Fiscal Year 2021-2022

Departmental Budget Listing



Volume 3

2021-2022 Departmental Budget Listing

University of Nebraska Medical Center
Volume 3

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Graduate Assistantships-IDC (31-0105-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00077729		00			0.000	116,725
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			0.000	-116,725
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: UNMC Inclusion Offic (31-0105-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strong, Sheritta A	Asst Professor	00093559	090352	12	832		0.400	39,171
	TOTAL Strong, Sheritta A						1.00	**117,927**
SUBTOTAL FACULTY							**0.400**	**39,171**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Strong, Sheritta A	Assistant Vice Chancellor for Inclusion	00088857	095111	12			0.000	20,000
Strong, Sheritta A	Asst Vice Chanc for Inclusion Stipend	00089148	095111	12	1248		0.600	58,756
	TOTAL Strong, Sheritta A						1.00	**117,927**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.600**	**78,756**
514000 CLER/TECH/SERV WAGES								
Olmos, Jeysel J	Inclusion Program Associate	00086430	242400	12	2080	25.375	1.000	52,780
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA				00			0.000	-48,964
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
TBA				00			0.000	-68,963
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00	2080	25.000	1.000	-52,780
SUBTOTAL NONFACULTY							**2.600**	**-39,171**
SUBTOTAL SALARIES & WAGES							**3.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gray, Karen M	Director, Sponsored Programs	00091312	095082	12	2080		1.000	152,250
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090463		12			0.000	2,541
Barton, Carol	Contracts Specialist	00091700	243300	12	2080		1.000	81,200
DeCarolis, Bethany L	Assistant Director, Sponsored Programs	00091801	243300	12	2080		1.000	116,725
Morrissey, Kristin J	Contracts Specialist	00089748	243300	12	2080		1.000	70,579
TBA	Contracts Specialist	00071832	243300	12	2080		1.000	84,255
TBA	Assistant Director, Sponsored Programs	00091250	243306	00	2080		1.000	101,500
Brett-Major, Sherry	Grants & Contracts Specialist I	00071580	243321	12	2080		1.000	58,464
Dejano, Sara L	Grants & Contracts Specialist I	00071237	243321	12	2080		1.000	58,464
Griebel, Michele L	Grants & Contracts Specialist I	00071945	243321	12	2080		1.000	58,464
Jaramillo, Lee K	Grants & Contracts Specialist I	00071252	243321	12	2080		1.000	58,464
Robinson, Shannon M	Grants & Contracts Specialist I	00091270	243321	12	2080		1.000	58,464
TBA	Grants & Contracts Specialist I	00091241	243321	00	2080		1.000	58,464
Wise, Laura M	Grants & Contracts Specialist I	00091960	243321	12	2080		1.000	58,464
Zimmer, Stephen P	Grants & Contracts Specialist I	00071100	243321	12	2080		1.000	58,464
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.000**	**924,512**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090464		12			0.000	420
Nathan, Cori	Office Associate II	00089096	242415	12	2080	23.345	1.000	48,558
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**48,978**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-152,250
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-58,464
Planned Negative				00			0.000	-58,464
Planned Negative				00			0.000	-84,255
Planned Negative				00			0.000	-58,464
Planned Negative				00			0.000	-70,579
Planned Negative				00			0.000	-101,500
Planned Negative				00			0.000	-58,464
Planned Negative				00			0.000	-53,487
Planned Negative				00			0.000	-116,725
Planned Negative				00			0.000	-58,464
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-718,866**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-48,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**15.000**	**206,066**
	SUBTOTAL SALARIES & WAGES						**15.000**	**206,066**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							13,189
519200	FICA CONTRIBUTION							12,777
519300	HEALTH INSURANCE CONTRIBUTION							29,880
519400	LIFE INSURANCE CONTRIBUTION							207
	SUBTOTAL BENEFITS							**56,053**
	TOTAL PERSONAL SERVICES							**262,119**
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,169
530000	OPERATING SUPPLIES							597
540000	TRAVEL EXPENSE							1,763
	TOTAL NET OPERATING EXPENSES							**15,529**
	COST OBJECT TOTAL							**277,648**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gordon, Bruce G	Professor	00090195	090350	12	1920		0.923	117,454
	(36-5420-3001005)National Ebola Training and		511000				0.08	9,615
	TOTAL Gordon, Bruce G						1.00	**202,411**
SUBTOTAL FACULTY							**0.923**	**117,454**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gordon, Bruce G	Asst Vice Chanc for Regulatory Affairs	00093844	095013	12			0.000	75,342
	(36-5420-3001005)National Ebola Training and		511000				0.08	9,615
	TOTAL Gordon, Bruce G						1.00	**202,411**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00093712		00			0.000	537
Anderson, Deron R	IRB Administrator Ii	00086320	363300	12	1498		0.720	40,474
	(33-0107-1606)IRB Revolving Account		513000				0.28	15,632
	TOTAL Anderson, Deron R						1.00	**56,106**
Chapman, Roberta C	IRB Administrator I	00081125	363300	12	2080		1.000	47,854
Epperson, Kevin J	IRB Administrator III	00089639	363300	12	2080		1.000	83,969
Kotulak, Gail D	IRB Administrator III, Lead	00091208	363300	12	2080		1.000	86,073
Logsdon, Susannah M	IRB Administrator III, Lead	00071084	363300	12	2080		1.000	77,144
Olson, Nancy A	IRB Administrator II	00075701	363300	12	2080		1.000	67,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.720**	**403,051**
514000 CLER/TECH/SERV WAGES								
Eberly, Autumn M	IRB Associate	00072639	242400	12	2080	20.890	1.000	43,452
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-77,144
Planned Negative				00			0.000	-67,000
Planned Negative				00			0.000	-27,416
Planned Negative				00			0.000	-86,073
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-257,633**
SUBTOTAL NONFACULTY							**6.720**	**264,212**
SUBTOTAL SALARIES & WAGES							**7.643**	**381,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,522
519200 FICA CONTRIBUTION								23,755
519300 HEALTH INSURANCE CONTRIBUTION								55,557
519400 LIFE INSURANCE CONTRIBUTION								384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**104,218**
	TOTAL PERSONAL SERVICES							**485,884**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,758
530000 OPERATING SUPPLIES								1,041
540000 TRAVEL EXPENSE								1,565
	TOTAL NET OPERATING EXPENSES							**11,364**
	COST OBJECT TOTAL							**497,248**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bennett, Robert G	Executive Chair	00093877	095140	12			0.000	10,000
	(34-2005-2094001)College of Pharmacy		511000				0.08	8,158
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.15	17,219
	(37-5226-2004001)DEM Section Research		512100				0.00	5,000
	TOTAL Bennett, Robert G						0.23	**40,377**
Dudley, Andrew T	Vice Chair	00087234	095145	12			0.000	10,000
	(31-5150-0001)Anatomy Instruction		511000				0.94	133,274
	(33-1209-0840)Electrn Micspy Core		511000				0.07	8,220
	TOTAL Dudley, Andrew T						1.00	**151,494**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**20,000**
513000 MGR/PROFESSIONAL SAL								
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	2080		1.000	74,113
Bogatz, Rebecca A	IACUC Administrator	00091426	363300	12	2080		1.000	60,930
Clemons, Traci A	Post Approval Compliance Coord/Liaison	00072359	363300	12	2080		1.000	67,974
George, Manju	Senior IACUC Research Analyst	00071912	363300	12	1248		0.600	56,089
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.600**	**259,106**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTR								
				00			0.000	-10,000
PLANNED NEGATIVE	Executive Chair	00093877	095140	00			0.000	-10,000
	TOTAL 518953 PLANNED NEGATIVE ACADEMIC ADMINISTRATORS SALARI						**0.000**	**-20,000**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-9,254
Planned Negative				00			0.000	-56,089
Planned Negative				00			0.000	-67,974
Planned Negative				00			0.000	-60,930
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-194,247**
	SUBTOTAL NONFACULTY						**3.600**	**64,859**
	SUBTOTAL SALARIES & WAGES						**3.600**	**64,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,170
519200 FICA CONTRIBUTION								12,403
519300 HEALTH INSURANCE CONTRIBUTION								23,073
519400 LIFE INSURANCE CONTRIBUTION								-195
	SUBTOTAL BENEFITS							**47,451**
	TOTAL PERSONAL SERVICES							**112,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,701
530000 OPERATING SUPPLIES								1,564
540000 TRAVEL EXPENSE								2,092
TOTAL NET OPERATING EXPENSES								**9,357**
COST OBJECT TOTAL								**121,667**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	1986		0.955	64,236
	(31-0105-0114)ADIS Project		513000				0.05	3,014
	TOTAL Merriman, Linda D						1.00	**67,250**
Welch, Susan D	Academic Services Coordinator	00071093	243300	12	1922		0.924	52,984
	(31-0105-0114)ADIS Project		513000				0.08	4,265
	TOTAL Welch, Susan D						1.00	**57,249**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.879**	**117,220**
514000 CLER/TECH/SERV WAGES								
OPS TBA	TBA - OPS	00075713		12			0.000	667
Lester, Kristan P	IAE Program Associate	00071505	242400	12	387	27.573	0.186	10,672
	(31-1201-0004)Dean Graduate Studies		514000				0.56	32,105
	(31-0105-3004)VCAA-Equity Office		514000				0.25	14,574
	TOTAL Lester, Kristan P						1.00	**57,351**
Brandt, Emily E	Grad Studies Admissions/Assessment Spec	00077717	252500	12	1269	24.000	0.610	30,451
	(31-0105-0070)VCAA-NCA Accredidation		514000				0.39	19,468
	TOTAL Brandt, Emily E						1.00	**49,919**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.796**	**41,790**
	SUBTOTAL NONFACULTY						**2.675**	**159,010**
	SUBTOTAL SALARIES & WAGES						**2.675**	**159,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,158
519200 FICA CONTRIBUTION								9,838
519300 HEALTH INSURANCE CONTRIBUTION								23,033
519400 LIFE INSURANCE CONTRIBUTION								160
	SUBTOTAL BENEFITS							**43,189**
	TOTAL PERSONAL SERVICES							**202,199**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								771
530000 OPERATING SUPPLIES								683
	TOTAL NET OPERATING EXPENSES							**1,454**
	COST OBJECT TOTAL							**203,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carmines, Pamela K	Professor	00078963	095150	12	4		0.002	391
	(31-5101-0001)Dean College Of Medicine		511000				0.12	18,850
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	59,060
	(31-1201-0004)Dean Graduate Studies		512100				0.25	59,345
	TOTAL Carmines, Pamela K						1.00	**181,601**
SUBTOTAL FACULTY							**0.002**	**391**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Sr Vice Chancellor	00072636	095010	12	1292		0.621	253,552
Davies, Herbert O	Sr Vice Chancellor Stipend	00093822	095010	12			0.000	10,000
	(31-0105-3012)COSTSHARING/ 36-0115-1005-008		512100				0.05	19,970
	(31-1201-0004)Dean Graduate Studies		512100				0.33	115,719
	TOTAL Davies, Herbert O						1.00	**399,241**
Lowe, John-Martin J	Asst Vice Chancellor IHSTE Stipend	00093341	095013	12			0.000	45,000
	(36-5420-3001005)National Ebola Training and		511000				0.80	121,657
	(34-1209-3001002)National Infection Control		511000				0.01	1,480
	(35-1209-1002002)TSCQ Base Option Period 1/M		511000				0.20	29,895
	(37-5485-6000006)Meat Processing Facilities		512100				0.00	40,792
	(31-5420-0100)POE - EAOH		512100				0.00	10,000
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	10,000
	TOTAL Lowe, John-Martin J						1.00	**258,824**
Carmines, Pamela K	Deputy Research Integrity Officer	00071600	095081	12			0.000	5,000
	(31-5101-0001)Dean College Of Medicine		511000				0.12	18,850
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	59,060
	(31-1201-0004)Dean Graduate Studies		512100				0.25	59,345
	TOTAL Carmines, Pamela K						1.00	**181,601**
McMillan, Analisa	UNMC Director of Distance Education	00093983	095081	12			0.000	5,000
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				1.00	89,525
	(36-5440-3019001)College of Public Health		513000				0.01	478
	TOTAL McMillan, Analisa						1.00	**95,003**
Yee, Gary C	Assoc Vice Chanc Academic Affairs	00093883	095101	12	759		0.365	64,449
Yee, Gary C	Assoc Vice Chanc Academic Affairs -stpnd	00093885	095101	12			0.000	20,000
	(31-2009-0001)Pharmacy Practice		511000				0.50	88,668
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.14	24,350
	(31-0105-3004)VCAA-Equity Office	2406	512100				0.00	5,000
	TOTAL Yee, Gary C						1.00	**202,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Carmines, Pamela K	Executive Assoc Dean Graduate Studies	00093973	095123	12	518		0.249	38,955
	(31-5101-0001)Dean College Of Medicine		511000				0.12	18,850
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	59,060
	(31-1201-0004)Dean Graduate Studies		512100				0.25	59,345
	TOTAL Carmines, Pamela K						1.00	**181,601**
Nickol, Devin R	Assoc Dean Interprofessional Ed Stipend	00092606	095130	12			0.000	5,000
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12	144		0.069	5,925
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,772
	(31-1203-0001)Post Doctoral Education Office		511000				0.42	35,551
	(31-0105-3010)COSTSHARING/ 36-0115-1005-006		512100				0.10	8,849
	(31-5220-0300)Internal Med-GenMed Instructio		512100				0.02	1,419
	(31-1203-0001)Post Doctoral Education Office		512100				0.31	31,741
	TOTAL Nickol, Devin R						1.00	**95,257**
Schmid, Kendra K	Asst. Dean for Graduate Studies	00071138	095135	12	396		0.215	40,406
	(31-5410-0001)Biostatistics		511000				0.05	9,621
	(36-5410-2057003)Center for Perception and C		511000				0.16	30,088
	(36-5410-2064002)Fostering Educational Succe		511000				0.03	6,312
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.03	3,860
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,973
	(36-5350-2038002)The influence of 3D printed		511000				0.01	2,243
	(31-1201-0004)Dean Graduate Studies		512100				0.00	12,500
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.49	103,395
	TOTAL Schmid, Kendra K						1.00	**210,398**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.519**	**493,287**
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12			0.179	20,982
	(31-1201-3021)COSTSHARING/ 36-0115-1005-007		513000				0.04	4,995
	(31-1201-0004)Dean Graduate Studies		513000				0.78	91,272
	TOTAL Parrack, Jodi E						1.00	**117,249**
Moore, Peggy A	Director, E-Learning	00071478	303300	12	94		0.050	4,508
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		513000				0.05	4,598
	(35-1209-1002412)TSQC Modification P00010 Ta		513000				0.05	4,598
	(31-1201-0200)VCAA - eLearning		513000				0.85	78,256
	TOTAL Moore, Peggy A						1.00	**91,960**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.229**	**25,490**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00	312		0.150	-40,406
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-5,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-45,000
Planned Negative				00	624		0.300	-5,000
Planned Negative				00	624		0.300	-5,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.750**	**-106,331**
	SUBTOTAL NONFACULTY						**2.498**	**412,446**
	SUBTOTAL SALARIES & WAGES						**2.500**	**412,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,400
519200 FICA CONTRIBUTION								28,892
519300 HEALTH INSURANCE CONTRIBUTION								63,583
519400 LIFE INSURANCE CONTRIBUTION								201
	SUBTOTAL BENEFITS							**122,076**
	TOTAL PERSONAL SERVICES							**534,913**
	COST OBJECT TOTAL							**534,913**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Comparative Medicine (31-0105-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Veterinary Technical Services	00091090	363303	12	1044		0.502	35,719
	(33-5191-0012)Ahmad Start-up		513000				0.40	28,255
	(33-5191-0006)Comparative Medicine		513000				0.10	7,108
	TOTAL Fesler, Jane G						1.00	**71,082**
Johnson, Noel David	Assistant Director for Veterinary Servic	00084607	364302	12	566		0.272	39,412
	(33-5191-0012)Ahmad Start-up		513000				0.50	72,395
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	14,479
	(33-5191-0009)Comparative Medicine F & A		513000				0.13	18,505
	TOTAL Johnson, Noel David						1.00	**144,791**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.774**	**75,131**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-4,439
	SUBTOTAL NONFACULTY						**0.774**	**70,692**
	SUBTOTAL SALARIES & WAGES						**0.774**	**70,692**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,649
519200 FICA CONTRIBUTION								4,521
519300 HEALTH INSURANCE CONTRIBUTION								10,406
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							**19,638**
	TOTAL PERSONAL SERVICES							**90,330**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								28,409
	TOTAL NET OPERATING EXPENSES							**28,409**
	COST OBJECT TOTAL							**118,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Bioinformatics Grad Assistantshp (31-0105-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		12	2080		1.000	22,533
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				12			0.000	-22,533
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-NCA Accredidation (31-0105-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schmid, Kendra K	Asst Vice Chancellor Academic Affairs	00093275	095013	12	1060		0.485	90,895
Schmid, Kendra K	Asst Vice Chanc Stipend	00093873	095013	12			0.000	12,500
	(31-5410-0001)Biostatistics		511000				0.05	9,621
	(36-5410-2057003)Center for Perception and C		511000				0.16	30,088
	(36-5410-2064002)Fostering Educational Succe		511000				0.03	6,312
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.03	3,860
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,973
	(36-5350-2038002)The influence of 3D printed		511000				0.01	2,243
	(31-1201-0004)Dean Graduate Studies		512100				0.00	12,500
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.22	40,406
	TOTAL Schmid, Kendra K						1.00	**210,398**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.485**	**103,395**
513000 MGR/PROFESSIONAL SAL								
Mardock, Luther M	Accreditation & Assessment Coordinator	00077504	243300	12	2080		1.000	55,825
Vang, Ong	Accreditation & Assessment Manager	00090430	243300	12	2080		1.000	67,196
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**123,021**
514000 CLER/TECH/SERV WAGES								
Brandt, Emily E	Grad Studies Admissions/Assessment Spec	00077717	252500	12	811	24.000	0.390	19,468
	(31-0105-0044)Vice Chancellor-Academic Servi		514000				0.61	30,451
	TOTAL Brandt, Emily E						1.00	**49,919**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-22,708
Planned Negative				00			0.000	-12,500
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-35,208**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-55,825
Planned Negative				00			0.000	-3,200
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-59,025**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-19,468
	SUBTOTAL NONFACULTY						**2.875**	**132,183**
	SUBTOTAL SALARIES & WAGES						**2.875**	**132,183**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,644
519200 FICA CONTRIBUTION								11,721
519300 HEALTH INSURANCE CONTRIBUTION								23,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-NCA Accredidation (31-0105-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								-95
SUBTOTAL BENEFITS								**46,416**
TOTAL PERSONAL SERVICES								**178,599**
COST OBJECT TOTAL								**178,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Faculty Development (31-0105-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Love, Linda M	Director of Faculty Development	00072317	095081	12	1487		0.715	66,593
Love, Linda M	Director Stipend	00093905	095081	12			0.000	5,000
	(31-5330-0001)Psychiatry Instruction		511000				0.12	13,814
	(31-0105-3004)VCAA-Equity Office		512100				0.17	15,363
	TOTAL Love, Linda M						1.00	**100,770**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.715**	**71,593**
513000 MGR/PROFESSIONAL SAL								
Cisneros, Teresa A	Talent Development Manager	00091226	263300	12	2080		1.000	60,900
VanMoorleghem, Margaret M	Communications & Media Specialist	00091704	343300	12	965		0.464	58,715
	(31-0105-3004)VCAA-Equity Office		513000				0.54	2,185
	TOTAL VanMoorleghem, Margaret M						1.00	**60,900**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.464**	**119,615**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-71,593
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-30,450
Planned Negative				00			0.000	-30,450
Planned Negative				00			0.000	-28,265
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-89,165**
SUBTOTAL NONFACULTY							**2.179**	**30,450**
SUBTOTAL SALARIES & WAGES							**2.179**	**30,450**
TOTAL PERSONAL SERVICES								**30,450**
COST OBJECT TOTAL								**30,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	489		0.235	34,634
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.17	25,142
	(36-5420-3001005)National Ebola Training and		511000				0.05	8,381
	(31-5420-0100)POE - EAOH		511000				0.10	15,011
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,574
	(36-5301-3202001)Pathology/Microbiology		511000				0.23	33,522
	(33-5301-3476)Public Health Lab Services		511000				0.07	25,142
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,704
	TOTAL Iwen, Peter C						1.00	**167,610**
Sambol, Anthony R	Asst Professor	00092984	095154	12	1616		0.777	77,167
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.11	10,751
	(36-5301-3202001)Pathology/Microbiology		511000				0.12	11,826
	TOTAL Sambol, Anthony R						1.00	**107,513**
Sambol, Anthony R	Associate Biosafety Officer	00093934	098533	12			0.000	6,305
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.11	10,751
	(36-5301-3202001)Pathology/Microbiology		511000				0.12	11,826
	TOTAL Sambol, Anthony R						1.00	**107,513**
Sambol, Anthony R	Research Scientist	00073924	099511	12			0.000	1,464
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.11	10,751
	(36-5301-3202001)Pathology/Microbiology		511000				0.12	11,826
	TOTAL Sambol, Anthony R						1.00	**107,513**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.012**	**119,570**
SUBTOTAL FACULTY							**1.012**	**119,570**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Iwen, Peter C	Biosafety Officer	00091661		12			0.000	2,500
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.17	25,142
	(36-5420-3001005)National Ebola Training and		511000				0.05	8,381
	(31-5420-0100)POE - EAOH		511000				0.10	15,011
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,574
	(36-5301-3202001)Pathology/Microbiology		511000				0.23	33,522
	(33-5301-3476)Public Health Lab Services		511000				0.07	25,142
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,704
	TOTAL Iwen, Peter C						1.00	**167,610**
Lockridge, Oksana	Administrator	00092733	090022	12			0.000	5,000

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2252001)Eppley		511000				0.16	22,591
	(31-1905-0022)Eppley Faculty Research		511000				0.85	122,943
	TOTAL Lockridge, Oksana						1.00	**150,534**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**7,500**
513000 MGR/PROFESSIONAL SAL								
McKenzie, Jenna E	Biosafety Officer	00091959	243300	12	2080		1.000	119,905
Le, DaiTrang	IBC Administrator I	00071164	363300	12	2080		1.000	51,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**171,655**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-1,464
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-77,129
Planned Negative				00			0.000	-6,305
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-89,898**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-51,750
Planned Negative				00			0.000	-119,905
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-171,655**
SUBTOTAL NONFACULTY							**2.000**	**-82,398**
SUBTOTAL SALARIES & WAGES							**3.012**	**37,172**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,755
519200 FICA CONTRIBUTION								10,459
519300 HEALTH INSURANCE CONTRIBUTION								14,706
519400 LIFE INSURANCE CONTRIBUTION								-481
SUBTOTAL BENEFITS								**34,439**
TOTAL PERSONAL SERVICES								**71,611**
COST OBJECT TOTAL								**71,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: ADIS Project (31-0105-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	94		0.045	3,014
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.96	64,236
	TOTAL Merriman, Linda D						1.00	**67,250**
Welch, Susan D	Academic Services Coordinator	00071093	243300	12	158		0.076	4,265
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.92	52,984
	TOTAL Welch, Susan D						1.00	**57,249**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.121**	**7,279**
514000 CLER/TECH/SERV WAGES								
Post, Tamara S	Academic Services/Accounting Associate	00072641	242400	12	2080	22.443	1.000	46,681
SUBTOTAL NONFACULTY							**1.121**	**53,960**
SUBTOTAL SALARIES & WAGES							**1.121**	**53,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,453
519200 FICA CONTRIBUTION								3,346
519300 HEALTH INSURANCE CONTRIBUTION								7,824
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**14,677**
TOTAL PERSONAL SERVICES								**68,637**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								354
TOTAL NET OPERATING EXPENSES								**354**
COST OBJECT TOTAL								**68,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Community Engagement (31-0105-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Direct, Office of Community Engagement	00093928	095081	12	422		0.203	20,781
Keeler, Heidi J	Dir Com Engagement Stipend	00093946	095081	12			0.000	5,000
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.11	11,452
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.11	11,452
	(32-2693-1300)College of Nursing		511000				0.02	1,760
	(36-5420-3001005)National Ebola Training and		511000				0.32	34,354
	(31-3013-0001)RHEN - Family Practice		511000				0.15	15,934
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(34-5250-2016551)Great Plains IDeA-CTR - Com		512100				0.10	9,874
	TOTAL Keeler, Heidi J						1.00	**113,607**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.203**	**25,781**
513000 MGR/PROFESSIONAL SAL								
Fitzpatrick, Brooke J	Community Engagement Coordinator	00071557	263300	12	2080		1.000	74,095
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00	416		0.200	-20,781
Planned Negative				00			0.000	-5,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.200**	**-25,781**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00	2080		1.000	-74,095
SUBTOTAL NONFACULTY							**2.403**	**0**
SUBTOTAL SALARIES & WAGES							**2.403**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stobbe, Benjamin B	Assistant Vice Chancellor, iXCEL	00093944	095013	12	2080		1.000	209,624
Boyers, Pamela J	Assoc Vice Chancellor, iEXCEL	00093924	095101	12	2080		1.000	306,946
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**516,570**
513000 MGR/PROFESSIONAL SAL								
Bogatz, Frank A	Director, Business Operations	00087679	243300	12	2080		1.000	106,575
Erlandson, Alex K	Program Coord, iEXCEL Sr Administration	00086073	243300	12	2080		1.000	55,003
Allmon, Christine A	Director, Visualization Prg/Academy Oper	00085876	244300	12	2080		1.000	85,352
Bouckhuyt, Jenni L	Surgical Simulation Program Supervisor	00089953	293300	12	2080		1.000	65,975
Brake, Austin D	Advanced Simulation Specialist	00072659	293300	12	2080		1.000	52,220
Mora, Tabitha C	Advanced Surgical Simulation Spec I	00071097	293300	12	2080		1.000	47,000
Oxtoby, Andrew T	Advanced Simulation Specialist II	00091736	293300	12	2080		1.000	51,765
Peavy, Randi M	Adv Surgical Simulation Specialist Ii	00072860	293300	12	2080		1.000	52,273
Rogers, Samantha L	Clinical Simulation Program Supervisor	00091862	293300	12	2080		1.000	65,975
TBA	Advanced Surgical Simulation Spec I	00071097	293300	12			0.000	705
TBA	Simulation Operations Specialist	00072040	293300	00	1040		0.500	23,250
Whannell, Jeffrey P	Advanced Simulation Specialist II	00090534	293300	12	2080		1.000	57,500
Curtis, Brian G	3D Generalist II-iEXCEL	00090531	303300	12	2080		1.000	74,485
Dye, Paul S	3D Generalist II-iEXCEL	00090532	303300	12	2080		1.000	74,485
TBA	3D Generalist I-iEXCEL	00073089	303300	00	2080		1.000	70,000
TBA	3D Generalist, Basic-iEXCEL	00075204	303300	00	2080		1.000	70,000
TBA	3D Generalist I-iEXCEL	00079051	303300	00	4160		2.000	140,000
TBA	3D Generalist I-iEXCEL	00080919	303300	00	4160		2.000	140,000
TBA	Instructional Designer	00089332	303300	00	2080		1.000	78,148
TBA	Advanced Simulation Tech Specialist	00090535	303300	00	4160		2.000	126,717
Wilt, Jeremiah J	Computer Visualization Programming Spec	00077343	303300	12	2080		1.000	72,335
TBA	Web Developer	00089333	303329	00	2080		1.000	75,000
Glass, William G	Artistic Director, iEXCEL Visualization	00090530	304300	12	2080		1.000	104,343
Hollins, Michael D	Director, Community&Business Engagement	00091817	344300	12	2080		1.000	89,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						**25.500**	**1,778,492**
514000 CLER/TECH/SERV WAGES								
Barrett, Elisabeth A	iEXCEL Administrative Program Associate	00084793	242400	12	2080	25.131	1.000	52,273
Mekush-Harter, Amber R	Program Associate, Advanced Simulation	00072839	242400	12	2080	26.082	1.000	54,251
TBA	iEXCEL Administrative Program Associate	00073104	242400	12			1.000	40,600
TBA	iEXCEL/IPE Program Coordinator	00077973	242400	12	1040	20.303	0.500	21,115
TBA	Program Associate, Administration/Market	00086637	242400	12	2080	24.913	1.000	51,820
TBA	Simulation Program Associate, SIM-NE	00087249	242400	12	2080	26.121	1.000	54,331
TBA	Administrative Associate II	00072053	242412	12	2080	25.750	1.000	53,560

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Program Coord, iEXCEL Sr Administration	00086073	243300	12	2080	23.769	1.000	49,440
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.500**	**377,390**
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Worker	00087355	095560	12	2080	24.038	1.000	50,750
SUBTOTAL NONFACULTY							**36.000**	**2,723,202**
SUBTOTAL SALARIES & WAGES							**36.000**	**2,723,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								242,330
519200 FICA CONTRIBUTION								259,860
519300 HEALTH INSURANCE CONTRIBUTION								414,785
519400 LIFE INSURANCE CONTRIBUTION								4,732
SUBTOTAL BENEFITS								**921,707**
TOTAL PERSONAL SERVICES								**3,644,909**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,707
TOTAL NET OPERATING EXPENSES								**24,707**
COST OBJECT TOTAL								**3,669,616**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Equity Office (31-0105-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	UNMC Ombudsperson	00093903	091621	12			0.000	10,000
	(34-5160-2110619)CHAIN - Development Core		511000				0.01	1,223
	(36-5232-2186002)Leadership and Operations C		511000				0.50	47,728
	(37-5232-2001002)Payroll - Holding Account		511000				0.02	1,973
	(36-5232-2190002)Protocol Co-chair of ACTG p		511000				0.10	9,913
	(34-5232-3009022)Title III:Categorical Grant		511000				0.17	15,784
	TOTAL Swindells, Susan						0.80	**86,621**
SUBTOTAL FACULTY							**0**	**10,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst VC Faculty Affairs & Mentorship	00093904	095013	12	936		0.450	27,907
Clarke, Brandy L	Director UNMC Equity Office Stipend	00093820	095081	12			0.000	5,000
Clarke, Brandy L	Director UNMC Equity Office	00093821	095081	12	208		0.100	10,150
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.20	20,300
	(34-5507-1041001)Behavioral Health Workforce		511000				0.20	20,300
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,150
	(34-5528-3000001)MMI-Psychology		511000				0.20	20,300
	(31-8207-8590)Psychology		511000				0.20	20,301
	TOTAL Clarke, Brandy L						1.00	**106,501**
Love, Linda M	Director of Faculty Development	00072317	095081	12	343		0.165	15,363
	(31-5330-0001)Psychiatry Instruction		511000				0.12	13,814
	(31-0105-0080)VCAA-Faculty Development		512100				0.72	71,593
	TOTAL Love, Linda M						1.00	**100,770**
Yee, Gary C	Director Faculty Mentorship Program	00092714	095081	12			0.000	5,000
	(31-2009-0001)Pharmacy Practice		511000				0.50	88,668
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.14	24,350
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.37	84,449
	TOTAL Yee, Gary C						1.00	**202,467**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.715**	**63,420**
513000 MGR/PROFESSIONAL SAL								
VanMoorleghem, Margaret M	Communications & Media Specialist	00091704	343300	12	1115		0.536	2,185
	(31-0105-0080)VCAA-Faculty Development		513000				0.46	58,715
	TOTAL VanMoorleghem, Margaret M						1.00	**60,900**
514000 CLER/TECH/SERV WAGES								
Lester, Kristan P	IAE Program Associate	00071505	242400	12	519	27.573	0.254	14,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: VCAA-Equity Office (31-0105-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1201-0004)Dean Graduate Studies		514000				0.56	32,105
	(31-0105-0044)Vice Chancellor-Academic Servi		514000				0.19	10,672
	TOTAL Lester, Kristan P						1.00	**57,351**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-27,907
SUBTOTAL NONFACULTY							**1.505**	**52,272**
SUBTOTAL SALARIES & WAGES							**1.505**	**62,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,985
519200 FICA CONTRIBUTION								3,861
519300 HEALTH INSURANCE CONTRIBUTION								9,029
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**16,937**
TOTAL PERSONAL SERVICES								**79,209**
COST OBJECT TOTAL								**79,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-0105-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12	214		0.103	8,849
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,772
	(31-1203-0001)Post Doctoral Education Office		511000				0.42	35,551
	(31-5220-0300)Internal Med-GenMed Instructio		512100				0.02	1,419
	(31-1203-0001)Post Doctoral Education Office		512100				0.31	31,741
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	10,925
	TOTAL Nickol, Devin R						1.00	**95,257**
SUBTOTAL NONFACULTY							**0.103**	**8,849**
SUBTOTAL SALARIES & WAGES							**0.103**	**8,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								566
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								1,283
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,407**
TOTAL PERSONAL SERVICES								**11,256**
COST OBJECT TOTAL								**11,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: COSTSHARING/ 36-0115-1005-008 (31-0105-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davies, Herbert O	Sr Vice Chancellor	00072636	095010	12	102		0.049	19,970
	(31-1201-0004)Dean Graduate Studies		512100				0.33	115,719
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.62	263,552
	TOTAL Davies, Herbert O						1.00	**399,241**
SUBTOTAL NONFACULTY							**0.049**	**19,970**
SUBTOTAL SALARIES & WAGES							**0.049**	**19,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,278
519200 FICA CONTRIBUTION								1,238
519300 HEALTH INSURANCE CONTRIBUTION								2,896
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,432**
TOTAL PERSONAL SERVICES								**25,402**
COST OBJECT TOTAL								**25,402**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: Media/Communications (31-0105-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Other Hourly Worker	00091061	095560	00	1040		0.500	7,710
SUBTOTAL NONFACULTY							**0.500**	**7,710**
SUBTOTAL SALARIES & WAGES							**0.500**	**7,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								264
519300 HEALTH INSURANCE CONTRIBUTION								936
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**1,532**
TOTAL PERSONAL SERVICES								**9,242**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,400
TOTAL NET OPERATING EXPENSES								**2,400**
COST OBJECT TOTAL								**11,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: iEXCEL (08)
COST OBJECT: Sorel Cli Sim Lab In (31-0108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Education/Technology Coordinator	00091206	242400	12	1040		0.500	31,083
Brandner, Anthony G	Advanced Simulation Specialist	00072858	293300	12	1040		0.500	25,934
	(33-2001-0200)COP Student Technology Fee		513000				0.50	25,552
	TOTAL Brandner, Anthony G						1.00	**51,486**
Kriss, Sarah C	Adv Human Simulation Program Supervisor	00090814	293300	12	2080		1.000	63,945
TBA	Simulation Operations Specialist	00072040	293300	00	1040		0.500	23,599
TBA	Advanced Simulation Specialist II	00090527	293300	12	630		0.303	17,859
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.803**	**162,420**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-23,599
Planned Negative				00			0.000	-25,934
Planned Negative				00			0.000	-17,859
Planned Negative				00			0.000	-63,945
Planned Negative				00			0.000	-31,083
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-162,420**
	SUBTOTAL NONFACULTY						**2.803**	**0**
	SUBTOTAL SALARIES & WAGES						**2.803**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: iEXCEL (08)
COST OBJECT: iExcel Ed Media (31-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Workstation Specialist III	00072767	303330	12	2080		1.000	109,905
SUBTOTAL NONFACULTY							**1.000**	**109,905**
SUBTOTAL SALARIES & WAGES							**1.000**	**109,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,957
519200 FICA CONTRIBUTION								3,407
519300 HEALTH INSURANCE CONTRIBUTION								12,090
519400 LIFE INSURANCE CONTRIBUTION								330
SUBTOTAL BENEFITS								**19,784**
TOTAL PERSONAL SERVICES								**129,689**
COST OBJECT TOTAL								**129,689**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: Compliance Officer (31-0117-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gloden Carlson, Sarah A	Chief Compliance Officer	00071644	095091	12	2080		1.000	148,923
513000 MGR/PROFESSIONAL SAL								
OPS TBA	TBA - OPS	00072716		00			0.000	226
Ward, Sara S	Campus Compliance Manager	00091945	243300	12	2080		1.000	84,513
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**84,739**
514000 CLER/TECH/SERV WAGES								
Bredehoft, Jennifer J	Compliance Associate	00071758	242400	12	2080	23.375	1.000	48,620
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00	2080		1.000	-148,923
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00	2080		1.000	-84,513
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-48,620
	SUBTOTAL NONFACULTY						**5.000**	**226**
	SUBTOTAL SALARIES & WAGES						**5.000**	**226**
	TOTAL PERSONAL SERVICES							**226**
	COST OBJECT TOTAL							**226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Brian P	Asst Professor	00093887	090352	12	1801		0.866	35,676
	(37-8326-1002001)House Officer		511000				0.13	5,451
	TOTAL Boerner, Brian P						1.00	**51,127**
Beam, Elizabeth L	Asst Professor	00092821	095154	12	1040		0.500	52,853
	(36-5420-3001005)National Ebola Training and		511000				0.06	6,614
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.31	32,752
	(35-1209-1002412)TSQC Modification P00010 Ta		511000				0.13	13,228
	TOTAL Beam, Elizabeth L						1.00	**110,447**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.366**	**88,529**
SUBTOTAL FACULTY							**1.366**	**88,529**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Culross, Beth A	Assoc Director IAE	00093951	095021	12			0.000	5,000
Culross, Beth A	Assoc Director IAE	00093980	095021	12	624		0.300	23,232
	(31-1801-0200)CON Omaha Division		511000				0.68	73,373
	(31-1801-3022)COSTSHARING/ 36-0115-1005-007		511000				0.02	2,158
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Culross, Beth A						1.00	**106,763**
Michael, Kimberly K	Assoc Director IAE	00093949	095021	12	624		0.300	30,908
Michael, Kimberly K	Assoc Director Stipend	00093950	095021	12			0.000	5,000
	(31-0401-0001)Allied Health Assoc Dean		511000				0.20	17,593
	(31-0401-0001)Allied Health Assoc Dean		512100				0.23	28,026
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,778
	(31-0451-9000)DMS-KEARNEY		512100				0.23	28,027
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	470
	TOTAL Michael, Kimberly K						1.00	**113,802**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**64,140**
512100 ADMINISTRATIVE - PERMANENT								
Boerner, Brian P	Director IAE	00093952	095081	12			0.000	10,000
	(37-8326-1002001)House Officer		511000				0.13	5,451
	TOTAL Boerner, Brian P						1.00	**51,127**
Yee, Gary C	Assoc Vice Chanc Academic Affairs	00093883	095101	12	281		0.135	24,350
	(31-2009-0001)Pharmacy Practice		511000				0.50	88,668
	(31-0105-3004)VCAA-Equity Office		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A	2428	512100				0.37	84,449
	TOTAL Yee, Gary C						1.00	**202,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Special Programs (17)
COST OBJECT: POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Beam, Elizabeth L	Education Researcher Stipend	00093953	095802	12			0.000	5,000
	(36-5420-3001005)National Ebola Training and		511000				0.06	6,614
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.31	32,752
	(35-1209-1002412)TSQC Modification P00010 Ta		511000				0.13	13,228
	TOTAL Beam, Elizabeth L						1.00	**110,447**
Howell Smith, Michelle C	Education Researcher	00092363	095802	12	1768		0.850	75,059
	(31-5450-0100)POE - HPSBH		511000				0.15	13,246
	TOTAL Howell Smith, Michelle C						1.00	**88,305**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.985**	**114,409**
SUBTOTAL NONFACULTY							**1.585**	**178,549**
SUBTOTAL SALARIES & WAGES							**2.951**	**267,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,093
519200 FICA CONTRIBUTION								16,559
519300 HEALTH INSURANCE CONTRIBUTION								38,726
519400 LIFE INSURANCE CONTRIBUTION								267
SUBTOTAL BENEFITS								**72,645**
TOTAL PERSONAL SERVICES								**339,723**
COST OBJECT TOTAL								**339,723**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: International Programs (01)
COST OBJECT: Pacific Rim Pgm Dev (33-0101-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tong, Zenghan	Director Academic Partnerships	00093948	095081	12			0.000	10,000
	(37-5305-2000033)Huang Development		511000				0.01	522
	TOTAL Tong, Zenghan						1.00	**63,012**
Tong, Zenghan	Instructor	00093568	095158	12			0.990	52,490
	(37-5305-2000033)Huang Development		511000				0.01	522
	TOTAL Tong, Zenghan						1.00	**63,012**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.990**	**62,490**
SUBTOTAL FACULTY							**0.990**	**62,490**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Willingham, Connor M	APRDP Coordinator	00072638	242300	12			1.000	46,757
514000 CLER/TECH/SERV WAGES								
Bottoms, Lenal M	Administrative Program Associate	00091488	242400	12	2080	30.024	1.000	62,449
Thies, Danielle A	International Program Associate	00074885	242400	12	2080	25.365	1.000	52,759
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**115,208**
SUBTOTAL NONFACULTY							**3.000**	**161,965**
SUBTOTAL SALARIES & WAGES							**3.990**	**224,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,447
519200 FICA CONTRIBUTION								12,569
519300 HEALTH INSURANCE CONTRIBUTION								35,239
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								1,200
SUBTOTAL BENEFITS								**60,679**
TOTAL PERSONAL SERVICES								**285,134**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
530000 OPERATING SUPPLIES								5,165
540000 TRAVEL EXPENSE								25,000
TOTAL NET OPERATING EXPENSES								**66,165**
COST OBJECT TOTAL								**351,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: International Programs (01)
COST OBJECT: APRDP Prog Dir (33-0101-0202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								50,000
540000 TRAVEL EXPENSE								30,075
TOTAL NET OPERATING EXPENSES								**150,075**
COST OBJECT TOTAL								**150,075**

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: International Programs (01)
COST OBJECT: China Business Dev (33-0101-0203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12			0.900	156,309
	(33-2405-0035)Shanghai Kemeng GE		512100				0.10	17,368
	TOTAL Thayer, Donald J						1.00	**173,677**
513000 MGR/PROFESSIONAL SAL								
Han, Bo	UHCS Sr. Business Development Specialist	00076172	243300	12			0.700	68,324
	(33-2405-0035)Shanghai Kemeng GE		513000				0.30	29,281
	TOTAL Han, Bo						1.00	**97,605**
Grogan, Bruce R	Director of Global Engagement	00072900	244300	12			0.250	34,906
Grogan, Bruce R	Director of Global Engagement	00072900	244300	12			0.000	15,000
	(31-2213-0200)Int'l Health & Medical Educati		513000				0.75	103,803
	TOTAL Grogan, Bruce R						1.00	**153,709**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**118,230**
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	Program Associate	00093156	242400	12	728	22.596	0.350	16,450
	(31-2213-0200)Int'l Health & Medical Educati		514000				0.65	30,550
	TOTAL Niebaum, Leah Kaye						1.00	**47,000**
SUBTOTAL NONFACULTY							**2.200**	**290,989**
SUBTOTAL SALARIES & WAGES							**2.200**	**290,989**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,840
519200 FICA CONTRIBUTION								16,295
519300 HEALTH INSURANCE CONTRIBUTION								45,685
519400 LIFE INSURANCE CONTRIBUTION								291
519800 WORKERS COMPENSATION								1,556
SUBTOTAL BENEFITS								**78,667**
TOTAL PERSONAL SERVICES								**369,656**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,300
TOTAL NET OPERATING EXPENSES								**27,300**
COST OBJECT TOTAL								**396,956**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: I R B (07)
COST OBJECT: IRB Revolving Account (33-0107-1606)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Deron R	IRB Administrator Ii	00086320	363300	12	582		0.280	15,632
	(31-0105-0024)Institutional Review Bd		513000				0.72	40,474
	TOTAL Anderson, Deron R						1.00	**56,106**
Hicks, Lindsay J	IRB Administrator II	00071932	363300	12	1040		0.500	30,635
	(36-5420-3001005)National Ebola Training and		513000				0.50	30,182
	TOTAL Hicks, Lindsay J						1.00	**60,817**
Ludwig, Bryan M	IRB Administrator III	00072764	363300	12	10		0.005	358
	(37-7200-6001002)CHRI Executive Office		513000				1.00	72,572
	TOTAL Ludwig, Bryan M						1.00	**72,930**
Odvody, Jessica L	IRB Administrator I	00091966	363300	12	2080		1.000	55,550
TBA	IRB Administrator I	00091610	363300	12	2080		1.000	60,000
Willms, Natasha R	IRB Administrator II	00087189	363300	12	2080		1.000	68,005
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.785**	**230,180**
514000 CLER/TECH/SERV WAGES								
Walker, Tisha A	Accounting Technician	00091750	242401	12	2080	22.356	1.000	46,500
SUBTOTAL NONFACULTY							**4.785**	**276,680**
SUBTOTAL SALARIES & WAGES							**4.785**	**276,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,111
519200 FICA CONTRIBUTION								15,494
519300 HEALTH INSURANCE CONTRIBUTION								43,439
519400 LIFE INSURANCE CONTRIBUTION								277
519800 WORKERS COMPENSATION								1,480
SUBTOTAL BENEFITS								**74,801**
TOTAL PERSONAL SERVICES								**351,481**
COST OBJECT TOTAL								**351,481**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: iEXCEL (08)
COST OBJECT: SIM-NE Revenue (33-0108-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Megan M	SIM-NE Assistant Manager-Administration	00076268	243300	12	2080		1.000	69,596
Dekker, Douglas A	Simulation Program Manager, SIM-NE	00087916	293300	12	2080		1.000	92,418
Robinette-Prewitt, Carrie J	Lead SIM-NE Field Trainer	00088131	293300	12	2080		1.000	55,995
Staab, James B	Lead SIM-NE Field Trainer	00088880	293300	12	2080		1.000	56,538
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**274,547**
514000 CLER/TECH/SERV WAGES								
Cooley, Lori	Simulation Program Associate, SIM-NE	00087249	242400	12	2080	26.513	1.000	55,146
SUBTOTAL NONFACULTY							**5.000**	**329,693**
SUBTOTAL SALARIES & WAGES							**5.000**	**329,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,587
519200 FICA CONTRIBUTION								21,507
519300 HEALTH INSURANCE CONTRIBUTION								60,297
519400 LIFE INSURANCE CONTRIBUTION								384
519800 WORKERS COMPENSATION								2,054
SUBTOTAL BENEFITS								**103,829**
TOTAL PERSONAL SERVICES								**433,522**
OPERATING EXPENSE								
513200 MANAGERIAL/PROFESSIONAL - TEMP								54,363
TOTAL NET OPERATING EXPENSES								**54,363**
COST OBJECT TOTAL								**487,885**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Academic Affairs/Pathology (15)
COST OBJECT: Summer Health Professions Education Prog (36-0115-1005008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tutsch, Sonja F	SHPEP Program Manager	00072163	263300	12	2080		1.000	63,309
SUBTOTAL NONFACULTY							**1.000**	**63,309**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,309**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,532
519200 FICA CONTRIBUTION								3,229
519300 HEALTH INSURANCE CONTRIBUTION								8,040
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								**14,203**
TOTAL PERSONAL SERVICES								**77,512**
COST OBJECT TOTAL								**77,512**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Affairs and Research (01)
DEPARTMENT: Sponsored Programs-Admin (05)
COST OBJECT: iExcel (37-0105-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher, Wesley A	3D Generalist, Basic-iEXCEL	00075204	303300	12	2080		1.000	47,045
Lanza, Anthony R	3D Generalist I-iEXCEL	00073089	303300	12	2080		1.000	73,080
Nuckolls, Theodore J	3D Generalist I-iEXCEL	00079051	303300	12	2080		1.000	76,125
Ryan, Nathanial J	3D Generalist I-iEXCEL	00078918	303300	12	2080		1.000	72,000
Varandani, Dheeraj	3D Generalist I-iEXCEL	00071232	303300	12	2080		1.000	73,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**341,330**
SUBTOTAL NONFACULTY							**5.000**	**341,330**
SUBTOTAL SALARIES & WAGES							**5.000**	**341,330**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,653
519200 FICA CONTRIBUTION								17,408
519300 HEALTH INSURANCE CONTRIBUTION								43,349
519400 LIFE INSURANCE CONTRIBUTION								341
519800 WORKERS COMPENSATION								1,825
SUBTOTAL BENEFITS								**76,576**
TOTAL PERSONAL SERVICES								**417,906**
COST OBJECT TOTAL								**417,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	343		0.165	16,482
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,174
	(31-3005-0001)RHEN - Allied Health		511000				0.22	21,976
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,275
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,174
	(33-0451-0446)Allied Health Cont Ed		512000				0.00	5,000
	TOTAL Bartenhagen, Lisa Ann						1.00	**111,521**
Webster, Tammy L	Assoc Professor	00093044	090351	12	853		0.410	37,384
	(31-0404-9000)RAD-KEARNEY		511000				0.50	45,628
	(31-3005-0001)RHEN - Allied Health		511000				0.09	8,245
	TOTAL Webster, Tammy L						1.00	**121,940**
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	1371		0.654	59,865
	(36-0411-3004001)Allied Health		511000				0.01	902
	(37-0401-4006001)CAHP		511000				0.10	9,016
	(31-0401-3008)COSTSHARING/ 36-0411-3004-001		511000				0.04	3,606
	(36-0411-2050002)Capture Falls		511000				0.20	18,122
	TOTAL Kennel, Victoria Lynette						1.00	**91,511**
Koth, Jana L	Asst Professor	00093514	090352	12	2080		1.000	87,378
Yuil-Valdes, Ana G	Asst Professor	00093679	090352	12	778		0.374	22,500
	(37-8430-3001001)Clinical		511000				0.25	15,100
	(31-5301-0001)Pathology/Microbiology		511000				0.37	22,500
	TOTAL Yuil-Valdes, Ana G						1.00	**60,100**
Donnelly, Amber D	Professor	00092718	095150	12	1439		0.692	77,929
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,436
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	6,709
	TOTAL Donnelly, Amber D						1.00	**128,756**
Michael, Kimberly K	Professor	00092398	095150	12	416		0.200	17,593
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	35,908
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,778
	(31-0451-9000)DMS-KEARNEY		512100				0.23	28,027
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	470
	TOTAL Michael, Kimberly K						1.00	**113,802**
Moore, Gerald F	Professor	00071043	095150	12	356		0.171	35,420
	(31-5101-0001)Dean College Of Medicine		511000				0.83	172,410
	TOTAL Moore, Gerald F						1.00	**208,848**
Ahmad, Iman M	Assoc Professor	00090005	095152	12			0.333	26,646

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0500)SAHP Online Worldwide		511000				0.67	52,363
	TOTAL Ahmad, Iman M						1.00	**79,009**
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	647		0.495	42,999
	(31-0401-0050)Allied Health Special Tuition		511000				0.23	20,232
	(31-3005-0001)RHEN - Allied Health		511000				0.27	23,577
	(33-0451-0080)Student Fees AH-Radiography		512100				0.00	9,386
	TOTAL Custer, Tanya Marie						1.00	**96,194**
Meyer, Kyle P	Assoc Professor	00092982	095152	12	437		0.210	49,755
	(31-3005-0001)RHEN - Allied Health		512100				0.12	28,077
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	6,728
	TOTAL Meyer, Kyle P						1.00	**295,096**
Marshall, Sarah B	Asst Professor	00080030	095154	12	1040		0.500	39,963
	(33-0451-0080)Student Fees AH-Radiography		511000				0.50	39,961
	TOTAL Marshall, Sarah B						1.00	**79,924**
Vas, Stephanie M	Asst Professor	00071131	095154	12	1040		0.508	33,719
	(31-0402-9000)MRI-KEARNEY		511000				0.49	32,720
	TOTAL Vas, Stephanie M						1.00	**85,034**
Wampler, Kathryn M	Asst Professor	00089913	095154	12			0.506	45,637
	(31-0451-9000)DMS-KEARNEY		511000				0.49	44,637
	TOTAL Wampler, Kathryn M						1.00	**90,274**
Knobbe, Betsy R	Instructor	00092668	095158	12	1040		0.500	32,640
	(31-0404-9000)RAD-KEARNEY		511000				0.50	32,640
	TOTAL Knobbe, Betsy R						1.00	**65,280**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.718**	**625,910**
SUBTOTAL FACULTY							**6.718**	**625,910**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Assoc Director Stipend	00093801	095021	12			0.000	3,260
Grammer, Shaun L	Chair of Medical Sciences	00090063	095140	12			0.000	10,000
	(31-0403-9000)PA-KEARNEY		511000				0.44	53,877
	(31-0403-0001)Phy Asst Training Program		511000				0.40	49,650
	(31-3005-0001)RHEN - Allied Health		511000				0.16	19,473
	(31-0403-0001)Phy Asst Training Program		512100				0.00	27,370
	TOTAL Grammer, Shaun L						1.00	**160,370**
Honeycutt, Karen J	Chair Health Prof Ed, Rsch, Practice	00092010	095140	12			0.000	10,000
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.26	26,703
	(31-0409-0001)CLS (Clinical Lab Science)		512100				0.24	32,829
	(31-0409-9000)CLS-Kearney	2438	512100				0.50	52,250
	TOTAL Honeycutt, Karen J						1.00	**121,782**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Chairperson	00072167	095140	12			0.000	6,388
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**29,648**
512100 ADMINISTRATIVE - PERMANENT								
Moore, Gerald F	Medical Director	00090010	090200	12			0.000	1,018
	(31-5101-0001)Dean College Of Medicine		511000				0.83	172,410
	TOTAL Moore, Gerald F						1.00	**208,848**
TBA	Distance Education Coordinator	00093324	091121	12			0.000	7,500
Bartenhagen, Lisa Ann	Program Director/RTT	00087017	095081	12	1061		0.510	52,440
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,174
	(31-3005-0001)RHEN - Allied Health		511000				0.22	21,976
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,275
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,174
	(33-0451-0446)Allied Health Cont Ed		512000				0.00	5,000
	TOTAL Bartenhagen, Lisa Ann						1.00	**111,521**
Donnelly, Amber D	Program Director	00092719	095081	12	541		0.260	21,779
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,436
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	6,709
	TOTAL Donnelly, Amber D						1.00	**128,756**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	483		0.232	28,026
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	35,908
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,778
	(31-0451-9000)DMS-KEARNEY		512100				0.23	28,027
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	470
	TOTAL Michael, Kimberly K						1.00	**113,802**
Webster, Tammy L	Program Director/RSTE	00090006	095081	12			0.000	10,993
	(31-0404-9000)RAD-KEARNEY		511000				0.50	45,628
	(31-3005-0001)RHEN - Allied Health		511000				0.09	8,245
	TOTAL Webster, Tammy L						1.00	**121,940**
TBA	Senior Assoc Dean for Academic Affairs	00085432	095124	12	345		0.166	21,731
Meyer, Kyle P	Dean Stipend	00072301	095125	12			0.000	51,440
Meyer, Kyle P	Dean	00090016	095125	12	1396		0.671	159,096
	(31-3005-0001)RHEN - Allied Health		512100				0.12	28,077
	(33-0401-0410)SAHP-Education Start Up		512100				0.00	6,728
	TOTAL Meyer, Kyle P						1.00	**295,096**
Bilek, Laura D	Assoc Dean for Research	00093343	095130	12			0.000	12,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	12,098
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	15,150
	(31-0401-0500)SAHP Online Worldwide		511000				0.56	78,916
	(36-0411-2047002)Wearable Vibration Device t		511000				0.16	22,684
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,687
	TOTAL Bilek, Laura D						1.00	**153,492**
Donnelly, Amber D	Asst Dean Student Affairs	00093223	095135	12			0.000	16,903
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,436
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	6,709
	TOTAL Donnelly, Amber D						1.00	**128,756**
TBA	Asst Dean for Clinical Affairs	00093957	095135	12			0.000	1,526
Webster, Tammy L	Asst Dean Academic Affairs	00093336	095135	12			0.000	19,690
	(31-0404-9000)RAD-KEARNEY		511000				0.50	45,628
	(31-3005-0001)RHEN - Allied Health		511000				0.09	8,245
	TOTAL Webster, Tammy L						1.00	**121,940**
TBA	Chair of Medical Sciences	00090063	095140	12			0.000	10,000
TBA	Chair Health Prof Ed, Rsch, Practice	00092010	095140	12			0.000	10,000
Vas, Stephanie M	Program Director	00082441	095757	12			0.000	18,595
	(31-0402-9000)MRI-KEARNEY		511000				0.49	32,720
	TOTAL Vas, Stephanie M						1.00	**85,034**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.839**	**443,694**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090604		00			0.000	3,705
Kimble, Cherie	Finance and Grants Coordinator	00077841	243300	12	1040		0.500	32,476
	(31-0401-8000)Sahp - Indirect Costs/Research		513000				0.50	32,476
	TOTAL Kimble, Cherie						1.00	**64,952**
Okrina, Meghan A	Finance Administrator	00091448	243300	12	2080		1.000	87,125
Smith, Kara M	Manager, Research Administration	00072687	243300	12	520		0.250	20,992
	(36-0411-2047002)Wearable Vibration Device t		513000				0.75	49,198
	TOTAL Smith, Kara M						1.00	**70,190**
TBA	Curriculum & Assessment Coordinator	00077141	263300	12	1040		0.500	11,298
Lickert, Amber L	Clinical Perfusionist, Simulation Lab	00090000	294300	12	2080		1.000	137,798
Lang, Molly S	Research Coordinator	00091264	363300	12	515	35.642	0.247	18,351
	(36-0411-2049002)Role of Biomarkers in the O		513000				0.00	183
	TOTAL Lang, Molly S						0.25	**18,534**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.497**	**311,745**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090605		00			0.000	1,248
Bolte, Laurie L	Travel Activities Associate	00080318	242400	12	2080	20.366	1.000	42,361

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brown, Mary P	Administration Associate	00091702	242400	12	2080	25.250	1.000	52,520
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	683	25.538	0.329	17,454
	(31-0411-9000)PT-KEARNEY		514000				0.33	17,454
	(31-0411-0001)Physical Therapy Instruction		514000				0.18	9,577
	(31-3005-0001)RHEN - Allied Health		514000				0.16	8,635
	TOTAL Hawkins, Michelle H						1.00	**53,120**
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	610	25.031	0.293	15,260
	(31-0404-9000)RAD-KEARNEY		514000				0.29	15,261
	(31-0401-0500)SAHP Online Worldwide		514000				0.41	21,543
	TOTAL Skarda, Cynthia L						1.00	**52,064**
Srack, Kelly	Accounting/Office Associate	00089912	242400	12	2080	22.310	1.000	46,404
Swets, Christine M	Education Program Coordinator I	00071003	242400	12	2080	23.448	1.000	48,771
Scott, Perris L	Administrative Associate I	00071203	242402	12	528	24.381	0.254	12,865
	(31-0404-9000)RAD-KEARNEY		514000				0.25	12,866
	(37-0407-4001001)Radiation Science Technolog		514000				0.49	24,982
	TOTAL Scott, Perris L						1.00	**50,713**
Lawlor, Anne Hogan	Administrative Associate II	00072248	242412	12	2080	31.014	1.000	64,509
TBA	Office Associate II	00071029	242415	12	530	22.600	0.255	11,987
TBA	Education Program/Admissions Coordinator	00087429	252500	12	651		0.313	6,160
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.444**	**319,539**
SUBTOTAL NONFACULTY							**11.780**	**1,104,626**
SUBTOTAL SALARIES & WAGES							**18.498**	**1,730,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,755
519200 FICA CONTRIBUTION								107,292
519300 HEALTH INSURANCE CONTRIBUTION								250,927
519400 LIFE INSURANCE CONTRIBUTION								1,731
SUBTOTAL BENEFITS								**470,705**
TOTAL PERSONAL SERVICES								**2,201,241**
COST OBJECT TOTAL								**2,201,241**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: All Hlth Dean Sp Item 80-81 (31-0401-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Neil, Patricia A	Assoc Dean for Finance & Administration	00086433	095130	12	2080		1.000	143,041
SUBTOTAL NONFACULTY							**1.000**	**143,041**
SUBTOTAL SALARIES & WAGES							**1.000**	**143,041**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,155
519200 FICA CONTRIBUTION								8,869
519300 HEALTH INSURANCE CONTRIBUTION								20,741
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**38,908**
TOTAL PERSONAL SERVICES								**181,949**
COST OBJECT TOTAL								**181,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	108		0.052	5,174
	(31-0401-0001)Allied Health Assoc Dean		511000				0.17	16,482
	(31-3005-0001)RHEN - Allied Health		511000				0.22	21,976
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,275
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,174
	(33-0451-0446)Allied Health Cont Ed		512000				0.00	5,000
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	52,440
	TOTAL Bartenhagen, Lisa Ann						1.00	**111,521**
Imhoff, Marnie	Asst Professor	00078999	090352	12	81		0.039	3,244
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.33	35,222
	(31-0409-9000)CLS-Kearney		511000				0.47	38,603
	(31-3005-0001)RHEN - Allied Health		511000				0.16	13,212
	TOTAL Imhoff, Marnie						1.00	**90,281**
Donnelly, Amber D	Professor	00092718	095150	12	100		0.048	5,436
	(31-0401-0001)Allied Health Assoc Dean		511000				0.69	77,929
	(31-0401-0001)Allied Health Assoc Dean		512100				0.26	38,682
	TOTAL Donnelly, Amber D						1.00	**128,756**
Hanson, Corrine K	Professor	00093892	095150	12	2013		0.968	117,600
	(35-5220-2002002)IPA for Corrine Hanson		511000				0.03	3,900
	TOTAL Hanson, Corrine K						1.00	**131,950**
Norman, Joseph F	Professor	00080059	095150	12	125		0.060	8,379
	(31-0411-9000)PT-KEARNEY		511000				0.35	48,964
	(31-0411-0001)Physical Therapy Instruction		511000				0.35	48,965
	TOTAL Norman, Joseph F						0.75	**106,308**
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	304		0.233	20,232
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	42,999
	(31-3005-0001)RHEN - Allied Health		511000				0.27	23,577
	(33-0451-0080)Student Fees AH-Radiography		512100				0.00	9,386
	TOTAL Custer, Tanya Marie						1.00	**96,194**
TBA	Assoc Professor	00079053	095152	12	71		0.034	3,777
Venema, Dawn	Assoc Professor	00093431	095152	12	67		0.032	3,110
	(36-0411-2050002)Capture Falls		511000				0.16	15,538
	(31-0411-9000)PT-KEARNEY		511000				0.30	30,104
	(31-0411-0001)Physical Therapy Instruction		511000				0.30	30,104
	TOTAL Venema, Dawn						0.80	**78,856**
TBA	Asst Professor	00093130	095154	12	1620		0.779	32,146
Timmerman, Megan E	Asst Professor	00093718	095154	12	984		0.473	45,420

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-9710-7339)Clinical Nutrition		511000				0.53	50,500
	TOTAL Timmerman, Megan E						1.00	**97,920**
Wells, Jana K	Asst Professor	00090817	095154	12	978		0.470	39,128
	(33-9710-7339)Clinical Nutrition		511000				0.53	40,000
	TOTAL Wells, Jana K						1.00	**79,128**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.188**	**283,646**
SUBTOTAL FACULTY							**3.188**	**283,646**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Timmerman, Megan E	Clinical Education Coordinator	00090330	091121	12			0.000	2,000
	(33-9710-7339)Clinical Nutrition		511000				0.53	50,500
	TOTAL Timmerman, Megan E						1.00	**97,920**
Donnelly, Amber D	Program Director	00092719	095081	12			0.000	6,709
	(31-0401-0001)Allied Health Assoc Dean		511000				0.69	77,929
	(31-0401-0001)Allied Health Assoc Dean		512100				0.26	38,682
	TOTAL Donnelly, Amber D						1.00	**128,756**
Hanson, Corrine K	Program Director/MN	00089917	095081	12			0.000	10,450
	(35-5220-2002002)IPA for Corrine Hanson		511000				0.03	3,900
	TOTAL Hanson, Corrine K						1.00	**131,950**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	67		0.032	3,778
	(31-0401-0001)Allied Health Assoc Dean		511000				0.20	17,593
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	35,908
	(31-0401-0001)Allied Health Assoc Dean		512100				0.23	28,026
	(31-0451-9000)DMS-KEARNEY		512100				0.23	28,027
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	470
	TOTAL Michael, Kimberly K						1.00	**113,802**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.032**	**22,937**
513000 MGR/PROFESSIONAL SAL								
Thompson, Melissa R	Academic/Student Affairs Adm Coordinator	00091532	243300	12	2080		1.000	59,483
SUBTOTAL NONFACULTY							**1.032**	**82,420**
SUBTOTAL SALARIES & WAGES							**4.220**	**366,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,422
519200 FICA CONTRIBUTION								21,583
519300 HEALTH INSURANCE CONTRIBUTION								51,823
519400 LIFE INSURANCE CONTRIBUTION								438
SUBTOTAL BENEFITS		2444						**96,266**
TOTAL PERSONAL SERVICES								**462,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**462,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Differential Tui Exp (31-0401-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoll, Alexandra R	Curriculum & Assessment Coordinator	00077141	263300	12	520		0.250	15,442
	(31-0401-0500)SAHP Online Worldwide		513000				0.25	15,443
	(33-0451-0080)Student Fees AH-Radiography		513000				0.50	29,000
	TOTAL Stoll, Alexandra R						1.00	**59,885**
SUBTOTAL NONFACULTY							**0.250**	**15,442**
SUBTOTAL SALARIES & WAGES							**0.250**	**15,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								988
519200 FICA CONTRIBUTION								957
519300 HEALTH INSURANCE CONTRIBUTION								2,239
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**4,199**
TOTAL PERSONAL SERVICES								**19,641**
COST OBJECT TOTAL								**19,641**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP PA & PT Increase Enrollment 2009 (31-0401-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Betsy J	Assoc Professor	00093719	095152	12	832		0.400	42,633
	(31-0411-9000)PT-KEARNEY		511000				0.40	42,633
	(31-3005-0001)RHEN - Allied Health		511000				0.20	21,334
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	10,000
	(31-0411-0001)Physical Therapy Instruction		512100				0.00	27,758
	TOTAL Becker, Betsy J						1.00	**144,358**
SUBTOTAL FACULTY							**0.400**	**42,633**
SUBTOTAL SALARIES & WAGES							**0.400**	**42,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,106
519200 FICA CONTRIBUTION								2,107
519300 HEALTH INSURANCE CONTRIBUTION								4,278
519400 LIFE INSURANCE CONTRIBUTION								-8
SUBTOTAL BENEFITS								**8,483**
TOTAL PERSONAL SERVICES								**51,116**
COST OBJECT TOTAL								**51,116**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	108		0.052	5,174
	(31-0401-0001)Allied Health Assoc Dean		511000				0.17	16,482
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,174
	(31-3005-0001)RHEN - Allied Health		511000				0.22	21,976
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,275
	(33-0451-0446)Allied Health Cont Ed		512000				0.00	5,000
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	52,440
	TOTAL Bartenhagen, Lisa Ann						1.00	**111,521**
Bilek, Laura D	Assoc Professor	00071027	090351	12	1167		0.561	78,916
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	12,098
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	15,150
	(36-0411-2047002)Wearable Vibration Device t		511000				0.16	22,684
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	12,957
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,687
	TOTAL Bilek, Laura D						1.00	**153,492**
TBA	Asst Professor	00092694	090352	12	501		0.241	24,996
Ahmad, Iman M	Assoc Professor	00090005	095152	12			0.667	52,363
	(31-0401-0001)Allied Health Assoc Dean		511000				0.33	26,646
	TOTAL Ahmad, Iman M						1.00	**79,009**
Mukherjee, Maheswari	Assoc Professor	00084129	095152	12	2080		1.000	79,763
	TOTAL Mukherjee, Maheswari						1.00	**84,004**
TBA	Assoc Professor	00079053	095152	12	37		0.018	2,009
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12			0.013	1,368
	(36-0411-3004001)Allied Health		511000				0.01	1,041
	(31-0411-3013)COSTSHARING/ 36-0411-3004-001		511000				0.14	14,580
	(31-0411-9000)PT-KEARNEY		511000				0.42	42,486
	(31-0411-0001)Physical Therapy Instruction		511000				0.42	42,487
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	5,305
	TOTAL Volkman, Kathleen Gerri						1.00	**107,267**
Dutt, Michael J	Instructor	00093857	095158	12	1040		0.500	33,764
	(31-0404-9000)RAD-KEARNEY		511000				0.50	33,764
	TOTAL Dutt, Michael J						1.00	**67,528**
Roettger, Jessica L	Instructor	00084437	095158	12	1248		0.600	48,720
	(31-5110-0001)Com - Special State		511000				0.40	32,480
	TOTAL Roettger, Jessica L						1.00	**81,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.652**	**327,073**
SUBTOTAL FACULTY							**3.652**	**327,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mukherjee, Maheswari	Education Coordinator	00092527	091121	12			0.000	4,241
	TOTAL Mukherjee, Maheswari						1.00	**84,004**
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	8		0.004	470
	(31-0401-0001)Allied Health Assoc Dean		511000				0.20	17,593
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	35,908
	(31-0401-0001)Allied Health Assoc Dean		512100				0.23	28,026
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,778
	(31-0451-9000)DMS-KEARNEY		512100				0.23	28,027
	TOTAL Michael, Kimberly K						1.00	**113,802**
TBA	UNMC Director of Distance Education	00093983	095081	12			0.000	5,125
TBA	Asst Dean Stipend	00090297	095135	12			0.000	7,454
Tompkins, Janice	Asst Dean for Inclusion and Diversity	00093099	095135	12	1040		0.500	61,538
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.504**	**78,828**
513000 MGR/PROFESSIONAL SAL								
Stoll, Alexandra R	Curriculum & Assessment Coordinator	00077141	263300	12	520		0.250	15,443
	(31-0401-0051)Differential Tui Exp		513000				0.25	15,442
	(33-0451-0080)Student Fees AH-Radiography		513000				0.50	29,000
	TOTAL Stoll, Alexandra R						1.00	**59,885**
Higgins, Frances H	Marketing/Communications Specialist II	00081640	343309	12	2080		1.000	64,915
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**80,358**
514000 CLER/TECH/SERV WAGES								
Dixon, Molly J	Clinical Education Associate	00071145	242400	12	142	20.840	0.068	2,960
	(31-0403-9000)PA-KEARNEY		514000				0.26	11,249
	(31-0403-0001)Phy Asst Training Program		514000				0.25	10,953
	(31-3005-0001)RHEN - Allied Health		514000				0.12	5,181
	TOTAL Dixon, Molly J						0.70	**30,343**
Dorr, Melissa M	Education Program Coordinator II	00088185	242400	12	614	26.465	0.300	16,270
	(31-0403-9000)PA-KEARNEY		514000				0.35	19,389
	(31-0403-0001)Phy Asst Training Program		514000				0.35	19,389
	TOTAL Dorr, Melissa M						1.00	**55,048**
Peck, Mindy J	Student Services Associate	00071931	242400	12	2080	20.503	1.000	42,646
Simmons, Nichole S	Events/Education Program Coordinator	00091449	242400	12	1040	30.087	0.500	31,290
	(31-0409-9000)CLS-Kearney		514000				0.50	31,290
	TOTAL Simmons, Nichole S						1.00	**62,580**
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	860	25.031	0.414	21,543

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0001)Allied Health Assoc Dean		514000				0.29	15,260
	(31-0404-9000)RAD-KEARNEY		514000				0.29	15,261
	TOTAL Skarda, Cynthia L						1.00	**52,064**
Sinner, Leah M	Office Associate II	00091775	242415	12	1670	21.534	0.803	35,965
	(35-0403-1003001)Allied Health		514000				0.20	8,826
	TOTAL Sinner, Leah M						1.00	**44,791**
TBA	Office Associate II	00071029	242415	24	543	22.998	0.261	12,488
Wood, Mary S	Office Associate II	00075772	242415	12	1025	23.423	0.493	24,000
	(31-0411-9000)PT-KEARNEY		514000				0.28	13,800
	(31-0411-0001)Physical Therapy Instruction		514000				0.22	10,920
	TOTAL Wood, Mary S						1.00	**48,720**
Mattke, Kylie K	Student Services Admissions Coordinator	00089101	252500	12	2080	23.125	1.000	48,099
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.839**	**235,261**
SUBTOTAL NONFACULTY							**6.593**	**394,447**
SUBTOTAL SALARIES & WAGES							**10.245**	**721,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,720
519200 FICA CONTRIBUTION								43,120
519300 HEALTH INSURANCE CONTRIBUTION								102,798
519400 LIFE INSURANCE CONTRIBUTION								825
SUBTOTAL BENEFITS								**191,463**
TOTAL PERSONAL SERVICES								**912,983**
COST OBJECT TOTAL								**912,983**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: MHPTT Funds (31-0401-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gregg, Christina L	Instructor	00071021	095158	12	520		0.250	20,300
	(33-0451-0080)Student Fees AH-Radiography		511000				0.25	20,300
	TOTAL Gregg, Christina L						0.50	**40,600**
SUBTOTAL FACULTY							**0.250**	**20,300**
SUBTOTAL SALARIES & WAGES							**0.250**	**20,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,299
519200 FICA CONTRIBUTION								1,259
519300 HEALTH INSURANCE CONTRIBUTION								2,944
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,522**
TOTAL PERSONAL SERVICES								**25,822**
COST OBJECT TOTAL								**25,822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-5315-2005-001 (31-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093892	095150	12	208		0.100	8,830
SUBTOTAL FACULTY							**0.100**	**8,830**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								318
519200 FICA CONTRIBUTION								274
519300 HEALTH INSURANCE CONTRIBUTION								971
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**1,589**
TOTAL PERSONAL SERVICES								**10,419**
COST OBJECT TOTAL								**10,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0411-2039-001 (31-0401-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093719	095152	12	520		0.250	22,639
SUBTOTAL FACULTY							**0.250**	**22,639**
SUBTOTAL SALARIES & WAGES							**0.250**	**22,639**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								815
519200 FICA CONTRIBUTION								702
519300 HEALTH INSURANCE CONTRIBUTION								2,490
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**4,075**
TOTAL PERSONAL SERVICES								**26,714**
COST OBJECT TOTAL								**26,714**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-5315-2010-001 (31-0401-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093892	095150	12	208		0.100	8,857
SUBTOTAL FACULTY							**0.100**	**8,857**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								275
519300 HEALTH INSURANCE CONTRIBUTION								974
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**1,595**
TOTAL PERSONAL SERVICES								**10,452**
COST OBJECT TOTAL								**10,452**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING 36-0411-2048-001 (31-0401-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092312	095154	12	208		0.100	8,160
SUBTOTAL FACULTY							**0.100**	**8,160**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								253
519300 HEALTH INSURANCE CONTRIBUTION								898
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**1,469**
TOTAL PERSONAL SERVICES								**9,629**
COST OBJECT TOTAL								**9,629**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-007 (31-0401-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092694	090352	12	123		0.059	6,063
SUBTOTAL FACULTY							**0.059**	**6,063**
SUBTOTAL SALARIES & WAGES							**0.059**	**6,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								218
519200 FICA CONTRIBUTION								188
519300 HEALTH INSURANCE CONTRIBUTION								667
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**1,091**
TOTAL PERSONAL SERVICES								**7,154**
COST OBJECT TOTAL								**7,154**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING 36-5360-2261-001 (31-0401-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	179		0.086	12,098
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	15,150
	(31-0401-0500)SAHP Online Worldwide		511000				0.56	78,916
	(36-0411-2047002)Wearable Vibration Device t		511000				0.16	22,684
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	12,957
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,687
	TOTAL Bilek, Laura D						1.00	**153,492**
SUBTOTAL FACULTY							**0.086**	**12,098**
SUBTOTAL SALARIES & WAGES							**0.086**	**12,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								774
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								1,754
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**3,290**
TOTAL PERSONAL SERVICES								**15,388**
COST OBJECT TOTAL								**15,388**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0411-3004-001 (31-0401-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	83		0.040	3,606
	(36-0411-3004001)Allied Health		511000				0.01	902
	(31-0401-0001)Allied Health Assoc Dean		511000				0.65	59,865
	(37-0401-4006001)CAHP		511000				0.10	9,016
	(36-0411-2050002)Capture Falls		511000				0.20	18,122
	TOTAL Kennel, Victoria Lynette						1.00	**91,511**
SUBTOTAL FACULTY							**0.040**	**3,606**
SUBTOTAL SALARIES & WAGES							**0.040**	**3,606**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								231
519200 FICA CONTRIBUTION								224
519300 HEALTH INSURANCE CONTRIBUTION								523
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**982**
TOTAL PERSONAL SERVICES								**4,588**
COST OBJECT TOTAL								**4,588**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Sahp - Indirect Costs/Research (31-0401-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kimble, Cherie	Finance and Grants Coordinator	00077841	243300	12	1040		0.500	32,476
	(31-0401-0001)Allied Health Assoc Dean		513000				0.50	32,476
	TOTAL Kimble, Cherie						1.00	**64,952**
SUBTOTAL NONFACULTY							**0.500**	**32,476**
SUBTOTAL SALARIES & WAGES							**0.500**	**32,476**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,078
519200 FICA CONTRIBUTION								2,014
519300 HEALTH INSURANCE CONTRIBUTION								4,709
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**8,833**
TOTAL PERSONAL SERVICES								**41,309**
COST OBJECT TOTAL								**41,309**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Kearney Expansion Project (31-0401-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schroeder, Ethan J	Asst Professor	00090243	090352	12	2080		1.000	82,976
Asst Professor	Asst Professor	00092304	095154	00	2080		1.000	5,080
Gossman, Kellie S	Asst Professor	00072199	095154	12	2080		1.000	89,670
Nelson, Satera A	Asst Professor	00090153	095154	12	2080		1.000	68,678
	TOTAL Nelson, Satera A						1.00	**73,678**
TBA	Asst Professor	00092304	095154	00	1664		0.800	19,170
Lambing, Lea C	Instructor	00092554	095158	12	1040		0.500	33,654
	(31-0451-9000)DMS-KEARNEY		511000				0.50	33,012
	TOTAL Lambing, Lea C						1.00	**66,666**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.300**	**299,228**
SUBTOTAL FACULTY							**5.300**	**299,228**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Satera A	Director Anatomy Lab - HSEC	00075679	095081	12			0.000	5,000
	TOTAL Nelson, Satera A						1.00	**73,678**
Cochran, Teresa M	Assistant Dean	00093978	095135	12			0.000	7,688
	(36-0411-3004001)Allied Health		511000				0.01	1,107
	(31-0411-3012)COSTSHARING/ 36-0411-3004-001		511000				0.15	15,498
	(31-0411-9000)PT-KEARNEY		511000				0.68	71,464
	(31-3005-0001)RHEN - Allied Health		511000				0.16	16,605
	TOTAL Cochran, Teresa M						1.00	**112,362**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**12,688**
514000 CLER/TECH/SERV WAGES								
Talarico, Cynthia A	Office Associate II	00086226	242415	12	1835	21.538	0.882	39,529
	(31-3005-0001)RHEN - Allied Health		514000				0.12	5,270
	TOTAL Talarico, Cynthia A						1.00	**44,799**
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	252500	12	1427	24.549	0.686	35,043
	(35-0403-1003001)Allied Health		514000				0.05	2,503
	(31-3005-0001)RHEN - Allied Health		514000				0.27	13,516
	TOTAL Stout, Elizabeth A						1.00	**51,062**
Paitz, Evan	Classroom/Event Technologist II	00077481	302500	12	1040	26.837	0.500	27,910
	(31-1825-9000)CON-Kearney Expansion Project		514000				0.50	27,910
	TOTAL Paitz, Evan						1.00	**55,820**
Schultz, Alex J	Workstation/Simulation Specialist	00081138	302500	12	1048	27.785	0.504	29,111
	(31-1825-9000)CON-Kearney Expansion Project	2460	514000				0.50	28,681
	TOTAL Schultz, Alex J						1.00	**57,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Kearney Expansion Project (31-0401-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.572**	**131,593**
	SUBTOTAL NONFACULTY						**2.572**	**144,281**
	SUBTOTAL SALARIES & WAGES						**7.872**	**443,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,234
519200 FICA CONTRIBUTION								31,503
519300 HEALTH INSURANCE CONTRIBUTION								80,381
519400 LIFE INSURANCE CONTRIBUTION								955
	SUBTOTAL BENEFITS							**146,073**
	TOTAL PERSONAL SERVICES							**589,582**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,710
	TOTAL NET OPERATING EXPENSES							**22,710**
	COST OBJECT TOTAL							**612,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: MRI (02)
COST OBJECT: MRI-KEARNEY (31-0402-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00072199	095154	12	1040		0.500	30,909
Vas, Stephanie M	Asst Professor	00071131	095154	12	1040		0.492	32,720
	(31-0401-0001)Allied Health Assoc Dean		511000				0.51	33,719
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	18,595
	TOTAL Vas, Stephanie M						1.00	**85,034**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.992**	**63,629**
SUBTOTAL FACULTY							**0.992**	**63,629**
SUBTOTAL SALARIES & WAGES							**0.992**	**63,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,207
519200 FICA CONTRIBUTION								2,987
519300 HEALTH INSURANCE CONTRIBUTION								8,144
519400 LIFE INSURANCE CONTRIBUTION								126
SUBTOTAL BENEFITS								**14,464**
TOTAL PERSONAL SERVICES								**78,093**
COST OBJECT TOTAL								**78,093**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Wayne A	Assoc Professor	00093968	090351	12	1040		0.500	61,981
	(31-0403-9000)PA-KEARNEY		511000				0.50	61,980
	TOTAL Mathews, Wayne A						1.00	**123,961**
Grammer, Shaun L	Assoc Professor	00075726	095152	12	840		0.404	49,650
	(31-0403-9000)PA-KEARNEY		511000				0.44	53,877
	(31-3005-0001)RHEN - Allied Health		511000				0.16	19,473
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	TOTAL Grammer, Shaun L						1.00	**160,370**
Aksamit, Mark J	Asst Professor	00090172	095154	12	208		0.100	10,353
Gipson, Irasema	Asst Professor	00093353	095154	12	1040		0.500	51,000
	(31-0403-9000)PA-KEARNEY		511000				0.50	51,000
	TOTAL Gipson, Irasema						1.00	**102,000**
Horak, Shaun C	Asst Professor	00089773	095154	12	1040		0.500	58,196
	(31-0403-9000)PA-KEARNEY		511000				0.50	58,196
	TOTAL Horak, Shaun C						1.00	**121,392**
West, Katharine	Asst Professor	00093472	095154	12	2080		1.000	105,560
Wheelhouse, Carey A	Asst Professor	00093586	095154	12			0.347	36,634
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.20	21,543
	(31-0403-9000)PA-KEARNEY		511000				0.35	36,634
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.10	10,771
	TOTAL Wheelhouse, Carey A						1.00	**111,483**
Wildermuth, Anne C	Asst Professor	00092818	095154	12	235		0.113	12,341
	(35-0403-1003001)Allied Health		511000				0.07	8,066
	(31-0403-9000)PA-KEARNEY		511000				0.11	12,341
	TOTAL Wildermuth, Anne C						0.30	**32,748**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.464**	**385,715**
SUBTOTAL FACULTY							**3.464**	**385,715**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Horak, Shaun C	Assoc Director DMSc Program	00093298	095021	12			0.000	5,000
	(31-0403-9000)PA-KEARNEY		511000				0.50	58,196
	TOTAL Horak, Shaun C						1.00	**121,392**
512100 ADMINISTRATIVE - PERMANENT								
Grammer, Shaun L	Director	00090173	095081	12			0.000	27,370

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0403-9000)PA-KEARNEY		511000				0.44	53,877
	(31-3005-0001)RHEN - Allied Health		511000				0.16	19,473
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	TOTAL Grammer, Shaun L						1.00	**160,370**
Wheelhouse, Carey A	Clinical Director	00072217	095081	12			0.000	5,901
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.20	21,543
	(31-0403-9000)PA-KEARNEY		511000				0.35	36,634
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.10	10,771
	TOTAL Wheelhouse, Carey A						1.00	**111,483**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**33,271**
514000 CLER/TECH/SERV WAGES								
Amandus, Loralee J	Clinical Education Prog/Data Coordinator	00091179	242400	12	1040	22.945	0.500	23,862
	(31-0403-9000)PA-KEARNEY		514000				0.50	23,863
	TOTAL Amandus, Loralee J						1.00	**47,725**
Dixon, Molly J	Clinical Education Associate	00071145	242400	12	525	20.840	0.253	10,953
	(31-0403-9000)PA-KEARNEY		514000				0.26	11,249
	(31-3005-0001)RHEN - Allied Health		514000				0.12	5,181
	(31-0401-0500)SAHP Online Worldwide		514000				0.07	2,960
	TOTAL Dixon, Molly J						0.70	**30,343**
Dorr, Melissa M	Education Program Coordinator II	00088185	242400	12	733	26.465	0.350	19,389
	(31-0403-9000)PA-KEARNEY		514000				0.35	19,389
	(31-0401-0500)SAHP Online Worldwide		514000				0.30	16,270
	TOTAL Dorr, Melissa M						1.00	**55,048**
Strawmier, Kailee M	Office Associate I	00087441	242409	12	1040	20.600	0.500	21,424
	(31-0403-9000)PA-KEARNEY		514000				0.50	21,424
	TOTAL Strawmier, Kailee M						1.00	**42,848**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.603**	**75,628**
	SUBTOTAL NONFACULTY						**1.603**	**113,899**
	SUBTOTAL SALARIES & WAGES						**5.067**	**499,614**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,975
519200 FICA CONTRIBUTION								30,976
519300 HEALTH INSURANCE CONTRIBUTION								72,444
519400 LIFE INSURANCE CONTRIBUTION								500
	SUBTOTAL BENEFITS							**135,895**
	TOTAL PERSONAL SERVICES							**635,509**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**30**
	COST OBJECT TOTAL							**635,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA-KEARNEY (31-0403-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Wayne A	Assoc Professor	00093968	090351	12	1040		0.500	61,980
	(31-0403-0001)Phy Asst Training Program		511000				0.50	61,981
	TOTAL Mathews, Wayne A						1.00	**123,961**
Grammer, Shaun L	Assoc Professor	00075726	095152	12	840		0.438	53,877
	(31-0403-0001)Phy Asst Training Program		511000				0.40	49,650
	(31-3005-0001)RHEN - Allied Health		511000				0.16	19,473
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	(31-0403-0001)Phy Asst Training Program		512100				0.00	27,370
	TOTAL Grammer, Shaun L						1.00	**160,370**
Dickey, Pamela L	Asst Professor	00093495	095154	12	2080		1.000	103,530
Gipson, Irasema	Asst Professor	00093353	095154	12	1040		0.500	51,000
	(31-0403-0001)Phy Asst Training Program		511000				0.50	51,000
	TOTAL Gipson, Irasema						1.00	**102,000**
Horak, Shaun C	Asst Professor	00089773	095154	12	1040		0.500	58,196
	(31-0403-0001)Phy Asst Training Program		511000				0.50	58,196
	(31-0403-0001)Phy Asst Training Program		512000				0.00	5,000
	TOTAL Horak, Shaun C						1.00	**121,392**
Hyde, Mia J	Asst Professor	00076815	095154	12	1747		0.840	86,518
	(31-3005-0001)RHEN - Allied Health		511000				0.16	16,502
	TOTAL Hyde, Mia J						1.00	**111,662**
Reynolds, Jannelle G	Asst Professor	00090233	095154	12	2080		1.000	104,196
Wheelhouse, Carey A	Asst Professor	00093586	095154	12			0.347	36,634
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.20	21,543
	(31-0403-0001)Phy Asst Training Program		511000				0.35	36,634
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.10	10,771
	(31-0403-0001)Phy Asst Training Program		512100				0.00	5,901
	TOTAL Wheelhouse, Carey A						1.00	**111,483**
Wildermuth, Anne C	Asst Professor	00092818	095154	12	235		0.113	12,341
	(35-0403-1003001)Allied Health		511000				0.07	8,066
	(31-0403-0001)Phy Asst Training Program		511000				0.11	12,341
	TOTAL Wildermuth, Anne C						0.30	**32,748**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.238**	**568,272**
SUBTOTAL FACULTY							**5.238**	**568,272**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT		2466						
Hyde, Mia J	Director of Clinical Development	00090014	095081	12			0.000	8,642

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA-KEARNEY (31-0403-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3005-0001)RHEN - Allied Health		511000				0.16	16,502
	TOTAL Hyde, Mia J						1.00	**111,662**
514000 CLER/TECH/SERV WAGES								
Amandus, Loralee J	Clinical Education Prog/Data Coordinator	00091179	242400	12	1040	22.945	0.500	23,863
	(31-0403-0001)Phy Asst Training Program		514000				0.50	23,862
	TOTAL Amandus, Loralee J						1.00	**47,725**
Dixon, Molly J	Clinical Education Associate	00071145	242400	12	540	20.840	0.259	11,249
	(31-0403-0001)Phy Asst Training Program		514000				0.25	10,953
	(31-3005-0001)RHEN - Allied Health		514000				0.12	5,181
	(31-0401-0500)SAHP Online Worldwide		514000				0.07	2,960
	TOTAL Dixon, Molly J						0.70	**30,343**
Dorr, Melissa M	Education Program Coordinator II	00088185	242400	12	733	26.465	0.350	19,389
	(31-0403-0001)Phy Asst Training Program		514000				0.35	19,389
	(31-0401-0500)SAHP Online Worldwide		514000				0.30	16,270
	TOTAL Dorr, Melissa M						1.00	**55,048**
Strawmier, Kailee M	Office Associate I	00087441	242409	12	1040	20.600	0.500	21,424
	(31-0403-0001)Phy Asst Training Program		514000				0.50	21,424
	TOTAL Strawmier, Kailee M						1.00	**42,848**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.609**	**75,925**
	SUBTOTAL NONFACULTY						**1.609**	**84,567**
	SUBTOTAL SALARIES & WAGES						**6.847**	**652,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,782
519200 FICA CONTRIBUTION								40,476
519300 HEALTH INSURANCE CONTRIBUTION								94,662
519400 LIFE INSURANCE CONTRIBUTION								653
	SUBTOTAL BENEFITS							**177,573**
	TOTAL PERSONAL SERVICES							**830,412**
	COST OBJECT TOTAL							**830,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Radiography HSEC (04)
COST OBJECT: RAD-KEARNEY (31-0404-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Webster, Tammy L	Assoc Professor	00093044	090351	12	1040		0.500	45,628
	(31-0401-0001)Allied Health Assoc Dean		511000				0.41	37,384
	(31-3005-0001)RHEN - Allied Health		511000				0.09	8,245
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	30,683
	TOTAL Webster, Tammy L						1.00	**121,940**
Jackson, Christina M	Asst Professor	00093130	095154	12	1040		0.500	30,809
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.50	30,807
	TOTAL Jackson, Christina M						1.00	**61,616**
Wright, Alisha D	Asst Professor	00093501	095154	12	1040		0.754	52,785
	(31-3005-0001)RHEN - Allied Health		511000				0.25	17,250
	TOTAL Wright, Alisha D						1.00	**70,035**
Dutt, Michael J	Instructor	00093857	095158	12	1040		0.500	33,764
	(31-0401-0500)SAHP Online Worldwide		511000				0.50	33,764
	TOTAL Dutt, Michael J						1.00	**67,528**
Knobbe, Betsy R	Instructor	00092668	095158	12	1040		0.500	32,640
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	32,640
	TOTAL Knobbe, Betsy R						1.00	**65,280**
Miller, Ellie M	Instructor	00092896	095158	12	2080		1.000	67,413
	TOTAL Miller, Ellie M						1.00	**69,413**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.754**	**263,039**
SUBTOTAL FACULTY							**3.754**	**263,039**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miller, Ellie M	Didactic Education Coordinator	00092867	091121	12			0.000	2,000
	TOTAL Miller, Ellie M						1.00	**69,413**
514000 CLER/TECH/SERV WAGES								
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	610	25.031	0.293	15,261
	(31-0401-0001)Allied Health Assoc Dean		514000				0.29	15,260
	(31-0401-0500)SAHP Online Worldwide		514000				0.41	21,543
	TOTAL Skarda, Cynthia L						1.00	**52,064**
Scott, Perris L	Administrative Associate I	00071203	242402	12	528	24.381	0.254	12,866
	(31-0401-0001)Allied Health Assoc Dean		514000				0.25	12,865
	(37-0407-4001001)Radiation Science Technolog		514000				0.49	24,982
	TOTAL Scott, Perris L						1.00	**50,713**
	TOTAL 514000 CLER/TECH/SERV WAGES	2468					**0.547**	**28,127**
SUBTOTAL NONFACULTY							**0.547**	**30,127**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Radiography HSEC (04)
COST OBJECT: RAD-KEARNEY (31-0404-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**4.301**	**293,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,763
519200 FICA CONTRIBUTION								18,176
519300 HEALTH INSURANCE CONTRIBUTION								42,509
519400 LIFE INSURANCE CONTRIBUTION								293
	SUBTOTAL BENEFITS							**79,741**
	TOTAL PERSONAL SERVICES							**372,907**
	COST OBJECT TOTAL							**372,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: School Clinical Perfusion Sci (31-0405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holt, David W	Asst Professor	00082708	095154	12	2080		1.000	144,900
SUBTOTAL FACULTY							**1.000**	**144,900**
SUBTOTAL SALARIES & WAGES							**1.000**	**144,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,274
519200 FICA CONTRIBUTION								8,984
519300 HEALTH INSURANCE CONTRIBUTION								21,011
519400 LIFE INSURANCE CONTRIBUTION								145
SUBTOTAL BENEFITS								**39,414**
TOTAL PERSONAL SERVICES								**184,314**
COST OBJECT TOTAL								**184,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeycutt, Karen J	Assoc Professor	00090152	090351	12	541		0.260	26,703
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	(31-0409-9000)CLS-Kearney		512100				0.50	52,250
	TOTAL Honeycutt, Karen J						1.00	**121,782**
Bishop, Susanne M	Asst Professor	00083478	090352	12	1040		0.500	40,022
	(31-0409-9000)CLS-Kearney		511000				0.50	40,022
	TOTAL Bishop, Susanne M						1.00	**80,044**
Donner, Linsey M	Asst Professor	00093573	090352	12	1040		0.500	42,654
	(31-0409-9000)CLS-Kearney		511000				0.50	42,656
	TOTAL Donner, Linsey M						1.00	**85,310**
Imhoff, Marnie	Asst Professor	00078999	090352	12	688		0.331	27,194
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,244
	(31-0409-9000)CLS-Kearney		511000				0.47	38,603
	(31-3005-0001)RHEN - Allied Health		511000				0.16	13,212
	TOTAL Imhoff, Marnie						1.00	**90,281**
Latshaw, Sandra J	Education Coordinator	00075202	093011	12			0.000	5,409
	(31-0409-9000)CLS-Kearney		511000				0.42	35,375
	(31-3005-0001)RHEN - Allied Health		511000				0.16	13,206
	TOTAL Latshaw, Sandra J						1.00	**89,364**
Imhoff, Marnie	Assoc Program Director	00092872	095021	12			0.000	8,028
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,244
	(31-0409-9000)CLS-Kearney		511000				0.47	38,603
	(31-3005-0001)RHEN - Allied Health		511000				0.16	13,212
	TOTAL Imhoff, Marnie						1.00	**90,281**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	703		0.421	35,374
	(31-0409-9000)CLS-Kearney		511000				0.42	35,375
	(31-3005-0001)RHEN - Allied Health		511000				0.16	13,206
	TOTAL Latshaw, Sandra J						1.00	**89,364**
McGuire, Kevin M	Asst Professor	00085013	095154	12	1040		0.500	41,063
	(31-0409-9000)CLS-Kearney		511000				0.50	38,437
	TOTAL McGuire, Kevin M						1.00	**79,500**
TBA	Asst Professor	00093495	095154	12	416		0.200	12,719
Woslager, Christopher J	Asst Professor	00089152	095154	12	1040		0.500	38,368
	(31-0409-9000)CLS-Kearney		511000				0.50	38,367
	TOTAL Woslager, Christopher J						1.00	**76,735**
Eichelberg, Ashley M	Instructor	00082341	095158	12	1040		0.500	35,086

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0409-9000)CLS-Kearney		511000				0.50	35,086
	TOTAL Eichelberg, Ashley M						1.00	**70,172**
TBA	Instructor	00071021	095158	12	2080		1.000	78,250
	TOTAL 511000 TENURED FACULTY SALARIES						**4.712**	**390,870**
SUBTOTAL FACULTY							**4.712**	**390,870**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	499		0.240	25,548
Honeycutt, Karen J	Program Director Stipend	00090289	095081	12			0.000	7,281
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	(31-0409-9000)CLS-Kearney		512100				0.50	52,250
	TOTAL Honeycutt, Karen J						1.00	**121,782**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.240**	**32,829**
513000 MGR/PROFESSIONAL SAL								
Kruger, Donna L	Clinical Laboratory Program Specialist	00090453	293300	12	1040	28.674	0.500	29,821
Morales, Marlon R	MLS Program Education Coordinator	00089765	293300	12	1040		0.500	31,465
	(31-0409-9000)CLS-Kearney		513000				0.50	31,465
	TOTAL Morales, Marlon R						1.00	**62,930**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**61,286**
514000 CLER/TECH/SERV WAGES								
Matthiessen, Mary H	Office Associate II	00091321	242415	12	1040	23.827	0.500	24,780
	(31-0409-9000)CLS-Kearney		514000				0.50	24,781
	TOTAL Matthiessen, Mary H						1.00	**49,561**
SUBTOTAL NONFACULTY							**1.740**	**118,895**
SUBTOTAL SALARIES & WAGES							**6.452**	**509,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,078
519200 FICA CONTRIBUTION								28,785
519300 HEALTH INSURANCE CONTRIBUTION								70,732
519400 LIFE INSURANCE CONTRIBUTION								692
SUBTOTAL BENEFITS								**130,287**
TOTAL PERSONAL SERVICES								**640,052**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86
TOTAL NET OPERATING EXPENSES								**86**
COST OBJECT TOTAL								**640,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: CLS-Kearney (31-0409-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishop, Susanne M	Asst Professor	00083478	090352	12	1040		0.500	40,022
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.50	40,022
	TOTAL Bishop, Susanne M						1.00	**80,044**
Donner, Linsey M	Asst Professor	00093573	090352	12	1040		0.500	42,656
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.50	42,654
	TOTAL Donner, Linsey M						1.00	**85,310**
Imhoff, Marnie	Asst Professor	00078999	090352	12	688		0.469	38,603
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,244
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.33	35,222
	(31-3005-0001)RHEN - Allied Health		511000				0.16	13,212
	TOTAL Imhoff, Marnie						1.00	**90,281**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	703		0.422	35,375
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.42	40,783
	(31-3005-0001)RHEN - Allied Health		511000				0.16	13,206
	TOTAL Latshaw, Sandra J						1.00	**89,364**
McGuire, Kevin M	Asst Professor	00085013	095154	12	1040		0.500	38,437
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.50	41,063
	TOTAL McGuire, Kevin M						1.00	**79,500**
Woslager, Christopher J	Asst Professor	00089152	095154	12	1040		0.500	38,367
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.50	38,368
	TOTAL Woslager, Christopher J						1.00	**76,735**
Eichelberg, Ashley M	Instructor	00082341	095158	12	1040		0.500	35,086
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.50	35,086
	TOTAL Eichelberg, Ashley M						1.00	**70,172**
Rogers, Kaylyn M	Instructor	00092557	095158	12	2080		1.000	73,341
TBA	Volunteer	00085197	095158	12	1040		0.500	43,541
	TOTAL 511000 TENURED FACULTY SALARIES						**4.891**	**385,428**
SUBTOTAL FACULTY							**4.891**	**385,428**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	1040		0.500	52,250
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.26	26,703
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	(31-0409-0001)CLS (Clinical Lab Science)		512100				0.24	32,829
	TOTAL Honeycutt, Karen J	2473					1.00	**121,782**
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: CLS-Kearney (31-0409-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Morales, Marlon R	MLS Program Education Coordinator	00089765	293300	12	1040		0.500	31,465
	(31-0409-0001)CLS (Clinical Lab Science)		513000				0.50	31,465
	TOTAL Morales, Marlon R						1.00	**62,930**
514000 CLER/TECH/SERV WAGES								
Simmons, Nichole S	Events/Education Program Coordinator	00091449	242400	12	1040	30.087	0.500	31,290
	(31-0401-0500)SAHP Online Worldwide		514000				0.50	31,290
	TOTAL Simmons, Nichole S						1.00	**62,580**
Matthiessen, Mary H	Office Associate II	00091321	242415	12	1040	23.827	0.500	24,781
	(31-0409-0001)CLS (Clinical Lab Science)		514000				0.50	24,780
	TOTAL Matthiessen, Mary H						1.00	**49,561**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**56,071**
SUBTOTAL NONFACULTY							**2.000**	**139,786**
SUBTOTAL SALARIES & WAGES							**6.891**	**525,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,394
519200 FICA CONTRIBUTION								31,214
519300 HEALTH INSURANCE CONTRIBUTION								74,633
519400 LIFE INSURANCE CONTRIBUTION								613
SUBTOTAL BENEFITS								**138,854**
TOTAL PERSONAL SERVICES								**664,068**
COST OBJECT TOTAL								**664,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Genetic Counseling (10)
COST OBJECT: Genetic Counseling (31-0410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Holly H	Asst Professor	00092819	090352	12	1953		0.939	93,083
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	5,997
	TOTAL Zimmerman, Holly H						1.00	**121,738**
SUBTOTAL FACULTY							**0.939**	**93,083**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Holly H	Program Dir Genetic Counseling Education	00093117	095081	12			0.000	22,658
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	5,997
	TOTAL Zimmerman, Holly H						1.00	**121,738**
514000 CLER/TECH/SERV WAGES								
Johnson, Melanie A	Education Program Coordinator I	00072534	242400	12	1040	23.636	0.500	24,581
	(31-0412-0001)Occupational Therapy		514000				0.50	24,582
	TOTAL Johnson, Melanie A						1.00	**49,163**
SUBTOTAL NONFACULTY							**0.500**	**47,239**
SUBTOTAL SALARIES & WAGES							**1.439**	**140,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,981
519200 FICA CONTRIBUTION								8,700
519300 HEALTH INSURANCE CONTRIBUTION								20,347
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								**38,168**
TOTAL PERSONAL SERVICES								**178,490**
COST OBJECT TOTAL								**178,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	225		0.108	15,150
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	12,098
	(31-0401-0500)SAHP Online Worldwide		511000				0.56	78,916
	(36-0411-2047002)Wearable Vibration Device t		511000				0.16	22,684
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	12,957
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,687
	TOTAL Bilek, Laura D						1.00	**153,492**
Rosenthal, Michael D	Assoc Professor	00080007	090351	12	2080		1.000	103,530
TBA	Assoc Professor	00093344	090351	00	1028		0.494	50,371
Frazee, Megan M	Asst Professor	00079305	090352	12	1040		0.500	45,907
	(31-0411-9000)PT-KEARNEY		511000				0.50	45,909
	TOTAL Frazee, Megan M						1.00	**91,816**
Johnson, Grace C	Asst Professor	00080058	090352	12	1040		0.500	49,559
	(31-0411-9000)PT-KEARNEY		511000				0.50	49,557
	TOTAL Johnson, Grace C						1.00	**99,116**
Sleddens, Nicole M	Asst Professor	00080722	090352	12	884		0.425	40,728
	(31-0411-9000)PT-KEARNEY		511000				0.43	40,727
	(31-3005-0001)RHEN - Allied Health		511000				0.15	13,884
	TOTAL Sleddens, Nicole M						1.00	**95,339**
Wellsandt, Elizabeth A	Asst Professor	00093856	090352	12	173		0.083	8,385
	(34-0411-2003001)Allied Health		511000				0.25	22,661
	(31-0411-9000)PT-KEARNEY		511000				0.08	8,384
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.59	53,025
	TOTAL Wellsandt, Elizabeth A						1.00	**92,455**
Hageman, Patricia A	Professor	00090007	095150	12	1040		0.500	70,684
	(31-0411-9000)PT-KEARNEY		511000				0.50	70,683
	TOTAL Hageman, Patricia A						1.00	**141,367**
Norman, Joseph F	Professor	00080059	095150	12	718		0.345	48,965
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	8,379
	(31-0411-9000)PT-KEARNEY		511000				0.35	48,964
	TOTAL Norman, Joseph F						0.75	**106,308**
TBA	Assoc Professor	00079053	095152	12			0.000	53,065
Venema, Dawn	Assoc Professor	00093431	095152	12	632		0.304	30,104
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,110
	(36-0411-2050002)Capture Falls		511000				0.16	15,538
	(31-0411-9000)PT-KEARNEY	2476	511000				0.30	30,104
	TOTAL Venema, Dawn						0.80	**78,856**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12			0.417	42,487
	(36-0411-3004001)Allied Health		511000				0.01	1,041
	(31-0411-3013)COSTSHARING/ 36-0411-3004-001		511000				0.14	14,580
	(31-0411-9000)PT-KEARNEY		511000				0.42	42,486
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,368
	TOTAL Volkman, Kathleen Gerri						1.00	**107,267**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	998		0.480	44,550
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.04	3,711
	(31-0411-9000)PT-KEARNEY		511000				0.48	44,550
	TOTAL Bills, Sara Elizabeth						1.00	**99,278**
Chien, Jung	Asst Professor	00092312	095154	12	260		0.125	10,710
	(31-0411-3011)COSTSHARING 36-0411-2048-001		511000				0.11	8,976
	(31-0411-9000)PT-KEARNEY		511000				0.13	10,710
	(33-0401-0600)SAHP_Chinese Program Fee		511000				0.45	36,720
	(35-1209-3002001)Vice Chancellor of Research		511000				0.19	15,504
	TOTAL Chien, Jung						1.00	**82,620**
Christensen, Stacie M	Asst Professor	00092400	095154	12	624		0.300	26,320
	(33-0411-0240)PT Ed Research Grant Return		511000				0.40	34,720
	(31-0411-9000)PT-KEARNEY		511000				0.30	26,320
	TOTAL Christensen, Stacie M						1.00	**87,360**
Skinner, Anne M	Asst Professor	00092447	095154	12	539		0.259	20,393
	(37-0401-4006001)CAHP		511000				0.09	6,516
	(36-0411-2050002)Capture Falls		511000				0.26	19,634
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.25	19,153
	(33-0401-0410)SAHP-Education Start Up		511000				0.15	12,066
	TOTAL Skinner, Anne M						1.00	**77,762**
Wellsandt, Michael J	Asst Professor	00092359	095154	12	1040		0.500	44,153
	(31-0411-9000)PT-KEARNEY		511000				0.50	44,152
	TOTAL Wellsandt, Michael J						1.00	**88,305**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.340**	**705,061**
SUBTOTAL FACULTY							**6.340**	**705,061**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bills, Sara Elizabeth	Associate Director	00092015	095021	12			0.000	6,467
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.04	3,711
	(31-0411-9000)PT-KEARNEY		511000				0.48	44,550
	TOTAL Bills, Sara Elizabeth						1.00	**99,278**
Volkman, Kathleen Gerri	Associate Director	00093289	095021	12			0.000	5,305

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SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0411-3004001)Allied Health		511000				0.01	1,041
	(31-0411-3013)COSTSHARING/ 36-0411-3004-001		511000				0.14	14,580
	(31-0411-9000)PT-KEARNEY		511000				0.42	42,486
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,368
	TOTAL Volkman, Kathleen Gerri						1.00	**107,267**
Becker, Betsy J	Chair Health Sci and Rehabilitation	00090138	095140	12			0.000	10,000
	(31-0411-9000)PT-KEARNEY		511000				0.40	42,633
	(31-3005-0001)RHEN - Allied Health		511000				0.20	21,334
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.40	42,633
	TOTAL Becker, Betsy J						1.00	**144,358**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**21,772**
512100 ADMINISTRATIVE - PERMANENT								
Becker, Betsy J	Director Physical Therapy	00080057	095081	12			0.000	27,758
	(31-0411-9000)PT-KEARNEY		511000				0.40	42,633
	(31-3005-0001)RHEN - Allied Health		511000				0.20	21,334
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.40	42,633
	TOTAL Becker, Betsy J						1.00	**144,358**
513000 MGR/PROFESSIONAL SAL								
Robison, Kerissa R	Business Manager II	00071028	243300	12	1040		0.500	30,095
	(31-0411-9000)PT-KEARNEY		513000				0.50	30,095
	TOTAL Robison, Kerissa R						1.00	**60,190**
Barber, Robert	Clinical Research Coordinator	00071496	293300	12	686		0.330	19,679
	(37-8380-4001001)DDIF Administration		513000				0.67	39,954
	TOTAL Barber, Robert						1.00	**59,633**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.830**	**49,774**
514000 CLER/TECH/SERV WAGES								
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	375	25.538	0.180	9,577
	(31-0401-0001)Allied Health Assoc Dean		514000				0.33	17,454
	(31-0411-9000)PT-KEARNEY		514000				0.33	17,454
	(31-3005-0001)RHEN - Allied Health		514000				0.16	8,635
	TOTAL Hawkins, Michelle H						1.00	**53,120**
Krenzer, Megan E	Office Associate II	00071029	242415	12	1040	23.052	0.500	23,974
	(31-0411-9000)PT-KEARNEY		514000				0.50	23,974
	TOTAL Krenzer, Megan E						1.00	**47,948**
Wood, Mary S	Office Associate II	00075772	242415	12	466	23.423	0.224	10,920
	(31-0411-9000)PT-KEARNEY		514000				0.28	13,800
	(31-0401-0500)SAHP Online Worldwide		514000				0.49	24,000
	TOTAL Wood, Mary S						1.00	**48,720**
TBA	Business Manager II	00071028	243300	12	1040	25.599	0.500	26,622

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.404**	**71,093**
515000 OTH ACAD SAL & WAGES								
TBA	Assoc Professor	00080007	090351	12	2080		1.000	51,509
SUBTOTAL NONFACULTY							**3.234**	**221,906**
SUBTOTAL SALARIES & WAGES							**9.574**	**926,967**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,242
519200 FICA CONTRIBUTION								51,844
519300 HEALTH INSURANCE CONTRIBUTION								128,055
519400 LIFE INSURANCE CONTRIBUTION								1,290
SUBTOTAL BENEFITS								**235,431**
TOTAL PERSONAL SERVICES								**1,162,398**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68
TOTAL NET OPERATING EXPENSES								**68**
COST OBJECT TOTAL								**1,162,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-1822-2001-001 (31-0411-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00080059	095150	12	237		0.114	14,118
SUBTOTAL FACULTY							**0.114**	**14,118**
SUBTOTAL SALARIES & WAGES							**0.114**	**14,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								508
519200 FICA CONTRIBUTION								438
519300 HEALTH INSURANCE CONTRIBUTION								1,553
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**2,541**
TOTAL PERSONAL SERVICES								**16,659**
COST OBJECT TOTAL								**16,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-0411-2040-001 (31-0411-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093097	095152	12	19		0.009	1,030
SUBTOTAL FACULTY							**0.009**	**1,030**
SUBTOTAL SALARIES & WAGES							**0.009**	**1,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37
519200 FICA CONTRIBUTION								32
519300 HEALTH INSURANCE CONTRIBUTION								113
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**185**
TOTAL PERSONAL SERVICES								**1,215**
COST OBJECT TOTAL								**1,215**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING 36-0411-2048-001 (31-0411-3011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chien, Jung	Asst Professor	00092312	095154	12	229		0.110	8,976
	(31-0411-9000)PT-KEARNEY		511000				0.13	10,710
	(31-0411-0001)Physical Therapy Instruction		511000				0.13	10,710
	(33-0401-0600)SAHP_Chinese Program Fee		511000				0.45	36,720
	(35-1209-3002001)Vice Chancellor of Research		511000				0.19	15,504
	TOTAL Chien, Jung						1.00	**82,620**
SUBTOTAL FACULTY							**0.110**	**8,976**
SUBTOTAL SALARIES & WAGES							**0.110**	**8,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								574
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								1,302
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,442**
TOTAL PERSONAL SERVICES								**11,418**
COST OBJECT TOTAL								**11,418**

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SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-0411-3004-001 (31-0411-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Teresa M	Assoc Professor	00074709	090351	12			0.147	15,498
	(36-0411-3004001)Allied Health		511000				0.01	1,107
	(31-0411-9000)PT-KEARNEY		511000				0.68	71,464
	(31-3005-0001)RHEN - Allied Health		511000				0.16	16,605
	(31-0401-9000)SAHP-Kearney Expansion Project		512100				0.00	7,688
	TOTAL Cochran, Teresa M						1.00	**112,362**
SUBTOTAL FACULTY							**0.147**	**15,498**
SUBTOTAL SALARIES & WAGES							**0.147**	**15,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								992
519200 FICA CONTRIBUTION								961
519300 HEALTH INSURANCE CONTRIBUTION								2,247
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**4,216**
TOTAL PERSONAL SERVICES								**19,714**
COST OBJECT TOTAL								**19,714**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: COSTSHARING/ 36-0411-3004-001 (31-0411-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12			0.143	14,580
	(36-0411-3004001)Allied Health		511000				0.01	1,041
	(31-0411-9000)PT-KEARNEY		511000				0.42	42,486
	(31-0411-0001)Physical Therapy Instruction		511000				0.42	42,487
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,368
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	5,305
	TOTAL Volkman, Kathleen Gerri						1.00	**107,267**
SUBTOTAL FACULTY							**0.143**	**14,580**
SUBTOTAL SALARIES & WAGES							**0.143**	**14,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								933
519200 FICA CONTRIBUTION								904
519300 HEALTH INSURANCE CONTRIBUTION								2,114
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,966**
TOTAL PERSONAL SERVICES								**18,546**
COST OBJECT TOTAL								**18,546**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-KEARNEY (31-0411-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Teresa M	Assoc Professor	00074709	090351	12			0.683	71,464
	(36-0411-3004001)Allied Health		511000				0.01	1,107
	(31-0411-3012)COSTSHARING/ 36-0411-3004-001		511000				0.15	15,498
	(31-3005-0001)RHEN - Allied Health		511000				0.16	16,605
	(31-0401-9000)SAHP-Kearney Expansion Project		512100				0.00	7,688
	TOTAL Cochran, Teresa M						1.00	**112,362**
Frazee, Megan M	Asst Professor	00079305	090352	12	1040		0.500	45,909
	(31-0411-0001)Physical Therapy Instruction		511000				0.50	45,907
	TOTAL Frazee, Megan M						1.00	**91,816**
Johnson, Grace C	Asst Professor	00080058	090352	12	1040		0.500	49,557
	(31-0411-0001)Physical Therapy Instruction		511000				0.50	49,559
	TOTAL Johnson, Grace C						1.00	**99,116**
Sleddens, Nicole M	Asst Professor	00080722	090352	12	884		0.425	40,727
	(31-0411-0001)Physical Therapy Instruction		511000				0.43	40,728
	(31-3005-0001)RHEN - Allied Health		511000				0.15	13,884
	TOTAL Sleddens, Nicole M						1.00	**95,339**
Wells, Tessa M	Asst Professor	00093131	090352	12	2080		1.000	91,769
Wellsandt, Elizabeth A	Asst Professor	00093856	090352	12	171		0.082	8,384
	(34-0411-2003001)Allied Health		511000				0.25	22,661
	(31-0411-0001)Physical Therapy Instruction		511000				0.08	8,385
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.59	53,025
	TOTAL Wellsandt, Elizabeth A						1.00	**92,455**
Hageman, Patricia A	Professor	00090007	095150	12	1040		0.500	70,683
	(31-0411-0001)Physical Therapy Instruction		511000				0.50	70,684
	TOTAL Hageman, Patricia A						1.00	**141,367**
Norman, Joseph F	Professor	00080059	095150	12	718		0.345	48,964
	(31-0401-0050)Allied Health Special Tuition		511000				0.06	8,379
	(31-0411-0001)Physical Therapy Instruction		511000				0.35	48,965
	TOTAL Norman, Joseph F						0.75	**106,308**
Becker, Betsy J	Assoc Professor	00093719	095152	12	832		0.400	42,633
	(31-3005-0001)RHEN - Allied Health		511000				0.20	21,334
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.40	42,633
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	10,000
	(31-0411-0001)Physical Therapy Instruction		512100				0.00	27,758
	TOTAL Becker, Betsy J						1.00	**144,358**
Venema, Dawn	Assoc Professor	00093431	095152	12	632		0.304	30,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-KEARNEY (31-0411-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,110
	(36-0411-2050002)Capture Falls		511000				0.16	15,538
	(31-0411-0001)Physical Therapy Instruction		511000				0.30	30,104
	TOTAL Venema, Dawn						0.80	**78,856**
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12			0.417	42,486
	(36-0411-3004001)Allied Health		511000				0.01	1,041
	(31-0411-3013)COSTSHARING/ 36-0411-3004-001		511000				0.14	14,580
	(31-0411-0001)Physical Therapy Instruction		511000				0.42	42,487
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,368
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	5,305
	TOTAL Volkman, Kathleen Gerri						1.00	**107,267**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	998		0.480	44,550
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.04	3,711
	(31-0411-0001)Physical Therapy Instruction		511000				0.48	44,550
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	6,467
	TOTAL Bills, Sara Elizabeth						1.00	**99,278**
Chien, Jung	Asst Professor	00092312	095154	12	260		0.125	10,710
	(31-0411-3011)COSTSHARING 36-0411-2048-001		511000				0.11	8,976
	(31-0411-0001)Physical Therapy Instruction		511000				0.13	10,710
	(33-0401-0600)SAHP_Chinese Program Fee		511000				0.45	36,720
	(35-1209-3002001)Vice Chancellor of Research		511000				0.19	15,504
	TOTAL Chien, Jung						1.00	**82,620**
Christensen, Stacie M	Asst Professor	00092400	095154	12	624		0.300	26,320
	(33-0411-0240)PT Ed Research Grant Return		511000				0.40	34,720
	(31-0411-0001)Physical Therapy Instruction		511000				0.30	26,320
	TOTAL Christensen, Stacie M						1.00	**87,360**
Wellsandt, Michael J	Asst Professor	00092359	095154	12	1040		0.500	44,152
	(31-0411-0001)Physical Therapy Instruction		511000				0.50	44,153
	TOTAL Wellsandt, Michael J						1.00	**88,305**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.561**	**668,412**
SUBTOTAL FACULTY							**6.561**	**668,412**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robison, Kerissa R	Business Manager II	00071028	243300	12	1040		0.500	30,095
	(31-0411-0001)Physical Therapy Instruction		513000				0.50	30,095
	TOTAL Robison, Kerissa R						1.00	**60,190**
514000 CLER/TECH/SERV WAGES								
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	684	25.538	0.329	17,454

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-KEARNEY (31-0411-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0001)Allied Health Assoc Dean		514000				0.33	17,454
	(31-0411-0001)Physical Therapy Instruction		514000				0.18	9,577
	(31-3005-0001)RHEN - Allied Health		514000				0.16	8,635
	TOTAL Hawkins, Michelle H						1.00	**53,120**
Krenzer, Megan E	Office Associate II	00071029	242415	12	1040	23.052	0.500	23,974
	(31-0411-0001)Physical Therapy Instruction		514000				0.50	23,974
	TOTAL Krenzer, Megan E						1.00	**47,948**
Wood, Mary S	Office Associate II	00075772	242415	12	589	23.423	0.283	13,800
	(31-0411-0001)Physical Therapy Instruction		514000				0.22	10,920
	(31-0401-0500)SAHP Online Worldwide		514000				0.49	24,000
	TOTAL Wood, Mary S						1.00	**48,720**
TBA	Business Manager II	00071028	243300	12	1040	25.599	0.500	26,623
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.612**	**81,851**
SUBTOTAL NONFACULTY							**2.112**	**111,946**
SUBTOTAL SALARIES & WAGES							**8.673**	**780,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,197
519200 FICA CONTRIBUTION								47,557
519300 HEALTH INSURANCE CONTRIBUTION								112,221
519400 LIFE INSURANCE CONTRIBUTION								834
SUBTOTAL BENEFITS								**209,809**
TOTAL PERSONAL SERVICES								**990,167**
COST OBJECT TOTAL								**990,167**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Occupational Therapy (12)
COST OBJECT: Occupational Therapy (31-0412-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krusen, Nancy E	Assoc Professor	00093344	090351	12	1728		0.831	91,494
	(31-3005-0001)RHEN - Allied Health		511000				0.17	18,666
	TOTAL Krusen, Nancy E						1.00	**126,307**
Smallfield, Stacy L	Assoc Professor	00074688	090351	12			1.000	105,000
Smallfield, Stacy L	Associate Program Director	00093675	095021	12			0.000	7,200
Stade, Leah M	Asst Professor	00093112	095154	12	1040		0.754	61,200
	(31-3005-0001)RHEN - Allied Health		511000				0.25	20,000
	TOTAL Stade, Leah M						1.00	**81,200**
Behrendt, McKenzie R	Instructor	00088439	095158	12	2080		1.000	81,200
	TOTAL 511000 TENURED FACULTY SALARIES						**3.585**	**346,094**
SUBTOTAL FACULTY							**3.585**	**346,094**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Krusen, Nancy E	Program Director	00071023	095081	12			0.000	16,147
	(31-3005-0001)RHEN - Allied Health		511000				0.17	18,666
	TOTAL Krusen, Nancy E						1.00	**126,307**
514000 CLER/TECH/SERV WAGES								
Johnson, Melanie A	Education Program Coordinator I	00072534	242400	12	1040	23.636	0.500	24,582
	(31-0410-0001)Genetic Counseling		514000				0.50	24,581
	TOTAL Johnson, Melanie A						1.00	**49,163**
SUBTOTAL NONFACULTY							**0.500**	**40,729**
SUBTOTAL SALARIES & WAGES							**4.085**	**386,823**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,757
519200 FICA CONTRIBUTION								23,983
519300 HEALTH INSURANCE CONTRIBUTION								56,089
519400 LIFE INSURANCE CONTRIBUTION								387
SUBTOTAL BENEFITS								**105,216**
TOTAL PERSONAL SERVICES								**492,039**
COST OBJECT TOTAL								**492,039**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: DMS-KEARNEY (31-0451-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wampler, Kathryn M	Asst Professor	00089913	095154	12			0.494	44,637
	(31-0401-0001)Allied Health Assoc Dean		511000				0.51	45,637
	TOTAL Wampler, Kathryn M						1.00	**90,274**
Lambing, Lea C	Instructor	00092554	095158	12	1040		0.500	33,012
	(31-0401-9000)SAHP-Kearney Expansion Project		511000				0.50	33,654
	TOTAL Lambing, Lea C						1.00	**66,666**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.994**	**77,649**
SUBTOTAL FACULTY							**0.994**	**77,649**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12	483		0.232	28,027
	(31-0401-0001)Allied Health Assoc Dean		511000				0.20	17,593
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	35,908
	(31-0401-0001)Allied Health Assoc Dean		512100				0.23	28,026
	(31-0401-0050)Allied Health Special Tuition		512100				0.03	3,778
	(31-0401-0500)SAHP Online Worldwide		512100				0.00	470
	TOTAL Michael, Kimberly K						1.00	**113,802**
SUBTOTAL NONFACULTY							**0.232**	**28,027**
SUBTOTAL SALARIES & WAGES							**1.226**	**105,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,763
519200 FICA CONTRIBUTION								6,552
519300 HEALTH INSURANCE CONTRIBUTION								15,323
519400 LIFE INSURANCE CONTRIBUTION								106
SUBTOTAL BENEFITS								**28,744**
TOTAL PERSONAL SERVICES								**134,420**
COST OBJECT TOTAL								**134,420**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Asst Dean Academic Affairs (33-0401-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092398	095150	12	279		0.134	10,443
TBA	Assoc Professor	00092433	095152	12	208		0.100	12,398
	TOTAL 511000 TENURED FACULTY SALARIES						**0.234**	**22,841**
SUBTOTAL FACULTY							**0.234**	**22,841**
SUBTOTAL SALARIES & WAGES							**0.234**	**22,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,165
519200 FICA CONTRIBUTION								1,279
519300 HEALTH INSURANCE CONTRIBUTION								3,586
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**6,175**
TOTAL PERSONAL SERVICES								**29,016**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,486
530000 OPERATING SUPPLIES								770
TOTAL NET OPERATING EXPENSES								**2,256**
COST OBJECT TOTAL								**31,272**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-Education Start Up (33-0401-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Skinner, Anne M	Asst Professor	00092447	095154	12	312		0.150	12,066
	(37-0401-4006001)CAHP		511000				0.09	6,516
	(36-0411-2050002)Capture Falls		511000				0.26	19,634
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.25	19,153
	(31-0411-0001)Physical Therapy Instruction		511000				0.26	20,393
	TOTAL Skinner, Anne M						1.00	**77,762**
SUBTOTAL FACULTY							**0.150**	**12,066**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Kyle P	Dean Stipend	00072301	095125	12			0.000	6,728
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	49,755
	(31-0401-0001)Allied Health Assoc Dean		512100				0.67	210,536
	(31-3005-0001)RHEN - Allied Health		512100				0.12	28,077
	TOTAL Meyer, Kyle P						1.00	**295,096**
SUBTOTAL NONFACULTY							**0**	**6,728**
SUBTOTAL SALARIES & WAGES							**0.150**	**18,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								958
519200 FICA CONTRIBUTION								1,052
519300 HEALTH INSURANCE CONTRIBUTION								2,951
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**5,081**
TOTAL PERSONAL SERVICES								**23,875**
COST OBJECT TOTAL								**23,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP_Chinese Program Fee (33-0401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	2080		1.000	114,317
Chien, Jung	Asst Professor	00092312	095154	12	936		0.450	36,720
	(31-0411-3011)COSTSHARING 36-0411-2048-001		511000				0.11	8,976
	(31-0411-9000)PT-KEARNEY		511000				0.13	10,710
	(31-0411-0001)Physical Therapy Instruction		511000				0.13	10,710
	(35-1209-3002001)Vice Chancellor of Research		511000				0.19	15,504
	TOTAL Chien, Jung						1.00	**82,620**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.450**	**151,037**
SUBTOTAL FACULTY							**1.450**	**151,037**
SUBTOTAL SALARIES & WAGES							**1.450**	**151,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,703
519200 FICA CONTRIBUTION								8,458
519300 HEALTH INSURANCE CONTRIBUTION								23,713
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								808
SUBTOTAL BENEFITS								**40,833**
TOTAL PERSONAL SERVICES								**191,870**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								190
530000 OPERATING SUPPLIES								2,316
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**17,506**
COST OBJECT TOTAL								**209,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: MSIA-SAHP_Chinese Program Fee (33-0401-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								467
	TOTAL NET OPERATING EXPENSES							**467**
	COST OBJECT TOTAL							**467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: COSTSHARING/ 36-0411-2024-001 (33-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,150
	TOTAL NET OPERATING EXPENSES							**5,150**
	COST OBJECT TOTAL							**5,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: AH-PA IPAP Contract 1 Funds (33-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								1,809
	TOTAL NET OPERATING EXPENSES							**4,809**
	COST OBJECT TOTAL							**4,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: PA-Canadian Distance Learning Prg (33-0403-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								3,300
	TOTAL NET OPERATING EXPENSES							**3,800**
	COST OBJECT TOTAL							**3,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Phy Assistant Special (33-0403-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dart, Laura J	Instructor	00081268	095158	12	624		0.300	34,130
SUBTOTAL FACULTY							**0.300**	**34,130**
SUBTOTAL SALARIES & WAGES							**0.300**	**34,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,741
519200 FICA CONTRIBUTION								1,911
519300 HEALTH INSURANCE CONTRIBUTION								5,358
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**9,227**
TOTAL PERSONAL SERVICES								**43,357**
COST OBJECT TOTAL								**43,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: Clinical Perfusion (33-0405-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,621
530000 OPERATING SUPPLIES								12,125
	TOTAL NET OPERATING EXPENSES							**16,746**
	COST OBJECT TOTAL							**16,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Clinical Perfusion Education (05)
COST OBJECT: AH-Perfusion Non-State Operating (33-0405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,405
530000 OPERATING SUPPLIES								5,229
540000 TRAVEL EXPENSE								229
	TOTAL NET OPERATING EXPENSES							**160,863**
	COST OBJECT TOTAL							**160,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Laboratory Technology (09)
COST OBJECT: Clinical Lab Science Lab Expenses (33-0409-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,420
530000 OPERATING SUPPLIES								6,468
	TOTAL NET OPERATING EXPENSES							**21,888**
	COST OBJECT TOTAL							**21,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Genetic Counseling (10)
COST OBJECT: Gen Counsel Stdt Fee (33-0410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Sara A	Asst Professor	00092304	095154	12	984		0.473	47,042
	(37-5520-3012001)GC - Maternal Fetal Medicin		511000				0.53	47,042
	TOTAL Fisher, Sara A						1.00	**100,671**
SUBTOTAL FACULTY							**0.473**	**47,042**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fisher, Sara A	Assistant Program Director	00093985	090221	12			0.000	6,587
	(37-5520-3012001)GC - Maternal Fetal Medicin		511000				0.53	47,042
	TOTAL Fisher, Sara A						1.00	**100,671**
SUBTOTAL NONFACULTY							**0**	**6,587**
SUBTOTAL SALARIES & WAGES							**0.473**	**53,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,735
519200 FICA CONTRIBUTION								3,003
519300 HEALTH INSURANCE CONTRIBUTION								8,420
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**14,499**
TOTAL PERSONAL SERVICES								**68,128**
COST OBJECT TOTAL								**68,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Education/Phys. Therapy (33-0411-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**19,000**
COST OBJECT TOTAL								**19,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-P Hageman-Development (33-0411-0127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,678
540000 TRAVEL EXPENSE								1,514
	TOTAL NET OPERATING EXPENSES							**3,192**
	COST OBJECT TOTAL							**3,192**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT EDU Sleddens Dev (33-0411-0128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,216
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,612
TOTAL NET OPERATING EXPENSES								**3,828**
COST OBJECT TOTAL								**3,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-J Norman-Development (33-0411-0129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,693
530000 OPERATING SUPPLIES								2,005
	TOTAL NET OPERATING EXPENSES							**3,698**
	COST OBJECT TOTAL							**3,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-L Bilek-Development (33-0411-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								515
530000 OPERATING SUPPLIES								575
540000 TRAVEL EXPENSE								1,645
TOTAL NET OPERATING EXPENSES								**2,735**
COST OBJECT TOTAL								**2,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-R Fuchs-Development (33-0411-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								247
	TOTAL NET OPERATING EXPENSES							**247**
	COST OBJECT TOTAL							**247**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-G Johnson-Development (33-0411-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,179
TOTAL NET OPERATING EXPENSES								**1,179**
COST OBJECT TOTAL								**1,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-K Volkman-Development (33-0411-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,230
	TOTAL NET OPERATING EXPENSES							**1,230**
	COST OBJECT TOTAL							**1,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Edu-K Chien-Dev (33-0411-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,290
530000 OPERATING SUPPLIES								1,472
540000 TRAVEL EXPENSE								341
TOTAL NET OPERATING EXPENSES								**4,103**
COST OBJECT TOTAL								**4,103**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Edu Venema Dev (33-0411-0137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								733
530000 OPERATING SUPPLIES								1,504
TOTAL NET OPERATING EXPENSES								**2,237**
COST OBJECT TOTAL								**2,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT-Fac Developement Joseph Siu (33-0411-0139)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								474
540000 TRAVEL EXPENSE								456
	TOTAL NET OPERATING EXPENSES							**930**
	COST OBJECT TOTAL							**930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education-B Becker Development (33-0411-0141)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								418
540000 TRAVEL EXPENSE								694
TOTAL NET OPERATING EXPENSES								**1,112**
COST OBJECT TOTAL								**1,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Education - K Jones - Research (33-0411-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092447	095154	12	312		0.150	11,492
SUBTOTAL FACULTY							**0.150**	**11,492**
SUBTOTAL SALARIES & WAGES							**0.150**	**11,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								586
519200 FICA CONTRIBUTION								644
519300 HEALTH INSURANCE CONTRIBUTION								1,804
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**3,106**
TOTAL PERSONAL SERVICES								**14,598**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,069
530000 OPERATING SUPPLIES								4,652
540000 TRAVEL EXPENSE								432
TOTAL NET OPERATING EXPENSES								**11,153**
COST OBJECT TOTAL								**25,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: PT Ed Research Grant Return (33-0411-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Christensen, Stacie M	Asst Professor	00092400	095154	12	832		0.400	34,720
	(31-0411-9000)PT-KEARNEY		511000				0.30	26,320
	(31-0411-0001)Physical Therapy Instruction		511000				0.30	26,320
	TOTAL Christensen, Stacie M						1.00	**87,360**
SUBTOTAL FACULTY							**0.400**	**34,720**
SUBTOTAL SALARIES & WAGES							**0.400**	**34,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,771
519200 FICA CONTRIBUTION								1,944
519300 HEALTH INSURANCE CONTRIBUTION								5,451
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								186
SUBTOTAL BENEFITS								**9,387**
TOTAL PERSONAL SERVICES								**44,107**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,279
530000 OPERATING SUPPLIES								523
540000 TRAVEL EXPENSE								1,197
TOTAL NET OPERATING EXPENSES								**3,999**
COST OBJECT TOTAL								**48,106**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Physical Therapy Continuing Education (33-0411-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,133
530000 OPERATING SUPPLIES								48
	TOTAL NET OPERATING EXPENSES							**1,181**
	COST OBJECT TOTAL							**1,181**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Admissions (33-0415-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,538
530000 OPERATING SUPPLIES								411
540000 TRAVEL EXPENSE								392
TOTAL NET OPERATING EXPENSES								**2,341**
COST OBJECT TOTAL								**2,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Recruitment (33-0415-0905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Kevin W	Recruitment and Marketing Specialist	00091783	253300	12	1808		0.869	45,860
	(31-3005-0001)RHEN - Allied Health		513000				0.13	8,682
	TOTAL Howard, Kevin W						1.00	**54,542**
SUBTOTAL NONFACULTY							**0.869**	**45,860**
SUBTOTAL SALARIES & WAGES							**0.869**	**45,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,339
519200 FICA CONTRIBUTION								2,568
519300 HEALTH INSURANCE CONTRIBUTION								7,200
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								245
SUBTOTAL BENEFITS								**12,398**
TOTAL PERSONAL SERVICES								**58,258**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								20,000
TOTAL NET OPERATING EXPENSES								**51,000**
COST OBJECT TOTAL								**109,258**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Career Development (33-0415-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,856
540000 TRAVEL EXPENSE								3,319
	TOTAL NET OPERATING EXPENSES							**6,175**
	COST OBJECT TOTAL							**6,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-Student Engagement (33-0415-0915)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
530000 OPERATING SUPPLIES								8,798
	TOTAL NET OPERATING EXPENSES							**13,105**
	COST OBJECT TOTAL							**13,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Student Affairs (15)
COST OBJECT: SAHP Student Affairs-General Operations (33-0415-0925)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Student Services Associate	00071931	242400	12	516	22.840	0.248	11,792
SUBTOTAL NONFACULTY							**0.248**	**11,792**
SUBTOTAL SALARIES & WAGES							**0.248**	**11,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								601
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,851
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**3,187**
TOTAL PERSONAL SERVICES								**14,979**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,236
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**15,236**
COST OBJECT TOTAL								**30,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Phys Asst Students (33-0451-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: PA-Prg Development Acct (33-0451-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								3,500
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**21,500**
	COST OBJECT TOTAL							**21,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: SAHP-ADO Research Development Account (33-0451-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Research Administration	00071604	243300	12	1664		0.800	56,210
SUBTOTAL NONFACULTY							**0.800**	**56,210**
SUBTOTAL SALARIES & WAGES							**0.800**	**56,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,867
519200 FICA CONTRIBUTION								3,148
519300 HEALTH INSURANCE CONTRIBUTION								8,825
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								301
SUBTOTAL BENEFITS								**15,197**
TOTAL PERSONAL SERVICES								**71,407**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,984
530000 OPERATING SUPPLIES								2,272
540000 TRAVEL EXPENSE								5,459
TOTAL NET OPERATING EXPENSES								**16,715**
COST OBJECT TOTAL								**88,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS (Clinical Lab Science) (33-0451-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: CLS Outreach Program (33-0451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Jeremy R	Instructional Technologist II	00072154	303334	12	1040		0.500	31,815
	(33-0451-0080)Student Fees AH-Radiography		513000				0.50	31,815
	TOTAL Boldt, Jeremy R						1.00	**63,630**
SUBTOTAL NONFACULTY							**0.500**	**31,815**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,623
519200 FICA CONTRIBUTION								1,782
519300 HEALTH INSURANCE CONTRIBUTION								4,995
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**8,602**
TOTAL PERSONAL SERVICES								**40,417**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
530000 OPERATING SUPPLIES								5,521
540000 TRAVEL EXPENSE								9,958
TOTAL NET OPERATING EXPENSES								**26,479**
COST OBJECT TOTAL								**66,896**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: MITS Course Fees (33-0451-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,495
530000 OPERATING SUPPLIES								2,929
	TOTAL NET OPERATING EXPENSES							**9,424**
	COST OBJECT TOTAL							**9,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Radiography (33-0451-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marshall, Sarah B	Asst Professor	00080030	095154	12	1040		0.500	39,961
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	39,963
	TOTAL Marshall, Sarah B						1.00	**79,924**
Gregg, Christina L	Instructor	00071021	095158	12	520		0.250	20,300
	(31-0401-1201)MHPTT Funds		511000				0.25	20,300
	TOTAL Gregg, Christina L						0.50	**40,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**60,261**
SUBTOTAL FACULTY							**0.750**	**60,261**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Custer, Tanya Marie	Director Distance Education	00093376	095081	12			0.000	9,386
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	42,999
	(31-0401-0050)Allied Health Special Tuition		511000				0.23	20,232
	(31-3005-0001)RHEN - Allied Health		511000				0.27	23,577
	TOTAL Custer, Tanya Marie						1.00	**96,194**
513000 MGR/PROFESSIONAL SAL								
Stoll, Alexandra R	Curriculum & Assessment Coordinator	00077141	263300	12	1040		0.500	29,000
	(31-0401-0051)Differential Tui Exp		513000				0.25	15,442
	(31-0401-0500)SAHP Online Worldwide		513000				0.25	15,443
	TOTAL Stoll, Alexandra R						1.00	**59,885**
Boldt, Jeremy R	Instructional Technologist II	00072154	303334	12	1040		0.500	31,815
	(33-0451-0035)CLS Outreach Program		513000				0.50	31,815
	TOTAL Boldt, Jeremy R						1.00	**63,630**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**60,815**
SUBTOTAL NONFACULTY							**1.000**	**70,201**
SUBTOTAL SALARIES & WAGES							**1.750**	**130,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,654
519200 FICA CONTRIBUTION								7,306
519300 HEALTH INSURANCE CONTRIBUTION								20,483
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								698
SUBTOTAL BENEFITS								**35,271**
TOTAL PERSONAL SERVICES								**165,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Radiography (33-0451-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,655
530000 OPERATING SUPPLIES								16,089
540000 TRAVEL EXPENSE								1,204
	TOTAL NET OPERATING EXPENSES							**35,948**
	COST OBJECT TOTAL							**201,681**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: AH-RSTE DMS Distance (33-0451-0087)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,937
530000 OPERATING SUPPLIES								207
	TOTAL NET OPERATING EXPENSES							**3,144**
	COST OBJECT TOTAL							**3,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Cytotechnology (33-0451-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,606
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,606**
	COST OBJECT TOTAL							**12,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Student Fees AH-Med Nutrition (33-0451-0095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,291
530000 OPERATING SUPPLIES								1,769
	TOTAL NET OPERATING EXPENSES							**3,060**
	COST OBJECT TOTAL							**3,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Distance Learning Educati (33-0451-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,653
530000 OPERATING SUPPLIES								2,499
540000 TRAVEL EXPENSE								1,224
TOTAL NET OPERATING EXPENSES								**5,376**
COST OBJECT TOTAL								**5,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Cytotechnology Operating Acct (33-0451-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sprinkle, Sarah A	Instructor	00093045	095158	12	2080		1.000	72,100
SUBTOTAL FACULTY							**1.000**	**72,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**72,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,677
519200 FICA CONTRIBUTION								4,038
519300 HEALTH INSURANCE CONTRIBUTION								11,320
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								386
SUBTOTAL BENEFITS								**19,493**
TOTAL PERSONAL SERVICES								**91,593**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								445
TOTAL NET OPERATING EXPENSES								**3,445**
COST OBJECT TOTAL								**95,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Medical Nutrition Operating Acct (33-0451-0125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								1,194
540000 TRAVEL EXPENSE								3,603
TOTAL NET OPERATING EXPENSES								**11,797**
COST OBJECT TOTAL								**11,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bartenhagen, Lisa Ann	Chair Clinical, Diag and Therapeutic Sci	00082803	095140	12			0.000	5,000
	(31-0401-0001)Allied Health Assoc Dean		511000				0.17	16,482
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,174
	(31-3005-0001)RHEN - Allied Health		511000				0.22	21,976
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,275
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,174
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	52,440
	TOTAL Bartenhagen, Lisa Ann						1.00	**111,521**
TBA	Chairperson	00072167	095140	12			0.000	5,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**10,000**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								510
519200 FICA CONTRIBUTION								560
519300 HEALTH INSURANCE CONTRIBUTION								1,570
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,703**
TOTAL PERSONAL SERVICES								**12,703**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								6,566
540000 TRAVEL EXPENSE								1,393
TOTAL NET OPERATING EXPENSES								**107,959**
COST OBJECT TOTAL								**120,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Anne Skinner Devl (33-0451-0736)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184
530000 OPERATING SUPPLIES								3,910
	TOTAL NET OPERATING EXPENSES							**4,094**
	COST OBJECT TOTAL							**4,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Pilot Research-Bilek-Optimal Phys Activi (33-0451-0761)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								178
	TOTAL NET OPERATING EXPENSES							**178**
	COST OBJECT TOTAL							**178**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-ETR (33-0451-2050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,326
TOTAL NET OPERATING EXPENSES								**2,326**
COST OBJECT TOTAL								**2,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: A/H Misc Aux (51)
COST OBJECT: Clinical Perfusion-PBM (33-0451-2075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,372
TOTAL NET OPERATING EXPENSES								**1,372**
COST OBJECT TOTAL								**1,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: DLO PA Program (33-0452-0226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00081268	095158	12	624		0.300	33,626
SUBTOTAL FACULTY							**0.300**	**33,626**
SUBTOTAL SALARIES & WAGES							**0.300**	**33,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,715
519200 FICA CONTRIBUTION								1,883
519300 HEALTH INSURANCE CONTRIBUTION								5,279
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**9,091**
TOTAL PERSONAL SERVICES								**42,717**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,606
530000 OPERATING SUPPLIES								6,893
TOTAL NET OPERATING EXPENSES								**19,499**
COST OBJECT TOTAL								**62,216**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant-Aux (52)
COST OBJECT: Distance Learning Option-PA Program (33-0452-0227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								1,200
	TOTAL NET OPERATING EXPENSES							**20,200**
	COST OBJECT TOTAL							**20,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (34-0411-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tao, Matthew A	Asst Professor	00092252	090352	12	181		0.051	2,302
	(37-8380-3001001)Clinical		511000				0.01	385
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.29	12,999
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.35	15,625
	TOTAL Tao, Matthew A						1.00	**45,400**
Wellsandt, Elizabeth A	Asst Professor	00093856	090352	12	520		0.250	22,661
	(31-0411-9000)PT-KEARNEY		511000				0.08	8,384
	(31-0411-0001)Physical Therapy Instruction		511000				0.08	8,385
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.59	53,025
	TOTAL Wellsandt, Elizabeth A						1.00	**92,455**
Wichman, Christopher S	Asst Professor	00078682	090352	12	24		0.011	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(31-5410-0100)POE - Biostatistics		511000				0.36	43,229
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**124,784**
Manzer, Melissa N	Assoc Professor	00093062	095152	12	67		0.032	2,375
	(37-8450-3001001)Clinical		511000				0.65	49,088
	(37-8450-1002001)House Officer		511000				0.02	1,118
	(31-5350-0001)Radiology Instruction		511000				0.27	20,000
	(36-0411-2047002)Wearable Vibration Device t		511000				0.03	2,375
	TOTAL Manzer, Melissa N						1.00	**74,956**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	62		0.029	3,069
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.27	28,231
	(34-5350-2027019)CHAIN - Biophysical Core -		511000				0.15	15,346
	(37-8450-2001001)DDIF Research	2543	511000				0.56	58,313
	TOTAL Sajja, Balasrinivasa R						1.00	**104,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (34-0411-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.373**	**31,783**
	SUBTOTAL FACULTY						**0.373**	**31,783**
	SUBTOTAL SALARIES & WAGES						**0.373**	**31,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,049
519200 FICA CONTRIBUTION								1,526
519300 HEALTH INSURANCE CONTRIBUTION								3,464
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								170
	SUBTOTAL BENEFITS							**6,241**
	TOTAL PERSONAL SERVICES							**38,024**
	COST OBJECT TOTAL							**38,024**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physician Assistant (03)
COST OBJECT: Allied Health (35-0403-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wildermuth, Anne C	Asst Professor	00092818	095154	12	154		0.074	8,066
	(31-0403-9000)PA-KEARNEY		511000				0.11	12,341
	(31-0403-0001)Phy Asst Training Program		511000				0.11	12,341
	TOTAL Wildermuth, Anne C						0.30	**32,748**
SUBTOTAL FACULTY							**0.074**	**8,066**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winnicki, Margaret J	CAHP Director, Student Services	00071813	253300	12	1664		0.800	69,520
	(31-3005-0001)RHEN - Allied Health		513000				0.20	19,118
	TOTAL Winnicki, Margaret J						1.00	**88,638**
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	250	21.404	0.120	5,342
	(33-4253-0435)Graduation Fees		514000				0.62	27,424
	(37-4209-4001001)Record Keeping Funds		514000				0.26	11,753
	TOTAL Breazeale, Barbara Anne						1.00	**44,519**
Sinner, Leah M	Office Associate II	00091775	242415	12	410	21.534	0.197	8,826
	(31-0401-0500)SAHP Online Worldwide		514000				0.80	35,965
	TOTAL Sinner, Leah M						1.00	**44,791**
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	252500	12	102	24.549	0.049	2,503
	(31-3005-0001)RHEN - Allied Health		514000				0.27	13,516
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.69	35,043
	TOTAL Stout, Elizabeth A						1.00	**51,062**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.366**	**16,671**
SUBTOTAL NONFACULTY							**1.166**	**86,191**
SUBTOTAL SALARIES & WAGES							**1.240**	**94,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,110
519200 FICA CONTRIBUTION								4,524
519300 HEALTH INSURANCE CONTRIBUTION								10,274
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								504
SUBTOTAL BENEFITS								**18,506**
TOTAL PERSONAL SERVICES								**112,763**
COST OBJECT TOTAL								**112,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Wearable Vibration Device to Prevent Bon (36-0411-2047002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilek, Laura D	Assoc Professor	00071027	090351	12	335		0.161	22,684
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	12,098
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	15,150
	(31-0401-0500)SAHP Online Worldwide		511000				0.56	78,916
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	12,957
	(31-1201-0004)Dean Graduate Studies		512100				0.08	11,687
	TOTAL Bilek, Laura D						1.00	**153,492**
Waltman, Nancy L	Professor	00072198	095150	12	156		0.075	11,853
Manzer, Melissa N	Assoc Professor	00093062	095152	12	67		0.032	2,375
	(34-0411-2003001)Allied Health		511000				0.03	2,375
	(37-8450-3001001)Clinical		511000				0.65	49,088
	(37-8450-1002001)House Officer		511000				0.02	1,118
	(31-5350-0001)Radiology Instruction		511000				0.27	20,000
	TOTAL Manzer, Melissa N						1.00	**74,956**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.268**	**36,912**
SUBTOTAL FACULTY							**0.268**	**36,912**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Kara M	Manager, Research Administration	00072687	243300	12	1560		0.750	49,198
	(31-0401-0001)Allied Health Assoc Dean		513000				0.25	20,992
	TOTAL Smith, Kara M						1.00	**70,190**
Cole, Melissa Ann	Exercise Training Research Coordinator	00091547	293300	12	1560		0.750	43,092
	(37-0401-4001001)Allied Health - ADO		513000				0.25	15,226
	TOTAL Cole, Melissa Ann						1.00	**58,318**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**92,290**
SUBTOTAL NONFACULTY							**1.500**	**92,290**
SUBTOTAL SALARIES & WAGES							**1.768**	**129,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,168
519200 FICA CONTRIBUTION								6,589
519300 HEALTH INSURANCE CONTRIBUTION								16,409
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								691
SUBTOTAL BENEFITS		2546						**28,986**
TOTAL PERSONAL SERVICES								**158,188**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Wearable Vibration Device to Prevent Bon (36-0411-2047002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**158,188**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Role of Biomarkers in the Osteoarthritis (36-0411-2049002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wellsandt, Elizabeth A	Asst Professor	00093856	090352	12	1217		0.585	53,025
	(34-0411-2003001)Allied Health		511000				0.25	22,661
	(31-0411-9000)PT-KEARNEY		511000				0.08	8,384
	(31-0411-0001)Physical Therapy Instruction		511000				0.08	8,385
	TOTAL Wellsandt, Elizabeth A						1.00	**92,455**
Wichman, Christopher S	Asst Professor	00078682	090352	12	41		0.020	2,360
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(31-5410-0100)POE - Biostatistics		511000				0.36	43,229
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**124,784**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.605**	**55,385**
SUBTOTAL FACULTY							**0.605**	**55,385**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lang, Molly S	Research Coordinator	00091264	363300	12	5	35.642	0.003	183
	(31-0401-0001)Allied Health Assoc Dean		513000				0.25	18,351
	TOTAL Lang, Molly S						0.25	**18,534**
SUBTOTAL NONFACULTY							**0.003**	**183**
SUBTOTAL SALARIES & WAGES							**0.608**	**55,568**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,223
519200 FICA CONTRIBUTION								2,834
519300 HEALTH INSURANCE CONTRIBUTION								7,057
519400 LIFE INSURANCE CONTRIBUTION		2548						56
519800 WORKERS COMPENSATION								297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Role of Biomarkers in the Osteoarthritis (36-0411-2049002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**12,467**
	TOTAL PERSONAL SERVICES							**68,035**
	COST OBJECT TOTAL							**68,035**

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Capture Falls (36-0411-2050002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	418		0.198	18,122
	(36-0411-3004001)Allied Health		511000				0.01	902
	(31-0401-0001)Allied Health Assoc Dean		511000				0.65	59,865
	(37-0401-4006001)CAHP		511000				0.10	9,016
	(31-0401-3008)COSTSHARING/ 36-0411-3004-001		511000				0.04	3,606
	TOTAL Kennel, Victoria Lynette						1.00	**91,511**
Venema, Dawn	Assoc Professor	00093431	095152	12	335		0.160	15,538
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,110
	(31-0411-9000)PT-KEARNEY		511000				0.30	30,104
	(31-0411-0001)Physical Therapy Instruction		511000				0.30	30,104
	TOTAL Venema, Dawn						0.80	**78,856**
Skinner, Anne M	Asst Professor	00092447	095154	12	532		0.256	19,634
	(37-0401-4006001)CAHP		511000				0.09	6,516
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.25	19,153
	(31-0411-0001)Physical Therapy Instruction		511000				0.26	20,393
	(33-0401-0410)SAHP-Education Start Up		511000				0.15	12,066
	TOTAL Skinner, Anne M						1.00	**77,762**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.614**	**53,294**
SUBTOTAL FACULTY							**0.614**	**53,294**
SUBTOTAL SALARIES & WAGES							**0.614**	**53,294**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,132
519200 FICA CONTRIBUTION								2,718
519300 HEALTH INSURANCE CONTRIBUTION								6,768
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**11,956**
TOTAL PERSONAL SERVICES								**65,250**
COST OBJECT TOTAL								**65,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Physical Therapy (11)
COST OBJECT: Allied Health (36-0411-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cochran, Teresa M	Assoc Professor	00074709	090351	12			0.011	1,107
	(31-0411-3012)COSTSHARING/ 36-0411-3004-001		511000				0.15	15,498
	(31-0411-9000)PT-KEARNEY		511000				0.68	71,464
	(31-3005-0001)RHEN - Allied Health		511000				0.16	16,605
	(31-0401-9000)SAHP-Kearney Expansion Project		512100				0.00	7,688
	TOTAL Cochran, Teresa M						1.00	**112,362**
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12			0.010	902
	(31-0401-0001)Allied Health Assoc Dean		511000				0.65	59,865
	(37-0401-4006001)CAHP		511000				0.10	9,016
	(31-0401-3008)COSTSHARING/ 36-0411-3004-001		511000				0.04	3,606
	(36-0411-2050002)Capture Falls		511000				0.20	18,122
	TOTAL Kennel, Victoria Lynette						1.00	**91,511**
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12			0.010	1,041
	(31-0411-3013)COSTSHARING/ 36-0411-3004-001		511000				0.14	14,580
	(31-0411-9000)PT-KEARNEY		511000				0.42	42,486
	(31-0411-0001)Physical Therapy Instruction		511000				0.42	42,487
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,368
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	5,305
	TOTAL Volkman, Kathleen Gerri						1.00	**107,267**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.031**	**3,050**
SUBTOTAL FACULTY							**0.031**	**3,050**
SUBTOTAL SALARIES & WAGES							**0.031**	**3,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								184
519300 HEALTH INSURANCE CONTRIBUTION								457
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**808**
TOTAL PERSONAL SERVICES								**3,858**
COST OBJECT TOTAL								**3,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: SAHP-RSTE Michael DMS (37-0401-1003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Walker R	Asst Professor	00093477	095154	12	416		0.200	21,000
	(37-8320-4001001)DDIF Administration		511000				0.80	84,000
	TOTAL Thomas, Walker R						1.00	**105,000**
SUBTOTAL FACULTY							**0.200**	**21,000**
SUBTOTAL SALARIES & WAGES							**0.200**	**21,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								1,071
519300 HEALTH INSURANCE CONTRIBUTION								2,667
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**4,711**
TOTAL PERSONAL SERVICES								**25,711**
COST OBJECT TOTAL								**25,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: CAHP (37-0401-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Mariah K	Instructor	00088437	095158	12	2080		1.000	58,870
SUBTOTAL FACULTY							**1.000**	**58,870**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,355
519200 FICA CONTRIBUTION								3,002
519300 HEALTH INSURANCE CONTRIBUTION								7,476
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**13,207**
TOTAL PERSONAL SERVICES								**72,077**
COST OBJECT TOTAL								**72,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: Allied Health - ADO (37-0401-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Melissa Ann	Exercise Training Research Coordinator	00091547	293300	12	520		0.250	15,226
	(36-0411-2047002)Wearable Vibration Device t		513000				0.75	43,092
	TOTAL Cole, Melissa Ann						1.00	**58,318**
SUBTOTAL NONFACULTY							**0.250**	**15,226**
SUBTOTAL SALARIES & WAGES							**0.250**	**15,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								609
519200 FICA CONTRIBUTION								777
519300 HEALTH INSURANCE CONTRIBUTION								1,934
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**3,416**
TOTAL PERSONAL SERVICES								**18,642**
COST OBJECT TOTAL								**18,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Allied Health (01)
COST OBJECT: CAHP (37-0401-4006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	208		0.098	9,016
	(36-0411-3004001)Allied Health		511000				0.01	902
	(31-0401-0001)Allied Health Assoc Dean		511000				0.65	59,865
	(31-0401-3008)COSTSHARING/ 36-0411-3004-001		511000				0.04	3,606
	(36-0411-2050002)Capture Falls		511000				0.20	18,122
	TOTAL Kennel, Victoria Lynette						1.00	**91,511**
Skinner, Anne M	Asst Professor	00092447	095154	12	177		0.085	6,516
	(36-0411-2050002)Capture Falls		511000				0.26	19,634
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.25	19,153
	(31-0411-0001)Physical Therapy Instruction		511000				0.26	20,393
	(33-0401-0410)SAHP-Education Start Up		511000				0.15	12,066
	TOTAL Skinner, Anne M						1.00	**77,762**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.183**	**15,532**
SUBTOTAL FACULTY							**0.183**	**15,532**
SUBTOTAL SALARIES & WAGES							**0.183**	**15,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								621
519200 FICA CONTRIBUTION								792
519300 HEALTH INSURANCE CONTRIBUTION								1,973
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,485**
TOTAL PERSONAL SERVICES								**19,017**
COST OBJECT TOTAL								**19,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Allied Health (04)
DEPARTMENT: Medical Imaging and Therapeutic Science (07)
COST OBJECT: Radiation Science Technology (37-0407-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Charles R. O'Malley Chair of RSTE	00093898	095189	12			0.000	5,275
	(31-0401-0001)Allied Health Assoc Dean		511000				0.17	16,482
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,174
	(31-3005-0001)RHEN - Allied Health		511000				0.22	21,976
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,174
	(33-0451-0446)Allied Health Cont Ed		512000				0.00	5,000
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	52,440
	TOTAL Bartenhagen, Lisa Ann						1.00	**111,521**
SUBTOTAL FACULTY							**0**	**5,275**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Scott, Perris L	Administrative Associate I	00071203	242402	12	1024	24.381	0.492	24,982
	(31-0401-0001)Allied Health Assoc Dean		514000				0.25	12,865
	(31-0404-9000)RAD-KEARNEY		514000				0.25	12,866
	TOTAL Scott, Perris L						1.00	**50,713**
SUBTOTAL NONFACULTY							**0.492**	**24,982**
SUBTOTAL SALARIES & WAGES							**0.492**	**30,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,210
519200 FICA CONTRIBUTION								1,543
519300 HEALTH INSURANCE CONTRIBUTION								3,843
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**6,788**
TOTAL PERSONAL SERVICES								**37,045**
COST OBJECT TOTAL								**37,045**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farhangpour, Amir N	Assoc Professor	00074716	090351	12	2080		1.000	131,755
	TOTAL Farhangpour, Amir N						1.00	**161,755**
Haas, Steven E	Assoc Professor	00092839	090351	12	2080		1.000	137,278
	(31-0930-0001)COD Adult Restorative Dentistr		512000				0.00	10,000
	TOTAL Haas, Steven E						1.00	**215,916**
Saksena, Yun	Assoc Professor	00074719	090351	12	2080		1.000	136,071
	TOTAL Saksena, Yun						1.00	**214,574**
Vogt, Merlyn W	Asst Professor	00092725	090352	12	1959		0.942	114,896
	(31-0901-3015)COSTSHARING/ 36-0115-1005-008		511000				0.06	7,100
	TOTAL Vogt, Merlyn W						1.00	**141,511**
TBA	Professor	00074678	095150	12	2080		1.000	383,061
TBA	Professor	00076883	095150	12	2080		1.000	444,545
TBA	Assoc Professor	00074674	095152	12	2080		1.000	339,474
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	185,982
	TOTAL Reinhardt, Richard A						1.00	**195,982**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.942**	**1,692,080**
SUBTOTAL FACULTY							**6.942**	**1,692,080**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vogt, Merlyn W	Coordinator Student Recruitment	00088146	091121	12			0.000	9,015
	(31-0901-3015)COSTSHARING/ 36-0115-1005-008		511000				0.06	7,100
	TOTAL Vogt, Merlyn W						1.00	**141,511**
Froeschle, Mary Lynn	Director of Continuing Education	00090117	095081	12			0.000	3,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	133,224
	TOTAL Froeschle, Mary Lynn						1.00	**136,224**
Vogt, Merlyn W	Director	00093178	095081	12			0.000	3,000
	(31-0901-3015)COSTSHARING/ 36-0115-1005-008		511000				0.06	7,100
	TOTAL Vogt, Merlyn W						1.00	**141,511**
Guthmiller, Janet M	Dean	00074708	095125	12	1976		0.950	315,489
Guthmiller, Janet M	Dean Stipend	00093814	095125	12			0.000	33,895
	(31-0901-3015)COSTSHARING/ 36-0115-1005-008		512100				0.05	16,604
	TOTAL Guthmiller, Janet M						1.00	**365,988**
Haas, Steven E	Associate Dean for Clinical Affairs	00073151	095130	12			0.000	68,638

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0930-0001)COD Adult Restorative Dentistr		512000				0.00	10,000
	TOTAL Haas, Steven E						1.00	**215,916**
Saksena, Yun	Associate Dean for Education	00092749	095130	12			0.000	78,503
	TOTAL Saksena, Yun						1.00	**214,574**
TBA	Assoc Dean for Finance & Administration	00090122	095130	12	1810		0.870	136,798
Farhangpour, Amir N	Asst Dean for Omaha Clinics	00074726	095135	12			0.000	30,000
	TOTAL Farhangpour, Amir N						1.00	**161,755**
TBA	Assistant Dean	00090127	095135	12			0.000	7,500
Vogt, Merlyn W	Assistant Dean	00092928	095135	12			0.000	7,500
	(31-0901-3015)COSTSHARING/ 36-0115-1005-008		511000				0.06	7,100
	TOTAL Vogt, Merlyn W						1.00	**141,511**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.820**	**693,338**
513000 MGR/PROFESSIONAL SAL								
T. B. A - OPS	TBA - OPS	00090626		12			0.000	2,547
Rutt, Catherine J	Administrative Associate II	00074639	242412	12	2080	29.458	1.000	61,273
Isom, Jodi L	Finance Administrator	00074625	243300	12	2080		1.000	89,280
Wirth, Erin R	Communications/Community Relations Spec	00074630	343300	12	2080		1.000	61,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**214,974**
514000 CLER/TECH/SERV WAGES								
T. B. A.- OPS	TBA - OPS	00090627		12			0.000	4,385
Hurst, Joyce E	Student Services Associate	00074626	242400	12	2080	26.378	1.000	54,867
TBA	Office Associate I	00074628	242409	12			0.000	183,778
Armstrong, Susan K	Office Associate II	00074634	242415	12	2080	24.121	1.000	50,172
Ott, Cheri L	Office Associate II	00071625	242415	12	2080	24.363	1.000	50,675
Sullivan, Michelle D	Office Associate II	00071946	242415	12	1810	21.790	0.870	39,431
	(33-0963-0100)Dental Books And Instruments		514000				0.13	5,892
	TOTAL Sullivan, Michelle D						1.00	**45,323**
Winters, Katina M	COD Administration Associate	00074638	242500	12	2080	29.963	1.000	62,323
Breazile, Teresa	Student Services/Assessment Coordinator	00074627	252500	12	2080	24.800	1.000	51,585
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.870**	**497,216**
515000 OTH ACAD SAL & WAGES								
T. B. A - OPS	TBA - OPS	00090628		12			0.000	279
SUBTOTAL NONFACULTY							**10.690**	**1,405,807**
SUBTOTAL SALARIES & WAGES							**17.632**	**3,097,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156,011
519200 FICA CONTRIBUTION								145,335
519300 HEALTH INSURANCE CONTRIBUTION								396,038
519400 LIFE INSURANCE CONTRIBUTION								6,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**703,472**
	TOTAL PERSONAL SERVICES							**3,801,359**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,439
530000 OPERATING SUPPLIES								16,361
	TOTAL NET OPERATING EXPENSES							**24,800**
	COST OBJECT TOTAL							**3,826,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COD Special Tuition Increase (31-0901-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-008 (31-0901-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vogt, Merlyn W	Asst Professor	00092725	090352	12	121		0.058	7,100
	(31-0901-0004)Dean College of Dentistry		511000				0.94	114,896
	(31-0901-0004)Dean College of Dentistry		512100				0.00	19,515
	TOTAL Vogt, Merlyn W						1.00	**141,511**
SUBTOTAL FACULTY							**0.058**	**7,100**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guthmiller, Janet M	Dean	00074708	095125	12	104		0.050	16,604
	(31-0901-0004)Dean College of Dentistry		512100				0.95	349,384
	TOTAL Guthmiller, Janet M						1.00	**365,988**
SUBTOTAL NONFACULTY							**0.050**	**16,604**
SUBTOTAL SALARIES & WAGES							**0.108**	**23,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,517
519200 FICA CONTRIBUTION								1,470
519300 HEALTH INSURANCE CONTRIBUTION								3,437
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**6,448**
TOTAL PERSONAL SERVICES								**30,152**
COST OBJECT TOTAL								**30,152**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Travel (31-0905-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								6,333
	TOTAL NET OPERATING EXPENSES							**6,333**
	COST OBJECT TOTAL							**6,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD ADV Standng Prog (31-0905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marshall, Julie A	Assoc Professor	00074975	090351	12	2080		1.000	154,694
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	12,000
	TOTAL Marshall, Julie A						1.00	**166,694**
SUBTOTAL FACULTY							**1.000**	**154,694**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buss, Julie E	Student Services Associate	00074647	242400	12	624	22.639	0.300	14,127
	(33-5652-0776)Post-Graduate Dentistry		514000				0.70	32,963
	TOTAL Buss, Julie E						1.00	**47,090**
SUBTOTAL NONFACULTY							**0.300**	**14,127**
SUBTOTAL SALARIES & WAGES							**1.300**	**168,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,805
519200 FICA CONTRIBUTION								10,467
519300 HEALTH INSURANCE CONTRIBUTION								24,479
519400 LIFE INSURANCE CONTRIBUTION								169
SUBTOTAL BENEFITS								**45,920**
TOTAL PERSONAL SERVICES								**214,741**
COST OBJECT TOTAL								**214,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Computer Support (31-0905-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoggins, Dennis G	Programmer/Analyst II	00071745	302307	12	532		0.256	18,121
	(31-5605-0016)Clinic Administration		513000				0.74	52,802
	TOTAL Scoggins, Dennis G						1.00	**70,923**
Steube, Mary L	Director, Information Systems	00072255	304311	12	1319		0.634	72,271
	(31-5605-0016)Clinic Administration		513000				0.37	41,796
	TOTAL Steube, Mary L						1.00	**114,067**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.890**	**90,392**
514000 CLER/TECH/SERV WAGES								
Frank, Joshua D	Computer Maintenance/Workstation Special	00072233	302500	12	832	29.100	0.400	24,211
Arnold, Christopher J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	35.472	0.500	36,891
	(31-5605-0016)Clinic Administration		514000				0.50	36,891
	TOTAL Arnold, Christopher J						1.00	**73,782**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.900**	**61,102**
SUBTOTAL NONFACULTY							**1.790**	**151,494**
SUBTOTAL SALARIES & WAGES							**1.790**	**151,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,696
519200 FICA CONTRIBUTION								9,393
519300 HEALTH INSURANCE CONTRIBUTION								21,967
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								**41,207**
TOTAL PERSONAL SERVICES								**192,701**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								39,694
TOTAL NET OPERATING EXPENSES								**39,694**
COST OBJECT TOTAL								**232,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Giannini, Peter J	Director	00093453	095081	12			0.000	1,000
	(31-0915-0001)COD Oral Biology		511000				1.00	114,431
	TOTAL Giannini, Peter J						1.00	**115,431**
Wahl, James K	Assoc Dean	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.77	99,388
	(34-0915-2023001)College of Dentistry		511000				0.14	17,540
	(31-0915-0001)COD Oral Biology		512000				0.00	10,000
	(31-0915-0001)COD Oral Biology		512100				0.09	11,043
	(34-0915-2023001)College of Dentistry		512100				0.02	1,949
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	**149,920**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**6,000**
513000 MGR/PROFESSIONAL SAL								
Wang, Ling	Research Technologist II	00078776	363307	12	1352		0.650	38,378
	(33-5191-0006)Comparative Medicine		513000				0.35	20,665
	TOTAL Wang, Ling						1.00	**59,043**
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242415	12	1040	22.869	0.500	23,784
	(37-0905-1011001)Dixon Endowed Chair		514000				0.20	9,513
	(33-0963-0438)Indirect Cost Return		514000				0.30	14,270
	TOTAL Powell, Teresa J						1.00	**47,567**
SUBTOTAL NONFACULTY							**1.150**	**68,162**
SUBTOTAL SALARIES & WAGES							**1.150**	**68,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,362
519200 FICA CONTRIBUTION								4,226
519300 HEALTH INSURANCE CONTRIBUTION								9,883
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**18,539**
TOTAL PERSONAL SERVICES								**86,701**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,135
530000 OPERATING SUPPLIES								5,138
550000 CAPITAL OUTLAY		2565						2,055
TOTAL NET OPERATING EXPENSES								**54,328**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**141,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hlava, Gwen L	Professor	00071653	095150	12	832		0.400	49,913
	TOTAL Hlava, Gwen L						1.00	**133,702**
Hessheimer, Heather M	Asst Professor	00076754	095154	12	1664		0.800	59,052
Junge, Todd N	Asst Professor	00092757	095154	12	2080		1.000	76,752
Mundil, Lindsay K	Asst Professor	00088419	095154	12	1040		0.500	41,100
Carritt, Darlene F	Instructor	00071663	095158	12	1456		0.700	61,454
Utecht, Brenda D	Instructor	00093189	095158	12	811		0.390	33,095
	(31-5605-0026)Dental Hygiene		511000				0.11	9,352
	TOTAL Utecht, Brenda D						0.50	**42,447**
Lovelace, Kent E	Clinical Asst Professor	00092465	095725	02	416		0.200	10,740
Broekemeier, Jane M	Clinical Instructor	00092653	095726	12	1040		0.500	39,570
	(31-5605-0026)Dental Hygiene		511000				0.50	39,570
	TOTAL Broekemeier, Jane M						1.00	**79,140**
Hamilton, Chelsea J	Clinical Instructor	00092508	095726	02	624		0.300	21,320
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12	1258		0.606	37,223
	(37-0905-3004001)COD General Research		511000				0.20	12,144
	(37-0905-3005001)COD General Research		511000				0.20	12,144
	TOTAL Shropshire, Jaimee D						1.00	**61,511**
TBA	Clinical Instructor	00092653	095726	00			0.000	17,900
	TOTAL 511000 TENURED FACULTY SALARIES						**5.396**	**448,119**
SUBTOTAL FACULTY							**5.396**	**448,119**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hlava, Gwen L	Chairperson	00074649	095140	12	1248		0.600	73,789
Hlava, Gwen L	Chairperson Stipend	00093812	095140	12			0.000	10,000
	TOTAL Hlava, Gwen L						1.00	**133,702**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**83,789**
514000 CLER/TECH/SERV WAGES								
Charles, Rita M	Office/Education Program Associate	00076431	242400	12	2080	23.139	1.000	48,129
SUBTOTAL NONFACULTY							**1.600**	**131,918**
SUBTOTAL SALARIES & WAGES							**6.996**	**580,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,977
519200 FICA CONTRIBUTION		2567						34,852
519300 HEALTH INSURANCE CONTRIBUTION								81,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Hygiene (10)
COST OBJECT: COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								562
SUBTOTAL BENEFITS								**152,901**
TOTAL PERSONAL SERVICES								**732,938**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,378
TOTAL NET OPERATING EXPENSES								**4,378**
COST OBJECT TOTAL								**737,316**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoachim, Shayla D	Asst Professor	00093447	090352	12	2080		1.000	103,000
Dunning, David G	Professor	00071596	095150	12	2080		1.000	125,484
Johnson, Keith R	Professor	00092333	095150	12	1976		0.950	164,487
	(34-1905-2244104)Administrative Core		511000				0.05	8,658
	TOTAL Johnson, Keith R						1.00	**173,145**
McCanlies, Dona J	Professor	00074672	095150	02	2080		1.000	106,073
Narayana, Nagamani	Professor	00092528	095150	12	2080		1.000	128,940
Nawshad, Ali	Professor	00074668	095150	12	2080		1.000	128,899
Petro, Thomas M	Professor	00074670	095150	12	2018		0.970	138,799
	(31-0915-3018)COSTSHARING/ 36-0915-2043-001		511000				0.03	4,292
	TOTAL Petro, Thomas M						1.00	**143,091**
TBA	Professor	00074666	095150	12	832		0.400	69,059
TBA	Professor	00074733	095150	12	2080		1.000	134,295
TBB	Professor	00074733	095150	00			0.000	64,667
Wahl, James K	Professor	00092348	095150	12	1591		0.765	99,388
	(34-0915-2023001)College of Dentistry		511000				0.14	17,540
	(34-0915-2023001)College of Dentistry		512100				0.02	1,949
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	**149,920**
Crouch, Larry D	Assoc Professor	00074677	095152	12	2080		1.000	112,206
Giannini, Peter J	Assoc Professor	00092801	095152	12	2080		1.000	114,431
	(31-0905-0191)General Dentistry Departmental		512100				0.00	1,000
	TOTAL Giannini, Peter J						1.00	**115,431**
Oakley, Gregory G	Assoc Professor	00092580	095152	12	1872		0.900	93,618
	(34-0915-2025001)College of Dentistry		511000				0.10	10,403
	TOTAL Oakley, Gregory G						1.00	**104,021**
Peng, Aimin	Assoc Professor	00090113	095152	12	1040		0.500	56,151
	(34-0915-2024001)College of Dentistry		511000				0.25	28,079
	(34-0915-2025001)College of Dentistry		511000				0.25	28,075
	TOTAL Peng, Aimin						1.00	**112,305**
TBA	Asst Professor	00092842	095154	12	2080		1.000	111,831
	TOTAL 511000 TENURED FACULTY SALARIES						**13.485**	**1,751,328**
SUBTOTAL FACULTY							**13.485**	**1,751,328**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Chairperson	00074679	095140	12	1248		0.600	100,386
Wahl, James K	Chairperson Stipend	00093810	095140	12			0.000	10,000
	(34-0915-2023001)College of Dentistry		511000				0.14	17,540
	(34-0915-2023001)College of Dentistry		512100				0.02	1,949
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	**149,920**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**110,386**
512100 ADMINISTRATIVE - PERMANENT								
Wahl, James K	Chairperson	00074679	095140	12	177		0.085	11,043
	(34-0915-2023001)College of Dentistry		511000				0.14	17,540
	(34-0915-2023001)College of Dentistry		512100				0.02	1,949
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	**149,920**
514000 CLER/TECH/SERV WAGES								
Bliss, Marcia A	Office Associate I	00084799	242409	12	2080	20.530	1.000	42,702
Merritt, Deborah J	Business Associate	00074635	242500	12	2080	27.760	1.000	57,740
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	1560	22.091	0.750	34,461
	(33-0963-0976)Oral Biology Biomonitoring		514000				0.25	11,488
	TOTAL Kumm, Phyllis M						1.00	**45,949**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**134,903**
	SUBTOTAL NONFACULTY						**3.435**	**256,332**
	SUBTOTAL SALARIES & WAGES						**16.920**	**2,007,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								112,716
519200 FICA CONTRIBUTION								107,583
519300 HEALTH INSURANCE CONTRIBUTION								267,189
519400 LIFE INSURANCE CONTRIBUTION								2,774
	SUBTOTAL BENEFITS							**490,262**
	TOTAL PERSONAL SERVICES							**2,497,922**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,148
530000 OPERATING SUPPLIES								20,335
	TOTAL NET OPERATING EXPENSES							**31,483**
	COST OBJECT TOTAL							**2,529,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: COSTSHARING/ 36-0915-2043-001 (31-0915-3018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petro, Thomas M	Professor	00074670	095150	12	62		0.030	4,292
	(31-0915-0001)COD Oral Biology		511000				0.97	138,799
	TOTAL Petro, Thomas M						1.00	**143,091**
SUBTOTAL FACULTY							**0.030**	**4,292**
SUBTOTAL SALARIES & WAGES							**0.030**	**4,292**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								275
519200 FICA CONTRIBUTION								266
519300 HEALTH INSURANCE CONTRIBUTION								622
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,167**
TOTAL PERSONAL SERVICES								**5,459**
COST OBJECT TOTAL								**5,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092961	090351	12	2080		1.000	130,022
TBB	Assoc Professor	00092961	090351	00			0.000	18,575
Wallen, Jillian A	Assoc Professor	00082942	090351	12	208		0.100	15,036
	(34-0915-3003006)College of Dentistry		511000				0.30	45,106
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	TOTAL Wallen, Jillian A						1.00	**175,850**
Houser, Zachary L	Asst Professor	00092905	090352	12	2080		1.000	125,847
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Houser, Zachary L						1.00	**135,847**
Koukol, Claire C	Asst Professor	00090221	090352	12	1766		0.849	100,793
	(33-9856-0610)CHMC Ped Faculty Sup		511000				0.15	17,901
	TOTAL Koukol, Claire C						1.00	**118,694**
Marshall, Jennifer A	Asst Professor	00092436	090352	12	1768		0.850	103,377
	(33-9856-0610)CHMC Ped Faculty Sup		511000				0.15	18,243
	TOTAL Marshall, Jennifer A						1.00	**121,620**
Skar, Bryan J	Asst Professor	00090116	090352	12	2080		1.000	126,079
Vishwanath, Meenakshi	Asst Professor	00083529	090352	12	2080		1.000	119,032
Premaraj, Sundaralingam	Assoc Professor	00093038	095152	12	2080		1.000	144,968
	(37-0905-4002001)COD-ADMIN		511000				0.00	8,500
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	**165,468**
Van Osdel, Corinne M	Clinical Instructor	00075955	095726	12	2080		1.000	106,418
	TOTAL 511000 TENURED FACULTY SALARIES						**7.799**	**990,147**
SUBTOTAL FACULTY							**7.799**	**990,147**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wallen, Jillian A	Chairperson	00090217	095140	12	1248		0.600	90,208
Wallen, Jillian A	Chairperson Stipend	00093811	095140	12			0.000	8,000
	(34-0915-3003006)College of Dentistry		511000				0.30	45,106
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	TOTAL Wallen, Jillian A						1.00	**175,850**
Premaraj, Sundaralingam	Vice Chairperson	00092271	095145	12			0.000	2,000
	(37-0905-4002001)COD-ADMIN		511000				0.00	8,500
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam 2572						1.00	**165,468**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**100,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Growth and Development (20)
COST OBJECT: COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Wallen, Jillian A	Asst. Dean Extramural Activities/Outrch	00090121	095135	12			0.000	7,500
	(34-0915-3003006)College of Dentistry		511000				0.30	45,106
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	TOTAL Wallen, Jillian A						1.00	**175,850**
514000 CLER/TECH/SERV WAGES								
Russo, Joshua R	Office/Residency Program Associate	00091523	242400	12	2080	24.234	1.000	50,406
SUBTOTAL NONFACULTY							**1.600**	**158,114**
SUBTOTAL SALARIES & WAGES							**9.399**	**1,148,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,660
519200 FICA CONTRIBUTION								66,010
519300 HEALTH INSURANCE CONTRIBUTION								159,253
519400 LIFE INSURANCE CONTRIBUTION								1,390
SUBTOTAL BENEFITS								**295,313**
TOTAL PERSONAL SERVICES								**1,443,574**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,834
TOTAL NET OPERATING EXPENSES								**16,834**
COST OBJECT TOTAL								**1,460,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Assoc Professor	00092878	090351	12	2080		1.000	135,583
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	**150,583**
Killeen, Amy C	Assoc Professor	00073182	090351	12	1545		0.743	96,066
	(31-5605-0096)Dept of Surgical Specialties		511000				0.26	33,307
	TOTAL Killeen, Amy C						1.00	**129,373**
Makkawy, Hany M	Asst Professor	00090236	090352	12	2080		1.000	118,063
TBA	Asst Professor	00074689	090352	12	2080		1.000	112,178
TBB	Asst Professor	00074689	090352	00			0.000	5,008
Bavitz, J Bruce	Professor	00090295	095150	12	832		0.400	71,647
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Bavitz, J Bruce						1.00	**197,929**
Kaldahl, Wayne B	Professor	00074705	095150	12	416		0.200	31,161
Payne, Jeffrey B	Professor	00090079	095150	12	2080		1.000	173,786
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	TOTAL Payne, Jeffrey B						1.00	**198,786**
Reinhardt, Richard A	Professor	00074704	095150	12	2080		1.000	185,982
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	TOTAL Reinhardt, Richard A						1.00	**195,982**
Tussing, Gerald J	Professor	00074701	095150	12	1456		0.700	137,709
Stephenson, Gerald L	Asst Professor	00090114	095154	12	1040		0.500	58,000
Christiansen, Mary M	Clinical Instructor	00092683	095726	12	2080		1.000	69,450
	TOTAL 511000 TENURED FACULTY SALARIES						**8.543**	**1,194,633**
SUBTOTAL FACULTY							**8.543**	**1,194,633**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bavitz, J Bruce	Chairperson	00074702	095140	12	1248		0.600	106,282
Bavitz, J Bruce	Chairperson Stipend	00074703	095140	12			0.000	10,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Bavitz, J Bruce						1.00	**197,929**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**116,282**
514000 CLER/TECH/SERV WAGES								
Gish, Emily M	Office Assistant II	00083150	241409	12	1040	18.750	0.500	19,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Surgical Specialty (25)
COST OBJECT: Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5652-0776)Post-Graduate Dentistry		514000				0.50	19,500
	TOTAL Gish, Emily M						1.00	**39,000**
Dalton, Deborah J	Administrative Business Associate	00074637	242500	12	2080	24.337	1.000	50,621
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**70,121**
SUBTOTAL NONFACULTY							**2.100**	**186,403**
SUBTOTAL SALARIES & WAGES							**10.643**	**1,381,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,924
519200 FICA CONTRIBUTION								81,837
519300 HEALTH INSURANCE CONTRIBUTION								195,598
519400 LIFE INSURANCE CONTRIBUTION								1,601
SUBTOTAL BENEFITS								**363,960**
TOTAL PERSONAL SERVICES								**1,744,996**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,942
TOTAL NET OPERATING EXPENSES								**13,942**
COST OBJECT TOTAL								**1,758,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, James F	Assoc Professor	00092459	090351	12	2080		1.000	136,441
	(37-0930-1005001)COD Restorative Dentistry		511000				0.00	5,000
	TOTAL Jenkins, James F						1.00	**141,441**
TBA	Assoc Professor	00090264	090351	12	1394		0.670	80,444
Bennett, Gregory W	Asst Professor	00092950	090352	12	2080		1.000	113,492
Bokemper, Richard K	Asst Professor	00083027	090352	12	2080		1.000	108,795
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	TOTAL Bokemper, Richard K						1.00	**113,795**
Day, Marianne R	Asst Professor	00081113	090352	12	2080		1.000	109,556
Hattervig, Robin L	Asst Professor	00074720	090352	12	2080		1.000	117,367
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	TOTAL Hattervig, Robin L						1.00	**122,367**
Kallio, Jennifer K	Asst Professor	00083031	090352	12	2080		1.000	117,755
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	TOTAL Kallio, Jennifer K						1.00	**122,755**
Phan-Rinne, Myhanh Thi	Asst Professor	00093284	090352	12	2080		1.000	111,487
Solomon, Stacy L	Asst Professor	00074723	090352	12	2080		1.000	110,000
Zalewski, David E	Asst Professor	00083023	090352	12	2080		1.000	117,231
Beatty, Mark W	Professor	00074727	095150	12	1040		0.500	64,549
Johnson, William W	Professor	00092228	095150	12	2080		1.000	137,073
TBA	Professor	00092212	095150	12	2080		1.000	40,840
TBA	Professor	00092907	095150	12	2080		1.000	135,178
TBB	Professor	00074713	095150	00			0.000	10,471
Byrne, Gerard	Assoc Professor	00093217	095152	12	2080		1.000	120,445
Froeschle, Mary Lynn	Assoc Professor	00071611	095152	12	2080		1.000	133,224
	(31-0901-0004)Dean College of Dentistry		512100				0.00	3,000
	TOTAL Froeschle, Mary Lynn						1.00	**136,224**
TBA	Assoc Professor	00090126	095152	12	2080		1.000	160,528
TBA	Asst Professor	00092735	095154	12	2080		1.000	115,983
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	2080		1.000	121,620
	TOTAL 511000 TENURED FACULTY SALARIES						**18.170**	**2,162,479**
SUBTOTAL FACULTY							**18.170**	**2,162,479**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Haas, Steven E	Chairperson	00090119	095140	12			0.000	10,000

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0901-0004)Dean College of Dentistry		511000				1.00	137,278
	(31-0901-0004)Dean College of Dentistry		512100				0.00	68,638
	TOTAL Haas, Steven E						1.00	**215,916**
512100 ADMINISTRATIVE - PERMANENT								
Berkheim, David G	Executive Director	00093114	095221	12	218		0.105	11,513
	(37-0905-1009001)Dean's Pro Svc Fees 12%		512100				0.29	31,401
	(33-9813-0159)UDA GENERAL		512100				0.61	66,989
	TOTAL Berkheim, David G						1.00	**109,903**
513000 MGR/PROFESSIONAL SAL								
Simetich, Bobby	Research Coordinator	00090558	363300	12	2080		1.000	54,020
514000 CLER/TECH/SERV WAGES								
Scott, Christopher K	Office Assistant II	00091342	241409	12	2080	20.355	1.000	42,338
Keim, Debra D	Administrative Business Associate	00074632	242500	12	2080	27.812	1.000	57,849
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**100,187**
SUBTOTAL NONFACULTY							**3.105**	**175,720**
SUBTOTAL SALARIES & WAGES							**21.275**	**2,338,199**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134,051
519200 FICA CONTRIBUTION								127,797
519300 HEALTH INSURANCE CONTRIBUTION								318,866
519400 LIFE INSURANCE CONTRIBUTION								3,394
SUBTOTAL BENEFITS								**584,108**
TOTAL PERSONAL SERVICES								**2,922,307**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,170
TOTAL NET OPERATING EXPENSES								**19,170**
COST OBJECT TOTAL								**2,941,477**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Practice Management (35)
COST OBJECT: COD Learning Resources (31-0935-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Graphic Designer	00074642	322302	12	2080		1.000	46,294
514000 CLER/TECH/SERV WAGES								
McGreer, Allison L	Computer Maint/Workstation Speclalist	00071500	302500	12	2080	28.300	1.000	58,864
TBA	Computer/Multimedia Maintenance Tech	00071432	302501	12	2080	25.721	1.000	53,500
TBA	Photographer	00074641	342501	12	2080	19.568	1.000	40,701
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**153,065**
SUBTOTAL NONFACULTY							**4.000**	**199,359**
SUBTOTAL SALARIES & WAGES							**4.000**	**199,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,825
519200 FICA CONTRIBUTION								8,005
519300 HEALTH INSURANCE CONTRIBUTION								23,989
519400 LIFE INSURANCE CONTRIBUTION								480
SUBTOTAL BENEFITS								**41,299**
TOTAL PERSONAL SERVICES								**240,658**
COST OBJECT TOTAL								**240,658**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Stores (33-0963-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	562	22.337	0.270	12,544
	(31-5605-0016)Clinic Administration		514000				0.43	19,978
	(33-0963-0100)Dental Books And Instruments		514000				0.30	13,938
	TOTAL Emmons, Mitchell W						1.00	**46,460**
SUBTOTAL NONFACULTY							**0.270**	**12,544**
SUBTOTAL SALARIES & WAGES							**0.270**	**12,544**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								702
519300 HEALTH INSURANCE CONTRIBUTION								1,969
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**3,391**
TOTAL PERSONAL SERVICES								**15,935**
COST OBJECT TOTAL								**15,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: COD Continuing Education (33-0963-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beardsley, Abigail M	COD Continuing Educational Program Coord	00072642	263303	12	2080		1.000	54,000
SUBTOTAL NONFACULTY							**1.000**	**54,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,754
519200 FICA CONTRIBUTION								3,024
519300 HEALTH INSURANCE CONTRIBUTION								8,478
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								**14,599**
TOTAL PERSONAL SERVICES								**68,599**
COST OBJECT TOTAL								**68,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Books And Instruments (33-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sullivan, Michelle D	Office Associate II	00071946	242415	12	270	21.790	0.130	5,892
	(31-0901-0004)Dean College of Dentistry		514000				0.87	39,431
	TOTAL Sullivan, Michelle D						1.00	**45,323**
Stuart, Christina A	Supply Control Clerk	00074739	321703	12	2080	16.216	1.000	33,729
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	624	22.337	0.300	13,938
	(31-5605-0016)Clinic Administration		514000				0.43	19,978
	(33-0963-0010)Dental Stores		514000				0.27	12,544
	TOTAL Emmons, Mitchell W						1.00	**46,460**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.430**	**53,559**
SUBTOTAL NONFACULTY							**1.430**	**53,559**
SUBTOTAL SALARIES & WAGES							**1.430**	**53,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,732
519200 FICA CONTRIBUTION								2,999
519300 HEALTH INSURANCE CONTRIBUTION								8,409
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								286
SUBTOTAL BENEFITS								**14,480**
TOTAL PERSONAL SERVICES								**68,039**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,500
530000 OPERATING SUPPLIES								806,000
TOTAL NET OPERATING EXPENSES								**862,500**
COST OBJECT TOTAL								**930,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Dental Technology Fee (33-0963-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Calvin R	Learning Resources Systems Technologist	00071680	303300	12	2080		1.000	64,495
SUBTOTAL NONFACULTY							**1.000**	**64,495**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,289
519200 FICA CONTRIBUTION								3,612
519300 HEALTH INSURANCE CONTRIBUTION								10,126
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								345
SUBTOTAL BENEFITS								**17,437**
TOTAL PERSONAL SERVICES								**81,932**
COST OBJECT TOTAL								**81,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Hygiene Books And Instruments (33-0963-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								117,500
	TOTAL NET OPERATING EXPENSES							**117,500**
	COST OBJECT TOTAL							**117,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Indirect Cost Return (33-0963-0438)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242415	12	624	22.869	0.300	14,270
	(37-0905-1011001)Dixon Endowed Chair		514000				0.20	9,513
	(31-0905-0191)General Dentistry Departmental		514000				0.50	23,784
	TOTAL Powell, Teresa J						1.00	**47,567**
SUBTOTAL NONFACULTY							**0.300**	**14,270**
SUBTOTAL SALARIES & WAGES							**0.300**	**14,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								799
519300 HEALTH INSURANCE CONTRIBUTION								2,240
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**3,857**
TOTAL PERSONAL SERVICES								**18,127**
COST OBJECT TOTAL								**18,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: Oral Biology Biomonitoring (33-0963-0976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	520	22.091	0.250	11,488
	(31-0915-0001)COD Oral Biology		514000				0.75	34,461
	TOTAL Kumm, Phyllis M						1.00	**45,949**
SUBTOTAL NONFACULTY							**0.250**	**11,488**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,488**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								586
519200 FICA CONTRIBUTION								643
519300 HEALTH INSURANCE CONTRIBUTION								1,804
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**3,105**
TOTAL PERSONAL SERVICES								**14,593**
COST OBJECT TOTAL								**14,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00090264	090351	12	686		0.330	39,653
TBA	Professor	00074678	095150	12	1040		0.500	90,450
Johnson, Brent D	Clinical Instructor	00093471	095726	12	208		0.100	9,812
	TOTAL 511000 TENURED FACULTY SALARIES						**0.930**	**139,915**
SUBTOTAL FACULTY							**0.930**	**139,915**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Jay D	Director of Adv Ed in Gen Dentistry	00090261	095081	12			0.000	10,000
	(36-0901-3002001)College of Dentistry		511000				1.00	125,605
	TOTAL Hansen, Jay D						1.00	**135,605**
Marshall, Julie A	Advanced Standing Program Dir Stipend	00081786	095081	12			0.000	12,000
	(31-0905-0012)COD ADV Standng Prog		511000				1.00	154,694
	TOTAL Marshall, Julie A						1.00	**166,694**
O'Brien, Kathleen A	General Practice Residency Director	00093853	095081	12			0.000	10,000
	(31-5605-0306)Dental Clinic-General Prac-UNM		511000				0.80	86,863
	TOTAL O'Brien, Kathleen A						0.80	**96,863**
TBA	Director Oral Maxillofacial Radiology	00085201	095081	12			0.000	10,000
Bavitz, J Bruce	Director, Oral Surg Intern Program	00092894	095757	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				0.40	71,647
	(31-0925-0001)Surgical Specialties		512000				0.60	116,282
	TOTAL Bavitz, J Bruce						1.00	**197,929**
Byarlay, Matthew R	Program Director of Postgrad Periodontic	00093775	095757	12			0.000	10,000
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	135,583
	TOTAL Byarlay, Matthew R						1.00	**150,583**
Houser, Zachary L	Pediatric Postgrad Program Director	00093773	095757	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				1.00	125,847
	TOTAL Houser, Zachary L						1.00	**135,847**
Premaraj, Sundaralingam	Postgrad Program Director of Orthodontic	00093769	095757	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				1.00	144,968
	(37-0905-4002001)COD-ADMIN		511000				0.00	8,500
	(31-0920-0001)COD Growth & Development		512000				0.00	2,000
	TOTAL Premaraj, Sundaralingam						1.00	**165,468**
TBA	Program Director	00093867	095757	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**92,000**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dental Misc Aux (63)
COST OBJECT: University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Alexander, Ann M	Education Technology Director	00078777	303300	12	416		0.200	20,675
	(36-0901-3002001)College of Dentistry		513000				0.80	82,702
	TOTAL Alexander, Ann M						1.00	**103,377**
514000 CLER/TECH/SERV WAGES								
Bechen, Nicholas G	Computer/Multimedia Maintenance Tech	00091097	302501	12	2080	24.764	1.000	51,510
SUBTOTAL NONFACULTY							**1.200**	**164,185**
SUBTOTAL SALARIES & WAGES							**2.130**	**304,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,509
519200 FICA CONTRIBUTION								17,030
519300 HEALTH INSURANCE CONTRIBUTION								47,744
519400 LIFE INSURANCE CONTRIBUTION								304
519800 WORKERS COMPENSATION								1,626
SUBTOTAL BENEFITS								**82,213**
TOTAL PERSONAL SERVICES								**386,313**
COST OBJECT TOTAL								**386,313**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wahl, James K	Professor	00092348	095150	12	281		0.135	17,540
	(31-0915-0001)COD Oral Biology		511000				0.77	99,388
	(31-0915-0001)COD Oral Biology		512000				0.00	10,000
	(31-0915-0001)COD Oral Biology		512100				0.09	11,043
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	**149,920**
SUBTOTAL FACULTY							**0.135**	**17,540**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wahl, James K	Chairperson	00074679	095140	12	31		0.015	1,949
	(31-0915-0001)COD Oral Biology		511000				0.77	99,388
	(31-0915-0001)COD Oral Biology		512000				0.00	10,000
	(31-0915-0001)COD Oral Biology		512100				0.09	11,043
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	**149,920**
513000 MGR/PROFESSIONAL SAL								
Crnkovich, Benjamin J	Research Technologist I	00071926	362302	12	1622		0.780	28,860
	(31-3205-1047)Wahl NRI UNL Sub		513000				0.22	8,140
	TOTAL Crnkovich, Benjamin J						1.00	**37,000**
SUBTOTAL NONFACULTY							**0.795**	**30,809**
SUBTOTAL SALARIES & WAGES							**0.930**	**48,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,596
519200 FICA CONTRIBUTION								2,321
519300 HEALTH INSURANCE CONTRIBUTION								5,270
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**9,494**
TOTAL PERSONAL SERVICES								**57,843**
COST OBJECT TOTAL								**57,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peng, Aimin	Assoc Professor	00090113	095152	12	520		0.250	28,079
	(31-0915-0001)COD Oral Biology		511000				0.50	56,151
	(34-0915-2025001)College of Dentistry		511000				0.25	28,075
	TOTAL Peng, Aimin						1.00	**112,305**
SUBTOTAL FACULTY							**0.250**	**28,079**
SUBTOTAL SALARIES & WAGES							**0.250**	**28,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								927
519200 FICA CONTRIBUTION								1,348
519300 HEALTH INSURANCE CONTRIBUTION								3,061
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**5,514**
TOTAL PERSONAL SERVICES								**33,593**
COST OBJECT TOTAL								**33,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oakley, Gregory G	Assoc Professor	00092580	095152	12	208		0.100	10,403
	(31-0915-0001)COD Oral Biology		511000				0.90	93,618
	TOTAL Oakley, Gregory G						1.00	**104,021**
Peng, Aimin	Assoc Professor	00090113	095152	12	520		0.250	28,075
	(31-0915-0001)COD Oral Biology		511000				0.50	56,151
	(34-0915-2024001)College of Dentistry		511000				0.25	28,079
	TOTAL Peng, Aimin						1.00	**112,305**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**38,478**
SUBTOTAL FACULTY							**0.350**	**38,478**
SUBTOTAL SALARIES & WAGES							**0.350**	**38,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,270
519200 FICA CONTRIBUTION								1,847
519300 HEALTH INSURANCE CONTRIBUTION								4,194
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**7,555**
TOTAL PERSONAL SERVICES								**46,033**
COST OBJECT TOTAL								**46,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Oral Biology (15)
COST OBJECT: College of Dentistry (34-0915-3003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wallen, Jillian A	Assoc Professor	00082942	090351	12	624		0.300	45,106
	(31-0920-0001)COD Growth & Development		511000				0.10	15,036
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	(31-0920-0001)COD Growth & Development		512000				0.60	98,208
	(31-0920-0001)COD Growth & Development		512100				0.00	7,500
	TOTAL Wallen, Jillian A						1.00	**175,850**
SUBTOTAL FACULTY							**0.300**	**45,106**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williamson, Sandy R	Network and Outreach Program Coordinator	00077104	263300	12	2080		1.000	60,810
SUBTOTAL NONFACULTY							**1.000**	**60,810**
SUBTOTAL SALARIES & WAGES							**1.300**	**105,916**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,495
519200 FICA CONTRIBUTION								5,084
519300 HEALTH INSURANCE CONTRIBUTION								11,545
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								566
SUBTOTAL BENEFITS								**20,796**
TOTAL PERSONAL SERVICES								**126,712**
COST OBJECT TOTAL								**126,712**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (36-0901-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowman, Sarah G	Asst Professor	00090034	090352	12	2080		1.000	121,620
Hansen, Jay D	Asst Professor	00090226	095154	12	2080		1.000	125,605
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Hansen, Jay D						1.00	**135,605**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**247,225**
SUBTOTAL FACULTY							**2.000**	**247,225**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trewet Sloop, Tama S	Tele-Dentistry Coordinator	00074624	263300	12	2080		1.000	74,682
Alexander, Ann M	Education Technology Director	00078777	303300	12	1664		0.800	82,702
	(33-0963-1530)University of Wyoming Tuition		513000				0.20	20,675
	TOTAL Alexander, Ann M						1.00	**103,377**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**157,384**
SUBTOTAL NONFACULTY							**1.800**	**157,384**
SUBTOTAL SALARIES & WAGES							**3.800**	**404,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,184
519200 FICA CONTRIBUTION								20,635
519300 HEALTH INSURANCE CONTRIBUTION								51,385
519400 LIFE INSURANCE CONTRIBUTION								405
519800 WORKERS COMPENSATION								2,164
SUBTOTAL BENEFITS								**90,773**
TOTAL PERSONAL SERVICES								**495,382**
COST OBJECT TOTAL								**495,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Dean Col of Dentistry (01)
COST OBJECT: College of Dentistry (37-0901-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Byarlay, Matthew R	Doyle Endowed Faculty Fellowship	00093361	095189	12			0.000	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	135,583
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Byarlay, Matthew R						1.00	**150,583**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								635
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							**1,122**
	TOTAL PERSONAL SERVICES							**6,122**
	COST OBJECT TOTAL							**6,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Bernard & Ann Moran Professorship (37-0905-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	185,982
	TOTAL Reinhardt, Richard A						1.00	**195,982**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								635
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,122**
TOTAL PERSONAL SERVICES								**6,122**
COST OBJECT TOTAL								**6,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Pedersen Memorial Fund (37-0905-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wallen, Jillian A	Pedersen Professor of Dentistry	00092746	095189	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				0.10	15,036
	(34-0915-3003006)College of Dentistry		511000				0.30	45,106
	(31-0920-0001)COD Growth & Development		512000				0.60	98,208
	(31-0920-0001)COD Growth & Development		512100				0.00	7,500
	TOTAL Wallen, Jillian A						1.00	**175,850**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,270
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,243**
TOTAL PERSONAL SERVICES								**12,243**
COST OBJECT TOTAL								**12,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dean's Pro Svc Fees 12% (37-0905-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Berkheim, David G	Executive Director	00093114	095221	12	595		0.286	31,401
	(31-0930-0001)COD Adult Restorative Dentistr		512100				0.11	11,513
	(33-9813-0159)UDA GENERAL		512100				0.61	66,989
	TOTAL Berkheim, David G						1.00	**109,903**
SUBTOTAL NONFACULTY							**0.286**	**31,401**
SUBTOTAL SALARIES & WAGES							**0.286**	**31,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,256
519200 FICA CONTRIBUTION								1,601
519300 HEALTH INSURANCE CONTRIBUTION								3,988
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**7,044**
TOTAL PERSONAL SERVICES								**38,445**
COST OBJECT TOTAL								**38,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: Dixon Endowed Chair (37-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Payne, Jeffrey B	F Gene & Rosemary Dixon Chair/Dentistry	00092331	095189	12			0.000	25,000
	(31-0925-0001)Surgical Specialties		511000				1.00	173,786
	TOTAL Payne, Jeffrey B						1.00	**198,786**
SUBTOTAL FACULTY							**0**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Powell, Teresa J	Office Associate II	00089824	242415	12	416	22.869	0.200	9,513
	(31-0905-0191)General Dentistry Departmental		514000				0.50	23,784
	(33-0963-0438)Indirect Cost Return		514000				0.30	14,270
	TOTAL Powell, Teresa J						1.00	**47,567**
SUBTOTAL NONFACULTY							**0.200**	**9,513**
SUBTOTAL SALARIES & WAGES							**0.200**	**34,513**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,381
519200 FICA CONTRIBUTION								1,760
519300 HEALTH INSURANCE CONTRIBUTION								4,383
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**7,744**
TOTAL PERSONAL SERVICES								**42,257**
COST OBJECT TOTAL								**42,257**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dolen, Amanda M	Clinical Instructor	00084637	095726	12	1040		0.500	30,815
	(37-0905-3005001)COD General Research		511000				0.50	30,816
	TOTAL Dolen, Amanda M						1.00	**61,631**
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12	410		0.197	12,144
	(31-0910-0001)COD Dental Hygiene		511000				0.61	37,223
	(37-0905-3005001)COD General Research		511000				0.20	12,144
	TOTAL Shropshire, Jaimee D						1.00	**61,511**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.697**	**42,959**
SUBTOTAL FACULTY							**0.697**	**42,959**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norton III, Richard A	Dental Maintenance Technician	00091917	272500	12	210	19.558	0.101	4,100
	(37-0905-3005001)COD General Research		514000				0.10	4,100
	(31-5605-0016)Clinic Administration		514000				0.80	32,480
	TOTAL Norton III, Richard A						1.00	**40,680**
SUBTOTAL NONFACULTY							**0.101**	**4,100**
SUBTOTAL SALARIES & WAGES							**0.798**	**47,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,882
519200 FICA CONTRIBUTION								2,400
519300 HEALTH INSURANCE CONTRIBUTION								5,976
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**10,557**
TOTAL PERSONAL SERVICES								**57,616**
COST OBJECT TOTAL								**57,616**

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD General Research (37-0905-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dolen, Amanda M	Clinical Instructor	00084637	095726	12	1040		0.500	30,816
	(37-0905-3004001)COD General Research		511000				0.50	30,815
	TOTAL Dolen, Amanda M						1.00	**61,631**
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12	410		0.197	12,144
	(31-0910-0001)COD Dental Hygiene		511000				0.61	37,223
	(37-0905-3004001)COD General Research		511000				0.20	12,144
	TOTAL Shropshire, Jaimee D						1.00	**61,511**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.697**	**42,960**
SUBTOTAL FACULTY							**0.697**	**42,960**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norton III, Richard A	Dental Maintenance Technician	00091917	272500	12	210	19.558	0.101	4,100
	(37-0905-3004001)COD General Research		514000				0.10	4,100
	(31-5605-0016)Clinic Administration		514000				0.80	32,480
	TOTAL Norton III, Richard A						1.00	**40,680**
SUBTOTAL NONFACULTY							**0.101**	**4,100**
SUBTOTAL SALARIES & WAGES							**0.798**	**47,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,882
519200 FICA CONTRIBUTION								2,400
519300 HEALTH INSURANCE CONTRIBUTION								5,977
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**10,558**
TOTAL PERSONAL SERVICES								**57,618**
COST OBJECT TOTAL								**57,618**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: General Research (05)
COST OBJECT: COD-ADMIN (37-0905-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Premaraj, Sundaralingam	Cech Professor of Orthodontics	00093787	095189	12			0.000	8,500
	(31-0920-0001)COD Growth & Development		511000				1.00	144,968
	(31-0920-0001)COD Growth & Development		512000				0.00	2,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL Premaraj, Sundaralingam						1.00	**165,468**
SUBTOTAL FACULTY							**0**	**8,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								434
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,908**
TOTAL PERSONAL SERVICES								**10,408**
COST OBJECT TOTAL								**10,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Dentistry (09)
DEPARTMENT: Restorative Dentistry (30)
COST OBJECT: COD Restorative Dentistry (37-0930-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, James F	Maude Named Professorship of Dentistry	00093566	095189	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	136,441
	TOTAL Jenkins, James F						1.00	**141,441**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								635
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,122**
TOTAL PERSONAL SERVICES								**6,122**
COST OBJECT TOTAL								**6,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bilek, Laura D	Coordinator	00083531	093011	12	175		0.084	10,687
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
	(31-0401-3007)COSTSHARING 36-5360-2261-001		511000				0.09	12,098
	(31-0411-0001)Physical Therapy Instruction		511000				0.11	15,150
	(31-0401-0500)SAHP Online Worldwide		511000				0.56	78,916
	(36-0411-2047002)Wearable Vibration Device t		511000				0.16	22,684
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	12,957
	TOTAL Bilek, Laura D						1.00	**153,492**
Carmines, Pamela K	Executive Assoc Dean Stipend	00092750	095123	12			0.000	20,000
Carmines, Pamela K	Executive Assoc Dean Graduate Studies	00093973	095123	12	522		0.251	39,345
	(31-5101-0001)Dean College Of Medicine		511000				0.12	18,850
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	59,060
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.00	391
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	43,955
	TOTAL Carmines, Pamela K						1.00	**181,601**
Davies, Herbert O	Dean	00090066	095125	12	686		0.330	115,719
	(31-0105-3012)COSTSHARING/ 36-0115-1005-008		512100				0.05	19,970
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.62	263,552
	TOTAL Davies, Herbert O						1.00	**399,241**
Schmid, Kendra K	Asst Dean Grad Studies Stipend	00093233	095135	12			0.000	12,500
	(31-5410-0001)Biostatistics		511000				0.05	9,621
	(36-5410-2057003)Center for Perception and C		511000				0.16	30,088
	(36-5410-2064002)Fostering Educational Succe		511000				0.03	6,312
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.03	3,860
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,973
	(36-5350-2038002)The influence of 3D printed		511000				0.01	2,243
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.49	103,395
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.22	40,406
	TOTAL Schmid, Kendra K						1.00	**210,398**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.665**	**199,251**
513000 MGR/PROFESSIONAL SAL								
OPS TBA	TBA - OPS	00090665		00			0.000	1,626
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12			0.778	91,272
	(31-1201-3021)COSTSHARING/ 36-0115-1005-007		513000				0.04	4,995
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.18	20,982
	TOTAL Parrack, Jodi E	2602					1.00	**117,249**
Vadovski, Theresa A	Director, Graduate Admin Services	00072035	253300	12	2080		1.000	81,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cowgill, Molly M	Interdisciplinary Programs Coordinator	00081704	262300	12	1040		0.500	28,928
	(31-5705-0041)Core Research Support Lab Equi		513000				0.50	28,928
	TOTAL Cowgill, Molly M						1.00	**57,856**
Klinetobe, Charles J	Postdoctoral Education/Res Coordinator	00072140	262300	12			0.632	33,679
	(31-1201-3021)COSTSHARING/ 36-0115-1005-007		513000				0.04	1,935
	(31-1203-0001)Post Doctoral Education Office		513000				0.08	4,386
	TOTAL Klinetobe, Charles J						0.75	**40,000**
Blusys, Megan J	Communications & Media Specialist	00071195	343300	12	1003		0.482	33,018
	(31-5101-0001)Dean College Of Medicine		513000				0.52	35,000
	TOTAL Blusys, Megan J						1.00	**68,018**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.392**	**269,834**
514000 CLER/TECH/SERV WAGES								
OPS TBA	TBA - OPS	00090666		00			0.000	646
Lester, Kristan P	IAE Program Associate	00071505	242400	12	1164	27.573	0.560	32,105
	(31-0105-3004)VCAA-Equity Office		514000				0.25	14,574
	(31-0105-0044)Vice Chancellor-Academic Servi		514000				0.19	10,672
	TOTAL Lester, Kristan P						1.00	**57,351**
TBA	iEXCEL/IPE Program Coordinator	00077973	242400	12	1040	20.303	0.500	21,115
Jaeckel, Robin J	Administrative Associate II	00071637	242412	12	2080	32.083	1.000	66,732
Phillips, Cody R	Graduate Studies Specialist	00072884	252500	12	2080	22.183	1.000	46,141
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.060**	**166,739**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-12,500
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-33,018
Planned Negative				00	2080		1.000	-27,730
Planned Negative				00			0.000	-11,840
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**1.000**	**-72,588**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00	809		0.389	-23,232
Planned Negative				00			0.000	-7,110
Planned Negative				00			0.000	-34,298
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.389**	**-64,640**
SUBTOTAL NONFACULTY							**8.506**	**486,096**
SUBTOTAL SALARIES & WAGES							**8.506**	**486,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,648
519200 FICA CONTRIBUTION								34,054
519300 HEALTH INSURANCE CONTRIBUTION								74,906

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								234
SUBTOTAL BENEFITS								**143,842**
TOTAL PERSONAL SERVICES								**629,938**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,148
530000 OPERATING SUPPLIES								4,159
540000 TRAVEL EXPENSE								3,423
TOTAL NET OPERATING EXPENSES								**27,730**
COST OBJECT TOTAL								**657,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Application Fee($25) (31-1201-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,756
	TOTAL NET OPERATING EXPENSES							**19,756**
	COST OBJECT TOTAL							**19,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: POE-Graduate Student Stipends (31-1201-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00091843		00			0.000	246,445
SUBTOTAL NONFACULTY							**0**	**246,445**
SUBTOTAL SALARIES & WAGES							**0.000**	**246,445**
TOTAL PERSONAL SERVICES								**246,445**
COST OBJECT TOTAL								**246,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: Graduate Assistantships (31-1201-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
OPS TBA	TBA Budget	00072737		00			0.000	1,695
TBA	TBA Budget	00072738		00			0.000	151,361
TBA	TBA Budget	00072739		00			0.000	332,021
TBA	TBA Budget	00077729		00			0.000	89,038
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.000**	**574,115**
SUBTOTAL NONFACULTY							**0**	**574,115**
SUBTOTAL SALARIES & WAGES							**0.000**	**574,115**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,668
519200 FICA CONTRIBUTION								17,798
519300 HEALTH INSURANCE CONTRIBUTION								63,153
519400 LIFE INSURANCE CONTRIBUTION								1,722
SUBTOTAL BENEFITS								**103,341**
TOTAL PERSONAL SERVICES								**677,456**
COST OBJECT TOTAL								**677,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: VCAA - eLearning (31-1201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elker, April N	E-Learning Program Coordinator	00093179	242500	12	2080		1.000	57,893
E-Learning Instructional Designer	E-Learning Instructional Designer	00090550	303300	00			0.000	7,000
Langel, Stephanie E	E-Learning Instructional Designer	00090550	303300	12	1872		0.900	63,945
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		513000				0.10	7,105
	TOTAL Langel, Stephanie E						1.00	**71,050**
Moore, Peggy A	Director, E-Learning	00071478	303300	12	1778		0.850	78,256
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		513000				0.05	4,598
	(35-1209-1002412)TSQC Modification P00010 Ta		513000				0.05	4,598
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.05	4,508
	TOTAL Moore, Peggy A						1.00	**91,960**
Even, Tuggen	E-Learning Instructional Technologist II	00090821	303334	12	2080		1.000	56,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.750**	**263,934**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-77,509
TBA				00			0.000	-29,921
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-107,430**
	SUBTOTAL NONFACULTY						**3.750**	**156,504**
	SUBTOTAL SALARIES & WAGES						**3.750**	**156,504**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,906
519200 FICA CONTRIBUTION								13,745
519300 HEALTH INSURANCE CONTRIBUTION								29,500
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							**57,197**
	TOTAL PERSONAL SERVICES							**213,701**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**263,701**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: E Learn Mod-Student (31-1201-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Other Hourly Worker	00091061	095560	00	2080		1.000	25,375
SUBTOTAL NONFACULTY							**1.000**	**25,375**
SUBTOTAL SALARIES & WAGES							**1.000**	**25,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								914
519200 FICA CONTRIBUTION								787
519300 HEALTH INSURANCE CONTRIBUTION								2,791
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**4,568**
TOTAL PERSONAL SERVICES								**29,943**
COST OBJECT TOTAL								**29,943**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-007 (31-1201-3021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parrack, Jodi E	Director, Finance/Administration	00072071	243300	12			0.043	4,995
	(31-1201-0004)Dean Graduate Studies		513000				0.78	91,272
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.18	20,982
	TOTAL Parrack, Jodi E						1.00	**117,249**
Klinetobe, Charles J	Postdoctoral Education/Res Coordinator	00072140	262300	12			0.036	1,935
	(31-1201-0004)Dean Graduate Studies		513000				0.63	33,679
	(31-1203-0001)Post Doctoral Education Office		513000				0.08	4,386
	TOTAL Klinetobe, Charles J						0.75	**40,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.079**	**6,930**
SUBTOTAL NONFACULTY							**0.079**	**6,930**
SUBTOTAL SALARIES & WAGES							**0.079**	**6,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								444
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								1,005
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,886**
TOTAL PERSONAL SERVICES								**8,816**
COST OBJECT TOTAL								**8,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Professor	00089860	090350	12	872		0.421	35,551
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,772
	(31-0105-3010)COSTSHARING/ 36-0115-1005-006		512100				0.10	8,849
	(31-5220-0300)Internal Med-GenMed Instructio		512100				0.02	1,419
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	10,925
	TOTAL Nickol, Devin R						1.00	**95,257**
Ahmad, Iqbal	Professor	00093000	095150	12	75		0.036	6,037
	(37-8370-2001001)DDIF Research		511000				0.19	31,821
	(31-5270-0001)Ophthalmology Instruction		511000				0.24	40,895
	(34-5270-2023005)Opthamology		511000				0.27	44,331
	(34-5270-2025001)Opthamology		511000				0.27	44,332
	(37-8370-2001001)DDIF Research		512000				0.00	2,658
	TOTAL Ahmad, Iqbal						1.00	**180,074**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.457**	**41,588**
SUBTOTAL FACULTY							**0.457**	**41,588**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ahmad, Iqbal	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	10,000
	(37-8370-2001001)DDIF Research		511000				0.19	31,821
	(31-5270-0001)Ophthalmology Instruction		511000				0.24	40,895
	(34-5270-2023005)Opthamology		511000				0.27	44,331
	(34-5270-2025001)Opthamology		511000				0.27	44,332
	(37-8370-2001001)DDIF Research		512000				0.00	2,658
	TOTAL Ahmad, Iqbal						1.00	**180,074**
Nickol, Devin R	Assoc Dean Interprofessional Ed Stipend	00092606	095130	12			0.000	5,000
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12	647		0.311	26,741
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.08	6,772
	(31-0105-3010)COSTSHARING/ 36-0115-1005-006		512100				0.10	8,849
	(31-5220-0300)Internal Med-GenMed Instructio		512100				0.02	1,419
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	10,925
	TOTAL Nickol, Devin R						1.00	**95,257**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.311**	**41,741**
513000 MGR/PROFESSIONAL SAL								
OPS TBA	TBA - OPS	00090667		00			0.000	442
Robertson, Andrew T	Institutional Research Analyst II	2611 00072645	243341	12	1560		0.750	53,288

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Graduate Studies and Research (03)
COST OBJECT: Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-4219-0040)SIS Implementation		513000				0.25	17,763
	TOTAL Robertson, Andrew T						1.00	**71,051**
TBA	Institutional Research Analyst II	00072645	243341	00			0.000	5,096
Klinetobe, Charles J	Postdoctoral Education/Res Coordinator	00072140	262300	12			0.082	4,386
	(31-1201-3021)COSTSHARING/ 36-0115-1005-007		513000				0.04	1,935
	(31-1201-0004)Dean Graduate Studies		513000				0.63	33,679
	TOTAL Klinetobe, Charles J						0.75	**40,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.832**	**63,212**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-35,400
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-26,741
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-31,741**
	SUBTOTAL NONFACULTY						**1.143**	**37,812**
	SUBTOTAL SALARIES & WAGES						**1.600**	**79,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,806
519200 FICA CONTRIBUTION								6,832
519300 HEALTH INSURANCE CONTRIBUTION								13,667
519400 LIFE INSURANCE CONTRIBUTION								-43
	SUBTOTAL BENEFITS							**27,262**
	TOTAL PERSONAL SERVICES							**106,662**
	COST OBJECT TOTAL							**106,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Professor	00090031	095150	12	208		0.100	72,412
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	12,734
	TOTAL Larsen, Jennifer L						1.00	**331,505**
SUBTOTAL FACULTY							**0.100**	**72,412**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Larsen, Jennifer L	Vice Chancellor/Research	00090476	095012	12	1872		0.900	246,359
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	12,734
	TOTAL Larsen, Jennifer L						1.00	**331,505**
Kuenstling, Tess E	Director Rsch Resources	00092724	095082	12	2080		1.000	124,236
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.900**	**370,595**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00091805		00			0.000	344
Jones, Veronica	VCR Finance Director	00091785	243300	12	2080		1.000	110,000
Welch, Pamela Sue	Director of Business Operations	00084939	243300	12	2080		1.000	81,735
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**192,079**
514000 CLER/TECH/SERV WAGES								
Hawkins, Deborah J	Administrative Associate I	00091923	242402	12	2080	29.434	1.000	61,222
Hovorka, Tina	Administrative Associate II	00072494	242412	12	1040	26.784	0.500	27,855
	(36-5420-3001005)National Ebola Training and		514000				0.25	13,928
	(37-1209-1004001)Vice Chancellor for Researc		514000				0.25	13,928
	TOTAL Hovorka, Tina						1.00	**55,711**
Jamison, Jodi M	Office Associate II	00091683	242415	12	2080	21.537	1.000	44,796
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.500**	**133,873**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-72,412
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-124,236
Planned Negative	Vice Chancellor/Research	00090476	095012	00			0.000	-246,359
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-370,595**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-81,735
Planned Negative				00			0.000	-110,000
Planned Negative				00			0.000	-344
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-192,079**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-27,855
Planned Negative				00			0.000	-44,796
Planned Negative				00			0.000	-61,222
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-133,873**
	SUBTOTAL NONFACULTY						**6.400**	**-72,412**
	SUBTOTAL SALARIES & WAGES						**6.500**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-25,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: DRC Research Resources Office (31-1209-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sommer, Julie A	Research Facilities Planner II	00087976	273300	12	1040		0.500	42,630
	(31-3305-0004)Physical Plant Admin		513000				0.50	42,630
	TOTAL Sommer, Julie A						1.00	**85,260**
514000 CLER/TECH/SERV WAGES								
Scheffel, Dorene M	Research Resources Project Coordinator	00072578	242400	12	1872	22.838	0.900	42,752
	(33-9696-0354)Tech Dev UNMC Budget		514000				0.10	4,750
	TOTAL Scheffel, Dorene M						1.00	**47,502**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-42,630
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-42,752
	SUBTOTAL NONFACULTY						**1.400**	**0**
	SUBTOTAL SALARIES & WAGES						**1.400**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Institutional Research Resource Office (31-1209-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Communications Specialist	00072955	343300	12	2080		1.000	84,893
Geiger, James M	Research Data Analytics Manager	00071948	363300	12	2080		1.000	61,915
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**146,808**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-61,915
Planned Negative				00			0.000	-84,893
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-146,808**
	SUBTOTAL NONFACULTY						**2.000**	**0**
	SUBTOTAL SALARIES & WAGES						**2.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, Walter S	Assoc Professor	00092235	095152	12	892		0.429	30,074
	(37-8430-2001001)DDIF Research		511000				0.26	36,339
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.13	17,206
	(31-5301-0001)Pathology/Microbiology		511000				0.06	8,603
	(36-5301-2401001)Pathology/Microbiology		511000				0.12	16,570
	(37-8430-2001001)DDIF Research		512100				0.00	10,000
	TOTAL Campbell, Walter S						1.00	**172,063**
TBA	Asst Professor	00092681	095154	12	1040		0.500	33,427
Campbell, Walter S	Research Scientist	00078648	099511	12			0.000	29,071
	(37-8430-2001001)DDIF Research		511000				0.26	36,339
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.13	17,206
	(31-5301-0001)Pathology/Microbiology		511000				0.06	8,603
	(36-5301-2401001)Pathology/Microbiology		511000				0.12	16,570
	(37-8430-2001001)DDIF Research		512100				0.00	10,000
	TOTAL Campbell, Walter S						1.00	**172,063**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.929**	**92,572**
SUBTOTAL FACULTY							**0.929**	**92,572**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060	12			0.000	15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
Guda, Chittibabu	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081	12			0.000	50,000
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
Campbell, Walter S	Sr Dir Research Information/Technology	00092234	095082	12			0.000	24,200

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.26	36,339
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.13	17,206
	(31-5301-0001)Pathology/Microbiology		511000				0.06	8,603
	(36-5301-2401001)Pathology/Microbiology		511000				0.12	16,570
	(37-8430-2001001)DDIF Research		512100				0.00	10,000
	TOTAL Campbell, Walter S						1.00	**172,063**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**89,200**
513000 MGR/PROFESSIONAL SAL								
TBA	Interdisciplinary Programs Coordinator	00081704	262300	12	1040		0.500	29,193
514000 CLER/TECH/SERV WAGES								
TBA	Interdisciplinary Programs Coordinator	00081704	262300	12	639		0.307	19,383
SUBTOTAL NONFACULTY							**0.807**	**137,776**
SUBTOTAL SALARIES & WAGES							**1.736**	**230,348**
TOTAL PERSONAL SERVICES								**230,348**
COST OBJECT TOTAL								**230,348**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Governmental Relations (31-1209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Mark D	Director, Government Relations	00072458	244300	12	2080		1.000	157,499
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-157,499
	SUBTOTAL NONFACULTY						**1.000**	**0**
	SUBTOTAL SALARIES & WAGES						**1.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Assoc VC Basic Science Research (31-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc for Basic Sci Research	00092793	095101	12	826		0.397	70,556
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	25,000
	(37-8430-2001001)DDIF Research		511000				0.14	29,076
	(31-5301-0001)Pathology/Microbiology		511000				0.01	799
	(36-5301-2385001)Pathology/Microbiology		511000				0.06	10,799
	(34-5301-2095212)Staphylococcal Biofilm Admi		511000				0.11	19,930
	(34-5301-2095312)Staphylococcal Biofilm Proj		511000				0.28	49,825
	(41-1205-0150)ORCA - Administration		512100				0.00	65,000
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**280,985**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.397**	**95,556**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-70,556
Planned Negative				00			0.000	-25,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-95,556**
SUBTOTAL NONFACULTY							**0.397**	**0**
SUBTOTAL SALARIES & WAGES							**0.397**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Adv Microscopy Core (33-1209-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist II	00091592	363307	12	1317		0.633	33,547
	(31-3205-0142)Cell Production Unit		513000				0.37	19,475
	TOTAL Talaska, James R						1.00	**53,022**
Taylor, Janice	Research Technologist II	00086779	363307	12	1768		0.850	50,181
	(34-1901-2120038)Advanced Microscopy Core Fa		513000				0.15	8,856
	TOTAL Taylor, Janice						1.00	**59,037**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.483**	**83,728**
SUBTOTAL NONFACULTY							**1.483**	**83,728**
SUBTOTAL SALARIES & WAGES							**1.483**	**83,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,270
519200 FICA CONTRIBUTION								4,689
519300 HEALTH INSURANCE CONTRIBUTION								13,145
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								448
SUBTOTAL BENEFITS								**22,636**
TOTAL PERSONAL SERVICES								**106,364**
COST OBJECT TOTAL								**106,364**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Cell Analysis Core (33-1209-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Cell Analysis Facility Coordinator	00071699	363300	12	385		0.185	11,120
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	998		0.480	54,153
	(31-3205-0182)Cell Analysis Core Facility		513000				0.42	47,383
	(34-1901-2120037)Cytometry Facility		513000				0.10	11,282
	TOTAL Semerad, Craig L						1.00	**112,818**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.665**	**65,273**
SUBTOTAL NONFACULTY							**0.665**	**65,273**
SUBTOTAL SALARIES & WAGES							**0.665**	**65,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,329
519200 FICA CONTRIBUTION								3,656
519300 HEALTH INSURANCE CONTRIBUTION								10,248
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								349
SUBTOTAL BENEFITS								**17,647**
TOTAL PERSONAL SERVICES								**82,920**
COST OBJECT TOTAL								**82,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Mass Spectometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Troudt, Eric C	Research Technologist I	00090540	362302	12	2080		1.000	38,367
Shinde, Dhananjay	Senior Scientist	00093596	363300	12	416		0.200	14,280
	(34-5301-2095712)Staphylococcal Biofilm Bio		513000				0.64	45,375
	(34-5301-2095112)Staphylococcal Biofilm Bio		513000				0.17	11,745
	TOTAL Shinde, Dhananjay						1.00	**71,400**
Abu, Rafay	Mass Spectrometry Specialist	00091794	363308	12	2080		1.000	55,318
Kumar, Vikas	Director, Mass Spec & Prot Core Facility	00076725	364300	12	1021		0.491	43,304
	(31-3205-0780)Mass Spectometry		513000				0.51	44,891
	TOTAL Kumar, Vikas						1.00	**88,195**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.691**	**151,269**
SUBTOTAL NONFACULTY							**2.691**	**151,269**
SUBTOTAL SALARIES & WAGES							**2.691**	**151,269**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,715
519200 FICA CONTRIBUTION								8,471
519300 HEALTH INSURANCE CONTRIBUTION								23,749
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								809
SUBTOTAL BENEFITS								**40,895**
TOTAL PERSONAL SERVICES								**192,164**
COST OBJECT TOTAL								**192,164**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Electronic Hlth Record Rsch Core (33-1209-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kodali, Neeharica	Database Reporting Analyst	00091265	302306	12	2080		1.000	68,005
Zhang, Yuning	Biomedical Informatics Res Navigator	00072041	363300	12	2080		1.000	59,276
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**127,281**
SUBTOTAL NONFACULTY							**2.000**	**127,281**
SUBTOTAL SALARIES & WAGES							**2.000**	**127,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,491
519200 FICA CONTRIBUTION								7,128
519300 HEALTH INSURANCE CONTRIBUTION								19,983
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								681
SUBTOTAL BENEFITS								**34,410**
TOTAL PERSONAL SERVICES								**161,691**
COST OBJECT TOTAL								**161,691**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Research IT Office (33-1209-0415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Programmer/Analyst I	00091944	302306	12	1040		0.500	28,420
Konakanchi, Amruthavally	Programmer/Analyst II	00091956	302307	12	1040		0.500	35,000
	(37-5241-2004001)Rheumatology		513000				0.50	35,000
	TOTAL Konakanchi, Amruthavally						1.00	**70,000**
Yarroju, Vinod Kumar	Programmer/Analyst II	00083664	302307	12	2080		1.000	70,000
TBA	Systems Administrator II	00091711	303300	00			0.000	3,051
Zietz, Christopher M	Systems Administrator II	00091711	303300	12	2080		1.000	75,000
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	1356		0.652	61,978
	(37-5115-1023001)Internal Medicine - Cardiol		513000				0.05	4,522
	(34-5140-2100001)Nebraska Research Network i		513000				0.30	28,500
	TOTAL Gleason, Michael J						1.00	**95,000**
TBA	Programmer Analyst III-Research IT Offic	00071906	303317	00			0.000	598
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.652**	**274,047**
SUBTOTAL NONFACULTY							**3.652**	**274,047**
SUBTOTAL SALARIES & WAGES							**3.652**	**274,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,977
519200 FICA CONTRIBUTION								15,347
519300 HEALTH INSURANCE CONTRIBUTION								43,026
519400 LIFE INSURANCE CONTRIBUTION								274
519800 WORKERS COMPENSATION								1,466
SUBTOTAL BENEFITS								**74,090**
TOTAL PERSONAL SERVICES								**348,137**
COST OBJECT TOTAL								**348,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COMPUTATION CHEMCORE (33-1209-0418)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Palermo, Nicholas Y	Director, Computational Chemistry Core F	00085995	364300	12	485		0.233	27,144
	(31-3205-0418)NRI Comp Chem Core		513000				0.77	89,581
	TOTAL Palermo, Nicholas Y						1.00	**116,725**
SUBTOTAL NONFACULTY							**0.233**	**27,144**
SUBTOTAL SALARIES & WAGES							**0.233**	**27,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,384
519200 FICA CONTRIBUTION								1,520
519300 HEALTH INSURANCE CONTRIBUTION								4,262
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**7,338**
TOTAL PERSONAL SERVICES								**34,482**
COST OBJECT TOTAL								**34,482**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Nanoimaging Core (33-1209-0425)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lushnikov, Alexander J	Nanoimaging Specialist	00093434	363308	12	1645		0.791	44,148
	(31-3205-0790)Nanoimaging Core Facility for		513000				0.21	11,683
	TOTAL Lushnikov, Alexander J						1.00	**55,831**
SUBTOTAL NONFACULTY							**0.791**	**44,148**
SUBTOTAL SALARIES & WAGES							**0.791**	**44,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,252
519200 FICA CONTRIBUTION								2,472
519300 HEALTH INSURANCE CONTRIBUTION								6,931
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								**11,935**
TOTAL PERSONAL SERVICES								**56,083**
COST OBJECT TOTAL								**56,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Animal Behav Core (33-1209-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	395		0.189	15,860
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.16	13,432
	(37-5228-4003001)Internal Medicine		511000				0.20	16,544
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.15	12,376
	(36-5228-2015004)The Care Ecosystem: Navigat		511000				0.30	24,751
	TOTAL Bonasera, Stephen J						1.00	**83,713**
SUBTOTAL FACULTY							**0.189**	**15,860**
SUBTOTAL SALARIES & WAGES							**0.189**	**15,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								809
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								2,490
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**4,288**
TOTAL PERSONAL SERVICES								**20,148**
COST OBJECT TOTAL								**20,148**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	1778		0.855	86,880
	(37-8322-2001001)DDIF Research		512100				0.10	9,690
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		512100				0.05	5,081
	TOTAL Guda, Purnima						1.00	**101,651**
Lunning, Matthew A	Medical Director, Clinical Research Ctr	00092512	095082	12			0.000	100,000
	(36-5235-2013888)Clinical Trials Office		511000				0.12	6,227
	(36-5235-2014888)Clinical Trials Office		511000				0.19	9,444
	(36-5235-2193888)Clinical Trials Office		511000				0.13	6,256
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.08	4,025
	(36-5234-2376888)Oncology/Hematology (Intern		511000				0.44	22,076
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.04	2,172
	TOTAL Lunning, Matthew A						1.00	**150,200**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.855**	**186,880**
513000 MGR/PROFESSIONAL SAL								
Lim, Bee Ling	Financial Grants Analyst	00090994	243300	12	624		0.300	23,132
	(33-1209-0605)ClinTrlMgmtSys-CapOp		513000				0.20	15,421
	(37-1209-1004001)Vice Chancellor for Researc		513000				0.50	38,553
	TOTAL Lim, Bee Ling						1.00	**77,106**
TBA	Clinical Trials Accountant	00087716	243301	12	1352		0.650	38,454
Miller, Charles E	Administrator I	00089694	243336	12	2080		1.000	70,380
Heires, Peggy L	Clinical Trials Projects Manager	00080118	293300	12	1350		0.649	47,176
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.35	25,560
	TOTAL Heires, Peggy L						1.00	**72,736**
Meyer, Deborah	Research Subject Advocate	00072506	293300	12	1876		0.902	69,030
	(34-5250-2016551)Great Plains IDeA-CTR - Com		513000				0.05	3,634
	TOTAL Meyer, Deborah						0.95	**72,664**
Hafey, Suzanne L	Research Nurse Coordinator	00072798	293316	12	2080		1.000	79,404
Houston, Sheryl S	Research Nurse Coordinator	00078006	293316	12	1248		0.600	44,283
	(36-5232-2195001)Infectious Diseases (Intern		513000				0.40	29,522
	TOTAL Houston, Sheryl S						1.00	**73,805**
Kovacevic, Irena	Research Nurse Coordinator	00089566	293316	12	728		0.350	25,832
	(36-5232-2195001)Infectious Diseases (Intern		513000				0.40	29,522
	(36-5240-2039001)Nephrology (Internal Medici		513000				0.25	18,397
	TOTAL Kovacevic, Irena						1.00	**73,751**
Leahy, Michelle A	Research Nurse Coordinator	00072238	293316	12	1664		0.800	59,044
	(36-5232-2195001)Infectious Diseases (Intern	2630	513000				0.20	14,761
	TOTAL Leahy, Michelle A						1.00	**73,805**

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SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Limones, Lynnett M	Research Nurse Coordinator	00083418	293316	12	2080		1.000	73,601
Longacre, Lauren E	Research Nurse Coordinator	00090788	293316	12	1560		0.750	54,658
	(34-1209-3001002)National Infection Control		513000				0.25	18,219
	TOTAL Longacre, Lauren E						1.00	**72,877**
Obaro, Helen E	Research Nurse Coordinator	00089751	293316	12	1664		0.800	59,125
	(36-5232-2195001)Infectious Diseases (Intern		513000				0.20	14,781
	TOTAL Obaro, Helen E						1.00	**73,906**
TBA	Research Nurse Coordinator	00071978	293316	12	2080		1.000	72,699
TBA	Research Nurse Coordinator	00072516	293316	12	2080		1.000	77,656
TBA	Research Nurse Coordinator	00072569	293316	12	2080		1.000	72,699
TBA	Research Nurse Coordinator	00072710	293316	12	2080		1.000	76,213
Wede, Koreen C	Research Nurse Coordinator	00089756	293316	12	1664		0.800	60,266
	(36-5232-2195001)Infectious Diseases (Intern		513000				0.20	15,066
	TOTAL Wede, Koreen C						1.00	**75,332**
Warta, Sara J	Research Nurse Manger	00079885	293324	12	2080		1.000	86,530
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	225		0.108	13,514
	(36-5232-2195001)Infectious Diseases (Intern		513000				0.39	48,877
	(36-5420-3001005)National Ebola Training and		513000				0.50	62,392
	TOTAL Larson, LuAnn						1.00	**124,783**
Edwards, Megan G	Regulatory Coordinator II	00072094	363300	12	1872		0.900	49,051
	(36-5232-2203001)Infectious Diseases (Intern		513000				0.10	5,440
	TOTAL Edwards, Megan G						1.00	**54,491**
Falkiewicz, Jill F	Regulatory Coordinator I	00091648	363300	12	2080		1.000	48,923
Felix, Evelyn C	Regulatory Coordinator I	00090833	363300	12	2080		1.000	50,750
Gohr, Allison M	Regulatory Coordinator I	00073656	363300	12	2080		1.000	48,923
Klinetobe, Kimberly M	Regulatory Coordinator II	00091969	363300	12	2080		1.000	57,708
Kreski, Denise S	Data Quality Monitor	00079015	363300	12	1560		0.750	43,023
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.23	13,388
	(34-5250-2016263)Great Plains IDeA-CTR - Bha		513000				0.02	953
	TOTAL Kreski, Denise S						1.00	**57,364**
Mathew, Thomas K	Regulatory Coordinator II	00074788	363300	12	1768		0.850	46,327
	(36-5232-2195001)Infectious Diseases (Intern		513000				0.10	5,450
	(36-5340-2036001)Radiation Oncology		513000				0.05	2,725
	TOTAL Mathew, Thomas K						1.00	**54,502**
Mathisen, Tracy L	Regulatory Coordinator III	00089660	363300	12	2080		1.000	65,554
Nevarez, Dawn E	Research Recruitment Specialist	00072519	363300	12	2080		1.000	67,065
Parker, Julie E	Regulatory Coordinator II	00071442	363300	12	2080		1.000	57,440
Raphemot, Rene N	Regulatory Coordinator I	00091731	363300	12	2080		1.000	48,923
Rinehart, Kellie J	Regulatory Coordinator I	00072292	363300	12	2080		1.000	49,740

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Smith, Amanda L	Regulatory Coordinator I	00092206	363300	12	2080		1.000	48,923
Stibbs, Kathleen P	Regulatory Coordinator I	00077734	363300	12	2080		1.000	50,753
Sullivan, James A	Regulatory Coordinator II	00073045	363300	12	2080		1.000	57,440
TBA	Clinical Data/Research Coordinator	00071235	363302	12	2080		1.000	51,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**30.209**	**1,945,739**
514000 CLER/TECH/SERV WAGES								
TBA	UNeHealth Contracts Associate	00090536	242400	12	2080	24.926	1.000	51,846
Masterson, Miranda R	Office Associate II	00072269	242415	12	2080	20.910	1.000	43,493
TBA	Regulatory Coordinator	00071766	242500	12	2080	23.173	1.000	48,200
Rief, Emily J	Clinical Research Associate I	00090803	362505	12	1040	17.255	0.500	17,945
	(33-5235-0001)Clinical Trail Ofc FPBCC		514000				0.50	17,945
	TOTAL Rief, Emily J						1.00	**35,890**
TBA	Clinical Research Associate I	00072816	362505	12	2080		1.000	34,320
Walker, Louis C	Clinical Research Associate I	00089039	362505	12	1560	18.269	0.750	28,501
	(34-1209-3001002)National Infection Control		514000				0.25	9,500
	TOTAL Walker, Louis C						1.00	**38,001**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.250**	**224,305**
	SUBTOTAL NONFACULTY						**36.314**	**2,356,924**
	SUBTOTAL SALARIES & WAGES						**36.314**	**2,356,924**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,203
519200 FICA CONTRIBUTION								131,988
519300 HEALTH INSURANCE CONTRIBUTION								370,037
519400 LIFE INSURANCE CONTRIBUTION								2,357
519800 WORKERS COMPENSATION								12,604
	SUBTOTAL BENEFITS							**637,189**
	TOTAL PERSONAL SERVICES							**2,994,113**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,851
	TOTAL NET OPERATING EXPENSES							**3,851**
	COST OBJECT TOTAL							**2,997,964**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: ClinTrlMgmtSys-CapOp (33-1209-0605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lim, Bee Ling	Financial Grants Analyst	00090994	243300	12	416		0.200	15,421
	(33-1209-0600)Center for Clinical and Transl		513000				0.30	23,132
	(37-1209-1004001)Vice Chancellor for Researc		513000				0.50	38,553
	TOTAL Lim, Bee Ling						1.00	**77,106**
TBA	Manager, PRMS and On-Core Oncology	00071474	363300	00	1040		0.500	41,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**56,621**
SUBTOTAL NONFACULTY							**0.700**	**56,621**
SUBTOTAL SALARIES & WAGES							**0.700**	**56,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,887
519200 FICA CONTRIBUTION								3,171
519300 HEALTH INSURANCE CONTRIBUTION								8,889
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								**15,306**
TOTAL PERSONAL SERVICES								**71,927**
COST OBJECT TOTAL								**71,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: SEQUENCER FACILITY (33-1209-0660)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00078720	095152	12	96		0.046	5,386
SUBTOTAL FACULTY							**0.046**	**5,386**
SUBTOTAL SALARIES & WAGES							**0.046**	**5,386**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								275
519200 FICA CONTRIBUTION								302
519300 HEALTH INSURANCE CONTRIBUTION								846
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,457**
TOTAL PERSONAL SERVICES								**6,843**
COST OBJECT TOTAL								**6,843**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: EXPORT CONTROL (33-1209-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carritt, Trevor Lee	Export Control Manager/Sr EHS Specialist	00081685	243300	12	1768		0.850	73,764
	(31-2217-0054)Chemical Safety		513000				0.08	6,509
	(31-2217-0004)Radiation Safety		513000				0.08	6,509
	TOTAL Carritt, Trevor Lee						1.00	**86,782**
Kocmich, Nicholas J	Export Control Coordinator	00091668	243300	12	2080		1.000	73,588
Padilla, Samuel P	Export Control Director	00000032	244300	12	1040		0.500	67,295
	(91-3201-0105)Export Control		513000				0.50	67,295
	TOTAL Padilla, Samuel P						1.00	**134,590**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.350**	**214,647**
SUBTOTAL NONFACULTY							**2.350**	**214,647**
SUBTOTAL SALARIES & WAGES							**2.350**	**214,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,947
519200 FICA CONTRIBUTION								12,020
519300 HEALTH INSURANCE CONTRIBUTION								33,700
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								1,148
SUBTOTAL BENEFITS								**58,030**
TOTAL PERSONAL SERVICES								**272,677**
COST OBJECT TOTAL								**272,677**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Electrn Micspy Core (33-1209-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dudley, Andrew T	Assoc Professor	00092680	095152	12	135		0.065	8,220
	(31-5150-0001)Anatomy Instruction		511000				0.94	133,274
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**151,494**
SUBTOTAL FACULTY							**0.065**	**8,220**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan K	Electron Microscopy Specialist	00071882	363300	12	1023		0.492	25,326
	(34-2005-2107001)College of Pharmacy		513000				0.51	28,340
	TOTAL Brusnahan, Susan K						1.00	**53,666**
Conoan, Nicholas Hynek	Electron Microscopy Specialist	00089670	363300	12	1516		0.729	31,355
	(31-3205-0840)Electron Microscopy - Todd		513000				0.27	11,638
	TOTAL Conoan, Nicholas Hynek						1.00	**42,993**
TBA	Electron Microscopy Specialist	00078594	363300	12	584		0.281	16,984
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.502**	**73,665**
SUBTOTAL NONFACULTY							**1.502**	**73,665**
SUBTOTAL SALARIES & WAGES							**1.567**	**81,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,176
519200 FICA CONTRIBUTION								4,585
519300 HEALTH INSURANCE CONTRIBUTION								12,855
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								438
SUBTOTAL BENEFITS								**22,136**
TOTAL PERSONAL SERVICES								**104,021**
COST OBJECT TOTAL								**104,021**

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SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: NEXT GEN SEQ CORE (33-1209-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	799		0.385	45,821
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	8,044
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.05	6,069
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.15	17,874
	(34-5140-2100001)Nebraska Research Network i		511000				0.10	11,917
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.04	4,766
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.21	24,680
	TOTAL Eudy, James D						1.00	**119,171**
SUBTOTAL FACULTY							**0.385**	**45,821**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bushing, Jennifer L	Research Technologist II	00079682	363307	12	1040		0.500	27,912
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	27,913
	TOTAL Bushing, Jennifer L						1.00	**55,825**
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	26,897
	(34-5140-2100001)Nebraska Research Network i		513000				0.50	26,897
	TOTAL Redder, Ronald J						1.00	**53,794**
TBA	Research Technologist II	00088056	363307	12	847		0.407	19,819
Dhar, Alok	Researcher	00087026	363308	12	187		0.090	5,530
	(34-1901-2120040)Molecular Biology Core Faci		513000				0.50	30,718
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.41	25,189
	TOTAL Dhar, Alok						1.00	**61,437**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.497**	**80,158**
SUBTOTAL NONFACULTY							**1.497**	**80,158**
SUBTOTAL SALARIES & WAGES							**1.882**	**125,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,425
519200 FICA CONTRIBUTION								7,055
519300 HEALTH INSURANCE CONTRIBUTION								19,779
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								674
SUBTOTAL BENEFITS								**34,059**
TOTAL PERSONAL SERVICES								**160,038**
COST OBJECT TOTAL								**160,038**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Nebraksa Biobank (33-1209-0854)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Brittany K	Research Technologist I	00091912	362302	12	2080		1.000	39,587
Dobesh, Gary J	Research Technologist I	00090317	362302	12	2080		1.000	39,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**78,667**
SUBTOTAL NONFACULTY							**2.000**	**78,667**
SUBTOTAL SALARIES & WAGES							**2.000**	**78,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,012
519200 FICA CONTRIBUTION								4,405
519300 HEALTH INSURANCE CONTRIBUTION								12,351
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								421
SUBTOTAL BENEFITS								**21,268**
TOTAL PERSONAL SERVICES								**99,935**
COST OBJECT TOTAL								**99,935**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: COSTSHARING/ 36-5150-2085-101 (33-1209-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	139		0.067	8,044
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.05	6,069
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.15	17,874
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.39	45,821
	(34-5140-2100001)Nebraska Research Network i		511000				0.10	11,917
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.04	4,766
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.21	24,680
	TOTAL Eudy, James D						1.00	**119,171**
SUBTOTAL FACULTY							**0.067**	**8,044**
SUBTOTAL SALARIES & WAGES							**0.067**	**8,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,263
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**2,174**
TOTAL PERSONAL SERVICES								**10,218**
COST OBJECT TOTAL								**10,218**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (34-1209-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	1317		0.633	31,833
	(36-5232-3019002)Nebraska Antimicrobial Stew		511000				0.37	18,567
	TOTAL Ashraf, Muhammad S						1.00	**50,400**
Broadhurst, Mara J	Asst Professor	00079650	090352	12	214		0.103	6,200
	(36-5430-2039001)College of Public Health		511000				0.10	19,730
	(36-5420-3001005)National Ebola Training and		511000				0.16	29,595
	(34-1209-3001002)National Infection Control		511000				0.16	29,595
	(36-5301-2405001)Pathology/Microbiology		511000				0.06	11,250
	(36-5301-3203001)Pathology/Microbiology		511000				0.43	81,350
	TOTAL Broadhurst, Mara J						1.00	**191,250**
Kratochvil, Christopher J	Professor	00090435	095150	12	81		0.039	4,529
	(36-5420-3001005)National Ebola Training and		511000				0.29	33,180
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.07	8,481
	(33-4363-0706)Clinical Trials		512100				0.07	8,725
	(36-5430-2039001)College of Public Health		512100				0.09	10,013
	(36-5420-3001005)National Ebola Training and		512100				0.03	2,865
	(34-1209-3001002)National Infection Control		512100				0.10	12,016
	(34-5330-2000101)Psychiatry		512100				0.04	4,873
	(35-1209-1002002)TSCQ Base Option Period 1/M		512100				0.17	20,026
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		512100				0.08	9,759
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	13,530
	(36-5430-2039001)College of Public Health		511000				0.10	19,730
	(36-5420-3001005)National Ebola Training and		511000				0.16	29,595
	(34-1209-3001002)National Infection Control		511000				0.16	29,595
	(36-5301-2405001)Pathology/Microbiology		511000				0.06	11,250
	(36-5301-3203001)Pathology/Microbiology		511000				0.43	81,350
	TOTAL Broadhurst, Mara J						1.00	**191,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.775**	**56,092**
SUBTOTAL FACULTY							**0.775**	**56,092**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	23		0.011	1,327

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (34-1209-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3001005)National Ebola Training and		511000				0.29	33,180
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.07	8,481
	(33-4363-0706)Clinical Trials		512100				0.07	8,725
	(36-5430-2039001)College of Public Health		512100				0.09	10,013
	(36-5420-3001005)National Ebola Training and		512100				0.03	2,865
	(34-1209-3001002)National Infection Control		512100				0.10	12,016
	(34-5330-2000101)Psychiatry		512100				0.04	4,873
	(35-1209-1002002)TSCQ Base Option Period 1/M		512100				0.17	20,026
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		512100				0.08	9,759
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
SUBTOTAL NONFACULTY							**0.011**	**1,327**
SUBTOTAL SALARIES & WAGES							**0.786**	**57,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,895
519200 FICA CONTRIBUTION								2,756
519300 HEALTH INSURANCE CONTRIBUTION								6,259
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								307
SUBTOTAL BENEFITS								**11,274**
TOTAL PERSONAL SERVICES								**68,693**
COST OBJECT TOTAL								**68,693**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: National Infection Control Strengthening (34-1209-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	84		0.040	7,399
	(36-5430-2039001)College of Public Health		511000				0.04	6,576
	(36-5430-2041001)College of Public Health		511000				0.06	10,012
	(31-5430-0540)EPI Panigrahi Hire		511000				0.41	75,248
	(36-5420-3001005)National Ebola Training and		511000				0.11	19,930
	(37-1209-1004001)Vice Chancellor for Researc		511000				0.35	63,535
	TOTAL Brett-Major, David M						1.00	**182,700**
Broadhurst, Mara J	Asst Professor	00079650	090352	12	323		0.155	9,300
	(36-5430-2039001)College of Public Health		511000				0.10	19,730
	(36-5420-3001005)National Ebola Training and		511000				0.16	29,595
	(36-5301-2405001)Pathology/Microbiology		511000				0.06	11,250
	(36-5301-3203001)Pathology/Microbiology		511000				0.43	81,350
	(34-1209-3001001)Vice Chancellor of Research		511000				0.10	19,730
	TOTAL Broadhurst, Mara J						1.00	**191,250**
De Alba, Armando	Asst Professor	00084636	090352	12			0.100	13,740
	(31-5101-0030)Diversity Office		511000				0.33	45,400
	(31-5210-0001)Family Practice-Instruction		511000				0.57	78,360
	TOTAL De Alba, Armando						1.00	**137,500**
Lowe, John-Martin J	Professor	00093631	095150	12	21		0.010	1,480
	(36-5420-3001005)National Ebola Training and		511000				0.80	121,657
	(35-1209-1002002)TSCQ Base Option Period 1/M		511000				0.20	29,895
	(37-5485-6000006)Meat Processing Facilities		512100				0.00	40,792
	(31-5420-0100)POE - EAOH		512100				0.00	10,000
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**258,824**
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	20,295
	(36-5430-2039001)College of Public Health		511000				0.10	19,730
	(36-5420-3001005)National Ebola Training and		511000				0.16	29,595
	(36-5301-2405001)Pathology/Microbiology		511000				0.06	11,250
	(36-5301-3203001)Pathology/Microbiology		511000				0.43	81,350
	(34-1209-3001001)Vice Chancellor of Research		511000				0.10	19,730
	TOTAL Broadhurst, Mara J						1.00	**191,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.305**	**52,214**
SUBTOTAL FACULTY							**0.305**	**52,214**
NONFACULTY								

GENERAL OPERATING BUDGET
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SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: National Infection Control Strengthening (34-1209-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	40		0.019	2,256
	(36-5420-3001005)National Ebola Training and		511000				0.29	33,180
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.07	8,481
	(34-1209-3001001)Vice Chancellor of Research		511000				0.04	4,529
	(33-4363-0706)Clinical Trials		512100				0.07	8,725
	(36-5430-2039001)College of Public Health		512100				0.09	10,013
	(36-5420-3001005)National Ebola Training and		512100				0.03	2,865
	(34-5330-2000101)Psychiatry		512100				0.04	4,873
	(35-1209-1002002)TSCQ Base Option Period 1/M		512100				0.17	20,026
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		512100				0.08	9,759
	(34-1209-3001001)Vice Chancellor of Research		512100				0.01	1,327
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	175		0.084	9,760
	(36-5420-3001005)National Ebola Training and		511000				0.29	33,180
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.07	8,481
	(34-1209-3001001)Vice Chancellor of Research		511000				0.04	4,529
	(33-4363-0706)Clinical Trials		512100				0.07	8,725
	(36-5430-2039001)College of Public Health		512100				0.09	10,013
	(36-5420-3001005)National Ebola Training and		512100				0.03	2,865
	(34-5330-2000101)Psychiatry		512100				0.04	4,873
	(35-1209-1002002)TSCQ Base Option Period 1/M		512100				0.17	20,026
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		512100				0.08	9,759
	(34-1209-3001001)Vice Chancellor of Research		512100				0.01	1,327
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.103**	**12,016**
513000 MGR/PROFESSIONAL SAL								
Lara, Julio F	Global Center Health Security Pro Mg II	00071641	243300	12	2080		1.000	80,000
Prudhomme, Rachel A	Global Center Health Security Pro Mg III	00075807	243300	12	832		0.400	46,690
	(36-5420-3001005)National Ebola Training and		513000				0.40	46,690
	(36-5232-3018003)Nebraska Regional Disaster		513000				0.10	11,673
	(37-1209-1004001)Vice Chancellor for Researc		513000				0.10	11,673
	TOTAL Prudhomme, Rachel A						1.00	**116,726**
Vazquez, Ruben M	Global Center Health Security Pro Mg II	00071370	243300	12	2080		1.000	90,000
Lowe, Abigail E	Preparedness Program Specialist	00077604	263300	12	52		0.025	2,031
	(37-5485-4000501)Ramos Meat Processing COVID		513000				0.05	4,062
	(37-1209-1004001)Vice Chancellor for Researc		513000				0.93	75,147
	TOTAL Lowe, Abigail E						1.00	**81,240**
Burbridge, Lauryn E	GCHS Training Specialist	00091667	293300	12	208		0.100	4,645

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: National Infection Control Strengthening (34-1209-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-1209-1002412)TSQC Modification P00010 Ta		513000				0.30	13,934
	(37-1209-1004001)Vice Chancellor for Researc		513000				0.60	27,867
	TOTAL Burbridge, Lauryn E						1.00	**46,446**
Longacre, Lauren E	Research Nurse Coordinator	00090788	293316	12	520		0.250	18,219
	(33-1209-0600)Center for Clinical and Transl		513000				0.75	54,658
	TOTAL Longacre, Lauren E						1.00	**72,877**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.775**	**241,585**
514000 CLER/TECH/SERV WAGES								
Willard, Lisa C	Office Associate I	00091525	242409	12	2080	22.000	1.000	45,760
Walker, Louis C	Clinical Research Associate I	00089039	362505	12	520	18.269	0.250	9,500
	(33-1209-0600)Center for Clinical and Transl		514000				0.75	28,501
	TOTAL Walker, Louis C						1.00	**38,001**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**55,260**
SUBTOTAL NONFACULTY							**4.128**	**308,861**
SUBTOTAL SALARIES & WAGES							**4.433**	**361,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,915
519200 FICA CONTRIBUTION								17,332
519300 HEALTH INSURANCE CONTRIBUTION								39,357
519400 LIFE INSURANCE CONTRIBUTION								361
519800 WORKERS COMPENSATION								1,931
SUBTOTAL BENEFITS								**70,896**
TOTAL PERSONAL SERVICES								**431,971**
COST OBJECT TOTAL								**431,971**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: TSCQ Base Option Period 1/Mod P00016 (35-1209-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ElRayes, Wael	Asst Professor	00093201	090352	12	520		0.250	28,694
	(35-5440-1001001)College of Public Health		511000				0.05	5,739
	(36-5440-3019001)College of Public Health		511000				0.08	9,565
	(36-5420-3001005)National Ebola Training and		511000				0.62	70,780
	TOTAL ElRayes, Wael						1.00	**114,778**
Lowe, John-Martin J	Professor	00093631	095150	12	406		0.195	29,895
	(36-5420-3001005)National Ebola Training and		511000				0.80	121,657
	(34-1209-3001002)National Infection Control		511000				0.01	1,480
	(37-5485-6000006)Meat Processing Facilities		512100				0.00	40,792
	(31-5420-0100)POE - EAOH		512100				0.00	10,000
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**258,824**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.445**	**58,589**
SUBTOTAL FACULTY							**0.445**	**58,589**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	360		0.174	20,026
	(36-5420-3001005)National Ebola Training and		511000				0.29	33,180
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.07	8,481
	(34-1209-3001001)Vice Chancellor of Research		511000				0.04	4,529
	(33-4363-0706)Clinical Trials		512100				0.07	8,725
	(36-5430-2039001)College of Public Health		512100				0.09	10,013
	(36-5420-3001005)National Ebola Training and		512100				0.03	2,865
	(34-1209-3001002)National Infection Control		512100				0.10	12,016
	(34-5330-2000101)Psychiatry		512100				0.04	4,873
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		512100				0.08	9,759
	(34-1209-3001001)Vice Chancellor of Research		512100				0.01	1,327
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
SUBTOTAL NONFACULTY							**0.174**	**20,026**
SUBTOTAL SALARIES & WAGES							**0.619**	**78,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,594
519200 FICA CONTRIBUTION		2645						3,774
519300 HEALTH INSURANCE CONTRIBUTION								8,569

GENERAL OPERATING BUDGET
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SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: TSCQ Base Option Period 1/Mod P00016 (35-1209-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								420
SUBTOTAL BENEFITS								**15,436**
TOTAL PERSONAL SERVICES								**94,051**
COST OBJECT TOTAL								**94,051**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: TSQC CLIN0001C 0002A Modification (35-1209-1002301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	175		0.084	9,759
	(36-5420-3001005)National Ebola Training and		511000				0.29	33,180
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.07	8,481
	(34-1209-3001001)Vice Chancellor of Research		511000				0.04	4,529
	(33-4363-0706)Clinical Trials		512100				0.07	8,725
	(36-5430-2039001)College of Public Health		512100				0.09	10,013
	(36-5420-3001005)National Ebola Training and		512100				0.03	2,865
	(34-1209-3001002)National Infection Control		512100				0.10	12,016
	(34-5330-2000101)Psychiatry		512100				0.04	4,873
	(35-1209-1002002)TSCQ Base Option Period 1/M		512100				0.17	20,026
	(34-1209-3001001)Vice Chancellor of Research		512100				0.01	1,327
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
513000 MGR/PROFESSIONAL SAL								
Langel, Stephanie E	E-Learning Instructional Designer	00090550	303300	12	208		0.100	7,105
	(31-1201-0200)VCAA - eLearning		513000				0.90	63,945
	TOTAL Langel, Stephanie E						1.00	**71,050**
Moore, Peggy A	Director, E-Learning	00071478	303300	12	104		0.050	4,598
	(35-1209-1002412)TSQC Modification P00010 Ta		513000				0.05	4,598
	(31-1201-0200)VCAA - eLearning		513000				0.85	78,256
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.05	4,508
	TOTAL Moore, Peggy A						1.00	**91,960**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**11,703**
SUBTOTAL NONFACULTY							**0.234**	**21,462**
SUBTOTAL SALARIES & WAGES							**0.234**	**21,462**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								708
519200 FICA CONTRIBUTION								1,030
519300 HEALTH INSURANCE CONTRIBUTION								2,339
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**4,213**
TOTAL PERSONAL SERVICES								**25,675**
COST OBJECT TOTAL								**25,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: TSQC Modification P00010 Task 8 (35-1209-1002412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	312		0.150	18,708
	(31-5430-7016)COSTSHARING 36-0401-2012-001		511000				0.01	936
	(31-5430-0540)EPI Panigrahi Hire		511000				0.59	73,899
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.05	6,236
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.20	24,945
	TOTAL Meaker-Medcalf, Sharon J						1.00	**124,724**
Beam, Elizabeth L	Asst Professor	00092821	095154	12	262		0.126	13,228
	(36-5420-3001005)National Ebola Training and		511000				0.06	6,614
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	52,853
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.31	32,752
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**110,447**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.276**	**31,936**
SUBTOTAL FACULTY							**0.276**	**31,936**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	250		0.120	9,230
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	15,385
	(37-5465-6000002)Mentoring Critical Access H		513000				0.01	769
	(36-5465-1006120)NE Center for Bioterrorism		513000				0.03	2,307
	(36-5465-1006220)NE Center for Bioterrorism		513000				0.31	23,845
	(36-5420-3001005)National Ebola Training and		513000				0.03	2,307
	TOTAL Sanger, Kristine K						0.70	**53,843**
Burbridge, Lauryn E	GCHS Training Specialist	00091667	293300	12	624		0.300	13,934
	(34-1209-3001002)National Infection Control		513000				0.10	4,645
	(37-1209-1004001)Vice Chancellor for Researc		513000				0.60	27,867
	TOTAL Burbridge, Lauryn E						1.00	**46,446**
Hayes, Angela K	HEROES Program Coordinator	00090257	293300	12	312		0.150	11,435
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		513000				0.85	64,800
	TOTAL Hayes, Angela K						1.00	**76,235**
Moore, Peggy A	Director, E-Learning	00071478	303300	12	104		0.050	4,598
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		513000				0.05	4,598
	(31-1201-0200)VCAA - eLearning		513000				0.85	78,256
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.05	4,508
	TOTAL Moore, Peggy A	2648					1.00	**91,960**
Smith, Stephen	Instructional Technologist II	00091445	303334	12	166		0.080	5,699

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: TSQC Modification P00010 Task 8 (35-1209-1002412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		513000				0.92	65,538
	TOTAL Smith, Stephen						1.00	**71,237**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**44,896**
	SUBTOTAL NONFACULTY						**0.700**	**44,896**
	SUBTOTAL SALARIES & WAGES						**0.976**	**76,832**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,535
519200 FICA CONTRIBUTION								3,688
519300 HEALTH INSURANCE CONTRIBUTION								8,375
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								411
	SUBTOTAL BENEFITS							**15,086**
	TOTAL PERSONAL SERVICES							**91,918**
	COST OBJECT TOTAL							**91,918**

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor of Research (35-1209-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chien, Jung	Asst Professor	00092312	095154	12	395		0.190	15,504
	(31-0411-3011)COSTSHARING 36-0411-2048-001		511000				0.11	8,976
	(31-0411-9000)PT-KEARNEY		511000				0.13	10,710
	(31-0411-0001)Physical Therapy Instruction		511000				0.13	10,710
	(33-0401-0600)SAHP_Chinese Program Fee		511000				0.45	36,720
	TOTAL Chien, Jung						1.00	**82,620**
SUBTOTAL FACULTY							**0.190**	**15,504**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	104		0.050	6,851
	(31-4301-3000)COSTSHARING/ 35-1209-3002-001		513000				0.05	6,851
	(31-4301-0084)NABID		513000				0.80	109,620
	(33-9696-0354)Tech Dev UNMC Budget		513000				0.10	13,703
	TOTAL Runge, Henry J						1.00	**137,025**
Scherr, Tyler D	Licensing Specialist I	00091011	243332	12	520		0.250	19,891
	(31-4301-3000)COSTSHARING/ 35-1209-3002-001		513000				0.25	19,891
	(33-9696-0354)Tech Dev UNMC Budget		513000				0.50	39,781
	TOTAL Scherr, Tyler D						1.00	**79,563**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**26,742**
SUBTOTAL NONFACULTY							**0.300**	**26,742**
SUBTOTAL SALARIES & WAGES							**0.490**	**42,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,394
519200 FICA CONTRIBUTION								2,028
519300 HEALTH INSURANCE CONTRIBUTION								4,605
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**8,295**
TOTAL PERSONAL SERVICES								**50,541**
COST OBJECT TOTAL								**50,541**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor for Research (37-1209-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	723		0.348	63,535
	(36-5430-2039001)College of Public Health		511000				0.04	6,576
	(36-5430-2041001)College of Public Health		511000				0.06	10,012
	(31-5430-0540)EPI Panigrahi Hire		511000				0.41	75,248
	(36-5420-3001005)National Ebola Training and		511000				0.11	19,930
	(34-1209-3001002)National Infection Control		511000				0.04	7,399
	TOTAL Brett-Major, David M						1.00	**182,700**
Herstein, Jocelyn J	Research Asst Professor	00093210	095146	12	1040		0.500	40,600
	(36-5420-3001005)National Ebola Training and		511000				0.50	40,600
	TOTAL Herstein, Jocelyn J						1.00	**81,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.848**	**104,135**
SUBTOTAL FACULTY							**0.848**	**104,135**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brand, Lisa M	Region VII Project Manager	00076453	243300	12	2080		1.000	109,620
Lim, Bee Ling	Financial Grants Analyst	00090994	243300	12	1040		0.500	38,553
	(33-1209-0600)Center for Clinical and Transl		513000				0.30	23,132
	(33-1209-0605)ClinTrlMgmtSys-CapOp		513000				0.20	15,421
	TOTAL Lim, Bee Ling						1.00	**77,106**
Prudhomme, Rachel A	Global Center Health Security Pro Mg III	00075807	243300	12	208		0.100	11,673
	(36-5420-3001005)National Ebola Training and		513000				0.40	46,690
	(34-1209-3001002)National Infection Control		513000				0.40	46,690
	(36-5232-3018003)Nebraska Regional Disaster		513000				0.10	11,673
	TOTAL Prudhomme, Rachel A						1.00	**116,726**
Felts, Dossy B	Director, Global Center Health Security	00091947	244300	12	2080		1.000	140,070
Lowe, Abigail E	Preparedness Program Specialist	00077604	263300	12	1924		0.925	75,147
	(34-1209-3001002)National Infection Control		513000				0.03	2,031
	(37-5485-4000501)Ramos Meat Processing COVID		513000				0.05	4,062
	TOTAL Lowe, Abigail E						1.00	**81,240**
Burbridge, Lauryn E	GCHS Training Specialist	00091667	293300	12	1248		0.600	27,867
	(34-1209-3001002)National Infection Control		513000				0.10	4,645
	(35-1209-1002412)TSQC Modification P00010 Ta		513000				0.30	13,934
	TOTAL Burbridge, Lauryn E						1.00	**46,446**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.125**	**402,930**
514000 CLER/TECH/SERV WAGES		2651						
Becker, Shannon S	Administrative/Communications Associate	00087224	242400	12	2080	25.132	1.000	52,275

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Vice Chancellor for Research (37-1209-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Briles, Shaunna M	Administrative Associate II	00071872	242412	12	2080	26.644	1.000	55,419
Hovorka, Tina	Administrative Associate II	00072494	242412	12	520	26.784	0.250	13,928
	(36-5420-3001005)National Ebola Training and		514000				0.25	13,928
	(31-1209-0001)Vice Chancellor Research		514000				0.50	27,855
	TOTAL Hovorka, Tina						1.00	**55,711**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**121,622**
SUBTOTAL NONFACULTY							**6.375**	**524,552**
SUBTOTAL SALARIES & WAGES							**7.223**	**628,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,147
519200 FICA CONTRIBUTION								32,063
519300 HEALTH INSURANCE CONTRIBUTION								79,843
519400 LIFE INSURANCE CONTRIBUTION								629
519800 WORKERS COMPENSATION								3,362
SUBTOTAL BENEFITS								**141,044**
TOTAL PERSONAL SERVICES								**769,731**
COST OBJECT TOTAL								**769,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Administrator Salary (37-1209-2003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Szymanski-Bird, Tara L	Regenerative Medicine Prg/Educ Liaison	00075062	363300	12	2080		1.000	61,786
SUBTOTAL NONFACULTY							**1.000**	**61,786**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,786**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,471
519200 FICA CONTRIBUTION								3,151
519300 HEALTH INSURANCE CONTRIBUTION								7,847
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**13,861**
TOTAL PERSONAL SERVICES								**75,647**
COST OBJECT TOTAL								**75,647**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Director Salary (37-1209-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	10		0.076	19,191
	(34-5360-2081101)CMV responses in autoantibo		511000				0.04	9,865
	(37-8468-2001001)DDIF Research		511000				0.37	94,797
	(34-5360-2081001)Surgery		511000				0.22	74,974
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.30	74,974
	TOTAL Sarvetnick, Nora E						1.00	**314,333**
SUBTOTAL FACULTY							**0.076**	**19,191**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarvetnick, Nora E	Director NE Regenerative Medicine Projec	00093527	095081	12			0.000	40,532
	(34-5360-2081101)CMV responses in autoantibo		511000				0.04	9,865
	(37-8468-2001001)DDIF Research		511000				0.37	94,797
	(34-5360-2081001)Surgery		511000				0.22	74,974
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.30	74,974
	TOTAL Sarvetnick, Nora E						1.00	**314,333**
SUBTOTAL NONFACULTY							**0**	**40,532**
SUBTOTAL SALARIES & WAGES							**0.076**	**59,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,389
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								7,585
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								319
SUBTOTAL BENEFITS								**13,399**
TOTAL PERSONAL SERVICES								**73,122**
COST OBJECT TOTAL								**73,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Faculty Salary Jungwei Xie (37-1209-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huh, Sung-Ho	Asst Professor	00076401	090352	12	2080		1.000	60,000
	(36-5250-2116001)New Genetic Forms of Non-Sy		511000				0.00	5,683
	TOTAL Huh, Sung-Ho						1.00	**115,358**
Zhao, Siwei	Asst Professor	00093442	090352	12	2080		1.000	60,200
Xie, Jingwei	Professor	00093528	095150	12	2054		0.988	79,200
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.01	36,000
	(35-5360-2014001)Surgery		511000				0.00	54,000
	(36-5360-2262001)Surgery		511000				0.00	10,800
	TOTAL Xie, Jingwei						1.00	**180,000**
Duan, Bin	Assoc Professor	00078444	095152	12	2022		0.972	105,935
	(34-5224-2007001)Cardiology (Internal Medici		511000				0.03	10,583
	TOTAL Duan, Bin						1.00	**116,518**
TBA	Assoc Professor	00078444	095152	12	2022		0.972	4,824
Huh, Sung-Ho	Research Scientist	00072105	099511	12			0.000	49,675
	(36-5250-2116001)New Genetic Forms of Non-Sy		511000				0.00	5,683
	TOTAL Huh, Sung-Ho						1.00	**115,358**
Zhao, Siwei	Research Scientist	00087019	099511	12			0.000	31,424
	TOTAL 511000 TENURED FACULTY SALARIES						**4.932**	**391,258**
SUBTOTAL FACULTY							**4.932**	**391,258**
SUBTOTAL SALARIES & WAGES							**4.932**	**391,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,650
519200 FICA CONTRIBUTION								19,954
519300 HEALTH INSURANCE CONTRIBUTION								49,690
519400 LIFE INSURANCE CONTRIBUTION								391
519800 WORKERS COMPENSATION								2,092
SUBTOTAL BENEFITS								**87,777**
TOTAL PERSONAL SERVICES								**479,035**
COST OBJECT TOTAL								**479,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Sung-ho Huh (37-1209-2003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zaidi, Mohammad Ali Abbas	Post-Doc Rsch Assoc	00093446	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,468
519300 HEALTH INSURANCE CONTRIBUTION								6,146
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**10,857**
TOTAL PERSONAL SERVICES								**59,251**
COST OBJECT TOTAL								**59,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Zhao SiWei Start-up (37-1209-2003020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zhao, Fan	Post-Doc Rsch Assoc	00093897	095075	12	2080		1.000	49,109
SUBTOTAL NONFACULTY							**1.000**	**49,109**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,109**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,964
519200 FICA CONTRIBUTION								2,505
519300 HEALTH INSURANCE CONTRIBUTION								6,237
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**11,018**
TOTAL PERSONAL SERVICES								**60,127**
COST OBJECT TOTAL								**60,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Graduate Studies and Research (12)
DEPARTMENT: Vice Chancellor Research (09)
COST OBJECT: Cartilage Project - Bin Duan (37-1209-2007002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shi, Wen	Post-Doc Rsch Assoc	00072223	095075	12			0.600	29,036
	(31-3205-1048)Duan NRI UNL Sub		515000				0.40	19,358
	TOTAL Shi, Wen						1.00	**48,394**
SUBTOTAL NONFACULTY							**0.600**	**29,036**
SUBTOTAL SALARIES & WAGES							**0.600**	**29,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,161
519200 FICA CONTRIBUTION								1,481
519300 HEALTH INSURANCE CONTRIBUTION								3,688
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**6,514**
TOTAL PERSONAL SERVICES								**35,550**
COST OBJECT TOTAL								**35,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA73071	Head of Interlibrary Loan	00093920	095149	12			0.000	10,000
Hartman, Teresa	Professor	00072281	095150	12	1976		0.950	74,517
	(31-1601-3027)COSTSHARING/ 36-0115-1005-008		511000				0.05	3,922
	TOTAL Hartman, Teresa						1.00	**78,439**
Bobal, Alison M	Assoc Professor	00090042	095152	12	2080		1.000	81,868
	TOTAL Bobal, Alison M						1.00	**86,868**
Brown, Heather L	Assoc Professor	00089460	095152	12	2080		1.000	73,984
	TOTAL Brown, Heather L						1.00	**78,984**
Glenn, Emily J	Assoc Professor	00092857	095152	12	2080		1.000	73,709
	TOTAL Glenn, Emily J						1.00	**98,709**
McElroy, Emily J	Assoc Professor	00071914	095152	12	104		0.050	9,128
	TOTAL McElroy, Emily J						1.00	**182,558**
Schmidt, Cynthia M	Assoc Professor	00076699	095152	12	2080		1.000	76,572
Dayton, Stuart K	Asst Professor	00080352	095154	12	2080		1.000	72,357
Harp, Kimberly A	Asst Professor	00093388	095154	12	2080		1.000	65,861
Hemsath, DiAnna L	Asst Professor	00072046	095154	12	2080		1.000	64,440
King, Jessica D	Asst Professor	00072044	095154	12	2080		1.000	57,795
Krayer, Larissa R	Asst Professor	00072049	095154	12	2080		1.000	65,971
Maass, Brian A	Asst Professor	00071913	095154	12	2080		1.000	57,295
Meyer, Carrie J	Asst Professor	00072048	095154	12	2080		1.000	81,600
	TOTAL Meyer, Carrie J						1.00	**86,600**
Minter, Christian IJ	Asst Professor	00072047	095154	12	2080		1.000	72,574
	TOTAL Minter, Christian IJ						1.00	**77,574**
Osmera, Euemduan C	Asst Professor	00093368	095154	12	2080		1.000	64,854
Torell, Erin J	Asst Professor	00089449	095154	12	2080		1.000	59,635
Westmark, Danielle M	Asst Professor	00079350	095154	12	2080		1.000	58,264
	TOTAL 511000 TENURED FACULTY SALARIES						**16.000**	**1,120,424**
SUBTOTAL FACULTY							**16.000**	**1,120,424**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bobal, Alison M	Head Collection Development and Metadata	00093325	090022	12			0.000	5,000
	TOTAL Bobal, Alison M						1.00	**86,868**
Meyer, Carrie J	Head, Special Collections & Archives	00090324	090022	12			0.000	5,000
	TOTAL Meyer, Carrie J						1.00	**86,600**
Minter, Christian IJ	Head Circulation Services	00092962	090022	12			0.000	5,000
	TOTAL Minter, Christian IJ						1.00	**77,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McElroy, Emily J	Dean	00072042	095125	12	1976		0.950	173,430
	TOTAL McElroy, Emily J						1.00	**182,558**
Glenn, Emily J	Associate Dean	00093921	095130	12			0.000	25,000
	TOTAL Glenn, Emily J						1.00	**98,709**
Brown, Heather L	Head of Interlibrary Loan	00093920	095149	12			0.000	5,000
	TOTAL Brown, Heather L						1.00	**78,984**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.950**	**218,430**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090671		12			0.000	1,373
Bashus, Laura L	Business Operations Administrator	00072051	243300	12	2080		1.000	107,400
TBA72051	Business Operations Administrator	00072051	243300	12			0.000	816
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**109,589**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090672		12			0.000	3,293
DeSive, Mary	Accounting/Office Associate	00071601	242400	12	2080	22.668	1.000	47,149
Ripley, Jeremy B	WorkstationSupport/3D Printing Associate	00086222	302500	12	2080	23.101	1.000	48,051
Gonzalez, Kelly E	Library Technician II	00072061	312401	12	2080	16.395	1.000	34,101
Reinthaler, Evelyn Lucille	Electronic Resources Technician	00090588	312401	12	2080	19.482	1.000	40,523
Shellman, Maria K	Archives Associate II	00071602	312401	12	2080	21.549	1.000	44,822
Simon, Benjamin A	Library Associate	00072068	312401	12	2080	18.983	1.000	39,484
TBA	Library Education & Research Associate	00086462	312401	12			0.000	3,113
Winter, Mary	Library Technician II	00091037	312401	12	2080	17.011	1.000	35,383
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**295,919**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative	Asst Professor	00072048	095154	00			0.000	-68,163
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative	Dean	00072042	095125	00			0.000	-10,535
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative	Business Operations Administrator	00072051	243300	00			0.000	-26,215
SUBTOTAL NONFACULTY							**8.950**	**519,025**
SUBTOTAL SALARIES & WAGES							**24.950**	**1,639,449**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,347
519200 FICA CONTRIBUTION								104,327
519300 HEALTH INSURANCE CONTRIBUTION								240,756
519400 LIFE INSURANCE CONTRIBUTION								1,468
SUBTOTAL BENEFITS								**453,898**
TOTAL PERSONAL SERVICES								**2,093,347**
COST OBJECT TOTAL								**2,093,347**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library Salaries (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-008 (31-1601-3027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Teresa	Professor	00072281	095150	12	104		0.050	3,922
	(31-1601-0006)Library Salaries		511000				0.95	74,517
	TOTAL Hartman, Teresa						1.00	**78,439**
SUBTOTAL FACULTY							**0.050**	**3,922**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,922**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								251
519200 FICA CONTRIBUTION								243
519300 HEALTH INSURANCE CONTRIBUTION								569
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,067**
TOTAL PERSONAL SERVICES								**4,989**
COST OBJECT TOTAL								**4,989**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library General (31-1603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								1,038
550000 CAPITAL OUTLAY								33,000
	TOTAL NET OPERATING EXPENSES							**59,038**
	COST OBJECT TOTAL							**59,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library General (03)
COST OBJECT: Library Technology Fund (31-1603-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-10,000
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Library Acquisitions (07)
COST OBJECT: Library Periodicals (31-1607-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								672,137
	TOTAL NET OPERATING EXPENSES							**672,137**
	COST OBJECT TOTAL							**672,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing & Dup-Library Bindery (33-1651-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: NMC DataBase Licenses (33-1652-1446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Interlibrary Loans (33-1652-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Student Library Fees (33-1652-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								850,000
	TOTAL NET OPERATING EXPENSES							**850,000**
	COST OBJECT TOTAL							**850,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Stdnt LibraryFeeNRes (33-1652-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: McGoogan Health Sciences Library (16)
DEPARTMENT: LIB Misc Aux (52)
COST OBJECT: Library 04/05 Reallocation (33-1652-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Boden, Dana H	Library Assistant III	00077622	312401	12	2080	17.267	1.000	35,916
Clark, Sue Ann	Library Technician II	00072062	312401	12	2080	19.229	1.000	39,996
TBA	Library Education & Research Associate	00086462	312401	12			0.000	39,690
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**115,602**
	SUBTOTAL NONFACULTY						**2.000**	**115,602**
	SUBTOTAL SALARIES & WAGES						**2.000**	**115,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,896
519200 FICA CONTRIBUTION								6,474
519300 HEALTH INSURANCE CONTRIBUTION								18,149
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								618
	SUBTOTAL BENEFITS							**31,253**
	TOTAL PERSONAL SERVICES							**146,855**
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								132,453
	TOTAL NET OPERATING EXPENSES							**132,453**
	COST OBJECT TOTAL							**279,308**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00072219	090352	12	1789		1.500	78,945
TBA	Professor	00092771	095150	12	2080		1.000	125,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.500**	**203,945**
SUBTOTAL FACULTY							**2.500**	**203,945**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cera, Jennifer Lynn	Coordinator	00090231	091121	02			0.000	750
	(37-5261-2001007)Bridge-Role of Estrogen		511000				0.10	7,585
	(31-1801-0200)CON Omaha Division		511000				0.90	68,264
	TOTAL Cera, Jennifer Lynn						1.00	**76,599**
Chaperon, Claudia M	Coordinator	00092938	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	103,450
	TOTAL Chaperon, Claudia M						1.00	**104,950**
Mathews, Therese L	Coordinator	00093917	091121	12			0.000	1,500
	(34-5507-1041001)Behavioral Health Workforce		511000				0.05	5,886
	(31-1801-0200)CON Omaha Division		511000				0.50	58,699
	(34-1805-1017001)College of Nursing		511000				0.10	11,923
	(33-5552-0729)DM Clinical Fees		511000				0.20	23,540
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.15	17,656
	TOTAL Mathews, Therese L						1.00	**119,204**
Mollard, Elizabeth K	Coordinator	00090231	091121	12			0.000	750
	(31-1822-0014)CON Administration - Lincoln		511000				0.59	63,387
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.41	43,293
	TOTAL Mollard, Elizabeth K						1.00	**107,430**
Ofe Fleck, Margaret M	MSN Coordinator (Advanced Generalist)	00078146	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	81,951
	(37-1801-4001036)Omaha Division Development		512100				0.00	1,500
	TOTAL Ofe Fleck, Margaret M						1.00	**84,951**
Pelish, Peggy L	Coordinator	00092937	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	101,578
	TOTAL Pelish, Peggy L						1.00	**103,078**
Pozehl, Bunny	Coordinator	00090451	091121	12			0.000	1,500
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	163,938
	TOTAL Pozehl, Bunny	2671					1.00	**170,438**
Reed, Jill R	Coordinator	00090058	091121	12			0.000	1,500

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.95	103,200
	(34-1805-1017001)College of Nursing		511000				0.05	5,512
	TOTAL Reed, Jill R						1.00	**110,212**
Wahl, Carol R	MSN Area Coordinator-LEAD Stipend	00092052	091121	02			0.000	1,500
	(31-1825-9000)CON-Kearney Expansion Project		511000				1.00	79,200
	TOTAL Wahl, Carol R						1.00	**80,700**
Bravo, Katherine S	Director	00093082	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	107,426
	TOTAL Bravo, Katherine S						1.00	**110,426**
Culross, Beth A	Director	00093726	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.68	73,373
	(31-1801-3022)COSTSHARING/ 36-0115-1005-007		511000				0.02	2,158
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	28,232
	TOTAL Culross, Beth A						1.00	**106,763**
Ford, Amy L	Director	00093916	095081	02			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.90	73,052
	(34-1822-1001001)College of Nursing		511000				0.10	8,285
	TOTAL Ford, Amy L						1.00	**84,337**
Hanna, Kathleen M	Director	00093083	095081	12			0.000	3,000
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	173,250
	TOTAL Hanna, Kathleen M						1.00	**181,250**
Holmes, LeAnn R	Director	00093084	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.90	99,488
	(34-1822-1001001)College of Nursing		511000				0.10	11,392
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	**116,880**
Hultquist, Teresa L	Direct of Evaluation	00093933	095081	12			0.000	3,000
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.10	12,827
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.10	12,650
	(31-1801-0200)CON Omaha Division		511000				0.69	85,324
	(34-1805-1017001)College of Nursing		511000				0.05	6,325
	(34-1822-1001001)College of Nursing		511000				0.05	6,325
	TOTAL Hultquist, Teresa L						1.00	**126,451**
Sebastian, Juliann G	Dean	00072073	095125	12	2080		1.000	317,180
Sebastian, Juliann G	Dean Stipend	00093815	095125	12			0.000	10,000
Fiandt, Kathryn L	Associate Dean	00092951	095130	12			0.000	5,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.21	35,881
	(31-1801-0200)CON Omaha Division		511000				0.64	111,539
	(34-1822-1001001)College of Nursing		511000				0.15	26,911
	TOTAL Fiandt, Kathryn L						1.00	**179,331**
Lally, Robin M	Associate Dean	00075717	095130	12			0.000	5,000
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	153,650
	TOTAL Lally, Robin M						1.00	**163,650**
Leeseberg Stamler, Lynnette Ruth	Associate Dean	00093174	095130	12			0.000	5,000
	(31-1801-3016)COSTSHARING 36-0115-1005-005		511000				0.05	9,018
	(31-1801-3013)COSTSHARING/ 34-1805-1015-001		511000				0.05	9,018
	(31-1801-3019)COSTSHARING/ 36-0115-1005-006		511000				0.05	9,018
	(31-3009-0001)RHEN - Nursing		511000				0.33	58,008
	(31-1801-0101)Undergraduate Nursing		511000				0.53	96,531
	TOTAL Leeseberg Stamler, Lynnette Ruth						1.00	**186,593**
Barnason, Susan A	Assistant Dean	00092903	095135	12			0.000	5,000
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	169,902
	TOTAL Barnason, Susan A						1.00	**174,902**
Betts, Kelly J	Assistant Dean	00092736	095135	12			0.000	5,000
	(31-1824-3003)COSTSHARING/ 36-0915-3002-001		511000				0.05	5,632
	(31-1824-0021)Nursing Instruc-General West N		511000				0.95	106,999
	TOTAL Betts, Kelly J						1.00	**117,631**
Carithers, Cathrin L	Assistant Dean	00081261	095135	12			0.000	5,000
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.21	26,839
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.40	51,140
	(31-1825-0031)Nursing Instr - Kearney		511000				0.40	51,140
	TOTAL Carithers, Cathrin L						1.00	**134,119**
Connelly, Liane M	Assistant Dean	00093661	095135	12			0.000	5,000
	(31-1826-0001)College of Nursing - Northern		511000				1.00	128,921
	TOTAL Connelly, Liane M						1.00	**133,921**
LaFramboise, Louise M	Assistant Dean	00092782	095135	12			0.000	5,000
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.05	6,793
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.21	26,769
	(31-1801-0200)CON Omaha Division		511000				0.72	94,620
	(31-1801-3022)COSTSHARING/ 36-0115-1005-007		511000				0.02	2,616
	TOTAL LaFramboise, Louise M						1.00	**135,798**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**397,180**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090637		00			0.000	5,800

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tworek, LaDonna J	Administrative Associate II	00072082	242412	12	2080	30.370	1.000	63,169
Muschall, Lisa M	Director of Administration & Operations	00072077	243300	12	2080		1.000	110,482
TBA	Administrator II	00080989	243300	12	2080		1.000	96,330
Barrier, John A	Information Systems Specialist	00072101	303300	12	1976		0.950	77,445
	(31-5330-0170)BHECN Administration		513000				0.05	4,035
	TOTAL Barrier, John A						1.00	**81,480**
Rejda, John P	Workstation Specialist III	00088603	303330	12	2080	35.512	1.000	73,865
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.950**	**427,091**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090638		00			0.000	4,479
Schneider, Diana L	Accounting/Administrative Support	00072149	242400	12	2080	24.008	1.000	49,936
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	520	20.325	0.250	10,569
	(32-2693-1300)College of Nursing		514000				0.25	10,569
	(37-1801-4002001)Morehead Center for Nursing		514000				0.50	21,137
	TOTAL Lara-Ramirez, Ana G						1.00	**42,275**
Mouw, Cara L	Office Associate II	00086365	242415	12	2080	25.730	1.000	53,512
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**118,496**
515000 OTH ACAD SAL & WAGES								
TBA OPS	TBA - OPS	00090639		00			0.000	301
516000 STUDENT WAGES								
TBA	Student Worker	00077546	000001	00	2080	25.318	1.000	52,420
SUBTOTAL NONFACULTY							**9.200**	**995,488**
SUBTOTAL SALARIES & WAGES							**11.700**	**1,199,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,592
519200 FICA CONTRIBUTION								63,104
519300 HEALTH INSURANCE CONTRIBUTION								161,203
519400 LIFE INSURANCE CONTRIBUTION								1,926
SUBTOTAL BENEFITS								**292,825**
TOTAL PERSONAL SERVICES								**1,492,258**
COST OBJECT TOTAL								**1,492,258**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Expansion of BSN Enrollments (31-1801-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farris, Nancy A	Asst Professor	00072126	095154	02	2080		1.000	76,072
Mollard, Elizabeth K	Asst Professor	00092953	095154	12	844		0.406	43,293
	(31-1822-0014)CON Administration - Lincoln		511000				0.59	63,387
	(31-1801-0010)CON Office		512100				0.00	750
	TOTAL Mollard, Elizabeth K						1.00	**107,430**
TBA	Asst Professor	00093052	095154	02			0.000	76,900
Mortensen, Jean M	Instructor	00072095	095158	02	2080		1.000	60,275
DeVoll-Zabrocki, AnneMarie E	Clinical Asst Professor	00080367	095725	12	2080		1.000	98,750
	TOTAL DeVoll-Zabrocki, AnneMarie E						1.00	**100,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.406**	**355,290**
SUBTOTAL FACULTY							**3.406**	**355,290**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
DeVoll-Zabrocki, AnneMarie E	Coordinator	00092277	091121	12			0.000	1,500
	TOTAL DeVoll-Zabrocki, AnneMarie E						1.00	**100,250**
513000 MGR/PROFESSIONAL SAL								
Coffey, Emily C	Nurse Specialist/Instructor	00071501	293315	02	2080		1.000	65,739
SUBTOTAL NONFACULTY							**1.000**	**67,239**
SUBTOTAL SALARIES & WAGES							**4.406**	**422,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,777
519200 FICA CONTRIBUTION								19,412
519300 HEALTH INSURANCE CONTRIBUTION								42,957
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								**82,297**
TOTAL PERSONAL SERVICES								**504,826**
COST OBJECT TOTAL								**504,826**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beam, Elizabeth L	Asst Professor	00092821	095154	12	647		0.311	32,752
	(36-5420-3001005)National Ebola Training and		511000				0.06	6,614
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	52,853
	(35-1209-1002412)TSQC Modification P00010 Ta		511000				0.13	13,228
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**110,447**
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	83		0.040	3,711
	(31-0411-9000)PT-KEARNEY		511000				0.48	44,550
	(31-0411-0001)Physical Therapy Instruction		511000				0.48	44,550
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	6,467
	TOTAL Bills, Sara Elizabeth						1.00	**99,278**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.351**	**36,463**
SUBTOTAL FACULTY							**0.351**	**36,463**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hayes, Angela K	HEROES Program Coordinator	00090257	293300	12	1768		0.850	64,800
	(35-1209-1002412)TSQC Modification P00010 Ta		513000				0.15	11,435
	TOTAL Hayes, Angela K						1.00	**76,235**
Smith, Stephen	Instructional Technologist II	00091445	303334	12	1914		0.920	65,538
	(35-1209-1002412)TSQC Modification P00010 Ta		513000				0.08	5,699
	TOTAL Smith, Stephen						1.00	**71,237**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.770**	**130,338**
SUBTOTAL NONFACULTY							**1.770**	**130,338**
SUBTOTAL SALARIES & WAGES							**2.121**	**166,801**
TOTAL PERSONAL SERVICES								**166,801**
COST OBJECT TOTAL								**166,801**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Learning Center (31-1801-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sasse, Sandra A	Learning Resources Technology Specialist	00074867	303300	12	2080		1.000	71,516
SUBTOTAL NONFACULTY							**1.000**	**71,516**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,577
519200 FICA CONTRIBUTION								4,434
519300 HEALTH INSURANCE CONTRIBUTION								10,370
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**19,453**
TOTAL PERSONAL SERVICES								**90,969**
COST OBJECT TOTAL								**90,969**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Undergraduate Nursing (31-1801-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leeseberg Stamler, Lynnette Ruth	Professor	00077993	090350	12			0.525	96,531
	(31-1801-3016)COSTSHARING 36-0115-1005-005		511000				0.05	9,018
	(31-1801-3013)COSTSHARING/ 34-1805-1015-001		511000				0.05	9,018
	(31-1801-3019)COSTSHARING/ 36-0115-1005-006		511000				0.05	9,018
	(31-3009-0001)RHEN - Nursing		511000				0.33	58,008
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Leeseberg Stamler, Lynnette Ruth						1.00	**186,593**
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	2080		1.000	98,905
	TOTAL 511000 TENURED FACULTY SALARIES						**1.525**	**195,436**
SUBTOTAL FACULTY							**1.525**	**195,436**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reyes, Sergio	Data Manager/Analyst	00072800	243300	12	2080		1.000	52,650
Turner, Lori A	Administrator I	00091754	243300	12	2080		1.000	67,478
Bohnenkamp, Juli K	On-Line Testing Resource Coordinator	00091385	263300	12	2080		1.000	69,223
TBA	Project Coordinator	00072129	293300	12			0.000	61,656
TBA	Instructional Technologist II	00091839	303334	12			0.000	2,437
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**253,444**
514000 CLER/TECH/SERV WAGES								
Traylor, August S	Office Associate II	00071698	242415	12	2080	21.608	1.000	44,945
SUBTOTAL NONFACULTY							**4.000**	**298,389**
SUBTOTAL SALARIES & WAGES							**5.525**	**493,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,915
519200 FICA CONTRIBUTION								26,998
519300 HEALTH INSURANCE CONTRIBUTION								63,570
519400 LIFE INSURANCE CONTRIBUTION								464
SUBTOTAL BENEFITS								**118,947**
TOTAL PERSONAL SERVICES								**612,772**
COST OBJECT TOTAL								**612,772**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Student Services (31-1801-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Betrail M	Student Services Process Coordinator	00071963	243300	12	2080		1.000	53,688
Belieu, Molly M	Director, Student Services	00091210	253300	12	1496		0.719	61,631
	(34-1805-2005003)A State-Wide Nursing Educat		513000				0.06	4,819
	(34-1805-1016002)Activating Veterans: The Ca		513000				0.23	19,277
	TOTAL Belieu, Molly M						1.00	**85,727**
Kelly, Rolee S	Student Services Coordinator	00072712	253300	12	2080		1.000	65,858
Ott, Denise K	Student Services Coordinator	00071724	253300	12	2080		1.000	56,591
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.719**	**237,768**
514000 CLER/TECH/SERV WAGES								
Boardman, Stefanie	Student Services Resource Associate	00091386	252501	12	2080	23.030	1.000	47,903
SUBTOTAL NONFACULTY							**4.719**	**285,671**
SUBTOTAL SALARIES & WAGES							**4.719**	**285,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,283
519200 FICA CONTRIBUTION								17,712
519300 HEALTH INSURANCE CONTRIBUTION								41,422
519400 LIFE INSURANCE CONTRIBUTION								286
SUBTOTAL BENEFITS								**77,703**
TOTAL PERSONAL SERVICES								**363,374**
COST OBJECT TOTAL								**363,374**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON OWW RN-BSN (31-1801-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00072219	090352	12	458		0.220	85,075
TBB OWW GROWTH	Asst Professor	00072219	090352	00			0.000	212,000
Firestine, Lisa A	Instructor	00092963	095158	02	1040		0.500	30,045
Reno, Nancy A	Instructor	00089087	095158	02	520		0.250	14,408
Herrick, Linda M	Clinical Professor	00090045	095728	02	520		0.250	24,393
	TOTAL 511000 TENURED FACULTY SALARIES						**1.220**	**365,921**
SUBTOTAL FACULTY							**1.220**	**365,921**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keating-Lefler, Rebecca L	Coordinator	00093359	091121	12			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				0.80	88,668
	TOTAL Keating-Lefler, Rebecca L						0.80	**90,168**
SUBTOTAL NONFACULTY							**0**	**1,500**
SUBTOTAL SALARIES & WAGES							**1.220**	**367,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,182
519200 FICA CONTRIBUTION								4,947
519300 HEALTH INSURANCE CONTRIBUTION								12,279
519400 LIFE INSURANCE CONTRIBUTION								127
SUBTOTAL BENEFITS								**22,535**
TOTAL PERSONAL SERVICES								**389,956**
COST OBJECT TOTAL								**389,956**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaperon, Claudia M	Assoc Professor	00092738	090351	12	2080		1.000	103,450
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Chaperon, Claudia M						1.00	**104,950**
TBA	Assoc Professor	00092324	090351	12	2080		1.000	103,379
Dickinson, Kristin A	Asst Professor	00093331	090352	12	1352		0.650	71,177
	(34-1805-2006001)College of Nursing		511000				0.35	38,325
	TOTAL Dickinson, Kristin A						1.00	**109,502**
Hanish, Alyson E	Asst Professor	00093250	090352	12	508		0.244	27,141
	(31-1801-3020)COSTSHARING/ 34-1805-2008-001		511000				0.30	33,837
	(34-1805-2008001)College of Nursing		511000				0.45	50,438
	TOTAL Hanish, Alyson E						1.00	**111,416**
Hetland, Breanna D	Asst Professor	00072219	090352	12	2080		1.000	111,150
Kovaleva, Mariya A	Asst Professor	00092456	090352	12	2080		1.000	108,000
Shade, Marcia Y	Asst Professor	00086231	090352	12	2080		1.000	102,409
Berger, Ann Malone	Professor	00072179	095150	12	853		0.410	72,660
	(34-1805-2007001)College of Nursing		511000				0.03	4,431
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.05	8,861
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.02	2,657
	TOTAL Berger, Ann Malone						0.50	**88,609**
Black, Joyce M	Professor	00092209	095150	02	1248		0.600	58,042
Cuddigan, Janet	Professor	00072118	095150	12	2080		1.000	134,965
Fiandt, Kathryn L	Professor	00072172	095150	12	1331		0.640	111,539
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.21	35,881
	(34-1822-1001001)College of Nursing		511000				0.15	26,911
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Fiandt, Kathryn L						1.00	**179,331**
Hanna, Kathleen M	Professor	00093172	095150	12	2080		1.000	173,250
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hanna, Kathleen M						1.00	**181,250**
Hoffman, Amy J	Professor	00072168	095150	12	1113		0.535	83,633
	(34-1805-2007001)College of Nursing		511000				0.47	72,750
	TOTAL Hoffman, Amy J						1.00	**156,383**
Lally, Robin M	Professor	00090189	095150	12	2080		1.000	153,650
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0010)CON Office	2681	512100				0.00	5,000
	TOTAL Lally, Robin M						1.00	**163,650**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pozehl, Bunny	Professor	00092036	095150	12	2080		1.000	163,938
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Pozehl, Bunny						1.00	**170,438**
TBA	Professor	00072179	095150	12	374		0.180	87,213
TBA	Professor	00072222	095150	12	2080		1.000	173,239
TBA	Professor	00081814	095150	12	2080		1.000	164,527
TBA	Professor	00092771	095150	12	2080		1.000	101,800
TBA	Professor	00093537	095150	12	2080		1.000	177,669
Buchanan, Lynne M	Assoc Professor	00089728	095152	12	1976		0.950	116,680
	(34-1822-1001001)College of Nursing		511000				0.05	6,141
	TOTAL Buchanan, Lynne M						1.00	**122,821**
Hultquist, Teresa L	Assoc Professor	00093369	095152	12	1437		0.692	85,324
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.10	12,827
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.10	12,650
	(34-1805-1017001)College of Nursing		511000				0.05	6,325
	(34-1822-1001001)College of Nursing		511000				0.05	6,325
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**126,451**
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	1504		0.723	94,620
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.05	6,793
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.21	26,769
	(31-1801-3022)COSTSHARING/ 36-0115-1005-007		511000				0.02	2,616
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL LaFramboise, Louise M						1.00	**135,798**
Mathews, Therese L	Assoc Professor	00090232	095152	12	1038		0.499	58,699
	(34-5507-1041001)Behavioral Health Workforce		511000				0.05	5,886
	(34-1805-1017001)College of Nursing		511000				0.10	11,923
	(33-5552-0729)DM Clinical Fees		511000				0.20	23,540
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.15	17,656
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**119,204**
Moore, Tiffany A	Assoc Professor	00092952	095152	12	2080		1.000	113,680
Nelson, Audrey E	Assoc Professor	00072106	095152	12	2080		1.000	121,437
Pelish, Peggy L	Assoc Professor	00072124	095152	02	2080		1.000	101,578
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Pelish, Peggy L						1.00	**103,078**
TBA	Assoc Professor	00072112	095152	12	2080		1.000	122,549
TBA	Assoc Professor	00092323	095152	12	1976		0.950	125,108

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Alonso, Windy W	Asst Professor	00079799	095154	12	2038		0.980	108,183
	(37-1801-4001997)COSTSHARE/ 36-1805-2026-001		511000				0.02	2,180
	TOTAL Alonso, Windy W						1.00	**110,363**
Bravo, Katherine S	Asst Professor	00092807	095154	12	2080		1.000	107,426
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Bravo, Katherine S						1.00	**110,426**
Buckland, Sydney A	Asst Professor	00092808	095154	02	1872		0.900	66,812
	(34-1822-1001001)College of Nursing		511000				0.10	7,424
	TOTAL Buckland, Sydney A						1.00	**74,236**
Cera, Jennifer Lynn	Asst Professor	00092827	095154	02	1872		0.900	68,264
	(37-5261-2001007)Bridge-Role of Estrogen		511000				0.10	7,585
	(31-1801-0010)CON Office		512100				0.00	750
	TOTAL Cera, Jennifer Lynn						1.00	**76,599**
Culross, Beth A	Asst Professor	00093383	095154	12	1414		0.680	73,373
	(31-1801-3022)COSTSHARING/ 36-0115-1005-007		511000				0.02	2,158
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	28,232
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Culross, Beth A						1.00	**106,763**
Emerson, Margaret R	Asst Professor	00092008	095154	12	1373		0.660	71,086
	(34-1805-1017001)College of Nursing		511000				0.10	10,770
	(34-1822-1001001)College of Nursing		511000				0.10	10,770
	(37-5430-6000006)Lozier MindLAMP App Develop		511000				0.14	15,078
	TOTAL Emerson, Margaret R						1.00	**107,704**
Ford, Amy L	Asst Professor	00092673	095154	02	1868		0.898	73,052
	(34-1822-1001001)College of Nursing		511000				0.10	8,285
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Ford, Amy L						1.00	**84,337**
Golden, Amber L	Asst Professor	00093925	095154	02	2080		1.000	69,503
Gonzales, Kelly J	Asst Professor	00090056	095154	12	1872		0.900	101,194
	(34-1822-1001001)College of Nursing		511000				0.10	11,244
	TOTAL Gonzales, Kelly J						1.00	**112,438**
Keating-Lefler, Rebecca L	Asst Professor	00092442	095154	12	1664		0.800	88,668
	(31-1801-0115)CON OWW RN-BSN		512100				0.00	1,500
	TOTAL Keating-Lefler, Rebecca L						0.80	**90,168**
Lindeman, Marlene G	Asst Professor	00072120	095154	02	1664		0.800	62,716
Ofe Fleck, Margaret M	Asst Professor	00090059	095154	02	2080		1.000	81,951
	(31-1801-0010)CON Office		512100				0.00	1,500
	(37-1801-4001036)Omaha Division Development		512100				0.00	1,500
	TOTAL Ofe Fleck, Margaret M						1.00	**84,951**

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SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Asst Professor	00093383	095154	12	624		0.300	31,891
Binstock, Catherine	Instructor	00093713	095158	02	2080		1.000	70,134
	(37-1801-4001036)Omaha Division Development		511000				0.00	1,500
	(37-1801-4001036)Omaha Division Development		512100				0.00	1,500
	TOTAL Binstock, Catherine						1.00	**73,134**
Bockoven, Elizabeth A	Instructor	00084694	095158	02	2080		1.000	56,813
Buchanan, Kelly W	Instructor	00093310	095158	02	2080		1.000	57,550
Cook, Ernestine M	Instructor	00092565	095158	02	2080		1.000	61,432
Curtis, Kirsten M	Instructor	00092670	095158	02	1248		0.600	35,930
Darby, Mark A	Instructor	00092640	095158	12	1144		0.550	46,805
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.30	25,530
	(34-1822-1001001)College of Nursing		511000				0.10	8,510
	(31-1801-0501)Darby DiversityGrant		511000				0.05	4,255
	TOTAL Darby, Mark A						1.00	**85,100**
Davey, Beverly J	Instructor	00092684	095158	02	1248		0.600	36,133
	(34-1805-2007001)College of Nursing		511000				0.40	24,089
	TOTAL Davey, Beverly J						1.00	**60,222**
Hobbs, Colleen M	Instructor	00092293	095158	02	2080		1.000	57,570
Hoffman, Katherine A	Instructor	00092585	095158	02	2080		1.000	61,951
Kasselman, Annette T	Instructor	00092960	095158	02	1352		0.650	36,279
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.20	11,163
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.15	8,372
	TOTAL Kasselman, Annette T						1.00	**55,814**
Masters, Lynne M	Instructor	00092813	095158	02	2080		1.000	56,080
Newhouse, Amy L	Instructor	00093057	095158	02	2080		1.000	56,919
Petersen, Mary C	Instructor	00092850	095158	02	1972		0.948	63,322
	(31-1801-0501)Darby DiversityGrant		511000				0.05	3,493
	(37-1801-4001036)Omaha Division Development		512100				0.00	3,000
	TOTAL Petersen, Mary C						1.00	**69,815**
Schlueter, Brittany D	Instructor	00092601	095158	02	2080		1.000	55,433
Smith, Meyokia N	Instructor	00093460	095158	02	2080		1.000	59,750
Hotaling, Patricia B	Clinical Asst Professor	00089665	095725	02	2080		1.000	70,448
Miller, Jane E	Clinical Asst Professor	00072125	095725	02	2080		1.000	73,080
	TOTAL 511000 TENURED FACULTY SALARIES						**50.239**	**5,182,254**
SUBTOTAL FACULTY							**50.239**	**5,182,254**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dean, Lyndsay M	Nurse Specialist	00072023	293315	02			1.000	72,720
Loecker, Courtney N	Nurse Specialist/Instructor	00083553	293315	12	2080		1.000	92,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Long, Ellen S	Nurse Specialist/Instructor	00072108	293315	02	624		0.300	16,703
Sullivan, Renee R	Nurse Specialist/Instructor	00072323	293315	02	2080		1.000	66,175
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.300**	**248,013**
514000 CLER/TECH/SERV WAGES								
Holmes, Katie A	Office Associate II	00072131	242415	12	2080	21.365	1.000	44,440
Morehouse, Brandon J	Office Associate II	00071014	242415	12	2080	21.123	1.000	43,935
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**88,375**
SUBTOTAL NONFACULTY							**5.300**	**336,388**
SUBTOTAL SALARIES & WAGES							**55.539**	**5,518,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								318,859
519200 FICA CONTRIBUTION								305,100
519300 HEALTH INSURANCE CONTRIBUTION								750,265
519400 LIFE INSURANCE CONTRIBUTION								7,369
SUBTOTAL BENEFITS								**1,381,593**
TOTAL PERSONAL SERVICES								**6,900,235**
COST OBJECT TOTAL								**6,900,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Darby DiversityGrant (31-1801-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Darby, Mark A	Instructor	00092640	095158	12	104		0.050	4,255
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.30	25,530
	(31-1801-0200)CON Omaha Division		511000				0.55	46,805
	(34-1822-1001001)College of Nursing		511000				0.10	8,510
	TOTAL Darby, Mark A						1.00	**85,100**
Petersen, Mary C	Instructor	00092850	095158	02	108		0.052	3,493
	(31-1801-0200)CON Omaha Division		511000				0.95	63,322
	(37-1801-4001036)Omaha Division Development		512100				0.00	3,000
	TOTAL Petersen, Mary C						1.00	**69,815**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.102**	**7,748**
SUBTOTAL FACULTY							**0.102**	**7,748**
SUBTOTAL SALARIES & WAGES							**0.102**	**7,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								496
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								1,123
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,107**
TOTAL PERSONAL SERVICES								**9,855**
COST OBJECT TOTAL								**9,855**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: COSTSHARING/ 34-1805-1015-001 (31-1801-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leeseberg Stamler, Lynnette Ruth	Professor	00077993	090350	12			0.050	9,018
	(31-1801-3016)COSTSHARING 36-0115-1005-005		511000				0.05	9,018
	(31-1801-3019)COSTSHARING/ 36-0115-1005-006		511000				0.05	9,018
	(31-3009-0001)RHEN - Nursing		511000				0.33	58,008
	(31-1801-0101)Undergraduate Nursing		511000				0.53	96,531
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Leeseberg Stamler, Lynnette Ruth						1.00	**186,593**
SUBTOTAL FACULTY							**0.050**	**9,018**
SUBTOTAL SALARIES & WAGES							**0.050**	**9,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								559
519300 HEALTH INSURANCE CONTRIBUTION								1,308
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,453**
TOTAL PERSONAL SERVICES								**11,471**
COST OBJECT TOTAL								**11,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: COSTSHARING 36-0115-1005-005 (31-1801-3016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leeseberg Stamler, Lynnette Ruth	Professor	00077993	090350	12			0.050	9,018
	(31-1801-3013)COSTSHARING/ 34-1805-1015-001		511000				0.05	9,018
	(31-1801-3019)COSTSHARING/ 36-0115-1005-006		511000				0.05	9,018
	(31-3009-0001)RHEN - Nursing		511000				0.33	58,008
	(31-1801-0101)Undergraduate Nursing		511000				0.53	96,531
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Leeseberg Stamler, Lynnette Ruth						1.00	**186,593**
SUBTOTAL FACULTY							**0.050**	**9,018**
SUBTOTAL SALARIES & WAGES							**0.050**	**9,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								559
519300 HEALTH INSURANCE CONTRIBUTION								1,308
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,453**
TOTAL PERSONAL SERVICES								**11,471**
COST OBJECT TOTAL								**11,471**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-006 (31-1801-3019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leeseberg Stamler, Lynnette Ruth	Professor	00077993	090350	12			0.050	9,018
	(31-1801-3016)COSTSHARING 36-0115-1005-005		511000				0.05	9,018
	(31-1801-3013)COSTSHARING/ 34-1805-1015-001		511000				0.05	9,018
	(31-3009-0001)RHEN - Nursing		511000				0.33	58,008
	(31-1801-0101)Undergraduate Nursing		511000				0.53	96,531
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Leeseberg Stamler, Lynnette Ruth						1.00	**186,593**
SUBTOTAL FACULTY							**0.050**	**9,018**
SUBTOTAL SALARIES & WAGES							**0.050**	**9,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								559
519300 HEALTH INSURANCE CONTRIBUTION								1,308
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,453**
TOTAL PERSONAL SERVICES								**11,471**
COST OBJECT TOTAL								**11,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: COSTSHARING/ 34-1805-2008-001 (31-1801-3020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanish, Alyson E	Asst Professor	00093250	090352	12	632		0.304	33,837
	(31-1801-0200)CON Omaha Division		511000				0.24	27,141
	(34-1805-2008001)College of Nursing		511000				0.45	50,438
	TOTAL Hanish, Alyson E						1.00	**111,416**
SUBTOTAL FACULTY							**0.304**	**33,837**
SUBTOTAL SALARIES & WAGES							**0.304**	**33,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,166
519200 FICA CONTRIBUTION								2,098
519300 HEALTH INSURANCE CONTRIBUTION								4,906
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**9,204**
TOTAL PERSONAL SERVICES								**43,041**
COST OBJECT TOTAL								**43,041**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-007 (31-1801-3022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	42		0.020	2,616
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.05	6,793
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.21	26,769
	(31-1801-0200)CON Omaha Division		511000				0.72	94,620
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL LaFramboise, Louise M						1.00	**135,798**
TBA	Assoc Professor	00092323	095152	12	104		0.050	6,585
Culross, Beth A	Asst Professor	00093383	095154	12	42		0.020	2,158
	(31-1801-0200)CON Omaha Division		511000				0.68	73,373
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	28,232
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Culross, Beth A						1.00	**106,763**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.090**	**11,359**
SUBTOTAL FACULTY							**0.090**	**11,359**
SUBTOTAL SALARIES & WAGES							**0.090**	**11,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								543
519200 FICA CONTRIBUTION								500
519300 HEALTH INSURANCE CONTRIBUTION								1,416
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**2,484**
TOTAL PERSONAL SERVICES								**13,843**
COST OBJECT TOTAL								**13,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Nursing Instruct-General Summer Ses (31-1805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00072207	095152	00	624		0.300	23,110
SUBTOTAL FACULTY							**0.300**	**23,110**
SUBTOTAL SALARIES & WAGES							**0.300**	**23,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								832
519200 FICA CONTRIBUTION								716
519300 HEALTH INSURANCE CONTRIBUTION								2,542
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**4,159**
TOTAL PERSONAL SERVICES								**27,269**
COST OBJECT TOTAL								**27,269**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	1841		0.885	99,242
	(31-1813-3008)COSTSHARING/ 36-1805-2026-001		511000				0.02	1,682
	(34-1805-1017001)College of Nursing		511000				0.05	5,607
	(34-1805-2007001)College of Nursing		511000				0.05	5,607
	TOTAL Kupzyk, Kevin A						1.00	**112,138**
Struwe, Leeza A	Asst Professor	00093589	095154	12	2080		1.000	109,497
	TOTAL 511000 TENURED FACULTY SALARIES						**1.885**	**208,739**
SUBTOTAL FACULTY							**1.885**	**208,739**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lesiak, Lauren E	Research Grants Administrator I	00082662	243300	12			1.000	68,000
TBA	Administrative Coordinator	00071831	243300	12			1.000	62,343
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**130,343**
SUBTOTAL NONFACULTY							**2.000**	**130,343**
SUBTOTAL SALARIES & WAGES							**3.885**	**339,082**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,884
519200 FICA CONTRIBUTION								19,029
519300 HEALTH INSURANCE CONTRIBUTION								46,766
519400 LIFE INSURANCE CONTRIBUTION								458
SUBTOTAL BENEFITS								**86,137**
TOTAL PERSONAL SERVICES								**425,219**
COST OBJECT TOTAL								**425,219**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: COSTSHARING/ 36-1805-2026-001 (31-1813-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	31		0.015	1,682
	(34-1805-1017001)College of Nursing		511000				0.05	5,607
	(34-1805-2007001)College of Nursing		511000				0.05	5,607
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.89	99,242
	TOTAL Kupzyk, Kevin A						1.00	**112,138**
SUBTOTAL FACULTY							**0.015**	**1,682**
SUBTOTAL SALARIES & WAGES							**0.015**	**1,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108
519200 FICA CONTRIBUTION								104
519300 HEALTH INSURANCE CONTRIBUTION								244
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**458**
TOTAL PERSONAL SERVICES								**2,140**
COST OBJECT TOTAL								**2,140**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: COSTSHARING/ 36-1822-2007-001 (31-1813-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	1019		0.490	52,648
	(31-1822-0014)CON Administration - Lincoln		511000				0.50	53,722
	(36-1822-2007001)College of Nursing		511000				0.01	1,075
	TOTAL Guenzel, Nicholas A						1.00	**107,445**
SUBTOTAL FACULTY							**0.490**	**52,648**
SUBTOTAL SALARIES & WAGES							**0.490**	**52,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,369
519200 FICA CONTRIBUTION								3,264
519300 HEALTH INSURANCE CONTRIBUTION								7,634
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**14,320**
TOTAL PERSONAL SERVICES								**66,968**
COST OBJECT TOTAL								**66,968**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nieveen, Janet L	Asst Professor	00092004	090352	12	2080		1.000	112,564
Barnason, Susan A	Professor	00072166	095150	12	2080		1.000	169,902
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Barnason, Susan A						1.00	**174,902**
TBA	Professor	00072198	095150	12	1248		0.600	93,320
TBA	Professor	00092771	095150	12	2080		1.000	165,032
Zimmerman, Lani M	Professor	00077992	095150	12	924		0.444	77,532
	(31-1822-3013)COSTSHARING/ 36-1822-2005-001		511000				0.05	8,725
	(31-5721-0018)Clinical Data Research Network		511000				0.20	34,900
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.31	53,344
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	**177,501**
Campbell-Grossman, Christie K	Assoc Professor	00072155	095152	12	2080		1.000	118,961
Hudson, Diane Brage	Assoc Professor	00072153	095152	12	2080		1.000	129,340
TBA	Assoc Professor	00093385	095152	12	2080		1.000	115,072
Wiggins, Shirley	Assoc Professor	00072197	095152	12	2080		1.000	130,367
Davis, Krystal L	Asst Professor	00072206	095154	02	2080		1.000	70,875
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	1040		0.500	53,722
	(31-1813-3010)COSTSHARING/ 36-1822-2007-001		511000				0.49	52,648
	(36-1822-2007001)College of Nursing		511000				0.01	1,075
	TOTAL Guenzel, Nicholas A						1.00	**107,445**
Jobes, Mary Jane	Asst Professor	00072137	095154	02	1248		0.600	46,066
McKeighan, Wendy L	Asst Professor	00093681	095154	02	2080		1.000	76,234
Miller, Jennifer N	Asst Professor	00093454	095154	02	2080		1.000	79,170
Mollard, Elizabeth K	Asst Professor	00092953	095154	12	1236		0.594	63,387
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.41	43,293
	(31-1801-0010)CON Office		512100				0.00	750
	TOTAL Mollard, Elizabeth K						1.00	**107,430**
Rowland, Sheri A	Asst Professor	00092910	095154	02	2080		1.000	81,048
Schmaderer, Myra S	Asst Professor	00072138	095154	12	2080		1.000	112,831
Schuelke, Sue A	Asst Professor	00093874	095154	09	2080		1.000	73,626
TBA	Asst Professor	00072135	095154	02	270		0.130	79,441
Fulwider, Jami LK	Instructor	00092630	095158	02	2080		1.000	63,512
Gubanyi, Heidi E	Instructor	00092711	095158	02	2080		1.000	63,266
McMurray, Diane M	Instructor	00092609	095158	12	2080		1.000	81,000
Patrick, Teresa R	Instructor	00092959	095158	02	2080		1.000	60,600
Tassemeyer, Dawn E	Instructor	00092760	095158	02	2080		1.000	62,166

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wertz, Kirsten A	Instructor	00092783	095158	02	1560		0.750	45,822
Holmes, LeAnn R	Clinical Asst Professor	00092416	095725	12	1866		0.897	99,488
	(34-1822-1001001)College of Nursing		511000				0.10	11,392
	(31-1801-0010)CON Office		512100				0.00	3,000
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	**116,880**
Thompson, Kathy D	Clinical Asst Professor	00093313	095725	02	2080		1.000	69,690
	TOTAL 511000 TENURED FACULTY SALARIES						**23.515**	**2,394,034**
SUBTOTAL FACULTY							**23.515**	**2,394,034**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator II	00072208	243300	12	2080		1.000	76,389
Frizzell, Amy M	Student Services Coordinator	00072194	253300	12	2080		1.000	58,068
Schroeder, Tammy M	Nurse Specialist/Instructor	00091746	293315	02			0.250	18,815
	(37-1822-4001001)Lincoln Development		513000				0.15	11,485
	TOTAL Schroeder, Tammy M						0.40	**30,300**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.250**	**153,272**
514000 CLER/TECH/SERV WAGES								
Ames, Sherrie L	Education/Student Services Associate	00090204	242400	12	2080	24.956	1.000	51,909
Claussen, Kristine	Office Associate II	00091390	242415	12	2080	21.539	1.000	44,802
TBA	Office Associate II	00075808	242415	12	2080	18.262	1.000	37,985
Stevenson, Tia B	LRC/Simulation Coordinator	00072144	382500	12	2080	25.278	1.000	52,579
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**187,275**
SUBTOTAL NONFACULTY							**6.250**	**340,547**
SUBTOTAL SALARIES & WAGES							**29.765**	**2,734,581**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156,647
519200 FICA CONTRIBUTION								149,820
519300 HEALTH INSURANCE CONTRIBUTION								369,071
519400 LIFE INSURANCE CONTRIBUTION								3,662
SUBTOTAL BENEFITS								**679,200**
TOTAL PERSONAL SERVICES								**3,413,781**
COST OBJECT TOTAL								**3,413,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: COSTSHARING/ 36-1822-2005-001 (31-1822-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Lani M	Professor	00077992	095150	12	104		0.050	8,725
	(31-1822-0014)CON Administration - Lincoln		511000				0.44	77,532
	(31-5721-0018)Clinical Data Research Network		511000				0.20	34,900
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.31	53,344
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	**177,501**
SUBTOTAL FACULTY							**0.050**	**8,725**
SUBTOTAL SALARIES & WAGES							**0.050**	**8,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								558
519200 FICA CONTRIBUTION								541
519300 HEALTH INSURANCE CONTRIBUTION								1,265
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,373**
TOTAL PERSONAL SERVICES								**11,098**
COST OBJECT TOTAL								**11,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aguirre, Trina M	Assoc Professor	00092998	095152	02	2080		1.000	81,994
Rodehorst-Weber, Teresa K	Assoc Professor	00077319	095152	12	2080		1.000	128,898
Betts, Kelly J	Asst Professor	00092811	095154	12	1976		0.950	106,999
	(31-1824-3003)COSTSHARING/ 36-0915-3002-001		511000				0.05	5,632
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Betts, Kelly J						1.00	**117,631**
Meier, Nancy J	Asst Professor	00092337	095154	02	2080		1.000	77,035
Anders, Jessica L	Instructor	00077320	095158	02	624		0.300	16,670
Anderson, Taylor C	Instructor	00093108	095158	02	2080		1.000	55,732
Colwell, Tiann M	Instructor	00092366	095158	02	1040		0.500	29,018
Fowler, Linda A	Instructor	00074569	095158	09	624		0.300	16,958
Nickel, Barbara A	Instructor	00092826	095158	02	1040		0.500	29,169
Snyder, Melissa D	Instructor	00077321	095158	02	2080		1.000	55,566
TBA	Instructor	00092395	095158	02	1040		0.500	28,875
Weisgerber, Hannah J	Instructor	00086148	095158	02	416		0.200	11,113
Wells, Wendy L	Instructor	00092364	095158	02	2080		1.000	66,119
	TOTAL 511000 TENURED FACULTY SALARIES						**9.250**	**704,146**
SUBTOTAL FACULTY							**9.250**	**704,146**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Graham, Maegen M	Student Services Coordinator	00076868	253300	12	2080		1.000	52,273
514000 CLER/TECH/SERV WAGES								
Hartshorn, Bobbi	Office Associate I	00074648	242409	12	2080	20.909	1.000	43,491
Schledewitz, Jerold L	Instructional/LRC Technologist	00072215	302500	12	2080	27.641	1.000	57,493
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**100,984**
SUBTOTAL NONFACULTY							**3.000**	**153,257**
SUBTOTAL SALARIES & WAGES							**12.250**	**857,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,066
519200 FICA CONTRIBUTION								52,264
519300 HEALTH INSURANCE CONTRIBUTION								123,313
519400 LIFE INSURANCE CONTRIBUTION								916
SUBTOTAL BENEFITS								**230,559**
TOTAL PERSONAL SERVICES		2699						**1,087,962**
COST OBJECT TOTAL								**1,087,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON Fac DiversityAwd (31-1824-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Koehler, Ann E	Scientific Editorial/Project Specialist	00091062	343300	12	1132	21.203	0.544	24,011
	(37-1824-3001001)CON West Nebraska Division		514000				0.16	6,860
	TOTAL Koehler, Ann E						0.70	**30,871**
SUBTOTAL NONFACULTY							**0.544**	**24,011**
SUBTOTAL SALARIES & WAGES							**0.544**	**24,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,537
519200 FICA CONTRIBUTION								1,489
519300 HEALTH INSURANCE CONTRIBUTION								3,482
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**6,532**
TOTAL PERSONAL SERVICES								**30,543**
COST OBJECT TOTAL								**30,543**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: COSTSHARING/ 36-0915-3002-001 (31-1824-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Betts, Kelly J	Asst Professor	00092811	095154	12	104		0.050	5,632
	(31-1824-0021)Nursing Instruc-General West N		511000				0.95	106,999
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Betts, Kelly J						1.00	**117,631**
SUBTOTAL FACULTY							**0.050**	**5,632**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								349
519300 HEALTH INSURANCE CONTRIBUTION								817
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,532**
TOTAL PERSONAL SERVICES								**7,164**
COST OBJECT TOTAL								**7,164**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093303	095154	02			0.000	80,390
Amsberry, Shelly J	Instructor	00093692	095158	02	2080		1.000	60,600
Florell, Melissa C	Instructor	00092140	095158	02	2080		1.000	55,818
Kaestner, Heather D	Instructor	00092994	095158	02	2080		1.000	58,856
Loeffelholz, Kami M	Instructor	00093315	095158	02	2080		1.000	55,434
Stuart, Nancy P	Instructor	00080365	095158	02	2080		1.000	63,953
TBA	Instructor	00092772	095158	02	2080		1.000	56,987
TBA	Instructor	00092860	095158	02			0.000	44,943
TBA	Instructor	00092993	095158	02	2080		1.000	63,671
Wunder, Kathryn M	Instructor	00084693	095158	02	2080		1.000	57,532
Dillon, Sarah M	Clinical Instructor	00092566	095726	02	2080		1.000	58,998
Ellermeier, Michelle E	Clinical Instructor	00093517	095726	02	2080		1.000	62,033
Messner, Katlyn R	Clinical Instructor	00093684	095726	02	2080		1.000	57,570
Moore, Judith L	Clinical Instructor	00090154	095726	02	2080		1.000	59,231
Weber, Jayme K	Clinical Instructor	00080364	095726	02	2080		1.000	55,688
Carithers, Cathrin L	Clinical Assoc Professor	00080361	095727	12	824		0.396	51,140
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.21	26,839
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.40	51,140
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Carithers, Cathrin L						1.00	**134,119**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.396**	**942,844**
SUBTOTAL FACULTY							**13.396**	**942,844**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Student Services Coordinator	00080375	253300	00			1.000	57,877
TBA	Nurse Specialist/Instructor	00071346	293315	02			0.000	56,250
Feldman, Diane G	LRC Coordinator	00087040	382300	12	2080	26.882	1.000	55,915
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**170,042**
514000 CLER/TECH/SERV WAGES								
Taylor, Cynthia L	Office Assistant II	00091819	241409	12	1040	15.722	0.500	16,351
Geiselman, Gloria	Office Associate I	00087153	242409	12	2080	18.023	1.000	37,487
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**53,838**
SUBTOTAL NONFACULTY							**3.500**	**223,880**
SUBTOTAL SALARIES & WAGES							**16.896**	**1,166,724**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								58,050
519200 FICA CONTRIBUTION								55,545
519300 HEALTH INSURANCE CONTRIBUTION								136,597
519400 LIFE INSURANCE CONTRIBUTION								1,343
SUBTOTAL BENEFITS								**251,535**
TOTAL PERSONAL SERVICES								**1,418,259**
COST OBJECT TOTAL								**1,418,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: CON-Kearney Expansion Project (31-1825-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson, Christina M	Asst Professor	00093130	095154	12	1040		0.500	30,807
	(31-0404-9000)RAD-KEARNEY		511000				0.50	30,809
	TOTAL Jackson, Christina M						1.00	**61,616**
Reed, Jill R	Asst Professor	00093534	095154	12	1974		0.949	103,200
	(34-1805-1017001)College of Nursing		511000				0.05	5,512
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Reed, Jill R						1.00	**110,212**
TBA	Asst Professor	00080369	095154	02	4160		2.000	128,879
TBA	Asst Professor	00092037	095154	02	2080		0.000	58,307
Wahl, Carol R	Asst Professor	00081011	095154	02	2080		1.000	79,200
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Wahl, Carol R						1.00	**80,700**
Girard, Mary J	Instructor	00080372	095158	02	2080		1.000	57,970
TBA	Instructor	00080372	095158	12	2080		1.000	13,974
TBA	Instructor	00093577	095158	02	416		0.200	11,550
Zeiger, Rachel T	Instructor	00092770	095158	02	2080		1.000	59,944
Burge, Stephanie A	Clinical Asst Professor	00080360	095725	12	1352		0.650	68,276
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.30	31,512
	(34-1805-1017001)College of Nursing		511000				0.05	5,252
	TOTAL Burge, Stephanie A						1.00	**105,040**
Haas, Douglass E	Clinical Assistant Professor	00092092	095725	12	2080		1.000	100,485
Carithers, Cathrin L	Clinical Assoc Professor	00080361	095727	12	824		0.396	51,140
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.21	26,839
	(31-1825-0031)Nursing Instr - Kearney		511000				0.40	51,140
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Carithers, Cathrin L						1.00	**134,119**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.695**	**763,732**
SUBTOTAL FACULTY							**9.695**	**763,732**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Health Sciences Advisor	00057753	252306	12	1040		0.500	19,793
TBA	Student Services Coordinator	00080375	253300	12	1040		0.500	20,000
TBA	Nurse Specialist/Instructor	00089777	293315	12	2080		1.000	83,028
Waterfield, Denise R	Nurse Specialist/Instructor	00071346	293315	02	2080		1.000	56,953
TBA	Simulation & Clinical Skills Specialist	27044 00091756	383300	12	1040		0.500	25,639
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**205,413**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Kearney (25)
COST OBJECT: CON-Kearney Expansion Project (31-1825-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Paitz, Evan	Classroom/Event Technologist II	00077481	302500	12	1040	26.837	0.500	27,910
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.50	27,910
	TOTAL Paitz, Evan						1.00	**55,820**
Schultz, Alex J	Workstation/Simulation Specialist	00081138	302500	12	1032	27.785	0.496	28,681
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.50	29,111
	TOTAL Schultz, Alex J						1.00	**57,792**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.996**	**56,591**
SUBTOTAL NONFACULTY							**4.496**	**262,004**
SUBTOTAL SALARIES & WAGES							**14.191**	**1,025,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,410
519200 FICA CONTRIBUTION								50,564
519300 HEALTH INSURANCE CONTRIBUTION								129,643
519400 LIFE INSURANCE CONTRIBUTION								1,575
SUBTOTAL BENEFITS								**235,192**
TOTAL PERSONAL SERVICES								**1,260,928**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,293
TOTAL NET OPERATING EXPENSES								**8,293**
COST OBJECT TOTAL								**1,269,221**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Christine M	Assoc Professor	00090054	090351	12	2028		0.975	110,838
	(34-1826-2001001)College of Nursing		511000				0.03	2,842
	TOTAL Eisenhauer, Christine M						1.00	**113,680**
Connelly, Liane M	Assoc Professor	00093380	095152	12	2080		1.000	128,921
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Connelly, Liane M						1.00	**133,921**
Allen, Jean M	Instructor	00092957	095158	02	624		0.300	18,990
Andersen, Mary A	Instructor	00093782	095158	02	2080		1.000	61,620
Holt, Carrie L	Instructor	00092367	095158	02	1768		0.850	52,887
Horst, Kassidy D	Instructor	00092463	095158	02	2080		1.000	56,173
Johnson, Angela M	Instructor	00093794	095158	02	2080		1.000	61,542
Kathol, Lea A	Instructor	00093173	095158	02	2080		1.000	61,802
Kolterman, Jenelle M	Instructor	00092497	095158	02	2080		1.000	57,094
Pinkelman, Amy M	Instructor	00092954	095158	02	2080		1.000	53,795
TBA	Instructor	00093869	095158	02	1560		0.750	44,982
Thoene, Bridget L	Instructor	00084538	095158	02	2080		1.000	55,571
Walters, Lisa A	Instructor	00092302	095158	02	2080		1.000	63,706
Wilber, Anne	Instructor	00092709	095158	12	2080		1.000	84,640
	TOTAL 511000 TENURED FACULTY SALARIES						**12.875**	**912,561**
SUBTOTAL FACULTY							**12.875**	**912,561**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rizzo, Diana K	Student Services Coordinator	00088768	253300	12	2080		1.000	55,663
Gaffney, Thomas J	Learning Resources Center Coordinator	00091721	382300	12	2080	29.498	1.000	61,355
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**117,018**
514000 CLER/TECH/SERV WAGES								
Brummels, Kristina M	Office/Learning Resource Ctr Assistant	00087729	242400	12	1768	19.837	0.850	35,071
Porter, Gwen E	Office Associate I	00091348	242409	12	2080	20.691	1.000	43,038
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.850**	**78,109**
SUBTOTAL NONFACULTY							**3.850**	**195,127**
SUBTOTAL SALARIES & WAGES							**16.725**	**1,107,688**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,632
519200 FICA CONTRIBUTION								67,282
519300 HEALTH INSURANCE CONTRIBUTION								159,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,198
SUBTOTAL BENEFITS								**297,152**
TOTAL PERSONAL SERVICES								**1,404,840**
COST OBJECT TOTAL								**1,404,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNMC (33-1852-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barton, Bobbie M	Academic Success Coach	00071928	253300	12	2080		1.000	46,690
Baer, Nichole M	Nursing Clinical Placement Coordinator	00088520	293300	12	2080		1.000	59,301
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**105,991**
SUBTOTAL NONFACULTY							**2.000**	**105,991**
SUBTOTAL SALARIES & WAGES							**2.000**	**105,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,406
519200 FICA CONTRIBUTION								5,936
519300 HEALTH INSURANCE CONTRIBUTION								16,641
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								567
SUBTOTAL BENEFITS								**28,656**
TOTAL PERSONAL SERVICES								**134,647**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**174,647**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNMC (33-1852-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								40,000
	TOTAL NET OPERATING EXPENSES							**45,000**
	COST OBJECT TOTAL							**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNMC (33-1852-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Union, Buffi L	Instructional Technologist I	00071849	302316	12	2080		1.000	58,663
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	2080		1.000	71,699
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**130,362**
SUBTOTAL NONFACULTY							**2.000**	**130,362**
SUBTOTAL SALARIES & WAGES							**2.000**	**130,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,648
519200 FICA CONTRIBUTION								7,300
519300 HEALTH INSURANCE CONTRIBUTION								20,467
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								697
SUBTOTAL BENEFITS								**35,242**
TOTAL PERSONAL SERVICES								**165,604**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**230,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNMC (33-1852-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								400,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**402,000**
COST OBJECT TOTAL								**402,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Omaha Technology Fee (33-1852-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Scottsbluff (33-1852-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								800
	TOTAL NET OPERATING EXPENSES							**800**
	COST OBJECT TOTAL							**800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Fees - Kearney (33-1852-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-Kearney (33-1852-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Sherrilyn D	Academic Success Coach	00091747	253300	12	2080		1.000	46,460
SUBTOTAL NONFACULTY							**1.000**	**46,460**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,369
519200 FICA CONTRIBUTION								2,602
519300 HEALTH INSURANCE CONTRIBUTION								7,294
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								**12,559**
TOTAL PERSONAL SERVICES								**59,019**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								**9,800**
COST OBJECT TOTAL								**68,819**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-Kearney (33-1852-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								12,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-Kearney (33-1852-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								80,000
	TOTAL NET OPERATING EXPENSES							**80,000**
	COST OBJECT TOTAL							**80,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-Kearney (33-1852-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**1,400**
COST OBJECT TOTAL								**1,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Kearney Technology Fee (33-1852-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Course Fees - Norfolk (33-1852-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kube, Kaycee N	Academic Success Coach	00091344	253300	12	2080		1.000	46,690
SUBTOTAL NONFACULTY							**1.000**	**46,690**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,381
519200 FICA CONTRIBUTION								2,615
519300 HEALTH INSURANCE CONTRIBUTION								7,330
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								**12,623**
TOTAL PERSONAL SERVICES								**59,313**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								3,500
540000 TRAVEL EXPENSE								5,800
TOTAL NET OPERATING EXPENSES								**10,500**
COST OBJECT TOTAL								**69,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Lab Fees - Norfolk (33-1852-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**19,000**
COST OBJECT TOTAL								**19,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON - Distributive Learning - Norfolk (33-1852-0058)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							**52,000**
	COST OBJECT TOTAL							**52,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Norfolk Technology Fee (33-1852-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: Sen Fees - Norfolk (33-1852-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								900
	TOTAL NET OPERATING EXPENSES							**900**
	COST OBJECT TOTAL							**900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON Application Fees (33-1852-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-UNL (33-1852-2226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callies, Ann L	Academic Success Coach	00089800	253300	12	2080		1.000	46,440
SUBTOTAL NONFACULTY							**1.000**	**46,440**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,368
519200 FICA CONTRIBUTION								2,601
519300 HEALTH INSURANCE CONTRIBUTION								7,291
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								**12,554**
TOTAL PERSONAL SERVICES								**58,994**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								**15,500**
COST OBJECT TOTAL								**74,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-UNL (33-1852-2227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Filipi, Amanda J	Learning Resource Center Associate	00086005	242400	12	2080	23.913	1.000	49,740
SUBTOTAL NONFACULTY							**1.000**	**49,740**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,537
519200 FICA CONTRIBUTION								2,785
519300 HEALTH INSURANCE CONTRIBUTION								7,809
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**13,447**
TOTAL PERSONAL SERVICES								**63,187**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**83,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-UNL (33-1852-2228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Chisholm, Andrew M	Classroom/Event Technologist III	00072187	302500	12	2080	25.229	1.000	52,477
McKinney, Tess D	Enterprise AV Technologist III	00090912	302500	12	2080	27.678	1.000	57,570
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**110,047**
SUBTOTAL NONFACULTY							**2.000**	**110,047**
SUBTOTAL SALARIES & WAGES							**2.000**	**110,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,612
519200 FICA CONTRIBUTION								6,163
519300 HEALTH INSURANCE CONTRIBUTION								17,277
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								589
SUBTOTAL BENEFITS								**29,751**
TOTAL PERSONAL SERVICES								**139,798**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**7,200**
COST OBJECT TOTAL								**146,998**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-UNL (33-1852-2229)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								700
	TOTAL NET OPERATING EXPENSES							**700**
	COST OBJECT TOTAL							**700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lincoln Technology Fee (33-1852-2230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								5,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Course Fees-Scottsbluff (33-1852-3336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Lab Fees-Scottsbluff (33-1852-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**9,000**
COST OBJECT TOTAL								**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Distributive Learning-Scottsbluff (33-1852-3338)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**17,000**
COST OBJECT TOTAL								**17,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Other Fees-Scottsbluff (33-1852-3339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Student Fees-Aux (52)
COST OBJECT: CON-Western Nebraska Technology Fee (33-1852-3340)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CBH Development-Morris (33-1854-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,161
	TOTAL NET OPERATING EXPENSES							**5,161**
	COST OBJECT TOTAL							**5,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: C Miller Professional Development (33-1854-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: CON-Wellness for Women (33-1854-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109
TOTAL NET OPERATING EXPENSES								**109**
COST OBJECT TOTAL								**109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Northern Division (33-1854-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								60,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**70,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Nursing-Learning Center (33-1854-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,700
TOTAL NET OPERATING EXPENSES								**7,700**
COST OBJECT TOTAL								**7,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Evaluation Contracts-Kaiser (33-1854-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Aguirre Additional Comp Fund (33-1854-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							**450**
	COST OBJECT TOTAL							**450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con - Equip Maint Contracts (33-1854-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rivera, Eric M	Database Analyst I	00072480	303333	12	2080		1.000	71,153
SUBTOTAL NONFACULTY							**1.000**	**71,153**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,629
519200 FICA CONTRIBUTION								3,985
519300 HEALTH INSURANCE CONTRIBUTION								11,171
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								381
SUBTOTAL BENEFITS								**19,237**
TOTAL PERSONAL SERVICES								**90,390**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**117,000**
COST OBJECT TOTAL								**207,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct UNL (33-1854-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct Sctblf (33-1854-0602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800
530000 OPERATING SUPPLIES								2,200
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: CON Misc Aux (54)
COST OBJECT: Con-Eq Maint Cntrct UNK (33-1854-0603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Activating Veterans: The Call to Primary (34-1805-1016002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Assoc Professor	00092324	090351	12	223		0.107	11,452
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.11	11,452
	(32-2693-1300)College of Nursing		511000				0.02	1,760
	(36-5420-3001005)National Ebola Training and		511000				0.32	34,354
	(31-3013-0001)RHEN - Family Practice		511000				0.15	15,934
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.20	25,781
	(34-5250-2016551)Great Plains IDeA-CTR - Com		512100				0.10	9,874
	TOTAL Keeler, Heidi J						1.00	**113,607**
Hultquist, Teresa L	Assoc Professor	00093369	095152	12	212		0.102	12,650
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.10	12,827
	(31-1801-0200)CON Omaha Division		511000				0.69	85,324
	(34-1805-1017001)College of Nursing		511000				0.05	6,325
	(34-1822-1001001)College of Nursing		511000				0.05	6,325
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**126,451**
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	426		0.205	26,769
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.05	6,793
	(31-1801-0200)CON Omaha Division		511000				0.72	94,620
	(31-1801-3022)COSTSHARING/ 36-0115-1005-007		511000				0.02	2,616
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL LaFramboise, Louise M						1.00	**135,798**
Kasselman, Annette T	Instructor	00092960	095158	02	312		0.150	8,372
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.20	11,163
	(31-1801-0200)CON Omaha Division		511000				0.65	36,279
	TOTAL Kasselman, Annette T						1.00	**55,814**
Carithers, Cathrin L	Clinical Assoc Professor	00080361	095727	12	433		0.208	26,839
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.40	51,140
	(31-1825-0031)Nursing Instr - Kearney		511000				0.40	51,140
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Carithers, Cathrin L						1.00	**134,119**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.772**	**86,082**
SUBTOTAL FACULTY							**0.772**	**86,082**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		2747						
Belieu, Molly M	Director, Student Services	00091210	253300	12	468		0.225	19,277

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: Activating Veterans: The Call to Primary (34-1805-1016002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1805-2005003)A State-Wide Nursing Educat		513000				0.06	4,819
	(31-1801-0103)Student Services		513000				0.72	61,631
	TOTAL Belieu, Molly M						1.00	**85,727**
Escher, Jennifer L	Project Coordinator	00091303	293300	12	2080		1.000	65,975
Bentley, Sarah E	Behavioral Health Counselor	00074774	293319	12	2080		1.000	60,900
Paulin, Renee L	Nurse Planner-CNE	00071962	293323	12	304		0.146	11,234
	(34-1805-2005003)A State-Wide Nursing Educat		513000				0.25	19,260
	(32-2693-1300)College of Nursing		513000				0.60	46,547
	TOTAL Paulin, Renee L						1.00	**77,041**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.371**	**157,386**
SUBTOTAL NONFACULTY							**2.371**	**157,386**
SUBTOTAL SALARIES & WAGES							**3.143**	**243,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,034
519200 FICA CONTRIBUTION								11,686
519300 HEALTH INSURANCE CONTRIBUTION								26,538
519400 LIFE INSURANCE CONTRIBUTION								243
519800 WORKERS COMPENSATION								1,302
SUBTOTAL BENEFITS								**47,803**
TOTAL PERSONAL SERVICES								**291,271**
COST OBJECT TOTAL								**291,271**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-1017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	37		0.018	3,952
	(34-5507-1041001)Behavioral Health Workforce		511000				0.06	13,481
	(37-5507-4001001)Cummings Psyche Prize		511000				0.08	17,544
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	10,814
	(34-5528-3000001)MMI-Psychology		511000				0.07	15,191
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.01	2,404
	(31-8207-8590)Psychology		511000				0.02	3,892
	TOTAL Evans, Joseph H						0.30	**67,278**
Hultquist, Teresa L	Assoc Professor	00093369	095152	12	106		0.051	6,325
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.10	12,827
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.10	12,650
	(31-1801-0200)CON Omaha Division		511000				0.69	85,324
	(34-1822-1001001)College of Nursing		511000				0.05	6,325
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**126,451**
Mathews, Therese L	Assoc Professor	00090232	095152	12	210		0.101	11,923
	(34-5507-1041001)Behavioral Health Workforce		511000				0.05	5,886
	(31-1801-0200)CON Omaha Division		511000				0.50	58,699
	(33-5552-0729)DM Clinical Fees		511000				0.20	23,540
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.15	17,656
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**119,204**
Emerson, Margaret R	Asst Professor	00092008	095154	12	208		0.100	10,770
	(31-1801-0200)CON Omaha Division		511000				0.66	71,086
	(34-1822-1001001)College of Nursing		511000				0.10	10,770
	(37-5430-6000006)Lozier MindLAMP App Develop		511000				0.14	15,078
	TOTAL Emerson, Margaret R						1.00	**107,704**
Grennan, Allison Q	Asst Professor	00084697	095154	12	104		0.050	4,545
	(33-5528-0008)BHECN MOU		511000				0.20	18,176
	(34-5507-1041001)Behavioral Health Workforce		511000				0.20	18,176
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	9,088
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.03	2,727
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.22	19,995
	(31-8207-8590)Psychology		511000				0.20	18,176
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Grennan, Allison Q	2749					1.00	**93,383**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	104		0.050	5,607

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-1017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1813-3008)COSTSHARING/ 36-1805-2026-001		511000				0.02	1,682
	(34-1805-2007001)College of Nursing		511000				0.05	5,607
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.89	99,242
	TOTAL Kupzyk, Kevin A						1.00	**112,138**
Reed, Jill R	Asst Professor	00093534	095154	12	106		0.051	5,512
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.95	103,200
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Reed, Jill R						1.00	**110,212**
Burge, Stephanie A	Clinical Asst Professor	00080360	095725	12	104		0.050	5,252
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.30	31,512
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.65	68,276
	TOTAL Burge, Stephanie A						1.00	**105,040**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.471**	**53,886**
SUBTOTAL FACULTY							**0.471**	**53,886**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kibbee, Debi K	Administrative Project Coordinator	00072870	243300	12	2080		1.000	60,900
SUBTOTAL NONFACULTY							**1.000**	**60,900**
SUBTOTAL SALARIES & WAGES							**1.471**	**114,786**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,788
519200 FICA CONTRIBUTION								5,510
519300 HEALTH INSURANCE CONTRIBUTION								12,512
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								614
SUBTOTAL BENEFITS								**22,539**
TOTAL PERSONAL SERVICES								**137,325**
COST OBJECT TOTAL								**137,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: A State-Wide Nursing Education Model for (34-1805-2005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Assoc Professor	00092324	090351	12	223		0.107	11,452
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.11	11,452
	(32-2693-1300)College of Nursing		511000				0.02	1,760
	(36-5420-3001005)National Ebola Training and		511000				0.32	34,354
	(31-3013-0001)RHEN - Family Practice		511000				0.15	15,934
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.20	25,781
	(34-5250-2016551)Great Plains IDeA-CTR - Com		512100				0.10	9,874
	TOTAL Keeler, Heidi J						1.00	**113,607**
Fiandt, Kathryn L	Professor	00072172	095150	12	428		0.206	35,881
	(31-1801-0200)CON Omaha Division		511000				0.64	111,539
	(34-1822-1001001)College of Nursing		511000				0.15	26,911
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Fiandt, Kathryn L						1.00	**179,331**
Hultquist, Teresa L	Assoc Professor	00093369	095152	12	216		0.104	12,827
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.10	12,650
	(31-1801-0200)CON Omaha Division		511000				0.69	85,324
	(34-1805-1017001)College of Nursing		511000				0.05	6,325
	(34-1822-1001001)College of Nursing		511000				0.05	6,325
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**126,451**
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	108		0.052	6,793
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.21	26,769
	(31-1801-0200)CON Omaha Division		511000				0.72	94,620
	(31-1801-3022)COSTSHARING/ 36-0115-1005-007		511000				0.02	2,616
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL LaFramboise, Louise M						1.00	**135,798**
Darby, Mark A	Instructor	00092640	095158	12	624		0.300	25,530
	(31-1801-0200)CON Omaha Division		511000				0.55	46,805
	(34-1822-1001001)College of Nursing		511000				0.10	8,510
	(31-1801-0501)Darby DiversityGrant		511000				0.05	4,255
	TOTAL Darby, Mark A						1.00	**85,100**
Kasselman, Annette T	Instructor	00092960	095158	02	416		0.200	11,163
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.15	8,372
	(31-1801-0200)CON Omaha Division		511000				0.65	36,279
	TOTAL Kasselman, Annette T	2751					1.00	**55,814**
Burge, Stephanie A	Clinical Asst Professor	00080360	095725	12	624		0.300	31,512

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: A State-Wide Nursing Education Model for (34-1805-2005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.65	68,276
	(34-1805-1017001)College of Nursing		511000				0.05	5,252
	TOTAL Burge, Stephanie A						1.00	**105,040**
Prescott, Drew C	Clinical Asst Professor	00093607	095725	12	208		0.100	11,940
	(31-2001-5003)Chinese Sch Prgm		511000				0.90	107,460
	TOTAL Prescott, Drew C						1.00	**119,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.369**	**147,098**
SUBTOTAL FACULTY							**1.369**	**147,098**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoltman, Amelia P	Administrator II	00072234	243300	12	416		0.200	14,969
	(34-1822-1001001)College of Nursing		513000				0.10	7,485
	(37-1801-4002001)Morehead Center for Nursing		513000				0.70	52,392
	TOTAL Stoltman, Amelia P						1.00	**74,846**
Belieu, Molly M	Director, Student Services	00091210	253300	12	116		0.056	4,819
	(34-1805-1016002)Activating Veterans: The Ca		513000				0.23	19,277
	(31-1801-0103)Student Services		513000				0.72	61,631
	TOTAL Belieu, Molly M						1.00	**85,727**
Heath, Anjella S	Educational Projects Coordinator	00072121	263303	12	520		0.250	14,822
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.75	44,467
	TOTAL Heath, Anjella S						1.00	**59,289**
Smith, Courtney L	Educational Projects Coordinator	00072561	263303	12	624		0.300	15,377
	(32-2693-1300)College of Nursing		513000				0.70	35,880
	TOTAL Smith, Courtney L						1.00	**51,257**
Paulin, Renee L	Nurse Planner-CNE	00071962	293323	12	520		0.250	19,260
	(34-1805-1016002)Activating Veterans: The Ca		513000				0.15	11,234
	(32-2693-1300)College of Nursing		513000				0.60	46,547
	TOTAL Paulin, Renee L						1.00	**77,041**
Hora, Maninder Singh	IT Project Manager	00072453	303319	12	208		0.100	9,170
	(32-2693-1300)College of Nursing		513000				0.40	36,683
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.25	22,926
	(32-2693-1305)UNMC Mini Medical School		513000				0.25	22,926
	TOTAL Hora, Maninder Singh						1.00	**91,705**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.156**	**78,417**
SUBTOTAL NONFACULTY							**1.156**	**78,417**
SUBTOTAL SALARIES & WAGES							**2.525**	**225,515**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	7,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: A State-Wide Nursing Education Model for (34-1805-2005003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								10,825
519300 HEALTH INSURANCE CONTRIBUTION								24,581
519400 LIFE INSURANCE CONTRIBUTION								226
519800 WORKERS COMPENSATION								1,206
SUBTOTAL BENEFITS								**44,280**
TOTAL PERSONAL SERVICES								**269,795**
COST OBJECT TOTAL								**269,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickinson, Kristin A	Asst Professor	00093331	090352	12	728		0.350	38,325
	(31-1801-0200)CON Omaha Division		511000				0.65	71,177
	TOTAL Dickinson, Kristin A						1.00	**109,502**
SUBTOTAL FACULTY							**0.350**	**38,325**
SUBTOTAL SALARIES & WAGES							**0.350**	**38,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,265
519200 FICA CONTRIBUTION								1,840
519300 HEALTH INSURANCE CONTRIBUTION								4,177
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**7,525**
TOTAL PERSONAL SERVICES								**45,850**
COST OBJECT TOTAL								**45,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Karin	Assoc Professor	00093541	090351	12	260		0.125	9,865
	(37-8462-3001001)Clinical		511000				0.56	44,323
	(37-8462-2001001)DDIF Research		511000				0.19	15,037
	(37-8462-1002002)HO Sur - Core Fund		511000				0.06	4,700
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,300
	(31-5360-0001)Surgery Instruction		511000				0.04	2,800
	TOTAL Trujillo, Karin						1.00	**79,025**
Berger, Ann Malone	Professor	00072179	095150	12	52		0.025	4,431
	(31-1801-0200)CON Omaha Division		511000				0.41	72,660
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.05	8,861
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.02	2,657
	TOTAL Berger, Ann Malone						0.50	**88,609**
Hoffman, Amy J	Professor	00072168	095150	12	967		0.465	72,750
	(31-1801-0200)CON Omaha Division		511000				0.54	83,633
	TOTAL Hoffman, Amy J						1.00	**156,383**
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	104		0.050	5,607
	(31-1813-3008)COSTSHARING/ 36-1805-2026-001		511000				0.02	1,682
	(34-1805-1017001)College of Nursing		511000				0.05	5,607
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.89	99,242
	TOTAL Kupzyk, Kevin A						1.00	**112,138**
Davey, Beverly J	Instructor	00092684	095158	02	832		0.400	24,089
	(31-1801-0200)CON Omaha Division		511000				0.60	36,133
	TOTAL Davey, Beverly J						1.00	**60,222**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.065**	**116,742**
SUBTOTAL FACULTY							**1.065**	**116,742**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allman, Alexis D	Research Project Associate	00072188	362500	12	1248	20.300	0.600	25,335
SUBTOTAL NONFACULTY							**0.600**	**25,335**
SUBTOTAL SALARIES & WAGES							**1.665**	**142,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,689
519200 FICA CONTRIBUTION								6,820
519300 HEALTH INSURANCE CONTRIBUTION		2755						15,486
519400 LIFE INSURANCE CONTRIBUTION								142

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								760
SUBTOTAL BENEFITS								**27,897**
TOTAL PERSONAL SERVICES								**169,974**
COST OBJECT TOTAL								**169,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing Instruct-General (05)
COST OBJECT: College of Nursing (34-1805-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanish, Alyson E	Asst Professor	00093250	090352	12	942		0.452	50,438
	(31-1801-0200)CON Omaha Division		511000				0.24	27,141
	(31-1801-3020)COSTSHARING/ 34-1805-2008-001		511000				0.30	33,837
	TOTAL Hanish, Alyson E						1.00	**111,416**
SUBTOTAL FACULTY							**0.452**	**50,438**
SUBTOTAL SALARIES & WAGES							**0.452**	**50,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,664
519200 FICA CONTRIBUTION								2,421
519300 HEALTH INSURANCE CONTRIBUTION								5,498
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								270
SUBTOTAL BENEFITS								**9,903**
TOTAL PERSONAL SERVICES								**60,341**
COST OBJECT TOTAL								**60,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fiandt, Kathryn L	Professor	00072172	095150	12	320		0.154	26,911
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.21	35,881
	(31-1801-0200)CON Omaha Division		511000				0.64	111,539
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Fiandt, Kathryn L						1.00	**179,331**
Buchanan, Lynne M	Assoc Professor	00089728	095152	12	104		0.050	6,141
	(31-1801-0200)CON Omaha Division		511000				0.95	116,680
	TOTAL Buchanan, Lynne M						1.00	**122,821**
Hultquist, Teresa L	Assoc Professor	00093369	095152	12	106		0.051	6,325
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.10	12,827
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.10	12,650
	(31-1801-0200)CON Omaha Division		511000				0.69	85,324
	(34-1805-1017001)College of Nursing		511000				0.05	6,325
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hultquist, Teresa L						1.00	**126,451**
Buckland, Sydney A	Asst Professor	00092808	095154	02	208		0.100	7,424
	(31-1801-0200)CON Omaha Division		511000				0.90	66,812
	TOTAL Buckland, Sydney A						1.00	**74,236**
Emerson, Margaret R	Asst Professor	00092008	095154	12	208		0.100	10,770
	(31-1801-0200)CON Omaha Division		511000				0.66	71,086
	(34-1805-1017001)College of Nursing		511000				0.10	10,770
	(37-5430-6000006)Lozier MindLAMP App Develop		511000				0.14	15,078
	TOTAL Emerson, Margaret R						1.00	**107,704**
Ford, Amy L	Asst Professor	00092673	095154	02	212		0.102	8,285
	(31-1801-0200)CON Omaha Division		511000				0.90	73,052
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Ford, Amy L						1.00	**84,337**
Gonzales, Kelly J	Asst Professor	00090056	095154	12	208		0.100	11,244
	(31-1801-0200)CON Omaha Division		511000				0.90	101,194
	TOTAL Gonzales, Kelly J						1.00	**112,438**
Darby, Mark A	Instructor	00092640	095158	12	208		0.100	8,510
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.30	25,530
	(31-1801-0200)CON Omaha Division		511000				0.55	46,805
	(31-1801-0501)Darby DiversityGrant		511000				0.05	4,255
	TOTAL Darby, Mark A						1.00	**85,100**
Holmes, LeAnn R	Clinical Asst Professor	00092416	095725	12	214		0.103	11,392

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (34-1822-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1822-0014)CON Administration - Lincoln		511000				0.90	99,488
	(31-1801-0010)CON Office		512100				0.00	3,000
	(37-1801-4002001)Morehead Center for Nursing		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	**116,880**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.860**	**97,002**
SUBTOTAL FACULTY							**0.860**	**97,002**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoltman, Amelia P	Administrator II	00072234	243300	12	208		0.100	7,485
	(34-1805-2005003)A State-Wide Nursing Educat		513000				0.20	14,969
	(37-1801-4002001)Morehead Center for Nursing		513000				0.70	52,392
	TOTAL Stoltman, Amelia P						1.00	**74,846**
Kovur, Nitya	Database Administrator/Web Developer	00091306	303300	12	208		0.100	6,463
	(32-2693-1300)College of Nursing		513000				0.90	58,164
	TOTAL Kovur, Nitya						1.00	**64,627**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**13,948**
SUBTOTAL NONFACULTY							**0.200**	**13,948**
SUBTOTAL SALARIES & WAGES							**1.060**	**110,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,661
519200 FICA CONTRIBUTION								5,326
519300 HEALTH INSURANCE CONTRIBUTION								12,094
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								593
SUBTOTAL BENEFITS								**21,785**
TOTAL PERSONAL SERVICES								**132,735**
COST OBJECT TOTAL								**132,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: College of Nursing (34-1826-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eisenhauer, Christine M	Assoc Professor	00090054	090351	12	52		0.025	2,842
	(31-1826-0001)College of Nursing - Northern		511000				0.98	110,838
	TOTAL Eisenhauer, Christine M						1.00	**113,680**
SUBTOTAL FACULTY							**0.025**	**2,842**
SUBTOTAL SALARIES & WAGES							**0.025**	**2,842**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94
519200 FICA CONTRIBUTION								136
519300 HEALTH INSURANCE CONTRIBUTION								310
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**558**
TOTAL PERSONAL SERVICES								**3,400**
COST OBJECT TOTAL								**3,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: College of Nursing (36-1822-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	21		0.010	1,075
	(31-1822-0014)CON Administration - Lincoln		511000				0.50	53,722
	(31-1813-3010)COSTSHARING/ 36-1822-2007-001		511000				0.49	52,648
	TOTAL Guenzel, Nicholas A						1.00	**107,445**
SUBTOTAL FACULTY							**0.010**	**1,075**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43
519200 FICA CONTRIBUTION								55
519300 HEALTH INSURANCE CONTRIBUTION								137
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**242**
TOTAL PERSONAL SERVICES								**1,317**
COST OBJECT TOTAL								**1,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanna, Kathleen M	Carol M. Wilson End. Chair in Nursing	00093196	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	173,250
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Hanna, Kathleen M						1.00	**181,250**
Lally, Robin M	Bertha L. Pankratz Professorship in Nurs	00092852	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	153,650
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Lally, Robin M						1.00	**163,650**
Pozehl, Bunny	Dorothy Hodges Olson Chair in Nursing	00093976	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	163,938
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Pozehl, Bunny						1.00	**170,438**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**15,000**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								1,905
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,365**
TOTAL PERSONAL SERVICES								**18,365**
COST OBJECT TOTAL								**18,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Omaha Division Development (37-1801-4001036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Binstock, Catherine	Faculty Affairs Liaison	00090251	093011	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	70,134
	TOTAL Binstock, Catherine						1.00	**73,134**
Lier, Lauren M	Asst Professor	00080370	095154	02	208		0.100	7,272
Coughlin, Neika L	Instructor	00072180	095158	02	208		0.100	7,881
Wilken, Paul M	Instructor	00088438	095158	02	208		0.100	5,974
Mercer, TaWanda	Clinical Asst Professor	00092655	095725	02	416		0.200	13,886
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**36,513**
SUBTOTAL FACULTY							**0.500**	**36,513**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Binstock, Catherine	PCC Clinical Coordinator - Stipend	00072191	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	70,134
	TOTAL Binstock, Catherine						1.00	**73,134**
Ofe Fleck, Margaret M	Faculty Affairs Liaison	00076045	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				1.00	81,951
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Ofe Fleck, Margaret M						1.00	**84,951**
Petersen, Mary C	PCC Clinical Coordinator - Stipend	00072195	091121	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				0.95	63,322
	(31-1801-0501)Darby DiversityGrant		511000				0.05	3,493
	TOTAL Petersen, Mary C						1.00	**69,815**
Petersen, Mary C	Faculty Affairs Liaison	00093942	093011	02			0.000	1,500
	(31-1801-0200)CON Omaha Division		511000				0.95	63,322
	(31-1801-0501)Darby DiversityGrant		511000				0.05	3,493
	TOTAL Petersen, Mary C						1.00	**69,815**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**6,000**
513000 MGR/PROFESSIONAL SAL								
Cramer, Daniel W	Nurse Specialist/Instructor	00071789	293315	02	208		0.100	6,326
SUBTOTAL NONFACULTY							**0.100**	**12,326**
SUBTOTAL SALARIES & WAGES							**0.600**	**48,839**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,954
519200 FICA CONTRIBUTION		2763						2,491
519300 HEALTH INSURANCE CONTRIBUTION								6,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Omaha Division Development (37-1801-4001036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								261
SUBTOTAL BENEFITS								**10,958**
TOTAL PERSONAL SERVICES								**59,797**
COST OBJECT TOTAL								**59,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: CCCM Development (37-1801-4001040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Lani M	Director CCCM	00072218	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.44	77,532
	(31-1822-3013)COSTSHARING/ 36-1822-2005-001		511000				0.05	8,725
	(31-5721-0018)Clinical Data Research Network		511000				0.20	34,900
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.31	53,344
	TOTAL Zimmerman, Lani M						1.00	**177,501**
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								381
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**673**
TOTAL PERSONAL SERVICES								**3,673**
COST OBJECT TOTAL								**3,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: COSTSHARE/ 36-1805-2026-001 (37-1801-4001997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alonso, Windy W	Asst Professor	00079799	095154	12	42		0.020	2,180
	(31-1801-0200)CON Omaha Division		511000				0.98	108,183
	TOTAL Alonso, Windy W						1.00	**110,363**
SUBTOTAL FACULTY							**0.020**	**2,180**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87
519200 FICA CONTRIBUTION								111
519300 HEALTH INSURANCE CONTRIBUTION								277
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**489**
TOTAL PERSONAL SERVICES								**2,669**
COST OBJECT TOTAL								**2,669**

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Dean College of Nursing (01)
COST OBJECT: Morehead Center for Nursing Practice (37-1801-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Marlene Z	Professor	00093537	095150	12	520		0.250	45,758
SUBTOTAL FACULTY							**0.250**	**45,758**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Holmes, LeAnn R	Director	00092698	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.90	99,488
	(34-1822-1001001)College of Nursing		511000				0.10	11,392
	(31-1801-0010)CON Office		512100				0.00	3,000
	TOTAL Holmes, LeAnn R						1.00	**116,880**
513000 MGR/PROFESSIONAL SAL								
Stoltman, Amelia P	Administrator II	00072234	243300	12	1456		0.700	52,392
	(34-1805-2005003)A State-Wide Nursing Educat		513000				0.20	14,969
	(34-1822-1001001)College of Nursing		513000				0.10	7,485
	TOTAL Stoltman, Amelia P						1.00	**74,846**
514000 CLER/TECH/SERV WAGES								
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	1040	20.325	0.500	21,137
	(31-1801-0010)CON Office		514000				0.25	10,569
	(32-2693-1300)College of Nursing		514000				0.25	10,569
	TOTAL Lara-Ramirez, Ana G						1.00	**42,275**
SUBTOTAL NONFACULTY							**1.200**	**76,529**
SUBTOTAL SALARIES & WAGES							**1.450**	**122,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,891
519200 FICA CONTRIBUTION								6,237
519300 HEALTH INSURANCE CONTRIBUTION								15,530
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								654
SUBTOTAL BENEFITS								**27,434**
TOTAL PERSONAL SERVICES								**149,721**
COST OBJECT TOTAL								**149,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nurs Admin Educ & Science (13)
COST OBJECT: College Of Nursing - Nnrc (37-1813-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fitzgerald, Matthew P	Administrative Grants Associate	00091774	242500	12	2080	25.000	1.000	52,000
SUBTOTAL NONFACULTY							**1.000**	**52,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,080
519200 FICA CONTRIBUTION								2,652
519300 HEALTH INSURANCE CONTRIBUTION								6,604
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**11,666**
TOTAL PERSONAL SERVICES								**63,666**
COST OBJECT TOTAL								**63,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Lincoln (22)
COST OBJECT: Lincoln Development (37-1822-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kliment, Miranda K	Asst Professor	00072135	095154	12	1248		0.600	63,336
Antonson, Rita L	Instructor	00089727	095158	02	1040		0.500	31,844
Carlen, Lori L	Instructor	00078401	095158	12	1248		0.600	52,178
Kennedy, Colleen A	Instructor	00092972	095158	02	832		0.400	25,232
Dubas, Megan M	Clinical Instructor	00092093	095726	02	2080		1.000	63,788
	TOTAL 511000 TENURED FACULTY SALARIES						**3.100**	**236,378**
SUBTOTAL FACULTY							**3.100**	**236,378**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schroeder, Tammy M	Nurse Specialist/Instructor	00091746	293315	02			0.150	11,485
	(31-1822-0014)CON Administration - Lincoln		513000				0.25	18,815
	TOTAL Schroeder, Tammy M						0.40	**30,300**
SUBTOTAL NONFACULTY							**0.150**	**11,485**
SUBTOTAL SALARIES & WAGES							**3.250**	**247,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,915
519200 FICA CONTRIBUTION								12,641
519300 HEALTH INSURANCE CONTRIBUTION								31,479
519400 LIFE INSURANCE CONTRIBUTION								248
519800 WORKERS COMPENSATION								1,326
SUBTOTAL BENEFITS								**55,609**
TOTAL PERSONAL SERVICES								**303,472**
COST OBJECT TOTAL								**303,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON West Nebraska Division Support (37-1824-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilhelm, Susan L	Asst Professor	00078398	095154	12	416		0.200	21,667
Samson, Dana K	Instructor	00093652	095158	12	416		0.200	16,753
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**38,420**
SUBTOTAL FACULTY							**0.400**	**38,420**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Koehler, Ann E	Scientific Editorial/Project Specialist	00091062	343300	12	324	21.203	0.156	6,860
	(31-1824-0131)CON Fac DiversityAwd		514000				0.54	24,011
	TOTAL Koehler, Ann E						0.70	**30,871**
SUBTOTAL NONFACULTY							**0.156**	**6,860**
SUBTOTAL SALARIES & WAGES							**0.556**	**45,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,811
519200 FICA CONTRIBUTION								2,309
519300 HEALTH INSURANCE CONTRIBUTION								5,751
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**10,158**
TOTAL PERSONAL SERVICES								**55,438**
COST OBJECT TOTAL								**55,438**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - West NE (24)
COST OBJECT: CON WND Accelerated Program Support (37-1824-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fulk, Amber S	Instructor	00093080	095158	12	2080		1.000	71,550
SUBTOTAL FACULTY							**1.000**	**71,550**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,862
519200 FICA CONTRIBUTION								3,649
519300 HEALTH INSURANCE CONTRIBUTION								9,087
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								383
SUBTOTAL BENEFITS								**16,053**
TOTAL PERSONAL SERVICES								**87,603**
COST OBJECT TOTAL								**87,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)
DEPARTMENT: Nursing - Norfolk (26)
COST OBJECT: CON - Northern Division (37-1826-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramaekers, Wendy R	Instructor	00092020	095158	02	2080		1.000	56,840
SUBTOTAL FACULTY							**1.000**	**56,840**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockett, Cheryl L	Nurse Specialist/Instructor	00072011	293315	02	2080		1.000	60,600
SUBTOTAL NONFACULTY							**1.000**	**60,600**
SUBTOTAL SALARIES & WAGES							**2.000**	**117,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,698
519200 FICA CONTRIBUTION								5,989
519300 HEALTH INSURANCE CONTRIBUTION								14,915
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								628
SUBTOTAL BENEFITS								**26,347**
TOTAL PERSONAL SERVICES								**143,787**
COST OBJECT TOTAL								**143,787**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Asst Professor	00092260	095154	12	770		0.370	30,051
	(34-1905-2244204)HighThroughput Screening an		511000				0.10	8,122
	(36-7107-2027675)LB595 Molecular Biology-Org		511000				0.25	20,305
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.25	20,304
	(34-1901-2120047)Protocol Review and Monitor		511000				0.03	2,436
	TOTAL Kelly, David Lee						1.00	**81,218**
SUBTOTAL FACULTY							**0.370**	**30,051**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	1872		0.900	57,641
	(34-1901-2120036)Administration		513000				0.10	6,404
	TOTAL Cajka, Barbara J						1.00	**64,045**
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	1248		0.600	46,771
	(34-1901-2120036)Administration		513000				0.20	15,590
	(36-7107-2027629)LB595 Administrative Core		513000				0.20	15,590
	TOTAL Plate, Cynthia J						1.00	**77,951**
Bodewitz, Judy L	Accountant III	00090832	243302	12	1352		0.650	46,803
	(34-1901-2120036)Administration		513000				0.35	25,201
	TOTAL Bodewitz, Judy L						1.00	**72,004**
Tarry, Mary B	Accountant III	00086010	243302	12	1664		0.800	58,553
	(36-7107-2027629)LB595 Administrative Core		513000				0.20	14,638
	TOTAL Tarry, Mary B						1.00	**73,191**
TBA	Accountant III	00091642	243302	12	2080		1.000	76,989
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	728		0.350	40,857
	(37-7109-9001003)Clinical Research - Non-The		513000				0.15	17,510
	(31-1905-0502)Eppley Computing Technologies		513000				0.25	29,183
	(36-7107-2027678)LB595 Biomedical Informatic		513000				0.25	29,183
	TOTAL Shats, Oleg						1.00	**116,733**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.300**	**327,614**
514000 CLER/TECH/SERV WAGES								
Griffith, Debra J	Purchasing Associate	00085989	242400	12	1664	25.017	0.800	41,627
	(34-1901-2120036)Administration		514000				0.10	5,204
	(36-7107-2027629)LB595 Administrative Core		514000				0.10	5,204
	TOTAL Griffith, Debra J						1.00	**52,035**
Mack, Julie A	Grants/Project Associate	00089731	242400	12	1144	22.550	0.550	25,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2120036)Administration		514000				0.20	9,381
	(36-7107-2027629)LB595 Administrative Core		514000				0.25	11,726
	TOTAL Mack, Julie A						1.00	**46,904**
Moraski, Jill L	Grants/Project Associate	00091729	242400	12	1144	21.930	0.550	25,088
	(34-1901-2120036)Administration		514000				0.20	9,123
	(36-7107-2027629)LB595 Administrative Core		514000				0.25	11,404
	TOTAL Moraski, Jill L						1.00	**45,615**
Pocwierz-Gaines, Misty S	Education Program Coordinator II	00074872	242400	12	971	26.051	0.467	25,305
	(31-1905-0006)Eppley Media and Education		514000				0.33	18,045
	(34-5507-2039003)Ignite-Engage-Sustain: A co		514000				0.20	10,837
	TOTAL Pocwierz-Gaines, Misty S						1.00	**54,187**
TBA	Accounting/Purchasing Associate	00091366	242400	12			1.000	46,386
Berney, Michael P	Inventory/Supply Associate	00074917	322700	12	1872	20.776	0.900	38,892
	(36-7107-2027679)LB595 Lab Services		514000				0.10	4,322
	TOTAL Berney, Michael P						1.00	**43,214**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.267**	**203,095**
	SUBTOTAL NONFACULTY						**8.567**	**530,709**
	SUBTOTAL SALARIES & WAGES						**8.937**	**560,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,435
519200 FICA CONTRIBUTION								30,943
519300 HEALTH INSURANCE CONTRIBUTION								76,992
519400 LIFE INSURANCE CONTRIBUTION								807
	SUBTOTAL BENEFITS							**141,177**
	TOTAL PERSONAL SERVICES							**701,937**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,710
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								1,736
	TOTAL NET OPERATING EXPENSES							**74,446**
	COST OBJECT TOTAL							**776,383**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Media and Education (31-1905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	1872		0.900	57,097
	(36-7107-2027629)LB595 Administrative Core		513000				0.10	6,344
	TOTAL Whitted, Christina L						1.00	**63,441**
514000 CLER/TECH/SERV WAGES								
Pocwierz-Gaines, Misty S	Education Program Coordinator II	00074872	242400	12	693	26.051	0.333	18,045
	(31-1905-0002)Eppley Administration		514000				0.47	25,305
	(34-5507-2039003)Ignite-Engage-Sustain: A co		514000				0.20	10,837
	TOTAL Pocwierz-Gaines, Misty S						1.00	**54,187**
SUBTOTAL NONFACULTY							**1.233**	**75,142**
SUBTOTAL SALARIES & WAGES							**1.233**	**75,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,809
519200 FICA CONTRIBUTION								4,659
519300 HEALTH INSURANCE CONTRIBUTION								10,896
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**20,439**
TOTAL PERSONAL SERVICES								**95,581**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**105,581**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090677		00			0.000	3,382
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	624		0.300	47,802
	(34-1901-2120036)Administration		513000				0.25	39,836
	(36-7107-2027629)LB595 Administrative Core		513000				0.20	31,869
	(34-1901-2120032)Senior Leadership		513000				0.25	39,836
	TOTAL Winfrey, Matthew D						1.00	**159,343**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**51,184**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090678		00			0.000	1,419
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	520	34.758	0.250	18,074
	(34-1901-2120036)Administration		514000				0.50	36,149
	(36-7107-2027629)LB595 Administrative Core		514000				0.25	18,074
	TOTAL Stalnaker, Charlotte F						1.00	**72,297**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.250**	**19,493**
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090679		00			0.000	3
SUBTOTAL NONFACULTY							**0.550**	**70,680**
SUBTOTAL SALARIES & WAGES							**0.550**	**70,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,389
519200 FICA CONTRIBUTION								4,233
519300 HEALTH INSURANCE CONTRIBUTION								10,080
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								**18,782**
TOTAL PERSONAL SERVICES								**89,462**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								3,465
TOTAL NET OPERATING EXPENSES								**24,465**
COST OBJECT TOTAL								**113,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Research Scientist	00074887	099511	12			0.000	69,120
	(31-1905-7304)COSTSHARING/ 35-1905-2044-001		511000				0.13	32,680
	(35-1905-2045001)Eppley		511000				0.19	49,020
	(31-1905-0022)Eppley Faculty Research		511000				0.20	51,231
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.02	5,979
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.06	16,319
	(31-5712-0047)H Band Research		511000				0.29	75,794
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.12	29,895
	TOTAL Band, Hamid						1.00	**330,038**
Bergan, Raymond C	Research Scientist	00074887	099511	12			0.000	79,700
	(31-1905-0022)Eppley Faculty Research		511000				0.35	68,339
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.65	127,283
	(37-1905-4005001)Eppley		512100				0.00	125,000
	TOTAL Bergan, Raymond C						1.00	**400,322**
Black, Jennifer D	Research Scientist	00074887	099511	12			0.000	29,200
	(34-1905-2244104)Administrative Core		511000				0.21	39,860
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.10	19,829
	(35-1905-2046001)Eppley		511000				0.06	11,072
	(31-1905-0022)Eppley Faculty Research		511000				0.48	94,448
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.15	29,895
	TOTAL Black, Jennifer D						1.00	**224,304**
Borgstahl, Gloria E	Research Scientist	00074887	099511	12			0.000	5,400
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,162
	(34-1901-2119052)COVID Supplement-Reid Porti		511000				0.02	2,865
	(34-1905-2255101)Eppley		511000				0.03	4,297
	(31-1905-0022)Eppley Faculty Research		511000				0.84	116,213
	(34-1901-2120042)Structural Biolog Facility		511000				0.05	7,162
	TOTAL Borgstahl, Gloria E						1.00	**143,099**
Dong, Jixin	Research Scientist	00074887	099511	12			0.000	9,710
	(31-1905-0022)Eppley Faculty Research		511000				1.00	101,937
	TOTAL Dong, Jixin						1.00	**111,647**
ElGamal, Dalia A	Research Scientist	00074887	099511	12			0.000	10,600
	(31-5712-0131)Epp ElGamal Research		511000				0.70	58,241
	(34-1905-2246001)Eppley		511000				0.28	23,442
	(31-1905-0022)Eppley Faculty Research		511000				0.02	1,305
	TOTAL ElGamal, Dalia A	2777					1.00	**93,588**
Hollingsworth, Michael A	Research Scientist	00074887	099511	12			0.000	72,860

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.04	9,965
	(34-1905-2224001)Eppley		511000				0.01	1,993
	(37-7109-4001001)Eppley		511000				0.08	19,397
	(31-1905-0022)Eppley Faculty Research		511000				0.43	103,554
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.02	3,986
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,986
	(34-1905-2238205)PCDC - Bio Specimen Project		511000				0.10	24,913
	(34-1905-2238305)PCDC - Research Project		511000				0.10	24,913
	(34-5140-2081101)PPG Admin Core		511000				0.02	3,986
	(34-5140-2081501)PPG Project 2		511000				0.07	15,944
	(34-1901-2120032)Senior Leadership		511000				0.12	29,895
	TOTAL Hollingsworth, Michael A						1.00	**315,392**
Karpf, Adam R	Research Scientist	00074887	099511	12			0.000	22,080
	(34-2005-2107001)College of Pharmacy		511000				0.05	6,386
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.84	116,798
	(34-5301-2089001)Pathology/Microbiology		511000				0.06	7,982
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.06	7,982
	TOTAL Karpf, Adam R						1.00	**161,228**
Lewis, Robert E	Research Scientist	00074887	099511	12			0.000	9,550
	(34-1905-2244104)Administrative Core		511000				0.59	99,650
	(37-1905-4003001)Eppley		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.02	3,638
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.18	29,895
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.22	37,388
	TOTAL Lewis, Robert E						1.00	**215,121**
Luo, Xu	Research Scientist	00074887	099511	12			0.000	21,695
	(34-1905-2242001)Eppley		511000				0.36	39,195
	(31-1905-0022)Eppley Faculty Research		511000				0.47	51,461
	(34-1901-2120039)Laboratory Services Shared		511000				0.06	6,533
	(34-1905-2244404)Target Validation Core 3		511000				0.12	13,065
	TOTAL Luo, Xu						1.00	**131,949**
Natarajan, Amarnath	Research Scientist	00074887	099511	12			0.000	22,225

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2244104)Administrative Core		511000				0.07	9,965
	(31-5712-7041)COSTSHARING/ 34-1905-2224-001		511000				0.26	39,860
	(34-1905-2253001)Eppley		511000				0.20	29,895
	(36-1905-2343001)Eppley		511000				0.07	10,515
	(37-7109-2012001)Eppley		511000				0.00	40,000
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.10	14,807
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.20	29,895
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,309
	(34-1901-2120042)Structural Biolog Facility		511000				0.07	9,965
	TOTAL Natarajan, Amarnath						1.00	**213,436**
Pavlov, Youri I	Research Scientist	00074887	099511	12			0.000	1,000
	(31-1905-0022)Eppley Faculty Research		511000				1.00	117,757
	TOTAL Pavlov, Youri I						1.00	**118,757**
Radhakrishnan, Prakash	Research Scientist	00074887	099511	12			0.000	17,322
	(34-1905-2235001)Eppley		511000				0.45	41,903
	(34-5140-2081501)PPG Project 2		511000				0.18	16,541
	(31-5712-0082)Radhakrishnan Recr		511000				0.38	35,827
	TOTAL Radhakrishnan, Prakash						1.00	**111,593**
Rizzino, A Angie	Research Scientist	00074887	099511	12			0.000	6,650
	(31-1905-0022)Eppley Faculty Research		511000				1.00	181,786
	TOTAL Rizzino, A Angie						1.00	**188,436**
Shcherbakova, Polina V	Research Scientist	00074887	099511	12			0.000	22,443
	(34-1905-2244104)Administrative Core		511000				0.06	7,129
	(34-1905-2249011)Eppley		511000				0.42	49,914
	(34-1905-2251001)Eppley		511000				0.42	49,914
	(31-1905-0022)Eppley Faculty Research		511000				0.09	11,034
	TOTAL Shcherbakova, Polina V						1.00	**140,434**
Singh, Pankaj	Research Scientist	00074887	099511	12			0.000	38,900
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.11	21,403
	(34-1905-2233001)Eppley		511000				0.17	29,895
	(34-1905-2234001)Eppley		511000				0.17	29,895
	(34-1905-2250006)Eppley		511000				0.17	29,895
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.04	6,500
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.17	29,895
	(34-5140-2081601)PPG Project 3		511000				0.13	23,916
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.06	9,965
	TOTAL Singh, Pankaj						1.00	**220,264**
Solheim, Joyce C	Research Scientist	00074887	099511	12			0.000	28,600

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.12	16,160
	(31-1905-0022)Eppley Faculty Research		511000				0.39	51,313
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.25	32,320
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.06	8,080
	(34-1901-2120032)Senior Leadership		511000				0.18	24,240
	TOTAL Solheim, Joyce C						1.00	**160,713**
Tahirov, Tahir H	Research Scientist	00074887	099511	12			0.000	9,650
	(34-1905-2245001)Eppley		511000				0.60	82,560
	(37-1905-4006001)Eppley		511000				0.00	15,000
	(31-1905-0022)Eppley Faculty Research		511000				0.41	56,283
	TOTAL Tahirov, Tahir H						1.00	**163,493**
Woods, Nicholas T	Research Scientist	00074887	099511	12			0.000	10,225
	(34-1905-2244804)CTDP1 Regulates FANCI and t		511000				0.55	49,440
	(34-1905-2250006)Eppley		511000				0.01	989
	(31-5712-0126)N Woods Recruitment		511000				0.38	34,264
	(34-5260-2005001)OB/GYN		511000				0.06	4,944
	TOTAL Woods, Nicholas T						1.00	**99,862**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**486,930**
SUBTOTAL FACULTY							**0**	**486,930**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Assoc Dir of Educ & Training	00090044	095021	12			0.000	5,000

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
512100 ADMINISTRATIVE - PERMANENT								
Band, Vimla	Prgm Dir, Breast Cancer Rsch Program	00093914	095081	12			0.000	5,000
	(31-5150-0001)Anatomy Instruction		511000				0.34	78,002
	(35-1905-2045001)Eppley		511000				0.13	27,747
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.04	9,615
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.14	30,830
	(31-5101-0500)POE-Human Genetics		511000				0.10	20,861
	(31-5150-0001)Anatomy Instruction		512000				0.25	83,978
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	TOTAL Band, Vimla						1.00	**312,844**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**496,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,804
519200 FICA CONTRIBUTION								30,810
519300 HEALTH INSURANCE CONTRIBUTION								72,055
519400 LIFE INSURANCE CONTRIBUTION								497

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: FACULTY ADMIN (31-1905-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**135,166**
	TOTAL PERSONAL SERVICES							**632,096**
	COST OBJECT TOTAL							**632,096**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pavlov, Youri I	Professor	00092032	090350	12	2080		1.000	117,757
	(31-1905-0015)FACULTY ADMIN		511000				0.00	1,000
	TOTAL Pavlov, Youri I						1.00	**118,757**
Dong, Jixin	Assoc Professor	00093571	090351	12	2080		1.000	101,937
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,710
	TOTAL Dong, Jixin						1.00	**111,647**
ElGamal, Dalia A	Asst Professor	00092034	090352	12	33		0.016	1,305
	(31-5712-0131)Epp ElGamal Research		511000				0.70	58,241
	(34-1905-2246001)Eppley		511000				0.28	23,442
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,600
	TOTAL ElGamal, Dalia A						1.00	**93,588**
Band, Hamid	Professor	00093356	095150	12	408		0.196	51,231
	(31-1905-7304)COSTSHARING/ 35-1905-2044-001		511000				0.13	32,680
	(35-1905-2045001)Eppley		511000				0.19	49,020
	(31-1905-0015)FACULTY ADMIN		511000				0.00	69,120
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.02	5,979
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.06	16,319
	(31-5712-0047)H Band Research		511000				0.29	75,794
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.12	29,895
	TOTAL Band, Hamid						1.00	**330,038**
Bergan, Raymond C	Professor	00093159	095150	12	727		0.349	68,339
	(31-1905-0015)FACULTY ADMIN		511000				0.00	79,700
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.65	127,283
	(37-1905-4005001)Eppley		512100				0.00	125,000
	TOTAL Bergan, Raymond C						1.00	**400,322**
Black, Jennifer D	Professor	00074896	095150	12	1003		0.482	94,448
	(34-1905-2244104)Administrative Core		511000				0.21	39,860
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.10	19,829
	(35-1905-2046001)Eppley		511000				0.06	11,072
	(31-1905-0015)FACULTY ADMIN		511000				0.00	29,200
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.15	29,895
	TOTAL Black, Jennifer D						1.00	**224,304**
Borgstahl, Gloria E	Professor	00092460	095150	12	1756		0.844	116,213

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,162
	(34-1901-2119052)COVID Supplement-Reid Porti		511000				0.02	2,865
	(34-1905-2255101)Eppley		511000				0.03	4,297
	(31-1905-0015)FACULTY ADMIN		511000				0.00	5,400
	(34-1901-2120042)Structural Biolog Facility		511000				0.05	7,162
	TOTAL Borgstahl, Gloria E						1.00	**143,099**
Hollingsworth, Michael A	Professor	00079040	095150	12	883		0.425	103,554
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.04	9,965
	(34-1905-2224001)Eppley		511000				0.01	1,993
	(37-7109-4001001)Eppley		511000				0.08	19,397
	(31-1905-0015)FACULTY ADMIN		511000				0.00	72,860
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.02	3,986
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,986
	(34-1905-2238205)PCDC - Bio Specimen Project		511000				0.10	24,913
	(34-1905-2238305)PCDC - Research Project		511000				0.10	24,913
	(34-5140-2081101)PPG Admin Core		511000				0.02	3,986
	(34-5140-2081501)PPG Project 2		511000				0.07	15,944
	(34-1901-2120032)Senior Leadership		511000				0.12	29,895
	TOTAL Hollingsworth, Michael A						1.00	**315,392**
Lewis, Robert E	Professor	00079039	095150	12	43		0.021	3,638
	(34-1905-2244104)Administrative Core		511000				0.59	99,650
	(37-1905-4003001)Eppley		511000				0.00	35,000
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,550
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.18	29,895
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.22	37,388
	TOTAL Lewis, Robert E						1.00	**215,121**
Lockridge, Oksana	Professor	00074855	095150	12	1758		0.845	122,943
	(34-1905-2252001)Eppley		511000				0.16	22,591
	(31-0105-0094)Biosafety Officer		512100				0.00	5,000
	TOTAL Lockridge, Oksana						1.00	**150,534**
Luo, Xu	Professor	00092468	095150	12	971		0.468	51,461
	(34-1905-2242001)Eppley		511000				0.36	39,195
	(31-1905-0015)FACULTY ADMIN		511000				0.00	21,695
	(34-1901-2120039)Laboratory Services Shared		511000				0.06	6,533
	(34-1905-2244404)Target Validation Core 3		511000				0.12	13,065
	TOTAL Luo, Xu						1.00	**131,949**
Rizzino, A Angie	Professor	00071510	095150	12	2080		1.000	181,786
	(31-1905-0015)FACULTY ADMIN		511000				0.00	6,650
	TOTAL Rizzino, A Angie						1.00	**188,436**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shcherbakova, Polina V	Professor	00092033	095150	12	196		0.094	11,034
	(34-1905-2244104)Administrative Core		511000				0.06	7,129
	(34-1905-2249011)Eppley		511000				0.42	49,914
	(34-1905-2251001)Eppley		511000				0.42	49,914
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,443
	TOTAL Shcherbakova, Polina V						1.00	**140,434**
Solheim, Joyce C	Professor	00090573	095150	12	808		0.388	51,313
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.12	16,160
	(31-1905-0015)FACULTY ADMIN		511000				0.00	28,600
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.25	32,320
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.06	8,080
	(34-1901-2120032)Senior Leadership		511000				0.18	24,240
	TOTAL Solheim, Joyce C						1.00	**160,713**
Tahirov, Tahir H	Professor	00092742	095150	12			0.405	56,283
	(34-1905-2245001)Eppley		511000				0.60	82,560
	(37-1905-4006001)Eppley		511000				0.00	15,000
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,650
	TOTAL Tahirov, Tahir H						1.00	**163,493**
Bessho, Tadayoshi	Assoc Professor	00092538	095152	12	2018		0.970	112,054
	(35-1905-2047201)Bessho Portion		511000				0.03	3,465
	TOTAL Bessho, Tadayoshi						1.00	**115,519**
Mehla, Kamiya	Asst Professor	00090799	095154	12	2003		0.963	84,701
	(34-1905-2250006)Eppley		511000				0.04	3,300
	TOTAL Mehla, Kamiya						1.00	**88,001**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.466**	**1,329,997**
	SUBTOTAL FACULTY						**9.466**	**1,329,997**
	SUBTOTAL SALARIES & WAGES						**9.466**	**1,329,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,120
519200 FICA CONTRIBUTION								82,460
519300 HEALTH INSURANCE CONTRIBUTION								192,850
519400 LIFE INSURANCE CONTRIBUTION								1,330
	SUBTOTAL BENEFITS							**361,760**
	TOTAL PERSONAL SERVICES							**1,691,757**
	COST OBJECT TOTAL							**1,691,757**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Facilities & Maintenance (31-1905-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	832		0.400	39,935
	(36-7107-2027679)LB595 Lab Services		513000				0.25	24,963
	(34-1901-2120039)Laboratory Services Shared		513000				0.30	29,960
	(34-1901-2120042)Structural Biolog Facility		513000				0.05	4,993
	TOTAL Rau, Edward						1.00	**99,851**
514000 CLER/TECH/SERV WAGES								
White, Roger Paul	Building Systems Technician	00074857	272600	12	2080	33.400	1.000	69,472
SUBTOTAL NONFACULTY							**1.400**	**109,407**
SUBTOTAL SALARIES & WAGES							**1.400**	**109,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,002
519200 FICA CONTRIBUTION								6,783
519300 HEALTH INSURANCE CONTRIBUTION								15,864
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								**29,758**
TOTAL PERSONAL SERVICES								**139,165**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,890
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								**34,890**
COST OBJECT TOTAL								**174,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Recruitment (31-1905-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,267
TOTAL NET OPERATING EXPENSES								**15,267**
COST OBJECT TOTAL								**15,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Seminars (31-1905-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Computing Technologies (31-1905-0502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goodrich, William I	Manager, Eppley ITS	00091399	303300	12	1560		0.750	68,245
	(36-7107-2027629)LB595 Administrative Core		513000				0.25	22,749
	TOTAL Goodrich, William I						1.00	**90,994**
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	520		0.250	29,183
	(37-7109-9001003)Clinical Research - Non-The		513000				0.15	17,510
	(31-1905-0002)Eppley Administration		513000				0.35	40,857
	(36-7107-2027678)LB595 Biomedical Informatic		513000				0.25	29,183
	TOTAL Shats, Oleg						1.00	**116,733**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**97,428**
514000 CLER/TECH/SERV WAGES								
Folken, Ryan P	Workstation Specialist I	00071576	302310	12	1040	21.000	0.500	21,840
SUBTOTAL NONFACULTY							**1.500**	**119,268**
SUBTOTAL SALARIES & WAGES							**1.500**	**119,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,633
519200 FICA CONTRIBUTION								7,395
519300 HEALTH INSURANCE CONTRIBUTION								17,294
519400 LIFE INSURANCE CONTRIBUTION								119
SUBTOTAL BENEFITS								**32,441**
TOTAL PERSONAL SERVICES								**151,709**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								2,000
TOTAL NET OPERATING EXPENSES								**14,000**
COST OBJECT TOTAL								**165,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Indir Cost - Rizzino (31-1905-3306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilder, Phillip J	Researcher	00091452	363308	12	520		0.250	16,176
	(31-7210-6547)LB905 PedCancerCoul15		513000				0.75	48,528
	TOTAL Wilder, Phillip J						1.00	**64,704**
SUBTOTAL NONFACULTY							**0.250**	**16,176**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,035
519200 FICA CONTRIBUTION								1,003
519300 HEALTH INSURANCE CONTRIBUTION								2,346
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**4,400**
TOTAL PERSONAL SERVICES								**20,576**
COST OBJECT TOTAL								**20,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Indir Cost - Shcherbakova (31-1905-3307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Preston, Bradley D	Professor	00074908	095150	12	260		0.125	20,000
	(37-7109-2009001)L Batt Cancer Rsch		511000				0.25	41,200
	(34-1905-2251101)Restricted supplement for B		511000				0.63	100,000
	TOTAL Preston, Bradley D						1.00	**161,200**
SUBTOTAL FACULTY							**0.125**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.125**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,280
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,440**
TOTAL PERSONAL SERVICES								**25,440**
COST OBJECT TOTAL								**25,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 35-1905-2044-001 (31-1905-7304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	260		0.125	32,680
	(35-1905-2045001)Eppley		511000				0.19	49,020
	(31-1905-0022)Eppley Faculty Research		511000				0.20	51,231
	(31-1905-0015)FACULTY ADMIN		511000				0.00	69,120
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.02	5,979
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.06	16,319
	(31-5712-0047)H Band Research		511000				0.29	75,794
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.12	29,895
	TOTAL Band, Hamid						1.00	**330,038**
SUBTOTAL FACULTY							**0.125**	**32,680**
SUBTOTAL SALARIES & WAGES							**0.125**	**32,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,092
519200 FICA CONTRIBUTION								2,026
519300 HEALTH INSURANCE CONTRIBUTION								4,739
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**8,890**
TOTAL PERSONAL SERVICES								**41,570**
COST OBJECT TOTAL								**41,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2254-029 (31-1905-7306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	211		0.102	19,829
	(34-1905-2244104)Administrative Core		511000				0.21	39,860
	(35-1905-2046001)Eppley		511000				0.06	11,072
	(31-1905-0022)Eppley Faculty Research		511000				0.48	94,448
	(31-1905-0015)FACULTY ADMIN		511000				0.00	29,200
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.15	29,895
	TOTAL Black, Jennifer D						1.00	**224,304**
Hollingsworth, Michael A	Professor	00079040	095150	12	86		0.041	9,965
	(34-1905-2224001)Eppley		511000				0.01	1,993
	(37-7109-4001001)Eppley		511000				0.08	19,397
	(31-1905-0022)Eppley Faculty Research		511000				0.43	103,554
	(31-1905-0015)FACULTY ADMIN		511000				0.00	72,860
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.02	3,986
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,986
	(34-1905-2238205)PCDC - Bio Specimen Project		511000				0.10	24,913
	(34-1905-2238305)PCDC - Research Project		511000				0.10	24,913
	(34-5140-2081101)PPG Admin Core		511000				0.02	3,986
	(34-5140-2081501)PPG Project 2		511000				0.07	15,944
	(34-1901-2120032)Senior Leadership		511000				0.12	29,895
	TOTAL Hollingsworth, Michael A						1.00	**315,392**
Solheim, Joyce C	Professor	00090573	095150	12	254		0.122	16,160
	(31-1905-0022)Eppley Faculty Research		511000				0.39	51,313
	(31-1905-0015)FACULTY ADMIN		511000				0.00	28,600
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.25	32,320
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.06	8,080
	(34-1901-2120032)Senior Leadership		511000				0.18	24,240
	TOTAL Solheim, Joyce C						1.00	**160,713**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.265**	**45,954**
	SUBTOTAL FACULTY						**0.265**	**45,954**
	SUBTOTAL SALARIES & WAGES						**0.265**	**45,954**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,941
519200 FICA CONTRIBUTION								2,849
519300 HEALTH INSURANCE CONTRIBUTION								6,663
519400 LIFE INSURANCE CONTRIBUTION		2793						46
	SUBTOTAL BENEFITS							**12,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: COSTSHARING/ 34-1905-2254-029 (31-1905-7306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**58,453**
	COST OBJECT TOTAL							**58,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (53)
COST OBJECT: Crystallography Facility (33-1953-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	478		0.230	17,343
	(34-1905-2255101)Eppley		513000				0.02	1,508
	(36-7107-2027674)LB595 Structural Biology-NM		513000				0.50	37,700
	(34-1901-2120042)Structural Biolog Facility		513000				0.25	18,852
	TOTAL Lovelace, Jeffrey J						1.00	**75,403**
SUBTOTAL NONFACULTY							**0.230**	**17,343**
SUBTOTAL SALARIES & WAGES							**0.230**	**17,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								884
519200 FICA CONTRIBUTION								971
519300 HEALTH INSURANCE CONTRIBUTION								2,723
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**4,688**
TOTAL PERSONAL SERVICES								**22,031**
COST OBJECT TOTAL								**22,031**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (53)
COST OBJECT: NMR Facility (33-1953-0556)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ezell, Edward L	Research Manager	00093056	363305	12	439		0.211	17,226
	(31-3205-0162)Nuclear Magnetic Resonance Cor		513000				0.48	39,140
	(34-1901-2120042)Structural Biolog Facility		513000				0.31	25,324
	TOTAL Ezell, Edward L						1.00	**81,690**
SUBTOTAL NONFACULTY							**0.211**	**17,226**
SUBTOTAL SALARIES & WAGES							**0.211**	**17,226**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								879
519200 FICA CONTRIBUTION								965
519300 HEALTH INSURANCE CONTRIBUTION								2,704
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								**4,657**
TOTAL PERSONAL SERVICES								**21,883**
COST OBJECT TOTAL								**21,883**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (53)
COST OBJECT: Intvit Phtn Img Core (33-1953-0558)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	624		0.300	22,406
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	7,468
	(36-1905-2352001)Eppley		511000				0.10	7,468
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.50	37,343
	TOTAL Smith, Heather CJ						1.00	**74,685**
SUBTOTAL FACULTY							**0.300**	**22,406**
SUBTOTAL SALARIES & WAGES							**0.300**	**22,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,143
519200 FICA CONTRIBUTION								1,255
519300 HEALTH INSURANCE CONTRIBUTION								3,518
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**6,058**
TOTAL PERSONAL SERVICES								**28,464**
COST OBJECT TOTAL								**28,464**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: COVID Supplement-Reid Portion (34-1901-2119052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	44		0.021	2,865
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,162
	(34-1905-2255101)Eppley		511000				0.03	4,297
	(31-1905-0022)Eppley Faculty Research		511000				0.84	116,213
	(31-1905-0015)FACULTY ADMIN		511000				0.00	5,400
	(34-1901-2120042)Structural Biolog Facility		511000				0.05	7,162
	TOTAL Borgstahl, Gloria E						1.00	**143,099**
SUBTOTAL FACULTY							**0.021**	**2,865**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lutz, William E	Researcher	00085730	363308	12	2080		1.000	47,401
515000 OTH ACAD SAL & WAGES								
Struble, Lucas R	Post-Doc Rsch Assoc	00092107	095075	12	1040		0.500	24,197
	(34-1901-2120042)Structural Biolog Facility		515000				0.50	24,198
	TOTAL Struble, Lucas R						1.00	**48,395**
SUBTOTAL NONFACULTY							**1.500**	**71,598**
SUBTOTAL SALARIES & WAGES							**1.521**	**74,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,457
519200 FICA CONTRIBUTION								3,574
519300 HEALTH INSURANCE CONTRIBUTION								8,116
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								398
SUBTOTAL BENEFITS								**14,619**
TOTAL PERSONAL SERVICES								**89,082**
COST OBJECT TOTAL								**89,082**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: COVID Supplement-Guda Portion (34-1901-2119053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	23		0.011	1,973
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
SUBTOTAL FACULTY							**0.011**	**1,973**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shakyawar, Sushil K	Post-Doc Rsch Assoc	00092956	095075	12	1144		0.550	27,010
	(36-5150-2092004)The Aging Pituitary/Gonadal		515000				0.45	22,100
	TOTAL Shakyawar, Sushil K						1.00	**49,110**
SUBTOTAL NONFACULTY							**0.550**	**27,010**
SUBTOTAL SALARIES & WAGES							**0.561**	**28,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								956
519200 FICA CONTRIBUTION								1,391
519300 HEALTH INSURANCE CONTRIBUTION								3,159
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS		2799						**5,690**
TOTAL PERSONAL SERVICES								**34,673**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: COVID Supplement-Guda Portion (34-1901-2119053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**34,673**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: COVID Supplement-Byrareddy Portion (34-1901-2119054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	1,618
	(34-5160-2110919)CHAIN - Cell/Tissue/Animal		511000				0.00	17,412
	(34-5160-2100201)Combinational effect of Opi		511000				0.22	16,183
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.00	23,224
	(34-5160-2084001)Pharmacology		511000				0.00	16,183
	(34-5160-2108001)Pharmacology		511000				0.38	30,726
	(36-5160-2109001)Pharmacology		511000				0.00	17,412
	(36-5160-2122001)Pharmacology		511000				0.00	4,854
	(36-5160-2123001)Pharmacology		511000				0.21	23,681
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.22	16,183
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.04	**167,476**
SUBTOTAL FACULTY							**0**	**1,618**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Acharya, Arpan	Instructor	00093305	095158	12			0.750	39,095
	(34-5160-2104201)The brain as a SIV - Byrare		515000				0.25	12,998
	TOTAL Acharya, Arpan						1.00	**52,093**
SUBTOTAL NONFACULTY							**0.750**	**39,095**
SUBTOTAL SALARIES & WAGES							**0.750**	**40,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,344
519200 FICA CONTRIBUTION								1,954
519300 HEALTH INSURANCE CONTRIBUTION								4,438
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								218
SUBTOTAL BENEFITS								**7,995**
TOTAL PERSONAL SERVICES								**48,708**
COST OBJECT TOTAL								**48,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2120032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	25		0.012	3,936
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Hollingsworth, Michael A	Professor	00079040	095150	12	258		0.124	29,895
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.04	9,965
	(34-1905-2224001)Eppley		511000				0.01	1,993
	(37-7109-4001001)Eppley		511000				0.08	19,397
	(31-1905-0022)Eppley Faculty Research		511000				0.43	103,554
	(31-1905-0015)FACULTY ADMIN		511000				0.00	72,860
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.02	3,986
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,986
	(34-1905-2238205)PCDC - Bio Specimen Project		511000				0.10	24,913
	(34-1905-2238305)PCDC - Research Project		511000				0.10	24,913
	(34-5140-2081101)PPG Admin Core		511000				0.02	3,986
	(34-5140-2081501)PPG Project 2		511000				0.07	15,944
	TOTAL Hollingsworth, Michael A	2802					1.00	**315,392**
Solheim, Joyce C	Professor	00090573	095150	12	382		0.184	24,240

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Senior Leadership (34-1901-2120032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.12	16,160
	(31-1905-0022)Eppley Faculty Research		511000				0.39	51,313
	(31-1905-0015)FACULTY ADMIN		511000				0.00	28,600
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.25	32,320
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.06	8,080
	TOTAL Solheim, Joyce C						1.00	**160,713**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.320**	**58,071**
SUBTOTAL FACULTY							**0.320**	**58,071**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.249	98,650
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.34	142,941
	(37-4101-6002001)Nonstate Salary Support		512100				0.02	6,003
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.40	159,102
	TOTAL Cowan, Kenneth H						1.00	**406,696**
513000 MGR/PROFESSIONAL SAL								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	520		0.250	39,836
	(34-1901-2120036)Administration		513000				0.25	39,836
	(31-1905-0012)Eppley Director		513000				0.30	47,802
	(36-7107-2027629)LB595 Administrative Core		513000				0.20	31,869
	TOTAL Winfrey, Matthew D						1.00	**159,343**
SUBTOTAL NONFACULTY							**0.499**	**138,486**
SUBTOTAL SALARIES & WAGES							**0.819**	**196,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,486
519200 FICA CONTRIBUTION								9,435
519300 HEALTH INSURANCE CONTRIBUTION								21,425
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								1,051
SUBTOTAL BENEFITS								**38,594**
TOTAL PERSONAL SERVICES								**235,151**
COST OBJECT TOTAL								**235,151**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2120033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	239		0.115	29,895
	(31-1905-7304)COSTSHARING/ 35-1905-2044-001		511000				0.13	32,680
	(35-1905-2045001)Eppley		511000				0.19	49,020
	(31-1905-0022)Eppley Faculty Research		511000				0.20	51,231
	(31-1905-0015)FACULTY ADMIN		511000				0.00	69,120
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.02	5,979
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.06	16,319
	(31-5712-0047)H Band Research		511000				0.29	75,794
	TOTAL Band, Hamid						1.00	**330,038**
Black, Jennifer D	Professor	00074896	095150	12	321		0.154	29,895
	(34-1905-2244104)Administrative Core		511000				0.21	39,860
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.10	19,829
	(35-1905-2046001)Eppley		511000				0.06	11,072
	(31-1905-0022)Eppley Faculty Research		511000				0.48	94,448
	(31-1905-0015)FACULTY ADMIN		511000				0.00	29,200
	TOTAL Black, Jennifer D						1.00	**224,304**
Lewis, Robert E	Professor	00079039	095150	12	364		0.175	29,895
	(34-1905-2244104)Administrative Core		511000				0.59	99,650
	(37-1905-4003001)Eppley		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.02	3,638
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,550
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.22	37,388
	TOTAL Lewis, Robert E						1.00	**215,121**
Lin, Chi	Professor	00087818	095150	12	595		0.286	21,703
	(37-8440-2001001)DDIF Research		511000				0.28	21,408
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.29	22,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.14	10,900
	TOTAL Lin, Chi						1.00	**76,011**
Natarajan, Amarnath	Professor	00093646	095150	12			0.198	29,895

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Leaders of Scientific Research Programs (34-1901-2120033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2244104)Administrative Core		511000				0.07	9,965
	(31-5712-7041)COSTSHARING/ 34-1905-2224-001		511000				0.26	39,860
	(34-1905-2253001)Eppley		511000				0.20	29,895
	(36-1905-2343001)Eppley		511000				0.07	10,515
	(37-7109-2012001)Eppley		511000				0.00	40,000
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.10	14,807
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,225
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,309
	(34-1901-2120042)Structural Biolog Facility		511000				0.07	9,965
	TOTAL Natarajan, Amarnath						1.00	**213,436**
Singh, Pankaj	Professor	00079042	095150	12	344		0.165	29,895
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.11	21,403
	(34-1905-2233001)Eppley		511000				0.17	29,895
	(34-1905-2234001)Eppley		511000				0.17	29,895
	(34-1905-2250006)Eppley		511000				0.17	29,895
	(31-1905-0015)FACULTY ADMIN		511000				0.00	38,900
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.04	6,500
	(34-5140-2081601)PPG Project 3		511000				0.13	23,916
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.06	9,965
	TOTAL Singh, Pankaj						1.00	**220,264**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.093**	**171,178**
SUBTOTAL FACULTY							**1.093**	**171,178**
SUBTOTAL SALARIES & WAGES							**1.093**	**171,178**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,649
519200 FICA CONTRIBUTION								8,217
519300 HEALTH INSURANCE CONTRIBUTION								18,658
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								915
SUBTOTAL BENEFITS								**33,610**
TOTAL PERSONAL SERVICES								**204,788**
COST OBJECT TOTAL								**204,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Developmental Funds (34-1901-2120035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Claussen, Rylee	Research Technologist I	00091934	362302	12	520		0.250	9,527
	(31-3205-1031)Dhawan NRI Award		513000				0.75	28,583
	TOTAL Claussen, Rylee						1.00	**38,110**
Pachikov, Artem	Research Technologist II	00071364	363307	12	372		0.179	7,770
	(34-5140-2090001)Biochemistry & Molecular Bi		513000				0.82	35,700
	TOTAL Pachikov, Artem						1.00	**43,470**
Rhatigan, Rachel L	Research Technologist II	00090574	363307	12	2080		1.000	54,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.429**	**71,297**
515000 OTH ACAD SAL & WAGES								
Maurya, Shailendra Kumar	Post-Doc Rsch Assoc	00093334	095075	12	520		0.250	12,554
	(34-5140-2105201)MUC5A mucins in breast canc		515000				0.75	37,661
	TOTAL Maurya, Shailendra Kumar						1.00	**50,215**
Qiao, Fangfang	Post-Doc Rsch Assoc	00092966	095075	12	1040		0.500	24,555
	(34-1905-2244804)CTDP1 Regulates FANCI and t		515000				0.50	24,554
	TOTAL Qiao, Fangfang						1.00	**49,109**
Rathinavel, Ashok Kumar	Post-Doc Rsch Assoc	00088506	095075	12	2080		1.000	48,394
Yu, Seok-Yeong	Post-Doc Rsch Assoc	00092300	095075	12	1046		0.503	24,360
	(34-5260-2008001)OB/GYN		515000				0.50	24,034
	TOTAL Yu, Seok-Yeong						1.00	**48,394**
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.253**	**109,863**
	SUBTOTAL NONFACULTY						**3.682**	**181,160**
	SUBTOTAL SALARIES & WAGES						**3.682**	**181,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,978
519200 FICA CONTRIBUTION								8,696
519300 HEALTH INSURANCE CONTRIBUTION								19,746
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								969
	SUBTOTAL BENEFITS							**35,570**
	TOTAL PERSONAL SERVICES							**216,730**
	COST OBJECT TOTAL							**216,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2120036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	208		0.100	6,404
	(31-1905-0002)Eppley Administration		513000				0.90	57,641
	TOTAL Cajka, Barbara J						1.00	**64,045**
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	832		0.400	26,664
	(34-1905-2244104)Administrative Core		513000				0.50	33,330
	(36-7107-2027629)LB595 Administrative Core		513000				0.10	6,666
	TOTAL Jordan, Kelly L						1.00	**66,660**
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	416		0.200	15,590
	(31-1905-0002)Eppley Administration		513000				0.60	46,771
	(36-7107-2027629)LB595 Administrative Core		513000				0.20	15,590
	TOTAL Plate, Cynthia J						1.00	**77,951**
Bodewitz, Judy L	Accountant III	00090832	243302	12	728		0.350	25,201
	(31-1905-0002)Eppley Administration		513000				0.65	46,803
	TOTAL Bodewitz, Judy L						1.00	**72,004**
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	520		0.250	39,836
	(31-1905-0012)Eppley Director		513000				0.30	47,802
	(36-7107-2027629)LB595 Administrative Core		513000				0.20	31,869
	(34-1901-2120032)Senior Leadership		513000				0.25	39,836
	TOTAL Winfrey, Matthew D						1.00	**159,343**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**113,695**
514000 CLER/TECH/SERV WAGES								
Griffith, Debra J	Purchasing Associate	00085989	242400	12	208	25.017	0.100	5,204
	(31-1905-0002)Eppley Administration		514000				0.80	41,627
	(36-7107-2027629)LB595 Administrative Core		514000				0.10	5,204
	TOTAL Griffith, Debra J						1.00	**52,035**
Mack, Julie A	Grants/Project Associate	00089731	242400	12	416	22.550	0.200	9,381
	(31-1905-0002)Eppley Administration		514000				0.55	25,797
	(36-7107-2027629)LB595 Administrative Core		514000				0.25	11,726
	TOTAL Mack, Julie A						1.00	**46,904**
Moraski, Jill L	Grants/Project Associate	00091729	242400	12	416	21.930	0.200	9,123
	(31-1905-0002)Eppley Administration		514000				0.55	25,088
	(36-7107-2027629)LB595 Administrative Core		514000				0.25	11,404
	TOTAL Moraski, Jill L						1.00	**45,615**
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	1040	34.758	0.500	36,149
	(31-1905-0012)Eppley Director		514000				0.25	18,074
	(36-7107-2027629)LB595 Administrative Core	2807	514000				0.25	18,074
	TOTAL Stalnaker, Charlotte F						1.00	**72,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Administration (34-1901-2120036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**59,857**
	SUBTOTAL NONFACULTY						**2.300**	**173,552**
	SUBTOTAL SALARIES & WAGES						**2.300**	**173,552**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,727
519200 FICA CONTRIBUTION								8,331
519300 HEALTH INSURANCE CONTRIBUTION								18,917
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								928
	SUBTOTAL BENEFITS							**34,077**
	TOTAL PERSONAL SERVICES							**207,629**
	COST OBJECT TOTAL							**207,629**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Cytometry Facility (34-1901-2120037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	1040		0.500	30,489
	(31-3205-0182)Cell Analysis Core Facility		513000				0.50	30,488
	TOTAL Smith, Victoria Boryca						1.00	**60,977**
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	208		0.100	11,282
	(33-1209-0182)Cell Analysis Core		513000				0.48	54,153
	(31-3205-0182)Cell Analysis Core Facility		513000				0.42	47,383
	TOTAL Semerad, Craig L						1.00	**112,818**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**41,771**
SUBTOTAL NONFACULTY							**0.600**	**41,771**
SUBTOTAL SALARIES & WAGES							**0.600**	**41,771**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,378
519200 FICA CONTRIBUTION								2,005
519300 HEALTH INSURANCE CONTRIBUTION								4,553
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								**8,201**
TOTAL PERSONAL SERVICES								**49,972**
COST OBJECT TOTAL								**49,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Advanced Microscopy Core Facility (34-1901-2120038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	123		0.059	8,699
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.19	27,837
	(31-5140-0001)Biochemistry Instruction		511000				0.22	48,292
	(34-5140-2100001)Nebraska Research Network i		511000				0.29	43,495
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.01	870
	(34-5140-2081401)PPG Project 1		511000				0.05	6,959
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.19	27,837
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**183,989**
SUBTOTAL FACULTY							**0.059**	**8,699**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, Janice	Research Technologist II	00086779	363307	12	312		0.150	8,856
	(33-1209-0142)Adv Microscopy Core		513000				0.85	50,181
	TOTAL Taylor, Janice						1.00	**59,037**
SUBTOTAL NONFACULTY							**0.150**	**8,856**
SUBTOTAL SALARIES & WAGES							**0.209**	**17,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								579
519200 FICA CONTRIBUTION								843
519300 HEALTH INSURANCE CONTRIBUTION								1,913
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**3,447**
TOTAL PERSONAL SERVICES								**21,002**
COST OBJECT TOTAL								**21,002**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Laboratory Services Shared Resource (34-1901-2120039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Professor	00092468	095150	12	123		0.059	6,533
	(34-1905-2242001)Eppley		511000				0.36	39,195
	(31-1905-0022)Eppley Faculty Research		511000				0.47	51,461
	(31-1905-0015)FACULTY ADMIN		511000				0.00	21,695
	(34-1905-2244404)Target Validation Core 3		511000				0.12	13,065
	TOTAL Luo, Xu						1.00	**131,949**
SUBTOTAL FACULTY							**0.059**	**6,533**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	624		0.300	29,960
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.40	39,935
	(36-7107-2027679)LB595 Lab Services		513000				0.25	24,963
	(34-1901-2120042)Structural Biolog Facility		513000				0.05	4,993
	TOTAL Rau, Edward						1.00	**99,851**
Saowapa, Jintana	Researcher	00093124	363308	12	624		0.300	16,424
	(34-1905-2244404)Target Validation Core 3		513000				0.70	38,320
	TOTAL Saowapa, Jintana						1.00	**54,744**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.600**	**46,384**
SUBTOTAL NONFACULTY							**0.600**	**46,384**
SUBTOTAL SALARIES & WAGES							**0.659**	**52,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,746
519200 FICA CONTRIBUTION								2,540
519300 HEALTH INSURANCE CONTRIBUTION								5,768
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**10,390**
TOTAL PERSONAL SERVICES								**63,307**
COST OBJECT TOTAL								**63,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2120040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	35		0.017	3,986
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.04	9,965
	(34-1905-2224001)Eppley		511000				0.01	1,993
	(37-7109-4001001)Eppley		511000				0.08	19,397
	(31-1905-0022)Eppley Faculty Research		511000				0.43	103,554
	(31-1905-0015)FACULTY ADMIN		511000				0.00	72,860
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,986
	(34-1905-2238205)PCDC - Bio Specimen Project		511000				0.10	24,913
	(34-1905-2238305)PCDC - Research Project		511000				0.10	24,913
	(34-5140-2081101)PPG Admin Core		511000				0.02	3,986
	(34-5140-2081501)PPG Project 2		511000				0.07	15,944
	(34-1901-2120032)Senior Leadership		511000				0.12	29,895
	TOTAL Hollingsworth, Michael A						1.00	**315,392**
Eudy, James D	Assoc Professor	00078720	095152	12	312		0.150	17,874
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	8,044
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.05	6,069
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.39	45,821
	(34-5140-2100001)Nebraska Research Network i		511000				0.10	11,917
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.04	4,766
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.21	24,680
	TOTAL Eudy, James D						1.00	**119,171**
Kelly, David Lee	Asst Professor	00092260	095154	12	520		0.250	20,304
	(31-1905-0002)Eppley Administration		511000				0.37	30,051
	(34-1905-2244204)HighThroughput Screening an		511000				0.10	8,122
	(36-7107-2027675)LB595 Molecular Biology-Org		511000				0.25	20,305
	(34-1901-2120047)Protocol Review and Monitor		511000				0.03	2,436
	TOTAL Kelly, David Lee						1.00	**81,218**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.417**	**42,164**
SUBTOTAL FACULTY							**0.417**	**42,164**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Pei Xian	Research Technologist I	00091174	362302	12	1144		0.550	23,673
	(36-7107-2027675)LB595 Molecular Biology-Org		513000				0.25	10,760
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.20	8,608
	TOTAL Chen, Pei Xian	2812					1.00	**43,041**
Dhar, Alok	Researcher	00087026	363308	12	1040		0.500	30,718

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Molecular Biology Core Facility (34-1901-2120040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.09	5,530
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.41	25,189
	TOTAL Dhar, Alok						1.00	**61,437**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**54,391**
SUBTOTAL NONFACULTY							**1.050**	**54,391**
SUBTOTAL SALARIES & WAGES							**1.467**	**96,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,186
519200 FICA CONTRIBUTION								4,635
519300 HEALTH INSURANCE CONTRIBUTION								10,525
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								516
SUBTOTAL BENEFITS								**18,959**
TOTAL PERSONAL SERVICES								**115,514**
COST OBJECT TOTAL								**115,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biolog Facility (34-1901-2120042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	108		0.052	7,162
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,162
	(34-1901-2119052)COVID Supplement-Reid Porti		511000				0.02	2,865
	(34-1905-2255101)Eppley		511000				0.03	4,297
	(31-1905-0022)Eppley Faculty Research		511000				0.84	116,213
	(31-1905-0015)FACULTY ADMIN		511000				0.00	5,400
	TOTAL Borgstahl, Gloria E						1.00	**143,099**
Natarajan, Amarnath	Professor	00093646	095150	12			0.066	9,965
	(34-1905-2244104)Administrative Core		511000				0.07	9,965
	(31-5712-7041)COSTSHARING/ 34-1905-2224-001		511000				0.26	39,860
	(34-1905-2253001)Eppley		511000				0.20	29,895
	(36-1905-2343001)Eppley		511000				0.07	10,515
	(37-7109-2012001)Eppley		511000				0.00	40,000
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.10	14,807
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,225
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.20	29,895
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,309
	TOTAL Natarajan, Amarnath						1.00	**213,436**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.118**	**17,127**
SUBTOTAL FACULTY							**0.118**	**17,127**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	104		0.050	4,993
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.40	39,935
	(36-7107-2027679)LB595 Lab Services		513000				0.25	24,963
	(34-1901-2120039)Laboratory Services Shared		513000				0.30	29,960
	TOTAL Rau, Edward						1.00	**99,851**
Ezell, Edward L	Research Manager	00093056	363305	12	645		0.310	25,324
	(33-1953-0556)NMR Facility		513000				0.21	17,226
	(31-3205-0162)Nuclear Magnetic Resonance Cor		513000				0.48	39,140
	TOTAL Ezell, Edward L						1.00	**81,690**
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	520		0.250	18,852
	(33-1953-0550)Crystallography Facility		513000				0.23	17,343
	(34-1905-2255101)Eppley		513000				0.02	1,508
	(36-7107-2027674)LB595 Structural Biology-NM	2814	513000				0.50	37,700
	TOTAL Lovelace, Jeffrey J						1.00	**75,403**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Structural Biolog Facility (34-1901-2120042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.610**	**49,169**
515000 OTH ACAD SAL & WAGES								
Struble, Lucas R	Post-Doc Rsch Assoc	00092107	095075	12	1040		0.500	24,198
	(34-1901-2119052)COVID Supplement-Reid Porti		515000				0.50	24,197
	TOTAL Struble, Lucas R						1.00	**48,395**
SUBTOTAL NONFACULTY							**1.110**	**73,367**
SUBTOTAL SALARIES & WAGES							**1.228**	**90,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,986
519200 FICA CONTRIBUTION								4,344
519300 HEALTH INSURANCE CONTRIBUTION								9,864
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								484
SUBTOTAL BENEFITS								**17,768**
TOTAL PERSONAL SERVICES								**108,262**
COST OBJECT TOTAL								**108,262**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Histological Suppot (34-1901-2120043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Kirk W	Assoc Professor	00092121	090351	12	239		0.115	9,865
	(37-8430-3001001)Clinical		511000				0.07	6,069
	(37-8430-4001001)DDIF Administration		511000				0.19	15,892
	(37-8430-1002002)House Officer Path Core Fac		511000				0.37	31,784
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.26	21,919
	TOTAL Foster, Kirk W						1.00	**85,529**
SUBTOTAL FACULTY							**0.115**	**9,865**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCon, Kathleen E	Histology Technologist	00090564	363300	12	1040		0.500	25,645
	(33-5301-5006)Tissue Science Facility		513000				0.50	25,645
	TOTAL McCon, Kathleen E						1.00	**51,290**
SUBTOTAL NONFACULTY							**0.500**	**25,645**
SUBTOTAL SALARIES & WAGES							**0.615**	**35,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,172
519200 FICA CONTRIBUTION								1,704
519300 HEALTH INSURANCE CONTRIBUTION								3,871
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**6,973**
TOTAL PERSONAL SERVICES								**42,483**
COST OBJECT TOTAL								**42,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2120044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	227		0.109	19,730
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
SUBTOTAL FACULTY							**0.109**	**19,730**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pandey, Sanjit	Asst Director, Bioinformatics & Systems	00090882	363300	12	894		0.430	35,122
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.10	8,390
	(34-5250-2023209)NNTC Data Coordinating Cent		513000				0.17	13,664
	(34-5140-2100001)Nebraska Research Network i		513000				0.30	24,504
	TOTAL Pandey, Sanjit						1.00	**81,680**
SUBTOTAL NONFACULTY							**0.430**	**35,122**
SUBTOTAL SALARIES & WAGES							**0.539**	**54,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,810
519200 FICA CONTRIBUTION								2,633
519300 HEALTH INSURANCE CONTRIBUTION								5,979
519400 LIFE INSURANCE CONTRIBUTION		2817						55
519800 WORKERS COMPENSATION								293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Bioinformatics Facility (34-1901-2120044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**10,770**
	TOTAL PERSONAL SERVICES							**65,622**
	COST OBJECT TOTAL							**65,622**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2120045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Professor	00093271	095150	12	146		0.070	12,658
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Smith, Lynette M	Assoc Professor	00092264	095152	12	158		0.076	9,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2120045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	208		0.100	9,652
	(33-5495-2000)CCORDA Core Facility		511000				0.05	4,826
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.03	2,413
	(37-7200-6001002)CHRI Executive Office		511000				0.08	7,300
	(37-8480-2001001)DDIF Research		511000				0.15	14,477
	(31-5108-1500)Minority Fac Recr - Int Med		511000				0.02	1,931
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.49	47,234
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,931
	(34-5140-2081401)PPG Project 1		511000				0.02	1,931
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	4,826
	TOTAL Lyden, Elizabeth Ruby						1.00	**96,521**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.246**	**32,147**
SUBTOTAL FACULTY							**0.246**	**32,147**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886 2820	363309	12	208		0.100	7,734

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Biostatistics Facility (34-1901-2120045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5410-2001001)COPH Biostatistics		513000				0.61	47,118
	(34-5507-2035001)Effects Of Environmental Ch		513000				0.07	5,156
	(35-5150-2010001)Genetics; Cell Biology & An		513000				0.02	1,547
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.01	806
	(34-5260-2008001)OB/GYN		513000				0.02	1,547
	(34-5160-2133001)Pharmacology		513000				0.05	3,867
	(34-5160-2134001)Pharmacology		513000				0.05	3,867
	(34-5160-2137001)Pharmacology		513000				0.03	2,320
	(34-5160-2138001)Pharmacology		513000				0.02	1,612
	(36-5260-2020004)Role of Glycosylation in FS		513000				0.02	1,772
	TOTAL Qiu, Fang						1.00	**77,346**
SUBTOTAL NONFACULTY							**0.100**	**7,734**
SUBTOTAL SALARIES & WAGES							**0.346**	**39,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,316
519200 FICA CONTRIBUTION								1,914
519300 HEALTH INSURANCE CONTRIBUTION								4,347
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**7,830**
TOTAL PERSONAL SERVICES								**47,711**
COST OBJECT TOTAL								**47,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Clinical Protocol and Data Mgmt Unit (34-1901-2120046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	520		0.250	21,892
	(36-7107-2027634)LB595 Clinical Research Sup		513000				0.25	21,892
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.10	8,757
	(36-5234-2406888)Oncology/Hematology (Intern		513000				0.40	35,025
	TOTAL Messick, Jennifer A						1.00	**87,566**
Desler, Michelle Marie	Lead Clinical Research Coordinator	00089421	293300	12	624		0.300	19,044
	(37-7109-9001003)Clinical Research - Non-The		513000				0.01	634
	(37-7109-9001004)Clinical Research - Protoca		513000				0.08	5,078
	(37-5360-2070001)NU Foundation		513000				0.10	6,348
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.21	13,332
	(34-1901-2120047)Protocol Review and Monitor		513000				0.30	19,044
	TOTAL Desler, Michelle Marie						1.00	**63,480**
Ahlman, Laurel L	Scientific Review Committee Coordinator	00091639	363300	12	520		0.250	14,280
	(36-7107-2027634)LB595 Clinical Research Sup		513000				0.50	28,560
	(34-1901-2120047)Protocol Review and Monitor		513000				0.25	14,280
	TOTAL Ahlman, Laurel L						1.00	**57,120**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**55,216**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	18.526	0.250	9,634
	(36-7107-2027634)LB595 Clinical Research Sup		514000				0.25	9,634
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.25	9,633
	(34-1901-2120047)Protocol Review and Monitor		514000				0.25	9,634
	TOTAL Williams-Mason, Monica Y						1.00	**38,535**
SUBTOTAL NONFACULTY							**1.050**	**64,850**
SUBTOTAL SALARIES & WAGES							**1.050**	**64,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,140
519200 FICA CONTRIBUTION								3,113
519300 HEALTH INSURANCE CONTRIBUTION								7,069
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								347
SUBTOTAL BENEFITS								**12,734**
TOTAL PERSONAL SERVICES								**77,584**
COST OBJECT TOTAL								**77,584**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring System (34-1901-2120047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Professor	00089696	090350	12	106		0.051	5,919
	(37-8334-3001001)Clinical		511000				0.79	91,483
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.16	18,000
	TOTAL Bociek, Robert G						1.00	**115,402**
Kelly, David Lee	Asst Professor	00092260	095154	12	62		0.030	2,436
	(31-1905-0002)Eppley Administration		511000				0.37	30,051
	(34-1905-2244204)HighThroughput Screening an		511000				0.10	8,122
	(36-7107-2027675)LB595 Molecular Biology-Org		511000				0.25	20,305
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.25	20,304
	TOTAL Kelly, David Lee						1.00	**81,218**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.081**	**8,355**
SUBTOTAL FACULTY							**0.081**	**8,355**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Lead Clinical Research Coordinator	00089421	293300	12	624		0.300	19,044
	(34-1901-2120046)Clinical Protocol and Data		513000				0.30	19,044
	(37-7109-9001003)Clinical Research - Non-The		513000				0.01	634
	(37-7109-9001004)Clinical Research - Protoca		513000				0.08	5,078
	(37-5360-2070001)NU Foundation		513000				0.10	6,348
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.21	13,332
	TOTAL Desler, Michelle Marie						1.00	**63,480**
Ahlman, Laurel L	Scientific Review Committee Coordinator	00091639	363300	12	520		0.250	14,280
	(34-1901-2120046)Clinical Protocol and Data		513000				0.25	14,280
	(36-7107-2027634)LB595 Clinical Research Sup		513000				0.50	28,560
	TOTAL Ahlman, Laurel L						1.00	**57,120**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**33,324**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	18.526	0.250	9,634
	(34-1901-2120046)Clinical Protocol and Data		514000				0.25	9,634
	(36-7107-2027634)LB595 Clinical Research Sup		514000				0.25	9,634
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.25	9,633
	TOTAL Williams-Mason, Monica Y						1.00	**38,535**
SUBTOTAL NONFACULTY							**0.800**	**42,958**
SUBTOTAL SALARIES & WAGES							**0.881**	**51,313**
BENEFITS								

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Protocol Review and Monitoring System (34-1901-2120047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,693
519200 FICA CONTRIBUTION								2,463
519300 HEALTH INSURANCE CONTRIBUTION								5,593
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								274
SUBTOTAL BENEFITS								**10,074**
TOTAL PERSONAL SERVICES								**61,387**
COST OBJECT TOTAL								**61,387**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Lymphoma Support (34-1901-2120049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Greiner, Timothy C	Professor	00083190	095150	12	42		0.020	1,973
	(37-8430-4001001)DDIF Administration		511000				0.22	21,693
	(37-8430-1002001)House Officer		511000				0.55	54,300
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	21,312
	TOTAL Greiner, Timothy C						1.00	**99,278**
SUBTOTAL FACULTY							**0.020**	**1,973**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								215
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**388**
TOTAL PERSONAL SERVICES								**2,361**
COST OBJECT TOTAL								**2,361**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: Tumor Bank Support (34-1901-2120050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	444		0.213	9,865
	(37-8430-1002002)House Officer Path Core Fac		511000				0.28	13,000
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.16	7,573
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.06	2,862
	(31-5301-0001)Pathology/Microbiology		511000				0.28	13,000
	TOTAL Swanson, Benjamin J						1.00	**46,300**
SUBTOTAL FACULTY							**0.213**	**9,865**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Yimin	Research Technologist I	00071900	362302	12	1040		0.500	21,555
	(36-7107-2027633)LB595 Pathology Shared Reso		513000				0.50	21,554
	TOTAL Sun, Yimin						1.00	**43,109**
SUBTOTAL NONFACULTY							**0.500**	**21,555**
SUBTOTAL SALARIES & WAGES							**0.713**	**31,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,037
519200 FICA CONTRIBUTION								1,508
519300 HEALTH INSURANCE CONTRIBUTION								3,425
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								168
SUBTOTAL BENEFITS								**6,169**
TOTAL PERSONAL SERVICES								**37,589**
COST OBJECT TOTAL								**37,589**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2224001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,993
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.04	9,965
	(37-7109-4001001)Eppley		511000				0.08	19,397
	(31-1905-0022)Eppley Faculty Research		511000				0.43	103,554
	(31-1905-0015)FACULTY ADMIN		511000				0.00	72,860
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.02	3,986
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,986
	(34-1905-2238205)PCDC - Bio Specimen Project		511000				0.10	24,913
	(34-1905-2238305)PCDC - Research Project		511000				0.10	24,913
	(34-5140-2081101)PPG Admin Core		511000				0.02	3,986
	(34-5140-2081501)PPG Project 2		511000				0.07	15,944
	(34-1901-2120032)Senior Leadership		511000				0.12	29,895
	TOTAL Hollingsworth, Michael A						1.00	**315,392**
Mallareddy, Jayapal Reddy	Research Instructor	00080129	095157	12	520		0.250	12,516
	(34-1905-2253001)Eppley		511000				0.50	25,031
	(36-1905-2343001)Eppley		511000				0.25	12,516
	TOTAL Mallareddy, Jayapal Reddy						1.00	**50,063**
Singh, Sarbjit	Research Instructor	00073492	095157	12	312		0.150	7,510
	(36-7107-2027676)LB595 Synthetic & Medicinal		511000				0.25	12,515
	(37-1905-2100107)Natarajan		511000				0.35	17,522
	(35-1905-2047301)Natarajan Portion		511000				0.25	12,516
	TOTAL Singh, Sarbjit						1.00	**50,063**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.408**	**22,019**
SUBTOTAL FACULTY							**0.408**	**22,019**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	520		0.250	16,565
	(34-1905-2253001)Eppley		513000				0.25	16,565
	(36-7107-2027676)LB595 Synthetic & Medicinal		513000				0.25	16,565
	(37-1905-2100107)Natarajan		513000				0.25	16,565
	TOTAL Kizhake, Smitha						1.00	**66,260**
SUBTOTAL NONFACULTY							**0.250**	**16,565**
SUBTOTAL SALARIES & WAGES							**0.658**	**38,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,273

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2224001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,852
519300 HEALTH INSURANCE CONTRIBUTION								4,206
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**7,576**
TOTAL PERSONAL SERVICES								**46,160**
COST OBJECT TOTAL								**46,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2229001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Assoc Professor	00092524	095147	12	1664		0.800	57,087
	(31-5712-0053)Hollingsworth Pancreatic Spore		511000				0.20	14,272
	TOTAL Grandgenett, Paul M						1.00	**71,359**
SUBTOTAL FACULTY							**0.800**	**57,087**
SUBTOTAL SALARIES & WAGES							**0.800**	**57,087**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,884
519200 FICA CONTRIBUTION								2,740
519300 HEALTH INSURANCE CONTRIBUTION								6,222
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								305
SUBTOTAL BENEFITS								**11,208**
TOTAL PERSONAL SERVICES								**68,295**
COST OBJECT TOTAL								**68,295**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reames, Bradley N	Asst Professor	00089666	090352	12	92		0.044	1,993
	(37-8461-2001001)DDIF Research		511000				0.04	1,607
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.41	18,600
	(37-8460-1002001)House Officer		511000				0.46	20,600
	(31-5360-0001)Surgery Instruction		511000				0.05	2,400
	TOTAL Reames, Bradley N						1.00	**45,200**
Shukla, Surendra K	Research Asst Professor	00088532	095146	12	1040		0.500	27,914
	(34-1905-2250006)Eppley		511000				0.50	27,914
	TOTAL Shukla, Surendra K						1.00	**55,828**
Lazenby, Audrey J	Professor	00093061	095150	12	31		0.015	1,973
	(37-8430-3001001)Clinical		511000				0.20	26,137
	(37-8430-4001001)DDIF Administration		511000				0.16	20,749
	(34-1905-2234001)Eppley		511000				0.02	2,990
	(34-1905-2235001)Eppley		511000				0.04	4,484
	(34-1905-2250006)Eppley		511000				0.03	3,946
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,749
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.06	7,573
	(34-5140-2081501)PPG Project 2		511000				0.02	2,990
	(34-5140-2081601)PPG Project 3		511000				0.02	1,993
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	15,548
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,749
	TOTAL Lazenby, Audrey J						1.00	**129,881**
Singh, Pankaj	Professor	00079042	095150	12	345		0.166	29,895
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.11	21,403
	(34-1905-2234001)Eppley		511000				0.17	29,895
	(34-1905-2250006)Eppley		511000				0.17	29,895
	(31-1905-0015)FACULTY ADMIN		511000				0.00	38,900
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.04	6,500
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.17	29,895
	(34-5140-2081601)PPG Project 3		511000				0.13	23,916
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.06	9,965
	TOTAL Singh, Pankaj						1.00	**220,264**
Yu, Fang	Professor	00093271	095150	12	13		0.006	1,158

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	25		0.012	1,923
	(37-5350-4002001)Business Office		511000				0.22	35,000
	(37-8450-3001001)Clinical		511000				0.38	60,086
	(31-5350-0001)Radiology Instruction		511000				0.09	14,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.10	15,000
	TOTAL Oliveto, Jennifer M						0.80	**126,009**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	46		0.022	2,571
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.05	5,892
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.48	56,936
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5160-2125001)Pharmacology		511000				0.11	12,852
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,863
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	3,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C	2831					1.00	**129,997**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.765**	**67,427**
SUBTOTAL FACULTY							**0.765**	**67,427**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00087939	362302	12	1040		0.500	21,876
	(34-1905-2250006)Eppley		513000				0.50	21,877
	TOTAL Chaika, Nina V						1.00	**43,753**
Pacheco, Camila G	Research Technologist I	00091962	362302	12	1040		0.500	19,671
	(37-1905-2100117)Singh		513000				0.50	19,671
	TOTAL Pacheco, Camila G						1.00	**39,342**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**41,547**
SUBTOTAL NONFACULTY							**1.000**	**41,547**
SUBTOTAL SALARIES & WAGES							**1.765**	**108,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,596
519200 FICA CONTRIBUTION								5,231
519300 HEALTH INSURANCE CONTRIBUTION								11,878
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								583
SUBTOTAL BENEFITS								**21,397**
TOTAL PERSONAL SERVICES								**130,371**
COST OBJECT TOTAL								**130,371**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lazenby, Audrey J	Professor	00093061	095150	12	48		0.023	2,990
	(37-8430-3001001)Clinical		511000				0.20	26,137
	(37-8430-4001001)DDIF Administration		511000				0.16	20,749
	(34-1905-2233001)Eppley		511000				0.02	1,973
	(34-1905-2235001)Eppley		511000				0.04	4,484
	(34-1905-2250006)Eppley		511000				0.03	3,946
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,749
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.06	7,573
	(34-5140-2081501)PPG Project 2		511000				0.02	2,990
	(34-5140-2081601)PPG Project 3		511000				0.02	1,993
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	15,548
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,749
	TOTAL Lazenby, Audrey J						1.00	**129,881**
Singh, Pankaj	Professor	00079042	095150	12	345		0.166	29,895
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.11	21,403
	(34-1905-2233001)Eppley		511000				0.17	29,895
	(34-1905-2250006)Eppley		511000				0.17	29,895
	(31-1905-0015)FACULTY ADMIN		511000				0.00	38,900
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.04	6,500
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.17	29,895
	(34-5140-2081601)PPG Project 3		511000				0.13	23,916
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.06	9,965
	TOTAL Singh, Pankaj						1.00	**220,264**
Yu, Fang	Professor	00093271	095150	12	36		0.017	3,087

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Murthy, Divya	Research Instructor	00078965	095157	12	2080		1.000	50,015
	TOTAL 511000 TENURED FACULTY SALARIES						**1.206**	**85,987**
SUBTOTAL FACULTY							**1.206**	**85,987**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Patel, Rohit	Post-Doc Rsch Assoc	00092231	095075	12	2080		1.000	48,394
Thakur, Ravi	Post-Doc Rsch Assoc	00090206	095075	12	2080		1.000	48,394
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**96,788**
SUBTOTAL NONFACULTY							**2.000**	**96,788**
SUBTOTAL SALARIES & WAGES							**3.206**	**182,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,032
519200 FICA CONTRIBUTION								8,773
519300 HEALTH INSURANCE CONTRIBUTION								19,922
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								977
SUBTOTAL BENEFITS		2834						**35,887**
TOTAL PERSONAL SERVICES								**218,662**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**218,662**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2235001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Assoc Professor	00092106	090351	12	926		0.445	41,903
	(31-1905-0015)FACULTY ADMIN		511000				0.00	17,322
	(34-5140-2081501)PPG Project 2		511000				0.18	16,541
	(31-5712-0082)Radhakrishnan Recr		511000				0.38	35,827
	TOTAL Radhakrishnan, Prakash						1.00	**111,593**
Lazenby, Audrey J	Professor	00093061	095150	12	73		0.035	4,484
	(37-8430-3001001)Clinical		511000				0.20	26,137
	(37-8430-4001001)DDIF Administration		511000				0.16	20,749
	(34-1905-2233001)Eppley		511000				0.02	1,973
	(34-1905-2234001)Eppley		511000				0.02	2,990
	(34-1905-2250006)Eppley		511000				0.03	3,946
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,749
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.06	7,573
	(34-5140-2081501)PPG Project 2		511000				0.02	2,990
	(34-5140-2081601)PPG Project 3		511000				0.02	1,993
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	15,548
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,749
	TOTAL Lazenby, Audrey J						1.00	**129,881**
Yu, Fang	Professor	00093271	095150	12	36		0.017	3,126

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2235001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.497**	**49,513**
SUBTOTAL FACULTY							**0.497**	**49,513**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sagar, Satish	Post-Doc Rsch Assoc	00092525	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.497**	**97,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,231
519200 FICA CONTRIBUTION								4,700
519300 HEALTH INSURANCE CONTRIBUTION								10,672
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								524
SUBTOTAL BENEFITS								**19,225**
TOTAL PERSONAL SERVICES								**117,132**
COST OBJECT TOTAL								**117,132**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Tissue Resource (34-1905-2238104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	87		0.042	3,190
	(33-5495-2000)CCORDA Core Facility		513000				0.10	7,655
	(37-5495-2001001)COPH CCORDA		513000				0.74	56,783
	(36-5232-2194002)LONG acting pipeline to Est		513000				0.05	3,829
	(37-5410-6000002)NE Statewide COVID-19 Rsch		513000				0.07	5,104
	TOTAL Anderson, Matthew J						1.00	**76,561**
SUBTOTAL NONFACULTY							**0.042**	**3,190**
SUBTOTAL SALARIES & WAGES							**0.042**	**3,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								348
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**626**
TOTAL PERSONAL SERVICES								**3,816**
COST OBJECT TOTAL								**3,816**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Tissue Resource (34-1905-2238105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	339		0.163	7,573
	(37-8430-1002002)House Officer Path Core Fac		511000				0.28	13,000
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.06	2,862
	(31-5301-0001)Pathology/Microbiology		511000				0.28	13,000
	(34-1901-2120050)Tumor Bank Support		511000				0.21	9,865
	TOTAL Swanson, Benjamin J						1.00	**46,300**
Lazenby, Audrey J	Professor	00093061	095150	12	121		0.058	7,573
	(37-8430-3001001)Clinical		511000				0.20	26,137
	(37-8430-4001001)DDIF Administration		511000				0.16	20,749
	(34-1905-2233001)Eppley		511000				0.02	1,973
	(34-1905-2234001)Eppley		511000				0.02	2,990
	(34-1905-2235001)Eppley		511000				0.04	4,484
	(34-1905-2250006)Eppley		511000				0.03	3,946
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,749
	(34-5140-2081501)PPG Project 2		511000				0.02	2,990
	(34-5140-2081601)PPG Project 3		511000				0.02	1,993
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	15,548
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,749
	TOTAL Lazenby, Audrey J						1.00	**129,881**
Yu, Fang	Professor	00093271	095150	12	53		0.026	4,631

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Tissue Resource (34-1905-2238105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.247**	**19,777**
SUBTOTAL FACULTY							**0.247**	**19,777**
SUBTOTAL SALARIES & WAGES							**0.247**	**19,777**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								653
519200 FICA CONTRIBUTION								949
519300 HEALTH INSURANCE CONTRIBUTION								2,156
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**3,884**
TOTAL PERSONAL SERVICES								**23,661**
COST OBJECT TOTAL								**23,661**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Bio Specimen Project (34-1905-2238204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	168		0.081	7,497
	(36-5226-2039009)GRADE [Glycemic Reduction A		511000				0.10	9,480
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.03	2,581
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	15,100
	TOTAL Shivaswamy, Vijay						0.38	**34,658**
SUBTOTAL FACULTY							**0.081**	**7,497**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	1040		0.500	38,093
	(37-1905-2219001)Eppley Cancer Institute		513000				0.25	19,046
	(31-5712-0053)Hollingsworth Pancreatic Spore		513000				0.25	19,046
	TOTAL Caffrey, Thomas						1.00	**76,185**
Triplett, Aleata A	Research Technologist II	00091187	363307	12	1040		0.500	28,698
	(34-1905-2238304)PCDC - Research Project		513000				0.50	28,699
	TOTAL Triplett, Aleata A						1.00	**57,397**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**66,791**
SUBTOTAL NONFACULTY							**1.000**	**66,791**
SUBTOTAL SALARIES & WAGES							**1.081**	**74,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,452
519200 FICA CONTRIBUTION								3,566
519300 HEALTH INSURANCE CONTRIBUTION								8,097
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								397
SUBTOTAL BENEFITS								**14,586**
TOTAL PERSONAL SERVICES								**88,874**
COST OBJECT TOTAL								**88,874**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Bio Specimen Project (34-1905-2238205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	215		0.103	24,913
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.04	9,965
	(34-1905-2224001)Eppley		511000				0.01	1,993
	(37-7109-4001001)Eppley		511000				0.08	19,397
	(31-1905-0022)Eppley Faculty Research		511000				0.43	103,554
	(31-1905-0015)FACULTY ADMIN		511000				0.00	72,860
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.02	3,986
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,986
	(34-1905-2238305)PCDC - Research Project		511000				0.10	24,913
	(34-5140-2081101)PPG Admin Core		511000				0.02	3,986
	(34-5140-2081501)PPG Project 2		511000				0.07	15,944
	(34-1901-2120032)Senior Leadership		511000				0.12	29,895
	TOTAL Hollingsworth, Michael A						1.00	**315,392**
SUBTOTAL FACULTY							**0.103**	**24,913**
SUBTOTAL SALARIES & WAGES							**0.103**	**24,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								822
519200 FICA CONTRIBUTION								1,196
519300 HEALTH INSURANCE CONTRIBUTION								2,716
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**4,892**
TOTAL PERSONAL SERVICES								**29,805**
COST OBJECT TOTAL								**29,805**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Research Project (34-1905-2238304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eberle, Kirsten C	Research Instructor	00083512	095157	12	2080		1.000	54,665
SUBTOTAL FACULTY							**1.000**	**54,665**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Triplett, Aleata A	Research Technologist II	00091187	363307	12	1040		0.500	28,699
	(34-1905-2238204)PCDC - Bio Specimen Project		513000				0.50	28,698
	TOTAL Triplett, Aleata A						1.00	**57,397**
SUBTOTAL NONFACULTY							**0.500**	**28,699**
SUBTOTAL SALARIES & WAGES							**1.500**	**83,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,751
519200 FICA CONTRIBUTION								4,001
519300 HEALTH INSURANCE CONTRIBUTION								9,087
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								446
SUBTOTAL BENEFITS								**16,368**
TOTAL PERSONAL SERVICES								**99,732**
COST OBJECT TOTAL								**99,732**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: PCDC - Research Project (34-1905-2238305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	215		0.103	24,913
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.04	9,965
	(34-1905-2224001)Eppley		511000				0.01	1,993
	(37-7109-4001001)Eppley		511000				0.08	19,397
	(31-1905-0022)Eppley Faculty Research		511000				0.43	103,554
	(31-1905-0015)FACULTY ADMIN		511000				0.00	72,860
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.02	3,986
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,986
	(34-1905-2238205)PCDC - Bio Specimen Project		511000				0.10	24,913
	(34-5140-2081101)PPG Admin Core		511000				0.02	3,986
	(34-5140-2081501)PPG Project 2		511000				0.07	15,944
	(34-1901-2120032)Senior Leadership		511000				0.12	29,895
	TOTAL Hollingsworth, Michael A						1.00	**315,392**
SUBTOTAL FACULTY							**0.103**	**24,913**
SUBTOTAL SALARIES & WAGES							**0.103**	**24,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								822
519200 FICA CONTRIBUTION								1,196
519300 HEALTH INSURANCE CONTRIBUTION								2,716
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**4,892**
TOTAL PERSONAL SERVICES								**29,805**
COST OBJECT TOTAL								**29,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2242001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Professor	00092468	095150	12	739		0.355	39,195
	(31-1905-0022)Eppley Faculty Research		511000				0.47	51,461
	(31-1905-0015)FACULTY ADMIN		511000				0.00	21,695
	(34-1901-2120039)Laboratory Services Shared		511000				0.06	6,533
	(34-1905-2244404)Target Validation Core 3		511000				0.12	13,065
	TOTAL Luo, Xu						1.00	**131,949**
O'Neill, Katelyn L	Research Instructor	00093379	095157	12	2080		1.000	50,985
	TOTAL 511000 TENURED FACULTY SALARIES						**1.355**	**90,180**
SUBTOTAL FACULTY							**1.355**	**90,180**
SUBTOTAL SALARIES & WAGES							**1.355**	**90,180**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,976
519200 FICA CONTRIBUTION								4,329
519300 HEALTH INSURANCE CONTRIBUTION								9,830
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								482
SUBTOTAL BENEFITS								**17,707**
TOTAL PERSONAL SERVICES								**107,887**
COST OBJECT TOTAL								**107,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Administrative Core (34-1905-2244103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holstein, Sarah A	Assoc Professor	00092146	095152	12	397		0.191	9,615
	(34-5250-2016751)Great Plains IDeA-CTR - Pil		511000				0.63	31,685
	(36-5234-2426001)Oncology/Hematology (Intern		511000				0.18	9,100
	TOTAL Holstein, Sarah A						1.00	**50,400**
SUBTOTAL FACULTY							**0.191**	**9,615**
SUBTOTAL SALARIES & WAGES							**0.191**	**9,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								317
519200 FICA CONTRIBUTION								462
519300 HEALTH INSURANCE CONTRIBUTION								1,048
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**1,888**
TOTAL PERSONAL SERVICES								**11,503**
COST OBJECT TOTAL								**11,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Administrative Core (34-1905-2244104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	427		0.205	39,860
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.10	19,829
	(35-1905-2046001)Eppley		511000				0.06	11,072
	(31-1905-0022)Eppley Faculty Research		511000				0.48	94,448
	(31-1905-0015)FACULTY ADMIN		511000				0.00	29,200
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.15	29,895
	TOTAL Black, Jennifer D						1.00	**224,304**
Hopkins, Corey R	Professor	00072295	095150	12	102		0.048	6,867
	(34-2005-2093001)College of Pharmacy		511000				0.19	27,466
	(34-2005-2106001)College of Pharmacy		511000				0.15	22,303
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.56	82,754
	(31-2005-0001)Pharmaceutical Sciences		511000				0.05	7,253
	TOTAL Hopkins, Corey R						1.00	**146,643**
Johnson, Keith R	Professor	00092333	095150	12	104		0.050	8,658
	(31-0915-0001)COD Oral Biology		511000				0.95	164,487
	TOTAL Johnson, Keith R						1.00	**173,145**
Lewis, Robert E	Professor	00079039	095150	12	1216		0.585	99,650
	(37-1905-4003001)Eppley		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.02	3,638
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,550
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.18	29,895
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.22	37,388
	TOTAL Lewis, Robert E						1.00	**215,121**
Natarajan, Amarnath	Professor	00093646	095150	12			0.066	9,965
	(31-5712-7041)COSTSHARING/ 34-1905-2224-001		511000				0.26	39,860
	(34-1905-2253001)Eppley		511000				0.20	29,895
	(36-1905-2343001)Eppley		511000				0.07	10,515
	(37-7109-2012001)Eppley		511000				0.00	40,000
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.10	14,807
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,225
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.20	29,895
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,309
	(34-1901-2120042)Structural Biolog Facility		511000				0.07	9,965
	TOTAL Natarajan, Amarnath						1.00	**213,436**
Shcherbakova, Polina V	Professor	00092033	095150	12	125		0.060	7,129

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Administrative Core (34-1905-2244104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2249011)Eppley		511000				0.42	49,914
	(34-1905-2251001)Eppley		511000				0.42	49,914
	(31-1905-0022)Eppley Faculty Research		511000				0.09	11,034
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,443
	TOTAL Shcherbakova, Polina V						1.00	**140,434**
Mohs, Aaron M	Assoc Professor	00093424	095152	12	102		0.049	6,507
	(34-2005-2086001)College of Pharmacy		511000				0.18	13,355
	(34-2005-2095001)College of Pharmacy		511000				0.40	53,421
	(36-2005-2144001)College of Pharmacy		511000				0.17	22,122
	(31-2005-0001)Pharmaceutical Sciences		511000				0.21	38,147
	TOTAL Mohs, Aaron M						1.00	**133,552**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.063**	**178,636**
SUBTOTAL FACULTY							**1.063**	**178,636**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	1040		0.500	33,330
	(34-1901-2120036)Administration		513000				0.40	26,664
	(36-7107-2027629)LB595 Administrative Core		513000				0.10	6,666
	TOTAL Jordan, Kelly L						1.00	**66,660**
SUBTOTAL NONFACULTY							**0.500**	**33,330**
SUBTOTAL SALARIES & WAGES							**1.563**	**211,966**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,995
519200 FICA CONTRIBUTION								10,174
519300 HEALTH INSURANCE CONTRIBUTION								23,104
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								1,134
SUBTOTAL BENEFITS								**41,619**
TOTAL PERSONAL SERVICES								**253,585**
COST OBJECT TOTAL								**253,585**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: HighThroughput Screening and Computatio (34-1905-2244204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Asst Professor	00092260	095154	12	208		0.100	8,122
	(31-1905-0002)Eppley Administration		511000				0.37	30,051
	(36-7107-2027675)LB595 Molecular Biology-Org		511000				0.25	20,305
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.25	20,304
	(34-1901-2120047)Protocol Review and Monitor		511000				0.03	2,436
	TOTAL Kelly, David Lee						1.00	**81,218**
SUBTOTAL FACULTY							**0.100**	**8,122**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								268
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								885
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**1,594**
TOTAL PERSONAL SERVICES								**9,716**
COST OBJECT TOTAL								**9,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Target Validation Core 3 (34-1905-2244404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luo, Xu	Professor	00092468	095150	12	247		0.118	13,065
	(34-1905-2242001)Eppley		511000				0.36	39,195
	(31-1905-0022)Eppley Faculty Research		511000				0.47	51,461
	(31-1905-0015)FACULTY ADMIN		511000				0.00	21,695
	(34-1901-2120039)Laboratory Services Shared		511000				0.06	6,533
	TOTAL Luo, Xu						1.00	**131,949**
Black, Adrian R	Asst Professor	00092845	095154	12	245		0.118	9,589
	(35-1905-2046001)Eppley		511000				0.58	47,243
	(36-7107-2027679)LB595 Lab Services		512100				0.00	10,000
	TOTAL Black, Adrian R						0.70	**66,832**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.236**	**22,654**
SUBTOTAL FACULTY							**0.236**	**22,654**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey-Brattain, Lisa E	Research Technologist I	00087411	362302	12	416		0.200	11,104
	(37-1905-2025001)Eppley		513000				0.30	16,657
	(36-7107-2027675)LB595 Molecular Biology-Org		513000				0.50	27,761
	TOTAL Humphrey-Brattain, Lisa E						1.00	**55,522**
Askew, James W	Researcher	00091016	363308	12	1664		0.800	47,498
	(37-1905-2028001)Eppley		513000				0.20	11,874
	TOTAL Askew, James W						1.00	**59,372**
Saowapa, Jintana	Researcher	00093124	363308	12	1456		0.700	38,320
	(34-1901-2120039)Laboratory Services Shared		513000				0.30	16,424
	TOTAL Saowapa, Jintana						1.00	**54,744**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**96,922**
SUBTOTAL NONFACULTY							**1.700**	**96,922**
SUBTOTAL SALARIES & WAGES							**1.936**	**119,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,946
519200 FICA CONTRIBUTION								5,740
519300 HEALTH INSURANCE CONTRIBUTION								13,034
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								639
SUBTOTAL BENEFITS		2850						**23,479**
TOTAL PERSONAL SERVICES								**143,055**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Target Validation Core 3 (34-1905-2244404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**143,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Spartan Protease Repairs DNA-Protein Cro (34-1905-2244503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghosal, Gargi	Asst Professor	00093004	090352	12	1092		0.525	43,278
	(31-5150-0001)Anatomy Instruction		511000				0.48	44,576
	TOTAL Ghosal, Gargi						1.00	**87,854**
SUBTOTAL FACULTY							**0.525**	**43,278**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Biegert, Meghan E	Research Technologist I	00091257	362302	12	2080		1.000	39,000
SUBTOTAL NONFACULTY							**1.000**	**39,000**
SUBTOTAL SALARIES & WAGES							**1.525**	**82,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,715
519200 FICA CONTRIBUTION								3,949
519300 HEALTH INSURANCE CONTRIBUTION								8,968
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								440
SUBTOTAL BENEFITS								**16,154**
TOTAL PERSONAL SERVICES								**98,432**
COST OBJECT TOTAL								**98,432**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Role of E2 Ligase, UBR5, in Hematopoieti (34-1905-2244703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buckley-McKeown, Shannon M	Asst Professor	00092130	090352	12	1040		0.500	42,436
	(31-5101-0500)POE-Human Genetics		511000				0.50	49,037
	TOTAL Buckley-McKeown, Shannon M						1.00	**98,074**
Buckley-McKeown, Shannon M	Research Scientist	00092594	099511	12			0.000	6,601
	(31-5101-0500)POE-Human Genetics		511000				0.50	49,037
	TOTAL Buckley-McKeown, Shannon M						1.00	**98,074**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**49,037**
SUBTOTAL FACULTY							**0.500**	**49,037**
SUBTOTAL SALARIES & WAGES							**0.500**	**49,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,618
519200 FICA CONTRIBUTION								2,354
519300 HEALTH INSURANCE CONTRIBUTION								5,345
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								262
SUBTOTAL BENEFITS								**9,628**
TOTAL PERSONAL SERVICES								**58,665**
COST OBJECT TOTAL								**58,665**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: CTDP1 Regulates FANCI and the Response t (34-1905-2244804)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	1148		0.552	49,440
	(34-1905-2250006)Eppley		511000				0.01	989
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,225
	(31-5712-0126)N Woods Recruitment		511000				0.38	34,264
	(34-5260-2005001)OB/GYN		511000				0.06	4,944
	TOTAL Woods, Nicholas T						1.00	**99,862**
SUBTOTAL FACULTY							**0.552**	**49,440**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Law, Chun Hin	Post-Doc Rsch Assoc	00089943	095075	12	1040		0.500	24,554
	(37-1905-2100114)Woods		515000				0.50	24,555
	TOTAL Law, Chun Hin						1.00	**49,109**
Qiao, Fangfang	Post-Doc Rsch Assoc	00092966	095075	12	1040		0.500	24,554
	(34-1901-2120035)Developmental Funds		515000				0.50	24,555
	TOTAL Qiao, Fangfang						1.00	**49,109**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**49,108**
SUBTOTAL NONFACULTY							**1.000**	**49,108**
SUBTOTAL SALARIES & WAGES							**1.552**	**98,548**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,252
519200 FICA CONTRIBUTION								4,730
519300 HEALTH INSURANCE CONTRIBUTION								10,742
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								527
SUBTOTAL BENEFITS								**19,350**
TOTAL PERSONAL SERVICES								**117,898**
COST OBJECT TOTAL								**117,898**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2245001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baranovskiy, Andrey G	Research Asst Professor	00092219	095146	12	2080		1.000	66,455
Tahirov, Tahir H	Professor	00092742	095150	12			0.595	82,560
	(37-1905-4006001)Eppley		511000				0.00	15,000
	(31-1905-0022)Eppley Faculty Research		511000				0.41	56,283
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,650
	TOTAL Tahirov, Tahir H						1.00	**163,493**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.595**	**149,015**
SUBTOTAL FACULTY							**1.595**	**149,015**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morstadt, Lucia M	Research Technologist I	00091641	362302	12	2080		1.000	37,555
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	2080		1.000	57,292
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**94,847**
SUBTOTAL NONFACULTY							**2.000**	**94,847**
SUBTOTAL SALARIES & WAGES							**3.595**	**243,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,047
519200 FICA CONTRIBUTION								11,705
519300 HEALTH INSURANCE CONTRIBUTION								26,581
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								1,304
SUBTOTAL BENEFITS								**47,881**
TOTAL PERSONAL SERVICES								**291,743**
COST OBJECT TOTAL								**291,743**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2246001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ElGamal, Dalia A	Asst Professor	00092034	090352	12	587		0.282	23,442
	(31-5712-0131)Epp ElGamal Research		511000				0.70	58,241
	(31-1905-0022)Eppley Faculty Research		511000				0.02	1,305
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,600
	TOTAL ElGamal, Dalia A						1.00	**93,588**
SUBTOTAL FACULTY							**0.282**	**23,442**
SUBTOTAL SALARIES & WAGES							**0.282**	**23,442**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								774
519200 FICA CONTRIBUTION								1,125
519300 HEALTH INSURANCE CONTRIBUTION								2,555
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**4,602**
TOTAL PERSONAL SERVICES								**28,044**
COST OBJECT TOTAL								**28,044**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2247001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munoz Trujillo, Maria Catalina	Research Technologist I	00087346	362302	12	1040		0.500	18,700
	(37-1905-2211001)Eppley		513000				0.50	18,700
	TOTAL Munoz Trujillo, Maria Catalina						1.00	**37,400**
SUBTOTAL NONFACULTY							**0.500**	**18,700**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								617
519200 FICA CONTRIBUTION								898
519300 HEALTH INSURANCE CONTRIBUTION								2,038
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**3,672**
TOTAL PERSONAL SERVICES								**22,372**
COST OBJECT TOTAL								**22,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2249011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Professor	00092033	095150	12	880		0.423	49,914
	(34-1905-2244104)Administrative Core		511000				0.06	7,129
	(34-1905-2251001)Eppley		511000				0.42	49,914
	(31-1905-0022)Eppley Faculty Research		511000				0.09	11,034
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,443
	TOTAL Shcherbakova, Polina V						1.00	**140,434**
SUBTOTAL FACULTY							**0.423**	**49,914**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beach, Annette K	Research Technologist I	00079473	362302	12	2080		1.000	37,400
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	1768	16.040	0.850	28,359
	(37-1905-2206001)Eppley		514000				0.15	5,005
	TOTAL Moore, Elizabeth A						1.00	**33,364**
SUBTOTAL NONFACULTY							**1.850**	**65,759**
SUBTOTAL SALARIES & WAGES							**2.273**	**115,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,817
519200 FICA CONTRIBUTION								5,552
519300 HEALTH INSURANCE CONTRIBUTION								12,608
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								619
SUBTOTAL BENEFITS								**22,712**
TOTAL PERSONAL SERVICES								**138,385**
COST OBJECT TOTAL								**138,385**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2250006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	23		0.011	989
	(34-1905-2244804)CTDP1 Regulates FANCI and t		511000				0.55	49,440
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,225
	(31-5712-0126)N Woods Recruitment		511000				0.38	34,264
	(34-5260-2005001)OB/GYN		511000				0.06	4,944
	TOTAL Woods, Nicholas T						1.00	**99,862**
Shukla, Surendra K	Research Asst Professor	00088532	095146	12	1040		0.500	27,914
	(34-1905-2233001)Eppley		511000				0.50	27,914
	TOTAL Shukla, Surendra K						1.00	**55,828**
Lazenby, Audrey J	Professor	00093061	095150	12	62		0.030	3,946
	(37-8430-3001001)Clinical		511000				0.20	26,137
	(37-8430-4001001)DDIF Administration		511000				0.16	20,749
	(34-1905-2233001)Eppley		511000				0.02	1,973
	(34-1905-2234001)Eppley		511000				0.02	2,990
	(34-1905-2235001)Eppley		511000				0.04	4,484
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,749
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.06	7,573
	(34-5140-2081501)PPG Project 2		511000				0.02	2,990
	(34-5140-2081601)PPG Project 3		511000				0.02	1,993
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	15,548
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,749
	TOTAL Lazenby, Audrey J						1.00	**129,881**
Singh, Pankaj	Professor	00079042	095150	12	345		0.166	29,895
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.11	21,403
	(34-1905-2233001)Eppley		511000				0.17	29,895
	(34-1905-2234001)Eppley		511000				0.17	29,895
	(31-1905-0015)FACULTY ADMIN		511000				0.00	38,900
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.04	6,500
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.17	29,895
	(34-5140-2081601)PPG Project 3		511000				0.13	23,916
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.06	9,965
	TOTAL Singh, Pankaj						1.00	**220,264**
Yu, Fang	Professor	00093271	095150	12	32		0.015	2,779

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2250006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Mehla, Kamiya	Asst Professor	00090799	095154	12	77		0.037	3,300
	(31-1905-0022)Eppley Faculty Research		511000				0.96	84,701
	TOTAL Mehla, Kamiya						1.00	**88,001**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.759**	**68,823**
SUBTOTAL FACULTY							**0.759**	**68,823**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaika, Nina V	Research Technologist I	00087939	362302	12	1040		0.500	21,877
	(34-1905-2233001)Eppley		513000				0.50	21,876
	TOTAL Chaika, Nina V						1.00	**43,753**
515000 OTH ACAD SAL & WAGES								
Markov, Spas Dimitrov	Post-Doc Rsch Assoc	00090570	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.500**	**70,271**
SUBTOTAL SALARIES & WAGES							**2.259**	**139,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,590
519200 FICA CONTRIBUTION		2860						6,677
519300 HEALTH INSURANCE CONTRIBUTION								15,161

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2250006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								744
SUBTOTAL BENEFITS								**27,311**
TOTAL PERSONAL SERVICES								**166,405**
COST OBJECT TOTAL								**166,405**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2251001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shcherbakova, Polina V	Professor	00092033	095150	12	880		0.423	49,914
	(34-1905-2244104)Administrative Core		511000				0.06	7,129
	(34-1905-2249011)Eppley		511000				0.42	49,914
	(31-1905-0022)Eppley Faculty Research		511000				0.09	11,034
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,443
	TOTAL Shcherbakova, Polina V						1.00	**140,434**
SUBTOTAL FACULTY							**0.423**	**49,914**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bulock, Chelsea R	Post-Doc Rsch Assoc	00082019	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.423**	**98,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,244
519200 FICA CONTRIBUTION								4,719
519300 HEALTH INSURANCE CONTRIBUTION								10,716
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								526
SUBTOTAL BENEFITS								**19,303**
TOTAL PERSONAL SERVICES								**117,611**
COST OBJECT TOTAL								**117,611**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Restricted supplement for Bradley Presto (34-1905-2251101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Preston, Bradley D	Professor	00074908	095150	12	1300		0.625	100,000
	(31-1905-3307)Eppley Indir Cost - Shcherbako		511000				0.13	20,000
	(37-7109-2009001)L Batt Cancer Rsch		511000				0.25	41,200
	TOTAL Preston, Bradley D						1.00	**161,200**
SUBTOTAL FACULTY							**0.625**	**100,000**
SUBTOTAL SALARIES & WAGES							**0.625**	**100,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,300
519200 FICA CONTRIBUTION								4,800
519300 HEALTH INSURANCE CONTRIBUTION								10,900
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								535
SUBTOTAL BENEFITS								**19,635**
TOTAL PERSONAL SERVICES								**119,635**
COST OBJECT TOTAL								**119,635**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2252001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopfer, Lawrence M	Research Asst Professor	00089128	095146	12	1248		0.600	42,709
Lockridge, Oksana	Professor	00074855	095150	12	322		0.155	22,591
	(31-1905-0022)Eppley Faculty Research		511000				0.85	122,943
	(31-0105-0094)Biosafety Officer		512100				0.00	5,000
	TOTAL Lockridge, Oksana						1.00	**150,534**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.755**	**65,300**
SUBTOTAL FACULTY							**0.755**	**65,300**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dafferner, Alicia J	Research Technologist I	00091725	362302	12	832		0.400	18,109
	(31-5110-2001)PATH/MICRO ABDALLA		513000				0.60	27,165
	TOTAL Dafferner, Alicia J						1.00	**45,274**
SUBTOTAL NONFACULTY							**0.400**	**18,109**
SUBTOTAL SALARIES & WAGES							**1.155**	**83,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,753
519200 FICA CONTRIBUTION								4,004
519300 HEALTH INSURANCE CONTRIBUTION								9,092
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								446
SUBTOTAL BENEFITS								**16,378**
TOTAL PERSONAL SERVICES								**99,787**
COST OBJECT TOTAL								**99,787**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2253001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12			0.198	29,895
	(34-1905-2244104)Administrative Core		511000				0.07	9,965
	(31-5712-7041)COSTSHARING/ 34-1905-2224-001		511000				0.26	39,860
	(36-1905-2343001)Eppley		511000				0.07	10,515
	(37-7109-2012001)Eppley		511000				0.00	40,000
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.10	14,807
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,225
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.20	29,895
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,309
	(34-1901-2120042)Structural Biolog Facility		511000				0.07	9,965
	TOTAL Natarajan, Amarnath						1.00	**213,436**
Mallareddy, Jayapal Reddy	Research Instructor	00080129	095157	12	1040		0.500	25,031
	(34-1905-2224001)Eppley		511000				0.25	12,516
	(36-1905-2343001)Eppley		511000				0.25	12,516
	TOTAL Mallareddy, Jayapal Reddy						1.00	**50,063**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.698**	**54,926**
SUBTOTAL FACULTY							**0.698**	**54,926**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	520		0.250	16,565
	(34-1905-2224001)Eppley		513000				0.25	16,565
	(36-7107-2027676)LB595 Synthetic & Medicinal		513000				0.25	16,565
	(37-1905-2100107)Natarajan		513000				0.25	16,565
	TOTAL Kizhake, Smitha						1.00	**66,260**
SUBTOTAL NONFACULTY							**0.250**	**16,565**
SUBTOTAL SALARIES & WAGES							**0.948**	**71,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,359
519200 FICA CONTRIBUTION								3,432
519300 HEALTH INSURANCE CONTRIBUTION								7,793
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								**14,037**
TOTAL PERSONAL SERVICES		2865						**85,528**
COST OBJECT TOTAL								**85,528**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (34-1905-2255101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	64		0.031	4,297
	(35-1905-2047101)Borgstahl Portion		511000				0.05	7,162
	(34-1901-2119052)COVID Supplement-Reid Porti		511000				0.02	2,865
	(31-1905-0022)Eppley Faculty Research		511000				0.84	116,213
	(31-1905-0015)FACULTY ADMIN		511000				0.00	5,400
	(34-1901-2120042)Structural Biolog Facility		511000				0.05	7,162
	TOTAL Borgstahl, Gloria E						1.00	**143,099**
SUBTOTAL FACULTY							**0.031**	**4,297**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	42		0.020	1,508
	(33-1953-0550)Crystallography Facility		513000				0.23	17,343
	(36-7107-2027674)LB595 Structural Biology-NM		513000				0.50	37,700
	(34-1901-2120042)Structural Biolog Facility		513000				0.25	18,852
	TOTAL Lovelace, Jeffrey J						1.00	**75,403**
SUBTOTAL NONFACULTY							**0.020**	**1,508**
SUBTOTAL SALARIES & WAGES							**0.051**	**5,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								192
519200 FICA CONTRIBUTION								279
519300 HEALTH INSURANCE CONTRIBUTION								633
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,141**
TOTAL PERSONAL SERVICES								**6,946**
COST OBJECT TOTAL								**6,946**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Luan, Haitao	Post-Doc Rsch Assoc	00089095	095075	12	1040		0.500	24,197
	(35-1905-2045001)Eppley		515000				0.50	24,198
	TOTAL Luan, Haitao						1.00	**48,395**
SUBTOTAL NONFACULTY							**0.500**	**24,197**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								799
519200 FICA CONTRIBUTION								1,161
519300 HEALTH INSURANCE CONTRIBUTION								2,637
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**4,750**
TOTAL PERSONAL SERVICES								**28,947**
COST OBJECT TOTAL								**28,947**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	391		0.188	49,020
	(31-1905-7304)COSTSHARING/ 35-1905-2044-001		511000				0.13	32,680
	(31-1905-0022)Eppley Faculty Research		511000				0.20	51,231
	(31-1905-0015)FACULTY ADMIN		511000				0.00	69,120
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.02	5,979
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.06	16,319
	(31-5712-0047)H Band Research		511000				0.29	75,794
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.12	29,895
	TOTAL Band, Hamid						1.00	**330,038**
Band, Vimla	Professor	00071221	095150	12	266		0.128	27,747
	(31-5150-0001)Anatomy Instruction		511000				0.34	78,002
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.04	9,615
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.14	30,830
	(31-5101-0500)POE-Human Genetics		511000				0.10	20,861
	(31-5150-0001)Anatomy Instruction		512000				0.25	83,978
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**312,844**
Lele, Subodh M	Professor	00092989	095150	12	158		0.076	8,006
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.04	3,986
	(37-8430-3001001)Clinical		511000				0.05	4,678
	(37-8430-4001001)DDIF Administration		511000				0.25	26,455
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.08	8,006
	(37-8430-1002001)House Officer		511000				0.13	13,575
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	20,032
	(31-5301-0001)Pathology/Microbiology		511000				0.19	20,015
	TOTAL Lele, Subodh M						1.00	**104,753**
Meza, Jane L	Professor	00092123	095150	12	42		0.020	5,017
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,853
	(31-5410-0001)Biostatistics		511000				0.08	20,616
	(34-2005-2101001)College of Pharmacy		511000				0.02	6,032
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.02	3,696
	(34-5140-2081101)PPG Admin Core		511000				0.04	11,070
	(34-5140-2081601)PPG Project 3		511000				0.01	1,852
	(31-4101-2020)ExDir HealthSecurity		512100				0.40	120,434
	(41-2401-0100)International Programs	2868	512100				0.40	96,345
	TOTAL Meza, Jane L						1.00	**266,915**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Singh, Rakesh K	Professor	00085859	095150	12	46		0.022	3,368
	(37-8430-4001001)DDIF Administration		511000				0.01	1,841
	(37-8430-2001001)DDIF Research		511000				0.28	45,470
	(31-5301-0001)Pathology/Microbiology		511000				0.50	75,783
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.18	26,945
	TOTAL Singh, Rakesh K						1.00	**153,407**
Thoreson, Wallace B	Professor	00082570	095150	12	48		0.023	3,806
	(37-8370-2001001)DDIF Research		511000				0.43	72,168
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.02	3,806
	(37-5117-1002001)Ophthalmology		511000				0.08	12,903
	(31-5270-0001)Ophthalmology Instruction		511000				0.19	31,692
	(34-5270-2024023)Opthamology		511000				0.26	43,410
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	**193,159**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.457**	**96,964**
SUBTOTAL FACULTY							**0.457**	**96,964**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	1352		0.650	27,858
	(37-1905-2048001)Eppley		513000				0.25	10,714
	(31-7210-6553)LB905 SPCRF CoulBan3		513000				0.10	4,285
	TOTAL Storck, Matthew D						1.00	**42,857**
515000 OTH ACAD SAL & WAGES								
Luan, Haitao	Post-Doc Rsch Assoc	00089095	095075	12	1040		0.500	24,198
	(35-1905-2044001)Eppley		515000				0.50	24,197
	TOTAL Luan, Haitao						1.00	**48,395**
SUBTOTAL NONFACULTY							**1.150**	**52,056**
SUBTOTAL SALARIES & WAGES							**1.607**	**149,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,918
519200 FICA CONTRIBUTION								7,153
519300 HEALTH INSURANCE CONTRIBUTION								16,243
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								797
SUBTOTAL BENEFITS								**29,260**
TOTAL PERSONAL SERVICES								**178,280**
COST OBJECT TOTAL		2869						**178,280**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Jennifer D	Professor	00074896	095150	12	118		0.057	11,072
	(34-1905-2244104)Administrative Core		511000				0.21	39,860
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.10	19,829
	(31-1905-0022)Eppley Faculty Research		511000				0.48	94,448
	(31-1905-0015)FACULTY ADMIN		511000				0.00	29,200
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.15	29,895
	TOTAL Black, Jennifer D						1.00	**224,304**
Smith, Lynette M	Assoc Professor	00092264	095152	12	21		0.010	1,280
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Black, Adrian R	Asst Professor	00092845	095154	12	1211		0.582	47,243
	(34-1905-2244404)Target Validation Core 3		511000				0.12	9,589
	(36-7107-2027679)LB595 Lab Services		512100				0.00	10,000
	TOTAL Black, Adrian R						0.70	**66,832**
Lum, Michelle A	Research Instructor	00087647	095157	12	832		0.400	17,915
	(37-1905-2046001)Eppley		511000				0.60	26,873
	TOTAL Lum, Michelle A	2870					1.00	**44,788**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.049**	**77,510**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (35-1905-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL FACULTY						**1.049**	**77,510**
	SUBTOTAL SALARIES & WAGES						**1.049**	**77,510**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,558
519200 FICA CONTRIBUTION								3,720
519300 HEALTH INSURANCE CONTRIBUTION								8,449
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								415
	SUBTOTAL BENEFITS							**15,220**
	TOTAL PERSONAL SERVICES							**92,730**
	COST OBJECT TOTAL							**92,730**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Borgstahl Portion (35-1905-2047101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borgstahl, Gloria E	Professor	00092460	095150	12	108		0.052	7,162
	(34-1901-2119052)COVID Supplement-Reid Porti		511000				0.02	2,865
	(34-1905-2255101)Eppley		511000				0.03	4,297
	(31-1905-0022)Eppley Faculty Research		511000				0.84	116,213
	(31-1905-0015)FACULTY ADMIN		511000				0.00	5,400
	(34-1901-2120042)Structural Biolog Facility		511000				0.05	7,162
	TOTAL Borgstahl, Gloria E						1.00	**143,099**
SUBTOTAL FACULTY							**0.052**	**7,162**
SUBTOTAL SALARIES & WAGES							**0.052**	**7,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								236
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								781
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,406**
TOTAL PERSONAL SERVICES								**8,568**
COST OBJECT TOTAL								**8,568**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Bessho Portion (35-1905-2047201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bessho, Tadayoshi	Assoc Professor	00092538	095152	12	62		0.030	3,465
	(31-1905-0022)Eppley Faculty Research		511000				0.97	112,054
	TOTAL Bessho, Tadayoshi						1.00	**115,519**
SUBTOTAL FACULTY							**0.030**	**3,465**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bessho, Mika	Research Technologist II	00089787	363307	12	780		0.375	19,602
	(37-1905-2202001)Eppley		513000				0.38	19,603
	TOTAL Bessho, Mika						0.75	**39,205**
SUBTOTAL NONFACULTY							**0.375**	**19,602**
SUBTOTAL SALARIES & WAGES							**0.405**	**23,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								761
519200 FICA CONTRIBUTION								1,107
519300 HEALTH INSURANCE CONTRIBUTION								2,514
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**4,528**
TOTAL PERSONAL SERVICES								**27,595**
COST OBJECT TOTAL								**27,595**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Natarajan Portion (35-1905-2047301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12			0.042	6,309
	(34-1905-2244104)Administrative Core		511000				0.07	9,965
	(31-5712-7041)COSTSHARING/ 34-1905-2224-001		511000				0.26	39,860
	(34-1905-2253001)Eppley		511000				0.20	29,895
	(36-1905-2343001)Eppley		511000				0.07	10,515
	(37-7109-2012001)Eppley		511000				0.00	40,000
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.10	14,807
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,225
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.20	29,895
	(34-1901-2120042)Structural Biolog Facility		511000				0.07	9,965
	TOTAL Natarajan, Amarnath						1.00	**213,436**
Singh, Sarbjit	Research Instructor	00073492	095157	12	520		0.250	12,516
	(34-1905-2224001)Eppley		511000				0.15	7,510
	(36-7107-2027676)LB595 Synthetic & Medicinal		511000				0.25	12,515
	(37-1905-2100107)Natarajan		511000				0.35	17,522
	TOTAL Singh, Sarbjit						1.00	**50,063**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.292**	**18,825**
SUBTOTAL FACULTY							**0.292**	**18,825**
SUBTOTAL SALARIES & WAGES							**0.292**	**18,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								621
519200 FICA CONTRIBUTION								904
519300 HEALTH INSURANCE CONTRIBUTION								2,052
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**3,697**
TOTAL PERSONAL SERVICES								**22,522**
COST OBJECT TOTAL								**22,522**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Mahapatra Pilot-Exploring the Oncogenic (36-1905-2222402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grabow, Corinn E	Research Technologist I	00091591	362302	12	624		0.300	16,830
	(34-5140-2079001)Biochemistry & Molecular Bi		513000				0.10	5,610
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	5,610
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.10	5,610
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,610
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.10	5,610
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	2,805
	(34-5140-2103001)Targeting tumor and its mic		513000				0.10	5,610
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.05	2,805
	TOTAL Grabow, Corinn E						1.00	**56,100**
	SUBTOTAL NONFACULTY						**0.300**	**16,830**
	SUBTOTAL SALARIES & WAGES						**0.300**	**16,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								673
519200 FICA CONTRIBUTION								858
519300 HEALTH INSURANCE CONTRIBUTION								2,137
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								90
	SUBTOTAL BENEFITS							**3,775**
	TOTAL PERSONAL SERVICES							**20,605**
	COST OBJECT TOTAL							**20,605**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2293001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freifeld, Alison G	Professor	00092060	095150	12	1115		0.536	52,848
	(36-1905-2351001)Eppley		511000				0.06	6,290
	TOTAL Freifeld, Alison G						0.60	**59,138**
SUBTOTAL FACULTY							**0.536**	**52,848**
SUBTOTAL SALARIES & WAGES							**0.536**	**52,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,114
519200 FICA CONTRIBUTION								2,695
519300 HEALTH INSURANCE CONTRIBUTION								6,712
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**11,857**
TOTAL PERSONAL SERVICES								**64,705**
COST OBJECT TOTAL								**64,705**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2294001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	112		0.054	3,750
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	9,891
	(36-1905-2295888)Eppley		513000				0.05	3,750
	(36-7107-2027634)LB595 Clinical Research Sup		513000				0.25	17,392
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.50	34,784
	TOTAL Booker, Brandie						1.00	**69,567**
SUBTOTAL NONFACULTY							**0.054**	**3,750**
SUBTOTAL SALARIES & WAGES							**0.054**	**3,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150
519200 FICA CONTRIBUTION								191
519300 HEALTH INSURANCE CONTRIBUTION								476
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**841**
TOTAL PERSONAL SERVICES								**4,591**
COST OBJECT TOTAL								**4,591**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2295888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	112		0.054	3,750
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	9,891
	(36-1905-2294001)Eppley		513000				0.05	3,750
	(36-7107-2027634)LB595 Clinical Research Sup		513000				0.25	17,392
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.50	34,784
	TOTAL Booker, Brandie						1.00	**69,567**
SUBTOTAL NONFACULTY							**0.054**	**3,750**
SUBTOTAL SALARIES & WAGES							**0.054**	**3,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150
519200 FICA CONTRIBUTION								191
519300 HEALTH INSURANCE CONTRIBUTION								476
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**841**
TOTAL PERSONAL SERVICES								**4,591**
COST OBJECT TOTAL								**4,591**

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2343001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12			0.069	10,515
	(34-1905-2244104)Administrative Core		511000				0.07	9,965
	(31-5712-7041)COSTSHARING/ 34-1905-2224-001		511000				0.26	39,860
	(34-1905-2253001)Eppley		511000				0.20	29,895
	(37-7109-2012001)Eppley		511000				0.00	40,000
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.10	14,807
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,225
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.20	29,895
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,309
	(34-1901-2120042)Structural Biolog Facility		511000				0.07	9,965
	TOTAL Natarajan, Amarnath						1.00	**213,436**
Mallareddy, Jayapal Reddy	Research Instructor	00080129	095157	12	520		0.250	12,516
	(34-1905-2224001)Eppley		511000				0.25	12,516
	(34-1905-2253001)Eppley		511000				0.50	25,031
	TOTAL Mallareddy, Jayapal Reddy						1.00	**50,063**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.319**	**23,031**
	SUBTOTAL FACULTY						**0.319**	**23,031**
	SUBTOTAL SALARIES & WAGES						**0.319**	**23,031**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								921
519200 FICA CONTRIBUTION								1,175
519300 HEALTH INSURANCE CONTRIBUTION								2,925
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								123
	SUBTOTAL BENEFITS							**5,167**
	TOTAL PERSONAL SERVICES							**28,198**
	COST OBJECT TOTAL							**28,198**

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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2351001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freifeld, Alison G	Professor	00092060	095150	12	133		0.064	6,290
	(36-1905-2293001)Eppley		511000				0.54	52,848
	TOTAL Freifeld, Alison G						0.60	**59,138**
SUBTOTAL FACULTY							**0.064**	**6,290**
SUBTOTAL SALARIES & WAGES							**0.064**	**6,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								321
519300 HEALTH INSURANCE CONTRIBUTION								799
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,412**
TOTAL PERSONAL SERVICES								**7,702**
COST OBJECT TOTAL								**7,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (36-1905-2352001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	208		0.100	7,468
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	7,468
	(33-1953-0558)Intvit Phtn Img Core		511000				0.30	22,406
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.50	37,343
	TOTAL Smith, Heather CJ						1.00	**74,685**
SUBTOTAL FACULTY							**0.100**	**7,468**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,468**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								299
519200 FICA CONTRIBUTION								381
519300 HEALTH INSURANCE CONTRIBUTION								948
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,675**
TOTAL PERSONAL SERVICES								**9,143**
COST OBJECT TOTAL								**9,143**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Fdn/Carcinogensis (37-1905-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.335	132,941
Cowan, Kenneth H	Director Stipend	00078413	095081	12			0.000	5,000
Cowan, Kenneth H	Director Stipend	00092016	095081	12			0.000	5,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.02	6,003
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.40	159,102
	(34-1901-2120032)Senior Leadership		512100				0.25	98,650
	TOTAL Cowan, Kenneth H						1.00	**406,696**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.335**	**142,941**
SUBTOTAL NONFACULTY							**0.335**	**142,941**
SUBTOTAL SALARIES & WAGES							**0.335**	**142,941**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,718
519200 FICA CONTRIBUTION								7,290
519300 HEALTH INSURANCE CONTRIBUTION								18,154
519400 LIFE INSURANCE CONTRIBUTION								143
519800 WORKERS COMPENSATION								764
SUBTOTAL BENEFITS								**32,069**
TOTAL PERSONAL SERVICES								**175,010**
COST OBJECT TOTAL								**175,010**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Project Purple Pancreatic Rsrch Master (37-1905-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wessling, Suzanne M	Project Nurse Coordinator	00079344	293323	12	2080		1.000	73,811
515000 OTH ACAD SAL & WAGES								
Huang, Ying	Post-Doc Rsch Assoc	00090831	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**2.000**	**122,205**
SUBTOTAL SALARIES & WAGES							**2.000**	**122,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,888
519200 FICA CONTRIBUTION								6,232
519300 HEALTH INSURANCE CONTRIBUTION								15,520
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								654
SUBTOTAL BENEFITS								**27,416**
TOTAL PERSONAL SERVICES								**149,621**
COST OBJECT TOTAL								**149,621**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Humphrey-Brattain, Lisa E	Research Technologist I	00087411	362302	12	624		0.300	16,657
	(36-7107-2027675)LB595 Molecular Biology-Org		513000				0.50	27,761
	(34-1905-2244404)Target Validation Core 3		513000				0.20	11,104
	TOTAL Humphrey-Brattain, Lisa E						1.00	**55,522**
SUBTOTAL NONFACULTY							**0.300**	**16,657**
SUBTOTAL SALARIES & WAGES							**0.300**	**16,657**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								666
519200 FICA CONTRIBUTION								850
519300 HEALTH INSURANCE CONTRIBUTION								2,115
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**3,737**
TOTAL PERSONAL SERVICES								**20,394**
COST OBJECT TOTAL								**20,394**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Askew, James W	Researcher	00091016	363308	12	416		0.200	11,874
	(34-1905-2244404)Target Validation Core 3		513000				0.80	47,498
	TOTAL Askew, James W						1.00	**59,372**
SUBTOTAL NONFACULTY							**0.200**	**11,874**
SUBTOTAL SALARIES & WAGES							**0.200**	**11,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								475
519200 FICA CONTRIBUTION								606
519300 HEALTH INSURANCE CONTRIBUTION								1,508
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,665**
TOTAL PERSONAL SERVICES								**14,539**
COST OBJECT TOTAL								**14,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lum, Michelle A	Research Instructor	00087647	095157	12	1248		0.600	26,873
	(35-1905-2046001)Eppley		511000				0.40	17,915
	TOTAL Lum, Michelle A						1.00	**44,788**
SUBTOTAL FACULTY							**0.600**	**26,873**
SUBTOTAL SALARIES & WAGES							**0.600**	**26,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,075
519200 FICA CONTRIBUTION								1,371
519300 HEALTH INSURANCE CONTRIBUTION								3,413
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								144
SUBTOTAL BENEFITS								**6,030**
TOTAL PERSONAL SERVICES								**32,903**
COST OBJECT TOTAL								**32,903**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	520		0.250	10,714
	(35-1905-2045001)Eppley		513000				0.65	27,858
	(31-7210-6553)LB905 SPCRF CoulBan3		513000				0.10	4,285
	TOTAL Storck, Matthew D						1.00	**42,857**
SUBTOTAL NONFACULTY							**0.250**	**10,714**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								429
519200 FICA CONTRIBUTION								546
519300 HEALTH INSURANCE CONTRIBUTION								1,361
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,404**
TOTAL PERSONAL SERVICES								**13,118**
COST OBJECT TOTAL								**13,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	1352		0.650	34,665
	(37-1905-2100106)Dong		513000				0.35	18,666
	TOTAL Chen, Yuanhong						1.00	**53,331**
SUBTOTAL NONFACULTY							**0.650**	**34,665**
SUBTOTAL SALARIES & WAGES							**0.650**	**34,665**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,387
519200 FICA CONTRIBUTION								1,768
519300 HEALTH INSURANCE CONTRIBUTION								4,402
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								185
SUBTOTAL BENEFITS								**7,777**
TOTAL PERSONAL SERVICES								**42,442**
COST OBJECT TOTAL								**42,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Dong (37-1905-2100106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	728		0.350	18,666
	(37-1905-2051001)Eppley		513000				0.65	34,665
	TOTAL Chen, Yuanhong						1.00	**53,331**
SUBTOTAL NONFACULTY							**0.350**	**18,666**
SUBTOTAL SALARIES & WAGES							**0.350**	**18,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								952
519300 HEALTH INSURANCE CONTRIBUTION								2,371
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,189**
TOTAL PERSONAL SERVICES								**22,855**
COST OBJECT TOTAL								**22,855**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Natarajan (37-1905-2100107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Sarbjit	Research Instructor	00073492	095157	12	728		0.350	17,522
	(34-1905-2224001)Eppley		511000				0.15	7,510
	(36-7107-2027676)LB595 Synthetic & Medicinal		511000				0.25	12,515
	(35-1905-2047301)Natarajan Portion		511000				0.25	12,516
	TOTAL Singh, Sarbjit						1.00	**50,063**
SUBTOTAL FACULTY							**0.350**	**17,522**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	520		0.250	16,565
	(34-1905-2224001)Eppley		513000				0.25	16,565
	(34-1905-2253001)Eppley		513000				0.25	16,565
	(36-7107-2027676)LB595 Synthetic & Medicinal		513000				0.25	16,565
	TOTAL Kizhake, Smitha						1.00	**66,260**
SUBTOTAL NONFACULTY							**0.250**	**16,565**
SUBTOTAL SALARIES & WAGES							**0.600**	**34,087**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,363
519200 FICA CONTRIBUTION								1,738
519300 HEALTH INSURANCE CONTRIBUTION								4,329
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**7,646**
TOTAL PERSONAL SERVICES								**41,733**
COST OBJECT TOTAL								**41,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Woods (37-1905-2100114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Law, Chun Hin	Post-Doc Rsch Assoc	00089943	095075	12	1040		0.500	24,555
	(34-1905-2244804)CTDP1 Regulates FANCI and t		515000				0.50	24,554
	TOTAL Law, Chun Hin						1.00	**49,109**
SUBTOTAL NONFACULTY							**0.500**	**24,555**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,555**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								982
519200 FICA CONTRIBUTION								1,252
519300 HEALTH INSURANCE CONTRIBUTION								3,118
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**5,508**
TOTAL PERSONAL SERVICES								**30,063**
COST OBJECT TOTAL								**30,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Singh (37-1905-2100117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pacheco, Camila G	Research Technologist I	00091962	362302	12	1040		0.500	19,671
	(34-1905-2233001)Eppley		513000				0.50	19,671
	TOTAL Pacheco, Camila G						1.00	**39,342**
SUBTOTAL NONFACULTY							**0.500**	**19,671**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								787
519200 FICA CONTRIBUTION								1,003
519300 HEALTH INSURANCE CONTRIBUTION								2,498
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**4,413**
TOTAL PERSONAL SERVICES								**24,084**
COST OBJECT TOTAL								**24,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bessho, Mika	Research Technologist II	00089787	363307	12	780		0.375	19,603
	(35-1905-2047201)Bessho Portion		513000				0.38	19,602
	TOTAL Bessho, Mika						0.75	**39,205**
SUBTOTAL NONFACULTY							**0.375**	**19,603**
SUBTOTAL SALARIES & WAGES							**0.375**	**19,603**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								784
519200 FICA CONTRIBUTION								1,000
519300 HEALTH INSURANCE CONTRIBUTION								2,490
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**4,399**
TOTAL PERSONAL SERVICES								**24,002**
COST OBJECT TOTAL								**24,002**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2206001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	312	16.040	0.150	5,005
	(34-1905-2249011)Eppley		514000				0.85	28,359
	TOTAL Moore, Elizabeth A						1.00	**33,364**
SUBTOTAL NONFACULTY							**0.150**	**5,005**
SUBTOTAL SALARIES & WAGES							**0.150**	**5,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								636
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,123**
TOTAL PERSONAL SERVICES								**6,128**
COST OBJECT TOTAL								**6,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munoz Trujillo, Maria Catalina	Research Technologist I	00087346	362302	12	1040		0.500	18,700
	(34-1905-2247001)Eppley		513000				0.50	18,700
	TOTAL Munoz Trujillo, Maria Catalina						1.00	**37,400**
SUBTOTAL NONFACULTY							**0.500**	**18,700**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								748
519200 FICA CONTRIBUTION								954
519300 HEALTH INSURANCE CONTRIBUTION								2,375
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,196**
TOTAL PERSONAL SERVICES								**22,896**
COST OBJECT TOTAL								**22,896**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley Cancer Institute (37-1905-2219001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caffrey, Thomas	Research Coordinator	00080085	363300	12	520		0.250	19,046
	(31-5712-0053)Hollingsworth Pancreatic Spore		513000				0.25	19,046
	(34-1905-2238204)PCDC - Bio Specimen Project		513000				0.50	38,093
	TOTAL Caffrey, Thomas						1.00	**76,185**
SUBTOTAL NONFACULTY							**0.250**	**19,046**
SUBTOTAL SALARIES & WAGES							**0.250**	**19,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								762
519200 FICA CONTRIBUTION								971
519300 HEALTH INSURANCE CONTRIBUTION								2,419
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**4,273**
TOTAL PERSONAL SERVICES								**23,319**
COST OBJECT TOTAL								**23,319**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-2221001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Azadmanesh, Jahaun	Post-Doc Rsch Assoc	00092258	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,468
519300 HEALTH INSURANCE CONTRIBUTION								6,146
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**10,857**
TOTAL PERSONAL SERVICES								**59,251**
COST OBJECT TOTAL								**59,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lewis, Robert E	Edward Lida Robinson Prof of Cancer Rsch	00093959	095189	12			0.000	35,000
	(34-1905-2244104)Administrative Core		511000				0.59	99,650
	(31-1905-0022)Eppley Faculty Research		511000				0.02	3,638
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,550
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.18	29,895
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.22	37,388
	TOTAL Lewis, Robert E						1.00	**215,121**
SUBTOTAL FACULTY							**0**	**35,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**35,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								1,785
519300 HEALTH INSURANCE CONTRIBUTION								4,445
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**7,852**
TOTAL PERSONAL SERVICES								**42,852**
COST OBJECT TOTAL								**42,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-4005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bergan, Raymond C	Deputy Director	00093612	090421	12			0.000	125,000
	(31-1905-0022)Eppley Faculty Research		511000				0.35	68,339
	(31-1905-0015)FACULTY ADMIN		511000				0.00	79,700
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.65	127,283
	TOTAL Bergan, Raymond C						1.00	**400,322**
SUBTOTAL NONFACULTY							**0**	**125,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**125,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,000
519200 FICA CONTRIBUTION								6,375
519300 HEALTH INSURANCE CONTRIBUTION								15,875
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								668
SUBTOTAL BENEFITS								**28,043**
TOTAL PERSONAL SERVICES								**153,043**
COST OBJECT TOTAL								**153,043**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Eppley Research Institute (19)
DEPARTMENT: Eppley Research Institute (05)
COST OBJECT: Eppley (37-1905-4006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tahirov, Tahir H	W&A Ritchie Professorship of Cancer	00093445	095189	12			0.000	15,000
	(34-1905-2245001)Eppley		511000				0.60	82,560
	(31-1905-0022)Eppley Faculty Research		511000				0.41	56,283
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,650
	TOTAL Tahirov, Tahir H						1.00	**163,493**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								1,905
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,365**
TOTAL PERSONAL SERVICES								**18,365**
COST OBJECT TOTAL								**18,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaffer, Christopher L	Asst Professor	00088735	090352	12	1317		0.633	87,314
	(34-2009-2000101)Dose-Response Relationship		511000				0.08	11,075
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.29	39,552
	TOTAL Shaffer, Christopher L						1.00	**157,941**
TBA	Asst Professor	00090260	090352	12	2080		1.000	117,000
Klepser, Donald G	Professor	00092717	095150	12	27		0.013	9,750
	(36-2005-2155001)Developing a model of pharm		511000				0.07	10,723
	(36-2009-2070001)Outcomes associated with a		511000				0.29	42,552
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.32	47,643
	(36-2009-2076001)Prospective Study in adults		511000				0.31	46,398
	TOTAL Klepser, Donald G						1.00	**177,066**
Pick, Amy M	Assoc Professor	00072261	095152	12	2080		1.000	134,801
	TOTAL Pick, Amy M						1.00	**154,801**
Neville, Judith L	Instructor	00088777	095158	12	145		0.070	6,000
	(33-2001-0060)COP Tech Prg Fees		511000				0.93	82,277
	TOTAL Neville, Judith L						1.00	**88,277**
Knoell, Daren L	Lewis & Antonia Harris Professorship	00072216	095189	12			0.000	20,000
	(31-2009-0001)Pharmacy Practice		511000				0.70	134,304
	(31-2009-0001)Pharmacy Practice		512000				0.30	77,558
	TOTAL Knoell, Daren L						1.00	**231,862**
Oupicky, David	Parke-Davis Chair in Pharmaceutics	00092613	095189	12			0.000	20,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,182
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.11	19,976
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,829
	(34-2005-2094001)College of Pharmacy		511000				0.15	26,930
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.08	14,362
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.38	68,889
	(34-2005-2092101)Self-immolative prodrug/miR		511000				0.08	14,362
	TOTAL Oupicky, David						1.00	**199,530**
TBA	Clinical Asst Professor	00072274	095725	12	2080		1.000	121,678
	TOTAL 511000 TENURED FACULTY SALARIES						**3.716**	**516,543**
SUBTOTAL FACULTY							**3.716**	**516,543**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Marx, Caroline McAdam	Program Director Dept Master's Program	2900 00093302	095081	12			0.000	5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2009-0001)Pharmacy Practice		511000				1.00	157,093
	TOTAL Marx, Caroline McAdam						1.00	**162,093**
Trippier, Paul C	Director of Graduates Studies	00072252	095081	12			0.000	5,000
	(34-2005-2096001)College of Pharmacy		511000				0.20	24,324
	(36-2005-2153001)College of Pharmacy		511000				0.20	24,324
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	72,972
	TOTAL Trippier, Paul C						1.00	**126,620**
Olsen, Keith M	Dean	00071567	095125	12	2080		1.000	326,440
TBA	Dean Stipend	00093816	095125	12			0.000	10,000
Klepser, Donald G	Assoc Dean for Acad Affairs	00093562	095130	12			0.000	20,000
	(36-2005-2155001)Developing a model of pharm		511000				0.07	10,723
	(36-2009-2070001)Outcomes associated with a		511000				0.29	42,552
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.32	47,643
	(36-2009-2076001)Prospective Study in adults		511000				0.31	46,398
	TOTAL Klepser, Donald G						1.00	**177,066**
Shaffer, Christopher L	Associate Dean	00074659	095130	12			0.000	20,000
	(34-2009-2000101)Dose-Response Relationship		511000				0.08	11,075
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.29	39,552
	TOTAL Shaffer, Christopher L						1.00	**157,941**
Pick, Amy M	Asst Dean for Experiential Programs	00081331	095135	12			0.000	20,000
	TOTAL Pick, Amy M						1.00	**154,801**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**406,440**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090618		12			0.000	352
TBA	Director for Admin, Finance & Staff	00072241	243300	12	2080		1.000	97,896
Payne, Elaine	Accountant III	00072257	243302	12	1976		0.950	73,340
	(31-2001-0334)COP Distr Of Indirect Cost		513000				0.05	3,860
	TOTAL Payne, Elaine						1.00	**77,200**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.950**	**171,588**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090619		12			0.000	1,489
Fishler, Amanda L	Student Services Associate	00091823	242400	12	1976	24.887	0.950	49,177
	(33-2001-0600)COP_Chinese Program Fee		514000				0.05	2,588
	TOTAL Fishler, Amanda L						1.00	**51,765**
Murry, Janice S	Experiential Programs Associate	00072245	242400	12	1121	24.210	0.539	27,143
	(33-2001-0600)COP_Chinese Program Fee		514000				0.31	15,611
	(33-2001-0030)Course Fees		514000				0.15	7,604
	TOTAL Murry, Janice S						1.00	**50,358**
Ullman, Christina S	COP Assessment Associate	00072228	242400	12	2080	24.417	1.000	50,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mueller, Anna M	Administrative Associate I	00075992	242402	12	1976	30.288	0.950	59,850
	(33-2001-0600)COP_Chinese Program Fee		514000				0.05	3,150
	TOTAL Mueller, Anna M						1.00	**63,000**
Houdesheldt, Tami	Office Associate II	00071762	242415	12	1560	23.810	0.750	37,144
	(33-2001-0030)Course Fees		514000				0.25	12,382
	TOTAL Houdesheldt, Tami						1.00	**49,526**
Kaszynski, Renee B	Office Associate II	00091526	242415	12	1560	22.846	0.750	35,640
	(33-2001-0030)Course Fees		514000				0.25	11,881
	TOTAL Kaszynski, Renee B						1.00	**47,521**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.939**	**261,230**
515000 OTH ACAD SAL & WAGES								
T. B. A. - OPS	TBA - OPS	00090620		00			0.000	419
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-30,000
SUBTOTAL NONFACULTY							**7.889**	**809,677**
SUBTOTAL SALARIES & WAGES							**11.605**	**1,326,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,951
519200 FICA CONTRIBUTION								72,342
519300 HEALTH INSURANCE CONTRIBUTION								181,143
519400 LIFE INSURANCE CONTRIBUTION								1,963
SUBTOTAL BENEFITS								**331,399**
TOTAL PERSONAL SERVICES								**1,657,619**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,768
530000 OPERATING SUPPLIES								7,615
TOTAL NET OPERATING EXPENSES								**21,383**
COST OBJECT TOTAL								**1,679,002**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00076455	090350	00	1040		0.500	104,398
TBA	Professor	00076455	090350	00	1872		0.900	53,359
TBC	Professor	00076455	090350	00	1040		0.500	48,450
Murry, Daryl J	Professor	00072263	095150	12	796		0.383	60,920
	(36-2009-2074001)COVID-19: Post-exposure pro		511000				0.14	21,829
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	7,961
	(34-2009-2036101)College of Pharmacy		511000				0.05	7,961
	(34-2009-2038001)College of Pharmacy		511000				0.05	7,961
	(36-5160-2125001)Pharmacology		511000				0.30	47,763
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	4,816
	TOTAL Murry, Daryl J						1.00	**159,211**
Scarsi, Kimberly K	Professor	00072262	095150	12	596		0.286	49,960
	(36-2009-2050015)Chicago Clinical Trials Uni		511000				0.05	7,557
	(34-2009-2031001)College of Pharmacy		511000				0.20	29,236
	(36-2009-2079001)College of Pharmacy		511000				0.20	29,511
	(36-2009-2080001)College of Pharmacy		511000				0.05	7,308
	(36-2009-2081001)College of Pharmacy		511000				0.03	4,146
	(36-2009-2082001)College of Pharmacy		511000				0.04	5,386
	(36-5232-2194002)LONG acting pipeline to Est		511000				0.05	7,378
	(34-5232-3008008)Ryan White Part D Program f		511000				0.05	7,378
	(34-5232-3009022)Title III:Categorical Grant		511000				0.05	7,378
	TOTAL Scarsi, Kimberly K						1.00	**155,238**
Dering-Anderson, Allison	Clinical Assoc Professor	00093841	095727	12	2080		1.000	132,582
	TOTAL 511000 TENURED FACULTY SALARIES						**3.569**	**449,669**
SUBTOTAL FACULTY							**3.569**	**449,669**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091841		00	728		0.350	14,236
SUBTOTAL NONFACULTY							**0.350**	**14,236**
SUBTOTAL SALARIES & WAGES							**3.919**	**463,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,518
519200 FICA CONTRIBUTION								21,929
519300 HEALTH INSURANCE CONTRIBUTION		2904						59,551
519400 LIFE INSURANCE CONTRIBUTION								904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**105,902**
	TOTAL PERSONAL SERVICES							**569,807**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,800
	TOTAL NET OPERATING EXPENSES							**16,800**
	COST OBJECT TOTAL							**586,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Salary Release-Pharmacy Practice (31-2001-0292)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00071876	242409	12	499	18.670	0.240	9,320
SUBTOTAL NONFACULTY							**0.240**	**9,320**
SUBTOTAL SALARIES & WAGES							**0.240**	**9,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								336
519200 FICA CONTRIBUTION								289
519300 HEALTH INSURANCE CONTRIBUTION								1,025
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**1,678**
TOTAL PERSONAL SERVICES								**10,998**
COST OBJECT TOTAL								**10,998**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Distr Of Indirect Cost (31-2001-0334)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Elaine	Accountant III	00072257	243302	12	104		0.050	3,860
	(31-2001-0004)College of Pharmacy		513000				0.95	73,340
	TOTAL Payne, Elaine						1.00	**77,200**
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	20.675	0.500	21,502
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		514000				0.50	21,502
	TOTAL Sutton, Keith N						1.00	**43,004**
SUBTOTAL NONFACULTY							**0.550**	**25,362**
SUBTOTAL SALARIES & WAGES							**0.550**	**25,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,623
519200 FICA CONTRIBUTION								1,572
519300 HEALTH INSURANCE CONTRIBUTION								3,677
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**6,897**
TOTAL PERSONAL SERVICES								**32,259**
COST OBJECT TOTAL								**32,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Diff Tuition Sup1819 (31-2001-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00076455	090350	00			0.000	66,950
SUBTOTAL FACULTY							**0**	**66,950**
SUBTOTAL SALARIES & WAGES							**0.000**	**66,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,410
519200 FICA CONTRIBUTION								2,075
519300 HEALTH INSURANCE CONTRIBUTION								7,365
519400 LIFE INSURANCE CONTRIBUTION								201
SUBTOTAL BENEFITS								**12,051**
TOTAL PERSONAL SERVICES								**79,001**
COST OBJECT TOTAL								**79,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Chinese Sch Prgm (31-2001-5003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franck, Logan M	Clinical Asst Professor	00072274	095725	12	2080		1.000	119,400
Prescott, Drew C	Clinical Asst Professor	00093607	095725	12	1872		0.900	107,460
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.10	11,940
	TOTAL Prescott, Drew C						1.00	**119,400**
TBA	Clinical Asst Professor	00072274	095725	12	2080		1.000	117,810
TBA	Clinical Asst Professor	00093607	095725	12	2080		1.000	117,810
TBA	Clinical Assoc Professor	00082603	095727	12	2080		1.000	72,378
	TOTAL 511000 TENURED FACULTY SALARIES						**4.900**	**534,858**
SUBTOTAL FACULTY							**4.900**	**534,858**
SUBTOTAL SALARIES & WAGES							**4.900**	**534,858**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,607
519200 FICA CONTRIBUTION								23,613
519300 HEALTH INSURANCE CONTRIBUTION								66,775
519400 LIFE INSURANCE CONTRIBUTION								1,151
SUBTOTAL BENEFITS								**117,146**
TOTAL PERSONAL SERVICES								**652,004**
COST OBJECT TOTAL								**652,004**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Rongshi	Professor	00090169	090350	12	2080		1.000	180,130
Ronning, Donald R	Professor	00093357	090350	12	1192		0.573	95,872
	(34-2005-2098001)College of Pharmacy		511000				0.26	43,479
	(34-2005-2099001)Evaluating mycothiolation o		511000				0.17	27,876
	TOTAL Ronning, Donald R						1.00	**167,227**
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	1824		0.877	106,390
	(35-2005-2026001)CAREER: Experimental and Th		511000				0.08	10,109
	(34-5301-2202001)Pathology/Microbiology		511000				0.04	4,854
	TOTAL Conda Sheridan, Martin						1.00	**121,353**
Alnouti, Yazen	Professor	00093427	095150	12	1685		0.810	118,722
	(34-2005-2107001)College of Pharmacy		511000				0.04	5,509
	(36-2005-2142001)College of Pharmacy		511000				0.10	13,772
	(36-2005-2152001)College of Pharmacy		511000				0.05	6,887
	TOTAL Alnouti, Yazen						1.00	**144,890**
Hopkins, Corey R	Professor	00072295	095150	12			0.050	7,253
	(34-1905-2244104)Administrative Core		511000				0.05	6,867
	(34-2005-2093001)College of Pharmacy		511000				0.19	27,466
	(34-2005-2106001)College of Pharmacy		511000				0.15	22,303
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.56	82,754
	TOTAL Hopkins, Corey R						1.00	**146,643**
Lyubchenko, Yuri L	Professor	00072298	095150	12	1466		0.705	125,822
	(35-2005-2024001)Collaborative Research: The		511000				0.05	8,040
	(34-2005-2102201)Mechanistic Studies-Lyubche		511000				0.25	44,621
	TOTAL Lyubchenko, Yuri L						1.00	**178,483**
Mahato, Ram I	Professor	00093109	095150	12	780		0.375	70,627
	(34-2005-2101001)College of Pharmacy		511000				0.17	33,271
	(36-2005-2148001)College of Pharmacy		511000				0.01	2,144
	(36-2005-2163001)College of Pharmacy		511000				0.04	8,556
	TOTAL Mahato, Ram I						1.00	**213,683**
Marky, Luis A	Professor	00072297	095150	12	1820		0.875	154,648
	(35-2005-2023013)College of Pharmacy		511000				0.13	22,093
	TOTAL Marky, Luis A						1.00	**176,741**
TBA	Professor	00092162	095150	12	520		0.250	39,647
Vennerstrom, Jonathan L	Professor	00072296	095150	12	1560		0.800	141,447
	(34-2005-2082001)College of Pharmacy		511000				0.10	17,681
	(34-2005-2097001)Optimization of Antischisto	2910	511000				0.10	17,681
	TOTAL Vennerstrom, Jonathan L						1.00	**176,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wang, Dong	Professor	00071521	095150	12	1185		0.570	101,740
	(34-5201-2010001)Anesthesiology		511000				0.10	17,850
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,786
	(34-5370-2002001)Emergency Medicine		511000				0.04	7,139
	(34-5370-2003001)Emergency Medicine		511000				0.04	7,139
	(36-2005-2161002)ProGel Technology for Bette		511000				0.20	35,698
	(36-2005-2157002)Targeting Nanotherapeutics		511000				0.04	7,139
	TOTAL Wang, Dong						1.00	**178,491**
Garrison, Jered C	Assoc Professor	00093722	095152	12	1352		0.650	86,797
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.05	6,677
	(34-2005-2103001)College of Pharmacy		511000				0.20	26,707
	(34-2005-2107001)College of Pharmacy		511000				0.10	13,354
	TOTAL Garrison, Jered C						1.00	**133,535**
Mohs, Aaron M	Assoc Professor	00093424	095152	12	426		0.205	38,147
	(34-1905-2244104)Administrative Core		511000				0.05	6,507
	(34-2005-2086001)College of Pharmacy		511000				0.18	13,355
	(34-2005-2095001)College of Pharmacy		511000				0.40	53,421
	(36-2005-2144001)College of Pharmacy		511000				0.17	22,122
	TOTAL Mohs, Aaron M						1.00	**133,552**
Trippier, Paul C	Assoc Professor	00093148	095152	12	1248		0.600	72,972
	(34-2005-2096001)College of Pharmacy		511000				0.20	24,324
	(36-2005-2153001)College of Pharmacy		511000				0.20	24,324
	(31-2001-0004)College of Pharmacy		512100				0.00	5,000
	TOTAL Trippier, Paul C						1.00	**126,620**
Vetro, Joseph A	Assoc Professor	00092666	095152	12	1352		0.650	86,122
	(34-2005-2077001)College of Pharmacy		511000				0.25	32,948
	(34-2005-2082001)College of Pharmacy		511000				0.10	13,179
	TOTAL Vetro, Joseph A						1.00	**132,249**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.990**	**1,426,336**
SUBTOTAL FACULTY							**8.990**	**1,426,336**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mahato, Ram I	Chairperson Stipend	00093809	095140	12			0.000	20,000
	(34-2005-2101001)College of Pharmacy		511000				0.17	33,271
	(36-2005-2148001)College of Pharmacy		511000				0.01	2,144
	(36-2005-2163001)College of Pharmacy		511000				0.04	8,556
	TOTAL Mahato, Ram I						1.00	**213,683**
512100 ADMINISTRATIVE - PERMANENT		2911						
Mahato, Ram I	Chairperson	00075608	292500	12	832		0.400	79,085

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2101001)College of Pharmacy		511000				0.17	33,271
	(36-2005-2148001)College of Pharmacy		511000				0.01	2,144
	(36-2005-2163001)College of Pharmacy		511000				0.04	8,556
	TOTAL Mahato, Ram I						1.00	**213,683**
	SUBTOTAL NONFACULTY						**0.400**	**99,085**
	SUBTOTAL SALARIES & WAGES						**9.390**	**1,525,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,517
519200 FICA CONTRIBUTION								93,347
519300 HEALTH INSURANCE CONTRIBUTION								219,798
519400 LIFE INSURANCE CONTRIBUTION								1,605
	SUBTOTAL BENEFITS							**411,267**
	TOTAL PERSONAL SERVICES							**1,936,688**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,589
530000 OPERATING SUPPLIES								32,422
	TOTAL NET OPERATING EXPENSES							**38,011**
	COST OBJECT TOTAL							**1,974,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP- Oupicky Start Up (31-2005-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Instructor	00093529	095157	12	381		0.183	3,676
SUBTOTAL FACULTY							**0.183**	**3,676**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00083280	363307	12	208		0.100	5,202
	(34-2005-2100101)Chloroquine-based polymer p		513000				0.30	15,605
	(34-2005-2094001)College of Pharmacy		513000				0.50	26,008
	(34-2005-2092101)Self-immolative prodrug/miR		513000				0.10	5,202
	TOTAL Pennington, Karen L						1.00	**52,017**
515000 OTH ACAD SAL & WAGES								
Kumar, Raj	Post-Doc Rsch Assoc	00089168	095075	12	416		0.200	9,584
	(34-2005-2100101)Chloroquine-based polymer p		515000				0.80	38,334
	TOTAL Kumar, Raj						1.00	**47,918**
Panja, Sudipta	Post-Doc Rsch Assoc	00092262	095075	12	832		0.400	21,216
	(34-2005-2100101)Chloroquine-based polymer p		515000				0.50	26,520
	(34-2005-2094001)College of Pharmacy		515000				0.10	5,304
	TOTAL Panja, Sudipta						1.00	**53,040**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.600**	**30,800**
SUBTOTAL NONFACULTY							**0.700**	**36,002**
SUBTOTAL SALARIES & WAGES							**0.883**	**39,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,436
519200 FICA CONTRIBUTION								2,346
519300 HEALTH INSURANCE CONTRIBUTION								5,624
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**10,453**
TOTAL PERSONAL SERVICES								**50,131**
COST OBJECT TOTAL								**50,131**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COP Pharmaceutical Sci-Dev (31-2005-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Instructor	00088527	095157	12	2080		1.000	51,229
SUBTOTAL FACULTY							**1.000**	**51,229**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,844
519200 FICA CONTRIBUTION								1,588
519300 HEALTH INSURANCE CONTRIBUTION								5,635
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								**9,221**
TOTAL PERSONAL SERVICES								**60,450**
COST OBJECT TOTAL								**60,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00	832		0.400	27,188
Oupicky, David	Professor	00084737	095150	12	799		0.384	68,889
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,182
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.11	19,976
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,829
	(34-2005-2094001)College of Pharmacy		511000				0.15	26,930
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.08	14,362
	(34-2005-2092101)Self-immolative prodrug/miR		511000				0.08	14,362
	TOTAL Oupicky, David						1.00	**199,530**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.784**	**96,077**
SUBTOTAL FACULTY							**0.784**	**96,077**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	20.675	0.500	21,502
	(31-2001-0334)COP Distr Of Indirect Cost		514000				0.50	21,502
	TOTAL Sutton, Keith N						1.00	**43,004**
SUBTOTAL NONFACULTY							**0.500**	**21,502**
SUBTOTAL SALARIES & WAGES							**1.284**	**117,579**
TOTAL PERSONAL SERVICES								**117,579**
COST OBJECT TOTAL								**117,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: POE-DRUG DISCOVERYID (31-2005-0506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00	2080		1.000	52,215
Hopkins, Corey R	Professor	00072295	095150	12	1235		0.563	82,754
	(34-1905-2244104)Administrative Core		511000				0.05	6,867
	(34-2005-2093001)College of Pharmacy		511000				0.19	27,466
	(34-2005-2106001)College of Pharmacy		511000				0.15	22,303
	(31-2005-0001)Pharmaceutical Sciences		511000				0.05	7,253
	TOTAL Hopkins, Corey R						1.00	**146,643**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.563**	**134,969**
SUBTOTAL FACULTY							**1.563**	**134,969**
SUBTOTAL SALARIES & WAGES							**1.563**	**134,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,176
519200 FICA CONTRIBUTION								6,750
519300 HEALTH INSURANCE CONTRIBUTION								17,743
519400 LIFE INSURANCE CONTRIBUTION								240
SUBTOTAL BENEFITS								**31,909**
TOTAL PERSONAL SERVICES								**166,878**
COST OBJECT TOTAL								**166,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: COSTSHARING 36-5234-2420-001 (31-2005-3054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00072263	095150	12	42		0.020	3,088
SUBTOTAL FACULTY							**0.020**	**3,088**
SUBTOTAL SALARIES & WAGES							**0.020**	**3,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111
519200 FICA CONTRIBUTION								96
519300 HEALTH INSURANCE CONTRIBUTION								340
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**556**
TOTAL PERSONAL SERVICES								**3,644**
COST OBJECT TOTAL								**3,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Col of Pharmacy General (07)
COST OBJECT: College of Pharmacy General (31-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00078436		00	10400		5.000	100,000
SUBTOTAL NONFACULTY							**5.000**	**100,000**
SUBTOTAL SALARIES & WAGES							**5.000**	**100,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,600
519200 FICA CONTRIBUTION								3,100
519300 HEALTH INSURANCE CONTRIBUTION								11,000
519400 LIFE INSURANCE CONTRIBUTION								300
SUBTOTAL BENEFITS								**18,000**
TOTAL PERSONAL SERVICES								**118,000**
COST OBJECT TOTAL								**118,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Caroline McAdam	Professor	00076455	090350	12	2080		1.000	157,093
	(31-2001-0004)College of Pharmacy		512100				0.00	5,000
	TOTAL Marx, Caroline McAdam						1.00	**162,093**
Cochran, Gary L	Assoc Professor	00089555	090351	12	2080		1.000	132,189
Avedissian, Sean N	Asst Professor	00072271	090352	12	520		0.250	29,250
	(34-2009-2035001)College of Pharmacy		511000				0.75	87,751
	TOTAL Avedissian, Sean N						1.00	**117,001**
Bennett, Shelby	Asst Professor	00090260	090352	12	2080		1.000	118,580
TBA	Asst Dean Clinical Affairs	00072276	095135	12	2080		1.000	132,600
Dobesh, Paul P	Professor	00072260	095150	12	2080		1.000	175,077
Fletcher, Courtney V	Professor	00092571	095150	12	1088		0.523	160,229
	(34-5160-2110820)CHAIN - Therapeutics Core		511000				0.02	4,982
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,460
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2018001)College of Pharmacy		511000				0.10	28,845
	(36-2009-2080001)College of Pharmacy		511000				0.13	38,460
	(36-2009-2085001)College of Pharmacy		511000				0.06	17,757
	(34-5250-2021401)The brain as a SIV - PK Stu		511000				0.03	9,615
	TOTAL Fletcher, Courtney V						1.00	**304,056**
Knoell, Daren L	Professor	00072280	095150	12	1456		0.700	134,304
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	TOTAL Knoell, Daren L						1.00	**231,862**
TBA	Professor	00092717	095150	12	187		0.090	12,845
Yee, Gary C	Professor	00090092	095150	12	1040		0.500	88,668
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.14	24,350
	(31-0105-3004)VCAA-Equity Office		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.37	84,449
	TOTAL Yee, Gary C						1.00	**202,467**
Podany, Anthony T	Assoc Professor	00089928	095152	12	264		0.127	19,274
	(34-2001-2002001)College of Pharmacy		511000				0.05	6,105
	(34-2009-2033001)College of Pharmacy		511000				0.75	95,409
	(36-2009-2080001)College of Pharmacy		511000				0.05	6,105
	(36-2009-2084001)College of Pharmacy		511000				0.03	3,422
	TOTAL Podany, Anthony T						1.00	**130,315**
TBA	Assoc Professor	00072261	095152	12	2080		1.000	146,293
Downes, Jessica M	Clinical Asst Professor	00081799	095725	12	2080		1.000	122,284
Collier, Dean S	Clinical Assoc Professor	00072278	095727	12	2080		1.000	128,784

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cook, Kristen M	Clinical Assoc Professor	00092308	095727	12	1982		0.953	123,570
	(36-5228-2015004)The Care Ecosystem: Navigat		511000				0.05	6,158
	TOTAL Cook, Kristen M						1.00	**134,728**
Sobeski, Linda M	Clinical Assoc Professor	00072291	095727	12	1772		0.852	110,476
	(37-5228-4001001)Geriatrics		511000				0.05	6,020
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.10	12,596
	TOTAL Sobeski, Linda M						1.00	**129,092**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.995**	**1,791,516**
SUBTOTAL FACULTY							**11.995**	**1,791,516**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Knoell, Daren L	Chairperson	00088350	095140	12	624		0.300	57,558
Knoell, Daren L	Chairperson Stipend	00093813	095140	12			0.000	20,000
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	TOTAL Knoell, Daren L						1.00	**231,862**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.300**	**77,558**
512100 ADMINISTRATIVE - PERMANENT								
Cook, Kristen M	Pharmacotherapy Laboratory Coordinator	00092769	091121	12			0.000	5,000
	(36-5228-2015004)The Care Ecosystem: Navigat		511000				0.05	6,158
	TOTAL Cook, Kristen M						1.00	**134,728**
513000 MGR/PROFESSIONAL SAL								
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	416		0.200	27,393
	(36-5232-2189001)Infectious Diseases		513000				0.15	20,545
	(37-5232-2001002)Payroll - Holding Account		513000				0.50	68,484
	(34-5232-3008008)Ryan White Part D Program f		513000				0.05	6,848
	(34-5232-3009022)Title III:Categorical Grant		513000				0.10	13,696
	TOTAL Havens, Joshua P						1.00	**136,966**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.000	-124,907
Planned Negative				00			0.000	-442,910
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-567,817**
SUBTOTAL NONFACULTY							**0.500**	**-457,866**
SUBTOTAL SALARIES & WAGES							**12.495**	**1,333,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,085
519200 FICA CONTRIBUTION								91,245
519300 HEALTH INSURANCE CONTRIBUTION		2920						203,043
519400 LIFE INSURANCE CONTRIBUTION								782

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**388,155**
	TOTAL PERSONAL SERVICES							**1,721,805**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,353
530000 OPERATING SUPPLIES								22,516
	TOTAL NET OPERATING EXPENSES							**25,869**
	COST OBJECT TOTAL							**1,747,674**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: POE-Pharmaceutical Outcomes (31-2009-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA - POE	00089662		00	832		0.400	58,987
Klepser, Donald G	Professor	00092717	095150	12	664		0.319	47,643
	(31-2001-0004)College of Pharmacy		511000				0.01	9,750
	(36-2005-2155001)Developing a model of pharm		511000				0.07	10,723
	(36-2009-2070001)Outcomes associated with a		511000				0.29	42,552
	(36-2009-2076001)Prospective Study in adults		511000				0.31	46,398
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Klepser, Donald G						1.00	**177,066**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.719**	**106,630**
SUBTOTAL FACULTY							**0.719**	**106,630**
SUBTOTAL SALARIES & WAGES							**0.719**	**106,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,173
519200 FICA CONTRIBUTION								4,783
519300 HEALTH INSURANCE CONTRIBUTION								13,397
519400 LIFE INSURANCE CONTRIBUTION								225
SUBTOTAL BENEFITS								**23,578**
TOTAL PERSONAL SERVICES								**130,208**
COST OBJECT TOTAL								**130,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: COP-KNOELL START UP (31-2009-0092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Deandra R	Researcher	00071329	363308	12	2080		1.000	56,155
SUBTOTAL NONFACULTY							**1.000**	**56,155**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,594
519200 FICA CONTRIBUTION								3,482
519300 HEALTH INSURANCE CONTRIBUTION								8,142
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**15,274**
TOTAL PERSONAL SERVICES								**71,429**
COST OBJECT TOTAL								**71,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: McAdam Marx Startup (31-2009-3016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Donovan, Anthony L	Post-Doc Rsch Assoc	00083458	095075	12	2080		1.000	49,228
SUBTOTAL NONFACULTY							**1.000**	**49,228**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,151
519200 FICA CONTRIBUTION								3,052
519300 HEALTH INSURANCE CONTRIBUTION								7,138
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**13,390**
TOTAL PERSONAL SERVICES								**62,618**
COST OBJECT TOTAL								**62,618**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Course Fees (33-2001-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Murry, Janice S	Experiential Programs Associate	00072245	242400	12	314	24.210	0.151	7,604
	(33-2001-0600)COP_Chinese Program Fee		514000				0.31	15,611
	(31-2001-0004)College of Pharmacy		514000				0.54	27,143
	TOTAL Murry, Janice S						1.00	**50,358**
Houdesheldt, Tami	Office Associate II	00071762	242415	12	520	23.810	0.250	12,382
	(31-2001-0004)College of Pharmacy		514000				0.75	37,144
	TOTAL Houdesheldt, Tami						1.00	**49,526**
Kaszynski, Renee B	Office Associate II	00091526	242415	12	520	22.846	0.250	11,881
	(31-2001-0004)College of Pharmacy		514000				0.75	35,640
	TOTAL Kaszynski, Renee B						1.00	**47,521**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.651**	**31,867**
SUBTOTAL NONFACULTY							**0.651**	**31,867**
SUBTOTAL SALARIES & WAGES							**0.651**	**31,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,625
519200 FICA CONTRIBUTION								1,785
519300 HEALTH INSURANCE CONTRIBUTION								5,003
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								170
SUBTOTAL BENEFITS								**8,615**
TOTAL PERSONAL SERVICES								**40,482**
COST OBJECT TOTAL								**40,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Therapeutic Vision II (33-2001-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00072598	362302	12	2080		1.000	38,110
TBA	Researcher	00091739	363308	12	1040	29.073	0.500	30,236
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**68,346**
SUBTOTAL NONFACULTY							**1.500**	**68,346**
SUBTOTAL SALARIES & WAGES							**1.500**	**68,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,486
519200 FICA CONTRIBUTION								3,827
519300 HEALTH INSURANCE CONTRIBUTION								10,730
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								366
SUBTOTAL BENEFITS								**18,477**
TOTAL PERSONAL SERVICES								**86,823**
COST OBJECT TOTAL								**86,823**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Tech Prg Fees (33-2001-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neville, Judith L	Instructor	00088777	095158	12	1935		0.930	82,277
	(31-2001-0004)College of Pharmacy		511000				0.07	6,000
	TOTAL Neville, Judith L						1.00	**88,277**
SUBTOTAL FACULTY							**0.930**	**82,277**
SUBTOTAL SALARIES & WAGES							**0.930**	**82,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,196
519200 FICA CONTRIBUTION								4,608
519300 HEALTH INSURANCE CONTRIBUTION								12,917
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								440
SUBTOTAL BENEFITS								**22,243**
TOTAL PERSONAL SERVICES								**104,520**
COST OBJECT TOTAL								**104,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP Student Technology Fee (33-2001-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandner, Anthony G	Advanced Simulation Specialist	00072858	293300	12	1040		0.500	25,552
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.50	25,934
	TOTAL Brandner, Anthony G						1.00	**51,486**
TBA	Advanced Simulation Specialist II	00090527	293300	12	1030		0.495	28,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.995**	**54,372**
SUBTOTAL NONFACULTY							**0.995**	**54,372**
SUBTOTAL SALARIES & WAGES							**0.995**	**54,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,773
519200 FICA CONTRIBUTION								3,045
519300 HEALTH INSURANCE CONTRIBUTION								8,537
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS								**14,701**
TOTAL PERSONAL SERVICES								**69,073**
COST OBJECT TOTAL								**69,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: COP_Chinese Program Fee (33-2001-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hawk, Amber M	Recruitment/Admissions Specialist	00090795	253300	12	2080		1.000	57,011
514000 CLER/TECH/SERV WAGES								
Fishler, Amanda L	Student Services Associate	00091823	242400	12	104	24.887	0.050	2,588
	(31-2001-0004)College of Pharmacy		514000				0.95	49,177
	TOTAL Fishler, Amanda L						1.00	**51,765**
Murry, Janice S	Experiential Programs Associate	00072245	242400	12	645	24.210	0.310	15,611
	(31-2001-0004)College of Pharmacy		514000				0.54	27,143
	(33-2001-0030)Course Fees		514000				0.15	7,604
	TOTAL Murry, Janice S						1.00	**50,358**
Mueller, Anna M	Administrative Associate I	00075992	242402	12	104	30.288	0.050	3,150
	(31-2001-0004)College of Pharmacy		514000				0.95	59,850
	TOTAL Mueller, Anna M						1.00	**63,000**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.410**	**21,349**
515000 OTH ACAD SAL & WAGES								
TBA	Program Director Dept Master's Program	00093302	095081	12	2080		1.000	48,900
SUBTOTAL NONFACULTY							**2.410**	**127,260**
SUBTOTAL SALARIES & WAGES							**2.410**	**127,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,490
519200 FICA CONTRIBUTION								7,126
519300 HEALTH INSURANCE CONTRIBUTION								19,980
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								681
SUBTOTAL BENEFITS								**34,404**
TOTAL PERSONAL SERVICES								**161,664**
COST OBJECT TOTAL								**161,664**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: COP Misc Aux (51)
COST OBJECT: COP-Ram Mahato Auxiliary Account (33-2051-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Xin, Xiaofei	Research Assistant	00093153	095702	12	1560		0.750	29,077
	(36-2005-2163001)College of Pharmacy		515000				0.25	9,692
	TOTAL Xin, Xiaofei						1.00	**38,769**
SUBTOTAL NONFACULTY							**0.750**	**29,077**
SUBTOTAL SALARIES & WAGES							**0.750**	**29,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,483
519200 FICA CONTRIBUTION								1,628
519300 HEALTH INSURANCE CONTRIBUTION								4,565
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**7,861**
TOTAL PERSONAL SERVICES								**36,938**
COST OBJECT TOTAL								**36,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: COP Misc Aux (51)
COST OBJECT: Murry Development (33-2051-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Devendra	Post-Doc Rsch Assoc	00092520	095075	12	1664		0.800	38,524
	(36-2005-2142001)College of Pharmacy		515000				0.20	9,631
	TOTAL Kumar, Devendra						1.00	**48,155**
SUBTOTAL NONFACULTY							**0.800**	**38,524**
SUBTOTAL SALARIES & WAGES							**0.800**	**38,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,965
519200 FICA CONTRIBUTION								2,157
519300 HEALTH INSURANCE CONTRIBUTION								6,048
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								206
SUBTOTAL BENEFITS								**10,415**
TOTAL PERSONAL SERVICES								**48,939**
COST OBJECT TOTAL								**48,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (34-2001-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	264		0.127	38,460
	(34-5160-2110820)CHAIN - Therapeutics Core		511000				0.02	4,982
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2018001)College of Pharmacy		511000				0.10	28,845
	(36-2009-2080001)College of Pharmacy		511000				0.13	38,460
	(36-2009-2085001)College of Pharmacy		511000				0.06	17,757
	(31-2009-0001)Pharmacy Practice		511000				0.52	160,229
	(34-5250-2021401)The brain as a SIV - PK Stu		511000				0.03	9,615
	TOTAL Fletcher, Courtney V						1.00	**304,056**
Podany, Anthony T	Assoc Professor	00089928	095152	12	100		0.048	6,105
	(34-2009-2033001)College of Pharmacy		511000				0.75	95,409
	(36-2009-2080001)College of Pharmacy		511000				0.05	6,105
	(36-2009-2084001)College of Pharmacy		511000				0.03	3,422
	(31-2009-0001)Pharmacy Practice		511000				0.13	19,274
	TOTAL Podany, Anthony T						1.00	**130,315**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.175**	**44,565**
SUBTOTAL FACULTY							**0.175**	**44,565**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	104		0.050	3,552
	(34-2009-2035001)College of Pharmacy		513000				0.20	14,208
	(36-2001-2018001)College of Pharmacy		513000				0.15	10,655
	(36-2009-2079001)College of Pharmacy		513000				0.15	10,656
	(36-2009-2080001)College of Pharmacy		513000				0.05	3,552
	(36-2009-2083001)College of Pharmacy		513000				0.40	28,417
	TOTAL Winchester, Lee C						1.00	**71,040**
Mykris, Timothy M	Research Technologist II	00091738	363307	12	104		0.050	2,727
	(36-2001-2018001)College of Pharmacy		513000				0.55	30,000
	(36-2009-2083001)College of Pharmacy		513000				0.40	21,819
	TOTAL Mykris, Timothy M						1.00	**54,546**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,279**
SUBTOTAL NONFACULTY							**0.100**	**6,279**
SUBTOTAL SALARIES & WAGES							**0.275**	**50,844**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,678

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (34-2001-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,441
519300 HEALTH INSURANCE CONTRIBUTION								5,542
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								272
SUBTOTAL BENEFITS								**9,984**
TOTAL PERSONAL SERVICES								**60,828**
COST OBJECT TOTAL								**60,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Fox Portion (34-2001-2002101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	166		0.080	19,730
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
SUBTOTAL FACULTY							**0.080**	**19,730**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	520		0.250	19,716
	(34-5250-2022120)CHAIN - Adminstrative Core		513000				0.10	7,887
	(34-5250-2019201)HIV Tat and Morphine Induce		513000				0.17	13,406
	(34-5250-2023209)NNTC Data Coordinating Cent		513000				0.36	28,390
	(36-5250-2139001)Neurological Sciences (Inte		513000				0.10	7,887
	(34-5250-2021101)The brain as a SIV - Fox Po		513000				0.02	1,577
	TOTAL Morsey, Brenda M						1.00	**78,863**
Lamberty, Benjamin	Research Technologist II	00071006	363307	12	520		0.250	14,022
	(34-5250-2019201)HIV Tat and Morphine Induce		513000				0.10	5,609
	(36-5250-2117001)Mechanisms of dopamine medi		513000				0.23	12,621
	(34-5250-2021101)The brain as a SIV - Fox Po		513000				0.43	23,838
	TOTAL Lamberty, Benjamin						1.00	**56,090**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**33,738**
SUBTOTAL NONFACULTY		2934					**0.500**	**33,738**
SUBTOTAL SALARIES & WAGES							**0.580**	**53,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Fox Portion (34-2001-2002101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,764
519200 FICA CONTRIBUTION								2,566
519300 HEALTH INSURANCE CONTRIBUTION								5,828
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								286
SUBTOTAL BENEFITS								**10,497**
TOTAL PERSONAL SERVICES								**63,965**
COST OBJECT TOTAL								**63,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vetro, Joseph A	Assoc Professor	00092666	095152	12	520		0.250	32,948
	(34-2005-2082001)College of Pharmacy		511000				0.10	13,179
	(31-2005-0001)Pharmaceutical Sciences		511000				0.65	86,122
	TOTAL Vetro, Joseph A						1.00	**132,249**
SUBTOTAL FACULTY							**0.250**	**32,948**
SUBTOTAL SALARIES & WAGES							**0.250**	**32,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,087
519200 FICA CONTRIBUTION								1,582
519300 HEALTH INSURANCE CONTRIBUTION								3,591
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**6,469**
TOTAL PERSONAL SERVICES								**39,417**
COST OBJECT TOTAL								**39,417**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jia, Zhenshan	Research Asst Professor	00093724	095146	12	1768		0.850	49,554
	(36-2005-2157002)Targeting Nanotherapeutics		511000				0.15	8,745
	TOTAL Jia, Zhenshan						1.00	**58,299**
Wang, Dong	Professor	00071521	095150	12	21		0.010	1,786
	(34-5201-2010001)Anesthesiology		511000				0.10	17,850
	(34-5370-2002001)Emergency Medicine		511000				0.04	7,139
	(34-5370-2003001)Emergency Medicine		511000				0.04	7,139
	(31-2005-0001)Pharmaceutical Sciences		511000				0.57	101,740
	(36-2005-2161002)ProGel Technology for Bette		511000				0.20	35,698
	(36-2005-2157002)Targeting Nanotherapeutics		511000				0.04	7,139
	TOTAL Wang, Dong						1.00	**178,491**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.860**	**51,340**
SUBTOTAL FACULTY							**0.860**	**51,340**
SUBTOTAL SALARIES & WAGES							**0.860**	**51,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,694
519200 FICA CONTRIBUTION								2,464
519300 HEALTH INSURANCE CONTRIBUTION								5,596
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								**10,080**
TOTAL PERSONAL SERVICES								**61,420**
COST OBJECT TOTAL								**61,420**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	732		0.352	31,755
	(34-2005-2101001)College of Pharmacy		511000				0.05	4,345
	(34-2005-2097001)Optimization of Antischisto		511000				0.15	13,537
	TOTAL Dong, Yuxiang						0.55	**49,637**
Vennerstrom, Jonathan L	Professor	00072296	095150	12	208		0.100	17,681
	(34-2005-2097001)Optimization of Antischisto		511000				0.10	17,681
	(31-2005-0001)Pharmaceutical Sciences		511000				0.80	141,447
	TOTAL Vennerstrom, Jonathan L						1.00	**176,809**
Vetro, Joseph A	Assoc Professor	00092666	095152	12	208		0.100	13,179
	(34-2005-2077001)College of Pharmacy		511000				0.25	32,948
	(31-2005-0001)Pharmaceutical Sciences		511000				0.65	86,122
	TOTAL Vetro, Joseph A						1.00	**132,249**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.552**	**62,615**
SUBTOTAL FACULTY							**0.552**	**62,615**
SUBTOTAL SALARIES & WAGES							**0.552**	**62,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,066
519200 FICA CONTRIBUTION								3,006
519300 HEALTH INSURANCE CONTRIBUTION								6,825
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								335
SUBTOTAL BENEFITS								**12,295**
TOTAL PERSONAL SERVICES								**74,910**
COST OBJECT TOTAL								**74,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Assoc Professor	00093424	095152	12	374		0.180	13,355
	(34-1905-2244104)Administrative Core		511000				0.05	6,507
	(34-2005-2095001)College of Pharmacy		511000				0.40	53,421
	(36-2005-2144001)College of Pharmacy		511000				0.17	22,122
	(31-2005-0001)Pharmaceutical Sciences		511000				0.21	38,147
	TOTAL Mohs, Aaron M						1.00	**133,552**
SUBTOTAL FACULTY							**0.180**	**13,355**
SUBTOTAL SALARIES & WAGES							**0.180**	**13,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								441
519200 FICA CONTRIBUTION								641
519300 HEALTH INSURANCE CONTRIBUTION								1,456
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**2,622**
TOTAL PERSONAL SERVICES								**15,977**
COST OBJECT TOTAL								**15,977**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Admin Core (34-2005-2089103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	56		0.027	4,933
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
Meza, Jane L	Professor	00092123	095150	12	31		0.016	3,696
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,853
	(31-5410-0001)Biostatistics		511000				0.08	20,616
	(34-2005-2101001)College of Pharmacy		511000				0.02	6,032
	(35-1905-2045001)Eppley		511000				0.02	5,017
	(34-5140-2081101)PPG Admin Core		511000				0.04	11,070
	(34-5140-2081601)PPG Project 3		511000				0.01	1,852
	(31-4101-2020)ExDir HealthSecurity		512100				0.40	120,434
	(41-2401-0100)International Programs		512100				0.40	96,345
	TOTAL Meza, Jane L						1.00	**266,915**
Oupicky, David	Professor	00084737	095150	12	166		0.080	14,362

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Admin Core (34-2005-2089103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,182
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.11	19,976
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,829
	(34-2005-2094001)College of Pharmacy		511000				0.15	26,930
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.38	68,889
	(34-2005-2092101)Self-immolative prodrug/miR		511000				0.08	14,362
	TOTAL Oupicky, David						1.00	**199,530**
Nanoth Vellichirammal, Neetha	Asst Professor	00093136	095154	12	520		0.250	14,520
	(34-5201-2009005)Anesthesiology		511000				0.06	3,485
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.01	289
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.19	10,745
	(34-5140-2100001)Nebraska Research Network i		511000				0.50	29,038
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**58,077**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.373**	**37,511**
SUBTOTAL FACULTY							**0.373**	**37,511**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slachetka, Tammy S	Administrative Coordinator	00071776	243300	12	2080		1.000	62,930
Ma, Jihyun	Statistician II	00089745	363300	12	21		0.010	701
	(37-5410-2001001)COPH Biostatistics		513000				0.62	43,440
	(37-5440-4000701)Colorectal Cancer Screen in		513000				0.03	2,337
	(34-5228-1010002)Nebraska Geriatric Workforc		513000				0.25	17,527
	(34-5360-2077004)Uncovering pathogenic anti-		513000				0.09	6,099
	TOTAL Ma, Jihyun						1.00	**70,104**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.010**	**63,631**
SUBTOTAL NONFACULTY							**1.010**	**63,631**
SUBTOTAL SALARIES & WAGES							**1.383**	**101,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,338
519200 FICA CONTRIBUTION								4,855
519300 HEALTH INSURANCE CONTRIBUTION								11,024
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								541
SUBTOTAL BENEFITS								**19,859**
TOTAL PERSONAL SERVICES								**121,001**
COST OBJECT TOTAL		2941						**121,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Nebraska Center for Nanomed - Core One (34-2005-2089203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Instructor	00093624	095157	12	1872		0.900	46,774
	(34-5170-2107001)Cellular & Integrative Phys		511000				0.10	5,197
	TOTAL Romanova, Svetlana						1.00	**51,971**
SUBTOTAL FACULTY							**0.900**	**46,774**
SUBTOTAL SALARIES & WAGES							**0.900**	**46,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,544
519200 FICA CONTRIBUTION								2,245
519300 HEALTH INSURANCE CONTRIBUTION								5,098
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								**9,184**
TOTAL PERSONAL SERVICES								**55,958**
COST OBJECT TOTAL								**55,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oupicky, David	Professor	00084737	095150	12	322		0.155	27,829
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,182
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.11	19,976
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2094001)College of Pharmacy		511000				0.15	26,930
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.08	14,362
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.38	68,889
	(34-2005-2092101)Self-immolative prodrug/miR		511000				0.08	14,362
	TOTAL Oupicky, David						1.00	**199,530**
SUBTOTAL FACULTY							**0.155**	**27,829**
SUBTOTAL SALARIES & WAGES							**0.155**	**27,829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								918
519200 FICA CONTRIBUTION								1,336
519300 HEALTH INSURANCE CONTRIBUTION								3,033
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**5,464**
TOTAL PERSONAL SERVICES								**33,293**
COST OBJECT TOTAL								**33,293**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Self-immolative prodrug/miRNA nanopartic (34-2005-2092101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oupicky, David	Professor	00084737	095150	12	166		0.080	14,362
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,182
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.11	19,976
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,829
	(34-2005-2094001)College of Pharmacy		511000				0.15	26,930
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.08	14,362
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.38	68,889
	TOTAL Oupicky, David						1.00	**199,530**
Sil, Diptesh	Research Instructor	00093545	095157	12	1040		0.500	26,390
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.25	13,195
	(34-2005-2094001)College of Pharmacy		511000				0.25	13,195
	TOTAL Sil, Diptesh						1.00	**52,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.580**	**40,752**
SUBTOTAL FACULTY							**0.580**	**40,752**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00083280	363307	12	208		0.100	5,202
	(31-2005-0045)COP- Oupicky Start Up		513000				0.10	5,202
	(34-2005-2100101)Chloroquine-based polymer p		513000				0.30	15,605
	(34-2005-2094001)College of Pharmacy		513000				0.50	26,008
	TOTAL Pennington, Karen L						1.00	**52,017**
SUBTOTAL NONFACULTY							**0.100**	**5,202**
SUBTOTAL SALARIES & WAGES							**0.680**	**45,954**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,516
519200 FICA CONTRIBUTION								2,206
519300 HEALTH INSURANCE CONTRIBUTION								5,009
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								246
SUBTOTAL BENEFITS								**9,023**
TOTAL PERSONAL SERVICES								**54,977**
COST OBJECT TOTAL								**54,977**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Professor	00072295	095150	12	410		0.187	27,466
	(34-1905-2244104)Administrative Core		511000				0.05	6,867
	(34-2005-2106001)College of Pharmacy		511000				0.15	22,303
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.56	82,754
	(31-2005-0001)Pharmaceutical Sciences		511000				0.05	7,253
	TOTAL Hopkins, Corey R						1.00	**146,643**
SUBTOTAL FACULTY							**0.187**	**27,466**
SUBTOTAL SALARIES & WAGES							**0.187**	**27,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								906
519200 FICA CONTRIBUTION								1,318
519300 HEALTH INSURANCE CONTRIBUTION								2,994
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								**5,392**
TOTAL PERSONAL SERVICES								**32,858**
COST OBJECT TOTAL								**32,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Professor	00092047	090350	12	156		0.075	8,158
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.15	17,219
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	(37-5226-2004001)DEM Section Research		512100				0.00	5,000
	TOTAL Bennett, Robert G						0.23	**40,377**
Thiele, Geoffrey M	Professor	00078705	090350	12	104		0.050	5,996
	(37-8341-2001001)DDIF Research		511000				0.00	541
	(36-5241-2065002)Identifying Key Autoantibod		511000				0.04	4,509
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.41	48,737
	(37-5241-2004001)Rheumatology		511000				0.19	22,372
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.03	3,607
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,509
	TOTAL Thiele, Geoffrey M						0.75	**90,271**
Oupicky, David	Professor	00084737	095150	12	312		0.150	26,930
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,182
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.11	19,976
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,829
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.08	14,362
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.38	68,889
	(34-2005-2092101)Self-immolative prodrug/miR		511000				0.08	14,362
	TOTAL Oupicky, David						1.00	**199,530**
Talmon, Geoffrey A	Professor	00093513	095150	12	129		0.062	5,979
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.79	76,547
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	1,993
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	3,986
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	1,973
	(34-5140-2103001)Targeting tumor and its mic		511000				0.02	1,993
	TOTAL Talmon, Geoffrey A						1.00	**96,457**
McVicker, Benita L	Assoc Professor	00092238	095152	12	156		0.074	5,838
	(37-5229-2005001)Clinical Research Developme		511000				0.14	11,044
	(31-5220-0400)Internal Med-GI Instruction		511000				0.04	2,870
	TOTAL McVicker, Benita L						0.25	**19,752**
Sil, Diptesh	Research Instructor	00093545	095157	12	520		0.250	13,195

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.25	13,195
	(34-2005-2092101)Self-immolative prodrug/miR		511000				0.50	26,390
	TOTAL Sil, Diptesh						1.00	**52,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.661**	**66,096**
SUBTOTAL FACULTY							**0.661**	**66,096**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00083280	363307	12	1040		0.500	26,008
	(31-2005-0045)COP- Oupicky Start Up		513000				0.10	5,202
	(34-2005-2100101)Chloroquine-based polymer p		513000				0.30	15,605
	(34-2005-2092101)Self-immolative prodrug/miR		513000				0.10	5,202
	TOTAL Pennington, Karen L						1.00	**52,017**
515000 OTH ACAD SAL & WAGES								
Jia, Huizhen	Post-Doc Rsch Assoc	00092846	095075	12	2080		1.000	50,754
Panja, Sudipta	Post-Doc Rsch Assoc	00092262	095075	12	208		0.100	5,304
	(31-2005-0045)COP- Oupicky Start Up		515000				0.40	21,216
	(34-2005-2100101)Chloroquine-based polymer p		515000				0.50	26,520
	TOTAL Panja, Sudipta						1.00	**53,040**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.100**	**56,058**
SUBTOTAL NONFACULTY							**1.600**	**82,066**
SUBTOTAL SALARIES & WAGES							**2.261**	**148,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,889
519200 FICA CONTRIBUTION								7,112
519300 HEALTH INSURANCE CONTRIBUTION								16,150
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								792
SUBTOTAL BENEFITS								**29,091**
TOTAL PERSONAL SERVICES								**177,253**
COST OBJECT TOTAL								**177,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Svechkarev, Denis	Research Asst Professor	00093355	095146	12	2080		1.000	55,825
Mohs, Aaron M	Assoc Professor	00093424	095152	12	832		0.400	53,421
	(34-1905-2244104)Administrative Core		511000				0.05	6,507
	(34-2005-2086001)College of Pharmacy		511000				0.18	13,355
	(36-2005-2144001)College of Pharmacy		511000				0.17	22,122
	(31-2005-0001)Pharmaceutical Sciences		511000				0.21	38,147
	TOTAL Mohs, Aaron M						1.00	**133,552**
Sadykov, Marat R	Asst Professor	00092218	095154	12	520		0.250	17,902
	(34-5301-2095312)Staphylococcal Biofilm Proj		511000				0.75	54,703
	TOTAL Sadykov, Marat R						1.00	**72,938**
Sadykov, Marat R	Research Scientist	00073924	099511	12			0.000	333
	(34-5301-2095312)Staphylococcal Biofilm Proj		511000				0.75	54,703
	TOTAL Sadykov, Marat R						1.00	**72,938**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.650**	**127,481**
	SUBTOTAL FACULTY						**1.650**	**127,481**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Isder, Carly C	Research Technician I	00090449	361502	12	624	14.423	0.300	9,000
	(36-7127-2025602)LB595 Cowan Recruitment (A.		514000				0.70	21,000
	TOTAL Isder, Carly C						1.00	**30,000**
	SUBTOTAL NONFACULTY						**0.300**	**9,000**
	SUBTOTAL SALARIES & WAGES						**1.950**	**136,481**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,504
519200 FICA CONTRIBUTION								6,551
519300 HEALTH INSURANCE CONTRIBUTION								14,876
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								730
	SUBTOTAL BENEFITS							**26,797**
	TOTAL PERSONAL SERVICES							**163,278**
	COST OBJECT TOTAL							**163,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Assoc Professor	00093148	095152	12	416		0.200	24,324
	(36-2005-2153001)College of Pharmacy		511000				0.20	24,324
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	72,972
	(31-2001-0004)College of Pharmacy		512100				0.00	5,000
	TOTAL Trippier, Paul C						1.00	**126,620**
SUBTOTAL FACULTY							**0.200**	**24,324**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jonnalagadda, Sravan K	Post-Doc Rsch Assoc	00092545	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.200**	**72,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,400
519200 FICA CONTRIBUTION								3,490
519300 HEALTH INSURANCE CONTRIBUTION								7,926
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								389
SUBTOTAL BENEFITS								**14,278**
TOTAL PERSONAL SERVICES								**86,996**
COST OBJECT TOTAL								**86,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Optimization of Antischistosomal Chemoty (34-2005-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Xiaofang	Research Asst Professor	00093293	095146	12	2080		1.000	66,844
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	312		0.150	13,537
	(34-2005-2082001)College of Pharmacy		511000				0.35	31,755
	(34-2005-2101001)College of Pharmacy		511000				0.05	4,345
	TOTAL Dong, Yuxiang						0.55	**49,637**
Vennerstrom, Jonathan L	Professor	00072296	095150	12	208		0.100	17,681
	(34-2005-2082001)College of Pharmacy		511000				0.10	17,681
	(31-2005-0001)Pharmaceutical Sciences		511000				0.80	141,447
	TOTAL Vennerstrom, Jonathan L						1.00	**176,809**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.250**	**98,062**
SUBTOTAL FACULTY							**1.250**	**98,062**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ren, Rongguo	Post-Doc Rsch Assoc	00088921	095075	12	2080		1.000	48,634
SUBTOTAL NONFACULTY							**1.000**	**48,634**
SUBTOTAL SALARIES & WAGES							**2.250**	**146,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,841
519200 FICA CONTRIBUTION								7,041
519300 HEALTH INSURANCE CONTRIBUTION								15,990
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								785
SUBTOTAL BENEFITS								**28,804**
TOTAL PERSONAL SERVICES								**175,500**
COST OBJECT TOTAL								**175,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronning, Donald R	Professor	00093357	090350	12	541		0.260	43,479
	(34-2005-2099001)Evaluating mycothiolation o		511000				0.17	27,876
	(31-2005-0001)Pharmaceutical Sciences		511000				0.57	95,872
	TOTAL Ronning, Donald R						1.00	**167,227**
SUBTOTAL FACULTY							**0.260**	**43,479**
SUBTOTAL SALARIES & WAGES							**0.260**	**43,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								2,087
519300 HEALTH INSURANCE CONTRIBUTION								4,739
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**8,537**
TOTAL PERSONAL SERVICES								**52,016**
COST OBJECT TOTAL								**52,016**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Evaluating mycothiolation of xenobiotics (34-2005-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ronning, Donald R	Professor	00093357	090350	12	347		0.167	27,876
	(34-2005-2098001)College of Pharmacy		511000				0.26	43,479
	(31-2005-0001)Pharmaceutical Sciences		511000				0.57	95,872
	TOTAL Ronning, Donald R						1.00	**167,227**
SUBTOTAL FACULTY							**0.167**	**27,876**
SUBTOTAL SALARIES & WAGES							**0.167**	**27,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								920
519200 FICA CONTRIBUTION								1,338
519300 HEALTH INSURANCE CONTRIBUTION								3,038
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**5,473**
TOTAL PERSONAL SERVICES								**33,349**
COST OBJECT TOTAL								**33,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Chloroquine-based polymer particles as o (34-2005-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12			0.211	13,062
	(34-2009-2036101)College of Pharmacy		511000				0.15	9,551
	(34-2009-2038001)College of Pharmacy		511000				0.18	11,067
	(37-5313-2008001)Pediatrics		511000				0.04	2,612
	(36-5160-2125001)Pharmacology		511000				0.42	25,740
	TOTAL Chhonker, Yashpal Singh						1.00	**62,032**
Murry, Daryl J	Professor	00072263	095150	12	104		0.050	7,961
	(31-2001-0050)COP Special Tuition		511000				0.38	60,920
	(36-2009-2074001)COVID-19: Post-exposure pro		511000				0.14	21,829
	(34-2009-2036101)College of Pharmacy		511000				0.05	7,961
	(34-2009-2038001)College of Pharmacy		511000				0.05	7,961
	(36-5160-2125001)Pharmacology		511000				0.30	47,763
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	4,816
	TOTAL Murry, Daryl J						1.00	**159,211**
Oupicky, David	Professor	00084737	095150	12	231		0.111	19,976
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	7,182
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,829
	(34-2005-2094001)College of Pharmacy		511000				0.15	26,930
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.08	14,362
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.38	68,889
	(34-2005-2092101)Self-immolative prodrug/miR		511000				0.08	14,362
	TOTAL Oupicky, David						1.00	**199,530**
Sil, Diptesh	Research Instructor	00093545	095157	12	520		0.250	13,195
	(34-2005-2094001)College of Pharmacy		511000				0.25	13,195
	(34-2005-2092101)Self-immolative prodrug/miR		511000				0.50	26,390
	TOTAL Sil, Diptesh						1.00	**52,780**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.622**	**54,194**
SUBTOTAL FACULTY							**0.622**	**54,194**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pennington, Karen L	Research Technologist II	00083280	363307	12	624		0.300	15,605
	(31-2005-0045)COP- Oupicky Start Up		513000				0.10	5,202
	(34-2005-2094001)College of Pharmacy		513000				0.50	26,008
	(34-2005-2092101)Self-immolative prodrug/miR	2953	513000				0.10	5,202
	TOTAL Pennington, Karen L						1.00	**52,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Chloroquine-based polymer particles as o (34-2005-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Kumar, Raj	Post-Doc Rsch Assoc	00089168	095075	12	1664		0.800	38,334
	(31-2005-0045)COP- Oupicky Start Up		515000				0.20	9,584
	TOTAL Kumar, Raj						1.00	**47,918**
Panja, Sudipta	Post-Doc Rsch Assoc	00092262	095075	12	1040		0.500	26,520
	(31-2005-0045)COP- Oupicky Start Up		515000				0.40	21,216
	(34-2005-2094001)College of Pharmacy		515000				0.10	5,304
	TOTAL Panja, Sudipta						1.00	**53,040**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.300**	**64,854**
SUBTOTAL NONFACULTY							**1.600**	**80,459**
SUBTOTAL SALARIES & WAGES							**2.222**	**134,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,444
519200 FICA CONTRIBUTION								6,463
519300 HEALTH INSURANCE CONTRIBUTION								14,677
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								720
SUBTOTAL BENEFITS								**26,439**
TOTAL PERSONAL SERVICES								**161,092**
COST OBJECT TOTAL								**161,092**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Virender	Research Asst Professor	00082408	095146	12	1398		0.571	28,943
	(36-2005-2148001)College of Pharmacy		511000				0.33	16,629
	(36-2005-2163001)College of Pharmacy		511000				0.10	5,064
	TOTAL Kumar, Virender						1.00	**50,636**
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	100		0.048	4,345
	(34-2005-2082001)College of Pharmacy		511000				0.35	31,755
	(34-2005-2097001)Optimization of Antischisto		511000				0.15	13,537
	TOTAL Dong, Yuxiang						0.55	**49,637**
Mahato, Ram I	Professor	00093109	095150	12	362		0.174	33,271
	(36-2005-2148001)College of Pharmacy		511000				0.01	2,144
	(36-2005-2163001)College of Pharmacy		511000				0.04	8,556
	(31-2005-0001)Pharmaceutical Sciences		511000				0.38	70,627
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	20,000
	(31-2005-0001)Pharmaceutical Sciences		512100				0.40	79,085
	TOTAL Mahato, Ram I						1.00	**213,683**
Meza, Jane L	Professor	00092123	095150	12	50		0.024	6,032
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,853
	(31-5410-0001)Biostatistics		511000				0.08	20,616
	(35-1905-2045001)Eppley		511000				0.02	5,017
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.02	3,696
	(34-5140-2081101)PPG Admin Core		511000				0.04	11,070
	(34-5140-2081601)PPG Project 3		511000				0.01	1,852
	(31-4101-2020)ExDir HealthSecurity		512100				0.40	120,434
	(41-2401-0100)International Programs		512100				0.40	96,345
	TOTAL Meza, Jane L						1.00	**266,915**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.817**	**72,591**
SUBTOTAL FACULTY							**0.817**	**72,591**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Qiyue	Research Assistant	00092607	095702	12	1716		0.825	31,985
	(31-7210-6552)LB905 CoulterMahato4		515000				0.18	6,784
	TOTAL Wang, Qiyue						1.00	**38,769**
SUBTOTAL NONFACULTY							**0.825**	**31,985**
SUBTOTAL SALARIES & WAGES							**1.642**	**104,576**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								3,451
519200 FICA CONTRIBUTION								5,020
519300 HEALTH INSURANCE CONTRIBUTION								11,399
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS								**20,534**
TOTAL PERSONAL SERVICES								**125,110**
COST OBJECT TOTAL								**125,110**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Mechanistic Studies of Stalled-Bianco (34-2005-2102101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bianco, Piero R	Research Assoc Professor	00092546	095147	12	2080		1.000	80,000
SUBTOTAL FACULTY							**1.000**	**80,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**80,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,640
519200 FICA CONTRIBUTION								3,840
519300 HEALTH INSURANCE CONTRIBUTION								8,720
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								**15,708**
TOTAL PERSONAL SERVICES								**95,708**
COST OBJECT TOTAL								**95,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Mechanistic Studies-Lyubchenko Portion (34-2005-2102201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	520		0.250	44,621
	(35-2005-2024001)Collaborative Research: The		511000				0.05	8,040
	(31-2005-0001)Pharmaceutical Sciences		511000				0.71	125,822
	TOTAL Lyubchenko, Yuri L						1.00	**178,483**
SUBTOTAL FACULTY							**0.250**	**44,621**
SUBTOTAL SALARIES & WAGES							**0.250**	**44,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,472
519200 FICA CONTRIBUTION								2,142
519300 HEALTH INSURANCE CONTRIBUTION								4,864
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**8,762**
TOTAL PERSONAL SERVICES								**53,383**
COST OBJECT TOTAL								**53,383**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Professor	00093068	095150	12	96		0.046	5,456
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.01	1,368
	(31-5140-0001)Biochemistry Instruction		511000				0.42	77,053
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,368
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.14	16,367
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.10	12,275
	(34-5140-2081201)PPg Animal Core		511000				0.15	17,731
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.12	13,639
	TOTAL Jain, Maneesh						1.00	**145,257**
Garrison, Jered C	Assoc Professor	00093722	095152	12	416		0.200	26,707
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.05	6,677
	(34-2005-2107001)College of Pharmacy		511000				0.10	13,354
	(31-2005-0001)Pharmaceutical Sciences		511000				0.65	86,797
	TOTAL Garrison, Jered C						1.00	**133,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.246**	**32,163**
SUBTOTAL FACULTY							**0.246**	**32,163**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Matus Meza, Audifas S	Post-Doc Rsch Assoc	00092242	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.246**	**80,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,658
519200 FICA CONTRIBUTION								3,867
519300 HEALTH INSURANCE CONTRIBUTION								8,781
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								431
SUBTOTAL BENEFITS								**15,818**
TOTAL PERSONAL SERVICES								**96,375**
COST OBJECT TOTAL								**96,375**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hopkins, Corey R	Professor	00072295	095150	12	333		0.152	22,303
	(34-1905-2244104)Administrative Core		511000				0.05	6,867
	(34-2005-2093001)College of Pharmacy		511000				0.19	27,466
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.56	82,754
	(31-2005-0001)Pharmaceutical Sciences		511000				0.05	7,253
	TOTAL Hopkins, Corey R						1.00	**146,643**
SUBTOTAL FACULTY							**0.152**	**22,303**
SUBTOTAL SALARIES & WAGES							**0.152**	**22,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								736
519200 FICA CONTRIBUTION								1,071
519300 HEALTH INSURANCE CONTRIBUTION								2,431
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**4,379**
TOTAL PERSONAL SERVICES								**26,682**
COST OBJECT TOTAL								**26,682**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (34-2005-2107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Professor	00093427	095150	12	83		0.040	5,509
	(36-2005-2142001)College of Pharmacy		511000				0.10	13,772
	(36-2005-2152001)College of Pharmacy		511000				0.05	6,887
	(31-2005-0001)Pharmaceutical Sciences		511000				0.81	118,722
	TOTAL Alnouti, Yazen						1.00	**144,890**
Karpf, Adam R	Professor	00092752	095150	12	96		0.046	6,386
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.84	116,798
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,080
	(34-5301-2089001)Pathology/Microbiology		511000				0.06	7,982
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.06	7,982
	TOTAL Karpf, Adam R						1.00	**161,228**
Garrison, Jered C	Assoc Professor	00093722	095152	12	208		0.100	13,354
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.05	6,677
	(34-2005-2103001)College of Pharmacy		511000				0.20	26,707
	(31-2005-0001)Pharmaceutical Sciences		511000				0.65	86,797
	TOTAL Garrison, Jered C						1.00	**133,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.186**	**25,249**
SUBTOTAL FACULTY							**0.186**	**25,249**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brusnahan, Susan K	Research Technologist II	00091417	363307	12	1057		0.508	28,340
	(33-1209-0840)Electrn Micspy Core		513000				0.49	25,326
	TOTAL Brusnahan, Susan K						1.00	**53,666**
SUBTOTAL NONFACULTY							**0.508**	**28,340**
SUBTOTAL SALARIES & WAGES							**0.694**	**53,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,768
519200 FICA CONTRIBUTION								2,572
519300 HEALTH INSURANCE CONTRIBUTION								5,841
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**10,522**
TOTAL PERSONAL SERVICES								**64,111**
COST OBJECT TOTAL								**64,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Dose-Response Relationship and Pharmacok (34-2009-2000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaffer, Christopher L	Asst Professor	00088735	090352	12	166		0.080	11,075
	(31-2001-0004)College of Pharmacy		511000				0.63	87,314
	(37-2001-2013001)Peds Clinical Pharmacology		511000				0.29	39,552
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Shaffer, Christopher L						1.00	**157,941**
SUBTOTAL FACULTY							**0.080**	**11,075**
SUBTOTAL SALARIES & WAGES							**0.080**	**11,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								532
519300 HEALTH INSURANCE CONTRIBUTION								1,207
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,174**
TOTAL PERSONAL SERVICES								**13,249**
COST OBJECT TOTAL								**13,249**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (34-2009-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	40		0.019	5,708
	(34-5160-2110820)CHAIN - Therapeutics Core		511000				0.02	4,982
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,460
	(36-2001-2018001)College of Pharmacy		511000				0.10	28,845
	(36-2009-2080001)College of Pharmacy		511000				0.13	38,460
	(36-2009-2085001)College of Pharmacy		511000				0.06	17,757
	(31-2009-0001)Pharmacy Practice		511000				0.52	160,229
	(34-5250-2021401)The brain as a SIV - PK Stu		511000				0.03	9,615
	TOTAL Fletcher, Courtney V						1.00	**304,056**
Scarsi, Kimberly K	Professor	00072262	095150	12	412		0.198	29,236
	(31-2001-0050)COP Special Tuition		511000				0.29	49,960
	(36-2009-2050015)Chicago Clinical Trials Uni		511000				0.05	7,557
	(36-2009-2079001)College of Pharmacy		511000				0.20	29,511
	(36-2009-2080001)College of Pharmacy		511000				0.05	7,308
	(36-2009-2081001)College of Pharmacy		511000				0.03	4,146
	(36-2009-2082001)College of Pharmacy		511000				0.04	5,386
	(36-5232-2194002)LONG acting pipeline to Est		511000				0.05	7,378
	(34-5232-3008008)Ryan White Part D Program f		511000				0.05	7,378
	(34-5232-3009022)Title III:Categorical Grant		511000				0.05	7,378
	TOTAL Scarsi, Kimberly K						1.00	**155,238**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.217**	**34,944**
SUBTOTAL FACULTY							**0.217**	**34,944**
SUBTOTAL SALARIES & WAGES							**0.217**	**34,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,153
519200 FICA CONTRIBUTION								1,677
519300 HEALTH INSURANCE CONTRIBUTION								3,809
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**6,861**
TOTAL PERSONAL SERVICES								**41,805**
COST OBJECT TOTAL								**41,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (34-2009-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12	1560		0.750	95,409
	(34-2001-2002001)College of Pharmacy		511000				0.05	6,105
	(36-2009-2080001)College of Pharmacy		511000				0.05	6,105
	(36-2009-2084001)College of Pharmacy		511000				0.03	3,422
	(31-2009-0001)Pharmacy Practice		511000				0.13	19,274
	TOTAL Podany, Anthony T						1.00	**130,315**
SUBTOTAL FACULTY							**0.750**	**95,409**
SUBTOTAL SALARIES & WAGES							**0.750**	**95,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,149
519200 FICA CONTRIBUTION								4,580
519300 HEALTH INSURANCE CONTRIBUTION								10,400
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								510
SUBTOTAL BENEFITS								**18,734**
TOTAL PERSONAL SERVICES								**114,143**
COST OBJECT TOTAL								**114,143**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (34-2009-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avedissian, Sean N	Asst Professor	00072271	090352	12	1560		0.750	87,751
	(31-2009-0001)Pharmacy Practice		511000				0.25	29,250
	TOTAL Avedissian, Sean N						1.00	**117,001**
SUBTOTAL FACULTY							**0.750**	**87,751**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	416		0.200	14,208
	(34-2001-2002001)College of Pharmacy		513000				0.05	3,552
	(36-2001-2018001)College of Pharmacy		513000				0.15	10,655
	(36-2009-2079001)College of Pharmacy		513000				0.15	10,656
	(36-2009-2080001)College of Pharmacy		513000				0.05	3,552
	(36-2009-2083001)College of Pharmacy		513000				0.40	28,417
	TOTAL Winchester, Lee C						1.00	**71,040**
SUBTOTAL NONFACULTY							**0.200**	**14,208**
SUBTOTAL SALARIES & WAGES							**0.950**	**101,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,365
519200 FICA CONTRIBUTION								4,894
519300 HEALTH INSURANCE CONTRIBUTION								11,114
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								545
SUBTOTAL BENEFITS								**20,020**
TOTAL PERSONAL SERVICES								**121,979**
COST OBJECT TOTAL								**121,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (34-2009-2036101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12			0.154	9,551
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.21	13,062
	(34-2009-2038001)College of Pharmacy		511000				0.18	11,067
	(37-5313-2008001)Pediatrics		511000				0.04	2,612
	(36-5160-2125001)Pharmacology		511000				0.42	25,740
	TOTAL Chhonker, Yashpal Singh						1.00	**62,032**
Murry, Daryl J	Professor	00072263	095150	12	104		0.050	7,961
	(31-2001-0050)COP Special Tuition		511000				0.38	60,920
	(36-2009-2074001)COVID-19: Post-exposure pro		511000				0.14	21,829
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	7,961
	(34-2009-2038001)College of Pharmacy		511000				0.05	7,961
	(36-5160-2125001)Pharmacology		511000				0.30	47,763
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	4,816
	TOTAL Murry, Daryl J						1.00	**159,211**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.204**	**17,512**
SUBTOTAL FACULTY							**0.204**	**17,512**
SUBTOTAL SALARIES & WAGES							**0.204**	**17,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								841
519300 HEALTH INSURANCE CONTRIBUTION								1,909
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**3,440**
TOTAL PERSONAL SERVICES								**20,952**
COST OBJECT TOTAL								**20,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (34-2009-2037020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bala, Veenu	Post-Doc Rsch Assoc	00088891	095075	12	1768		0.850	41,820
	(34-5250-2021401)The brain as a SIV - PK Stu		515000				0.15	7,380
	TOTAL Bala, Veenu						1.00	**49,200**
SUBTOTAL NONFACULTY							**0.850**	**41,820**
SUBTOTAL SALARIES & WAGES							**0.850**	**41,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,380
519200 FICA CONTRIBUTION								2,007
519300 HEALTH INSURANCE CONTRIBUTION								4,558
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								224
SUBTOTAL BENEFITS								**8,211**
TOTAL PERSONAL SERVICES								**50,031**
COST OBJECT TOTAL								**50,031**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (34-2009-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12			0.178	11,067
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.21	13,062
	(34-2009-2036101)College of Pharmacy		511000				0.15	9,551
	(37-5313-2008001)Pediatrics		511000				0.04	2,612
	(36-5160-2125001)Pharmacology		511000				0.42	25,740
	TOTAL Chhonker, Yashpal Singh						1.00	**62,032**
Murry, Daryl J	Professor	00072263	095150	12	104		0.050	7,961
	(31-2001-0050)COP Special Tuition		511000				0.38	60,920
	(36-2009-2074001)COVID-19: Post-exposure pro		511000				0.14	21,829
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	7,961
	(34-2009-2036101)College of Pharmacy		511000				0.05	7,961
	(36-5160-2125001)Pharmacology		511000				0.30	47,763
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	4,816
	TOTAL Murry, Daryl J						1.00	**159,211**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.228**	**19,028**
SUBTOTAL FACULTY							**0.228**	**19,028**
SUBTOTAL SALARIES & WAGES							**0.228**	**19,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								628
519200 FICA CONTRIBUTION								913
519300 HEALTH INSURANCE CONTRIBUTION								2,074
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**3,736**
TOTAL PERSONAL SERVICES								**22,764**
COST OBJECT TOTAL								**22,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (35-2005-2023013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marky, Luis A	Professor	00072297	095150	12	260		0.125	22,093
	(31-2005-0001)Pharmaceutical Sciences		511000				0.88	154,648
	TOTAL Marky, Luis A						1.00	**176,741**
SUBTOTAL FACULTY							**0.125**	**22,093**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Khutsishvili, Irine	Research Technologist I	00086436	362302	12	2080		1.000	46,690
SUBTOTAL NONFACULTY							**1.000**	**46,690**
SUBTOTAL SALARIES & WAGES							**1.125**	**68,783**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,270
519200 FICA CONTRIBUTION								3,302
519300 HEALTH INSURANCE CONTRIBUTION								7,497
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								368
SUBTOTAL BENEFITS								**13,506**
TOTAL PERSONAL SERVICES								**82,289**
COST OBJECT TOTAL								**82,289**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Collaborative Research: Theoretical and (35-2005-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyubchenko, Yuri L	Professor	00072298	095150	12	94		0.045	8,040
	(34-2005-2102201)Mechanistic Studies-Lyubche		511000				0.25	44,621
	(31-2005-0001)Pharmaceutical Sciences		511000				0.71	125,822
	TOTAL Lyubchenko, Yuri L						1.00	**178,483**
SUBTOTAL FACULTY							**0.045**	**8,040**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Hashemi, Mohtadin	Post-Doc Rsch Assoc	00092618	095075	12	2080		1.000	48,395
SUBTOTAL NONFACULTY							**1.000**	**48,395**
SUBTOTAL SALARIES & WAGES							**1.045**	**56,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,862
519200 FICA CONTRIBUTION								2,709
519300 HEALTH INSURANCE CONTRIBUTION								6,151
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**11,080**
TOTAL PERSONAL SERVICES								**67,515**
COST OBJECT TOTAL								**67,515**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: CAREER: Experimental and Theoretical Stu (35-2005-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	173		0.083	10,109
	(34-5301-2202001)Pathology/Microbiology		511000				0.04	4,854
	(31-2005-0001)Pharmaceutical Sciences		511000				0.88	106,390
	TOTAL Conda Sheridan, Martin						1.00	**121,353**
SUBTOTAL FACULTY							**0.083**	**10,109**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Pereira, Aramis J	Research Assistant	00093294	095702	12	2080	11.712	1.000	24,360
SUBTOTAL NONFACULTY							**1.000**	**24,360**
SUBTOTAL SALARIES & WAGES							**1.083**	**34,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,137
519200 FICA CONTRIBUTION								1,655
519300 HEALTH INSURANCE CONTRIBUTION								3,757
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**6,767**
TOTAL PERSONAL SERVICES								**41,236**
COST OBJECT TOTAL								**41,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: College of Pharmacy (36-2001-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	201		0.096	28,845
	(34-5160-2110820)CHAIN - Therapeutics Core		511000				0.02	4,982
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,460
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2009-2080001)College of Pharmacy		511000				0.13	38,460
	(36-2009-2085001)College of Pharmacy		511000				0.06	17,757
	(31-2009-0001)Pharmacy Practice		511000				0.52	160,229
	(34-5250-2021401)The brain as a SIV - PK Stu		511000				0.03	9,615
	TOTAL Fletcher, Courtney V						1.00	**304,056**
SUBTOTAL FACULTY							**0.096**	**28,845**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	312		0.150	10,655
	(34-2001-2002001)College of Pharmacy		513000				0.05	3,552
	(34-2009-2035001)College of Pharmacy		513000				0.20	14,208
	(36-2009-2079001)College of Pharmacy		513000				0.15	10,656
	(36-2009-2080001)College of Pharmacy		513000				0.05	3,552
	(36-2009-2083001)College of Pharmacy		513000				0.40	28,417
	TOTAL Winchester, Lee C						1.00	**71,040**
Mykris, Timothy M	Research Technologist II	00091738	363307	12	1144		0.550	30,000
	(34-2001-2002001)College of Pharmacy		513000				0.05	2,727
	(36-2009-2083001)College of Pharmacy		513000				0.40	21,819
	TOTAL Mykris, Timothy M						1.00	**54,546**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.700**	**40,655**
SUBTOTAL NONFACULTY							**0.700**	**40,655**
SUBTOTAL SALARIES & WAGES							**0.796**	**69,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,780
519200 FICA CONTRIBUTION								3,545
519300 HEALTH INSURANCE CONTRIBUTION								8,827
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								372
SUBTOTAL BENEFITS								**15,594**
TOTAL PERSONAL SERVICES		2972						**85,094**
COST OBJECT TOTAL								**85,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Professor	00093427	095150	12	208		0.100	13,772
	(34-2005-2107001)College of Pharmacy		511000				0.04	5,509
	(36-2005-2152001)College of Pharmacy		511000				0.05	6,887
	(31-2005-0001)Pharmaceutical Sciences		511000				0.81	118,722
	TOTAL Alnouti, Yazen						1.00	**144,890**
SUBTOTAL FACULTY							**0.100**	**13,772**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Devendra	Post-Doc Rsch Assoc	00092520	095075	12	416		0.200	9,631
	(33-2051-0926)Murry Development		515000				0.80	38,524
	TOTAL Kumar, Devendra						1.00	**48,155**
SUBTOTAL NONFACULTY							**0.200**	**9,631**
SUBTOTAL SALARIES & WAGES							**0.300**	**23,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								936
519200 FICA CONTRIBUTION								1,194
519300 HEALTH INSURANCE CONTRIBUTION								2,972
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**5,250**
TOTAL PERSONAL SERVICES								**28,653**
COST OBJECT TOTAL								**28,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohs, Aaron M	Assoc Professor	00093424	095152	12	345		0.166	22,122
	(34-1905-2244104)Administrative Core		511000				0.05	6,507
	(34-2005-2086001)College of Pharmacy		511000				0.18	13,355
	(34-2005-2095001)College of Pharmacy		511000				0.40	53,421
	(31-2005-0001)Pharmaceutical Sciences		511000				0.21	38,147
	TOTAL Mohs, Aaron M						1.00	**133,552**
Liu, Xiang	Research Instructor	00088527	095157	12	2080		1.000	49,362
	TOTAL 511000 TENURED FACULTY SALARIES						**1.166**	**71,484**
SUBTOTAL FACULTY							**1.166**	**71,484**
SUBTOTAL SALARIES & WAGES							**1.166**	**71,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,859
519200 FICA CONTRIBUTION								3,646
519300 HEALTH INSURANCE CONTRIBUTION								9,078
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								382
SUBTOTAL BENEFITS								**16,036**
TOTAL PERSONAL SERVICES								**87,520**
COST OBJECT TOTAL								**87,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Virender	Research Asst Professor	00082408	095146	12	682		0.328	16,629
	(34-2005-2101001)College of Pharmacy		511000				0.57	28,943
	(36-2005-2163001)College of Pharmacy		511000				0.10	5,064
	TOTAL Kumar, Virender						1.00	**50,636**
Mahato, Ram I	Professor	00093109	095150	12	23		0.011	2,144
	(34-2005-2101001)College of Pharmacy		511000				0.17	33,271
	(36-2005-2163001)College of Pharmacy		511000				0.04	8,556
	(31-2005-0001)Pharmaceutical Sciences		511000				0.38	70,627
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	20,000
	(31-2005-0001)Pharmaceutical Sciences		512100				0.40	79,085
	TOTAL Mahato, Ram I						1.00	**213,683**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.339**	**18,773**
SUBTOTAL FACULTY							**0.339**	**18,773**
SUBTOTAL SALARIES & WAGES							**0.339**	**18,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								751
519200 FICA CONTRIBUTION								957
519300 HEALTH INSURANCE CONTRIBUTION								2,384
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,211**
TOTAL PERSONAL SERVICES								**22,984**
COST OBJECT TOTAL								**22,984**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2152001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alnouti, Yazen	Professor	00093427	095150	12	104		0.050	6,887
	(34-2005-2107001)College of Pharmacy		511000				0.04	5,509
	(36-2005-2142001)College of Pharmacy		511000				0.10	13,772
	(31-2005-0001)Pharmaceutical Sciences		511000				0.81	118,722
	TOTAL Alnouti, Yazen						1.00	**144,890**
SUBTOTAL FACULTY							**0.050**	**6,887**
SUBTOTAL SALARIES & WAGES							**0.050**	**6,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								275
519200 FICA CONTRIBUTION								351
519300 HEALTH INSURANCE CONTRIBUTION								875
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,545**
TOTAL PERSONAL SERVICES								**8,432**
COST OBJECT TOTAL								**8,432**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2153001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trippier, Paul C	Assoc Professor	00093148	095152	12	416		0.200	24,324
	(34-2005-2096001)College of Pharmacy		511000				0.20	24,324
	(31-2005-0001)Pharmaceutical Sciences		511000				0.60	72,972
	(31-2001-0004)College of Pharmacy		512100				0.00	5,000
	TOTAL Trippier, Paul C						1.00	**126,620**
SUBTOTAL FACULTY							**0.200**	**24,324**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jonnalagadda, Shirisha	Post-Doc Rsch Assoc	00089744	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**1.000**	**47,679**
SUBTOTAL SALARIES & WAGES							**1.200**	**72,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,880
519200 FICA CONTRIBUTION								3,672
519300 HEALTH INSURANCE CONTRIBUTION								9,144
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								385
SUBTOTAL BENEFITS								**16,153**
TOTAL PERSONAL SERVICES								**88,156**
COST OBJECT TOTAL								**88,156**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Developing a model of pharmacy-based pre (36-2005-2155001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Professor	00092717	095150	12	150		0.072	10,723
	(31-2001-0004)College of Pharmacy		511000				0.01	9,750
	(36-2009-2070001)Outcomes associated with a		511000				0.29	42,552
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.32	47,643
	(36-2009-2076001)Prospective Study in adults		511000				0.31	46,398
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Klepser, Donald G						1.00	**177,066**
SUBTOTAL FACULTY							**0.072**	**10,723**
SUBTOTAL SALARIES & WAGES							**0.072**	**10,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								429
519200 FICA CONTRIBUTION								547
519300 HEALTH INSURANCE CONTRIBUTION								1,362
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,406**
TOTAL PERSONAL SERVICES								**13,129**
COST OBJECT TOTAL								**13,129**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Targeting Nanotherapeutics for Neuroprot (36-2005-2157002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jia, Zhenshan	Research Asst Professor	00093724	095146	12	312		0.150	8,745
	(34-2005-2081001)College of Pharmacy		511000				0.85	49,554
	TOTAL Jia, Zhenshan						1.00	**58,299**
Wang, Dong	Professor	00071521	095150	12	83		0.040	7,139
	(34-5201-2010001)Anesthesiology		511000				0.10	17,850
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,786
	(34-5370-2002001)Emergency Medicine		511000				0.04	7,139
	(34-5370-2003001)Emergency Medicine		511000				0.04	7,139
	(31-2005-0001)Pharmaceutical Sciences		511000				0.57	101,740
	(36-2005-2161002)ProGel Technology for Bette		511000				0.20	35,698
	TOTAL Wang, Dong						1.00	**178,491**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.190**	**15,884**
SUBTOTAL FACULTY							**0.190**	**15,884**
SUBTOTAL SALARIES & WAGES							**0.190**	**15,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								635
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								2,017
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,563**
TOTAL PERSONAL SERVICES								**19,447**
COST OBJECT TOTAL								**19,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: ProGel Technology for Better Management (36-2005-2161002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12	416		0.200	35,698
	(34-5201-2010001)Anesthesiology		511000				0.10	17,850
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,786
	(34-5370-2002001)Emergency Medicine		511000				0.04	7,139
	(34-5370-2003001)Emergency Medicine		511000				0.04	7,139
	(31-2005-0001)Pharmaceutical Sciences		511000				0.57	101,740
	(36-2005-2157002)Targeting Nanotherapeutics		511000				0.04	7,139
	TOTAL Wang, Dong						1.00	**178,491**
SUBTOTAL FACULTY							**0.200**	**35,698**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wei, Xin	Post-Doc Rsch Assoc	00087851	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.200**	**84,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,364
519200 FICA CONTRIBUTION								4,289
519300 HEALTH INSURANCE CONTRIBUTION								10,680
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								450
SUBTOTAL BENEFITS								**18,867**
TOTAL PERSONAL SERVICES								**102,959**
COST OBJECT TOTAL								**102,959**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: College of Pharmacy (36-2005-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Virender	Research Asst Professor	00082408	095146	12			0.100	5,064
	(34-2005-2101001)College of Pharmacy		511000				0.57	28,943
	(36-2005-2148001)College of Pharmacy		511000				0.33	16,629
	TOTAL Kumar, Virender						1.00	**50,636**
Mahato, Ram I	Professor	00093109	095150	12	83		0.040	8,556
	(34-2005-2101001)College of Pharmacy		511000				0.17	33,271
	(36-2005-2148001)College of Pharmacy		511000				0.01	2,144
	(31-2005-0001)Pharmaceutical Sciences		511000				0.38	70,627
	(31-2005-0001)Pharmaceutical Sciences		512000				0.00	20,000
	(31-2005-0001)Pharmaceutical Sciences		512100				0.40	79,085
	TOTAL Mahato, Ram I						1.00	**213,683**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.140**	**13,620**
SUBTOTAL FACULTY							**0.140**	**13,620**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Xin, Xiaofei	Research Assistant	00093153	095702	12	520		0.250	9,692
	(33-2051-0126)COP-Ram Mahato Auxiliary Accou		515000				0.75	29,077
	TOTAL Xin, Xiaofei						1.00	**38,769**
SUBTOTAL NONFACULTY							**0.250**	**9,692**
SUBTOTAL SALARIES & WAGES							**0.390**	**23,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								932
519200 FICA CONTRIBUTION								1,189
519300 HEALTH INSURANCE CONTRIBUTION								2,961
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**5,230**
TOTAL PERSONAL SERVICES								**28,542**
COST OBJECT TOTAL								**28,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Chicago Clinical Trials Unit (36-2009-2050015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	105		0.051	7,557
	(31-2001-0050)COP Special Tuition		511000				0.29	49,960
	(34-2009-2031001)College of Pharmacy		511000				0.20	29,236
	(36-2009-2079001)College of Pharmacy		511000				0.20	29,511
	(36-2009-2080001)College of Pharmacy		511000				0.05	7,308
	(36-2009-2081001)College of Pharmacy		511000				0.03	4,146
	(36-2009-2082001)College of Pharmacy		511000				0.04	5,386
	(36-5232-2194002)LONG acting pipeline to Est		511000				0.05	7,378
	(34-5232-3008008)Ryan White Part D Program f		511000				0.05	7,378
	(34-5232-3009022)Title III:Categorical Grant		511000				0.05	7,378
	TOTAL Scarsi, Kimberly K						1.00	**155,238**
SUBTOTAL FACULTY							**0.051**	**7,557**
SUBTOTAL SALARIES & WAGES							**0.051**	**7,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								302
519200 FICA CONTRIBUTION								385
519300 HEALTH INSURANCE CONTRIBUTION								960
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								40
SUBTOTAL BENEFITS								**1,695**
TOTAL PERSONAL SERVICES								**9,252**
COST OBJECT TOTAL								**9,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Outcomes associated with a collaborative (36-2009-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Professor	00092717	095150	12	593		0.285	42,552
	(31-2001-0004)College of Pharmacy		511000				0.01	9,750
	(36-2005-2155001)Developing a model of pharm		511000				0.07	10,723
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.32	47,643
	(36-2009-2076001)Prospective Study in adults		511000				0.31	46,398
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Klepser, Donald G						1.00	**177,066**
SUBTOTAL FACULTY							**0.285**	**42,552**
SUBTOTAL SALARIES & WAGES							**0.285**	**42,552**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,702
519200 FICA CONTRIBUTION								2,170
519300 HEALTH INSURANCE CONTRIBUTION								5,404
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								**9,547**
TOTAL PERSONAL SERVICES								**52,099**
COST OBJECT TOTAL								**52,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: COVID-19: Post-exposure prophylaxis clin (36-2009-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murry, Daryl J	Professor	00072263	095150	12	285		0.137	21,829
	(31-2001-0050)COP Special Tuition		511000				0.38	60,920
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	7,961
	(34-2009-2036101)College of Pharmacy		511000				0.05	7,961
	(34-2009-2038001)College of Pharmacy		511000				0.05	7,961
	(36-5160-2125001)Pharmacology		511000				0.30	47,763
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	4,816
	TOTAL Murry, Daryl J						1.00	**159,211**
SUBTOTAL FACULTY							**0.137**	**21,829**
SUBTOTAL SALARIES & WAGES							**0.137**	**21,829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								873
519200 FICA CONTRIBUTION								1,113
519300 HEALTH INSURANCE CONTRIBUTION								2,772
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**4,897**
TOTAL PERSONAL SERVICES								**26,726**
COST OBJECT TOTAL								**26,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: Prospective Study in adults at risk for (36-2009-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klepser, Donald G	Professor	00092717	095150	12	647		0.311	46,398
	(31-2001-0004)College of Pharmacy		511000				0.01	9,750
	(36-2005-2155001)Developing a model of pharm		511000				0.07	10,723
	(36-2009-2070001)Outcomes associated with a		511000				0.29	42,552
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.32	47,643
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Klepser, Donald G						1.00	**177,066**
SUBTOTAL FACULTY							**0.311**	**46,398**
SUBTOTAL SALARIES & WAGES							**0.311**	**46,398**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,856
519200 FICA CONTRIBUTION								2,366
519300 HEALTH INSURANCE CONTRIBUTION								5,893
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								248
SUBTOTAL BENEFITS								**10,409**
TOTAL PERSONAL SERVICES								**56,807**
COST OBJECT TOTAL								**56,807**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Asst Professor	00078682	090352	12	108		0.052	6,239
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(31-5410-0100)POE - Biostatistics		511000				0.36	43,229
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**124,784**
Scarsi, Kimberly K	Professor	00072262	095150	12	416		0.200	29,511
	(31-2001-0050)COP Special Tuition		511000				0.29	49,960
	(36-2009-2050015)Chicago Clinical Trials Uni		511000				0.05	7,557
	(34-2009-2031001)College of Pharmacy		511000				0.20	29,236
	(36-2009-2080001)College of Pharmacy		511000				0.05	7,308
	(36-2009-2081001)College of Pharmacy		511000				0.03	4,146
	(36-2009-2082001)College of Pharmacy		511000				0.04	5,386
	(36-5232-2194002)LONG acting pipeline to Est		511000				0.05	7,378
	(34-5232-3008008)Ryan White Part D Program f		511000				0.05	7,378
	(34-5232-3009022)Title III:Categorical Grant		511000				0.05	7,378
	TOTAL Scarsi, Kimberly K						1.00	**155,238**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.252**	**35,750**
SUBTOTAL FACULTY							**0.252**	**35,750**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	312		0.150	10,656

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2001-2002001)College of Pharmacy		513000				0.05	3,552
	(34-2009-2035001)College of Pharmacy		513000				0.20	14,208
	(36-2001-2018001)College of Pharmacy		513000				0.15	10,655
	(36-2009-2080001)College of Pharmacy		513000				0.05	3,552
	(36-2009-2083001)College of Pharmacy		513000				0.40	28,417
	TOTAL Winchester, Lee C						1.00	**71,040**
Jeppson, Jeffrey L	Research Technologist II	00071720	363307	12	312		0.150	7,571
	(37-2001-2013001)Peds Clinical Pharmacology		513000				0.85	42,900
	TOTAL Jeppson, Jeffrey L						1.00	**50,471**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**18,227**
SUBTOTAL NONFACULTY							**0.300**	**18,227**
SUBTOTAL SALARIES & WAGES							**0.552**	**53,977**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,159
519200 FICA CONTRIBUTION								2,753
519300 HEALTH INSURANCE CONTRIBUTION								6,855
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								**12,110**
TOTAL PERSONAL SERVICES								**66,087**
COST OBJECT TOTAL								**66,087**

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	264		0.127	38,460
	(34-5160-2110820)CHAIN - Therapeutics Core		511000				0.02	4,982
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,460
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2018001)College of Pharmacy		511000				0.10	28,845
	(36-2009-2085001)College of Pharmacy		511000				0.06	17,757
	(31-2009-0001)Pharmacy Practice		511000				0.52	160,229
	(34-5250-2021401)The brain as a SIV - PK Stu		511000				0.03	9,615
	TOTAL Fletcher, Courtney V						1.00	**304,056**
Scarsi, Kimberly K	Professor	00072262	095150	12	104		0.050	7,308
	(31-2001-0050)COP Special Tuition		511000				0.29	49,960
	(36-2009-2050015)Chicago Clinical Trials Uni		511000				0.05	7,557
	(34-2009-2031001)College of Pharmacy		511000				0.20	29,236
	(36-2009-2079001)College of Pharmacy		511000				0.20	29,511
	(36-2009-2081001)College of Pharmacy		511000				0.03	4,146
	(36-2009-2082001)College of Pharmacy		511000				0.04	5,386
	(36-5232-2194002)LONG acting pipeline to Est		511000				0.05	7,378
	(34-5232-3008008)Ryan White Part D Program f		511000				0.05	7,378
	(34-5232-3009022)Title III:Categorical Grant		511000				0.05	7,378
	TOTAL Scarsi, Kimberly K						1.00	**155,238**
Podany, Anthony T	Assoc Professor	00089928	095152	12	100		0.048	6,105
	(34-2001-2002001)College of Pharmacy		511000				0.05	6,105
	(34-2009-2033001)College of Pharmacy		511000				0.75	95,409
	(36-2009-2084001)College of Pharmacy		511000				0.03	3,422
	(31-2009-0001)Pharmacy Practice		511000				0.13	19,274
	TOTAL Podany, Anthony T						1.00	**130,315**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.225**	**51,873**
SUBTOTAL FACULTY							**0.225**	**51,873**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weinhold, Jonathan A	Research Technologist I	00091663	362302	12	2080		1.000	48,439
Winchester, Lee C	Research Specialist	00072593	363300	12	104		0.050	3,552

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2001-2002001)College of Pharmacy		513000				0.05	3,552
	(34-2009-2035001)College of Pharmacy		513000				0.20	14,208
	(36-2001-2018001)College of Pharmacy		513000				0.15	10,655
	(36-2009-2079001)College of Pharmacy		513000				0.15	10,656
	(36-2009-2083001)College of Pharmacy		513000				0.40	28,417
	TOTAL Winchester, Lee C						1.00	**71,040**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**51,991**
SUBTOTAL NONFACULTY							**1.050**	**51,991**
SUBTOTAL SALARIES & WAGES							**1.275**	**103,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,155
519200 FICA CONTRIBUTION								5,297
519300 HEALTH INSURANCE CONTRIBUTION								13,191
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								555
SUBTOTAL BENEFITS								**23,302**
TOTAL PERSONAL SERVICES								**127,166**
COST OBJECT TOTAL								**127,166**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	58		0.028	4,146
	(31-2001-0050)COP Special Tuition		511000				0.29	49,960
	(36-2009-2050015)Chicago Clinical Trials Uni		511000				0.05	7,557
	(34-2009-2031001)College of Pharmacy		511000				0.20	29,236
	(36-2009-2079001)College of Pharmacy		511000				0.20	29,511
	(36-2009-2080001)College of Pharmacy		511000				0.05	7,308
	(36-2009-2082001)College of Pharmacy		511000				0.04	5,386
	(36-5232-2194002)LONG acting pipeline to Est		511000				0.05	7,378
	(34-5232-3008008)Ryan White Part D Program f		511000				0.05	7,378
	(34-5232-3009022)Title III:Categorical Grant		511000				0.05	7,378
	TOTAL Scarsi, Kimberly K						1.00	**155,238**
SUBTOTAL FACULTY							**0.028**	**4,146**
SUBTOTAL SALARIES & WAGES							**0.028**	**4,146**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								166
519200 FICA CONTRIBUTION								211
519300 HEALTH INSURANCE CONTRIBUTION								527
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**930**
TOTAL PERSONAL SERVICES								**5,076**
COST OBJECT TOTAL								**5,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	77		0.037	5,386
	(31-2001-0050)COP Special Tuition		511000				0.29	49,960
	(36-2009-2050015)Chicago Clinical Trials Uni		511000				0.05	7,557
	(34-2009-2031001)College of Pharmacy		511000				0.20	29,236
	(36-2009-2079001)College of Pharmacy		511000				0.20	29,511
	(36-2009-2080001)College of Pharmacy		511000				0.05	7,308
	(36-2009-2081001)College of Pharmacy		511000				0.03	4,146
	(36-5232-2194002)LONG acting pipeline to Est		511000				0.05	7,378
	(34-5232-3008008)Ryan White Part D Program f		511000				0.05	7,378
	(34-5232-3009022)Title III:Categorical Grant		511000				0.05	7,378
	TOTAL Scarsi, Kimberly K						1.00	**155,238**
SUBTOTAL FACULTY							**0.037**	**5,386**
SUBTOTAL SALARIES & WAGES							**0.037**	**5,386**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								215
519200 FICA CONTRIBUTION								275
519300 HEALTH INSURANCE CONTRIBUTION								684
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,208**
TOTAL PERSONAL SERVICES								**6,594**
COST OBJECT TOTAL								**6,594**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winchester, Lee C	Research Specialist	00072593	363300	12	832		0.400	28,417
	(34-2001-2002001)College of Pharmacy		513000				0.05	3,552
	(34-2009-2035001)College of Pharmacy		513000				0.20	14,208
	(36-2001-2018001)College of Pharmacy		513000				0.15	10,655
	(36-2009-2079001)College of Pharmacy		513000				0.15	10,656
	(36-2009-2080001)College of Pharmacy		513000				0.05	3,552
	TOTAL Winchester, Lee C						1.00	**71,040**
Mykris, Timothy M	Research Technologist II	00091738	363307	12	832		0.400	21,819
	(34-2001-2002001)College of Pharmacy		513000				0.05	2,727
	(36-2001-2018001)College of Pharmacy		513000				0.55	30,000
	TOTAL Mykris, Timothy M						1.00	**54,546**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**50,236**
SUBTOTAL NONFACULTY							**0.800**	**50,236**
SUBTOTAL SALARIES & WAGES							**0.800**	**50,236**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,009
519200 FICA CONTRIBUTION								2,562
519300 HEALTH INSURANCE CONTRIBUTION								6,380
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								269
SUBTOTAL BENEFITS								**11,270**
TOTAL PERSONAL SERVICES								**61,506**
COST OBJECT TOTAL								**61,506**

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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Podany, Anthony T	Assoc Professor	00089928	095152	12	56		0.027	3,422
	(34-2001-2002001)College of Pharmacy		511000				0.05	6,105
	(34-2009-2033001)College of Pharmacy		511000				0.75	95,409
	(36-2009-2080001)College of Pharmacy		511000				0.05	6,105
	(31-2009-0001)Pharmacy Practice		511000				0.13	19,274
	TOTAL Podany, Anthony T						1.00	**130,315**
SUBTOTAL FACULTY							**0.027**	**3,422**
SUBTOTAL SALARIES & WAGES							**0.027**	**3,422**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								137
519200 FICA CONTRIBUTION								175
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**768**
TOTAL PERSONAL SERVICES								**4,190**
COST OBJECT TOTAL								**4,190**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmacy Practice and Science (09)
COST OBJECT: College of Pharmacy (36-2009-2085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	122		0.059	17,757
	(34-5160-2110820)CHAIN - Therapeutics Core		511000				0.02	4,982
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,460
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2018001)College of Pharmacy		511000				0.10	28,845
	(36-2009-2080001)College of Pharmacy		511000				0.13	38,460
	(31-2009-0001)Pharmacy Practice		511000				0.52	160,229
	(34-5250-2021401)The brain as a SIV - PK Stu		511000				0.03	9,615
	TOTAL Fletcher, Courtney V						1.00	**304,056**
SUBTOTAL FACULTY							**0.059**	**17,757**
SUBTOTAL SALARIES & WAGES							**0.059**	**17,757**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								710
519200 FICA CONTRIBUTION								906
519300 HEALTH INSURANCE CONTRIBUTION								2,255
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**3,984**
TOTAL PERSONAL SERVICES								**21,741**
COST OBJECT TOTAL								**21,741**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Dean College of Pharmacy (01)
COST OBJECT: Peds Clinical Pharmacology (37-2001-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaffer, Christopher L	Asst Professor	00088735	090352	12	597		0.287	39,552
	(31-2001-0004)College of Pharmacy		511000				0.63	87,314
	(34-2009-2000101)Dose-Response Relationship		511000				0.08	11,075
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	TOTAL Shaffer, Christopher L						1.00	**157,941**
SUBTOTAL FACULTY							**0.287**	**39,552**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeppson, Jeffrey L	Research Technologist II	00071720	363307	12	1768		0.850	42,900
	(36-2009-2079001)College of Pharmacy		513000				0.15	7,571
	TOTAL Jeppson, Jeffrey L						1.00	**50,471**
SUBTOTAL NONFACULTY							**0.850**	**42,900**
SUBTOTAL SALARIES & WAGES							**1.137**	**82,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,298
519200 FICA CONTRIBUTION								4,205
519300 HEALTH INSURANCE CONTRIBUTION								10,471
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								441
SUBTOTAL BENEFITS								**18,497**
TOTAL PERSONAL SERVICES								**100,949**
COST OBJECT TOTAL								**100,949**

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SUB PROGRAM: College of Pharmacy (20)
DEPARTMENT: Pharmaceutical Sciences (05)
COST OBJECT: Pharmaceutical Sciences (37-2005-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Curran, Stephen M	Research Technologist II	00071987	363307	12	2080		1.000	47,838
SUBTOTAL NONFACULTY							**1.000**	**47,838**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,914
519200 FICA CONTRIBUTION								2,440
519300 HEALTH INSURANCE CONTRIBUTION								6,075
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								256
SUBTOTAL BENEFITS								**10,733**
TOTAL PERSONAL SERVICES								**58,571**
COST OBJECT TOTAL								**58,571**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Research Support (11)
COST OBJECT: Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	TBA Budget	00078437		00			0.000	388,000
TBA	TBA Budget	00078437		12			0.000	251,111
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**639,111**
SUBTOTAL FACULTY							**0**	**639,111**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00072740		00			0.000	261,343
TBA	Director, UNeMED Corp	00092230	095081	00	2080		1.000	143,909
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**405,252**
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00072747		00			0.000	50,156
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072741		00			0.000	16,990
SUBTOTAL NONFACULTY							**1.000**	**472,398**
SUBTOTAL SALARIES & WAGES							**1.000**	**1,111,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,046
519200 FICA CONTRIBUTION								22,429
519300 HEALTH INSURANCE CONTRIBUTION								79,586
519400 LIFE INSURANCE CONTRIBUTION								2,170
SUBTOTAL BENEFITS								**130,231**
TOTAL PERSONAL SERVICES								**1,241,740**
COST OBJECT TOTAL								**1,241,740**

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SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00081297		12			0.000	1,058,578
SUBTOTAL FACULTY							**0**	**1,058,578**
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00072741		00			0.000	77,449
SUBTOTAL NONFACULTY							**0**	**77,449**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,136,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,897
519200 FICA CONTRIBUTION								35,217
519300 HEALTH INSURANCE CONTRIBUTION								124,963
519400 LIFE INSURANCE CONTRIBUTION								3,408
SUBTOTAL BENEFITS								**204,485**
TOTAL PERSONAL SERVICES								**1,340,512**
COST OBJECT TOTAL								**1,340,512**

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SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	832	27.229	0.400	14,597
	(33-2405-0035)Shanghai Kemeng GE		513000				0.00	8,058
	(33-2405-0010)VISA Processing Fees		513000				0.60	33,982
	TOTAL Maiwandi, Nasreen Wahab						1.00	**56,637**
Grogan, Bruce R	Director of Global Engagement	00072900	244300	12			0.750	103,803
	(33-0101-0203)China Business Dev		513000				0.25	49,906
	TOTAL Grogan, Bruce R						1.00	**153,709**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.150**	**118,400**
514000 CLER/TECH/SERV WAGES								
Niebaum, Leah Kaye	Program Associate	00093156	242400	12	1352	22.596	0.650	30,550
	(33-0101-0203)China Business Dev		514000				0.35	16,450
	TOTAL Niebaum, Leah Kaye						1.00	**47,000**
SUBTOTAL NONFACULTY							**1.800**	**148,950**
SUBTOTAL SALARIES & WAGES							**1.800**	**148,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,049
519200 FICA CONTRIBUTION								9,735
519300 HEALTH INSURANCE CONTRIBUTION								22,766
519400 LIFE INSURANCE CONTRIBUTION								157
SUBTOTAL BENEFITS								**42,707**
TOTAL PERSONAL SERVICES								**191,657**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,754
530000 OPERATING SUPPLIES								8,300
540000 TRAVEL EXPENSE								30,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-78,054
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**191,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: ASSOC VC GLOBAL ENG (31-2213-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Vice Chanc Stipend	00072173	095101	00			0.000	10,000
TBA	Assoc Vice Chanc Global & Student Supprt	00092267	095101	00			0.000	87,790
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**97,790**
SUBTOTAL NONFACULTY							**0**	**97,790**
SUBTOTAL SALARIES & WAGES							**0.000**	**97,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,520
519200 FICA CONTRIBUTION								3,031
519300 HEALTH INSURANCE CONTRIBUTION								10,757
519400 LIFE INSURANCE CONTRIBUTION								293
SUBTOTAL BENEFITS								**17,601**
TOTAL PERSONAL SERVICES								**115,391**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
540000 TRAVEL EXPENSE								30,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-32,500
TOTAL NET OPERATING EXPENSES								**0**
COST OBJECT TOTAL								**115,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Special Programs (13)
COST OBJECT: Faculty Outstanding Performance Stipend (31-2213-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA - FACULTY OPS	TBA - OPS	00090607		12			0.000	321,311
SUBTOTAL FACULTY							**0**	**321,311**
SUBTOTAL SALARIES & WAGES							**0.000**	**321,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,567
519200 FICA CONTRIBUTION								9,961
519300 HEALTH INSURANCE CONTRIBUTION								35,344
519400 LIFE INSURANCE CONTRIBUTION								964
SUBTOTAL BENEFITS								**57,836**
TOTAL PERSONAL SERVICES								**379,147**
COST OBJECT TOTAL								**379,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Misc General Expense (15)
COST OBJECT: Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,480,000
	TOTAL NET OPERATING EXPENSES							**32,480,000**
	COST OBJECT TOTAL							**32,480,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090712		00			0.000	1,159
Banker, Decature P	Haz Materials Shipping Prg Specialist	00081705	243300	12	1040		0.500	31,370
	(31-2217-0054)Chemical Safety		513000				0.50	31,370
	TOTAL Banker, Decature P						1.00	**62,740**
Carritt, Trevor Lee	Export Control Manager/Sr EHS Specialist	00081685	243300	12	156		0.075	6,509
	(31-2217-0054)Chemical Safety		513000				0.08	6,509
	(33-1209-0700)EXPORT CONTROL		513000				0.85	73,764
	TOTAL Carritt, Trevor Lee						1.00	**86,782**
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12	2080		1.000	93,928
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	26,213
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	(33-4363-3000)Radiation Health Center		513000				0.00	3,276
	TOTAL Theis, Mark T						1.00	**124,510**
Cox, Pamela D	Senior Radiation Specialist	00080556	243319	12	2080		1.000	68,438
Cox, Pamela D	Senior Radiation Specialist	00080556	243319	12			0.000	2,187
	(33-4363-3000)Radiation Health Center		513000				0.00	2,728
	TOTAL Cox, Pamela D						1.00	**73,353**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12	2080		1.000	121,736
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	13,107
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(33-4363-3000)Radiation Health Center		513000				0.00	20,096
	TOTAL Rutar, Frank Jay						1.00	**157,124**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.575**	**364,647**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090713		00			0.000	168
TBA	Chemical/Radiation Safety Associate	00072325	242400	00	2080	46.388	1.000	96,190
Skocz, Michael J	Office/Project Associate	00090511	242409	12	1040	19.396	0.500	20,172
	(31-2217-0054)Chemical Safety		514000				0.50	20,172
	TOTAL Skocz, Michael J						1.00	**40,344**
Carson, Carrie R	Radiation Safety Technician	00080011	242501	12	1560	28.623	0.750	44,652
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.250**	**161,182**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-42,904
Planned Negative				00			0.000	-225,767
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-268,671**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Radiation Safety Technician	00080011	242501	00			0.000	-110,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**5.825**	**147,129**
	SUBTOTAL SALARIES & WAGES						**5.825**	**147,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,301
519200 FICA CONTRIBUTION								17,848
519300 HEALTH INSURANCE CONTRIBUTION								31,207
519400 LIFE INSURANCE CONTRIBUTION								-414
	SUBTOTAL BENEFITS							**65,942**
	TOTAL PERSONAL SERVICES							**213,071**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,199
521000 PLANNED OPERATING EXPENSES								28,259
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**52,458**
530000 OPERATING SUPPLIES								1,958
592100 PLANNED EXPENSE CREDIT - OPER/S								-54,416
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**213,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Waste Disposal (31-2217-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,114
	TOTAL NET OPERATING EXPENSES							**16,114**
	COST OBJECT TOTAL							**16,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090710		00			0.000	612
Banker, Decature P	Haz Materials Shipping Prg Specialist	00081705	243300	12	1040		0.500	31,370
	(31-2217-0004)Radiation Safety		513000				0.50	31,370
	TOTAL Banker, Decature P						1.00	**62,740**
Carritt, Trevor Lee	Export Control Manager/Sr EHS Specialist	00081685	243300	12	156		0.075	6,509
	(33-1209-0700)EXPORT CONTROL		513000				0.85	73,764
	(31-2217-0004)Radiation Safety		513000				0.08	6,509
	TOTAL Carritt, Trevor Lee						1.00	**86,782**
TBA	Export Control Manager/Sr EHS Specialist	00081685	243300	12			0.000	62,035
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	1,093
	(33-4363-3000)Radiation Health Center		513000				0.00	3,276
	(31-2217-0004)Radiation Safety		513000				1.00	120,141
	TOTAL Theis, Mark T						1.00	**124,510**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	2,185
	(33-4363-3000)Radiation Health Center		513000				0.00	20,096
	(31-2217-0004)Radiation Safety		513000				1.00	134,843
	TOTAL Rutar, Frank Jay						1.00	**157,124**
TBA	Director, Chemical Safety	00084501	244314	12	2080		1.000	106,135
TBA	Director, Chemical Safety	00084501	244314	12			0.000	18,021
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.575**	**227,960**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090711		00			0.000	779
Skocz, Michael J	Office/Project Associate	00090511	242409	12	1040	19.396	0.500	20,172
	(31-2217-0004)Radiation Safety		514000				0.50	20,172
	TOTAL Skocz, Michael J						1.00	**40,344**
Ellis, James W	Rad Safety/Haz Mat Tech	00083502	242501	12	2080	29.913	1.000	62,218
Ryan, Ashley K	Chemical Safety/Hazardous Materials Tech	00084459	242501	12	1248	25.835	0.600	32,242
	(41-4311-0100)Environmental Health & Safety		514000				0.40	21,499
	TOTAL Ryan, Ashley K						1.00	**53,741**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**115,411**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-108,744
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Chemical Safety/Hazardous Materials Tech	00084459	242501	00			0.000	-87,415
SUBTOTAL NONFACULTY							**3.675**	**147,212**
SUBTOTAL SALARIES & WAGES							**3.675**	**147,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,129
519200 FICA CONTRIBUTION								9,795
519300 HEALTH INSURANCE CONTRIBUTION								23,072
519400 LIFE INSURANCE CONTRIBUTION								169
	SUBTOTAL BENEFITS							**43,165**
	TOTAL PERSONAL SERVICES							**190,377**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,394
521000 PLANNED OPERATING EXPENSES								18,745
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**36,139**
530000 OPERATING SUPPLIES								1,864
540000 TRAVEL EXPENSE								1,937
550000 CAPITAL OUTLAY								2,055
592100 PLANNED EXPENSE CREDIT - OPER/S								-38,276
	TOTAL NET OPERATING EXPENSES							**3,719**
	COST OBJECT TOTAL							**194,096**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Chem/Rad Spill Response Team (31-2217-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,960
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**3,960**
	COST OBJECT TOTAL							**3,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: UNMC Safety (31-2217-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hauser, John M	Manager, Safety	00089089	243300	12	2080		1.000	112,935
McCann, Miriam J	Occupational Health Specialist	00071898	243300	12	2080		1.000	67,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**180,520**
514000 CLER/TECH/SERV WAGES								
Johnson, Kelly A	Safety Technician	00089877	242500	12	2080	27.123	1.000	56,416
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative	Safety Technician	00089877	242500	00	2080	-15.006	1.000	-31,212
SUBTOTAL NONFACULTY							**4.000**	**205,724**
SUBTOTAL SALARIES & WAGES							**4.000**	**205,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,041
519200 FICA CONTRIBUTION								13,723
519300 HEALTH INSURANCE CONTRIBUTION								30,923
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								**58,831**
TOTAL PERSONAL SERVICES								**264,555**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,440
TOTAL NET OPERATING EXPENSES								**2,440**
COST OBJECT TOTAL								**266,995**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Dir-Envirn Hlth Safe (31-2217-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12	2080		1.000	129,733
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12			0.000	25,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**154,733**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-26,143
PLANNED NEGATIVE				00			0.000	-10,259
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-36,402**
SUBTOTAL NONFACULTY							**1.000**	**118,331**
SUBTOTAL SALARIES & WAGES							**1.000**	**118,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,666
519200 FICA CONTRIBUTION								8,528
519300 HEALTH INSURANCE CONTRIBUTION								18,656
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**35,902**
TOTAL PERSONAL SERVICES								**154,233**
COST OBJECT TOTAL								**154,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								133,791
	TOTAL NET OPERATING EXPENSES							**133,791**
	COST OBJECT TOTAL							**133,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Safety (17)
COST OBJECT: Radiation Safety VA (33-2217-0526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plathe, Michael D	Env Health/Safety Health Physicist	00090778	243300	12	2080		1.000	92,983
SUBTOTAL NONFACULTY							**1.000**	**92,983**
SUBTOTAL SALARIES & WAGES							**1.000**	**92,983**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,742
519200 FICA CONTRIBUTION								5,207
519300 HEALTH INSURANCE CONTRIBUTION								14,598
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								497
SUBTOTAL BENEFITS								**25,137**
TOTAL PERSONAL SERVICES								**118,120**
COST OBJECT TOTAL								**118,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarships (13)
COST OBJECT: Collegebound Nebraska (31-2313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								300,000
	TOTAL NET OPERATING EXPENSES							**300,000**
	COST OBJECT TOTAL							**300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	1248	27.229	0.600	33,982
	(31-2213-0200)Int'l Health & Medical Educati		513000				0.40	14,597
	(33-2405-0035)Shanghai Kemeng GE		513000				0.00	8,058
	TOTAL Maiwandi, Nasreen Wahab						1.00	**56,637**
Daubendiek, Steven D	Visa/Immigration Specialist	00081139	243300	12	2080		1.000	64,974
Pirtle, Sara E	Program Manager	00089876	253300	12	2080		1.000	76,877
Teet, Daniel K	International Student Advisor	00072037	253300	12	2080		1.000	54,137
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.600**	**229,970**
SUBTOTAL NONFACULTY							**3.600**	**229,970**
SUBTOTAL SALARIES & WAGES							**3.600**	**229,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,728
519200 FICA CONTRIBUTION								12,878
519300 HEALTH INSURANCE CONTRIBUTION								36,105
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								1,230
SUBTOTAL BENEFITS								**62,171**
TOTAL PERSONAL SERVICES								**292,141**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**307,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Programs (05)
COST OBJECT: Shanghai Kemeng GE (33-2405-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12			0.100	17,368
	(33-0101-0203)China Business Dev		512100				0.90	156,309
	TOTAL Thayer, Donald J						1.00	**173,677**
513000 MGR/PROFESSIONAL SAL								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12			0.000	8,058
	(31-2213-0200)Int'l Health & Medical Educati		513000				0.40	14,597
	(33-2405-0010)VISA Processing Fees		513000				0.60	33,982
	TOTAL Maiwandi, Nasreen Wahab						1.00	**56,637**
Han, Bo	UHCS Sr. Business Development Specialist	00076172	243300	12			0.300	29,281
	(33-0101-0203)China Business Dev		513000				0.70	68,324
	TOTAL Han, Bo						1.00	**97,605**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**37,339**
SUBTOTAL NONFACULTY							**0.400**	**54,707**
SUBTOTAL SALARIES & WAGES							**0.400**	**54,707**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,379
519200 FICA CONTRIBUTION								2,612
519300 HEALTH INSURANCE CONTRIBUTION								7,324
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**12,611**
TOTAL PERSONAL SERVICES								**67,318**
COST OBJECT TOTAL								**67,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Academic Project Support (31-2599-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12	2080		1.000	1,244,181
SUBTOTAL FACULTY							**1.000**	**1,244,181**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Contracts & Business Operations Coord	00091080	243300	00			0.000	305,473
TBB	Contracts & Business Operations Coord	00091080	243300	00			0.000	225,652
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**531,125**
SUBTOTAL NONFACULTY							**0**	**531,125**
SUBTOTAL SALARIES & WAGES							**1.000**	**1,775,306**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								704,543
519300 HEALTH INSURANCE CONTRIBUTION								918,435
519400 LIFE INSURANCE CONTRIBUTION								187,742
519955 PLANNED NEGATIVE BUDGET-FICA								-250,298
SUBTOTAL BENEFITS								**1,560,422**
TOTAL PERSONAL SERVICES								**3,335,728**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								299,221
TOTAL NET OPERATING EXPENSES								**299,221**
COST OBJECT TOTAL								**3,634,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Diversity Funding (31-2599-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T. B. A.	Education Researcher	00092363	095802	12			0.000	1,683,733
SUBTOTAL FACULTY							**0**	**1,683,733**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,683,733**
TOTAL PERSONAL SERVICES								**1,683,733**
COST OBJECT TOTAL								**1,683,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,636
TOTAL NET OPERATING EXPENSES								**12,636**
COST OBJECT TOTAL								**12,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: FY Temp Budget Reduction (31-2599-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-300,000
	TOTAL NET OPERATING EXPENSES							**-300,000**
	COST OBJECT TOTAL							**-300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Info System Reallocation (31-2599-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		12			0.000	733,302
SUBTOTAL FACULTY							**0**	**733,302**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	82,200
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	1,863
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	141,848
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00083992		00			0.000	185
SUBTOTAL NONFACULTY							**0**	**226,096**
SUBTOTAL SALARIES & WAGES							**0.000**	**959,398**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,538
519200 FICA CONTRIBUTION								29,741
519300 HEALTH INSURANCE CONTRIBUTION								105,534
519400 LIFE INSURANCE CONTRIBUTION								2,878
SUBTOTAL BENEFITS								**172,691**
TOTAL PERSONAL SERVICES								**1,132,089**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,792
TOTAL NET OPERATING EXPENSES								**90,792**
COST OBJECT TOTAL								**1,222,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Enrollment Management (31-2599-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBB	TBA Budget	00085932		00			0.000	10,040
TBC	TBA Budget	00078437		00			0.000	574,604
TBD	TBA Budget	00078437		00			0.000	1,395,000
TBD	TBA Budget	00084172		00			0.000	656,296
TBE	TBA Budget	00084172		00			0.000	191,789
TBF	TBA Budget	00084172		00			0.000	11,477
TBG	TBA Budget	00084172		00			0.000	233,810
TBH	TBA Budget	00084172		00			0.000	347,566
TBA	Assoc Professor	00090005	095152	12			0.000	230,920
TBD	Assoc Professor	00090005	095152	00			0.000	47,465
TBE	Assoc Professor	00090005	095152	00			0.000	893,317
TBA	Education Researcher	00092363	095802	00			0.000	91,733
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**4,684,017**
SUBTOTAL FACULTY							**0**	**4,684,017**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative	TBA Budget	00084172		00			0.000	-189,604
TBA	TBA Budget	00083992		00			0.000	-136,028
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-325,632**
SUBTOTAL NONFACULTY							**0**	**-325,632**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,358,385**
TOTAL PERSONAL SERVICES								**4,358,385**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,822
TOTAL NET OPERATING EXPENSES								**104,822**
COST OBJECT TOTAL								**4,463,207**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: UNMC Special Budget Reduction (31-2599-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00078437		00			0.000	16,289
SUBTOTAL FACULTY							**0**	**16,289**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00083992		00			0.000	31,671
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	35,926
SUBTOTAL NONFACULTY							**0**	**67,597**
SUBTOTAL SALARIES & WAGES							**0.000**	**83,886**
TOTAL PERSONAL SERVICES								**83,886**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								172,738
TOTAL NET OPERATING EXPENSES								**172,738**
COST OBJECT TOTAL								**256,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Faculty Tenure/Promo (31-2599-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		00			0.000	461,156
TBB	TBA Budget	00083992		00			0.000	310,200
TBC	TBA Budget	00083992		00			0.000	399,144
TBD	TBA Budget	00083992		00			0.000	60,383
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**1,230,883**
SUBTOTAL FACULTY							**0**	**1,230,883**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	7,418
SUBTOTAL NONFACULTY							**0**	**7,418**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,238,301**
TOTAL PERSONAL SERVICES								**1,238,301**
COST OBJECT TOTAL								**1,238,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: FY PERM BUDGET REDUC (31-2599-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00083992		00			0.000	4,529,657
SUBTOTAL FACULTY							**0**	**4,529,657**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	TBA Budget	00083992		00			0.000	515,799
513000 MGR/PROFESSIONAL SAL								
TBA	Contracts & Business Operations Coord	00091080	243300	00			0.000	966,153
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00083992		00			0.000	241,479
SUBTOTAL NONFACULTY							**0**	**1,723,431**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,253,088**
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								15,147
519800 WORKERS COMPENSATION								4,634
SUBTOTAL BENEFITS								**19,781**
TOTAL PERSONAL SERVICES								**6,272,869**
COST OBJECT TOTAL								**6,272,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Adm (01)
COST OBJECT: General Operating (32-2601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coleman, Patricia A	Registration Associate	00091263	242409	12	2080	20.911	1.000	43,495
SUBTOTAL NONFACULTY							**1.000**	**43,495**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,479
519200 FICA CONTRIBUTION								3,001
519300 HEALTH INSURANCE CONTRIBUTION								8,221
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**13,977**
TOTAL PERSONAL SERVICES								**57,472**
COST OBJECT TOTAL								**57,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: General Operating - Medicine (32-2602-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								405,000
530000 OPERATING SUPPLIES								235,000
540000 TRAVEL EXPENSE								40,000
	TOTAL NET OPERATING EXPENSES							**680,000**
	COST OBJECT TOTAL							**680,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Mediated Instruction (32-2602-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,500
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							**9,600**
	COST OBJECT TOTAL							**9,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed NHS (32-2602-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								15,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Rounds (32-2602-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								8,000
	TOTAL NET OPERATING EXPENSES							**28,000**
	COST OBJECT TOTAL							**28,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Medicine (02)
COST OBJECT: Cont Ed Outreach (32-2602-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-EMS (03)
COST OBJECT: Emergency Medical Services-General (32-2603-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**48,000**
COST OBJECT TOTAL								**48,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Ed-Pharm/Dent/Allied Health (04)
COST OBJECT: Pharmacy/Dentistry/Allied Health-General (32-2604-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,600
530000 OPERATING SUPPLIES								13,500
540000 TRAVEL EXPENSE								1,800
	TOTAL NET OPERATING EXPENSES							**42,900**
	COST OBJECT TOTAL							**42,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090689		00			0.000	3,580
Bally, Lisa R	Interim Director, Business Operations	00089718	243300	12	2080		1.000	93,300
Bauman, Bridget G	EMS Program Associate	00072012	262300	12	2080		1.000	52,729
Ram, Brenda C	Interim Director, Educational Programs	00091282	263300	12	2080		1.000	93,220
Farley, Jackie R	Educational Projects Coordinator	00091406	263303	12	1265		0.608	37,575
	(31-5110-3700)COM Special State-Cont Ed		513000				0.39	24,227
	TOTAL Farley, Jackie R						1.00	**61,802**
TBA	Educational Projects Coordinator	00090913	263303	12	2080		1.000	56,116
TBA	Educational Projects Coordinator	00091324	263303	12	2080		1.000	63,890
Van Arsdall, Whitney	Educational Projects Coordinator	00090913	263303	12	2080		1.000	57,105
Wrenn, Bailey R	Educational Projects Coordinator	00091324	263303	12	2080		1.000	57,105
Von Seggern, Debra D	Emergency Medical Services Coordinator	00072348	293331	12	2080		1.000	81,395
Maroon, Anna Marie A	Marketing & Web Graphics Specialist	00091828	343300	12	2080		1.000	57,996
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.608**	**654,011**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090690		00			0.000	1,802
Cool, Sharon L	Accounting Clerk	00071482	241401	12	2080	18.788	1.000	39,078
Ross, Sonya M	Office Assistant II	00090023	241409	12	2080	17.093	1.000	35,553
Taylor, Micki A	Accountant I	00090964	242301	12	2080	25.087	1.000	52,180
Hensman, Scott R	Continuing Education Registrar	00072342	242400	12	2080	22.175	1.000	46,125
Huglin, Julie	Office Associate II	00089997	242415	12	2080	22.691	1.000	47,198
Mischo, Joshua P	Office Associate II	00072177	242415	12	2080	22.696	1.000	47,207
TBA	EMS Program Associate	00072012	262300	12	2080	23.344	1.000	48,555
Johnson, Vern J	Audio Visual Operator	00072344	381501	12	2080	21.234	1.000	44,167
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**361,865**
SUBTOTAL NONFACULTY							**17.608**	**1,015,876**
SUBTOTAL SALARIES & WAGES							**17.608**	**1,015,876**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,905
519200 FICA CONTRIBUTION								70,095
519300 HEALTH INSURANCE CONTRIBUTION								192,001
519400 LIFE INSURANCE CONTRIBUTION								1,016
519800 WORKERS COMPENSATION								5,433
SUBTOTAL BENEFITS								**326,450**
TOTAL PERSONAL SERVICES		3033						**1,342,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-Personnel (05)
COST OBJECT: Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,000
530000 OPERATING SUPPLIES								66,000
540000 TRAVEL EXPENSE								8,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-42,930
	TOTAL NET OPERATING EXPENSES							**124,070**
	COST OBJECT TOTAL							**1,466,396**

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Assoc Professor	00092324	090351	12	33		0.016	1,760
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.11	11,452
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.11	11,452
	(36-5420-3001005)National Ebola Training and		511000				0.32	34,354
	(31-3013-0001)RHEN - Family Practice		511000				0.15	15,934
	(31-0105-0124)Community Engagement		512100				0.20	25,781
	(34-5250-2016551)Great Plains IDeA-CTR - Com		512100				0.10	9,874
	TOTAL Keeler, Heidi J						1.00	**113,607**
SUBTOTAL FACULTY							**0.016**	**1,760**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Director	00072336	095081	12			0.000	3,000
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.11	11,452
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.11	11,452
	(36-5420-3001005)National Ebola Training and		511000				0.32	34,354
	(31-3013-0001)RHEN - Family Practice		511000				0.15	15,934
	(31-0105-0124)Community Engagement		512100				0.20	25,781
	(34-5250-2016551)Great Plains IDeA-CTR - Com		512100				0.10	9,874
	TOTAL Keeler, Heidi J						1.00	**113,607**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00091483		00			0.000	370
Smith, Courtney L	Educational Projects Coordinator	00072561	263303	12	1456		0.700	35,880
	(34-1805-2005003)A State-Wide Nursing Educat		513000				0.30	15,377
	TOTAL Smith, Courtney L						1.00	**51,257**
TBA	Educational Projects Coordinator	00078142	263303	12	1040		0.500	29,015
Paulin, Renee L	Nurse Planner-CNE	00071962	293323	12	1256		0.604	46,547
	(34-1805-2005003)A State-Wide Nursing Educat		513000				0.25	19,260
	(34-1805-1016002)Activating Veterans: The Ca		513000				0.15	11,234
	TOTAL Paulin, Renee L						1.00	**77,041**
Kovur, Nitya	Database Administrator/Web Developer	00091306	303300	12	1872		0.900	58,164
	(34-1822-1001001)College of Nursing		513000				0.10	6,463
	TOTAL Kovur, Nitya						1.00	**64,627**
Hora, Maninder Singh	IT Project Manager	00072453	303319	12	832		0.400	36,683

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1805-2005003)A State-Wide Nursing Educat		513000				0.10	9,170
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.25	22,926
	(32-2693-1305)UNMC Mini Medical School		513000				0.25	22,926
	TOTAL Hora, Maninder Singh						1.00	**91,705**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.104**	**206,659**
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	21.349	0.375	16,653
	(32-2693-1303)Every Woman Matters Conference		514000				0.38	16,652
	TOTAL Gilbert, Timothy J						0.75	**33,305**
Schmida, Robert D	Accounting/Program Associate	00071616	242400	12	1664	28.908	0.800	48,103
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	520	20.325	0.250	10,569
	(31-1801-0010)CON Office		514000				0.25	10,569
	(37-1801-4002001)Morehead Center for Nursing		514000				0.50	21,137
	TOTAL Lara-Ramirez, Ana G						1.00	**42,275**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.425**	**75,325**
SUBTOTAL NONFACULTY							**4.529**	**284,984**
SUBTOTAL SALARIES & WAGES							**4.545**	**286,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,344
519200 FICA CONTRIBUTION								19,786
519300 HEALTH INSURANCE CONTRIBUTION								54,195
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								1,533
SUBTOTAL BENEFITS								**92,144**
TOTAL PERSONAL SERVICES								**378,888**
COST OBJECT TOTAL								**378,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Cont Ed - Nursing Misc (32-2693-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heath, Anjella S	Educational Projects Coordinator	00072121	263303	12	1560		0.750	44,467
	(34-1805-2005003)A State-Wide Nursing Educat		513000				0.25	14,822
	TOTAL Heath, Anjella S						1.00	**59,289**
Hora, Maninder Singh	IT Project Manager	00072453	303319	12	520		0.250	22,926
	(34-1805-2005003)A State-Wide Nursing Educat		513000				0.10	9,170
	(32-2693-1300)College of Nursing		513000				0.40	36,683
	(32-2693-1305)UNMC Mini Medical School		513000				0.25	22,926
	TOTAL Hora, Maninder Singh						1.00	**91,705**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**67,393**
SUBTOTAL NONFACULTY							**1.000**	**67,393**
SUBTOTAL SALARIES & WAGES							**1.000**	**67,393**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,841
519200 FICA CONTRIBUTION								4,650
519300 HEALTH INSURANCE CONTRIBUTION								12,737
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								360
SUBTOTAL BENEFITS								**21,655**
TOTAL PERSONAL SERVICES								**89,048**
COST OBJECT TOTAL								**89,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Every Woman Matters Conference (32-2693-1303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	IT Project Manager	00072453	303319	12	520		0.250	22,565
514000 CLER/TECH/SERV WAGES								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	21.349	0.375	16,652
	(32-2693-1300)College of Nursing		514000				0.38	16,653
	TOTAL Gilbert, Timothy J						0.75	**33,305**
SUBTOTAL NONFACULTY							**0.625**	**39,217**
SUBTOTAL SALARIES & WAGES							**0.625**	**39,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,235
519200 FICA CONTRIBUTION								2,706
519300 HEALTH INSURANCE CONTRIBUTION								7,412
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**12,603**
TOTAL PERSONAL SERVICES								**51,820**
COST OBJECT TOTAL								**51,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: Pharmacology Conference for Nurse Pract (32-2693-1304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Creason-Wahl, Valeta S	Educational Projects Coordinator	00078142	263303	12	1040		0.500	29,479
	(32-2693-1305)UNMC Mini Medical School		513000				0.50	29,479
	TOTAL Creason-Wahl, Valeta S						1.00	**58,958**
SUBTOTAL NONFACULTY							**0.500**	**29,479**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,680
519200 FICA CONTRIBUTION								2,034
519300 HEALTH INSURANCE CONTRIBUTION								5,572
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**9,473**
TOTAL PERSONAL SERVICES								**38,952**
COST OBJECT TOTAL								**38,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: Continuing Education-CON (93)
COST OBJECT: UNMC Mini Medical School (32-2693-1305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Creason-Wahl, Valeta S	Educational Projects Coordinator	00078142	263303	12	1040		0.500	29,479
	(32-2693-1304)Pharmacology Conference for Nu		513000				0.50	29,479
	TOTAL Creason-Wahl, Valeta S						1.00	**58,958**
Hora, Maninder Singh	IT Project Manager	00072453	303319	12	520		0.250	22,926
	(34-1805-2005003)A State-Wide Nursing Educat		513000				0.10	9,170
	(32-2693-1300)College of Nursing		513000				0.40	36,683
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.25	22,926
	TOTAL Hora, Maninder Singh						1.00	**91,705**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**52,405**
SUBTOTAL NONFACULTY							**0.750**	**52,405**
SUBTOTAL SALARIES & WAGES							**0.750**	**52,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,987
519200 FICA CONTRIBUTION								3,616
519300 HEALTH INSURANCE CONTRIBUTION								9,905
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**16,840**
TOTAL PERSONAL SERVICES								**69,245**
COST OBJECT TOTAL								**69,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: CE Budget Adjustments (99)
COST OBJECT: Permanent Budget Adj (32-2699-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								949,679
	TOTAL NET OPERATING EXPENSES							**949,679**
	COST OBJECT TOTAL							**949,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (05)
COST OBJECT: Sorrell Operations/Maintenance (31-2905-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379,612
521000 PLANNED OPERATING EXPENSES								-379,612
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**0**
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT Academic Funding (31-2908-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. OPS	TBA - OPS	00093705		00			0.000	4,005
TBA	Funding Source	00086917		12			0.000	15,412
Alm, Jeremy M	Software Engineer II	00072151	302300	12	2080		1.000	75,722
Janet, Anuja	Software Engineer Ii	00091582	302300	12	2080		1.000	61,200
Mooter, Mary E	Software Engineer II	00075795	302300	12	1040		0.500	37,373
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.50	37,373
	TOTAL Mooter, Mary E						1.00	**74,746**
Simon, Gregory J	Software Engineer II	00090991	302300	12	2080		1.000	77,243
Andrianatoandro, Johary L	Software Engineer III	00081345	303300	12	2080		1.000	78,297
Faylor, Anne A	Software Engineer III	00091071	303300	12	2080		1.000	87,125
Gregg, Julie N	Instructional Designer	00073057	303300	12	2080		1.000	81,296
Kozak, Michael J	Instructional Designer	00071425	303300	12	2080		1.000	81,880
Palafox, Erik	Software Engineer III	00071119	303300	12	2080		1.000	82,519
Pera, Steven V	Software Engineer III	00075818	303300	12	2080		1.000	86,950
TBA	Senior Instructional Designer	00086804	303300	12	2080		1.000	96,806
Winterwood, Emily A	Software Engineer III	00073062	303300	12	811		0.390	36,419
	(31-4219-0040)SIS Implementation		513000				0.61	56,962
	TOTAL Winterwood, Emily A						1.00	**93,381**
Ziskovsky, Joseph M	Senior Software Engineer	00087472	303300	12	520		0.250	25,670
	(33-2908-0006)IT SLA CLEARINGHOUSE		513000				0.75	77,007
	TOTAL Ziskovsky, Joseph M						1.00	**102,677**
Chytka, Laura J	Instructional Technologist II	00071393	303334	12	2080		1.000	61,824
Rutledge, Matthew J	Instructional Technologist II	00071605	303334	12	2080		1.000	68,313
Diers, Melissa Ann	Director, Academic Technologies	00073060	304300	12	2080		1.000	149,264
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.140**	**1,207,318**
SUBTOTAL NONFACULTY							**14.140**	**1,207,318**
SUBTOTAL SALARIES & WAGES							**14.140**	**1,207,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,014
519200 FICA CONTRIBUTION								71,251
519300 HEALTH INSURANCE CONTRIBUTION								170,994
519400 LIFE INSURANCE CONTRIBUTION								1,440
SUBTOTAL BENEFITS								**317,699**
TOTAL PERSONAL SERVICES								**1,525,017**
COST OBJECT TOTAL		3043						**1,525,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT ACAD TECHNOLOGY (31-2908-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,046
530000 OPERATING SUPPLIES								8,000
	TOTAL NET OPERATING EXPENSES							**152,046**
	COST OBJECT TOTAL							**152,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT CLASSRM ENHANC (31-2908-0946)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,604
TOTAL NET OPERATING EXPENSES								**21,604**
COST OBJECT TOTAL								**21,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT Class Sorrell (31-2908-0966)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								197,289
530000 OPERATING SUPPLIES								181,620
	TOTAL NET OPERATING EXPENSES							**378,909**
	COST OBJECT TOTAL							**378,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (10)
COST OBJECT: Vice Chancellor for Academic ITS (31-2910-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ash, Michael A	Asst Professor	00071063	095154	12	2080		1.000	45,000
	TOTAL Ash, Michael A						1.00	**120,735**
SUBTOTAL FACULTY							**1.000**	**45,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ash, Michael A	Vice Chancellor, Information&Technology	00092493	095110	12			0.000	75,735
	TOTAL Ash, Michael A						1.00	**120,735**
TBA	Vice Chancellor, Information&Technology	00092493	095110	00			0.000	1
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**75,736**
SUBTOTAL NONFACULTY							**0**	**75,736**
SUBTOTAL SALARIES & WAGES							**1.000**	**120,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,727
519200 FICA CONTRIBUTION								7,486
519300 HEALTH INSURANCE CONTRIBUTION								17,507
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								**32,841**
TOTAL PERSONAL SERVICES								**153,577**
COST OBJECT TOTAL								**153,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT SLA CLEARINGHOUSE (33-2908-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duncan, Travis A	Senior Av Technology Engineer	00072926	302300	12	2080		1.000	69,460
Mooter, Mary E	Software Engineer II	00075795	302300	12	1040		0.500	37,373
	(31-2908-0100)IT Academic Funding		513000				0.50	37,373
	TOTAL Mooter, Mary E						1.00	**74,746**
Upadhyay, Navodita	Software Engineer I	00071462	302300	12	2080		1.000	61,200
Waples, Gregory R	Software Engineer I	00076315	302300	12	2080		1.000	60,363
Leaders, Shannon	Senior Software Engineer	00072768	303300	12	2080		1.000	101,972
Mertz, Dustin J	Manager, Audio Visual Technologies	00072319	303300	12	2080		1.000	85,362
Munson, Michael K	Enterprise AV Technology Supervisor	00083447	303300	12	2080		1.000	64,960
Pisasale, Teresa M	Senior Software Engineer	00084273	303300	12	2080		1.000	112,707
Ziskovsky, Joseph M	Senior Software Engineer	00087472	303300	12	1560		0.750	77,007
	(31-2908-0100)IT Academic Funding		513000				0.25	25,670
	TOTAL Ziskovsky, Joseph M						1.00	**102,677**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.250**	**670,404**
514000 CLER/TECH/SERV WAGES								
TBA	Workstation Specialist I	00091083	302310	00	2080	28.341	1.000	58,949
Mertz, Thomas J	Enterprise AV Technologist II	00072300	302500	12	1165	22.791	0.560	26,547
	(33-2908-0336)IT VIDEO-CLASS TECHS		514000				0.44	20,858
	TOTAL Mertz, Thomas J						1.00	**47,405**
Shald, Jason P	Enterprise AV Technologist II	00080565	302500	12	1165	22.795	0.560	26,552
	(33-2908-0326)IT VIDEO-BUFFETT SUPP		514000				0.44	20,863
	TOTAL Shald, Jason P						1.00	**47,415**
Lightner, Robert J	Workstation Specialist III	00090999	303330	12	416	31.338	0.200	13,037
	(31-4332-0014)UNMC Wide Computing		514000				0.80	52,147
	TOTAL Lightner, Robert J						1.00	**65,184**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.320**	**125,085**
	SUBTOTAL NONFACULTY						**10.570**	**795,489**
	SUBTOTAL SALARIES & WAGES						**10.570**	**795,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,570
519200 FICA CONTRIBUTION								44,547
519300 HEALTH INSURANCE CONTRIBUTION								124,892
519400 LIFE INSURANCE CONTRIBUTION								796
519800 WORKERS COMPENSATION								4,254
	SUBTOTAL BENEFITS							**215,059**
	TOTAL PERSONAL SERVICES							**1,010,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT SLA CLEARINGHOUSE (33-2908-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**1,010,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DEVOPS-MOBILE (33-2908-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Gerald T	Software Engineer I	00073061	302300	12	2080		1.000	60,008
Pettitt, Tyler J	Software Engineer Ii	00072765	302300	12	1040		0.500	31,543
	(31-4332-0014)UNMC Wide Computing		513000				0.50	31,543
	TOTAL Pettitt, Tyler J						1.00	**63,086**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**91,551**
SUBTOTAL NONFACULTY							**1.500**	**91,551**
SUBTOTAL SALARIES & WAGES							**1.500**	**91,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,669
519200 FICA CONTRIBUTION								5,127
519300 HEALTH INSURANCE CONTRIBUTION								14,374
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								490
SUBTOTAL BENEFITS								**24,752**
TOTAL PERSONAL SERVICES								**116,303**
COST OBJECT TOTAL								**116,303**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT DATA CTR-UNMC (33-2908-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								244,700
TOTAL NET OPERATING EXPENSES								**244,700**
COST OBJECT TOTAL								**244,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT NETWORK UNMC (33-2908-0258)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								**500,000**
COST OBJECT TOTAL								**500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT SERVERS-UNMC (33-2908-0260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								**200,000**
COST OBJECT TOTAL								**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT VIDEO-SVCS (33-2908-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
TOTAL NET OPERATING EXPENSES								**110,000**
COST OBJECT TOTAL								**110,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT VIDEO-BUFFETT SUPP (33-2908-0326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shald, Jason P	Enterprise AV Technologist II	00080565	302500	12	915	22.795	0.440	20,863
	(33-2908-0006)IT SLA CLEARINGHOUSE		514000				0.56	26,552
	TOTAL Shald, Jason P						1.00	**47,415**
SUBTOTAL NONFACULTY							**0.440**	**20,863**
SUBTOTAL SALARIES & WAGES							**0.440**	**20,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,064
519200 FICA CONTRIBUTION								1,168
519300 HEALTH INSURANCE CONTRIBUTION								3,275
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**5,640**
TOTAL PERSONAL SERVICES								**26,503**
COST OBJECT TOTAL								**26,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT VIDEO-CLASS TECHS (33-2908-0336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Adam J	Av Technology Engineer	00071631	302300	12	2080		1.000	59,987
Knoelk, Bryan S	Video Network Systems Administrator	00079923	303300	12	2080		1.000	60,298
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**120,285**
514000 CLER/TECH/SERV WAGES								
Flick, Matthew J	Enterprise AV Technologist II	00072311	302500	12	2080	23.169	1.000	48,192
Jenkins, David W	Enterprise AV Technologist II	00086389	302500	12	2080	23.032	1.000	47,906
Mertz, Thomas J	Enterprise AV Technologist II	00072300	302500	12	915	22.791	0.440	20,858
	(33-2908-0006)IT SLA CLEARINGHOUSE		514000				0.56	26,547
	TOTAL Mertz, Thomas J						1.00	**47,405**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.440**	**116,956**
SUBTOTAL NONFACULTY							**4.440**	**237,241**
SUBTOTAL SALARIES & WAGES							**4.440**	**237,241**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,099
519200 FICA CONTRIBUTION								13,286
519300 HEALTH INSURANCE CONTRIBUTION								37,247
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								1,269
SUBTOTAL BENEFITS								**64,138**
TOTAL PERSONAL SERVICES								**301,379**
COST OBJECT TOTAL								**301,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT INFO SECURITY (33-2908-0582)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								600,000
530000 OPERATING SUPPLIES								3,000
TOTAL NET OPERATING EXPENSES								**603,000**
COST OBJECT TOTAL								**603,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT INSTRUCT TECHNOLOGY (33-2908-0715)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: IT Infrastructure & Support (08)
COST OBJECT: IT WORKSTATION (33-2908-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								**30,000**
COST OBJECT TOTAL								**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Telephone-Radio Rental (09)
COST OBJECT: Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,367,900
530000 OPERATING SUPPLIES								50,000
570000 COST OF GOODS SOLD								743,000
TOTAL NET OPERATING EXPENSES								**3,160,900**
COST OBJECT TOTAL								**3,160,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Rural Health Initiatives (03)
COST OBJECT: RURAL HEALTH INITVS (31-3003-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carritt, Nicole Lynn	Director Rural Health Initiatives	00093986	095082	12	2080		1.000	113,300
Sitorius, Michael A	Sr Advisor to the Chanc for Rural Health	00092150	095102	12			0.000	10,000
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(31-5210-0001)Family Practice-Instruction		511000				0.82	216,416
	(34-5210-1006011)Point of Service Maintenanc		511000				0.02	4,668
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,095
	TOTAL Sitorius, Michael A						1.00	**275,125**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**123,300**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTR								
				00			0.000	-2,331
	SUBTOTAL NONFACULTY						**1.000**	**120,969**
	SUBTOTAL SALARIES & WAGES						**1.000**	**120,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,926
519200 FICA CONTRIBUTION								7,675
519300 HEALTH INSURANCE CONTRIBUTION								17,986
519400 LIFE INSURANCE CONTRIBUTION								126
	SUBTOTAL BENEFITS							**33,713**
	TOTAL PERSONAL SERVICES							**154,682**
	COST OBJECT TOTAL							**154,682**

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Allied Health (05)
COST OBJECT: RHEN - Allied Health (31-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12	460		0.221	21,976
	(31-0401-0001)Allied Health Assoc Dean		511000				0.17	16,482
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	5,174
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,275
	(31-0401-0500)SAHP Online Worldwide		511000				0.05	5,174
	(33-0451-0446)Allied Health Cont Ed		512000				0.00	5,000
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	52,440
	TOTAL Bartenhagen, Lisa Ann						1.00	**111,521**
Cochran, Teresa M	Assoc Professor	00074709	090351	12			0.159	16,605
	(36-0411-3004001)Allied Health		511000				0.01	1,107
	(31-0411-3012)COSTSHARING/ 36-0411-3004-001		511000				0.15	15,498
	(31-0411-9000)PT-KEARNEY		511000				0.68	71,464
	(31-0401-9000)SAHP-Kearney Expansion Project		512100				0.00	7,688
	TOTAL Cochran, Teresa M						1.00	**112,362**
Krusen, Nancy E	Assoc Professor	00093344	090351	12	352		0.169	18,666
	(31-0412-0001)Occupational Therapy		511000				0.83	91,494
	(31-0412-0001)Occupational Therapy		512100				0.00	16,147
	TOTAL Krusen, Nancy E						1.00	**126,307**
Webster, Tammy L	Assoc Professor	00093044	090351	12	187		0.090	8,245
	(31-0401-0001)Allied Health Assoc Dean		511000				0.41	37,384
	(31-0404-9000)RAD-KEARNEY		511000				0.50	45,628
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	30,683
	TOTAL Webster, Tammy L						1.00	**121,940**
Imhoff, Marnie	Asst Professor	00078999	090352	12	622		0.161	13,212
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,244
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.33	35,222
	(31-0409-9000)CLS-Kearney		511000				0.47	38,603
	TOTAL Imhoff, Marnie						1.00	**90,281**
Sleddens, Nicole M	Asst Professor	00080722	090352	12	312		0.150	13,884
	(31-0411-9000)PT-KEARNEY		511000				0.43	40,727
	(31-0411-0001)Physical Therapy Instruction		511000				0.43	40,728
	TOTAL Sleddens, Nicole M						1.00	**95,339**
Becker, Betsy J	Assoc Professor	00093719	095152	12	416		0.200	21,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Allied Health (05)
COST OBJECT: RHEN - Allied Health (31-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0411-9000)PT-KEARNEY		511000				0.40	42,633
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.40	42,633
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	10,000
	(31-0411-0001)Physical Therapy Instruction		512100				0.00	27,758
	TOTAL Becker, Betsy J						1.00	**144,358**
Custer, Tanya Marie	Assoc Professor	00092433	095152	12	1129		0.272	23,577
	(31-0401-0001)Allied Health Assoc Dean		511000				0.50	42,999
	(31-0401-0050)Allied Health Special Tuition		511000				0.23	20,232
	(33-0451-0080)Student Fees AH-Radiography		512100				0.00	9,386
	TOTAL Custer, Tanya Marie						1.00	**96,194**
Grammer, Shaun L	Assoc Professor	00075726	095152	12	401		0.158	19,473
	(31-0403-9000)PA-KEARNEY		511000				0.44	53,877
	(31-0403-0001)Phy Asst Training Program		511000				0.40	49,650
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	10,000
	(31-0403-0001)Phy Asst Training Program		512100				0.00	27,370
	TOTAL Grammer, Shaun L						1.00	**160,370**
Hyde, Mia J	Asst Professor	00076815	095154	12	333		0.160	16,502
	(31-0403-9000)PA-KEARNEY		511000				0.84	86,518
	(31-0403-9000)PA-KEARNEY		512100				0.00	8,642
	TOTAL Hyde, Mia J						1.00	**111,662**
Latshaw, Sandra J	Asst Professor	00087029	095154	12	676		0.157	13,206
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.42	40,783
	(31-0409-9000)CLS-Kearney		511000				0.42	35,375
	TOTAL Latshaw, Sandra J						1.00	**89,364**
Stade, Leah M	Asst Professor	00093112	095154	12	1040		0.246	20,000
	(31-0412-0001)Occupational Therapy		511000				0.75	61,200
	TOTAL Stade, Leah M						1.00	**81,200**
Wright, Alisha D	Asst Professor	00093501	095154	12	1040		0.246	17,250
	(31-0404-9000)RAD-KEARNEY		511000				0.75	52,785
	TOTAL Wright, Alisha D						1.00	**70,035**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.389**	**223,930**
SUBTOTAL FACULTY							**2.389**	**223,930**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Kyle P	Dean	00090016	095125	12	248		0.119	28,077
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	49,755
	(31-0401-0001)Allied Health Assoc Dean		512100				0.67	210,536
	(33-0401-0410)SAHP-Education Start Up	3063	512100				0.00	6,728
	TOTAL Meyer, Kyle P						1.00	**295,096**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Allied Health (05)
COST OBJECT: RHEN - Allied Health (31-3005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00072715		00			0.000	142
TBA OPS	TBA - OPS	00090601		00			0.000	451
Howard, Kevin W	Recruitment and Marketing Specialist	00091783	253300	12	272		0.131	8,682
	(33-0415-0905)SAHP Student Affairs-Recruitme		513000				0.87	45,860
	TOTAL Howard, Kevin W						1.00	**54,542**
Winnicki, Margaret J	CAHP Director, Student Services	00071813	253300	12	416		0.200	19,118
	(35-0403-1003001)Allied Health		513000				0.80	69,520
	TOTAL Winnicki, Margaret J						1.00	**88,638**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.331**	**28,393**
514000 CLER/TECH/SERV WAGES								
Dixon, Molly J	Clinical Education Associate	00071145	242400	12	249	20.840	0.120	5,181
	(31-0403-9000)PA-KEARNEY		514000				0.26	11,249
	(31-0403-0001)Phy Asst Training Program		514000				0.25	10,953
	(31-0401-0500)SAHP Online Worldwide		514000				0.07	2,960
	TOTAL Dixon, Molly J						0.70	**30,343**
Hawkins, Michelle H	Clinical Education Associate	00079486	242400	12	338	25.538	0.162	8,635
	(31-0401-0001)Allied Health Assoc Dean		514000				0.33	17,454
	(31-0411-9000)PT-KEARNEY		514000				0.33	17,454
	(31-0411-0001)Physical Therapy Instruction		514000				0.18	9,577
	TOTAL Hawkins, Michelle H						1.00	**53,120**
Talarico, Cynthia A	Office Associate II	00086226	242415	12	245	21.538	0.118	5,270
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.88	39,529
	TOTAL Talarico, Cynthia A						1.00	**44,799**
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	252500	12	551	24.549	0.265	13,516
	(35-0403-1003001)Allied Health		514000				0.05	2,503
	(31-0401-9000)SAHP-Kearney Expansion Project		514000				0.69	35,043
	TOTAL Stout, Elizabeth A						1.00	**51,062**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.665**	**32,602**
SUBTOTAL NONFACULTY							**1.115**	**89,072**
SUBTOTAL SALARIES & WAGES							**3.504**	**313,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,398
519200 FICA CONTRIBUTION								20,578
519300 HEALTH INSURANCE CONTRIBUTION								49,589
519400 LIFE INSURANCE CONTRIBUTION								429
SUBTOTAL BENEFITS								**91,994**
TOTAL PERSONAL SERVICES								**404,996**
COST OBJECT TOTAL								**404,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN College of Medicine (07)
COST OBJECT: RHEN - College Of Medicine (31-3007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092097	090350	12			0.000	55,304
SUBTOTAL FACULTY							**0**	**55,304**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stalder, Lindsay J	Admissions/Recruitment Coordinator	00086028	253300	12	1211		0.582	32,452
	(31-5101-0003)Admissions Office		513000				0.42	23,285
	TOTAL Stalder, Lindsay J						1.00	**55,737**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090699		12			0.000	429
SUBTOTAL NONFACULTY							**0.582**	**32,881**
SUBTOTAL SALARIES & WAGES							**0.582**	**88,185**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,406
519200 FICA CONTRIBUTION								4,018
519300 HEALTH INSURANCE CONTRIBUTION								11,824
519400 LIFE INSURANCE CONTRIBUTION								226
SUBTOTAL BENEFITS								**20,474**
TOTAL PERSONAL SERVICES								**108,659**
COST OBJECT TOTAL								**108,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN College of Nursing (09)
COST OBJECT: RHEN - Nursing (31-3009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leeseberg Stamler, Lynnette Ruth	Professor	00077993	090350	12			0.325	58,008
	(31-1801-3016)COSTSHARING 36-0115-1005-005		511000				0.05	9,018
	(31-1801-3013)COSTSHARING/ 34-1805-1015-001		511000				0.05	9,018
	(31-1801-3019)COSTSHARING/ 36-0115-1005-006		511000				0.05	9,018
	(31-1801-0101)Undergraduate Nursing		511000				0.53	96,531
	(31-1801-0010)CON Office		512100				0.00	5,000
	TOTAL Leeseberg Stamler, Lynnette Ruth						1.00	**186,593**
TBA	Professor	00077993	090350	00			0.000	870
	TOTAL 511000 TENURED FACULTY SALARIES						**0.325**	**58,878**
SUBTOTAL FACULTY							**0.325**	**58,878**
SUBTOTAL SALARIES & WAGES							**0.325**	**58,878**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,713
519200 FICA CONTRIBUTION								3,597
519300 HEALTH INSURANCE CONTRIBUTION								8,411
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**15,779**
TOTAL PERSONAL SERVICES								**74,657**
COST OBJECT TOTAL								**74,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Family Medicine (13)
COST OBJECT: RHEN - Family Practice (31-3013-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keeler, Heidi J	Assoc Professor	00092324	090351	12	310		0.149	15,934
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.11	11,452
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.11	11,452
	(32-2693-1300)College of Nursing		511000				0.02	1,760
	(36-5420-3001005)National Ebola Training and		511000				0.32	34,354
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.20	25,781
	(34-5250-2016551)Great Plains IDeA-CTR - Com		512100				0.10	9,874
	TOTAL Keeler, Heidi J						1.00	**113,607**
Messbarger, Robert C	Asst Professor	00082027	095154	12	1040		0.500	89,456
	TOTAL 511000 TENURED FACULTY SALARIES						**0.649**	**105,390**
SUBTOTAL FACULTY							**0.649**	**105,390**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Rural Health Initiatives	00093986	095082	12	1040		0.500	9,199
513000 MGR/PROFESSIONAL SAL								
Gillespie, Elizabeth S	Program Manager, Nebraska AHEC	00072829	263300	12	1456		0.400	35,000
	(34-5210-1006011)Point of Service Maintenanc		513000				0.60	52,550
	TOTAL Gillespie, Elizabeth S						1.00	**87,550**
TBA	AHEC Program Coordinator	00087734	263300	12	104		0.050	14,992
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**49,992**
514000 CLER/TECH/SERV WAGES								
Steele, Sarah M	AHEC Program Associate	00084485	242400	12	1768	24.720	0.850	43,705
	(34-5210-1006011)Point of Service Maintenanc		514000				0.15	7,713
	TOTAL Steele, Sarah M						1.00	**51,418**
SUBTOTAL NONFACULTY							**1.800**	**102,896**
SUBTOTAL SALARIES & WAGES							**2.449**	**208,286**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,356
519200 FICA CONTRIBUTION								14,491
519300 HEALTH INSURANCE CONTRIBUTION								37,614
519400 LIFE INSURANCE CONTRIBUTION								482
SUBTOTAL BENEFITS								**67,943**
TOTAL PERSONAL SERVICES		3067						**276,229**
COST OBJECT TOTAL								**276,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Public Health (15)
COST OBJECT: RHEN/Special Programs (31-3015-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beacom, Matthew A	Asst Professor	00089149	095154	12	593		0.285	53,911
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.10	19,376
	(31-5401-0001)Dean-College of Public Health		511000				0.13	23,738
	(37-5465-6000002)Mentoring Critical Access H		511000				0.02	3,476
	(43-7701-0800)Training Room		513000				0.47	89,124
	TOTAL Beacom, Matthew A						1.00	**189,625**
SUBTOTAL FACULTY							**0.285**	**53,911**
SUBTOTAL SALARIES & WAGES							**0.285**	**53,911**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,450
519200 FICA CONTRIBUTION								3,342
519300 HEALTH INSURANCE CONTRIBUTION								7,817
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**14,663**
TOTAL PERSONAL SERVICES								**68,574**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,567
TOTAL NET OPERATING EXPENSES								**36,567**
COST OBJECT TOTAL								**105,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Public Health (15)
COST OBJECT: RHEL Distance Center (31-3015-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00091687		00	1934		0.930	44,024
SUBTOTAL NONFACULTY							**0.930**	**44,024**
SUBTOTAL SALARIES & WAGES							**0.930**	**44,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,561
519200 FICA CONTRIBUTION								1,345
519300 HEALTH INSURANCE CONTRIBUTION								4,771
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**7,807**
TOTAL PERSONAL SERVICES								**51,831**
COST OBJECT TOTAL								**51,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Rural Health Education Network (30)
DEPARTMENT: RHEN Public Health (15)
COST OBJECT: POE-RHEN-Health Science Programs (31-3015-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,603
	TOTAL NET OPERATING EXPENSES							**28,603**
	COST OBJECT TOTAL							**28,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Production Unit (31-3205-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talaska, James R	Research Technologist II	00091592	363307	12	763		0.367	19,475
	(33-1209-0142)Adv Microscopy Core		513000				0.63	33,547
	TOTAL Talaska, James R						1.00	**53,022**
TBA	Research Technologist II	00091592	363307	12			0.000	-19,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.367**	**0**
SUBTOTAL NONFACULTY							**0.367**	**0**
SUBTOTAL SALARIES & WAGES							**0.367**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nuclear Magnetic Resonance Core (31-3205-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ezell, Edward L	Research Manager	00093056	363305	12	996		0.479	39,140
	(33-1953-0556)NMR Facility		513000				0.21	17,226
	(34-1901-2120042)Structural Biolog Facility		513000				0.31	25,324
	TOTAL Ezell, Edward L						1.00	**81,690**
TBA	Research Manager	00093056	363305	12			0.000	-39,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.479**	**0**
SUBTOTAL NONFACULTY							**0.479**	**0**
SUBTOTAL SALARIES & WAGES							**0.479**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Cell Analysis Core Facility (31-3205-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	1040		0.500	30,488
	(34-1901-2120037)Cytometry Facility		513000				0.50	30,489
	TOTAL Smith, Victoria Boryca						1.00	**60,977**
TBA	Cell Analysis Facility Coordinator	00071699	363300	12			0.000	-30,488
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	874		0.420	47,383
	(33-1209-0182)Cell Analysis Core		513000				0.48	54,153
	(34-1901-2120037)Cytometry Facility		513000				0.10	11,282
	TOTAL Semerad, Craig L						1.00	**112,818**
TBA	Director, Flow Cytometry Core Facility	00072244	364300	12			0.000	-47,383
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.920**	**0**
SUBTOTAL NONFACULTY							**0.920**	**0**
SUBTOTAL SALARIES & WAGES							**0.920**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Comp Chem Core (31-3205-0418)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Palermo, Nicholas Y	Director, Computational Chemistry Core F	00085995	364300	12	1595		0.767	89,581
	(33-1209-0418)COMPUTATION CHEMCORE		513000				0.23	27,144
	TOTAL Palermo, Nicholas Y						1.00	**116,725**
TBA	Director, Computational Chemistry Core F	00085995	364300	12			0.000	-89,581
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.767**	**0**
SUBTOTAL NONFACULTY							**0.767**	**0**
SUBTOTAL SALARIES & WAGES							**0.767**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI Animal BehavCore (31-3205-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samuelson, Mystera M	Director, Rodent Beh Assessment Facility	00091035	364300	12	1664		0.800	69,020
	(34-5250-2025112)CoNDA Translational Imaging		513000				0.10	8,628
	(34-5420-2006140)Enhancing Hlth & Safety of		513000				0.10	8,628
	TOTAL Samuelson, Mystera M						1.00	**86,276**
TBA	Director, Rodent Beh Assessment Facility	00091035	364300	12			0.000	-69,020
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**0**
SUBTOTAL NONFACULTY							**0.800**	**0**
SUBTOTAL SALARIES & WAGES							**0.800**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioimaging Facility-Boska (31-3205-0655)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12	624		0.300	35,139
	(34-5350-2027019)CHAIN - Biophysical Core -		511000				0.10	10,780
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	10,780
	(37-8450-2001001)DDIF Research		511000				0.20	21,549
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.10	10,780
	(34-5160-2135001)Pharmacology		511000				0.16	17,119
	(34-5360-2078001)Surgery		511000				0.04	4,452
	TOTAL Liu, Yutong						1.00	**110,599**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	520		0.269	28,231
	(34-0411-2003001)Allied Health		511000				0.03	3,069
	(34-5350-2027019)CHAIN - Biophysical Core -		511000				0.15	15,346
	(37-8450-2001001)DDIF Research		511000				0.56	58,313
	TOTAL Sajja, Balasrinivasa R						1.00	**104,959**
TBA	Assoc Professor	00089921	095152	12			0.000	-28,231
TBA	Assoc Professor	00092405	095152	12			0.000	-35,139
TBA	Instructor	00092142	095158	12			0.000	-11,505
Uberti, Mariano G	Instructor	00092142	095158	12	352		0.185	11,505
	(33-5350-2222)Bioimaging Core Lab		511000				0.15	9,235
	(37-8450-2001001)DDIF Research		511000				0.67	41,480
	TOTAL Uberti, Mariano G						1.00	**62,220**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.754**	**0**
SUBTOTAL FACULTY							**0.754**	**0**
SUBTOTAL SALARIES & WAGES							**0.754**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Mass Spectometry (31-3205-0780)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lagundzin, Dragana	Manager, Mass Spectrometry Core Facility	00073503	363305	12	2080		1.000	65,224
TBA	Manager, Mass Spectrometry Core Facility	00073503	363305	12			0.000	-65,224
Kumar, Vikas	Director, Mass Spec & Prot Core Facility	00076725	364300	12	1059		0.509	44,891
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.49	43,304
	TOTAL Kumar, Vikas						1.00	**88,195**
TBA	Director, Mass Spec & Prot Core Facility	00076725	364300	12			0.000	-44,891
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.509**	**0**
SUBTOTAL NONFACULTY							**1.509**	**0**
SUBTOTAL SALARIES & WAGES							**1.509**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Nanoimaging Core Facility for Molecular (31-3205-0790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lushnikov, Alexander J	Nanoimaging Specialist	00093434	363308	12	435		0.209	11,683
	(33-1209-0425)Nanoimaging Core		513000				0.79	44,148
	TOTAL Lushnikov, Alexander J						1.00	**55,831**
TBA	Nanoimaging Specialist	00093434	363308	12			0.000	-11,683
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.209**	**0**
SUBTOTAL NONFACULTY							**0.209**	**0**
SUBTOTAL SALARIES & WAGES							**0.209**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Electron Microscopy - Todd (31-3205-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bargar, Tom W	Electron Microscopy Specialist	00078594	363300	12	2080		1.000	61,386
Conoan, Nicholas Hynek	Electron Microscopy Specialist	00089670	363300	12	564		0.271	11,638
	(33-1209-0840)Electrn Micspy Core		513000				0.73	31,355
	TOTAL Conoan, Nicholas Hynek						1.00	**42,993**
TBA	Electron Microscopy Specialist	00078594	363300	12			0.000	-61,386
TBA	Electron Microscopy Specialist	00089670	363300	12			0.000	-11,638
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.271**	**0**
SUBTOTAL NONFACULTY							**1.271**	**0**
SUBTOTAL SALARIES & WAGES							**1.271**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Upgrade Illumina GA11x Next Gen-Eudy (31-3205-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eudy, James D	Assoc Professor	00078720	095152	12	431		0.207	24,680
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	8,044
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.05	6,069
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.15	17,874
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.39	45,821
	(34-5140-2100001)Nebraska Research Network i		511000				0.10	11,917
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.04	4,766
	TOTAL Eudy, James D						1.00	**119,171**
TBA	Assoc Professor	00078720	095152	12			0.000	-24,680
	TOTAL 511000 TENURED FACULTY SALARIES						**0.207**	**0**
SUBTOTAL FACULTY							**0.207**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bushing, Jennifer L	Research Technologist II	00079682	363307	12	1040		0.500	27,913
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.50	27,912
	TOTAL Bushing, Jennifer L						1.00	**55,825**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	28,167
	(34-5140-2100001)Nebraska Research Network i		513000				0.50	28,166
	TOTAL Feng, Xiaoyan						1.00	**56,333**
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	2080		1.000	52,476
TBA	Research Technologist II	00079682	363307	12			0.000	-27,913
TBA	Research Technologist II	00088056	363307	12			0.000	-52,476
TBA	Research Technologist II	00091076	363307	12			0.000	-28,167
Dhar, Alok	Researcher	00087026	363308	12	853		0.410	25,189
	(34-1901-2120040)Molecular Biology Core Faci		513000				0.50	30,718
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.09	5,530
	TOTAL Dhar, Alok						1.00	**61,437**
TBA	Researcher	00087026	363308	12			0.000	-25,189
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.410**	**0**
SUBTOTAL NONFACULTY							**2.410**	**0**
SUBTOTAL SALARIES & WAGES							**2.617**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Bioinformatics Core (31-3205-0844)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092681	095154	12			0.000	-33,480
Xiao, Peng	Asst Professor	00092681	095154	12	1011		0.486	33,480
	(33-5150-0150)Ctr for Bioinformatics & Syste		511000				0.46	31,937
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.05	3,443
	TOTAL Xiao, Peng						1.00	**68,860**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.486**	**0**
SUBTOTAL FACULTY							**0.486**	**0**
SUBTOTAL SALARIES & WAGES							**0.486**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: NRI BELL COLLAB SD G (31-3205-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jalalzadeh-Fard, Babak	Post-Doc Rsch Assoc	00093437	095075	12	693		0.333	16,917
	(37-5420-6000002)Bell-Climate Change & Publi		515000				0.67	33,833
	TOTAL Jalalzadeh-Fard, Babak						1.00	**50,750**
TBA	Post-Doc Rsch Assoc	00093437	095075	12			0.000	-16,917
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.333**	**0**
SUBTOTAL NONFACULTY							**0.333**	**0**
SUBTOTAL SALARIES & WAGES							**0.333**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: CASEY NRI COLLABGRAN (31-3205-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Jacy L	Researcher	00090796	363308	12	1664		0.800	45,026
TBA	Researcher	00090796	363308	12			0.000	-45,026
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**0**
SUBTOTAL NONFACULTY							**0.800**	**0**
SUBTOTAL SALARIES & WAGES							**0.800**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: DHAWAN COLLABNRI SEED GRANT (31-3205-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Barman, Susmita	Post-Doc Rsch Assoc	00088800	095075	12			1.000	49,109
TBA	Post-Doc Rsch Assoc	00088800	095075	12			0.000	-49,109
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: XIE NRI COLLAB GRANT (31-3205-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Navatha Shree	Post-Doc Rsch Assoc	00092662	095075	12	1040		0.500	24,197
	(31-5101-8100)COVID 19-Jingwei Xie		515000				0.50	24,197
	TOTAL Sharma, Navatha Shree						1.00	**48,394**
TBA	Post-Doc Rsch Assoc	00092662	095075	12			0.000	-24,197
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: BAND NRI COLLAB GRAN (31-3205-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Raza, Mohsin	Post-Doc Rsch Assoc	00092189	095075	12	520		0.250	12,397
	(34-5150-2066001)Genetics; Cell Biology & An		515000				0.50	24,793
	(37-5111-1001001)Von Housen Professorship		515000				0.25	12,397
	TOTAL Raza, Mohsin						1.00	**49,587**
TBA	Post-Doc Rsch Assoc	00092189	095075	12			0.000	-12,397
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.250**	**0**
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: LIU NRI COLLABSEEDGR (31-3205-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Radiology Research Associate	00071971	362500	12			0.000	-10,323
Xu, Lirong	Radiology Research Associate	00071971	362500	12	510	20.249	0.245	10,323
	(33-5350-2222)Bioimaging Core Lab		514000				0.68	28,759
	(34-5360-2078001)Surgery		514000				0.07	3,035
	TOTAL Xu, Lirong						1.00	**42,117**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.245**	**0**
SUBTOTAL NONFACULTY							**0.245**	**0**
SUBTOTAL SALARIES & WAGES							**0.245**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Dhawan NRI Award (31-3205-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Claussen, Rylee	Research Technologist I	00091934	362302	12	1560		0.750	28,583
	(34-1901-2120035)Developmental Funds		513000				0.25	9,527
	TOTAL Claussen, Rylee						1.00	**38,110**
TBA	Research Technologist I	00091934	362302	12			0.000	-28,583
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**0**
SUBTOTAL NONFACULTY							**0.750**	**0**
SUBTOTAL SALARIES & WAGES							**0.750**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Windle NRI Award (31-3205-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Clinical Applications Programmer Analyst	00091353	302306	12			0.000	-21,700
Windle, Thomas A	Clinical Applications Programmer Analyst	00091353	302306	12	645		0.310	21,700
	(37-5224-2025001)Cardiovascular Medicine		513000				0.19	13,300
	(37-5224-1006001)Internal Medicine		513000				0.50	35,000
	TOTAL Windle, Thomas A						1.00	**70,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.310**	**0**
SUBTOTAL NONFACULTY							**0.310**	**0**
SUBTOTAL SALARIES & WAGES							**0.310**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Thomes NRI Grant (31-3205-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahmud, Rujani	Research Technologist I	00088708	362302	12	2080		1.000	37,100
TBA	Research Technologist I	00088708	362302	12			0.000	-37,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Larson NRI Collab (31-3205-1043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00091216	362302	12			0.000	-38,110
Yue, Yinshi	Research Technologist I	00091216	362302	12	2080		1.000	38,110
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Samuelson NRI Collab (31-3205-1045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunningham, Kelly C	Research Technologist I	00077022	362302	12	1040		0.500	21,315
	(34-5237-2029001)Pulmonary (Internal Medicin		513000				0.50	21,315
	TOTAL Cunningham, Kelly C						1.00	**42,630**
TBA	Research Technologist I	00077022	362302	12			0.000	-21,315
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Wahl NRI UNL Sub (31-3205-1047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crnkovich, Benjamin J	Research Technologist I	00071926	362302	12	458		0.220	8,140
	(34-0915-2023001)College of Dentistry		513000				0.78	28,860
	TOTAL Crnkovich, Benjamin J						1.00	**37,000**
TBA	Research Technologist I	00071926	362302	12			0.000	-8,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.220**	**0**
SUBTOTAL NONFACULTY							**0.220**	**0**
SUBTOTAL SALARIES & WAGES							**0.220**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Duan NRI UNL Sub (31-3205-1048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shi, Wen	Post-Doc Rsch Assoc	00072223	095075	12			0.400	19,358
	(37-1209-2007002)Cartilage Project - Bin Dua		515000				0.60	29,036
	TOTAL Shi, Wen						1.00	**48,394**
TBA	Post-Doc Rsch Assoc	00072223	095075	12			0.000	-19,358
TBA	Postdoc Research Associate	00092446	095075	12			0.000	-26,616
Xue, Wen	Postdoc Research Associate	00092446	095075	12	936		0.550	26,616
	(31-3205-1050)Duan NRI UNL Sub		515000				0.30	14,519
	(37-5190-4001040)Xiawei Li, Scaffold to Assi		515000				0.15	7,259
	TOTAL Xue, Wen						1.00	**48,394**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.950**	**0**
SUBTOTAL NONFACULTY							**0.950**	**0**
SUBTOTAL SALARIES & WAGES							**0.950**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Duan NRI UNL Sub (31-3205-1050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Postdoc Research Associate	00092446	095075	12			0.000	-14,519
Xue, Wen	Postdoc Research Associate	00092446	095075	12	208		0.300	14,519
	(31-3205-1048)Duan NRI UNL Sub		515000				0.55	26,616
	(37-5190-4001040)Xiawei Li, Scaffold to Assi		515000				0.15	7,259
	TOTAL Xue, Wen						1.00	**48,394**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.300**	**0**
SUBTOTAL NONFACULTY							**0.300**	**0**
SUBTOTAL SALARIES & WAGES							**0.300**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Dyavar Collab Award (31-3205-1052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Malik, Johid R	Post-Doc Rsch Assoc	00092920	095075	12	2080		1.000	48,871
TBA	Post-Doc Rsch Assoc	00092920	095075	12			0.000	-48,871
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: MISHRA NRI UNK SUB (31-3205-1055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	584		0.281	12,180
	(37-5170-2001095)Carryover for Dept		513000				0.05	2,156
	(31-5721-0124)Mishra Recruitment		513000				0.34	14,532
	(37-5190-4001005)Mishra, Targeted Delivery o		513000				0.33	14,423
	TOTAL Shahshahan, Hamid R						1.00	**43,291**
TBA	Research Technologist I	00088055	362302	12			0.000	-12,180
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.281**	**0**
SUBTOTAL NONFACULTY							**0.281**	**0**
SUBTOTAL SALARIES & WAGES							**0.281**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: RI Improvement of Research (05)
COST OBJECT: Holstein NRI POC SUB (31-3205-5022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haney, Staci L	Research Project Coordinator	00089843	363313	12	616	24.321	0.295	14,973
	(31-7210-6537)LB905 PedCancer Coul		513000				0.11	5,500
	(36-5270-2182001)Opthamology		513000				0.10	4,821
	TOTAL Haney, Staci L						0.50	**25,294**
TBA	Research Project Coordinator	00089843	363313	12			0.000	-14,973
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.295**	**0**
SUBTOTAL NONFACULTY							**0.295**	**0**
SUBTOTAL SALARIES & WAGES							**0.295**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wessling, Denise R	Accountant III	00072612	243302	12	2080		1.000	76,392
Sommer, Julie A	Research Facilities Planner II	00087976	273300	12	1040		0.500	42,630
	(31-1209-0030)DRC Research Resources Office		513000				0.50	42,630
	TOTAL Sommer, Julie A						1.00	**85,260**
TBA	Director, Planning/Construction	00090971	274300	12	4010		0.193	25,387
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.693**	**144,409**
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Clerk	00073117	241401	12	2080	15.817	1.000	37,464
Farrell, Julia E	Accountant/Administration Associate	00072559	242400	12	2080	23.913	1.000	49,740
TBA	Office Associate I	00077570	242409	12	2080	21.908	1.000	50,133
Pikschus, Theresa M	Administrative Associate II	00088985	242412	12	2080	25.950	1.000	53,977
Smith, Joan M	Administrative Associate II	00072667	242412	12	2080	28.578	1.000	59,443
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**250,757**
SUBTOTAL NONFACULTY							**6.693**	**395,166**
SUBTOTAL SALARIES & WAGES							**6.693**	**395,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,323
519200 FICA CONTRIBUTION								24,610
519300 HEALTH INSURANCE CONTRIBUTION								66,164
519400 LIFE INSURANCE CONTRIBUTION								971
SUBTOTAL BENEFITS								**118,068**
TOTAL PERSONAL SERVICES								**513,234**
COST OBJECT TOTAL								**513,234**

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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Sustainability (31-3305-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Sustainability	00071815	273300	12	2080		1.000	82,154
SUBTOTAL NONFACULTY							**1.000**	**82,154**
SUBTOTAL SALARIES & WAGES							**1.000**	**82,154**
TOTAL PERSONAL SERVICES								**82,154**
COST OBJECT TOTAL								**82,154**

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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Architectural / Engineering (31-3305-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090748		00			0.000	344
T. B. A. - OPS	TBA - OPS	00090749		00			0.000	412
TBA	Facilities Planner II	00072369	273300	12	1		0.500	46,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**47,544**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090750		00			0.000	1,714
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090751		00			0.000	22
SUBTOTAL NONFACULTY							**0.500**	**49,280**
SUBTOTAL SALARIES & WAGES							**0.500**	**49,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,774
519200 FICA CONTRIBUTION								1,527
519300 HEALTH INSURANCE CONTRIBUTION								5,421
519400 LIFE INSURANCE CONTRIBUTION								147
SUBTOTAL BENEFITS								**8,869**
TOTAL PERSONAL SERVICES								**58,149**
COST OBJECT TOTAL								**58,149**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Deferred Maintenance (07)
COST OBJECT: Deferred Maintenance (31-3307-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								213,403
TOTAL NET OPERATING EXPENSES								**213,403**
COST OBJECT TOTAL								**213,403**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090726		00			0.000	3,003
TBA	Research Facilities Planner II	00087976	273300	12	1040		0.500	42,000
Olson, Marvin A	Zone Facility Manager, Research	00072732	273311	12	2080		1.000	108,100
TBA	Director, Fac Operations & Maintenance	00073120	274300	12	10400		0.500	66,865
TBA	Programmer/Analyst I	00072251	302306	00	1040		0.500	61,477
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**281,445**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090727		00			0.000	9,271
DeLuna, Landau A	Zone Facility Technician II	00073103	271700	12	2080	18.651	1.000	38,795
Palandri, Nicholas	Zone Facility Technician II	00099925	271700	12	2080	18.000	1.000	37,440
Payton, Eric D	Zone Facility Technician II	00072032	271700	12	2080	19.285	1.000	40,113
Shavlik, Gabriel S	Zone Facility Technician I	00091129	271700	12	2080	17.213	1.000	35,802
Barna, Daniel J	Zone Facility Technician IV	00079995	272600	12	2080	26.535	1.000	55,192
Becker, James	Zone Facility Technician III	00072380	272600	12	2080	22.894	1.000	47,619
Brownfield, Jeffrey S	Zone Facility Technician IV	00073115	272600	12	2080	27.000	1.000	56,160
Carper, Jason T	Zone Facility Technician, Senior	00072368	272600	12	2080	29.811	1.000	62,006
Clemens, Kevin W	Zone Facility Technician III	00081991	272600	12	2080	22.275	1.000	46,332
Clemons, Bart A	Zone Facility Technician IV	00091563	272600	12	2080	27.558	1.000	57,321
Contreras, Richard L	Zone Facility Technician III	00072390	272600	12	2080	24.895	1.000	51,781
Fichter, Johnny G	Zone Facility Technician IV	00072254	272600	12	2080	28.100	1.000	58,447
Gilbert, James H	Zone Facility Technician, Senior	00072682	272600	12	2080	35.273	1.000	73,368
Greer, Clifford	Zone Facility Technician IV	00072383	272600	12	2080	27.000	1.000	56,160
Kegley, Roger L	Zone Facility Technician, Senior	00072376	272600	12	2080	33.342	1.000	69,351
McKenzie, Russell G	Zone Facility Technician, Senior	00090229	272600	12	2080	28.734	1.000	59,767
Pedersen, Jeremy	Zone Facility Technician III	00073113	272600	12	2080	20.000	1.000	41,600
Placek, Thomas L	Zone Facility Technician IV	00072367	272600	12	2080	27.551	1.000	57,306
Powell, Ronnie W	Zone Facility Technician III	00091166	272600	12	2080	24.969	1.000	51,935
Rocha, Victor L	Zone Facility Technician IV	00078976	272600	12	2080	27.816	1.000	57,857
Smith, Sean P	Zone Facility Technician, Senior	00091183	272600	12	2080	39.540	1.000	82,244
Steiner, David A	Zone Facility Technician IV	00072253	272600	12	2080	25.846	1.000	53,759
Wagner, Jack D	Zone Facility Technician IV	00076854	272600	12	2080	26.516	1.000	55,154
Walsh, Matthew E	Zone Facility Technician IV	00077639	272600	12	2080	26.430	1.000	54,975
Yanes, Christopher J	Zone Facility Technician III	00082358	272600	12	2080	24.360	1.000	50,669
Goodsell, Nicholas A	Electrician II	00072861	272610	12	2080	27.384	1.000	56,959
Young, Bryan L	Electrician II	00072863	272610	12	2080	26.449	1.000	55,014
Kelly, Michael P	High Voltage Electrician	00091145	272611	12	2080	30.795	1.000	64,054
	TOTAL 514000 CLER/TECH/SERV WAGES						**28.000**	**1,536,451**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**30.500**	**1,817,896**
	SUBTOTAL SALARIES & WAGES						**30.500**	**1,817,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,232
519200 FICA CONTRIBUTION								107,048
519300 HEALTH INSURANCE CONTRIBUTION								257,204
519400 LIFE INSURANCE CONTRIBUTION								2,183
	SUBTOTAL BENEFITS							**477,667**
	TOTAL PERSONAL SERVICES							**2,295,563**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,808
522000 PLANNED EMPLOYEE RECRUITMENT								174,951
525000 PLANNED REPAIRS & MAINTENANCE								2,134
526000 PLANNED CONTRACTED SERVICES -								7,578
530000 OPERATING SUPPLIES								116,719
540000 TRAVEL EXPENSE								2,456
	TOTAL NET OPERATING EXPENSES							**316,646**
	COST OBJECT TOTAL							**2,612,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Physical Plant (31-3309-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
525000 PLANNED REPAIRS & MAINTENANCE								103,183
526000 PLANNED CONTRACTED SERVICES -								7,747
530000 OPERATING SUPPLIES								3,501
TOTAL NET OPERATING EXPENSES								**114,431**
COST OBJECT TOTAL								**114,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repairs & Maint (09)
COST OBJECT: Fume Hood Maint & Repair (31-3309-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cox, Brett R	Bio-safety Equipment Engineer	00072881	272600	12	2080	40.477	1.000	84,193
SUBTOTAL NONFACULTY							**1.000**	**84,193**
SUBTOTAL SALARIES & WAGES							**1.000**	**84,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,388
519200 FICA CONTRIBUTION								5,220
519300 HEALTH INSURANCE CONTRIBUTION								12,208
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**22,900**
TOTAL PERSONAL SERVICES								**107,093**
COST OBJECT TOTAL								**107,093**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (11)
COST OBJECT: Grounds (31-3311-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00077743		00	22880		11.000	377,612
516000 STUDENT WAGES								
T. B. A. - OPS	TBA - OPS	00090728		00			0.000	280
TBA	TBA Budget	00077743		00	3120		1.500	32,676
	TOTAL 516000 STUDENT WAGES						**1.500**	**32,956**
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090729		00			0.000	365
SUBTOTAL NONFACULTY							**12.500**	**410,933**
SUBTOTAL SALARIES & WAGES							**12.500**	**410,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,524
519200 FICA CONTRIBUTION								35,095
519300 HEALTH INSURANCE CONTRIBUTION								50,240
519400 LIFE INSURANCE CONTRIBUTION								1,233
SUBTOTAL BENEFITS								**118,092**
TOTAL PERSONAL SERVICES								**529,025**
OPERATING EXPENSE								
522000 PLANNED EMPLOYEE RECRUITMENT,								18,629
525000 PLANNED REPAIRS & MAINTENANCE								2,200
526000 PLANNED CONTRACTED SERVICES -								1,000
530000 OPERATING SUPPLIES								2,249
540000 TRAVEL EXPENSE								4,448
TOTAL NET OPERATING EXPENSES								**28,526**
COST OBJECT TOTAL								**557,551**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Asst Vice Chancellor, Chief of Police	00061492	095111	12	453		0.218	40,452
	(41-4315-0100)Public Safety Department		512100				0.33	61,833
	(33-3313-0006)Security NE MED CNT		512100				0.45	83,215
	TOTAL Evans, Charlotte R						1.00	**185,500**
513000 MGR/PROFESSIONAL SAL								
Baggett, Gerald D	Police Sergeant	00060983	353302	12	453	56.633	0.218	25,680
	(41-4315-0100)Public Safety Department		513000				0.33	29,325
	(33-3313-0006)Security NE MED CNT		513000				0.45	52,843
	TOTAL Baggett, Gerald D						1.00	**107,848**
Heath, Brian A	Police Sergeant	00062328	353302	12	453	41.193	0.218	18,675
	(41-4315-0100)Public Safety Department		513000				0.33	28,564
	(33-3313-0006)Security NE MED CNT		513000				0.45	38,429
	TOTAL Heath, Brian A						1.00	**85,668**
Points, Jacque D	Police Sergeant	00060999	353302	12	453	41.193	0.218	18,679
	(41-4315-0100)Public Safety Department		513000				0.33	28,564
	(33-3313-0006)Security NE MED CNT		513000				0.45	38,437
	TOTAL Points, Jacque D						1.00	**85,680**
TBA	Police Sergeant	00062329	353302	12	456	39.743	0.219	18,116
TBA	Director of Patrol Operations	00061523	354301	12			0.000	25,381
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.873**	**106,531**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00071752		12			0.000	8,827
Renner, Tina W	Administration Associate	00072428	242400	12	680	24.224	0.327	16,481
	(33-3313-0006)Security NE MED CNT		514000				0.67	33,904
	TOTAL Renner, Tina W						1.00	**50,385**
Myers, Michaela C	Office Associate I	00088647	242409	12	680	17.717	0.327	12,053
	(33-3313-0006)Security NE MED CNT		514000				0.67	24,797
	TOTAL Myers, Michaela C						1.00	**36,850**
Adamson, Elmer E	Campus Security Corporal	00071802	352700	12	680	18.832	0.327	12,813
	(33-3313-0006)Security NE MED CNT		514000				0.67	26,358
	TOTAL Adamson, Elmer E						1.00	**39,171**
Hogan, John K	Campus Security Corporal	00071450	352700	12	680	17.557	0.327	11,945
	(33-3313-0006)Security NE MED CNT		514000				0.67	24,573
	TOTAL Hogan, John K						1.00	**36,518**
Morley, Matthew R	Campus Security Corporal	00072441	352700	12	680	18.501	0.327	12,601
	(33-3313-0006)Security NE MED CNT		514000				0.67	25,922
	TOTAL Morley, Matthew R						1.00	**38,523**

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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Smith, Ryan J	Campus Security Corporal	00072429	352700	12	680	18.562	0.327	12,629
	(33-3313-0006)Security NE MED CNT		514000				0.67	25,979
	TOTAL Smith, Ryan J						1.00	**38,608**
TBA	Campus Security Corporal	00071443	352700	12			0.000	11,736
Torgrimson, Isaiah N	Campus Security Corporal	00071451	352700	12	680	18.463	0.327	12,563
	(33-3313-0006)Security NE MED CNT		514000				0.67	25,842
	TOTAL Torgrimson, Isaiah N						1.00	**38,405**
Alferes, Fransisco J	Campus Security Officer	00071150	352702	12	680	15.529	0.327	10,566
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,735
	TOTAL Alferes, Fransisco J						1.00	**32,301**
Altman, Kane L	Campus Security Officer	00071780	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Altman, Kane L						1.00	**32,163**
Badura, Dominic X	Campus Security Officer	00089313	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Badura, Dominic X						1.00	**32,163**
Barents, Jacob K	Campus Security Officer	00072502	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Barents, Jacob K						1.00	**32,163**
Boukal, Craig A	Campus Security Officer	00072551	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Boukal, Craig A						1.00	**32,163**
Bowman, Jay J	Campus Security Officer	00072446	352702	12	680	15.744	0.327	10,712
	(33-3313-0006)Security NE MED CNT		514000				0.67	22,037
	TOTAL Bowman, Jay J						1.00	**32,749**
Bruhl, Michael J	Campus Security Officer	00089509	352702	12	680	15.355	0.327	10,447
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,491
	TOTAL Bruhl, Michael J						1.00	**31,938**
Capps, John W	Campus Security Officer	00072499	352702	12	680	15.355	0.327	10,447
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,491
	TOTAL Capps, John W						1.00	**31,938**
Castro, Delany	Campus Security Officer	00072432	352702	12	680	15.529	0.327	10,566
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,735
	TOTAL Castro, Delany						1.00	**32,301**
Cerone, John A	Campus Security Officer	00071635	352702	12	680	15.694	0.327	10,678
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,966
	TOTAL Cerone, John A						1.00	**32,644**
Chrisman, Weston D	Police Officer	00062333	352702	12	453	32.832	0.218	14,888

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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0100)Public Safety Department		514000				0.33	22,809
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,635
	TOTAL Chrisman, Weston D						1.00	**68,332**
Christensen, Byron C	Campus Security Officer	00089684	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Christensen, Byron C						1.00	**32,163**
Combs, Shalom G	Campus Security Officer	00090439	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Combs, Shalom G						1.00	**32,163**
De Vito, Dawson C	Campus Security Officer	00072553	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL De Vito, Dawson C						1.00	**32,163**
Dickey, Tyler G	Campus Security Officer	00072501	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Dickey, Tyler G						1.00	**32,163**
Donahue, Collin S	Campus Security Officer	00071781	352702	12	680	15.355	0.327	10,447
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,491
	TOTAL Donahue, Collin S						1.00	**31,938**
Ebsch, Taylor M	Campus Security Officer	00072794	352702	12	680	15.628	0.327	10,633
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,873
	TOTAL Ebsch, Taylor M						1.00	**32,506**
Estwick, Kedrian R	Campus Security Officer	00079592	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Estwick, Kedrian R						1.00	**32,163**
Flint, Donald A	Campus Security Officer	00072447	352702	12	680	15.703	0.327	10,684
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,978
	TOTAL Flint, Donald A						1.00	**32,662**
Gonzalez, Selena M	Police Officer	00062338	352702	12	453	30.213	0.218	13,700
	(41-4315-0100)Public Safety Department		514000				0.33	20,989
	(33-3313-0006)Security NE MED CNT		514000				0.45	28,191
	TOTAL Gonzalez, Selena M						1.00	**62,880**
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	680	16.360	0.327	11,131
	(33-3313-0006)Security NE MED CNT		514000				0.67	22,898
	TOTAL Gude, Jeffrey L						1.00	**34,029**
Harding, Colton J	Campus Security Officer	00072436	352702	12	680	15.529	0.327	10,566
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,735
	TOTAL Harding, Colton J						1.00	**32,301**
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	680	16.777	0.327	11,414

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-3313-0006)Security NE MED CNT		514000				0.67	23,482
	TOTAL Hartman II, Richard T						1.00	**34,896**
Howe, Alfred D	Campus Security Officer	00089306	352702	12	680	16.915	0.327	11,508
	(33-3313-0006)Security NE MED CNT		514000				0.67	23,675
	TOTAL Howe, Alfred D						1.00	**35,183**
Johnson, Alex C	Police Officer	00062334	352702	12	453	32.672	0.218	14,816
	(41-4315-0100)Public Safety Department		514000				0.33	22,652
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,488
	TOTAL Johnson, Alex C						1.00	**67,956**
Johnson, Shannon E	Campus Security Officer	00071151	352702	12	680	15.529	0.327	10,566
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,735
	TOTAL Johnson, Shannon E						1.00	**32,301**
Krecklow, Brandon P	Campus Security Officer	00072552	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Krecklow, Brandon P						1.00	**32,163**
Legon, Charles A	Campus Security Officer	00071782	352702	12	680	16.205	0.327	11,026
	(33-3313-0006)Security NE MED CNT		514000				0.67	22,681
	TOTAL Legon, Charles A						1.00	**33,707**
Little, Mackenzie D	Campus Security Officer	00078783	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Little, Mackenzie D						1.00	**32,163**
Lopez, Jacquelyn V	Campus Security Officer	00072439	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Lopez, Jacquelyn V						1.00	**32,163**
Meeker, Remington S	Campus Security Officer	00089312	352702	12	680	15.529	0.327	10,566
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,735
	TOTAL Meeker, Remington S						1.00	**32,301**
Meeker, Ross J	Campus Security Officer	00089309	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Meeker, Ross J						1.00	**32,163**
Moore, David W	Campus Security Officer	00072498	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Moore, David W						1.00	**32,163**
Morales, Daniel J	Campus Security Officer	00071149	352702	12	680	15.355	0.327	10,447
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,491
	TOTAL Morales, Daniel J						1.00	**31,938**
Norrie, Matthew	Police Officer	00062339	352702	12	453	30.213	0.218	13,700

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0100)Public Safety Department		514000				0.33	20,989
	(33-3313-0006)Security NE MED CNT		514000				0.45	28,191
	TOTAL Norrie, Matthew						1.00	**62,880**
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	680	16.971	0.327	11,547
	(33-3313-0006)Security NE MED CNT		514000				0.67	23,753
	TOTAL Patterson, Conrad R						1.00	**35,300**
Pearson, Michael A	Campus Security Officer	00071152	352702	12	680	16.098	0.327	10,953
	(33-3313-0006)Security NE MED CNT		514000				0.67	22,531
	TOTAL Pearson, Michael A						1.00	**33,484**
Perez, Raudel	Campus Security Officer	00072555	352702	12	680	15.529	0.327	10,566
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,735
	TOTAL Perez, Raudel						1.00	**32,301**
Perkins, Andre A	Campus Security Officer	00072503	352702	12	680	15.529	0.327	10,566
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,735
	TOTAL Perkins, Andre A						1.00	**32,301**
Rahe, Cole B	Campus Security Officer	00072440	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Rahe, Cole B						1.00	**32,163**
Straughn, Alfonzo D	Campus Security Officer	00072500	352702	12	680	15.916	0.327	10,828
	(33-3313-0006)Security NE MED CNT		514000				0.67	22,276
	TOTAL Straughn, Alfonzo D						1.00	**33,104**
Stuetelberg, Micah J	Campus Security Officer	00072431	352702	12	680	15.355	0.327	10,447
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,491
	TOTAL Stuetelberg, Micah J						1.00	**31,938**
Sullivan, Malik J	Campus Security Officer	00091384	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Sullivan, Malik J						1.00	**32,163**
Sutherland, Joseph E	Campus Security Officer	00089305	352702	12	680	16.396	0.327	11,155
	(33-3313-0006)Security NE MED CNT		514000				0.67	22,949
	TOTAL Sutherland, Joseph E						1.00	**34,104**
TBA	Campus Security Officer	00072438	352702	12	680	15.355	0.327	10,447
TBA	Campus Security Officer	00072442	352702	12	680	15.355	0.327	10,447
TBA	Campus Security Officer	00072554	352702	12	680	15.355	0.327	10,447
TBA	Campus Security Officer	00078536	352702	12	1400	15.350	0.327	10,444
TBA	Campus Security Officer	00082006	352702	12	680	15.350	0.327	10,444
TBA	Campus Security Officer	00089307	352702	12	680	15.355	0.327	10,447
TBA	Campus Security Officer	00089311	352702	12	680	15.355	0.327	10,447
TBA	Campus Security Officer	00089925	352702	12	680	15.350	0.327	10,444
TBA	Campus Security Officer	00090201	352702	12	680		0.327	10,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Campus Security Officer	00090399	352702	12	680	15.355	0.327	10,447
TBA	Campus Security Officer	00090462	352702	12	680	15.350	0.327	10,444
TBA	Campus Security Officer	00091384	352702	00			0.000	-200,546
TBA	Campus Security Officer	00091931	352702	12	680	15.355	0.327	10,444
Tilson, Richard E	Campus Security Officer	00083207	352702	12	680	15.419	0.327	10,491
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,580
	TOTAL Tilson, Richard E						1.00	**32,071**
VanHeest, Phil P	Campus Security Officer	00090924	352702	12	680	15.419	0.327	10,491
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,580
	TOTAL VanHeest, Phil P						1.00	**32,071**
Venteicher, Stephen W	Police Officer	00062332	352702	12	453	32.832	0.218	14,887
	(41-4315-0100)Public Safety Department		514000				0.33	22,752
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,634
	TOTAL Venteicher, Stephen W						1.00	**68,273**
Verbeek, David D	Campus Security Officer	00078537	352702	12	680	15.915	0.327	10,828
	(33-3313-0006)Security NE MED CNT		514000				0.67	22,275
	TOTAL Verbeek, David D						1.00	**33,103**
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	680	18.601	0.327	12,656
	(33-3313-0006)Security NE MED CNT		514000				0.67	26,034
	TOTAL Wenninghoff, Scott R						1.00	**38,690**
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	680	16.281	0.327	11,078
	(33-3313-0006)Security NE MED CNT		514000				0.67	22,788
	TOTAL Wildasin, Steven E						1.00	**33,866**
Williams II, Charles J	Campus Security Officer	00089308	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Williams II, Charles J						1.00	**32,163**
Williams, Garland T	Campus Security Officer	00071154	352702	12	680	15.463	0.327	10,521
	(33-3313-0006)Security NE MED CNT		514000				0.67	21,642
	TOTAL Williams, Garland T						1.00	**32,163**
Ebel, Jeffery L	Campus Security Sergeant	00072444	352703	12	680	27.353	0.327	18,610
	(33-3313-0006)Security NE MED CNT		514000				0.67	38,285
	TOTAL Ebel, Jeffery L						1.00	**56,895**
Ewing, David L	Campus Security Sergeant	00072430	352703	12	680	20.171	0.327	13,723
	(33-3313-0006)Security NE MED CNT		514000				0.67	28,230
	TOTAL Ewing, David L						1.00	**41,953**
Ingraham, John Edwin	Campus Security Sergeant	00072445	352703	12	680	28.558	0.327	19,430
	(33-3313-0006)Security NE MED CNT		514000				0.67	39,971
	TOTAL Ingraham, John Edwin						1.00	**59,401**
Noonan, Mark J	Police Officer Investigator	00062070	353500	12	453	33.640	0.218	15,254

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0100)Public Safety Department		514000				0.33	23,372
	(33-3313-0006)Security NE MED CNT		514000				0.45	31,390
	TOTAL Noonan, Mark J						1.00	**70,016**
TBA	Police Officer-Investigator	00087431	353500	12	680	29.032	0.327	19,753
Droz, Jordan P	Police Officer	00062337	353501	12	453	30.213	0.218	13,700
	(41-4315-0100)Public Safety Department		514000				0.33	20,989
	(33-3313-0006)Security NE MED CNT		514000				0.45	28,191
	TOTAL Droz, Jordan P						1.00	**62,880**
Fickel, Robert S	Police Officer	00062219	353501	12	453	32.832	0.218	14,887
	(41-4315-0100)Public Safety Department		514000				0.33	22,752
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,635
	TOTAL Fickel, Robert S						1.00	**68,274**
Haug, Craig O	Police Officer	00062336	353501	12	453	30.213	0.218	13,700
	(41-4315-0100)Public Safety Department		514000				0.33	20,989
	(33-3313-0006)Security NE MED CNT		514000				0.45	28,191
	TOTAL Haug, Craig O						1.00	**62,880**
Renz, Rebecca E	Police Officer	00062335	353501	12	453	30.213	0.218	13,700
	(41-4315-0100)Public Safety Department		514000				0.33	20,989
	(33-3313-0006)Security NE MED CNT		514000				0.45	28,191
	TOTAL Renz, Rebecca E						1.00	**62,880**
Vazquez, Ramiro A	Police Officer	00062489	353501	12	453	30.213	0.218	13,700
	(41-4315-0100)Public Safety Department		514000				0.33	20,989
	(33-3313-0006)Security NE MED CNT		514000				0.45	28,191
	TOTAL Vazquez, Ramiro A						1.00	**62,880**
	TOTAL 514000 CLER/TECH/SERV WAGES						**25.288**	**768,287**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079512		12			0.000	34,281
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-96,190
SUBTOTAL NONFACULTY							**26.379**	**853,361**
SUBTOTAL SALARIES & WAGES							**26.379**	**853,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,897
519200 FICA CONTRIBUTION								53,518
519300 HEALTH INSURANCE CONTRIBUTION								121,902
519400 LIFE INSURANCE CONTRIBUTION								646
SUBTOTAL BENEFITS								**230,963**
TOTAL PERSONAL SERVICES								**1,084,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,967
530000 OPERATING SUPPLIES								6,000
550000 CAPITAL OUTLAY								16,000
	TOTAL NET OPERATING EXPENSES							**68,967**
	COST OBJECT TOTAL							**1,153,291**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Purchased Utilities (31-3331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								14,350,919
592900 EXP CREDIT-UTILITIES								-2,230,145
	TOTAL NET OPERATING EXPENSES							**12,120,774**
	COST OBJECT TOTAL							**12,120,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,759
530000 OPERATING SUPPLIES								47,314
540000 TRAVEL EXPENSE								3,664
TOTAL NET OPERATING EXPENSES								**72,737**
COST OBJECT TOTAL								**72,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: A/C-Supplies/Repair/Steam (31-3331-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090722		00			0.000	1,933
Poppleton, Adam L	Utility Operations Supervisor	00072382	273300	12	2080		1.000	101,615
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	2080		1.000	101,461
Buxcel, Neal E	Director,Utilities/Electrical Operations	00072401	274300	12	2080		1.000	146,443
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**351,452**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090723		00			0.000	4,274
Jensen, Marcus J	Utility Operator, Apprentice	00072402	272600	12	2080	23.481	1.000	48,840
Wilwerding, Mitchell	Utility Operator, Apprentice	00072411	272600	12	2080	23.484	1.000	48,846
Casebeer, Daniel R	Utility Equipment Electrician	00073105	272610	12	2080	31.805	1.000	66,155
Gray, Timothy S	High Voltage Electrician	00077742	272611	12	2080	32.572	1.000	67,750
Mattox, Scott A	High Voltage Electrician, Lead	00073106	272611	12	2080	31.843	1.000	66,233
Safford, Bradley D	High Voltage Electrician, Lead	00072370	272611	12	2080	35.896	1.000	74,663
Vorthmann, Wade H	High Voltage Electrician, Lead	00072340	272611	12	2080	35.757	1.000	74,374
Burke, Lenny Lee	Utility Equipment Mechanic	00091191	272620	12	2080	31.289	1.000	65,081
Kalasky, Mark R	Utility Equipment Mechanic	00072373	272620	12	2080	30.776	1.000	64,014
Prochnau, David Mathews	Utility Equipment Mechanic	00072352	272620	12	2080	30.225	1.000	62,869
Thompson, Dan L	Utility Equipment Mechanic	00072392	272620	12	2080	30.831	1.000	64,128
Boren Jr, Raymond B	Utility Operator	00073550	272621	12	2080	27.496	1.000	57,191
Cox, Jason M	Utility Operator	00091224	272621	12	2080	29.745	1.000	61,870
Gates, Daniel W	Utility Operator	00072403	272621	12	2080	28.342	1.000	58,951
Klinetobe, Kevin E	Utility Operator	00072406	272621	12	2080	30.625	1.000	63,701
Mass, Roger J	Utility Operator	00078601	272621	12	2080	29.703	1.000	61,782
Morford, Robert D	Utility Operator	00072408	272621	12	2080	27.016	1.000	56,193
TBA	Utility Operator	00072407	272621	12	2080	26.902	1.000	64,302
Hanshaw, Jeremy J	Utility Operator, Senior	00072410	272622	12	2080	31.259	1.000	65,018
Jespersen, Kevin D	Utility Operator, Senior	00072413	272622	12	2080	33.339	1.000	69,346
	TOTAL 514000 CLER/TECH/SERV WAGES						**20.000**	**1,265,581**
517000 OTH SAL/WAG/PERS SRV								
T. B. A. - OPS	TBA - OPS	00090725		00			0.000	120
SUBTOTAL NONFACULTY							**23.000**	**1,617,153**
SUBTOTAL SALARIES & WAGES							**23.000**	**1,617,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,220
519200 FICA CONTRIBUTION								97,815
519300 HEALTH INSURANCE CONTRIBUTION								231,097

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: A/C-Supplies/Repair/Steam (31-3331-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,734
SUBTOTAL BENEFITS								**431,866**
TOTAL PERSONAL SERVICES								**2,049,019**
COST OBJECT TOTAL								**2,049,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Budget Adjustments (99)
COST OBJECT: Prior Year Utility Balance (31-3399-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,138
	TOTAL NET OPERATING EXPENSES							**50,138**
	COST OBJECT TOTAL							**50,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Research Area Repairs (33-3305-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Flores, Adrian L	Automation Systems Programmer	00090763	273300	12	1040		0.500	45,661
	(33-3351-0846)Job Pool-Control & Refrig		513000				0.50	45,661
	TOTAL Flores, Adrian L						1.00	**91,322**
SUBTOTAL NONFACULTY							**0.500**	**45,661**
SUBTOTAL SALARIES & WAGES							**0.500**	**45,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,329
519200 FICA CONTRIBUTION								2,557
519300 HEALTH INSURANCE CONTRIBUTION								7,169
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**12,345**
TOTAL PERSONAL SERVICES								**58,006**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,250
530000 OPERATING SUPPLIES								5,719
TOTAL NET OPERATING EXPENSES								**17,969**
COST OBJECT TOTAL								**75,975**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities Management and Planning (05)
COST OBJECT: Real Estate Admin (33-3305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lawson, Ryan J	Real Estate/Property Manager	00073627	243300	12	2080		1.000	102,750
SUBTOTAL NONFACULTY							**1.000**	**102,750**
SUBTOTAL SALARIES & WAGES							**1.000**	**102,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,240
519200 FICA CONTRIBUTION								5,754
519300 HEALTH INSURANCE CONTRIBUTION								16,132
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								549
SUBTOTAL BENEFITS								**27,778**
TOTAL PERSONAL SERVICES								**130,528**
COST OBJECT TOTAL								**130,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Asst Vice Chancellor, Chief of Police	00061492	095111	12	934		0.449	83,215
	(41-4315-0100)Public Safety Department		512100				0.33	61,833
	(31-3313-0006)Security		512100				0.22	40,452
	TOTAL Evans, Charlotte R						1.00	**185,500**
513000 MGR/PROFESSIONAL SAL								
Baggett, Gerald D	Police Sergeant	00060983	353302	12	934	56.633	0.449	52,843
	(41-4315-0100)Public Safety Department		513000				0.33	29,325
	(31-3313-0006)Security		513000				0.22	25,680
	TOTAL Baggett, Gerald D						1.00	**107,848**
Heath, Brian A	Police Sergeant	00062328	353302	12	934	41.193	0.449	38,429
	(41-4315-0100)Public Safety Department		513000				0.33	28,564
	(31-3313-0006)Security		513000				0.22	18,675
	TOTAL Heath, Brian A						1.00	**85,668**
Points, Jacque D	Police Sergeant	00060999	353302	12	934	41.193	0.449	38,437
	(41-4315-0100)Public Safety Department		513000				0.33	28,564
	(31-3313-0006)Security		513000				0.22	18,679
	TOTAL Points, Jacque D						1.00	**85,680**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.347**	**129,709**
514000 CLER/TECH/SERV WAGES								
Renner, Tina W	Administration Associate	00072428	242400	12	1400	24.224	0.673	33,904
	(31-3313-0006)Security		514000				0.33	16,481
	TOTAL Renner, Tina W						1.00	**50,385**
Myers, Michaela C	Office Associate I	00088647	242409	12	1400	17.717	0.673	24,797
	(31-3313-0006)Security		514000				0.33	12,053
	TOTAL Myers, Michaela C						1.00	**36,850**
Adamson, Elmer E	Campus Security Corporal	00071802	352700	12	1400	18.832	0.673	26,358
	(31-3313-0006)Security		514000				0.33	12,813
	TOTAL Adamson, Elmer E						1.00	**39,171**
Hogan, John K	Campus Security Corporal	00071450	352700	12	1400	17.557	0.673	24,573
	(31-3313-0006)Security		514000				0.33	11,945
	TOTAL Hogan, John K						1.00	**36,518**
Morley, Matthew R	Campus Security Corporal	00072441	352700	12	1400	18.501	0.673	25,922
	(31-3313-0006)Security		514000				0.33	12,601
	TOTAL Morley, Matthew R						1.00	**38,523**
Smith, Ryan J	Campus Security Corporal	00072429	352700	12	1400	18.562	0.673	25,979
	(31-3313-0006)Security	3123	514000				0.33	12,629
	TOTAL Smith, Ryan J						1.00	**38,608**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Torgrimson, Isaiah N	Campus Security Corporal	00071451	352700	12	1400	18.463	0.673	25,842
	(31-3313-0006)Security		514000				0.33	12,563
	TOTAL Torgrimson, Isaiah N						1.00	**38,405**
Alferes, Fransisco J	Campus Security Officer	00071150	352702	12	1400	15.529	0.673	21,735
	(31-3313-0006)Security		514000				0.33	10,566
	TOTAL Alferes, Fransisco J						1.00	**32,301**
Altman, Kane L	Campus Security Officer	00071780	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Altman, Kane L						1.00	**32,163**
Badura, Dominic X	Campus Security Officer	00089313	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Badura, Dominic X						1.00	**32,163**
Barents, Jacob K	Campus Security Officer	00072502	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Barents, Jacob K						1.00	**32,163**
Boukal, Craig A	Campus Security Officer	00072551	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Boukal, Craig A						1.00	**32,163**
Bowman, Jay J	Campus Security Officer	00072446	352702	12	1400	15.744	0.673	22,037
	(31-3313-0006)Security		514000				0.33	10,712
	TOTAL Bowman, Jay J						1.00	**32,749**
Bruhl, Michael J	Campus Security Officer	00089509	352702	12	1400	15.355	0.673	21,491
	(31-3313-0006)Security		514000				0.33	10,447
	TOTAL Bruhl, Michael J						1.00	**31,938**
Capps, John W	Campus Security Officer	00072499	352702	12	1400	15.355	0.673	21,491
	(31-3313-0006)Security		514000				0.33	10,447
	TOTAL Capps, John W						1.00	**31,938**
Castro, Delany	Campus Security Officer	00072432	352702	12	1400	15.529	0.673	21,735
	(31-3313-0006)Security		514000				0.33	10,566
	TOTAL Castro, Delany						1.00	**32,301**
Cerone, John A	Campus Security Officer	00071635	352702	12	1400	15.694	0.673	21,966
	(31-3313-0006)Security		514000				0.33	10,678
	TOTAL Cerone, John A						1.00	**32,644**
Chrisman, Weston D	Police Officer	00062333	352702	12	934	32.832	0.449	30,635
	(41-4315-0100)Public Safety Department		514000				0.33	22,809
	(31-3313-0006)Security		514000				0.22	14,888
	TOTAL Chrisman, Weston D						1.00	**68,332**
Christensen, Byron C	Campus Security Officer	00089684	352702	12	1400	15.463	0.673	21,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Christensen, Byron C						1.00	**32,163**
Combs, Shalom G	Campus Security Officer	00090439	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Combs, Shalom G						1.00	**32,163**
De Vito, Dawson C	Campus Security Officer	00072553	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL De Vito, Dawson C						1.00	**32,163**
Dickey, Tyler G	Campus Security Officer	00072501	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Dickey, Tyler G						1.00	**32,163**
Donahue, Collin S	Campus Security Officer	00071781	352702	12	1400	15.355	0.673	21,491
	(31-3313-0006)Security		514000				0.33	10,447
	TOTAL Donahue, Collin S						1.00	**31,938**
Ebsch, Taylor M	Campus Security Officer	00072794	352702	12	1400	15.628	0.673	21,873
	(31-3313-0006)Security		514000				0.33	10,633
	TOTAL Ebsch, Taylor M						1.00	**32,506**
Estwick, Kedrian R	Campus Security Officer	00079592	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Estwick, Kedrian R						1.00	**32,163**
Flint, Donald A	Campus Security Officer	00072447	352702	12	1400	15.703	0.673	21,978
	(31-3313-0006)Security		514000				0.33	10,684
	TOTAL Flint, Donald A						1.00	**32,662**
Gonzalez, Selena M	Police Officer	00062338	352702	12	934	30.213	0.449	28,191
	(41-4315-0100)Public Safety Department		514000				0.33	20,989
	(31-3313-0006)Security		514000				0.22	13,700
	TOTAL Gonzalez, Selena M						1.00	**62,880**
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	1400	16.360	0.673	22,898
	(31-3313-0006)Security		514000				0.33	11,131
	TOTAL Gude, Jeffrey L						1.00	**34,029**
Haifley, Steven M	Campus Security Officer	00090875	352702	12	2080	15.463	1.000	32,163
Harding, Colton J	Campus Security Officer	00072436	352702	12	1400	15.529	0.673	21,735
	(31-3313-0006)Security		514000				0.33	10,566
	TOTAL Harding, Colton J						1.00	**32,301**
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	1400	16.777	0.673	23,482
	(31-3313-0006)Security		514000				0.33	11,414
	TOTAL Hartman II, Richard T						1.00	**34,896**
Howe, Alfred D	Campus Security Officer	00089306	352702	12	1400	16.915	0.673	23,675

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.33	11,508
	TOTAL Howe, Alfred D						1.00	**35,183**
Jaimes, Miguel	Campus Security Officer	00072020	352702	12	2080	15.463	1.000	32,163
Johnson, Alex C	Police Officer	00062334	352702	12	934	32.672	0.449	30,488
	(41-4315-0100)Public Safety Department		514000				0.33	22,652
	(31-3313-0006)Security		514000				0.22	14,816
	TOTAL Johnson, Alex C						1.00	**67,956**
Johnson, Daniel	Campus Security Officer	00073145	352702	12	2080	15.529	1.000	32,301
Johnson, Shannon E	Campus Security Officer	00071151	352702	12	1400	15.529	0.673	21,735
	(31-3313-0006)Security		514000				0.33	10,566
	TOTAL Johnson, Shannon E						1.00	**32,301**
Krecklow, Brandon P	Campus Security Officer	00072552	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Krecklow, Brandon P						1.00	**32,163**
Legon, Charles A	Campus Security Officer	00071782	352702	12	1400	16.205	0.673	22,681
	(31-3313-0006)Security		514000				0.33	11,026
	TOTAL Legon, Charles A						1.00	**33,707**
Little, Mackenzie D	Campus Security Officer	00078783	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Little, Mackenzie D						1.00	**32,163**
Lopez, Jacquelyn V	Campus Security Officer	00072439	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Lopez, Jacquelyn V						1.00	**32,163**
Meeker, Remington S	Campus Security Officer	00089312	352702	12	1400	15.529	0.673	21,735
	(31-3313-0006)Security		514000				0.33	10,566
	TOTAL Meeker, Remington S						1.00	**32,301**
Meeker, Ross J	Campus Security Officer	00089309	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Meeker, Ross J						1.00	**32,163**
Moore, David W	Campus Security Officer	00072498	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Moore, David W						1.00	**32,163**
Morales, Daniel J	Campus Security Officer	00071149	352702	12	1400	15.355	0.673	21,491
	(31-3313-0006)Security		514000				0.33	10,447
	TOTAL Morales, Daniel J						1.00	**31,938**
Morrison, John P	Campus Security Officer	00091928	352702	12	2080	15.628	1.000	32,507
Norrie, Matthew	Police Officer	00062339	352702	12	934	30.213	0.449	28,191

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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0100)Public Safety Department		514000				0.33	20,989
	(31-3313-0006)Security		514000				0.22	13,700
	TOTAL Norrie, Matthew						1.00	**62,880**
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	1400	16.971	0.673	23,753
	(31-3313-0006)Security		514000				0.33	11,547
	TOTAL Patterson, Conrad R						1.00	**35,300**
Pearson, Michael A	Campus Security Officer	00071152	352702	12	1400	16.098	0.673	22,531
	(31-3313-0006)Security		514000				0.33	10,953
	TOTAL Pearson, Michael A						1.00	**33,484**
Perez, Raudel	Campus Security Officer	00072555	352702	12	1400	15.529	0.673	21,735
	(31-3313-0006)Security		514000				0.33	10,566
	TOTAL Perez, Raudel						1.00	**32,301**
Perkins, Andre A	Campus Security Officer	00072503	352702	12	1400	15.529	0.673	21,735
	(31-3313-0006)Security		514000				0.33	10,566
	TOTAL Perkins, Andre A						1.00	**32,301**
Rahe, Cole B	Campus Security Officer	00072440	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Rahe, Cole B						1.00	**32,163**
Romano, Francesca A	Campus Security Officer	00091047	352702	12	2080	15.529	1.000	32,301
Straughn, Alfonzo D	Campus Security Officer	00072500	352702	12	1400	15.916	0.673	22,276
	(31-3313-0006)Security		514000				0.33	10,828
	TOTAL Straughn, Alfonzo D						1.00	**33,104**
Stuetelberg, Micah J	Campus Security Officer	00072431	352702	12	1400	15.355	0.673	21,491
	(31-3313-0006)Security		514000				0.33	10,447
	TOTAL Stuetelberg, Micah J						1.00	**31,938**
Sullivan, Malik J	Campus Security Officer	00091384	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Sullivan, Malik J						1.00	**32,163**
Sutherland, Joseph E	Campus Security Officer	00089305	352702	12	1400	16.396	0.673	22,949
	(31-3313-0006)Security		514000				0.33	11,155
	TOTAL Sutherland, Joseph E						1.00	**34,104**
Tilson, Richard E	Campus Security Officer	00083207	352702	12	1400	15.419	0.673	21,580
	(31-3313-0006)Security		514000				0.33	10,491
	TOTAL Tilson, Richard E						1.00	**32,071**
VanHeest, Phil P	Campus Security Officer	00090924	352702	12	1400	15.419	0.673	21,580
	(31-3313-0006)Security		514000				0.33	10,491
	TOTAL VanHeest, Phil P						1.00	**32,071**
Venteicher, Stephen W	Police Officer	00062332	352702	12	934	32.832	0.449	30,634

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0100)Public Safety Department		514000				0.33	22,752
	(31-3313-0006)Security		514000				0.22	14,887
	TOTAL Venteicher, Stephen W						1.00	**68,273**
Verbeek, David D	Campus Security Officer	00078537	352702	12	1400	15.915	0.673	22,275
	(31-3313-0006)Security		514000				0.33	10,828
	TOTAL Verbeek, David D						1.00	**33,103**
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	1400	18.601	0.673	26,034
	(31-3313-0006)Security		514000				0.33	12,656
	TOTAL Wenninghoff, Scott R						1.00	**38,690**
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	1400	16.281	0.673	22,788
	(31-3313-0006)Security		514000				0.33	11,078
	TOTAL Wildasin, Steven E						1.00	**33,866**
Williams II, Charles J	Campus Security Officer	00089308	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Williams II, Charles J						1.00	**32,163**
Williams, Garland T	Campus Security Officer	00071154	352702	12	1400	15.463	0.673	21,642
	(31-3313-0006)Security		514000				0.33	10,521
	TOTAL Williams, Garland T						1.00	**32,163**
Woodard, Colin M	Campus Security Officer	00089724	352702	12	2080	15.463	1.000	32,163
Ebel, Jeffery L	Campus Security Sergeant	00072444	352703	12	1400	27.353	0.673	38,285
	(31-3313-0006)Security		514000				0.33	18,610
	TOTAL Ebel, Jeffery L						1.00	**56,895**
Ewing, David L	Campus Security Sergeant	00072430	352703	12	1400	20.171	0.673	28,230
	(31-3313-0006)Security		514000				0.33	13,723
	TOTAL Ewing, David L						1.00	**41,953**
Ingraham, John Edwin	Campus Security Sergeant	00072445	352703	12	1400	28.558	0.673	39,971
	(31-3313-0006)Security		514000				0.33	19,430
	TOTAL Ingraham, John Edwin						1.00	**59,401**
Noonan, Mark J	Police Officer Investigator	00062070	353500	12	934	33.640	0.449	31,390
	(41-4315-0100)Public Safety Department		514000				0.33	23,372
	(31-3313-0006)Security		514000				0.22	15,254
	TOTAL Noonan, Mark J						1.00	**70,016**
TBA	Police Officer-Investigator	00087431	353500	00	1400	29.032	0.673	40,634
Droz, Jordan P	Police Officer	00062337	353501	12	934	30.213	0.449	28,191
	(41-4315-0100)Public Safety Department		514000				0.33	20,989
	(31-3313-0006)Security		514000				0.22	13,700
	TOTAL Droz, Jordan P						1.00	**62,880**
Fickel, Robert S	Police Officer	00062219	353501	12	934	32.832	0.449	30,635

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4315-0100)Public Safety Department		514000				0.33	22,752
	(31-3313-0006)Security		514000				0.22	14,887
	TOTAL Fickel, Robert S						1.00	**68,274**
Haug, Craig O	Police Officer	00062336	353501	12	934	30.213	0.449	28,191
	(41-4315-0100)Public Safety Department		514000				0.33	20,989
	(31-3313-0006)Security		514000				0.22	13,700
	TOTAL Haug, Craig O						1.00	**62,880**
Renz, Rebecca E	Police Officer	00062335	353501	12	934	30.213	0.449	28,191
	(41-4315-0100)Public Safety Department		514000				0.33	20,989
	(31-3313-0006)Security		514000				0.22	13,700
	TOTAL Renz, Rebecca E						1.00	**62,880**
Vazquez, Ramiro A	Police Officer	00062489	353501	12	934	30.213	0.449	28,191
	(41-4315-0100)Public Safety Department		514000				0.33	20,989
	(31-3313-0006)Security		514000				0.22	13,700
	TOTAL Vazquez, Ramiro A						1.00	**62,880**
	TOTAL 514000 CLER/TECH/SERV WAGES						**49.973**	**1,886,533**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079512		00			0.000	70,522
SUBTOTAL NONFACULTY							**51.769**	**2,169,979**
SUBTOTAL SALARIES & WAGES							**51.769**	**2,169,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110,669
519200 FICA CONTRIBUTION								121,519
519300 HEALTH INSURANCE CONTRIBUTION								340,687
519400 LIFE INSURANCE CONTRIBUTION								2,171
519800 WORKERS COMPENSATION								11,605
SUBTOTAL BENEFITS								**586,651**
TOTAL PERSONAL SERVICES								**2,756,630**
COST OBJECT TOTAL								**2,756,630**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Security and Parking (13)
COST OBJECT: Security NE MED CNT (33-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loos, Jessica M	Director, Dispatch and Communications	00072306	354300	12	2080		1.000	93,398
514000 CLER/TECH/SERV WAGES								
T. B. A. -OPS	TBA - OPS	00071756		00			0.000	1,001
TBA	TBA Budget	00079512		00			0.000	48,617
Fischer, Zachary F	Dispatch Supervisor	00091608	352700	12	2080	29.074	1.000	60,472
Gentert, Jonathan Andrew	Dispatch Supervisor	00072427	352700	12	2080	29.133	1.000	60,596
Overman, Sandra L	Dispatch Supervisor	00071493	352700	12	2080	30.054	1.000	62,511
Anderson, Penni K	Dispatcher	00071486	352701	12	2080	22.470	1.000	46,737
Boyer, Cierra J	Dispatcher	00072988	352701	12	2080	19.160	1.000	39,853
Casey, Shannon M	Dispatcher	00071489	352701	12	2080	21.740	1.000	45,219
Conrad-Koperski, Barbara	Dispatcher	00071487	352701	12	2080	21.740	1.000	45,219
Harvey, Maria L	Dispatcher	00071490	352701	12	2080	21.819	1.000	45,382
Mead, Derrick T	Dispatcher	00071168	352701	12	2080	23.953	1.000	49,823
Rehmeier-Appuhn, Carol A	Dispatcher	00091465	352701	12	2080	24.000	1.000	49,919
Ryan, Michael A	Dispatcher	00072787	352701	12	2080	20.210	1.000	42,037
Sawyer, Gary A	Dispatcher	00071480	352701	12	2080	22.549	1.000	46,902
Spanel, Samantha L	Dispatcher	00071484	352701	12	2080	23.220	1.000	48,297
Storm, Jason D	Dispatcher	00071481	352701	12	2080	20.455	1.000	42,547
Vincent, Brennan M	Dispatcher	00072987	352701	12	2080	20.372	1.000	42,373
	TOTAL 514000 CLER/TECH/SERV WAGES						**15.000**	**777,505**
SUBTOTAL NONFACULTY							**16.000**	**870,903**
SUBTOTAL SALARIES & WAGES							**16.000**	**870,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,416
519200 FICA CONTRIBUTION								48,771
519300 HEALTH INSURANCE CONTRIBUTION								136,732
519400 LIFE INSURANCE CONTRIBUTION								871
519800 WORKERS COMPENSATION								4,657
SUBTOTAL BENEFITS								**235,447**
TOTAL PERSONAL SERVICES								**1,106,350**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								473,173
TOTAL NET OPERATING EXPENSES								**473,173**
COST OBJECT TOTAL								**1,579,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: OPPD Schedule Savings-Revolving (33-3331-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Kenneth L	Executive Energy Assistant to AVC	00092834	095111	12	2080		1.000	255,159
513000 MGR/PROFESSIONAL SAL								
TBA	Energy Engineer I	00085948	273300	12	2080		1.000	80,290
Thompson, Jed A	Energy Engineer I	00071210	273300	12	2080		1.000	82,501
TBA	Electrical Engineer II	00071975	273304	12	2080		1.000	99,962
Schoen, Ronald L	Director, Strategic Energy Initiatives	00072825	274300	12	1040		0.500	63,203
	(41-3305-0100)Building Repairs & Maintenance		513000				0.50	63,438
	TOTAL Schoen, Ronald L						1.00	**126,641**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**325,956**
514000 CLER/TECH/SERV WAGES								
Lefeber, Anthony W	Campus Lighting Technician	00085945	272600	12	2080	27.354	1.000	56,897
SUBTOTAL NONFACULTY							**5.500**	**638,012**
SUBTOTAL SALARIES & WAGES							**5.500**	**638,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,539
519200 FICA CONTRIBUTION								35,729
519300 HEALTH INSURANCE CONTRIBUTION								100,168
519400 LIFE INSURANCE CONTRIBUTION								638
519800 WORKERS COMPENSATION								3,412
SUBTOTAL BENEFITS								**172,486**
TOTAL PERSONAL SERVICES								**810,498**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270,821
530000 OPERATING SUPPLIES								6,420
540000 TRAVEL EXPENSE								3,428
TOTAL NET OPERATING EXPENSES								**280,669**
COST OBJECT TOTAL								**1,091,167**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (31)
COST OBJECT: State Energy Project (33-3331-0396)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**245,000**
	COST OBJECT TOTAL							**245,000**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Grounds (33-3351-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Thomas	Grounds Supervisor	00072399	273300	12	2080		1.000	86,678
514000 CLER/TECH/SERV WAGES								
Betzold, Richard H	Groundskeeper (General)	00088617	271700	12	2080	16.748	1.000	34,835
Hoy, Terry R	Groundskeeper (General)	00072395	271700	12	2080	17.521	1.000	36,444
Kiesel, Zachary A	Groundskeeper (General)	00072396	271700	12	2080	16.748	1.000	34,835
Liston, Steve D	Groundskeeper (Specialized)	00088616	271700	12	2080	19.910	1.000	41,413
Miners, Douglas L	Groundskeeper (General)	00072565	271700	12	2080	18.435	1.000	38,344
Morgal, Christopher J	Groundskeeper (Specialized)	00071607	271700	12	2080	17.339	1.000	36,066
Valdez, Christopher C	Groundskeeper (Specialized)	00075318	271700	12	2080	18.630	1.000	38,751
Caruso, Richard M	Groundskeeper (General)	00072398	271703	12	2080	16.748	1.000	34,835
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**295,523**
	SUBTOTAL NONFACULTY						**9.000**	**382,201**
	SUBTOTAL SALARIES & WAGES						**9.000**	**382,201**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,492
519200 FICA CONTRIBUTION								21,403
519300 HEALTH INSURANCE CONTRIBUTION								60,006
519400 LIFE INSURANCE CONTRIBUTION								382
519800 WORKERS COMPENSATION								2,044
	SUBTOTAL BENEFITS							**103,327**
	TOTAL PERSONAL SERVICES							**485,528**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287,224
530000 OPERATING SUPPLIES								16,177
	TOTAL NET OPERATING EXPENSES							**303,401**
	COST OBJECT TOTAL							**788,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Maintenance (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,826
530000 OPERATING SUPPLIES								6,819
540000 TRAVEL EXPENSE								4,617
	TOTAL NET OPERATING EXPENSES							**298,262**
	COST OBJECT TOTAL							**298,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Electricians (33-3351-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								359,349
530000 OPERATING SUPPLIES								25,965
540000 TRAVEL EXPENSE								11,127
TOTAL NET OPERATING EXPENSES								**396,441**
COST OBJECT TOTAL								**396,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Carpenters (33-3351-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,603
530000 OPERATING SUPPLIES								2,356
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**128,459**
COST OBJECT TOTAL								**128,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool-Control & Refrig (33-3351-0846)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, Todd J	Automation Systems Programmer	00075985	273300	12	2080		1.000	86,793
Flores, Adrian L	Automation Systems Programmer	00090763	273300	12	1040		0.500	45,661
	(33-3305-0005)Research Area Repairs		513000				0.50	45,661
	TOTAL Flores, Adrian L						1.00	**91,322**
Sheridan, William P	Automation Systems Programmer	00078986	273300	12	2080		1.000	76,444
TBA	Automation Systems Programmer	00075985	273300	12	2080		1.000	84,470
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**293,368**
514000 CLER/TECH/SERV WAGES								
Palmisano, Leonard J	Automation Project Technician	00072004	272600	12	2080	27.980	1.000	58,199
Tate Jr, Leroy	Automation Project Technician	00072400	272600	12	2080	37.976	1.000	78,990
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**137,189**
	SUBTOTAL NONFACULTY						**5.500**	**430,557**
	SUBTOTAL SALARIES & WAGES						**5.500**	**430,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,958
519200 FICA CONTRIBUTION								24,111
519300 HEALTH INSURANCE CONTRIBUTION								67,598
519400 LIFE INSURANCE CONTRIBUTION								430
519800 WORKERS COMPENSATION								2,303
	SUBTOTAL BENEFITS							**116,400**
	TOTAL PERSONAL SERVICES							**546,957**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,297
530000 OPERATING SUPPLIES								11,823
540000 TRAVEL EXPENSE								2,417
	TOTAL NET OPERATING EXPENSES							**269,537**
	COST OBJECT TOTAL							**816,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grice, Daniel K	CAFM Administrator	00072364	272500	12	2080	33.029	1.000	68,701
Adams, Nathan W	Facilities Planner II	00078773	273300	12	2080		1.000	98,942
Carpenter IV, Archie W	Facilities Planner II	00090963	273300	12	2080		1.000	94,672
Coughlin, John P	Facilities Planner I	00072375	273300	12	2080		1.000	60,544
Ehlers, Christopher J	Facilities Project Manager II	00071655	273300	12	2080		1.000	99,375
Ellis, Craig P	Facilities Project Manager II	00078673	273300	12	2080		1.000	107,855
Hale, Cianne B	Facilities Planner I	00091285	273300	12	2080		1.000	56,801
Knopik, Nicholas J	Facilities Planner II	00091833	273300	12	2080		1.000	93,737
Kock, Heather M	Manager, Project Management	00091765	273300	12	2080		1.000	123,300
Larson, Peter A	Facilities Project Manager II	00091682	273300	12	2080		1.000	99,240
Maryott, Jennifer L	Facilities Planner I	00072496	273300	12	2080		1.000	74,278
Meirose, Ashley A	Facilities Project Manager I	00072343	273300	12	2080		1.000	61,050
Neemann, Lindsay M	Manager, Facilities Planning	00071767	273300	12	2080		1.000	123,300
Poulicek, John P	Facilities Project Manager II	00072378	273300	12	2080		1.000	98,993
Ray, Jason R	Facilities Project Manager II	00071615	273300	12	2080		1.000	91,774
TBA	Manager, Sustainability	00071815	273300	12	2080		1.000	82,154
TBA	Manager, Construction Services	00072385	273300	12	2080		1.000	130,016
TBA	Facilities Planner II	00072673	273300	12	2080		1.000	99,750
TBA	Manager, Utility Construction Projects	00072882	273300	12	2080		1.000	117,619
TBA	Sustainability Coordinator	00075373	273300	12	2080		0.937	74,200
TBA	Manager, Mechanical Engineering Services	00078653	273300	12	2080		1.000	125,824
Thompson, Kim M	Facilities Project Manager II	00072355	273300	12	2080		1.000	94,907
Tierney, Michael P	Facilities Project Manager II	00071951	273300	12	2080		1.000	99,962
Topp, Alison M	Facilities Planner II	00072369	273300	12	2080		1.000	102,325
Balus, Andrew M	Director, Project Management	00073100	274300	12	2080		1.000	153,798
	TOTAL 513000 MGR/PROFESSIONAL SAL						**24.937**	**2,433,117**
SUBTOTAL NONFACULTY							**24.937**	**2,433,117**
SUBTOTAL SALARIES & WAGES							**24.937**	**2,433,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124,089
519200 FICA CONTRIBUTION								136,255
519300 HEALTH INSURANCE CONTRIBUTION								381,999
519400 LIFE INSURANCE CONTRIBUTION								2,434
519800 WORKERS COMPENSATION								13,012
SUBTOTAL BENEFITS		3138						**657,789**
TOTAL PERSONAL SERVICES								**3,090,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								196,290
530000 OPERATING SUPPLIES								152,856
540000 TRAVEL EXPENSE								10,125
550000 CAPITAL OUTLAY								10,000
TOTAL NET OPERATING EXPENSES								**369,271**
COST OBJECT TOTAL								**3,460,177**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Job Pool- Preventive Main (33-3351-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								291,605
530000 OPERATING SUPPLIES								1,847
540000 TRAVEL EXPENSE								2,758
	TOTAL NET OPERATING EXPENSES							**296,210**
	COST OBJECT TOTAL							**296,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: Refrigeration Shop (33-3351-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								409,722
530000 OPERATING SUPPLIES								11,303
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**422,025**
COST OBJECT TOTAL								**422,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Maint Department (51)
COST OBJECT: FMP Building Engineers (33-3351-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bies, Todd M	Zone Facility Technician III	00091127	272600	12	2080	25.770	1.000	53,601
SUBTOTAL NONFACULTY							**1.000**	**53,601**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,601**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,734
519200 FICA CONTRIBUTION								3,002
519300 HEALTH INSURANCE CONTRIBUTION								8,415
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**14,492**
TOTAL PERSONAL SERVICES								**68,093**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								349,653
530000 OPERATING SUPPLIES								1,450
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**352,603**
COST OBJECT TOTAL								**420,696**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: FM&P Misc Aux (53)
COST OBJECT: Cancer Center Prep Expenses (33-3353-5027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								264,649
530000 OPERATING SUPPLIES								28,993
	TOTAL NET OPERATING EXPENSES							**293,642**
	COST OBJECT TOTAL							**293,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Other Plant Operations & Maintenance (38)
DEPARTMENT: Custodial (05)
COST OBJECT: Custodial Salaries (31-3805-0808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	BOF Custodial	00090455		00	2080		1.000	93,300
TBA	BOF Custodial	00090457		00	2080		1.000	41,757
TBA	BOF Custodial	00090458		00	2080		1.000	41,757
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**176,814**
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00072792		00	72800		35.000	738,162
TBA	BOF Custodial	00090460		00	2080		1.000	8,600
TBA	BOF Custodial	00090461		00	124800		60.000	2,058,681
	TOTAL 514000 CLER/TECH/SERV WAGES						**96.000**	**2,805,443**
SUBTOTAL NONFACULTY							**99.000**	**2,982,257**
SUBTOTAL SALARIES & WAGES							**99.000**	**2,982,257**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228,779
519200 FICA CONTRIBUTION								254,696
519300 HEALTH INSURANCE CONTRIBUTION								364,607
519400 LIFE INSURANCE CONTRIBUTION								8,948
SUBTOTAL BENEFITS								**857,030**
TOTAL PERSONAL SERVICES								**3,839,287**
COST OBJECT TOTAL								**3,839,287**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Chancellor (31-4101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00088992	095081	00			0.000	10,669
Gold, Jeffrey P	Chancellor	00090065	095100	12	2080		1.000	872,405
	(91-4120-0100)Executive Vice President and P		512100				0.00	100,000
	TOTAL Gold, Jeffrey P						1.00	**972,405**
TBA	Chancellor	00090065	095100	00			0.000	21,260
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**904,334**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090739		00			0.000	1,762
Novotny, Marlene V	Executive Administrator to the Chancello	00089914	243300	12	2080		1.000	95,201
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**96,963**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090740		00			0.000	230
Buso Healy, Kathryn A	Administrative Associate I	00091374	242402	12	2080	24.945	1.000	51,886
Gutierrez, Melissa C	Administrative Associate I	00089613	242402	12	2080	25.326	1.000	52,679
Mata, Patricia Ann	Office Associate I	00090190	242409	12	2080	23.018	1.000	47,878
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**152,673**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-51,886
	SUBTOTAL NONFACULTY						**5.000**	**1,102,084**
	SUBTOTAL SALARIES & WAGES						**5.000**	**1,102,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,285
519200 FICA CONTRIBUTION								68,239
519300 HEALTH INSURANCE CONTRIBUTION								158,135
519400 LIFE INSURANCE CONTRIBUTION								1,004
	SUBTOTAL BENEFITS							**297,663**
	TOTAL PERSONAL SERVICES							**1,399,747**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,142
530000 OPERATING SUPPLIES								12,296
540000 TRAVEL EXPENSE								10,065
	TOTAL NET OPERATING EXPENSES							**173,503**
	COST OBJECT TOTAL							**1,573,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Vice Chancellor for External Affairs (31-4101-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartee, Robert D	Vice Chancellor for External Relations	00092902	095110	12			0.800	200,231
	(41-4101-0100)Chancellor		512100				0.20	50,058
	TOTAL Bartee, Robert D						1.00	**250,289**
TBA	Vice Chancellor for External Relations	00092902	095110	12			0.200	50,058
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**250,289**
513000 MGR/PROFESSIONAL SAL								
Eriksen, Kimberly S	Administrative Associate II	00089047	242412	12	2080	28.107	1.000	58,463
TBA	Administrative Associate II	00089047	242412	00			0.000	13,573
Bowen, Anne H	Senior Assistant to the Chancellor	00088982	243300	12	2080		1.000	82,620
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**154,656**
SUBTOTAL NONFACULTY							**3.000**	**404,945**
SUBTOTAL SALARIES & WAGES							**3.000**	**404,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,646
519200 FICA CONTRIBUTION								22,713
519300 HEALTH INSURANCE CONTRIBUTION								54,997
519400 LIFE INSURANCE CONTRIBUTION								491
SUBTOTAL BENEFITS								**101,847**
TOTAL PERSONAL SERVICES								**506,792**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								1,173
540000 TRAVEL EXPENSE								1,249
TOTAL NET OPERATING EXPENSES								**3,338**
COST OBJECT TOTAL								**510,130**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Strategic Planning (31-4101-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Vice Chancellor for Planning	00093967	095112	00	520		0.250	45,577
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-45,577
SUBTOTAL NONFACULTY							**0.250**	**0**
SUBTOTAL SALARIES & WAGES							**0.250**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: ExDir HealthSecurity (31-4101-2020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meza, Jane L	Exec Director of Health Security	00075415	095221	12	832		0.400	110,434
Meza, Jane L	Exec Director of Health Security Stipend	00093984	095221	12			0.000	10,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,853
	(31-5410-0001)Biostatistics		511000				0.08	20,616
	(34-2005-2101001)College of Pharmacy		511000				0.02	6,032
	(35-1905-2045001)Eppley		511000				0.02	5,017
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.02	3,696
	(34-5140-2081101)PPG Admin Core		511000				0.04	11,070
	(34-5140-2081601)PPG Project 3		511000				0.01	1,852
	(41-2401-0100)International Programs		512100				0.40	96,345
	TOTAL Meza, Jane L						1.00	**266,915**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.400**	**120,434**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-110,434
Planned Negative				00			0.000	-10,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-120,434**
SUBTOTAL NONFACULTY							**0.400**	**0**
SUBTOTAL SALARIES & WAGES							**0.400**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Vice Chancellor (03)
COST OBJECT: Vice Chancellor-Faculty Governance (31-4103-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,976
592100 PLANNED EXPENSE CREDIT - OPER/S								-4,500
TOTAL NET OPERATING EXPENSES								**6,476**
COST OBJECT TOTAL								**6,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor (01)
COST OBJECT: Nonstate Salary Support (37-4101-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.015	6,003
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.34	142,941
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.40	159,102
	(34-1901-2120032)Senior Leadership		512100				0.25	98,650
	TOTAL Cowan, Kenneth H						1.00	**406,696**
SUBTOTAL NONFACULTY							**0.015**	**6,003**
SUBTOTAL SALARIES & WAGES							**0.015**	**6,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								306
519300 HEALTH INSURANCE CONTRIBUTION								762
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,346**
TOTAL PERSONAL SERVICES								**7,349**
COST OBJECT TOTAL								**7,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Success Salaries (03)
COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Assoc Vice Chancellor Student Success	00072644	095112	12	2080		1.000	156,560
	(31-4203-3007)COSTSHARING/ 36-0115-1005-008		512100				0.00	8,000
	TOTAL Covington, Philip D						1.00	**164,560**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090653		00			0.000	4,872
Swett, Andrea M	Central Scheduling Coordinator	00091930	242300	12	2080		1.000	46,080
TBA	CRM Administrator	00091657	243300	12	2080		1.000	46,259
Lane, Rachael M	Financial Aid Counselor	00085177	252305	12	1664		0.800	34,828
	(33-4253-0430)Fee Stdnt Suces&Acss		513000				0.20	8,707
	TOTAL Lane, Rachael M						1.00	**43,535**
Moore, Meghan L	Financial Aid Counselor	00072122	252305	12	2080		1.000	45,456
Freeman, Karen D	Student Loan/Scholarship Coordinator	00087810	252310	12	2080		1.000	50,687
Faltin, Andrew P	Director of Operations & Strategic Initi	00079381	253300	12	2080		1.000	68,742
Hales, Patrick S	Financial Aid Support Specialist	00081158	253300	12	2080		1.000	54,732
Larson, Ryan J	Assistant Registrar	00089816	253306	12	2080		1.000	50,800
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	2038		0.980	77,483
	(31-4203-3007)COSTSHARING/ 36-0115-1005-008		513000				0.02	1,581
	TOTAL Bunch, Channing B						1.00	**79,064**
Kohles, Paula	Director, Financial Aid	00072658	254300	12	2080		1.000	101,600
TBA	Director, Financial Aid	00072658	254300	00			0.000	22,580
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.780**	**604,119**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090654		12			0.000	1,749
Padilla, Monica	Academic Records Assistant	00085176	241400	12	2080	17.627	1.000	36,666
Wattenbach, Kami J	Central Scheduling Associate	00091929	242400	12	1040	19.361	0.500	20,135
Hamman, Beverly J	Administrative Associate II	00072652	242412	12	1768	26.481	0.850	46,818
	(31-4203-3007)COSTSHARING/ 36-0115-1005-008		514000				0.15	8,262
	TOTAL Hamman, Beverly J						1.00	**55,080**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.350**	**105,368**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-156,560
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-46,080
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-4,682
Planned Negative				00			0.000	-20,135
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-24,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Success Salaries (03)
COST OBJECT: Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**13.130**	**638,590**
	SUBTOTAL SALARIES & WAGES						**13.130**	**638,590**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,576
519200 FICA CONTRIBUTION								45,552
519300 HEALTH INSURANCE CONTRIBUTION								102,343
519400 LIFE INSURANCE CONTRIBUTION								456
	SUBTOTAL BENEFITS							**194,927**
	TOTAL PERSONAL SERVICES							**833,517**
	COST OBJECT TOTAL							**833,517**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Success Salaries (03)
COST OBJECT: COSTSHARING/ 36-0115-1005-008 (31-4203-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Covington, Philip D	Assoc Vice Chancellor Student Success	00072644	095112	12			0.000	8,000
	(31-4203-0100)Director of Student Affairs		512100				1.00	156,560
	TOTAL Covington, Philip D						1.00	**164,560**
513000 MGR/PROFESSIONAL SAL								
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	42		0.020	1,581
	(31-4203-0100)Director of Student Affairs		513000				0.98	77,483
	TOTAL Bunch, Channing B						1.00	**79,064**
514000 CLER/TECH/SERV WAGES								
Hamman, Beverly J	Administrative Associate II	00072652	242412	12	312	26.481	0.150	8,262
	(31-4203-0100)Director of Student Affairs		514000				0.85	46,818
	TOTAL Hamman, Beverly J						1.00	**55,080**
SUBTOTAL NONFACULTY							**0.170**	**17,843**
SUBTOTAL SALARIES & WAGES							**0.170**	**17,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,142
519200 FICA CONTRIBUTION								1,106
519300 HEALTH INSURANCE CONTRIBUTION								2,587
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,853**
TOTAL PERSONAL SERVICES								**22,696**
COST OBJECT TOTAL								**22,696**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registrar (07)
COST OBJECT: Student Services 800 Number (31-4207-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,776
592100 PLANNED EXPENSE CREDIT - OPER/S								-6,776
	TOTAL NET OPERATING EXPENSES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,219
530000 OPERATING SUPPLIES								6,570
	TOTAL NET OPERATING EXPENSES							**26,789**
	COST OBJECT TOTAL							**26,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Counseling Center (13)
COST OBJECT: Student Counseling Center (31-4213-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090661		00			0.000	1,253
TBA	Student Development Specialist	00072331	253300	12	1872		0.900	200,648
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**201,901**
SUBTOTAL NONFACULTY							**0.900**	**201,901**
SUBTOTAL SALARIES & WAGES							**0.900**	**201,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431
519200 FICA CONTRIBUTION								371
519300 HEALTH INSURANCE CONTRIBUTION								1,318
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**2,156**
TOTAL PERSONAL SERVICES								**204,057**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,836
530000 OPERATING SUPPLIES								1,841
TOTAL NET OPERATING EXPENSES								**3,677**
COST OBJECT TOTAL								**207,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (17)
COST OBJECT: Student Health (31-4217-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,849
	TOTAL NET OPERATING EXPENSES							**29,849**
	COST OBJECT TOTAL							**29,849**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: Special Programs (31-4219-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								7,626
	TOTAL NET OPERATING EXPENSES							**7,626**
	COST OBJECT TOTAL							**7,626**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Special Programs (19)
COST OBJECT: SIS Implementation (31-4219-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Andrew T	Institutional Research Analyst II	00072645	243341	12	520		0.250	17,763
	(31-1203-0001)Post Doctoral Education Office		513000				0.75	53,288
	TOTAL Robertson, Andrew T						1.00	**71,051**
Shila, Paulo	Student Success Systems Specialist	00091289	303300	12			1.000	78,155
Tran, Khiem H	Software Engineer III	00088678	303300	12	2080		1.000	80,064
Will, Mary E	Software Engineer III	00072871	303300	12	2080		1.000	82,667
Winterwood, Emily A	Software Engineer III	00073062	303300	12	1269		0.610	56,962
	(31-2908-0100)IT Academic Funding		513000				0.39	36,419
	TOTAL Winterwood, Emily A						1.00	**93,381**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.860**	**315,611**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-17,763
Planned Negative				00	1269		0.610	-56,962
Planned Negative				00			0.000	-80,064
Planned Negative				00			0.000	-82,667
TBA				00			0.000	-78,155
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.610**	**-315,611**
	SUBTOTAL NONFACULTY						**4.470**	**0**
	SUBTOTAL SALARIES & WAGES						**4.470**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Minority Student Affairs / Dean Flechs (31-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker - SHPEP	00091188	000001	00	125		0.060	2,000
SUBTOTAL NONFACULTY							**0.060**	**2,000**
SUBTOTAL SALARIES & WAGES							**0.060**	**2,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								62
519300 HEALTH INSURANCE CONTRIBUTION								220
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**360**
TOTAL PERSONAL SERVICES								**2,360**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,447
530000 OPERATING SUPPLIES								200
540000 TRAVEL EXPENSE								1,640
TOTAL NET OPERATING EXPENSES								**29,287**
COST OBJECT TOTAL								**31,647**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Wellness Initiatives (31-4221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wengel, Steven P	Professor	00093105	095150	12	204		0.098	22,964
	(37-8433-3001501)Add'l Clinical Psych		511000				0.39	92,473
	(31-5101-0001)Dean College Of Medicine		511000				0.17	40,453
	(31-5330-0001)Psychiatry Instruction		511000				0.34	79,094
	TOTAL Wengel, Steven P						1.00	**252,484**
Cordts, Katrina M	Asst Professor	00085202	095154	12	416		0.200	18,480
	(37-5330-1001001)Anna Stake Psy Fellowship		511000				0.41	37,699
	(33-9710-5450)Psychiatry Clinic		511000				0.19	17,741
	(31-5330-0001)Psychiatry Instruction		511000				0.20	18,480
	TOTAL Cordts, Katrina M						1.00	**92,400**
Delizza, Alison A	Asst Professor	00079345	095154	12	208		0.100	9,240
	(31-5330-0001)Psychiatry Instruction		511000				0.90	83,160
	TOTAL Delizza, Alison A						1.00	**92,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.398**	**50,684**
SUBTOTAL FACULTY							**0.398**	**50,684**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wengel, Steven P	Asst VC for UNO/UNMC Campus Wellness	00093975	095013	12			0.000	17,500
	(37-8433-3001501)Add'l Clinical Psych		511000				0.39	92,473
	(31-5101-0001)Dean College Of Medicine		511000				0.17	40,453
	(31-5330-0001)Psychiatry Instruction		511000				0.34	79,094
	TOTAL Wengel, Steven P						1.00	**252,484**
514000 CLER/TECH/SERV WAGES								
Sullivan, Derek E	Administrative Research/Communications A	00076467	242400	12	624	26.521	0.300	16,550
	(36-5330-3006002)Project Echo		514000				0.03	1,407
	(31-5330-0001)Psychiatry Instruction		514000				0.68	37,207
	TOTAL Sullivan, Derek E						1.00	**55,164**
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-9,240
				00			0.000	-18,480
Planned Negative				00			0.000	-22,964
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-50,684**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-17,500
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-16,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (21)
COST OBJECT: Wellness Initiatives (31-4221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.300**	**-50,684**
	SUBTOTAL SALARIES & WAGES						**0.698**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (23)
COST OBJECT: Commencement (31-4223-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,726
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,500
	TOTAL NET OPERATING EXPENSES							**16,226**
	COST OBJECT TOTAL							**16,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Loan Accounting (25)
COST OBJECT: Student Loan Accounting (31-4225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,194
530000 OPERATING SUPPLIES								450
	TOTAL NET OPERATING EXPENSES							**23,644**
	COST OBJECT TOTAL							**23,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Ombuds (51)
COST OBJECT: Ombuds Office (33-4251-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carver, David S	Director of Ombuds	00072776	244300	12			0.750	102,539
SUBTOTAL NONFACULTY							**0.750**	**102,539**
SUBTOTAL SALARIES & WAGES							**0.750**	**102,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,229
519200 FICA CONTRIBUTION								5,742
519300 HEALTH INSURANCE CONTRIBUTION								16,099
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								548
SUBTOTAL BENEFITS								**27,721**
TOTAL PERSONAL SERVICES								**130,260**
COST OBJECT TOTAL								**130,260**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health-Aux (52)
COST OBJECT: Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	624		0.300	55,579
	(37-8321-3001001)Clinical		511000				0.38	69,418
	(37-8321-4001001)DDIF Administration		511000				0.25	45,600
	(31-5210-0001)Family Practice-Instruction		511000				0.08	14,921
	TOTAL Wheatley, Douglas H						1.00	**185,518**
SUBTOTAL FACULTY							**0.300**	**55,579**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Student Development Specialist	00072331	253300	12	208		0.100	4,579
514000 CLER/TECH/SERV WAGES								
Debro, Priscilla	Office Assistant II	00084615	241409	12	2080	16.363	1.000	34,036
Kohlscheen, Cristin Faye	Student Health Program Associate	00072022	242400	12	2080	21.913	1.000	45,578
Schleicher, Devin R	Office Associate I	00071534	242409	12	2080	18.142	1.000	37,735
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**117,349**
SUBTOTAL NONFACULTY							**3.100**	**121,928**
SUBTOTAL SALARIES & WAGES							**3.400**	**177,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,053
519200 FICA CONTRIBUTION								9,940
519300 HEALTH INSURANCE CONTRIBUTION								27,869
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								949
SUBTOTAL BENEFITS								**47,989**
TOTAL PERSONAL SERVICES								**225,496**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								432,000
530000 OPERATING SUPPLIES								123,125
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**556,625**
COST OBJECT TOTAL								**782,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Access & Success (53)
COST OBJECT: Fee Stdnt Suces&Acss (33-4253-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lane, Rachael M	Financial Aid Counselor	00085177	252305	12	416		0.200	8,707
	(31-4203-0100)Director of Student Affairs		513000				0.80	34,828
	TOTAL Lane, Rachael M						1.00	**43,535**
Sing, Tymaree Q	Academic Success Coordinator	00072572	253300	12	2080		1.000	50,500
Larson, Krysta M	Communications Specialist for Student	00072597	343309	12	2080		1.000	53,720
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.200**	**112,927**
SUBTOTAL NONFACULTY							**2.200**	**112,927**
SUBTOTAL SALARIES & WAGES							**2.200**	**112,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,759
519200 FICA CONTRIBUTION								6,324
519300 HEALTH INSURANCE CONTRIBUTION								17,730
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								604
SUBTOTAL BENEFITS								**30,530**
TOTAL PERSONAL SERVICES								**143,457**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								352,378
TOTAL NET OPERATING EXPENSES								**352,378**
COST OBJECT TOTAL								**495,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Access & Success (53)
COST OBJECT: Student Services Transcript Fees (33-4253-0433)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Student Transcript Clerk	00072709	241400	12	624	15.147	0.300	9,452
SUBTOTAL NONFACULTY							**0.300**	**9,452**
SUBTOTAL SALARIES & WAGES							**0.300**	**9,452**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								482
519200 FICA CONTRIBUTION								529
519300 HEALTH INSURANCE CONTRIBUTION								1,484
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,555**
TOTAL PERSONAL SERVICES								**12,007**
COST OBJECT TOTAL								**12,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Access & Success (53)
COST OBJECT: Graduation Fees (33-4253-0435)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	1281	21.404	0.616	27,424
	(35-0403-1003001)Allied Health		514000				0.12	5,342
	(37-4209-4001001)Record Keeping Funds		514000				0.26	11,753
	TOTAL Breazeale, Barbara Anne						1.00	**44,519**
SUBTOTAL NONFACULTY							**0.616**	**27,424**
SUBTOTAL SALARIES & WAGES							**0.616**	**27,424**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,399
519200 FICA CONTRIBUTION								1,536
519300 HEALTH INSURANCE CONTRIBUTION								4,306
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								**7,415**
TOTAL PERSONAL SERVICES								**34,839**
COST OBJECT TOTAL								**34,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Financial Aid (15)
COST OBJECT: Pell Grant Program (34-4215-5014024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								550,000
	TOTAL NET OPERATING EXPENSES							**550,000**
	COST OBJECT TOTAL							**550,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Student Services (42)
DEPARTMENT: Registration & Records (09)
COST OBJECT: Record Keeping Funds (37-4209-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	549	21.404	0.264	11,753
	(35-0403-1003001)Allied Health		514000				0.12	5,342
	(33-4253-0435)Graduation Fees		514000				0.62	27,424
	TOTAL Breazeale, Barbara Anne						1.00	**44,519**
SUBTOTAL NONFACULTY							**0.264**	**11,753**
SUBTOTAL SALARIES & WAGES							**0.264**	**11,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								470
519200 FICA CONTRIBUTION								599
519300 HEALTH INSURANCE CONTRIBUTION								1,493
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,637**
TOTAL PERSONAL SERVICES								**14,390**
COST OBJECT TOTAL								**14,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Vice Chancellor Bus / Fin (31-4301-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ewald, Douglas A	Vice Chancellor Business and Finance	00072668	095110	12	1248		0.600	210,000
	(41-4301-0100)Vice Chancellor for Business &		512100				0.40	140,000
	TOTAL Ewald, Douglas A						1.00	**350,000**
TBA	Vice Chancellor Business and Finance	00072668	095110	00	832		0.400	83,115
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**293,115**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090688		00			0.000	295
Stahl, Jamie	Administrative Associate II	00077998	242412	12	2080	30.288	1.000	63,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**63,295**
SUBTOTAL NONFACULTY							**2.000**	**356,410**
SUBTOTAL SALARIES & WAGES							**2.000**	**356,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,547
519200 FICA CONTRIBUTION								19,574
519300 HEALTH INSURANCE CONTRIBUTION								48,980
519400 LIFE INSURANCE CONTRIBUTION								529
SUBTOTAL BENEFITS								**89,630**
TOTAL PERSONAL SERVICES								**446,040**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,694
530000 OPERATING SUPPLIES								1,505
540000 TRAVEL EXPENSE								2,911
TOTAL NET OPERATING EXPENSES								**9,110**
COST OBJECT TOTAL								**455,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miller, Jeffrey D	Asst Vice Chancellor	00092838	095111	12	2080		1.000	189,625
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090683		00			0.000	6,557
Collins, Esther L	Manager, Rental Property	00072664	243300	12	847		0.407	30,135
	(33-4352-0996)Private Residences-Personnel M		513000				0.59	43,844
	TOTAL Collins, Esther L						1.00	**73,979**
Lamer, Amy Lynne	Business Services/Risk Mgmt Specialist	00072769	243300	12	2080		1.000	75,344
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.407**	**112,036**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090684		00			0.000	3,224
TBA	Administrative Associate II	00072667	242412	12	2080	25.166	1.000	59,691
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**62,915**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Planned Negative				00			0.000	-47,406
SUBTOTAL NONFACULTY							**3.407**	**317,170**
SUBTOTAL SALARIES & WAGES							**3.407**	**317,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,401
519200 FICA CONTRIBUTION								18,738
519300 HEALTH INSURANCE CONTRIBUTION								44,360
519400 LIFE INSURANCE CONTRIBUTION								338
SUBTOTAL BENEFITS								**82,837**
TOTAL PERSONAL SERVICES								**400,007**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,992
530000 OPERATING SUPPLIES								1,584
540000 TRAVEL EXPENSE								1,819
550000 CAPITAL OUTLAY								4,258
TOTAL NET OPERATING EXPENSES								**47,653**
COST OBJECT TOTAL								**447,660**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Preparedness (31-4301-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boldt, Rick H	Mngr Disaster Planning/Asst Mngr Safety	00072356	243300	12	2080		1.000	101,626
Mack, Diane K	Director, Emergency Management	00071992	244300	12	2080		1.000	125,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**226,626**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				00			0.000	-125,000
SUBTOTAL NONFACULTY							**2.000**	**101,626**
SUBTOTAL SALARIES & WAGES							**2.000**	**101,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,004
519200 FICA CONTRIBUTION								10,176
519300 HEALTH INSURANCE CONTRIBUTION								19,111
519400 LIFE INSURANCE CONTRIBUTION								-148
SUBTOTAL BENEFITS								**39,143**
TOTAL PERSONAL SERVICES								**140,769**
COST OBJECT TOTAL								**140,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Recycling (31-4301-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Other Hourly Worker	00071855	095560	00	3120	20.953	1.500	67,681
SUBTOTAL NONFACULTY							**1.500**	**67,681**
SUBTOTAL SALARIES & WAGES							**1.500**	**67,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,192
519200 FICA CONTRIBUTION								5,780
519300 HEALTH INSURANCE CONTRIBUTION								8,275
519400 LIFE INSURANCE CONTRIBUTION								203
SUBTOTAL BENEFITS								**19,450**
TOTAL PERSONAL SERVICES								**87,131**
COST OBJECT TOTAL								**87,131**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NSRI-UNMC OPERATIONS (31-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kouame, Shari J	Contracts & Business Operations Coord	00091080	243300	12	2080		1.000	64,000
Tencer III, John G	Director, UARC Contracts and Operations	00072760	244300	12	2080		1.000	126,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**190,500**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-126,500
Planned Negative				00			0.000	-64,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-190,500**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NABID (31-4301-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC for Business Development	00093894	095101	12	1635		0.786	193,294
	(37-8430-3001001)Clinical		511000				0.04	9,475
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,509
	(37-8430-3001001)Clinical		512100				0.12	30,544
	TOTAL Markin, Rodney S						1.00	**242,822**
513000 MGR/PROFESSIONAL SAL								
Hug, Stephen J	Entrepreneur in Residence, UNeTech Insti	00091307	243300	12	2080		1.000	137,025
Kidd, Stephanie M	Communications Strategist	00086903	243300	12	2080		1.000	81,200
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	1664		0.800	109,620
	(31-4301-3000)COSTSHARING/ 35-1209-3002-001		513000				0.05	6,851
	(33-9696-0354)Tech Dev UNMC Budget		513000				0.10	13,703
	(35-1209-3002001)Vice Chancellor of Research		513000				0.05	6,851
	TOTAL Runge, Henry J						1.00	**137,025**
TBA	Director, Business Services	00072696	244307	00	2080		1.000	105,690
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.800**	**433,535**
514000 CLER/TECH/SERV WAGES								
Clark, Teresa Lynne	Administrative Associate I	00078194	242402	12	2080	32.682	1.000	67,979
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00093391	095075	00	2080		1.000	46,562
TBA-2	Post-Doc Rsch Assoc	00093391	095075	00	2080		1.000	34,751
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**81,313**
	SUBTOTAL NONFACULTY						**7.586**	**776,121**
	SUBTOTAL SALARIES & WAGES						**7.586**	**776,121**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,049
519200 FICA CONTRIBUTION								53,492
519300 HEALTH INSURANCE CONTRIBUTION								76,576
519400 LIFE INSURANCE CONTRIBUTION								391
	SUBTOTAL BENEFITS							**178,508**
	TOTAL PERSONAL SERVICES							**954,629**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								25,000
	TOTAL NET OPERATING EXPENSES	3177						**50,000**
	COST OBJECT TOTAL							**1,004,629**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: COSTSHARING/ 35-1209-3002-001 (31-4301-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	104		0.050	6,851
	(31-4301-0084)NABID		513000				0.80	109,620
	(33-9696-0354)Tech Dev UNMC Budget		513000				0.10	13,703
	(35-1209-3002001)Vice Chancellor of Research		513000				0.05	6,851
	TOTAL Runge, Henry J						1.00	**137,025**
Scherr, Tyler D	Licensing Specialist I	00091011	243332	12	520		0.250	19,891
	(33-9696-0354)Tech Dev UNMC Budget		513000				0.50	39,781
	(35-1209-3002001)Vice Chancellor of Research		513000				0.25	19,891
	TOTAL Scherr, Tyler D						1.00	**79,563**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**26,742**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-6,851
Planned Negative				00			0.000	-19,891
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-26,742**
	SUBTOTAL NONFACULTY						**0.300**	**0**
	SUBTOTAL SALARIES & WAGES						**0.300**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Accounting and Business Systems Developm (31-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Robert K	Accountant II	00071970	243301	12	1745		0.839	56,190
	(33-4305-0004)Accounting Services		513000				0.16	10,774
	TOTAL Burbach, Robert K						1.00	**66,964**
Fegley, Bradley L	Controller	00072698	244304	12	2080		1.000	156,000
TBA	Controller	00072698	244304	00			0.000	2,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.839**	**214,530**
SUBTOTAL NONFACULTY							**1.839**	**214,530**
SUBTOTAL SALARIES & WAGES							**1.839**	**214,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,580
519200 FICA CONTRIBUTION								13,156
519300 HEALTH INSURANCE CONTRIBUTION								30,768
519400 LIFE INSURANCE CONTRIBUTION								212
SUBTOTAL BENEFITS								**57,716**
TOTAL PERSONAL SERVICES								**272,246**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,246
530000 OPERATING SUPPLIES								1,886
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**10,632**
COST OBJECT TOTAL								**282,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Student Finc Service (31-4305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Joan M	Director, Student Services	00090911	254300	12	2080		1.000	104,136
514000 CLER/TECH/SERV WAGES								
Jones, Sara A	Student Services Associate	00080903	242400	12	2080	19.328	1.000	40,203
SUBTOTAL NONFACULTY							**2.000**	**144,339**
SUBTOTAL SALARIES & WAGES							**2.000**	**144,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,238
519200 FICA CONTRIBUTION								8,949
519300 HEALTH INSURANCE CONTRIBUTION								20,929
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								**39,260**
TOTAL PERSONAL SERVICES								**183,599**
COST OBJECT TOTAL								**183,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: General Accounting Office (GAO) (31-4307-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Troy	General Accounting Supervisor	00091155	243300	12	2080		1.000	86,045
Jiang, Lina	Manager, General Accounting	00072672	243300	12	2080		1.000	89,553
Tordoff, Jason G	Accountant II	00079354	243301	12	2080		0.988	64,960
	(33-4305-0004)Accounting Services		513000				0.01	768
	TOTAL Tordoff, Jason G						1.00	**65,728**
Bouchard, Julia M	Accountant III	00087597	243302	12	1666		0.801	57,926
	(33-4305-0004)Accounting Services		513000				0.20	14,619
	TOTAL Bouchard, Julia M						1.00	**72,545**
TBA	Accountant III	00072358	243302	12	2080		1.000	68,699
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.789**	**367,183**
514000 CLER/TECH/SERV WAGES								
Stoffel, Mary E	Accounting Technician	00072695	242401	12	2080	22.747	1.000	47,313
SUBTOTAL NONFACULTY							**5.789**	**414,496**
SUBTOTAL SALARIES & WAGES							**5.789**	**414,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,688
519200 FICA CONTRIBUTION								23,641
519300 HEALTH INSURANCE CONTRIBUTION								57,955
519400 LIFE INSURANCE CONTRIBUTION								559
SUBTOTAL BENEFITS								**106,843**
TOTAL PERSONAL SERVICES								**521,339**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,111
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**16,111**
COST OBJECT TOTAL								**537,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Payroll (31-4307-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Suzette K	Manager, Payroll	00088993	243300	12	2080		1.000	66,485
514000 CLER/TECH/SERV WAGES								
Leeper, Jo Ann	Payroll Technician	00091082	242411	12	2080	21.039	1.000	43,761
TBA	Payroll Technician	00072629	242411	12	2080	18.665	1.000	38,534
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**82,295**
	SUBTOTAL NONFACULTY						**3.000**	**148,780**
	SUBTOTAL SALARIES & WAGES						**3.000**	**148,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,454
519200 FICA CONTRIBUTION								8,039
519300 HEALTH INSURANCE CONTRIBUTION								20,257
519400 LIFE INSURANCE CONTRIBUTION								226
	SUBTOTAL BENEFITS							**36,976**
	TOTAL PERSONAL SERVICES							**185,756**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,300
	TOTAL NET OPERATING EXPENSES							**1,300**
	COST OBJECT TOTAL							**187,056**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Accounts Payable (31-4307-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accounts Payable/Travel Supervisor	00072686	243300	12			0.000	3,489
SUBTOTAL NONFACULTY							**0**	**3,489**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								384
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**628**
TOTAL PERSONAL SERVICES								**4,117**
COST OBJECT TOTAL								**4,117**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting Department (07)
COST OBJECT: Cashiering (31-4307-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1431	20.181	0.688	28,880
	(33-4363-2576)Administrative Systems Project		514000				0.31	13,097
	TOTAL George, LaShon L						1.00	**41,977**
SUBTOTAL NONFACULTY							**0.688**	**28,880**
SUBTOTAL SALARIES & WAGES							**0.688**	**28,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,848
519200 FICA CONTRIBUTION								1,791
519300 HEALTH INSURANCE CONTRIBUTION								4,188
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**7,856**
TOTAL PERSONAL SERVICES								**36,736**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,902
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**10,902**
COST OBJECT TOTAL								**47,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Broberg, Jeff L	Assistant Manager, Sponsored Programs Ac	00091938	243300	12	2080		1.000	78,714
Combs, Linda M	Manager, Sponsored Programs Accounting	00072770	243300	12	2080		1.000	98,912
Bridgeford, Kaye M	Accountant II	00072771	243301	12	2080		1.000	60,171
Houy, Donald R	Accountant II	00079747	243301	12	2080		1.000	53,407
Reeves, Alan D	Accountant II	00091278	243301	12	2080		1.000	62,239
TBA	Accountant II	00072117	243301	12	2080		1.000	51,000
TBA	Accountant II	00090255	243301	12	2080		1.000	41,619
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**446,062**
514000 CLER/TECH/SERV WAGES								
Poole, Alvin C	Accountant I	00085362	242301	12	2080	23.434	1.000	48,742
TBA	Accountant I	00071339	242301	12	2080	17.300	1.000	35,983
Poffenbarger, Cyndie L	Sponsored Programs Associate	00072774	242400	12	1560	20.865	0.750	32,549
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**117,274**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-51,000
Planned Negative				00			0.000	-78,714
Planned Negative				00			0.000	-62,239
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-191,953**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-35,983
Planned Negative				00			0.000	-4,553
Planned Negative				00			0.000	-5,181
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-45,717**
	SUBTOTAL NONFACULTY						**9.750**	**325,666**
	SUBTOTAL SALARIES & WAGES						**9.750**	**325,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,809
519200 FICA CONTRIBUTION								20,159
519300 HEALTH INSURANCE CONTRIBUTION								47,144
519400 LIFE INSURANCE CONTRIBUTION								326
	SUBTOTAL BENEFITS							**88,438**
	TOTAL PERSONAL SERVICES							**414,104**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,240
530000 OPERATING SUPPLIES								3,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grant Accounting (09)
COST OBJECT: Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,266
TOTAL NET OPERATING EXPENSES								**11,596**
COST OBJECT TOTAL								**425,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Budget Office (31-4313-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kraft Mann, Susan K	Asst Vice Chancellor/Dir Budget & Fiscal	00091147	095013	12	2080		1.000	199,962
TBA	Asst VC Business & Finance Budget & Plng	00088987	095111	12	416		0.200	39,442
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.200**	**239,404**
513000 MGR/PROFESSIONAL SAL								
OPS	TBA - OPS	00072663		12			0.000	4,216
Geiken, Steven A	Financial/Budget Analyst	00090521	243300	12	2080		1.000	70,400
TBA	Financial/Budget Analyst	00072826	243300	12	2080		1.000	54,004
TBA	Contracts & Business Operations Coord	00091080	243300	12	2080		1.000	53,045
TBA	Budget Analyst II	00072697	243309	12	2080		1.000	70,475
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**252,140**
514000 CLER/TECH/SERV WAGES								
OPS	TBA - OPS	00072666		12			0.000	2,072
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	1664	32.691	0.800	54,397
	(31-4313-0024)Finance Controls & Compliance		514000				0.20	13,599
	TOTAL Panowicz, Dorothy						1.00	**67,996**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**56,469**
	SUBTOTAL NONFACULTY						**6.000**	**548,013**
	SUBTOTAL SALARIES & WAGES						**6.000**	**548,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,689
519200 FICA CONTRIBUTION								26,940
519300 HEALTH INSURANCE CONTRIBUTION								71,239
519400 LIFE INSURANCE CONTRIBUTION								983
	SUBTOTAL BENEFITS							**127,851**
	TOTAL PERSONAL SERVICES							**675,864**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,658
530000 OPERATING SUPPLIES								3,200
540000 TRAVEL EXPENSE								3,650
	TOTAL NET OPERATING EXPENSES							**12,508**
	COST OBJECT TOTAL							**688,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Federal R&A Recovery (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Mark W	Associate MIS/Financial Analyst	00089840	243300	12	832		0.400	20,898
	(33-5191-0006)Comparative Medicine		513000				0.20	10,449
	(31-4313-0024)Finance Controls & Compliance		513000				0.40	20,898
	TOTAL Baker, Mark W						1.00	**52,245**
Hrncirik, Michael A	Sr Manager,Financial Compl&Cost Analysis	00073159	243300	12	1040		0.500	48,539
	(31-4313-0024)Finance Controls & Compliance		513000				0.50	48,541
	TOTAL Hrncirik, Michael A						1.00	**97,080**
Konuhova, Tetiana S	Associate Financial/Budget Analyst	00072853	243300	12	2080		1.000	49,000
TBA	Associate MIS/Financial Analyst	00089572	243300	12	2080		1.000	59,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.900**	**177,437**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-48,539
Planned Negative				00			0.000	-59,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-107,539**
	SUBTOTAL NONFACULTY						**2.900**	**69,898**
	SUBTOTAL SALARIES & WAGES						**2.900**	**69,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,712
519200 FICA CONTRIBUTION								5,721
519300 HEALTH INSURANCE CONTRIBUTION								11,559
519400 LIFE INSURANCE CONTRIBUTION								-28
	SUBTOTAL BENEFITS							**22,964**
	TOTAL PERSONAL SERVICES							**92,862**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,406
530000 OPERATING SUPPLIES								1,096
540000 TRAVEL EXPENSE								2,081
	TOTAL NET OPERATING EXPENSES							**6,583**
	COST OBJECT TOTAL							**99,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baker, Mark W	Associate MIS/Financial Analyst	00089840	243300	12	832		0.400	20,898
	(33-5191-0006)Comparative Medicine		513000				0.20	10,449
	(31-4313-0014)Federal R&A Recovery		513000				0.40	20,898
	TOTAL Baker, Mark W						1.00	**52,245**
Hrncirik, Michael A	Sr Manager,Financial Compl&Cost Analysis	00073159	243300	12	1040		0.500	48,541
	(31-4313-0014)Federal R&A Recovery		513000				0.50	48,539
	TOTAL Hrncirik, Michael A						1.00	**97,080**
TBA	Financial/Budget Analyst	00091767	243300	12	1040		0.500	34,554
TBA	Financial Compliance Specialist	00093175	243300	12	366		0.176	11,569
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.576**	**115,562**
514000 CLER/TECH/SERV WAGES								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	416	32.691	0.200	13,599
	(31-4313-0004)Budget Office		514000				0.80	54,397
	TOTAL Panowicz, Dorothy						1.00	**67,996**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-11,569
Planned Negative				00			0.000	-48,541
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-60,110**
	SUBTOTAL NONFACULTY						**1.776**	**69,051**
	SUBTOTAL SALARIES & WAGES						**1.776**	**69,051**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,634
519200 FICA CONTRIBUTION								4,550
519300 HEALTH INSURANCE CONTRIBUTION								10,056
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							**19,275**
	TOTAL PERSONAL SERVICES							**88,326**
	COST OBJECT TOTAL							**88,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (13)
COST OBJECT: Infrastructure Support (31-4313-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA Budget	00078559		00			0.000	1,243,727
SUBTOTAL NONFACULTY							**0**	**1,243,727**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,243,727**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,202
519200 FICA CONTRIBUTION								40,646
519300 HEALTH INSURANCE CONTRIBUTION								144,228
519400 LIFE INSURANCE CONTRIBUTION								3,934
SUBTOTAL BENEFITS								**236,010**
TOTAL PERSONAL SERVICES								**1,479,737**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								293,960
TOTAL NET OPERATING EXPENSES								**293,960**
COST OBJECT TOTAL								**1,773,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Manager, Materials Management	00075383	323300	12	1040		0.500	45,924
514000 CLER/TECH/SERV WAGES								
Hathaway, Laneita J	Mail Services Assistant	00089998	241400	12	2080	19.156	1.000	39,844
Davis, Nathaniel P	Mail Carrier	00072726	321701	12	2080	13.855	1.000	28,818
Helms, Tasha M	Mail Carrier	00072725	321701	12	2080	14.203	1.000	29,542
McGinness, Debra Kay	Mail Carrier	00072727	321701	12	2080	15.424	1.000	32,081
TBA	Mail Carrier	00072727	321701	00			1.000	95,871
Wojtkiewicz, David L	Mail Carrier	00072723	321701	12	2080	14.446	1.000	30,048
Ehrismann, Jeffrey R	Vehicle Operator	00071760	321702	12	2080	14.842	1.000	30,871
Poole-Balsano, Mary	Vehicle Operator	00072096	321702	12	2080	17.375	1.000	36,139
Vogl, Zachary	Vehicle Operator	00089331	321702	12	2080	14.842	1.000	30,871
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	21	15.637	0.010	325
	(41-4312-0100)Mail Service		514000				0.99	32,200
	TOTAL Janovec, Jayd A						1.00	**32,525**
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	21	15.620	0.010	325
	(41-4312-0100)Mail Service		514000				0.99	32,166
	TOTAL Scott, Timothy E						1.00	**32,491**
Franke, Leslie S	Mail Regulations Clerk	00061199	321706	12	21	16.093	0.010	335
	(41-4312-0100)Mail Service		514000				0.99	33,140
	TOTAL Franke, Leslie S						1.00	**33,475**
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	21	18.617	0.010	388
	(41-4312-0100)Mail Service		514000				0.99	38,335
	TOTAL Hartle, Katherine Mae						1.00	**38,723**
Malik, Kim A	Mail Regulations Clerk	00072721	321706	12	2080	15.911	1.000	33,095
Miedl Jr, George S	Mail Regulations Clerk	00083662	321706	12	2080	20.554	1.000	42,752
Kelly, Linda Lea	Mail Room Supervisor	00072728	322701	12	2080	21.420	1.000	44,554
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.040**	**475,859**
517000 OTH SAL/WAG/PERS SRV								
TBA	TBA Budget	00079407		00			0.000	1,475
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				00			0.000	-294,417
SUBTOTAL NONFACULTY							**12.540**	**228,841**
SUBTOTAL SALARIES & WAGES							**12.540**	**228,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,878
519200 FICA CONTRIBUTION								18,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (17)
COST OBJECT: Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								38,472
519400 LIFE INSURANCE CONTRIBUTION								-73
SUBTOTAL BENEFITS								**76,151**
TOTAL PERSONAL SERVICES								**304,992**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								725,204
592100 PLANNED EXPENSE CREDIT - OPER/S								-618,497
599950 PLANNED NEGATIVE BUDGET-NON-P								-29,535
TOTAL NET OPERATING EXPENSES								**77,172**
COST OBJECT TOTAL								**382,164**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Executive Director-HR-Special Projects (31-4323-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coe, Michelle L	Administrative Associate II	00072762	242412	12	2080	23.000	1.000	47,870
SUBTOTAL NONFACULTY							**1.000**	**47,870**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,995
519200 FICA CONTRIBUTION								2,901
519300 HEALTH INSURANCE CONTRIBUTION								6,785
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**12,728**
TOTAL PERSONAL SERVICES								**60,598**
COST OBJECT TOTAL								**60,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Staff Diversity Specialist (31-4323-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Giovanni S	Employee Training&Development Specialist	00072017	243300	12	1040		0.500	31,599
	(31-4323-0204)Employee Relations		513000				0.50	31,599
	TOTAL Jones, Giovanni S						1.00	**63,198**
TBA	Employee Training&Development Specialist	00071050	243300	12	2080		1.000	70,007
Cunningham, Linda M	Associate Director, EE Rel/Org Dev/Diver	00086120	244300	12	865		0.416	50,402
	(31-4323-0204)Employee Relations		513000				0.56	67,099
	(34-5507-1038030)MMI Interdisciplinary Train		513000				0.03	3,563
	TOTAL Cunningham, Linda M						1.00	**121,064**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.916**	**152,008**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				12			0.000	-70,007
TBA				12			0.000	-31,599
TBA				12			0.000	-50,402
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-152,008**
	SUBTOTAL NONFACULTY						**1.916**	**0**
	SUBTOTAL SALARIES & WAGES						**1.916**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Employee Relations (31-4323-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Giovanni S	Employee Training&Development Specialist	00072017	243300	12	1040		0.500	31,599
	(31-4323-0094)Staff Diversity Specialist		513000				0.50	31,599
	TOTAL Jones, Giovanni S						1.00	**63,198**
Motl, Debra A	EEO Compliance Specialist	00091699	243300	12	2080		1.000	78,355
Hayes, Angela D	Employee Relations Specialist	00086128	243317	12	2080		1.000	64,106
Cunningham, Linda M	Associate Director, EE Rel/Org Dev/Diver	00086120	244300	12	1152		0.555	67,099
	(34-5507-1038030)MMI Interdisciplinary Train		513000				0.03	3,563
	(31-4323-0094)Staff Diversity Specialist		513000				0.42	50,402
	TOTAL Cunningham, Linda M						1.00	**121,064**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.055**	**241,159**
514000 CLER/TECH/SERV WAGES								
Grixby, Evelyn J	Employee Relations Programs Coordinator	00088853	242300	12	2080	24.631	1.000	51,232
Copenhaver, Brittany M	Employee Relations Technician	00090851	242400	12	2080	19.539	1.000	40,641
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**91,873**
SUBTOTAL NONFACULTY							**5.055**	**333,032**
SUBTOTAL SALARIES & WAGES							**5.055**	**333,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,314
519200 FICA CONTRIBUTION								20,648
519300 HEALTH INSURANCE CONTRIBUTION								48,290
519400 LIFE INSURANCE CONTRIBUTION								333
SUBTOTAL BENEFITS								**90,585**
TOTAL PERSONAL SERVICES								**423,617**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,909
TOTAL NET OPERATING EXPENSES								**1,909**
COST OBJECT TOTAL								**425,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Emplyee Reward&Recog (31-4323-0214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,000
	TOTAL NET OPERATING EXPENSES							**83,000**
	COST OBJECT TOTAL							**83,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Information (31-4323-0224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,593
	TOTAL NET OPERATING EXPENSES							**7,593**
	COST OBJECT TOTAL							**7,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Strategic Staffing & Compensation (31-4323-0244)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	998	26.792	0.480	26,748
	(33-4363-2576)Administrative Systems Project		513000				0.52	28,979
	TOTAL Hammond, Kris T						1.00	**55,727**
Hutchison, Tatym M	Compensation Specialist Ii	00072628	243300	12	2080		1.000	50,090
Snow, Kimberly E	Manager, Talent Acquisition	00086123	243300	12	2080		1.000	56,926
TBA	Compensation Specialist I	00087292	243300	12	2080		1.000	81,000
Weyant, Alice M	Compensation Administrator	00086125	243300	12	2080		1.000	101,500
Miller, Michael S	Talent Acquisition Specialist	00086137	243318	12	2080		1.000	48,659
Sirizzotti, Carmen N	Associate Director, Comp/Staffing/HRIS	00090925	244300	12	2080		1.000	129,314
Carlson, Daniel Scott	HRIS Specialist/Analyst	00088858	303300	12	2080		1.000	56,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.480**	**551,077**
514000 CLER/TECH/SERV WAGES								
Huerta, Anthony J	HR Records Technician	00086133	242400	12	2080	20.900	1.000	43,471
Johnson-Randle, Tina M	Staffing Coordinator	00086706	242400	12	2080	24.465	1.000	50,887
Rager, Tamara A	Administrative/Compensation Associate	00072283	242400	12	2080	21.931	1.000	45,617
Smith, Pamela S	HRIS Data/Records Technician	00086134	242400	12	2080	19.155	1.000	39,843
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**179,818**
	SUBTOTAL NONFACULTY						**11.480**	**730,895**
	SUBTOTAL SALARIES & WAGES						**11.480**	**730,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,509
519200 FICA CONTRIBUTION								42,804
519300 HEALTH INSURANCE CONTRIBUTION								103,145
519400 LIFE INSURANCE CONTRIBUTION								893
	SUBTOTAL BENEFITS							**191,351**
	TOTAL PERSONAL SERVICES							**922,246**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,941
	TOTAL NET OPERATING EXPENSES							**51,941**
	COST OBJECT TOTAL							**974,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Benefits and Records (31-4323-0264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasco, Amanda K	Benefits Specialist	00086131	243300	12	2080		1.000	54,649
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	832		0.400	54,408
	(33-4354-0076)CFHL Salaries		513000				0.40	54,408
	(31-4324-0104)Executive Director		513000				0.20	27,158
	TOTAL Nekuda, Jayme D						1.00	**135,974**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.400**	**109,057**
514000 CLER/TECH/SERV WAGES								
Leister, Julia	Benefits Assistant	00071245	241403	12	2080	17.000	1.000	35,360
Wallin, Angela M	Benefits Technician	00086132	242404	12	2080	22.648	1.000	47,108
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**82,468**
SUBTOTAL NONFACULTY							**3.400**	**191,525**
SUBTOTAL SALARIES & WAGES							**3.400**	**191,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,193
519200 FICA CONTRIBUTION								11,812
519300 HEALTH INSURANCE CONTRIBUTION								27,625
519400 LIFE INSURANCE CONTRIBUTION								191
SUBTOTAL BENEFITS								**51,821**
TOTAL PERSONAL SERVICES								**243,346**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,526
TOTAL NET OPERATING EXPENSES								**4,526**
COST OBJECT TOTAL								**247,872**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: New Employee Orientation (31-4323-0274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,475
	TOTAL NET OPERATING EXPENSES							**8,475**
	COST OBJECT TOTAL							**8,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resource Development (31-4323-0284)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,007
	TOTAL NET OPERATING EXPENSES							**9,007**
	COST OBJECT TOTAL							**9,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Human Resources Administration (31-4323-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,393
	TOTAL NET OPERATING EXPENSES							**14,393**
	COST OBJECT TOTAL							**14,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Associate Director-Human Resources (24)
COST OBJECT: Executive Director (31-4324-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Warren, Aileen	Assoc Vice Chancellor, Human Resources	00084166	095112	12	2080		1.000	212,816
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090746		00			0.000	5,225
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	416		0.200	27,158
	(31-4323-0264)Benefits and Records		513000				0.40	54,408
	(33-4354-0076)CFHL Salaries		513000				0.40	54,408
	TOTAL Nekuda, Jayme D						1.00	**135,974**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**32,383**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090747		00			0.000	3,624
SUBTOTAL NONFACULTY							**1.200**	**248,823**
SUBTOTAL SALARIES & WAGES							**1.200**	**248,823**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,677
519200 FICA CONTRIBUTION								15,152
519300 HEALTH INSURANCE CONTRIBUTION								35,769
519400 LIFE INSURANCE CONTRIBUTION								267
SUBTOTAL BENEFITS								**66,865**
TOTAL PERSONAL SERVICES								**315,688**
COST OBJECT TOTAL								**315,688**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Associate Director-Human Resources (24)
COST OBJECT: FEAP (31-4324-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, FEAP	00075816	293300	12	1352		0.650	52,157
TBA	Counselor, FEAP	00076622	293300	12			0.000	41,723
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.650**	**93,880**
SUBTOTAL NONFACULTY							**0.650**	**93,880**
SUBTOTAL SALARIES & WAGES							**0.650**	**93,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,330
519200 FICA CONTRIBUTION								2,867
519300 HEALTH INSURANCE CONTRIBUTION								10,174
519400 LIFE INSURANCE CONTRIBUTION								277
SUBTOTAL BENEFITS								**16,648**
TOTAL PERSONAL SERVICES								**110,528**
COST OBJECT TOTAL								**110,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Consultants-Unemploy Comp (31-4325-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,721
	TOTAL NET OPERATING EXPENSES							**12,721**
	COST OBJECT TOTAL							**12,721**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Personnel Emp Scholarship-Metro Tk (31-4325-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,095
	TOTAL NET OPERATING EXPENSES							**13,095**
	COST OBJECT TOTAL							**13,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
T. B. A. OPS	TBA - OPS	00090718		12			0.000	10,494
TBA	Funding Source	00086917		12			0.000	42,833
Kraft, Trevor RS	Software Engineer I	00072887	302300	12	2080		1.000	61,200
Pettitt, Tyler J	Software Engineer Ii	00072765	302300	12	1040		0.500	31,543
	(33-2908-0112)IT DEVOPS-MOBILE		513000				0.50	31,543
	TOTAL Pettitt, Tyler J						1.00	**63,086**
Wilson, Derek J	Software Engineer II	00072706	302300	12	2080		1.000	61,050
Annin, Jeffrey N	Workstation Systems Administrator II	00089048	303300	12	2080		1.000	85,727
Callaway, Matthew S	Senior Software Engineer, Lead	00090891	303300	12	2080		1.000	105,220
Coleman, Brett M	Manager, Video/Events Technologies	00091438	303300	12	2080		1.000	94,035
Edison, Andrew H	Software Engineer III	00072611	303300	12	2080		1.000	93,383
Gloeb, Geoffrey L	Senior Software Engineer	00089868	303300	12	2080		1.000	113,256
Musgrave, Ian M	Workstation Systems Administrator Ii	00081259	303300	12	2080		1.000	64,943
TBA	Workstation Systems Administrator II	00087490	303300	00	2080		1.000	93,177
Howard, David	Workstation Specialist III	00075297	303330	12	2080	37.738	1.000	78,494
Labrie, Donald P	Workstation Specialist III, Lead	00076932	303330	12	2080	40.957	1.000	85,190
Loukota, Richard J	Workstation Specialist III	00085992	303330	12	2080	36.313	1.000	75,531
Phillips, Curtis	Workstation Specialist III	00088704	303330	12	2080	41.374	1.000	86,057
Salyards, Cindy J	Workstation Specialist III	00072767	303330	12	2080	40.701	1.000	84,658
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	2080	37.671	1.000	78,355
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.500**	**1,345,146**
514000 CLER/TECH/SERV WAGES								
T. B. A. OPS	TBA - OPS	00093707		12			0.000	1,335
TBA	Funding Source	00086917		00			0.000	51,410
Jeanpierre, Joseph C	Workstation Specialist I	00093012	302310	12	2080	22.782	1.000	47,387
Van Keuren, Todd P	Workstation Specialist I	00090806	302310	12	2080	23.667	1.000	49,228
Willard, Matthew J	Workstation Specialist I	00083290	302310	12	2080	23.423	1.000	48,720
Batenhorst, Chris M	Workstation Specialist II	00089805	302311	12	2080	26.839	1.000	55,825
Colgrove, Thomas L	Workstation Specialist II	00071377	302311	12	2080	23.132	1.000	48,114
Kawacz, Paul	Enterprise AV Technologist III	00086386	302315	12	2080	25.538	1.000	53,118
Cooper, Thomas R	IT Video Network Associate	00076025	302500	12	2080	26.539	1.000	55,202
Duncan, Levi G	Enterprise AV Technologist III	00074446	302500	12	2080	25.189	1.000	52,393
Goodman, Scott R	IT Video Network Associate	00071372	302500	12	2080	26.769	1.000	55,680
O'Neill, Ryan P	Enterprise AV Technologist II	00072313	302500	12	2080	23.379	1.000	48,629
Ryba, Jason P	Enterprise AV Technologist II	00071630	302500	12	2080	23.440	1.000	48,756
Stevens, Jeffrey Brennan	Enterprise AV Technologist II	00072312	302500	12	2080	23.854	1.000	49,616
Lightner, Robert J	Workstation Specialist III	00090999	303330	12	1664	31.338	0.800	52,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-2908-0006)IT SLA CLEARINGHOUSE		514000				0.20	13,037
	TOTAL Lightner, Robert J						1.00	**65,184**
Watts, John A	Workstation Specialist III	00071103	303330	12	2080	33.061	1.000	68,767
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.800**	**786,327**
SUBTOTAL NONFACULTY							**29.300**	**2,131,473**
SUBTOTAL SALARIES & WAGES							**29.300**	**2,131,473**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,835
519200 FICA CONTRIBUTION								125,974
519300 HEALTH INSURANCE CONTRIBUTION								302,089
519400 LIFE INSURANCE CONTRIBUTION								2,530
SUBTOTAL BENEFITS								**561,428**
TOTAL PERSONAL SERVICES								**2,692,901**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								436,011
TOTAL NET OPERATING EXPENSES								**436,011**
COST OBJECT TOTAL								**3,128,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Administrative Computing (32)
COST OBJECT: IT DEVOPS STATE ADM (31-4332-8111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,568
530000 OPERATING SUPPLIES								17,500
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**163,068**
	COST OBJECT TOTAL							**163,068**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: DAS Acct Service Charge (31-4338-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								75,629
	TOTAL NET OPERATING EXPENSES							**75,629**
	COST OBJECT TOTAL							**75,629**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Special Projects (31-4399-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00078559		00			0.000	1,419,470
514000 CLER/TECH/SERV WAGES								
T. B. A.	TBA Budget	00078510		00			0.000	21,068
SUBTOTAL NONFACULTY							**0**	**1,440,538**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,440,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,363
519300 HEALTH INSURANCE CONTRIBUTION								159,997
519400 LIFE INSURANCE CONTRIBUTION								4,364
SUBTOTAL BENEFITS								**216,724**
TOTAL PERSONAL SERVICES								**1,657,262**
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-397,957
TOTAL NET OPERATING EXPENSES								**-397,957**
COST OBJECT TOTAL								**1,259,305**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Budget Adjustment (99)
COST OBJECT: Budget Adj 2003-04 (31-4399-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,401,837
	TOTAL NET OPERATING EXPENSES							**-1,401,837**
	COST OBJECT TOTAL							**-1,401,837**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: NSRI (33-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Santarpia, Joshua L	Nat'l Strategic Rsch Inst Rsch Director	00093977	095081	12			0.000	50,000
	(36-5301-2380001)Pathology/Microbiology		511000				0.25	45,383
	(36-5301-2399001)Pathology/Microbiology		511000				0.55	101,937
	(36-5301-2413001)Pathology/Microbiology		511000				0.20	36,830
	TOTAL Santarpia, Joshua L						1.00	**234,150**
SUBTOTAL NONFACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,550
519200 FICA CONTRIBUTION								2,800
519300 HEALTH INSURANCE CONTRIBUTION								7,850
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**13,517**
TOTAL PERSONAL SERVICES								**63,517**
COST OBJECT TOTAL								**63,517**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Healing Arts Center (33-4301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jenson, Amy E	Executive Director, Healing Arts	00093971	095082	12	2080		1.000	133,982
513000 MGR/PROFESSIONAL SAL								
Heavican Cass, Colleen	Healing Arts Curator	00085014	333301	12	2080		1.000	82,264
SUBTOTAL NONFACULTY							**2.000**	**216,246**
SUBTOTAL SALARIES & WAGES							**2.000**	**216,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,029
519200 FICA CONTRIBUTION								12,110
519300 HEALTH INSURANCE CONTRIBUTION								33,951
519400 LIFE INSURANCE CONTRIBUTION								216
519800 WORKERS COMPENSATION								1,156
SUBTOTAL BENEFITS								**58,462**
TOTAL PERSONAL SERVICES								**274,708**
COST OBJECT TOTAL								**274,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Controller (05)
COST OBJECT: Accounting Services (33-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Robert K	Accountant II	00071970	243301	12	335		0.161	10,774
	(31-4305-0004)Accounting and Business System		513000				0.84	56,190
	TOTAL Burbach, Robert K						1.00	**66,964**
Tordoff, Jason G	Accountant II	00079354	243301	12			0.012	768
	(31-4307-0004)General Accounting Office (GAO		513000				0.99	64,960
	TOTAL Tordoff, Jason G						1.00	**65,728**
Bouchard, Julia M	Accountant III	00087597	243302	12	414		0.199	14,619
	(31-4307-0004)General Accounting Office (GAO		513000				0.80	57,926
	TOTAL Bouchard, Julia M						1.00	**72,545**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.372**	**26,161**
SUBTOTAL NONFACULTY							**0.372**	**26,161**
SUBTOTAL SALARIES & WAGES							**0.372**	**26,161**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,334
519200 FICA CONTRIBUTION								1,465
519300 HEALTH INSURANCE CONTRIBUTION								4,107
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**7,072**
TOTAL PERSONAL SERVICES								**33,233**
COST OBJECT TOTAL								**33,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (23)
COST OBJECT: Insurance Clearing (33-4323-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,240
TOTAL NET OPERATING EXPENSES								**16,240**
COST OBJECT TOTAL								**16,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Associate Director-Human Resources (24)
COST OBJECT: Human Resources - Benefits (33-4324-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,545
530000 OPERATING SUPPLIES								3,003
	TOTAL NET OPERATING EXPENSES							**4,548**
	COST OBJECT TOTAL							**4,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Gold U Award (33-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								575
530000 OPERATING SUPPLIES								975
	TOTAL NET OPERATING EXPENSES							**1,550**
	COST OBJECT TOTAL							**1,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Silver U Award (33-4325-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,406
530000 OPERATING SUPPLIES								12,629
	TOTAL NET OPERATING EXPENSES							**14,035**
	COST OBJECT TOTAL							**14,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Miscellaneous Awards (33-4325-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								460
	TOTAL NET OPERATING EXPENSES							**460**
	COST OBJECT TOTAL							**460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Thank You Awards (33-4325-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,712
530000 OPERATING SUPPLIES								33,088
	TOTAL NET OPERATING EXPENSES							**63,800**
	COST OBJECT TOTAL							**63,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards (33-4325-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,652
	TOTAL NET OPERATING EXPENSES							**47,652**
	COST OBJECT TOTAL							**47,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Service Awards Dinner (33-4325-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								408
540000 TRAVEL EXPENSE								20,755
TOTAL NET OPERATING EXPENSES								**26,483**
COST OBJECT TOTAL								**26,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: HR Operating (25)
COST OBJECT: Treatment for Post Explosure Prophylaxis (33-4325-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,495
530000 OPERATING SUPPLIES								856
	TOTAL NET OPERATING EXPENSES							**4,351**
	COST OBJECT TOTAL							**4,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (27)
COST OBJECT: Epidemiology (33-4327-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								280
526000 PLANNED CONTRACTED SERVICES -								62,692
530000 OPERATING SUPPLIES								660
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							**65,132**
	COST OBJECT TOTAL							**65,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Pre Press (33-4351-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witte, Tara E	Senior Graphic Designer	00072350	323300	12	2080		1.000	47,600
Gulizia, Jolene K	Graphic Supervisor	00073146	323302	12	2080		1.000	60,765
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**108,365**
SUBTOTAL NONFACULTY							**2.000**	**108,365**
SUBTOTAL SALARIES & WAGES							**2.000**	**108,365**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,527
519200 FICA CONTRIBUTION								6,068
519300 HEALTH INSURANCE CONTRIBUTION								17,013
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								580
SUBTOTAL BENEFITS								**29,296**
TOTAL PERSONAL SERVICES								**137,661**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								25,000
570000 COST OF GOODS SOLD								35,000
TOTAL NET OPERATING EXPENSES								**65,000**
COST OBJECT TOTAL								**202,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: PressRoom (33-4351-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Neal E	Digital Press/Finishing Associate	00089826	322500	12	2080	21.867	1.000	45,484
Goynes, Sandra J	Digital Press/Finishing Associate	00091046	322602	12	2080	21.885	1.000	45,522
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**91,006**
SUBTOTAL NONFACULTY							**2.000**	**91,006**
SUBTOTAL SALARIES & WAGES							**2.000**	**91,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,641
519200 FICA CONTRIBUTION								5,096
519300 HEALTH INSURANCE CONTRIBUTION								14,288
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								487
SUBTOTAL BENEFITS								**24,603**
TOTAL PERSONAL SERVICES								**115,609**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								30,000
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								**130,100**
COST OBJECT TOTAL								**245,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Copy Center (33-4351-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gamble, Kevin A	Digital Press/Finishing Associate	00073130	322500	12	2080	27.547	1.000	57,299
SUBTOTAL NONFACULTY							**1.000**	**57,299**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,922
519200 FICA CONTRIBUTION								3,209
519300 HEALTH INSURANCE CONTRIBUTION								8,996
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS								**15,490**
TOTAL PERSONAL SERVICES								**72,789**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								550
570000 COST OF GOODS SOLD								100
TOTAL NET OPERATING EXPENSES								**226,150**
COST OBJECT TOTAL								**298,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Bindery (33-4351-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								135,000
TOTAL NET OPERATING EXPENSES								**182,000**
COST OBJECT TOTAL								**182,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing & Dup-Aux (51)
COST OBJECT: Printing Operations (33-4351-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fuller, Lori A	Manager, Printing Services	00074876	323307	12	2080		1.000	75,154
514000 CLER/TECH/SERV WAGES								
Harris, Veronica L	Printing Estimator	00089725	322606	12	2080	22.496	1.000	46,792
SUBTOTAL NONFACULTY							**2.000**	**121,946**
SUBTOTAL SALARIES & WAGES							**2.000**	**121,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,219
519200 FICA CONTRIBUTION								6,829
519300 HEALTH INSURANCE CONTRIBUTION								19,146
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								652
SUBTOTAL BENEFITS								**32,968**
TOTAL PERSONAL SERVICES								**154,914**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
530000 OPERATING SUPPLIES								55,000
540000 TRAVEL EXPENSE								1,000
570000 COST OF GOODS SOLD								240,000
TOTAL NET OPERATING EXPENSES								**336,000**
COST OBJECT TOTAL								**490,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-415 S 41st St (33-4352-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,850
529000 UTILITIES								8,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**63,850**
	COST OBJECT TOTAL							**63,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Rental Property - 411 So. 41st St. (33-4352-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,350
529000 UTILITIES								5,000
	TOTAL NET OPERATING EXPENSES							**7,350**
	COST OBJECT TOTAL							**7,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-General Expense (33-4352-0716)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,800
530000 OPERATING SUPPLIES								18,000
	TOTAL NET OPERATING EXPENSES							**45,800**
	COST OBJECT TOTAL							**45,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3869-71 Dewey (33-4352-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,850
529000 UTILITIES								7,500
530000 OPERATING SUPPLIES								100
TOTAL NET OPERATING EXPENSES								**9,450**
COST OBJECT TOTAL								**9,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences -3873-75 Dewey (33-4352-0756)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,150
529000 UTILITIES								6,500
530000 OPERATING SUPPLIES								500
	TOTAL NET OPERATING EXPENSES							**25,150**
	COST OBJECT TOTAL							**25,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3861-63 Dewey (33-4352-0796)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
529000 UTILITIES								7,500
530000 OPERATING SUPPLIES								200
TOTAL NET OPERATING EXPENSES								**9,850**
COST OBJECT TOTAL								**9,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-3865-67 Dewey (33-4352-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,150
529000 UTILITIES								6,500
530000 OPERATING SUPPLIES								500
TOTAL NET OPERATING EXPENSES								**11,150**
COST OBJECT TOTAL								**11,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 3905 Dewey Ave (33-4352-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
529000 UTILITIES								5,500
530000 OPERATING SUPPLIES								100
	TOTAL NET OPERATING EXPENSES							**5,900**
	COST OBJECT TOTAL							**5,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: Private Residences-Personnel Maintenance (33-4352-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Collins, Esther L	Manager, Rental Property	00072664	243300	12	1233		0.593	43,844
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		513000				0.41	30,135
	TOTAL Collins, Esther L						1.00	**73,979**
514000 CLER/TECH/SERV WAGES								
Kazakevicius, Jerome J	Building Service Tech II	00076921	272605	12	2080	23.066	1.000	47,978
SUBTOTAL NONFACULTY							**1.593**	**91,822**
SUBTOTAL SALARIES & WAGES							**1.593**	**91,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,683
519200 FICA CONTRIBUTION								5,142
519300 HEALTH INSURANCE CONTRIBUTION								14,416
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								491
SUBTOTAL BENEFITS								**24,824**
TOTAL PERSONAL SERVICES								**116,646**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								700
TOTAL NET OPERATING EXPENSES								**10,700**
COST OBJECT TOTAL								**127,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 602 S 38th Ave (33-4352-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
529000 UTILITIES								20,500
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**31,000**
	COST OBJECT TOTAL							**31,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: 608 S 38th Ave (33-4352-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
529000 UTILITIES								22,000
530000 OPERATING SUPPLIES								2,500
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Private Residences-Aux (52)
COST OBJECT: International House Operating (33-4352-1045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,200
529000 UTILITIES								16,500
530000 OPERATING SUPPLIES								6,000
	TOTAL NET OPERATING EXPENSES							**45,700**
	COST OBJECT TOTAL							**45,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: University Bookstore (33-4353-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								6,000
570000 COST OF GOODS SOLD								1,231,056
TOTAL NET OPERATING EXPENSES								**1,279,556**
COST OBJECT TOTAL								**1,279,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: BookStore-Aux (53)
COST OBJECT: Student Locker Rental (33-4353-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Center for Healthy Living-Aux (54)
COST OBJECT: CFHL Salaries (33-4354-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pruch, Richard	Administrative Business Associate	00090155	242500	12	2080		1.000	66,798
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	832		0.400	54,408
	(31-4323-0264)Benefits and Records		513000				0.40	54,408
	(31-4324-0104)Executive Director		513000				0.20	27,158
	TOTAL Nekuda, Jayme D						1.00	**135,974**
Pellerito, Peter A	Fitness Specialist	00081394	292500	12	2080		1.000	51,443
Carstens, Alec M	Recreation Program Coordinator	00090238	373304	12	2080		1.000	37,505
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.400**	**210,154**
514000 CLER/TECH/SERV WAGES								
Carstens, Brooke E	Customer Service Clerk	00086399	241400	12	520	11.527	0.250	5,994
Dunning, Mary C	Customer Service Clerk	00084592	241400	12	520	11.831	0.250	6,152
Glissmann, John R	Intramural/Customer Service Assistant	00089990	241400	12	1040	11.946	0.500	12,424
Hunter, Lilly M	Customer Service Clerk	00080280	241400	12	520	11.565	0.250	6,014
Kuhse, Patrick T	Customer Service Assistant	00087591	241400	12	1040	13.005	0.500	13,525
Petersen, Drew G	Customer Service Clerk	00089980	241400	12	520	11.940	0.250	6,209
Harck, Misty L	Office/Customer Service Associate	00084591	242400	12	2080	17.157	1.000	35,687
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**86,005**
SUBTOTAL NONFACULTY							**6.400**	**296,159**
SUBTOTAL SALARIES & WAGES							**6.400**	**296,159**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,104
519200 FICA CONTRIBUTION								16,585
519300 HEALTH INSURANCE CONTRIBUTION								46,497
519400 LIFE INSURANCE CONTRIBUTION								296
519800 WORKERS COMPENSATION								1,584
SUBTOTAL BENEFITS								**80,066**
TOTAL PERSONAL SERVICES								**376,225**
COST OBJECT TOTAL								**376,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking-Aux (55)
COST OBJECT: UNMC and NMC Parking Operations (33-4355-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bauldwin, Frank L	Parking/Bookstore Assistant	00071661	241400	12	2080	19.803	1.000	41,190
Wentworth, Travis O	Parking/Bookstore Assistant	00089812	241400	12	2080	17.020	1.000	35,401
McGinness, Robin J	Parking Attendant	00073942	351702	12	2080	12.180	1.000	25,334
Shook, Bobbi J	Parking Attendant	00071953	351702	12	2080	15.434	1.000	32,102
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**134,027**
	SUBTOTAL NONFACULTY						**4.000**	**134,027**
	SUBTOTAL SALARIES & WAGES						**4.000**	**134,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,835
519200 FICA CONTRIBUTION								7,506
519300 HEALTH INSURANCE CONTRIBUTION								21,042
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								717
	SUBTOTAL BENEFITS							**36,234**
	TOTAL PERSONAL SERVICES							**170,261**
	COST OBJECT TOTAL							**170,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: General Stores (33-4357-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								4,000
570000 COST OF GOODS SOLD								24,000
TOTAL NET OPERATING EXPENSES								**38,000**
COST OBJECT TOTAL								**38,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: GS1 Non Stock (33-4357-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Browne, Charles C	Supply Control Clerk	00073031	321703	12	2080	14.439	1.000	30,034
Treadway, Eric M	Supply Control Clerk	00090071	321703	12	2080	15.065	1.000	31,336
Varney, David W	Supply Control Clerk	00073119	321703	12	2080	14.436	1.000	30,028
Harder, Randall Ray	Supply Control Supervisor	00073021	322702	12	416	23.474	0.200	9,765
	(37-5301-9001001)Regional Pathology Services		514000				0.80	39,059
	TOTAL Harder, Randall Ray						1.00	**48,824**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.200**	**101,163**
SUBTOTAL NONFACULTY							**3.200**	**101,163**
SUBTOTAL SALARIES & WAGES							**3.200**	**101,163**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,159
519200 FICA CONTRIBUTION								5,665
519300 HEALTH INSURANCE CONTRIBUTION								15,883
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								541
SUBTOTAL BENEFITS								**27,349**
TOTAL PERSONAL SERVICES								**128,512**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,000
530000 OPERATING SUPPLIES								76,000
570000 COST OF GOODS SOLD								1,010,000
TOTAL NET OPERATING EXPENSES								**1,155,000**
COST OBJECT TOTAL								**1,283,512**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: Furniture Stores - Movers (33-4357-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swanson, Jack P	Supply Control Clerk, Sr	00073034	322700	12	2080	23.386	1.000	48,642
SUBTOTAL NONFACULTY							**1.000**	**48,642**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,481
519200 FICA CONTRIBUTION								2,724
519300 HEALTH INSURANCE CONTRIBUTION								7,637
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**13,151**
TOTAL PERSONAL SERVICES								**61,793**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								5,000
570000 COST OF GOODS SOLD								175,000
TOTAL NET OPERATING EXPENSES								**210,000**
COST OBJECT TOTAL								**271,793**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Facilities (57)
COST OBJECT: FM&P Warehouse (33-4357-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Recek, Cassandra M	Supply Control Assistant	00090837	321700	12	2080	14.640	1.000	30,452
Howard, Richard S	Supply Control Clerk	00072425	321703	12	2080	20.462	1.000	42,562
Bowen, Matthew W	Facilities Supply/Inventory Supervisor	00090070	322700	12	2080	30.673	1.000	63,799
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**136,813**
SUBTOTAL NONFACULTY							**3.000**	**136,813**
SUBTOTAL SALARIES & WAGES							**3.000**	**136,813**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,977
519200 FICA CONTRIBUTION								7,662
519300 HEALTH INSURANCE CONTRIBUTION								21,480
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								732
SUBTOTAL BENEFITS								**36,988**
TOTAL PERSONAL SERVICES								**173,801**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								10,000
TOTAL NET OPERATING EXPENSES								**115,000**
COST OBJECT TOTAL								**288,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Transportation (33-4360-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,200
530000 OPERATING SUPPLIES								59,586
550000 CAPITAL OUTLAY								18,000
	TOTAL NET OPERATING EXPENSES							**80,786**
	COST OBJECT TOTAL							**80,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation-Aux (60)
COST OBJECT: Lincoln Shuttle Service (33-4360-1166)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Mail Room Equipment Supplies (33-4363-0176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							**24,000**
	COST OBJECT TOTAL							**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Cellular Phone Clearing (33-4363-0196)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
	TOTAL NET OPERATING EXPENSES							**500,000**
	COST OBJECT TOTAL							**500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Lease & CPC Charges (33-4363-0456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								630,000
530000 OPERATING SUPPLIES								15,100
	TOTAL NET OPERATING EXPENSES							**645,100**
	COST OBJECT TOTAL							**645,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	154		0.074	8,725
	(36-5420-3001005)National Ebola Training and		511000				0.29	33,180
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.07	8,481
	(34-1209-3001001)Vice Chancellor of Research		511000				0.04	4,529
	(36-5430-2039001)College of Public Health		512100				0.09	10,013
	(36-5420-3001005)National Ebola Training and		512100				0.03	2,865
	(34-1209-3001002)National Infection Control		512100				0.10	12,016
	(34-5330-2000101)Psychiatry		512100				0.04	4,873
	(35-1209-1002002)TSCQ Base Option Period 1/M		512100				0.17	20,026
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		512100				0.08	9,759
	(34-1209-3001001)Vice Chancellor of Research		512100				0.01	1,327
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
513000 MGR/PROFESSIONAL SAL								
Carson, Amy L	Manager, UNeHealth	00071572	243300	12	2080		1.000	73,340
Mattson, Barbara	Contracts Specialist	00091495	243300	12	2080		1.000	84,255
Harvey, Melissa C	GCHS Special Projects Director	00091322	244300	12	1782		0.900	171,000
	(36-5232-3018003)Nebraska Regional Disaster		513000				0.10	19,000
	TOTAL Harvey, Melissa C						1.00	**190,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.900**	**328,595**
514000 CLER/TECH/SERV WAGES								
Leingang, Amanda G	UNeHealth Contracts Associate	00090536	242400	12	2080	25.300	1.000	52,624
SUBTOTAL NONFACULTY							**3.974**	**389,944**
SUBTOTAL SALARIES & WAGES							**3.974**	**389,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,877
519200 FICA CONTRIBUTION								21,826
519300 HEALTH INSURANCE CONTRIBUTION								61,190
519400 LIFE INSURANCE CONTRIBUTION								390
519800 WORKERS COMPENSATION								2,084
SUBTOTAL BENEFITS								**105,367**
TOTAL PERSONAL SERVICES								**495,311**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,596
530000 OPERATING SUPPLIES		3256						4,700
540000 TRAVEL EXPENSE								8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**41,296**
	COST OBJECT TOTAL							**536,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Assc of Hlthcare Emer Preparedness (33-4363-0707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	416		0.200	15,385
	(37-5465-6000002)Mentoring Critical Access H		513000				0.01	769
	(36-5465-1006120)NE Center for Bioterrorism		513000				0.03	2,307
	(36-5465-1006220)NE Center for Bioterrorism		513000				0.31	23,845
	(36-5420-3001005)National Ebola Training and		513000				0.03	2,307
	(35-1209-1002412)TSQC Modification P00010 Ta		513000				0.12	9,230
	TOTAL Sanger, Kristine K						0.70	**53,843**
SUBTOTAL NONFACULTY							**0.200**	**15,385**
SUBTOTAL SALARIES & WAGES							**0.200**	**15,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								785
519200 FICA CONTRIBUTION								862
519300 HEALTH INSURANCE CONTRIBUTION								2,415
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**4,159**
TOTAL PERSONAL SERVICES								**19,544**
COST OBJECT TOTAL								**19,544**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: FAHCT (33-4363-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warkentin, Phyllis I	Professor	00073901	095150	12	1889		0.908	150,829
	(33-5305-0003)CNND Fees		511000				0.09	15,300
	TOTAL Warkentin, Phyllis I						1.00	**166,129**
SUBTOTAL FACULTY							**0.908**	**150,829**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Litel-Smith, Sarah L	Supervisor, FACT Accreditation Services	00071278	243300	12	2080		1.000	76,700
Summers, Monique A	Standards Development, Manager	00090043	243300	12	2080		1.000	78,000
Wacker, Kara K	Strategic Development Administrator	00072299	243300	12	2080		1.000	93,177
Witt, Jay Ann	FACT Business Manager	00091418	243300	12	2080		1.000	70,814
Birnley, Suzanne E	Manager, FACT Accreditation Services	00072859	243312	12	2080		1.000	76,650
Miller, Linda M	Executive Director, FACT	00088627	244300	12	2080		1.000	169,546
VanMoorleghem, Mikaela A	FACT Education & Training Coordinator	00072684	263302	12	2080		1.000	60,884
Adler, Angela M	FACT Accreditation Coordinator	00071800	293300	12	2080		1.000	60,180
Conway, Heather J	Quality Manager	00072304	293300	12	2080		1.000	80,336
Freeburg, Stacia D	FACT Accreditation Coordinator	00071801	293300	12	2080		1.000	64,960
McCallie, Adria A	FACT Accreditation Coordinator	00072603	293300	12	2080		1.000	60,900
Schulte, Nancy Ann	FACT Accreditation Coordinator	00090701	293300	12	2080		1.000	69,020
Forsythe, Alisa L	Information Systems Business Analyst	00090072	303302	12	2080		1.000	93,701
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.000**	**1,054,868**
514000 CLER/TECH/SERV WAGES								
Gallardo, Nicole	Administrative Associate II	00071111	242412	12	2080	25.361	1.000	52,751
SUBTOTAL NONFACULTY							**14.000**	**1,107,619**
SUBTOTAL SALARIES & WAGES							**14.908**	**1,258,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,181
519200 FICA CONTRIBUTION								70,473
519300 HEALTH INSURANCE CONTRIBUTION								197,576
519400 LIFE INSURANCE CONTRIBUTION								1,258
519800 WORKERS COMPENSATION								6,730
SUBTOTAL BENEFITS								**340,218**
TOTAL PERSONAL SERVICES								**1,598,666**
COST OBJECT TOTAL								**1,598,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williamson, Steven J	Director of Support Services	00087994	244300	12	2080		1.000	90,000
514000 CLER/TECH/SERV WAGES								
Haske, Marlene E	Campus ID Associate	00091002	242400	12	2080	19.314	1.000	40,174
Sullivan, Gerardette A	Card Access Associate	00091430	242400	12	2080	21.015	1.000	43,712
Hammitt, Kyle R	Card Access Specialist	00072812	243300	12	2080	27.225	1.000	56,629
Powers, Shay C	Access System Technician	00071144	272600	12	2080	24.399	1.000	50,750
Sayles, Phillip S	Access System Technician	00089796	272600	12	2080	27.044	1.000	56,252
Savoie, Megan C	Access Control System Supervisor	00091656	302500	12	2080	32.976	1.000	68,589
Semans, Calen J	Access Control System Spec/Scheduler	00072690	302500	12	2080	25.331	1.000	52,689
Yates, Anthony J	Access Control System Specialist	00071143	302500	12	2080	25.353	1.000	52,734
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.000**	**421,529**
SUBTOTAL NONFACULTY							**9.000**	**511,529**
SUBTOTAL SALARIES & WAGES							**9.000**	**511,529**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,088
519200 FICA CONTRIBUTION								28,646
519300 HEALTH INSURANCE CONTRIBUTION								80,310
519400 LIFE INSURANCE CONTRIBUTION								512
519800 WORKERS COMPENSATION								2,736
SUBTOTAL BENEFITS								**138,292**
TOTAL PERSONAL SERVICES								**649,821**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,560
525000 PLANNED REPAIRS & MAINTENANCE								10,550
526000 PLANNED CONTRACTED SERVICES -								10,800
530000 OPERATING SUPPLIES								6,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**108,910**
COST OBJECT TOTAL								**758,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Administrative Systems Project (33-4363-2576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1082	26.792	0.520	28,979
	(31-4323-0244)Strategic Staffing & Compensat		513000				0.48	26,748
	TOTAL Hammond, Kris T						1.00	**55,727**
TBA	Accts. Receivable/Cashiering Supervisor	00076949	243300	12	2080		1.000	71,418
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.520**	**100,397**
514000 CLER/TECH/SERV WAGES								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	649	20.181	0.312	13,097
	(31-4307-0034)Cashiering		514000				0.69	28,880
	TOTAL George, LaShon L						1.00	**41,977**
	SUBTOTAL NONFACULTY						**1.832**	**113,494**
	SUBTOTAL SALARIES & WAGES						**1.832**	**113,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,788
519200 FICA CONTRIBUTION								6,355
519300 HEALTH INSURANCE CONTRIBUTION								17,819
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								607
	SUBTOTAL BENEFITS							**30,682**
	TOTAL PERSONAL SERVICES							**144,176**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,250
530000 OPERATING SUPPLIES								2,850
540000 TRAVEL EXPENSE								9,500
	TOTAL NET OPERATING EXPENSES							**68,600**
	COST OBJECT TOTAL							**212,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Sharing - South Omaha Clinic (33-4363-2916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hay, William H	Medical Director, SHARING	00085437	095081	12			0.000	20,000
	(37-8321-3001001)Clinical		511000				0.16	22,084
	(31-5210-0001)Family Practice-Instruction		511000				0.74	102,452
	TOTAL Hay, William H						0.90	**144,536**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,120
519300 HEALTH INSURANCE CONTRIBUTION								3,140
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**5,407**
TOTAL PERSONAL SERVICES								**25,407**
COST OBJECT TOTAL								**25,407**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Radiation Health Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	3,276
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	(31-2217-0004)Radiation Safety		513000				1.00	120,141
	TOTAL Theis, Mark T						1.00	**124,510**
Cox, Pamela D	Senior Radiation Specialist	00080556	243319	12			0.000	2,728
	(31-2217-0004)Radiation Safety		513000				1.00	70,625
	TOTAL Cox, Pamela D						1.00	**73,353**
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	20,096
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(31-2217-0004)Radiation Safety		513000				1.00	134,843
	TOTAL Rutar, Frank Jay						1.00	**157,124**
TBA	Director, Chemical Safety	00084501	244314	12			0.000	3,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.000**	**29,380**
SUBTOTAL NONFACULTY							**0**	**29,380**
SUBTOTAL SALARIES & WAGES							**0.000**	**29,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,498
519200 FICA CONTRIBUTION								1,646
519300 HEALTH INSURANCE CONTRIBUTION								4,613
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**7,943**
TOTAL PERSONAL SERVICES								**37,323**
COST OBJECT TOTAL								**37,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: EmergencyCost Accu3 (33-4363-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starlin, Richard C	Asst Professor	00092529	090352	12	260		0.125	5,740
	(36-5232-3020101)ECL Enhanced		511000				0.88	39,460
	TOTAL Starlin, Richard C						1.00	**45,200**
SUBTOTAL FACULTY							**0.125**	**5,740**
SUBTOTAL SALARIES & WAGES							**0.125**	**5,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								321
519300 HEALTH INSURANCE CONTRIBUTION								901
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								31
SUBTOTAL BENEFITS								**1,552**
TOTAL PERSONAL SERVICES								**7,292**
COST OBJECT TOTAL								**7,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: Vending Machines (33-4363-4114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: B/F Misc Aux (63)
COST OBJECT: ProCard Suspense (33-4363-4422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								115,000
	TOTAL NET OPERATING EXPENSES							**115,000**
	COST OBJECT TOTAL							**115,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Vice Chancellor (01)
COST OBJECT: Deans Office (36-4301-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gatzemeyer, Jace P	Grants Writer/Administration Coordinator	00072495	243300	12	2080		1.000	57,855
SUBTOTAL NONFACULTY							**1.000**	**57,855**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,855**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,314
519200 FICA CONTRIBUTION								2,951
519300 HEALTH INSURANCE CONTRIBUTION								7,348
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								309
SUBTOTAL BENEFITS								**12,980**
TOTAL PERSONAL SERVICES								**70,835**
COST OBJECT TOTAL								**70,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090735		00			0.000	3,867
Garfield, Julie E	Public Relations Business Manager	00072784	243336	12	2080		1.000	70,040
Sterup, Jeffrey S	Software Engineer I	00089700	302300	12	2080		1.000	71,400
Shaw, Ryan M	Senior Manager, Web	00091093	303338	12	2080		1.000	72,771
Waples, Thomas A	Senior Graphic Designer	00071438	323300	12	2080		1.000	57,855
Baum, Kacie A	Sr Manager, Events&Community Engagement	00087792	343300	12	624		0.300	19,641
	(31-4405-0084)UNMC Image Campaign		513000				0.70	45,827
	TOTAL Baum, Kacie A						1.00	**65,468**
Burbach, Karen L	Director of Comuunications & Engagement	00091049	343300	12	2080		1.000	119,970
Cerino, Victoria	Media Relations Coordinator	00071005	343300	12	2080		1.000	80,391
Hamel, Stacie M	Director of Projects & Digital Strategy	00072353	343300	12	2080		1.000	119,970
Keenan, John T	Senior Manager of Media and Content	00072780	343300	12	1456		0.700	57,974
	(34-5534-3008004)MMI UCEDD		513000				0.30	24,846
	TOTAL Keenan, John T						1.00	**82,820**
Spellman, Lisa M	Publications/Media Specialist	00072092	343300	12	2080		1.000	58,402
Villard, Aurelie V	Digital Media Manager	00072468	343300	12	2080		1.000	53,973
TBA	UNMC Today/Publications Editor	00072782	343306	12	2080		1.000	49,620
Simpson, Kalani	Senior Communications Specialist	00075819	343309	12	2080		1.000	59,470
O'Neill, William R	Exec Director, Strategic Communications	00072781	344300	12	2080		1.000	139,649
Watson, Richard G	Multimedia Manager	00082670	382300	12	2080		1.000	56,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.000**	**1,091,093**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090736		12			0.000	190
Scroggin, Kelsey N	Special Events/Community Relations Assoc	00072545	342500	12	2080	22.399	1.000	46,590
Beatie, Joy Madie L	Videographer II	00072783	382303	12	2080	20.750	1.000	43,160
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,940**
516000 STUDENT WAGES								
TBA OPS	TBA - OPS	00090737		12			0.000	50
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-20,566
Planned Negative				12			0.000	-25,000
Planned Negative				00			0.000	-23,803
Planned Negative				12			0.000	-3,835
Planned Negative				00			0.000	-69,020
Planned Negative				12			0.000	-25,000
Planned Negative				12			0.000	-25,000
Planned Negative				00			0.000	-48,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-240,224**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-43,160
	SUBTOTAL NONFACULTY						**16.000**	**897,699**
	SUBTOTAL SALARIES & WAGES						**16.000**	**897,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,970
519200 FICA CONTRIBUTION								62,851
519300 HEALTH INSURANCE CONTRIBUTION								138,467
519400 LIFE INSURANCE CONTRIBUTION								445
	SUBTOTAL BENEFITS							**265,733**
	TOTAL PERSONAL SERVICES							**1,163,432**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,962
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								530
	TOTAL NET OPERATING EXPENSES							**24,492**
	COST OBJECT TOTAL							**1,187,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Radio (31-4405-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Community Relations (31-4405-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,212
TOTAL NET OPERATING EXPENSES								**3,212**
COST OBJECT TOTAL								**3,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: News Release (31-4405-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,317
TOTAL NET OPERATING EXPENSES								**12,317**
COST OBJECT TOTAL								**12,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Connect (31-4405-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,033
TOTAL NET OPERATING EXPENSES								**2,033**
COST OBJECT TOTAL								**2,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: UNMC Image Campaign (31-4405-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baum, Kacie A	Sr Manager, Events&Community Engagement	00087792	343300	12	1456		0.700	45,827
	(31-4405-0004)Office of Public Affairs		513000				0.30	19,641
	TOTAL Baum, Kacie A						1.00	**65,468**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA				00			0.000	-45,827
	SUBTOTAL NONFACULTY						**0.700**	**0**
	SUBTOTAL SALARIES & WAGES						**0.700**	**0**
	TOTAL PERSONAL SERVICES							**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,446
	TOTAL NET OPERATING EXPENSES							**400,446**
	COST OBJECT TOTAL							**400,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: B&F Operations-Gen Exp (31-4434-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,288
	TOTAL NET OPERATING EXPENSES							**3,288**
	COST OBJECT TOTAL							**3,288**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Miscellaneous Gen Exp (34)
COST OBJECT: Special Services (31-4434-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,352
	TOTAL NET OPERATING EXPENSES							**33,352**
	COST OBJECT TOTAL							**33,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Bonds and Insurance (31-4435-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								866,609
	TOTAL NET OPERATING EXPENSES							**866,609**
	COST OBJECT TOTAL							**866,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: Insur Med Student Travel (31-4435-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,905
TOTAL NET OPERATING EXPENSES								**1,905**
COST OBJECT TOTAL								**1,905**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (35)
COST OBJECT: LB 998 HO Malpractice Ins (31-4435-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								428,000
	TOTAL NET OPERATING EXPENSES							**428,000**
	COST OBJECT TOTAL							**428,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (37)
COST OBJECT: Worker'S Comp Claims & Insurance (31-4437-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								639,169
	SUBTOTAL BENEFITS							**639,169**
	TOTAL PERSONAL SERVICES							**639,169**
	COST OBJECT TOTAL							**639,169**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (38)
COST OBJECT: Legal Fees (31-4438-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,570
TOTAL NET OPERATING EXPENSES								**70,570**
COST OBJECT TOTAL								**70,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Affairs (33-4407-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Katherine T	Associate Director, Alumni Relations	00071674	343300	12	2080		1.000	70,031
Olson, Laura J	Alumni Engagement Coordinator	00091425	343300	12	2080		1.000	55,080
Mello, Catherine E	Director, Alumni Relations	00077357	344304	12	2080		1.000	134,946
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**260,057**
514000 CLER/TECH/SERV WAGES								
Marshall, Bari L	Alumni & Student Relations Associate	00082278	242415	12	2080	23.307	1.000	48,479
SUBTOTAL NONFACULTY							**4.000**	**308,536**
SUBTOTAL SALARIES & WAGES							**4.000**	**308,536**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,735
519200 FICA CONTRIBUTION								17,278
519300 HEALTH INSURANCE CONTRIBUTION								48,440
519400 LIFE INSURANCE CONTRIBUTION								309
519800 WORKERS COMPENSATION								1,650
SUBTOTAL BENEFITS								**83,412**
TOTAL PERSONAL SERVICES								**391,948**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,000
530000 OPERATING SUPPLIES								29,415
540000 TRAVEL EXPENSE								10,300
TOTAL NET OPERATING EXPENSES								**203,715**
COST OBJECT TOTAL								**595,663**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COM (33-4407-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-CON (33-4407-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Assn-COP (33-4407-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								**14,000**
COST OBJECT TOTAL								**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: CAHP Alumni Engagement Council (33-4407-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Parents & Family Assoc (33-4407-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,315
TOTAL NET OPERATING EXPENSES								**11,315**
COST OBJECT TOTAL								**11,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: CoPH Alumni (33-4407-9200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,050
TOTAL NET OPERATING EXPENSES								**1,050**
COST OBJECT TOTAL								**1,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Administration (07)
COST OBJECT: Alumni Chapter-Graduate Studies (33-4407-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,200
TOTAL NET OPERATING EXPENSES								**1,200**
COST OBJECT TOTAL								**1,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: COM Deans Office Service Agreement (33-4451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Christine E	Marketing Specialist II	00077316	343309	12	2080		1.000	75,000
514000 CLER/TECH/SERV WAGES								
Sievers, Kent J	Digital Content/Asset Associate	00072026	342500	12	2080	23.041	1.000	47,925
SUBTOTAL NONFACULTY							**2.000**	**122,925**
SUBTOTAL SALARIES & WAGES							**2.000**	**122,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,269
519200 FICA CONTRIBUTION								6,884
519300 HEALTH INSURANCE CONTRIBUTION								19,299
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								657
SUBTOTAL BENEFITS								**33,232**
TOTAL PERSONAL SERVICES								**156,157**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**159,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Sorrell Events Center (33-4451-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peteler, Candace	Campus Events Center Coordinator	00072544	242400	12	1456	25.769	0.700	37,519
SUBTOTAL NONFACULTY							**0.700**	**37,519**
SUBTOTAL SALARIES & WAGES							**0.700**	**37,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,913
519200 FICA CONTRIBUTION								2,101
519300 HEALTH INSURANCE CONTRIBUTION								5,890
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**10,143**
TOTAL PERSONAL SERVICES								**47,662**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								**22,000**
COST OBJECT TOTAL								**69,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Public Affairs-Aux (51)
COST OBJECT: Misc. Public Relations Contracts (33-4451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: General Expense (44)
DEPARTMENT: Office of Public Affairs (05)
COST OBJECT: Public Relations (37-4405-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaschke, Heidi N	High School Alliance Program Manager	00072637	263300	12	2080		1.000	72,735
Wilson, Yvonne M	High School Alliance Program Coordinator	00090932	263300	12	2080		1.000	45,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**118,410**
SUBTOTAL NONFACULTY							**2.000**	**118,410**
SUBTOTAL SALARIES & WAGES							**2.000**	**118,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,736
519200 FICA CONTRIBUTION								6,039
519300 HEALTH INSURANCE CONTRIBUTION								15,038
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION								633
SUBTOTAL BENEFITS								**26,564**
TOTAL PERSONAL SERVICES								**144,974**
COST OBJECT TOTAL								**144,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		00			0.000	2,074,659
Caverzagie, Kelly J	Professor	00087260	090350	12	2080		1.000	41,800
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	418		0.235	25,300
	(37-8321-1002001)House Officer		511000				0.77	86,712
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	5,500
	TOTAL Jarzynka, Kimberly J						1.00	**127,512**
Carmines, Pamela K	Professor	00078963	095150	12	250		0.120	18,850
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.38	59,060
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.00	391
	(31-1201-0004)Dean Graduate Studies		512100				0.25	59,345
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	43,955
	TOTAL Carmines, Pamela K						1.00	**181,601**
Chambers, Ward A	Professor	00093428	095150	12	2080		1.000	227,263
Moore, Gerald F	Professor	00071043	095150	12	1724		0.829	172,410
	(31-0401-0001)Allied Health Assoc Dean		511000				0.17	35,420
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,018
	TOTAL Moore, Gerald F						1.00	**208,848**
Wengel, Steven P	Professor	00093105	095150	12	358		0.172	40,453
	(37-8433-3001501)Add'l Clinical Psych		511000				0.39	92,473
	(31-5330-0001)Psychiatry Instruction		511000				0.34	79,094
	(31-4221-0010)Wellness Initiatives		511000				0.10	22,964
	(31-4221-0010)Wellness Initiatives		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	**252,484**
Abdalla, Maher Y	Asst Professor	00090143	095154	12	2080		1.000	76,369
Britigan, Bradley E	Stokes-Shackleford Chair-Infectious Dis	00090012	095189	12	312		0.150	51,283
	TOTAL Britigan, Bradley E						1.00	**431,619**
Abdalla, Maher Y	Research Scientist	00073924	099511	12			0.000	1,425
	TOTAL 511000 TENURED FACULTY SALARIES						**4.506**	**2,729,812**
SUBTOTAL FACULTY							**4.506**	**2,729,812**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director	00090224	095021	12	878		0.422	1,500,000
Smith, Carl Vernon	Chairperson	00089136	095140	12			0.001	100
Smith, Carl Vernon	Chairperson Stipend	00089184	095140	12			0.000	15,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	50,381
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001501)Add'l Clinical OB/GYN		512000				0.31	75,613
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.29	69,684
	TOTAL Smith, Carl Vernon						1.00	**261,358**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.423**	**1,515,400**
512100 ADMINISTRATIVE - PERMANENT								
McGlade, Michael R	Senior Assoc Dean for Administration	00092815	095124	12	2080		1.000	280,363
Smith, Carl Vernon	Senior Assoc Dean for Clinical Affairs	00071399	095124	12			0.000	5,000
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	50,381
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001501)Add'l Clinical OB/GYN		512000				0.31	75,613
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.29	69,684
	TOTAL Smith, Carl Vernon						1.00	**261,358**
TBA	Senior Assoc Dean for Academic Affairs	00085432	095124	12	1215		0.584	89,174
Britigan, Bradley E	Dean	00071059	095125	12	1768		0.850	370,336
Britigan, Bradley E	Dean Stipend	00071062	095125	12			0.000	10,000
	TOTAL Britigan, Bradley E						1.00	**431,619**
McGlade, Michael R	Assoc Dean Stipend	00071064	095130	12			0.000	69,684
Wigton, Robert S	Asst Dean Special Projects	00093058	095135	12	208		0.100	22,390
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.534**	**846,947**
513000 MGR/PROFESSIONAL SAL								
Despines, Traci E	Accountant I	00071073	242301	12	2080	26.201	1.000	54,499
Secora, Sharon K	Administrative Associate II	00090975	242412	12	2080	34.138	1.000	71,007
Byrne, Steven M	Budget & Financial Analyst	00078425	243300	12	2080		1.000	65,311
Hansen, Robert T	Research Grants Administrator II	00072235	243300	12	2080		1.000	71,375
Clapper, Lori A	Accountant II	00071829	243301	12	2080		1.000	64,087
Kathol, Galen L	Business Director	00071070	244300	12	2080		1.000	162,763
Kathol, Galen L	Business Director	00071070	244300	12			0.000	2,000
Blusys, Megan J	Communications & Media Specialist	00071195	343300	12	1077		0.518	35,000
	(31-1201-0004)Dean Graduate Studies		513000				0.48	33,018
	TOTAL Blusys, Megan J						1.00	**68,018**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.518**	**526,042**
514000 CLER/TECH/SERV WAGES								
Marsh, Patti J	Administrative Associate I	00082555	242402	12	2080	24.951	1.000	51,898
Gamerl, Nicole M	COM Administrative Coordinator	00071067	243300	12		29.650	1.000	61,672
Houfek, Judith M	COM Administrative Coordinator	00071067	243300	12	2080	36.364	1.000	75,638
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**189,208**
SUBTOTAL NONFACULTY							**12.475**	**3,077,597**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**16.981**	**5,807,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270,369
519200 FICA CONTRIBUTION								247,584
519300 HEALTH INSURANCE CONTRIBUTION								717,757
519400 LIFE INSURANCE CONTRIBUTION								13,242
	SUBTOTAL BENEFITS							**1,248,952**
	TOTAL PERSONAL SERVICES							**7,056,361**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,178
	TOTAL NET OPERATING EXPENSES							**32,178**
	COST OBJECT TOTAL							**7,088,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ward, Wendy J	Professor	00092097	090350	12	632		0.352	27,168
	(37-8468-1002001)House Officer		511000				0.32	24,900
	(31-5360-0001)Surgery Instruction		511000				0.32	24,900
	TOTAL Ward, Wendy J						1.00	**86,968**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	1134		0.544	49,800
	(37-8380-3001001)Clinical		511000				0.13	12,021
	(37-8380-4001001)DDIF Administration		511000				0.15	14,089
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	15,625
	TOTAL Konigsberg, Beau S						1.00	**96,535**
Sheppard, Olabisi O	Asst Professor	00092496	090352	12	1202		0.576	26,000
	(37-8470-3001001)Clinical		511000				0.42	19,100
	TOTAL Sheppard, Olabisi O						1.00	**45,100**
Sivaraman, Anita	Asst Professor	00089370	090352	12			0.576	26,000
	(37-8329-3001001)Clinical		511000				0.13	5,585
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.22	9,764
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	3,751
	TOTAL Sivaraman, Anita						1.00	**45,100**
Schenarts, Kimberly D	Professor	00088745	095150	12	1560		0.750	93,085
Erickson, Alan R	Assoc Professor	00092923	095152	12	1523		0.732	66,867
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	3,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.23	20,931
	TOTAL Erickson, Alan R						1.00	**96,298**
Sualy, Kunal S	Asst Professor	00092342	095154	12	1202		0.578	26,058
	(37-5201-4002001)Anesthesiology		511000				0.42	19,042
	TOTAL Sualy, Kunal S						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.108**	**314,978**
SUBTOTAL FACULTY							**4.108**	**314,978**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
MacDonald, Richard G	Chair Medical Students Admissions Cmte	00093881	090022	12			0.000	6,000
	(31-5140-0001)Biochemistry Instruction		511000				1.00	160,954
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL MacDonald, Richard G						1.00	**176,954**
Ward, Wendy J	Assoc Dean, Admissions & Student Affairs	32970	00092478	095130	12		0.000	10,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8468-1002001)House Officer		511000				0.32	24,900
	(31-5360-0001)Surgery Instruction		511000				0.32	24,900
	TOTAL Ward, Wendy J						1.00	**86,968**
Erickson, Alan R	Assistant Dean for Student Affairs	00092745	095135	12			0.000	5,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	3,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.23	20,931
	TOTAL Erickson, Alan R						1.00	**96,298**
Konigsberg, Beau S	Assistant Dean for Admissions	00092716	095135	12			0.000	5,000
	(37-8380-3001001)Clinical		511000				0.13	12,021
	(37-8380-4001001)DDIF Administration		511000				0.15	14,089
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	15,625
	TOTAL Konigsberg, Beau S						1.00	**96,535**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**26,000**
513000 MGR/PROFESSIONAL SAL								
Stalder, Lindsay J	Admissions/Recruitment Coordinator	00086028	253300	12	869		0.418	23,285
	(31-3007-0001)RHEN - College Of Medicine		513000				0.58	32,452
	TOTAL Stalder, Lindsay J						1.00	**55,737**
514000 CLER/TECH/SERV WAGES								
Paquette, Lisa M	Educational Program Coordinator III	00088492	242400	12	1578	26.082	0.758	41,148
	(33-5101-0600)COM_Chinese Program Fee		514000				0.24	13,102
	TOTAL Paquette, Lisa M						1.00	**54,250**
Carstens, Beckey M	Office Associate II	00078943	242415	12	2080	21.742	1.000	45,223
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.758**	**86,371**
SUBTOTAL NONFACULTY							**2.176**	**135,656**
SUBTOTAL SALARIES & WAGES							**6.284**	**450,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,841
519200 FICA CONTRIBUTION								27,939
519300 HEALTH INSURANCE CONTRIBUTION								65,342
519400 LIFE INSURANCE CONTRIBUTION								451
SUBTOTAL BENEFITS								**122,573**
TOTAL PERSONAL SERVICES								**573,207**
COST OBJECT TOTAL								**573,207**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Research Office (31-5101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Assoc Professor	00085875	090351	12	329		0.158	18,594
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.28	32,865
	(31-5140-0001)Biochemistry Instruction		511000				0.46	61,963
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.11	12,396
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		512100				0.00	2,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	TOTAL Mott, Justin L						1.00	**138,318**
SUBTOTAL FACULTY							**0.158**	**18,594**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mott, Justin L	Director, MD, PhD Program	00092593	095081	12			0.000	2,500
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.28	32,865
	(31-5140-0001)Biochemistry Instruction		511000				0.46	61,963
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.11	12,396
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		512100				0.00	2,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	TOTAL Mott, Justin L						1.00	**138,318**
Fox, Howard S	Senior Assoc Dean for Research	00090018	095124	12			0.000	45,000
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	TOTAL Fox, Howard S	3299					1.00	**347,439**
Guda, Chittibabu	Asst Dean for Rsrch Development	00088803	095135	12			0.000	5,000

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Research Office (31-5101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**52,500**
514000 CLER/TECH/SERV WAGES								
Brady, Jennifer L	Education Programs Coordinator	00084688	242300	12	2080	24.339	1.000	50,625
SUBTOTAL NONFACULTY							**1.000**	**103,125**
SUBTOTAL SALARIES & WAGES							**1.158**	**121,719**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,790
519200 FICA CONTRIBUTION								7,547
519300 HEALTH INSURANCE CONTRIBUTION								17,649
519400 LIFE INSURANCE CONTRIBUTION								122
SUBTOTAL BENEFITS								**33,108**
TOTAL PERSONAL SERVICES								**154,827**
COST OBJECT TOTAL								**154,827**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Clinical Simulation Lab (31-5101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Simulation Res, Dev & Assess	00072461	293300	12			0.000	58,300
TBA	Adv Human Simulation Program Supervisor	00090814	293300	12	6240		3.000	131,499
TBA	Advanced Simulation Specialist I	00091401	293300	12	1560		0.750	22,738
TBA	Clinical Simulation Program Supervisor	00091862	293300	12			0.000	95,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.750**	**307,537**
SUBTOTAL NONFACULTY							**3.750**	**307,537**
SUBTOTAL SALARIES & WAGES							**3.750**	**307,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,071
519200 FICA CONTRIBUTION								9,534
519300 HEALTH INSURANCE CONTRIBUTION								33,829
519400 LIFE INSURANCE CONTRIBUTION								923
SUBTOTAL BENEFITS								**55,357**
TOTAL PERSONAL SERVICES								**362,894**
COST OBJECT TOTAL								**362,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-5101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Assoc Professor	00085875	090351	12	218		0.105	12,396
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.28	32,865
	(31-5140-0001)Biochemistry Instruction		511000				0.46	61,963
	(31-5101-0004)Research Office		511000				0.16	18,594
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	**138,318**
Talmon, Geoffrey A	Professor	00093513	095150	12	1649		0.793	76,547
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	1,993
	(34-2005-2094001)College of Pharmacy		511000				0.06	5,979
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	3,986
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	1,973
	(34-5140-2103001)Targeting tumor and its mic		511000				0.02	1,993
	TOTAL Talmon, Geoffrey A						1.00	**96,457**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.898**	**88,943**
SUBTOTAL FACULTY							**0.898**	**88,943**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mott, Justin L	Curriculum Cmte Chair	00092688	090022	12			0.000	2,500
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.28	32,865
	(31-5140-0001)Biochemistry Instruction		511000				0.46	61,963
	(31-5101-0004)Research Office		511000				0.16	18,594
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	**138,318**
513000 MGR/PROFESSIONAL SAL								
Anzalone-Stavneak, Karina L	Manager, Office of Medical Education	00089224	263300	12	2080		1.000	58,391
Dybdall, Kathryn J	Director, Office of Medical Education	00091052	263300	12	1658		0.797	72,658
	(33-5101-0600)COM_Chinese Program Fee		513000				0.20	18,552
	TOTAL Dybdall, Kathryn J						1.00	**91,210**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.797**	**131,049**
514000 CLER/TECH/SERV WAGES								
Alley, Renee M	Accreditation & Curriculum Coordinator	33020091274	242400	12	1679	26.082	0.807	43,780

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-0115-1003-001 (31-5101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5101-0600)COM_Chinese Program Fee		514000				0.19	10,470
	TOTAL Alley, Renee M						1.00	**54,250**
Bechdolt, Ronald H	Educational Program Coordinator II	00084286	242400	12	2080	29.819	1.000	62,023
Ditter, Sonia R	Educational Program Coordinator II	00086448	242400	12	2080	20.258	1.000	42,136
Larson, Vanessa S	Educational Program Coordinator II	00091248	242400	12	2080	23.953	1.000	49,823
Nielson, Tamra C	OME Assessment Coordinator	00071629	242400	12	2080	22.607	1.000	47,022
Wees, Jolene K	UME Educational Program Coordinator III	00084560	242400	12	312	26.641	0.150	8,312
	(31-5210-0001)Family Practice-Instruction		514000				0.85	47,101
	TOTAL Wees, Jolene K						1.00	**55,413**
Wilcox, Vanessa L	Education/Technology Coordinator	00091206	242400	12	2080	25.375	1.000	52,780
Bless, Susan H	Office Associate II	00082087	242415	12	2080	18.914	1.000	39,342
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.957**	**345,218**
SUBTOTAL NONFACULTY							**8.754**	**478,767**
SUBTOTAL SALARIES & WAGES							**9.652**	**567,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,333
519200 FICA CONTRIBUTION								35,198
519300 HEALTH INSURANCE CONTRIBUTION								82,318
519400 LIFE INSURANCE CONTRIBUTION								568
SUBTOTAL BENEFITS								**154,417**
TOTAL PERSONAL SERVICES								**722,127**
COST OBJECT TOTAL								**722,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Diversity Office (31-5101-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Alba, Armando	Asst Professor	00084636	090352	12			0.330	45,400
	(31-5210-0001)Family Practice-Instruction		511000				0.57	78,360
	(34-1209-3001002)National Infection Control		511000				0.10	13,740
	TOTAL De Alba, Armando						1.00	**137,500**
Bronner, Liliana P	Asst Professor	00092816	095154	12	416		0.201	17,510
	(34-5507-1042003)Accelerating Access: Health		511000				0.20	17,510
	(31-5210-0001)Family Practice-Instruction		511000				0.41	35,195
	(37-5228-4001001)Geriatrics		511000				0.05	4,080
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.15	12,750
	TOTAL Bronner, Liliana P						1.00	**87,045**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.531**	**62,910**
SUBTOTAL FACULTY							**0.531**	**62,910**
SUBTOTAL SALARIES & WAGES							**0.531**	**62,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,026
519200 FICA CONTRIBUTION								3,900
519300 HEALTH INSURANCE CONTRIBUTION								9,122
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**17,111**
TOTAL PERSONAL SERVICES								**80,021**
COST OBJECT TOTAL								**80,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	1000		0.481	47,978
	(31-5150-0001)Anatomy Instruction		511000				0.49	49,298
	(34-5150-2065001)Genetics; Cell Biology & An		511000				0.03	2,549
	TOTAL Bhakat, Kishor K						1.00	**130,960**
Buckley-McKeown, Shannon M	Asst Professor	00092130	090352	12	1040		0.500	42,436
	(34-1905-2244703)Role of E2 Ligase, UBR5, in		511000				0.50	49,037
	TOTAL Buckley-McKeown, Shannon M						1.00	**98,074**
Rowley, Michael J	Asst Professor	00090015	090352	12	537		0.258	15,500
	(34-5150-2067001)Genetics; Cell Biology & An		511000				0.74	44,500
	TOTAL Rowley, Michael J						1.00	**91,670**
Band, Vimla	Professor	00071221	095150	12	200		0.096	20,861
	(31-5150-0001)Anatomy Instruction		511000				0.34	78,002
	(35-1905-2045001)Eppley		511000				0.13	27,747
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.04	9,615
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.14	30,830
	(31-5150-0001)Anatomy Instruction		512000				0.25	83,978
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**312,844**
Guda, Chittibabu	Professor	00090235	095150	12	468		0.225	40,641
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office	3305	512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mirza, Sameer	Asst Professor	00092421	095154	12	2080		1.000	60,559
Bhakat, Kishor K	Research Scientist	00083535	099511	12			0.000	31,135
	(31-5150-0001)Anatomy Instruction		511000				0.49	49,298
	(34-5150-2065001)Genetics; Cell Biology & An		511000				0.03	2,549
	TOTAL Bhakat, Kishor K						1.00	**130,960**
Buckley-McKeown, Shannon M	Research Scientist	00092594	099511	12			0.000	6,601
	(34-1905-2244703)Role of E2 Ligase, UBR5, in		511000				0.50	49,037
	TOTAL Buckley-McKeown, Shannon M						1.00	**98,074**
Guda, Chittibabu	Research Scientist	00092534	099511	12			0.000	20,565
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
Rowley, Michael J	Research Scientist	00092534	099511	12			0.000	31,670
	(34-5150-2067001)Genetics; Cell Biology & An		511000				0.74	44,500
	TOTAL Rowley, Michael J						1.00	**91,670**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.560**	**317,946**
SUBTOTAL FACULTY							**2.560**	**317,946**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	56,811

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Human Genetics (31-5101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.34	78,002
	(35-1905-2045001)Eppley		511000				0.13	27,747
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.04	9,615
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.14	30,830
	(31-5150-0001)Anatomy Instruction		512000				0.25	83,978
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**312,844**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-13,019
SUBTOTAL NONFACULTY							**0**	**43,792**
SUBTOTAL SALARIES & WAGES							**2.560**	**361,738**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,516
519200 FICA CONTRIBUTION								22,832
519300 HEALTH INSURANCE CONTRIBUTION								52,908
519400 LIFE INSURANCE CONTRIBUTION								336
SUBTOTAL BENEFITS								**99,592**
TOTAL PERSONAL SERVICES								**461,330**
COST OBJECT TOTAL								**461,330**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Microbio Mannon (31-5101-0511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00080520		12	2080		1.000	53,601
SUBTOTAL FACULTY							**1.000**	**53,601**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mannon, Peter J	GI Chief & Dir, IBD Ctr	00090219	095858	12			0.000	118,949
	(31-5220-0400)Internal Med-GI Instruction		511000				0.88	48,225
	(31-5110-1500)Com Special State - Int/Med		512100				0.00	46,605
	(31-5220-0400)Internal Med-GI Instruction		512100				0.00	24,446
	TOTAL Mannon, Peter J						0.88	**238,225**
SUBTOTAL NONFACULTY							**0**	**118,949**
SUBTOTAL SALARIES & WAGES							**1.000**	**172,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,543
519200 FICA CONTRIBUTION								9,037
519300 HEALTH INSURANCE CONTRIBUTION								23,144
519400 LIFE INSURANCE CONTRIBUTION								280
SUBTOTAL BENEFITS								**42,004**
TOTAL PERSONAL SERVICES								**214,554**
COST OBJECT TOTAL								**214,554**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Physician Scientist Recruitment Prg (31-5101-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00093834	090351	12	291		0.140	79,450
SUBTOTAL FACULTY							**0.140**	**79,450**
SUBTOTAL SALARIES & WAGES							**0.140**	**79,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,852
519200 FICA CONTRIBUTION								2,456
519300 HEALTH INSURANCE CONTRIBUTION								8,713
519400 LIFE INSURANCE CONTRIBUTION								238
SUBTOTAL BENEFITS								**14,259**
TOTAL PERSONAL SERVICES								**93,709**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,989
TOTAL NET OPERATING EXPENSES								**11,989**
COST OBJECT TOTAL								**105,698**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Physician Scientist Recruit Prg Int (31-5101-0521)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook, Jason R	Asst Professor	00093360	090352	12			0.865	39,009
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	3,100
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.07	2,991
	TOTAL Cook, Jason R						1.00	**45,100**
SUBTOTAL FACULTY							**0.865**	**39,009**
SUBTOTAL SALARIES & WAGES							**0.865**	**39,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,497
519200 FICA CONTRIBUTION								2,419
519300 HEALTH INSURANCE CONTRIBUTION								5,656
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**10,611**
TOTAL PERSONAL SERVICES								**49,620**
COST OBJECT TOTAL								**49,620**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Phys Scient 4 (31-5101-0524)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shirani, Afsaneh	Asst Professor	00090411	090352	12	674		0.324	17,840
	(37-5101-3003019)Chair's Hire Pkg-DONS-Shiri		511000				0.68	37,260
	TOTAL Shirani, Afsaneh						1.00	**55,100**
SUBTOTAL FACULTY							**0.324**	**17,840**
SUBTOTAL SALARIES & WAGES							**0.324**	**17,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,142
519200 FICA CONTRIBUTION								1,106
519300 HEALTH INSURANCE CONTRIBUTION								2,587
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,853**
TOTAL PERSONAL SERVICES								**22,693**
COST OBJECT TOTAL								**22,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Stephen Obaro (31-5101-0541)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	73		0.035	2,203
	(37-7200-6001002)CHRI Executive Office		513000				0.44	26,648
	(34-5319-2013001)Pediatrics		513000				0.03	1,794
	(37-5310-6004001)Pediatrics		513000				0.50	30,584
	TOTAL Rezac-Elgohary, Amy J						1.00	**61,229**
Nakibuuka-Muli, Victoria N	Administrator II	00087819	243312	12			0.029	2,487
	(37-5310-4003010)Admin - CSF		513000				0.95	80,998
	(36-5319-2045001)Pediatrics		513000				0.02	1,615
	TOTAL Nakibuuka-Muli, Victoria N						1.00	**85,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.064**	**4,690**
SUBTOTAL NONFACULTY							**0.064**	**4,690**
SUBTOTAL SALARIES & WAGES							**0.064**	**4,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								300
519200 FICA CONTRIBUTION								291
519300 HEALTH INSURANCE CONTRIBUTION								680
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,276**
TOTAL PERSONAL SERVICES								**5,966**
COST OBJECT TOTAL								**5,966**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-MD/PhD Scholars Prg (31-5101-0570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12			0.000	94,242
SUBTOTAL NONFACULTY							**0**	**94,242**
SUBTOTAL SALARIES & WAGES							**0.000**	**94,242**
TOTAL PERSONAL SERVICES								**94,242**
COST OBJECT TOTAL								**94,242**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Grad Biomed Sci (31-5101-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rothgeb, Kimberly A	IGPBS Education Program Coordinator	00091231	242400	12	2080	26.114	1.000	54,317
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Research Asst	00091826	095134	12	4160		2.000	45,935
SUBTOTAL NONFACULTY							**3.000**	**100,252**
SUBTOTAL SALARIES & WAGES							**3.000**	**100,252**
TOTAL PERSONAL SERVICES								**100,252**
COST OBJECT TOTAL								**100,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bills, Nathan D	Assoc Professor	00092204	095152	12	1337		1.000	75,706
Krause, Crystal M	Asst Professor	00093027	095154	12	2080		1.000	60,100
Rodrigues Armijo, Priscila	Asst Professor	00092427	095154	12	10		0.005	302
	(36-5201-2021001)Anesthesiology		511000				0.16	9,647
	(37-8471-2001997)COSTSHARING/ 36-5360-2258-0		511000				0.01	619
	(31-5721-0022)Schiller Recuitment		511000				0.82	49,532
	TOTAL Rodrigues Armijo, Priscila						1.00	**61,915**
Bills, Nathan D	Research Scientist	00092689	099511	12			0.000	7,097
Krause, Crystal M	Research Scientist	00092689	099511	12			0.000	7,402
Rodrigues Armijo, Priscila	Research Scientist	00092689	099511	12			0.000	1,815
	(36-5201-2021001)Anesthesiology		511000				0.16	9,647
	(37-8471-2001997)COSTSHARING/ 36-5360-2258-0		511000				0.01	619
	(31-5721-0022)Schiller Recuitment		511000				0.82	49,532
	TOTAL Rodrigues Armijo, Priscila						1.00	**61,915**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.005**	**152,422**
SUBTOTAL FACULTY							**2.005**	**152,422**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Mark A	Director Advanced Surgical Technology	00093860	095081	12			0.000	50,000
	(34-5360-2080201)Effect of cell-based therap		511000				0.04	3,760
	(35-5360-2015001)Surgery		511000				0.71	65,725
	TOTAL Carlson, Mark A						0.75	**119,485**
513000 MGR/PROFESSIONAL SAL								
Leon, Melissa A	Health Data Analyst	00072100	363302	12	2080		1.000	52,932
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-56,974
SUBTOTAL NONFACULTY							**1.000**	**45,958**
SUBTOTAL SALARIES & WAGES							**3.005**	**198,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,292
519200 FICA CONTRIBUTION								14,066
519300 HEALTH INSURANCE CONTRIBUTION								30,759
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS		3315						**59,202**
TOTAL PERSONAL SERVICES								**257,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**257,582**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Path/Virol Reid (31-5101-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reid, Saint Patrick M	Asst Professor	00093001	090352	12	2080		1.000	104,157
Reid, Saint Patrick M	Research Scientist	00073924	099511	12			0.000	2,017
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**106,174**
SUBTOTAL FACULTY							**1.000**	**106,174**
SUBTOTAL SALARIES & WAGES							**1.000**	**106,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,795
519200 FICA CONTRIBUTION								6,583
519300 HEALTH INSURANCE CONTRIBUTION								15,395
519400 LIFE INSURANCE CONTRIBUTION								106
SUBTOTAL BENEFITS								**28,879**
TOTAL PERSONAL SERVICES								**135,053**
COST OBJECT TOTAL								**135,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: POE-Samuelson Pulmry (31-5101-0820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Derrick R	Asst Professor	00089861	090352	12	809		0.389	17,763
	(34-5237-2029001)Pulmonary (Internal Medicin		511000				0.61	27,913
	TOTAL Samuelson, Derrick R						1.00	**111,650**
Samuelson, Derrick R	Research Scientist	00089858	099511	12			0.000	65,974
	(34-5237-2029001)Pulmonary (Internal Medicin		511000				0.61	27,913
	TOTAL Samuelson, Derrick R						1.00	**111,650**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.389**	**83,737**
SUBTOTAL FACULTY							**0.389**	**83,737**
SUBTOTAL SALARIES & WAGES							**0.389**	**83,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,359
519200 FICA CONTRIBUTION								5,192
519300 HEALTH INSURANCE CONTRIBUTION								12,142
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**22,777**
TOTAL PERSONAL SERVICES								**106,514**
COST OBJECT TOTAL								**106,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: College of Medicine-Outstanding Performa (31-5101-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090611		00			0.000	27,061
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090612		00			0.000	10,743
515000 OTH ACAD SAL & WAGES								
TBA OPS	TBA - OPS	00090613		00			0.000	3,736
SUBTOTAL NONFACULTY							**0**	**41,540**
SUBTOTAL SALARIES & WAGES							**0.000**	**41,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,496
519200 FICA CONTRIBUTION								1,288
519300 HEALTH INSURANCE CONTRIBUTION								4,570
519400 LIFE INSURANCE CONTRIBUTION								124
SUBTOTAL BENEFITS								**7,478**
TOTAL PERSONAL SERVICES								**49,018**
COST OBJECT TOTAL								**49,018**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 35-1209-1002-001 (31-5101-3023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Chief Medical Officer	00093808	095061	12	352		0.169	19,230
SUBTOTAL NONFACULTY							**0.169**	**19,230**
SUBTOTAL SALARIES & WAGES							**0.169**	**19,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								692
519200 FICA CONTRIBUTION								596
519300 HEALTH INSURANCE CONTRIBUTION								2,115
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**3,461**
TOTAL PERSONAL SERVICES								**22,691**
COST OBJECT TOTAL								**22,691**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-5234-2423-001 (31-5101-3031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Asst Professor	00092540	090352	12	1335		0.642	31,550
SUBTOTAL NONFACULTY							**0.642**	**31,550**
SUBTOTAL SALARIES & WAGES							**0.642**	**31,550**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,136
519200 FICA CONTRIBUTION								978
519300 HEALTH INSURANCE CONTRIBUTION								3,471
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**5,680**
TOTAL PERSONAL SERVICES								**37,230**
COST OBJECT TOTAL								**37,230**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COSTSHARING/ 36-5150-2085-201 (31-5101-3032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	87		0.042	7,557
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
SUBTOTAL FACULTY							**0.042**	**7,557**
SUBTOTAL SALARIES & WAGES							**0.042**	**7,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								484
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								1,096
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,057**
TOTAL PERSONAL SERVICES								**9,614**
COST OBJECT TOTAL								**9,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Ind Cst-Sansom (31-5101-8043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang-France, Jun	Researcher	00082669	363308	12	1040		0.500	24,003
SUBTOTAL NONFACULTY							**0.500**	**24,003**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,536
519200 FICA CONTRIBUTION								1,488
519300 HEALTH INSURANCE CONTRIBUTION								3,480
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**6,528**
TOTAL PERSONAL SERVICES								**30,531**
COST OBJECT TOTAL								**30,531**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	67		0.032	3,997
	(34-7220-3002006)CHRI		511000				0.13	15,987
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.60	73,502
	(31-5450-0100)POE - HPSBH		511000				0.00	5,000
	(33-5450-0007)Smith & Lehmann CNST		511000				0.13	15,445
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.12	14,300
	(31-5450-0100)POE - HPSBH		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**133,231**
Abresch, Chad J	Asst Professor	00071121	090352	12			0.030	1,890
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
Abresch, Chad J	Research Scientist	00092165	099511	12			0.000	2,178
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.062**	**8,065**
SUBTOTAL FACULTY							**0.062**	**8,065**
NONFACULTY								

513000 MGR/PROFESSIONAL SAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rogers, Janet M	Accountant II	00081183	243301	12	832		0.400	27,483
	(36-5311-3024003)ACOG AIM Program Support		513000				0.02	1,374
	(34-7220-3001004)Assuring Comprehensive Prev		513000				0.05	3,436
	(34-7220-3002006)CHRI		513000				0.28	19,239
	(36-5311-3025001)Pediatrics		513000				0.25	17,178
	TOTAL Rogers, Janet M						1.00	**68,710**
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	21		0.010	1,134
	(34-7220-3001004)Assuring Comprehensive Prev		513000				0.19	21,546
	(34-7220-3002006)CHRI		513000				0.20	22,680
	(34-7220-3000005)CHRI Child Health Policy		513000				0.20	22,680
	(36-5311-3021004)Georgetown: Strengthen the		513000				0.15	17,010
	(36-5311-3025001)Pediatrics		513000				0.25	28,350
	TOTAL Pecha, Denise M						1.00	**113,400**
TBA	Senior Public Health Project Coordinator	00090957	262300	12	42		0.020	1,228
TBA	Public Health Project Coordinator	00091893	262300	12	21		0.010	623
Foster, Kara B	CityMatCH Education & Training Manager	00079981	263300	12	21		0.010	717
	(34-7220-3002006)CHRI		513000				0.55	39,414
	(34-7220-3000005)CHRI Child Health Policy		513000				0.34	24,365
	(36-5311-3029001)Pediatrics		513000				0.10	7,166
	TOTAL Foster, Kara B						1.00	**71,662**
Johnson, Regan M	CityMatCH Women's Health Manager	00091105	263300	12	21		0.010	702
	(36-5311-3024003)ACOG AIM Program Support		513000				0.08	5,624
	(34-7220-3001004)Assuring Comprehensive Prev		513000				0.83	58,348
	(36-5311-3026003)FIMR - MPHI Subcontract - N		513000				0.08	5,624
	TOTAL Johnson, Regan M						1.00	**70,298**
Karki, Bibhusha	Senior Public Health Project Coordinator	00091634	263300	12	21		0.010	593
	(34-7220-3002006)CHRI		513000				0.14	8,238
	(34-7220-3000005)CHRI Child Health Policy		513000				0.10	5,887
	(37-7215-6001360)CHRI Niebur Pediatric Resea		513000				0.60	35,321
	(36-5311-3021004)Georgetown: Strengthen the		513000				0.15	8,831
	TOTAL Karki, Bibhusha						1.00	**58,870**
Le, Lynne	CityMatCH Inclusive Strategies Manager	00089376	263300	12	42		0.020	1,433
	(34-7220-3002006)CHRI		513000				0.80	57,329
	(34-7220-3000005)CHRI Child Health Policy		513000				0.05	3,585
	(36-5311-3026003)FIMR - MPHI Subcontract - N		513000				0.03	2,150
	(36-5311-3025001)Pediatrics		513000				0.10	7,166
	TOTAL Le, Lynne						1.00	**71,663**
Shelton, Divine W	Senior Public Health Project Coordinator	00089161	263300	12	21		0.010	589

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5311-3025001)Pediatrics		513000				0.99	58,281
	TOTAL Shelton, Divine W						1.00	**58,870**
TBA	Director of Programs	00091542	263300	12	21		0.010	952
TBA	Director of Funds Development & CQI	00091968	263300	00	1040		0.500	4,097
Young, Deanna L	Public Health Project Coordinator	00071880	263300	12	208		0.100	4,949
	(34-7220-3002006)CHRI		513000				0.55	27,218
	(34-7220-3000005)CHRI Child Health Policy		513000				0.35	17,322
	TOTAL Young, Deanna L						1.00	**49,489**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	77		0.037	2,403
	(34-7220-3002006)CHRI		513000				0.45	28,830
	(34-7220-3000005)CHRI Child Health Policy		513000				0.08	4,805
	(36-5311-3026003)FIMR - MPHI Subcontract - N		513000				0.04	2,403
	(37-5311-3000003)PRAMS		513000				0.04	2,403
	(36-5311-3025001)Pediatrics		513000				0.11	7,208
	TOTAL Gilbert, Carol S						0.75	**48,052**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.147**	**46,903**
514000 CLER/TECH/SERV WAGES								
TBA	CityMatCH Program Associate	00090599	242400	12	312	23.100	0.150	7,207
SUBTOTAL NONFACULTY							**1.297**	**54,110**
SUBTOTAL SALARIES & WAGES							**1.359**	**62,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,584
519200 FICA CONTRIBUTION								3,417
519300 HEALTH INSURANCE CONTRIBUTION								8,522
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**15,613**
TOTAL PERSONAL SERVICES								**77,788**
COST OBJECT TOTAL								**77,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Bridge Fd-Poole (31-5101-8079)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	1040		0.500	31,533
	(34-5237-2023006)Pulmonary (Internal Medicin		513000				0.50	31,533
	TOTAL Nelson, Amy J						1.00	**63,066**
SUBTOTAL NONFACULTY							**0.500**	**31,533**
SUBTOTAL SALARIES & WAGES							**0.500**	**31,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,018
519200 FICA CONTRIBUTION								1,955
519300 HEALTH INSURANCE CONTRIBUTION								4,572
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**8,577**
TOTAL PERSONAL SERVICES								**40,110**
COST OBJECT TOTAL								**40,110**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Bridge Fund-Pediatri (31-5101-8093)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, William E	Research Technologist I	00087676	362302	12	520	21.956	0.250	11,417
515000 OTH ACAD SAL & WAGES								
Sahar, Namood E	Research Assistant	00088449	095702	12	2080	13.908	1.000	28,928
SUBTOTAL NONFACULTY							**1.250**	**40,345**
SUBTOTAL SALARIES & WAGES							**1.250**	**40,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,582
519200 FICA CONTRIBUTION								2,501
519300 HEALTH INSURANCE CONTRIBUTION								5,850
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**10,973**
TOTAL PERSONAL SERVICES								**51,318**
COST OBJECT TOTAL								**51,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COVID 19-ENGLAND (31-5101-8098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roul, Punyasha	Biostatistics Data Analyst	00089036	363300	12	624		0.573	29,277
	(37-8341-2001001)DDIF Research		513000				0.43	21,287
	TOTAL Roul, Punyasha						1.00	**50,564**
Petro, Alison D	Clinical Research Coordinator	00091906	363313	12	624		0.310	17,010
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.28	15,448
	(37-5115-2008001)Umbach Professorship		513000				0.41	22,352
	TOTAL Petro, Alison D						1.00	**54,810**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.883**	**46,287**
SUBTOTAL NONFACULTY							**0.883**	**46,287**
SUBTOTAL SALARIES & WAGES							**0.883**	**46,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,962
519200 FICA CONTRIBUTION								2,870
519300 HEALTH INSURANCE CONTRIBUTION								6,712
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**12,590**
TOTAL PERSONAL SERVICES								**58,877**
COST OBJECT TOTAL								**58,877**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COVID 19-Jingwei Xie (31-5101-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Navatha Shree	Post-Doc Rsch Assoc	00092662	095075	12	1040		0.500	24,197
	(31-3205-1007)XIE NRI COLLAB GRANT		515000				0.50	24,197
	TOTAL Sharma, Navatha Shree						1.00	**48,394**
Vitharikunnil John, Johnson	Post-Doc Rsch Assoc	00092411	095075	12	2080		1.000	49,362
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**73,559**
SUBTOTAL NONFACULTY							**1.500**	**73,559**
SUBTOTAL SALARIES & WAGES							**1.500**	**73,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,708
519200 FICA CONTRIBUTION								4,561
519300 HEALTH INSURANCE CONTRIBUTION								10,666
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**20,009**
TOTAL PERSONAL SERVICES								**93,568**
COST OBJECT TOTAL								**93,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COVID 19-KUMAR (31-5101-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatia, Rakesh	Asst Professor	00087028	095154	12	416		0.200	10,300
	(36-5140-2171001)Biochemistry & Molecular Bi		511000				0.80	41,200
	TOTAL Bhatia, Rakesh						1.00	**51,500**
SUBTOTAL FACULTY							**0.200**	**10,300**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								639
519300 HEALTH INSURANCE CONTRIBUTION								1,494
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,802**
TOTAL PERSONAL SERVICES								**13,102**
COST OBJECT TOTAL								**13,102**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Bridge Funds Buesing (31-5101-8105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weber, Hannah R	Research Technologist I	00090842	362302	12	1317		0.633	29,454
	(36-5360-2263001)Surgery		513000				0.37	17,107
	TOTAL Weber, Hannah R						1.00	**46,561**
Leiphrakpam, Premila	Researcher	00091670	363308	12	1408		0.676	35,775
	(36-5360-2263001)Surgery		513000				0.32	17,107
	TOTAL Leiphrakpam, Premila						1.00	**52,882**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.309**	**65,229**
SUBTOTAL NONFACULTY							**1.309**	**65,229**
SUBTOTAL SALARIES & WAGES							**1.309**	**65,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,175
519200 FICA CONTRIBUTION								4,044
519300 HEALTH INSURANCE CONTRIBUTION								9,458
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**17,742**
TOTAL PERSONAL SERVICES								**82,971**
COST OBJECT TOTAL								**82,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Medical Programs (31-5104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079286		12	2080		1.000	68,802
TBA	TBA Budget	00079287		12	4160		2.000	68,802
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**137,604**
SUBTOTAL FACULTY							**3.000**	**137,604**
SUBTOTAL SALARIES & WAGES							**3.000**	**137,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,954
519200 FICA CONTRIBUTION								4,266
519300 HEALTH INSURANCE CONTRIBUTION								15,136
519400 LIFE INSURANCE CONTRIBUTION								413
SUBTOTAL BENEFITS								**24,769**
TOTAL PERSONAL SERVICES								**162,373**
COST OBJECT TOTAL								**162,373**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Lincoln Med Ed (04)
COST OBJECT: Lincoln Med Ed Foundation Special (31-5104-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	TBA Budget	00079288		12	2080		1.000	89,531
TBA	TBA Budget	00079289		12	2080		1.000	91,090
TBA	TBA Budget	00080520		12	2080		1.000	98,037
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**278,658**
SUBTOTAL FACULTY							**3.000**	**278,658**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00079290		00	458		0.220	7,902
TBA	TBA Budget	00079291		00	2080		1.000	60,686
TBA	TBA Budget	00079292		00	2080		1.000	60,686
TBA	TBA Budget	00079293		00	2080		1.000	60,686
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.220**	**189,960**
SUBTOTAL NONFACULTY							**3.220**	**189,960**
SUBTOTAL SALARIES & WAGES							**6.220**	**468,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,870
519200 FICA CONTRIBUTION								14,527
519300 HEALTH INSURANCE CONTRIBUTION								51,548
519400 LIFE INSURANCE CONTRIBUTION								1,406
SUBTOTAL BENEFITS								**84,351**
TOTAL PERSONAL SERVICES								**552,969**
COST OBJECT TOTAL								**552,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: Minority Fac Recr - Int Med (31-5108-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	42		0.020	1,931
	(34-1901-2120045)Biostatistics Facility		511000				0.10	9,652
	(33-5495-2000)CCORDA Core Facility		511000				0.05	4,826
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.03	2,413
	(37-7200-6001002)CHRI Executive Office		511000				0.08	7,300
	(37-8480-2001001)DDIF Research		511000				0.15	14,477
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.49	47,234
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,931
	(34-5140-2081401)PPG Project 1		511000				0.02	1,931
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	4,826
	TOTAL Lyden, Elizabeth Ruby						1.00	**96,521**
SUBTOTAL FACULTY							**0.020**	**1,931**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124
519200 FICA CONTRIBUTION								120
519300 HEALTH INSURANCE CONTRIBUTION								280
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**526**
TOTAL PERSONAL SERVICES								**2,457**
COST OBJECT TOTAL								**2,457**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Minority Recruitment (08)
COST OBJECT: COOK FAC DIV AWARD (31-5108-2004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Alsamraae, Massar	Post-Doc Rsch Assoc	00092287	095075	12	1697		0.816	39,682
	(36-5301-2381001)Pathology/Microbiology		515000				0.18	8,951
	TOTAL Alsamraae, Massar						1.00	**48,633**
SUBTOTAL NONFACULTY							**0.816**	**39,682**
SUBTOTAL SALARIES & WAGES							**0.816**	**39,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,540
519200 FICA CONTRIBUTION								2,460
519300 HEALTH INSURANCE CONTRIBUTION								5,754
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**10,794**
TOTAL PERSONAL SERVICES								**50,476**
COST OBJECT TOTAL								**50,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com - Special State (31-5110-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roettger, Jessica L	Instructor	00084437	095158	12	832		0.400	32,480
	(31-0401-0500)SAHP Online Worldwide		511000				0.60	48,720
	TOTAL Roettger, Jessica L						1.00	**81,200**
SUBTOTAL FACULTY							**0.400**	**32,480**
SUBTOTAL SALARIES & WAGES							**0.400**	**32,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,079
519200 FICA CONTRIBUTION								2,014
519300 HEALTH INSURANCE CONTRIBUTION								4,710
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**8,835**
TOTAL PERSONAL SERVICES								**41,315**
COST OBJECT TOTAL								**41,315**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Anatomy (31-5110-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060	12			0.000	20,000
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
SUBTOTAL NONFACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,280
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**5,440**
TOTAL PERSONAL SERVICES								**25,440**
COST OBJECT TOTAL								**25,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Dean Support GCBA (31-5110-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00071160	095150	12	1997		0.960	157,436
TBA	Professor	00073783	095150	12	2080		1.000	152,493
TBA	Professor	00081458	095150	12	1654		0.795	124,737
	TOTAL 511000 TENURED FACULTY SALARIES						**2.755**	**434,666**
SUBTOTAL FACULTY							**2.755**	**434,666**
SUBTOTAL SALARIES & WAGES							**2.755**	**434,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,648
519200 FICA CONTRIBUTION								13,475
519300 HEALTH INSURANCE CONTRIBUTION								47,813
519400 LIFE INSURANCE CONTRIBUTION								1,304
SUBTOTAL BENEFITS								**78,240**
TOTAL PERSONAL SERVICES								**512,906**
COST OBJECT TOTAL								**512,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Datta, Kaustubh	Post-Doc Committee Co-Chair	00092365	095140	12			0.000	10,000
	(34-5140-2091001)Biochemistry & Molecular Bi		511000				0.05	5,813
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.49	62,495
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	4,360
	(31-5140-0001)Biochemistry Instruction		511000				0.43	71,466
	TOTAL Datta, Kaustubh						1.00	**154,134**
Hyde, Ricia K	Graduate Committee Chair	00093939	095140	12			0.000	10,000
	(31-5140-0001)Biochemistry Instruction		511000				0.47	61,618
	(34-5140-2100001)Nebraska Research Network i		511000				0.12	11,065
	(34-5260-2008001)OB/GYN		511000				0.06	5,533
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.36	34,302
	TOTAL Hyde, Ricia K						1.00	**122,518**
TBA	Post-Doc Committee Co-Chair	00092365	095140	12			0.000	5,000
TBA	Graduate Committee Chair	00093939	095140	12			0.000	10,000
Caplan, Steven H	Vice Chair for Administration	00093936	095145	12			0.000	5,000
	(34-1901-2120038)Advanced Microscopy Core Fa		511000				0.06	8,699
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.19	27,837
	(31-5140-0001)Biochemistry Instruction		511000				0.22	48,292
	(34-5140-2100001)Nebraska Research Network i		511000				0.29	43,495
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.01	870
	(34-5140-2081401)PPG Project 1		511000				0.05	6,959
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.19	27,837
	TOTAL Caplan, Steven H						1.00	**183,989**
MacDonald, Richard G	Vice Chair for Education	00093941	095145	12			0.000	5,000
	(31-5140-0001)Biochemistry Instruction		511000				1.00	160,954
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**176,954**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**45,000**
512100 ADMINISTRATIVE - PERMANENT								
Steinke, Laurey A	Master's Program Co-Chair	00092298	090022	12			0.000	2,500
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.01	1,101
	(31-5140-0001)Biochemistry Instruction		511000				0.99	105,605
	TOTAL Steinke, Laurey A						1.00	**111,706**
Teoh-Fitzgerald, Melissa LT	Master's Program Co-Chair	00092298	090022	12			0.000	2,500
	(31-5140-0001)Biochemistry Instruction		511000				1.00	103,927
	TOTAL Teoh-Fitzgerald, Melissa LT	3340					1.00	**106,427**
Mott, Justin L	Medical Core Asst Director	00092299	090221	12			0.000	7,500

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.28	32,865
	(31-5140-0001)Biochemistry Instruction		511000				0.46	61,963
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.11	12,396
	(31-5101-0004)Research Office		511000				0.16	18,594
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		512100				0.00	2,500
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	**138,318**
Steinke, Laurey A	PBL Coordinator	00092401	093011	12			0.000	2,500
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.01	1,101
	(31-5140-0001)Biochemistry Instruction		511000				0.99	105,605
	TOTAL Steinke, Laurey A						1.00	**111,706**
Caplan, Steven H	Departmental Core Facility Director	00093937	095081	12			0.000	15,000
	(34-1901-2120038)Advanced Microscopy Core Fa		511000				0.06	8,699
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.19	27,837
	(31-5140-0001)Biochemistry Instruction		511000				0.22	48,292
	(34-5140-2100001)Nebraska Research Network i		511000				0.29	43,495
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.01	870
	(34-5140-2081401)PPG Project 1		511000				0.05	6,959
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.19	27,837
	TOTAL Caplan, Steven H						1.00	**183,989**
MacDonald, Richard G	Medical Curriculum Director	00092814	095081	12			0.000	5,000
	(31-5140-0001)Biochemistry Instruction		511000				1.00	160,954
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	TOTAL MacDonald, Richard G						1.00	**176,954**
Sorgen, Paul L	INBRE Director	00092391	095081	12			0.000	15,000
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.01	1,727
	(34-5140-2093001)Biochemistry & Molecular Bi		511000				0.09	13,814
	(31-5140-0001)Biochemistry Instruction		511000				0.29	61,841
	(34-5140-2100001)Nebraska Research Network i		511000				0.56	83,841
	(34-5140-2081401)PPG Project 1		511000				0.05	6,707
	TOTAL Sorgen, Paul L						1.00	**182,930**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**50,000**
SUBTOTAL NONFACULTY							**0**	**95,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**95,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,660
519200 FICA CONTRIBUTION								5,425
519300 HEALTH INSURANCE CONTRIBUTION								13,250
519400 LIFE INSURANCE CONTRIBUTION								125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**24,460**
	TOTAL PERSONAL SERVICES							**119,460**
	COST OBJECT TOTAL							**119,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Dean Support Biochem (31-5110-1302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	522		0.251	85,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
	SUBTOTAL FACULTY						**0.251**	**85,000**
	SUBTOTAL SALARIES & WAGES						**0.251**	**85,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,440
519200 FICA CONTRIBUTION								5,270
519300 HEALTH INSURANCE CONTRIBUTION								12,325
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							**23,120**
	TOTAL PERSONAL SERVICES							**108,120**
	COST OBJECT TOTAL							**108,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: BIOCHEM FACULTY RECR (31-5110-1304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00093334	095075	12	2009		0.966	12,079
SUBTOTAL NONFACULTY							**0.966**	**12,079**
SUBTOTAL SALARIES & WAGES							**0.966**	**12,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								374
519300 HEALTH INSURANCE CONTRIBUTION								1,329
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**2,174**
TOTAL PERSONAL SERVICES								**14,253**
COST OBJECT TOTAL								**14,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Int/Med (31-5110-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kotwal, Anupam	Asst Professor	00092588	090352	12	593		0.284	16,225
	(37-5220-9310001)Div of DEM Prof Svs Fees		511000				0.72	40,875
	TOTAL Kotwal, Anupam						1.00	**57,100**
Krutsinger, Dustin C	Asst Professor	00092774	090352	12	1926		0.926	41,762
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.07	3,338
	TOTAL Krutsinger, Dustin C						1.00	**45,100**
Small, Bronwyn L	Asst Professor	00092556	090352	12	1271		0.610	27,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.39	17,600
	TOTAL Small, Bronwyn L						1.00	**45,100**
Taylor, Keenan W	Asst Professor	00086331	090352	12	1444		0.454	20,482
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.55	24,618
	TOTAL Taylor, Keenan W						1.00	**45,100**
Armitage, James O	Professor	00092598	095150	12	1441		0.693	196,115
	(37-8334-3001001)Clinical		511000				0.01	3,043
	(37-5115-2003001)Int Med Oncology		511000				0.10	29,631
	TOTAL Armitage, James O						0.80	**228,789**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.967**	**302,084**
SUBTOTAL FACULTY							**2.967**	**302,084**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mannon, Peter J	GI Chief & Dir, IBD Ctr	00090219	095858	12			0.000	46,605
	(31-5220-0400)Internal Med-GI Instruction		511000				0.88	48,225
	(31-5220-0400)Internal Med-GI Instruction		512100				0.00	24,446
	(31-5101-0511)POE Microbio Mannon		512100				0.00	118,949
	TOTAL Mannon, Peter J						0.88	**238,225**
SUBTOTAL NONFACULTY							**0**	**46,605**
SUBTOTAL SALARIES & WAGES							**2.967**	**348,689**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,316
519200 FICA CONTRIBUTION								21,619
519300 HEALTH INSURANCE CONTRIBUTION								50,560
519400 LIFE INSURANCE CONTRIBUTION								349
SUBTOTAL BENEFITS								**94,844**
TOTAL PERSONAL SERVICES		3345						**443,533**
COST OBJECT TOTAL								**443,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: PATH/MICRO ABDALLA (31-5110-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dafferner, Alicia J	Research Technologist I	00091725	362302	12	1248		0.600	27,165
	(34-1905-2252001)Eppley		513000				0.40	18,109
	TOTAL Dafferner, Alicia J						1.00	**45,274**
SUBTOTAL NONFACULTY							**0.600**	**27,165**
SUBTOTAL SALARIES & WAGES							**0.600**	**27,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,739
519200 FICA CONTRIBUTION								1,684
519300 HEALTH INSURANCE CONTRIBUTION								3,939
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**7,389**
TOTAL PERSONAL SERVICES								**34,554**
COST OBJECT TOTAL								**34,554**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	25		0.012	2,259
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.31	57,276
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(36-5160-2125001)Pharmacology		511000				0.10	19,284
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.24	48,363
	(34-5170-2085020)Project II: Activation of t		511000				0.31	57,852
	TOTAL Patel, Kaushik P						1.00	**195,675**
Sansom, Steven Claude	Professor	00088138	095150	12	1437		0.690	109,974
	(34-5170-2109001)Cellular & Integrative Phys		511000				0.17	27,120
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.14	22,047
	TOTAL Sansom, Steven Claude						1.00	**160,631**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	1000		0.481	55,592
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.05	5,892
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.02	2,571
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5160-2125001)Pharmacology		511000				0.11	12,852
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,863
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5170-4095)Dept. Grant Return		512100				0.00	3,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,997**
Mishra, Paras Kumar	Research Scientist	00088734	099511	12			0.000	1,050
	(31-5170-0001)Physiology & Biophysics Instru		511000				1.00	115,121
	TOTAL Mishra, Paras Kumar						1.00	**116,171**
Sansom, Steven Claude	Research Scientist	00088734	099511	12			0.000	1,490
	(34-5170-2109001)Cellular & Integrative Phys		511000				0.17	27,120
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.14	22,047
	TOTAL Sansom, Steven Claude						1.00	**160,631**
TBA	Research Scientist	00088734	099511	12			0.000	1,786
Zimmerman, Matthew C	Research Scientist	00088734	099511	12			0.000	1,344

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.05	5,892
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.02	2,571
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5160-2125001)Pharmacology		511000				0.11	12,852
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,863
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5170-4095)Dept. Grant Return		512100				0.00	3,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,997**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.183**	**173,495**
SUBTOTAL FACULTY							**1.183**	**173,495**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.05	5,892
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.02	2,571
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5160-2125001)Pharmacology		511000				0.11	12,852
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,863
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5170-4095)Dept. Grant Return		512100				0.00	3,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,997**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**1.183**	**178,495**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,373
519200 FICA CONTRIBUTION								11,011
519300 HEALTH INSURANCE CONTRIBUTION								25,819
519400 LIFE INSURANCE CONTRIBUTION								182
SUBTOTAL BENEFITS								**48,385**
TOTAL PERSONAL SERVICES								**226,880**
COST OBJECT TOTAL		3348						**226,880**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: CELL&INTEGRATIVESUBA (31-5110-2301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lindsey, Merry L	Professor	00078294	095150	12	1129		0.543	43,513
	(34-5170-2099001)Cellular & Integrative Phys		511000				0.46	36,587
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.00	9,864
	TOTAL Lindsey, Merry L						1.00	**331,451**
Zucker, Irving H	Professor	00071466	095150	12	69		0.033	7,768
	(34-5201-2010001)Anesthesiology		511000				0.09	19,920
	(36-5201-2019001)Anesthesiology		511000				0.02	4,800
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	7,200
	(36-5170-2149001)Cellular & Integrative Phys		511000				0.01	2,363
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,936
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5160-2139001)Pharmacology		511000				0.00	7,151
	(34-5170-2084020)Project 1: Nrf2: Neuronal O		511000				0.21	49,216
	TOTAL Zucker, Irving H						1.00	**239,661**
Lindsey, Merry L	Research Scientist	00093008	099511	12			0.000	81,487
	(34-5170-2099001)Cellular & Integrative Phys		511000				0.46	36,587
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.00	9,864
	TOTAL Lindsey, Merry L						1.00	**331,451**
Zucker, Irving H	Research Scientist	00088734	099511	12			0.000	686
	(34-5201-2010001)Anesthesiology		511000				0.09	19,920
	(36-5201-2019001)Anesthesiology		511000				0.02	4,800
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	7,200
	(36-5170-2149001)Cellular & Integrative Phys		511000				0.01	2,363
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,936
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5160-2139001)Pharmacology		511000				0.00	7,151
	(34-5170-2084020)Project 1: Nrf2: Neuronal O		511000				0.21	49,216
	TOTAL Zucker, Irving H						1.00	**239,661**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.576**	**133,454**
SUBTOTAL FACULTY							**0.576**	**133,454**
NONFACULTY								

512000 ACADEMIC ADMINISTRATION

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: CELL&INTEGRATIVESUBA (31-5110-2301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lindsey, Merry L	Chairperson	00090191	095140	12			0.000	60,000
	(34-5170-2099001)Cellular & Integrative Phys		511000				0.46	36,587
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.00	9,864
	TOTAL Lindsey, Merry L						1.00	**331,451**
512100 ADMINISTRATIVE - PERMANENT								
Lindsey, Merry L	Director Cardiovascular Research Program	00078295	095081	12			0.000	100,000
	(34-5170-2099001)Cellular & Integrative Phys		511000				0.46	36,587
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.00	9,864
	TOTAL Lindsey, Merry L						1.00	**331,451**
SUBTOTAL NONFACULTY							**0**	**160,000**
SUBTOTAL SALARIES & WAGES							**0.576**	**293,454**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,781
519200 FICA CONTRIBUTION								18,194
519300 HEALTH INSURANCE CONTRIBUTION								42,551
519400 LIFE INSURANCE CONTRIBUTION								293
SUBTOTAL BENEFITS								**79,819**
TOTAL PERSONAL SERVICES								**373,273**
COST OBJECT TOTAL								**373,273**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: Com Special - Radiation Oncology (31-5110-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	212		0.102	12,500
	(37-8440-3001001)Clinical		511000				0.71	87,500
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.12	14,700
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	8,000
	TOTAL Zhen, Weining						1.00	**122,700**
Baine, Michael	Asst Professor	00090410	090352	12	2080		1.000	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						**1.102**	**57,600**
SUBTOTAL FACULTY							**1.102**	**57,600**
SUBTOTAL SALARIES & WAGES							**1.102**	**57,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,686
519200 FICA CONTRIBUTION								3,571
519300 HEALTH INSURANCE CONTRIBUTION								8,352
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**15,667**
TOTAL PERSONAL SERVICES								**73,267**
COST OBJECT TOTAL								**73,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: COM Special State(Dean's Lapse) (10)
COST OBJECT: COM Special State-Cont Ed (31-5110-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farley, Jackie R	Educational Projects Coordinator	00091406	263303	12	815		0.392	24,227
	(32-2605-0101)Continuing Education - Personn		513000				0.61	37,575
	TOTAL Farley, Jackie R						1.00	**61,802**
	SUBTOTAL NONFACULTY						**0.392**	**24,227**
	SUBTOTAL SALARIES & WAGES						**0.392**	**24,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,551
519200 FICA CONTRIBUTION								1,502
519300 HEALTH INSURANCE CONTRIBUTION								3,513
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							**6,590**
	TOTAL PERSONAL SERVICES							**30,817**
	COST OBJECT TOTAL							**30,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Phy Asst Training Program (31-5128-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00071043	095150	12	341		0.164	34,029
SUBTOTAL FACULTY							**0.164**	**34,029**
SUBTOTAL SALARIES & WAGES							**0.164**	**34,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,225
519200 FICA CONTRIBUTION								1,055
519300 HEALTH INSURANCE CONTRIBUTION								3,743
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								**6,125**
TOTAL PERSONAL SERVICES								**40,154**
COST OBJECT TOTAL								**40,154**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	House Officer Association President	00090268	095746	12			0.000	6,797
SUBTOTAL NONFACULTY							**0**	**6,797**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,797**
BENEFITS								
519200 FICA CONTRIBUTION								487,058
519300 HEALTH INSURANCE CONTRIBUTION								480,079
SUBTOTAL BENEFITS								**967,137**
TOTAL PERSONAL SERVICES								**973,934**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,326
TOTAL NET OPERATING EXPENSES								**77,326**
COST OBJECT TOTAL								**1,051,260**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Anesthesiology (31-5131-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087938	098521	00	24960		8.000	476,563
TBA	House Officer II	00075981	098522	00	24960		10.330	638,145
TBA	House Officer III	00076257	098523	00	24960		9.670	621,714
TBA	House Officer IV	00076339	098524	00	29120		12.000	799,024
TBA	House Officer V	00073634	098525	00	12480		11.510	793,227
TBA	House Officer VI	00075990	098526	00			1.000	71,141
	TOTAL 515000 OTH ACAD SAL & WAGES						**52.510**	**3,399,814**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-96202		-42.761	-2,807,225
	SUBTOTAL NONFACULTY						**9.749**	**592,589**
	SUBTOTAL SALARIES & WAGES						**9.749**	**592,589**
BENEFITS								
519200 FICA CONTRIBUTION								18,370
519300 HEALTH INSURANCE CONTRIBUTION								65,185
	SUBTOTAL BENEFITS							**83,555**
	TOTAL PERSONAL SERVICES							**676,144**
	COST OBJECT TOTAL							**676,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Int/Res (31-5131-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076105	098521	00	33280		15.000	893,556
TBA	House Officer II	00076179	098522	00			16.000	988,415
TBA	House Officer III	00076254	098523	00			15.000	964,396
	TOTAL 515000 OTH ACAD SAL & WAGES						**46.000**	**2,846,367**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			-29.127	-1,855,824
SUBTOTAL NONFACULTY							**16.873**	**990,543**
SUBTOTAL SALARIES & WAGES							**16.873**	**990,543**
BENEFITS								
519200 FICA CONTRIBUTION								30,707
519300 HEALTH INSURANCE CONTRIBUTION								108,960
SUBTOTAL BENEFITS								**139,667**
TOTAL PERSONAL SERVICES								**1,130,210**
COST OBJECT TOTAL								**1,130,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Internal Medicine Int/Res (31-5131-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00	62400		32.080	1,911,019
TBA	House Officer II	00076186	098522	00	52000		23.920	1,477,680
TBA	House Officer III	00076248	098523	00	52000		22.080	1,419,591
TBA	House Officer IV	00072134	098524	00	72800		30.500	2,030,853
TBA	House Officer V	00073604	098525	00	54080		34.000	2,343,155
TBA	House Officer VI	00077301	098526	00	35360		17.000	1,209,391
TBA	House Officer VII	00089219	098527	00	6240		4.000	298,940
TBA	House Officer IX	00091453	098529	00			2.000	156,945
	TOTAL 515000 OTH ACAD SAL & WAGES						**165.580**	**10,847,574**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			-132.903	-8,706,832
	SUBTOTAL NONFACULTY						**32.677**	**2,140,742**
	SUBTOTAL SALARIES & WAGES						**32.677**	**2,140,742**
BENEFITS								
519200 FICA CONTRIBUTION								66,363
519300 HEALTH INSURANCE CONTRIBUTION								235,482
	SUBTOTAL BENEFITS							**301,845**
	TOTAL PERSONAL SERVICES							**2,442,587**
	COST OBJECT TOTAL							**2,442,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Ob/Gyn Int/Res (31-5131-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076140	098521	00	8320		5.000	238,282
TBA	House Officer II	00076177	098522	00	8320		4.000	308,880
TBA	House Officer III	00076251	098523	00	8320		4.000	257,172
TBA	House Officer IV	00073566	098524	00	8320		4.000	266,341
	TOTAL 515000 OTH ACAD SAL & WAGES						**17.000**	**1,070,675**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA				00	-20218		-11.113	-699,918
	SUBTOTAL NONFACULTY						**5.887**	**370,757**
	SUBTOTAL SALARIES & WAGES						**5.887**	**370,757**
BENEFITS								
519200 FICA CONTRIBUTION								11,493
519300 HEALTH INSURANCE CONTRIBUTION								40,783
	SUBTOTAL BENEFITS							**52,276**
	TOTAL PERSONAL SERVICES							**423,033**
	COST OBJECT TOTAL							**423,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Opthalmology Int/Res (31-5131-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076174	098522	00	4160		2.000	123,552
TBA	House Officer III	00076308	098523	00	4160		2.000	128,586
TBA	House Officer IV	00076345	098524	00	4160		2.000	133,171
TBA	House Officer VI	00077298	098526	00	8320		2.000	137,833
	TOTAL 515000 OTH ACAD SAL & WAGES						**8.000**	**523,142**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-14560		-5.206	-340,466
	SUBTOTAL NONFACULTY						**2.794**	**182,676**
	SUBTOTAL SALARIES & WAGES						**2.794**	**182,676**
BENEFITS								
519200 FICA CONTRIBUTION								5,663
519300 HEALTH INSURANCE CONTRIBUTION								20,094
	SUBTOTAL BENEFITS							**25,757**
	TOTAL PERSONAL SERVICES							**208,433**
	COST OBJECT TOTAL							**208,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Orthopedics Int/Res (31-5131-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076166	098521	00	10400		5.000	297,852
TBA	House Officer II	00076231	098522	00	10400		5.000	308,880
TBA	House Officer III	00076310	098523	00	10400		5.000	321,465
TBA	House Officer IV	00076347	098524	00	10400		4.500	299,634
TBA	House Officer V	00079252	098525	00	8320		5.500	380,708
	TOTAL 515000 OTH ACAD SAL & WAGES						**25.000**	**1,608,539**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-38906		-20.065	-1,291,028
	SUBTOTAL NONFACULTY						**4.935**	**317,511**
	SUBTOTAL SALARIES & WAGES						**4.935**	**317,511**
BENEFITS								
519200 FICA CONTRIBUTION								9,843
519300 HEALTH INSURANCE CONTRIBUTION								34,926
	SUBTOTAL BENEFITS							**44,769**
	TOTAL PERSONAL SERVICES							**362,280**
	COST OBJECT TOTAL							**362,280**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Otolaryngology Int/Res (31-5131-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076240	098521	00	6240		3.000	185,328
TBA	House Officer II	00076239	098522	00	6240		3.000	178,711
TBA	House Officer III	00076316	098523	00	4160		3.000	192,879
TBA	House Officer IV	00076383	098524	00	4160		2.000	133,171
TBA	House Officer V	00079256	098525	00	6240		2.000	137,833
	TOTAL 515000 OTH ACAD SAL & WAGES						**13.000**	**827,922**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-23752		-9.432	-600,683
	SUBTOTAL NONFACULTY						**3.568**	**227,239**
	SUBTOTAL SALARIES & WAGES						**3.568**	**227,239**
BENEFITS								
519200 FICA CONTRIBUTION								7,044
519300 HEALTH INSURANCE CONTRIBUTION								24,996
	SUBTOTAL BENEFITS							**32,040**
	TOTAL PERSONAL SERVICES							**259,279**
	COST OBJECT TOTAL							**259,279**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pathology Int/Res (31-5131-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076143	098521	00	8320		3.000	178,711
TBA	House Officer II	00076183	098522	00	6240		3.000	185,328
TBA	House Officer III	00076321	098523	00	4160		3.000	192,879
TBA	House Officer IV	00076385	098524	00	8320		4.120	274,332
TBA	House Officer V	00077308	098525	00	5720		2.750	189,520
	TOTAL 515000 OTH ACAD SAL & WAGES						**15.870**	**1,020,770**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-20656		-8.821	-567,358
	SUBTOTAL NONFACULTY						**7.049**	**453,412**
	SUBTOTAL SALARIES & WAGES						**7.049**	**453,412**
BENEFITS								
519200 FICA CONTRIBUTION								14,056
519300 HEALTH INSURANCE CONTRIBUTION								49,875
	SUBTOTAL BENEFITS							**63,931**
	TOTAL PERSONAL SERVICES							**517,343**
	COST OBJECT TOTAL							**517,343**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatrics Int/Res (31-5131-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076121	098521	00	35360		15.000	893,556
TBA	House Officer II	00076176	098522	00	33280		17.000	1,050,191
TBA	House Officer III	00076305	098523	00	31200		12.080	776,660
TBA	House Officer IV	00076392	098524	00	9006		6.000	399,512
TBA	House Officer V	00079258	098525	00	13187		6.170	425,214
TBA	House Officer VI	00071314	098526	00	4326		8.250	586,910
TBA	House Officer VII	00093154	098527	00	2080		1.750	130,786
TBA	House Officer VIII	00091045	098528	00			0.080	6,591
	TOTAL 515000 OTH ACAD SAL & WAGES						**66.330**	**4,269,420**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-90345		-49.305	-3,226,193
	SUBTOTAL NONFACULTY						**17.025**	**1,043,227**
	SUBTOTAL SALARIES & WAGES						**17.025**	**1,043,227**
BENEFITS								
519200 FICA CONTRIBUTION								32,340
519300 HEALTH INSURANCE CONTRIBUTION								114,755
	SUBTOTAL BENEFITS							**147,095**
	TOTAL PERSONAL SERVICES							**1,190,322**
	COST OBJECT TOTAL							**1,190,322**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Pediatric Genetics (31-5131-2150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer IV - Med Genetics	00080492	098524	00	2080		1.000	66,585
TBA	House Officer V - Med Genetics	00090271	098525	00	2080		1.000	68,916
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**135,501**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			-2.000	-135,502
	SUBTOTAL NONFACULTY						**0**	**-1**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-1**
BENEFITS								
519200 FICA CONTRIBUTION								1
	SUBTOTAL BENEFITS							**1**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: HO IM Peds Int/Rev (31-5131-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00075883	098521	00	8320		4.000	238,282
TBA	House Officer II	00076186	098522	00	8674		4.000	247,104
TBA	House Officer III	00076248	098523	00	2350		4.000	257,172
TBA	House Officer IV	00072134	098524	00	8320		4.000	266,341
	TOTAL 515000 OTH ACAD SAL & WAGES						**16.000**	**1,008,899**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-20411		-14.863	-937,221
	SUBTOTAL NONFACULTY						**1.137**	**71,678**
	SUBTOTAL SALARIES & WAGES						**1.137**	**71,678**
BENEFITS								
519200 FICA CONTRIBUTION								2,222
519300 HEALTH INSURANCE CONTRIBUTION								7,885
	SUBTOTAL BENEFITS							**10,107**
	TOTAL PERSONAL SERVICES							**81,785**
	COST OBJECT TOTAL							**81,785**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Psychiatry Int & Res (31-5131-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	00	8320		5.000	297,852
TBA	House Officer II	00076197	098522	00			5.000	308,880
	TOTAL 515000 OTH ACAD SAL & WAGES						**10.000**	**606,732**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			-5.590	-327,394
	SUBTOTAL NONFACULTY						**4.410**	**279,338**
	SUBTOTAL SALARIES & WAGES						**4.410**	**279,338**
BENEFITS								
519200 FICA CONTRIBUTION								8,659
519300 HEALTH INSURANCE CONTRIBUTION								30,727
	SUBTOTAL BENEFITS							**39,386**
	TOTAL PERSONAL SERVICES							**318,724**
	COST OBJECT TOTAL							**318,724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: CU Psychiatry HO (31-5131-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
50000526	House Officer I	00087940	098521	00			0.411	40,206
T.B.A.	House Officer II	00076197	098522	00			4.000	239,281
	TOTAL 515000 OTH ACAD SAL & WAGES						**4.411**	**279,487**
SUBTOTAL NONFACULTY							**4.411**	**279,487**
SUBTOTAL SALARIES & WAGES							**4.411**	**279,487**
BENEFITS								
519200 FICA CONTRIBUTION								8,664
519300 HEALTH INSURANCE CONTRIBUTION								30,744
SUBTOTAL BENEFITS								**39,408**
TOTAL PERSONAL SERVICES								**318,895**
COST OBJECT TOTAL								**318,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiology Int/Res (31-5131-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076171	098522	00	10400		7.000	432,431
TBA	House Officer III	00089187	098523	00	14560		6.000	385,758
TBA	House Officer IV	00076387	098524	00	14560		5.000	332,927
TBA	House Officer V	00082858	098525	00	10400		5.000	344,582
TBA	House Officer VI	00080502	098526	00	2080		2.000	142,281
	TOTAL 515000 OTH ACAD SAL & WAGES						**25.000**	**1,637,979**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-29969		-14.728	-964,948
	SUBTOTAL NONFACULTY						**10.272**	**673,031**
	SUBTOTAL SALARIES & WAGES						**10.272**	**673,031**
BENEFITS								
519200 FICA CONTRIBUTION								20,864
519300 HEALTH INSURANCE CONTRIBUTION								74,033
	SUBTOTAL BENEFITS							**94,897**
	TOTAL PERSONAL SERVICES							**767,928**
	COST OBJECT TOTAL							**767,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Surgery Int/Res (31-5131-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076113	098521	00	24960		11.920	710,079
TBA	House Officer II	00076230	098522	00	18720		10.000	617,759
TBA	House Officer III	00076255	098523	00	20800		9.000	578,637
TBA	House Officer IV	00076340	098524	00	16640		10.000	665,853
TBA	House Officer V	00079249	098525	00	18720		9.000	620,247
TBA	House Officer VI	00077303	098526	00	16640		7.000	497,985
TBA	House Officer VII	00089220	098527	00	14560		6.500	485,777
TBA	House Officer VIII	00089441	098528	00			1.000	167,456
	TOTAL 515000 OTH ACAD SAL & WAGES						**64.420**	**4,343,793**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-111858		-46.741	-3,099,719
	SUBTOTAL NONFACULTY						**17.679**	**1,244,074**
	SUBTOTAL SALARIES & WAGES						**17.679**	**1,244,074**
BENEFITS								
519200 FICA CONTRIBUTION								38,566
519300 HEALTH INSURANCE CONTRIBUTION								136,848
	SUBTOTAL BENEFITS							**175,414**
	TOTAL PERSONAL SERVICES							**1,419,488**
	COST OBJECT TOTAL							**1,419,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Neurosurgery-Int-Res (31-5131-2703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076145	098521	00	4160		2.000	119,141
TBA	House Officer II	00089181	098522	00	4160		2.000	123,552
TBA	House Officer III	00087942	098523	00	4160		2.000	128,586
TBA	House Officer IV	00076394	098524	00	4160		2.000	133,171
TBA	House Officer V	00079251	098525	00	4160		2.000	137,833
TBA	House Officer VI	00080503	098526	00	4160		2.000	142,281
TBA	House Officer VII	00076154	098527	00	4160		2.000	149,470
	TOTAL 515000 OTH ACAD SAL & WAGES						**14.000**	**934,034**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-29120		-14.000	-934,034
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Family Practice Lincoln (31-5131-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076131	098521	00	16640		8.000	476,563
TBA	House Officer II	00076210	098522	00	16640		8.000	494,204
TBA	House Officer III	00076285	098523	00	16640		8.000	514,346
	TOTAL 515000 OTH ACAD SAL & WAGES						**24.000**	**1,485,113**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-6960		-6.346	-471,205
	SUBTOTAL NONFACULTY						**17.654**	**1,013,908**
	SUBTOTAL SALARIES & WAGES						**17.654**	**1,013,908**
BENEFITS								
519200 FICA CONTRIBUTION								31,431
519300 HEALTH INSURANCE CONTRIBUTION								111,530
	SUBTOTAL BENEFITS							**142,961**
	TOTAL PERSONAL SERVICES							**1,156,869**
	COST OBJECT TOTAL							**1,156,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Neurological Sciences Int/Res (31-5131-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076100	098521	00	8320		6.240	371,719
TBA	House Officer II	00076225	098522	00	8320		4.760	294,053
TBA	House Officer III	00076299	098523	00	8320		5.000	321,465
TBA	House Officer IV	00076335	098524	00	8320		4.000	266,341
TBA	House Officer V	00089208	098525	00	2080		3.420	235,694
TBA	House Officer VI	00071542	098526	00			2.080	151,567
	TOTAL 515000 OTH ACAD SAL & WAGES						**25.500**	**1,640,839**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-34349		-23.084	-1,485,361
	SUBTOTAL NONFACULTY						**2.416**	**155,478**
	SUBTOTAL SALARIES & WAGES						**2.416**	**155,478**
BENEFITS								
519200 FICA CONTRIBUTION								4,820
519300 HEALTH INSURANCE CONTRIBUTION								17,103
	SUBTOTAL BENEFITS							**21,923**
	TOTAL PERSONAL SERVICES							**177,401**
	COST OBJECT TOTAL							**177,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Emergency Int/Res (31-5131-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00072169	098521	00	20800		12.000	714,845
TBA	House Officer II	00072171	098522	00	20800		12.000	741,311
TBA	House Officer III	00072176	098523	00	18720		11.080	712,367
	TOTAL 515000 OTH ACAD SAL & WAGES						**35.080**	**2,168,523**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-38736		-25.445	-1,604,196
	SUBTOTAL NONFACULTY						**9.635**	**564,327**
	SUBTOTAL SALARIES & WAGES						**9.635**	**564,327**
BENEFITS								
519200 FICA CONTRIBUTION								17,494
519300 HEALTH INSURANCE CONTRIBUTION								62,076
	SUBTOTAL BENEFITS							**79,570**
	TOTAL PERSONAL SERVICES							**643,897**
	COST OBJECT TOTAL							**643,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Radiation Oncology-Int Res (31-5131-3800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Medical Physics Resident	00091799	095792	00			1.000	59,570
TBA	Medical Physics Resident I	00091800	095792	00			1.000	61,776
TBA	House Officer II	00089625	098522	00	4160		1.000	61,776
TBA	House Officer III	00072005	098523	00	2080		1.000	64,293
TBA	House Officer IV	00090928	098524	00	2080		1.000	66,585
TBA	House Officer V	00089189	098525	00			1.000	68,916
	TOTAL 515000 OTH ACAD SAL & WAGES						**6.000**	**382,916**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-12480		-6.000	-382,917
	SUBTOTAL NONFACULTY						**0**	**-1**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-1**
	TOTAL PERSONAL SERVICES							**-1**
	COST OBJECT TOTAL							**-1**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Creighton-Family Medicine (31-5131-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076105	098521	00			2.427	153,765
SUBTOTAL NONFACULTY							**2.427**	**153,765**
SUBTOTAL SALARIES & WAGES							**2.427**	**153,765**
BENEFITS								
519200 FICA CONTRIBUTION								4,767
519300 HEALTH INSURANCE CONTRIBUTION								16,914
SUBTOTAL BENEFITS								**21,681**
TOTAL PERSONAL SERVICES								**175,446**
COST OBJECT TOTAL								**175,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: PHY MEDICINE & REHAB INT (31-5131-4015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00076119	098521	00	8320		4.000	238,282
TBA	House Officer II	00071836	098522	00	8320		4.000	247,104
TBA	House Officer III	00076267	098523	00	8320		4.000	257,172
TBA	House Officer IV	00099949	098524	00	4160		4.000	266,341
	TOTAL 515000 OTH ACAD SAL & WAGES						**16.000**	**1,008,899**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00	-27040		-15.039	-950,374
	SUBTOTAL NONFACULTY						**0.961**	**58,525**
	SUBTOTAL SALARIES & WAGES						**0.961**	**58,525**
BENEFITS								
519200 FICA CONTRIBUTION								1,814
519300 HEALTH INSURANCE CONTRIBUTION								6,438
	SUBTOTAL BENEFITS							**8,252**
	TOTAL PERSONAL SERVICES							**66,777**
	COST OBJECT TOTAL							**66,777**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Graduate Medical Education (31)
COST OBJECT: Dermatology (31-5131-4025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer II	00076206	098522	00			3.000	185,328
TBA	House Officer III	00076207	098523	00			3.000	192,879
	TOTAL 515000 OTH ACAD SAL & WAGES						**6.000**	**378,207**
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				00			-6.000	-378,207
	SUBTOTAL NONFACULTY						**0**	**0**
	SUBTOTAL SALARIES & WAGES						**0.000**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	1377		0.662	70,943
	(36-5140-2179201)Biochemistry & Molecular Bi		511000				0.22	23,356
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,168
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	11,675
	TOTAL Deegan, Rebecca E						1.00	**122,621**
Hyde, Ricia K	Assoc Professor	00093592	090351	12	980		0.470	45,234
	(34-5140-2100001)Nebraska Research Network i		511000				0.12	11,065
	(34-5260-2008001)OB/GYN		511000				0.06	5,533
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.36	34,302
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Hyde, Ricia K						1.00	**122,518**
Mott, Justin L	Assoc Professor	00085875	090351	12	955		0.459	54,201
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.28	32,865
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.11	12,396
	(31-5101-0004)Research Office		511000				0.16	18,594
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		512100				0.00	2,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	**138,318**
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	090351	12	148		0.071	4,947
	(31-5140-3102)COSTSHARING/ 36-7215-2017-001		511000				0.04	2,502
	(34-5140-2081301)PPG Histology Core		511000				0.20	13,761
	(34-5140-2081401)PPG Project 1		511000				0.36	25,020
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.34	23,770
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**131,356**
Petrosyan, Armen	Assoc Professor	00092266	090351	12	1223		0.588	41,179
	(34-5140-2090001)Biochemistry & Molecular Bi		511000				0.00	34,088
	(35-5140-2053002)IPA for Armen Petrosyan		511000				0.41	28,821
	TOTAL Petrosyan, Armen						1.00	**105,238**
Steinke, Laurey A	Assoc Professor	00092448	090351	12	2055		0.988	94,558
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.01	1,101
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Steinke, Laurey A						1.00	**111,706**
Teoh-Fitzgerald, Melissa LT	Assoc Professor	00092576	090351	12	2080		1.000	93,167
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	2,500
	TOTAL Teoh-Fitzgerald, Melissa LT	3378					1.00	**106,427**
Rachagani, Satyanarayana	Asst Professor	00071094	090352	12	537		0.258	15,493

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2088001)Biochemistry & Molecular Bi		511000				0.30	17,803
	(34-5140-2103001)Targeting tumor and its mic		511000				0.45	26,704
	TOTAL Rachagani, Satyanarayana						1.00	**91,684**
Batra, Surinder Kumar	Professor	00086899	095150	12	227		0.109	42,621
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Caplan, Steven H	Professor	00071095	095150	12	456		0.218	32,361
	(34-1901-2120038)Advanced Microscopy Core Fa		511000				0.06	8,699
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.19	27,837
	(34-5140-2100001)Nebraska Research Network i		511000				0.29	43,495
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.01	870
	(34-5140-2081401)PPG Project 1		511000				0.05	6,959
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.19	27,837
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**183,989**
Cheng, Pi-Wan	Professor	00085874	095150	12	2080		1.000	172,338
Datta, Kaustubh	Professor	00093155	095150	12	896		0.431	55,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2091001)Biochemistry & Molecular Bi		511000				0.05	5,813
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.49	62,495
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	4,360
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**154,134**
Dhawan, Punita	Professor	00071088	095150	12	1161		0.558	60,242
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,273
	TOTAL Dhawan, Punita						0.57	**74,966**
Jain, Maneesh	Professor	00093068	095150	12	880		0.423	49,992
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.01	1,368
	(34-2005-2103001)College of Pharmacy		511000				0.05	5,456
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,368
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.14	16,367
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.10	12,275
	(34-5140-2081201)PPg Animal Core		511000				0.15	17,731
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.12	13,639
	TOTAL Jain, Maneesh						1.00	**145,257**
Lin, Ming-Fong	Professor	00085200	095150	12	1995		0.960	144,791
	(34-5140-2082001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(34-5140-2091001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(36-5140-2177001)Biochemistry & Molecular Bi		511000				0.01	1,540
	TOTAL Lin, Ming-Fong						1.00	**156,280**
MacDonald, Richard G	Professor	00071240	095150	12	2080		1.000	151,024
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL MacDonald, Richard G						1.00	**176,954**
Singh, Amar B	Professor	00071617	095150	12	701		0.337	35,373
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.11	11,568
	TOTAL Singh, Amar B						0.45	**57,804**
Sorgen, Paul L	Professor	00071243	095150	12	597		0.286	42,667
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.01	1,727
	(34-5140-2093001)Biochemistry & Molecular Bi		511000				0.09	13,814
	(34-5140-2100001)Nebraska Research Network i		511000				0.56	83,841
	(34-5140-2081401)PPG Project 1		511000				0.05	6,707
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Sorgen, Paul L						1.00	**182,930**
TBA	Professor	00071095	095150	12	770		0.370	81,394

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00071243	095150	12	374		0.180	84,064
TBA	Professor	00092183	095150	12	655		0.315	80,737
TBA	Professor	00093068	095150	12	1040		0.500	53,943
TBA	Professor	00093155	095150	12	1040		0.500	32,353
Nasser, Mohd W	Assoc Professor	00092289	095152	12	647		0.313	21,892
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.28	19,243
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.28	19,243
	(34-5140-2081201)PPg Animal Core		511000				0.14	9,622
	TOTAL Nasser, Mohd W						1.00	**111,611**
Challagundla, Kishore B	Asst Professor	00071241	095154	12	2080		1.000	90,150
TBA	Asst Professor	00092066	095154	12	77		0.037	50,000
Caplan, Steven H	Research Scientist	00072114	099511	12			0.000	15,931
	(34-1901-2120038)Advanced Microscopy Core Fa		511000				0.06	8,699
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.19	27,837
	(34-5140-2100001)Nebraska Research Network i		511000				0.29	43,495
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.01	870
	(34-5140-2081401)PPG Project 1		511000				0.05	6,959
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.19	27,837
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**183,989**
Cheng, Pi-Wan	Research Scientist	00072114	099511	12			0.000	3,547
Datta, Kaustubh	Research Scientist	00072114	099511	12			0.000	16,458
	(34-5140-2091001)Biochemistry & Molecular Bi		511000				0.05	5,813
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.49	62,495
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	4,360
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**154,134**
Deegan, Rebecca E	Research Scientist	00072114	099511	12			0.000	15,479
	(36-5140-2179201)Biochemistry & Molecular Bi		511000				0.22	23,356
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,168
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	11,675
	TOTAL Deegan, Rebecca E						1.00	**122,621**
Dhawan, Punita	Research Scientist	00072114	099511	12			0.000	13,451
	(34-5140-2078001)Biochemistry & Molecular Bi		511000				0.01	1,273
	TOTAL Dhawan, Punita						0.57	**74,966**
Hyde, Ricia K	Research Scientist	00072114	099511	12			0.000	16,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2100001)Nebraska Research Network i		511000				0.12	11,065
	(34-5260-2008001)OB/GYN		511000				0.06	5,533
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.36	34,302
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Hyde, Ricia K						1.00	**122,518**
Jain, Maneesh	Research Scientist	00072114	099511	12			0.000	27,061
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.01	1,368
	(34-2005-2103001)College of Pharmacy		511000				0.05	5,456
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,368
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.14	16,367
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.10	12,275
	(34-5140-2081201)PPg Animal Core		511000				0.15	17,731
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.12	13,639
	TOTAL Jain, Maneesh						1.00	**145,257**
Lin, Ming-Fong	Research Scientist	00072114	099511	12			0.000	5,329
	(34-5140-2082001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(34-5140-2091001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(36-5140-2177001)Biochemistry & Molecular Bi		511000				0.01	1,540
	TOTAL Lin, Ming-Fong						1.00	**156,280**
MacDonald, Richard G	Research Scientist	00072114	099511	12			0.000	9,930
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL MacDonald, Richard G						1.00	**176,954**
Mott, Justin L	Research Scientist	00072114	099511	12			0.000	7,762
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.28	32,865
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.11	12,396
	(31-5101-0004)Research Office		511000				0.16	18,594
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		512100				0.00	2,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	**138,318**
Nasser, Mohd W	Research Scientist	00093017	099511	12			0.000	41,611
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.28	19,243
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.28	19,243
	(34-5140-2081201)PPg Animal Core		511000				0.14	9,622
	TOTAL Nasser, Mohd W						1.00	**111,611**
Palanimuthu Ponnusamy, Moorthy	Research Scientist	00093017	099511	12			0.000	61,356

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5140-3102)COSTSHARING/ 36-7215-2017-001		511000				0.04	2,502
	(34-5140-2081301)PPG Histology Core		511000				0.20	13,761
	(34-5140-2081401)PPG Project 1		511000				0.36	25,020
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.34	23,770
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**131,356**
Petrosyan, Armen	Research Scientist	00072114	099511	12			0.000	1,150
	(34-5140-2090001)Biochemistry & Molecular Bi		511000				0.00	34,088
	(35-5140-2053002)IPA for Armen Petrosyan		511000				0.41	28,821
	TOTAL Petrosyan, Armen						1.00	**105,238**
Rachagani, Satyanarayana	Research Scientist	00072114	099511	12			0.000	31,684
	(34-5140-2088001)Biochemistry & Molecular Bi		511000				0.30	17,803
	(34-5140-2103001)Targeting tumor and its mic		511000				0.45	26,704
	TOTAL Rachagani, Satyanarayana						1.00	**91,684**
Singh, Amar B	Research Scientist	00072114	099511	12			0.000	10,863
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.11	11,568
	TOTAL Singh, Amar B						0.45	**57,804**
Sorgen, Paul L	Research Scientist	00072114	099511	12			0.000	19,174
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.01	1,727
	(34-5140-2093001)Biochemistry & Molecular Bi		511000				0.09	13,814
	(34-5140-2100001)Nebraska Research Network i		511000				0.56	83,841
	(34-5140-2081401)PPG Project 1		511000				0.05	6,707
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Sorgen, Paul L						1.00	**182,930**
Steinke, Laurey A	Research Scientist	00072114	099511	12			0.000	11,047
	(34-5140-2083001)Biochemistry & Molecular Bi		511000				0.01	1,101
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Steinke, Laurey A						1.00	**111,706**
Teoh-Fitzgerald, Melissa LT	Research Scientist	00072114	099511	12			0.000	10,760
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	2,500
	TOTAL Teoh-Fitzgerald, Melissa LT						1.00	**106,427**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.033**	**2,019,649**
SUBTOTAL FACULTY							**13.033**	**2,019,649**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Batra, Surinder Kumar	Chairperson	00085427	095140	12	104		0.050	15,569
Batra, Surinder Kumar	Chairperson Stipend	00085864	095140	12			0.000	49,281

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
TBA	Chairperson Stipend	00085864	095140	12	2080		1.000	152,027
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.050**	**216,877**
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant III	00071497	361700	12	1560	15.965	0.750	24,905
	(33-5140-0096)Durham Research Center Autocla		514000				0.25	8,302
	TOTAL Jones, Atiim D						1.00	**33,207**
SUBTOTAL NONFACULTY							**1.800**	**241,782**
SUBTOTAL SALARIES & WAGES							**14.833**	**2,261,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129,765
519200 FICA CONTRIBUTION								123,639
519300 HEALTH INSURANCE CONTRIBUTION								309,199
519400 LIFE INSURANCE CONTRIBUTION								3,331
SUBTOTAL BENEFITS								**565,934**
TOTAL PERSONAL SERVICES								**2,827,365**
COST OBJECT TOTAL								**2,827,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2141-001 (31-5140-3078)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00085874	095150	12	104		0.050	12,000
SUBTOTAL FACULTY							**0.050**	**12,000**
SUBTOTAL SALARIES & WAGES							**0.050**	**12,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**2,160**
TOTAL PERSONAL SERVICES								**14,160**
COST OBJECT TOTAL								**14,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2142-001 (31-5140-3079)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092576	090351	12	104		0.050	63,820
SUBTOTAL FACULTY							**0.050**	**63,820**
SUBTOTAL SALARIES & WAGES							**0.050**	**63,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,298
519200 FICA CONTRIBUTION								1,978
519300 HEALTH INSURANCE CONTRIBUTION								7,020
519400 LIFE INSURANCE CONTRIBUTION								191
SUBTOTAL BENEFITS								**11,487**
TOTAL PERSONAL SERVICES								**75,307**
COST OBJECT TOTAL								**75,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2175-001 (31-5140-3095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00085874	095150	12	42		0.020	3,447
SUBTOTAL FACULTY							**0.020**	**3,447**
SUBTOTAL SALARIES & WAGES							**0.020**	**3,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124
519200 FICA CONTRIBUTION								107
519300 HEALTH INSURANCE CONTRIBUTION								379
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**620**
TOTAL PERSONAL SERVICES								**4,067**
COST OBJECT TOTAL								**4,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-5140-2180-001 (31-5140-3101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutta, Samikshan	Asst Professor	00092847	095154	12	42		0.020	1,319
	(34-5140-2091001)Biochemistry & Molecular Bi		511000				0.40	26,376
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.58	38,245
	TOTAL Dutta, Samikshan						1.00	**65,940**
SUBTOTAL FACULTY							**0.020**	**1,319**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,319**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								191
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**358**
TOTAL PERSONAL SERVICES								**1,677**
COST OBJECT TOTAL								**1,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: COSTSHARING/ 36-7215-2017-001 (31-5140-3102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	090351	12	75		0.036	2,502
	(31-5140-0001)Biochemistry Instruction		511000				0.07	66,303
	(34-5140-2081301)PPG Histology Core		511000				0.20	13,761
	(34-5140-2081401)PPG Project 1		511000				0.36	25,020
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.34	23,770
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**131,356**
SUBTOTAL FACULTY							**0.036**	**2,502**
SUBTOTAL SALARIES & WAGES							**0.036**	**2,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								155
519300 HEALTH INSURANCE CONTRIBUTION								363
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**681**
TOTAL PERSONAL SERVICES								**3,183**
COST OBJECT TOTAL								**3,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry Grant Return Sec. 01 (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	1560		0.750	80,552
	(34-5140-2081101)PPG Admin Core		513000				0.25	26,854
	TOTAL Dodson, Amy L						1.00	**107,406**
514000 CLER/TECH/SERV WAGES								
Gardner, Jeanette L	Accountant I	00071508	242301	12	2080	30.002	1.000	62,405
Busch, April Kay	Grants/Accounting Associate	00089535	242400	12	2080	27.356	1.000	56,900
Hankins, Karen L	Educational Program Associate	00071862	242400	12	2080	22.192	1.000	46,159
Rivera, Coleen	Office Associate II	00091531	242415	12	2080	22.014	1.000	45,789
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**211,253**
SUBTOTAL NONFACULTY							**4.750**	**291,805**
SUBTOTAL SALARIES & WAGES							**4.750**	**291,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,676
519200 FICA CONTRIBUTION								18,092
519300 HEALTH INSURANCE CONTRIBUTION								42,312
519400 LIFE INSURANCE CONTRIBUTION								292
SUBTOTAL BENEFITS								**79,372**
TOTAL PERSONAL SERVICES								**371,177**
COST OBJECT TOTAL								**371,177**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Greg Taylor Grant Return (31-5140-4013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohr, Ashley M	Research Scientist	00072114	099511	12			0.000	15,530
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.80	62,118
	TOTAL Mohr, Ashley M						0.80	**77,648**
SUBTOTAL FACULTY							**0**	**15,530**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								994
519200 FICA CONTRIBUTION								963
519300 HEALTH INSURANCE CONTRIBUTION								2,252
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**4,225**
TOTAL PERSONAL SERVICES								**19,755**
COST OBJECT TOTAL								**19,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Hyde Grant Return (31-5140-4019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Michelle E	Research Technologist II	00090600	363307	12	1040		0.500	21,061
	(34-5140-2095001)The Role of the CBFB-MYH11		513000				0.50	21,062
	TOTAL Becker, Michelle E						1.00	**42,123**
SUBTOTAL NONFACULTY							**0.500**	**21,061**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,348
519200 FICA CONTRIBUTION								1,306
519300 HEALTH INSURANCE CONTRIBUTION								3,054
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**5,729**
TOTAL PERSONAL SERVICES								**26,790**
COST OBJECT TOTAL								**26,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Rachaganis Grant Rtn (31-5140-4030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gunda, Venugopal	Instructor	00092893	095158	12			0.500	27,810
SUBTOTAL FACULTY							**0.500**	**27,810**
SUBTOTAL SALARIES & WAGES							**0.500**	**27,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,780
519200 FICA CONTRIBUTION								1,724
519300 HEALTH INSURANCE CONTRIBUTION								4,032
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**7,564**
TOTAL PERSONAL SERVICES								**35,374**
COST OBJECT TOTAL								**35,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry - Indirect Costs/Research (31-5140-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Muniyan, Sakthivel	Asst Professor	00093224	095154	12	1017		0.489	30,113
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.51	31,500
	TOTAL Muniyan, Sakthivel						1.00	**63,000**
Muniyan, Sakthivel	Research Scientist	00072114	099511	12			0.000	1,387
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.51	31,500
	TOTAL Muniyan, Sakthivel						1.00	**63,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.489**	**31,500**
SUBTOTAL FACULTY							**0.489**	**31,500**
SUBTOTAL SALARIES & WAGES							**0.489**	**31,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,016
519200 FICA CONTRIBUTION								1,953
519300 HEALTH INSURANCE CONTRIBUTION								4,568
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**8,569**
TOTAL PERSONAL SERVICES								**40,069**
COST OBJECT TOTAL								**40,069**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	1028		0.493	49,298
	(34-5150-2065001)Genetics; Cell Biology & An		511000				0.03	2,549
	(31-5101-0500)POE-Human Genetics		511000				0.48	79,113
	TOTAL Bhakat, Kishor K						1.00	**130,960**
Cassidy, Keely M	Asst Professor	00092631	090352	12	2080		1.000	81,750
	TOTAL Cassidy, Keely M						1.00	**101,253**
Ghosal, Gargi	Asst Professor	00093004	090352	12	988		0.475	39,122
	(34-1905-2244503)Spartan Protease Repairs DN		511000				0.53	43,278
	TOTAL Ghosal, Gargi						1.00	**87,854**
Hewitt, Kyle J	Asst Professor	00071157	090352	12	1040		0.500	30,000
	(34-5150-2068001)Genetics; Cell Biology & An		511000				0.50	47,210
	TOTAL Hewitt, Kyle J						1.00	**94,420**
McCumber, Travis L	Asst Professor	00092572	090352	12	2080		1.000	81,750
	TOTAL McCumber, Travis L						1.00	**95,182**
Simet Chadwick, Samantha M	Asst Professor	00088661	090352	12	2080		1.000	82,400
	TOTAL Simet Chadwick, Samantha M						1.00	**96,662**
Snow, Ethan L	Asst Professor	00093277	090352	12	1945		0.935	56,075
	(37-5150-2066001)Cell Biology		511000				0.07	3,925
	TOTAL Snow, Ethan L						1.00	**80,855**
Vilburn, Matthew J	Asst Professor	00093439	090352	12	2080		1.000	80,100
Band, Vimla	Professor	00071221	095150	12	705		0.340	78,002
	(35-1905-2045001)Eppley		511000				0.13	27,747
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.04	9,615
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.14	30,830
	(31-5101-0500)POE-Human Genetics		511000				0.10	20,861
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**312,844**
Gould, Karen A	Professor	00092579	095150	12	1922		0.924	107,415
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.08	8,788
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Gould, Karen A						1.00	**150,026**
Norgren, Robert B	Professor	00081458	095150	12	426		0.205	32,138
	(31-5150-0100)CCBA Masters Anatomy		511000				0.80	124,737
	TOTAL Norgren, Robert B						1.00	**163,977**
Dudley, Andrew T	Assoc Professor	00092680	095152	12	1945		0.935	117,326

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1209-0840)Electrn Micspy Core		511000				0.07	8,220
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**151,494**
Latacha, Kimberly S	Assoc Professor	00093653	095152	12	2080		1.000	93,654
	TOTAL Latacha, Kimberly S						1.00	**120,461**
Dudley, Andrew T	Research Scientist	00092660	099511	12			0.000	15,948
	(33-1209-0840)Electrn Micspy Core		511000				0.07	8,220
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Dudley, Andrew T						1.00	**151,494**
Ghosal, Gargi	Research Scientist	00092537	099511	12			0.000	5,454
	(34-1905-2244503)Spartan Protease Repairs DN		511000				0.53	43,278
	TOTAL Ghosal, Gargi						1.00	**87,854**
Gould, Karen A	Research Scientist	00092534	099511	12			0.000	13,823
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.08	8,788
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Gould, Karen A						1.00	**150,026**
Hewitt, Kyle J	Research Scientist	00093311	099511	12			0.000	17,210
	(34-5150-2068001)Genetics; Cell Biology & An		511000				0.50	47,210
	TOTAL Hewitt, Kyle J						1.00	**94,420**
Joshi, Shantaram S	Research Scientist	00092536	099511	12			0.000	10,119
	(31-5150-0100)CCBA Masters Anatomy		511000				1.00	152,493
	TOTAL Joshi, Shantaram S						1.00	**162,612**
Norgren, Robert B	Research Scientist	00092535	099511	12			0.000	7,102
	(31-5150-0100)CCBA Masters Anatomy		511000				0.80	124,737
	TOTAL Norgren, Robert B						1.00	**163,977**
Snow, Ethan L	Research Scientist	00092594	099511	12			0.000	20,855
	(37-5150-2066001)Cell Biology		511000				0.07	3,925
	TOTAL Snow, Ethan L						1.00	**80,855**
Vilburn, Matthew J	Research Scientist	00092534	099511	12			0.000	2,403
	TOTAL 511000 TENURED FACULTY SALARIES						**9.807**	**1,021,944**
SUBTOTAL FACULTY							**9.807**	**1,021,944**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Band, Vimla	Chairperson	00080326	095140	12	520		0.250	54,134
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	29,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-1905-2045001)Eppley		511000				0.13	27,747
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.04	9,615
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.14	30,830
	(31-5101-0500)POE-Human Genetics		511000				0.10	20,861
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**312,844**
Gould, Karen A	Vice Chair of Graduate Education	00092025	095145	12			0.000	5,000
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.08	8,788
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Gould, Karen A						1.00	**150,026**
Guda, Chittibabu	Vice Chair, Bioinformatics Rsch & Trng	00092344	095145	12			0.000	5,000
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
Latacha, Kimberly S	Vice Chair for Medical Education	00092575	095145	12			0.000	26,807
	TOTAL Latacha, Kimberly S						1.00	**120,461**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**120,785**
512100 ADMINISTRATIVE - PERMANENT								
Cassidy, Keely M	Director PA/PT Gross Anatomy Course	00092773	095081	12			0.000	19,503
	TOTAL Cassidy, Keely M						1.00	**101,253**
McCumber, Travis L	Director of Gross Anatomy Laboratory	00093036	095081	12			0.000	13,432
	TOTAL McCumber, Travis L						1.00	**95,182**
Simet Chadwick, Samantha M	Director Mstrs Med Gross Anatomy Course	00092958	095081	12			0.000	14,262

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL Simet Chadwick, Samantha M						1.00	**96,662**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**47,197**
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	2028		0.975	104,715
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.03	2,685
	TOTAL Miller, Crystal C						1.00	**107,400**
Brown, Megan E	Instructional Designer	00087498	303300	12	1460		0.702	50,614
	(33-5150-0600)Anatomy Special		513000				0.10	7,210
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.10	7,066
	(33-5150-0041)Masters Student Fees		513000				0.10	7,210
	TOTAL Brown, Megan E						1.00	**72,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.677**	**155,329**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	1456	22.496	0.700	32,754
	(33-5150-0600)Anatomy Special		514000				0.10	4,679
	(33-5150-0610)Anatomy fee for PA/PT student		514000				0.10	4,679
	(33-5150-0041)Masters Student Fees		514000				0.10	4,679
	TOTAL Ballard, Nancy L						1.00	**46,791**
Katafiasz, Bryan J	Administrative Associate I	00091781	242402	12	2080	30.288	1.000	63,000
TBA	Office Associate I	00091672	242409	00	2080		1.000	54,871
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.700**	**150,625**
	SUBTOTAL NONFACULTY						**4.627**	**473,936**
	SUBTOTAL SALARIES & WAGES						**14.434**	**1,495,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,287
519200 FICA CONTRIBUTION								91,118
519300 HEALTH INSURANCE CONTRIBUTION								215,246
519400 LIFE INSURANCE CONTRIBUTION								1,613
	SUBTOTAL BENEFITS							**402,264**
	TOTAL PERSONAL SERVICES							**1,898,144**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,063
530000 OPERATING SUPPLIES								14,374
	TOTAL NET OPERATING EXPENSES							**20,437**
	COST OBJECT TOTAL							**1,918,581**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: CCBA Masters Anatomy (31-5150-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Joshi, Shantaram S	Professor	00073783	095150	12	2080		1.000	152,493
	(31-5150-0001)Anatomy Instruction		511000				0.00	10,119
	TOTAL Joshi, Shantaram S						1.00	**162,612**
Norgren, Robert B	Professor	00081458	095150	12	1654		0.795	124,737
	(31-5150-0001)Anatomy Instruction		511000				0.21	39,240
	TOTAL Norgren, Robert B						1.00	**163,977**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.795**	**277,230**
SUBTOTAL FACULTY							**1.795**	**277,230**
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-92,482
SUBTOTAL NONFACULTY							**0**	**-92,482**
SUBTOTAL SALARIES & WAGES							**1.795**	**184,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,414
519200 FICA CONTRIBUTION								14,322
519300 HEALTH INSURANCE CONTRIBUTION								30,025
SUBTOTAL BENEFITS								**58,761**
TOTAL PERSONAL SERVICES								**243,509**
COST OBJECT TOTAL								**243,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00088139	090352	12	1248		0.600	12,029
TBA	Asst Professor	00093102	090352	12	123		0.059	29,688
Bidasee, Keshore R	Professor	00092457	095150	12	1040		0.500	65,501
	(34-5160-2139001)Pharmacology		511000				0.50	65,501
	TOTAL Bidasee, Keshore R						1.00	**135,995**
Buch, Shilpa J	Professor	00093632	095150	12	651		0.311	71,930
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
Ciborowski, Pawel S	Professor	00093280	095150	12	1063		0.511	66,189
	(34-5160-2110719)CHAIN - Phenomics Core		511000				0.21	26,476
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.28	48,417
	TOTAL Ciborowski, Pawel S						1.00	**141,082**
Gendelman, Howard E	Professor	00090267	095150	12	670		0.321	97,723

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
Kanmogne, Georgette D	Professor	00092713	095150	12	1134		0.545	69,745
	(34-5160-2140001)Pharmacology		511000				0.46	58,148
	TOTAL Kanmogne, Georgette D						1.00	**133,736**
McMillan, David C	Professor	00093304	095150	12	2080		1.000	171,882
Monaghan, Daniel T	Professor	00078489	095150	12	1668		0.801	136,432
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	9,615
	(31-5160-3011)COSTSHARING/ 36-5160-2115-001		511000				0.02	3,846
	(36-5160-2125001)Pharmacology		511000				0.12	20,259
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**207,650**
Mosley, R Lee	Professor	00078992	095150	12	514		0.247	28,086
	(34-5160-2079410)NanoART Man: Core A		511000				0.18	20,861
	(34-5160-2115023)Pharmacology		511000				0.45	51,541
	(36-5160-2124001)Pharmacology		511000				0.12	13,138
	TOTAL Mosley, R Lee						1.00	**138,528**
TBA	Professor	00071449	095150	12			0.000	30,303
TBA	Professor	00078488	095150	12	1560		0.750	23,193
TBA	Professor	00078489	095150	12			0.000	42,567
TBA	Professor	00093503	095150	12			0.000	25,312
TBA	Professor	00093503	095150	12	564		0.271	36,451
Xiong, Huangui	Professor	00088886	095150	12	1227		0.590	103,184
	(34-5160-2110819)CHAIN - Therapeutics Core		511000				0.10	17,489
	(34-5160-2078001)Pharmacology		511000				0.05	8,744
	(34-5160-2134001)Pharmacology		511000				0.26	45,471
	TOTAL Xiong, Huangui						1.00	**174,888**
Oldenburg, Peter J	Assoc Professor	00087795	095152	12	2080		1.000	105,208

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
tba	Assoc Professor	00087795	095152	00			0.000	4,826
Bidasee, Keshore R	Research Scientist	00093314	099511	12			0.000	4,993
	(34-5160-2139001)Pharmacology		511000				0.50	65,501
	TOTAL Bidasee, Keshore R						1.00	**135,995**
Gendelman, Howard E	Research Scientist	00093225	099511	12			0.000	7,211
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
Kanmogne, Georgette D	Research Scientist	00093312	099511	12			0.000	5,843
	(34-5160-2140001)Pharmacology		511000				0.46	58,148
	TOTAL Kanmogne, Georgette D						1.00	**133,736**
Monaghan, Daniel T	Research Scientist	00093576	099511	12			0.000	22,498
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	9,615
	(31-5160-3011)COSTSHARING/ 36-5160-2115-001		511000				0.02	3,846
	(36-5160-2125001)Pharmacology		511000				0.12	20,259
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**207,650**
Mosley, R Lee	Research Scientist	00093081	099511	12			0.000	24,902
	(34-5160-2079410)NanoART Man: Core A		511000				0.18	20,861
	(34-5160-2115023)Pharmacology		511000				0.45	51,541
	(36-5160-2124001)Pharmacology		511000				0.12	13,138
	TOTAL Mosley, R Lee						1.00	**138,528**
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	23,224

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110919)CHAIN - Cell/Tissue/Animal		511000				0.00	17,412
	(34-1901-2119054)COVID Supplement-Byrareddy		511000				0.00	1,618
	(34-5160-2100201)Combinational effect of Opi		511000				0.22	16,183
	(34-5160-2084001)Pharmacology		511000				0.00	16,183
	(34-5160-2108001)Pharmacology		511000				0.38	30,726
	(36-5160-2109001)Pharmacology		511000				0.00	17,412
	(36-5160-2122001)Pharmacology		511000				0.00	4,854
	(36-5160-2123001)Pharmacology		511000				0.21	23,681
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.22	16,183
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.04	**167,476**
TBA	Research Scientist	00093312	099511	12			0.000	13,510
TBA	Research Scientist	00093314	099511	12			0.000	4,029
	TOTAL 511000 TENURED FACULTY SALARIES						**7.506**	**1,226,459**
SUBTOTAL FACULTY							**7.506**	**1,226,459**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson	00071447	095140	12	1019		0.490	140,124
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
TBA	Chairperson Stipend	00071448	095140	12			0.000	95,263
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.490**	**235,387**
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Office Associate I	00089491	242409	12		20.817	0.980	42,434
	(33-5160-0706)Student Fees-Pharmcacology		514000				0.02	866
	TOTAL Felderman, Reed C						1.00	**43,300**
SUBTOTAL NONFACULTY							**1.470**	**277,821**
SUBTOTAL SALARIES & WAGES							**8.976**	**1,504,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87,393
519200 FICA CONTRIBUTION								83,433
519300 HEALTH INSURANCE CONTRIBUTION								207,019
519400 LIFE INSURANCE CONTRIBUTION								2,139
	SUBTOTAL BENEFITS							**379,984**
	TOTAL PERSONAL SERVICES							**1,884,264**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,060
530000 OPERATING SUPPLIES								7,995
	TOTAL NET OPERATING EXPENSES							**22,055**
	COST OBJECT TOTAL							**1,906,319**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: COSTSHARING 34-5160-2122-001 (31-5160-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	73		0.035	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.32	104,934
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.49	140,124
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
Monaghan, Daniel T	Professor	00078489	095150	12	119		0.057	9,615
	(31-5160-3011)COSTSHARING/ 36-5160-2115-001		511000				0.02	3,846
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.80	158,930
	(36-5160-2125001)Pharmacology		511000				0.12	20,259
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**207,650**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.092**	**19,480**
SUBTOTAL FACULTY							**0.092**	**19,480**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00071447	095140	12	71		0.034	9,865
SUBTOTAL NONFACULTY							**0.034**	**9,865**
SUBTOTAL SALARIES & WAGES							**0.126**	**29,345**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,602
519200 FICA CONTRIBUTION								1,514
519300 HEALTH INSURANCE CONTRIBUTION								3,910
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS		3405						**7,075**
TOTAL PERSONAL SERVICES								**36,420**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: COSTSHARING 34-5160-2122-001 (31-5160-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**36,420**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: COSTSHARING/ 36-5160-2115-001 (31-5160-3011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Monaghan, Daniel T	Professor	00078489	095150	12	48		0.023	3,846
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	9,615
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.80	158,930
	(36-5160-2125001)Pharmacology		511000				0.12	20,259
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**207,650**
SUBTOTAL FACULTY							**0.023**	**3,846**
SUBTOTAL SALARIES & WAGES							**0.023**	**3,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								238
519300 HEALTH INSURANCE CONTRIBUTION								558
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,046**
TOTAL PERSONAL SERVICES								**4,892**
COST OBJECT TOTAL								**4,892**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Professor	00092925	095150	12	58		0.028	2,098
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
TBA	Professor	00092081	095150	12	2080		1.000	37,500
TBA	Professor	00092925	095150	12			0.000	2,098
TBA	NNPP Operations Manager	00091258	363300	12			0.000	2,189
	TOTAL 511000 TENURED FACULTY SALARIES						**1.028**	**43,885**
SUBTOTAL FACULTY							**1.028**	**43,885**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gorantla, Santhi	Dir Dev-Human Mouse Rsch Resources	00093911	095081	12			0.000	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081	12			0.000	10,000
	(34-5160-2079310)NanoART Man: Core C Poluekt		511000				0.00	18,741
	(34-5160-2115023)Pharmacology		511000				0.00	7,208
	(34-5160-2121004)Pharmacology		511000				0.41	32,745
	(34-5160-2126001)Pharmacology		511000				0.29	45,417
	(34-5160-2127001)Pharmacology		511000				0.30	23,830
	(34-5160-2136001)Pharmacology		511000				0.00	2,883
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**150,824**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**20,000**
513000 MGR/PROFESSIONAL SAL								
Buso, Jacquelyn J	Research Grants Administrator I	00076669	243300	12	2080		1.000	62,930
Schmidt, Karalyn A	Administrator II	00089426	243300	12	2080		1.000	107,395
Szlachetka, Adam M	NNPP Operations Manager	00091258	363300	12	1040		0.500	34,091
	(34-5160-2079410)NanoART Man: Core A		513000				0.10	6,817
	(34-5160-2079110)NanoART Man: Proj 2		513000				0.40	27,272
	TOTAL Szlachetka, Adam M						1.00	**68,180**
Che, Myhanh Thi	Research Manager	00086045	363305	12	1040		0.500	39,408
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		513000				0.03	1,970
	(33-5305-0003)CNND Fees		513000				0.48	37,439
	TOTAL Che, Myhanh Thi						1.00	**78,817**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**243,824**
514000 CLER/TECH/SERV WAGES								
Morrison, Kimberley S	Administrative Business Associate	00072909	242400	12	2080	30.503	1.000	63,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Grutel, Theresa Marie	Office Associate I	00091691	242409	12	1560	22.700	0.750	35,413
	(33-5305-0003)CNND Fees		514000				0.25	11,804
	TOTAL Grutel, Theresa Marie						1.00	**47,217**
Reichardt, Lana J	Office Associate I	00087416	242409	12	2080	25.146	1.000	52,303
Meigs, Douglas D	Editing/Project Specialist	00071810	343300	12	1664	26.971	0.800	44,880
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,220
	TOTAL Meigs, Douglas D						1.00	**56,100**
Leba, Tam	Research Technician I	00072178	361502	12	104	17.557	0.050	1,826
	(33-5305-0003)CNND Fees		514000				0.45	16,433
	TOTAL Leba, Tam						0.50	**18,259**
TBA	Research Technician I	00072178	361502	12			0.000	184
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	1560	19.701	0.750	30,734
	(33-5305-0003)CNND Fees		514000				0.25	10,244
	TOTAL Ly, Na						1.00	**40,978**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.350**	**228,787**
	SUBTOTAL NONFACULTY						**7.350**	**492,611**
	SUBTOTAL SALARIES & WAGES						**8.378**	**536,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,161
519200 FICA CONTRIBUTION								31,962
519300 HEALTH INSURANCE CONTRIBUTION								76,323
519400 LIFE INSURANCE CONTRIBUTION								621
	SUBTOTAL BENEFITS							**142,067**
	TOTAL PERSONAL SERVICES							**678,563**
	COST OBJECT TOTAL							**678,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-Grant Return-Supplem (31-5160-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Scientist	00093370	099511	12			0.000	24,368
SUBTOTAL FACULTY							**0**	**24,368**
SUBTOTAL SALARIES & WAGES							**0.000**	**24,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								877
519200 FICA CONTRIBUTION								755
519300 HEALTH INSURANCE CONTRIBUTION								2,680
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**4,385**
TOTAL PERSONAL SERVICES								**28,753**
COST OBJECT TOTAL								**28,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharm/Exp Neurosci-ICR Dept (31-5160-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kevadiya, Bhavesh D	Asst Professor	00092027	090352	12	87		0.042	2,500
	(34-5160-2135001)Pharmacology		511000				0.96	57,500
	TOTAL Kevadiya, Bhavesh D						1.00	**118,450**
TBA	Instructor	00089919	095158	12	2080		1.000	32,361
Kevadiya, Bhavesh D	Research Scientist	00093225	099511	12			0.000	58,450
	(34-5160-2135001)Pharmacology		511000				0.96	57,500
	TOTAL Kevadiya, Bhavesh D						1.00	**118,450**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.042**	**93,311**
SUBTOTAL FACULTY							**1.042**	**93,311**
SUBTOTAL SALARIES & WAGES							**1.042**	**93,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,066
519200 FICA CONTRIBUTION								4,782
519300 HEALTH INSURANCE CONTRIBUTION								12,398
519400 LIFE INSURANCE CONTRIBUTION								158
SUBTOTAL BENEFITS								**22,404**
TOTAL PERSONAL SERVICES								**115,715**
COST OBJECT TOTAL								**115,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Kanmogne Diver Fd Aw (31-5160-8050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhargavan, Biju	Instructor	00092767	095158	12	1040		0.500	27,005
	(34-5160-2140001)Pharmacology		511000				0.50	27,004
	TOTAL Bhargavan, Biju						1.00	**54,009**
SUBTOTAL FACULTY							**0.500**	**27,005**
SUBTOTAL SALARIES & WAGES							**0.500**	**27,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,728
519200 FICA CONTRIBUTION								1,674
519300 HEALTH INSURANCE CONTRIBUTION								3,916
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**7,345**
TOTAL PERSONAL SERVICES								**34,350**
COST OBJECT TOTAL								**34,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.00024880	TBA Budget	00079296		00	42		0.020	67,591
Carmines, Pamela K	Professor	00078963	095150	12	784		0.378	59,060
	(31-5101-0001)Dean College Of Medicine		511000				0.12	18,850
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.00	391
	(31-1201-0004)Dean Graduate Studies		512100				0.25	59,345
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	43,955
	TOTAL Carmines, Pamela K						1.00	**181,601**
Patel, Kaushik P	Professor	00083775	095150	12	489		0.235	43,737
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.31	57,276
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.01	2,259
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(36-5160-2125001)Pharmacology		511000				0.10	19,284
	(34-5170-2085020)Project II: Activation of t		511000				0.31	57,852
	TOTAL Patel, Kaushik P						1.00	**195,675**
Sansom, Steven Claude	Professor	00088138	095150	12	289		0.139	22,047
	(34-5170-2109001)Cellular & Integrative Phys		511000				0.17	27,120
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.69	111,464
	TOTAL Sansom, Steven Claude						1.00	**160,631**
Schultz, Harold D	Professor	00079097	095150	12	1175		0.565	88,700
	(34-5170-2086020)Project III: Chemoreflex in		511000				0.44	68,256
	TOTAL Schultz, Harold D						1.00	**160,800**
TBA	Professor	00071466	095150	12	196		0.094	21,778
TBA	Professor	00083775	095150	12	632		0.304	43,959
TBA	Professor	00088138	095150	00	726		0.349	48,760
Boesen, Erika I	Assoc Professor	00090194	095152	12	1063		0.512	54,608
	(34-5170-2104105)Cardiac afferents and renal		511000				0.02	2,172
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.38	40,140
	(37-5170-2003001)Cellular/Integrative Physio		511000				0.00	3,000
	(36-5170-2140003)Ferroptosis as a novel driv		511000				0.08	8,244
	TOTAL Boesen, Erika I						1.00	**118,321**
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	2080		1.000	115,121
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.00	1,050
	TOTAL Mishra, Paras Kumar						1.00	**116,171**
TBA	Assoc Professor	00093222	095152	00	187		0.090	16,613
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	304		0.146	16,863

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.05	5,892
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.48	56,936
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.02	2,571
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5160-2125001)Pharmacology		511000				0.11	12,852
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	3,000
	TOTAL Zimmerman, Matthew C						1.00	**129,997**
Gao, Lie	Asst Professor	00093761	095154	12	666		0.321	29,370
	(34-5201-2010001)Anesthesiology		511000				0.10	9,156
	(34-5170-2104105)Cardiac afferents and renal		511000				0.15	13,746
	(34-5170-2109001)Cellular & Integrative Phys		511000				0.08	7,344
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.20	18,328
	(34-5170-2088020)Core B - Animal Core		511000				0.12	11,004
	(37-5101-2039006)Lageschulte/Wiese Fund-Dr L		511000				0.03	2,696
	TOTAL Gao, Lie						1.00	**91,644**
Boesen, Erika I	Research Scientist	00088734	099511	12			0.000	8,559
	(34-5170-2104105)Cardiac afferents and renal		511000				0.02	2,172
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.38	40,140
	(37-5170-2003001)Cellular/Integrative Physio		511000				0.00	3,000
	(36-5170-2140003)Ferroptosis as a novel driv		511000				0.08	8,244
	TOTAL Boesen, Erika I						1.00	**118,321**
Patel, Kaushik P	Research Scientist	00088734	099511	12			0.000	4,626
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.31	57,276
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.01	2,259
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(36-5160-2125001)Pharmacology		511000				0.10	19,284
	(34-5170-2085020)Project II: Activation of t		511000				0.31	57,852
	TOTAL Patel, Kaushik P						1.00	**195,675**
Schultz, Harold D	Research Scientist	00088734	099511	12			0.000	3,844
	(34-5170-2086020)Project III: Chemoreflex in		511000				0.44	68,256
	TOTAL Schultz, Harold D						1.00	**160,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.153**	**645,236**
	SUBTOTAL FACULTY						**4.153**	**645,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00090191	095140	00			0.000	58,200
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081	12			0.000	5,000
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.05	5,892
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.48	56,936
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.02	2,571
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5160-2125001)Pharmacology		511000				0.11	12,852
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	3,000
	TOTAL Zimmerman, Matthew C						1.00	**129,997**
513000 MGR/PROFESSIONAL SAL								
Norton, Cindy R	Administrator II	00071475	243300	12	2080		1.000	107,398
SUBTOTAL NONFACULTY							**1.000**	**170,598**
SUBTOTAL SALARIES & WAGES							**5.153**	**815,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,020
519200 FICA CONTRIBUTION								42,618
519300 HEALTH INSURANCE CONTRIBUTION								109,304
519400 LIFE INSURANCE CONTRIBUTION								1,330
SUBTOTAL BENEFITS								**198,272**
TOTAL PERSONAL SERVICES								**1,014,106**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,752
530000 OPERATING SUPPLIES								5,537
TOTAL NET OPERATING EXPENSES								**12,289**
COST OBJECT TOTAL								**1,026,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dawson, Rebekah L	Vice Chairperson	00092100	095145	12			0.000	10,000
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.00	41,669
	(34-5170-2112001)Cellular & Integrative Phys		511000				0.74	90,121
	(36-5170-2146001)Cellular & Integrative Phys		511000				0.24	19,230
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.00	20,200
	(36-5170-2147002)Regulation of #2-adrenergic		511000				0.02	1,920
	(34-5170-2112001)Cellular & Integrative Phys		512100				0.00	12,261
	(36-5170-2150001)Cellular & Integrative Phys		512100				0.00	19,920
	(37-5190-2001001)Cellular & Integrative Phys		512100				0.00	17,819
	(37-8322-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	**243,140**
512100 ADMINISTRATIVE - PERMANENT								
Zimmerman, Matthew C	Director, IPMM Doctoral Program	00071470	095081	12			0.000	3,000
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.05	5,892
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.48	56,936
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.02	2,571
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5160-2125001)Pharmacology		511000				0.11	12,852
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,863
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,997**
514000 CLER/TECH/SERV WAGES								
Kavan, Kimberly D	Office Associate II	00072132	242415	12	2080	21.590	1.000	44,907
SUBTOTAL NONFACULTY							**1.000**	**57,907**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,706
519200 FICA CONTRIBUTION								3,590
519300 HEALTH INSURANCE CONTRIBUTION								8,397
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS		3417						**15,751**
TOTAL PERSONAL SERVICES								**73,658**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**73,658**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Physiology/Biophysics (31-5170-8095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bryson, Charice	Office Associate II	00071483	242415	12	2080	19.143	1.000	39,818
SUBTOTAL NONFACULTY							**1.000**	**39,818**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,548
519200 FICA CONTRIBUTION								2,469
519300 HEALTH INSURANCE CONTRIBUTION								5,774
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**10,831**
TOTAL PERSONAL SERVICES								**50,649**
COST OBJECT TOTAL								**50,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM_Chinese Program Fee (33-5101-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dybdall, Kathryn J	Director, Office of Medical Education	00091052	263300	12	422		0.203	18,552
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		513000				0.80	72,658
	TOTAL Dybdall, Kathryn J						1.00	**91,210**
514000 CLER/TECH/SERV WAGES								
Alley, Renee M	Accreditation & Curriculum Coordinator	00091274	242400	12	401	26.082	0.193	10,470
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		514000				0.81	43,780
	TOTAL Alley, Renee M						1.00	**54,250**
Paquette, Lisa M	Educational Program Coordinator III	00088492	242400	12	502	26.082	0.242	13,102
	(31-5101-0003)Admissions Office		514000				0.76	41,148
	TOTAL Paquette, Lisa M						1.00	**54,250**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.435**	**23,572**
SUBTOTAL NONFACULTY							**0.638**	**42,124**
SUBTOTAL SALARIES & WAGES							**0.638**	**42,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,148
519200 FICA CONTRIBUTION								2,359
519300 HEALTH INSURANCE CONTRIBUTION								6,613
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**11,387**
TOTAL PERSONAL SERVICES								**53,511**
COST OBJECT TOTAL								**53,511**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Cell Growth Facility (33-5140-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00092044	095158	12	666		0.320	26,537
SUBTOTAL FACULTY							**0.320**	**26,537**
SUBTOTAL SALARIES & WAGES							**0.320**	**26,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,353
519200 FICA CONTRIBUTION								1,486
519300 HEALTH INSURANCE CONTRIBUTION								4,166
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								142
SUBTOTAL BENEFITS								**7,174**
TOTAL PERSONAL SERVICES								**33,711**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								305
530000 OPERATING SUPPLIES								8,281
TOTAL NET OPERATING EXPENSES								**8,586**
COST OBJECT TOTAL								**42,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Durham Research Center Autoclave Fund (33-5140-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Atiim D	Laboratory Assistant III	00071497	361700	12	520	15.965	0.250	8,302
	(31-5140-0001)Biochemistry Instruction		514000				0.75	24,905
	TOTAL Jones, Atiim D						1.00	**33,207**
SUBTOTAL NONFACULTY							**0.250**	**8,302**
SUBTOTAL SALARIES & WAGES							**0.250**	**8,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								423
519200 FICA CONTRIBUTION								465
519300 HEALTH INSURANCE CONTRIBUTION								1,303
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**2,243**
TOTAL PERSONAL SERVICES								**10,545**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,228
530000 OPERATING SUPPLIES								2,368
TOTAL NET OPERATING EXPENSES								**7,596**
COST OBJECT TOTAL								**18,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Image Guided Rad Instr (33-5140-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00092526	095152	12	85		0.041	9,615
SUBTOTAL FACULTY							**0.041**	**9,615**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	520		0.250	16,402
	(36-5140-2179201)Biochemistry & Molecular Bi		513000				0.65	42,644
	(34-5170-2107001)Cellular & Integrative Phys		513000				0.10	6,560
	TOTAL Kosmacek, Elizabeth A						1.00	**65,606**
SUBTOTAL NONFACULTY							**0.250**	**16,402**
SUBTOTAL SALARIES & WAGES							**0.291**	**26,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,327
519200 FICA CONTRIBUTION								1,457
519300 HEALTH INSURANCE CONTRIBUTION								4,085
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**7,034**
TOTAL PERSONAL SERVICES								**33,051**
COST OBJECT TOTAL								**33,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Masters Student Fees (33-5150-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	166		0.080	6,332
	(33-5150-0501)Advanced Anatomy		513000				0.02	1,583
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	31,660
	(33-5150-0600)Anatomy Special		513000				0.25	19,788
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.25	19,788
	TOTAL Boyd, Jesse G						1.00	**79,151**
Brown, Megan E	Instructional Designer	00087498	303300	12	208		0.100	7,210
	(31-5150-0001)Anatomy Instruction		513000				0.70	50,614
	(33-5150-0600)Anatomy Special		513000				0.10	7,210
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.10	7,066
	TOTAL Brown, Megan E						1.00	**72,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.180**	**13,542**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	208	22.496	0.100	4,679
	(31-5150-0001)Anatomy Instruction		514000				0.70	32,754
	(33-5150-0600)Anatomy Special		514000				0.10	4,679
	(33-5150-0610)Anatomy fee for PA/PT student		514000				0.10	4,679
	TOTAL Ballard, Nancy L						1.00	**46,791**
TBA	Instructional Technologist/Education Pro	00084387	302500	12	62	27.801	0.030	1,735
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.130**	**6,414**
SUBTOTAL NONFACULTY							**0.310**	**19,956**
SUBTOTAL SALARIES & WAGES							**0.310**	**19,956**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,017
519200 FICA CONTRIBUTION								1,117
519300 HEALTH INSURANCE CONTRIBUTION								3,133
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**5,394**
TOTAL PERSONAL SERVICES								**25,350**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,184
TOTAL NET OPERATING EXPENSES								**27,184**
COST OBJECT TOTAL								**52,534**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Ctr for Bioinformatics & Systems Biology (33-5150-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xiao, Peng	Asst Professor	00092681	095154	12	965		0.464	31,937
	(31-3205-0844)Bioinformatics Core		511000				0.49	33,480
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.05	3,443
	TOTAL Xiao, Peng						1.00	**68,860**
TBA	Instructor	00093506	095158	12	1040		0.500	26,401
	TOTAL 511000 TENURED FACULTY SALARIES						**0.964**	**58,338**
SUBTOTAL FACULTY							**0.964**	**58,338**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niu, Meng	Bioinformatics Data Scientist	00071109	363300	12	208		0.100	6,313
	(34-5250-2023209)NNTC Data Coordinating Cent		513000				0.90	56,812
	TOTAL Niu, Meng						1.00	**63,125**
Pandey, Sanjit	Asst Director, Bioinformatics & Systems	00090882	363300	12	214		0.103	8,390
	(34-1901-2120044)Bioinformatics Facility		513000				0.43	35,122
	(34-5250-2023209)NNTC Data Coordinating Cent		513000				0.17	13,664
	(34-5140-2100001)Nebraska Research Network i		513000				0.30	24,504
	TOTAL Pandey, Sanjit						1.00	**81,680**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.203**	**14,703**
515000 OTH ACAD SAL & WAGES								
Jagadesan, Sankarasubramanian	Post-Doc Rsch Assoc	00071215	095075	12	528		0.254	12,473
	(34-5150-2061019)CHAIN - Omics Core - Guda P		515000				0.75	36,636
	TOTAL Jagadesan, Sankarasubramanian						1.00	**49,109**
SUBTOTAL NONFACULTY							**0.457**	**27,176**
SUBTOTAL SALARIES & WAGES							**1.421**	**85,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,361
519200 FICA CONTRIBUTION								4,788
519300 HEALTH INSURANCE CONTRIBUTION								13,426
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								457
SUBTOTAL BENEFITS								**23,117**
TOTAL PERSONAL SERVICES								**108,631**
COST OBJECT TOTAL								**108,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Guda/Eppley Breast Cancer Genomics (33-5150-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092326	095075	12	832		0.400	22,440
SUBTOTAL NONFACULTY							**0.400**	**22,440**
SUBTOTAL SALARIES & WAGES							**0.400**	**22,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,144
519200 FICA CONTRIBUTION								1,257
519300 HEALTH INSURANCE CONTRIBUTION								3,523
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**6,066**
TOTAL PERSONAL SERVICES								**28,506**
COST OBJECT TOTAL								**28,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Advanced Anatomy (33-5150-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	42		0.020	1,583
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	31,660
	(33-5150-0600)Anatomy Special		513000				0.25	19,788
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.25	19,788
	(33-5150-0041)Masters Student Fees		513000				0.08	6,332
	TOTAL Boyd, Jesse G						1.00	**79,151**
SUBTOTAL NONFACULTY							**0.020**	**1,583**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								89
519300 HEALTH INSURANCE CONTRIBUTION								249
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**429**
TOTAL PERSONAL SERVICES								**2,012**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,659
TOTAL NET OPERATING EXPENSES								**39,659**
COST OBJECT TOTAL								**41,671**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	520		0.250	19,788
	(33-5150-0501)Advanced Anatomy		513000				0.02	1,583
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	31,660
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.25	19,788
	(33-5150-0041)Masters Student Fees		513000				0.08	6,332
	TOTAL Boyd, Jesse G						1.00	**79,151**
Brown, Megan E	Instructional Designer	00087498	303300	12	208		0.100	7,210
	(31-5150-0001)Anatomy Instruction		513000				0.70	50,614
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.10	7,066
	(33-5150-0041)Masters Student Fees		513000				0.10	7,210
	TOTAL Brown, Megan E						1.00	**72,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**26,998**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	208	22.496	0.100	4,679
	(31-5150-0001)Anatomy Instruction		514000				0.70	32,754
	(33-5150-0610)Anatomy fee for PA/PT student		514000				0.10	4,679
	(33-5150-0041)Masters Student Fees		514000				0.10	4,679
	TOTAL Ballard, Nancy L						1.00	**46,791**
TBA	Instructional Technologist/Education Pro	00084387	302500	12	208	27.801	0.100	5,782
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**10,461**
SUBTOTAL NONFACULTY							**0.550**	**37,459**
SUBTOTAL SALARIES & WAGES							**0.550**	**37,459**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,911
519200 FICA CONTRIBUTION								2,098
519300 HEALTH INSURANCE CONTRIBUTION								5,881
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**10,128**
TOTAL PERSONAL SERVICES								**47,587**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,425
530000 OPERATING SUPPLIES								27,134
540000 TRAVEL EXPENSE		3428						13,558
TOTAL NET OPERATING EXPENSES								**181,117**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**228,704**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Summer Teaching Funds - CBA (33-5150-0605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,962
TOTAL NET OPERATING EXPENSES								**8,962**
COST OBJECT TOTAL								**8,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Anatomy fee for PA/PT student (33-5150-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	520		0.250	19,788
	(33-5150-0501)Advanced Anatomy		513000				0.02	1,583
	(36-7405-1001001)Anatomical Board - Agency A		513000				0.40	31,660
	(33-5150-0600)Anatomy Special		513000				0.25	19,788
	(33-5150-0041)Masters Student Fees		513000				0.08	6,332
	TOTAL Boyd, Jesse G						1.00	**79,151**
Brown, Megan E	Instructional Designer	00087498	303300	12	204		0.098	7,066
	(31-5150-0001)Anatomy Instruction		513000				0.70	50,614
	(33-5150-0600)Anatomy Special		513000				0.10	7,210
	(33-5150-0041)Masters Student Fees		513000				0.10	7,210
	TOTAL Brown, Megan E						1.00	**72,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.348**	**26,854**
514000 CLER/TECH/SERV WAGES								
Ballard, Nancy L	Accounting/Office Associate II	00071187	242400	12	208	22.496	0.100	4,679
	(31-5150-0001)Anatomy Instruction		514000				0.70	32,754
	(33-5150-0600)Anatomy Special		514000				0.10	4,679
	(33-5150-0041)Masters Student Fees		514000				0.10	4,679
	TOTAL Ballard, Nancy L						1.00	**46,791**
TBA	Instructional Technologist/Education Pro	00084387	302500	12	208	27.801	0.100	5,782
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.200**	**10,461**
SUBTOTAL NONFACULTY							**0.548**	**37,315**
SUBTOTAL SALARIES & WAGES							**0.548**	**37,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,903
519200 FICA CONTRIBUTION								2,090
519300 HEALTH INSURANCE CONTRIBUTION								5,859
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								200
SUBTOTAL BENEFITS								**10,090**
TOTAL PERSONAL SERVICES								**47,405**
COST OBJECT TOTAL								**47,405**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: MouseGenome Core (33-5160-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	456		0.218	17,526
	(37-5305-2000001)Department Development		511000				0.00	54,207
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.07	5,257
	(34-5140-2081201)PPg Animal Core		511000				0.07	5,257
	(34-5160-2124001)Pharmacology		511000				0.04	3,505
	(34-5160-2126001)Pharmacology		511000				0.11	8,762
	(34-5160-2131001)Pharmacology		511000				0.25	40,852
	(34-5160-2132001)Pharmacology		511000				0.16	12,624
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	3,505
	(34-5360-2078001)Surgery		511000				0.04	3,505
	(34-5160-2132001)Pharmacology		512100				0.00	65,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**220,000**
SUBTOTAL FACULTY							**0.218**	**17,526**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quadros, Rolen M	Transgenic Research Specialist	00071531	363300	12	2080		1.000	77,175
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	2080		1.000	79,891
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**157,066**
SUBTOTAL NONFACULTY							**2.000**	**157,066**
SUBTOTAL SALARIES & WAGES							**2.218**	**174,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,904
519200 FICA CONTRIBUTION								9,777
519300 HEALTH INSURANCE CONTRIBUTION								27,411
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								934
SUBTOTAL BENEFITS								**47,201**
TOTAL PERSONAL SERVICES								**221,793**
COST OBJECT TOTAL								**221,793**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Student Fees-Pharmcacology (33-5160-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Felderman, Reed C	Office Associate I	00089491	242409	12		20.817	0.020	866
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.98	42,434
	TOTAL Felderman, Reed C						1.00	**43,300**
TBA	Office Associate I	00091376	242409	12	42	22.514	0.020	937
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.040**	**1,803**
SUBTOTAL NONFACULTY							**0.040**	**1,803**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								101
519300 HEALTH INSURANCE CONTRIBUTION								283
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**488**
TOTAL PERSONAL SERVICES								**2,291**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								500
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**6,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Sm Anim Imaging Core (33-5170-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hackfort, Bryan T	Instructor	00092533	095158	12	915		0.440	25,493
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.56	32,445
	TOTAL Hackfort, Bryan T						1.00	**57,938**
SUBTOTAL FACULTY							**0.440**	**25,493**
SUBTOTAL SALARIES & WAGES							**0.440**	**25,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,300
519200 FICA CONTRIBUTION								1,428
519300 HEALTH INSURANCE CONTRIBUTION								4,002
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								**6,891**
TOTAL PERSONAL SERVICES								**32,384**
COST OBJECT TOTAL								**32,384**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: EPR Spectroscopy Core (33-5170-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	116		0.056	6,520
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.05	5,892
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.48	56,936
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.02	2,571
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5160-2125001)Pharmacology		511000				0.11	12,852
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,863
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	3,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,997**
SUBTOTAL FACULTY							**0.056**	**6,520**
SUBTOTAL SALARIES & WAGES							**0.056**	**6,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								333
519200 FICA CONTRIBUTION								365
519300 HEALTH INSURANCE CONTRIBUTION								1,024
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,764**
TOTAL PERSONAL SERVICES								**8,284**
COST OBJECT TOTAL								**8,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine-Eppley Institute (33-5191-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dolezal, Joseph J	CM Safety/Compliance Program Manager	00071940	363300	12	2080		1.000	64,130
SUBTOTAL NONFACULTY							**1.000**	**64,130**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,130**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,271
519200 FICA CONTRIBUTION								3,591
519300 HEALTH INSURANCE CONTRIBUTION								10,068
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								343
SUBTOTAL BENEFITS								**17,337**
TOTAL PERSONAL SERVICES								**81,467**
COST OBJECT TOTAL								**81,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bradfield, John F	Director	00081399	095082	12	208		0.100	27,389
	(33-5191-0009)Comparative Medicine F & A		512100				0.90	246,500
	TOTAL Bradfield, John F						1.00	**273,889**
513000 MGR/PROFESSIONAL SAL								
Baker, Mark W	Associate MIS/Financial Analyst	00089840	243300	12	416		0.200	10,449
	(31-4313-0014)Federal R&A Recovery		513000				0.40	20,898
	(31-4313-0024)Finance Controls & Compliance		513000				0.40	20,898
	TOTAL Baker, Mark W						1.00	**52,245**
Rump, Tricia L	Finance/Business Manager	00080938	243300	12	1352		0.650	42,650
	(33-5191-0009)Comparative Medicine F & A		513000				0.35	22,966
	TOTAL Rump, Tricia L						1.00	**65,616**
Farmer, Tiffany L	Husbandry Supervisor	00076845	363300	12	2080		1.000	52,151
Larson, Theresa L	Manager, Husbandry Facilities Operations	00091579	363300	12	2080		1.000	86,503
Nowicki, Anthony R	Husbandry Supervisor	00074959	363300	12	2080		1.000	52,151
Walker, MaKayla G	Husbandry Supervisor	00076503	363300	12	2080		1.000	49,228
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	2080		1.000	69,750
Fesler, Jane G	Manager, Veterinary Technical Services	00091090	363303	12	208		0.100	7,108
	(33-5191-0012)Ahmad Start-up		513000				0.40	28,255
	(31-0105-0052)Comparative Medicine		513000				0.50	35,719
	TOTAL Fesler, Jane G						1.00	**71,082**
Wang, Ling	Research Technologist II	00078776	363307	12	728		0.350	20,665
	(31-0905-0191)General Dentistry Departmental		513000				0.65	38,378
	TOTAL Wang, Ling						1.00	**59,043**
Krajicek III, Joseph Francis	Assistant Director, Operations	00071556	364300	12	1040		0.500	72,452
	(33-5191-0009)Comparative Medicine F & A		513000				0.50	72,452
	TOTAL Krajicek III, Joseph Francis						1.00	**144,904**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.800**	**463,107**
514000 CLER/TECH/SERV WAGES								
Sundsbo, Sandra J	Operations Associate	00091551	242400	12	2080	22.852	1.000	47,533
Flott, Allison M	Laundry Assistant	00071455	321700	12	1019	11.890	0.490	12,118
McCarthy, Brian	Laundry Assistant	00071562	321700	12	1040	12.878	0.500	13,394
Roberson, Johnny L	Cage Washer	00087984	361700	12	2080	16.291	1.000	33,885
Robertson, Jared S	Cage Washer	00091217	361700	12	2080	14.794	1.000	30,771
Walker Jr, Robert L	Cage Washer	00090962	361700	12	2080	16.291	1.000	33,885
Holmes, Rebecca E	Assistant Husbandry Technician	00091580	361701	12	2080	16.591	1.000	34,510
Uppala, Ratnamala	Assistant Husbandry Technician	00071564	361701	12	2080	18.750	1.000	39,000
Flott, Renee' L	Veterinary Technician	00082433	362502	12	312	20.695	0.150	6,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5191-0007)Comp Med-Vet Tech		514000				0.85	36,589
	TOTAL Flott, Renee' L						1.00	**43,045**
Moore, Sudjai	Husbandry Technician	00091022	362701	12	2080	19.589	1.000	40,746
Smith, Sarah D	Husbandry Technician	00072855	362701	12	2080	19.031	1.000	39,585
Throop, Debra J	Husbandry Technician	00091077	362701	12	2080	17.397	1.000	36,184
Torres, Derek M	Husbandry Technician	00091078	362701	12	2080	18.757	1.000	39,015
Wang, Hongbo	Husbandry Technician	00091240	362701	12	2080	20.782	1.000	43,226
Yang, Hua N	Husbandry Technician	00091517	362701	12	2080	20.808	1.000	43,280
Barrett, Wattana	Lead Husbandry Technician	00091977	362702	12	260	25.650	0.125	6,669
Clemons, Noah M	Lead Husbandry Technician	00071797	362702	12	2080	19.795	1.000	41,174
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.265**	**541,431**
	SUBTOTAL NONFACULTY						**21.165**	**1,031,927**
	SUBTOTAL SALARIES & WAGES						**21.165**	**1,031,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,628
519200 FICA CONTRIBUTION								57,788
519300 HEALTH INSURANCE CONTRIBUTION								162,013
519400 LIFE INSURANCE CONTRIBUTION								1,032
519800 WORKERS COMPENSATION								5,519
	SUBTOTAL BENEFITS							**278,980**
	TOTAL PERSONAL SERVICES							**1,310,907**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								509,000
530000 OPERATING SUPPLIES								245,786
540000 TRAVEL EXPENSE								16,000
	TOTAL NET OPERATING EXPENSES							**770,786**
	COST OBJECT TOTAL							**2,081,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comp Med-Vet Tech (33-5191-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwendeman, Wendy A	Veterinary Technologist	00085849	362300	12	1040		0.500	26,126
	(33-5191-0009)Comparative Medicine F & A		513000				0.50	26,125
	TOTAL Schwendeman, Wendy A						1.00	**52,251**
Leland Wavrin, Kristin M	Manager, Research Technical Services	00071182	363300	12	1040		0.500	34,307
	(33-5191-0009)Comparative Medicine F & A		513000				0.50	34,308
	TOTAL Leland Wavrin, Kristin M						1.00	**68,615**
TBA	Manager, Veterinary Technical Services	00091090	363303	12	437		0.210	14,679
Johnson, Noel David	Assistant Director for Veterinary Servic	00084607	364302	12	208		0.100	14,479
	(33-5191-0012)Ahmad Start-up		513000				0.50	72,395
	(31-0105-0052)Comparative Medicine		513000				0.27	39,412
	(33-5191-0009)Comparative Medicine F & A		513000				0.13	18,505
	TOTAL Johnson, Noel David						1.00	**144,791**
Wells, Tami R	Assistant Director for Animal Welfare	00071703	364304	12	312		0.150	20,715
	(33-5191-0012)Ahmad Start-up		513000				0.15	20,715
	(33-5191-0009)Comparative Medicine F & A		513000				0.70	96,668
	TOTAL Wells, Tami R						1.00	**138,098**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.460**	**110,306**
514000 CLER/TECH/SERV WAGES								
Flott, Renee' L	Veterinary Technician	00082433	362502	12	1768	20.695	0.850	36,589
	(33-5191-0006)Comparative Medicine		514000				0.15	6,456
	TOTAL Flott, Renee' L						1.00	**43,045**
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	2080	20.253	1.000	42,127
Schertz, Rebecca	Veterinary Technician	00091957	362502	12	2080	19.438	1.000	40,432
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.850**	**119,148**
SUBTOTAL NONFACULTY							**4.310**	**229,454**
SUBTOTAL SALARIES & WAGES							**4.310**	**229,454**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,703
519200 FICA CONTRIBUTION								12,849
519300 HEALTH INSURANCE CONTRIBUTION								36,025
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								1,227
SUBTOTAL BENEFITS								**62,034**
TOTAL PERSONAL SERVICES								**291,488**
COST OBJECT TOTAL		3439						**291,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine-COD (33-5191-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Veterinary Technical Services	00091090	363303	12	208		0.100	7,003
SUBTOTAL NONFACULTY							**0.100**	**7,003**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								357
519200 FICA CONTRIBUTION								392
519300 HEALTH INSURANCE CONTRIBUTION								1,099
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,892**
TOTAL PERSONAL SERVICES								**8,895**
COST OBJECT TOTAL								**8,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bradfield, John F	Director	00081399	095082	12	1872		0.900	246,500
	(33-5191-0006)Comparative Medicine		512100				0.10	27,389
	TOTAL Bradfield, John F						1.00	**273,889**
513000 MGR/PROFESSIONAL SAL								
Rump, Tricia L	Finance/Business Manager	00080938	243300	12	728		0.350	22,966
	(33-5191-0006)Comparative Medicine		513000				0.65	42,650
	TOTAL Rump, Tricia L						1.00	**65,616**
Schwendeman, Wendy A	Veterinary Technologist	00085849	362300	12	1040		0.500	26,125
	(33-5191-0007)Comp Med-Vet Tech		513000				0.50	26,126
	TOTAL Schwendeman, Wendy A						1.00	**52,251**
Leland Wavrin, Kristin M	Manager, Research Technical Services	00071182	363300	12	1040		0.500	34,308
	(33-5191-0007)Comp Med-Vet Tech		513000				0.50	34,307
	TOTAL Leland Wavrin, Kristin M						1.00	**68,615**
Young, John	Comparative Med Training Coordinator	00073975	363300	12	2080		1.000	52,130
Krajicek III, Joseph Francis	Assistant Director, Operations	00071556	364300	12	1040		0.500	72,452
	(33-5191-0006)Comparative Medicine		513000				0.50	72,452
	TOTAL Krajicek III, Joseph Francis						1.00	**144,904**
Johnson, Noel David	Assistant Director for Veterinary Servic	00084607	364302	12	266		0.128	18,505
	(33-5191-0012)Ahmad Start-up		513000				0.50	72,395
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	14,479
	(31-0105-0052)Comparative Medicine		513000				0.27	39,412
	TOTAL Johnson, Noel David						1.00	**144,791**
Wells, Tami R	Assistant Director for Animal Welfare	00071703	364304	12	1456		0.700	96,668
	(33-5191-0012)Ahmad Start-up		513000				0.15	20,715
	(33-5191-0007)Comp Med-Vet Tech		513000				0.15	20,715
	TOTAL Wells, Tami R						1.00	**138,098**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.678**	**323,154**
SUBTOTAL NONFACULTY							**4.578**	**569,654**
SUBTOTAL SALARIES & WAGES							**4.578**	**569,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,052
519200 FICA CONTRIBUTION								31,901
519300 HEALTH INSURANCE CONTRIBUTION								89,436
519400 LIFE INSURANCE CONTRIBUTION								570
519800 WORKERS COMPENSATION								3,046
SUBTOTAL BENEFITS								**154,005**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**723,659**
	COST OBJECT TOTAL							**723,659**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Animal Care (91)
COST OBJECT: Ahmad Start-up (33-5191-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fesler, Jane G	Manager, Veterinary Technical Services	00091090	363303	12	828		0.398	28,255
	(31-0105-0052)Comparative Medicine		513000				0.50	35,719
	(33-5191-0006)Comparative Medicine		513000				0.10	7,108
	TOTAL Fesler, Jane G						1.00	**71,082**
Johnson, Noel David	Assistant Director for Veterinary Servic	00084607	364302	12	1040		0.500	72,395
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	14,479
	(31-0105-0052)Comparative Medicine		513000				0.27	39,412
	(33-5191-0009)Comparative Medicine F & A		513000				0.13	18,505
	TOTAL Johnson, Noel David						1.00	**144,791**
Wells, Tami R	Assistant Director for Animal Welfare	00071703	364304	12	312		0.150	20,715
	(33-5191-0007)Comp Med-Vet Tech		513000				0.15	20,715
	(33-5191-0009)Comparative Medicine F & A		513000				0.70	96,668
	TOTAL Wells, Tami R						1.00	**138,098**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.048**	**121,365**
514000 CLER/TECH/SERV WAGES								
Puhl, Kris J	Veterinary Technician	00071701	362502	12	2080	18.983	1.000	39,484
Stamp, Erika L	Veterinary Technician	00091335	362502	12	2080	19.383	1.000	40,316
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**79,800**
SUBTOTAL NONFACULTY							**3.048**	**201,165**
SUBTOTAL SALARIES & WAGES							**3.048**	**201,165**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,259
519200 FICA CONTRIBUTION								11,265
519300 HEALTH INSURANCE CONTRIBUTION								31,583
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								1,076
SUBTOTAL BENEFITS								**54,384**
TOTAL PERSONAL SERVICES								**255,549**
COST OBJECT TOTAL								**255,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: MnTE-2-PyP as a radioprotector in prosta (34-5140-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	23		0.011	1,168
	(36-5140-2179201)Biochemistry & Molecular Bi		511000				0.22	23,356
	(31-5140-0001)Biochemistry Instruction		511000				0.66	86,422
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	11,675
	TOTAL Deegan, Rebecca E						1.00	**122,621**
SUBTOTAL FACULTY							**0.011**	**1,168**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39
519200 FICA CONTRIBUTION								56
519300 HEALTH INSURANCE CONTRIBUTION								127
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**229**
TOTAL PERSONAL SERVICES								**1,397**
COST OBJECT TOTAL								**1,397**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
	SUBTOTAL FACULTY						**0.006**	**1,968**
	SUBTOTAL SALARIES & WAGES						**0.006**	**1,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								215
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
	SUBTOTAL BENEFITS							**387**
	TOTAL PERSONAL SERVICES							**2,355**
	COST OBJECT TOTAL							**2,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	1,968
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Gautam, Shailendra K	Instructor	00092286	095158	12	520		0.250	13,801
	(37-5140-2072001)Biochemistry/Molecular Biol		511000				0.25	13,800
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.10	5,520
	(34-5140-2081401)PPG Project 1		511000				0.15	8,281
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.25	13,800
	TOTAL Gautam, Shailendra K						1.00	**55,202**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.256**	**15,769**
SUBTOTAL FACULTY							**0.256**	**15,769**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	21		0.010	801

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	8,012
	(36-7215-2017001)CHRI General Research		513000				0.20	16,026
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	8,012
	(35-5234-2004001)Oncology/Hematology (Intern		513000				0.08	6,409
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.25	20,030
	(34-5140-2081201)PPg Animal Core		513000				0.06	4,807
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.05	4,006
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	4,006
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.10	8,012
	TOTAL Mallya, Kavita						1.00	**80,121**
	SUBTOTAL NONFACULTY						**0.010**	**801**
	SUBTOTAL SALARIES & WAGES						**0.266**	**16,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								547
519200 FICA CONTRIBUTION								795
519300 HEALTH INSURANCE CONTRIBUTION								1,806
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								89
	SUBTOTAL BENEFITS							**3,254**
	TOTAL PERSONAL SERVICES							**19,824**
	COST OBJECT TOTAL							**19,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of TMEN for Targeted Radiatio (34-5140-2064102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Professor	00093068	095150	12	25		0.012	1,368
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.01	1,368
	(31-5140-0001)Biochemistry Instruction		511000				0.42	77,053
	(34-2005-2103001)College of Pharmacy		511000				0.05	5,456
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.14	16,367
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.10	12,275
	(34-5140-2081201)PPg Animal Core		511000				0.15	17,731
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.12	13,639
	TOTAL Jain, Maneesh						1.00	**145,257**
SUBTOTAL FACULTY							**0.012**	**1,368**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45
519200 FICA CONTRIBUTION								66
519300 HEALTH INSURANCE CONTRIBUTION								149
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**268**
TOTAL PERSONAL SERVICES								**1,636**
COST OBJECT TOTAL								**1,636**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2067010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	25		0.012	1,727
	(34-5140-2093001)Biochemistry & Molecular Bi		511000				0.09	13,814
	(31-5140-0001)Biochemistry Instruction		511000				0.29	61,841
	(34-5140-2100001)Nebraska Research Network i		511000				0.56	83,841
	(34-5140-2081401)PPG Project 1		511000				0.05	6,707
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Sorgen, Paul L						1.00	**182,930**
SUBTOTAL FACULTY							**0.012**	**1,727**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,727**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57
519200 FICA CONTRIBUTION								83
519300 HEALTH INSURANCE CONTRIBUTION								188
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**339**
TOTAL PERSONAL SERVICES								**2,066**
COST OBJECT TOTAL								**2,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	92		0.044	15,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
	SUBTOTAL FACULTY						**0.044**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.044**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								720
519300 HEALTH INSURANCE CONTRIBUTION								1,635
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							**2,945**
	TOTAL PERSONAL SERVICES							**17,945**
	COST OBJECT TOTAL							**17,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	090351	12	707		0.339	23,770
	(31-5140-0001)Biochemistry Instruction		511000				0.07	66,303
	(31-5140-3102)COSTSHARING/ 36-7215-2017-001		511000				0.04	2,502
	(34-5140-2081301)PPG Histology Core		511000				0.20	13,761
	(34-5140-2081401)PPG Project 1		511000				0.36	25,020
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**131,356**
Singh, Shailender	Assoc Professor	00085761	090351	12	98		0.046	1,897
	(37-8329-3001001)Clinical		511000				0.66	27,053
	(37-5229-2005001)Clinical Research Developme		511000				0.10	4,200
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.06	2,441
	(31-5220-0400)Internal Med-GI Instruction		511000				0.13	5,209
	TOTAL Singh, Shailender						1.00	**40,800**
Cox, Jesse L	Asst Professor	00071159	090352	12	69		0.033	1,993
	(37-8430-3001001)Clinical		511000				0.44	26,350
	(34-5140-2081301)PPG Histology Core		511000				0.07	3,986
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.09	5,271
	(31-5301-0001)Pathology/Microbiology		511000				0.38	22,500
	TOTAL Cox, Jesse L						1.00	**60,100**
Ouellette, Michel M	Professor	00076430	095150	12	56		0.018	1,652
	(37-8329-2001001)DDIF Research		511000				0.86	79,868
	(31-5220-0400)Internal Med-GI Instruction		511000				0.12	11,480
	TOTAL Ouellette, Michel M						1.00	**93,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.436**	**29,312**
SUBTOTAL FACULTY							**0.436**	**29,312**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Parte, Seema C	Post-Doc Rsch Assoc	00092908	095075	12	1248		0.600	29,036
	(34-5140-2081301)PPG Histology Core		515000				0.40	19,358
	TOTAL Parte, Seema C						1.00	**48,394**
SUBTOTAL NONFACULTY							**0.600**	**29,036**
SUBTOTAL SALARIES & WAGES							**1.036**	**58,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,925
519200 FICA CONTRIBUTION								2,801
519300 HEALTH INSURANCE CONTRIBUTION								6,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								312
SUBTOTAL BENEFITS								**11,456**
TOTAL PERSONAL SERVICES								**69,804**
COST OBJECT TOTAL								**69,804**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	92		0.044	15,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	92		0.044	3,505
	(37-5305-2000001)Department Development		511000				0.00	54,207
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.07	5,257
	(33-5160-0002)MouseGenome Core		511000				0.22	17,526
	(34-5140-2081201)PPg Animal Core		511000				0.07	5,257
	(34-5160-2124001)Pharmacology		511000				0.04	3,505
	(34-5160-2126001)Pharmacology		511000				0.11	8,762
	(34-5160-2131001)Pharmacology		511000				0.25	40,852
	(34-5160-2132001)Pharmacology		511000				0.16	12,624
	(34-5360-2078001)Surgery		511000				0.04	3,505
	(34-5160-2132001)Pharmacology		512100				0.00	65,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**220,000**
Smith, Lynette M	Assoc Professor	00092264	095152	12	54		0.026	3,414

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Nallasamy, Palanisamy	Instructor	00092058	095158	12			0.250	12,875
	(36-7111-2025604)LB595 Cowan Recruitment (M.		511000				0.50	25,750
	(34-5140-2081301)PPG Histology Core		511000				0.25	12,875
	TOTAL Nallasamy, Palanisamy						1.00	**51,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.364**	**34,794**
SUBTOTAL FACULTY							**0.364**	**34,794**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grabow, Corinn E	Research Technologist I	00091591	362302	12	104		0.050	2,805
	(34-5140-2079001)Biochemistry & Molecular Bi		513000				0.10	5,610
	(36-1905-2222402)Mahapatra Pilot-Exploring t		513000				0.30	16,830
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	5,610
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.10	5,610
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,610
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.10	5,610
	(34-5140-2103001)Targeting tumor and its mic		513000				0.10	5,610
	(36-5140-2145005)Validation of Biomarkers fo	3454	513000				0.05	2,805
	TOTAL Grabow, Corinn E						1.00	**56,100**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mallya, Kavita	Research Manager	00091539	363305	12	104		0.050	4,006
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	8,012
	(36-7215-2017001)CHRI General Research		513000				0.20	16,026
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.01	801
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	8,012
	(35-5234-2004001)Oncology/Hematology (Intern		513000				0.08	6,409
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.25	20,030
	(34-5140-2081201)PPg Animal Core		513000				0.06	4,807
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.05	4,006
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.10	8,012
	TOTAL Mallya, Kavita						1.00	**80,121**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,811**
SUBTOTAL NONFACULTY							**0.100**	**6,811**
SUBTOTAL SALARIES & WAGES							**0.464**	**41,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,373
519200 FICA CONTRIBUTION								1,997
519300 HEALTH INSURANCE CONTRIBUTION								4,535
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								**8,170**
TOTAL PERSONAL SERVICES								**49,775**
COST OBJECT TOTAL								**49,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Pancreatic Cancer Detection Consortium - (34-5140-2073004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	60		0.029	9,864
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	915		0.440	39,493
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	4,488
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	898
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.10	8,975
	(35-5140-3010002)Research Lab Services for M		511000				0.05	4,488
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.25	22,440
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.10	8,975
	TOTAL Kaur, Sukhwinder						1.00	**89,757**
Gautam, Shailendra K	Instructor	00092286	095158	12	520		0.250	13,800
	(37-5140-2072001)Biochemistry/Molecular Biol		511000				0.25	13,800
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.25	13,801
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.10	5,520
	(34-5140-2081401)PPG Project 1	3456	511000				0.15	8,281
	TOTAL Gautam, Shailendra K						1.00	**55,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Pancreatic Cancer Detection Consortium - (34-5140-2073004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Natarajan, Gopalakrishnan	Instructor	00089911	095158	12	2080		1.000	51,500
	TOTAL 511000 TENURED FACULTY SALARIES						**1.719**	**114,657**
SUBTOTAL FACULTY							**1.719**	**114,657**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grabow, Corinn E	Research Technologist I	00091591	362302	12	208		0.100	5,610
	(34-5140-2079001)Biochemistry & Molecular Bi		513000				0.10	5,610
	(36-1905-2222402)Mahapatra Pilot-Exploring t		513000				0.30	16,830
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	5,610
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.10	5,610
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,610
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	2,805
	(34-5140-2103001)Targeting tumor and its mic		513000				0.10	5,610
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.05	2,805
	TOTAL Grabow, Corinn E						1.00	**56,100**
Mallya, Kavita	Research Manager	00091539	363305	12	104		0.050	4,006
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	8,012
	(36-7215-2017001)CHRI General Research		513000				0.20	16,026
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.01	801
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	8,012
	(35-5234-2004001)Oncology/Hematology (Intern		513000				0.08	6,409
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.25	20,030
	(34-5140-2081201)PPg Animal Core		513000				0.06	4,807
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	4,006
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.10	8,012
	TOTAL Mallya, Kavita						1.00	**80,121**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**9,616**
SUBTOTAL NONFACULTY							**0.150**	**9,616**
SUBTOTAL SALARIES & WAGES							**1.869**	**124,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,101
519200 FICA CONTRIBUTION								5,965
519300 HEALTH INSURANCE CONTRIBUTION								13,546
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								665
SUBTOTAL BENEFITS								**24,401**
TOTAL PERSONAL SERVICES		3457						**148,674**
COST OBJECT TOTAL								**148,674**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	391		0.188	27,837
	(34-1901-2120038)Advanced Microscopy Core Fa		511000				0.06	8,699
	(31-5140-0001)Biochemistry Instruction		511000				0.22	48,292
	(34-5140-2100001)Nebraska Research Network i		511000				0.29	43,495
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.01	870
	(34-5140-2081401)PPG Project 1		511000				0.05	6,959
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.19	27,837
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**183,989**
Naslavsky, Naava	Asst Professor	00092066	095154	12	624		0.300	27,580
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.45	41,370
	TOTAL Naslavsky, Naava						0.75	**68,950**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.488**	**55,417**
SUBTOTAL FACULTY							**0.488**	**55,417**
SUBTOTAL SALARIES & WAGES							**0.488**	**55,417**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,829
519200 FICA CONTRIBUTION								2,660
519300 HEALTH INSURANCE CONTRIBUTION								6,040
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								296
SUBTOTAL BENEFITS								**10,880**
TOTAL PERSONAL SERVICES								**66,297**
COST OBJECT TOTAL								**66,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mott, Justin L	Assoc Professor	00085875	090351	12	578		0.278	32,865
	(31-5140-0001)Biochemistry Instruction		511000				0.46	61,963
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.11	12,396
	(31-5101-0004)Research Office		511000				0.16	18,594
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		512100				0.00	2,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	7,500
	(31-5101-0004)Research Office		512100				0.00	2,500
	TOTAL Mott, Justin L						1.00	**138,318**
Talmon, Geoffrey A	Professor	00093513	095150	12	44		0.021	1,993
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.79	76,547
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	1,993
	(34-2005-2094001)College of Pharmacy		511000				0.06	5,979
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	3,986
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	1,973
	(34-5140-2103001)Targeting tumor and its mic		511000				0.02	1,993
	TOTAL Talmon, Geoffrey A						1.00	**96,457**
Mohr, Ashley M	Asst Professor	00076765	095154	12	1664		0.800	49,694
	(31-5140-4013)Greg Taylor Grant Return		511000				0.00	15,530
	TOTAL Mohr, Ashley M						0.80	**77,648**
Mohr, Ashley M	Research Scientist	00072114	099511	12			0.000	12,424
	(31-5140-4013)Greg Taylor Grant Return		511000				0.00	15,530
	TOTAL Mohr, Ashley M						0.80	**77,648**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.099**	**96,976**
	SUBTOTAL FACULTY						**1.099**	**96,976**
	SUBTOTAL SALARIES & WAGES						**1.099**	**96,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,200
519200 FICA CONTRIBUTION								4,655
519300 HEALTH INSURANCE CONTRIBUTION								10,570
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								519
	SUBTOTAL BENEFITS							**19,041**
	TOTAL PERSONAL SERVICES							**116,017**
	COST OBJECT TOTAL	3459						**116,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dhawan, Punita	Professor	00071088	095150	12	25		0.012	1,273
	(31-5140-0001)Biochemistry Instruction		511000				0.56	73,693
	TOTAL Dhawan, Punita						0.57	**74,966**
SUBTOTAL FACULTY							**0.012**	**1,273**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42
519200 FICA CONTRIBUTION								61
519300 HEALTH INSURANCE CONTRIBUTION								139
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**250**
TOTAL PERSONAL SERVICES								**1,523**
COST OBJECT TOTAL								**1,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	92		0.044	15,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Meza, Jane L	Professor	00092123	095150	12	15		0.007	1,853
	(31-5410-0001)Biostatistics		511000				0.08	20,616
	(34-2005-2101001)College of Pharmacy		511000				0.02	6,032
	(35-1905-2045001)Eppley		511000				0.02	5,017
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.02	3,696
	(34-5140-2081101)PPG Admin Core		511000				0.04	11,070
	(34-5140-2081601)PPG Project 3		511000				0.01	1,852
	(31-4101-2020)ExDir HealthSecurity		512100				0.40	120,434
	(41-2401-0100)International Programs		512100				0.40	96,345
	TOTAL Meza, Jane L						1.00	**266,915**
Kumar, Sushil	Asst Professor	00092837	095154	12	416		0.200	18,501
	(36-5140-2171001)Biochemistry & Molecular Bi		511000				0.50	46,251
	(36-5140-2145105)Validation of Biomarkers fo	3461	511000				0.30	27,750
	TOTAL Kumar, Sushil						1.00	**92,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.251**	**35,354**
SUBTOTAL FACULTY							**0.251**	**35,354**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grabow, Corinn E	Research Technologist I	00091591	362302	12	208		0.100	5,610
	(36-1905-2222402)Mahapatra Pilot-Exploring t		513000				0.30	16,830
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	5,610
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.10	5,610
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,610
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.10	5,610
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	2,805
	(34-5140-2103001)Targeting tumor and its mic		513000				0.10	5,610
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.05	2,805
	TOTAL Grabow, Corinn E						1.00	**56,100**
SUBTOTAL NONFACULTY							**0.100**	**5,610**
SUBTOTAL SALARIES & WAGES							**0.351**	**40,964**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,352
519200 FICA CONTRIBUTION								1,966
519300 HEALTH INSURANCE CONTRIBUTION								4,465
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**8,043**
TOTAL PERSONAL SERVICES								**49,007**
COST OBJECT TOTAL								**49,007**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Admin Core (34-5140-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	243		0.117	39,456
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Guda, Chittibabu	Professor	00090235	095150	12	92		0.044	7,892

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Admin Core (34-5140-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
Hollingsworth, Michael A	Professor	00079040	095150	12	34		0.017	3,986
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.04	9,965
	(34-1905-2224001)Eppley		511000				0.01	1,993
	(37-7109-4001001)Eppley		511000				0.08	19,397
	(31-1905-0022)Eppley Faculty Research		511000				0.43	103,554
	(31-1905-0015)FACULTY ADMIN		511000				0.00	72,860
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.02	3,986
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,986
	(34-1905-2238205)PCDC - Bio Specimen Project		511000				0.10	24,913
	(34-1905-2238305)PCDC - Research Project		511000				0.10	24,913
	(34-5140-2081501)PPG Project 2		511000				0.07	15,944
	(34-1901-2120032)Senior Leadership		511000				0.12	29,895
	TOTAL Hollingsworth, Michael A						1.00	**315,392**
Meza, Jane L	Professor	00092123	095150	12	92		0.044	11,070

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Admin Core (34-5140-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,853
	(31-5410-0001)Biostatistics		511000				0.08	20,616
	(34-2005-2101001)College of Pharmacy		511000				0.02	6,032
	(35-1905-2045001)Eppley		511000				0.02	5,017
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.02	3,696
	(34-5140-2081601)PPG Project 3		511000				0.01	1,852
	(31-4101-2020)ExDir HealthSecurity		512100				0.40	120,434
	(41-2401-0100)International Programs		512100				0.40	96,345
	TOTAL Meza, Jane L						1.00	**266,915**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.222**	**62,404**
SUBTOTAL FACULTY							**0.222**	**62,404**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dodson, Amy L	Administrator II	00071004	243300	12	520		0.250	26,854
	(31-5140-4001)Biochemistry Grant Return Sec.		513000				0.75	80,552
	TOTAL Dodson, Amy L						1.00	**107,406**
515000 OTH ACAD SAL & WAGES								
Chirravuri Venkata, Ramakanth	Post-Doc Rsch Assoc	00092285	095075	12	1664		0.800	39,287
	(34-5140-2105201)MUC5A mucins in breast canc		515000				0.20	9,822
	TOTAL Chirravuri Venkata, Ramakanth						1.00	**49,109**
Shah, Ashu	Post-Doc Rsch Assoc	00088651	095075	12	1040		0.500	25,556
	(36-5140-2182001)Biochemistry & Molecular Bi		515000				0.50	25,555
	TOTAL Shah, Ashu						1.00	**51,111**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.300**	**64,843**
SUBTOTAL NONFACULTY							**1.550**	**91,697**
SUBTOTAL SALARIES & WAGES							**1.772**	**154,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,085
519200 FICA CONTRIBUTION								7,397
519300 HEALTH INSURANCE CONTRIBUTION								16,797
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								824
SUBTOTAL BENEFITS								**30,257**
TOTAL PERSONAL SERVICES								**184,358**
COST OBJECT TOTAL								**184,358**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPg Animal Core (34-5140-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	137		0.066	5,257
	(37-5305-2000001)Department Development		511000				0.00	54,207
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.07	5,257
	(33-5160-0002)MouseGenome Core		511000				0.22	17,526
	(34-5160-2124001)Pharmacology		511000				0.04	3,505
	(34-5160-2126001)Pharmacology		511000				0.11	8,762
	(34-5160-2131001)Pharmacology		511000				0.25	40,852
	(34-5160-2132001)Pharmacology		511000				0.16	12,624
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	3,505
	(34-5360-2078001)Surgery		511000				0.04	3,505
	(34-5160-2132001)Pharmacology		512100				0.00	65,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**220,000**
Jain, Maneesh	Professor	00093068	095150	12	312		0.150	17,731
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.01	1,368
	(31-5140-0001)Biochemistry Instruction		511000				0.42	77,053
	(34-2005-2103001)College of Pharmacy		511000				0.05	5,456
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,368
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.14	16,367
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.10	12,275
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.12	13,639
	TOTAL Jain, Maneesh						1.00	**145,257**
Nasser, Mohd W	Assoc Professor	00092289	095152	12	287		0.137	9,622
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.28	19,243
	(31-5140-0001)Biochemistry Instruction		511000				0.31	63,503
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.28	19,243
	TOTAL Nasser, Mohd W						1.00	**111,611**
Lakshmanan, Imayavaramban	Asst Professor	00092412	095154	12	520		0.250	17,520
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.50	35,042
	(35-5234-2002001)Oncology/Hematology (Intern		511000				0.25	17,521
	TOTAL Lakshmanan, Imayavaramban						1.00	**70,083**
Aithal, Abhijit	Instructor	00092702	095158	12	520		0.250	13,125
	(34-5140-2081401)PPG Project 1		511000				0.25	13,125
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.50	26,250
	TOTAL Aithal, Abhijit						1.00	**52,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.853**	**63,255**
SUBTOTAL FACULTY							**0.853**	**63,255**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPg Animal Core (34-5140-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	125		0.060	4,807
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	8,012
	(36-7215-2017001)CHRI General Research		513000				0.20	16,026
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.01	801
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	8,012
	(35-5234-2004001)Oncology/Hematology (Intern		513000				0.08	6,409
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.25	20,030
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.05	4,006
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	4,006
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.10	8,012
	TOTAL Mallya, Kavita						1.00	**80,121**
SUBTOTAL NONFACULTY							**0.060**	**4,807**
SUBTOTAL SALARIES & WAGES							**0.913**	**68,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,246
519200 FICA CONTRIBUTION								3,267
519300 HEALTH INSURANCE CONTRIBUTION								7,419
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								364
SUBTOTAL BENEFITS								**13,364**
TOTAL PERSONAL SERVICES								**81,426**
COST OBJECT TOTAL								**81,426**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Histology Core (34-5140-2081301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	090351	12	410		0.197	13,761
	(31-5140-0001)Biochemistry Instruction		511000				0.07	66,303
	(31-5140-3102)COSTSHARING/ 36-7215-2017-001		511000				0.04	2,502
	(34-5140-2081401)PPG Project 1		511000				0.36	25,020
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.34	23,770
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**131,356**
Cox, Jesse L	Asst Professor	00071159	090352	12	137		0.066	3,986
	(37-8430-3001001)Clinical		511000				0.44	26,350
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.09	5,271
	(31-5301-0001)Pathology/Microbiology		511000				0.38	22,500
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	1,993
	TOTAL Cox, Jesse L						1.00	**60,100**
Smith, Lynette M	Assoc Professor	00092264	095152	12	42		0.020	2,560
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	1040		0.500	33,754

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Histology Core (34-5140-2081301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.30	20,252
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.20	13,502
	TOTAL Seshacharyulu, Parthasarathy						1.00	**67,508**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	42		0.020	1,931
	(34-1901-2120045)Biostatistics Facility		511000				0.10	9,652
	(33-5495-2000)CCORDA Core Facility		511000				0.05	4,826
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.03	2,413
	(37-7200-6001002)CHRI Executive Office		511000				0.08	7,300
	(37-8480-2001001)DDIF Research		511000				0.15	14,477
	(31-5108-1500)Minority Fac Recr - Int Med		511000				0.02	1,931
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.49	47,234
	(34-5140-2081401)PPG Project 1		511000				0.02	1,931
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	4,826
	TOTAL Lyden, Elizabeth Ruby						1.00	**96,521**
Nallasamy, Palanisamy	Instructor	00092058	095158	12			0.250	12,875
	(36-7111-2025604)LB595 Cowan Recruitment (M.		511000				0.50	25,750
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.25	12,875
	TOTAL Nallasamy, Palanisamy						1.00	**51,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.053**	**68,867**
SUBTOTAL FACULTY							**1.053**	**68,867**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grabow, Corinn E	Research Technologist I	00091591	362302	12	208		0.100	5,610
	(34-5140-2079001)Biochemistry & Molecular Bi		513000				0.10	5,610
	(36-1905-2222402)Mahapatra Pilot-Exploring t		513000				0.30	16,830
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	5,610
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.10	5,610
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.10	5,610
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	2,805
	(34-5140-2103001)Targeting tumor and its mic		513000				0.10	5,610
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.05	2,805
	TOTAL Grabow, Corinn E						1.00	**56,100**
515000 OTH ACAD SAL & WAGES								
Parte, Seema C	Post-Doc Rsch Assoc	00092908	095075	12	832		0.400	19,358
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		515000				0.60	29,036
	TOTAL Parte, Seema C						1.00	**48,394**
SUBTOTAL NONFACULTY							**0.500**	**24,968**
SUBTOTAL SALARIES & WAGES							**1.553**	**93,835**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Histology Core (34-5140-2081301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,097
519200 FICA CONTRIBUTION								4,504
519300 HEALTH INSURANCE CONTRIBUTION								10,228
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								502
SUBTOTAL BENEFITS								**18,425**
TOTAL PERSONAL SERVICES								**112,260**
COST OBJECT TOTAL								**112,260**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 1 (34-5140-2081401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanimuthu Ponnusamy, Moorthy	Assoc Professor	00085883	090351	12	743		0.357	25,020
	(31-5140-0001)Biochemistry Instruction		511000				0.07	66,303
	(31-5140-3102)COSTSHARING/ 36-7215-2017-001		511000				0.04	2,502
	(34-5140-2081301)PPG Histology Core		511000				0.20	13,761
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.34	23,770
	TOTAL Palanimuthu Ponnusamy, Moorthy						1.00	**131,356**
Batra, Surinder Kumar	Professor	00086899	095150	12	98		0.047	15,780
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Caplan, Steven H	Professor	00071095	095150	12	98		0.047	6,959

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 1 (34-5140-2081401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2120038)Advanced Microscopy Core Fa		511000				0.06	8,699
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.19	27,837
	(31-5140-0001)Biochemistry Instruction		511000				0.22	48,292
	(34-5140-2100001)Nebraska Research Network i		511000				0.29	43,495
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.01	870
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.19	27,837
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**183,989**
Sorgen, Paul L	Professor	00071243	095150	12	94		0.045	6,707
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.01	1,727
	(34-5140-2093001)Biochemistry & Molecular Bi		511000				0.09	13,814
	(31-5140-0001)Biochemistry Instruction		511000				0.29	61,841
	(34-5140-2100001)Nebraska Research Network i		511000				0.56	83,841
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Sorgen, Paul L						1.00	**182,930**
Smith, Lynette M	Assoc Professor	00092264	095152	12	42		0.020	2,560
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Aithal, Abhijit	Instructor	3472 00092702	095158	12	520		0.250	13,125

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 1 (34-5140-2081401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2081201)PPg Animal Core		511000				0.25	13,125
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.50	26,250
	TOTAL Aithal, Abhijit						1.00	**52,500**
Gautam, Shailendra K	Instructor	00092286	095158	12	312		0.150	8,281
	(37-5140-2072001)Biochemistry/Molecular Biol		511000				0.25	13,800
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.25	13,801
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.10	5,520
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.25	13,800
	TOTAL Gautam, Shailendra K						1.00	**55,202**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	42		0.020	1,931
	(34-1901-2120045)Biostatistics Facility		511000				0.10	9,652
	(33-5495-2000)CCORDA Core Facility		511000				0.05	4,826
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.03	2,413
	(37-7200-6001002)CHRI Executive Office		511000				0.08	7,300
	(37-8480-2001001)DDIF Research		511000				0.15	14,477
	(31-5108-1500)Minority Fac Recr - Int Med		511000				0.02	1,931
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.49	47,234
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,931
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	4,826
	TOTAL Lyden, Elizabeth Ruby						1.00	**96,521**
Marimuthu, Saravanakumar	Instructor	00092933	095158	12	2080		1.000	52,500
	TOTAL 511000 TENURED FACULTY SALARIES						**1.936**	**132,863**
SUBTOTAL FACULTY							**1.936**	**132,863**
SUBTOTAL SALARIES & WAGES							**1.936**	**132,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,384
519200 FICA CONTRIBUTION								6,377
519300 HEALTH INSURANCE CONTRIBUTION								14,482
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								711
SUBTOTAL BENEFITS								**26,087**
TOTAL PERSONAL SERVICES								**158,950**
COST OBJECT TOTAL								**158,950**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 2 (34-5140-2081501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Assoc Professor	00092106	090351	12	364		0.175	16,541
	(34-1905-2235001)Eppley		511000				0.45	41,903
	(31-1905-0015)FACULTY ADMIN		511000				0.00	17,322
	(31-5712-0082)Radhakrishnan Recr		511000				0.38	35,827
	TOTAL Radhakrishnan, Prakash						1.00	**111,593**
Hollingsworth, Michael A	Professor	00079040	095150	12	137		0.066	15,944
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.04	9,965
	(34-1905-2224001)Eppley		511000				0.01	1,993
	(37-7109-4001001)Eppley		511000				0.08	19,397
	(31-1905-0022)Eppley Faculty Research		511000				0.43	103,554
	(31-1905-0015)FACULTY ADMIN		511000				0.00	72,860
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.02	3,986
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,986
	(34-1905-2238205)PCDC - Bio Specimen Project		511000				0.10	24,913
	(34-1905-2238305)PCDC - Research Project		511000				0.10	24,913
	(34-5140-2081101)PPG Admin Core		511000				0.02	3,986
	(34-1901-2120032)Senior Leadership		511000				0.12	29,895
	TOTAL Hollingsworth, Michael A						1.00	**315,392**
Lazenby, Audrey J	Professor	00093061	095150	12	48		0.023	2,990
	(37-8430-3001001)Clinical		511000				0.20	26,137
	(37-8430-4001001)DDIF Administration		511000				0.16	20,749
	(34-1905-2233001)Eppley		511000				0.02	1,973
	(34-1905-2234001)Eppley		511000				0.02	2,990
	(34-1905-2235001)Eppley		511000				0.04	4,484
	(34-1905-2250006)Eppley		511000				0.03	3,946
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,749
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.06	7,573
	(34-5140-2081601)PPG Project 3		511000				0.02	1,993
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	15,548
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,749
	TOTAL Lazenby, Audrey J						1.00	**129,881**
Yu, Fang	Professor	00093271	095150	12	64		0.031	5,557

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 2 (34-5140-2081501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.295**	**41,032**
SUBTOTAL FACULTY							**0.295**	**41,032**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dailey, Kaitlin M	Post-Doc Rsch Assoc	00089223	095075	12	693		0.333	16,131
	(37-7109-2007001)Cattlemen'S Ball Fund		515000				0.33	16,131
	(34-5301-2095312)Staphylococcal Biofilm Proj		515000				0.33	16,131
	TOTAL Dailey, Kaitlin M						1.00	**48,393**
SUBTOTAL NONFACULTY							**0.333**	**16,131**
SUBTOTAL SALARIES & WAGES							**0.628**	**57,163**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,886
519200 FICA CONTRIBUTION								2,744
519300 HEALTH INSURANCE CONTRIBUTION								6,231
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS		3475						**11,224**
TOTAL PERSONAL SERVICES								**68,387**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 2 (34-5140-2081501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								68,387

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 3 (34-5140-2081601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lazenby, Audrey J	Professor	00093061	095150	12	31		0.015	1,993
	(37-8430-3001001)Clinical		511000				0.20	26,137
	(37-8430-4001001)DDIF Administration		511000				0.16	20,749
	(34-1905-2233001)Eppley		511000				0.02	1,973
	(34-1905-2234001)Eppley		511000				0.02	2,990
	(34-1905-2235001)Eppley		511000				0.04	4,484
	(34-1905-2250006)Eppley		511000				0.03	3,946
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,749
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.06	7,573
	(34-5140-2081501)PPG Project 2		511000				0.02	2,990
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	15,548
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,749
	TOTAL Lazenby, Audrey J						1.00	**129,881**
Meza, Jane L	Professor	00092123	095150	12	15		0.007	1,852
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,853
	(31-5410-0001)Biostatistics		511000				0.08	20,616
	(34-2005-2101001)College of Pharmacy		511000				0.02	6,032
	(35-1905-2045001)Eppley		511000				0.02	5,017
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.02	3,696
	(34-5140-2081101)PPG Admin Core		511000				0.04	11,070
	(31-4101-2020)ExDir HealthSecurity		512100				0.40	120,434
	(41-2401-0100)International Programs		512100				0.40	96,345
	TOTAL Meza, Jane L						1.00	**266,915**
Singh, Pankaj	Professor	00079042	095150	12	276		0.132	23,916
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.11	21,403
	(34-1905-2233001)Eppley		511000				0.17	29,895
	(34-1905-2234001)Eppley		511000				0.17	29,895
	(34-1905-2250006)Eppley		511000				0.17	29,895
	(31-1905-0015)FACULTY ADMIN		511000				0.00	38,900
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.04	6,500
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.17	29,895
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.06	9,965
	TOTAL Singh, Pankaj						1.00	**220,264**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.154**	**27,761**
SUBTOTAL FACULTY							**0.154**	**27,761**
NONFACULTY								

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: PPG Project 3 (34-5140-2081601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Kumar, Amit	Post-Doc Rsch Assoc	00092039	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.154**	**76,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,513
519200 FICA CONTRIBUTION								3,655
519300 HEALTH INSURANCE CONTRIBUTION								8,301
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								407
SUBTOTAL BENEFITS								**14,952**
TOTAL PERSONAL SERVICES								**91,107**
COST OBJECT TOTAL								**91,107**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	21		0.010	1,540
	(34-5140-2091001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(36-5140-2177001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(31-5140-0001)Biochemistry Instruction		511000				0.96	150,120
	TOTAL Lin, Ming-Fong						1.00	**156,280**
SUBTOTAL FACULTY							**0.010**	**1,540**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51
519200 FICA CONTRIBUTION								74
519300 HEALTH INSURANCE CONTRIBUTION								168
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**303**
TOTAL PERSONAL SERVICES								**1,843**
COST OBJECT TOTAL								**1,843**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Laurey A	Assoc Professor	00092448	090351	12	25		0.012	1,101
	(31-5140-0001)Biochemistry Instruction		511000				0.99	105,605
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	TOTAL Steinke, Laurey A						1.00	**111,706**
SUBTOTAL FACULTY							**0.012**	**1,101**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36
519200 FICA CONTRIBUTION								53
519300 HEALTH INSURANCE CONTRIBUTION								120
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**216**
TOTAL PERSONAL SERVICES								**1,317**
COST OBJECT TOTAL								**1,317**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	25		0.012	3,936
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Oupicky, David	Professor	00084737	095150	12	83		0.040	7,182
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.11	19,976
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2090001)College of Pharmacy		511000				0.16	27,829
	(34-2005-2094001)College of Pharmacy		511000				0.15	26,930
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.08	14,362
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.38	68,889
	(34-2005-2092101)Self-immolative prodrug/miR		511000				0.08	14,362
	TOTAL Oupicky, David						1.00	**199,530**
Talmon, Geoffrey A	Professor	00093513	095150	12	44		0.021	1,993

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.79	76,547
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	1,993
	(34-2005-2094001)College of Pharmacy		511000				0.06	5,979
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	3,986
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	1,973
	(34-5140-2103001)Targeting tumor and its mic		511000				0.02	1,993
	TOTAL Talmon, Geoffrey A						1.00	**96,457**
Nasser, Mohd W	Assoc Professor	00092289	095152	12	574		0.275	19,243
	(31-5140-0001)Biochemistry Instruction		511000				0.31	63,503
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.28	19,243
	(34-5140-2081201)PPg Animal Core		511000				0.14	9,622
	TOTAL Nasser, Mohd W						1.00	**111,611**
Smith, Lynette M	Assoc Professor	00092264	095152	12	81		0.039	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Lakshmanan, Imayavaramban	Asst Professor	00092412	095154	12	1040		0.500	35,042
	(35-5234-2002001)Oncology/Hematology (Intern		511000				0.25	17,521
	(34-5140-2081201)PPg Animal Core		511000				0.25	17,520
	TOTAL Lakshmanan, Imayavaramban						1.00	**70,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.887**	**72,516**
SUBTOTAL FACULTY							**0.887**	**72,516**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	208		0.100	8,012
	(36-7215-2017001)CHRI General Research		513000				0.20	16,026
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.01	801
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	8,012
	(35-5234-2004001)Oncology/Hematology (Intern		513000				0.08	6,409
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.25	20,030
	(34-5140-2081201)PPg Animal Core		513000				0.06	4,807
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.05	4,006
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	4,006
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.10	8,012
	TOTAL Mallya, Kavita						1.00	**80,121**
515000 OTH ACAD SAL & WAGES								
Khan, Parvez	Post-Doc Rsch Assoc	00087840	095075	12	2080		1.000	50,215
SUBTOTAL NONFACULTY							**1.100**	**58,227**
SUBTOTAL SALARIES & WAGES							**1.987**	**130,743**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,315
519200 FICA CONTRIBUTION								6,276
519300 HEALTH INSURANCE CONTRIBUTION								14,251
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								699
SUBTOTAL BENEFITS								**25,672**
TOTAL PERSONAL SERVICES								**156,415**
COST OBJECT TOTAL								**156,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rachagani, Satyanarayana	Asst Professor	00071094	090352	12	618		0.297	17,803
	(31-5140-0001)Biochemistry Instruction		511000				0.26	47,177
	(34-5140-2103001)Targeting tumor and its mic		511000				0.45	26,704
	TOTAL Rachagani, Satyanarayana						1.00	**91,684**
SUBTOTAL FACULTY							**0.297**	**17,803**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kaushal, Jyoti	Post-Doc Rsch Assoc	00087409	095075	12	520		0.250	13,099
	(37-5140-2071001)Biochemistry/Molecular Biol		515000				0.50	26,200
	(34-5140-2103001)Targeting tumor and its mic		515000				0.25	13,100
	TOTAL Kaushal, Jyoti						1.00	**52,399**
SUBTOTAL NONFACULTY							**0.250**	**13,099**
SUBTOTAL SALARIES & WAGES							**0.547**	**30,902**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,483
519300 HEALTH INSURANCE CONTRIBUTION								3,368
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**6,067**
TOTAL PERSONAL SERVICES								**36,969**
COST OBJECT TOTAL								**36,969**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	135		0.065	5,919
	(37-8465-3001001)Clinical		511000				0.48	43,690
	(37-8465-2001001)DDIF Research		511000				0.13	12,076
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.32	28,825
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**115,510**
Petrosyan, Armen	Research Scientist	00072114	099511	12			0.000	34,088
	(31-5140-0001)Biochemistry Instruction		511000				0.59	42,329
	(35-5140-2053002)IPA for Armen Petrosyan		511000				0.41	28,821
	TOTAL Petrosyan, Armen						1.00	**105,238**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.065**	**40,007**
SUBTOTAL FACULTY							**0.065**	**40,007**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pachikov, Artem	Research Technologist II	00071364	363307	12	1708		0.821	35,700
	(34-1901-2120035)Developmental Funds		513000				0.18	7,770
	TOTAL Pachikov, Artem						1.00	**43,470**
SUBTOTAL NONFACULTY							**0.821**	**35,700**
SUBTOTAL SALARIES & WAGES							**0.886**	**75,707**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,498
519200 FICA CONTRIBUTION								3,634
519300 HEALTH INSURANCE CONTRIBUTION								8,252
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								405
SUBTOTAL BENEFITS								**14,865**
TOTAL PERSONAL SERVICES								**90,572**
COST OBJECT TOTAL								**90,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Professor	00093155	095150	12	96		0.046	5,813
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.49	62,495
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	4,360
	(31-5140-0001)Biochemistry Instruction		511000				0.43	71,466
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**154,134**
Lin, Ming-Fong	Professor	00085200	095150	12	21		0.010	1,540
	(34-5140-2082001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(36-5140-2177001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(31-5140-0001)Biochemistry Instruction		511000				0.96	150,120
	TOTAL Lin, Ming-Fong						1.00	**156,280**
Dutta, Samikshan	Asst Professor	00092847	095154	12	832		0.400	26,376
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.58	38,245
	(31-5140-3101)COSTSHARING/ 36-5140-2180-001		511000				0.02	1,319
	TOTAL Dutta, Samikshan						1.00	**65,940**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.456**	**33,729**
SUBTOTAL FACULTY							**0.456**	**33,729**
SUBTOTAL SALARIES & WAGES							**0.456**	**33,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,113
519200 FICA CONTRIBUTION								1,619
519300 HEALTH INSURANCE CONTRIBUTION								3,676
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								**6,622**
TOTAL PERSONAL SERVICES								**40,351**
COST OBJECT TOTAL								**40,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorgen, Paul L	Professor	00071243	095150	12	193		0.093	13,814
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.01	1,727
	(31-5140-0001)Biochemistry Instruction		511000				0.29	61,841
	(34-5140-2100001)Nebraska Research Network i		511000				0.56	83,841
	(34-5140-2081401)PPG Project 1		511000				0.05	6,707
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Sorgen, Paul L						1.00	**182,930**
Spagnol, Gaelle	Asst Professor	00092590	095154	12	2080		1.000	61,873
	TOTAL 511000 TENURED FACULTY SALARIES						**1.093**	**75,687**
SUBTOTAL FACULTY							**1.093**	**75,687**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Zheng, Li	Post-Doc Rsch Assoc	00093053	095075	12	2080		1.000	49,109
SUBTOTAL NONFACULTY							**1.000**	**49,109**
SUBTOTAL SALARIES & WAGES							**2.093**	**124,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,118
519200 FICA CONTRIBUTION								5,990
519300 HEALTH INSURANCE CONTRIBUTION								13,603
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								667
SUBTOTAL BENEFITS								**24,503**
TOTAL PERSONAL SERVICES								**149,299**
COST OBJECT TOTAL								**149,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	85		0.041	13,812
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Gautam, Shailendra K	Instructor	00092286	095158	12	208		0.100	5,520
	(37-5140-2072001)Biochemistry/Molecular Biol		511000				0.25	13,800
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.25	13,801
	(34-5140-2081401)PPG Project 1		511000				0.15	8,281
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.25	13,800
	TOTAL Gautam, Shailendra K						1.00	**55,202**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.141**	**19,332**
SUBTOTAL FACULTY							**0.141**	**19,332**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grabow, Corinn E	Research Technologist I	00091591	362302	12	208		0.100	5,610

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2079001)Biochemistry & Molecular Bi		513000				0.10	5,610
	(36-1905-2222402)Mahapatra Pilot-Exploring t		513000				0.30	16,830
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.10	5,610
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,610
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.10	5,610
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	2,805
	(34-5140-2103001)Targeting tumor and its mic		513000				0.10	5,610
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.05	2,805
	TOTAL Grabow, Corinn E						1.00	**56,100**
Mallya, Kavita	Research Manager	00091539	363305	12	208		0.100	8,012
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	8,012
	(36-7215-2017001)CHRI General Research		513000				0.20	16,026
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.01	801
	(35-5234-2004001)Oncology/Hematology (Intern		513000				0.08	6,409
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.25	20,030
	(34-5140-2081201)PPg Animal Core		513000				0.06	4,807
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.05	4,006
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	4,006
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.10	8,012
	TOTAL Mallya, Kavita						1.00	**80,121**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**13,622**
SUBTOTAL NONFACULTY							**0.200**	**13,622**
SUBTOTAL SALARIES & WAGES							**0.341**	**32,954**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,087
519200 FICA CONTRIBUTION								1,582
519300 HEALTH INSURANCE CONTRIBUTION								3,592
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								176
SUBTOTAL BENEFITS								**6,470**
TOTAL PERSONAL SERVICES								**39,424**
COST OBJECT TOTAL								**39,424**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Professor	00093068	095150	12	287		0.138	16,367
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.01	1,368
	(31-5140-0001)Biochemistry Instruction		511000				0.42	77,053
	(34-2005-2103001)College of Pharmacy		511000				0.05	5,456
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,368
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.10	12,275
	(34-5140-2081201)PPg Animal Core		511000				0.15	17,731
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.12	13,639
	TOTAL Jain, Maneesh						1.00	**145,257**
Talmon, Geoffrey A	Professor	00093513	095150	12	42		0.020	1,973
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.79	76,547
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	1,993
	(34-2005-2094001)College of Pharmacy		511000				0.06	5,979
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	3,986
	(34-5140-2103001)Targeting tumor and its mic		511000				0.02	1,993
	TOTAL Talmon, Geoffrey A						1.00	**96,457**
Smith, Lynette M	Assoc Professor	00092264	095152	12	62		0.030	3,840

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Modulation of Tumor Microenvironment for (34-5140-2094201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Kshirsagar, Prakash G	Instructor	00093255	095158	12	832		0.400	20,418
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.60	30,626
	TOTAL Kshirsagar, Prakash G						1.00	**51,044**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.588**	**42,598**
SUBTOTAL FACULTY							**0.588**	**42,598**
SUBTOTAL SALARIES & WAGES							**0.588**	**42,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,406
519200 FICA CONTRIBUTION								2,045
519300 HEALTH INSURANCE CONTRIBUTION								4,643
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								228
SUBTOTAL BENEFITS								**8,365**
TOTAL PERSONAL SERVICES								**50,963**
COST OBJECT TOTAL								**50,963**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: The Role of the CBFB-MYH11 Complex in Le (34-5140-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amador, Catalina	Assoc Professor	00090193	090351	12	160		0.077	3,986
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.14	7,280
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.08	3,946
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	7,888
	(31-5301-0001)Pathology/Microbiology		511000				0.55	28,500
	TOTAL Amador, Catalina						1.00	**51,600**
Hyde, Ricia K	Assoc Professor	00093592	090351	12	743		0.357	34,302
	(31-5140-0001)Biochemistry Instruction		511000				0.47	61,618
	(34-5140-2100001)Nebraska Research Network i		511000				0.12	11,065
	(34-5260-2008001)OB/GYN		511000				0.06	5,533
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Hyde, Ricia K						1.00	**122,518**
Schmid, Kendra K	Professor	00093270	095150	12	22		0.011	1,973
	(31-5410-0001)Biostatistics		511000				0.05	9,621
	(36-5410-2057003)Center for Perception and C		511000				0.16	30,088
	(36-5410-2064002)Fostering Educational Succe		511000				0.03	6,312
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.03	3,860
	(36-5350-2038002)The influence of 3D printed		511000				0.01	2,243
	(31-1201-0004)Dean Graduate Studies		512100				0.00	12,500
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.49	103,395
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.22	40,406
	TOTAL Schmid, Kendra K						1.00	**210,398**
Xiao, Peng	Asst Professor	00092681	095154	12	104		0.050	3,443
	(31-3205-0844)Bioinformatics Core		511000				0.49	33,480
	(33-5150-0150)Ctr for Bioinformatics & Syste		511000				0.46	31,937
	TOTAL Xiao, Peng						1.00	**68,860**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.495**	**43,704**
SUBTOTAL FACULTY							**0.495**	**43,704**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Michelle E	Research Technologist II	00090600	363307	12	1040		0.500	21,062
	(31-5140-4019)Hyde Grant Return		513000				0.50	21,061
	TOTAL Becker, Michelle E						1.00	**42,123**
SUBTOTAL NONFACULTY							**0.500**	**21,062**
SUBTOTAL SALARIES & WAGES		3492					**0.995**	**64,766**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: The Role of the CBFB-MYH11 Complex in Le (34-5140-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,137
519200 FICA CONTRIBUTION								3,109
519300 HEALTH INSURANCE CONTRIBUTION								7,059
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								**12,716**
TOTAL PERSONAL SERVICES								**77,482**
COST OBJECT TOTAL								**77,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Chloroquine-based polymer particles as o (34-5140-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Amar B	Professor	00071617	095150	12	229		0.110	11,568
	(31-5140-0001)Biochemistry Instruction		511000				0.34	46,236
	TOTAL Singh, Amar B						0.45	**57,804**
Talmon, Geoffrey A	Professor	00093513	095150	12	44		0.021	1,993
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.79	76,547
	(34-2005-2094001)College of Pharmacy		511000				0.06	5,979
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	3,986
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	1,973
	(34-5140-2103001)Targeting tumor and its mic		511000				0.02	1,993
	TOTAL Talmon, Geoffrey A						1.00	**96,457**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	106		0.051	5,892
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.48	56,936
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.02	2,571
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5160-2125001)Pharmacology		511000				0.11	12,852
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,863
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	3,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,997**
Yadav, Santosh K	Instructor	00093230	095158	12	2080		1.000	50,100
	TOTAL 511000 TENURED FACULTY SALARIES						**1.182**	**69,553**
SUBTOTAL FACULTY							**1.182**	**69,553**
SUBTOTAL SALARIES & WAGES							**1.182**	**69,553**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,295
519200 FICA CONTRIBUTION								3,339
519300 HEALTH INSURANCE CONTRIBUTION								7,581
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								372
SUBTOTAL BENEFITS								**13,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Chloroquine-based polymer particles as o (34-5140-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**83,210**
	COST OBJECT TOTAL							**83,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Vesicular Transport Mechanisms in Centro (34-5140-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caplan, Steven H	Professor	00071095	095150	12	391		0.188	27,837
	(34-1901-2120038)Advanced Microscopy Core Fa		511000				0.06	8,699
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.19	27,837
	(31-5140-0001)Biochemistry Instruction		511000				0.22	48,292
	(34-5140-2100001)Nebraska Research Network i		511000				0.29	43,495
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.01	870
	(34-5140-2081401)PPG Project 1		511000				0.05	6,959
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**183,989**
Naslavsky, Naava	Asst Professor	00092066	095154	12	936		0.450	41,370
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.30	27,580
	TOTAL Naslavsky, Naava						0.75	**68,950**
Xie, Shuwei	Instructor	00093574	095158	12	1040		0.500	25,750
	(34-5140-2100001)Nebraska Research Network i		511000				0.50	25,750
	TOTAL Xie, Shuwei						1.00	**51,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.138**	**94,957**
SUBTOTAL FACULTY							**1.138**	**94,957**
SUBTOTAL SALARIES & WAGES							**1.138**	**94,957**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,134
519200 FICA CONTRIBUTION								4,558
519300 HEALTH INSURANCE CONTRIBUTION								10,350
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								508
SUBTOTAL BENEFITS								**18,645**
TOTAL PERSONAL SERVICES								**113,602**
COST OBJECT TOTAL								**113,602**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Nebraska Research Network in Functional (34-5140-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	227		0.109	11,675
	(36-5140-2179201)Biochemistry & Molecular Bi		511000				0.22	23,356
	(31-5140-0001)Biochemistry Instruction		511000				0.66	86,422
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,168
	TOTAL Deegan, Rebecca E						1.00	**122,621**
Hyde, Ricia K	Assoc Professor	00093592	090351	12	239		0.115	11,065
	(31-5140-0001)Biochemistry Instruction		511000				0.47	61,618
	(34-5260-2008001)OB/GYN		511000				0.06	5,533
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.36	34,302
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Hyde, Ricia K						1.00	**122,518**
Caplan, Steven H	Professor	00071095	095150	12	612		0.294	43,495
	(34-1901-2120038)Advanced Microscopy Core Fa		511000				0.06	8,699
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.19	27,837
	(31-5140-0001)Biochemistry Instruction		511000				0.22	48,292
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.01	870
	(34-5140-2081401)PPG Project 1		511000				0.05	6,959
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.19	27,837
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**183,989**
Guda, Chittibabu	Professor	00090235	095150	12	227		0.109	19,730

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Nebraska Research Network in Functional (34-5140-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
Sorgen, Paul L	Professor	00071243	095150	12	1173		0.564	83,841
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.01	1,727
	(34-5140-2093001)Biochemistry & Molecular Bi		511000				0.09	13,814
	(31-5140-0001)Biochemistry Instruction		511000				0.29	61,841
	(34-5140-2081401)PPG Project 1		511000				0.05	6,707
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Sorgen, Paul L						1.00	**182,930**
Eudy, James D	Assoc Professor	00078720	095152	12	208		0.100	11,917
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	8,044
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.05	6,069
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.15	17,874
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.39	45,821
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.04	4,766
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.21	24,680
	TOTAL Eudy, James D						1.00	**119,171**
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	208		0.100	14,855
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.90	133,775
	TOTAL Mudgapalli, Ashok						1.00	**148,630**
Nanoth Vellichirammal, Neetha	Asst Professor	00093136	095154	12	1040		0.500	29,038

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Nebraska Research Network in Functional (34-5140-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5201-2009005)Anesthesiology		511000				0.06	3,485
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.01	289
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.19	10,745
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.25	14,520
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**58,077**
Xie, Shuwei	Instructor	00093574	095158	12	1040		0.500	25,750
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.50	25,750
	TOTAL Xie, Shuwei						1.00	**51,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.391**	**251,366**
SUBTOTAL FACULTY							**2.391**	**251,366**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	624		0.300	28,500
	(37-5115-1023001)Internal Medicine - Cardiol		513000				0.05	4,522
	(33-1209-0415)Research IT Office		513000				0.65	61,978
	TOTAL Gleason, Michael J						1.00	**95,000**
Pandey, Sanjit	Asst Director, Bioinformatics & Systems	00090882	363300	12	624		0.300	24,504
	(34-1901-2120044)Bioinformatics Facility		513000				0.43	35,122
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.10	8,390
	(34-5250-2023209)NNTC Data Coordinating Cent		513000				0.17	13,664
	TOTAL Pandey, Sanjit						1.00	**81,680**
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	28,166
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	28,167
	TOTAL Feng, Xiaoyan						1.00	**56,333**
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	26,897
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.50	26,897
	TOTAL Redder, Ronald J						1.00	**53,794**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.600**	**108,067**
514000 CLER/TECH/SERV WAGES								
Fisher, Saralyn J	Grants/Program Associate	00091615	242500	12	1560	30.157	0.750	47,045
515000 OTH ACAD SAL & WAGES								
Veerappa, Avinash	Post-Doc Rsch Assoc	00092326	095075	12	1040		0.500	25,000
	(37-5150-2015001)Cell Biology/Anatomy		515000				0.50	25,000
	TOTAL Veerappa, Avinash						1.00	**50,000**
SUBTOTAL NONFACULTY							**2.850**	**180,112**
SUBTOTAL SALARIES & WAGES							**5.241**	**431,478**
BENEFITS								

519100 RETIREMENT CONTRIBUTION								14,239

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Nebraska Research Network in Functional (34-5140-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								20,711
519300 HEALTH INSURANCE CONTRIBUTION								47,031
519400 LIFE INSURANCE CONTRIBUTION								431
519800 WORKERS COMPENSATION								2,307
SUBTOTAL BENEFITS								**84,719**
TOTAL PERSONAL SERVICES								**516,197**
COST OBJECT TOTAL								**516,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting tumor and its microenvironment (34-5140-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rachagani, Satyanarayana	Asst Professor	00071094	090352	12	926		0.445	26,704
	(34-5140-2088001)Biochemistry & Molecular Bi		511000				0.30	17,803
	(31-5140-0001)Biochemistry Instruction		511000				0.26	47,177
	TOTAL Rachagani, Satyanarayana						1.00	**91,684**
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	1,973
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Murry, Daryl J	Professor	00072263	095150	12	63		0.030	4,816
	(31-2001-0050)COP Special Tuition		511000				0.38	60,920
	(36-2009-2074001)COVID-19: Post-exposure pro		511000				0.14	21,829
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	7,961
	(34-2009-2036101)College of Pharmacy		511000				0.05	7,961
	(34-2009-2038001)College of Pharmacy		511000				0.05	7,961
	(36-5160-2125001)Pharmacology		511000				0.30	47,763
	TOTAL Murry, Daryl J						1.00	**159,211**
Talmon, Geoffrey A	Professor	00093513	095150	12	44		0.021	1,993

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting tumor and its microenvironment (34-5140-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.79	76,547
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	1,993
	(34-2005-2094001)College of Pharmacy		511000				0.06	5,979
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.04	3,986
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	1,973
	TOTAL Talmon, Geoffrey A						1.00	**96,457**
Smith, Lynette M	Assoc Professor	00092264	095152	12	62		0.030	3,840
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.532**	**39,326**
SUBTOTAL FACULTY							**0.532**	**39,326**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grabow, Corinn E	Research Technologist I	00091591	362302	12	208		0.100	5,610

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Targeting tumor and its microenvironment (34-5140-2103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2079001)Biochemistry & Molecular Bi		513000				0.10	5,610
	(36-1905-2222402)Mahapatra Pilot-Exploring t		513000				0.30	16,830
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	5,610
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.10	5,610
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,610
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.10	5,610
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	2,805
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.05	2,805
	TOTAL Grabow, Corinn E						1.00	**56,100**
515000 OTH ACAD SAL & WAGES								
Kaushal, Jyoti	Post-Doc Rsch Assoc	00087409	095075	12	520		0.250	13,100
	(34-5140-2088001)Biochemistry & Molecular Bi		515000				0.25	13,099
	(37-5140-2071001)Biochemistry/Molecular Biol		515000				0.50	26,200
	TOTAL Kaushal, Jyoti						1.00	**52,399**
Sirpu Natesh, Nagabhishek	Post-Doc Rsch Assoc	00089896	095075	12			1.000	47,779
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.250**	**60,879**
SUBTOTAL NONFACULTY							**1.350**	**66,489**
SUBTOTAL SALARIES & WAGES							**1.882**	**105,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,492
519200 FICA CONTRIBUTION								5,079
519300 HEALTH INSURANCE CONTRIBUTION								11,534
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								566
SUBTOTAL BENEFITS								**20,777**
TOTAL PERSONAL SERVICES								**126,592**
COST OBJECT TOTAL								**126,592**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Datta, Kaustubh	Professor	00093155	095150	12	1017		0.489	62,495
	(34-5140-2091001)Biochemistry & Molecular Bi		511000				0.05	5,813
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.03	4,360
	(31-5140-0001)Biochemistry Instruction		511000				0.43	71,466
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**154,134**
Lele, Subodh M	Professor	00092989	095150	12	79		0.038	3,986
	(37-8430-3001001)Clinical		511000				0.05	4,678
	(37-8430-4001001)DDIF Administration		511000				0.25	26,455
	(35-1905-2045001)Eppley		511000				0.08	8,006
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.08	8,006
	(37-8430-1002001)House Officer		511000				0.13	13,575
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	20,032
	(31-5301-0001)Pathology/Microbiology		511000				0.19	20,015
	TOTAL Lele, Subodh M						1.00	**104,753**
Smith, Lynette M	Assoc Professor	00092264	095152	12	62		0.030	3,840
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency	3504	512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (34-5140-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dutta, Samikshan	Asst Professor	00092847	095154	12	1206		0.580	38,245
	(34-5140-2091001)Biochemistry & Molecular Bi		511000				0.40	26,376
	(31-5140-3101)COSTSHARING/ 36-5140-2180-001		511000				0.02	1,319
	TOTAL Dutta, Samikshan						1.00	**65,940**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.137**	**108,566**
SUBTOTAL FACULTY							**1.137**	**108,566**
SUBTOTAL SALARIES & WAGES							**1.137**	**108,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,583
519200 FICA CONTRIBUTION								5,211
519300 HEALTH INSURANCE CONTRIBUTION								11,834
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								581
SUBTOTAL BENEFITS								**21,318**
TOTAL PERSONAL SERVICES								**129,884**
COST OBJECT TOTAL								**129,884**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: MUC5A mucins in breast cancer - Main (34-5140-2105201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddiqui, Jawed A	Asst Professor	00093016	090352	12	520		0.250	13,984
	(31-5713-0023)Mohd Wasim Nasser Recruitment		511000				0.75	41,951
	TOTAL Siddiqui, Jawed A						1.00	**55,935**
Talmon, Geoffrey A	Professor	00093513	095150	12	85		0.041	3,986
	(34-5140-2076001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.02	1,993
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.79	76,547
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.02	1,993
	(34-2005-2094001)College of Pharmacy		511000				0.06	5,979
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.02	1,973
	(34-5140-2103001)Targeting tumor and its mic		511000				0.02	1,993
	TOTAL Talmon, Geoffrey A						1.00	**96,457**
Nasser, Mohd W	Assoc Professor	00092289	095152	12	574		0.275	19,243
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.28	19,243
	(31-5140-0001)Biochemistry Instruction		511000				0.31	63,503
	(34-5140-2081201)PPg Animal Core		511000				0.14	9,622
	TOTAL Nasser, Mohd W						1.00	**111,611**
Smith, Lynette M	Assoc Professor	00092264	095152	12	102		0.049	6,400

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: MUC5A mucins in breast cancer - Main (34-5140-2105201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.615**	**43,613**
SUBTOTAL FACULTY							**0.615**	**43,613**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chirravuri Venkata, Ramakanth	Post-Doc Rsch Assoc	00092285	095075	12	416		0.200	9,822
	(34-5140-2081101)PPG Admin Core		515000				0.80	39,287
	TOTAL Chirravuri Venkata, Ramakanth						1.00	**49,109**
Maurya, Shailendra Kumar	Post-Doc Rsch Assoc	00093334	095075	12	1560		0.750	37,661
	(34-1901-2120035)Developmental Funds		515000				0.25	12,554
	TOTAL Maurya, Shailendra Kumar						1.00	**50,215**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.950**	**47,483**
SUBTOTAL NONFACULTY							**0.950**	**47,483**
SUBTOTAL SALARIES & WAGES							**1.565**	**91,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,006
519200 FICA CONTRIBUTION		3507						4,373
519300 HEALTH INSURANCE CONTRIBUTION								9,929

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: MUC5A mucins in breast cancer - Main (34-5140-2105201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								487
SUBTOTAL BENEFITS								**17,886**
TOTAL PERSONAL SERVICES								**108,982**
COST OBJECT TOTAL								**108,982**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Impact of CLDN1 inhibition chem-Dhawan (34-5140-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Assoc Professor	00092264	095152	12	81		0.039	5,120
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
	SUBTOTAL FACULTY						**0.039**	**5,120**
	SUBTOTAL SALARIES & WAGES						**0.039**	**5,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169
519200 FICA CONTRIBUTION								246
519300 HEALTH INSURANCE CONTRIBUTION								558
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							**1,005**
	TOTAL PERSONAL SERVICES							**6,125**
	COST OBJECT TOTAL							**6,125**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: CHAIN - Omics Core - Guda Portion (34-5150-2061019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	227		0.109	19,730
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
SUBTOTAL FACULTY							**0.109**	**19,730**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jagadesan, Sankarasubramanian	Post-Doc Rsch Assoc	00071215	095075	12	1552		0.746	36,636
	(33-5150-0150)Ctr for Bioinformatics & Syste		515000				0.25	12,473
	TOTAL Jagadesan, Sankarasubramanian						1.00	**49,109**
SUBTOTAL NONFACULTY							**0.746**	**36,636**
SUBTOTAL SALARIES & WAGES							**0.855**	**56,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,860
519200 FICA CONTRIBUTION								2,706
519300 HEALTH INSURANCE CONTRIBUTION								6,144
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								301
SUBTOTAL BENEFITS		3510						**11,067**
TOTAL PERSONAL SERVICES								**67,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: CHAIN - Omics Core - Guda Portion (34-5150-2061019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**67,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	54		0.026	2,549
	(31-5150-0001)Anatomy Instruction		511000				0.49	49,298
	(31-5101-0500)POE-Human Genetics		511000				0.48	79,113
	TOTAL Bhakat, Kishor K						1.00	**130,960**
SUBTOTAL FACULTY							**0.026**	**2,549**
SUBTOTAL SALARIES & WAGES							**0.026**	**2,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84
519200 FICA CONTRIBUTION								122
519300 HEALTH INSURANCE CONTRIBUTION								278
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**501**
TOTAL PERSONAL SERVICES								**3,050**
COST OBJECT TOTAL								**3,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	48		0.023	5,979
	(31-1905-7304)COSTSHARING/ 35-1905-2044-001		511000				0.13	32,680
	(35-1905-2045001)Eppley		511000				0.19	49,020
	(31-1905-0022)Eppley Faculty Research		511000				0.20	51,231
	(31-1905-0015)FACULTY ADMIN		511000				0.00	69,120
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.06	16,319
	(31-5712-0047)H Band Research		511000				0.29	75,794
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.12	29,895
	TOTAL Band, Hamid						1.00	**330,038**
Band, Vimla	Professor	00071221	095150	12	92		0.044	9,615
	(31-5150-0001)Anatomy Instruction		511000				0.34	78,002
	(35-1905-2045001)Eppley		511000				0.13	27,747
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.14	30,830
	(31-5101-0500)POE-Human Genetics		511000				0.10	20,861
	(31-5150-0001)Anatomy Instruction		512000				0.25	83,978
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**312,844**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.067**	**15,594**
SUBTOTAL FACULTY							**0.067**	**15,594**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Raza, Mohsin	Post-Doc Rsch Assoc	00092189	095075	12	1040		0.500	24,793
	(31-3205-1009)BAND NRI COLLAB GRAN		515000				0.25	12,397
	(37-5111-1001001)Von Housen Professorship		515000				0.25	12,397
	TOTAL Raza, Mohsin						1.00	**49,587**
SUBTOTAL NONFACULTY							**0.500**	**24,793**
SUBTOTAL SALARIES & WAGES							**0.567**	**40,387**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,333
519200 FICA CONTRIBUTION								1,939
519300 HEALTH INSURANCE CONTRIBUTION								4,402
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION		3513						216
SUBTOTAL BENEFITS								**7,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**48,317**
	COST OBJECT TOTAL							**48,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowley, Michael J	Asst Professor	00090015	090352	12	1543		0.742	44,500
	(31-5101-0500)POE-Human Genetics		511000				0.26	47,170
	TOTAL Rowley, Michael J						1.00	**91,670**
SUBTOTAL FACULTY							**0.742**	**44,500**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shukla, Mamta	Post-Doc Rsch Assoc	00075218	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.742**	**92,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,066
519200 FICA CONTRIBUTION								4,459
519300 HEALTH INSURANCE CONTRIBUTION								10,125
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								497
SUBTOTAL BENEFITS								**18,240**
TOTAL PERSONAL SERVICES								**111,134**
COST OBJECT TOTAL								**111,134**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (34-5150-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewitt, Kyle J	Asst Professor	00071157	090352	12	1040		0.500	30,000
	(31-5150-0001)Anatomy Instruction		511000				0.50	47,210
	TOTAL Hewitt, Kyle J						1.00	**94,420**
Hewitt, Kyle J	Research Scientist	00093311	099511	12			0.000	17,210
	(31-5150-0001)Anatomy Instruction		511000				0.50	47,210
	TOTAL Hewitt, Kyle J						1.00	**94,420**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**47,210**
SUBTOTAL FACULTY							**0.500**	**47,210**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chee, Linda	Research Technologist I	00088621	362302	12	2080		1.000	49,654
SUBTOTAL NONFACULTY							**1.000**	**49,654**
SUBTOTAL SALARIES & WAGES							**1.500**	**96,864**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,197
519200 FICA CONTRIBUTION								4,649
519300 HEALTH INSURANCE CONTRIBUTION								10,558
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								518
SUBTOTAL BENEFITS								**19,019**
TOTAL PERSONAL SERVICES								**115,883**
COST OBJECT TOTAL								**115,883**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	89		0.043	9,865
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
Gorantla, Santhi	Professor	00092925	095150	12	183		0.088	6,638
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
Xiong, Huangui	Professor	00088886	095150	12	104		0.050	8,744

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110819)CHAIN - Therapeutics Core		511000				0.10	17,489
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.59	103,184
	(34-5160-2134001)Pharmacology		511000				0.26	45,471
	TOTAL Xiong, Huangui						1.00	**174,888**
Kannan, Muthukumar	Instructor	00092866	095158	12	1040		0.500	30,900
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.50	30,900
	TOTAL Kannan, Muthukumar						1.00	**61,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.681**	**56,147**
SUBTOTAL FACULTY							**0.681**	**56,147**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	7,737
	(34-5160-2110219)CHAIN - Administrative Core		513000				0.05	3,869
	(34-5160-2110519)CHAIN - Cell/Tissue/Animal		513000				0.05	3,869
	(34-5160-2100101)Combinational effects of Op		513000				0.70	54,165
	(36-5160-2119001)Pharmacology		513000				0.05	3,869
	(34-5160-2104301)The brain as a SIV - Buch P		513000				0.05	3,869
	TOTAL Callen, Shannon E						1.00	**77,378**
515000 OTH ACAD SAL & WAGES								
Singh, Seema	Post-Doc Rsch Assoc	00089920	095075	12	520		0.250	12,397
	(34-5160-2112001)Pharmacology		515000				0.50	24,792
	(34-5160-2133001)Pharmacology		515000				0.25	12,397
	TOTAL Singh, Seema						1.00	**49,586**
SUBTOTAL NONFACULTY							**0.350**	**20,134**
SUBTOTAL SALARIES & WAGES							**1.031**	**76,281**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,517
519200 FICA CONTRIBUTION								3,661
519300 HEALTH INSURANCE CONTRIBUTION								8,315
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								408
SUBTOTAL BENEFITS								**14,977**
TOTAL PERSONAL SERVICES								**91,258**
COST OBJECT TOTAL								**91,258**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Proj 2 (34-5160-2079110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	258		0.124	11,462
	(34-5160-2079410)NanoART Man: Core A		511000				0.12	11,462
	(31-5420-0100)POE - EAOH		511000				0.25	22,512
	(34-5160-2114001)Pharmacology		511000				0.05	4,586
	(34-5160-2135001)Pharmacology		511000				0.15	14,168
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.15	13,754
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.15	13,754
	TOTAL McMillan, JoEllyn M						1.00	**91,698**
SUBTOTAL FACULTY							**0.124**	**11,462**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	9,865
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.32	104,934
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.49	140,124
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
513000 MGR/PROFESSIONAL SAL								
Szlachetka, Adam M	NNPP Operations Manager	00091258	363300	12	832		0.400	27,272
	(34-5160-2079410)NanoART Man: Core A		513000				0.10	6,817
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	34,091
	TOTAL Szlachetka, Adam M						1.00	**68,180**
SUBTOTAL NONFACULTY							**0.400**	**37,137**
SUBTOTAL SALARIES & WAGES							**0.524**	**48,599**
BENEFITS								

519100 RETIREMENT CONTRIBUTION								1,604

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Proj 2 (34-5160-2079110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,333
519300 HEALTH INSURANCE CONTRIBUTION								5,297
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**9,543**
TOTAL PERSONAL SERVICES								**58,142**
COST OBJECT TOTAL								**58,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core C Poluektova (34-5160-2079310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Research Scientist	00093664	099511	12			0.000	18,741
	(34-5160-2115023)Pharmacology		511000				0.00	7,208
	(34-5160-2121004)Pharmacology		511000				0.41	32,745
	(34-5160-2126001)Pharmacology		511000				0.29	45,417
	(34-5160-2127001)Pharmacology		511000				0.30	23,830
	(34-5160-2136001)Pharmacology		511000				0.00	2,883
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**150,824**
SUBTOTAL FACULTY							**0**	**18,741**
SUBTOTAL SALARIES & WAGES							**0.000**	**18,741**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								618
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								2,043
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**3,680**
TOTAL PERSONAL SERVICES								**22,421**
COST OBJECT TOTAL								**22,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core A (34-5160-2079410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Professor	00078992	095150	12	383		0.184	20,861
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	52,988
	(34-5160-2115023)Pharmacology		511000				0.45	51,541
	(36-5160-2124001)Pharmacology		511000				0.12	13,138
	TOTAL Mosley, R Lee						1.00	**138,528**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	258		0.124	11,462
	(34-5160-2079110)NanoART Man: Proj 2		511000				0.12	11,462
	(31-5420-0100)POE - EAOH		511000				0.25	22,512
	(34-5160-2114001)Pharmacology		511000				0.05	4,586
	(34-5160-2135001)Pharmacology		511000				0.15	14,168
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.15	13,754
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.15	13,754
	TOTAL McMillan, JoEllyn M						1.00	**91,698**
Bade, Aditya N	Instructor	00092671	095158	12	416		0.200	12,368
	(34-5160-2114001)Pharmacology		511000				0.15	9,276
	(34-5160-2135001)Pharmacology		511000				0.15	9,276
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.25	15,459
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.25	15,459
	TOTAL Bade, Aditya N						1.00	**61,838**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.508**	**44,691**
SUBTOTAL FACULTY							**0.508**	**44,691**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	19,730

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Core A (34-5160-2079410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.32	104,934
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.49	140,124
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
513000 MGR/PROFESSIONAL SAL								
Szlachetka, Adam M	NNPP Operations Manager	00091258	363300	12	208		0.100	6,817
	(34-5160-2079110)NanoART Man: Proj 2		513000				0.40	27,272
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	34,091
	TOTAL Szlachetka, Adam M						1.00	**68,180**
SUBTOTAL NONFACULTY							**0.100**	**26,547**
SUBTOTAL SALARIES & WAGES							**0.608**	**71,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,351
519200 FICA CONTRIBUTION								3,419
519300 HEALTH INSURANCE CONTRIBUTION								7,765
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								381
SUBTOTAL BENEFITS								**13,987**
TOTAL PERSONAL SERVICES								**85,225**
COST OBJECT TOTAL								**85,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: NanoART Man: Proj 1 Edagwa (34-5160-2079510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Assoc Professor	00093633	090351	12	127		0.061	4,264
	(34-5160-2110819)CHAIN - Therapeutics Core		511000				0.29	19,979
	(37-5305-2000001)Department Development		511000				0.23	18,274
	(34-5160-2135001)Pharmacology		511000				0.18	12,422
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.16	44,412
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	40,522
	TOTAL Edagwa, Benson J						1.00	**139,873**
SUBTOTAL FACULTY							**0.061**	**4,264**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sillman, Brady J	Post-Doc Rsch Assoc	00087248	095075	12	2080		1.000	60,100
SUBTOTAL NONFACULTY							**1.000**	**60,100**
SUBTOTAL SALARIES & WAGES							**1.061**	**64,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,124
519200 FICA CONTRIBUTION								3,089
519300 HEALTH INSURANCE CONTRIBUTION								7,016
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								344
SUBTOTAL BENEFITS								**12,637**
TOTAL PERSONAL SERVICES								**77,001**
COST OBJECT TOTAL								**77,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Assoc Professor	00093599	090351	12	349		0.168	11,730
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.20	14,076
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.37	31,494
	(37-5305-2000032)Hu Development		511000				0.00	3,259
	(34-5160-2124001)Pharmacology		511000				0.13	9,384
	(34-5160-2125001)Pharmacology		511000				0.03	2,346
	(34-5160-2133001)Pharmacology		511000				0.06	3,910
	(34-5160-2138001)Pharmacology		511000				0.03	2,346
	TOTAL Hu, Guoku						1.00	**78,545**
Buch, Shilpa J	Professor	00093632	095150	12	89		0.043	9,865
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.211**	**21,595**
SUBTOTAL FACULTY							**0.211**	**21,595**
SUBTOTAL SALARIES & WAGES							**0.211**	**21,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								713
519200 FICA CONTRIBUTION								1,037
519300 HEALTH INSURANCE CONTRIBUTION								2,354
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION		3525						115
SUBTOTAL BENEFITS								**4,241**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat and Morphine Induce Mircroglial (34-5160-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**25,836**
	COST OBJECT TOTAL							**25,836**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	16,183
	(34-5160-2110919)CHAIN - Cell/Tissue/Animal		511000				0.00	17,412
	(34-1901-2119054)COVID Supplement-Byrareddy		511000				0.00	1,618
	(34-5160-2100201)Combinational effect of Opi		511000				0.22	16,183
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.00	23,224
	(34-5160-2108001)Pharmacology		511000				0.38	30,726
	(36-5160-2109001)Pharmacology		511000				0.00	17,412
	(36-5160-2122001)Pharmacology		511000				0.00	4,854
	(36-5160-2123001)Pharmacology		511000				0.21	23,681
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.22	16,183
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.04	**167,476**
SUBTOTAL FACULTY							**0**	**16,183**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnston, Morgan R	Research Technologist I	00091137	362302	12	2080		1.000	37,740
Thurman, Michellie A	Research Technologist I	00091606	362302	12	1664		0.800	31,672
	(31-5727-0010)CHAIN PILOT AWARD		513000				0.20	7,918
	TOTAL Thurman, Michellie A						1.00	**39,590**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**69,412**
SUBTOTAL NONFACULTY							**1.800**	**69,412**
SUBTOTAL SALARIES & WAGES							**1.800**	**85,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,825
519200 FICA CONTRIBUTION								4,109
519300 HEALTH INSURANCE CONTRIBUTION								9,330
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								458
SUBTOTAL BENEFITS								**16,808**
TOTAL PERSONAL SERVICES								**102,403**
COST OBJECT TOTAL								**102,403**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Combinational effects of Opiates Buch (34-5160-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	485		0.232	13,966
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.08	4,655
	(37-5305-2000001)Department Development		511000				0.15	8,770
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.13	7,728
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.08	4,655
	(34-5160-2112001)Pharmacology		511000				0.08	4,655
	(34-5160-2133001)Pharmacology		511000				0.19	11,433
	(34-5160-2137001)Pharmacology		511000				0.04	37,156
	(36-5160-2119001)Pharmacology		511000				0.03	1,862
	TOTAL Periyasamy, Palsamy						1.00	**94,880**
Sil, Susmita	Asst Professor	00088986	090352	12	957		0.460	27,126
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.05	2,948
	(34-5160-2112001)Pharmacology		511000				0.10	5,897
	(34-5160-2138001)Pharmacology		511000				0.24	14,153
	(36-5160-2116001)Pharmacology		511000				0.15	8,845
	TOTAL Sil, Susmita						1.00	**58,969**
Buch, Shilpa J	Professor	00093632	095150	12	173		0.083	19,059
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.775**	**60,151**
SUBTOTAL FACULTY							**0.775**	**60,151**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Combinational effects of Opiates Buch (34-5160-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	1560		0.750	35,350
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.25	11,783
	TOTAL Ferguson, Natasha K						1.00	**47,133**
Callen, Shannon E	Research Coordinator	00072778	363300	12	1456		0.700	54,165
	(34-5160-2110219)CHAIN - Administrative Core		513000				0.05	3,869
	(34-5160-2110519)CHAIN - Cell/Tissue/Animal		513000				0.05	3,869
	(34-5160-2078001)Pharmacology		513000				0.10	7,737
	(36-5160-2119001)Pharmacology		513000				0.05	3,869
	(34-5160-2104301)The brain as a SIV - Buch P		513000				0.05	3,869
	TOTAL Callen, Shannon E						1.00	**77,378**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.450**	**89,515**
SUBTOTAL NONFACULTY							**1.450**	**89,515**
SUBTOTAL SALARIES & WAGES							**2.225**	**149,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,939
519200 FICA CONTRIBUTION								7,184
519300 HEALTH INSURANCE CONTRIBUTION								16,314
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								800
SUBTOTAL BENEFITS								**29,387**
TOTAL PERSONAL SERVICES								**179,053**
COST OBJECT TOTAL								**179,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Combinational effect of Opiate Byrareddy (34-5160-2100201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Professor	00071101	095150	12			0.220	16,183
	(34-5160-2110919)CHAIN - Cell/Tissue/Animal		511000				0.00	17,412
	(34-1901-2119054)COVID Supplement-Byrareddy		511000				0.00	1,618
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.00	23,224
	(34-5160-2084001)Pharmacology		511000				0.00	16,183
	(34-5160-2108001)Pharmacology		511000				0.38	30,726
	(36-5160-2109001)Pharmacology		511000				0.00	17,412
	(36-5160-2122001)Pharmacology		511000				0.00	4,854
	(36-5160-2123001)Pharmacology		511000				0.21	23,681
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.22	16,183
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.04	**167,476**
SUBTOTAL FACULTY							**0.220**	**16,183**
SUBTOTAL SALARIES & WAGES							**0.220**	**16,183**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								534
519200 FICA CONTRIBUTION								777
519300 HEALTH INSURANCE CONTRIBUTION								1,764
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**3,178**
TOTAL PERSONAL SERVICES								**19,361**
COST OBJECT TOTAL								**19,361**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat & cocaine - Buch portion (34-5160-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	268		0.129	7,728
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.08	4,655
	(34-5160-2100101)Combinational effects of Op		511000				0.23	13,966
	(37-5305-2000001)Department Development		511000				0.15	8,770
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.08	4,655
	(34-5160-2112001)Pharmacology		511000				0.08	4,655
	(34-5160-2133001)Pharmacology		511000				0.19	11,433
	(34-5160-2137001)Pharmacology		511000				0.04	37,156
	(36-5160-2119001)Pharmacology		511000				0.03	1,862
	TOTAL Periyasamy, Palsamy						1.00	**94,880**
Buch, Shilpa J	Professor	00093632	095150	12	150		0.072	16,435
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
Kannan, Muthukumar	Instructor	00092866	095158	12	1040		0.500	30,900
	(34-5160-2078001)Pharmacology		511000				0.50	30,900
	TOTAL Kannan, Muthukumar						1.00	**61,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.701**	**55,063**
SUBTOTAL FACULTY							**0.701**	**55,063**
SUBTOTAL SALARIES & WAGES							**0.701**	**55,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3531						1,817
519200 FICA CONTRIBUTION								2,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat & cocaine - Buch portion (34-5160-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								6,002
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								294
SUBTOTAL BENEFITS								**10,811**
TOTAL PERSONAL SERVICES								**65,874**
COST OBJECT TOTAL								**65,874**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV Tat & cocaine - Hu portion (34-5160-2101201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Assoc Professor	00093599	090351	12	418		0.201	14,076
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.17	11,730
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.37	31,494
	(37-5305-2000032)Hu Development		511000				0.00	3,259
	(34-5160-2124001)Pharmacology		511000				0.13	9,384
	(34-5160-2125001)Pharmacology		511000				0.03	2,346
	(34-5160-2133001)Pharmacology		511000				0.06	3,910
	(34-5160-2138001)Pharmacology		511000				0.03	2,346
	TOTAL Hu, Guoku						1.00	**78,545**
Thangaraj, Annadurai	Instructor	00089919	095158	12	520		0.250	14,201
	(34-5160-2110119)CHAIN - Thangaraj Pilot		511000				0.50	28,403
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.25	14,201
	TOTAL Thangaraj, Annadurai						1.00	**56,805**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.451**	**28,277**
SUBTOTAL FACULTY							**0.451**	**28,277**
SUBTOTAL SALARIES & WAGES							**0.451**	**28,277**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								933
519200 FICA CONTRIBUTION								1,357
519300 HEALTH INSURANCE CONTRIBUTION								3,082
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								151
SUBTOTAL BENEFITS								**5,551**
TOTAL PERSONAL SERVICES								**33,828**
COST OBJECT TOTAL								**33,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Macrophage; Meth; HIV & Hist-Ciborowski (34-5160-2103101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	591		0.284	36,800
	(34-5160-2110719)CHAIN - Phenomics Core		511000				0.21	26,476
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.51	66,189
	TOTAL Ciborowski, Pawel S						1.00	**141,082**
Ciborowski, Pawel S	Research Scientist	00093225	099511	12			0.000	11,617
	(34-5160-2110719)CHAIN - Phenomics Core		511000				0.21	26,476
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.51	66,189
	TOTAL Ciborowski, Pawel S						1.00	**141,082**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.284**	**48,417**
SUBTOTAL FACULTY							**0.284**	**48,417**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schissel, Andrew K	Research Technologist I	00091244	362302	12	1352		0.650	27,050
	(34-5160-2110719)CHAIN - Phenomics Core		513000				0.10	4,162
	(37-5160-2001004)Eisenberg & Gen-Parkinson's		513000				0.25	10,403
	TOTAL Schissel, Andrew K						1.00	**41,615**
SUBTOTAL NONFACULTY							**0.650**	**27,050**
SUBTOTAL SALARIES & WAGES							**0.934**	**75,467**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,490
519200 FICA CONTRIBUTION								3,622
519300 HEALTH INSURANCE CONTRIBUTION								8,226
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								404
SUBTOTAL BENEFITS								**14,817**
TOTAL PERSONAL SERVICES								**90,284**
COST OBJECT TOTAL								**90,284**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Byrareddy Portion (34-5160-2104201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Professor	00071101	095150	12			0.220	16,183
	(34-5160-2110919)CHAIN - Cell/Tissue/Animal		511000				0.00	17,412
	(34-1901-2119054)COVID Supplement-Byrareddy		511000				0.00	1,618
	(34-5160-2100201)Combinational effect of Opi		511000				0.22	16,183
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.00	23,224
	(34-5160-2084001)Pharmacology		511000				0.00	16,183
	(34-5160-2108001)Pharmacology		511000				0.38	30,726
	(36-5160-2109001)Pharmacology		511000				0.00	17,412
	(36-5160-2122001)Pharmacology		511000				0.00	4,854
	(36-5160-2123001)Pharmacology		511000				0.21	23,681
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.04	**167,476**
SUBTOTAL FACULTY							**0.220**	**16,183**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Acharya, Arpan	Instructor	00093305	095158	12			0.250	12,998
	(34-1901-2119054)COVID Supplement-Byrareddy		515000				0.75	39,095
	TOTAL Acharya, Arpan						1.00	**52,093**
SUBTOTAL NONFACULTY							**0.250**	**12,998**
SUBTOTAL SALARIES & WAGES							**0.470**	**29,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								1,401
519300 HEALTH INSURANCE CONTRIBUTION								3,181
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**5,730**
TOTAL PERSONAL SERVICES								**34,911**
COST OBJECT TOTAL								**34,911**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Buch Portion (34-5160-2104301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	108		0.052	11,838
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
Thangaraj, Annadurai	Instructor	00089919	095158	12	520		0.250	14,201
	(34-5160-2110119)CHAIN - Thangaraj Pilot		511000				0.50	28,403
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.25	14,201
	TOTAL Thangaraj, Annadurai						1.00	**56,805**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.302**	**26,039**
SUBTOTAL FACULTY							**0.302**	**26,039**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,869
	(34-5160-2110219)CHAIN - Administrative Core		513000				0.05	3,869
	(34-5160-2110519)CHAIN - Cell/Tissue/Animal		513000				0.05	3,869
	(34-5160-2100101)Combinational effects of Op		513000				0.70	54,165
	(34-5160-2078001)Pharmacology		513000				0.10	7,737
	(36-5160-2119001)Pharmacology		513000				0.05	3,869
	TOTAL Callen, Shannon E						1.00	**77,378**
SUBTOTAL NONFACULTY							**0.050**	**3,869**
SUBTOTAL SALARIES & WAGES							**0.352**	**29,908**
BENEFITS		3536						

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: The brain as a SIV - Buch Portion (34-5160-2104301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								987
519200 FICA CONTRIBUTION								1,436
519300 HEALTH INSURANCE CONTRIBUTION								3,260
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**5,873**
TOTAL PERSONAL SERVICES								**35,781**
COST OBJECT TOTAL								**35,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Buch (34-5160-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	162		0.078	4,655
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.08	4,655
	(34-5160-2100101)Combinational effects of Op		511000				0.23	13,966
	(37-5305-2000001)Department Development		511000				0.15	8,770
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.13	7,728
	(34-5160-2112001)Pharmacology		511000				0.08	4,655
	(34-5160-2133001)Pharmacology		511000				0.19	11,433
	(34-5160-2137001)Pharmacology		511000				0.04	37,156
	(36-5160-2119001)Pharmacology		511000				0.03	1,862
	TOTAL Periyasamy, Palsamy						1.00	**94,880**
Buch, Shilpa J	Professor	00093632	095150	12	150		0.072	16,435
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**21,090**
SUBTOTAL FACULTY							**0.150**	**21,090**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evah-Nzoughe, Grace B	Research Technologist I	00071925	362302	12	2080		1.000	37,740
Qiu, Fang	Statistician III	00071886	363309	12	22		0.010	806

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Buch (34-5160-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2120045)Biostatistics Facility		513000				0.10	7,734
	(37-5410-2001001)COPH Biostatistics		513000				0.61	47,118
	(34-5507-2035001)Effects Of Environmental Ch		513000				0.07	5,156
	(35-5150-2010001)Genetics; Cell Biology & An		513000				0.02	1,547
	(34-5260-2008001)OB/GYN		513000				0.02	1,547
	(34-5160-2133001)Pharmacology		513000				0.05	3,867
	(34-5160-2134001)Pharmacology		513000				0.05	3,867
	(34-5160-2137001)Pharmacology		513000				0.03	2,320
	(34-5160-2138001)Pharmacology		513000				0.02	1,612
	(36-5260-2020004)Role of Glycosylation in FS		513000				0.02	1,772
	TOTAL Qiu, Fang						1.00	**77,346**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.010**	**38,546**
SUBTOTAL NONFACULTY							**1.010**	**38,546**
SUBTOTAL SALARIES & WAGES							**1.160**	**59,636**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,968
519200 FICA CONTRIBUTION								2,863
519300 HEALTH INSURANCE CONTRIBUTION								6,500
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								319
SUBTOTAL BENEFITS								**11,710**
TOTAL PERSONAL SERVICES								**71,346**
COST OBJECT TOTAL								**71,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Hu (34-5160-2106201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Assoc Professor	00093599	090351	12	778		0.373	26,208
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.20	14,076
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.17	11,730
	(37-5305-2000032)Hu Development		511000				0.00	3,259
	(34-5160-2124001)Pharmacology		511000				0.13	9,384
	(34-5160-2125001)Pharmacology		511000				0.03	2,346
	(34-5160-2133001)Pharmacology		511000				0.06	3,910
	(34-5160-2138001)Pharmacology		511000				0.03	2,346
	TOTAL Hu, Guoku						1.00	**78,545**
Sil, Susmita	Asst Professor	00088986	090352	12	104		0.050	2,948
	(34-5160-2100101)Combinational effects of Op		511000				0.46	27,126
	(34-5160-2112001)Pharmacology		511000				0.10	5,897
	(34-5160-2138001)Pharmacology		511000				0.24	14,153
	(36-5160-2116001)Pharmacology		511000				0.15	8,845
	TOTAL Sil, Susmita						1.00	**58,969**
Hu, Guoku	Research Scientist	00093318	099511	12			0.000	5,286
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.20	14,076
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.17	11,730
	(37-5305-2000032)Hu Development		511000				0.00	3,259
	(34-5160-2124001)Pharmacology		511000				0.13	9,384
	(34-5160-2125001)Pharmacology		511000				0.03	2,346
	(34-5160-2133001)Pharmacology		511000				0.06	3,910
	(34-5160-2138001)Pharmacology		511000				0.03	2,346
	TOTAL Hu, Guoku						1.00	**78,545**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.423**	**34,442**
SUBTOTAL FACULTY							**0.423**	**34,442**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Natasha K	Research Technologist I	00084662	362302	12	520		0.250	11,783
	(34-5160-2100101)Combinational effects of Op		513000				0.75	35,350
	TOTAL Ferguson, Natasha K						1.00	**47,133**
SUBTOTAL NONFACULTY							**0.250**	**11,783**
SUBTOTAL SALARIES & WAGES							**0.673**	**46,225**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	1,525

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: HIV-1 mediated synaptodendritic - Hu (34-5160-2106201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,219
519300 HEALTH INSURANCE CONTRIBUTION								5,039
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								247
SUBTOTAL BENEFITS								**9,076**
TOTAL PERSONAL SERVICES								**55,301**
COST OBJECT TOTAL								**55,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Professor	00071101	095150	12			0.384	30,726
	(34-5160-2110919)CHAIN - Cell/Tissue/Animal		511000				0.00	17,412
	(34-1901-2119054)COVID Supplement-Byrareddy		511000				0.00	1,618
	(34-5160-2100201)Combinational effect of Opi		511000				0.22	16,183
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.00	23,224
	(34-5160-2084001)Pharmacology		511000				0.00	16,183
	(36-5160-2109001)Pharmacology		511000				0.00	17,412
	(36-5160-2122001)Pharmacology		511000				0.00	4,854
	(36-5160-2123001)Pharmacology		511000				0.21	23,681
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.22	16,183
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.04	**167,476**
SUBTOTAL FACULTY							**0.384**	**30,726**
SUBTOTAL SALARIES & WAGES							**0.384**	**30,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,014
519200 FICA CONTRIBUTION								1,475
519300 HEALTH INSURANCE CONTRIBUTION								3,349
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**6,033**
TOTAL PERSONAL SERVICES								**36,759**
COST OBJECT TOTAL								**36,759**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Thangaraj Pilot (34-5160-2110119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thangaraj, Annadurai	Instructor	00089919	095158	12	1040		0.500	28,403
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.25	14,201
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.25	14,201
	TOTAL Thangaraj, Annadurai						1.00	**56,805**
SUBTOTAL FACULTY							**0.500**	**28,403**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								937
519200 FICA CONTRIBUTION								1,363
519300 HEALTH INSURANCE CONTRIBUTION								3,096
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**5,576**
TOTAL PERSONAL SERVICES								**33,979**
COST OBJECT TOTAL								**33,979**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Buch) (34-5160-2110219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	162		0.078	4,655
	(34-5160-2100101)Combinational effects of Op		511000				0.23	13,966
	(37-5305-2000001)Department Development		511000				0.15	8,770
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.13	7,728
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.08	4,655
	(34-5160-2112001)Pharmacology		511000				0.08	4,655
	(34-5160-2133001)Pharmacology		511000				0.19	11,433
	(34-5160-2137001)Pharmacology		511000				0.04	37,156
	(36-5160-2119001)Pharmacology		511000				0.03	1,862
	TOTAL Periyasamy, Palsamy						1.00	**94,880**
Buch, Shilpa J	Professor	00093632	095150	12	64		0.031	7,230
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
Buch, Shilpa J	Research Scientist	00093597	099511	12			0.000	46,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Buch) (34-5160-2110219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.109**	**58,713**
SUBTOTAL FACULTY							**0.109**	**58,713**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,869
	(34-5160-2110519)CHAIN - Cell/Tissue/Animal		513000				0.05	3,869
	(34-5160-2100101)Combinational effects of Op		513000				0.70	54,165
	(34-5160-2078001)Pharmacology		513000				0.10	7,737
	(36-5160-2119001)Pharmacology		513000				0.05	3,869
	(34-5160-2104301)The brain as a SIV - Buch P		513000				0.05	3,869
	TOTAL Callen, Shannon E						1.00	**77,378**
SUBTOTAL NONFACULTY							**0.050**	**3,869**
SUBTOTAL SALARIES & WAGES							**0.159**	**62,582**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,065
519200 FICA CONTRIBUTION								3,004
519300 HEALTH INSURANCE CONTRIBUTION								6,821
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								335
SUBTOTAL BENEFITS								**12,288**
TOTAL PERSONAL SERVICES		3545						**74,870**
COST OBJECT TOTAL								**74,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Buch) (34-5160-2110220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Professor	00093271	095150	12	80		0.039	6,946
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Dave, Rajnish S	Instructor	00092229	095158	12			0.250	14,578
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.25	14,578
	(34-5250-2025102)CoNDA Administrative Core		511000				0.50	29,156
	TOTAL Dave, Rajnish S						1.00	**58,312**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	52		0.025	2,413
	(34-1901-2120045)Biostatistics Facility		511000				0.10	9,652
	(33-5495-2000)CCORDA Core Facility		511000				0.05	4,826
	(37-7200-6001002)CHRI Executive Office		511000				0.08	7,300
	(37-8480-2001001)DDIF Research		511000				0.15	14,477
	(31-5108-1500)Minority Fac Recr - Int Med		511000				0.02	1,931
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.49	47,234
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,931
	(34-5140-2081401)PPG Project 1		511000				0.02	1,931
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	4,826
	TOTAL Lyden, Elizabeth Ruby	3546					1.00	**96,521**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.314**	**23,937**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Administrative Core (Buch) (34-5160-2110220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.314**	**23,937**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Grants Administrator II	00071842	243300	12			0.075	6,804
	(34-5250-2022120)CHAIN - Adminstrative Core		513000				0.08	6,804
	(37-8350-4001001)DDIF Administration		513000				0.35	31,756
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		513000				0.50	45,365
	TOTAL Belling, Johna C						1.00	**90,729**
SUBTOTAL NONFACULTY							**0.075**	**6,804**
SUBTOTAL SALARIES & WAGES							**0.389**	**30,741**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,014
519200 FICA CONTRIBUTION								1,476
519300 HEALTH INSURANCE CONTRIBUTION								3,351
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**6,036**
TOTAL PERSONAL SERVICES								**36,777**
COST OBJECT TOTAL								**36,777**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Cell/Tissue/Animal Gorantla (34-5160-2110419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Professor	00092925	095150	12	302		0.145	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
SUBTOTAL FACULTY							**0.145**	**10,944**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Che, Myhanh Thi	Research Manager	00086045	363305	12	52		0.025	1,970
	(33-5305-0003)CNND Fees		513000				0.48	37,439
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	39,408
	TOTAL Che, Myhanh Thi						1.00	**78,817**
Makarov, Edward	Research Technologist II	00071196	363307	12	312		0.150	7,875
	(34-5160-2121004)Pharmacology		513000				0.52	27,300
	(36-5160-2114001)Pharmacology		513000				0.25	13,125
	(36-5160-2118001)Pharmacology		513000				0.08	4,200
	TOTAL Makarov, Edward						1.00	**52,500**
Wu, Li	Research Technologist II	00089879	363307	12	520		0.250	13,477
	(33-5305-0003)CNND Fees		513000				0.50	26,954
	(34-5160-2121004)Pharmacology		513000				0.25	13,477
	TOTAL Wu, Li						1.00	**53,908**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.425**	**23,322**
SUBTOTAL NONFACULTY		3548					**0.425**	**23,322**
SUBTOTAL SALARIES & WAGES							**0.570**	**34,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Cell/Tissue/Animal Gorantla (34-5160-2110419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,131
519200 FICA CONTRIBUTION								1,645
519300 HEALTH INSURANCE CONTRIBUTION								3,735
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**6,728**
TOTAL PERSONAL SERVICES								**40,994**
COST OBJECT TOTAL								**40,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Cell/Tissue/Animal Buch (34-5160-2110519)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,869
	(34-5160-2110219)CHAIN - Administrative Core		513000				0.05	3,869
	(34-5160-2100101)Combinational effects of Op		513000				0.70	54,165
	(34-5160-2078001)Pharmacology		513000				0.10	7,737
	(36-5160-2119001)Pharmacology		513000				0.05	3,869
	(34-5160-2104301)The brain as a SIV - Buch P		513000				0.05	3,869
	TOTAL Callen, Shannon E						1.00	**77,378**
SUBTOTAL NONFACULTY							**0.050**	**3,869**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,869**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								186
519300 HEALTH INSURANCE CONTRIBUTION								422
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**761**
TOTAL PERSONAL SERVICES								**4,630**
COST OBJECT TOTAL								**4,630**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Development Core (34-5160-2110619)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	25		0.012	1,223
	(36-5232-2186002)Leadership and Operations C		511000				0.50	47,728
	(37-5232-2001002)Payroll - Holding Account		511000				0.02	1,973
	(36-5232-2190002)Protocol Co-chair of ACTG p		511000				0.10	9,913
	(34-5232-3009022)Title III:Categorical Grant		511000				0.17	15,784
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						0.80	**86,621**
SUBTOTAL FACULTY							**0.012**	**1,223**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40
519200 FICA CONTRIBUTION								59
519300 HEALTH INSURANCE CONTRIBUTION								133
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**240**
TOTAL PERSONAL SERVICES								**1,463**
COST OBJECT TOTAL								**1,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Phenomics Core (34-5160-2110719)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciborowski, Pawel S	Professor	00093280	095150	12	426		0.205	26,476
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.28	48,417
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.51	66,189
	TOTAL Ciborowski, Pawel S						1.00	**141,082**
SUBTOTAL FACULTY							**0.205**	**26,476**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schissel, Andrew K	Research Technologist I	00091244	362302	12	208		0.100	4,162
	(37-5160-2001004)Eisenberg & Gen-Parkinson's		513000				0.25	10,403
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.65	27,050
	TOTAL Schissel, Andrew K						1.00	**41,615**
SUBTOTAL NONFACULTY							**0.100**	**4,162**
SUBTOTAL SALARIES & WAGES							**0.305**	**30,638**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,011
519200 FICA CONTRIBUTION								1,471
519300 HEALTH INSURANCE CONTRIBUTION								3,340
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**6,017**
TOTAL PERSONAL SERVICES								**36,655**
COST OBJECT TOTAL								**36,655**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Therapeutics Core (34-5160-2110819)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Assoc Professor	00093633	090351	12	593		0.285	19,979
	(37-5305-2000001)Department Development		511000				0.23	18,274
	(34-5160-2079510)NanoART Man: Proj 1 Edagwa		511000				0.06	4,264
	(34-5160-2135001)Pharmacology		511000				0.18	12,422
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.16	44,412
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	40,522
	TOTAL Edagwa, Benson J						1.00	**139,873**
Xiong, Huangui	Professor	00088886	095150	12	208		0.100	17,489
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.59	103,184
	(34-5160-2078001)Pharmacology		511000				0.05	8,744
	(34-5160-2134001)Pharmacology		511000				0.26	45,471
	TOTAL Xiong, Huangui						1.00	**174,888**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.385**	**37,468**
SUBTOTAL FACULTY							**0.385**	**37,468**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	19,730
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.32	104,934
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.49	140,124
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
SUBTOTAL NONFACULTY							**0**	**19,730**
SUBTOTAL SALARIES & WAGES							**0.385**	**57,198**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	1,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Therapeutics Core (34-5160-2110819)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,746
519300 HEALTH INSURANCE CONTRIBUTION								6,235
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								306
SUBTOTAL BENEFITS								**11,232**
TOTAL PERSONAL SERVICES								**68,430**
COST OBJECT TOTAL								**68,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Therapeutics Core (34-5160-2110820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	35		0.017	4,982
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,460
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2018001)College of Pharmacy		511000				0.10	28,845
	(36-2009-2080001)College of Pharmacy		511000				0.13	38,460
	(36-2009-2085001)College of Pharmacy		511000				0.06	17,757
	(31-2009-0001)Pharmacy Practice		511000				0.52	160,229
	(34-5250-2021401)The brain as a SIV - PK Stu		511000				0.03	9,615
	TOTAL Fletcher, Courtney V						1.00	**304,056**
SUBTOTAL FACULTY							**0.017**	**4,982**
SUBTOTAL SALARIES & WAGES							**0.017**	**4,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								543
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**978**
TOTAL PERSONAL SERVICES								**5,960**
COST OBJECT TOTAL								**5,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: CHAIN - Cell/Tissue/Animal Byrareddy (34-5160-2110919)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	17,412
	(34-1901-2119054)COVID Supplement-Byrareddy		511000				0.00	1,618
	(34-5160-2100201)Combinational effect of Opi		511000				0.22	16,183
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.00	23,224
	(34-5160-2084001)Pharmacology		511000				0.00	16,183
	(34-5160-2108001)Pharmacology		511000				0.38	30,726
	(36-5160-2109001)Pharmacology		511000				0.00	17,412
	(36-5160-2122001)Pharmacology		511000				0.00	4,854
	(36-5160-2123001)Pharmacology		511000				0.21	23,681
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.22	16,183
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.04	**167,476**
SUBTOTAL FACULTY							**0**	**17,412**
SUBTOTAL SALARIES & WAGES							**0.000**	**17,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								575
519200 FICA CONTRIBUTION								836
519300 HEALTH INSURANCE CONTRIBUTION								1,898
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**3,419**
TOTAL PERSONAL SERVICES								**20,831**
COST OBJECT TOTAL								**20,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	162		0.078	4,655
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.08	4,655
	(34-5160-2100101)Combinational effects of Op		511000				0.23	13,966
	(37-5305-2000001)Department Development		511000				0.15	8,770
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.13	7,728
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.08	4,655
	(34-5160-2133001)Pharmacology		511000				0.19	11,433
	(34-5160-2137001)Pharmacology		511000				0.04	37,156
	(36-5160-2119001)Pharmacology		511000				0.03	1,862
	TOTAL Periyasamy, Palsamy						1.00	**94,880**
Sil, Susmita	Asst Professor	00088986	090352	12	208		0.100	5,897
	(34-5160-2100101)Combinational effects of Op		511000				0.46	27,126
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.05	2,948
	(34-5160-2138001)Pharmacology		511000				0.24	14,153
	(36-5160-2116001)Pharmacology		511000				0.15	8,845
	TOTAL Sil, Susmita						1.00	**58,969**
Buch, Shilpa J	Professor	00093632	095150	12	108		0.052	11,838
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
Yu, Fang	Professor	00093271	095150	12	78		0.038	6,792

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.268**	**29,182**
SUBTOTAL FACULTY							**0.268**	**29,182**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Singh, Seema	Post-Doc Rsch Assoc	00089920	095075	12	1040		0.500	24,792
	(34-5160-2078001)Pharmacology		515000				0.25	12,397
	(34-5160-2133001)Pharmacology		515000				0.25	12,397
	TOTAL Singh, Seema						1.00	**49,586**
SUBTOTAL NONFACULTY							**0.500**	**24,792**
SUBTOTAL SALARIES & WAGES							**0.768**	**53,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,781
519200 FICA CONTRIBUTION								2,591
519300 HEALTH INSURANCE CONTRIBUTION								5,883
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS		3558						**10,598**
TOTAL PERSONAL SERVICES								**64,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**64,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dash, Prasanta	Asst Professor	00093034	090352	12	1190		0.572	34,335
	(34-5160-2135001)Pharmacology		511000				0.19	49,889
	(34-5160-2139001)Pharmacology		511000				0.24	14,522
	TOTAL Dash, Prasanta						1.00	**98,746**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	104		0.050	4,586
	(34-5160-2079410)NanoART Man: Core A		511000				0.12	11,462
	(34-5160-2079110)NanoART Man: Proj 2		511000				0.12	11,462
	(31-5420-0100)POE - EAOH		511000				0.25	22,512
	(34-5160-2135001)Pharmacology		511000				0.15	14,168
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.15	13,754
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.15	13,754
	TOTAL McMillan, JoEllyn M						1.00	**91,698**
Bade, Aditya N	Instructor	00092671	095158	12	312		0.150	9,276
	(34-5160-2079410)NanoART Man: Core A		511000				0.20	12,368
	(34-5160-2135001)Pharmacology		511000				0.15	9,276
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.25	15,459
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.25	15,459
	TOTAL Bade, Aditya N						1.00	**61,838**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.772**	**48,197**
SUBTOTAL FACULTY							**0.772**	**48,197**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	16,435

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.32	104,934
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.49	140,124
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
513000 MGR/PROFESSIONAL SAL								
Waight, Emiko M	Research Technologist I	00071986	362302	12	2080		1.000	37,740
SUBTOTAL NONFACULTY							**1.000**	**54,175**
SUBTOTAL SALARIES & WAGES							**1.772**	**102,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,378
519200 FICA CONTRIBUTION								4,914
519300 HEALTH INSURANCE CONTRIBUTION								11,159
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								547
SUBTOTAL BENEFITS								**20,100**
TOTAL PERSONAL SERVICES								**122,472**
COST OBJECT TOTAL								**122,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2115023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mosley, R Lee	Professor	00078992	095150	12	944		0.453	51,541
	(34-5160-2079410)NanoART Man: Core A		511000				0.18	20,861
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	52,988
	(36-5160-2124001)Pharmacology		511000				0.12	13,138
	TOTAL Mosley, R Lee						1.00	**138,528**
Machhi, Jatinkumar Pravinbhai	Instructor	00092629	095158	12	2080		1.000	56,175
Olson-Johnson, Katherine E	Instructor	00092778	095158	12	1456		0.700	39,326
	(36-5160-2124001)Pharmacology		511000				0.30	16,854
	TOTAL Olson-Johnson, Katherine E						1.00	**56,180**
Poluektova, Larisa Y	Research Scientist	00093664	099511	12			0.000	7,208
	(34-5160-2079310)NanoART Man: Core C Poluekt		511000				0.00	18,741
	(34-5160-2121004)Pharmacology		511000				0.41	32,745
	(34-5160-2126001)Pharmacology		511000				0.29	45,417
	(34-5160-2127001)Pharmacology		511000				0.30	23,830
	(34-5160-2136001)Pharmacology		511000				0.00	2,883
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**150,824**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.153**	**154,250**
SUBTOTAL FACULTY							**2.153**	**154,250**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	16,435

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2115023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.32	104,934
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.49	140,124
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
513000 MGR/PROFESSIONAL SAL								
Lu, Yaman	Research Technologist I	00080860	362302	12	2080		1.000	47,408
514000 CLER/TECH/SERV WAGES								
Namminga, Krista L	Research Technician II	00091990	362501	12	1227	17.501	0.590	21,477
	(36-5160-2124001)Pharmacology		514000				0.41	14,925
	TOTAL Namminga, Krista L						1.00	**36,402**
SUBTOTAL NONFACULTY							**1.590**	**85,320**
SUBTOTAL SALARIES & WAGES							**3.743**	**239,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,906
519200 FICA CONTRIBUTION								11,499
519300 HEALTH INSURANCE CONTRIBUTION								26,113
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								1,281
SUBTOTAL BENEFITS								**47,039**
TOTAL PERSONAL SERVICES								**286,609**
COST OBJECT TOTAL								**286,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2121004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	851		0.409	32,745
	(34-5160-2079310)NanoART Man: Core C Poluekt		511000				0.00	18,741
	(34-5160-2115023)Pharmacology		511000				0.00	7,208
	(34-5160-2126001)Pharmacology		511000				0.29	45,417
	(34-5160-2127001)Pharmacology		511000				0.30	23,830
	(34-5160-2136001)Pharmacology		511000				0.00	2,883
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**150,824**
Mathews, Saumi	Instructor	00093340	095158	12	1040		0.500	26,780
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.25	13,390
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.25	13,390
	TOTAL Mathews, Saumi						1.00	**53,560**
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	19,785
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.909**	**79,310**
SUBTOTAL FACULTY							**0.909**	**79,310**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guo, Lili	Research Technologist II	35640 0071108	363307	12	624		0.300	14,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2121004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5160-2112001)Pharmacology		513000				0.10	4,736
	(36-5160-2118001)Pharmacology		513000				0.10	4,736
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.25	11,839
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.25	11,839
	TOTAL Guo, Lili						1.00	**47,354**
Makarov, Edward	Research Technologist II	00071196	363307	12	562		0.520	27,300
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		513000				0.15	7,875
	(36-5160-2114001)Pharmacology		513000				0.25	13,125
	(36-5160-2118001)Pharmacology		513000				0.08	4,200
	TOTAL Makarov, Edward						1.00	**52,500**
Wu, Li	Research Technologist II	00089879	363307	12	520		0.250	13,477
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		513000				0.25	13,477
	(33-5305-0003)CNND Fees		513000				0.50	26,954
	TOTAL Wu, Li						1.00	**53,908**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.070**	**54,981**
SUBTOTAL NONFACULTY							**1.070**	**54,981**
SUBTOTAL SALARIES & WAGES							**1.979**	**134,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,432
519200 FICA CONTRIBUTION								6,446
519300 HEALTH INSURANCE CONTRIBUTION								14,638
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								718
SUBTOTAL BENEFITS								**26,368**
TOTAL PERSONAL SERVICES								**160,659**
COST OBJECT TOTAL								**160,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Assoc Professor	00093599	090351	12	279		0.134	9,384
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.20	14,076
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.17	11,730
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.37	31,494
	(37-5305-2000032)Hu Development		511000				0.00	3,259
	(34-5160-2125001)Pharmacology		511000				0.03	2,346
	(34-5160-2133001)Pharmacology		511000				0.06	3,910
	(34-5160-2138001)Pharmacology		511000				0.03	2,346
	TOTAL Hu, Guoku						1.00	**78,545**
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	92		0.044	3,505
	(37-5305-2000001)Department Development		511000				0.00	54,207
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.07	5,257
	(33-5160-0002)MouseGenome Core		511000				0.22	17,526
	(34-5140-2081201)PPg Animal Core		511000				0.07	5,257
	(34-5160-2126001)Pharmacology		511000				0.11	8,762
	(34-5160-2131001)Pharmacology		511000				0.25	40,852
	(34-5160-2132001)Pharmacology		511000				0.16	12,624
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	3,505
	(34-5360-2078001)Surgery		511000				0.04	3,505
	(34-5160-2132001)Pharmacology		512100				0.00	65,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**220,000**
Chivero, Ernest T	Instructor	00089651	095158	12	104		0.050	3,058
	(34-5160-2133101)Molecular mechanisms underl		511000				0.90	55,033
	(34-5160-2125001)Pharmacology		511000				0.05	3,058
	TOTAL Chivero, Ernest T						1.00	**61,149**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.228**	**15,947**
SUBTOTAL FACULTY							**0.228**	**15,947**
SUBTOTAL SALARIES & WAGES							**0.228**	**15,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								526
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								1,738
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS		3566						**3,130**
TOTAL PERSONAL SERVICES								**19,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**19,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Assoc Professor	00093599	090351	12	71		0.034	2,346
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.20	14,076
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.17	11,730
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.37	31,494
	(37-5305-2000032)Hu Development		511000				0.00	3,259
	(34-5160-2124001)Pharmacology		511000				0.13	9,384
	(34-5160-2133001)Pharmacology		511000				0.06	3,910
	(34-5160-2138001)Pharmacology		511000				0.03	2,346
	TOTAL Hu, Guoku						1.00	**78,545**
Buch, Shilpa J	Professor	00093632	095150	12	214		0.103	23,676
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
Yu, Fang	Professor	00093271	095150	12	57		0.028	4,964

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Chivero, Ernest T	Instructor	00089651	095158	12	104		0.050	3,058
	(34-5160-2133101)Molecular mechanisms underl		511000				0.90	55,033
	(34-5160-2124001)Pharmacology		511000				0.05	3,058
	TOTAL Chivero, Ernest T						1.00	**61,149**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.215**	**34,044**
SUBTOTAL FACULTY							**0.215**	**34,044**
SUBTOTAL SALARIES & WAGES							**0.215**	**34,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,123
519200 FICA CONTRIBUTION								1,634
519300 HEALTH INSURANCE CONTRIBUTION								3,711
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**6,684**
TOTAL PERSONAL SERVICES								**40,728**
COST OBJECT TOTAL								**40,728**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	229		0.110	8,762
	(37-5305-2000001)Department Development		511000				0.00	54,207
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.07	5,257
	(33-5160-0002)MouseGenome Core		511000				0.22	17,526
	(34-5140-2081201)PPg Animal Core		511000				0.07	5,257
	(34-5160-2124001)Pharmacology		511000				0.04	3,505
	(34-5160-2131001)Pharmacology		511000				0.25	40,852
	(34-5160-2132001)Pharmacology		511000				0.16	12,624
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	3,505
	(34-5360-2078001)Surgery		511000				0.04	3,505
	(34-5160-2132001)Pharmacology		512100				0.00	65,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**220,000**
Poluektova, Larisa Y	Professor	00092064	095150	12	609		0.293	23,424
	(34-5160-2079310)NanoART Man: Core C Poluekt		511000				0.00	18,741
	(34-5160-2115023)Pharmacology		511000				0.00	7,208
	(34-5160-2121004)Pharmacology		511000				0.41	32,745
	(34-5160-2127001)Pharmacology		511000				0.30	23,830
	(34-5160-2136001)Pharmacology		511000				0.00	2,883
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**150,824**
Poluektova, Larisa Y	Research Scientist	00093664	099511	12			0.000	21,993
	(34-5160-2079310)NanoART Man: Core C Poluekt		511000				0.00	18,741
	(34-5160-2115023)Pharmacology		511000				0.00	7,208
	(34-5160-2121004)Pharmacology		511000				0.41	32,745
	(34-5160-2127001)Pharmacology		511000				0.30	23,830
	(34-5160-2136001)Pharmacology		511000				0.00	2,883
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**150,824**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.403**	**54,179**
SUBTOTAL FACULTY							**0.403**	**54,179**
SUBTOTAL SALARIES & WAGES							**0.403**	**54,179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3570						1,788
519200 FICA CONTRIBUTION								2,601

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								5,906
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**10,639**
TOTAL PERSONAL SERVICES								**64,818**
COST OBJECT TOTAL								**64,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poluektova, Larisa Y	Professor	00092064	095150	12	620		0.298	23,830
	(34-5160-2079310)NanoART Man: Core C Poluekt		511000				0.00	18,741
	(34-5160-2115023)Pharmacology		511000				0.00	7,208
	(34-5160-2121004)Pharmacology		511000				0.41	32,745
	(34-5160-2126001)Pharmacology		511000				0.29	45,417
	(34-5160-2136001)Pharmacology		511000				0.00	2,883
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**150,824**
SUBTOTAL FACULTY							**0.298**	**23,830**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Weimin	Research Technologist II	00071140	363307	12	2080		1.000	45,145
SUBTOTAL NONFACULTY							**1.000**	**45,145**
SUBTOTAL SALARIES & WAGES							**1.298**	**68,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,276
519200 FICA CONTRIBUTION								3,311
519300 HEALTH INSURANCE CONTRIBUTION								7,518
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								369
SUBTOTAL BENEFITS								**13,543**
TOTAL PERSONAL SERVICES								**82,518**
COST OBJECT TOTAL								**82,518**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Prodrug Formulations Edagwa (34-5160-2129101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Assoc Professor	00093633	090351	12	324		0.156	10,909
	(34-5160-2110819)CHAIN - Therapeutics Core		511000				0.29	19,979
	(37-5305-2000001)Department Development		511000				0.23	18,274
	(34-5160-2079510)NanoART Man: Proj 1 Edagwa		511000				0.06	4,264
	(34-5160-2135001)Pharmacology		511000				0.18	12,422
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	40,522
	TOTAL Edagwa, Benson J						1.00	**139,873**
Cohen, Samuel M	Professor	00071115	095150	12	50		0.024	4,982
	(37-8430-3001001)Clinical		511000				0.51	105,919
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	20,114
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	34,491
	(31-5301-0001)Pathology/Microbiology		511000				0.10	20,114
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	4,983
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.08	15,886
	TOTAL Cohen, Samuel M						1.00	**206,489**
Gorantla, Santhi	Professor	00092925	095150	12	183		0.088	6,638
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	310		0.149	13,754

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Prodrug Formulations Edagwa (34-5160-2129101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2079410)NanoART Man: Core A		511000				0.12	11,462
	(34-5160-2079110)NanoART Man: Proj 2		511000				0.12	11,462
	(31-5420-0100)POE - EAOH		511000				0.25	22,512
	(34-5160-2114001)Pharmacology		511000				0.05	4,586
	(34-5160-2135001)Pharmacology		511000				0.15	14,168
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.15	13,754
	TOTAL McMillan, JoEllyn M						1.00	**91,698**
Bade, Aditya N	Instructor	00092671	095158	12	520		0.250	15,459
	(34-5160-2079410)NanoART Man: Core A		511000				0.20	12,368
	(34-5160-2114001)Pharmacology		511000				0.15	9,276
	(34-5160-2135001)Pharmacology		511000				0.15	9,276
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.25	15,459
	TOTAL Bade, Aditya N						1.00	**61,838**
Mathews, Saumi	Instructor	00093340	095158	12	520		0.250	13,390
	(34-5160-2121004)Pharmacology		511000				0.50	26,780
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.25	13,390
	TOTAL Mathews, Saumi						1.00	**53,560**
Edagwa, Benson J	Research Scientist	00093035	099511	12			0.000	33,503
	(34-5160-2110819)CHAIN - Therapeutics Core		511000				0.29	19,979
	(37-5305-2000001)Department Development		511000				0.23	18,274
	(34-5160-2079510)NanoART Man: Proj 1 Edagwa		511000				0.06	4,264
	(34-5160-2135001)Pharmacology		511000				0.18	12,422
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	40,522
	TOTAL Edagwa, Benson J						1.00	**139,873**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.917**	**98,635**
SUBTOTAL FACULTY							**0.917**	**98,635**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	9,865

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Prodrug Formulations Edagwa (34-5160-2129101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.32	104,934
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.49	140,124
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
513000 MGR/PROFESSIONAL SAL								
Dyavar Shetty, Bhagya Laxmi	Research Technologist II	00089952	363307	12	1040		0.500	25,666
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.50	25,666
	TOTAL Dyavar Shetty, Bhagya Laxmi						1.00	**51,332**
Guo, Lili	Research Technologist II	00071108	363307	12	520		0.250	11,839
	(34-5160-2121004)Pharmacology		513000				0.30	14,204
	(36-5160-2112001)Pharmacology		513000				0.10	4,736
	(36-5160-2118001)Pharmacology		513000				0.10	4,736
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.25	11,839
	TOTAL Guo, Lili						1.00	**47,354**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**37,505**
SUBTOTAL NONFACULTY							**0.750**	**47,370**
SUBTOTAL SALARIES & WAGES							**1.667**	**146,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,818
519200 FICA CONTRIBUTION								7,008
519300 HEALTH INSURANCE CONTRIBUTION								15,915
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								781
SUBTOTAL BENEFITS								**28,668**
TOTAL PERSONAL SERVICES								**174,673**
COST OBJECT TOTAL								**174,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Prodrug Formulations Gendelman (34-5160-2129201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Assoc Professor	00093633	090351	12	189		0.091	6,361
	(34-5160-2110819)CHAIN - Therapeutics Core		511000				0.29	19,979
	(37-5305-2000001)Department Development		511000				0.23	18,274
	(34-5160-2079510)NanoART Man: Proj 1 Edagwa		511000				0.06	4,264
	(34-5160-2135001)Pharmacology		511000				0.18	12,422
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.16	44,412
	TOTAL Edagwa, Benson J						1.00	**139,873**
Cohen, Samuel M	Professor	00071115	095150	12	50		0.024	4,983
	(37-8430-3001001)Clinical		511000				0.51	105,919
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	20,114
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	34,491
	(31-5301-0001)Pathology/Microbiology		511000				0.10	20,114
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.02	4,982
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.08	15,886
	TOTAL Cohen, Samuel M						1.00	**206,489**
Gendelman, Howard E	Professor	00090267	095150	12	48		0.023	6,662
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.32	104,934
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.49	140,124
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	TOTAL Gendelman, Howard E						1.00	**394,162**
Gorantla, Santhi	Professor	00092925	095150	12	183		0.088	6,638

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Prodrug Formulations Gendelman (34-5160-2129201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	310		0.149	13,754
	(34-5160-2079410)NanoART Man: Core A		511000				0.12	11,462
	(34-5160-2079110)NanoART Man: Proj 2		511000				0.12	11,462
	(31-5420-0100)POE - EAOH		511000				0.25	22,512
	(34-5160-2114001)Pharmacology		511000				0.05	4,586
	(34-5160-2135001)Pharmacology		511000				0.15	14,168
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.15	13,754
	TOTAL McMillan, JoEllyn M						1.00	**91,698**
Bade, Aditya N	Instructor	00092671	095158	12	520		0.250	15,459
	(34-5160-2079410)NanoART Man: Core A		511000				0.20	12,368
	(34-5160-2114001)Pharmacology		511000				0.15	9,276
	(34-5160-2135001)Pharmacology		511000				0.15	9,276
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.25	15,459
	TOTAL Bade, Aditya N						1.00	**61,838**
Mathews, Saumi	Instructor	00093340	095158	12	520		0.250	13,390
	(34-5160-2121004)Pharmacology		511000				0.50	26,780
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.25	13,390
	TOTAL Mathews, Saumi						1.00	**53,560**
Edagwa, Benson J	Research Scientist	00093035	099511	12			0.000	34,161

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Prodrug Formulations Gendelman (34-5160-2129201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110819)CHAIN - Therapeutics Core		511000				0.29	19,979
	(37-5305-2000001)Department Development		511000				0.23	18,274
	(34-5160-2079510)NanoART Man: Proj 1 Edagwa		511000				0.06	4,264
	(34-5160-2135001)Pharmacology		511000				0.18	12,422
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.16	44,412
	TOTAL Edagwa, Benson J						1.00	**139,873**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.875**	**101,408**
SUBTOTAL FACULTY							**0.875**	**101,408**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	3,203
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.32	104,934
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.49	140,124
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	TOTAL Gendelman, Howard E						1.00	**394,162**
513000 MGR/PROFESSIONAL SAL								
Dyavar Shetty, Bhagya Laxmi	Research Technologist II	00089952	363307	12	1040		0.500	25,666
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.50	25,666
	TOTAL Dyavar Shetty, Bhagya Laxmi						1.00	**51,332**
Guo, Lili	Research Technologist II	00071108	363307	12	520		0.250	11,839
	(34-5160-2121004)Pharmacology		513000				0.30	14,204
	(36-5160-2112001)Pharmacology		513000				0.10	4,736
	(36-5160-2118001)Pharmacology		513000				0.10	4,736
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.25	11,839
	TOTAL Guo, Lili						1.00	**47,354**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**37,505**
SUBTOTAL NONFACULTY							**0.750**	**40,708**
SUBTOTAL SALARIES & WAGES							**1.625**	**142,116**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Prodrug Formulations Gendelman (34-5160-2129201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								4,690
519200 FICA CONTRIBUTION								6,822
519300 HEALTH INSURANCE CONTRIBUTION								15,491
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								760
SUBTOTAL BENEFITS								**27,905**
TOTAL PERSONAL SERVICES								**170,021**
COST OBJECT TOTAL								**170,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	522		0.250	20,059
	(37-5305-2000001)Department Development		511000				0.00	54,207
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.07	5,257
	(33-5160-0002)MouseGenome Core		511000				0.22	17,526
	(34-5140-2081201)PPg Animal Core		511000				0.07	5,257
	(34-5160-2124001)Pharmacology		511000				0.04	3,505
	(34-5160-2126001)Pharmacology		511000				0.11	8,762
	(34-5160-2132001)Pharmacology		511000				0.16	12,624
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	3,505
	(34-5360-2078001)Surgery		511000				0.04	3,505
	(34-5160-2132001)Pharmacology		512100				0.00	65,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**220,000**
Gurumurthy, Channabasavaiah B	Research Scientist	00093225	099511	12			0.000	20,793
	(37-5305-2000001)Department Development		511000				0.00	54,207
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.07	5,257
	(33-5160-0002)MouseGenome Core		511000				0.22	17,526
	(34-5140-2081201)PPg Animal Core		511000				0.07	5,257
	(34-5160-2124001)Pharmacology		511000				0.04	3,505
	(34-5160-2126001)Pharmacology		511000				0.11	8,762
	(34-5160-2132001)Pharmacology		511000				0.16	12,624
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	3,505
	(34-5360-2078001)Surgery		511000				0.04	3,505
	(34-5160-2132001)Pharmacology		512100				0.00	65,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**40,852**
SUBTOTAL FACULTY							**0.250**	**40,852**
SUBTOTAL SALARIES & WAGES							**0.250**	**40,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,348
519200 FICA CONTRIBUTION								1,961
519300 HEALTH INSURANCE CONTRIBUTION								4,453
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								218
SUBTOTAL BENEFITS								**8,021**
TOTAL PERSONAL SERVICES		3580						**48,873**
COST OBJECT TOTAL								**48,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	329		0.158	12,624
	(37-5305-2000001)Department Development		511000				0.00	54,207
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.07	5,257
	(33-5160-0002)MouseGenome Core		511000				0.22	17,526
	(34-5140-2081201)PPg Animal Core		511000				0.07	5,257
	(34-5160-2124001)Pharmacology		511000				0.04	3,505
	(34-5160-2126001)Pharmacology		511000				0.11	8,762
	(34-5160-2131001)Pharmacology		511000				0.25	40,852
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	3,505
	(34-5360-2078001)Surgery		511000				0.04	3,505
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**220,000**
SUBTOTAL FACULTY							**0.158**	**12,624**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gurumurthy, Channabasavaiah B	Mouse Genome Eng Core Facility Dir	00091976	095081	12			0.000	65,000
	(37-5305-2000001)Department Development		511000				0.00	54,207
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.07	5,257
	(33-5160-0002)MouseGenome Core		511000				0.22	17,526
	(34-5140-2081201)PPg Animal Core		511000				0.07	5,257
	(34-5160-2124001)Pharmacology		511000				0.04	3,505
	(34-5160-2126001)Pharmacology		511000				0.11	8,762
	(34-5160-2131001)Pharmacology		511000				0.25	40,852
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	3,505
	(34-5360-2078001)Surgery		511000				0.04	3,505
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**220,000**
SUBTOTAL NONFACULTY							**0**	**65,000**
SUBTOTAL SALARIES & WAGES							**0.158**	**77,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,562
519200 FICA CONTRIBUTION								3,726
519300 HEALTH INSURANCE CONTRIBUTION								8,461
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								415
SUBTOTAL BENEFITS		3581						**15,242**
TOTAL PERSONAL SERVICES								**92,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**92,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Assoc Professor	00093599	090351	12	116		0.056	3,910
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.20	14,076
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.17	11,730
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.37	31,494
	(37-5305-2000032)Hu Development		511000				0.00	3,259
	(34-5160-2124001)Pharmacology		511000				0.13	9,384
	(34-5160-2125001)Pharmacology		511000				0.03	2,346
	(34-5160-2138001)Pharmacology		511000				0.03	2,346
	TOTAL Hu, Guoku						1.00	**78,545**
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	397		0.190	11,433
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.08	4,655
	(34-5160-2100101)Combinational effects of Op		511000				0.23	13,966
	(37-5305-2000001)Department Development		511000				0.15	8,770
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.13	7,728
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.08	4,655
	(34-5160-2112001)Pharmacology		511000				0.08	4,655
	(34-5160-2137001)Pharmacology		511000				0.04	37,156
	(36-5160-2119001)Pharmacology		511000				0.03	1,862
	TOTAL Periyasamy, Palsamy						1.00	**94,880**
Buch, Shilpa J	Professor	00093632	095150	12	179		0.086	19,730
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J	3583					1.00	**306,567**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.332**	**35,073**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**0.332**	**35,073**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	104		0.050	3,867
	(34-1901-2120045)Biostatistics Facility		513000				0.10	7,734
	(37-5410-2001001)COPH Biostatistics		513000				0.61	47,118
	(34-5507-2035001)Effects Of Environmental Ch		513000				0.07	5,156
	(35-5150-2010001)Genetics; Cell Biology & An		513000				0.02	1,547
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.01	806
	(34-5260-2008001)OB/GYN		513000				0.02	1,547
	(34-5160-2134001)Pharmacology		513000				0.05	3,867
	(34-5160-2137001)Pharmacology		513000				0.03	2,320
	(34-5160-2138001)Pharmacology		513000				0.02	1,612
	(36-5260-2020004)Role of Glycosylation in FS		513000				0.02	1,772
	TOTAL Qiu, Fang						1.00	**77,346**
515000 OTH ACAD SAL & WAGES								
Singh, Seema	Post-Doc Rsch Assoc	00089920	095075	12	520		0.250	12,397
	(34-5160-2078001)Pharmacology		515000				0.25	12,397
	(34-5160-2112001)Pharmacology		515000				0.50	24,792
	TOTAL Singh, Seema						1.00	**49,586**
SUBTOTAL NONFACULTY							**0.300**	**16,264**
SUBTOTAL SALARIES & WAGES							**0.632**	**51,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,694
519200 FICA CONTRIBUTION								2,464
519300 HEALTH INSURANCE CONTRIBUTION								5,596
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								**10,080**
TOTAL PERSONAL SERVICES								**61,417**
COST OBJECT TOTAL								**61,417**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Molecular mechanisms underlyin restr sup (34-5160-2133101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chivero, Ernest T	Instructor	00089651	095158	12	1872		0.900	55,033
	(34-5160-2124001)Pharmacology		511000				0.05	3,058
	(34-5160-2125001)Pharmacology		511000				0.05	3,058
	TOTAL Chivero, Ernest T						1.00	**61,149**
SUBTOTAL FACULTY							**0.900**	**55,033**
SUBTOTAL SALARIES & WAGES							**0.900**	**55,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,816
519200 FICA CONTRIBUTION								2,642
519300 HEALTH INSURANCE CONTRIBUTION								5,999
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								294
SUBTOTAL BENEFITS								**10,806**
TOTAL PERSONAL SERVICES								**65,839**
COST OBJECT TOTAL								**65,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	44		0.021	5,919
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.32	104,934
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.49	140,124
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
Gorantla, Santhi	Professor	00092925	095150	12	164		0.079	5,936
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
Xiong, Huangui	Professor	00088886	095150	12	541		0.260	45,471
	(34-5160-2110819)CHAIN - Therapeutics Core		511000				0.10	17,489
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.59	103,184
	(34-5160-2078001)Pharmacology	3586	511000				0.05	8,744
	TOTAL Xiong, Huangui						1.00	**174,888**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Liu, Jianuo	Asst Professor	00093760	095154	12	1664		0.800	61,712
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	7,341
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.160**	**126,379**
SUBTOTAL FACULTY							**1.160**	**126,379**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	104		0.050	3,867
	(34-1901-2120045)Biostatistics Facility		513000				0.10	7,734
	(37-5410-2001001)COPH Biostatistics		513000				0.61	47,118
	(34-5507-2035001)Effects Of Environmental Ch		513000				0.07	5,156
	(35-5150-2010001)Genetics; Cell Biology & An		513000				0.02	1,547
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.01	806
	(34-5260-2008001)OB/GYN		513000				0.02	1,547
	(34-5160-2133001)Pharmacology		513000				0.05	3,867
	(34-5160-2137001)Pharmacology		513000				0.03	2,320
	(34-5160-2138001)Pharmacology		513000				0.02	1,612
	(36-5260-2020004)Role of Glycosylation in FS		513000				0.02	1,772
	TOTAL Qiu, Fang						1.00	**77,346**
SUBTOTAL NONFACULTY							**0.050**	**3,867**
SUBTOTAL SALARIES & WAGES							**1.210**	**130,246**
BENEFITS								
		3587						
519100 RETIREMENT CONTRIBUTION								4,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								6,252
519300 HEALTH INSURANCE CONTRIBUTION								14,197
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								697
SUBTOTAL BENEFITS								**25,574**
TOTAL PERSONAL SERVICES								**155,820**
COST OBJECT TOTAL								**155,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2135001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Assoc Professor	00093633	090351	12	368		0.177	12,422
	(34-5160-2110819)CHAIN - Therapeutics Core		511000				0.29	19,979
	(37-5305-2000001)Department Development		511000				0.23	18,274
	(34-5160-2079510)NanoART Man: Proj 1 Edagwa		511000				0.06	4,264
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.16	44,412
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	40,522
	TOTAL Edagwa, Benson J						1.00	**139,873**
Dash, Prasanta	Asst Professor	00093034	090352	12	387		0.186	11,143
	(34-5160-2114001)Pharmacology		511000				0.57	34,335
	(34-5160-2139001)Pharmacology		511000				0.24	14,522
	TOTAL Dash, Prasanta						1.00	**98,746**
Kevadiya, Bhavesh D	Asst Professor	00092027	090352	12	1993		0.958	57,500
	(31-5160-8000)Pharm/Exp Neurosci-ICR Dept		511000				0.04	60,950
	TOTAL Kevadiya, Bhavesh D						1.00	**118,450**
Gendelman, Howard E	Professor	00090267	095150	12	144		0.069	19,730
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.32	104,934
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(36-5160-2124001)Pharmacology		511000				0.04	11,665
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.49	140,124
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
Gorantla, Santhi	Professor	00092925	095150	12	366		0.175	13,277

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2135001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
Liu, Yutong	Assoc Professor	00092405	095152	12	331		0.159	17,119
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.30	35,139
	(34-5350-2027019)CHAIN - Biophysical Core -		511000				0.10	10,780
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	10,780
	(37-8450-2001001)DDIF Research		511000				0.20	21,549
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.10	10,780
	(34-5360-2078001)Surgery		511000				0.04	4,452
	TOTAL Liu, Yutong						1.00	**110,599**
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	320		0.154	14,168
	(34-5160-2079410)NanoART Man: Core A		511000				0.12	11,462
	(34-5160-2079110)NanoART Man: Proj 2		511000				0.12	11,462
	(31-5420-0100)POE - EAOH		511000				0.25	22,512
	(34-5160-2114001)Pharmacology		511000				0.05	4,586
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.15	13,754
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.15	13,754
	TOTAL McMillan, JoEllyn M						1.00	**91,698**
Bade, Aditya N	Instructor	00092671	095158	12	312		0.150	9,276
	(34-5160-2079410)NanoART Man: Core A		511000				0.20	12,368
	(34-5160-2114001)Pharmacology		511000				0.15	9,276
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.25	15,459
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.25	15,459
	TOTAL Bade, Aditya N						1.00	**61,838**
Dash, Prasanta	Research Scientist	3590 00093225	099511	12			0.000	38,746

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2135001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2114001)Pharmacology		511000				0.57	34,335
	(34-5160-2139001)Pharmacology		511000				0.24	14,522
	TOTAL Dash, Prasanta						1.00	**98,746**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.028**	**193,381**
SUBTOTAL FACULTY							**2.028**	**193,381**
SUBTOTAL SALARIES & WAGES							**2.028**	**193,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,382
519200 FICA CONTRIBUTION								9,282
519300 HEALTH INSURANCE CONTRIBUTION								21,079
519400 LIFE INSURANCE CONTRIBUTION								193
519800 WORKERS COMPENSATION								1,034
SUBTOTAL BENEFITS								**37,970**
TOTAL PERSONAL SERVICES								**231,351**
COST OBJECT TOTAL								**231,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Professor	00093271	095150	12	21		0.010	1,852
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Huang, Yunlong	Asst Professor	00093828	095154	12	2080		1.000	77,359
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	2,918

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
Poluektova, Larisa Y	Research Scientist	00093664	099511	12			0.000	2,883
	(34-5160-2079310)NanoART Man: Core C Poluekt		511000				0.00	18,741
	(34-5160-2115023)Pharmacology		511000				0.00	7,208
	(34-5160-2121004)Pharmacology		511000				0.41	32,745
	(34-5160-2126001)Pharmacology		511000				0.29	45,417
	(34-5160-2127001)Pharmacology		511000				0.30	23,830
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**150,824**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.010**	**85,012**
SUBTOTAL FACULTY							**1.010**	**85,012**
SUBTOTAL SALARIES & WAGES							**1.010**	**85,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,805
519200 FICA CONTRIBUTION								4,081
519300 HEALTH INSURANCE CONTRIBUTION								9,266
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								455
SUBTOTAL BENEFITS								**16,692**
TOTAL PERSONAL SERVICES								**101,704**
COST OBJECT TOTAL								**101,704**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	79		0.038	2,276
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.08	4,655
	(34-5160-2100101)Combinational effects of Op		511000				0.23	13,966
	(37-5305-2000001)Department Development		511000				0.15	8,770
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.13	7,728
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.08	4,655
	(34-5160-2112001)Pharmacology		511000				0.08	4,655
	(34-5160-2133001)Pharmacology		511000				0.19	11,433
	(36-5160-2119001)Pharmacology		511000				0.03	1,862
	TOTAL Periyasamy, Palsamy						1.00	**94,880**
Buch, Shilpa J	Professor	00093632	095150	12	35		0.017	3,946
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
Periyasamy, Palsamy	Research Scientist	00093225	099511	12			0.000	34,880
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.08	4,655
	(34-5160-2100101)Combinational effects of Op		511000				0.23	13,966
	(37-5305-2000001)Department Development		511000				0.15	8,770
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.13	7,728
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.08	4,655
	(34-5160-2112001)Pharmacology		511000				0.08	4,655
	(34-5160-2133001)Pharmacology		511000				0.19	11,433
	(36-5160-2119001)Pharmacology	3594	511000				0.03	1,862
	TOTAL Periyasamy, Palsamy						1.00	**94,880**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2137001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.055**	**41,102**
SUBTOTAL FACULTY							**0.055**	**41,102**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	62		0.030	2,320
	(34-1901-2120045)Biostatistics Facility		513000				0.10	7,734
	(37-5410-2001001)COPH Biostatistics		513000				0.61	47,118
	(34-5507-2035001)Effects Of Environmental Ch		513000				0.07	5,156
	(35-5150-2010001)Genetics; Cell Biology & An		513000				0.02	1,547
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.01	806
	(34-5260-2008001)OB/GYN		513000				0.02	1,547
	(34-5160-2133001)Pharmacology		513000				0.05	3,867
	(34-5160-2134001)Pharmacology		513000				0.05	3,867
	(34-5160-2138001)Pharmacology		513000				0.02	1,612
	(36-5260-2020004)Role of Glycosylation in FS		513000				0.02	1,772
	TOTAL Qiu, Fang						1.00	**77,346**
515000 OTH ACAD SAL & WAGES								
Chemparathy, Divya T	Post-Doc Rsch Assoc	00090493	095075	12	1664		0.800	39,287
	(37-5101-3003046)Rsch Redirection-Buch		515000				0.20	9,822
	TOTAL Chemparathy, Divya T						1.00	**49,109**
SUBTOTAL NONFACULTY							**0.830**	**41,607**
SUBTOTAL SALARIES & WAGES							**0.885**	**82,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,729
519200 FICA CONTRIBUTION								3,970
519300 HEALTH INSURANCE CONTRIBUTION								9,015
519400 LIFE INSURANCE CONTRIBUTION								83
519800 WORKERS COMPENSATION								442
SUBTOTAL BENEFITS								**16,239**
TOTAL PERSONAL SERVICES								**98,948**
COST OBJECT TOTAL								**98,948**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Assoc Professor	00093599	090351	12	71		0.034	2,346
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.20	14,076
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.17	11,730
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.37	31,494
	(37-5305-2000032)Hu Development		511000				0.00	3,259
	(34-5160-2124001)Pharmacology		511000				0.13	9,384
	(34-5160-2125001)Pharmacology		511000				0.03	2,346
	(34-5160-2133001)Pharmacology		511000				0.06	3,910
	TOTAL Hu, Guoku						1.00	**78,545**
Sil, Susmita	Asst Professor	00088986	090352	12	499		0.240	14,153
	(34-5160-2100101)Combinational effects of Op		511000				0.46	27,126
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.05	2,948
	(34-5160-2112001)Pharmacology		511000				0.10	5,897
	(36-5160-2116001)Pharmacology		511000				0.15	8,845
	TOTAL Sil, Susmita						1.00	**58,969**
Buch, Shilpa J	Professor	00093632	095150	12	35		0.017	3,946
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.291**	**20,445**
SUBTOTAL FACULTY							**0.291**	**20,445**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Qiu, Fang	Statistician III	00071886	363309	12	43		0.021	1,612
	(34-1901-2120045)Biostatistics Facility		513000				0.10	7,734
	(37-5410-2001001)COPH Biostatistics		513000				0.61	47,118
	(34-5507-2035001)Effects Of Environmental Ch		513000				0.07	5,156
	(35-5150-2010001)Genetics; Cell Biology & An		513000				0.02	1,547
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.01	806
	(34-5260-2008001)OB/GYN		513000				0.02	1,547
	(34-5160-2133001)Pharmacology		513000				0.05	3,867
	(34-5160-2134001)Pharmacology		513000				0.05	3,867
	(34-5160-2137001)Pharmacology		513000				0.03	2,320
	(36-5260-2020004)Role of Glycosylation in FS		513000				0.02	1,772
	TOTAL Qiu, Fang						1.00	**77,346**
SUBTOTAL NONFACULTY							**0.021**	**1,612**
SUBTOTAL SALARIES & WAGES							**0.312**	**22,057**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								1,059
519300 HEALTH INSURANCE CONTRIBUTION								2,404
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**4,331**
TOTAL PERSONAL SERVICES								**26,388**
COST OBJECT TOTAL								**26,388**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dash, Prasanta	Asst Professor	00093034	090352	12	503		0.242	14,522
	(34-5160-2114001)Pharmacology		511000				0.57	34,335
	(34-5160-2135001)Pharmacology		511000				0.19	49,889
	TOTAL Dash, Prasanta						1.00	**98,746**
Bidasee, Keshore R	Professor	00092457	095150	12	1040		0.500	65,501
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.50	70,494
	TOTAL Bidasee, Keshore R						1.00	**135,995**
Gorantla, Santhi	Professor	00092925	095150	12	175		0.084	6,319
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	15,568

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
Zucker, Irving H	Research Scientist	00088734	099511	12			0.000	7,151
	(34-5201-2010001)Anesthesiology		511000				0.09	19,920
	(36-5201-2019001)Anesthesiology		511000				0.02	4,800
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.03	8,454
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	7,200
	(36-5170-2149001)Cellular & Integrative Phys		511000				0.01	2,363
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,936
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5170-2084020)Project 1: Nrf2: Neuronal O		511000				0.21	49,216
	TOTAL Zucker, Irving H						1.00	**239,661**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.826**	**109,061**
SUBTOTAL FACULTY							**0.826**	**109,061**
SUBTOTAL SALARIES & WAGES							**0.826**	**109,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,599
519200 FICA CONTRIBUTION								5,235
519300 HEALTH INSURANCE CONTRIBUTION								11,888
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								583
SUBTOTAL BENEFITS		3599						**21,414**
TOTAL PERSONAL SERVICES								**130,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**130,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanmogne, Georgette D	Professor	00092713	095150	12	946		0.455	58,148
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.55	75,588
	TOTAL Kanmogne, Georgette D						1.00	**133,736**
Bhargavan, Biju	Instructor	00092767	095158	12	1040		0.500	27,004
	(31-5160-8050)Kanmogne Diver Fd Aw		511000				0.50	27,005
	TOTAL Bhargavan, Biju						1.00	**54,009**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.955**	**85,152**
SUBTOTAL FACULTY							**0.955**	**85,152**
SUBTOTAL SALARIES & WAGES							**0.955**	**85,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,810
519200 FICA CONTRIBUTION								4,087
519300 HEALTH INSURANCE CONTRIBUTION								9,282
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								455
SUBTOTAL BENEFITS								**16,719**
TOTAL PERSONAL SERVICES								**101,871**
COST OBJECT TOTAL								**101,871**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Xinglong	Professor	00071107	090350	12	416		0.200	16,000
	(37-5160-2141001)Pharmacology		511000				0.25	44,265
	(37-5160-2142001)Pharmacology		511000				0.25	44,265
	(37-5160-2143001)Pharmacology		511000				0.20	35,412
	(37-5305-2000044)Wang Development		511000				0.10	17,706
	TOTAL Wang, Xinglong						1.00	**177,060**
Wang, Xinglong	Research Scientist	00093225	099511	12			0.000	19,412
	(37-5160-2141001)Pharmacology		511000				0.25	44,265
	(37-5160-2142001)Pharmacology		511000				0.25	44,265
	(37-5160-2143001)Pharmacology		511000				0.20	35,412
	(37-5305-2000044)Wang Development		511000				0.10	17,706
	TOTAL Wang, Xinglong						1.00	**177,060**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**35,412**
SUBTOTAL FACULTY							**0.200**	**35,412**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peters, Ariele S	Research Technologist I	00072620	362302	12	520		0.250	11,000
	(37-5160-2141001)Pharmacology		513000				0.25	11,000
	(37-5160-2142001)Pharmacology		513000				0.25	11,000
	(37-5160-2143001)Pharmacology		513000				0.25	11,000
	TOTAL Peters, Ariele S						1.00	**44,000**
514000 CLER/TECH/SERV WAGES								
Dunn, Justin R	Research Technician II	00083966	362501	12	520	15.385	0.250	8,001
	(37-5160-2141001)Pharmacology		514000				0.25	8,000
	(37-5160-2142001)Pharmacology		514000				0.25	8,000
	(37-5160-2143001)Pharmacology		514000				0.25	8,000
	TOTAL Dunn, Justin R						1.00	**32,001**
515000 OTH ACAD SAL & WAGES								
Gao, Ju	Post-Doc Rsch Assoc	00089936	095075	12	520		0.250	13,957
	(37-5160-2141001)Pharmacology		515000				0.25	13,956
	(37-5160-2142001)Pharmacology		515000				0.25	13,956
	(37-5160-2143001)Pharmacology		515000				0.25	13,956
	TOTAL Gao, Ju						1.00	**55,825**
Ren, Xiaojia	Post-Doc Rsch Assoc	00090494	095075	12	520		0.250	12,433

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (34-5160-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5160-2141001)Pharmacology		515000				0.25	12,434
	(37-5160-2142001)Pharmacology		515000				0.25	12,434
	(37-5160-2143001)Pharmacology		515000				0.25	12,434
	TOTAL Ren, Xiaojia						1.00	**49,735**
Wang, Luwen	Post-Doc Rsch Assoc	00089195	095075	12	520		0.250	13,957
	(37-5160-2141001)Pharmacology		515000				0.25	13,956
	(37-5160-2142001)Pharmacology		515000				0.25	13,956
	(37-5160-2143001)Pharmacology		515000				0.25	13,956
	TOTAL Wang, Luwen						1.00	**55,825**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**40,347**
SUBTOTAL NONFACULTY							**1.250**	**59,348**
SUBTOTAL SALARIES & WAGES							**1.450**	**94,760**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,127
519200 FICA CONTRIBUTION								4,548
519300 HEALTH INSURANCE CONTRIBUTION								10,329
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								507
SUBTOTAL BENEFITS								**18,606**
TOTAL PERSONAL SERVICES								**113,366**
COST OBJECT TOTAL								**113,366**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project 1: Nrf2: Neuronal Oxidative Stre (34-5170-2084020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	441		0.213	49,216
	(34-5201-2010001)Anesthesiology		511000				0.09	19,920
	(36-5201-2019001)Anesthesiology		511000				0.02	4,800
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.03	8,454
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	7,200
	(36-5170-2149001)Cellular & Integrative Phys		511000				0.01	2,363
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,936
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5160-2139001)Pharmacology		511000				0.00	7,151
	TOTAL Zucker, Irving H						1.00	**239,661**
SUBTOTAL FACULTY							**0.213**	**49,216**
SUBTOTAL SALARIES & WAGES							**0.213**	**49,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,624
519200 FICA CONTRIBUTION								2,362
519300 HEALTH INSURANCE CONTRIBUTION								5,365
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**9,663**
TOTAL PERSONAL SERVICES								**58,879**
COST OBJECT TOTAL								**58,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project II: Activation of the PVN in Hea (34-5170-2085020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	Professor	00083775	095150	12	647		0.311	57,852
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.31	57,276
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.01	2,259
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(36-5160-2125001)Pharmacology		511000				0.10	19,284
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.24	48,363
	TOTAL Patel, Kaushik P						1.00	**195,675**
SUBTOTAL FACULTY							**0.311**	**57,852**
SUBTOTAL SALARIES & WAGES							**0.311**	**57,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,909
519200 FICA CONTRIBUTION								2,777
519300 HEALTH INSURANCE CONTRIBUTION								6,306
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								309
SUBTOTAL BENEFITS								**11,359**
TOTAL PERSONAL SERVICES								**69,211**
COST OBJECT TOTAL								**69,211**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Project III: Chemoreflex in Heart Failur (34-5170-2086020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Harold D	Professor	00079097	095150	12	905		0.435	68,256
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.57	92,544
	TOTAL Schultz, Harold D						1.00	**160,800**
SUBTOTAL FACULTY							**0.435**	**68,256**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sampathkumar, Rebecca Sujatha	Research Technologist I	00072268	362302	12	2080		1.000	45,675
SUBTOTAL NONFACULTY							**1.000**	**45,675**
SUBTOTAL SALARIES & WAGES							**1.435**	**113,931**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,760
519200 FICA CONTRIBUTION								5,469
519300 HEALTH INSURANCE CONTRIBUTION								12,418
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								609
SUBTOTAL BENEFITS								**22,370**
TOTAL PERSONAL SERVICES								**136,301**
COST OBJECT TOTAL								**136,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Core B - Animal Core (34-5170-2088020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	095154	12	250		0.120	11,004
	(34-5201-2010001)Anesthesiology		511000				0.10	9,156
	(34-5170-2104105)Cardiac afferents and renal		511000				0.15	13,746
	(34-5170-2109001)Cellular & Integrative Phys		511000				0.08	7,344
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.20	18,328
	(37-5101-2039006)Lageschulte/Wiese Fund-Dr L		511000				0.03	2,696
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.32	29,370
	TOTAL Gao, Lie						1.00	**91,644**
SUBTOTAL FACULTY							**0.120**	**11,004**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talbitzer, Kaye Lee	Researcher	00090826	363308	12	1664		0.800	50,392
	(36-5201-2019001)Anesthesiology		513000				0.10	6,300
	(34-5224-2009001)Cardiology (Internal Medici		513000				0.10	6,299
	TOTAL Talbitzer, Kaye Lee						1.00	**62,991**
SUBTOTAL NONFACULTY							**0.800**	**50,392**
SUBTOTAL SALARIES & WAGES							**0.920**	**61,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,026
519200 FICA CONTRIBUTION								2,947
519300 HEALTH INSURANCE CONTRIBUTION								6,692
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								328
SUBTOTAL BENEFITS								**12,054**
TOTAL PERSONAL SERVICES								**73,450**
COST OBJECT TOTAL								**73,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	095150	12	119		0.057	5,653
	(37-8480-2001001)DDIF Research		511000				0.08	32,946
	(31-5370-0001)Emergency Medicine		511000				0.42	42,118
	(34-5370-2002001)Emergency Medicine		511000				0.44	43,686
	(34-5370-2003001)Emergency Medicine		511000				0.00	21,197
	TOTAL Li, Yulong						1.00	**145,600**
Patel, Kaushik P	Professor	00083775	095150	12	641		0.308	57,276
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.01	2,259
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(36-5160-2125001)Pharmacology		511000				0.10	19,284
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.24	48,363
	(34-5170-2085020)Project II: Activation of t		511000				0.31	57,852
	TOTAL Patel, Kaushik P						1.00	**195,675**
Boesen, Erika I	Assoc Professor	00090194	095152	12	31		0.015	1,598
	(34-5170-2104105)Cardiac afferents and renal		511000				0.02	2,172
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.38	40,140
	(37-5170-2003001)Cellular/Integrative Physio		511000				0.00	3,000
	(36-5170-2140003)Ferroptosis as a novel driv		511000				0.08	8,244
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.51	63,167
	TOTAL Boesen, Erika I						1.00	**118,321**
Nandi, Shyam S	Asst Professor	00093839	095154	12	520		0.250	14,031
	(36-5170-2143003)Neurogenic mechanism for mi		511000				0.75	42,065
	TOTAL Nandi, Shyam S						1.00	**56,096**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.630**	**78,558**
	SUBTOTAL FACULTY						**0.630**	**78,558**
	SUBTOTAL SALARIES & WAGES						**0.630**	**78,558**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,592
519200 FICA CONTRIBUTION								3,771
519300 HEALTH INSURANCE CONTRIBUTION								8,563
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								420
	SUBTOTAL BENEFITS							**15,425**
	TOTAL PERSONAL SERVICES	3608						**93,983**
	COST OBJECT TOTAL							**93,983**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lindsey, Merry L	Professor	00078294	095150	12	951		0.457	36,587
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.54	125,000
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.00	9,864
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	60,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		512100				0.00	100,000
	TOTAL Lindsey, Merry L						1.00	**331,451**
SUBTOTAL FACULTY							**0.457**	**36,587**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rodriguez-Paar, Jocelyn	Research Technologist I	00091020	362302	12	2080		1.000	37,555
Konfrst, Shelby R	Research Technologist Ii	00083637	363307	12	329		0.158	7,603
	(35-5170-2001002)IPA for Shelby Konfrst		513000				0.84	40,388
	TOTAL Konfrst, Shelby R						1.00	**47,991**
Del Bem Velloso De Morais, Sharon	Researcher	00091744	363308	12	2080		1.000	52,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.158**	**97,158**
515000 OTH ACAD SAL & WAGES								
Becirovic Agic, Mediha	Post-Doc Rsch Assoc	00092103	095075	12	2080		1.000	36,102
SUBTOTAL NONFACULTY							**3.158**	**133,260**
SUBTOTAL SALARIES & WAGES							**3.615**	**169,847**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,605
519200 FICA CONTRIBUTION								8,153
519300 HEALTH INSURANCE CONTRIBUTION								18,513
519400 LIFE INSURANCE CONTRIBUTION								170
519800 WORKERS COMPENSATION								908
SUBTOTAL BENEFITS								**33,349**
TOTAL PERSONAL SERVICES								**203,196**
COST OBJECT TOTAL								**203,196**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cardiac afferents and renal function in (34-5170-2104105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	431		0.207	48,060
	(34-5201-2010001)Anesthesiology		511000				0.09	19,920
	(36-5201-2019001)Anesthesiology		511000				0.02	4,800
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.03	8,454
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	7,200
	(36-5170-2149001)Cellular & Integrative Phys		511000				0.01	2,363
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,936
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5160-2139001)Pharmacology		511000				0.00	7,151
	(34-5170-2084020)Project 1: Nrf2: Neuronal O		511000				0.21	49,216
	TOTAL Zucker, Irving H						1.00	**239,661**
Boesen, Erika I	Assoc Professor	00090194	095152	12	42		0.020	2,172
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.38	40,140
	(37-5170-2003001)Cellular/Integrative Physio		511000				0.00	3,000
	(36-5170-2140003)Ferroptosis as a novel driv		511000				0.08	8,244
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.51	63,167
	TOTAL Boesen, Erika I						1.00	**118,321**
Gao, Lie	Asst Professor	00093761	095154	12	312		0.150	13,746
	(34-5201-2010001)Anesthesiology		511000				0.10	9,156
	(34-5170-2109001)Cellular & Integrative Phys		511000				0.08	7,344
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.20	18,328
	(34-5170-2088020)Core B - Animal Core		511000				0.12	11,004
	(37-5101-2039006)Lageschulte/Wiese Fund-Dr L		511000				0.03	2,696
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.32	29,370
	TOTAL Gao, Lie						1.00	**91,644**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.377**	**63,978**
SUBTOTAL FACULTY							**0.377**	**63,978**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	971		0.467	21,677
	(36-5170-2149001)Cellular & Integrative Phys		513000				0.53	24,725
	TOTAL Yu, Li						1.00	**46,402**
Rudebush, Tara L	Research Technologist II	00091326	363307	12	2080		1.000	54,653
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.467**	**76,330**

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Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cardiac afferents and renal function in (34-5170-2104105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.467**	**76,330**
	SUBTOTAL SALARIES & WAGES						**1.844**	**140,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,630
519200 FICA CONTRIBUTION								6,735
519300 HEALTH INSURANCE CONTRIBUTION								15,294
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								750
	SUBTOTAL BENEFITS							**27,549**
	TOTAL PERSONAL SERVICES							**167,857**
	COST OBJECT TOTAL							**167,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2106001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gould, Karen A	Professor	00092579	095150	12	158		0.076	8,788
	(31-5150-0001)Anatomy Instruction		511000				0.92	121,238
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Gould, Karen A						1.00	**150,026**
Boesen, Erika I	Assoc Professor	00090194	095152	12	782		0.376	40,140
	(34-5170-2104105)Cardiac afferents and renal		511000				0.02	2,172
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(37-5170-2003001)Cellular/Integrative Physio		511000				0.00	3,000
	(36-5170-2140003)Ferroptosis as a novel driv		511000				0.08	8,244
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.51	63,167
	TOTAL Boesen, Erika I						1.00	**118,321**
Garrison, Jered C	Assoc Professor	00093722	095152	12	104		0.050	6,677
	(34-2005-2103001)College of Pharmacy		511000				0.20	26,707
	(34-2005-2107001)College of Pharmacy		511000				0.10	13,354
	(31-2005-0001)Pharmaceutical Sciences		511000				0.65	86,797
	TOTAL Garrison, Jered C						1.00	**133,535**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.502**	**55,605**
SUBTOTAL FACULTY							**0.502**	**55,605**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kakalij, Rahul M	Post-Doc Rsch Assoc	00092038	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.502**	**103,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,432
519200 FICA CONTRIBUTION								4,992
519300 HEALTH INSURANCE CONTRIBUTION								11,336
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								556
SUBTOTAL BENEFITS								**20,420**
TOTAL PERSONAL SERVICES								**124,419**
COST OBJECT TOTAL								**124,419**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romanova, Svetlana	Research Instructor	00093624	095157	12	208		0.100	5,197
	(34-2005-2089203)Nebraska Center for Nanomed		511000				0.90	46,774
	TOTAL Romanova, Svetlana						1.00	**51,971**
SUBTOTAL FACULTY							**0.100**	**5,197**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruett, Taylor J	Research Technologist I	00091287	362302	12	1456		0.700	29,680
	(37-5190-4001030)Zimmerman, Mechanisms Drivi		513000				0.30	12,720
	TOTAL Bruett, Taylor J						1.00	**42,400**
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	208		0.100	6,560
	(36-5140-2179201)Biochemistry & Molecular Bi		513000				0.65	42,644
	(33-5140-0376)Image Guided Rad Instr		513000				0.25	16,402
	TOTAL Kosmacek, Elizabeth A						1.00	**65,606**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**36,240**
SUBTOTAL NONFACULTY							**0.800**	**36,240**
SUBTOTAL SALARIES & WAGES							**0.900**	**41,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,367
519200 FICA CONTRIBUTION								1,989
519300 HEALTH INSURANCE CONTRIBUTION								4,517
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**8,136**
TOTAL PERSONAL SERVICES								**49,573**
COST OBJECT TOTAL								**49,573**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Professor	00093271	095150	12	321		0.154	27,785
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	41,669
	(34-5170-2112001)Cellular & Integrative Phys		511000				0.74	90,121
	(36-5170-2146001)Cellular & Integrative Phys		511000				0.24	19,230
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.00	20,200
	(36-5170-2147002)Regulation of #2-adrenergic		511000				0.02	1,920
	(31-5170-4095)Dept. Grant Return		512000				0.00	10,000
	(34-5170-2112001)Cellular & Integrative Phys		512100				0.00	12,261
	(36-5170-2150001)Cellular & Integrative Phys		512100				0.00	19,920
	(37-5190-2001001)Cellular & Integrative Phys		512100				0.00	17,819
	(37-8322-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	**243,140**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.154**	**69,454**
SUBTOTAL FACULTY							**0.154**	**69,454**
NONFACULTY								

513000 MGR/PROFESSIONAL SAL

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Littrell, John C	Database Analyst I	00071738	303333	12	520	28.623	0.250	14,884
	(34-5170-2112001)Cellular & Integrative Phys		513000				0.25	14,884
	TOTAL Littrell, John C						0.50	**29,768**
Wojtkiewicz, Melinda	Research Coordinator	00091039	363300	12	312		0.150	9,974
	(37-5170-2001010)Carryover for Cornish		513000				0.10	6,649
	(34-5170-2112001)Cellular & Integrative Phys		513000				0.75	49,867
	TOTAL Wojtkiewicz, Melinda						1.00	**66,490**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**24,858**
SUBTOTAL NONFACULTY							**0.400**	**24,858**
SUBTOTAL SALARIES & WAGES							**0.554**	**94,312**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,112
519200 FICA CONTRIBUTION								4,527
519300 HEALTH INSURANCE CONTRIBUTION								10,280
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								504
SUBTOTAL BENEFITS								**18,517**
TOTAL PERSONAL SERVICES								**112,829**
COST OBJECT TOTAL								**112,829**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sansom, Steven Claude	Professor	00088138	095150	12	356		0.171	27,120
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.69	111,464
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.14	22,047
	TOTAL Sansom, Steven Claude						1.00	**160,631**
Gao, Lie	Asst Professor	00093761	095154	12	166		0.080	7,344
	(34-5201-2010001)Anesthesiology		511000				0.10	9,156
	(34-5170-2104105)Cardiac afferents and renal		511000				0.15	13,746
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.20	18,328
	(34-5170-2088020)Core B - Animal Core		511000				0.12	11,004
	(37-5101-2039006)Lageschulte/Wiese Fund-Dr L		511000				0.03	2,696
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.32	29,370
	TOTAL Gao, Lie						1.00	**91,644**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.251**	**34,464**
SUBTOTAL FACULTY							**0.251**	**34,464**
SUBTOTAL SALARIES & WAGES							**0.251**	**34,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,137
519200 FICA CONTRIBUTION								1,654
519300 HEALTH INSURANCE CONTRIBUTION								3,757
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								184
SUBTOTAL BENEFITS								**6,766**
TOTAL PERSONAL SERVICES								**41,230**
COST OBJECT TOTAL								**41,230**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Professor	00092703	095150	12	1531		0.736	58,950
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.00	41,669
	(36-5170-2146001)Cellular & Integrative Phys		511000				0.24	19,230
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.00	20,200
	(36-5170-2147002)Regulation of #2-adrenergic		511000				0.02	1,920
	(31-5170-4095)Dept. Grant Return		512000				0.00	10,000
	(36-5170-2150001)Cellular & Integrative Phys		512100				0.00	19,920
	(37-5190-2001001)Cellular & Integrative Phys		512100				0.00	17,819
	(37-8322-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	**243,140**
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	31,171
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.00	41,669
	(36-5170-2146001)Cellular & Integrative Phys		511000				0.24	19,230
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.00	20,200
	(36-5170-2147002)Regulation of #2-adrenergic		511000				0.02	1,920
	(31-5170-4095)Dept. Grant Return		512000				0.00	10,000
	(36-5170-2150001)Cellular & Integrative Phys		512100				0.00	19,920
	(37-5190-2001001)Cellular & Integrative Phys		512100				0.00	17,819
	(37-8322-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	**243,140**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.736**	**90,121**
SUBTOTAL FACULTY							**0.736**	**90,121**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dawson, Rebekah L	Director CardiOmics Program Resources	00092627	095081	12			0.000	12,261
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.00	41,669
	(36-5170-2146001)Cellular & Integrative Phys		511000				0.24	19,230
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.00	20,200
	(36-5170-2147002)Regulation of #2-adrenergic		511000				0.02	1,920
	(31-5170-4095)Dept. Grant Return		512000				0.00	10,000
	(36-5170-2150001)Cellular & Integrative Phys		512100				0.00	19,920
	(37-5190-2001001)Cellular & Integrative Phys		512100				0.00	17,819
	(37-8322-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	**243,140**
513000 MGR/PROFESSIONAL SAL		3617						
Littrell, John C	Database Analyst I	00071738	303333	12	520	28.623	0.250	14,884

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (34-5170-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2108001)Cellular & Integrative Phys		513000				0.25	14,884
	TOTAL Littrell, John C						0.50	**29,768**
Wojtkiewicz, Melinda	Research Coordinator	00091039	363300	12	1560		0.750	49,867
	(37-5170-2001010)Carryover for Cornish		513000				0.10	6,649
	(34-5170-2108001)Cellular & Integrative Phys		513000				0.15	9,974
	TOTAL Wojtkiewicz, Melinda						1.00	**66,490**
Burkovetskaya, Maria	Research Technologist II	00091541	363307	12	2080		1.000	51,510
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**116,261**
514000 CLER/TECH/SERV WAGES								
Castro, Chase S	Research Technician I	00089829	361502	12	2080	15.450	1.000	32,136
SUBTOTAL NONFACULTY							**3.000**	**160,658**
SUBTOTAL SALARIES & WAGES							**3.736**	**250,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,276
519200 FICA CONTRIBUTION								12,037
519300 HEALTH INSURANCE CONTRIBUTION								27,335
519400 LIFE INSURANCE CONTRIBUTION								251
519800 WORKERS COMPENSATION								1,341
SUBTOTAL BENEFITS								**49,240**
TOTAL PERSONAL SERVICES								**300,019**
COST OBJECT TOTAL								**300,019**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Nrf2 regulation of oxidative stress in h (34-5170-2114101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	711		0.342	79,300
	(34-5201-2010001)Anesthesiology		511000				0.09	19,920
	(36-5201-2019001)Anesthesiology		511000				0.02	4,800
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.03	8,454
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	7,200
	(36-5170-2149001)Cellular & Integrative Phys		511000				0.01	2,363
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,936
	(34-5160-2139001)Pharmacology		511000				0.00	7,151
	(34-5170-2084020)Project 1: Nrf2: Neuronal O		511000				0.21	49,216
	TOTAL Zucker, Irving H						1.00	**239,661**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	46		0.022	2,571
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.05	5,892
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.48	56,936
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.02	2,571
	(36-5160-2125001)Pharmacology		511000				0.11	12,852
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,863
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	3,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,997**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.364**	**81,871**
SUBTOTAL FACULTY							**0.364**	**81,871**
SUBTOTAL SALARIES & WAGES							**0.364**	**81,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,702
519200 FICA CONTRIBUTION								3,930
519300 HEALTH INSURANCE CONTRIBUTION								8,924
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								438
SUBTOTAL BENEFITS		3619						**16,076**
TOTAL PERSONAL SERVICES								**97,947**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Nrf2 regulation of oxidative stress in h (34-5170-2114101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**97,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	100		0.048	16,154
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Datta, Kaustubh	Professor	00093155	095150	12	71		0.034	4,360
	(34-5140-2091001)Biochemistry & Molecular Bi		511000				0.05	5,813
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.49	62,495
	(31-5140-0001)Biochemistry Instruction		511000				0.43	71,466
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Datta, Kaustubh						1.00	**154,134**
Lin, Ming-Fong	Professor	00085200	095150	12	21		0.010	1,540
	(34-5140-2082001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(34-5140-2091001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(36-5140-2177001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(31-5140-0001)Biochemistry Instruction		511000				0.96	150,120
	TOTAL Lin, Ming-Fong						1.00	**156,280**
Smith, Lynette M	Assoc Professor	00092264	095152	12	4		0.002	214

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Muniyan, Sakthivel	Asst Professor	00093224	095154	12	1063		0.511	31,500
	(31-5140-8000)Biochemistry - Indirect Costs/		511000				0.49	31,500
	TOTAL Muniyan, Sakthivel						1.00	**63,000**
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	624		0.300	20,252
	(34-5140-2081301)PPG Histology Core		511000				0.50	33,754
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.20	13,502
	TOTAL Seshacharyulu, Parthasarathy						1.00	**67,508**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.905**	**74,020**
SUBTOTAL FACULTY							**0.905**	**74,020**
SUBTOTAL SALARIES & WAGES							**0.905**	**74,020**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,443
519200 FICA CONTRIBUTION								3,553
519300 HEALTH INSURANCE CONTRIBUTION								8,068
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS		3622						**14,534**
TOTAL PERSONAL SERVICES								**88,554**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (35-5140-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**88,554**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPAfor Iram Fatima (35-5140-2050003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fatima, Iram	Instructor	00093070	095158	12	2080		1.000	52,000
SUBTOTAL FACULTY							**1.000**	**52,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,716
519200 FICA CONTRIBUTION								2,496
519300 HEALTH INSURANCE CONTRIBUTION								5,668
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**10,210**
TOTAL PERSONAL SERVICES								**62,210**
COST OBJECT TOTAL								**62,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Saiprasad Gowrikumar (35-5140-2051003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gowrikumar, Saiprasad	Instructor	00072139	095158	12	2080		1.000	52,000
SUBTOTAL FACULTY							**1.000**	**52,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,716
519200 FICA CONTRIBUTION								2,496
519300 HEALTH INSURANCE CONTRIBUTION								5,668
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**10,210**
TOTAL PERSONAL SERVICES								**62,210**
COST OBJECT TOTAL								**62,210**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Armen Petrosyan (35-5140-2053002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Petrosyan, Armen	Assoc Professor	00092266	090351	12	857		0.412	28,821
	(34-5140-2090001)Biochemistry & Molecular Bi		511000				0.00	34,088
	(31-5140-0001)Biochemistry Instruction		511000				0.59	42,329
	TOTAL Petrosyan, Armen						1.00	**105,238**
SUBTOTAL FACULTY							**0.412**	**28,821**
SUBTOTAL SALARIES & WAGES							**0.412**	**28,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								951
519200 FICA CONTRIBUTION								1,383
519300 HEALTH INSURANCE CONTRIBUTION								3,141
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**5,658**
TOTAL PERSONAL SERVICES								**34,479**
COST OBJECT TOTAL								**34,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Rizwan Ahmad (35-5140-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Rizwan	Asst Professor	00092887	095154	12	2080		1.000	60,000
SUBTOTAL FACULTY							**1.000**	**60,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,980
519200 FICA CONTRIBUTION								2,880
519300 HEALTH INSURANCE CONTRIBUTION								6,540
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								**11,781**
TOTAL PERSONAL SERVICES								**71,781**
COST OBJECT TOTAL								**71,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: IPA for Balawant Kumar (35-5140-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Balawant	Instructor	00089561	095158	12	2080		1.000	53,003
SUBTOTAL FACULTY							**1.000**	**53,003**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,749
519200 FICA CONTRIBUTION								2,544
519300 HEALTH INSURANCE CONTRIBUTION								5,777
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**10,406**
TOTAL PERSONAL SERVICES								**63,409**
COST OBJECT TOTAL								**63,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Research Lab Services for Mucin signatur (35-5140-3010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	12		0.006	1,973
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Smith, Lynette M	Assoc Professor	00092264	095152	12	27		0.013	1,706

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Research Lab Services for Mucin signatur (35-5140-3010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	104		0.050	4,488
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	4,488
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	898
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.10	8,975
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.44	39,493
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.25	22,440
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.10	8,975
	TOTAL Kaur, Sukhwinder						1.00	**89,757**
Pothuraju, Ramesh	Instructor	00092346	095158	12	1456		0.700	36,750
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.30	15,750
	TOTAL Pothuraju, Ramesh						1.00	**52,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.769**	**44,917**
SUBTOTAL FACULTY							**0.769**	**44,917**
SUBTOTAL SALARIES & WAGES							**0.769**	**44,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3630						1,482
519200 FICA CONTRIBUTION								2,156
519300 HEALTH INSURANCE CONTRIBUTION								4,896

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Research Lab Services for Mucin signatur (35-5140-3010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**8,819**
TOTAL PERSONAL SERVICES								**53,736**
COST OBJECT TOTAL								**53,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	131		0.063	16,319
	(31-1905-7304)COSTSHARING/ 35-1905-2044-001		511000				0.13	32,680
	(35-1905-2045001)Eppley		511000				0.19	49,020
	(31-1905-0022)Eppley Faculty Research		511000				0.20	51,231
	(31-1905-0015)FACULTY ADMIN		511000				0.00	69,120
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.02	5,979
	(31-5712-0047)H Band Research		511000				0.29	75,794
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.12	29,895
	TOTAL Band, Hamid						1.00	**330,038**
Band, Vimla	Professor	00071221	095150	12	295		0.142	30,830
	(31-5150-0001)Anatomy Instruction		511000				0.34	78,002
	(35-1905-2045001)Eppley		511000				0.13	27,747
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.04	9,615
	(31-5101-0500)POE-Human Genetics		511000				0.10	20,861
	(31-5150-0001)Anatomy Instruction		512000				0.25	83,978
	(31-5101-0500)POE-Human Genetics		512000				0.00	56,811
	(31-1905-0015)FACULTY ADMIN		512100				0.00	5,000
	TOTAL Band, Vimla						1.00	**312,844**
Lele, Subodh M	Professor	00092989	095150	12	158		0.076	8,006
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.04	3,986
	(37-8430-3001001)Clinical		511000				0.05	4,678
	(37-8430-4001001)DDIF Administration		511000				0.25	26,455
	(35-1905-2045001)Eppley		511000				0.08	8,006
	(37-8430-1002001)House Officer		511000				0.13	13,575
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	20,032
	(31-5301-0001)Pathology/Microbiology		511000				0.19	20,015
	TOTAL Lele, Subodh M						1.00	**104,753**
Singh, Pankaj	Professor	00079042	095150	12	74		0.036	6,500
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.11	21,403
	(34-1905-2233001)Eppley		511000				0.17	29,895
	(34-1905-2234001)Eppley		511000				0.17	29,895
	(34-1905-2250006)Eppley		511000				0.17	29,895
	(31-1905-0015)FACULTY ADMIN		511000				0.00	38,900
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.17	29,895
	(34-5140-2081601)PPG Project 3		511000				0.13	23,916
	(34-5301-2095612)Staphylococcal Biofilm Proj	3632	511000				0.06	9,965
	TOTAL Singh, Pankaj						1.00	**220,264**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (35-5150-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thoreson, Wallace B	Professor	00082570	095150	12	48		0.023	3,806
	(37-8370-2001001)DDIF Research		511000				0.43	72,168
	(35-1905-2045001)Eppley		511000				0.02	3,806
	(37-5117-1002001)Ophthalmology		511000				0.08	12,903
	(31-5270-0001)Ophthalmology Instruction		511000				0.19	31,692
	(34-5270-2024023)Opthamology		511000				0.26	43,410
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	**193,159**
Mohapatra, Bhopal	Asst Professor	00071058	095154	12	2080		1.000	57,086
	TOTAL 511000 TENURED FACULTY SALARIES						**1.340**	**122,547**
SUBTOTAL FACULTY							**1.340**	**122,547**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	42		0.020	1,547
	(34-1901-2120045)Biostatistics Facility		513000				0.10	7,734
	(37-5410-2001001)COPH Biostatistics		513000				0.61	47,118
	(34-5507-2035001)Effects Of Environmental Ch		513000				0.07	5,156
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.01	806
	(34-5260-2008001)OB/GYN		513000				0.02	1,547
	(34-5160-2133001)Pharmacology		513000				0.05	3,867
	(34-5160-2134001)Pharmacology		513000				0.05	3,867
	(34-5160-2137001)Pharmacology		513000				0.03	2,320
	(34-5160-2138001)Pharmacology		513000				0.02	1,612
	(36-5260-2020004)Role of Glycosylation in FS		513000				0.02	1,772
	TOTAL Qiu, Fang						1.00	**77,346**
SUBTOTAL NONFACULTY							**0.020**	**1,547**
SUBTOTAL SALARIES & WAGES							**1.360**	**124,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,095
519200 FICA CONTRIBUTION								5,957
519300 HEALTH INSURANCE CONTRIBUTION								13,526
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								664
SUBTOTAL BENEFITS								**24,366**
TOTAL PERSONAL SERVICES								**148,460**
COST OBJECT TOTAL								**148,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: IPA for Shelby Konfrst (35-5170-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Konfrst, Shelby R	Research Technologist Ii	00083637	363307	12	1751		0.842	40,388
	(34-5170-2099001)Cellular & Integrative Phys		513000				0.16	7,603
	TOTAL Konfrst, Shelby R						1.00	**47,991**
SUBTOTAL NONFACULTY							**0.842**	**40,388**
SUBTOTAL SALARIES & WAGES							**0.842**	**40,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,333
519200 FICA CONTRIBUTION								1,939
519300 HEALTH INSURANCE CONTRIBUTION								4,402
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**7,930**
TOTAL PERSONAL SERVICES								**48,318**
COST OBJECT TOTAL								**48,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	121		0.058	19,728
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Jain, Maneesh	Professor	00093068	095150	12	239		0.115	13,639
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.01	1,368
	(31-5140-0001)Biochemistry Instruction		511000				0.42	77,053
	(34-2005-2103001)College of Pharmacy		511000				0.05	5,456
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,368
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.14	16,367
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.10	12,275
	(34-5140-2081201)PPg Animal Core		511000				0.15	17,731
	TOTAL Jain, Maneesh						1.00	**145,257**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	520		0.250	22,440

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	4,488
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	898
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.10	8,975
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.44	39,493
	(35-5140-3010002)Research Lab Services for M		511000				0.05	4,488
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.10	8,975
	TOTAL Kaur, Sukhwinder						1.00	**89,757**
Aithal, Abhijit	Instructor	00092702	095158	12	1040		0.500	26,250
	(34-5140-2081401)PPG Project 1		511000				0.25	13,125
	(34-5140-2081201)PPg Animal Core		511000				0.25	13,125
	TOTAL Aithal, Abhijit						1.00	**52,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.923**	**82,057**
SUBTOTAL FACULTY							**0.923**	**82,057**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grabow, Corinn E	Research Technologist I	00091591	362302	12	104		0.050	2,805
	(34-5140-2079001)Biochemistry & Molecular Bi		513000				0.10	5,610
	(36-1905-2222402)Mahapatra Pilot-Exploring t		513000				0.30	16,830
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	5,610
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.10	5,610
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,610
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.10	5,610
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	2,805
	(34-5140-2103001)Targeting tumor and its mic		513000				0.10	5,610
	TOTAL Grabow, Corinn E						1.00	**56,100**
Mallya, Kavita	Research Manager	00091539	363305	12	208		0.100	8,012
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	8,012
	(36-7215-2017001)CHRI General Research		513000				0.20	16,026
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.01	801
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	8,012
	(35-5234-2004001)Oncology/Hematology (Intern		513000				0.08	6,409
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.25	20,030
	(34-5140-2081201)PPg Animal Core		513000				0.06	4,807
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.05	4,006
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	4,006
	TOTAL Mallya, Kavita						1.00	**80,121**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**10,817**
SUBTOTAL NONFACULTY							**0.150**	**10,817**
SUBTOTAL SALARIES & WAGES							**1.073**	**92,874**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,715
519200 FICA CONTRIBUTION								4,737
519300 HEALTH INSURANCE CONTRIBUTION								11,795
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								497
SUBTOTAL BENEFITS								**20,837**
TOTAL PERSONAL SERVICES								**113,711**
COST OBJECT TOTAL								**113,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	48		0.023	7,872
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	208		0.100	8,975
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	4,488
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	898
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.10	8,975
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.44	39,493
	(35-5140-3010002)Research Lab Services for M		511000				0.05	4,488
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.25	22,440
	TOTAL Kaur, Sukhwinder						1.00	**89,757**
Kumar, Sushil	Asst Professor	00092837	095154	12	624		0.300	27,750
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.20	18,501
	(36-5140-2171001)Biochemistry & Molecular Bi		511000				0.50	46,251
	TOTAL Kumar, Sushil						1.00	**92,502**
Seshacharyulu, Parthasarathy	Asst Professor	00093723	095154	12	416		0.200	13,502

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Validation of Biomarkers for Early Diagn (36-5140-2145105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.30	20,252
	(34-5140-2081301)PPG Histology Core		511000				0.50	33,754
	TOTAL Seshacharyulu, Parthasarathy						1.00	**67,508**
Pothuraju, Ramesh	Instructor	00092346	095158	12	624		0.300	15,750
	(35-5140-3010002)Research Lab Services for M		511000				0.70	36,750
	TOTAL Pothuraju, Ramesh						1.00	**52,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.923**	**73,849**
SUBTOTAL FACULTY							**0.923**	**73,849**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kalari Kandy, Rakhee Rathnam	Post-Doc Rsch Assoc	00089834	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.923**	**122,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,890
519200 FICA CONTRIBUTION								6,234
519300 HEALTH INSURANCE CONTRIBUTION								15,525
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								654
SUBTOTAL BENEFITS								**27,425**
TOTAL PERSONAL SERVICES								**149,668**
COST OBJECT TOTAL								**149,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2159001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Professor	00093068	095150	12	25		0.012	1,368
	(31-5140-0001)Biochemistry Instruction		511000				0.42	77,053
	(34-2005-2103001)College of Pharmacy		511000				0.05	5,456
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,368
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.14	16,367
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.10	12,275
	(34-5140-2081201)PPg Animal Core		511000				0.15	17,731
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.12	13,639
	TOTAL Jain, Maneesh						1.00	**145,257**
SUBTOTAL FACULTY							**0.012**	**1,368**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55
519200 FICA CONTRIBUTION								70
519300 HEALTH INSURANCE CONTRIBUTION								174
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**307**
TOTAL PERSONAL SERVICES								**1,675**
COST OBJECT TOTAL								**1,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Nanovaccine Platforms to Combat Pancreat (36-5140-2160002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jain, Maneesh	Professor	00093068	095150	12	216		0.104	12,275
	(36-5140-2159001)Biochemistry & Molecular Bi		511000				0.01	1,368
	(31-5140-0001)Biochemistry Instruction		511000				0.42	77,053
	(34-2005-2103001)College of Pharmacy		511000				0.05	5,456
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.01	1,368
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.14	16,367
	(34-5140-2081201)PPg Animal Core		511000				0.15	17,731
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.12	13,639
	TOTAL Jain, Maneesh						1.00	**145,257**
Solheim, Joyce C	Professor	00090573	095150	12	127		0.061	8,080
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.12	16,160
	(31-1905-0022)Eppley Faculty Research		511000				0.39	51,313
	(31-1905-0015)FACULTY ADMIN		511000				0.00	28,600
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.25	32,320
	(34-1901-2120032)Senior Leadership		511000				0.18	24,240
	TOTAL Solheim, Joyce C						1.00	**160,713**
Kshirsagar, Prakash G	Instructor	00093255	095158	12	1248		0.600	30,626
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.40	20,418
	TOTAL Kshirsagar, Prakash G						1.00	**51,044**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.765**	**50,981**
	SUBTOTAL FACULTY						**0.765**	**50,981**
	SUBTOTAL SALARIES & WAGES						**0.765**	**50,981**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,039
519200 FICA CONTRIBUTION								2,600
519300 HEALTH INSURANCE CONTRIBUTION								6,475
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								273
	SUBTOTAL BENEFITS							**11,438**
	TOTAL PERSONAL SERVICES							**62,419**
	COST OBJECT TOTAL							**62,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2162001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	104		0.050	4,488
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	898
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.10	8,975
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.44	39,493
	(35-5140-3010002)Research Lab Services for M		511000				0.05	4,488
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.25	22,440
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.10	8,975
	TOTAL Kaur, Sukhwinder						1.00	**89,757**
SUBTOTAL FACULTY							**0.050**	**4,488**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,488**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								229
519300 HEALTH INSURANCE CONTRIBUTION								570
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**1,007**
TOTAL PERSONAL SERVICES								**5,495**
COST OBJECT TOTAL								**5,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2169001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	21		0.010	898
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	4,488
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.10	8,975
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.44	39,493
	(35-5140-3010002)Research Lab Services for M		511000				0.05	4,488
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.25	22,440
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.10	8,975
	TOTAL Kaur, Sukhwinder						1.00	**89,757**
SUBTOTAL FACULTY							**0.010**	**898**
SUBTOTAL SALARIES & WAGES							**0.010**	**898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36
519200 FICA CONTRIBUTION								46
519300 HEALTH INSURANCE CONTRIBUTION								114
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
SUBTOTAL BENEFITS								**202**
TOTAL PERSONAL SERVICES								**1,100**
COST OBJECT TOTAL								**1,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2171001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatia, Rakesh	Asst Professor	00087028	095154	12	1664		0.800	41,200
	(31-5101-8101)COVID 19-KUMAR		511000				0.20	10,300
	TOTAL Bhatia, Rakesh						1.00	**51,500**
Kumar, Sushil	Asst Professor	00092837	095154	12	1040		0.500	46,251
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.20	18,501
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.30	27,750
	TOTAL Kumar, Sushil						1.00	**92,502**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.300**	**87,451**
SUBTOTAL FACULTY							**1.300**	**87,451**
SUBTOTAL SALARIES & WAGES							**1.300**	**87,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,498
519200 FICA CONTRIBUTION								4,460
519300 HEALTH INSURANCE CONTRIBUTION								11,106
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								468
SUBTOTAL BENEFITS								**19,619**
TOTAL PERSONAL SERVICES								**107,070**
COST OBJECT TOTAL								**107,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2177001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Ming-Fong	Professor	00085200	095150	12	21		0.010	1,540
	(34-5140-2082001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(34-5140-2091001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.01	1,540
	(31-5140-0001)Biochemistry Instruction		511000				0.96	150,120
	TOTAL Lin, Ming-Fong						1.00	**156,280**
SUBTOTAL FACULTY							**0.010**	**1,540**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								79
519300 HEALTH INSURANCE CONTRIBUTION								196
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**347**
TOTAL PERSONAL SERVICES								**1,887**
COST OBJECT TOTAL								**1,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2179201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	453		0.218	23,356
	(31-5140-0001)Biochemistry Instruction		511000				0.66	86,422
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,168
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	11,675
	TOTAL Deegan, Rebecca E						1.00	**122,621**
Chatterjee, Arpita	Instructor	00081403	095158	12	2080		1.000	53,560
	TOTAL 511000 TENURED FACULTY SALARIES						**1.218**	**76,916**
SUBTOTAL FACULTY							**1.218**	**76,916**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	1352		0.650	42,644
	(34-5170-2107001)Cellular & Integrative Phys		513000				0.10	6,560
	(33-5140-0376)Image Guided Rad Instr		513000				0.25	16,402
	TOTAL Kosmacek, Elizabeth A						1.00	**65,606**
SUBTOTAL NONFACULTY							**0.650**	**42,644**
SUBTOTAL SALARIES & WAGES							**1.868**	**119,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,782
519200 FICA CONTRIBUTION								6,098
519300 HEALTH INSURANCE CONTRIBUTION								15,184
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								639
SUBTOTAL BENEFITS								**26,823**
TOTAL PERSONAL SERVICES								**146,383**
COST OBJECT TOTAL								**146,383**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Batra, Surinder Kumar	Professor	00086899	095150	12	98		0.047	15,948
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,378
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
Smith, Lynette M	Assoc Professor	00092264	095152	12	81		0.039	5,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	208		0.100	8,975
	(36-5140-2162001)Biochemistry & Molecular Bi		511000				0.05	4,488
	(36-5140-2169001)Biochemistry & Molecular Bi		511000				0.01	898
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.44	39,493
	(35-5140-3010002)Research Lab Services for M		511000				0.05	4,488
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.25	22,440
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.10	8,975
	TOTAL Kaur, Sukhwinder						1.00	**89,757**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.186**	**30,043**
SUBTOTAL FACULTY							**0.186**	**30,043**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shah, Ashu	Post-Doc Rsch Assoc	00088651	095075	12	1040		0.500	25,555
	(34-5140-2081101)PPG Admin Core		515000				0.50	25,556
	TOTAL Shah, Ashu						1.00	**51,111**
SUBTOTAL NONFACULTY							**0.500**	**25,555**
SUBTOTAL SALARIES & WAGES		3648					**0.686**	**55,598**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry & Molecular Biology (36-5140-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,224
519200 FICA CONTRIBUTION								2,836
519300 HEALTH INSURANCE CONTRIBUTION								7,061
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								297
SUBTOTAL BENEFITS								**12,474**
TOTAL PERSONAL SERVICES								**68,072**
COST OBJECT TOTAL								**68,072**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2085201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nanoth Vellichirammal, Neetha	Asst Professor	00093136	095154	12	385		0.185	10,745
	(34-5201-2009005)Anesthesiology		511000				0.06	3,485
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.01	289
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.25	14,520
	(34-5140-2100001)Nebraska Research Network i		511000				0.50	29,038
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**58,077**
SUBTOTAL FACULTY							**0.185**	**10,745**
SUBTOTAL SALARIES & WAGES							**0.185**	**10,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								430
519200 FICA CONTRIBUTION								548
519300 HEALTH INSURANCE CONTRIBUTION								1,365
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,411**
TOTAL PERSONAL SERVICES								**13,156**
COST OBJECT TOTAL								**13,156**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: The Aging Pituitary/Gonadal Axis (36-5150-2092004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	137		0.066	11,838
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
Eudy, James D	Assoc Professor	00078720	095152	12	83		0.040	4,766
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	8,044
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.05	6,069
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.15	17,874
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.39	45,821
	(34-5140-2100001)Nebraska Research Network i		511000				0.10	11,917
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.21	24,680
	TOTAL Eudy, James D						1.00	**119,171**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.106**	**16,604**
SUBTOTAL FACULTY							**0.106**	**16,604**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shakyawar, Sushil K	Post-Doc Rsch Assoc	00092956	095075	12	936		0.450	22,100
	(34-1901-2119053)COVID Supplement-Guda Porti		515000				0.55	27,010
	TOTAL Shakyawar, Sushil K						1.00	**49,110**
SUBTOTAL NONFACULTY		3651					**0.450**	**22,100**
SUBTOTAL SALARIES & WAGES							**0.556**	**38,704**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: The Aging Pituitary/Gonadal Axis (36-5150-2092004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,548
519200 FICA CONTRIBUTION								1,974
519300 HEALTH INSURANCE CONTRIBUTION								4,915
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								207
SUBTOTAL BENEFITS								**8,683**
TOTAL PERSONAL SERVICES								**47,387**
COST OBJECT TOTAL								**47,387**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2098301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	335		0.161	29,028
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
Eudy, James D	Assoc Professor	00078720	095152	12	106		0.051	6,069
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	8,044
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.15	17,874
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.39	45,821
	(34-5140-2100001)Nebraska Research Network i		511000				0.10	11,917
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.04	4,766
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		511000				0.21	24,680
	TOTAL Eudy, James D						1.00	**119,171**
Mishra, Nitish K	Instructor	00093506	095158	12	2080		1.000	54,353
	TOTAL 511000 TENURED FACULTY SALARIES						**1.212**	**89,450**
SUBTOTAL FACULTY							**1.212**	**89,450**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaal, Victoria L	Research Technologist II	00076269	363307	12	1269		0.610	31,692
	(34-5201-2005001)Anesthesiology		513000				0.17	8,729
	(34-5201-2006001)Anesthesiology	3653	513000				0.22	11,547
	TOTAL Schaal, Victoria L						1.00	**51,968**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2098301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.610**	**31,692**
	SUBTOTAL SALARIES & WAGES						**1.822**	**121,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,846
519200 FICA CONTRIBUTION								6,178
519300 HEALTH INSURANCE CONTRIBUTION								15,385
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								648
	SUBTOTAL BENEFITS							**27,178**
	TOTAL PERSONAL SERVICES							**148,320**
	COST OBJECT TOTAL							**148,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics; Cell Biology & Anatomy (36-5150-2101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Swenson, Samantha A	Post-Doc Rsch Assoc	00089965	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,468
519300 HEALTH INSURANCE CONTRIBUTION								6,146
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**10,857**
TOTAL PERSONAL SERVICES								**59,251**
COST OBJECT TOTAL								**59,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Oxytocin ligand/receptor variants and so (36-5160-2097002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toews, Myron Lee	Professor	00078488	095150	12	104		0.050	7,932
	(37-5305-2000001)Department Development		511000				0.02	3,173
	TOTAL Toews, Myron Lee						0.07	**11,105**
SUBTOTAL FACULTY							**0.050**	**7,932**
SUBTOTAL SALARIES & WAGES							**0.050**	**7,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								317
519200 FICA CONTRIBUTION								405
519300 HEALTH INSURANCE CONTRIBUTION								1,007
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,779**
TOTAL PERSONAL SERVICES								**9,711**
COST OBJECT TOTAL								**9,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2109001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	17,412
	(34-5160-2110919)CHAIN - Cell/Tissue/Animal		511000				0.00	17,412
	(34-1901-2119054)COVID Supplement-Byrareddy		511000				0.00	1,618
	(34-5160-2100201)Combinational effect of Opi		511000				0.22	16,183
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.00	23,224
	(34-5160-2084001)Pharmacology		511000				0.00	16,183
	(34-5160-2108001)Pharmacology		511000				0.38	30,726
	(36-5160-2122001)Pharmacology		511000				0.00	4,854
	(36-5160-2123001)Pharmacology		511000				0.21	23,681
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.22	16,183
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.04	**167,476**
SUBTOTAL FACULTY							**0**	**17,412**
SUBTOTAL SALARIES & WAGES							**0.000**	**17,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								696
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								2,211
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**3,905**
TOTAL PERSONAL SERVICES								**21,317**
COST OBJECT TOTAL								**21,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Professor	00092925	095150	12	69		0.033	2,524
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
SUBTOTAL FACULTY							**0.033**	**2,524**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guo, Lili	Research Technologist II	00071108	363307	12	208		0.100	4,736
	(34-5160-2121004)Pharmacology		513000				0.30	14,204
	(36-5160-2118001)Pharmacology		513000				0.10	4,736
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.25	11,839
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.25	11,839
	TOTAL Guo, Lili						1.00	**47,354**
SUBTOTAL NONFACULTY							**0.100**	**4,736**
SUBTOTAL SALARIES & WAGES							**0.133**	**7,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								290
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								922
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION		3658						39
SUBTOTAL BENEFITS								**1,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**8,888**
	COST OBJECT TOTAL							**8,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Rural Drug Addiction Research Center (36-5160-2113002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buch, Shilpa J	Professor	00093632	095150	12	19		0.009	1,973
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
Kratochvil, Christopher J	Professor	00090435	095150	12	154		0.074	8,481
	(36-5420-3001005)National Ebola Training and		511000				0.29	33,180
	(34-1209-3001001)Vice Chancellor of Research		511000				0.04	4,529
	(33-4363-0706)Clinical Trials		512100				0.07	8,725
	(36-5430-2039001)College of Public Health		512100				0.09	10,013
	(36-5420-3001005)National Ebola Training and		512100				0.03	2,865
	(34-1209-3001002)National Infection Control		512100				0.10	12,016
	(34-5330-2000101)Psychiatry		512100				0.04	4,873
	(35-1209-1002002)TSCQ Base Option Period 1/M		512100				0.17	20,026
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		512100				0.08	9,759
	(34-1209-3001001)Vice Chancellor of Research		512100				0.01	1,327
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.083**	**10,454**
SUBTOTAL FACULTY							**0.083**	**10,454**
SUBTOTAL SALARIES & WAGES							**0.083**	**10,454**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								418
519200 FICA CONTRIBUTION		3660						533
519300 HEALTH INSURANCE CONTRIBUTION								1,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Rural Drug Addiction Research Center (36-5160-2113002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**2,345**
TOTAL PERSONAL SERVICES								**12,799**
COST OBJECT TOTAL								**12,799**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	2,887
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
SUBTOTAL FACULTY							**0**	**2,887**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Makarov, Edward	Research Technologist II	00071196	363307	12	520		0.250	13,125
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		513000				0.15	7,875
	(34-5160-2121004)Pharmacology		513000				0.52	27,300
	(36-5160-2118001)Pharmacology		513000				0.08	4,200
	TOTAL Makarov, Edward						1.00	**52,500**
SUBTOTAL NONFACULTY							**0.250**	**13,125**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								817
519300 HEALTH INSURANCE CONTRIBUTION								2,034
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS		3662						**3,593**
TOTAL PERSONAL SERVICES								**19,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2114001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**19,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sil, Susmita	Asst Professor	00088986	090352	12	312		0.150	8,845
	(34-5160-2100101)Combinational effects of Op		511000				0.46	27,126
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.05	2,948
	(34-5160-2112001)Pharmacology		511000				0.10	5,897
	(34-5160-2138001)Pharmacology		511000				0.24	14,153
	TOTAL Sil, Susmita						1.00	**58,969**
SUBTOTAL FACULTY							**0.150**	**8,845**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,845**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								354
519200 FICA CONTRIBUTION								451
519300 HEALTH INSURANCE CONTRIBUTION								1,123
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**1,984**
TOTAL PERSONAL SERVICES								**10,829**
COST OBJECT TOTAL								**10,829**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gorantla, Santhi	Professor	00092925	095150	12	40		0.019	1,458
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
SUBTOTAL FACULTY							**0.019**	**1,458**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guo, Lili	Research Technologist II	00071108	363307	12	208		0.100	4,736
	(34-5160-2121004)Pharmacology		513000				0.30	14,204
	(36-5160-2112001)Pharmacology		513000				0.10	4,736
	(34-5160-2129101)Prodrug Formulations Edagwa		513000				0.25	11,839
	(34-5160-2129201)Prodrug Formulations Gendel		513000				0.25	11,839
	TOTAL Guo, Lili						1.00	**47,354**
Makarov, Edward	Research Technologist II	00071196	363307	12	166		0.080	4,200
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		513000				0.15	7,875
	(34-5160-2121004)Pharmacology		513000				0.52	27,300
	(36-5160-2114001)Pharmacology		513000				0.25	13,125
	TOTAL Makarov, Edward						1.00	**52,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.180**	**8,936**
SUBTOTAL NONFACULTY							**0.180**	**8,936**
SUBTOTAL SALARIES & WAGES							**0.199**	**10,394**
BENEFITS		3665						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,320
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**2,332**
TOTAL PERSONAL SERVICES								**12,726**
COST OBJECT TOTAL								**12,726**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	64		0.031	1,862
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.08	4,655
	(34-5160-2100101)Combinational effects of Op		511000				0.23	13,966
	(37-5305-2000001)Department Development		511000				0.15	8,770
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.13	7,728
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.08	4,655
	(34-5160-2112001)Pharmacology		511000				0.08	4,655
	(34-5160-2133001)Pharmacology		511000				0.19	11,433
	(34-5160-2137001)Pharmacology		511000				0.04	37,156
	TOTAL Periyasamy, Palsamy						1.00	**94,880**
Buch, Shilpa J	Professor	00093632	095150	12	19		0.009	1,973
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	TOTAL Buch, Shilpa J						1.00	**306,567**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.040**	**3,835**
SUBTOTAL FACULTY							**0.040**	**3,835**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2119001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2110219)CHAIN - Administrative Core		513000				0.05	3,869
	(34-5160-2110519)CHAIN - Cell/Tissue/Animal		513000				0.05	3,869
	(34-5160-2100101)Combinational effects of Op		513000				0.70	54,165
	(34-5160-2078001)Pharmacology		513000				0.10	7,737
	(34-5160-2104301)The brain as a SIV - Buch P		513000				0.05	3,869
	TOTAL Callen, Shannon E						1.00	**77,378**
SUBTOTAL NONFACULTY							**0.050**	**3,869**
SUBTOTAL SALARIES & WAGES							**0.090**	**7,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								308
519200 FICA CONTRIBUTION								393
519300 HEALTH INSURANCE CONTRIBUTION								978
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,728**
TOTAL PERSONAL SERVICES								**9,432**
COST OBJECT TOTAL								**9,432**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	4,854
	(34-5160-2110919)CHAIN - Cell/Tissue/Animal		511000				0.00	17,412
	(34-1901-2119054)COVID Supplement-Byrareddy		511000				0.00	1,618
	(34-5160-2100201)Combinational effect of Opi		511000				0.22	16,183
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.00	23,224
	(34-5160-2084001)Pharmacology		511000				0.00	16,183
	(34-5160-2108001)Pharmacology		511000				0.38	30,726
	(36-5160-2109001)Pharmacology		511000				0.00	17,412
	(36-5160-2123001)Pharmacology		511000				0.21	23,681
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.22	16,183
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.04	**167,476**
SUBTOTAL FACULTY							**0**	**4,854**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								194
519200 FICA CONTRIBUTION								248
519300 HEALTH INSURANCE CONTRIBUTION								616
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,089**
TOTAL PERSONAL SERVICES								**5,943**
COST OBJECT TOTAL								**5,943**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddappa Nagadenahalli, Byrareddy	Professor	00071101	095150	12			0.212	16,908
	(34-5160-2110919)CHAIN - Cell/Tissue/Animal		511000				0.00	17,412
	(34-1901-2119054)COVID Supplement-Byrareddy		511000				0.00	1,618
	(34-5160-2100201)Combinational effect of Opi		511000				0.22	16,183
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.00	23,224
	(34-5160-2084001)Pharmacology		511000				0.00	16,183
	(34-5160-2108001)Pharmacology		511000				0.38	30,726
	(36-5160-2109001)Pharmacology		511000				0.00	17,412
	(36-5160-2122001)Pharmacology		511000				0.00	4,854
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.22	16,183
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.04	**167,476**
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	6,773
	(34-5160-2110919)CHAIN - Cell/Tissue/Animal		511000				0.00	17,412
	(34-1901-2119054)COVID Supplement-Byrareddy		511000				0.00	1,618
	(34-5160-2100201)Combinational effect of Opi		511000				0.22	16,183
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.00	23,224
	(34-5160-2084001)Pharmacology		511000				0.00	16,183
	(34-5160-2108001)Pharmacology		511000				0.38	30,726
	(36-5160-2109001)Pharmacology		511000				0.00	17,412
	(36-5160-2122001)Pharmacology		511000				0.00	4,854
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.22	16,183
	TOTAL Siddappa Nagadenahalli, Byrareddy						1.04	**167,476**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.212**	**23,681**
SUBTOTAL FACULTY							**0.212**	**23,681**
SUBTOTAL SALARIES & WAGES							**0.212**	**23,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								947
519200 FICA CONTRIBUTION								1,208
519300 HEALTH INSURANCE CONTRIBUTION								3,007
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,313**
TOTAL PERSONAL SERVICES								**28,994**
COST OBJECT TOTAL								**28,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gendelman, Howard E	Professor	00090267	095150	12	85		0.041	11,665
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.04	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.32	104,934
	(34-5160-2134001)Pharmacology		511000				0.02	5,919
	(34-5160-2135001)Pharmacology		511000				0.07	19,730
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	6,662
	(34-5160-2110819)CHAIN - Therapeutics Core		512000				0.00	19,730
	(34-5160-2079410)NanoART Man: Core A		512000				0.00	19,730
	(34-5160-2079110)NanoART Man: Proj 2		512000				0.00	9,865
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.49	140,124
	(34-5160-2114001)Pharmacology		512000				0.00	16,435
	(34-5160-2115023)Pharmacology		512000				0.00	16,435
	(34-5160-2129101)Prodrug Formulations Edagwa		512000				0.00	9,865
	(34-5160-2129201)Prodrug Formulations Gendel		512000				0.00	3,203
	TOTAL Gendelman, Howard E						1.00	**394,162**
Mosley, R Lee	Professor	00078992	095150	12	241		0.116	13,138
	(34-5160-2079410)NanoART Man: Core A		511000				0.18	20,861
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	52,988
	(34-5160-2115023)Pharmacology		511000				0.45	51,541
	TOTAL Mosley, R Lee						1.00	**138,528**
Olson-Johnson, Katherine E	Instructor	00092778	095158	12	624		0.300	16,854
	(34-5160-2115023)Pharmacology		511000				0.70	39,326
	TOTAL Olson-Johnson, Katherine E						1.00	**56,180**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.457**	**41,657**
SUBTOTAL FACULTY							**0.457**	**41,657**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Namminga, Krista L	Research Technician II	00091990	362501	12	853	17.501	0.410	14,925
	(34-5160-2115023)Pharmacology		514000				0.59	21,477
	TOTAL Namminga, Krista L						1.00	**36,402**
SUBTOTAL NONFACULTY							**0.410**	**14,925**
SUBTOTAL SALARIES & WAGES							**0.867**	**56,582**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3671						2,263
519200 FICA CONTRIBUTION								2,886

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								7,186
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								**12,695**
TOTAL PERSONAL SERVICES								**69,277**
COST OBJECT TOTAL								**69,277**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12			0.415	25,740
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.21	13,062
	(34-2009-2036101)College of Pharmacy		511000				0.15	9,551
	(34-2009-2038001)College of Pharmacy		511000				0.18	11,067
	(37-5313-2008001)Pediatrics		511000				0.04	2,612
	TOTAL Chhonker, Yashpal Singh						1.00	**62,032**
Monaghan, Daniel T	Professor	00078489	095150	12	248		0.119	20,259
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	9,615
	(31-5160-3011)COSTSHARING/ 36-5160-2115-001		511000				0.02	3,846
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.80	158,930
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	TOTAL Monaghan, Daniel T						1.00	**207,650**
Murry, Daryl J	Professor	00072263	095150	12	624		0.300	47,763
	(31-2001-0050)COP Special Tuition		511000				0.38	60,920
	(36-2009-2074001)COVID-19: Post-exposure pro		511000				0.14	21,829
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.05	7,961
	(34-2009-2036101)College of Pharmacy		511000				0.05	7,961
	(34-2009-2038001)College of Pharmacy		511000				0.05	7,961
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	4,816
	TOTAL Murry, Daryl J						1.00	**159,211**
Patel, Kaushik P	Professor	00083775	095150	12	216		0.104	19,284
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.31	57,276
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.01	2,259
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.24	48,363
	(34-5170-2085020)Project II: Activation of t		511000				0.31	57,852
	TOTAL Patel, Kaushik P						1.00	**195,675**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	231		0.111	12,852

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (36-5160-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.05	5,892
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.48	56,936
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.02	2,571
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,863
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	3,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,997**
Sapkota, Kiran	Instructor	00093878	095158	12	2080		1.000	76,125
	TOTAL 511000 TENURED FACULTY SALARIES						**2.049**	**202,023**
SUBTOTAL FACULTY							**2.049**	**202,023**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maresh, Gerald J	Research Technologist I	00091554	362302	12	2080		1.000	40,000
SUBTOTAL NONFACULTY							**1.000**	**40,000**
SUBTOTAL SALARIES & WAGES							**3.049**	**242,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,681
519200 FICA CONTRIBUTION								12,343
519300 HEALTH INSURANCE CONTRIBUTION								30,737
519400 LIFE INSURANCE CONTRIBUTION								242
519800 WORKERS COMPENSATION								1,294
SUBTOTAL BENEFITS								**54,297**
TOTAL PERSONAL SERVICES								**296,320**
COST OBJECT TOTAL								**296,320**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	64		0.031	7,200
	(34-5201-2010001)Anesthesiology		511000				0.09	19,920
	(36-5201-2019001)Anesthesiology		511000				0.02	4,800
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.03	8,454
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(36-5170-2149001)Cellular & Integrative Phys		511000				0.01	2,363
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,936
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5160-2139001)Pharmacology		511000				0.00	7,151
	(34-5170-2084020)Project 1: Nrf2: Neuronal O		511000				0.21	49,216
	TOTAL Zucker, Irving H						1.00	**239,661**
Gao, Lie	Asst Professor	00093761	095154	12	416		0.200	18,328
	(34-5201-2010001)Anesthesiology		511000				0.10	9,156
	(34-5170-2104105)Cardiac afferents and renal		511000				0.15	13,746
	(34-5170-2109001)Cellular & Integrative Phys		511000				0.08	7,344
	(34-5170-2088020)Core B - Animal Core		511000				0.12	11,004
	(37-5101-2039006)Lageschulte/Wiese Fund-Dr L		511000				0.03	2,696
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.32	29,370
	TOTAL Gao, Lie						1.00	**91,644**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.231**	**25,528**
	SUBTOTAL FACULTY						**0.231**	**25,528**
	SUBTOTAL SALARIES & WAGES						**0.231**	**25,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,021
519200 FICA CONTRIBUTION								1,302
519300 HEALTH INSURANCE CONTRIBUTION								3,242
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							**5,728**
	TOTAL PERSONAL SERVICES							**31,256**
	COST OBJECT TOTAL							**31,256**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Ferroptosis as a novel driver of inflamm (36-5170-2140003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Assoc Professor	00090194	095152	12	160		0.077	8,244
	(34-5170-2104105)Cardiac afferents and renal		511000				0.02	2,172
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.38	40,140
	(37-5170-2003001)Cellular/Integrative Physio		511000				0.00	3,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.51	63,167
	TOTAL Boesen, Erika I						1.00	**118,321**
SUBTOTAL FACULTY							**0.077**	**8,244**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dsouza, Del	Research Technician I	00090505	361502	12	2080	15.823	1.000	32,911
SUBTOTAL NONFACULTY							**1.000**	**32,911**
SUBTOTAL SALARIES & WAGES							**1.077**	**41,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,646
519200 FICA CONTRIBUTION								2,099
519300 HEALTH INSURANCE CONTRIBUTION								5,227
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**9,233**
TOTAL PERSONAL SERVICES								**50,388**
COST OBJECT TOTAL								**50,388**

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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Neurogenic mechanism for mitochondrial a (36-5170-2143003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nandi, Shyam S	Asst Professor	00093839	095154	12	1560		0.750	42,065
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.25	14,031
	TOTAL Nandi, Shyam S						1.00	**56,096**
SUBTOTAL FACULTY							**0.750**	**42,065**
SUBTOTAL SALARIES & WAGES							**0.750**	**42,065**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,683
519200 FICA CONTRIBUTION								2,145
519300 HEALTH INSURANCE CONTRIBUTION								5,342
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**9,437**
TOTAL PERSONAL SERVICES								**51,502**
COST OBJECT TOTAL								**51,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Professor	00092703	095150	12	499		0.240	19,230
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.00	41,669
	(34-5170-2112001)Cellular & Integrative Phys		511000				0.74	90,121
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.00	20,200
	(36-5170-2147002)Regulation of #2-adrenergic		511000				0.02	1,920
	(31-5170-4095)Dept. Grant Return		512000				0.00	10,000
	(34-5170-2112001)Cellular & Integrative Phys		512100				0.00	12,261
	(36-5170-2150001)Cellular & Integrative Phys		512100				0.00	19,920
	(37-5190-2001001)Cellular & Integrative Phys		512100				0.00	17,819
	(37-8322-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	**243,140**
SUBTOTAL FACULTY							**0.240**	**19,230**
SUBTOTAL SALARIES & WAGES							**0.240**	**19,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								769
519200 FICA CONTRIBUTION								981
519300 HEALTH INSURANCE CONTRIBUTION								2,442
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**4,314**
TOTAL PERSONAL SERVICES								**23,544**
COST OBJECT TOTAL								**23,544**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Regulation of #2-adrenergic receptor sig (36-5170-2147002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawson, Rebekah L	Professor	00092703	095150	12	50		0.024	1,920
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.00	41,669
	(34-5170-2112001)Cellular & Integrative Phys		511000				0.74	90,121
	(36-5170-2146001)Cellular & Integrative Phys		511000				0.24	19,230
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.00	20,200
	(31-5170-4095)Dept. Grant Return		512000				0.00	10,000
	(34-5170-2112001)Cellular & Integrative Phys		512100				0.00	12,261
	(36-5170-2150001)Cellular & Integrative Phys		512100				0.00	19,920
	(37-5190-2001001)Cellular & Integrative Phys		512100				0.00	17,819
	(37-8322-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	**243,140**
SUBTOTAL FACULTY							**0.024**	**1,920**
SUBTOTAL SALARIES & WAGES							**0.024**	**1,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								244
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**431**
TOTAL PERSONAL SERVICES								**2,351**
COST OBJECT TOTAL								**2,351**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Fang	Professor	00093271	095150	12	11		0.005	926
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Dawson, Rebekah L	Research Scientist	00088734	099511	12			0.000	20,200
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.00	41,669
	(34-5170-2112001)Cellular & Integrative Phys		511000				0.74	90,121
	(36-5170-2146001)Cellular & Integrative Phys		511000				0.24	19,230
	(36-5170-2147002)Regulation of #2-adrenergic		511000				0.02	1,920
	(31-5170-4095)Dept. Grant Return		512000				0.00	10,000
	(34-5170-2112001)Cellular & Integrative Phys		512100				0.00	12,261
	(36-5170-2150001)Cellular & Integrative Phys		512100				0.00	19,920
	(37-5190-2001001)Cellular & Integrative Phys		512100				0.00	17,819
	(37-8322-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	**243,140**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.005**	**21,126**
SUBTOTAL FACULTY							**0.005**	**21,126**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Duryee, Michael J	Research Coordinator	00091030	363300	12	208		0.099	6,806
	(35-5241-2031002)IPA for Mike J Duryee		513000				0.25	17,014
	(37-5241-2004001)Rheumatology		513000				0.21	14,632
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.44	30,624
	TOTAL Duryee, Michael J						1.00	**69,076**
SUBTOTAL NONFACULTY							**0.099**	**6,806**
SUBTOTAL SALARIES & WAGES							**0.104**	**27,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,117
519200 FICA CONTRIBUTION								1,425
519300 HEALTH INSURANCE CONTRIBUTION								3,547
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**6,266**
TOTAL PERSONAL SERVICES								**34,198**
COST OBJECT TOTAL								**34,198**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2149001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	21		0.010	2,363
	(34-5201-2010001)Anesthesiology		511000				0.09	19,920
	(36-5201-2019001)Anesthesiology		511000				0.02	4,800
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.03	8,454
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	7,200
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,936
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5160-2139001)Pharmacology		511000				0.00	7,151
	(34-5170-2084020)Project 1: Nrf2: Neuronal O		511000				0.21	49,216
	TOTAL Zucker, Irving H						1.00	**239,661**
SUBTOTAL FACULTY							**0.010**	**2,363**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yu, Li	Research Technologist I	00089984	362302	12	1109		0.533	24,725
	(34-5170-2104105)Cardiac afferents and renal		513000				0.47	21,677
	TOTAL Yu, Li						1.00	**46,402**
SUBTOTAL NONFACULTY							**0.533**	**24,725**
SUBTOTAL SALARIES & WAGES							**0.543**	**27,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,084
519200 FICA CONTRIBUTION								1,381
519300 HEALTH INSURANCE CONTRIBUTION								3,440
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								145
SUBTOTAL BENEFITS								**6,077**
TOTAL PERSONAL SERVICES								**33,165**
COST OBJECT TOTAL								**33,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular & Integrative Physiology (36-5170-2150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dawson, Rebekah L	Director CardiOmics Program Resources	00092627	095081	12			0.000	19,920
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.00	41,669
	(34-5170-2112001)Cellular & Integrative Phys		511000				0.74	90,121
	(36-5170-2146001)Cellular & Integrative Phys		511000				0.24	19,230
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.00	20,200
	(36-5170-2147002)Regulation of #2-adrenergic		511000				0.02	1,920
	(31-5170-4095)Dept. Grant Return		512000				0.00	10,000
	(34-5170-2112001)Cellular & Integrative Phys		512100				0.00	12,261
	(37-5190-2001001)Cellular & Integrative Phys		512100				0.00	17,819
	(37-8322-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	**243,140**
	SUBTOTAL NONFACULTY						**0**	**19,920**
	SUBTOTAL SALARIES & WAGES						**0.000**	**19,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								797
519200 FICA CONTRIBUTION								1,016
519300 HEALTH INSURANCE CONTRIBUTION								2,530
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								107
	SUBTOTAL BENEFITS							**4,470**
	TOTAL PERSONAL SERVICES							**24,390**
	COST OBJECT TOTAL							**24,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chancellor - IGPBS (37-5101-1031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gould, Karen A	Co-Dir Interdisc Grad Prgm Biomed Sci	00093507	095081	12			0.000	15,000
	(31-5150-0001)Anatomy Instruction		511000				0.92	121,238
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.08	8,788
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	TOTAL Gould, Karen A						1.00	**150,026**
Monaghan, Daniel T	Co-Dir Interdisc Grad Prgm Biomed Sci	00093508	095081	12			0.000	15,000
	(31-5160-3009)COSTSHARING 34-5160-2122-001		511000				0.06	9,615
	(31-5160-3011)COSTSHARING/ 36-5160-2115-001		511000				0.02	3,846
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.80	158,930
	(36-5160-2125001)Pharmacology		511000				0.12	20,259
	TOTAL Monaghan, Daniel T						1.00	**207,650**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**30,000**
SUBTOTAL NONFACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								3,810
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**6,730**
TOTAL PERSONAL SERVICES								**36,730**
COST OBJECT TOTAL								**36,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gollan Start-up-McKeitham (37-5101-1041120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baljevic, Muhamed	Asst Professor	00076767	090352	12	71		0.034	1,900
	(37-8334-3001001)Clinical		511000				0.37	20,898
	(36-5235-2018888)Clinical Trials Office		511000				0.45	25,551
	(36-5235-2187888)Clinical Trials Office		511000				0.14	8,051
	TOTAL Baljevic, Muhamed						1.00	**56,400**
SUBTOTAL FACULTY							**0.034**	**1,900**
SUBTOTAL SALARIES & WAGES							**0.034**	**1,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76
519200 FICA CONTRIBUTION								97
519300 HEALTH INSURANCE CONTRIBUTION								241
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**426**
TOTAL PERSONAL SERVICES								**2,326**
COST OBJECT TOTAL								**2,326**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: J. O'Dell Research $ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feely, Michael G	Asst Professor	00092237	090352	12	256		0.124	5,000
	(37-8341-3001001)Clinical		511000				0.05	2,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.09	3,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.62	25,100
	(36-5241-2052888)Rheumatology (Internal Medi		511000				0.12	5,000
	TOTAL Feely, Michael G						1.00	**40,600**
Michaud, Kaleb D	Professor	00093085	095150	12	418		0.198	22,542
	(35-5241-2033002)2021 Michaud IPA		511000				0.10	11,220
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.05	5,610
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	11,310
	(37-5241-2004001)Rheumatology		511000				0.29	33,213
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.15	16,830
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,158
	TOTAL Michaud, Kaleb D						1.00	**113,883**
Mahajan, Tina D	Asst Professor	00080107	095154	12	406		0.195	8,927
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.31	14,064
	TOTAL Mahajan, Tina D						0.50	**22,991**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.517**	**36,469**
SUBTOTAL FACULTY							**0.517**	**36,469**
SUBTOTAL SALARIES & WAGES							**0.517**	**36,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,459
519200 FICA CONTRIBUTION								1,860
519300 HEALTH INSURANCE CONTRIBUTION								4,632
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								**8,182**
TOTAL PERSONAL SERVICES								**44,651**
COST OBJECT TOTAL								**44,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Lageschulte/Wiese Fund-Dr Lie Gao (37-5101-2039006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gao, Lie	Asst Professor	00093761	095154	12	60		0.029	2,696
	(34-5201-2010001)Anesthesiology		511000				0.10	9,156
	(34-5170-2104105)Cardiac afferents and renal		511000				0.15	13,746
	(34-5170-2109001)Cellular & Integrative Phys		511000				0.08	7,344
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.20	18,328
	(34-5170-2088020)Core B - Animal Core		511000				0.12	11,004
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.32	29,370
	TOTAL Gao, Lie						1.00	**91,644**
SUBTOTAL FACULTY							**0.029**	**2,696**
SUBTOTAL SALARIES & WAGES							**0.029**	**2,696**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108
519200 FICA CONTRIBUTION								138
519300 HEALTH INSURANCE CONTRIBUTION								342
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**605**
TOTAL PERSONAL SERVICES								**3,301**
COST OBJECT TOTAL								**3,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								660,934
	TOTAL NET OPERATING EXPENSES							**660,934**
	COST OBJECT TOTAL							**660,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Anesthesiology (37-5101-3002120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,229
	TOTAL NET OPERATING EXPENSES							**57,229**
	COST OBJECT TOTAL							**57,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,071
TOTAL NET OPERATING EXPENSES								**43,071**
COST OBJECT TOTAL								**43,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Opthalmology (37-5101-3002170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,587
TOTAL NET OPERATING EXPENSES								**4,587**
COST OBJECT TOTAL								**4,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Orthopaedics (37-5101-3002180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,141
TOTAL NET OPERATING EXPENSES								**19,141**
COST OBJECT TOTAL								**19,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Path/Micro (37-5101-3002200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								342,712
TOTAL NET OPERATING EXPENSES								**342,712**
COST OBJECT TOTAL								**342,712**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: NHS Acad Affil - Radiology (37-5101-3002260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								145,927
TOTAL NET OPERATING EXPENSES								**145,927**
COST OBJECT TOTAL								**145,927**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM/Hospital Margin Allocation (37-5101-3003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gorantla, Santhi	Dir Dev-Human Mouse Rsch Resources	00093911	095081	12			0.000	10,000
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(37-5305-2000001)Department Development		511000				0.17	13,142
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,270
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,243**
TOTAL PERSONAL SERVICES								**12,243**
COST OBJECT TOTAL								**12,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neurological Sciences (37-5101-3003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flax-Laws, Pamela L	Instructor	00086370	095158	12	1040		0.500	52,480
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.50	52,482
	TOTAL Flax-Laws, Pamela L						1.00	**104,962**
SUBTOTAL FACULTY							**0.500**	**52,480**
SUBTOTAL SALARIES & WAGES							**0.500**	**52,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,099
519200 FICA CONTRIBUTION								2,676
519300 HEALTH INSURANCE CONTRIBUTION								6,665
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**11,773**
TOTAL PERSONAL SERVICES								**64,253**
COST OBJECT TOTAL								**64,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Taraschenko (37-5101-3003012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taraschenko, Olga	Assoc Professor	00093435	090351	12	1333		0.649	31,461
	(37-5115-1010001)Renolds Neurooncology Lab		511000				0.35	17,000
	TOTAL Taraschenko, Olga						1.00	**48,461**
SUBTOTAL FACULTY							**0.649**	**31,461**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eldridge, Ember A	Research Technologist I	00089964	362302	12	1664		0.800	33,243
	(36-5250-2123001)Neurological Sciences (Inte		513000				0.20	8,311
	TOTAL Eldridge, Ember A						1.00	**41,554**
SUBTOTAL NONFACULTY							**0.800**	**33,243**
SUBTOTAL SALARIES & WAGES							**1.449**	**64,704**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,588
519200 FICA CONTRIBUTION								3,300
519300 HEALTH INSURANCE CONTRIBUTION								8,217
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								**14,516**
TOTAL PERSONAL SERVICES								**79,220**
COST OBJECT TOTAL								**79,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Warren (37-5101-3003014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Asst Professor	00093891	090352	12	624		0.300	32,631
	(33-5250-1000)CAMRI Core		511000				0.10	10,877
	(34-5250-2025202)CoNDA Neuroimaging Core		511000				0.10	10,877
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.36	39,156
	(36-5250-2135001)Neurological Sciences (Inte		511000				0.04	4,351
	(34-5330-2000101)Psychiatry		511000				0.10	10,877
	TOTAL Warren, David E						1.00	**115,292**
Warren, David E	Research Scientist	00072105	099511	12			0.000	6,523
	(33-5250-1000)CAMRI Core		511000				0.10	10,877
	(34-5250-2025202)CoNDA Neuroimaging Core		511000				0.10	10,877
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.36	39,156
	(36-5250-2135001)Neurological Sciences (Inte		511000				0.04	4,351
	(34-5330-2000101)Psychiatry		511000				0.10	10,877
	TOTAL Warren, David E						1.00	**115,292**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**39,154**
SUBTOTAL FACULTY							**0.300**	**39,154**
SUBTOTAL SALARIES & WAGES							**0.300**	**39,154**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,566
519200 FICA CONTRIBUTION								1,997
519300 HEALTH INSURANCE CONTRIBUTION								4,973
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**8,784**
TOTAL PERSONAL SERVICES								**47,938**
COST OBJECT TOTAL								**47,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Lowndes Lab (37-5101-3003015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowndes, Bethany R	Asst Professor	00090017	095154	12	778		0.374	18,783
	(37-8350-3001001)Clinical		511000				0.50	60,664
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.00	17,669
	(34-5319-2014001)Pediatrics		511000				0.13	12,223
	TOTAL Lowndes, Bethany R						1.00	**121,325**
Lowndes, Bethany R	Research Scientist	00093522	099511	12			0.000	11,986
	(37-8350-3001001)Clinical		511000				0.50	60,664
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.00	17,669
	(34-5319-2014001)Pediatrics		511000				0.13	12,223
	TOTAL Lowndes, Bethany R						1.00	**121,325**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.374**	**30,769**
SUBTOTAL FACULTY							**0.374**	**30,769**
SUBTOTAL SALARIES & WAGES							**0.374**	**30,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,231
519200 FICA CONTRIBUTION								1,569
519300 HEALTH INSURANCE CONTRIBUTION								3,908
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**6,904**
TOTAL PERSONAL SERVICES								**37,673**
COST OBJECT TOTAL								**37,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-Neuro Sci-Ehlers Lab (37-5101-3003016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ehlers, Diane K	Asst Professor	00092853	090352	12	2080		1.000	61,047
Ehlers, Diane K	Research Scientist	00072105	099511	12			0.000	50,336
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**111,383**
	SUBTOTAL FACULTY						**1.000**	**111,383**
	SUBTOTAL SALARIES & WAGES						**1.000**	**111,383**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,455
519200 FICA CONTRIBUTION								5,681
519300 HEALTH INSURANCE CONTRIBUTION								14,146
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								596
	SUBTOTAL BENEFITS							**24,989**
	TOTAL PERSONAL SERVICES							**136,372**
	COST OBJECT TOTAL							**136,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Chair's Hire Pkg-DONS-Shiriani Start Up (37-5101-3003019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shirani, Afsaneh	Asst Professor	00090411	090352	12	1406		0.676	37,260
	(31-5101-0524)POE-Phys Scient 4		511000				0.32	17,840
	TOTAL Shirani, Afsaneh						1.00	**55,100**
SUBTOTAL FACULTY							**0.676**	**37,260**
SUBTOTAL SALARIES & WAGES							**0.676**	**37,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,490
519200 FICA CONTRIBUTION								1,900
519300 HEALTH INSURANCE CONTRIBUTION								4,732
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								199
SUBTOTAL BENEFITS								**8,358**
TOTAL PERSONAL SERVICES								**45,618**
COST OBJECT TOTAL								**45,618**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Neuro-CRC (37-5101-3003021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kampschnieder, Haley R	Clinical Study Coordinator	00091328	293300	12	2080		1.000	51,765
Hilz, Katelyn R	Clinical Research Nurse Coordinator	00090541	293316	12	2080		1.000	79,170
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**130,935**
SUBTOTAL NONFACULTY							**2.000**	**130,935**
SUBTOTAL SALARIES & WAGES							**2.000**	**130,935**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,237
519200 FICA CONTRIBUTION								6,678
519300 HEALTH INSURANCE CONTRIBUTION								16,629
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								700
SUBTOTAL BENEFITS								**29,375**
TOTAL PERSONAL SERVICES								**160,310**
COST OBJECT TOTAL								**160,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Gendleman Rsch Redirection (37-5101-3003040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081	12			0.000	10,000
	(34-5160-2079310)NanoART Man: Core C Poluekt		511000				0.00	18,741
	(34-5160-2115023)Pharmacology		511000				0.00	7,208
	(34-5160-2121004)Pharmacology		511000				0.41	32,745
	(34-5160-2126001)Pharmacology		511000				0.29	45,417
	(34-5160-2127001)Pharmacology		511000				0.30	23,830
	(34-5160-2136001)Pharmacology		511000				0.00	2,883
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Poluektova, Larisa Y						1.00	**150,824**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,270
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,243**
TOTAL PERSONAL SERVICES								**12,243**
COST OBJECT TOTAL								**12,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Rsch Redirection-Buch (37-5101-3003046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buch, Shilpa J	Director NCSAR	00093931	095081	12			0.000	30,000
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.03	54,058
	(34-5160-2100101)Combinational effects of Op		511000				0.08	19,059
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	16,435
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	16,435
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.31	71,930
	(34-5160-2078001)Pharmacology		511000				0.04	9,865
	(34-5160-2112001)Pharmacology		511000				0.05	11,838
	(34-5160-2125001)Pharmacology		511000				0.10	23,676
	(34-5160-2133001)Pharmacology		511000				0.09	19,730
	(34-5160-2137001)Pharmacology		511000				0.02	3,946
	(34-5160-2138001)Pharmacology		511000				0.02	3,946
	(36-5160-2119001)Pharmacology		511000				0.01	1,973
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.01	1,973
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.05	11,838
	TOTAL Buch, Shilpa J						1.00	**306,567**
515000 OTH ACAD SAL & WAGES								
Chemparathy, Divya T	Post-Doc Rsch Assoc	00090493	095075	12	416		0.200	9,822
	(34-5160-2137001)Pharmacology		515000				0.80	39,287
	TOTAL Chemparathy, Divya T						1.00	**49,109**
SUBTOTAL NONFACULTY							**0.200**	**39,822**
SUBTOTAL SALARIES & WAGES							**0.200**	**39,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,593
519200 FICA CONTRIBUTION								2,031
519300 HEALTH INSURANCE CONTRIBUTION								5,057
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**8,934**
TOTAL PERSONAL SERVICES								**48,756**
COST OBJECT TOTAL								**48,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Business Office (37-5101-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Asst Professor	00092295	090352	12	314		0.151	14,384
	(37-8370-4001001)DDIF Administration		511000				0.00	8,950
	(31-5270-0001)Ophthalmology Instruction		511000				0.17	15,910
	(34-5270-2023005)Opthamology		511000				0.05	4,771
	(34-5270-2025001)Opthamology		511000				0.05	4,771
	(34-5270-2026001)Opthamology		511000				0.58	55,580
	TOTAL Van Hook, Matthew						1.00	**104,366**
Anderson, David E	Asst Professor	00092429	095154	12	433		0.208	12,500
	(37-8370-3001001)Clinical		511000				0.79	47,500
	TOTAL Anderson, David E						1.00	**96,425**
Anderson, David E	Research Scientist	00072162	099511	12			0.000	36,425
	(37-8370-3001001)Clinical		511000				0.79	47,500
	TOTAL Anderson, David E						1.00	**96,425**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.359**	**63,309**
SUBTOTAL FACULTY							**0.359**	**63,309**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Warren, Galina	Clinical Research Associate II	00080038	362303	12	2080		1.000	43,667
Miller, Kristi D	Ophthalmic Clinical Research Specialist	00088452	363300	12	1456		0.700	44,312
	(37-8370-4001001)DDIF Administration		513000				0.30	18,993
	TOTAL Miller, Kristi D						1.00	**63,305**
Wang, Huachun	Statistician I	00091318	363300	12	2080		1.000	59,114
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.700**	**147,093**
514000 CLER/TECH/SERV WAGES								
Barta, Cody L	Research Technician II	00091759	362501	12	1070	20.576	0.514	22,008
	(34-5270-2024023)Opthamology		514000				0.49	20,791
	TOTAL Barta, Cody L						1.00	**42,799**
Sladek, Asia L	Research Technician II	00072902	362501	12	551	20.143	0.265	11,095
	(34-5270-2024023)Opthamology		514000				0.74	30,802
	TOTAL Sladek, Asia L						1.00	**41,897**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.779**	**33,103**
515000 OTH ACAD SAL & WAGES								
Kumar, Rakesh	Post-Doc Rsch Assoc	00092210	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**4.479**	**228,590**
SUBTOTAL SALARIES & WAGES							**4.838**	**291,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean's Business Office (37-5101-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,676
519200 FICA CONTRIBUTION								14,887
519300 HEALTH INSURANCE CONTRIBUTION								37,071
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								1,561
SUBTOTAL BENEFITS								**65,487**
TOTAL PERSONAL SERVICES								**357,386**
COST OBJECT TOTAL								**357,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM Dean's Business Office (37-5101-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gliske, Stephen V	Asst Professor	00093804	090352	12	416		0.100	6,000
	(37-8485-3001501)Clinical Add'l Neurosurg		511000				0.00	30,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.00	12,000
	(34-5385-2100001)Neurosurgery		511000				0.00	9,826
	(36-5385-2001001)Neurosurgery		511000				0.90	54,000
	TOTAL Gliske, Stephen V						1.00	**132,000**
Gliske, Stephen V	Research Scientist	00093371	095702	12			0.000	20,174
	(37-8485-3001501)Clinical Add'l Neurosurg		511000				0.00	30,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.00	12,000
	(34-5385-2100001)Neurosurgery		511000				0.00	9,826
	(36-5385-2001001)Neurosurgery		511000				0.90	54,000
	TOTAL Gliske, Stephen V						1.00	**132,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**26,174**
SUBTOTAL FACULTY							**0.100**	**26,174**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maire, Katie	Clinical Study Associate	00071824	292500	12	2080	20.673	0.760	32,680
	(36-5385-2002001)Neurosurgery		514000				0.24	10,320
	TOTAL Maire, Katie						1.00	**43,000**
515000 OTH ACAD SAL & WAGES								
Alsammani, Abdallah Alhadi Mahadi	Post-Doc Rsch Assoc	00092898	095075	12	2080		1.000	57,000
SUBTOTAL NONFACULTY							**1.760**	**89,680**
SUBTOTAL SALARIES & WAGES							**1.860**	**115,854**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,634
519200 FICA CONTRIBUTION								5,909
519300 HEALTH INSURANCE CONTRIBUTION								14,713
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								620
SUBTOTAL BENEFITS								**25,992**
TOTAL PERSONAL SERVICES								**141,846**
COST OBJECT TOTAL								**141,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Neurosurgery-Abosch Clinical Research (37-5101-3013002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maroni Veiga, Dulce	Asst Professor	00079695	095154	12	2080		1.000	60,000
	(34-5385-2100001)Neurosurgery		511000				0.00	15,443
	TOTAL Maroni Veiga, Dulce						1.00	**92,000**
Maroni Veiga, Dulce	Research Scientist	00093371	095702	12			0.000	16,557
	(34-5385-2100001)Neurosurgery		511000				0.00	15,443
	TOTAL Maroni Veiga, Dulce						1.00	**92,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**76,557**
SUBTOTAL FACULTY							**1.000**	**76,557**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,062
519200 FICA CONTRIBUTION								3,904
519300 HEALTH INSURANCE CONTRIBUTION								9,723
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**17,175**
TOTAL PERSONAL SERVICES								**93,732**
COST OBJECT TOTAL								**93,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Halanski, Matthew A	Assoc Professor	00083585	090351	12	2080		1.000	45,300
Simonsen, Kari A	Professor	00093286	095150	12	1766		0.849	97,456
	(34-5319-2014001)Pediatrics		511000				0.07	7,399
	(34-5232-3008008)Ryan White Part D Program f		511000				0.08	9,263
	TOTAL Simonsen, Kari A						1.00	**124,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.849**	**142,756**
SUBTOTAL FACULTY							**1.849**	**142,756**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Simonsen, Kari A	Chairperson	00090040	095140	12			0.000	10,000
	(34-5319-2014001)Pediatrics		511000				0.07	7,399
	(34-5232-3008008)Ryan White Part D Program f		511000				0.08	9,263
	TOTAL Simonsen, Kari A						1.00	**124,118**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**1.849**	**152,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,110
519200 FICA CONTRIBUTION								7,791
519300 HEALTH INSURANCE CONTRIBUTION								19,400
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								817
SUBTOTAL BENEFITS								**34,271**
TOTAL PERSONAL SERVICES								**187,027**
COST OBJECT TOTAL								**187,027**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Orthopedics (37-5101-9210012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00091085	243300	12	160		0.077	8,039
	(37-8380-4001001)DDIF Administration		513000				0.16	17,011
	(37-5280-3002001)Orthopaedic Surgery		513000				0.05	5,013
	(31-5280-0001)Orthopedics Instruction		513000				0.69	71,903
	(37-5101-9210020)PM&R		513000				0.02	2,186
	TOTAL Zetterman, Julie A						1.00	**104,152**
SUBTOTAL NONFACULTY							**0.077**	**8,039**
SUBTOTAL SALARIES & WAGES							**0.077**	**8,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								322
519200 FICA CONTRIBUTION								410
519300 HEALTH INSURANCE CONTRIBUTION								1,021
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**1,804**
TOTAL PERSONAL SERVICES								**9,843**
COST OBJECT TOTAL								**9,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Ophthalmology (37-5101-9210013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ordway, Deborah K	Administration Associate	00091000	242400	12	104	23.511	0.050	2,445
	(37-8370-4001001)DDIF Administration		514000				0.95	46,457
	TOTAL Ordway, Deborah K						1.00	**48,902**
SUBTOTAL NONFACULTY							**0.050**	**2,445**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								311
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**549**
TOTAL PERSONAL SERVICES								**2,994**
COST OBJECT TOTAL								**2,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: Radiology (37-5101-9210015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Klein, Deborah A	Administrative Associate I	00086338	242402	12	92	30.048	0.044	2,775
	(37-8450-4001001)DDIF Administration		514000				0.27	16,810
	(31-5350-0001)Radiology Instruction		514000				0.69	42,915
	TOTAL Klein, Deborah A						1.00	**62,500**
SUBTOTAL NONFACULTY							**0.044**	**2,775**
SUBTOTAL SALARIES & WAGES							**0.044**	**2,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111
519200 FICA CONTRIBUTION								142
519300 HEALTH INSURANCE CONTRIBUTION								352
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**623**
TOTAL PERSONAL SERVICES								**3,398**
COST OBJECT TOTAL								**3,398**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: PM&R (37-5101-9210020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00091085	243300	12	44		0.021	2,186
	(37-8380-4001001)DDIF Administration		513000				0.16	17,011
	(37-5280-3002001)Orthopaedic Surgery		513000				0.05	5,013
	(37-5101-9210012)Orthopedics		513000				0.08	8,039
	(31-5280-0001)Orthopedics Instruction		513000				0.69	71,903
	TOTAL Zetterman, Julie A						1.00	**104,152**
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Accounting/Administration Associate	00091555	242400	12	53	22.898	0.025	1,209
	(37-5280-2015001)Orthopaedic Surgery & Rehab		514000				0.09	4,225
	(31-5280-0001)Orthopedics Instruction		514000				0.89	42,193
	TOTAL Buso, Faith						1.00	**47,627**
Zaloudek, Kayla M	Administrative Business/Educational Prog	00091262	242400	12	138	24.360	0.066	3,356
	(37-5101-9310001)COM - Business Office		514000				0.10	5,025
	(31-5390-0001)Physical Med & Rehab		514000				0.59	30,042
	(37-8490-4001001)Physical Med & Rehab		514000				0.24	12,246
	TOTAL Zaloudek, Kayla M						1.00	**50,669**
Palmer, Jean L	Office Associate II	00081351	242415	12	104	23.550	0.066	3,231
	(37-5101-9310001)COM - Business Office		514000				0.93	45,753
	TOTAL Palmer, Jean L						1.00	**48,984**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.157**	**7,796**
SUBTOTAL NONFACULTY							**0.178**	**9,982**
SUBTOTAL SALARIES & WAGES							**0.178**	**9,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								399
519200 FICA CONTRIBUTION								509
519300 HEALTH INSURANCE CONTRIBUTION								1,268
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,239**
TOTAL PERSONAL SERVICES								**12,221**
COST OBJECT TOTAL								**12,221**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM - Business Office (37-5101-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12	1256		0.273	12,400
	(37-8490-1002001)Otolaryngology		511000				0.55	24,800
	(37-8490-3001001)Physical Med & Rehab		511000				0.18	8,200
	TOTAL Anderson, Christopher W						1.00	**45,400**
Choi, Justin Y	Asst Professor	00093627	090352	12			0.265	12,000
	(37-8490-3001001)Physical Med & Rehab		511000				0.24	10,600
	TOTAL Choi, Justin Y						0.50	**22,600**
Bierner, Samuel M	Professor	00093954	095150	12	2032		0.977	78,464
	(31-5390-0001)Physical Med & Rehab		511000				0.02	4,166
	TOTAL Bierner, Samuel M						1.00	**157,630**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.515**	**102,864**
SUBTOTAL FACULTY							**1.515**	**102,864**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bierner, Samuel M	Chairperson	00093955	095140	12			0.000	75,000
	(31-5390-0001)Physical Med & Rehab		511000				0.02	4,166
	TOTAL Bierner, Samuel M						1.00	**157,630**
514000 CLER/TECH/SERV WAGES								
Zaloudek, Kayla M	Administrative Business/Educational Prog	00091262	242400	12	206	24.360	0.099	5,025
	(37-5101-9210020)PM&R		514000				0.07	3,356
	(31-5390-0001)Physical Med & Rehab		514000				0.59	30,042
	(37-8490-4001001)Physical Med & Rehab		514000				0.24	12,246
	TOTAL Zaloudek, Kayla M						1.00	**50,669**
Palmer, Jean L	Office Associate II	00081351	242415	12	1976	23.550	0.934	45,753
	(37-5101-9210020)PM&R		514000				0.07	3,231
	TOTAL Palmer, Jean L						1.00	**48,984**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.033**	**50,778**
SUBTOTAL NONFACULTY							**1.033**	**125,778**
SUBTOTAL SALARIES & WAGES							**2.548**	**228,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,146
519200 FICA CONTRIBUTION								11,661
519300 HEALTH INSURANCE CONTRIBUTION								29,038
519400 LIFE INSURANCE CONTRIBUTION								229
519800 WORKERS COMPENSATION								1,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Dean College of Medicine (01)
COST OBJECT: COM - Business Office (37-5101-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**51,297**
	TOTAL PERSONAL SERVICES							**279,939**
	COST OBJECT TOTAL							**279,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (11)
COST OBJECT: Von Housen Professorship (37-5111-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Raza, Mohsin	Post-Doc Rsch Assoc	00092189	095075	12	520		0.250	12,397
	(31-3205-1009)BAND NRI COLLAB GRAN		515000				0.25	12,397
	(34-5150-2066001)Genetics; Cell Biology & An		515000				0.50	24,793
	TOTAL Raza, Mohsin						1.00	**49,587**
SUBTOTAL NONFACULTY							**0.250**	**12,397**
SUBTOTAL SALARIES & WAGES							**0.250**	**12,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								496
519200 FICA CONTRIBUTION								632
519300 HEALTH INSURANCE CONTRIBUTION								1,574
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								66
SUBTOTAL BENEFITS								**2,780**
TOTAL PERSONAL SERVICES								**15,177**
COST OBJECT TOTAL								**15,177**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (13)
COST OBJECT: Stokes-Shackleford Professor of Biochem (37-5113-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Varshney, Grish	Professor	00092183	095150	12	416		0.200	16,240
	(37-5140-2063001)Biochemistry/Molecular Biol		511000				0.60	48,720
	(31-5713-0009)COM-Batra-Biochem Chair		511000				0.20	16,240
	TOTAL Varshney, Grish						1.00	**81,200**
Batra, Surinder Kumar	Stokes-Shackleford Prof/Biochem & Molec	00092297	095189	12			0.000	20,378
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.01	1,968
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.04	15,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.01	3,936
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.05	16,154
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.05	15,948
	(31-5140-0001)Biochemistry Instruction		511000				0.11	42,621
	(31-5110-1302)Dean Support Biochem		511000				0.25	85,000
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.01	1,968
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.04	13,812
	(34-5140-2081101)PPG Admin Core		511000				0.12	39,456
	(34-5140-2081401)PPG Project 1		511000				0.05	15,780
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.03	9,864
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,973
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	15,000
	(34-1901-2120032)Senior Leadership		511000				0.01	3,936
	(34-5140-2103001)Targeting tumor and its mic		511000				0.01	1,973
	(36-5140-2145005)Validation of Biomarkers fo		511000				0.06	19,728
	(36-5140-2145105)Validation of Biomarkers fo		511000				0.02	7,872
	(31-5140-0001)Biochemistry Instruction		512000				0.05	64,850
	(31-1905-0015)FACULTY ADMIN		512000				0.00	5,000
	TOTAL Batra, Surinder Kumar						1.00	**417,217**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**36,618**
SUBTOTAL FACULTY							**0.200**	**36,618**
SUBTOTAL SALARIES & WAGES							**0.200**	**36,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,465
519200 FICA CONTRIBUTION								1,868
519300 HEALTH INSURANCE CONTRIBUTION								4,650
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (13)
COST OBJECT: Stokes-Shackleford Professor of Biochem (37-5113-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**8,216**
	TOTAL PERSONAL SERVICES							**44,834**
	COST OBJECT TOTAL							**44,834**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Family Medicine (14)
COST OBJECT: Waldbaum Professorship (37-5114-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Milton G Waldbaum, MD Prof/Family Pract	00093101	095189	12	239		0.115	31,095
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(31-5210-0001)Family Practice-Instruction		511000				0.82	216,416
	(34-5210-1006011)Point of Service Maintenanc		511000				0.02	4,668
	(31-3003-0001)RURAL HEALTH INITVS		512100				0.00	10,000
	TOTAL Sitorius, Michael A						1.00	**275,125**
SUBTOTAL FACULTY							**0.115**	**31,095**
SUBTOTAL SALARIES & WAGES							**0.115**	**31,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,244
519200 FICA CONTRIBUTION								1,586
519300 HEALTH INSURANCE CONTRIBUTION								3,949
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								**6,976**
TOTAL PERSONAL SERVICES								**38,071**
COST OBJECT TOTAL								**38,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Grissom Professorship (37-5115-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klassen, Lynell W	Professor	00071124	095150	12	1086		0.522	146,669
	(37-8341-3001001)Clinical		511000				0.17	48,303
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.05	14,100
	(37-5241-1002004)Lynell Klassen		511000				0.26	71,734
	TOTAL Klassen, Lynell W						1.00	**280,806**
SUBTOTAL FACULTY							**0.522**	**146,669**
SUBTOTAL SALARIES & WAGES							**0.522**	**146,669**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,867
519200 FICA CONTRIBUTION								7,480
519300 HEALTH INSURANCE CONTRIBUTION								18,627
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								784
SUBTOTAL BENEFITS								**32,905**
TOTAL PERSONAL SERVICES								**179,574**
COST OBJECT TOTAL								**179,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship (37-5115-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	214		0.103	19,552
	(37-5237-2013001)Rennard Research		511000				0.03	5,702
	(36-5237-2271002)RofLumilast orAzithromycin		511000				0.07	12,772
	TOTAL Rennard, Stephen I						0.20	**38,026**
SUBTOTAL FACULTY							**0.103**	**19,552**
SUBTOTAL SALARIES & WAGES							**0.103**	**19,552**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								782
519200 FICA CONTRIBUTION								997
519300 HEALTH INSURANCE CONTRIBUTION								2,483
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**4,387**
TOTAL PERSONAL SERVICES								**23,939**
COST OBJECT TOTAL								**23,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Diabetes Research-Degen (37-5115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Larsen, Jennifer L	Degan Professorship (Louise & Morton)	00092336	095189	12			0.000	12,734
	(31-1209-0001)Vice Chancellor Research		511000				0.10	72,412
	(31-1209-0001)Vice Chancellor Research		512100				0.90	246,359
	TOTAL Larsen, Jennifer L						1.00	**331,505**
SUBTOTAL FACULTY							**0**	**12,734**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simpson, Ronda L	Research Technologist II	00091436	363307	12			0.500	25,276
	(37-5226-2003001)Bly Memorial Research Fund		513000				0.50	25,276
	TOTAL Simpson, Ronda L						1.00	**50,552**
SUBTOTAL NONFACULTY							**0.500**	**25,276**
SUBTOTAL SALARIES & WAGES							**0.500**	**38,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,520
519200 FICA CONTRIBUTION								1,939
519300 HEALTH INSURANCE CONTRIBUTION								4,827
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**8,527**
TOTAL PERSONAL SERVICES								**46,537**
COST OBJECT TOTAL								**46,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Stokes-Shakelford Prof - LOCKED (37-5115-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	77		0.037	4,509
	(34-2005-2094001)College of Pharmacy		511000				0.05	5,996
	(37-8341-2001001)DDIF Research		511000				0.00	541
	(36-5241-2065002)Identifying Key Autoantibod		511000				0.04	4,509
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.41	48,737
	(37-5241-2004001)Rheumatology		511000				0.19	22,372
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.03	3,607
	TOTAL Thiele, Geoffrey M						0.75	**90,271**
Michaud, Kaleb D	Professor	00093085	095150	12	243		0.116	13,158
	(35-5241-2033002)2021 Michaud IPA		511000				0.10	11,220
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.05	5,610
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	11,310
	(37-5101-2009155)J. O'Dell Research $		511000				0.20	22,542
	(37-5241-2004001)Rheumatology		511000				0.29	33,213
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.15	16,830
	TOTAL Michaud, Kaleb D						1.00	**113,883**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.153**	**17,667**
SUBTOTAL FACULTY							**0.153**	**17,667**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Case, Lucienne A.	Clinical Research Nurse	00079043	293316	12	416		0.212	16,123
	(37-8341-2001001)DDIF Research		513000				0.40	30,553
	(37-5241-1002001)Rheumatology Pro Svcs Fees		513000				0.39	29,330
	TOTAL Case, Lucienne A.						1.00	**76,006**
Franklin, Dawn R	Clinical Research Nurse	00087907	293316	12	441		0.224	16,061
	(37-8341-2001001)DDIF Research		513000				0.40	28,868
	(37-5241-2004001)Rheumatology		513000				0.37	26,885
	TOTAL Franklin, Dawn R						1.00	**71,814**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.436**	**32,184**
SUBTOTAL NONFACULTY							**0.436**	**32,184**
SUBTOTAL SALARIES & WAGES							**0.589**	**49,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,994
519200 FICA CONTRIBUTION		3723						2,542
519300 HEALTH INSURANCE CONTRIBUTION								6,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Stokes-Shakelford Prof - LOCKED (37-5115-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**11,184**
TOTAL PERSONAL SERVICES								**61,035**
COST OBJECT TOTAL								**61,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Assoc Professor	00092264	095152	12	64		0.031	4,000
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	TOTAL Smith, Lynette M						1.00	**140,004**
SUBTOTAL FACULTY							**0.031**	**4,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Smith, Lynette M	Director, GME Patient Safety	00093972	095082	12			0.000	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	TOTAL Smith, Lynette M						1.00	**140,004**
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician II	00090802	363300	12	1040		0.500	35,052
	(33-5495-2000)CCORDA Core Facility		513000				0.08	5,608
	(37-5410-2001001)COPH Biostatistics		513000				0.18	12,318
	(36-5410-2061001)College of Public Health		513000				0.03	2,337
	(36-5450-1009001)College of Public Health		513000				0.01	701
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		513000				0.20	14,021
	(31-5721-3013)Telederm Imprv Accss		513000				0.00	67
	TOTAL Samson, Kaeli K						1.00	**70,104**
Sayles, Harlan R	Statistician III	00091924	363309	12	104		0.050	3,898
	(37-5410-2001001)COPH Biostatistics		513000				0.47	36,562
	(35-5410-2010001)College of Public Health		513000				0.10	7,796
	(34-5420-2006710)Evaluation Program		513000				0.02	1,169
	(36-5232-2194002)LONG acting pipeline to Est		513000				0.07	5,147
	(37-5241-2004001)Rheumatology		513000				0.30	23,389
	TOTAL Sayles, Harlan R						1.00	**77,961**
Shostrom, Valerie K	Statistician III	00071226	363309	12	728		0.350	27,255
	(37-5410-2001001)COPH Biostatistics		513000				0.65	50,614
	TOTAL Shostrom, Valerie K						1.00	**77,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Primary Care Residency (37-5115-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**66,205**
	SUBTOTAL NONFACULTY						**0.900**	**76,205**
	SUBTOTAL SALARIES & WAGES						**0.931**	**80,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,208
519200 FICA CONTRIBUTION								4,090
519300 HEALTH INSURANCE CONTRIBUTION								10,186
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								429
	SUBTOTAL BENEFITS							**17,993**
	TOTAL PERSONAL SERVICES							**98,198**
	COST OBJECT TOTAL							**98,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Renolds Neurooncology Lab (37-5115-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taraschenko, Olga	Assoc Professor	00093435	090351	12	747		0.351	17,000
	(37-5101-3003012)Chair's Hire Pkg-Neuro Sci-		511000				0.65	31,461
	TOTAL Taraschenko, Olga						1.00	**48,461**
SUBTOTAL FACULTY							**0.351**	**17,000**
SUBTOTAL SALARIES & WAGES							**0.351**	**17,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								867
519300 HEALTH INSURANCE CONTRIBUTION								2,159
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,814**
TOTAL PERSONAL SERVICES								**20,814**
COST OBJECT TOTAL								**20,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris Professorship - Geriatrics (37-5115-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Alfred L	Neumann & Mildred Harris Geriatrics Prof	00092255	095189	12			0.000	28,000
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.10	5,979
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.55	31,434
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.35	19,930
	TOTAL Fisher, Alfred L						1.00	**85,343**
SUBTOTAL FACULTY							**0**	**28,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**28,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,120
519200 FICA CONTRIBUTION								1,428
519300 HEALTH INSURANCE CONTRIBUTION								3,556
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**6,282**
TOTAL PERSONAL SERVICES								**34,282**
COST OBJECT TOTAL								**34,282**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Larson Professorship for Respiratory Dis (37-5115-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sisson, Joseph H	Larson Prof/Int Med	00090080	095189	12	335		0.161	20,000
	(37-8337-3001001)Clinical		511000				0.04	4,478
	(37-8337-4001001)DDIF Administration		511000				0.37	46,550
	(37-8337-2001001)DDIF Research		511000				0.00	100
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.37	46,550
	TOTAL Sisson, Joseph H						1.00	**124,616**
SUBTOTAL FACULTY							**0.161**	**20,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	1762		0.847	54,801
	(37-8337-2001001)DDIF Research		513000				0.15	9,899
	TOTAL Chudomelka, Lisa R						1.00	**64,700**
SUBTOTAL NONFACULTY							**0.847**	**54,801**
SUBTOTAL SALARIES & WAGES							**1.008**	**74,801**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,992
519200 FICA CONTRIBUTION								3,815
519300 HEALTH INSURANCE CONTRIBUTION								9,500
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								400
SUBTOTAL BENEFITS								**16,782**
TOTAL PERSONAL SERVICES								**91,583**
COST OBJECT TOTAL								**91,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Harris-Oncology Professorship (37-5115-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	24,700
	(37-8334-4001001)DDIF Administration		511000				0.36	35,248
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.64	61,534
	TOTAL Vose, Julie M						1.00	**121,482**
SUBTOTAL FACULTY							**0**	**24,700**
SUBTOTAL SALARIES & WAGES							**0.000**	**24,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								988
519200 FICA CONTRIBUTION								1,260
519300 HEALTH INSURANCE CONTRIBUTION								3,137
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**5,542**
TOTAL PERSONAL SERVICES								**30,242**
COST OBJECT TOTAL								**30,242**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dean College of Medicine (37-5115-1019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, David V	Professor	00072190	090350	12	449		0.216	24,290
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.78	88,121
	TOTAL O'Dell, David V						1.00	**112,411**
SUBTOTAL FACULTY							**0.216**	**24,290**
SUBTOTAL SALARIES & WAGES							**0.216**	**24,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								972
519200 FICA CONTRIBUTION								1,239
519300 HEALTH INSURANCE CONTRIBUTION								3,085
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**5,450**
TOTAL PERSONAL SERVICES								**29,740**
COST OBJECT TOTAL								**29,740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Cell Biology & Anatomy (37-5115-1020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Basma, Hesham E	Instructor	00093100	095158	12	695		0.329	19,998
	(37-8324-2001001)DDIF Research		511000				0.60	36,421
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	4,391
	TOTAL Basma, Hesham E						1.00	**60,810**
SUBTOTAL FACULTY							**0.329**	**19,998**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dhar, Kajari	Research Technologist II	00091026	363307	12	959		0.454	25,020
	(37-8324-2001001)DDIF Research		513000				0.55	30,045
	TOTAL Dhar, Kajari						1.00	**55,065**
SUBTOTAL NONFACULTY							**0.454**	**25,020**
SUBTOTAL SALARIES & WAGES							**0.783**	**45,018**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,801
519200 FICA CONTRIBUTION								2,296
519300 HEALTH INSURANCE CONTRIBUTION								5,717
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**10,100**
TOTAL PERSONAL SERVICES								**55,118**
COST OBJECT TOTAL								**55,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Dean College of Medicine (37-5115-1021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sorrell, Michael F	Professor	00071276	095150	12	861		0.414	85,100
Sorrell, Michael F	UNMC Distinguished Chair of Internal Med	00093784	095189	12			0.000	25,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.414**	**110,100**
SUBTOTAL FACULTY							**0.414**	**110,100**
SUBTOTAL SALARIES & WAGES							**0.414**	**110,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,404
519200 FICA CONTRIBUTION								5,615
519300 HEALTH INSURANCE CONTRIBUTION								13,983
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								589
SUBTOTAL BENEFITS								**24,701**
TOTAL PERSONAL SERVICES								**134,801**
COST OBJECT TOTAL								**134,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine-Nephrology (37-5115-1022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jianghu	Asst Professor	00093268	090352	12	624		0.300	34,983
	(31-5410-0001)Biostatistics		511000				0.60	69,966
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	11,661
	TOTAL Dong, Jianghu						1.00	**116,610**
Mannon, Roslyn B	Professor	00085762	095150	12	366		0.216	11,879
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.66	36,346
	TOTAL Mannon, Roslyn B						0.88	**48,225**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.516**	**46,862**
SUBTOTAL FACULTY							**0.516**	**46,862**
SUBTOTAL SALARIES & WAGES							**0.516**	**46,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,874
519200 FICA CONTRIBUTION								2,390
519300 HEALTH INSURANCE CONTRIBUTION								5,951
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**10,513**
TOTAL PERSONAL SERVICES								**57,375**
COST OBJECT TOTAL								**57,375**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine - Cardiology (37-5115-1023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	100		0.048	4,522
	(34-5140-2100001)Nebraska Research Network i		513000				0.30	28,500
	(33-1209-0415)Research IT Office		513000				0.65	61,978
	TOTAL Gleason, Michael J						1.00	**95,000**
SUBTOTAL NONFACULTY							**0.048**	**4,522**
SUBTOTAL SALARIES & WAGES							**0.048**	**4,522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								181
519200 FICA CONTRIBUTION								231
519300 HEALTH INSURANCE CONTRIBUTION								574
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**1,015**
TOTAL PERSONAL SERVICES								**5,537**
COST OBJECT TOTAL								**5,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Internal Medicine (37-5115-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Helen Freytag Assoc Prof for ALS Researc	00093307	095189	12			0.000	24,000
	(37-8350-3001001)Clinical		511000				0.89	45,800
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	5,500
	TOTAL Fernandes Jr, Joseph Americo M						1.00	**75,300**
SUBTOTAL FACULTY							**0**	**24,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**24,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,224
519300 HEALTH INSURANCE CONTRIBUTION								3,048
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**5,384**
TOTAL PERSONAL SERVICES								**29,384**
COST OBJECT TOTAL								**29,384**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Int Med Oncology (37-5115-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12	206		0.099	29,631
	(37-8334-3001001)Clinical		511000				0.01	3,043
	(31-5110-1500)Com Special State - Int/Med		511000				0.69	196,115
	TOTAL Armitage, James O						0.80	**228,789**
SUBTOTAL FACULTY							**0.099**	**29,631**
SUBTOTAL SALARIES & WAGES							**0.099**	**29,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,185
519200 FICA CONTRIBUTION								1,511
519300 HEALTH INSURANCE CONTRIBUTION								3,763
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**6,647**
TOTAL PERSONAL SERVICES								**36,278**
COST OBJECT TOTAL								**36,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Internal Medicine (15)
COST OBJECT: Umbach Professorship (37-5115-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petro, Alison D	Clinical Research Coordinator	00091906	363313	12			0.408	22,352
	(31-5101-8098)COVID 19-ENGLAND		513000				0.31	17,010
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.28	15,448
	TOTAL Petro, Alison D						1.00	**54,810**
SUBTOTAL NONFACULTY							**0.408**	**22,352**
SUBTOTAL SALARIES & WAGES							**0.408**	**22,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								894
519200 FICA CONTRIBUTION								1,140
519300 HEALTH INSURANCE CONTRIBUTION								2,839
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**5,015**
TOTAL PERSONAL SERVICES								**27,367**
COST OBJECT TOTAL								**27,367**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: Olson Professorship (37-5116-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Carl Vernon	Chris&Marie Olson Chair/OB-GYN	00093162	095189	12	395		0.190	45,280
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	50,381
	(37-8360-3001501)Add'l Clinical OB/GYN		512000				0.31	75,613
	(31-5101-0001)Dean College Of Medicine		512000				0.00	15,400
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.29	69,684
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Smith, Carl Vernon						1.00	**261,358**
SUBTOTAL FACULTY							**0.190**	**45,280**
SUBTOTAL SALARIES & WAGES							**0.190**	**45,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,811
519200 FICA CONTRIBUTION								2,309
519300 HEALTH INSURANCE CONTRIBUTION								5,751
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**10,158**
TOTAL PERSONAL SERVICES								**55,438**
COST OBJECT TOTAL								**55,438**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: OB/GYN (16)
COST OBJECT: M.L. Smith Professorship (37-5116-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	McClure L Smith Prof/Gynecological Onc	00092449	095189	12	291		0.140	20,705
	(37-8360-3001001)Clinical		511000				0.21	31,870
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.01	1,940
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	94,179
	TOTAL Remmenga, Steven W						1.00	**148,694**
SUBTOTAL FACULTY							**0.140**	**20,705**
SUBTOTAL SALARIES & WAGES							**0.140**	**20,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								828
519200 FICA CONTRIBUTION								1,056
519300 HEALTH INSURANCE CONTRIBUTION								2,630
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								111
SUBTOTAL BENEFITS								**4,646**
TOTAL PERSONAL SERVICES								**25,351**
COST OBJECT TOTAL								**25,351**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Dean-COM (37-5117-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Krueger, Ronald R	McGaw Memorial Chair in Medicine	00089680	095189	12	915		0.440	35,000
	(37-8370-4001001)DDIF Administration		511000				0.56	45,100
	(37-8370-4001001)DDIF Administration		512000				0.00	100,000
	TOTAL Krueger, Ronald R						1.00	**180,100**
SUBTOTAL FACULTY							**0.440**	**35,000**
SUBTOTAL SALARIES & WAGES							**0.440**	**35,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								1,785
519300 HEALTH INSURANCE CONTRIBUTION								4,445
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								187
SUBTOTAL BENEFITS								**7,852**
TOTAL PERSONAL SERVICES								**42,852**
COST OBJECT TOTAL								**42,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Ophthalmology (37-5117-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	160		0.077	12,903
	(37-8370-2001001)DDIF Research		511000				0.43	72,168
	(35-1905-2045001)Eppley		511000				0.02	3,806
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.02	3,806
	(31-5270-0001)Ophthalmology Instruction		511000				0.19	31,692
	(34-5270-2024023)Opthamology		511000				0.26	43,410
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	**193,159**
SUBTOTAL FACULTY							**0.077**	**12,903**
SUBTOTAL SALARIES & WAGES							**0.077**	**12,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								516
519200 FICA CONTRIBUTION								658
519300 HEALTH INSURANCE CONTRIBUTION								1,639
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**2,895**
TOTAL PERSONAL SERVICES								**15,798**
COST OBJECT TOTAL								**15,798**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Ophthalmology (17)
COST OBJECT: Ophthalmology (37-5117-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	243		0.117	7,812
	(37-8370-3001001)Clinical		511000				0.23	15,023
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.13	8,813
	(31-5270-0001)Ophthalmology Instruction		511000				0.47	31,547
	(36-5270-2187001)Opthamology		511000				0.05	3,505
	TOTAL Gulati, Vikas						1.00	**66,700**
SUBTOTAL FACULTY							**0.117**	**7,812**
SUBTOTAL SALARIES & WAGES							**0.117**	**7,812**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								992
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,752**
TOTAL PERSONAL SERVICES								**9,564**
COST OBJECT TOTAL								**9,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: L. Thomas Hood Professorship (37-5118-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12	383		0.184	25,000
	(37-8380-3001501)Add'l Clinical Orth		511000				0.00	153
	(37-8380-4001001)DDIF Administration		511000				0.47	120,300
	(37-5280-2014001)Orthopaedic Surgery		511000				0.06	15,000
	(37-8380-4001001)DDIF Administration		512000				0.05	10,053
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.23	50,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.01	11,660
	TOTAL Garvin, Kevin L						1.00	**232,166**
SUBTOTAL FACULTY							**0.184**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.184**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								3,175
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**5,609**
TOTAL PERSONAL SERVICES								**30,609**
COST OBJECT TOTAL								**30,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: Herman Frank Johnson MD Professorship (37-5118-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Herman Frank Johnson Professor-Ortho Sur	00092722	095189	12			0.000	15,000
	(37-8380-1002001)House Officer		511000				1.00	111,659
	(37-8380-1002001)House Officer		512100				0.00	10,000
	TOTAL Mormino, Matthew A						1.00	**136,659**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								1,905
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,365**
TOTAL PERSONAL SERVICES								**18,365**
COST OBJECT TOTAL								**18,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: Orthopedic Surgery (37-5118-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McGarry, Sean V	James R. Neff, MD Chair of Musc Oncology	00092608	095189	12			0.000	75,000
	(37-8380-3001001)Clinical		511000				0.85	78,323
	(37-8380-4001001)DDIF Administration		511000				0.15	14,089
	TOTAL McGarry, Sean V						1.00	**167,412**
SUBTOTAL FACULTY							**0**	**75,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**75,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,000
519200 FICA CONTRIBUTION								3,825
519300 HEALTH INSURANCE CONTRIBUTION								9,525
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								401
SUBTOTAL BENEFITS								**16,826**
TOTAL PERSONAL SERVICES								**91,826**
COST OBJECT TOTAL								**91,826**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Orthopedics (18)
COST OBJECT: Dean's Business Office (37-5118-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornett, Chris Alan	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12			0.000	18,520
	(37-8380-4001001)DDIF Administration		511000				0.79	64,100
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	4,104
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	13,476
	TOTAL Cornett, Chris Alan						1.00	**100,200**
SUBTOTAL FACULTY							**0**	**18,520**
SUBTOTAL SALARIES & WAGES							**0.000**	**18,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								741
519200 FICA CONTRIBUTION								945
519300 HEALTH INSURANCE CONTRIBUTION								2,352
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,156**
TOTAL PERSONAL SERVICES								**22,676**
COST OBJECT TOTAL								**22,676**

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Havlik-Wall Professorship (37-5120-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Havlik/Wall Prof/Oncology	00092214	095189	12	202		0.097	20,114
	(37-8430-3001001)Clinical		511000				0.51	105,919
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	34,491
	(31-5301-0001)Pathology/Microbiology		511000				0.10	20,114
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.02	4,982
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	4,983
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.08	15,886
	TOTAL Cohen, Samuel M						1.00	**206,489**
SUBTOTAL FACULTY							**0.097**	**20,114**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allen, Lisa D	Office Associate I	00091509	242409	12	177	22.067	0.085	3,882
	(37-8430-4001001)DDIF Administration		514000				0.58	26,661
	(31-5301-0001)Pathology/Microbiology		514000				0.25	11,475
	(37-5301-1004008)Unexpended - Cohen; Samuel		514000				0.09	3,882
	TOTAL Allen, Lisa D						1.00	**45,900**
SUBTOTAL NONFACULTY							**0.085**	**3,882**
SUBTOTAL SALARIES & WAGES							**0.182**	**23,996**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,224
519300 HEALTH INSURANCE CONTRIBUTION								3,047
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**5,383**
TOTAL PERSONAL SERVICES								**29,379**
COST OBJECT TOTAL								**29,379**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: David Purtilo Distinguished Chair Of Pat (37-5120-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Rodney S	David Purtilo Distinguished Chair-Path	00092720	095189	12	104		0.050	9,509
	(37-8430-3001001)Clinical		511000				0.04	9,475
	(37-8430-3001001)Clinical		512100				0.12	30,544
	(31-4301-0084)NABID		512100				0.79	193,294
	TOTAL Markin, Rodney S						1.00	**242,822**
SUBTOTAL FACULTY							**0.050**	**9,509**
SUBTOTAL SALARIES & WAGES							**0.050**	**9,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								380
519200 FICA CONTRIBUTION								485
519300 HEALTH INSURANCE CONTRIBUTION								1,208
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,134**
TOTAL PERSONAL SERVICES								**11,643**
COST OBJECT TOTAL								**11,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Stokes-Shackleford Professor of Microbio (37-5120-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinrichs, Steven H	Stokes-Shackleford Prof/Path & Microbiol	00092511	095189	12	77		0.037	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.36	78,769
	(31-5301-0001)Pathology/Microbiology		512000				0.60	142,154
	TOTAL Hinrichs, Steven H						1.00	**228,923**
SUBTOTAL FACULTY							**0.037**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.037**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								408
519300 HEALTH INSURANCE CONTRIBUTION								1,016
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**1,795**
TOTAL PERSONAL SERVICES								**9,795**
COST OBJECT TOTAL								**9,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Vickery Professorship (37-5120-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schweikart, Courtney A	Research Technologist II	00083177	363307	12	603		0.290	13,199
	(33-5301-1346)HLA Typing		513000				0.50	22,787
	(37-5301-1004069)Unexpended - Greiner; Tim		513000				0.21	9,589
	TOTAL Schweikart, Courtney A						1.00	**45,575**
SUBTOTAL NONFACULTY							**0.290**	**13,199**
SUBTOTAL SALARIES & WAGES							**0.290**	**13,199**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								673
519300 HEALTH INSURANCE CONTRIBUTION								1,676
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**2,961**
TOTAL PERSONAL SERVICES								**16,160**
COST OBJECT TOTAL								**16,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Path/Micro (20)
COST OBJECT: Pathology & Microbiology (37-5120-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	C Kommineni, DVM, PhD, Prof of Pathology	00092065	095189	12			0.000	8,000
	(37-8430-4001001)DDIF Administration		511000				0.31	60,509
	(37-8430-2001001)DDIF Research		511000				0.08	17,115
	(31-5301-0001)Pathology/Microbiology		511000				0.21	40,340
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,930
	(36-5301-2381001)Pathology/Microbiology		511000				0.03	5,979
	(34-5301-2095512)Staphylococcal Biofilm Proj		511000				0.05	9,965
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.21	39,860
	TOTAL Kielian, Tammy L						1.00	**201,698**
SUBTOTAL FACULTY							**0**	**8,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								408
519300 HEALTH INSURANCE CONTRIBUTION								1,016
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**1,795**
TOTAL PERSONAL SERVICES								**9,795**
COST OBJECT TOTAL								**9,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pediatrics (21)
COST OBJECT: Helen Freytag Professorship (37-5121-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	349		0.168	29,888
	(36-7212-2001888)Children's Health Research		511000				0.02	2,654
	(37-5310-1100100)Graduate Medical Education		511000				0.04	6,406
	(37-5310-4003150)Metabolism - CSF		511000				0.17	31,117
	(36-5321-2021888)Pediatrics		511000				0.02	2,653
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	42,156
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.36	63,560
	TOTAL Rizzo, William B						1.00	**178,434**
SUBTOTAL FACULTY							**0.168**	**29,888**
SUBTOTAL SALARIES & WAGES							**0.168**	**29,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,196
519200 FICA CONTRIBUTION								1,524
519300 HEALTH INSURANCE CONTRIBUTION								3,796
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**6,706**
TOTAL PERSONAL SERVICES								**36,594**
COST OBJECT TOTAL								**36,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Hubbard Professorship (37-5123-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Theodore F Hubbard Chair/Cardiovascular	00090192	095189	12	83		0.040	9,261
	(34-5201-2010001)Anesthesiology		511000				0.09	19,920
	(36-5201-2019001)Anesthesiology		511000				0.02	4,800
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.03	8,454
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	7,200
	(36-5170-2149001)Cellular & Integrative Phys		511000				0.01	2,363
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,936
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5160-2139001)Pharmacology		511000				0.00	7,151
	(34-5170-2084020)Project 1: Nrf2: Neuronal O		511000				0.21	49,216
	TOTAL Zucker, Irving H						1.00	**239,661**
SUBTOTAL FACULTY							**0.040**	**9,261**
SUBTOTAL SALARIES & WAGES							**0.040**	**9,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								472
519300 HEALTH INSURANCE CONTRIBUTION								1,176
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,077**
TOTAL PERSONAL SERVICES								**11,338**
COST OBJECT TOTAL								**11,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (23)
COST OBJECT: Cellular & Integrative Physiology (37-5123-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Patel, Kaushik P	A Ross McIntyre Professorship	00092705	095189	12			0.000	5,000
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.31	57,276
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.01	2,259
	(34-5370-2002001)Emergency Medicine		511000				0.03	5,641
	(36-5160-2125001)Pharmacology		511000				0.10	19,284
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.24	48,363
	(34-5170-2085020)Project II: Activation of t		511000				0.31	57,852
	TOTAL Patel, Kaushik P						1.00	**195,675**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								635
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
	SUBTOTAL BENEFITS							**1,122**
	TOTAL PERSONAL SERVICES							**6,122**
	COST OBJECT TOTAL							**6,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Hunt Professorship Of Radiology (37-5126-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12	522		0.250	97,134
	(37-8450-3001501)Add'l Clinical Rad		511000				0.41	79,374
	(31-5350-0001)Radiology Instruction		511000				0.34	68,051
	(37-8450-4001001)DDIF Administration		512000				0.00	100
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**254,659**
SUBTOTAL NONFACULTY							**0.250**	**97,134**
SUBTOTAL SALARIES & WAGES							**0.250**	**97,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,885
519200 FICA CONTRIBUTION								4,954
519300 HEALTH INSURANCE CONTRIBUTION								12,336
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								519
SUBTOTAL BENEFITS								**21,791**
TOTAL PERSONAL SERVICES								**118,925**
COST OBJECT TOTAL								**118,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVries, Matthew J	Assoc Professor	00092380	095152	12	576		0.277	50,000
	(37-8450-3001001)Clinical		511000				0.50	91,008
	(31-5350-0001)Radiology Instruction		511000				0.09	15,400
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.14	24,400
	TOTAL DeVries, Matthew J						1.00	**180,808**
SUBTOTAL FACULTY							**0.277**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.277**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,000
519200 FICA CONTRIBUTION								2,550
519300 HEALTH INSURANCE CONTRIBUTION								6,350
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**11,217**
TOTAL PERSONAL SERVICES								**61,217**
COST OBJECT TOTAL								**61,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Matthew L	Professor	00076825	095150	12	973		0.468	60,000
	(37-8450-3001001)Clinical		511000				0.41	52,538
	(31-5350-0001)Radiology Instruction		511000				0.01	634
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,000
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**138,172**
Zhang, Yan	Instructor	00090485	095158	12	1414		1.000	48,791
Zhang, Yan	Research Scientist	00072170	099511	12			0.000	2,527
	TOTAL 511000 TENURED FACULTY SALARIES						**1.468**	**111,318**
SUBTOTAL FACULTY							**1.468**	**111,318**
SUBTOTAL SALARIES & WAGES							**1.468**	**111,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,453
519200 FICA CONTRIBUTION								5,677
519300 HEALTH INSURANCE CONTRIBUTION								14,137
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								595
SUBTOTAL BENEFITS								**24,973**
TOTAL PERSONAL SERVICES								**136,291**
COST OBJECT TOTAL								**136,291**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Radiology (26)
COST OBJECT: Radiology (37-5126-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Neil J	Assoc Professor	00093300	095152	12	514		0.247	24,000
	(37-5350-2008001)Business Office		511000				0.26	25,000
	(37-8450-1002001)House Officer		511000				0.50	48,161
	(37-8450-1002001)House Officer		512100				0.00	15,000
	TOTAL Hansen, Neil J						1.00	**112,161**
SUBTOTAL FACULTY							**0.247**	**24,000**
SUBTOTAL SALARIES & WAGES							**0.247**	**24,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,224
519300 HEALTH INSURANCE CONTRIBUTION								3,048
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								128
SUBTOTAL BENEFITS								**5,384**
TOTAL PERSONAL SERVICES								**29,384**
COST OBJECT TOTAL								**29,384**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Shackleford-Marischal Professorship (37-5127-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Professor	00071535	095150	12			0.128	19,862
	(37-8471-4001001)DDIF Administration		511000				0.16	25,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	27,625
	(31-5360-0001)Surgery Instruction		511000				0.45	70,000
	TOTAL Thompson, Jon S						1.00	**152,487**
Thompson, Jon S	Shackleford-Marischal Professorship	00092415	095189	12	166		0.080	10,000
	(37-8471-4001001)DDIF Administration		511000				0.16	25,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	27,625
	(31-5360-0001)Surgery Instruction		511000				0.45	70,000
	TOTAL Thompson, Jon S						1.00	**152,487**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.208**	**29,862**
SUBTOTAL FACULTY							**0.208**	**29,862**
SUBTOTAL SALARIES & WAGES							**0.208**	**29,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,194
519200 FICA CONTRIBUTION								1,523
519300 HEALTH INSURANCE CONTRIBUTION								3,792
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**6,699**
TOTAL PERSONAL SERVICES								**36,561**
COST OBJECT TOTAL								**36,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Surgery (27)
COST OBJECT: Dean COM (37-5127-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abosch, Aviva	Keegan/Voelte Jr. Endowed Chair	00093886	095189	12			0.000	40,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.26	10,191
	(31-5385-0001)Neurosurgery		511000				0.10	4,100
	(34-5385-2100001)Neurosurgery		511000				0.65	25,809
	(37-8485-4001001)Neurosurgery		512000				0.00	100,000
	TOTAL Abosch, Aviva						1.00	**180,100**
SUBTOTAL FACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								5,080
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								**8,974**
TOTAL PERSONAL SERVICES								**48,974**
COST OBJECT TOTAL								**48,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: PA Program (28)
COST OBJECT: Dermatology (37-5128-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysong, Ashley	William W.Bruce Distinguished Chair Derm	00092697	095189	12	416		0.200	10,000
	(37-8495-1002001)Clinical Ent - Dermatology		511000				0.64	31,900
	(37-8495-4001001)Clinical Ent - Dermatology		511000				0.16	8,300
	(37-8495-4001001)Clinical Ent - Dermatology		512000				0.00	100,000
	TOTAL Wysong, Ashley						1.00	**150,200**
SUBTOTAL FACULTY							**0.200**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,270
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,243**
TOTAL PERSONAL SERVICES								**12,243**
COST OBJECT TOTAL								**12,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/Molecular Biology (37-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Varshney, Grish	Professor	00092183	095150	12	1248		0.600	48,720
	(31-5713-0009)COM-Batra-Biochem Chair		511000				0.20	16,240
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.20	16,240
	TOTAL Varshney, Grish						1.00	**81,200**
SUBTOTAL FACULTY							**0.600**	**48,720**
SUBTOTAL SALARIES & WAGES							**0.600**	**48,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,949
519200 FICA CONTRIBUTION								2,485
519300 HEALTH INSURANCE CONTRIBUTION								6,187
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								261
SUBTOTAL BENEFITS								**10,931**
TOTAL PERSONAL SERVICES								**59,651**
COST OBJECT TOTAL								**59,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/Molecular Biology (37-5140-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Pathania, Anup Singh	Post-Doc Rsch Assoc	00092265	095075	12	1040		0.500	24,436
	(31-7210-6546)LB905 PedCan SubCent		515000				0.50	24,435
	TOTAL Pathania, Anup Singh						1.00	**48,871**
SUBTOTAL NONFACULTY							**0.500**	**24,436**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,436**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								977
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								3,103
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								131
SUBTOTAL BENEFITS								**5,481**
TOTAL PERSONAL SERVICES								**29,917**
COST OBJECT TOTAL								**29,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/Molecular Biology (37-5140-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kaushal, Jyoti	Post-Doc Rsch Assoc	00087409	095075	12	1040		0.500	26,200
	(34-5140-2088001)Biochemistry & Molecular Bi		515000				0.25	13,099
	(34-5140-2103001)Targeting tumor and its mic		515000				0.25	13,100
	TOTAL Kaushal, Jyoti						1.00	**52,399**
SUBTOTAL NONFACULTY							**0.500**	**26,200**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,048
519200 FICA CONTRIBUTION								1,336
519300 HEALTH INSURANCE CONTRIBUTION								3,327
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**5,877**
TOTAL PERSONAL SERVICES								**32,077**
COST OBJECT TOTAL								**32,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Biochemistry & Molecular Biol (40)
COST OBJECT: Biochemistry/Molecular Biology (37-5140-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gautam, Shailendra K	Instructor	00092286	095158	12	520		0.250	13,800
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.25	13,801
	(34-5140-2094101)Modulation of Tumor Microen		511000				0.10	5,520
	(34-5140-2081401)PPG Project 1		511000				0.15	8,281
	(34-5140-2073004)Pancreatic Cancer Detection		511000				0.25	13,800
	TOTAL Gautam, Shailendra K						1.00	**55,202**
SUBTOTAL FACULTY							**0.250**	**13,800**
SUBTOTAL SALARIES & WAGES							**0.250**	**13,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								552
519200 FICA CONTRIBUTION								704
519300 HEALTH INSURANCE CONTRIBUTION								1,753
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,097**
TOTAL PERSONAL SERVICES								**16,897**
COST OBJECT TOTAL								**16,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology/Anatomy (37-5150-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nanoth Vellichirammal, Neetha	Asst Professor	00093136	095154	12	10		0.005	289
	(34-5201-2009005)Anesthesiology		511000				0.06	3,485
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.19	10,745
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.25	14,520
	(34-5140-2100001)Nebraska Research Network i		511000				0.50	29,038
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**58,077**
SUBTOTAL FACULTY							**0.005**	**289**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Veerappa, Avinash	Post-Doc Rsch Assoc	00092326	095075	12	1040		0.500	25,000
	(34-5140-2100001)Nebraska Research Network i		515000				0.50	25,000
	TOTAL Veerappa, Avinash						1.00	**50,000**
SUBTOTAL NONFACULTY							**0.500**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.505**	**25,289**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,012
519200 FICA CONTRIBUTION								1,290
519300 HEALTH INSURANCE CONTRIBUTION								3,212
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**5,674**
TOTAL PERSONAL SERVICES								**30,963**
COST OBJECT TOTAL								**30,963**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Cell Biology (37-5150-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Ethan L	Asst Professor	00093277	090352	12	135		0.065	3,925
	(31-5150-0001)Anatomy Instruction		511000				0.94	76,930
	TOTAL Snow, Ethan L						1.00	**80,855**
SUBTOTAL FACULTY							**0.065**	**3,925**
SUBTOTAL SALARIES & WAGES							**0.065**	**3,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157
519200 FICA CONTRIBUTION								200
519300 HEALTH INSURANCE CONTRIBUTION								498
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**880**
TOTAL PERSONAL SERVICES								**4,805**
COST OBJECT TOTAL								**4,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Cell Biology & Anatomy (50)
COST OBJECT: Genetics Cell Biology and Anatomy (37-5150-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	1872		0.900	133,775
	(34-5140-2100001)Nebraska Research Network i		511000				0.10	14,855
	TOTAL Mudgapalli, Ashok						1.00	**148,630**
SUBTOTAL FACULTY							**0.900**	**133,775**
SUBTOTAL SALARIES & WAGES							**0.900**	**133,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,351
519200 FICA CONTRIBUTION								6,823
519300 HEALTH INSURANCE CONTRIBUTION								16,989
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								715
SUBTOTAL BENEFITS								**30,012**
TOTAL PERSONAL SERVICES								**163,787**
COST OBJECT TOTAL								**163,787**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Bylund Operating (37-5160-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markovic, Milica	Instructor	00082481	095158	12	2080		1.000	54,303
SUBTOTAL FACULTY							**1.000**	**54,303**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,172
519200 FICA CONTRIBUTION								2,769
519300 HEALTH INSURANCE CONTRIBUTION								6,896
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**12,181**
TOTAL PERSONAL SERVICES								**66,484**
COST OBJECT TOTAL								**66,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Eisenberg & Gen-Parkinson's Fund (37-5160-2001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schissel, Andrew K	Research Technologist I	00091244	362302	12	520		0.250	10,403
	(34-5160-2110719)CHAIN - Phenomics Core		513000				0.10	4,162
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.65	27,050
	TOTAL Schissel, Andrew K						1.00	**41,615**
SUBTOTAL NONFACULTY							**0.250**	**10,403**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								531
519300 HEALTH INSURANCE CONTRIBUTION								1,321
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**2,334**
TOTAL PERSONAL SERVICES								**12,737**
COST OBJECT TOTAL								**12,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (37-5160-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Xinglong	Professor	00071107	090350	12	520		0.250	20,000
	(34-5160-2141001)Pharmacology		511000				0.20	35,412
	(37-5160-2142001)Pharmacology		511000				0.25	44,265
	(37-5160-2143001)Pharmacology		511000				0.20	35,412
	(37-5305-2000044)Wang Development		511000				0.10	17,706
	TOTAL Wang, Xinglong						1.00	**177,060**
Wang, Xinglong	Research Scientist	00093225	099511	12			0.000	24,265
	(34-5160-2141001)Pharmacology		511000				0.20	35,412
	(37-5160-2142001)Pharmacology		511000				0.25	44,265
	(37-5160-2143001)Pharmacology		511000				0.20	35,412
	(37-5305-2000044)Wang Development		511000				0.10	17,706
	TOTAL Wang, Xinglong						1.00	**177,060**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**44,265**
SUBTOTAL FACULTY							**0.250**	**44,265**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peters, Ariele S	Research Technologist I	00072620	362302	12	520		0.250	11,000
	(34-5160-2141001)Pharmacology		513000				0.25	11,000
	(37-5160-2142001)Pharmacology		513000				0.25	11,000
	(37-5160-2143001)Pharmacology		513000				0.25	11,000
	TOTAL Peters, Ariele S						1.00	**44,000**
514000 CLER/TECH/SERV WAGES								
Dunn, Justin R	Research Technician II	00083966	362501	12	520	15.385	0.250	8,000
	(34-5160-2141001)Pharmacology		514000				0.25	8,001
	(37-5160-2142001)Pharmacology		514000				0.25	8,000
	(37-5160-2143001)Pharmacology		514000				0.25	8,000
	TOTAL Dunn, Justin R						1.00	**32,001**
515000 OTH ACAD SAL & WAGES								
Gao, Ju	Post-Doc Rsch Assoc	00089936	095075	12	520		0.250	13,956
	(34-5160-2141001)Pharmacology		515000				0.25	13,957
	(37-5160-2142001)Pharmacology		515000				0.25	13,956
	(37-5160-2143001)Pharmacology		515000				0.25	13,956
	TOTAL Gao, Ju						1.00	**55,825**
Ren, Xiaojia	Post-Doc Rsch Assoc	00090494	095075	12	520		0.250	12,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (37-5160-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2141001)Pharmacology		515000				0.25	12,433
	(37-5160-2142001)Pharmacology		515000				0.25	12,434
	(37-5160-2143001)Pharmacology		515000				0.25	12,434
	TOTAL Ren, Xiaojia						1.00	**49,735**
Wang, Luwen	Post-Doc Rsch Assoc	00089195	095075	12	520		0.250	13,956
	(34-5160-2141001)Pharmacology		515000				0.25	13,957
	(37-5160-2142001)Pharmacology		515000				0.25	13,956
	(37-5160-2143001)Pharmacology		515000				0.25	13,956
	TOTAL Wang, Luwen						1.00	**55,825**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**40,346**
SUBTOTAL NONFACULTY							**1.250**	**59,346**
SUBTOTAL SALARIES & WAGES							**1.500**	**103,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,144
519200 FICA CONTRIBUTION								5,284
519300 HEALTH INSURANCE CONTRIBUTION								13,159
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								554
SUBTOTAL BENEFITS								**23,245**
TOTAL PERSONAL SERVICES								**126,856**
COST OBJECT TOTAL								**126,856**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (37-5160-2142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Xinglong	Professor	00071107	090350	12	520		0.250	20,000
	(34-5160-2141001)Pharmacology		511000				0.20	35,412
	(37-5160-2141001)Pharmacology		511000				0.25	44,265
	(37-5160-2143001)Pharmacology		511000				0.20	35,412
	(37-5305-2000044)Wang Development		511000				0.10	17,706
	TOTAL Wang, Xinglong						1.00	**177,060**
Wang, Xinglong	Research Scientist	00093225	099511	12			0.000	24,265
	(34-5160-2141001)Pharmacology		511000				0.20	35,412
	(37-5160-2141001)Pharmacology		511000				0.25	44,265
	(37-5160-2143001)Pharmacology		511000				0.20	35,412
	(37-5305-2000044)Wang Development		511000				0.10	17,706
	TOTAL Wang, Xinglong						1.00	**177,060**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.250**	**44,265**
SUBTOTAL FACULTY							**0.250**	**44,265**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peters, Ariele S	Research Technologist I	00072620	362302	12	520		0.250	11,000
	(34-5160-2141001)Pharmacology		513000				0.25	11,000
	(37-5160-2141001)Pharmacology		513000				0.25	11,000
	(37-5160-2143001)Pharmacology		513000				0.25	11,000
	TOTAL Peters, Ariele S						1.00	**44,000**
514000 CLER/TECH/SERV WAGES								
Dunn, Justin R	Research Technician II	00083966	362501	12	520	15.385	0.250	8,000
	(34-5160-2141001)Pharmacology		514000				0.25	8,001
	(37-5160-2141001)Pharmacology		514000				0.25	8,000
	(37-5160-2143001)Pharmacology		514000				0.25	8,000
	TOTAL Dunn, Justin R						1.00	**32,001**
515000 OTH ACAD SAL & WAGES								
Gao, Ju	Post-Doc Rsch Assoc	00089936	095075	12	520		0.250	13,956
	(34-5160-2141001)Pharmacology		515000				0.25	13,957
	(37-5160-2141001)Pharmacology		515000				0.25	13,956
	(37-5160-2143001)Pharmacology		515000				0.25	13,956
	TOTAL Gao, Ju						1.00	**55,825**
Ren, Xiaojia	Post-Doc Rsch Assoc	00090494	095075	12	520		0.250	12,434

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (37-5160-2142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2141001)Pharmacology		515000				0.25	12,433
	(37-5160-2141001)Pharmacology		515000				0.25	12,434
	(37-5160-2143001)Pharmacology		515000				0.25	12,434
	TOTAL Ren, Xiaojia						1.00	**49,735**
Wang, Luwen	Post-Doc Rsch Assoc	00089195	095075	12	520		0.250	13,956
	(34-5160-2141001)Pharmacology		515000				0.25	13,957
	(37-5160-2141001)Pharmacology		515000				0.25	13,956
	(37-5160-2143001)Pharmacology		515000				0.25	13,956
	TOTAL Wang, Luwen						1.00	**55,825**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**40,346**
	SUBTOTAL NONFACULTY						**1.250**	**59,346**
	SUBTOTAL SALARIES & WAGES						**1.500**	**103,611**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,144
519200 FICA CONTRIBUTION								5,284
519300 HEALTH INSURANCE CONTRIBUTION								13,159
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								554
	SUBTOTAL BENEFITS							**23,245**
	TOTAL PERSONAL SERVICES							**126,856**
	COST OBJECT TOTAL							**126,856**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (37-5160-2143001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Xinglong	Professor	00071107	090350	12	416		0.200	16,000
	(34-5160-2141001)Pharmacology		511000				0.20	35,412
	(37-5160-2141001)Pharmacology		511000				0.25	44,265
	(37-5160-2142001)Pharmacology		511000				0.25	44,265
	(37-5305-2000044)Wang Development		511000				0.10	17,706
	TOTAL Wang, Xinglong						1.00	**177,060**
Wang, Xinglong	Research Scientist	00093225	099511	12			0.000	19,412
	(34-5160-2141001)Pharmacology		511000				0.20	35,412
	(37-5160-2141001)Pharmacology		511000				0.25	44,265
	(37-5160-2142001)Pharmacology		511000				0.25	44,265
	(37-5305-2000044)Wang Development		511000				0.10	17,706
	TOTAL Wang, Xinglong						1.00	**177,060**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**35,412**
SUBTOTAL FACULTY							**0.200**	**35,412**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peters, Ariele S	Research Technologist I	00072620	362302	12	520		0.250	11,000
	(34-5160-2141001)Pharmacology		513000				0.25	11,000
	(37-5160-2141001)Pharmacology		513000				0.25	11,000
	(37-5160-2142001)Pharmacology		513000				0.25	11,000
	TOTAL Peters, Ariele S						1.00	**44,000**
514000 CLER/TECH/SERV WAGES								
Dunn, Justin R	Research Technician II	00083966	362501	12	520	15.385	0.250	8,000
	(34-5160-2141001)Pharmacology		514000				0.25	8,001
	(37-5160-2141001)Pharmacology		514000				0.25	8,000
	(37-5160-2142001)Pharmacology		514000				0.25	8,000
	TOTAL Dunn, Justin R						1.00	**32,001**
515000 OTH ACAD SAL & WAGES								
Gao, Ju	Post-Doc Rsch Assoc	00089936	095075	12	520		0.250	13,956
	(34-5160-2141001)Pharmacology		515000				0.25	13,957
	(37-5160-2141001)Pharmacology		515000				0.25	13,956
	(37-5160-2142001)Pharmacology		515000				0.25	13,956
	TOTAL Gao, Ju						1.00	**55,825**
Ren, Xiaojia	Post-Doc Rsch Assoc	00090494	095075	12	520		0.250	12,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Pharmacology (60)
COST OBJECT: Pharmacology (37-5160-2143001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2141001)Pharmacology		515000				0.25	12,433
	(37-5160-2141001)Pharmacology		515000				0.25	12,434
	(37-5160-2142001)Pharmacology		515000				0.25	12,434
	TOTAL Ren, Xiaojia						1.00	**49,735**
Wang, Luwen	Post-Doc Rsch Assoc	00089195	095075	12	520		0.250	13,956
	(34-5160-2141001)Pharmacology		515000				0.25	13,957
	(37-5160-2141001)Pharmacology		515000				0.25	13,956
	(37-5160-2142001)Pharmacology		515000				0.25	13,956
	TOTAL Wang, Luwen						1.00	**55,825**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.750**	**40,346**
SUBTOTAL NONFACULTY							**1.250**	**59,346**
SUBTOTAL SALARIES & WAGES							**1.450**	**94,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,790
519200 FICA CONTRIBUTION								4,833
519300 HEALTH INSURANCE CONTRIBUTION								12,034
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								507
SUBTOTAL BENEFITS								**21,259**
TOTAL PERSONAL SERVICES								**116,017**
COST OBJECT TOTAL								**116,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Carryover for Cornish (37-5170-2001010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wojtkiewicz, Melinda	Research Coordinator	00091039	363300	12	208		0.100	6,649
	(34-5170-2108001)Cellular & Integrative Phys		513000				0.15	9,974
	(34-5170-2112001)Cellular & Integrative Phys		513000				0.75	49,867
	TOTAL Wojtkiewicz, Melinda						1.00	**66,490**
SUBTOTAL NONFACULTY							**0.100**	**6,649**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,649**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266
519200 FICA CONTRIBUTION								339
519300 HEALTH INSURANCE CONTRIBUTION								844
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,492**
TOTAL PERSONAL SERVICES								**8,141**
COST OBJECT TOTAL								**8,141**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Carryover for Dept (37-5170-2001095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	104		0.050	2,156
	(31-3205-1055)MISHRA NRI UNK SUB		513000				0.28	12,180
	(31-5721-0124)Mishra Recruitment		513000				0.34	14,532
	(37-5190-4001005)Mishra, Targeted Delivery o		513000				0.33	14,423
	TOTAL Shahshahan, Hamid R						1.00	**43,291**
SUBTOTAL NONFACULTY							**0.050**	**2,156**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,156**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86
519200 FICA CONTRIBUTION								110
519300 HEALTH INSURANCE CONTRIBUTION								274
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**484**
TOTAL PERSONAL SERVICES								**2,640**
COST OBJECT TOTAL								**2,640**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Physiology/Biophysics (70)
COST OBJECT: Cellular/Integrative Physiology (37-5170-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boesen, Erika I	Director of Education	00071098	095081	12			0.000	3,000
	(34-5170-2104105)Cardiac afferents and renal		511000				0.02	2,172
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.02	1,598
	(34-5170-2106001)Cellular & Integrative Phys		511000				0.38	40,140
	(36-5170-2140003)Ferroptosis as a novel driv		511000				0.08	8,244
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.51	63,167
	TOTAL Boesen, Erika I						1.00	**118,321**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								381
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**673**
TOTAL PERSONAL SERVICES								**3,673**
COST OBJECT TOTAL								**3,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Cellular & Integrative Physiology (37-5190-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dawson, Rebekah L	Director CardiOmics Program Resources	00092627	095081	12			0.000	17,819
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.00	41,669
	(34-5170-2112001)Cellular & Integrative Phys		511000				0.74	90,121
	(36-5170-2146001)Cellular & Integrative Phys		511000				0.24	19,230
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.00	20,200
	(36-5170-2147002)Regulation of #2-adrenergic		511000				0.02	1,920
	(31-5170-4095)Dept. Grant Return		512000				0.00	10,000
	(34-5170-2112001)Cellular & Integrative Phys		512100				0.00	12,261
	(36-5170-2150001)Cellular & Integrative Phys		512100				0.00	19,920
	(37-8322-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Dawson, Rebekah L						1.00	**243,140**
SUBTOTAL NONFACULTY							**0**	**17,819**
SUBTOTAL SALARIES & WAGES							**0.000**	**17,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								713
519200 FICA CONTRIBUTION								909
519300 HEALTH INSURANCE CONTRIBUTION								2,263
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**3,998**
TOTAL PERSONAL SERVICES								**21,817**
COST OBJECT TOTAL								**21,817**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Cellular & Integrative Physiology (37-5190-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLean, Sharon R	Grants Administration/Study Coordinator	00090896	243300	12	104		0.050	3,219
	(31-5220-0200)Internal Med-Cardiology Instru		513000				0.95	61,154
	TOTAL McLean, Sharon R						1.00	**64,373**
SUBTOTAL NONFACULTY							**0.050**	**3,219**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,219**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								164
519300 HEALTH INSURANCE CONTRIBUTION								409
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**722**
TOTAL PERSONAL SERVICES								**3,941**
COST OBJECT TOTAL								**3,941**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Mishra, Targeted Delivery of H25 Cell De (37-5190-4001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	693		0.333	14,423
	(37-5170-2001095)Carryover for Dept		513000				0.05	2,156
	(31-3205-1055)MISHRA NRI UNK SUB		513000				0.28	12,180
	(31-5721-0124)Mishra Recruitment		513000				0.34	14,532
	TOTAL Shahshahan, Hamid R						1.00	**43,291**
SUBTOTAL NONFACULTY							**0.333**	**14,423**
SUBTOTAL SALARIES & WAGES							**0.333**	**14,423**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								736
519300 HEALTH INSURANCE CONTRIBUTION								1,832
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,236**
TOTAL PERSONAL SERVICES								**17,659**
COST OBJECT TOTAL								**17,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Zimmerman, Mechanisms Driving Anti-hyper (37-5190-4001030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bruett, Taylor J	Research Technologist I	00091287	362302	12	624		0.300	12,720
	(34-5170-2107001)Cellular & Integrative Phys		513000				0.70	29,680
	TOTAL Bruett, Taylor J						1.00	**42,400**
SUBTOTAL NONFACULTY							**0.300**	**12,720**
SUBTOTAL SALARIES & WAGES							**0.300**	**12,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								509
519200 FICA CONTRIBUTION								649
519300 HEALTH INSURANCE CONTRIBUTION								1,615
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,854**
TOTAL PERSONAL SERVICES								**15,574**
COST OBJECT TOTAL								**15,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Urban, Optimization of In-situ Heart Rea (37-5190-4001035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dervil, Therlking	Research Technologist I	00083396	362302	12	624		0.300	13,230
	(37-5360-2077001)UNMC COM		513000				0.70	30,870
	TOTAL Dervil, Therlking						1.00	**44,100**
SUBTOTAL NONFACULTY							**0.300**	**13,230**
SUBTOTAL SALARIES & WAGES							**0.300**	**13,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								529
519200 FICA CONTRIBUTION								675
519300 HEALTH INSURANCE CONTRIBUTION								1,680
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**2,968**
TOTAL PERSONAL SERVICES								**16,198**
COST OBJECT TOTAL								**16,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (51)
DEPARTMENT: Center for Cardiovascular Research (90)
COST OBJECT: Xiawei Li, Scaffold to Assist Stem Cells (37-5190-4001040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Xue, Wen	Postdoc Research Associate	00092446	095075	12	312		0.150	7,259
	(31-3205-1048)Duan NRI UNL Sub		515000				0.55	26,616
	(31-3205-1050)Duan NRI UNL Sub		515000				0.30	14,519
	TOTAL Xue, Wen						1.00	**48,394**
SUBTOTAL NONFACULTY							**0.150**	**7,259**
SUBTOTAL SALARIES & WAGES							**0.150**	**7,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								290
519200 FICA CONTRIBUTION								370
519300 HEALTH INSURANCE CONTRIBUTION								922
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,628**
TOTAL PERSONAL SERVICES								**8,887**
COST OBJECT TOTAL								**8,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schiller, Alicia M	Asst Professor	00073752	090352	12	564		1.000	86,700
	(31-5721-0151)NTSBRDF SCHILLER SPT		511000				0.00	18,600
	TOTAL Schiller, Alicia M						1.00	**124,000**
Pendyala, Gurudutt N	Assoc Professor	00093475	095152	12			1.000	89,202
Wang, Hanjun	Assoc Professor	00092980	095152	12	12		1.000	95,100
	(34-5201-2010001)Anesthesiology		511000				0.00	50,900
	TOTAL Wang, Hanjun						1.00	**146,000**
Yelamanchili, Sowmya V	Assoc Professor	00092777	095152	12			1.000	89,100
Pendyala, Gurudutt N	Research Scientist	00087596	099511	12			0.000	50,798
Schiller, Alicia M	Research Scientist	00071788	099511	12			0.000	18,700
	(31-5721-0151)NTSBRDF SCHILLER SPT		511000				0.00	18,600
	TOTAL Schiller, Alicia M						1.00	**124,000**
Yelamanchili, Sowmya V	Research Scientist	00071788	099511	12			0.000	44,900
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**474,500**
SUBTOTAL FACULTY							**4.000**	**474,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Sherry A	Administrator II	00087222	243300	12	2080		1.000	77,325
Campbell, C	Administrator II	00071642	243300	12	2080		1.000	81,590
Hoffman, Julia T	Research Nurse Coordinator	00072828	293316	12	1857		0.893	76,899
	(37-8320-4001001)DDIF Administration		513000				0.11	9,201
	TOTAL Hoffman, Julia T						1.00	**86,100**
Sindt, Lace D	Research Nurse Coordinator	00091042	293316	12	1308		0.629	54,169
	(31-5201-8000)Anesth - Indirect Costs/Resear		513000				0.37	31,501
	(36-5201-2016001)Anesthesiology		513000				0.01	430
	TOTAL Sindt, Lace D						1.00	**86,100**
Beebe, Danielle R	Communications Specialist	00091530	343300	12	2080		1.000	62,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.522**	**352,383**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-233,977
SUBTOTAL NONFACULTY							**4.522**	**118,406**
SUBTOTAL SALARIES & WAGES							**8.522**	**592,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3788						44,434
519200 FICA CONTRIBUTION								43,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								93,963
519400 LIFE INSURANCE CONTRIBUTION								120
SUBTOTAL BENEFITS								**182,475**
TOTAL PERSONAL SERVICES								**775,381**
COST OBJECT TOTAL								**775,381**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesth - Indirect Costs/Research (31-5201-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sindt, Lace D	Research Nurse Coordinator	00091042	293316	12	761		0.366	31,501
	(31-5201-1000)AAA - Anesthesiology		513000				0.63	54,169
	(36-5201-2016001)Anesthesiology		513000				0.01	430
	TOTAL Sindt, Lace D						1.00	**86,100**
SUBTOTAL NONFACULTY							**0.366**	**31,501**
SUBTOTAL SALARIES & WAGES							**0.366**	**31,501**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,016
519200 FICA CONTRIBUTION								1,953
519300 HEALTH INSURANCE CONTRIBUTION								4,568
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**8,569**
TOTAL PERSONAL SERVICES								**40,070**
COST OBJECT TOTAL								**40,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Free, Toby D	Assoc Professor	00093511	090351	12	551		0.374	43,402
	(37-8321-3001001)Clinical		511000				0.63	72,595
	TOTAL Free, Toby D						1.00	**115,997**
Smith, John L	Assoc Professor	00079335	090351	12	424		0.183	20,500
	(37-8321-3001001)Clinical		511000				0.66	73,795
	(37-8321-4001001)DDIF Administration		511000				0.10	11,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.06	6,513
	TOTAL Smith, John L						1.00	**111,808**
De Alba, Armando	Asst Professor	00084636	090352	12			0.107	14,700
	(31-5101-0030)Diversity Office		511000				0.33	45,400
	(34-1209-3001002)National Infection Control		511000				0.10	13,740
	TOTAL De Alba, Armando						1.00	**137,500**
Harrison, Jeffrey Dale	Asst Professor	00084636	090352	12	1136		0.546	100,980
	(37-8321-3001501)Add'l Clinical Fam Med		511000				0.45	83,991
	TOTAL Harrison, Jeffrey Dale						1.00	**194,971**
Jones, Andrea D	Asst Professor	00093092	090352	12	788		0.380	19,200
	(37-8321-4001001)DDIF Administration		511000				0.62	31,300
	TOTAL Jones, Andrea D						1.00	**50,500**
Kalsi, Neil S	Asst Professor	00079026	090352	12			0.180	9,892
	(37-8321-3001001)Clinical		511000				0.04	2,358
	(37-8321-1002001)House Officer		511000				0.78	45,600
	TOTAL Kalsi, Neil S						1.00	**57,850**
King, Jeremy C	Asst Professor	00093457	090352	12	404		0.194	21,250
	(37-8321-3001001)Clinical		511000				0.61	66,973
	(37-8321-4001001)DDIF Administration		511000				0.19	21,250
	TOTAL King, Jeremy C						1.00	**109,473**
Lacey, Mindy J	Asst Professor	00086013	090352	12	1044		0.502	55,400
	(37-8321-3001001)Clinical		511000				0.50	54,850
	TOTAL Lacey, Mindy J						1.00	**115,250**
Liu, Jennifer L	Asst Professor	00093482	090352	12	876		1.000	45,500
Mathews, Monty S	Asst Professor	00071355	090352	12	428		0.491	71,750
	(37-8321-3001001)Clinical		511000				0.46	67,737
	(37-8321-1002002)House Officer Fam Med Core		511000				0.05	6,514
	TOTAL Mathews, Monty S						1.00	**146,001**
Simmons, James W	Asst Professor	00092794	090352	12	512		0.252	21,792

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.41	35,130
	(37-8321-4001001)DDIF Administration		511000				0.27	23,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.08	6,513
	TOTAL Simmons, James W						1.00	**86,435**
TBA	Asst Professor	00085219	090352	12	389		0.187	24,347
TBA	Asst Professor	00092088	090352	12	1040		0.500	16,540
Sitorius, Michael A	Professor	00071047	095150	12	1701		0.817	216,416
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(34-5210-1006011)Point of Service Maintenanc		511000				0.02	4,668
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,095
	(31-3003-0001)RURAL HEALTH INITVS		512100				0.00	10,000
	TOTAL Sitorius, Michael A						1.00	**275,125**
Khandalavala, Birgit N	Assoc Professor	00071255	095152	12	1082		0.520	33,145
	(37-5210-9110001)Family Practice Prof Svs Fe		511000				0.38	24,157
	TOTAL Khandalavala, Birgit N						0.90	**57,302**
TBA	Assoc Professor	00093098	095152	12	1300		0.625	82,965
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	166		0.080	14,921
	(37-8321-3001001)Clinical		511000				0.38	69,418
	(37-8321-4001001)DDIF Administration		511000				0.25	45,600
	(33-4252-0046)Student Health		511000				0.30	55,579
	TOTAL Wheatley, Douglas H						1.00	**185,518**
Bronner, Liliana P	Asst Professor	00092816	095154	12	836		0.405	35,195
	(34-5507-1042003)Accelerating Access: Health		511000				0.20	17,510
	(31-5101-0030)Diversity Office		511000				0.20	17,510
	(37-5228-4001001)Geriatrics		511000				0.05	4,080
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.15	12,750
	TOTAL Bronner, Liliana P						1.00	**87,045**
Evans, Susan K	Asst Professor	00092685	095154	12	1664		0.800	40,389
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12			0.256	40,000
	(37-8321-3001001)Clinical		511000				0.74	115,991
	TOTAL Backer, Elisabeth L						1.00	**155,991**
Hay, William H	Clinical Assoc Professor	00088743	095727	12	1435		0.740	102,452
	(37-8321-3001001)Clinical		511000				0.16	22,084
	(33-4363-2916)Sharing - South Omaha Clinic		512100				0.00	20,000
	TOTAL Hay, William H						0.90	**144,536**
De Alba, Armando	Research Scientist	00087697	099511	12			0.463	63,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0030)Diversity Office		511000				0.33	45,400
	(34-1209-3001002)National Infection Control		511000				0.10	13,740
	TOTAL De Alba, Armando						1.00	**137,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.602**	**1,094,396**
SUBTOTAL FACULTY							**9.602**	**1,094,396**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Harrison, Jeffrey Dale	Chairperson	00071254	095140	12			0.000	10,000
	(37-8321-3001501)Add'l Clinical Fam Med		511000				0.45	83,991
	TOTAL Harrison, Jeffrey Dale						1.00	**194,971**
TBA	Chairperson	00071254	095140	12	1358		0.653	77,353
Jarzynka, Kimberly J	Vice Chairperson	00085438	095145	12			0.000	10,000
	(31-5101-0001)Dean College Of Medicine		511000				0.24	25,300
	(37-8321-1002001)House Officer		511000				0.77	86,712
	(37-8321-1002001)House Officer		512100				0.00	5,500
	TOTAL Jarzynka, Kimberly J						1.00	**127,512**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.653**	**97,353**
512100 ADMINISTRATIVE - PERMANENT								
Lacey, Mindy J	Medical Student Program Director	00089645	095081	12			0.000	5,000
	(37-8321-3001001)Clinical		511000				0.50	54,850
	TOTAL Lacey, Mindy J						1.00	**115,250**
513000 MGR/PROFESSIONAL SAL								
Misiunas, Kerin E	Administrator III	00071261	243300	12	1248		0.550	56,021
	(37-8321-4001001)DDIF Administration		513000				0.45	45,751
	TOTAL Misiunas, Kerin E						1.00	**101,772**
Jeffries, Ellen R	Communications Specialist	00071265	343302	12	1560		0.750	36,763
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**92,784**
514000 CLER/TECH/SERV WAGES								
Hirsh, Glennys M	Accounting/Office Associate	00072785	242400	12	2080	25.750	1.000	53,560
Morris, Elizabeth C	GME Educational Program Coordinator I	00073505	242400	12	726	21.630	0.349	15,724
	(37-8321-1002001)House Officer		514000				0.65	29,266
	TOTAL Morris, Elizabeth C						1.00	**44,990**
Wees, Jolene K	UME Educational Program Coordinator III	00084560	242400	12	1768	26.641	0.850	47,101
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		514000				0.15	8,312
	TOTAL Wees, Jolene K						1.00	**55,413**
Flores, Dianna	Administrative Associate I	00088079	242402	12	1040	27.081	0.500	28,164
	(37-8321-4001001)DDIF Administration		514000				0.50	28,164
	TOTAL Flores, Dianna	3793					1.00	**56,328**
Kudrna, Alec D	Office Associate I	00090367	242409	12	520	22.008	0.250	11,444

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-4001001)DDIF Administration		514000				0.75	34,333
	TOTAL Kudrna, Alec D						1.00	**45,777**
Lampe, Teresa M	Office Associate I	00091354	242409	12	2080	20.600	1.000	42,848
Wilcox, Frauke	Grants Administration Coordinator	00076841	243300	12	2061	21.788	0.500	22,660
	(37-8321-4001001)DDIF Administration		514000				0.50	22,660
	TOTAL Wilcox, Frauke						1.00	**45,320**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.449**	**221,501**
SUBTOTAL NONFACULTY							**6.402**	**416,638**
SUBTOTAL SALARIES & WAGES							**16.004**	**1,511,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,359
519200 FICA CONTRIBUTION								90,277
519300 HEALTH INSURANCE CONTRIBUTION								222,101
519400 LIFE INSURANCE CONTRIBUTION								2,188
SUBTOTAL BENEFITS								**408,925**
TOTAL PERSONAL SERVICES								**1,919,959**
COST OBJECT TOTAL								**1,919,959**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 34-5210-1005-007 (31-5210-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12	37		0.018	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(31-5210-0001)Family Practice-Instruction		511000				0.82	216,416
	(34-5210-1006011)Point of Service Maintenanc		511000				0.02	4,668
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,095
	(31-3003-0001)RURAL HEALTH INITVS		512100				0.00	10,000
	TOTAL Sitorius, Michael A						1.00	**275,125**
SUBTOTAL FACULTY							**0.018**	**4,628**
SUBTOTAL SALARIES & WAGES							**0.018**	**4,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								287
519300 HEALTH INSURANCE CONTRIBUTION								671
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,259**
TOTAL PERSONAL SERVICES								**5,887**
COST OBJECT TOTAL								**5,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: COSTSHARING/ 34-5210-1006-008 (31-5210-3018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12	67		0.032	8,318
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-0001)Family Practice-Instruction		511000				0.82	216,416
	(34-5210-1006011)Point of Service Maintenanc		511000				0.02	4,668
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,095
	(31-3003-0001)RURAL HEALTH INITVS		512100				0.00	10,000
	TOTAL Sitorius, Michael A						1.00	**275,125**
SUBTOTAL FACULTY							**0.032**	**8,318**
SUBTOTAL SALARIES & WAGES							**0.032**	**8,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								532
519200 FICA CONTRIBUTION								516
519300 HEALTH INSURANCE CONTRIBUTION								1,206
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,262**
TOTAL PERSONAL SERVICES								**10,580**
COST OBJECT TOTAL								**10,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12	320		0.156	19,198
	(37-8322-2001001)DDIF Research		511000				0.09	11,550
	(34-5420-2006310)Outreach Program		511000				0.05	5,919
	TOTAL Romberger, Debra						0.40	**58,435**
SUBTOTAL FACULTY							**0.156**	**19,198**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romberger, Debra	Chairperson	00071277	095140	12	208		0.100	11,768
Romberger, Debra	Chairperson Stipend	00092616	095140	12			0.000	10,000
	(37-8322-2001001)DDIF Research		511000				0.09	11,550
	(34-5420-2006310)Outreach Program		511000				0.05	5,919
	TOTAL Romberger, Debra						0.40	**58,435**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**21,768**
513000 MGR/PROFESSIONAL SAL								
Hill, Renee	Research Grants Administrator II	00074472	243300	12	2080		1.000	83,580
Peppers, Angela L	Administrator IV	00071315	243300	12	2026		0.974	104,539
	(37-8322-1001001)DDIF Instruction		513000				0.03	4,432
	TOTAL Peppers, Angela L						1.00	**108,971**
Capurro, Vivian M	Research Accountant	00088859	243301	12	2080		1.000	58,464
Coyne, Donald F	Accountant II	00080112	243301	12	2080		1.000	60,424
Bradley, Karen K	Finance & Business Analyst	00072148	243320	12	2080		1.000	84,256
Benton-Slocum, Zachary P	Instructional Designer	00091653	303300	12	1040		0.500	37,047
	(37-8322-1002002)Med Peds IM-Admin		513000				0.50	37,048
	TOTAL Benton-Slocum, Zachary P						1.00	**74,095**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.474**	**428,310**
514000 CLER/TECH/SERV WAGES								
Horton, Melissa M	Administration Associate II	00091182	242400	12	2080	26.617	1.000	55,364
McIntosh-Carnes, Jillian R	UME Educational Program Coordinator III	00091254	242400	12	2080	27.460	1.000	57,116
TBA	UME Educational Program Coordinator III	00091254	242400	12			0.000	1,070
Thomsen, Shannon B	Office Associate II	00082644	242415	12	2038	24.397	1.000	50,746
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**164,296**
SUBTOTAL NONFACULTY							**8.574**	**614,374**
SUBTOTAL SALARIES & WAGES							**8.730**	**633,572**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	40,519

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								39,248
519300 HEALTH INSURANCE CONTRIBUTION								91,831
519400 LIFE INSURANCE CONTRIBUTION								636
SUBTOTAL BENEFITS								**172,234**
TOTAL PERSONAL SERVICES								**805,806**
COST OBJECT TOTAL								**805,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	489		0.191	11,647
	(37-8324-3001001)Clinical		511000				0.02	930
	(37-8324-4001001)DDIF Administration		511000				0.70	42,449
	(36-5224-2253005)Dilated Cardiomyopathy (DCM		511000				0.03	1,644
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	TOTAL Lowes, Brian D						1.00	**60,700**
Porter, Thomas R	Professor	00081365	090350	12	2		0.131	11,647
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.45	39,860
	(37-8324-2001001)DDIF Research		511000				0.42	36,716
	TOTAL Porter, Thomas R						1.00	**88,223**
Xie, Feng	Professor	00089849	090350	12	329		0.158	17,219
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.20	21,417
	(37-8324-2001001)DDIF Research		511000				0.64	68,447
	TOTAL Xie, Feng						1.00	**107,083**
Zolty, Ronald	Professor	00077677	090350	12	605		0.230	11,647
	(37-8324-1002001)House Officer		511000				0.77	38,753
	TOTAL Zolty, Ronald						1.00	**50,400**
Anderson, Daniel R	Assoc Professor	00092125	090351	12	2080		1.000	90,088
Biddle, William P	Assoc Professor	00086229	090351	12	609		0.230	11,647
	(37-8324-3001001)Clinical		511000				0.69	34,623
	(37-8324-1002002)House Officer IM-Card Core		511000				0.08	4,030
	TOTAL Biddle, William P						1.00	**50,300**
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	281		0.111	11,747
	(37-8324-1002001)House Officer		511000				0.89	93,686
	TOTAL Easley Jr, Arthur R						1.00	**105,433**
Goldsweig, Andrew M	Assoc Professor	00093019	090351	12	597		0.287	14,122
	(37-8324-3001001)Clinical		511000				0.63	30,943
	(37-8324-1002002)House Officer IM-Card Core		511000				0.08	4,159
	TOTAL Goldsweig, Andrew M						1.00	**49,224**
O'Leary, Edward L	Assoc Professor	00087824	090351	12	285		0.114	11,647
	(37-8324-1002001)House Officer		511000				0.89	90,926
	TOTAL O'Leary, Edward L						1.00	**102,573**
Sayyed, Samer	Assoc Professor	00082599	090351	12	647		0.437	40,126
	(37-8324-3001001)Clinical		511000				0.07	5,944
	(37-8324-4001001)DDIF Administration		511000				0.45	41,500
	(37-8324-1002002)House Officer IM-Card Core	3799	511000				0.04	4,030
	TOTAL Sayyed, Samer						1.00	**91,600**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tsai, Shane F	Assoc Professor	00083868	090351	12	817		0.284	11,647
	(37-8324-1002001)House Officer		511000				0.72	29,053
	TOTAL Tsai, Shane F						1.00	**40,700**
Albulushi, Arif I	Asst Professor	00092216	090352	12	416		0.203	11,647
	(37-8324-3001001)Clinical		511000				0.73	41,423
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	TOTAL Albulushi, Arif I						1.00	**57,100**
Burdorf, Adam F	Asst Professor	00092569	090352	12	597		0.255	11,647
	(37-8324-3001001)Clinical		511000				0.52	23,577
	(37-8324-1002002)House Officer IM-Card Core		511000				0.22	10,076
	TOTAL Burdorf, Adam F						1.00	**45,300**
Goyal, Neha	Asst Professor	00092995	090352	12	449		0.204	11,647
	(37-8324-3001001)Clinical		511000				0.41	23,100
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	(37-5224-2023001)IM-Cardiology		511000				0.32	18,323
	TOTAL Goyal, Neha						1.00	**57,100**
Higgins, John V	Asst Professor	00088686	090352	12	576		0.256	11,647
	(37-8324-3001001)Clinical		511000				0.48	21,462
	(37-8324-1002002)House Officer IM-Card Core		511000				0.27	12,091
	TOTAL Higgins, John V						1.00	**45,200**
Hyden, Marshall P	Asst Professor	00090481	090352	12	584		0.255	11,647
	(37-8324-3001001)Clinical		511000				0.66	29,623
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	TOTAL Hyden, Marshall P						1.00	**45,300**
Khan, Faris	Asst Professor	00086441	090352	12	595		0.255	11,647
	(37-8324-3001001)Clinical		511000				0.52	23,577
	(37-8324-1002002)House Officer IM-Card Core		511000				0.22	10,076
	TOTAL Khan, Faris						1.00	**45,300**
Khattak, Furqan H	Asst Professor	00086466	090352	12			0.204	11,647
	(37-8324-3001001)Clinical		511000				0.80	33,453
	TOTAL Khattak, Furqan H						1.00	**45,100**
Lundgren, Scott W	Asst Professor	00092088	090352	12			0.257	11,647
	(37-8324-3001001)Clinical		511000				0.25	11,100
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	(37-5224-2023001)IM-Cardiology		511000				0.41	18,323
	TOTAL Lundgren, Scott W						1.00	**45,100**
Malik, Shahbaz A	Asst Professor	00087230	090352	12			0.257	11,647

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-3001001)Clinical		511000				0.65	29,423
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	TOTAL Malik, Shahbaz A						1.00	**45,100**
Naksuk, Niyada	Asst Professor	00092444	090352	12			0.203	11,647
	(37-8324-3001001)Clinical		511000				0.73	41,423
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	TOTAL Naksuk, Niyada						1.00	**57,100**
Payne, Jason J	Asst Professor	00092379	090352	12	560		0.258	11,647
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	(37-5224-2023001)IM-Cardiology		511000				0.65	29,423
	TOTAL Payne, Jason J						1.00	**45,100**
Schleifer, John W	Asst Professor	00072230	090352	12	595		0.255	11,647
	(37-8324-3001001)Clinical		511000				0.66	29,623
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	TOTAL Schleifer, John W						1.00	**45,300**
Stoller, Douglas A	Asst Professor	00093502	090352	12	584		0.255	11,647
	(37-8324-3001001)Clinical		511000				0.62	27,979
	(36-5224-2253005)Dilated Cardiomyopathy (DCM		511000				0.04	1,644
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	TOTAL Stoller, Douglas A						1.00	**45,300**
Stone, Jeremy R	Asst Professor	00085440	090352	12	576		0.256	11,647
	(37-8324-3001001)Clinical		511000				0.61	27,508
	(37-8324-1002002)House Officer IM-Card Core		511000				0.13	6,045
	TOTAL Stone, Jeremy R						1.00	**45,200**
Velagapudi, Poonam	Asst Professor	00079994	090352	12	568		0.258	11,647
	(37-8324-2001001)DDIF Research		511000				0.61	27,501
	(37-8324-1002002)House Officer IM-Card Core		511000				0.13	6,052
	TOTAL Velagapudi, Poonam						1.00	**45,200**
Chatzizisis, Ioannis S	Professor	00092563	095150	12	528		0.210	11,647
	(37-8324-2001001)DDIF Research		511000				0.68	37,408
	(37-8324-1002002)House Officer IM-Card Core		511000				0.11	6,045
	TOTAL Chatzizisis, Ioannis S						1.00	**55,100**
Pavlides, Gregory S	Professor	00078759	095150	12	277		0.094	5,823
	(37-8324-3001001)Clinical		511000				0.34	20,547
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	TOTAL Pavlides, Gregory S						0.50	**30,400**
Windle, John R	Professor	00073982	095150	12	198		0.069	11,647

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-3001001)Clinical		511000				0.91	153,239
	(37-8324-1002002)House Officer IM-Card Core		511000				0.02	4,030
	TOTAL Windle, John R						1.00	**168,916**
Haas, John T	Asst Professor	00089410	095154	12	300		0.120	11,647
	(37-8324-3001001)Clinical		511000				0.84	80,846
	(37-8324-1002002)House Officer IM-Card Core		511000				0.04	4,030
	TOTAL Haas, John T						1.00	**96,523**
Basma, Hesham E	Instructor	00093100	095158	12	148		0.072	4,391
	(37-5115-1020001)Cell Biology & Anatomy		511000				0.33	19,998
	(37-8324-2001001)DDIF Research		511000				0.60	36,421
	TOTAL Basma, Hesham E						1.00	**60,810**
Wu, Wei	Instructor	00093796	095158	12			0.087	4,391
	(34-5224-2008001)Cardiology (Internal Medici		511000				0.91	46,461
	TOTAL Wu, Wei						1.00	**50,852**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.456**	**467,435**
SUBTOTAL FACULTY							**7.456**	**467,435**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McLean, Sharon R	Grants Administration/Study Coordinator	00090896	243300	12	1976		0.950	61,154
	(37-5190-4001001)Cellular & Integrative Phys		513000				0.05	3,219
	TOTAL McLean, Sharon R						1.00	**64,373**
Rouse, Thomas A	Administrator II	00079374	243300	12	1676		0.333	49,559
	(37-8324-1001001)DDIF Instruction		513000				0.67	25,881
	TOTAL Rouse, Thomas A						1.00	**75,440**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.283**	**110,713**
514000 CLER/TECH/SERV WAGES								
Duncan, Kathy L	Office Associate I	00085161	242409	12	2080	22.608	1.000	47,025
Elwood, Alyssa Renee	Office Associate I	00085230	242409	12	2080	20.016	1.000	41,633
Kathol, Eric	Administrative Business Associate	00078928	242500	12	2080	26.204	1.000	54,504
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**143,162**
SUBTOTAL NONFACULTY							**4.283**	**253,875**
SUBTOTAL SALARIES & WAGES							**11.739**	**721,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,164
519200 FICA CONTRIBUTION								44,721
519300 HEALTH INSURANCE CONTRIBUTION								104,590
519400 LIFE INSURANCE CONTRIBUTION								721
SUBTOTAL BENEFITS								**196,196**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**917,506**
	COST OBJECT TOTAL							**917,506**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bennett, Robert G	Professor	00092047	090350	12	312		0.150	17,219
	(34-2005-2094001)College of Pharmacy		511000				0.08	8,158
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	(37-5226-2004001)DEM Section Research		512100				0.00	5,000
	TOTAL Bennett, Robert G						0.23	**40,377**
Drincic, Andjela T	Professor	00092483	090350	12	566		0.272	15,000
	(37-8326-3001001)Clinical		511000				0.15	8,404
	(36-5226-2097888)Diab/Endo/Metab (Internal M		511000				0.09	4,963
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.15	8,000
	(36-5250-2091003)Modeling Multidimensional R		511000				0.34	18,833
	TOTAL Drincic, Andjela T						1.00	**55,200**
Goldner, Whitney S	Professor	00092611	090350	12	599		0.288	30,000
	(37-8326-3001001)Clinical		511000				0.47	49,288
	(37-8326-2001001)DDIF Research		511000				0.16	17,109
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.08	8,000
	TOTAL Goldner, Whitney S						1.00	**104,397**
Hamel, Frederick G	Professor	00092048	090350	12	250		0.015	2,066
	(37-8326-2001001)DDIF Research		511000				0.11	14,999
	TOTAL Hamel, Frederick G						0.12	**17,065**
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	618		0.198	10,000
	(37-8326-3001001)Clinical		511000				0.67	33,679
	(36-5226-2096001)Diab/Endo/Metab (Internal M		511000				0.04	1,896
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.10	5,000
	TOTAL Graeff-Armas, Laura A						1.00	**50,575**
Mack, Lynn R	Assoc Professor	00087325	090351	12	1165		0.572	46,000
	(37-8326-3001001)Clinical		511000				0.40	31,956
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.03	2,500
	TOTAL Mack, Lynn R						1.00	**80,456**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	339		0.163	15,100
	(36-5226-2039009)GRADE [Glycemic Reduction A		511000				0.10	9,480
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.03	2,581
	(34-1905-2238204)PCDC - Bio Specimen Project		511000				0.08	7,497
	TOTAL Shivaswamy, Vijay						0.38	**34,658**
Johnson-Rabbett, Brianna E	Asst Professor	00071687	090352	12	376		0.181	8,150
	(37-8326-3001001)Clinical		511000				0.82	36,950
	TOTAL Johnson-Rabbett, Brianna E	3804					1.00	**45,100**
Polavarapu, Preethi	Asst Professor	00090254	090352	12	191		0.094	5,350

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8326-3001001)Clinical		511000				0.91	51,750
	TOTAL Polavarapu, Preethi						1.00	**57,100**
Puri, Ritika	Asst Professor	00092086	090352	12	243		0.119	5,350
	(37-8326-3001001)Clinical		511000				0.88	39,750
	TOTAL Puri, Ritika						1.00	**45,100**
TBA	Asst Professor	00092588	090352	12	183		0.088	28,000
Desouza, Cyrus V	Professor	00092173	095150	12	817		0.398	46,756
	(37-8326-4001001)DDIF Administration		511000				0.20	23,682
	(36-5226-2084888)Diab/Endo/Metab (Internal M		511000				0.03	4,038
	(36-5226-2094888)Diab/Endo/Metab (Internal M		511000				0.02	2,019
	TOTAL Desouza, Cyrus V						0.65	**76,495**
Viswanathan, Saraswathi	Assoc Professor	00088895	095152	12	225		0.090	10,665
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.11	9,100
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.04	5,250
	(34-5226-2009001)Diab/Endo/Metab (Internal M		511000				0.13	15,750
	TOTAL Viswanathan, Saraswathi						0.38	**40,765**
Akkireddy, Padmaja	Asst Professor	00092506	095154	12	212		0.102	7,160
	(37-8326-3001001)Clinical		511000				0.70	49,140
	TOTAL Akkireddy, Padmaja						0.80	**56,300**
Eiland, Leslie A	Asst Professor	00093554	095154	12	339		0.163	7,250
	(37-8326-3001001)Clinical		511000				0.47	21,060
	(37-5220-9310101)Telehealth Startup		511000				0.17	7,359
	TOTAL Eiland, Leslie A						0.80	**35,669**
Neumeister, Amy S	Asst Professor	00093232	095154	12	379		0.182	17,088
	(37-8326-3001001)Clinical		511000				0.62	57,963
	TOTAL Neumeister, Amy S						0.80	**75,051**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.075**	**271,154**
SUBTOTAL FACULTY							**3.075**	**271,154**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byington, Vonnetta M	Administrator I	00081339	243300	12	1920		0.985	73,080
	(37-8326-1001001)DDIF Instruction		513000				0.02	1,134
	TOTAL Byington, Vonnetta M						1.00	**74,214**
514000 CLER/TECH/SERV WAGES								
Dubas, Holly S	Office Associate I	00071691	242409	12	2080	20.698	1.000	43,051
Newton, Elora K	Office Associate I	00090848	242409	12	2080	20.307	1.000	42,239
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**85,290**
SUBTOTAL NONFACULTY							**2.985**	**158,370**
SUBTOTAL SALARIES & WAGES							**6.060**	**429,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,706
519200 FICA CONTRIBUTION								25,762
519300 HEALTH INSURANCE CONTRIBUTION								61,301
519400 LIFE INSURANCE CONTRIBUTION								486
	SUBTOTAL BENEFITS							**114,255**
	TOTAL PERSONAL SERVICES							**543,779**
	COST OBJECT TOTAL							**543,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nickol, Devin R	Professor	00089860	090350	12	168		0.079	6,772
	(31-1203-0001)Post Doctoral Education Office		511000				0.42	35,551
	(31-0105-3010)COSTSHARING/ 36-0115-1005-006		512100				0.10	8,849
	(31-1203-0001)Post Doctoral Education Office		512100				0.31	31,741
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	10,925
	TOTAL Nickol, Devin R						1.00	**95,257**
O'Dell, David V	Professor	00072190	090350	12	1631		0.784	88,121
	(37-5115-1019001)Dean College of Medicine		511000				0.22	24,290
	TOTAL O'Dell, David V						1.00	**112,411**
Boerner, Shannon K	Assoc Professor	00093616	090351	12	322		0.052	5,000
	(37-8327-3001001)Clinical		511000				0.20	19,100
	(37-8327-4001001)DDIF Administration		511000				0.75	72,600
	TOTAL Boerner, Shannon K						1.00	**96,700**
Neumeister, J. Scott	Assoc Professor	00089539	090351	12	2080		1.000	79,346
Parker, Jennifer R	Assoc Professor	00083246	090351	12	1412		0.678	71,674
	(37-8327-3001001)Clinical		511000				0.32	34,030
	TOTAL Parker, Jennifer R						1.00	**105,704**
Anderson, Nathan M	Asst Professor	00092294	090352	12	1090		0.700	31,780
	(37-8331-3001001)IM-Hospital Medicine		511000				0.30	13,620
	TOTAL Anderson, Nathan M						1.00	**45,400**
Brown Keebler, Amber K	Asst Professor	00092768	090352	12	462		0.296	13,349
	(37-8327-3001001)Clinical		511000				0.70	31,751
	TOTAL Brown Keebler, Amber K						1.00	**45,100**
Camamo, Andrew T	Asst Professor	00092378	090352	12	231		0.111	5,000
	(37-8327-3001001)Clinical		511000				0.39	17,550
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,550
	TOTAL Camamo, Andrew T						1.00	**45,100**
Hill Bowman, Emily K	Asst Professor	00092633	090352	12	42		1.000	45,100
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	1140		0.850	34,427
	(37-8331-3001001)IM-Hospital Medicine		511000				0.15	6,073
	TOTAL Jeffrey, Daniel J						1.00	**40,500**
Johnson, Rachel R	Asst Professor	00092241	090352	12	1379		0.919	41,674
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.08	3,659
	TOTAL Johnson, Rachel R						1.00	**45,333**
Markin, Kara J	Asst Professor	00075386	090352	12	460		0.221	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		511000				0.48	21,800
	(37-8327-2001001)DDIF Research		511000				0.30	13,500
	TOTAL Markin, Kara J						1.00	**45,300**
Miller, Brandon J	Asst Professor	00092591	090352	12	231		0.111	5,000
	(37-8327-3001001)Clinical		511000				0.39	17,550
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,550
	TOTAL Miller, Brandon J						1.00	**45,100**
Mohring, Stephen M	Asst Professor	00093683	090352	12	782		0.321	13,349
	(37-8327-3001001)Clinical		511000				0.44	18,336
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.24	9,965
	TOTAL Mohring, Stephen M						1.00	**41,650**
Navarrette, Chelsea R	Asst Professor	00092085	090352	12	466		0.400	18,160
	(37-8331-3001001)IM-Hospital Medicine		511000				0.60	27,240
	TOTAL Navarrette, Chelsea R						1.00	**45,400**
Rohlfsen, Cory J	Asst Professor	00092967	090352	12	499		0.222	10,000
	(37-8327-4001001)DDIF Administration		511000				0.38	17,060
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.16	7,200
	(37-8331-3001001)IM-Hospital Medicine		511000				0.24	10,840
	TOTAL Rohlfsen, Cory J						1.00	**45,100**
Taylor, Regan M	Asst Professor	00093470	090352	12	2080		1.000	82,774
TBA	Asst Professor	00071036	090352	12	23		0.011	2,884
TBA	Asst Professor	00082910	090352	12	1036		0.498	3,009
TBA	Asst Professor	00092357	090352	12	518		0.249	23,000
TBA	Asst Professor	00092588	090352	12	647		0.311	23,776
Teply, Melissa L	Asst Professor	00092892	090352	12	258		0.300	13,590
	(37-8328-1002001)House Officer		511000				0.70	31,710
	TOTAL Teply, Melissa L						1.00	**45,300**
Vasey, Andrew J	Asst Professor	00093829	090352	12	456		0.328	30,046
	(37-8327-3001001)Clinical		511000				0.19	17,794
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.13	11,700
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.07	6,300
	(37-8331-3001001)IM-Hospital Medicine		511000				0.28	25,760
	TOTAL Vasey, Andrew J						1.00	**91,600**
Winter, Tesia S	Asst Professor	00093558	090352	12	499		0.222	10,000
	(37-8327-3001001)Clinical		511000				0.28	12,550
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,550
	TOTAL Winter, Tesia S						1.00	**45,100**
Witt, Rae A	Asst Professor	00092007	090352	12	1194		0.750	34,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8331-3001001)IM-Hospital Medicine		511000				0.25	11,325
	TOTAL Witt, Rae A						1.00	**45,325**
Campbell, James R	Professor	00071313	095150	12	1568		0.543	72,196
	(37-8327-2001001)DDIF Research		511000				0.25	33,345
	(36-5370-2026001)Emergency Medicine		511000				0.03	3,946
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.02	1,993
	(36-5301-2401001)Pathology/Microbiology		511000				0.16	21,188
	TOTAL Campbell, James R						1.00	**132,668**
Tape, Thomas G	Professor	00075441	095150	12	2080		1.000	128,537
Etherton, Gale M	Assoc Professor	00089540	095152	12	62		0.030	3,983
Armitage, Joel D	Asst Professor	00093827	095154	12	491		0.255	23,395
	(37-8327-3001001)Clinical		511000				0.75	68,205
	TOTAL Armitage, Joel D						1.00	**91,600**
Crouse, Brent A	Asst Professor	00088635	095154	12	468		0.174	16,697
	(37-8327-3001001)Clinical		511000				0.83	79,066
	TOTAL Crouse, Brent A						1.00	**95,763**
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	701		0.357	33,395
	(37-8327-3001001)Clinical		511000				0.64	60,224
	TOTAL Jansen, Mary Gallagher						1.00	**93,619**
Kang, Lydia Y	Asst Professor	00093050	095154	12	248		0.037	3,349
	(37-8327-3001001)Clinical		511000				0.21	19,449
	TOTAL Kang, Lydia Y						0.25	**22,798**
McAlevy, Merle T	Asst Professor	00071042	095154	12	62		0.030	6,626
Menolascino, Scott	Asst Professor	00092403	095154	12	125		0.060	8,453
Mukherjee, Urmila	Asst Professor	00092911	095154	12	813		0.329	13,349
	(37-8327-3001001)Clinical		511000				0.30	11,976
	TOTAL Mukherjee, Urmila						0.63	**25,325**
Schwab, Robert	Asst Professor	00088632	095154	12	189		0.090	10,000
	(36-5450-2046001)College of Public Health		511000				0.01	1,125
	TOTAL Schwab, Robert						0.10	**11,125**
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	245		0.069	6,697
	(37-8327-3001001)Clinical		511000				0.83	81,220
	TOTAL Schwerdtfeger, Susan R						0.90	**87,917**
Smith, Sarah E	Asst Professor	00093248	095154	12	1113		0.532	21,674
	(37-8327-3001001)Clinical		511000				0.17	6,829
	TOTAL Smith, Sarah E						0.70	**28,503**
TBA	Asst Professor	00087796	095154	12	1803		0.867	15,707
TBA	Asst Professor	00092399	095154	12	2080		1.000	25,681
TBA	Asst Professor	00092617	095154	12	395		0.190	59,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Asst Professor	00092617	095154	12	520		0.250	54,291
Woehrer, Renee M	Asst Professor	00089864	095154	12	104		0.050	3,983
Ehlers, Erik T	Instructor	00093603	095158	12	104		0.050	4,429
Mitchell, Christine A	Instructor	00093836	095158	12	104		0.050	4,270
TBA	Instructor	00087701	095158	12	1040		0.500	32,801
TBA	Instructor	00092305	095158	00	1040		0.500	47,576
	TOTAL 511000 TENURED FACULTY SALARIES						**18.376**	**1,298,856**
SUBTOTAL FACULTY							**18.376**	**1,298,856**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nickol, Devin R	Associate Dean Interprofessional Educati	00092690	095130	12	35		0.017	1,419
	(31-1203-0001)Post Doctoral Education Office		511000				0.42	35,551
	(31-0105-3010)COSTSHARING/ 36-0115-1005-006		512100				0.10	8,849
	(31-1203-0001)Post Doctoral Education Office		512100				0.31	31,741
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.07	10,925
	TOTAL Nickol, Devin R						1.00	**95,257**
514000 CLER/TECH/SERV WAGES								
Smith, Anne M	Administrative Business Associate	00075184	242400	12	2080	27.283	1.000	56,749
Bolivar Johnson, Lena S	Office Associate I	00076832	242409	12	2080	21.094	1.000	43,875
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**100,624**
SUBTOTAL NONFACULTY							**2.017**	**102,043**
SUBTOTAL SALARIES & WAGES							**20.393**	**1,400,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,317
519200 FICA CONTRIBUTION								79,408
519300 HEALTH INSURANCE CONTRIBUTION								198,352
519400 LIFE INSURANCE CONTRIBUTION								2,123
SUBTOTAL BENEFITS								**363,200**
TOTAL PERSONAL SERVICES								**1,764,099**
COST OBJECT TOTAL								**1,764,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	306		0.160	13,432
	(33-1209-0430)Animal Behav Core		511000				0.19	15,860
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	750
	(37-5228-4003001)Internal Medicine		511000				0.20	16,544
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.15	12,376
	(36-5228-2015004)The Care Ecosystem: Navigat		511000				0.30	24,751
	TOTAL Bonasera, Stephen J						1.00	**83,713**
Fisher, Alfred L	Assoc Professor	00089972	090351	12	535		0.548	31,434
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.10	5,979
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	28,000
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.35	19,930
	TOTAL Fisher, Alfred L						1.00	**85,343**
Bishop, Karina I	Asst Professor	00092321	090352	12	582		0.274	12,450
	(37-8328-3001001)Clinical		511000				0.24	10,900
	(37-5228-4001001)Geriatrics		511000				0.09	4,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.38	17,200
	TOTAL Bishop, Karina I						1.00	**45,300**
Coffey, Amy L	Asst Professor	00092357	090352	12			0.393	17,742
	(37-8328-3001001)Clinical		511000				0.09	4,058
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,550
	TOTAL Coffey, Amy L						1.00	**45,100**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	591		0.297	13,432
	(37-8328-3001001)Clinical		511000				0.21	9,392
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(37-5228-4003001)Internal Medicine		511000				0.14	6,261
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.30	13,465
	TOTAL Hejkal, Joseph J						1.00	**45,300**
Koll, Thuy T	Asst Professor	00090222	090352	12	566		0.296	13,432
	(37-8328-2001001)DDIF Research		511000				0.69	31,218
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	TOTAL Koll, Thuy T						1.00	**45,400**
Maliszewski, Katherine L	Asst Professor	00093543	090352	12			0.298	13,432

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical		511000				0.21	9,308
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(37-5228-4003001)Internal Medicine		511000				0.48	21,510
	TOTAL Maliszewski, Katherine L						1.00	**45,000**
Wehling, Cassandra L	Asst Professor	00092392	090352	12			0.298	13,432
	(37-8328-3001001)Clinical		511000				0.22	10,108
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(37-5228-4003001)Internal Medicine		511000				0.42	18,810
	TOTAL Wehling, Cassandra L						1.00	**45,100**
Potter, Jane F	Professor	00071123	095150	12	144		0.069	12,432
	(37-8328-3001001)Clinical		511000				0.10	17,299
	(37-5228-4001001)Geriatrics		511000				0.01	2,000
	(34-5228-1011001)Geriatrics (Internal Medici		511000				0.08	14,206
	(36-5228-3001002)Geriatrics Workforce Enhanc		511000				0.21	37,727
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.00	550
	(37-5228-4003001)Internal Medicine		511000				0.14	24,503
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.39	69,652
	TOTAL Potter, Jane F						1.00	**178,369**
Harlow, Elizabeth N	Assoc Professor	00087217	095152	12	1082		0.467	21,610
	(37-5228-4001001)Geriatrics		511000				0.10	4,500
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(37-5228-4003001)Internal Medicine		511000				0.12	5,540
	TOTAL Harlow, Elizabeth N						0.70	**32,400**
Birge, Justin R	Asst Professor	00087796	095154	12			0.629	28,500
	(37-8331-3001001)IM-Hospital Medicine		511000				0.37	16,800
	TOTAL Birge, Justin R						1.00	**45,300**
Bulian, Brady P	Asst Professor	00076729	095154	12			0.309	14,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.69	31,300
	TOTAL Bulian, Brady P						1.00	**45,300**
Byers, Mandy L	Asst Professor	00092040	095154	12	314		0.208	9,410
	(37-8328-3001001)Clinical		511000				0.17	7,590
	(37-8328-4001001)DDIF Administration		511000				0.22	9,920
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	4,750
	TOTAL Byers, Mandy L						0.70	**31,670**
Jenkins, Jessie S	Asst Professor	00092799	095154	12	254		0.147	6,615

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical		511000				0.20	8,905
	(37-8331-3001001)IM-Hospital Medicine		511000				0.65	29,315
	(37-5228-4003001)Internal Medicine		511000				0.01	265
	TOTAL Jenkins, Jessie S						1.00	**45,100**
Kornitsky, Arthur F	Asst Professor	00078802	095154	12			0.179	8,100
	(37-8331-3001001)IM-Hospital Medicine		511000				0.82	37,100
	TOTAL Kornitsky, Arthur F						1.00	**45,200**
Manley, Natalie A	Asst Professor	00082750	095154	12	632		0.193	7,865
	(37-8328-3001001)Clinical		511000				0.08	3,287
	(37-5228-4001001)Geriatrics		511000				0.24	9,620
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.12	4,750
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.17	7,058
	TOTAL Manley, Natalie A						0.80	**32,580**
Ramelb, Erin	Asst Professor	00075228	095154	12			0.288	13,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.71	32,100
	TOTAL Ramelb, Erin						1.00	**45,100**
Wardian, Jana L	Asst Professor	00092000	095154	12			0.075	8,609
	(37-8331-2001001)IM-Hospital Medicine		511000				0.46	53,246
	(37-5231-4500001)IM-Hospital Medicine Divisi		511000				0.46	53,245
	TOTAL Wardian, Jana L						1.00	**115,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.128**	**258,927**
SUBTOTAL FACULTY							**5.128**	**258,927**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	1770		0.851	62,209
	(37-8328-1001001)DDIF Instruction		513000				0.15	10,870
	TOTAL Clark, Cynthia S						1.00	**73,079**
Buster, Elisha	HICSA Wellness Program Manager	00091108	293300	12	1040		0.500	28,928
	(37-8328-4001001)DDIF Administration		513000				0.50	28,928
	TOTAL Buster, Elisha						1.00	**57,856**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.351**	**91,137**
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	GME/UME Educational Prog Coordinator I	00089685	242400	12	441	23.424	0.212	10,321
	(37-8328-1002001)House Officer		514000				0.79	38,400
	TOTAL Weyant, Travis A						1.00	**48,721**
Cole, Jessica B	Office Associate I	00091327	242409	12	2080	20.697	1.000	43,049
Iwanski, Sarah A	Office Associate I	00072212	242409	12	2080	20.910	1.000	43,493
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.212**	**96,863**
SUBTOTAL NONFACULTY							**3.563**	**188,000**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**8.691**	**446,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,603
519200 FICA CONTRIBUTION								27,709
519300 HEALTH INSURANCE CONTRIBUTION								64,804
519400 LIFE INSURANCE CONTRIBUTION								447
	SUBTOTAL BENEFITS							**121,563**
	TOTAL PERSONAL SERVICES							**568,490**
	COST OBJECT TOTAL							**568,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	235		0.019	2,927
	(37-8329-2001001)DDIF Research		511000				0.14	21,416
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.01	1,498
	TOTAL Casey, Carol A						0.17	**25,841**
Kharbanda, Kusum	Professor	00092049	090350	12	264		0.108	8,610
	(34-5229-2028001)Gastro & Hepa (Internal Med		511000				0.39	54,948
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.00	2,442
	TOTAL Kharbanda, Kusum						0.50	**66,000**
Olivera-Martinez, Marco A	Professor	00093539	090350	12	200		0.050	4,151
	(37-8329-1002001)House Officer		511000				0.95	78,661
	TOTAL Olivera-Martinez, Marco A						1.00	**82,812**
Young, Renee L	Professor	00077627	090350	12	121		0.088	10,311
	(37-8329-3001001)Clinical		511000				0.87	102,435
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.04	4,882
	TOTAL Young, Renee L						1.00	**117,628**
Bhat, Ishfaq	Assoc Professor	00072161	090351	12	992		0.197	8,970
	(37-8329-3001001)Clinical		511000				0.75	34,089
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.05	2,441
	TOTAL Bhat, Ishfaq						1.00	**45,500**
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	133		0.221	20,281
	(37-8329-3001001)Clinical		511000				0.59	54,369
	(37-5229-2005001)Clinical Research Developme		511000				0.13	12,168
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.05	4,882
	TOTAL Hewlett, Alexander T						1.00	**91,700**
Singh, Shailender	Assoc Professor	00085761	090351	12	1134		0.128	5,209
	(37-8329-3001001)Clinical		511000				0.66	27,053
	(37-5229-2005001)Clinical Research Developme		511000				0.10	4,200
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.06	2,441
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.05	1,897
	TOTAL Singh, Shailender						1.00	**40,800**
Eichele, Derrick D	Asst Professor	00071130	090352	12	1223		0.420	19,005
	(37-8329-3001001)Clinical		511000				0.47	21,413
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.11	4,882
	TOTAL Eichele, Derrick D						1.00	**45,300**
Hutchins, Kathryn E	Asst Professor	00083955	090352	12			0.532	24,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8329-3001001)Clinical		511000				0.07	3,094
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.40	18,000
	TOTAL Hutchins, Kathryn E						1.00	**45,100**
Manatsathit, Wuttiporn	Asst Professor	00093025	090352	12	857		0.321	18,355
	(37-8329-3001001)Clinical		511000				0.25	14,143
	(36-5229-2129888)Gastro & Hepa (Internal Med		511000				0.28	16,250
	(36-5229-2134888)Gastro & Hepa (Internal Med		511000				0.06	3,570
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.09	4,882
	TOTAL Manatsathit, Wuttiporn						1.00	**57,200**
Peeraphatdit, Thoetchai	Asst Professor	00092281	090352	12			0.230	10,503
	(37-8329-3001001)Clinical		511000				0.55	24,833
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.22	9,764
	TOTAL Peeraphatdit, Thoetchai						1.00	**45,100**
Sivaraman, Anita	Asst Professor	00089370	090352	12			0.083	3,751
	(31-5101-0003)Admissions Office		511000				0.58	26,000
	(37-8329-3001001)Clinical		511000				0.13	5,585
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.22	9,764
	TOTAL Sivaraman, Anita						1.00	**45,100**
TBA	Asst Professor	00093842	090352	12	166		0.080	6,400
Thomes, Paul G	Asst Professor	00093236	090352	12	293		0.141	8,609
	(37-8329-2001001)DDIF Research		511000				0.19	11,691
	(35-5229-2030002)IPA - Paul Thomes		511000				0.67	60,900
	TOTAL Thomes, Paul G						1.00	**81,200**
Donohue, Terrence	Professor	00092051	095150	12	248		0.022	3,144
	(37-5229-2005001)Clinical Research Developme		511000				0.10	13,839
	(34-5229-2028001)Gastro & Hepa (Internal Med		511000				0.06	8,513
	TOTAL Donohue, Terrence						0.18	**25,496**
Mailliard, Mark E	Professor	00089686	095150	12	125		0.080	9,175
	(37-8329-3001001)Clinical		511000				0.48	54,926
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.04	4,882
	TOTAL Mailliard, Mark E						0.60	**68,983**
Mannon, Peter J	Professor	00071293	095150	12	1820		0.875	48,225
	(31-5110-1500)Com Special State - Int/Med		512100				0.00	46,605
	(31-5101-0511)POE Microbio Mannon		512100				0.00	118,949
	TOTAL Mannon, Peter J						0.88	**238,225**
McCashland, Timothy M	Professor	00082598	095150	12	119		0.057	4,747
	(37-8329-3001001)Clinical		511000				0.89	74,143
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.06	4,883
	TOTAL McCashland, Timothy M						1.00	**83,773**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Osna, Natalia A	Professor	00092484	095150	12	56		0.153	11,480
	(37-5229-2005001)Clinical Research Developme		511000				0.03	21,725
	(34-5229-2032001)Gastro & Hepa (Internal Med		511000				0.82	61,475
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.00	11,520
	TOTAL Osna, Natalia A						1.00	**106,200**
Ouellette, Michel M	Professor	00076430	095150	12	256		0.123	11,480
	(37-8329-2001001)DDIF Research		511000				0.86	79,868
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,652
	TOTAL Ouellette, Michel M						1.00	**93,000**
Rochling, Fedja A	Professor	00092059	095150	12	680		0.326	34,177
	(37-8329-3001001)Clinical		511000				0.24	25,311
	(37-5229-2005001)Clinical Research Developme		511000				0.29	30,545
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.14	14,647
	TOTAL Rochling, Fedja A						1.00	**104,680**
McVicker, Benita L	Assoc Professor	00092238	095152	12	302		0.036	2,870
	(37-5229-2005001)Clinical Research Developme		511000				0.14	11,044
	(34-2005-2094001)College of Pharmacy		511000				0.07	5,838
	TOTAL McVicker, Benita L						0.25	**19,752**
Enweluzo, Chijioke	Asst Professor	00092177	095154	12	414		0.187	13,033
	(37-8329-3001001)Clinical		511000				0.39	27,285
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.07	4,882
	TOTAL Enweluzo, Chijioke						0.65	**45,200**
Ganesan, Murali	Asst Professor	00093901	095154	12			0.107	8,609
	(34-5229-2030001)Gastro & Hepa (Internal Med		511000				0.89	71,576
	TOTAL Ganesan, Murali						1.00	**80,185**
TBA	Asst Professor	00093901	095154	12	79		0.038	3,000
Volentine, Gary D	Asst Professor	00093785	095154	12	628		0.371	33,975
	(37-8329-3001001)Clinical		511000				0.55	50,301
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.08	7,324
	TOTAL Volentine, Gary D						1.00	**91,600**
Dagur, Raghubendra Singh	Instructor	00092871	095158	12			0.078	4,391
	(34-5229-2032001)Gastro & Hepa (Internal Med		511000				0.92	51,999
	TOTAL Dagur, Raghubendra Singh						1.00	**56,390**
Wu, Jiongru	Instructor	00071965	095158	12			0.058	4,391
	(35-5229-2035001)Gastro & Hepa (Internal Med		511000				0.94	71,734
	TOTAL Wu, Jiongru						1.00	**76,125**
Rasineni, Karuna	Research Scientist	00093370	099511	12			0.000	4,391
	(35-5229-2029002)IPA for Karuna Rasineni		511000				1.00	76,609
	TOTAL Rasineni, Karuna						1.00	**81,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**5.129**	**348,176**
SUBTOTAL FACULTY							**5.129**	**348,176**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mannon, Peter J	GI Chief & Dir, IBD Ctr	00090219	095858	12			0.000	24,446
	(31-5110-1500)Com Special State - Int/Med		512100				0.00	46,605
	(31-5101-0511)POE Microbio Mannon		512100				0.00	118,949
	TOTAL Mannon, Peter J						0.88	**238,225**
SUBTOTAL NONFACULTY							**0**	**24,446**
SUBTOTAL SALARIES & WAGES							**5.129**	**372,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,584
519200 FICA CONTRIBUTION								22,811
519300 HEALTH INSURANCE CONTRIBUTION								53,701
519400 LIFE INSURANCE CONTRIBUTION								391
SUBTOTAL BENEFITS								**100,487**
TOTAL PERSONAL SERVICES								**473,109**
COST OBJECT TOTAL								**473,109**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Hosp Med Instruct (31-5220-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vokoun, Chad W	Assoc Professor	00092634	090351	12			0.448	44,047
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.49	48,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.06	6,343
	TOTAL Vokoun, Chad W						1.00	**98,390**
Shiffermiller, Jason F	Asst Professor	00092861	090352	12			0.929	87,000
	(37-8331-2001001)IM-Hospital Medicine		511000				0.07	6,617
	TOTAL Shiffermiller, Jason F						1.00	**93,617**
Cantrell, Jodi L	Asst Professor	00076161	095154	12	372		0.238	10,800
	(37-8331-3001001)IM-Hospital Medicine		511000				0.76	34,500
	TOTAL Cantrell, Jodi L						1.00	**45,300**
Tiwari, Manish M	Asst Professor	00090171	095154	12			0.240	13,500
	(37-8331-3001001)IM-Hospital Medicine		511000				0.76	42,800
	TOTAL Tiwari, Manish M						1.00	**56,300**
Zabih, Jill M	Asst Professor	00071565	095154	12	1381		0.442	20,000
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.40	18,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.16	7,300
	TOTAL Zabih, Jill M						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.297**	**175,347**
SUBTOTAL FACULTY							**2.297**	**175,347**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson III, Milton C	Administrator I	00086295	243300	12			0.333	23,294
	(37-8331-1001001)IM-HOSPITAL MEDICINE		513000				0.67	46,589
	TOTAL Johnson III, Milton C						1.00	**69,883**
514000 CLER/TECH/SERV WAGES								
Johnson, Schelcy	Scheduling/Office Associate	00091624	242409	12	2080	20.072	1.000	41,750
TBA	Office Associate I	00084408	242409	12	2080	20.750	1.000	43,160
Worthington, Mery R	Office Associate I	00071523	242409	12	2080	20.500	1.000	42,640
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**127,550**
SUBTOTAL NONFACULTY							**3.333**	**150,844**
SUBTOTAL SALARIES & WAGES							**5.630**	**326,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,668
519200 FICA CONTRIBUTION								18,886
519300 HEALTH INSURANCE CONTRIBUTION								45,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM Hosp Med Instruct (31-5220-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								412
SUBTOTAL BENEFITS								**84,753**
TOTAL PERSONAL SERVICES								**410,944**
COST OBJECT TOTAL								**410,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cawcutt, Kelly A	Assoc Professor	00089706	090351	12	241		0.116	5,260
	(37-8332-2001001)DDIF Research		511000				0.45	24,387
	(36-5232-3021001)Infectious Diseases (Intern		511000				0.44	19,730
	TOTAL Cawcutt, Kelly A						1.00	**49,377**
TBA	Assoc Professor	00092541	090351	12	435		0.209	78,312
TBA	Assoc Professor	00093456	090351	12	414		0.199	9,988
TBA	Assoc Professor	00093623	090351	12	379		0.182	14,988
Abbas, Anum	Asst Professor	00092303	090352	12	416		0.200	9,000
	(37-8332-3001001)Clinical		511000				0.80	36,100
	TOTAL Abbas, Anum						1.00	**45,100**
Marcelin, Jasmine R	Asst Professor	00092840	090352	12	478		0.230	10,413
	(37-8332-3001001)Clinical		511000				0.01	361
	(37-8332-2001001)DDIF Research		511000				0.41	18,439
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.16	7,047
	(34-5232-3008008)Ryan White Part D Program f		511000				0.10	4,520
	(34-5232-3009022)Title III:Categorical Grant		511000				0.10	4,520
	TOTAL Marcelin, Jasmine R						1.00	**45,300**
Stohs, Erica J	Asst Professor	00093621	090352	12	605		0.290	13,108
	(37-8332-3001001)Clinical		511000				0.65	29,442
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.06	2,650
	TOTAL Stohs, Erica J						1.00	**45,200**
TBA	Asst Professor	00089705	090352	12	173		0.083	3,329
TBA	Asst Professor	00092215	090352	12	104		0.050	2,250
TBA	Asst Professor	00092529	090352	12	599		0.288	13,000
Zimmer, Andrea J	Asst Professor	00089541	090352	12	1972		0.948	38,318
	(37-8332-3001001)Clinical		511000				0.01	3,895
	(36-5232-2164001)Infectious Diseases (Intern		511000				0.05	1,814
	TOTAL Zimmer, Andrea J						1.00	**44,027**
Rupp, Mark E	Professor	00079801	095150	12	291		0.140	13,415
	(37-8332-4001001)DDIF Administration		511000				0.38	36,281
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.05	4,250
	(36-5232-3020301)IP Training		511000				0.02	1,973
	(36-5232-2193888)Infectious Diseases (Intern		511000				0.21	19,730
	(36-5232-3021001)Infectious Diseases (Intern		511000				0.21	19,730
	TOTAL Rupp, Mark E						1.00	**95,379**
TBA	Professor	00089156	095150	12	275		0.132	13,318
TBA	Professor	00092060	095150	12	366		0.176	17,318

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gorby, Gary L	Assoc Professor	00090333	095152	12	312		0.150	15,700
Hewlett, Angela L	Assoc Professor	00093620	095152	12	352		0.169	15,719
	(37-8332-3001001)Clinical		511000				0.45	41,257
	(36-5232-3022001)Infectious Diseases (Intern		511000				0.20	18,850
	(36-5420-3001005)National Ebola Training and		511000				0.11	9,865
	TOTAL Hewlett, Angela L						0.93	**85,691**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.562**	**273,436**
SUBTOTAL FACULTY							**3.562**	**273,436**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator I	00071357	243300	12	2080		1.000	67,398
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	726	33.683	0.349	24,451
	(37-8332-4001001)DDIF Administration		514000				0.40	28,094
	(36-5232-2138001)Infectious Diseases (Intern		514000				0.07	4,554
	(36-5232-1014001)National AIDS Edu & Trainin		514000				0.04	2,452
	(37-5232-2001001)Swindells Research Developm		514000				0.10	7,006
	(34-5232-3009022)Title III:Categorical Grant		514000				0.05	3,503
	TOTAL Hansen, Deanna M						1.00	**70,060**
Van Cleave, Debbie A	Office Associate I	00087158	242409	12	2080	20.300	1.000	42,224
Ueckert, Regina R	Administrative Business Associate	00071469	242500	12	2080	26.390	1.000	54,891
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.349**	**121,566**
SUBTOTAL NONFACULTY							**3.349**	**188,964**
SUBTOTAL SALARIES & WAGES							**6.911**	**462,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,436
519200 FICA CONTRIBUTION								21,852
519300 HEALTH INSURANCE CONTRIBUTION								59,351
519400 LIFE INSURANCE CONTRIBUTION								903
SUBTOTAL BENEFITS								**105,542**
TOTAL PERSONAL SERVICES								**567,942**
COST OBJECT TOTAL								**567,942**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IM ALLERGY/IMMUN FUN (31-5220-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May, Sara M	Assoc Professor	00093290	090351	12	1329		0.337	14,804
	(37-8336-1002001)Allergy		511000				0.54	23,632
	TOTAL May, Sara M						0.88	**38,436**
TBA	Assoc Professor	00093290	090351	00			0.000	939
Rorie, Andrew C	Asst Professor	00092322	090352	12	736		0.354	16,114
	(37-8336-3001001)Allergy		511000				0.65	29,186
	TOTAL Rorie, Andrew C						1.00	**45,300**
Van De Graaff, Joel K	Asst Professor	00092486	090352	12	711		0.342	15,540
	(37-8336-3001001)Allergy		511000				0.66	29,760
	TOTAL Van De Graaff, Joel K						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.033**	**47,397**
SUBTOTAL FACULTY							**1.033**	**47,397**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dailey, Whitney R	GME Educational Program Coordinator I	00088762	242400	12	2080	23.119	1.000	48,087
SUBTOTAL NONFACULTY							**1.000**	**48,087**
SUBTOTAL SALARIES & WAGES							**2.033**	**95,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,085
519200 FICA CONTRIBUTION								5,891
519300 HEALTH INSURANCE CONTRIBUTION								13,812
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								**25,886**
TOTAL PERSONAL SERVICES								**121,370**
COST OBJECT TOTAL								**121,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Professor	00092921	090350	12	1271		0.444	40,000
	(37-8340-3001001)Clinical		511000				0.56	50,088
	TOTAL Florescu, Marius C						1.00	**90,088**
Plumb, Troy J	Professor	00092175	090350	12	1631		0.780	77,075
	(37-8340-1002001)House Officer		511000				0.22	21,742
	TOTAL Plumb, Troy J						1.00	**98,817**
Langewisch, Eric D	Assoc Professor	00092338	090351	12	828		0.398	20,000
	(37-8340-3001001)Clinical		511000				0.60	30,300
	TOTAL Langewisch, Eric D						1.00	**50,300**
Miles, Clifford D	Assoc Professor	00093309	090351	12	476		0.244	21,282
	(37-8340-3001001)Clinical		511000				0.76	66,039
	TOTAL Miles, Clifford D						1.00	**87,321**
Hawkins, Jay L	Asst Professor	00092434	090352	12	2080		0.741	30,000
	(37-8340-3001001)Clinical		511000				0.26	10,500
	TOTAL Hawkins, Jay L						1.00	**40,500**
Mullane, Ryan	Asst Professor	00089720	090352	12	1009		0.378	17,088
	(37-8340-3001001)Clinical		511000				0.00	112
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.62	28,000
	TOTAL Mullane, Ryan						1.00	**45,200**
Naranjo, Felipe S	Asst Professor	00076069	090352	12	913		0.701	40,000
	(37-8340-3001001)Clinical		511000				0.30	17,100
	TOTAL Naranjo, Felipe S						1.00	**57,100**
Westphal, Scott G	Asst Professor	00093549	090352	12	1548		0.653	26,400
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.35	14,000
	TOTAL Westphal, Scott G						1.00	**40,400**
Mannon, Roslyn B	Professor	00085762	095150	12	1389		0.659	36,346
	(37-5115-1022001)Internal Medicine-Nephrolog		511000				0.22	11,879
	TOTAL Mannon, Roslyn B						0.88	**48,225**
TBA	Assoc Professor	00092238	095152	12	129		0.062	4,864
Tendulkar, Ketki K	Assoc Professor	00087187	095152	12	1352		0.476	43,600
	(37-8340-3001001)Clinical		511000				0.42	38,067
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.11	10,000
	TOTAL Tendulkar, Ketki K						1.00	**91,667**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.536**	**356,655**
SUBTOTAL FACULTY							**5.536**	**356,655**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Administrator I	00071426	243300	12			0.590	40,376
	(37-8340-4001001)DDIF Administration		513000				0.41	28,036
	TOTAL Frisbie, Megan J						1.00	**68,412**
514000 CLER/TECH/SERV WAGES								
Flowers, Jennifer K	Office/Research Associate	00081103	242400	12	1040	21.959	0.500	22,837
	(37-5240-9110001)Neph Dev-GENERAL		514000				0.50	22,838
	TOTAL Flowers, Jennifer K						1.00	**45,675**
SUBTOTAL NONFACULTY							**1.090**	**63,213**
SUBTOTAL SALARIES & WAGES							**6.626**	**419,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,735
519200 FICA CONTRIBUTION								25,881
519300 HEALTH INSURANCE CONTRIBUTION								60,711
519400 LIFE INSURANCE CONTRIBUTION								430
SUBTOTAL BENEFITS								**113,757**
TOTAL PERSONAL SERVICES								**533,625**
COST OBJECT TOTAL								**533,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00089696	090350	12	60		0.029	3,386
Gundabolu, Krishna	Assoc Professor	00093532	090351	12	204		0.403	18,672
	(37-8334-3001001)Clinical		511000				0.39	18,170
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.04	1,913
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.16	7,565
	TOTAL Gundabolu, Krishna						1.00	**46,320**
Lunning, Matthew A	Assoc Professor	00092988	090351	12	162		0.078	4,025
	(36-5235-2013888)Clinical Trials Office		511000				0.12	6,227
	(36-5235-2014888)Clinical Trials Office		511000				0.19	9,444
	(36-5235-2193888)Clinical Trials Office		511000				0.13	6,256
	(36-5234-2376888)Oncology/Hematology (Intern		511000				0.44	22,076
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.04	2,172
	(33-1209-0600)Center for Clinical and Transl		512100				0.00	100,000
	TOTAL Lunning, Matthew A						1.00	**150,200**
Shonka, Nicole A	Assoc Professor	00093830	090351	12	1392		0.510	46,680
	(37-8334-3001001)Clinical		511000				0.49	44,920
	TOTAL Shonka, Nicole A						1.00	**91,600**
TBA	Assoc Professor	00088403	090351	12	156		0.075	3,386
TBA	Assoc Professor	00093756	090351	12	1169		0.562	28,200
TBA	Assoc Professor	00093834	090351	12	314		0.151	8,465
Klute, Kelsey A	Asst Professor	00092390	090352	12	312		0.515	23,340
	(37-8334-3001001)Clinical		511000				0.49	21,960
	TOTAL Klute, Kelsey A						1.00	**45,300**
Nester, Alex B	Asst Professor	00093617	090352	12	628		0.517	23,340
	(37-8334-3001001)Clinical		511000				0.23	10,510
	TOTAL Nester, Alex B						0.75	**33,850**
TBA	Asst Professor	00076767	090352	12	994		0.478	26,938
TBA	Asst Professor	00093622	090352	12	1853		0.891	50,000
Teply, Benjamin A	Asst Professor	00093089	090352	12	312		0.262	11,925
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.36	16,500
	TOTAL Teply, Benjamin A						0.63	**28,425**
Ganti, Apar Kishor P	Professor	00077685	095150	12			0.281	27,461
	(36-5235-2002888)Clinical Trials Office		511000				0.10	9,648
	TOTAL Ganti, Apar Kishor P						0.38	**37,109**
TBA	Professor	00077685	095150	12	364		0.175	17,053
Vose, Julie M	Professor	00078869	095150	12	1304		0.636	61,534

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8334-4001001)DDIF Administration		511000				0.36	35,248
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	24,700
	TOTAL Vose, Julie M						1.00	**121,482**
TBA	Assoc Professor	00092146	095152	12	281		0.135	6,772
	TOTAL 511000 TENURED FACULTY SALARIES						**5.698**	**361,177**
SUBTOTAL FACULTY							**5.698**	**361,177**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cole, Glenda	Office Associate I	00071113	242409	12	2080	20.007	1.000	41,615
Heinert, Amber N	Office Associate I	00090976	242409	12	2080	20.106	1.000	41,820
Hoffman, Mariza	Office/Accounting Associate	00071192	242409	12	2080	20.495	1.000	42,630
Richardson, Norrisa	Office Associate I	00087825	242409	12	2080	19.909	1.000	41,411
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**167,476**
SUBTOTAL NONFACULTY							**4.000**	**167,476**
SUBTOTAL SALARIES & WAGES							**9.698**	**528,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,796
519200 FICA CONTRIBUTION								28,306
519300 HEALTH INSURANCE CONTRIBUTION								71,608
519400 LIFE INSURANCE CONTRIBUTION								817
SUBTOTAL BENEFITS								**130,527**
TOTAL PERSONAL SERVICES								**659,180**
COST OBJECT TOTAL								**659,180**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piquette, Craig A	Professor	00083636	090350	12	42		0.501	50,485
	(37-8337-1002001)House Officer		511000				0.25	25,095
	TOTAL Piquette, Craig A						0.75	**75,580**
Sadikot, Ruxana T	Professor	00086382	090350	12			0.875	48,125
Bailey, Kristina L	Assoc Professor	00093544	090351	12	277		0.133	11,135
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.07	5,600
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.15	12,408
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.03	2,698
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.12	9,865
	TOTAL Bailey, Kristina L						0.50	**41,706**
Bista, Sabin R	Assoc Professor	00092075	090351	12	1240		0.596	27,041
	(37-8337-3001001)Clinical		511000				0.28	12,659
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.12	5,600
	TOTAL Bista, Sabin R						1.00	**45,300**
Boer, Brian D	Assoc Professor	00077558	090351	12	1581		0.761	30,807
	(37-8337-4001001)DDIF Administration		511000				0.10	4,093
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.14	5,600
	TOTAL Boer, Brian D						1.00	**40,500**
Murphy, Peter J	Assoc Professor	00092257	090351	12	406		0.195	23,149
	(36-5237-2158015)CFF Center Adult Program		511000				0.16	19,226
	(37-8337-3001001)Clinical		511000				0.16	19,027
	(37-8337-4001001)DDIF Administration		511000				0.26	31,131
	(37-8337-2001001)DDIF Research		511000				0.11	13,101
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,056
	(36-5316-2039012)Therapeutics Development Ce		511000				0.08	9,867
	TOTAL Murphy, Peter J						1.00	**118,557**
Patil, Amol N	Assoc Professor	00093863	090351	12	2080		1.000	40,700
Summers, Michael O	Assoc Professor	00093345	090351	12	123		0.059	5,222
	(37-8337-3001001)Clinical		511000				0.66	57,083
	(37-8337-4001001)DDIF Administration		511000				0.15	13,100
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	5,000
	(34-5385-2100001)Neurosurgery		511000				0.07	5,919
	TOTAL Summers, Michael O						1.00	**86,324**
TBA	Assoc Professor	00093290	090351	12	1098		0.528	21,282
Dickinson, John D	Asst Professor	00092922	090352	12	963		0.463	18,898

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.14	5,600
	(34-5237-2028001)Pulmonary (Internal Medicin		511000				0.40	16,202
	TOTAL Dickinson, John D						1.00	**40,700**
Hershberger, Daniel M	Asst Professor	00092104	090352	12	1822		0.876	39,803
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.12	5,597
	TOTAL Hershberger, Daniel M						1.00	**45,400**
Kruse, Derek A	Asst Professor	00087816	090352	12	2040		0.981	44,462
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.02	838
	TOTAL Kruse, Derek A						1.00	**45,300**
Krutsinger, Dustin C	Asst Professor	00092774	090352	12	154		0.074	3,338
	(31-5110-1500)Com Special State - Int/Med		511000				0.93	41,762
	TOTAL Krutsinger, Dustin C						1.00	**45,100**
Small, Bronwyn L	Asst Professor	00092556	090352	12	809		0.390	17,600
	(31-5110-1500)Com Special State - Int/Med		511000				0.61	27,500
	TOTAL Small, Bronwyn L						1.00	**45,100**
Strah, Heather M	Asst Professor	00093252	090352	12	1240		0.596	24,062
	(37-8337-3001001)Clinical		511000				0.40	16,438
	TOTAL Strah, Heather M						1.00	**40,500**
Taylor, Keenan W	Asst Professor	00086331	090352	12	636		0.546	24,618
	(31-5110-1500)Com Special State - Int/Med		511000				0.45	20,482
	TOTAL Taylor, Keenan W						1.00	**45,100**
TBA	Asst Professor	00092322	090352	12	505		0.243	11,000
TBA	Asst Professor	00092486	090352	12	1404		0.675	30,500
Sisson, Joseph H	Professor	00074066	095150	12	778		0.374	46,550
	(37-8337-3001001)Clinical		511000				0.04	4,478
	(37-8337-4001001)DDIF Administration		511000				0.37	46,550
	(37-8337-2001001)DDIF Research		511000				0.00	100
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(37-5115-1013001)Larson Professorship for Re		511000				0.16	20,000
	TOTAL Sisson, Joseph H						1.00	**124,616**
Wyatt, Todd A	Professor	00088707	095150	12	220		0.106	17,220
	(34-5420-2006410)ADMA:A Novel Pathway in Org		511000				0.10	16,192
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.06	9,715
	(36-5420-2036007)CoPARC: Colorado Pulmonary		511000				0.02	3,470
	(37-8337-2001001)DDIF Research		511000				0.20	31,466
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.31	50,671
	TOTAL Wyatt, Todd A						0.80	**128,734**
Huebert, Candace Ann	Assoc Professor	00092675	095152	12	788		0.379	15,622

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-3001001)Clinical		511000				0.48	19,878
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.14	5,600
	TOTAL Huebert, Candace Ann						1.00	**41,100**
LeVan, Tricia D	Assoc Professor	00092881	095152	02	225		0.108	11,310
	(34-5420-2006410)ADMA:A Novel Pathway in Org		511000				0.07	7,136
	(35-5220-2003001)Community Affairs		511000				0.01	1,071
	(37-8337-2001001)DDIF Research		511000				0.12	12,875
	(31-5430-0001)Epidemiology		511000				0.69	72,556
	TOTAL LeVan, Tricia D						1.00	**104,948**
TBA	Assoc Professor	00090326	095152	12	1387		0.667	33,570
	TOTAL 511000 TENURED FACULTY SALARIES						**11.126**	**596,499**
SUBTOTAL FACULTY							**11.126**	**596,499**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	2036		0.979	85,742
	(37-8337-1001001)DDIF Instruction		513000				0.02	1,868
	TOTAL Nussrallah, Carolyn J						1.00	**87,610**
514000 CLER/TECH/SERV WAGES								
Sibley, Cheryl D	Administrative Buisness Associate	00089503	242400	12	2080	28.308	1.000	58,881
Baldwin, Shelayne K	Office Associate I	00086057	242409	12	2080	21.670	1.000	45,074
Hug, Chelsea	Office Associate I	00080821	242409	12	208	21.061	0.100	4,381
	(36-5237-2158015)CFF Center Adult Program		514000				0.90	39,427
	TOTAL Hug, Chelsea						1.00	**43,808**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**108,336**
SUBTOTAL NONFACULTY							**3.079**	**194,078**
SUBTOTAL SALARIES & WAGES							**14.205**	**790,577**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,899
519200 FICA CONTRIBUTION								46,029
519300 HEALTH INSURANCE CONTRIBUTION								111,262
519400 LIFE INSURANCE CONTRIBUTION								983
SUBTOTAL BENEFITS								**206,173**
TOTAL PERSONAL SERVICES								**996,750**
COST OBJECT TOTAL								**996,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	842		0.405	48,737
	(34-2005-2094001)College of Pharmacy		511000				0.05	5,996
	(37-8341-2001001)DDIF Research		511000				0.00	541
	(36-5241-2065002)Identifying Key Autoantibod		511000				0.04	4,509
	(37-5241-2004001)Rheumatology		511000				0.19	22,372
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.03	3,607
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,509
	TOTAL Thiele, Geoffrey M						0.75	**90,271**
Brittan, Kaitlyn M	Asst Professor	00082525	090352	12			0.270	12,000
	(37-8341-3001001)Clinical		511000				0.70	31,500
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	1,500
	TOTAL Brittan, Kaitlyn M						1.00	**45,000**
Feely, Michael G	Asst Professor	00092237	090352	12	1283		0.617	25,100
	(37-8341-3001001)Clinical		511000				0.05	2,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.09	3,500
	(37-5101-2009155)J. O'Dell Research $		511000				0.12	5,000
	(36-5241-2052888)Rheumatology (Internal Medi		511000				0.12	5,000
	TOTAL Feely, Michael G						1.00	**40,600**
Medlin, Jennifer L	Asst Professor	00092316	090352	12	1152		0.554	25,000
	(37-8341-3001001)Clinical		511000				0.37	16,700
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.08	3,500
	TOTAL Medlin, Jennifer L						1.00	**45,200**
Snow, Marcus H	Asst Professor	00090759	090352	12	1283		0.617	25,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	1,600
	(36-5241-2064888)Rheumatology (Internal Medi		511000				0.35	14,000
	TOTAL Snow, Marcus H						1.00	**40,600**
Cannella, Amy C	Professor	00092761	095150	12	847		0.407	39,973
	(37-8341-3001001)Clinical		511000				0.00	95
	(37-8341-1002001)House Officer		511000				0.31	30,101
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	1,500
	TOTAL Cannella, Amy C						0.73	**71,669**
Klassen, Lynell W	Professor	00071124	095150	12	104		0.050	14,100
	(37-8341-3001001)Clinical		511000				0.17	48,303
	(37-5115-1001001)Grissom Professorship		511000				0.52	146,669
	(37-5241-1002004)Lynell Klassen		511000				0.26	71,734
	TOTAL Klassen, Lynell W	3831					1.00	**280,806**
Michaud, Kaleb D	Professor	00093085	095150	12	210		0.099	11,310

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5241-2033002)2021 Michaud IPA		511000				0.10	11,220
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.05	5,610
	(37-5101-2009155)J. O'Dell Research $		511000				0.20	22,542
	(37-5241-2004001)Rheumatology		511000				0.29	33,213
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.15	16,830
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,158
	TOTAL Michaud, Kaleb D						1.00	**113,883**
O'Dell, James R	Professor	00073906	095150	12	1005		0.484	66,191
	(37-8341-4001001)DDIF Administration		511000				0.05	6,599
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	2,500
	TOTAL O'Dell, James R						0.55	**75,290**
TBA	Professor	00092002	095150	12	433		0.208	75,501
Erickson, Alan R	Assoc Professor	00092923	095152	12	478		0.230	20,931
	(31-5101-0003)Admissions Office		511000				0.73	66,867
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	3,500
	(31-5101-0003)Admissions Office		512100				0.00	5,000
	TOTAL Erickson, Alan R						1.00	**96,298**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	56		0.027	2,500
	(37-8341-3001001)Clinical		511000				0.07	6,618
	TOTAL Hearth-Holmes, Michelene P						0.10	**9,118**
Mahajan, Tina D	Asst Professor	00080107	095154	12	634		0.305	14,064
	(37-5101-2009155)J. O'Dell Research $		511000				0.20	8,927
	TOTAL Mahajan, Tina D						0.50	**22,991**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.273**	**380,407**
SUBTOTAL FACULTY							**4.273**	**380,407**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mock, Anna	Office Associate I	00090982	242409	12	2080	20.300	1.000	42,224
Jizba, Renee A	Office Associate II	00071817	242415	12	2080	20.106	1.000	41,820
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**84,044**
SUBTOTAL NONFACULTY							**2.000**	**84,044**
SUBTOTAL SALARIES & WAGES							**6.273**	**464,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,611
519200 FICA CONTRIBUTION								26,456
519300 HEALTH INSURANCE CONTRIBUTION								64,703
519400 LIFE INSURANCE CONTRIBUTION		3832						616
SUBTOTAL BENEFITS								**119,386**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**583,837**
	COST OBJECT TOTAL							**583,837**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Int Med - Indirect Costs/Research (31-5220-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Dahn L	Assoc Professor	00092050	095152	12	212		0.102	11,480
	(37-8324-4001001)DDIF Administration		511000				0.90	101,065
	TOTAL Clemens, Dahn L						1.00	**112,545**
SUBTOTAL FACULTY							**0.102**	**11,480**
SUBTOTAL SALARIES & WAGES							**0.102**	**11,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								735
519200 FICA CONTRIBUTION								712
519300 HEALTH INSURANCE CONTRIBUTION								1,665
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**3,123**
TOTAL PERSONAL SERVICES								**14,603**
COST OBJECT TOTAL								**14,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Torres-Russotto, Diego	Professor	00093583	090350	12	1756		0.844	70,320
	(37-8350-3001001)Clinical		511000				0.12	9,800
	(36-5250-2101888)Neurological Sciences (Inte		511000				0.04	3,200
	TOTAL Torres-Russotto, Diego						1.00	**83,320**
Zabad, Rana K	Professor	00093564	090350	12	624		0.301	25,100
	(37-8350-3001001)Clinical		511000				0.61	50,845
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,375
	TOTAL Zabad, Rana K						1.00	**83,320**
Bhatti, Danish	Assoc Professor	00092236	090351	12	659		0.318	25,100
	(37-8350-3001001)Clinical		511000				0.58	45,620
	(37-8350-1002002)Fellows Neurosciences		511000				0.07	5,500
	(36-5250-2066001)Neurological Sciences (Inte		511000				0.03	2,650
	TOTAL Bhatti, Danish						1.00	**78,870**
Diesing, Thomas S	Assoc Professor	00090497	090351	12	1038		0.499	25,100
	(37-8350-3001001)Clinical		511000				0.39	19,600
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	5,500
	TOTAL Diesing, Thomas S						1.00	**50,200**
Gonzalez-Castellon, Marco A	Assoc Professor	00093306	090351	12	647		0.320	26,100
	(37-8350-3001001)Clinical		511000				0.61	49,874
	(37-8350-1002002)Fellows Neurosciences		511000				0.07	5,500
	TOTAL Gonzalez-Castellon, Marco A						1.00	**81,474**
Hellman, Amy M	Assoc Professor	00089577	090351	12	1038		0.499	25,100
	(37-8350-3001001)Clinical		511000				0.26	12,847
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	5,500
	(36-5250-2068001)Neurological Sciences (Inte		511000				0.14	6,753
	TOTAL Hellman, Amy M						1.00	**50,200**
Piccione, Ezequiel A	Assoc Professor	00092062	090351	12	374		0.186	26,100
	(37-8350-3001001)Clinical		511000				0.81	114,168
	TOTAL Piccione, Ezequiel A						1.00	**140,268**
McLaughlin, Mac T	Asst Professor	00093260	090352	12	520		0.250	11,550
	(37-8350-3001001)Clinical		511000				0.25	11,450
	TOTAL McLaughlin, Mac T						0.50	**23,000**
Pichler, Michael R	Asst Professor	00072226	090352	12	1036		0.499	25,100
	(37-8350-3001001)Clinical		511000				0.39	19,700
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	5,500
	TOTAL Pichler, Michael R	3835					1.00	**50,300**
Stenzel, Lucas A	Asst Professor	00092790	090352	12	566		0.273	12,601

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-3001001)Clinical		511000				0.23	10,449
	TOTAL Stenzel, Lucas A						0.50	**23,050**
TBA	Asst Professor	00080886	090352	12			0.000	84,000
TBA	Asst Professor	00092909	090352	12	1510		0.726	80,898
Vuppala, Aditya	Asst Professor	00093074	090352	12	944		0.455	25,100
	(37-8350-3001001)Clinical		511000				0.55	30,100
	TOTAL Vuppala, Aditya						1.00	**55,200**
Vuppala, Amrita Amanda D	Asst Professor	00089594	090352	12	1152		0.555	25,100
	(37-8350-3001001)Clinical		511000				0.32	14,600
	(37-8350-1002002)Fellows Neurosciences		511000				0.12	5,500
	TOTAL Vuppala, Amrita Amanda D						1.00	**45,200**
Fayad, Pierre B	Professor	00092318	095150	12	227		0.109	25,100
	(37-8350-3001001)Clinical		511000				0.86	197,079
	(37-8350-1002002)Fellows Neurosciences		511000				0.02	5,500
	(36-5250-2085001)Neurological Sciences (Inte		511000				0.01	1,824
	TOTAL Fayad, Pierre B						1.00	**229,503**
Fox, Howard S	Professor	00093503	095150	12	678		0.326	80,831
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
Murman, Daniel L	Professor	00092664	095150	12	379		0.182	19,830

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.18	19,930
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.18	19,930
	(36-5250-2098888)Neurological Sciences (Inte		511000				0.27	29,537
	(36-5250-2108001)Neurological Sciences (Inte		511000				0.18	19,265
	TOTAL Murman, Daniel L						1.00	**118,492**
Rizzo, Matthew	Professor	00071205	095150	12	476		0.242	53,107
	(37-8350-2001001)DDIF Research		511000				0.23	49,507
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.27	59,826
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.03	5,931
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.18	39,940
	(37-8350-3001501)Add'l Clinical Neuro Sci		512000				0.05	10,745
	(37-8350-2001001)DDIF Research		512000				0.00	10,000
	(37-8350-3001501)Add'l Clinical Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,056**
TBA	Professor	00093503	095150	00			0.000	141,073
TBA	Research Scientist	00093581	099511	12			0.000	34,630
	TOTAL 511000 TENURED FACULTY SALARIES						**6.584**	**841,840**
SUBTOTAL FACULTY							**6.584**	**841,840**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Murman, Daniel L	Vice Chair, Clinical/Translational Rsch	00093970	095145	12			0.000	10,000
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.18	19,930
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.18	19,930
	(36-5250-2098888)Neurological Sciences (Inte		511000				0.27	29,537
	(36-5250-2108001)Neurological Sciences (Inte		511000				0.18	19,265
	TOTAL Murman, Daniel L						1.00	**118,492**
513000 MGR/PROFESSIONAL SAL								
Ditter, Julie T	Administator III	00091402	243300	12	2080		1.000	110,981
Safford, Tova	Administrator I	00071360	243300	12	2080		1.000	71,173
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**182,154**
514000 CLER/TECH/SERV WAGES								
Hague, Rebecca I	Administrative Projects Associate	00090899	242400	12	1986	22.575	0.955	44,843
	(37-8350-4001001)DDIF Administration		514000				0.05	2,113
	TOTAL Hague, Rebecca I						1.00	**46,956**
Lindahl, Jessica A	Administrative Projects Associate	00091292	242400	12	1828	24.017	0.873	43,619
	(37-8350-4001001)DDIF Administration		514000				0.13	6,335
	TOTAL Lindahl, Jessica A						1.00	**49,954**
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	1947	29.802	0.936	58,021

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8350-4001001)DDIF Administration		514000				0.06	3,967
	TOTAL McCann, Lisa C						1.00	**61,988**
Schuetze, Lori A	GME/UME Educ Program Coordinator II	00088158	242400	12	2080	24.990	1.000	51,979
TBA	Administrative Projects Associate	00071702	242400	12	1654	24.205	0.795	52,695
TBA	Administrative Projects Associate	00091292	242400	12			0.000	2,401
Laird, Jeffrey J	Office Associate II	00090927	242415	12	1654	25.927	0.795	42,873
	(37-8350-4001001)DDIF Administration		514000				0.21	11,055
	TOTAL Laird, Jeffrey J						1.00	**53,928**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.354**	**296,431**
SUBTOTAL NONFACULTY							**7.354**	**488,585**
SUBTOTAL SALARIES & WAGES							**13.938**	**1,330,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,068
519200 FICA CONTRIBUTION								70,220
519300 HEALTH INSURANCE CONTRIBUTION								179,063
519400 LIFE INSURANCE CONTRIBUTION								2,122
SUBTOTAL BENEFITS								**325,473**
TOTAL PERSONAL SERVICES								**1,655,898**
COST OBJECT TOTAL								**1,655,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	1331		0.633	94,179
	(37-8360-3001001)Clinical		511000				0.21	31,870
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.01	1,940
	(37-5116-1002001)M.L. Smith Professorship		511000				0.14	20,705
	TOTAL Remmenga, Steven W						1.00	**148,694**
Rodabaugh, Kerry J	Professor	00071361	090350	12	1610		0.797	75,715
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	6,468
	(36-5264-2015001)OB/GYN		511000				0.14	12,810
	TOTAL Rodabaugh, Kerry J						1.00	**94,993**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	1862		0.881	121,257
	(37-8360-3001001)Clinical		511000				0.11	14,432
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.01	1,940
	TOTAL Berg, Teresa Grace						1.00	**137,629**
Carlson, Karen S	Assoc Professor	00093641	090351	12	946		0.667	68,936
	(37-8360-3001001)Clinical		511000				0.31	31,879
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	2,587
	TOTAL Carlson, Karen S						1.00	**103,402**
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	597		0.591	62,894
	(37-8360-3001001)Clinical		511000				0.26	27,721
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.15	15,847
	TOTAL Griffin Miller, Jennifer L						1.00	**106,462**
Hollard, Amie L	Assoc Professor	00090409	090351	12	959		0.506	25,403
	(37-8360-3001001)Clinical		511000				0.38	19,299
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.11	5,498
	TOTAL Hollard, Amie L						1.00	**50,200**
Nakad, Ramzy S	Assoc Professor	00093795	090351	12	790		0.380	37,875
	(37-8360-3001001)Clinical		511000				0.48	54,173
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.15	4,528
	TOTAL Nakad, Ramzy S						1.00	**96,576**
Stancil, Marvin L	Assoc Professor	00087831	090351	12	682		0.329	38,513
	(37-8360-3001001)Clinical		511000				0.67	78,376
	TOTAL Stancil, Marvin L						1.00	**116,889**
Fredericks, Tricia I	Asst Professor	00071037	090352	12	339		0.187	12,189
	(37-8360-2001001)DDIF Research		511000				0.77	50,000
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	2,911
	TOTAL Fredericks, Tricia I	3839					1.00	**65,100**
Said, Heather M	Asst Professor	00092388	090352	12	1059		0.517	23,425

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8360-3001001)Clinical		511000				0.36	16,377
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.12	5,498
	TOTAL Said, Heather M						1.00	**45,300**
TBA	Asst Professor	00089642	090352	12	1930		0.928	85,929
TBA	Asst Professor	00092223	090352	12	520		0.250	41,559
TBA	Asst Professor	00092444	090352	12	595		0.286	85,120
Amoura, Nahia Jean	Professor	00092600	095150	12	909		0.448	52,487
	(37-8360-3001001)Clinical		511000				0.28	32,452
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	7,438
	(37-5261-2001017)Olson Ctr Women'S Hlth - Be		511000				0.21	25,000
	TOTAL Amoura, Nahia Jean						1.00	**117,377**
Roy, Shyamal K	Professor	00078845	095150	12	1040		0.500	79,156
	(34-5260-2007001)OB/GYN		511000				0.40	62,532
	(34-5260-2008001)OB/GYN		511000				0.03	3,957
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.08	12,665
	TOTAL Roy, Shyamal K						1.00	**158,310**
Smith, Carl Vernon	Professor	00092158	095150	12	435		0.209	50,381
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001501)Add'l Clinical OB/GYN		512000				0.31	75,613
	(31-5101-0001)Dean College Of Medicine		512000				0.00	15,400
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Smith, Carl Vernon						1.00	**261,358**
TBA	Professor	00078845	095150	12			0.000	66,402
TBA	Professor	00086850	095150	00			0.000	56,535
Cabrera, Kelsie L	Asst Professor	00092224	095154	12	807		0.376	16,959
	(37-8360-3001001)Clinical		511000				0.47	21,026
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.16	7,115
	TOTAL Cabrera, Kelsie L						1.00	**45,100**
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	1350		0.622	27,196
	(37-8360-1002001)House Officer		511000				0.33	14,610
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.04	1,940
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**43,746**
Finney, Katherine C	Asst Professor	00093096	095154	12	526		0.256	27,406
	(37-8360-3001001)Clinical		511000				0.56	60,113
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	3,558
	TOTAL Finney, Katherine C						0.85	**91,077**
Gustin, Stephanie LF	Asst Professor	00092443	095154	12	1560		0.750	76,932
Lessman, Katherine L	Asst Professor	00093387	095154	12	865		0.424	19,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8360-3001001)Clinical		511000				0.19	8,569
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.14	6,368
	TOTAL Lessman, Katherine L						0.75	**34,641**
Rooney, Kristin E	Asst Professor	00092755	095154	12	1589		0.773	32,409
	(37-8360-3001001)Clinical		511000				0.18	7,568
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	1,940
	TOTAL Rooney, Kristin E						1.00	**41,917**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	1194		0.434	42,732
	(37-8360-3001001)Clinical		511000				0.56	54,778
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.01	970
	TOTAL Ziegenbein, Sylvia Joy						1.00	**98,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.744**	**1,321,293**
SUBTOTAL FACULTY							**11.744**	**1,321,293**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12	584		0.289	69,684
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(37-8360-3001501)Add'l Clinical OB/GYN		512000				0.31	75,613
	(31-5101-0001)Dean College Of Medicine		512000				0.00	15,400
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Smith, Carl Vernon						1.00	**261,358**
513000 MGR/PROFESSIONAL SAL								
Blum, Richard G	Administrator III	00071369	243300	12	2080		1.000	100,598
514000 CLER/TECH/SERV WAGES								
Luger, Lauren N	UME Educational Program Coordinator II	00071049	242400	12	2080	24.847	1.000	51,682
Stoysich, Karen L	Administrative/Finance Associate	00071051	242400	12	2080	27.984	1.000	58,206
Vierregger, Deborah Ann	Administrative Project Associate	00085249	242400	12	1331	24.887	0.640	33,130
	(37-8360-4001001)DDIF Administration		514000				0.16	8,282
	TOTAL Vierregger, Deborah Ann						0.80	**41,412**
Billings, Melissa S	Office Associate I	00083359	242409	12	728	20.293	0.350	14,773
	(36-5264-2015001)OB/GYN		514000				0.65	27,436
	TOTAL Billings, Melissa S						1.00	**42,209**
Ottoson, Lauren E	Office Associate I	00077525	242409	12	2080	19.671	1.000	40,915
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242412	12	1352	29.346	0.650	39,675
	(37-8360-4001001)DDIF Administration		514000				0.35	21,364
	TOTAL Brougham-Emsick, Darcy Gerette						1.00	**61,039**
Smith, Christine Marie	Administrative Research Associate	00071188	242500	12	1040	25.136	0.500	26,141
	(37-5261-2001012)Olson Center/Research Cente	3841	514000				0.50	26,141
	TOTAL Smith, Christine Marie						1.00	**52,282**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.140**	**264,522**
	SUBTOTAL NONFACULTY						**6.429**	**434,804**
	SUBTOTAL SALARIES & WAGES						**18.173**	**1,756,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102,995
519200 FICA CONTRIBUTION								98,476
519300 HEALTH INSURANCE CONTRIBUTION								242,890
519400 LIFE INSURANCE CONTRIBUTION								2,428
	SUBTOTAL BENEFITS							**446,789**
	TOTAL PERSONAL SERVICES							**2,202,886**
	COST OBJECT TOTAL							**2,202,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093010	090350	12	208		0.100	5,707
Gulati, Vikas	Assoc Professor	00093667	090351	12	984		0.473	31,547
	(37-8370-3001001)Clinical		511000				0.23	15,023
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.13	8,813
	(37-5117-1003001)Ophthalmology		511000				0.12	7,812
	(36-5270-2187001)Opthamology		511000				0.05	3,505
	TOTAL Gulati, Vikas						1.00	**66,700**
Lynch, Shannon C	Assoc Professor	00092795	090351	12	1772		0.852	45,085
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.15	7,815
	TOTAL Lynch, Shannon C						1.00	**52,900**
Chundury, Rao V	Asst Professor	00092360	090352	12	2080		1.000	45,100
Timperley, Brent D	Asst Professor	00083829	090352	12	414		0.199	13,059
	(37-8370-3001001)Clinical		511000				0.64	42,113
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	10,428
	TOTAL Timperley, Brent D						1.00	**65,600**
Van Hook, Matthew	Asst Professor	00092295	090352	12	347		0.167	15,910
	(37-8370-4001001)DDIF Administration		511000				0.00	8,950
	(37-5101-3011001)Dean's Business Office		511000				0.15	14,384
	(34-5270-2023005)Opthamology		511000				0.05	4,771
	(34-5270-2025001)Opthamology		511000				0.05	4,771
	(34-5270-2026001)Opthamology		511000				0.58	55,580
	TOTAL Van Hook, Matthew						1.00	**104,366**
Ahmad, Iqbal	Professor	00093000	095150	12	508		0.244	40,895
	(37-8370-2001001)DDIF Research		511000				0.19	31,821
	(34-5270-2023005)Opthamology		511000				0.27	44,331
	(34-5270-2025001)Opthamology		511000				0.27	44,332
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,037
	(37-8370-2001001)DDIF Research		512000				0.00	2,658
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**180,074**
Singh, Dhirendra P	Professor	00080021	095150	12	254		0.122	15,753
	(37-8370-2001001)DDIF Research		511000				0.87	111,553
	(34-5270-2019001)Opthamology		511000				0.01	1,658
	TOTAL Singh, Dhirendra P						1.00	**165,828**
Thoreson, Wallace B	Professor	00082570	095150	12	393		0.189	31,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8370-2001001)DDIF Research		511000				0.43	72,168
	(35-1905-2045001)Eppley		511000				0.02	3,806
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.02	3,806
	(37-5117-1002001)Ophthalmology		511000				0.08	12,903
	(34-5270-2024023)Opthamology		511000				0.26	43,410
	TOTAL Thoreson, Wallace B						1.00	**193,159**
Hellman, Courtney F	Assoc Professor	00071376	095152	12	1040		0.500	25,050
	(37-8370-4001001)DDIF Administration		511000				0.50	25,050
	TOTAL Hellman, Courtney F						1.00	**50,100**
Havens, Shane J	Asst Professor	00093244	095154	12	416		0.200	12,180
Legge, Richard Hamilton	Asst Professor	00093003	095154	12	1552		0.746	45,100
	(37-8370-3001001)Clinical		511000				0.09	5,419
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	9,881
	TOTAL Legge, Richard Hamilton						1.00	**60,400**
Shepherd, John D	Asst Professor	00093297	095154	12	820		0.395	23,883
	(37-5270-3004001)Ophthalmology		511000				0.55	33,055
	(36-5270-2181001)Opthamology		511000				0.06	3,662
	TOTAL Shepherd, John D						1.00	**60,600**
TBA	Asst Professor	00093585	095154	12	104		0.050	3,206
TBA	Instructor	00090227	095158	12			0.000	42,850
TBA	Instructor	00093121	095158	12			0.000	28,664
	TOTAL 511000 TENURED FACULTY SALARIES						**5.237**	**425,681**
SUBTOTAL FACULTY							**5.237**	**425,681**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Thoreson, Wallace B	Vice Chair - Research	00092404	095145	12			0.000	25,374
	(37-8370-2001001)DDIF Research		511000				0.43	72,168
	(35-1905-2045001)Eppley		511000				0.02	3,806
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.02	3,806
	(37-5117-1002001)Ophthalmology		511000				0.08	12,903
	(34-5270-2024023)Opthamology		511000				0.26	43,410
	TOTAL Thoreson, Wallace B						1.00	**193,159**
512100 ADMINISTRATIVE - PERMANENT								
Singh, Dhirendra P	Director, Ocular Aging Research	00092199	095081	12			0.000	36,864
	(37-8370-2001001)DDIF Research		511000				0.87	111,553
	(34-5270-2019001)Opthamology		511000				0.01	1,658
	TOTAL Singh, Dhirendra P						1.00	**165,828**
513000 MGR/PROFESSIONAL SAL		3844						
TBA	Administrator II	00079609	243300	12	2080		1.000	29,086

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.000**	**91,324**
	SUBTOTAL SALARIES & WAGES						**6.237**	**517,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,021
519200 FICA CONTRIBUTION								28,660
519300 HEALTH INSURANCE CONTRIBUTION								71,132
519400 LIFE INSURANCE CONTRIBUTION								736
	SUBTOTAL BENEFITS							**130,549**
	TOTAL PERSONAL SERVICES							**647,554**
	COST OBJECT TOTAL							**647,554**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00071381	095140	12	300		0.144	3,940
TBA	Chairperson Stipend	00071382	095140	12			0.000	10,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.144**	**13,940**
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00091085	243300	12	1776		0.690	71,903
	(37-8380-4001001)DDIF Administration		513000				0.16	17,011
	(37-5280-3002001)Orthopaedic Surgery		513000				0.05	5,013
	(37-5101-9210012)Orthopedics		513000				0.08	8,039
	(37-5101-9210020)PM&R		513000				0.02	2,186
	TOTAL Zetterman, Julie A						1.00	**104,152**
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Accounting/Administration Associate	00091555	242400	12	1592	22.898	0.886	42,193
	(37-5280-2015001)Orthopaedic Surgery & Rehab		514000				0.09	4,225
	(37-5101-9210020)PM&R		514000				0.03	1,209
	TOTAL Buso, Faith						1.00	**47,627**
White, Holly N	Office Associate I	00071574	242409	12	1805	22.604	1.000	47,016
Young, Tina M	Office Associate I	00091330	242409	12	1152	20.190	1.000	41,995
Balaban, Elise R	Administrative Associate II	00089456	242412	12	2080	26.717	1.000	55,571
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.886**	**186,775**
SUBTOTAL NONFACULTY							**4.720**	**272,618**
SUBTOTAL SALARIES & WAGES							**4.720**	**272,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,057
519200 FICA CONTRIBUTION								16,470
519300 HEALTH INSURANCE CONTRIBUTION								39,041
519400 LIFE INSURANCE CONTRIBUTION								301
SUBTOTAL BENEFITS								**72,869**
TOTAL PERSONAL SERVICES								**345,487**
COST OBJECT TOTAL								**345,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hatch, Jonathan L	Asst Professor	00071388	090352	12	114		0.237	10,710
	(37-8390-3001001)Clinical		511000				0.34	15,246
	(37-8390-1002001)House Officer		511000				0.43	19,245
	TOTAL Hatch, Jonathan L						1.00	**45,201**
Pate, Samuel K	Asst Professor	00092043	090352	12	724		0.207	10,710
	(37-8390-3001001)Clinical		511000				0.79	40,990
	TOTAL Pate, Samuel K						1.00	**51,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.444**	**21,420**
SUBTOTAL FACULTY							**0.444**	**21,420**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator II	00081363	243300	12	223		0.107	8,356
514000 CLER/TECH/SERV WAGES								
Corsey, Jenna R	UME Educational Program Coordinator I	00075034	242400	12	1402	18.900	0.500	19,656
	(37-8390-1002001)House Officer		514000				0.50	19,656
	TOTAL Corsey, Jenna R						1.00	**39,312**
MacDonald, Rhonda K	Administrative Projects Associate	00090508	242400	12	693	22.596	0.333	15,652
	(37-8390-4001001)DDIF Administration		514000				0.67	31,348
	TOTAL MacDonald, Rhonda K						1.00	**47,000**
Weaver, LaShena R	Office/Credentialing Associate	00071786	242400	12	906	22.356	0.436	20,253
	(37-8390-4001001)DDIF Administration		514000				0.56	26,247
	TOTAL Weaver, LaShena R						1.00	**46,500**
Chubbuck, Hannah M	Administrative Business Associate	00091901	242500	12	2040	24.480	0.980	49,935
	(37-5290-9610001)Otolaryngology		514000				0.02	983
	TOTAL Chubbuck, Hannah M						1.00	**50,918**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.249**	**105,496**
SUBTOTAL NONFACULTY							**2.356**	**113,852**
SUBTOTAL SALARIES & WAGES							**2.800**	**135,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,424
519200 FICA CONTRIBUTION								8,128
519300 HEALTH INSURANCE CONTRIBUTION								19,322
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS		3847						**36,026**
TOTAL PERSONAL SERVICES								**171,298**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**171,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Engage Wellness Prg (33-5220-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Huebert, Sara M	HICSA Wellness Specialist I	00087903	292500	12	2080		1.000	40,518
Lewis, Chelsea M	HICSA Wellness Specialist I	00081168	292500	12	2080		1.000	45,168
TBA	HICSA Wellness Specialist I	00090907	292500	12	1664		0.800	39,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.800**	**125,366**
514000 CLER/TECH/SERV WAGES								
Jones, Gregory C	HICSA Wellness Specialist I	00090907	292500	12		21.971	0.500	22,850
SUBTOTAL NONFACULTY							**3.300**	**148,216**
SUBTOTAL SALARIES & WAGES							**3.300**	**148,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,559
519200 FICA CONTRIBUTION								8,300
519300 HEALTH INSURANCE CONTRIBUTION								23,270
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								793
SUBTOTAL BENEFITS								**40,071**
TOTAL PERSONAL SERVICES								**188,287**
COST OBJECT TOTAL								**188,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Heart Vascular CRO(IM) (25)
COST OBJECT: CTO Heart & Vascular (33-5225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Clinical Trials Accountant	00089865	243301	12	624		0.300	17,061
TBA	Clinical Study Coordinator	00091370	293300	12	1456		0.700	37,128
Halstead, Rachel E	Research Nurse Coordinator	00087297	293316	12	1040		0.500	33,500
	(37-8325-2001001)DDIF Research		513000				0.50	33,500
	TOTAL Halstead, Rachel E						1.00	**67,000**
Howard, Melissa A	Research Nurse Coordinator	00074768	293316	12			0.500	35,000
	(37-8325-2001001)DDIF Research		513000				0.50	35,000
	TOTAL Howard, Melissa A						1.00	**70,000**
TBA	Research Nurse Coordinator	00074768	293316	12	936		0.450	29,789
TBA	Research Nurse Coordinator	00085087	293316	12	2080		1.000	52,520
TBA	Research Nurse Coordinator	00089856	293316	12	2080		1.000	64,000
TBA	Research Nurse Coordinator	00091369	293316	12	416		0.200	14,321
Young, Michelle L	Research Nurse Coordinator	00090777	293316	12	1040		0.500	36,000
	(37-8325-2001001)DDIF Research		513000				0.50	36,000
	TOTAL Young, Michelle L						1.00	**72,000**
Bernard, Tamara L	Research Nurse Manager	00091880	293324	12	2080		1.000	77,000
McLaren, Rica R	Clinical Trial Project Coordinator	00086323	363302	12	1040		0.500	30,250
	(37-8325-2001001)DDIF Research		513000				0.50	30,250
	TOTAL McLaren, Rica R						1.00	**60,500**
Muhn, Nathan	Data Coordinator II, Clinical Research	00082740	363302	12	2080		1.000	49,000
Patterson, Tyler L	Data Coordinator II, Clinical Research	00079086	363302	12	1040		0.500	25,750
	(37-8325-2001001)DDIF Research		513000				0.50	25,750
	TOTAL Patterson, Tyler L						1.00	**51,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.150**	**501,319**
514000 CLER/TECH/SERV WAGES								
Hays, Mallory N	Clinical Research Assistant	00091914	241400	12	1040	15.000	0.500	15,600
	(37-8325-2001001)DDIF Research		514000				0.50	15,600
	TOTAL Hays, Mallory N						1.00	**31,200**
TBA	Clinical Research Assistant	00091914	241400	12	1664	14.500	0.800	24,128
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.300**	**39,728**
SUBTOTAL NONFACULTY							**9.450**	**541,047**
SUBTOTAL SALARIES & WAGES							**9.450**	**541,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,593
519200 FICA CONTRIBUTION		3850						30,299
519300 HEALTH INSURANCE CONTRIBUTION								84,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Heart Vascular CRO(IM) (25)
COST OBJECT: CTO Heart & Vascular (33-5225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								541
519800 WORKERS COMPENSATION								2,893
SUBTOTAL BENEFITS								**146,271**
TOTAL PERSONAL SERVICES								**687,318**
COST OBJECT TOTAL								**687,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Pancreatic Study Fee (33-5226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Susan K	Research Nurse Coordinator	00071693	293316	12	208		0.100	7,705
	(36-5226-2039009)GRADE [Glycemic Reduction A		513000				0.90	69,342
	TOTAL Burbach, Susan K						1.00	**77,047**
SUBTOTAL NONFACULTY							**0.100**	**7,705**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,705**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								393
519200 FICA CONTRIBUTION								431
519300 HEALTH INSURANCE CONTRIBUTION								1,210
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**2,083**
TOTAL PERSONAL SERVICES								**9,788**
COST OBJECT TOTAL								**9,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trail Ofc FPBCC (33-5235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Clinical Trials Accountant	00087716	243301	12	728		0.350	20,706
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	312		0.150	13,283
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.60	53,128
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.25	22,138
	TOTAL Blumel, Susan M						1.00	**88,549**
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	295		0.142	9,891
	(36-1905-2294001)Eppley		513000				0.05	3,750
	(36-1905-2295888)Eppley		513000				0.05	3,750
	(36-7107-2027634)LB595 Clinical Research Sup		513000				0.25	17,392
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.50	34,784
	TOTAL Booker, Brandie						1.00	**69,567**
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12	728		0.350	28,700
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.60	49,198
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.05	4,100
	TOTAL Hardiman, Penny S						1.00	**81,998**
Hartmann, Jennifer	Clinical Study Nurse Coordinator	00084239	293316	12	2080		1.000	66,000
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	310		0.149	12,994
	(36-5235-2018888)Clinical Trials Office		513000				0.30	25,988
	(36-5235-2186888)Clinical Trials Office		513000				0.21	17,909
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.35	30,421
	TOTAL Hohenstein, Maribeth A						1.00	**87,312**
Snook, Sarah B	Clinical Study Nurse Coordinator	00091223	293316	12	312		0.150	10,638
	(36-5235-2016888)Clinical Trials Office		513000				0.10	7,092
	(36-5235-2017001)Clinical Trials Office		513000				0.15	10,638
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.60	42,548
	TOTAL Snook, Sarah B						1.00	**70,916**
Stevenson, Hillary M	Clinical Study Nurse Coordinator	00087194	293316	12	971		0.467	31,726
	(34-5250-2016263)Great Plains IDeA-CTR - Bha		513000				0.03	2,264
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.50	33,990
	TOTAL Stevenson, Hillary M						1.00	**67,980**
Strege, Marnee B	Clinical Study Nurse Coordinator	00086394	293316	12	416		0.200	13,581
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.80	54,323
	TOTAL Strege, Marnee B						1.00	**67,904**
Willms, Jamie L	Clinical Study Nurse Coordinator	00091761	293316	12	1040		0.500	31,784
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.50	31,784
	TOTAL Willms, Jamie L	3853					1.00	**63,568**
Brantley, Rachal M	Research Nurse Manager	00091054	293324	12	2080		1.000	91,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trail Ofc FPBCC (33-5235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Flaherty, Kacie D	Research Project Coordinator	00091970	363300	12			1.000	56,000
Kreski, Denise S	Data Quality Monitor	00079015	363300	12	485		0.233	13,388
	(33-1209-0600)Center for Clinical and Transl		513000				0.75	43,023
	(34-5250-2016263)Great Plains IDeA-CTR - Bha		513000				0.02	953
	TOTAL Kreski, Denise S						1.00	**57,364**
Bellows, Violeta S	Data Coordinator II, Clinical Research	00091560	363302	12	2080		1.000	47,401
Evans, Jacquelynn J.D.	Data Coordinator II, Clinical Research	00084434	363302	12	2080		1.000	51,500
Sund, Lisa J	Data Coordinator II, Clinical Research	00087344	363302	12	2080		1.000	48,000
TBA	Health Data Project Coordinator	00087487	363302	12	624		0.300	15,960
Soetaert, Dana K	Research Project Coordinator	00071552	363313	12	2080		1.000	58,270
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.991**	**621,172**
514000 CLER/TECH/SERV WAGES								
Murphy, Angela	Office Associate I	00090969	242409	12	2080	22.648	1.000	47,107
Rief, Emily J	Clinical Research Associate I	00090803	362505	12	1040	17.255	0.500	17,945
	(33-1209-0600)Center for Clinical and Transl		514000				0.50	17,945
	TOTAL Rief, Emily J						1.00	**35,890**
Schmitz, Luke	Clinical Research Associate I	00075388	362505	12	520	15.418	1.000	32,069
TBA	Clinical Research Associate I	00075388	362505	12	520	13.500	0.250	7,020
TBA	Clinical Research Associate I	00077102	362505	12	1040	15.810	0.500	16,442
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**120,583**
	SUBTOTAL NONFACULTY						**13.241**	**741,755**
	SUBTOTAL SALARIES & WAGES						**13.241**	**741,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,830
519200 FICA CONTRIBUTION								41,538
519300 HEALTH INSURANCE CONTRIBUTION								116,455
519400 LIFE INSURANCE CONTRIBUTION								742
519800 WORKERS COMPENSATION								3,967
	SUBTOTAL BENEFITS							**200,532**
	TOTAL PERSONAL SERVICES							**942,287**
	COST OBJECT TOTAL							**942,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CAMRI Core (33-5250-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Asst Professor	00093891	090352	12	208		0.100	10,877
	(37-5101-3003014)Chair's Hire Pkg-Neuro Sci-		511000				0.30	39,154
	(34-5250-2025202)CoNDA Neuroimaging Core		511000				0.10	10,877
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.36	39,156
	(36-5250-2135001)Neurological Sciences (Inte		511000				0.04	4,351
	(34-5330-2000101)Psychiatry		511000				0.10	10,877
	TOTAL Warren, David E						1.00	**115,292**
TBA	Assoc Professor	00078721	095152	12	75		0.036	5,769
	TOTAL 511000 TENURED FACULTY SALARIES						**0.136**	**16,646**
SUBTOTAL FACULTY							**0.136**	**16,646**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, James R	MRI Research Specialist	00093139	363300	12	2080		1.000	77,648
TBA	MRI Research Specialist	00093139	363300	12	2080		1.000	69,360
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**147,008**
SUBTOTAL NONFACULTY							**2.000**	**147,008**
SUBTOTAL SALARIES & WAGES							**2.136**	**163,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,347
519200 FICA CONTRIBUTION								9,164
519300 HEALTH INSURANCE CONTRIBUTION								25,693
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								875
SUBTOTAL BENEFITS								**44,243**
TOTAL PERSONAL SERVICES								**207,897**
COST OBJECT TOTAL								**207,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaal, Victoria L	Research Technologist II	00076269	363307	12	349		0.168	8,729
	(34-5201-2006001)Anesthesiology		513000				0.22	11,547
	(36-5150-2098301)Genetics; Cell Biology & An		513000				0.61	31,692
	TOTAL Schaal, Victoria L						1.00	**51,968**
SUBTOTAL NONFACULTY							**0.168**	**8,729**
SUBTOTAL SALARIES & WAGES							**0.168**	**8,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								419
519300 HEALTH INSURANCE CONTRIBUTION								951
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**1,714**
TOTAL PERSONAL SERVICES								**10,443**
COST OBJECT TOTAL								**10,443**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schaal, Victoria L	Research Technologist II	00076269	363307	12	462		0.222	11,547
	(34-5201-2005001)Anesthesiology		513000				0.17	8,729
	(36-5150-2098301)Genetics; Cell Biology & An		513000				0.61	31,692
	TOTAL Schaal, Victoria L						1.00	**51,968**
SUBTOTAL NONFACULTY							**0.222**	**11,547**
SUBTOTAL SALARIES & WAGES							**0.222**	**11,547**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								381
519200 FICA CONTRIBUTION								554
519300 HEALTH INSURANCE CONTRIBUTION								1,259
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								62
SUBTOTAL BENEFITS								**2,268**
TOTAL PERSONAL SERVICES								**13,815**
COST OBJECT TOTAL								**13,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2007004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	27		0.013	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
Chand, Subhash	Instructor	00093742	095158	12	2080		1.000	53,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.013**	**56,275**
SUBTOTAL FACULTY							**1.013**	**56,275**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Savine, Mason	Research Technologist I	00091620	362302	12	1768		0.850	36,088
	(31-5721-3022)RDAR Meth Use Dsordr		513000				0.15	6,268
	TOTAL Savine, Mason						1.00	**42,356**
SUBTOTAL NONFACULTY							**0.850**	**36,088**
SUBTOTAL SALARIES & WAGES							**1.863**	**92,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,048
519200 FICA CONTRIBUTION								4,433
519300 HEALTH INSURANCE CONTRIBUTION								10,068
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION		3858						494
SUBTOTAL BENEFITS								**18,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2007004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**110,498**
	COST OBJECT TOTAL							**110,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Guda, Chittibabu	Professor	00090235	095150	12	23		0.011	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
Nanoth Vellichirammal, Neetha	Asst Professor	00093136	095154	12	125		0.060	3,485
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.01	289
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.19	10,745
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.25	14,520
	(34-5140-2100001)Nebraska Research Network i		511000				0.50	29,038
	TOTAL Nanoth Vellichirammal, Neetha						1.00	**58,077**
Li, Yongwu	Instructor	00093704	095158	12	624		0.300	18,180
	(34-5201-2010001)Anesthesiology		511000				0.70	42,420
	TOTAL Li, Yongwu						1.00	**60,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.371**	**23,638**
SUBTOTAL FACULTY							**0.371**	**23,638**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karpuk, Nikolay	Researcher	00076292	363308	12	2080		1.000	50,500
SUBTOTAL NONFACULTY							**1.000**	**50,500**
SUBTOTAL SALARIES & WAGES		3860					**1.371**	**74,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2009005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,447
519200 FICA CONTRIBUTION								3,559
519300 HEALTH INSURANCE CONTRIBUTION								8,081
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS								**14,557**
TOTAL PERSONAL SERVICES								**88,695**
COST OBJECT TOTAL								**88,695**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12	208		0.100	17,850
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,786
	(34-5370-2002001)Emergency Medicine		511000				0.04	7,139
	(34-5370-2003001)Emergency Medicine		511000				0.04	7,139
	(31-2005-0001)Pharmaceutical Sciences		511000				0.57	101,740
	(36-2005-2161002)ProGel Technology for Bette		511000				0.20	35,698
	(36-2005-2157002)Targeting Nanotherapeutics		511000				0.04	7,139
	TOTAL Wang, Dong						1.00	**178,491**
Zucker, Irving H	Professor	00071466	095150	12	179		0.086	19,920
	(36-5201-2019001)Anesthesiology		511000				0.02	4,800
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.03	8,454
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	7,200
	(36-5170-2149001)Cellular & Integrative Phys		511000				0.01	2,363
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,936
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5160-2139001)Pharmacology		511000				0.00	7,151
	(34-5170-2084020)Project 1: Nrf2: Neuronal O		511000				0.21	49,216
	TOTAL Zucker, Irving H						1.00	**239,661**
Gao, Lie	Asst Professor	00093761	095154	12	208		0.100	9,156
	(34-5170-2104105)Cardiac afferents and renal		511000				0.15	13,746
	(34-5170-2109001)Cellular & Integrative Phys		511000				0.08	7,344
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.20	18,328
	(34-5170-2088020)Core B - Animal Core		511000				0.12	11,004
	(37-5101-2039006)Lageschulte/Wiese Fund-Dr L		511000				0.03	2,696
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.32	29,370
	TOTAL Gao, Lie						1.00	**91,644**
Li, Yongwu	Instructor	00093704	095158	12	1456		0.700	42,420
	(34-5201-2009005)Anesthesiology		511000				0.30	18,180
	TOTAL Li, Yongwu						1.00	**60,600**
Wang, Hanjun	Research Scientist	00087596	099511	12			0.000	50,900
	(31-5201-1000)AAA - Anesthesiology		511000				1.00	95,100
	TOTAL Wang, Hanjun						1.00	**146,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.986**	**140,246**
SUBTOTAL FACULTY							**0.986**	**140,246**
SUBTOTAL SALARIES & WAGES							**0.986**	**140,246**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (34-5201-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,628
519200 FICA CONTRIBUTION								6,732
519300 HEALTH INSURANCE CONTRIBUTION								15,287
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								750
SUBTOTAL BENEFITS								**27,537**
TOTAL PERSONAL SERVICES								**167,783**
COST OBJECT TOTAL								**167,783**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Point of Service Maintenance and Enhance (34-5210-1006011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sitorius, Michael A	Professor	00071047	095150	12	37		0.018	4,668
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-3018)COSTSHARING/ 34-5210-1006-008		511000				0.03	8,318
	(31-5210-0001)Family Practice-Instruction		511000				0.82	216,416
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	31,095
	(31-3003-0001)RURAL HEALTH INITVS		512100				0.00	10,000
	TOTAL Sitorius, Michael A						1.00	**275,125**
Miller, Kerry A	Asst Professor	00093758	095154	12	208		0.100	7,302
	(31-8207-4890)Education & Child Development		511000				0.18	12,104
	(33-5552-0106)Learning Community		511000				0.01	1,512
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,651
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,302
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,559
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.25	18,254
	(36-5516-2004001)MMI-Education and Child Dev		511000				0.05	3,651
	(36-5507-1080016)NDE Results Matter		511000				0.16	11,683
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**75,518**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.118**	**11,970**
SUBTOTAL FACULTY							**0.118**	**11,970**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gillespie, Elizabeth S	Program Manager, Nebraska AHEC	00072829	263300	12	624		0.600	52,550
	(31-3013-0001)RHEN - Family Practice		513000				0.40	35,000
	TOTAL Gillespie, Elizabeth S						1.00	**87,550**
Sand, Lydia E	AHEC Program Coordinator	00087734	263300	12	2080		1.000	62,220
McMorris, Carol Ann	Project Educator	00086001	263308	12	208		0.100	6,326
	(37-5516-1002001)Developmental Account		513000				0.05	3,164
	(36-5516-2002001)Douglas County ACF Evaluati		513000				0.10	6,326
	(36-5516-1021001)MMI-Education and Child Dev		513000				0.70	44,288
	(36-5507-1080016)NDE Results Matter		513000				0.05	3,164
	TOTAL McMorris, Carol Ann						1.00	**63,268**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**121,096**
514000 CLER/TECH/SERV WAGES								
Steele, Sarah M	AHEC Program Associate	3864 00084485	242400	12	312	24.720	0.150	7,713

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Point of Service Maintenance and Enhance (34-5210-1006011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3013-0001)RHEN - Family Practice		514000				0.85	43,705
	TOTAL Steele, Sarah M						1.00	**51,418**
	SUBTOTAL NONFACULTY						**1.850**	**128,809**
	SUBTOTAL SALARIES & WAGES						**1.968**	**140,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,646
519200 FICA CONTRIBUTION								6,757
519300 HEALTH INSURANCE CONTRIBUTION								15,345
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								753
	SUBTOTAL BENEFITS							**27,642**
	TOTAL PERSONAL SERVICES							**168,421**
	COST OBJECT TOTAL							**168,421**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Summer Undergraduate Alcohol Research Pr (34-5220-1004007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Assoc Professor	00093544	090351	12	248		0.119	9,865
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.07	5,600
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.13	11,135
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.15	12,408
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.03	2,698
	TOTAL Bailey, Kristina L						0.50	**41,706**
Mikuls, Ted R	Professor	00092002	095150	12	137		0.066	7,920
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.34	41,454
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,600
	(36-5241-2065002)Identifying Key Autoantibod		511000				0.00	428
	(36-5241-2053004)Investigations in Gout; Hy[		511000				0.13	15,366
	(36-5241-2058001)Rheumatology (Internal Medi		511000				0.03	3,845
	TOTAL Mikuls, Ted R						0.60	**72,613**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.185**	**17,785**
SUBTOTAL FACULTY							**0.185**	**17,785**
SUBTOTAL SALARIES & WAGES							**0.185**	**17,785**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								587
519200 FICA CONTRIBUTION								854
519300 HEALTH INSURANCE CONTRIBUTION								1,939
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**3,493**
TOTAL PERSONAL SERVICES								**21,278**
COST OBJECT TOTAL								**21,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streubel, Philipp N	Assoc Professor	00092245	090351	12	589		0.159	10,585
	(37-8380-3001001)Clinical		511000				0.19	12,526
	(37-8380-4001001)DDIF Administration		511000				0.21	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.44	29,500
	TOTAL Streubel, Philipp N						1.00	**66,700**
Duan, Bin	Assoc Professor	00078444	095152	12	58		0.028	2,974
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.97	105,935
	TOTAL Duan, Bin						1.00	**116,518**
Duan, Bin	Research Scientist	00093190	099511	12			0.000	7,609
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.97	105,935
	TOTAL Duan, Bin						1.00	**116,518**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.187**	**21,168**
SUBTOTAL FACULTY							**0.187**	**21,168**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kuss, Mitchell A	Research Engineering Technician	00089647	362500	12	2080	20.159	1.000	41,931
515000 OTH ACAD SAL & WAGES								
Liu, Bo	Post-Doc Rsch Assoc	00092419	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**2.000**	**90,325**
SUBTOTAL SALARIES & WAGES							**2.187**	**111,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,679
519200 FICA CONTRIBUTION								5,352
519300 HEALTH INSURANCE CONTRIBUTION								12,153
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								596
SUBTOTAL BENEFITS								**21,891**
TOTAL PERSONAL SERVICES								**133,384**
COST OBJECT TOTAL								**133,384**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xiangde	Asst Professor	00071127	095154	12	624		0.200	18,560
	(37-8324-2001001)DDIF Research		511000				0.70	64,962
	(37-5224-1009001)Internal Med		511000				0.10	9,280
	TOTAL Liu, Xiangde						1.00	**92,802**
Wu, Wei	Instructor	00093796	095158	12	2080		0.913	46,461
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.09	4,391
	TOTAL Wu, Wei						1.00	**50,852**
Zhao, Shijia	Instructor	00093261	095158	12	2080		1.000	50,241
	TOTAL 511000 TENURED FACULTY SALARIES						**2.113**	**115,262**
SUBTOTAL FACULTY							**2.113**	**115,262**
SUBTOTAL SALARIES & WAGES							**2.113**	**115,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,804
519200 FICA CONTRIBUTION								5,533
519300 HEALTH INSURANCE CONTRIBUTION								12,564
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								616
SUBTOTAL BENEFITS								**22,632**
TOTAL PERSONAL SERVICES								**137,894**
COST OBJECT TOTAL								**137,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	932		0.452	39,860
	(37-8324-2001001)DDIF Research		511000				0.42	36,716
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.13	11,647
	TOTAL Porter, Thomas R						1.00	**88,223**
Xie, Feng	Professor	00089849	090350	12	416		0.200	21,417
	(37-8324-2001001)DDIF Research		511000				0.64	68,447
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.16	17,219
	TOTAL Xie, Feng						1.00	**107,083**
Wichman, Christopher S	Asst Professor	00078682	090352	12	217		0.104	12,478
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(31-5410-0100)POE - Biostatistics		511000				0.36	43,229
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**124,784**
Zeng, Ping	Instructor	00093868	095158	12	1872		0.900	55,080
	TOTAL 511000 TENURED FACULTY SALARIES						**1.656**	**128,835**
SUBTOTAL FACULTY							**1.656**	**128,835**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lof, John	Research Manager	00071578	363305	12	208		0.100	7,566
	(37-8324-2001001)DDIF Research		513000				0.75	56,744
	(37-5224-1007001)Internal Med		513000				0.15	11,349
	TOTAL Lof, John						1.00	**75,659**
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	104		0.050	2,689
	(37-8324-2001001)DDIF Research		513000				0.75	40,323
	(37-5224-1007001)Internal Med	3869	513000				0.20	10,753
	TOTAL Stolze, Elizabeth A						1.00	**53,765**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (34-5224-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Talbitzer, Kaye Lee	Researcher	00090826	363308	12	208		0.100	6,299
	(36-5201-2019001)Anesthesiology		513000				0.10	6,300
	(34-5170-2088020)Core B - Animal Core		513000				0.80	50,392
	TOTAL Talbitzer, Kaye Lee						1.00	**62,991**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**16,554**
SUBTOTAL NONFACULTY							**0.250**	**16,554**
SUBTOTAL SALARIES & WAGES							**1.906**	**145,389**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,798
519200 FICA CONTRIBUTION								6,979
519300 HEALTH INSURANCE CONTRIBUTION								15,847
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								778
SUBTOTAL BENEFITS								**28,547**
TOTAL PERSONAL SERVICES								**173,936**
COST OBJECT TOTAL								**173,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (34-5226-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Assoc Professor	00088895	095152	12	104		0.044	5,250
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.11	9,100
	(34-5226-2009001)Diab/Endo/Metab (Internal M		511000				0.13	15,750
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	10,665
	TOTAL Viswanathan, Saraswathi						0.38	**40,765**
SUBTOTAL FACULTY							**0.044**	**5,250**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gopal, Thiyagarajan	Post-Doc Rsch Assoc	00092182	095075	12	801		0.800	38,715
	(35-5226-2019001)Diab/Endo/Metab (Internal M		515000				0.20	9,679
	TOTAL Gopal, Thiyagarajan						1.00	**48,394**
SUBTOTAL NONFACULTY							**0.800**	**38,715**
SUBTOTAL SALARIES & WAGES							**0.844**	**43,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,451
519200 FICA CONTRIBUTION								2,110
519300 HEALTH INSURANCE CONTRIBUTION								4,792
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								**8,632**
TOTAL PERSONAL SERVICES								**52,597**
COST OBJECT TOTAL								**52,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (34-5226-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Assoc Professor	00088895	095152	12	312		0.133	15,750
	(37-5226-2003001)Bly Memorial Research Fund		511000				0.11	9,100
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.04	5,250
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	10,665
	TOTAL Viswanathan, Saraswathi						0.38	**40,765**
SUBTOTAL FACULTY							**0.133**	**15,750**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kumar, Narendra	Post-Doc Rsch Assoc	00092997	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.133**	**64,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,117
519200 FICA CONTRIBUTION								3,079
519300 HEALTH INSURANCE CONTRIBUTION								6,992
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								343
SUBTOTAL BENEFITS								**12,595**
TOTAL PERSONAL SERVICES								**76,739**
COST OBJECT TOTAL								**76,739**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Nebraska Geriatric Workforce Enhancement (34-5228-1010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12	100		0.073	7,747
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,631
	(37-8328-1002001)House Officer		511000				0.53	56,250
	TOTAL Lyons, William L						0.63	**66,628**
Fisher, Alfred L	Assoc Professor	00089972	090351	12	724		0.348	19,930
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.10	5,979
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	28,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.55	31,434
	TOTAL Fisher, Alfred L						1.00	**85,343**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	100		0.048	4,788
	(37-8433-3001001)Clinical		511000				0.68	66,786
	(31-5330-0001)Psychiatry Instruction		511000				0.28	27,328
	TOTAL Magnuson, Thomas						1.00	**98,902**
Bishop, Karina I	Asst Professor	00092321	090352	12	792		0.380	17,200
	(37-8328-3001001)Clinical		511000				0.24	10,900
	(37-5228-4001001)Geriatrics		511000				0.09	4,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.27	12,450
	TOTAL Bishop, Karina I						1.00	**45,300**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	634		0.297	13,465
	(37-8328-3001001)Clinical		511000				0.21	9,392
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	(37-5228-4003001)Internal Medicine		511000				0.14	6,261
	TOTAL Hejkal, Joseph J						1.00	**45,300**
Mohring, Stephen M	Asst Professor	00093683	090352	12	749		0.239	9,965
	(37-8327-3001001)Clinical		511000				0.44	18,336
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.32	13,349
	TOTAL Mohring, Stephen M						1.00	**41,650**
Estabrooks, Paul A	Professor	00078822	095150	12	106		0.051	9,921

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Nebraska Geriatric Workforce Enhancement (34-5228-1010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5450-0003)CPH Child Cntr Estabrk		511000				0.17	32,651
	(36-5440-3019001)College of Public Health		511000				0.01	1,107
	(36-5450-2068001)College of Public Health		511000				0.10	19,011
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.20	39,683
	(31-5450-0540)HP Specific Hire		511000				0.05	9,249
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.17	32,195
	(34-5250-2028001)Neurological Sciences (Inte		511000				0.04	8,304
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	14,449
	(34-5430-2004002)Translating Efficacious Ped		511000				0.15	28,615
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**214,387**
Potter, Jane F	Professor	00071123	095150	12	813		0.391	69,652
	(37-8328-3001001)Clinical		511000				0.10	17,299
	(37-5228-4001001)Geriatrics		511000				0.01	2,000
	(34-5228-1011001)Geriatrics (Internal Medici		511000				0.08	14,206
	(36-5228-3001002)Geriatrics Workforce Enhanc		511000				0.21	37,727
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.00	550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	12,432
	(37-5228-4003001)Internal Medicine		511000				0.14	24,503
	TOTAL Potter, Jane F						1.00	**178,369**
Su, Dejun	Assoc Professor	00092355	095152	12	65		0.031	4,173
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.07	9,273
	(33-5485-0003)CRHD NE DHHS Proj		511000				0.10	12,865
	(36-5485-2015001)College of Public Health		511000				0.02	2,318
	(36-5485-2017001)College of Public Health		511000				0.01	1,623
	(31-5450-0540)HP Specific Hire		511000				0.12	16,692
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.65	87,153
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**139,097**
Wang, Hongmei	Assoc Professor	00092986	095152	12	416		0.200	25,086
	(36-5440-2049003)Evidence for Action: Invest		511000				0.06	7,316
	(36-5410-2064002)Fostering Educational Succe		511000				0.01	1,255
	(31-5440-0001)Health Services Admin & Resear		511000				0.38	47,872
	(33-5440-0011)NE DHHS Wang Eval Plan		511000				0.35	43,901
	TOTAL Wang, Hongmei						1.00	**125,430**
Balasanova, Alena A	Asst Professor	00075411	095154	12	420		0.203	9,580
	(37-5330-1007001)PSYCHIATRY SPECIAL DEVELOPM		511000				0.03	1,604
	(36-5330-1006001)Psychiatry		511000				0.76	35,916
	TOTAL Balasanova, Alena A						1.00	**47,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Nebraska Geriatric Workforce Enhancement (34-5228-1010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kim, Jungyoon	Asst Professor	00093274	095154	12	728		0.350	33,689
	(31-5440-0001)Health Services Admin & Resear		511000				0.50	48,126
	TOTAL Kim, Jungyoon						0.85	**81,815**
Manley, Natalie A	Asst Professor	00082750	095154	12	270		0.173	7,058
	(37-8328-3001001)Clinical		511000				0.08	3,287
	(37-5228-4001001)Geriatrics		511000				0.24	9,620
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.12	4,750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.19	7,865
	TOTAL Manley, Natalie A						0.80	**32,580**
Sobeski, Linda M	Clinical Assoc Professor	00072291	095727	12	208		0.100	12,596
	(37-5228-4001001)Geriatrics		511000				0.05	6,020
	(31-2009-0001)Pharmacy Practice		511000				0.85	110,476
	TOTAL Sobeski, Linda M						1.00	**129,092**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.884**	**244,850**
SUBTOTAL FACULTY							**2.884**	**244,850**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Love, Kenya S	Community Health Program Manager	00087609	263300	12	416		0.200	15,540
	(31-5703-0009)Minority Health Education & Re		513000				0.80	62,160
	TOTAL Love, Kenya S						1.00	**77,700**
Spurgin, Mary Jo	GWEP Coordinator	00089703	263300	12	2080		1.000	62,220
Ma, Jihyun	Statistician II	00089745	363300	12	520		0.250	17,527
	(37-5410-2001001)COPH Biostatistics		513000				0.62	43,440
	(37-5440-4000701)Colorectal Cancer Screen in		513000				0.03	2,337
	(34-2005-2089103)Nebraska Center for Nanomed		513000				0.01	701
	(34-5360-2077004)Uncovering pathogenic anti-		513000				0.09	6,099
	TOTAL Ma, Jihyun						1.00	**70,104**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.450**	**95,287**
SUBTOTAL NONFACULTY							**1.450**	**95,287**
SUBTOTAL SALARIES & WAGES							**4.334**	**340,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,225
519200 FICA CONTRIBUTION								16,327
519300 HEALTH INSURANCE CONTRIBUTION								37,075
519400 LIFE INSURANCE CONTRIBUTION								340
519800 WORKERS COMPENSATION								1,819
SUBTOTAL BENEFITS		3875						**66,786**
TOTAL PERSONAL SERVICES								**406,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Nebraska Geriatric Workforce Enhancement (34-5228-1010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**406,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (Internal Medicine) (34-5228-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	166		0.080	14,206
	(37-8328-3001001)Clinical		511000				0.10	17,299
	(37-5228-4001001)Geriatrics		511000				0.01	2,000
	(36-5228-3001002)Geriatrics Workforce Enhanc		511000				0.21	37,727
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.00	550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	12,432
	(37-5228-4003001)Internal Medicine		511000				0.14	24,503
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.39	69,652
	TOTAL Potter, Jane F						1.00	**178,369**
SUBTOTAL FACULTY							**0.080**	**14,206**
SUBTOTAL SALARIES & WAGES							**0.080**	**14,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								469
519200 FICA CONTRIBUTION								682
519300 HEALTH INSURANCE CONTRIBUTION								1,548
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**2,789**
TOTAL PERSONAL SERVICES								**16,995**
COST OBJECT TOTAL								**16,995**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (Internal Medicine) (34-5228-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson Sheese, Amelia L	Asst Professor	00081212	090352	12	254		0.122	6,250
	(37-8350-3001501)Add'l Clinical Neuro Sci		511000				0.88	44,925
	TOTAL Nelson Sheese, Amelia L						1.00	**51,175**
SUBTOTAL FACULTY							**0.122**	**6,250**
SUBTOTAL SALARIES & WAGES							**0.122**	**6,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206
519200 FICA CONTRIBUTION								300
519300 HEALTH INSURANCE CONTRIBUTION								681
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,226**
TOTAL PERSONAL SERVICES								**7,476**
COST OBJECT TOTAL								**7,476**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12	21		0.010	1,498
	(37-8329-2001001)DDIF Research		511000				0.14	21,416
	(31-5220-0400)Internal Med-GI Instruction		511000				0.02	2,927
	TOTAL Casey, Carol A						0.17	**25,841**
SUBTOTAL FACULTY							**0.010**	**1,498**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,498**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49
519200 FICA CONTRIBUTION								72
519300 HEALTH INSURANCE CONTRIBUTION								163
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**294**
TOTAL PERSONAL SERVICES								**1,792**
COST OBJECT TOTAL								**1,792**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kharbanda, Kusum	Professor	00092049	090350	12	776		0.392	31,390
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.00	2,442
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	8,610
	TOTAL Kharbanda, Kusum						0.50	**66,000**
Donohue, Terrence	Professor	00092051	095150	12	127		0.060	8,513
	(37-5229-2005001)Clinical Research Developme		511000				0.10	13,839
	(31-5220-0400)Internal Med-GI Instruction		511000				0.02	3,144
	TOTAL Donohue, Terrence						0.18	**25,496**
Kharbanda, Kusum	Research Scientist	00093370	099511	12			0.000	23,558
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.00	2,442
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	8,610
	TOTAL Kharbanda, Kusum						0.50	**66,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.452**	**63,461**
SUBTOTAL FACULTY							**0.452**	**63,461**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Paal, Matthew C	Research Technologist I	00089655	362302	12	2080		1.000	37,555
515000 OTH ACAD SAL & WAGES								
Chava, Srinivas	Instructor	00093322	095158	12			1.000	50,000
SUBTOTAL NONFACULTY							**2.000**	**87,555**
SUBTOTAL SALARIES & WAGES							**2.452**	**151,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,984
519200 FICA CONTRIBUTION								7,249
519300 HEALTH INSURANCE CONTRIBUTION								16,461
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								808
SUBTOTAL BENEFITS								**29,653**
TOTAL PERSONAL SERVICES								**180,669**
COST OBJECT TOTAL								**180,669**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganesan, Murali	Asst Professor	00093901	095154	12	2080		0.893	71,576
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	8,609
	TOTAL Ganesan, Murali						1.00	**80,185**
SUBTOTAL FACULTY							**0.893**	**71,576**
SUBTOTAL SALARIES & WAGES							**0.893**	**71,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,362
519200 FICA CONTRIBUTION								3,436
519300 HEALTH INSURANCE CONTRIBUTION								7,802
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								383
SUBTOTAL BENEFITS								**14,055**
TOTAL PERSONAL SERVICES								**85,631**
COST OBJECT TOTAL								**85,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (34-5229-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Osna, Natalia A	Professor	00092484	095150	12	1689		0.818	61,475
	(37-5229-2005001)Clinical Research Developme		511000				0.03	21,725
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.00	11,520
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	11,480
	TOTAL Osna, Natalia A						1.00	**106,200**
Dagur, Raghubendra Singh	Instructor	00092871	095158	12	2080		0.922	51,999
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	4,391
	TOTAL Dagur, Raghubendra Singh						1.00	**56,390**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.740**	**113,474**
SUBTOTAL FACULTY							**1.740**	**113,474**
SUBTOTAL SALARIES & WAGES							**1.740**	**113,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,745
519200 FICA CONTRIBUTION								5,447
519300 HEALTH INSURANCE CONTRIBUTION								12,369
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								607
SUBTOTAL BENEFITS								**22,281**
TOTAL PERSONAL SERVICES								**135,755**
COST OBJECT TOTAL								**135,755**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Ryan White Part D Program for Coordinate (34-5232-3008008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fadul, Nada A	Assoc Professor	00093456	090351	12	820		0.394	19,830
	(34-5232-3009021)Title III:Categorical Grant		511000				0.61	30,370
	TOTAL Fadul, Nada A						1.00	**50,200**
Marcelin, Jasmine R	Asst Professor	00092840	090352	12	208		0.100	4,520
	(37-8332-3001001)Clinical		511000				0.01	361
	(37-8332-2001001)DDIF Research		511000				0.41	18,439
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.16	7,047
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.23	10,413
	(34-5232-3009022)Title III:Categorical Grant		511000				0.10	4,520
	TOTAL Marcelin, Jasmine R						1.00	**45,300**
Scarsi, Kimberly K	Professor	00072262	095150	12	104		0.050	7,378
	(31-2001-0050)COP Special Tuition		511000				0.29	49,960
	(36-2009-2050015)Chicago Clinical Trials Uni		511000				0.05	7,557
	(34-2009-2031001)College of Pharmacy		511000				0.20	29,236
	(36-2009-2079001)College of Pharmacy		511000				0.20	29,511
	(36-2009-2080001)College of Pharmacy		511000				0.05	7,308
	(36-2009-2081001)College of Pharmacy		511000				0.03	4,146
	(36-2009-2082001)College of Pharmacy		511000				0.04	5,386
	(36-5232-2194002)LONG acting pipeline to Est		511000				0.05	7,378
	(34-5232-3009022)Title III:Categorical Grant		511000				0.05	7,378
	TOTAL Scarsi, Kimberly K						1.00	**155,238**
Simonsen, Kari A	Professor	00093286	095150	12	175		0.084	9,263
	(37-5101-9210001)Dean College of Medicine		511000				0.85	97,456
	(34-5319-2014001)Pediatrics		511000				0.07	7,399
	(37-5101-9210001)Dean College of Medicine		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	**124,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.628**	**40,991**
SUBTOTAL FACULTY							**0.628**	**40,991**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	104		0.050	3,045

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Ryan White Part D Program for Coordinate (34-5232-3008008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.20	12,180
	(36-5232-2196888)Infectious Diseases (Intern		513000				0.12	7,308
	(36-5232-2200888)Infectious Diseases (Intern		513000				0.30	18,270
	(37-5232-2001002)Payroll - Holding Account		513000				0.23	14,007
	(34-5232-3009022)Title III:Categorical Grant		513000				0.10	6,090
	TOTAL Furl, Renae A						1.00	**60,900**
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	624		0.300	14,827
	(37-5232-2001002)Payroll - Holding Account		513000				0.10	4,943
	(34-5232-3009021)Title III:Categorical Grant		513000				0.60	29,653
	TOTAL Krajewski, Laura M						1.00	**49,423**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	520		0.250	15,646
	(34-5232-3009022)Title III:Categorical Grant		513000				0.75	46,940
	TOTAL Slater, Tacy L						1.00	**62,586**
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	50		0.024	1,827
	(36-5232-2189001)Infectious Diseases		513000				0.12	9,135
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.08	6,090
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.06	4,872
	(36-5232-2196888)Infectious Diseases (Intern		513000				0.04	3,045
	(37-5232-2001002)Payroll - Holding Account		513000				0.43	32,886
	(34-5232-3009022)Title III:Categorical Grant		513000				0.04	3,045
	TOTAL Kubat, Maureen E						0.80	**60,900**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	104		0.050	6,848
	(36-5232-2189001)Infectious Diseases		513000				0.15	20,545
	(37-5232-2001002)Payroll - Holding Account		513000				0.50	68,484
	(31-2009-0001)Pharmacy Practice		513000				0.20	27,393
	(34-5232-3009022)Title III:Categorical Grant		513000				0.10	13,696
	TOTAL Havens, Joshua P						1.00	**136,966**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.674**	**42,193**
514000 CLER/TECH/SERV WAGES								
Johnson, Jeremy M	Patient Eligibility Associate	00071239	242400	12	104	24.625	0.050	2,561
	(37-5232-1008001)IDEAS DEVELOPMENT FUND		514000				0.10	5,122
	(37-5232-2001002)Payroll - Holding Account		514000				0.40	20,486
	(37-5232-2001001)Swindells Research Developm		514000				0.40	20,488
	(34-5232-3009022)Title III:Categorical Grant		514000				0.05	2,561
	TOTAL Johnson, Jeremy M						1.00	**51,218**
Justesen, Deborah P	Office Associate I	00071544	242409	12	83	25.435	0.040	2,116

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Ryan White Part D Program for Coordinate (34-5232-3008008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-1014001)National AIDS Edu & Trainin		514000				0.03	1,481
	(37-5232-2001002)Payroll - Holding Account		514000				0.30	15,873
	(34-5232-3009022)Title III:Categorical Grant		514000				0.13	6,983
	TOTAL Justesen, Deborah P						0.50	**26,453**
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	624	28.040	0.300	17,497
	(37-8332-4001001)DDIF Administration		514000				0.10	5,832
	(34-5232-3010001)Infectious Diseases (Intern		514000				0.03	1,458
	(34-5232-3011001)Infectious Diseases (Intern		514000				0.03	1,458
	(34-5232-3009022)Title III:Categorical Grant		514000				0.55	32,078
	TOTAL Carr, Rachelle M						1.00	**58,323**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.390**	**22,174**
SUBTOTAL NONFACULTY							**1.064**	**64,367**
SUBTOTAL SALARIES & WAGES							**1.692**	**105,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,477
519200 FICA CONTRIBUTION								5,057
519300 HEALTH INSURANCE CONTRIBUTION								11,484
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								563
SUBTOTAL BENEFITS								**20,686**
TOTAL PERSONAL SERVICES								**126,044**
COST OBJECT TOTAL								**126,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3009021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fadul, Nada A	Assoc Professor	00093456	090351	12	1260		0.606	30,370
	(34-5232-3008008)Ryan White Part D Program f		511000				0.39	19,830
	TOTAL Fadul, Nada A						1.00	**50,200**
SUBTOTAL FACULTY							**0.606**	**30,370**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	1248		0.600	29,653
	(37-5232-2001002)Payroll - Holding Account		513000				0.10	4,943
	(34-5232-3008008)Ryan White Part D Program f		513000				0.30	14,827
	TOTAL Krajewski, Laura M						1.00	**49,423**
SUBTOTAL NONFACULTY							**0.600**	**29,653**
SUBTOTAL SALARIES & WAGES							**1.206**	**60,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,981
519200 FICA CONTRIBUTION								2,881
519300 HEALTH INSURANCE CONTRIBUTION								6,543
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								**11,786**
TOTAL PERSONAL SERVICES								**71,809**
COST OBJECT TOTAL								**71,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3009022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bares, Sara	Assoc Professor	00092541	090351	12			0.386	19,354
	(37-5232-2001002)Payroll - Holding Account		511000				0.61	30,746
	TOTAL Bares, Sara						1.00	**50,100**
Marcelin, Jasmine R	Asst Professor	00092840	090352	12			0.100	4,520
	(37-8332-3001001)Clinical		511000				0.01	361
	(37-8332-2001001)DDIF Research		511000				0.41	18,439
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.16	7,047
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.23	10,413
	(34-5232-3008008)Ryan White Part D Program f		511000				0.10	4,520
	TOTAL Marcelin, Jasmine R						1.00	**45,300**
Scarsi, Kimberly K	Professor	00072262	095150	12	104		0.050	7,378
	(31-2001-0050)COP Special Tuition		511000				0.29	49,960
	(36-2009-2050015)Chicago Clinical Trials Uni		511000				0.05	7,557
	(34-2009-2031001)College of Pharmacy		511000				0.20	29,236
	(36-2009-2079001)College of Pharmacy		511000				0.20	29,511
	(36-2009-2080001)College of Pharmacy		511000				0.05	7,308
	(36-2009-2081001)College of Pharmacy		511000				0.03	4,146
	(36-2009-2082001)College of Pharmacy		511000				0.04	5,386
	(36-5232-2194002)LONG acting pipeline to Est		511000				0.05	7,378
	(34-5232-3008008)Ryan White Part D Program f		511000				0.05	7,378
	TOTAL Scarsi, Kimberly K						1.00	**155,238**
Swindells, Susan	Professor	00080875	095150	12			0.165	15,784
	(34-5160-2110619)CHAIN - Development Core		511000				0.01	1,223
	(36-5232-2186002)Leadership and Operations C		511000				0.50	47,728
	(37-5232-2001002)Payroll - Holding Account		511000				0.02	1,973
	(36-5232-2190002)Protocol Co-chair of ACTG p		511000				0.10	9,913
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						0.80	**86,621**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.701**	**47,036**
SUBTOTAL FACULTY							**0.701**	**47,036**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12			0.100	6,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3009022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.20	12,180
	(36-5232-2196888)Infectious Diseases (Intern		513000				0.12	7,308
	(36-5232-2200888)Infectious Diseases (Intern		513000				0.30	18,270
	(37-5232-2001002)Payroll - Holding Account		513000				0.23	14,007
	(34-5232-3008008)Ryan White Part D Program f		513000				0.05	3,045
	TOTAL Furl, Renae A						1.00	**60,900**
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12			0.750	46,940
	(34-5232-3008008)Ryan White Part D Program f		513000				0.25	15,646
	TOTAL Slater, Tacy L						1.00	**62,586**
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12			0.040	3,045
	(36-5232-2189001)Infectious Diseases		513000				0.12	9,135
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.08	6,090
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.06	4,872
	(36-5232-2196888)Infectious Diseases (Intern		513000				0.04	3,045
	(37-5232-2001002)Payroll - Holding Account		513000				0.43	32,886
	(34-5232-3008008)Ryan White Part D Program f		513000				0.02	1,827
	TOTAL Kubat, Maureen E						0.80	**60,900**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12			0.100	13,696
	(36-5232-2189001)Infectious Diseases		513000				0.15	20,545
	(37-5232-2001002)Payroll - Holding Account		513000				0.50	68,484
	(31-2009-0001)Pharmacy Practice		513000				0.20	27,393
	(34-5232-3008008)Ryan White Part D Program f		513000				0.05	6,848
	TOTAL Havens, Joshua P						1.00	**136,966**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.990**	**69,771**
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	104	33.683	0.050	3,503
	(37-8332-4001001)DDIF Administration		514000				0.40	28,094
	(36-5232-2138001)Infectious Diseases (Intern		514000				0.07	4,554
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.35	24,451
	(36-5232-1014001)National AIDS Edu & Trainin		514000				0.04	2,452
	(37-5232-2001001)Swindells Research Developm		514000				0.10	7,006
	TOTAL Hansen, Deanna M						1.00	**70,060**
Johnson, Jeremy M	Patient Eligibility Associate	00071239	242400	12		24.625	0.050	2,561
	(37-5232-1008001)IDEAS DEVELOPMENT FUND		514000				0.10	5,122
	(37-5232-2001002)Payroll - Holding Account		514000				0.40	20,486
	(34-5232-3008008)Ryan White Part D Program f		514000				0.05	2,561
	(37-5232-2001001)Swindells Research Developm		514000				0.40	20,488
	TOTAL Johnson, Jeremy M						1.00	**51,218**
Justesen, Deborah P	Office Associate I	00071544	242409	12		25.435	0.132	6,983

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Title III:Categorical Grant Program to P (34-5232-3009022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-1014001)National AIDS Edu & Trainin		514000				0.03	1,481
	(37-5232-2001002)Payroll - Holding Account		514000				0.30	15,873
	(34-5232-3008008)Ryan White Part D Program f		514000				0.04	2,116
	TOTAL Justesen, Deborah P						0.50	**26,453**
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	1144	28.040	0.550	32,078
	(37-8332-4001001)DDIF Administration		514000				0.10	5,832
	(34-5232-3010001)Infectious Diseases (Intern		514000				0.03	1,458
	(34-5232-3011001)Infectious Diseases (Intern		514000				0.03	1,458
	(34-5232-3008008)Ryan White Part D Program f		514000				0.30	17,497
	TOTAL Carr, Rachelle M						1.00	**58,323**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.782**	**45,125**
SUBTOTAL NONFACULTY							**1.772**	**114,896**
SUBTOTAL SALARIES & WAGES							**2.473**	**161,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,344
519200 FICA CONTRIBUTION								7,773
519300 HEALTH INSURANCE CONTRIBUTION								17,651
519400 LIFE INSURANCE CONTRIBUTION								162
519800 WORKERS COMPENSATION								866
SUBTOTAL BENEFITS								**31,796**
TOTAL PERSONAL SERVICES								**193,728**
COST OBJECT TOTAL								**193,728**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	52	28.040	0.025	1,458
	(37-8332-4001001)DDIF Administration		514000				0.10	5,832
	(34-5232-3011001)Infectious Diseases (Intern		514000				0.03	1,458
	(34-5232-3008008)Ryan White Part D Program f		514000				0.30	17,497
	(34-5232-3009022)Title III:Categorical Grant		514000				0.55	32,078
	TOTAL Carr, Rachelle M						1.00	**58,323**
SUBTOTAL NONFACULTY							**0.025**	**1,458**
SUBTOTAL SALARIES & WAGES							**0.025**	**1,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48
519200 FICA CONTRIBUTION								70
519300 HEALTH INSURANCE CONTRIBUTION								159
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**286**
TOTAL PERSONAL SERVICES								**1,744**
COST OBJECT TOTAL								**1,744**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (34-5232-3011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	52	28.040	0.025	1,458
	(37-8332-4001001)DDIF Administration		514000				0.10	5,832
	(34-5232-3010001)Infectious Diseases (Intern		514000				0.03	1,458
	(34-5232-3008008)Ryan White Part D Program f		514000				0.30	17,497
	(34-5232-3009022)Title III:Categorical Grant		514000				0.55	32,078
	TOTAL Carr, Rachelle M						1.00	**58,323**
SUBTOTAL NONFACULTY							**0.025**	**1,458**
SUBTOTAL SALARIES & WAGES							**0.025**	**1,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48
519200 FICA CONTRIBUTION								70
519300 HEALTH INSURANCE CONTRIBUTION								159
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**286**
TOTAL PERSONAL SERVICES								**1,744**
COST OBJECT TOTAL								**1,744**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Geranylgeranly diphosphate syntase inhi (34-5234-2008101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Lynette M	Assoc Professor	00092264	095152	12	42		0.020	2,560
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
SUBTOTAL FACULTY							**0.020**	**2,560**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,560**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84
519200 FICA CONTRIBUTION								123
519300 HEALTH INSURANCE CONTRIBUTION								279
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**503**
TOTAL PERSONAL SERVICES								**3,063**
COST OBJECT TOTAL								**3,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2023006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Professor	00092781	095150	12	620		0.298	29,692
	(34-5420-2006410)ADMA:A Novel Pathway in Org		511000				0.20	19,730
	(37-8336-2001001)Allergy		511000				0.50	49,885
	TOTAL Poole, Jill A						1.00	**99,307**
SUBTOTAL FACULTY							**0.298**	**29,692**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Amy J	Researcher	00076427	363308	12	1040		0.500	31,533
	(31-5101-8079)Bridge Fd-Poole		513000				0.50	31,533
	TOTAL Nelson, Amy J						1.00	**63,066**
SUBTOTAL NONFACULTY							**0.500**	**31,533**
SUBTOTAL SALARIES & WAGES							**0.798**	**61,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,020
519200 FICA CONTRIBUTION								2,939
519300 HEALTH INSURANCE CONTRIBUTION								6,674
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								327
SUBTOTAL BENEFITS								**12,021**
TOTAL PERSONAL SERVICES								**73,246**
COST OBJECT TOTAL								**73,246**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Assoc Professor	00093544	090351	12	310		0.149	12,408
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.07	5,600
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.13	11,135
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.03	2,698
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.12	9,865
	TOTAL Bailey, Kristina L						0.50	**41,706**
SUBTOTAL FACULTY							**0.149**	**12,408**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist II	00090987	363307	12	1872		0.900	47,664
	(37-5237-2028001)PULMONARY		513000				0.10	5,296
	TOTAL Katafiasz, Dawn M						1.00	**52,960**
SUBTOTAL NONFACULTY							**0.900**	**47,664**
SUBTOTAL SALARIES & WAGES							**1.049**	**60,072**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,982
519200 FICA CONTRIBUTION								2,883
519300 HEALTH INSURANCE CONTRIBUTION								6,548
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								321
SUBTOTAL BENEFITS								**11,794**
TOTAL PERSONAL SERVICES								**71,866**
COST OBJECT TOTAL								**71,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dickinson, John D	Asst Professor	00092922	090352	12	830		0.399	16,202
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.14	5,600
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.46	18,898
	TOTAL Dickinson, John D						1.00	**40,700**
SUBTOTAL FACULTY							**0.399**	**16,202**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kudrna, Katrina MB	Research Technologist II	00081061	363307	12	520		0.250	12,688
	(37-5237-2032001)IM Pulmonary		513000				0.75	38,063
	TOTAL Kudrna, Katrina MB						1.00	**50,751**
SUBTOTAL NONFACULTY							**0.250**	**12,688**
SUBTOTAL SALARIES & WAGES							**0.649**	**28,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								953
519200 FICA CONTRIBUTION								1,387
519300 HEALTH INSURANCE CONTRIBUTION								3,149
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**5,673**
TOTAL PERSONAL SERVICES								**34,563**
COST OBJECT TOTAL								**34,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (34-5237-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Samuelson, Derrick R	Asst Professor	00089861	090352	12	1271		0.611	27,913
	(31-5101-0820)POE-Samuelson Pulmry		511000				0.39	83,737
	TOTAL Samuelson, Derrick R						1.00	**111,650**
SUBTOTAL FACULTY							**0.611**	**27,913**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cunningham, Kelly C	Research Technologist I	00077022	362302	12	1040		0.500	21,315
	(31-3205-1045)Samuelson NRI Collab		513000				0.50	21,315
	TOTAL Cunningham, Kelly C						1.00	**42,630**
SUBTOTAL NONFACULTY							**0.500**	**21,315**
SUBTOTAL SALARIES & WAGES							**1.111**	**49,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,625
519200 FICA CONTRIBUTION								2,363
519300 HEALTH INSURANCE CONTRIBUTION								5,366
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**9,666**
TOTAL PERSONAL SERVICES								**58,894**
COST OBJECT TOTAL								**58,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ragunathan, Padmashri	Asst Professor	00093395	090352	12	1171		0.562	33,750
	(37-8350-2001001)DDIF Research		511000				0.25	36,750
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.19	11,250
	TOTAL Ragunathan, Padmashri						1.00	**81,750**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	104		0.050	7,777
	(34-5250-2025102)CoNDA Administrative Core		511000				0.25	38,887
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	15,555
	(37-8350-2001001)DDIF Research		511000				0.27	57,396
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.33	51,330
	TOTAL Dunaevsky-Hutt, Anna						1.00	**170,945**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.612**	**41,527**
SUBTOTAL FACULTY							**0.612**	**41,527**
SUBTOTAL SALARIES & WAGES							**0.612**	**41,527**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,370
519200 FICA CONTRIBUTION								1,993
519300 HEALTH INSURANCE CONTRIBUTION								4,526
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								**8,153**
TOTAL PERSONAL SERVICES								**49,680**
COST OBJECT TOTAL								**49,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ragunathan, Padmashri	Asst Professor	00093395	090352	12	391		0.188	11,250
	(37-8350-2001001)DDIF Research		511000				0.25	36,750
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.56	33,750
	TOTAL Ragunathan, Padmashri						1.00	**81,750**
Caplan, Steven H	Professor	00071095	095150	12	12		0.006	870
	(34-1901-2120038)Advanced Microscopy Core Fa		511000				0.06	8,699
	(34-5140-2074001)Biochemistry & Molecular Bi		511000				0.19	27,837
	(31-5140-0001)Biochemistry Instruction		511000				0.22	48,292
	(34-5140-2100001)Nebraska Research Network i		511000				0.29	43,495
	(34-5140-2081401)PPG Project 1		511000				0.05	6,959
	(34-5140-2099001)Vesicular Transport Mechani		511000				0.19	27,837
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	5,000
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	15,000
	TOTAL Caplan, Steven H						1.00	**183,989**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	686		0.330	51,330
	(34-5250-2025102)CoNDA Administrative Core		511000				0.25	38,887
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	15,555
	(37-8350-2001001)DDIF Research		511000				0.27	57,396
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.05	7,777
	TOTAL Dunaevsky-Hutt, Anna						1.00	**170,945**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.524**	**63,450**
SUBTOTAL FACULTY							**0.524**	**63,450**
SUBTOTAL SALARIES & WAGES							**0.524**	**63,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,094
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								6,916
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								339
SUBTOTAL BENEFITS								**12,458**
TOTAL PERSONAL SERVICES								**75,908**
COST OBJECT TOTAL								**75,908**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Asst Professor	00093891	090352	12	749		0.360	39,156
	(33-5250-1000)CAMRI Core		511000				0.10	10,877
	(37-5101-3003014)Chair's Hire Pkg-Neuro Sci-		511000				0.30	39,154
	(34-5250-2025202)CoNDA Neuroimaging Core		511000				0.10	10,877
	(36-5250-2135001)Neurological Sciences (Inte		511000				0.04	4,351
	(34-5330-2000101)Psychiatry		511000				0.10	10,877
	TOTAL Warren, David E						1.00	**115,292**
Murman, Daniel L	Professor	00092664	095150	12	383		0.184	19,930
	(31-5250-0001)Neurological Science Instructi		511000				0.18	19,830
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.18	19,930
	(36-5250-2098888)Neurological Sciences (Inte		511000				0.27	29,537
	(36-5250-2108001)Neurological Sciences (Inte		511000				0.18	19,265
	(31-5250-0001)Neurological Science Instructi		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,492**
Cramer, Justin A	Assoc Professor	00089658	095152	12	329		0.156	12,061
	(37-8450-3001001)Clinical		511000				0.33	25,716
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.47	36,000
	(31-5350-0001)Radiology Instruction		511000				0.05	3,623
	TOTAL Cramer, Justin A						1.00	**77,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**71,147**
SUBTOTAL FACULTY							**0.700**	**71,147**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
DeCesare, Thomas A	Clinical Laboratory Assistant	00075219	361700	12	1768	15.567	0.850	27,523
	(34-5250-2025502)CoNDA Proj 3 - Beadle UNO		514000				0.15	4,857
	TOTAL DeCesare, Thomas A						1.00	**32,380**
Behm, Lillian D	Clinical Research Associate I	00072581	362505	12	1768	19.285	0.850	34,096
	(34-5250-2025502)CoNDA Proj 3 - Beadle UNO		514000				0.15	6,017
	TOTAL Behm, Lillian D						1.00	**40,113**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.700**	**61,619**
SUBTOTAL NONFACULTY							**1.700**	**61,619**
SUBTOTAL SALARIES & WAGES							**2.400**	**132,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		3899						4,381
519200 FICA CONTRIBUTION								6,373

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								14,471
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								710
SUBTOTAL BENEFITS								**26,068**
TOTAL PERSONAL SERVICES								**158,834**
COST OBJECT TOTAL								**158,834**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - Admin Core (34-5250-2016151)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	137		0.066	16,435
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
Rizzo, Matthew	Professor	00071205	095150	12	578		0.273	59,826
	(37-8350-2001001)DDIF Research		511000				0.23	49,507
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.03	5,931
	(31-5250-0001)Neurological Science Instructi		511000				0.24	53,107
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.18	39,940
	(37-8350-3001501)Add'l Clinical Neuro Sci		512000				0.05	10,745
	(37-8350-2001001)DDIF Research		512000				0.00	10,000
	(37-8350-3001501)Add'l Clinical Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,056**
Flax-Laws, Pamela L	Instructor	00086370	095158	12	1040		0.500	52,482
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.50	52,480
	TOTAL Flax-Laws, Pamela L						1.00	**104,962**
Lowndes, Bethany R	Research Scientist	00093522	099511	12			0.000	17,669
	(37-5101-3003015)Chair's Hire Pkg-Neuro Sci-		511000				0.37	30,769
	(37-8350-3001001)Clinical		511000				0.50	60,664
	(34-5319-2014001)Pediatrics		511000				0.13	12,223
	TOTAL Lowndes, Bethany R						1.00	**121,325**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.839**	**146,412**
SUBTOTAL FACULTY							**0.839**	**146,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - Admin Core (34-5250-2016151)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Grants Administrator II	00071842	243300	12	1040		0.500	45,365
	(34-5160-2110220)CHAIN - Administrative Core		513000				0.08	6,804
	(34-5250-2022120)CHAIN - Adminstrative Core		513000				0.08	6,804
	(37-8350-4001001)DDIF Administration		513000				0.35	31,756
	TOTAL Belling, Johna C						1.00	**90,729**
514000 CLER/TECH/SERV WAGES								
Fletcher, Amanda L	CTR Resource Navigator	00091202	242400	12	2080	26.950	1.000	56,056
Frankel, Emily L	PBRN Coordinator	00073978	242500	12	2080	26.376	1.000	54,862
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**110,918**
SUBTOTAL NONFACULTY							**2.500**	**156,283**
SUBTOTAL SALARIES & WAGES							**3.339**	**302,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,989
519200 FICA CONTRIBUTION								14,529
519300 HEALTH INSURANCE CONTRIBUTION								32,994
519400 LIFE INSURANCE CONTRIBUTION								303
519800 WORKERS COMPENSATION								1,619
SUBTOTAL BENEFITS								**59,434**
TOTAL PERSONAL SERVICES								**362,129**
COST OBJECT TOTAL								**362,129**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - Prof Dev Core (34-5250-2016251)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Professor	00093085	095150	12	104		0.049	5,610
	(35-5241-2033002)2021 Michaud IPA		511000				0.10	11,220
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	11,310
	(37-5101-2009155)J. O'Dell Research $		511000				0.20	22,542
	(37-5241-2004001)Rheumatology		511000				0.29	33,213
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.15	16,830
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,158
	TOTAL Michaud, Kaleb D						1.00	**113,883**
Mikuls, Ted R	Professor	00092002	095150	12	713		0.342	41,454
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,600
	(36-5241-2065002)Identifying Key Autoantibod		511000				0.00	428
	(36-5241-2053004)Investigations in Gout; Hy[		511000				0.13	15,366
	(36-5241-2058001)Rheumatology (Internal Medi		511000				0.03	3,845
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.07	7,920
	TOTAL Mikuls, Ted R						0.60	**72,613**
Zimmerman, Lani M	Professor	00077992	095150	12	636		0.306	53,344
	(31-1822-0014)CON Administration - Lincoln		511000				0.44	77,532
	(31-1822-3013)COSTSHARING/ 36-1822-2005-001		511000				0.05	8,725
	(31-5721-0018)Clinical Data Research Network		511000				0.20	34,900
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	**177,501**
Lindsey, Merry L	Research Scientist	00093008	099511	12			0.000	9,864
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.54	125,000
	(34-5170-2099001)Cellular & Integrative Phys		511000				0.46	36,587
	(31-5110-2301)CELL&INTEGRATIVESUBA		512000				0.00	60,000
	(31-5110-2301)CELL&INTEGRATIVESUBA		512100				0.00	100,000
	TOTAL Lindsey, Merry L						1.00	**331,451**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.697**	**110,272**
	SUBTOTAL FACULTY						**0.697**	**110,272**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Braddock, Heather K	CTR Education Coordinator	00090762	242400	12	2080	27.800	1.000	57,823
	SUBTOTAL NONFACULTY						**1.000**	**57,823**
	SUBTOTAL SALARIES & WAGES						**1.697**	**168,095**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - Prof Dev Core (34-5250-2016251)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								5,547
519200 FICA CONTRIBUTION								8,069
519300 HEALTH INSURANCE CONTRIBUTION								18,322
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								899
SUBTOTAL BENEFITS								**33,005**
TOTAL PERSONAL SERVICES								**201,100**
COST OBJECT TOTAL								**201,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - Bhatt (34-5250-2016263)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stevenson, Hillary M	Clinical Study Nurse Coordinator	00087194	293316	12	69		0.033	2,264
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.47	31,726
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.50	33,990
	TOTAL Stevenson, Hillary M						1.00	**67,980**
Kreski, Denise S	Data Quality Monitor	00079015	363300	12	35		0.017	953
	(33-1209-0600)Center for Clinical and Transl		513000				0.75	43,023
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.23	13,388
	TOTAL Kreski, Denise S						1.00	**57,364**
Gale, Emily R	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	104		0.050	2,370
	(37-8334-2001001)DDIF Research		513000				0.85	40,290
	(36-5313-3005024)Nebraska Regional Hemophili		513000				0.10	4,740
	TOTAL Gale, Emily R						1.00	**47,400**
Pufall, Janine D	Data Coordinator II, Clinical Research	00084435	363302	12	121		0.058	2,825
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.50	24,229
	(36-5234-2405888)Oncology/Hematology (Intern		513000				0.44	21,403
	TOTAL Pufall, Janine D						1.00	**48,457**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.158**	**8,412**
	SUBTOTAL NONFACULTY						**0.158**	**8,412**
	SUBTOTAL SALARIES & WAGES						**0.158**	**8,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								278
519200 FICA CONTRIBUTION								404
519300 HEALTH INSURANCE CONTRIBUTION								917
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								45
	SUBTOTAL BENEFITS							**1,652**
	TOTAL PERSONAL SERVICES							**10,064**
	COST OBJECT TOTAL							**10,064**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - CRD, Epid, Biost (34-5250-2016351)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dong, Jianghu	Asst Professor	00093268	090352	12	208		0.100	11,661
	(31-5410-0001)Biostatistics		511000				0.60	69,966
	(37-5115-1022001)Internal Medicine-Nephrolog		511000				0.30	34,983
	TOTAL Dong, Jianghu						1.00	**116,610**
Gwon, Yeongjin	Asst Professor	00078700	090352	12	208		0.100	11,836
	(37-5410-2001001)COPH Biostatistics		511000				0.45	53,261
	(35-5420-2005001)College of Public Health		511000				0.10	11,836
	(37-5420-6000003)DWFI-Daugherty Water for Fo		511000				0.30	35,508
	(34-5330-2000101)Psychiatry		511000				0.05	5,918
	TOTAL Gwon, Yeongjin						1.00	**118,359**
Wichman, Christopher S	Asst Professor	00078682	090352	12	108		0.052	6,239
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(31-5410-0100)POE - Biostatistics		511000				0.36	43,229
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**124,784**
Dai, Hongying	Professor	00093797	095150	12	230		0.111	18,523
	(31-5410-0001)Biostatistics		511000				0.05	8,595
	(34-5410-2006001)College of Public Health		511000				0.17	28,288
	(36-5410-2061001)College of Public Health		511000				0.20	33,959
	(36-5410-2072001)College of Public Health		511000				0.44	73,230
	(35-5226-2021001)Diab/Endo/Metab (Internal M		511000				0.02	3,231
	(36-5290-2021001)Otolaryngology		511000				0.01	1,404
	(31-5410-0100)POE - Biostatistics		512100				0.00	18,000
	TOTAL Dai, Hongying						1.00	**185,230**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	211		0.101	18,862

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - CRD, Epid, Biost (34-5250-2016351)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5430-2400)BHCN Service Cntrct		511000				0.20	37,725
	(34-5330-3001003)Behavioral Health Education		511000				0.01	1,179
	(34-5507-1041101)Behavioral Health Workforce		511000				0.01	1,572
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.48	88,485
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.20	37,725
	(36-5330-3006002)Project Echo		511000				0.00	575
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**188,623**
Yu, Fang	Professor	00093271	095150	12	214		0.103	18,524
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Zhang, Ying	Professor	00090197	095150	12	368		0.177	39,460
	(31-5410-0001)Biostatistics		511000				0.53	118,884
	(36-5410-2071001)College of Public Health		511000				0.07	16,514
	(35-5410-2009002)IPA-Zhang (VA-Indianapolis)		511000				0.13	28,512
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.09	19,930
	(31-5410-0100)POE - Biostatistics		512000				0.00	61,818
	TOTAL Zhang, Ying						1.00	**285,118**
Zheng, Cheng	Assoc Professor	00093269	095152	12	104		0.050	7,118

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - CRD, Epid, Biost (34-5250-2016351)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.66	94,317
	(36-5410-2066001)College of Public Health		511000				0.03	3,559
	(31-5430-0001)Epidemiology		511000				0.01	1,780
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.10	14,237
	(36-5410-2068002)Nutrition and Physical Acti		511000				0.15	21,355
	TOTAL Zheng, Cheng						1.00	**142,366**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.794**	**132,223**
SUBTOTAL FACULTY							**0.794**	**132,223**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician II	00090802	363300	12	416		0.200	14,021
	(33-5495-2000)CCORDA Core Facility		513000				0.08	5,608
	(37-5410-2001001)COPH Biostatistics		513000				0.18	12,318
	(36-5410-2061001)College of Public Health		513000				0.03	2,337
	(36-5450-1009001)College of Public Health		513000				0.01	701
	(37-5115-1007001)Primary Care Residency		513000				0.50	35,052
	(31-5721-3013)Telederm Imprv Accss		513000				0.00	67
	TOTAL Samson, Kaeli K						1.00	**70,104**
514000 CLER/TECH/SERV WAGES								
Anzalone, Alfred Jerrod	Data Access/Program Coordinator	00072674	242400	12	1040	26.947	0.500	28,024
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		514000				0.50	28,025
	TOTAL Anzalone, Alfred Jerrod						1.00	**56,049**
SUBTOTAL NONFACULTY							**0.700**	**42,045**
SUBTOTAL SALARIES & WAGES							**1.494**	**174,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,751
519200 FICA CONTRIBUTION								8,365
519300 HEALTH INSURANCE CONTRIBUTION								18,995
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								932
SUBTOTAL BENEFITS								**34,217**
TOTAL PERSONAL SERVICES								**208,485**
COST OBJECT TOTAL								**208,485**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - Track & Eval Cor (34-5250-2016451)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Philibert, Ingrid	Assoc Professor	00083318	095152	12	416		0.200	30,900
SUBTOTAL FACULTY							**0.200**	**30,900**
SUBTOTAL SALARIES & WAGES							**0.200**	**30,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,020
519200 FICA CONTRIBUTION								1,483
519300 HEALTH INSURANCE CONTRIBUTION								3,368
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**6,067**
TOTAL PERSONAL SERVICES								**36,967**
COST OBJECT TOTAL								**36,967**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - Comm Engage Core (34-5250-2016551)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Estabrooks, Paul A	Professor	00078822	095150	12	423		0.203	39,683
	(33-5450-0003)CPH Child Cntr Estabrk		511000				0.17	32,651
	(36-5440-3019001)College of Public Health		511000				0.01	1,107
	(36-5450-2068001)College of Public Health		511000				0.10	19,011
	(31-5450-0540)HP Specific Hire		511000				0.05	9,249
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.17	32,195
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.05	9,921
	(34-5250-2028001)Neurological Sciences (Inte		511000				0.04	8,304
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	14,449
	(34-5430-2004002)Translating Efficacious Ped		511000				0.15	28,615
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**214,387**
Palm, David W	Assoc Professor	00085031	095152	12	111		0.054	6,285
	(37-5440-6000004)COVID-19 Response in Nebras		511000				0.06	6,431
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.06	7,450
	(33-5440-0035)Four Corners Health Department		511000				0.01	1,610
	(31-5440-0001)Health Services Admin & Resear		511000				0.27	32,067
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.14	16,577
	(37-5445-1001001)COPH-Center for Health Poli		512100				0.00	5,000
	TOTAL Palm, David W						0.60	**75,420**
King, Keyonna M	Asst Professor	00083245	095154	12	208		0.100	9,396
	(31-5450-0540)HP Specific Hire		511000				0.12	11,275
	(37-5485-3001002)Reducing Hlth Disparities -		511000				0.78	73,290
	TOTAL King, Keyonna M						1.00	**93,961**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.357**	**55,364**
SUBTOTAL FACULTY							**0.357**	**55,364**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Keeler, Heidi J	Direct, Office of Community Engagement	00093928	095081	12	202		0.097	9,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - Comm Engage Core (34-5250-2016551)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.11	11,452
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.11	11,452
	(32-2693-1300)College of Nursing		511000				0.02	1,760
	(36-5420-3001005)National Ebola Training and		511000				0.32	34,354
	(31-3013-0001)RHEN - Family Practice		511000				0.15	15,934
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.20	25,781
	TOTAL Keeler, Heidi J						1.00	**113,607**
513000 MGR/PROFESSIONAL SAL								
Meyer, Deborah	Research Subject Advocate	00072506	293300	12	100		0.048	3,634
	(33-1209-0600)Center for Clinical and Transl		513000				0.90	69,030
	TOTAL Meyer, Deborah						0.95	**72,664**
514000 CLER/TECH/SERV WAGES								
Navarrette, Sean	Communications/Program Associate	00072773	242400	12	2080	24.925	1.000	51,844
SUBTOTAL NONFACULTY							**1.145**	**65,352**
SUBTOTAL SALARIES & WAGES							**1.502**	**120,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,984
519200 FICA CONTRIBUTION								5,794
519300 HEALTH INSURANCE CONTRIBUTION								13,158
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								646
SUBTOTAL BENEFITS								**23,703**
TOTAL PERSONAL SERVICES								**144,419**
COST OBJECT TOTAL								**144,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - BICE Core (34-5250-2016651)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McClay, James C	Professor	00092180	095150	12	778		0.374	31,916
	(37-8480-2001001)DDIF Research		511000				0.04	3,519
	(36-5370-2023001)Emergency Medicine		511000				0.12	9,865
	(36-5370-2024001)Emergency Medicine		511000				0.47	40,110
	TOTAL McClay, James C						1.00	**85,410**
Campbell, Walter S	Assoc Professor	00092235	095152	12	260		0.125	8,749
	(37-8430-2001001)DDIF Research		511000				0.26	36,339
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.43	59,145
	(31-5301-0001)Pathology/Microbiology		511000				0.06	8,603
	(36-5301-2401001)Pathology/Microbiology		511000				0.12	16,570
	(37-8430-2001001)DDIF Research		512100				0.00	10,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	24,200
	TOTAL Campbell, Walter S						1.00	**172,063**
Geary, Carol R	Asst Professor	00092612	095154	12	208		0.100	6,010
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
Skinner, Anne M	Asst Professor	00092447	095154	12	520		0.250	19,153
	(37-0401-4006001)CAHP		511000				0.09	6,516
	(36-0411-2050002)Capture Falls		511000				0.26	19,634
	(31-0411-0001)Physical Therapy Instruction		511000				0.26	20,393
	(33-0401-0410)SAHP-Education Start Up		511000				0.15	12,066
	TOTAL Skinner, Anne M						1.00	**77,762**
Campbell, Walter S	Research Scientist	00078648	099511	12			0.000	8,457
	(37-8430-2001001)DDIF Research		511000				0.26	36,339
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.43	59,145
	(31-5301-0001)Pathology/Microbiology		511000				0.06	8,603
	(36-5301-2401001)Pathology/Microbiology		511000				0.12	16,570
	(37-8430-2001001)DDIF Research		512100				0.00	10,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	24,200
	TOTAL Campbell, Walter S	3912					1.00	**172,063**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	2,150

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - BICE Core (34-5250-2016651)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.849**	**76,435**
SUBTOTAL FACULTY							**0.849**	**76,435**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	104		0.050	5,081
	(33-1209-0600)Center for Clinical and Transl		512100				0.86	86,880
	(37-8322-2001001)DDIF Research		512100				0.10	9,690
	TOTAL Guda, Purnima						1.00	**101,651**
513000 MGR/PROFESSIONAL SAL								
Pedersen, Jay Gerard	Bioinformatics Research Analyst II	00071317	302300	12	520		0.250	18,140
	(36-5301-3202001)Pathology/Microbiology		513000				0.50	36,278
	(37-5301-1004091)Program Development - Campb		513000				0.25	18,140
	TOTAL Pedersen, Jay Gerard						1.00	**72,558**
514000 CLER/TECH/SERV WAGES								
Anzalone, Alfred Jerrod	Data Access/Program Coordinator	00072674	242400	12	1040	26.947	0.500	28,025
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		514000				0.50	28,024
	TOTAL Anzalone, Alfred Jerrod						1.00	**56,049**
SUBTOTAL NONFACULTY							**0.800**	**51,246**
SUBTOTAL SALARIES & WAGES							**1.649**	**127,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,213
519200 FICA CONTRIBUTION								6,129
519300 HEALTH INSURANCE CONTRIBUTION								13,917
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								683
SUBTOTAL BENEFITS								**25,070**
TOTAL PERSONAL SERVICES								**152,751**
COST OBJECT TOTAL								**152,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR - Pilot Proj Prog (34-5250-2016751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holstein, Sarah A	Assoc Professor	00092146	095152	12	1310		0.629	31,685
	(34-1905-2244103)Administrative Core		511000				0.19	9,615
	(36-5234-2426001)Oncology/Hematology (Intern		511000				0.18	9,100
	TOTAL Holstein, Sarah A						1.00	**50,400**
SUBTOTAL FACULTY							**0.629**	**31,685**
SUBTOTAL SALARIES & WAGES							**0.629**	**31,685**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,046
519200 FICA CONTRIBUTION								1,521
519300 HEALTH INSURANCE CONTRIBUTION								3,454
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								169
SUBTOTAL BENEFITS								**6,222**
TOTAL PERSONAL SERVICES								**37,907**
COST OBJECT TOTAL								**37,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Great Plains IDeA-CTR-Liu (34-5250-2016817)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	356		0.162	7,114
	(33-5350-2222)Bioimaging Core Lab		513000				0.38	16,609
	(34-5350-2028003)Nebraska Center for Nanomed		513000				0.46	20,277
	TOTAL Mellon, Melissa L						1.00	**44,000**
SUBTOTAL NONFACULTY							**0.162**	**7,114**
SUBTOTAL SALARIES & WAGES							**0.162**	**7,114**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								235
519200 FICA CONTRIBUTION								341
519300 HEALTH INSURANCE CONTRIBUTION								775
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,396**
TOTAL PERSONAL SERVICES								**8,510**
COST OBJECT TOTAL								**8,510**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: HIV Tat and Morphine Induce Microglial M (34-5250-2019201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	83		0.040	9,865
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
SUBTOTAL FACULTY							**0.040**	**9,865**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	354		0.170	13,406
	(34-5250-2022120)CHAIN - Adminstrative Core		513000				0.10	7,887
	(34-2001-2002101)Fox Portion		513000				0.25	19,716
	(34-5250-2023209)NNTC Data Coordinating Cent		513000				0.36	28,390
	(36-5250-2139001)Neurological Sciences (Inte		513000				0.10	7,887
	(34-5250-2021101)The brain as a SIV - Fox Po		513000				0.02	1,577
	TOTAL Morsey, Brenda M						1.00	**78,863**
Lamberty, Benjamin	Research Technologist II	00071006	363307	12	208		0.100	5,609
	(34-2001-2002101)Fox Portion		513000				0.25	14,022
	(36-5250-2117001)Mechanisms of dopamine medi		513000				0.23	12,621
	(34-5250-2021101)The brain as a SIV - Fox Po		513000				0.43	23,838
	TOTAL Lamberty, Benjamin						1.00	**56,090**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.270**	**19,015**
515000 OTH ACAD SAL & WAGES		3916						
Farmer, Trey M	Post-Doc Rsch Assoc	00092003	095075	12	1040		0.500	26,540

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: HIV Tat and Morphine Induce Microglial M (34-5250-2019201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2025702)CoNDA Proj 5 - Stauch UNMC		515000				0.25	13,270
	(34-5250-2024001)Mechanisms of Presynaptic E		515000				0.25	13,269
	TOTAL Farmer, Trey M						1.00	**53,079**
Trease, Andrew J	Post-Doc Rsch Assoc	00093251	095075	12	2080		1.000	54,541
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**81,081**
SUBTOTAL NONFACULTY							**1.770**	**100,096**
SUBTOTAL SALARIES & WAGES							**1.810**	**109,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,629
519200 FICA CONTRIBUTION								5,278
519300 HEALTH INSURANCE CONTRIBUTION								11,986
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								588
SUBTOTAL BENEFITS								**21,591**
TOTAL PERSONAL SERVICES								**131,552**
COST OBJECT TOTAL								**131,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Macrophage; Meth; HIV & Hist-Fox (34-5250-2020201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	83		0.040	9,865
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
SUBTOTAL FACULTY							**0.040**	**9,865**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Research Technologist II	00071089	363307	12	416		0.200	11,231
	(36-5250-2117001)Mechanisms of dopamine medi		513000				0.26	14,600
	(36-5250-2139001)Neurological Sciences (Inte		513000				0.04	2,246
	(34-5250-2021101)The brain as a SIV - Fox Po		513000				0.50	28,076
	TOTAL Emanuel, Kathleen M						1.00	**56,153**
SUBTOTAL NONFACULTY							**0.200**	**11,231**
SUBTOTAL SALARIES & WAGES							**0.240**	**21,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								696
519200 FICA CONTRIBUTION								1,013
519300 HEALTH INSURANCE CONTRIBUTION								2,299
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION		3918						113
SUBTOTAL BENEFITS								**4,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Macrophage; Meth; HIV & Hist-Fox (34-5250-2020201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**25,238**
	COST OBJECT TOTAL							**25,238**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: The brain as a SIV - Fox Portion (34-5250-2021101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	125		0.060	14,798
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
Yu, Fang	Professor	00093271	095150	12	14		0.007	1,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: The brain as a SIV - Fox Portion (34-5250-2021101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.067**	**16,033**
SUBTOTAL FACULTY							**0.067**	**16,033**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	42		0.020	1,577
	(34-5250-2022120)CHAIN - Adminstrative Core		513000				0.10	7,887
	(34-2001-2002101)Fox Portion		513000				0.25	19,716
	(34-5250-2019201)HIV Tat and Morphine Induce		513000				0.17	13,406
	(34-5250-2023209)NNTC Data Coordinating Cent		513000				0.36	28,390
	(36-5250-2139001)Neurological Sciences (Inte		513000				0.10	7,887
	TOTAL Morsey, Brenda M						1.00	**78,863**
Emanuel, Kathleen M	Research Technologist II	00071089	363307	12	1040		0.500	28,076
	(34-5250-2020201)Macrophage; Meth; HIV & His		513000				0.20	11,231
	(36-5250-2117001)Mechanisms of dopamine medi		513000				0.26	14,600
	(36-5250-2139001)Neurological Sciences (Inte		513000				0.04	2,246
	TOTAL Emanuel, Kathleen M						1.00	**56,153**
Lamberty, Benjamin	Research Technologist II	00071006	363307	12	884		0.425	23,838

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: The brain as a SIV - Fox Portion (34-5250-2021101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2001-2002101)Fox Portion		513000				0.25	14,022
	(34-5250-2019201)HIV Tat and Morphine Induce		513000				0.10	5,609
	(36-5250-2117001)Mechanisms of dopamine medi		513000				0.23	12,621
	TOTAL Lamberty, Benjamin						1.00	**56,090**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.945**	**53,491**
SUBTOTAL NONFACULTY							**0.945**	**53,491**
SUBTOTAL SALARIES & WAGES							**1.012**	**69,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,294
519200 FICA CONTRIBUTION								3,337
519300 HEALTH INSURANCE CONTRIBUTION								7,578
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								372
SUBTOTAL BENEFITS								**13,651**
TOTAL PERSONAL SERVICES								**83,175**
COST OBJECT TOTAL								**83,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: The brain as a SIV - PK Studies (34-5250-2021401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fletcher, Courtney V	Professor	00092571	095150	12	67		0.032	9,615
	(34-5160-2110820)CHAIN - Therapeutics Core		511000				0.02	4,982
	(34-2001-2002001)College of Pharmacy		511000				0.13	38,460
	(34-2009-2031001)College of Pharmacy		511000				0.02	5,708
	(36-2001-2018001)College of Pharmacy		511000				0.10	28,845
	(36-2009-2080001)College of Pharmacy		511000				0.13	38,460
	(36-2009-2085001)College of Pharmacy		511000				0.06	17,757
	(31-2009-0001)Pharmacy Practice		511000				0.52	160,229
	TOTAL Fletcher, Courtney V						1.00	**304,056**
SUBTOTAL FACULTY							**0.032**	**9,615**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Bala, Veenu	Post-Doc Rsch Assoc	00088891	095075	12	312		0.150	7,380
	(34-2009-2037020)College of Pharmacy		515000				0.85	41,820
	TOTAL Bala, Veenu						1.00	**49,200**
SUBTOTAL NONFACULTY							**0.150**	**7,380**
SUBTOTAL SALARIES & WAGES							**0.182**	**16,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								561
519200 FICA CONTRIBUTION								816
519300 HEALTH INSURANCE CONTRIBUTION								1,852
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,337**
TOTAL PERSONAL SERVICES								**20,332**
COST OBJECT TOTAL								**20,332**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CHAIN - Adminstrative Core (Fox) (34-5250-2022120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.019	4,830
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
Yu, Fang	Professor	00093271	095150	12	80		0.039	6,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CHAIN - Adminstrative Core (Fox) (34-5250-2022120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Dave, Rajnish S	Instructor	00092229	095158	12			0.250	14,578
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.25	14,578
	(34-5250-2025102)CoNDA Administrative Core		511000				0.50	29,156
	TOTAL Dave, Rajnish S						1.00	**58,312**
Fox, Howard S	Research Scientist	00093581	099511	12			0.000	54,300

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CHAIN - Adminstrative Core (Fox) (34-5250-2022120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.308**	**80,654**
SUBTOTAL FACULTY							**0.308**	**80,654**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Grants Administrator II	00071842	243300	12			0.075	6,804
	(34-5160-2110220)CHAIN - Administrative Core		513000				0.08	6,804
	(37-8350-4001001)DDIF Administration		513000				0.35	31,756
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		513000				0.50	45,365
	TOTAL Belling, Johna C						1.00	**90,729**
Morsey, Brenda M	Research Coordinator	00071273	363300	12			0.100	7,887
	(34-2001-2002101)Fox Portion		513000				0.25	19,716
	(34-5250-2019201)HIV Tat and Morphine Induce		513000				0.17	13,406
	(34-5250-2023209)NNTC Data Coordinating Cent		513000				0.36	28,390
	(36-5250-2139001)Neurological Sciences (Inte		513000				0.10	7,887
	(34-5250-2021101)The brain as a SIV - Fox Po		513000				0.02	1,577
	TOTAL Morsey, Brenda M						1.00	**78,863**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.175**	**14,691**
SUBTOTAL NONFACULTY							**0.175**	**14,691**
SUBTOTAL SALARIES & WAGES							**0.483**	**95,345**
BENEFITS								
		3926						
519100 RETIREMENT CONTRIBUTION								3,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CHAIN - Adminstrative Core (Fox) (34-5250-2022120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,577
519300 HEALTH INSURANCE CONTRIBUTION								10,393
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								510
SUBTOTAL BENEFITS								**18,721**
TOTAL PERSONAL SERVICES								**114,066**
COST OBJECT TOTAL								**114,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: NNTC Data Coordinating Center-UNMC (34-5250-2023209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May, Pamela E	Asst Professor	00072193	090352	12			0.201	10,128
	(37-8350-3001501)Add'l Clinical Neuro Sci		511000				0.80	40,172
	TOTAL May, Pamela E						1.00	**50,300**
Wichman, Christopher S	Asst Professor	00078682	090352	12	108		0.052	6,239
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(31-5410-0100)POE - Biostatistics		511000				0.36	43,229
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**124,784**
Fox, Howard S	Professor	00093503	095150	12			0.118	29,595
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S	3928					1.00	**347,439**
Guda, Chittibabu	Professor	00090235	095150	12	87		0.042	7,655

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: NNTC Data Coordinating Center-UNMC (34-5250-2023209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.413**	**53,617**
SUBTOTAL FACULTY							**0.413**	**53,617**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sheldon, Alexandria D	Research Technologist I	00091059	362302	12			0.500	19,570
	(36-5250-2139001)Neurological Sciences (Inte		513000				0.50	19,570
	TOTAL Sheldon, Alexandria D						1.00	**39,140**
Morsey, Brenda M	Research Coordinator	00071273	363300	12			0.360	28,390
	(34-5250-2022120)CHAIN - Adminstrative Core		513000				0.10	7,887
	(34-2001-2002101)Fox Portion		513000				0.25	19,716
	(34-5250-2019201)HIV Tat and Morphine Induce		513000				0.17	13,406
	(36-5250-2139001)Neurological Sciences (Inte		513000				0.10	7,887
	(34-5250-2021101)The brain as a SIV - Fox Po		513000				0.02	1,577
	TOTAL Morsey, Brenda M						1.00	**78,863**
Niu, Meng	Bioinformatics Data Scientist	00071109	363300	12	1872		0.900	56,812
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.10	6,313
	TOTAL Niu, Meng						1.00	**63,125**
Pandey, Sanjit	Asst Director, Bioinformatics & Systems	00090882	363300	12	347		0.167	13,664

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: NNTC Data Coordinating Center-UNMC (34-5250-2023209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2120044)Bioinformatics Facility		513000				0.43	35,122
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.10	8,390
	(34-5140-2100001)Nebraska Research Network i		513000				0.30	24,504
	TOTAL Pandey, Sanjit						1.00	**81,680**
Bro, Ashley O	Data Coordinator II	00077997	363302	12			1.000	48,568
Totusek, Steven A	Data Coordinator II	00091392	363302	12			0.800	42,296
	(36-5250-2139001)Neurological Sciences (Inte		513000				0.20	10,275
	TOTAL Totusek, Steven A						1.00	**52,571**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.727**	**209,300**
SUBTOTAL NONFACULTY							**3.727**	**209,300**
SUBTOTAL SALARIES & WAGES							**4.140**	**262,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,676
519200 FICA CONTRIBUTION								12,620
519300 HEALTH INSURANCE CONTRIBUTION								28,658
519400 LIFE INSURANCE CONTRIBUTION								263
519800 WORKERS COMPENSATION								1,406
SUBTOTAL BENEFITS								**51,623**
TOTAL PERSONAL SERVICES								**314,540**
COST OBJECT TOTAL								**314,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: NNTC Data Coor Ctr Supp-UNMC (34-5250-2023409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12			0.016	3,946
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
SUBTOTAL FACULTY							**0.016**	**3,946**
SUBTOTAL SALARIES & WAGES							**0.016**	**3,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								189
519300 HEALTH INSURANCE CONTRIBUTION								430
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**774**
TOTAL PERSONAL SERVICES								**4,720**
COST OBJECT TOTAL								**4,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Mechanisms of Presynaptic Energetic Fail (34-5250-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	308		0.148	12,376
	(33-1209-0430)Animal Behav Core		511000				0.19	15,860
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.16	13,432
	(37-5228-4003001)Internal Medicine		511000				0.20	16,544
	(36-5228-2015004)The Care Ecosystem: Navigat		511000				0.30	24,751
	TOTAL Bonasera, Stephen J						1.00	**83,713**
Stauch, Kelly	Asst Professor	00087319	090352	12	765		0.367	22,077
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.38	22,953
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.25	14,970
	TOTAL Stauch, Kelly						1.00	**109,678**
Fox, Howard S	Professor	00093503	095150	12	83		0.040	9,865
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
Stauch, Kelly	Research Scientist	00072105	099511	12			0.000	49,678
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.38	22,953
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.25	14,970
	TOTAL Stauch, Kelly						1.00	**109,678**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.555**	**93,996**
SUBTOTAL FACULTY							**0.555**	**93,996**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Mechanisms of Presynaptic Energetic Fail (34-5250-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Mattingly, Jane E	Research Technologist I	00088723	362302	12	2080		1.000	39,590
515000 OTH ACAD SAL & WAGES								
Farmer, Trey M	Post-Doc Rsch Assoc	00092003	095075	12	520		0.250	13,269
	(34-5250-2025702)CoNDA Proj 5 - Stauch UNMC		515000				0.25	13,270
	(34-5250-2019201)HIV Tat and Morphine Induce		515000				0.50	26,540
	TOTAL Farmer, Trey M						1.00	**53,079**
SUBTOTAL NONFACULTY							**1.250**	**52,859**
SUBTOTAL SALARIES & WAGES							**1.805**	**146,855**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,846
519200 FICA CONTRIBUTION								7,049
519300 HEALTH INSURANCE CONTRIBUTION								16,007
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								785
SUBTOTAL BENEFITS								**28,834**
TOTAL PERSONAL SERVICES								**175,689**
COST OBJECT TOTAL								**175,689**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Administrative Core (34-5250-2025102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	520		0.250	38,887
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	15,555
	(37-8350-2001001)DDIF Research		511000				0.27	57,396
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.05	7,777
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.33	51,330
	TOTAL Dunaevsky-Hutt, Anna						1.00	**170,945**
Fox, Howard S	Professor	00093503	095150	12	83		0.040	9,965
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
Dave, Rajnish S	Instructor	00092229	095158	12	1040		0.500	29,156
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.25	14,578
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.25	14,578
	TOTAL Dave, Rajnish S						1.00	**58,312**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.790**	**78,008**
SUBTOTAL FACULTY							**0.790**	**78,008**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Myers, Sara A	Assistant Vice Chancellor for Research	00065646	095013	12	104		0.050	6,911

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Administrative Core (34-5250-2025102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	(41-1205-0100)Office of Research & Creative		512100				0.95	138,103
	TOTAL Myers, Sara A						1.00	**155,014**
513000 MGR/PROFESSIONAL SAL								
McCoy, Matthew	Grants Administration Coordinator	00090544	243300	12	520		0.250	16,995
	(37-8350-4001001)DDIF Administration		513000				0.75	50,985
	TOTAL McCoy, Matthew						1.00	**67,980**
514000 CLER/TECH/SERV WAGES								
Brady, Jennifer R	Office Associate I	00071457	242409	12	520	20.015	0.250	10,408
	(37-8350-4001001)DDIF Administration		514000				0.75	31,223
	TOTAL Brady, Jennifer R						1.00	**41,631**
SUBTOTAL NONFACULTY							**0.550**	**34,314**
SUBTOTAL SALARIES & WAGES							**1.340**	**112,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,707
519200 FICA CONTRIBUTION								5,391
519300 HEALTH INSURANCE CONTRIBUTION								12,243
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								601
SUBTOTAL BENEFITS								**22,054**
TOTAL PERSONAL SERVICES								**134,376**
COST OBJECT TOTAL								**134,376**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Translational Imaging/Behavior Cor (34-5250-2025112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	208		0.100	7,468
	(36-1905-2352001)Eppley		511000				0.10	7,468
	(33-1953-0558)Intvit Phtn Img Core		511000				0.30	22,406
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.50	37,343
	TOTAL Smith, Heather CJ						1.00	**74,685**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	208		0.100	15,555
	(34-5250-2025102)CoNDA Administrative Core		511000				0.25	38,887
	(37-8350-2001001)DDIF Research		511000				0.27	57,396
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.05	7,777
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.33	51,330
	TOTAL Dunaevsky-Hutt, Anna						1.00	**170,945**
Liu, Yutong	Assoc Professor	00092405	095152	12	208		0.100	10,780
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.30	35,139
	(34-5350-2027019)CHAIN - Biophysical Core -		511000				0.10	10,780
	(37-8450-2001001)DDIF Research		511000				0.20	21,549
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.10	10,780
	(34-5160-2135001)Pharmacology		511000				0.16	17,119
	(34-5360-2078001)Surgery		511000				0.04	4,452
	TOTAL Liu, Yutong						1.00	**110,599**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**33,803**
SUBTOTAL FACULTY							**0.300**	**33,803**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samuelson, Mystera M	Director, Rodent Beh Assessment Facility	00091035	364300	12	208		0.100	8,628
	(34-5420-2006140)Enhancing Hlth & Safety of		513000				0.10	8,628
	(31-3205-0430)NRI Animal BehavCore		513000				0.80	69,020
	TOTAL Samuelson, Mystera M						1.00	**86,276**
SUBTOTAL NONFACULTY							**0.100**	**8,628**
SUBTOTAL SALARIES & WAGES							**0.400**	**42,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,400
519200 FICA CONTRIBUTION								2,037
519300 HEALTH INSURANCE CONTRIBUTION								4,625
519400 LIFE INSURANCE CONTRIBUTION		3936						42
519800 WORKERS COMPENSATION								227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Translational Imaging/Behavior Cor (34-5250-2025112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**8,331**
	TOTAL PERSONAL SERVICES							**50,762**
	COST OBJECT TOTAL							**50,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Neuroimaging Core (34-5250-2025202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Asst Professor	00093891	090352	12	208		0.100	10,877
	(33-5250-1000)CAMRI Core		511000				0.10	10,877
	(37-5101-3003014)Chair's Hire Pkg-Neuro Sci-		511000				0.30	39,154
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.36	39,156
	(36-5250-2135001)Neurological Sciences (Inte		511000				0.04	4,351
	(34-5330-2000101)Psychiatry		511000				0.10	10,877
	TOTAL Warren, David E						1.00	**115,292**
SUBTOTAL FACULTY							**0.100**	**10,877**
SUBTOTAL SALARIES & WAGES							**0.100**	**10,877**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								359
519200 FICA CONTRIBUTION								522
519300 HEALTH INSURANCE CONTRIBUTION								1,186
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**2,136**
TOTAL PERSONAL SERVICES								**13,013**
COST OBJECT TOTAL								**13,013**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Proj 3 - Beadle UNO (34-5250-2025502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
DeCesare, Thomas A	Clinical Laboratory Assistant	00075219	361700	12	312	15.567	0.150	4,857
	(34-5250-2015001)Neurological Sciences (Inte		514000				0.85	27,523
	TOTAL DeCesare, Thomas A						1.00	**32,380**
Behm, Lillian D	Clinical Research Associate I	00072581	362505	12	312	19.285	0.150	6,017
	(34-5250-2015001)Neurological Sciences (Inte		514000				0.85	34,096
	TOTAL Behm, Lillian D						1.00	**40,113**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**10,874**
SUBTOTAL NONFACULTY							**0.300**	**10,874**
SUBTOTAL SALARIES & WAGES							**0.300**	**10,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								359
519200 FICA CONTRIBUTION								522
519300 HEALTH INSURANCE CONTRIBUTION								1,185
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**2,135**
TOTAL PERSONAL SERVICES								**13,009**
COST OBJECT TOTAL								**13,009**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: CoNDA Proj 5 - Stauch UNMC (34-5250-2025702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Farmer, Trey M	Post-Doc Rsch Assoc	00092003	095075	12	520		0.250	13,270
	(34-5250-2019201)HIV Tat and Morphine Induce		515000				0.50	26,540
	(34-5250-2024001)Mechanisms of Presynaptic E		515000				0.25	13,269
	TOTAL Farmer, Trey M						1.00	**53,079**
	SUBTOTAL NONFACULTY						**0.250**	**13,270**
	SUBTOTAL SALARIES & WAGES						**0.250**	**13,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								438
519200 FICA CONTRIBUTION								637
519300 HEALTH INSURANCE CONTRIBUTION								1,446
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								71
	SUBTOTAL BENEFITS							**2,605**
	TOTAL PERSONAL SERVICES							**15,875**
	COST OBJECT TOTAL							**15,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2026015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Phatak, Vaishali S	Assoc Professor	00092564	090351	12	476		0.230	12,744
	(37-8350-3001501)Add'l Clinical Neuro Sci		511000				0.77	42,556
	TOTAL Phatak, Vaishali S						1.00	**55,300**
Merickel, Jennifer I	Asst Professor	00093895	090352	12	1456		0.699	42,000
	(36-5250-2091003)Modeling Multidimensional R		511000				0.00	48,074
	(36-5250-2115001)Neurological Sciences (Inte		511000				0.16	9,450
	(36-5250-2126001)Neurological Sciences (Inte		511000				0.14	10,728
	TOTAL Merickel, Jennifer I						1.00	**110,252**
Murman, Daniel L	Professor	00092664	095150	12	383		0.184	19,930
	(31-5250-0001)Neurological Science Instructi		511000				0.18	19,830
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.18	19,930
	(36-5250-2098888)Neurological Sciences (Inte		511000				0.27	29,537
	(36-5250-2108001)Neurological Sciences (Inte		511000				0.18	19,265
	(31-5250-0001)Neurological Science Instructi		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,492**
Rizzo, Matthew	Professor	00071205	095150	12	385		0.182	39,940
	(37-8350-2001001)DDIF Research		511000				0.23	49,507
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.27	59,826
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.03	5,931
	(31-5250-0001)Neurological Science Instructi		511000				0.24	53,107
	(37-8350-3001501)Add'l Clinical Neuro Sci		512000				0.05	10,745
	(37-8350-2001001)DDIF Research		512000				0.00	10,000
	(37-8350-3001501)Add'l Clinical Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,056**
Zhang, Ying	Professor	00090197	095150	12	186		0.089	19,930
	(31-5410-0001)Biostatistics		511000				0.53	118,884
	(36-5410-2071001)College of Public Health		511000				0.07	16,514
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.18	39,460
	(35-5410-2009002)IPA-Zhang (VA-Indianapolis)		511000				0.13	28,512
	(31-5410-0100)POE - Biostatistics		512000				0.00	61,818
	TOTAL Zhang, Ying						1.00	**285,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.384**	**134,544**
SUBTOTAL FACULTY							**1.384**	**134,544**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		3941						
Woroniecki, Allison L	Research Coordinator	00091162	363300	12	208		0.100	6,594

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2026015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5250-2091003)Modeling Multidimensional R		513000				0.40	26,376
	(36-5250-2126001)Neurological Sciences (Inte		513000				0.50	32,970
	TOTAL Woroniecki, Allison L						1.00	**65,940**
515000 OTH ACAD SAL & WAGES								
Chang, Jun Ha	Post-Doc Rsch Assoc	00092314	095075	12	2080		1.000	53,000
SUBTOTAL NONFACULTY							**1.100**	**59,594**
SUBTOTAL SALARIES & WAGES							**2.484**	**194,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,407
519200 FICA CONTRIBUTION								9,319
519300 HEALTH INSURANCE CONTRIBUTION								21,161
519400 LIFE INSURANCE CONTRIBUTION								194
519800 WORKERS COMPENSATION								1,038
SUBTOTAL BENEFITS								**38,119**
TOTAL PERSONAL SERVICES								**232,257**
COST OBJECT TOTAL								**232,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Estabrooks, Paul A	Professor	00078822	095150	12	88		0.043	8,304
	(33-5450-0003)CPH Child Cntr Estabrk		511000				0.17	32,651
	(36-5440-3019001)College of Public Health		511000				0.01	1,107
	(36-5450-2068001)College of Public Health		511000				0.10	19,011
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.20	39,683
	(31-5450-0540)HP Specific Hire		511000				0.05	9,249
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.17	32,195
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.05	9,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	14,449
	(34-5430-2004002)Translating Efficacious Ped		511000				0.15	28,615
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**214,387**
SUBTOTAL FACULTY							**0.043**	**8,304**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363309	12	21		0.010	862
	(31-5410-0001)Biostatistics		513000				0.68	58,354
	(37-7200-6001002)CHRI Executive Office		513000				0.09	7,300
	(37-5410-2001001)COPH Biostatistics		513000				0.07	6,029
	(37-5450-6000007)COVID-19 In Schools		513000				0.01	708
	(36-5410-2057003)Center for Perception and C		513000				0.10	8,618
	(34-5360-2080201)Effect of cell-based therap		513000				0.05	4,308
	TOTAL High, Robin R						1.00	**86,179**
515000 OTH ACAD SAL & WAGES								
Porter, Gwenndolyn C	Post-Doc Rsch Assoc	00089221	095075	12	435		0.209	11,469
	(31-5450-0500)HPSBH Online Worldwide Tuit		515000				0.29	15,937
	(34-5430-2004003)Translating Efficacious Ped		515000				0.50	27,406
	TOTAL Porter, Gwenndolyn C						1.00	**54,812**
SUBTOTAL NONFACULTY							**0.219**	**12,331**
SUBTOTAL SALARIES & WAGES							**0.262**	**20,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								681
519200 FICA CONTRIBUTION								990
519300 HEALTH INSURANCE CONTRIBUTION		3943						2,249
519400 LIFE INSURANCE CONTRIBUTION								21

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (34-5250-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**4,051**
TOTAL PERSONAL SERVICES								**24,686**
COST OBJECT TOTAL								**24,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woods, Nicholas T	Asst Professor	00092024	090352	12	114		0.055	4,944
	(34-1905-2244804)CTDP1 Regulates FANCI and t		511000				0.55	49,440
	(34-1905-2250006)Eppley		511000				0.01	989
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,225
	(31-5712-0126)N Woods Recruitment		511000				0.38	34,264
	TOTAL Woods, Nicholas T						1.00	**99,862**
Davis, John S	Professor	00086850	095150	12	277		0.133	28,232
	(34-5260-2007001)OB/GYN		511000				0.02	4,085
	(35-5260-2001001)OB/GYN		511000				0.14	30,450
	(37-5261-2001012)Olson Center/Research Cente		511000				0.11	24,193
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.15	31,769
	(36-5260-2019003)The Hippo/YAP Signaling Pat		511000				0.04	8,344
	TOTAL Davis, John S						0.60	**127,073**
Plewes, Michele R	Instructor	00092914	095158	12	104		0.050	3,945
	TOTAL 511000 TENURED FACULTY SALARIES						**0.238**	**37,121**
SUBTOTAL FACULTY							**0.238**	**37,121**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Li, Guojuan	Research Technologist I	00091469	362302	12	2080		1.000	37,555
SUBTOTAL NONFACULTY							**1.000**	**37,555**
SUBTOTAL SALARIES & WAGES							**1.238**	**74,676**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,464
519200 FICA CONTRIBUTION								3,584
519300 HEALTH INSURANCE CONTRIBUTION								8,140
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								399
SUBTOTAL BENEFITS								**14,662**
TOTAL PERSONAL SERVICES								**89,338**
COST OBJECT TOTAL								**89,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	40		0.019	4,085
	(34-5260-2005001)OB/GYN		511000				0.13	28,232
	(35-5260-2001001)OB/GYN		511000				0.14	30,450
	(37-5261-2001012)Olson Center/Research Cente		511000				0.11	24,193
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.15	31,769
	(36-5260-2019003)The Hippo/YAP Signaling Pat		511000				0.04	8,344
	TOTAL Davis, John S						0.60	**127,073**
Guda, Chittibabu	Professor	00090235	095150	12	23		0.011	1,973
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.03	5,919
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
Roy, Shyamal K	Professor	00078845	095150	12	822		0.395	62,532
	(34-5260-2008001)OB/GYN		511000				0.03	3,957
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.50	79,156
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.08	12,665
	TOTAL Roy, Shyamal K						1.00	**158,310**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.425**	**68,590**
SUBTOTAL FACULTY							**0.425**	**68,590**
SUBTOTAL SALARIES & WAGES							**0.425**	**68,590**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	2,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,292
519300 HEALTH INSURANCE CONTRIBUTION								7,476
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								367
SUBTOTAL BENEFITS								**13,467**
TOTAL PERSONAL SERVICES								**82,057**
COST OBJECT TOTAL								**82,057**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyde, Ricia K	Assoc Professor	00093592	090351	12	121		0.058	5,533
	(31-5140-0001)Biochemistry Instruction		511000				0.47	61,618
	(34-5140-2100001)Nebraska Research Network i		511000				0.12	11,065
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.36	34,302
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	TOTAL Hyde, Ricia K						1.00	**122,518**
Kim, So-Youn	Asst Professor	00092223	090352	12	832		0.400	41,412
	(31-5721-0148)SO YOUN KIM RECRUIT		511000				0.60	62,118
	TOTAL Kim, So-Youn						1.00	**103,530**
Roy, Shyamal K	Professor	00078845	095150	12	52		0.025	3,957
	(34-5260-2007001)OB/GYN		511000				0.40	62,532
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.50	79,156
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.08	12,665
	TOTAL Roy, Shyamal K						1.00	**158,310**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.483**	**50,902**
SUBTOTAL FACULTY							**0.483**	**50,902**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	42		0.020	1,547
	(34-1901-2120045)Biostatistics Facility		513000				0.10	7,734
	(37-5410-2001001)COPH Biostatistics		513000				0.61	47,118
	(34-5507-2035001)Effects Of Environmental Ch		513000				0.07	5,156
	(35-5150-2010001)Genetics; Cell Biology & An		513000				0.02	1,547
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.01	806
	(34-5160-2133001)Pharmacology		513000				0.05	3,867
	(34-5160-2134001)Pharmacology		513000				0.05	3,867
	(34-5160-2137001)Pharmacology		513000				0.03	2,320
	(34-5160-2138001)Pharmacology		513000				0.02	1,612
	(36-5260-2020004)Role of Glycosylation in FS		513000				0.02	1,772
	TOTAL Qiu, Fang						1.00	**77,346**
515000 OTH ACAD SAL & WAGES								
Yu, Seok-Yeong	Post-Doc Rsch Assoc	00092300	095075	12	1034		0.497	24,034
	(34-1901-2120035)Developmental Funds		515000				0.50	24,360
	TOTAL Yu, Seok-Yeong						1.00	**48,394**
SUBTOTAL NONFACULTY		3948					**0.517**	**25,581**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,483**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (34-5260-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,524
519200 FICA CONTRIBUTION								3,671
519300 HEALTH INSURANCE CONTRIBUTION								8,337
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**15,017**
TOTAL PERSONAL SERVICES								**91,500**
COST OBJECT TOTAL								**91,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Dhirendra P	Professor	00080021	095150	12	27		0.013	1,658
	(37-8370-2001001)DDIF Research		511000				0.87	111,553
	(31-5270-0001)Ophthalmology Instruction		511000				0.12	15,753
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,864
	TOTAL Singh, Dhirendra P						1.00	**165,828**
SUBTOTAL FACULTY							**0.013**	**1,658**
SUBTOTAL SALARIES & WAGES							**0.013**	**1,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								181
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**327**
TOTAL PERSONAL SERVICES								**1,985**
COST OBJECT TOTAL								**1,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2023005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Asst Professor	00092295	090352	12	104		0.050	4,771
	(37-8370-4001001)DDIF Administration		511000				0.00	8,950
	(37-5101-3011001)Dean's Business Office		511000				0.15	14,384
	(31-5270-0001)Ophthalmology Instruction		511000				0.17	15,910
	(34-5270-2025001)Opthamology		511000				0.05	4,771
	(34-5270-2026001)Opthamology		511000				0.58	55,580
	TOTAL Van Hook, Matthew						1.00	**104,366**
Ahmad, Iqbal	Professor	00093000	095150	12	551		0.265	44,331
	(37-8370-2001001)DDIF Research		511000				0.19	31,821
	(31-5270-0001)Ophthalmology Instruction		511000				0.24	40,895
	(34-5270-2025001)Opthamology		511000				0.27	44,332
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,037
	(37-8370-2001001)DDIF Research		512000				0.00	2,658
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**180,074**
Teotia, Pooja	Instructor	00093299	095158	12	1040		0.500	27,029
	(37-5270-2013001)Ophthalmology		511000				0.15	8,209
	(34-5270-2025001)Opthamology		511000				0.35	18,921
	TOTAL Teotia, Pooja						1.00	**54,159**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.815**	**76,131**
SUBTOTAL FACULTY							**0.815**	**76,131**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Patel, Hirenkumar R	Post-Doc Rsch Assoc	00092076	095075	12	520		0.250	12,098
	(37-5270-2013001)Ophthalmology		515000				0.50	24,197
	(34-5270-2025001)Opthamology		515000				0.25	12,099
	TOTAL Patel, Hirenkumar R						1.00	**48,394**
SUBTOTAL NONFACULTY							**0.250**	**12,098**
SUBTOTAL SALARIES & WAGES							**1.065**	**88,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,912
519200 FICA CONTRIBUTION								4,235
519300 HEALTH INSURANCE CONTRIBUTION								9,617
519400 LIFE INSURANCE CONTRIBUTION		3951						88
519800 WORKERS COMPENSATION								472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2023005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**17,324**
	TOTAL PERSONAL SERVICES							**105,553**
	COST OBJECT TOTAL							**105,553**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2024023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thoreson, Wallace B	Professor	00082570	095150	12	539		0.259	43,410
	(37-8370-2001001)DDIF Research		511000				0.43	72,168
	(35-1905-2045001)Eppley		511000				0.02	3,806
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.02	3,806
	(37-5117-1002001)Ophthalmology		511000				0.08	12,903
	(31-5270-0001)Ophthalmology Instruction		511000				0.19	31,692
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	**193,159**
SUBTOTAL FACULTY							**0.259**	**43,410**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Barta, Cody L	Research Technician II	00091759	362501	12	1010	20.576	0.486	20,791
	(37-5101-3011001)Dean's Business Office		514000				0.51	22,008
	TOTAL Barta, Cody L						1.00	**42,799**
Sladek, Asia L	Research Technician II	00072902	362501	12	1529	20.143	0.735	30,802
	(37-5101-3011001)Dean's Business Office		514000				0.27	11,095
	TOTAL Sladek, Asia L						1.00	**41,897**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.221**	**51,593**
SUBTOTAL NONFACULTY							**1.221**	**51,593**
SUBTOTAL SALARIES & WAGES							**1.480**	**95,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,135
519200 FICA CONTRIBUTION								4,560
519300 HEALTH INSURANCE CONTRIBUTION								10,355
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								508
SUBTOTAL BENEFITS								**18,653**
TOTAL PERSONAL SERVICES								**113,656**
COST OBJECT TOTAL								**113,656**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Asst Professor	00092295	090352	12	104		0.050	4,771
	(37-8370-4001001)DDIF Administration		511000				0.00	8,950
	(37-5101-3011001)Dean's Business Office		511000				0.15	14,384
	(31-5270-0001)Ophthalmology Instruction		511000				0.17	15,910
	(34-5270-2023005)Opthamology		511000				0.05	4,771
	(34-5270-2026001)Opthamology		511000				0.58	55,580
	TOTAL Van Hook, Matthew						1.00	**104,366**
Ahmad, Iqbal	Professor	00093000	095150	12	551		0.265	44,332
	(37-8370-2001001)DDIF Research		511000				0.19	31,821
	(31-5270-0001)Ophthalmology Instruction		511000				0.24	40,895
	(34-5270-2023005)Opthamology		511000				0.27	44,331
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,037
	(37-8370-2001001)DDIF Research		512000				0.00	2,658
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**180,074**
Teotia, Pooja	Instructor	00093299	095158	12	728		0.350	18,921
	(37-5270-2013001)Ophthalmology		511000				0.15	8,209
	(34-5270-2023005)Opthamology		511000				0.50	27,029
	TOTAL Teotia, Pooja						1.00	**54,159**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.665**	**68,024**
SUBTOTAL FACULTY							**0.665**	**68,024**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Patel, Hirenkumar R	Post-Doc Rsch Assoc	00092076	095075	12	520		0.250	12,099
	(37-5270-2013001)Ophthalmology		515000				0.50	24,197
	(34-5270-2023005)Opthamology		515000				0.25	12,098
	TOTAL Patel, Hirenkumar R						1.00	**48,394**
SUBTOTAL NONFACULTY							**0.250**	**12,099**
SUBTOTAL SALARIES & WAGES							**0.915**	**80,123**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,644
519200 FICA CONTRIBUTION								3,846
519300 HEALTH INSURANCE CONTRIBUTION								8,733
519400 LIFE INSURANCE CONTRIBUTION		3954						80
519800 WORKERS COMPENSATION								428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**15,731**
	TOTAL PERSONAL SERVICES							**95,854**
	COST OBJECT TOTAL							**95,854**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (34-5270-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Asst Professor	00092295	090352	12	1213		0.582	55,580
	(37-8370-4001001)DDIF Administration		511000				0.00	8,950
	(37-5101-3011001)Dean's Business Office		511000				0.15	14,384
	(31-5270-0001)Ophthalmology Instruction		511000				0.17	15,910
	(34-5270-2023005)Opthamology		511000				0.05	4,771
	(34-5270-2025001)Opthamology		511000				0.05	4,771
	TOTAL Van Hook, Matthew						1.00	**104,366**
Fan, Shan	Asst Professor	00093585	095154	12	104		0.050	3,254
	(37-8370-3001001)Clinical		511000				0.50	32,532
	(37-5270-2015001)Ophthalmology		511000				0.34	22,280
	(36-5270-2187001)Opthamology		511000				0.11	7,000
	TOTAL Fan, Shan						1.00	**65,066**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.632**	**58,834**
SUBTOTAL FACULTY							**0.632**	**58,834**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Jennie C	Research Technician II	00086234	362501	12	1040	19.519	0.500	20,300
SUBTOTAL NONFACULTY							**0.500**	**20,300**
SUBTOTAL SALARIES & WAGES							**1.132**	**79,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,611
519200 FICA CONTRIBUTION								3,798
519300 HEALTH INSURANCE CONTRIBUTION								8,626
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								423
SUBTOTAL BENEFITS								**15,537**
TOTAL PERSONAL SERVICES								**94,671**
COST OBJECT TOTAL								**94,671**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IPA for Christopher Wichman (35-5220-2000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Asst Professor	00078682	090352	12	64		0.031	3,693
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(31-5410-0100)POE - Biostatistics		511000				0.36	43,229
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**124,784**
SUBTOTAL FACULTY							**0.031**	**3,693**
SUBTOTAL SALARIES & WAGES							**0.031**	**3,693**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122
519200 FICA CONTRIBUTION								177
519300 HEALTH INSURANCE CONTRIBUTION								403
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**726**
TOTAL PERSONAL SERVICES								**4,419**
COST OBJECT TOTAL								**4,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: IPA for Corrine Hanson (35-5220-2002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hanson, Corrine K	Professor	00093892	095150	12	67		0.032	3,900
	(31-0401-0050)Allied Health Special Tuition		511000				0.97	117,600
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	10,450
	TOTAL Hanson, Corrine K						1.00	**131,950**
SUBTOTAL FACULTY							**0.032**	**3,900**
SUBTOTAL SALARIES & WAGES							**0.032**	**3,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								129
519200 FICA CONTRIBUTION								187
519300 HEALTH INSURANCE CONTRIBUTION								425
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**766**
TOTAL PERSONAL SERVICES								**4,666**
COST OBJECT TOTAL								**4,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Community Affairs (35-5220-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LeVan, Tricia D	Assoc Professor	00092881	095152	02	5		0.003	268
LeVan, Tricia D	Assoc Professor	00093378	095152	02	16		0.008	803
	(34-5420-2006410)ADMA:A Novel Pathway in Org		511000				0.07	7,136
	(37-8337-2001001)DDIF Research		511000				0.12	12,875
	(31-5430-0001)Epidemiology		511000				0.69	72,556
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	11,310
	TOTAL LeVan, Tricia D						1.00	**104,948**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.011**	**1,071**
SUBTOTAL FACULTY							**0.011**	**1,071**
SUBTOTAL SALARIES & WAGES							**0.011**	**1,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35
519200 FICA CONTRIBUTION								51
519300 HEALTH INSURANCE CONTRIBUTION								117
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**210**
TOTAL PERSONAL SERVICES								**1,281**
COST OBJECT TOTAL								**1,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (35-5226-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gopal, Thiyagarajan	Post-Doc Rsch Assoc	00092182	095075	12			0.200	9,679
	(34-5226-2008001)Diab/Endo/Metab (Internal M		515000				0.80	38,715
	TOTAL Gopal, Thiyagarajan						1.00	**48,394**
SUBTOTAL NONFACULTY							**0.200**	**9,679**
SUBTOTAL SALARIES & WAGES							**0.200**	**9,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								465
519300 HEALTH INSURANCE CONTRIBUTION								1,055
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**1,901**
TOTAL PERSONAL SERVICES								**11,580**
COST OBJECT TOTAL								**11,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (35-5226-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palanivel, Chitra	Instructor	00092453	095158	12			1.000	49,100
SUBTOTAL FACULTY							**1.000**	**49,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								2,357
519300 HEALTH INSURANCE CONTRIBUTION								5,352
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								263
SUBTOTAL BENEFITS								**9,641**
TOTAL PERSONAL SERVICES								**58,741**
COST OBJECT TOTAL								**58,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (35-5226-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	40		0.019	3,231
	(31-5410-0001)Biostatistics		511000				0.05	8,595
	(34-5410-2006001)College of Public Health		511000				0.17	28,288
	(36-5410-2061001)College of Public Health		511000				0.20	33,959
	(36-5410-2072001)College of Public Health		511000				0.44	73,230
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.11	18,523
	(36-5290-2021001)Otolaryngology		511000				0.01	1,404
	(31-5410-0100)POE - Biostatistics		512100				0.00	18,000
	TOTAL Dai, Hongying						1.00	**185,230**
SUBTOTAL FACULTY							**0.019**	**3,231**
SUBTOTAL SALARIES & WAGES							**0.019**	**3,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107
519200 FICA CONTRIBUTION								155
519300 HEALTH INSURANCE CONTRIBUTION								352
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**634**
TOTAL PERSONAL SERVICES								**3,865**
COST OBJECT TOTAL								**3,865**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: IPA for Karuna Rasineni (35-5229-2029002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rasineni, Karuna	Asst Professor	00093842	090352	12	314		1.000	60,209
	(31-5220-0400)Internal Med-GI Instruction		511000				0.00	4,391
	TOTAL Rasineni, Karuna						1.00	**81,000**
Rasineni, Karuna	Research Scientist	00093370	099511	12			0.000	16,400
	(31-5220-0400)Internal Med-GI Instruction		511000				0.00	4,391
	TOTAL Rasineni, Karuna						1.00	**81,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**76,609**
SUBTOTAL FACULTY							**1.000**	**76,609**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,609**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,528
519200 FICA CONTRIBUTION								3,677
519300 HEALTH INSURANCE CONTRIBUTION								8,350
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								410
SUBTOTAL BENEFITS								**15,042**
TOTAL PERSONAL SERVICES								**91,651**
COST OBJECT TOTAL								**91,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: IPA - Paul Thomes (35-5229-2030002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomes, Paul G	Asst Professor	00093236	090352	12	693		0.668	40,900
	(37-8329-2001001)DDIF Research		511000				0.19	11,691
	(31-5220-0400)Internal Med-GI Instruction		511000				0.14	8,609
	TOTAL Thomes, Paul G						1.00	**81,200**
Thomes, Paul G	Research Scientist	00093370	099511	12			0.000	20,000
	(37-8329-2001001)DDIF Research		511000				0.19	11,691
	(31-5220-0400)Internal Med-GI Instruction		511000				0.14	8,609
	TOTAL Thomes, Paul G						1.00	**81,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.668**	**60,900**
SUBTOTAL FACULTY							**0.668**	**60,900**
SUBTOTAL SALARIES & WAGES							**0.668**	**60,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,010
519200 FICA CONTRIBUTION								2,923
519300 HEALTH INSURANCE CONTRIBUTION								6,638
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								326
SUBTOTAL BENEFITS								**11,958**
TOTAL PERSONAL SERVICES								**72,858**
COST OBJECT TOTAL								**72,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (35-5229-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gough, Ryan R	Research Technologist I	00089782	362302	12	2080		1.000	39,960
SUBTOTAL NONFACULTY							**1.000**	**39,960**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,319
519200 FICA CONTRIBUTION								1,918
519300 HEALTH INSURANCE CONTRIBUTION								4,356
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								**7,847**
TOTAL PERSONAL SERVICES								**47,807**
COST OBJECT TOTAL								**47,807**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (35-5229-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Arumugam, Madan Kumar	Post-Doc Rsch Assoc	00092467	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,597
519200 FICA CONTRIBUTION								2,323
519300 HEALTH INSURANCE CONTRIBUTION								5,275
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**9,502**
TOTAL PERSONAL SERVICES								**57,896**
COST OBJECT TOTAL								**57,896**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (35-5229-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wu, Jiongru	Instructor	00071965	095158	12	2080		0.942	71,734
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,391
	TOTAL Wu, Jiongru						1.00	**76,125**
SUBTOTAL FACULTY							**0.942**	**71,734**
SUBTOTAL SALARIES & WAGES							**0.942**	**71,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,367
519200 FICA CONTRIBUTION								3,443
519300 HEALTH INSURANCE CONTRIBUTION								7,819
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**14,085**
TOTAL PERSONAL SERVICES								**85,819**
COST OBJECT TOTAL								**85,819**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (35-5234-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lakshmanan, Imayavaramban	Asst Professor	00092412	095154	12	520		0.250	17,521
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.50	35,042
	(34-5140-2081201)PPg Animal Core		511000				0.25	17,520
	TOTAL Lakshmanan, Imayavaramban						1.00	**70,083**
SUBTOTAL FACULTY							**0.250**	**17,521**
SUBTOTAL SALARIES & WAGES							**0.250**	**17,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								578
519200 FICA CONTRIBUTION								841
519300 HEALTH INSURANCE CONTRIBUTION								1,910
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**3,441**
TOTAL PERSONAL SERVICES								**20,962**
COST OBJECT TOTAL								**20,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (35-5234-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chaudhary, Sanjib	Instructor	00093018	095158	12	2080		1.000	52,273
SUBTOTAL FACULTY							**1.000**	**52,273**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,725
519200 FICA CONTRIBUTION								2,509
519300 HEALTH INSURANCE CONTRIBUTION								5,698
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**10,264**
TOTAL PERSONAL SERVICES								**62,537**
COST OBJECT TOTAL								**62,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (35-5234-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	166		0.080	6,409
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	8,012
	(36-7215-2017001)CHRI General Research		513000				0.20	16,026
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.01	801
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	8,012
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.25	20,030
	(34-5140-2081201)PPg Animal Core		513000				0.06	4,807
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.05	4,006
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	4,006
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.10	8,012
	TOTAL Mallya, Kavita						1.00	**80,121**
	SUBTOTAL NONFACULTY						**0.080**	**6,409**
	SUBTOTAL SALARIES & WAGES						**0.080**	**6,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								212
519200 FICA CONTRIBUTION								308
519300 HEALTH INSURANCE CONTRIBUTION								699
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							**1,259**
	TOTAL PERSONAL SERVICES							**7,668**
	COST OBJECT TOTAL							**7,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IPA for Art Heires (35-5237-2036003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heires, Art J	Researcher	00077011	363308	12	2080		1.000	61,595
SUBTOTAL NONFACULTY							**1.000**	**61,595**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,033
519200 FICA CONTRIBUTION								2,957
519300 HEALTH INSURANCE CONTRIBUTION								6,714
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								329
SUBTOTAL BENEFITS								**12,095**
TOTAL PERSONAL SERVICES								**73,690**
COST OBJECT TOTAL								**73,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mosley, Deanna D	Research Technologist II	00091987	363307	12	2080		1.000	43,483
SUBTOTAL NONFACULTY							**1.000**	**43,483**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								2,087
519300 HEALTH INSURANCE CONTRIBUTION								4,740
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								233
SUBTOTAL BENEFITS								**8,538**
TOTAL PERSONAL SERVICES								**52,021**
COST OBJECT TOTAL								**52,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (35-5237-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Christopher	Research Technologist II	00091846	363307	12	2080		1.000	52,273
SUBTOTAL NONFACULTY							**1.000**	**52,273**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,273**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,725
519200 FICA CONTRIBUTION								2,509
519300 HEALTH INSURANCE CONTRIBUTION								5,698
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**10,264**
TOTAL PERSONAL SERVICES								**62,537**
COST OBJECT TOTAL								**62,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA for Mike J Duryee (35-5241-2031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	520		0.246	17,014
	(36-5170-2148001)Cellular & Integrative Phys		513000				0.10	6,806
	(37-5241-2004001)Rheumatology		513000				0.21	14,632
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.44	30,624
	TOTAL Duryee, Michael J						1.00	**69,076**
SUBTOTAL NONFACULTY							**0.246**	**17,014**
SUBTOTAL SALARIES & WAGES							**0.246**	**17,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								561
519200 FICA CONTRIBUTION								817
519300 HEALTH INSURANCE CONTRIBUTION								1,855
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								91
SUBTOTAL BENEFITS								**3,341**
TOTAL PERSONAL SERVICES								**20,355**
COST OBJECT TOTAL								**20,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: IPA - Carlos Hunter (35-5241-2032002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunter, Carlos D	Research Technologist II	00090835	363307	12	1040		0.492	23,050
	(36-5241-2202001)Rheumatology (Internal Medi		513000				0.31	14,591
	(37-5241-2013001)York Arthritis Rsch		513000				0.20	9,152
	TOTAL Hunter, Carlos D						1.00	**46,793**
SUBTOTAL NONFACULTY							**0.492**	**23,050**
SUBTOTAL SALARIES & WAGES							**0.492**	**23,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								761
519200 FICA CONTRIBUTION								1,106
519300 HEALTH INSURANCE CONTRIBUTION								2,512
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								**4,525**
TOTAL PERSONAL SERVICES								**27,575**
COST OBJECT TOTAL								**27,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: 2021 Michaud IPA (35-5241-2033002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Professor	00093085	095150	12	208		0.099	11,220
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.05	5,610
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	11,310
	(37-5101-2009155)J. O'Dell Research $		511000				0.20	22,542
	(37-5241-2004001)Rheumatology		511000				0.29	33,213
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.15	16,830
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,158
	TOTAL Michaud, Kaleb D						1.00	**113,883**
SUBTOTAL FACULTY							**0.099**	**11,220**
SUBTOTAL SALARIES & WAGES							**0.099**	**11,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								370
519200 FICA CONTRIBUTION								539
519300 HEALTH INSURANCE CONTRIBUTION								1,223
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,203**
TOTAL PERSONAL SERVICES								**13,423**
COST OBJECT TOTAL								**13,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (35-5241-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Newcomb, Jefferey A	Gout Project Manager	00071728	363300	12	2018		0.970	84,612
	(37-5241-1002001)Rheumatology Pro Svcs Fees		513000				0.03	2,577
	TOTAL Newcomb, Jefferey A						1.00	**87,189**
SUBTOTAL NONFACULTY							**0.970**	**84,612**
SUBTOTAL SALARIES & WAGES							**0.970**	**84,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,792
519200 FICA CONTRIBUTION								4,061
519300 HEALTH INSURANCE CONTRIBUTION								9,223
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								452
SUBTOTAL BENEFITS								**16,613**
TOTAL PERSONAL SERVICES								**101,225**
COST OBJECT TOTAL								**101,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Impact of Traumatic Brain Injury on Tauo (35-5250-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Asst Professor	00087319	090352	12	797		0.383	22,953
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.37	71,755
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.25	14,970
	TOTAL Stauch, Kelly						1.00	**109,678**
Fox, Howard S	Professor	00093503	095150	12	27		0.013	3,275
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.396**	**26,228**
SUBTOTAL FACULTY							**0.396**	**26,228**
SUBTOTAL SALARIES & WAGES							**0.396**	**26,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								866
519200 FICA CONTRIBUTION								1,259
519300 HEALTH INSURANCE CONTRIBUTION								2,859
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**5,150**
TOTAL PERSONAL SERVICES								**31,378**
COST OBJECT TOTAL								**31,378**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (35-5260-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	300		0.144	30,450
	(34-5260-2005001)OB/GYN		511000				0.13	28,232
	(34-5260-2007001)OB/GYN		511000				0.02	4,085
	(37-5261-2001012)Olson Center/Research Cente		511000				0.11	24,193
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.15	31,769
	(36-5260-2019003)The Hippo/YAP Signaling Pat		511000				0.04	8,344
	TOTAL Davis, John S						0.60	**127,073**
SUBTOTAL FACULTY							**0.144**	**30,450**
SUBTOTAL SALARIES & WAGES							**0.144**	**30,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,005
519200 FICA CONTRIBUTION								1,462
519300 HEALTH INSURANCE CONTRIBUTION								3,319
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								163
SUBTOTAL BENEFITS								**5,979**
TOTAL PERSONAL SERVICES								**36,429**
COST OBJECT TOTAL								**36,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: IPA for Kendra Clark (35-5260-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Clark, Kendra	Post-Doc Rsch Assoc	00092105	095075	12	2080		1.000	48,871
SUBTOTAL NONFACULTY							**1.000**	**48,871**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,613
519200 FICA CONTRIBUTION								2,346
519300 HEALTH INSURANCE CONTRIBUTION								5,327
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								261
SUBTOTAL BENEFITS								**9,596**
TOTAL PERSONAL SERVICES								**58,467**
COST OBJECT TOTAL								**58,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (35-5260-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
George, Jitu Wilson	Instructor	00073899	095158	12	2080		1.000	66,625
SUBTOTAL FACULTY							**1.000**	**66,625**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,199
519200 FICA CONTRIBUTION								3,198
519300 HEALTH INSURANCE CONTRIBUTION								7,262
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								356
SUBTOTAL BENEFITS								**13,082**
TOTAL PERSONAL SERVICES								**79,707**
COST OBJECT TOTAL								**79,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (36-5201-2013888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lankhorst, Michael AJ	Asst Professor	00089676	095154	12	112		0.054	5,927
	(37-8320-3001001)Clinical		511000				0.95	104,173
	TOTAL Lankhorst, Michael AJ						1.00	**110,100**
SUBTOTAL FACULTY							**0.054**	**5,927**
SUBTOTAL SALARIES & WAGES							**0.054**	**5,927**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								237
519200 FICA CONTRIBUTION								302
519300 HEALTH INSURANCE CONTRIBUTION								753
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,330**
TOTAL PERSONAL SERVICES								**7,257**
COST OBJECT TOTAL								**7,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (36-5201-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sindt, Lace D	Research Nurse Coordinator	00091042	293316	12	10		0.005	430
	(31-5201-1000)AAA - Anesthesiology		513000				0.63	54,169
	(31-5201-8000)Anesth - Indirect Costs/Resear		513000				0.37	31,501
	TOTAL Sindt, Lace D						1.00	**86,100**
SUBTOTAL NONFACULTY							**0.005**	**430**
SUBTOTAL SALARIES & WAGES							**0.005**	**430**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17
519200 FICA CONTRIBUTION								22
519300 HEALTH INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								2
SUBTOTAL BENEFITS								**96**
TOTAL PERSONAL SERVICES								**526**
COST OBJECT TOTAL								**526**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (36-5201-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zucker, Irving H	Professor	00071466	095150	12	44		0.021	4,800
	(34-5201-2010001)Anesthesiology		511000				0.09	19,920
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.03	8,454
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	7,200
	(36-5170-2149001)Cellular & Integrative Phys		511000				0.01	2,363
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,936
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5160-2139001)Pharmacology		511000				0.00	7,151
	(34-5170-2084020)Project 1: Nrf2: Neuronal O		511000				0.21	49,216
	TOTAL Zucker, Irving H						1.00	**239,661**
SUBTOTAL FACULTY							**0.021**	**4,800**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talbitzer, Kaye Lee	Researcher	00090826	363308	12	208		0.100	6,300
	(34-5224-2009001)Cardiology (Internal Medici		513000				0.10	6,299
	(34-5170-2088020)Core B - Animal Core		513000				0.80	50,392
	TOTAL Talbitzer, Kaye Lee						1.00	**62,991**
SUBTOTAL NONFACULTY							**0.100**	**6,300**
SUBTOTAL SALARIES & WAGES							**0.121**	**11,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								444
519200 FICA CONTRIBUTION								566
519300 HEALTH INSURANCE CONTRIBUTION								1,410
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,490**
TOTAL PERSONAL SERVICES								**13,590**
COST OBJECT TOTAL								**13,590**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (36-5201-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodrigues Armijo, Priscila	Asst Professor	00092427	095154	12	335		0.161	9,647
	(37-8471-2001997)COSTSHARING/ 36-5360-2258-0		511000				0.01	619
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.01	2,117
	(31-5721-0022)Schiller Recuitment		511000				0.82	49,532
	TOTAL Rodrigues Armijo, Priscila						1.00	**61,915**
SUBTOTAL FACULTY							**0.161**	**9,647**
SUBTOTAL SALARIES & WAGES							**0.161**	**9,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								386
519200 FICA CONTRIBUTION								492
519300 HEALTH INSURANCE CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,165**
TOTAL PERSONAL SERVICES								**11,812**
COST OBJECT TOTAL								**11,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Dilated Cardiomyopathy (DCM) Research Pr (36-5224-2253005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	69		0.027	1,644
	(37-8324-3001001)Clinical		511000				0.02	930
	(37-8324-4001001)DDIF Administration		511000				0.70	42,449
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	11,647
	TOTAL Lowes, Brian D						1.00	**60,700**
Stoller, Douglas A	Asst Professor	00093502	090352	12	92		0.036	1,644
	(37-8324-3001001)Clinical		511000				0.62	27,979
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Stoller, Douglas A						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.063**	**3,288**
SUBTOTAL FACULTY							**0.063**	**3,288**
SUBTOTAL SALARIES & WAGES							**0.063**	**3,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132
519200 FICA CONTRIBUTION								168
519300 HEALTH INSURANCE CONTRIBUTION								418
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**739**
TOTAL PERSONAL SERVICES								**4,027**
COST OBJECT TOTAL								**4,027**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiology (Internal Medicine) (36-5224-2269001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharzehee, Mohammadali	Post-Doc Rsch Assoc	00092084	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,468
519300 HEALTH INSURANCE CONTRIBUTION								6,146
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**10,857**
TOTAL PERSONAL SERVICES								**59,251**
COST OBJECT TOTAL								**59,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: GRADE [Glycemic Reduction Approaches for (36-5226-2039009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	214		0.103	9,480
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.03	2,581
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	15,100
	(34-1905-2238204)PCDC - Bio Specimen Project		511000				0.08	7,497
	TOTAL Shivaswamy, Vijay						0.38	**34,658**
SUBTOTAL FACULTY							**0.103**	**9,480**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Susan K	Research Nurse Coordinator	00071693	293316	12	1872		0.900	69,342
	(33-5226-0001)Pancreatic Study Fee		513000				0.10	7,705
	TOTAL Burbach, Susan K						1.00	**77,047**
Rodriguez, Maria G	Research Nurse Coordinator	00089416	293316	12	2080		1.000	87,877
Eggert, Jenna T	Clinical Research Associate II	00091732	362303	12	520	19.313	0.250	10,043
	(36-5226-2087003)ICA for Jenna Eggert		513000				0.25	10,042
	TOTAL Eggert, Jenna T						0.50	**20,085**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.150**	**167,262**
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clinical Research Associate I	00089709	362505	12	624	22.279	0.300	13,902
	(37-5226-2003001)Bly Memorial Research Fund		514000				0.30	13,902
	(36-5226-2084888)Diab/Endo/Metab (Internal M		514000				0.15	6,951
	TOTAL Lord, Grace Harada						0.75	**34,755**
SUBTOTAL NONFACULTY							**2.450**	**181,164**
SUBTOTAL SALARIES & WAGES							**2.553**	**190,644**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,626
519200 FICA CONTRIBUTION								9,723
519300 HEALTH INSURANCE CONTRIBUTION								24,212
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								1,020
SUBTOTAL BENEFITS								**42,772**
TOTAL PERSONAL SERVICES								**233,416**
COST OBJECT TOTAL								**233,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2074888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
VanStory, Aubrey	Clinical Study Specialist	00089654	293300	12	416		0.200	10,000
	(36-5226-2094888)Diab/Endo/Metab (Internal M		513000				0.80	40,000
	TOTAL VanStory, Aubrey						1.00	**50,000**
SUBTOTAL NONFACULTY							**0.200**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,270
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,243**
TOTAL PERSONAL SERVICES								**12,243**
COST OBJECT TOTAL								**12,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: ICA Ramesh Ramalingam-Prominent study at (36-5226-2077003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ramalingam, Ramesh K	Clinical Study Projects Manager	00090997	363300	12			1.000	66,600
SUBTOTAL NONFACULTY							**1.000**	**66,600**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,664
519200 FICA CONTRIBUTION								3,397
519300 HEALTH INSURANCE CONTRIBUTION								8,458
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								356
SUBTOTAL BENEFITS								**14,942**
TOTAL PERSONAL SERVICES								**81,542**
COST OBJECT TOTAL								**81,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: ICA for Katelyn Kelley (36-5226-2082003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelley, Katelyn A	Clinical Study Coordinator	00071590	293300	12			0.400	14,320
	(36-5226-2091002)ICA- Katelyn Kelley-Select		513000				0.60	35,680
	TOTAL Kelley, Katelyn A						1.00	**50,000**
SUBTOTAL NONFACULTY							**0.400**	**14,320**
SUBTOTAL SALARIES & WAGES							**0.400**	**14,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								573
519200 FICA CONTRIBUTION								730
519300 HEALTH INSURANCE CONTRIBUTION								1,819
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**3,213**
TOTAL PERSONAL SERVICES								**17,533**
COST OBJECT TOTAL								**17,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2084888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	095150	12	71		0.034	4,038
	(37-8326-4001001)DDIF Administration		511000				0.20	23,682
	(36-5226-2094888)Diab/Endo/Metab (Internal M		511000				0.02	2,019
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.40	46,756
	TOTAL Desouza, Cyrus V						0.65	**76,495**
SUBTOTAL FACULTY							**0.034**	**4,038**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seipel, Krissie R	Clinical Study Coordinator	00089719	293300	12	1976		0.850	58,626
	(36-5226-2093888)Diab/Endo/Metab (Internal M		513000				0.15	10,346
	TOTAL Seipel, Krissie R						1.00	**68,972**
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clinical Research Associate I	00089709	362505	12	312	22.279	0.150	6,951
	(37-5226-2003001)Bly Memorial Research Fund		514000				0.30	13,902
	(36-5226-2039009)GRADE [Glycemic Reduction A		514000				0.30	13,902
	TOTAL Lord, Grace Harada						0.75	**34,755**
SUBTOTAL NONFACULTY							**1.000**	**65,577**
SUBTOTAL SALARIES & WAGES							**1.034**	**69,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,785
519200 FICA CONTRIBUTION								3,550
519300 HEALTH INSURANCE CONTRIBUTION								8,841
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								372
SUBTOTAL BENEFITS								**15,618**
TOTAL PERSONAL SERVICES								**85,233**
COST OBJECT TOTAL								**85,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: ICA for Jenna Eggert (36-5226-2087003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eggert, Jenna T	Clinical Research Associate II	00091732	362303	12	520	19.313	0.250	10,042
	(36-5226-2039009)GRADE [Glycemic Reduction A		513000				0.25	10,043
	TOTAL Eggert, Jenna T						0.50	**20,085**
SUBTOTAL NONFACULTY							**0.250**	**10,042**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,042**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								402
519200 FICA CONTRIBUTION								512
519300 HEALTH INSURANCE CONTRIBUTION								1,275
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,253**
TOTAL PERSONAL SERVICES								**12,295**
COST OBJECT TOTAL								**12,295**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: ICA- Katelyn Kelley-Select (36-5226-2091002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kelley, Katelyn A	Clinical Study Coordinator	00071590	293300	12			0.600	35,680
	(36-5226-2082003)ICA for Katelyn Kelley		513000				0.40	14,320
	TOTAL Kelley, Katelyn A						1.00	**50,000**
SUBTOTAL NONFACULTY							**0.600**	**35,680**
SUBTOTAL SALARIES & WAGES							**0.600**	**35,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,427
519200 FICA CONTRIBUTION								1,820
519300 HEALTH INSURANCE CONTRIBUTION								4,531
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								191
SUBTOTAL BENEFITS								**8,005**
TOTAL PERSONAL SERVICES								**43,685**
COST OBJECT TOTAL								**43,685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2093888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seipel, Krissie R	Clinical Study Coordinator	00089719	293300	12	104		0.150	10,346
	(36-5226-2084888)Diab/Endo/Metab (Internal M		513000				0.85	58,626
	TOTAL Seipel, Krissie R						1.00	**68,972**
SUBTOTAL NONFACULTY							**0.150**	**10,346**
SUBTOTAL SALARIES & WAGES							**0.150**	**10,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								414
519200 FICA CONTRIBUTION								528
519300 HEALTH INSURANCE CONTRIBUTION								1,314
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,321**
TOTAL PERSONAL SERVICES								**12,667**
COST OBJECT TOTAL								**12,667**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2094888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	095150	12	35		0.017	2,019
	(37-8326-4001001)DDIF Administration		511000				0.20	23,682
	(36-5226-2084888)Diab/Endo/Metab (Internal M		511000				0.03	4,038
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.40	46,756
	TOTAL Desouza, Cyrus V						0.65	**76,495**
SUBTOTAL FACULTY							**0.017**	**2,019**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
VanStory, Aubrey	Clinical Study Specialist	00089654	293300	12	1664		0.800	40,000
	(36-5226-2074888)Diab/Endo/Metab (Internal M		513000				0.20	10,000
	TOTAL VanStory, Aubrey						1.00	**50,000**
SUBTOTAL NONFACULTY							**0.800**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.817**	**42,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,681
519200 FICA CONTRIBUTION								2,143
519300 HEALTH INSURANCE CONTRIBUTION								5,336
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**9,427**
TOTAL PERSONAL SERVICES								**51,446**
COST OBJECT TOTAL								**51,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	79		0.038	1,896
	(37-8326-3001001)Clinical		511000				0.67	33,679
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.10	5,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.20	10,000
	TOTAL Graeff-Armas, Laura A						1.00	**50,575**
SUBTOTAL FACULTY							**0.038**	**1,896**
SUBTOTAL SALARIES & WAGES							**0.038**	**1,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76
519200 FICA CONTRIBUTION								97
519300 HEALTH INSURANCE CONTRIBUTION								241
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**426**
TOTAL PERSONAL SERVICES								**2,322**
COST OBJECT TOTAL								**2,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2097888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	187		0.090	4,963
	(37-8326-3001001)Clinical		511000				0.15	8,404
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.15	8,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(36-5250-2091003)Modeling Multidimensional R		511000				0.34	18,833
	TOTAL Drincic, Andjela T						1.00	**55,200**
SUBTOTAL FACULTY							**0.090**	**4,963**
SUBTOTAL SALARIES & WAGES							**0.090**	**4,963**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								253
519300 HEALTH INSURANCE CONTRIBUTION								630
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,114**
TOTAL PERSONAL SERVICES								**6,077**
COST OBJECT TOTAL								**6,077**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Diab/Endo/Metab (Internal Medicine) (36-5226-2104001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hurlburt, Payton	Clinical Research Associate I	00090443	362505	12	2080	17.000	1.000	35,360
SUBTOTAL NONFACULTY							**1.000**	**35,360**
SUBTOTAL SALARIES & WAGES							**1.000**	**35,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,414
519200 FICA CONTRIBUTION								1,803
519300 HEALTH INSURANCE CONTRIBUTION								4,491
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**7,932**
TOTAL PERSONAL SERVICES								**43,292**
COST OBJECT TOTAL								**43,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: The Care Ecosystem: Navigating Patients (36-5228-2015004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	616		0.296	24,751
	(33-1209-0430)Animal Behav Core		511000				0.19	15,860
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.16	13,432
	(37-5228-4003001)Internal Medicine		511000				0.20	16,544
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.15	12,376
	TOTAL Bonasera, Stephen J						1.00	**83,713**
Cook, Kristen M	Clinical Assoc Professor	00092308	095727	12	98		0.047	6,158
	(31-2009-0001)Pharmacy Practice		511000				0.95	123,570
	(31-2009-0001)Pharmacy Practice		512100				0.00	5,000
	TOTAL Cook, Kristen M						1.00	**134,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.343**	**30,909**
SUBTOTAL FACULTY							**0.343**	**30,909**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Braley, Tamara L	Project Nurse Coordinator	00071348	293323	12	1591		0.760	59,908
	(37-5228-1005001)Geriatrics		513000				0.24	18,918
	TOTAL Braley, Tamara L						1.00	**78,826**
514000 CLER/TECH/SERV WAGES								
Ewalt, Joan M	Care Team Navigator	00088984	292500	12	2080	18.757	1.000	39,014
SUBTOTAL NONFACULTY							**1.760**	**98,922**
SUBTOTAL SALARIES & WAGES							**2.103**	**129,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,193
519200 FICA CONTRIBUTION								6,621
519300 HEALTH INSURANCE CONTRIBUTION								16,489
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								694
SUBTOTAL BENEFITS								**29,127**
TOTAL PERSONAL SERVICES								**158,958**
COST OBJECT TOTAL								**158,958**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (Internal Medicine) (36-5228-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12	31		0.015	1,993
	(37-8327-2001001)DDIF Research		511000				0.25	33,345
	(36-5370-2026001)Emergency Medicine		511000				0.03	3,946
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.54	72,196
	(36-5301-2401001)Pathology/Microbiology		511000				0.16	21,188
	TOTAL Campbell, James R						1.00	**132,668**
Geary, Carol R	Asst Professor	00092612	095154	12	104		0.050	3,005
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	1,075
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.065**	**6,073**
SUBTOTAL FACULTY							**0.065**	**6,073**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kirke, Sarah J	Clinical Study Nurse Coordinator	00091213	293316	12	343		0.165	11,187
	(37-5228-4002001)Internal Medicine		513000				0.84	56,818
	TOTAL Kirke, Sarah J						1.00	**68,005**
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	104		0.050	3,570

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (Internal Medicine) (36-5228-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5370-2020001)Data Use Agreement: Using P		513000				0.10	7,140
	(36-5370-2022001)Emergency Medicine		513000				0.01	714
	(36-5370-2024001)Emergency Medicine		513000				0.60	42,840
	(36-5370-2026001)Emergency Medicine		513000				0.24	17,136
	TOTAL Wolfe, Frances A						1.00	**71,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.215**	**14,757**
SUBTOTAL NONFACULTY							**0.215**	**14,757**
SUBTOTAL SALARIES & WAGES							**0.280**	**20,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								833
519200 FICA CONTRIBUTION								1,062
519300 HEALTH INSURANCE CONTRIBUTION								2,645
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								111
SUBTOTAL BENEFITS								**4,672**
TOTAL PERSONAL SERVICES								**25,502**
COST OBJECT TOTAL								**25,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics Workforce Enhancement Program (36-5228-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potter, Jane F	Professor	00071123	095150	12	441		0.212	37,727
	(37-8328-3001001)Clinical		511000				0.10	17,299
	(37-5228-4001001)Geriatrics		511000				0.01	2,000
	(34-5228-1011001)Geriatrics (Internal Medici		511000				0.08	14,206
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.00	550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	12,432
	(37-5228-4003001)Internal Medicine		511000				0.14	24,503
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.39	69,652
	TOTAL Potter, Jane F						1.00	**178,369**
SUBTOTAL FACULTY							**0.212**	**37,727**
SUBTOTAL SALARIES & WAGES							**0.212**	**37,727**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,509
519200 FICA CONTRIBUTION								1,924
519300 HEALTH INSURANCE CONTRIBUTION								4,791
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**8,464**
TOTAL PERSONAL SERVICES								**46,191**
COST OBJECT TOTAL								**46,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Research Projects Manager	00091435	363313	12	582		0.255	19,228
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.32	24,034
	(36-5229-2128001)Gastro & Hepa (Internal Med		513000				0.18	13,734
	(36-5229-2129888)Gastro & Hepa (Internal Med		513000				0.06	4,807
	(36-5229-2134888)Gastro & Hepa (Internal Med		513000				0.09	6,867
	(37-5229-4008001)IM-Gastroenterology		513000				0.09	6,798
	TOTAL Carney, Carol A						1.00	**75,468**
SUBTOTAL NONFACULTY							**0.255**	**19,228**
SUBTOTAL SALARIES & WAGES							**0.255**	**19,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								769
519200 FICA CONTRIBUTION								981
519300 HEALTH INSURANCE CONTRIBUTION								2,442
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								103
SUBTOTAL BENEFITS								**4,314**
TOTAL PERSONAL SERVICES								**23,542**
COST OBJECT TOTAL								**23,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Andrea C	Research Nurse Coordinator	00091352	293316	12	728		0.319	23,100
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.23	16,500
	(36-5229-2129888)Gastro & Hepa (Internal Med		513000				0.23	16,500
	(36-5229-2134888)Gastro & Hepa (Internal Med		513000				0.14	9,900
	(37-5229-4008001)IM-Gastroenterology		513000				0.09	6,534
	TOTAL Williams, Andrea C						1.00	**72,534**
SUBTOTAL NONFACULTY							**0.319**	**23,100**
SUBTOTAL SALARIES & WAGES							**0.319**	**23,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								924
519200 FICA CONTRIBUTION								1,178
519300 HEALTH INSURANCE CONTRIBUTION								2,934
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								**5,183**
TOTAL PERSONAL SERVICES								**28,283**
COST OBJECT TOTAL								**28,283**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Andrea C	Research Nurse Coordinator	00091352	293316	12	520		0.227	16,500
	(36-5229-2122001)Gastro & Hepa (Internal Med		513000				0.32	23,100
	(36-5229-2129888)Gastro & Hepa (Internal Med		513000				0.23	16,500
	(36-5229-2134888)Gastro & Hepa (Internal Med		513000				0.14	9,900
	(37-5229-4008001)IM-Gastroenterology		513000				0.09	6,534
	TOTAL Williams, Andrea C						1.00	**72,534**
Carney, Carol A	Clinical Research Projects Manager	00091435	363313	12	728		0.318	24,034
	(36-5229-2120001)Gastro & Hepa (Internal Med		513000				0.26	19,228
	(36-5229-2128001)Gastro & Hepa (Internal Med		513000				0.18	13,734
	(36-5229-2129888)Gastro & Hepa (Internal Med		513000				0.06	4,807
	(36-5229-2134888)Gastro & Hepa (Internal Med		513000				0.09	6,867
	(37-5229-4008001)IM-Gastroenterology		513000				0.09	6,798
	TOTAL Carney, Carol A						1.00	**75,468**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.545**	**40,534**
SUBTOTAL NONFACULTY							**0.545**	**40,534**
SUBTOTAL SALARIES & WAGES							**0.545**	**40,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,621
519200 FICA CONTRIBUTION								2,067
519300 HEALTH INSURANCE CONTRIBUTION								5,148
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								217
SUBTOTAL BENEFITS								**9,094**
TOTAL PERSONAL SERVICES								**49,628**
COST OBJECT TOTAL								**49,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2128001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carney, Carol A	Clinical Research Projects Manager	00091435	363313	12	416		0.182	13,734
	(36-5229-2120001)Gastro & Hepa (Internal Med		513000				0.26	19,228
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.32	24,034
	(36-5229-2129888)Gastro & Hepa (Internal Med		513000				0.06	4,807
	(36-5229-2134888)Gastro & Hepa (Internal Med		513000				0.09	6,867
	(37-5229-4008001)IM-Gastroenterology		513000				0.09	6,798
	TOTAL Carney, Carol A						1.00	**75,468**
SUBTOTAL NONFACULTY							**0.182**	**13,734**
SUBTOTAL SALARIES & WAGES							**0.182**	**13,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								549
519200 FICA CONTRIBUTION								700
519300 HEALTH INSURANCE CONTRIBUTION								1,744
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								73
SUBTOTAL BENEFITS								**3,080**
TOTAL PERSONAL SERVICES								**16,814**
COST OBJECT TOTAL								**16,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2129888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manatsathit, Wuttiporn	Asst Professor	00093025	090352	12	593		0.284	16,250
	(37-8329-3001001)Clinical		511000				0.25	14,143
	(36-5229-2134888)Gastro & Hepa (Internal Med		511000				0.06	3,570
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.09	4,882
	(31-5220-0400)Internal Med-GI Instruction		511000				0.32	18,355
	TOTAL Manatsathit, Wuttiporn						1.00	**57,200**
SUBTOTAL FACULTY							**0.284**	**16,250**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Andrea C	Research Nurse Coordinator	00091352	293316	12	520		0.227	16,500
	(36-5229-2122001)Gastro & Hepa (Internal Med		513000				0.32	23,100
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.23	16,500
	(36-5229-2134888)Gastro & Hepa (Internal Med		513000				0.14	9,900
	(37-5229-4008001)IM-Gastroenterology		513000				0.09	6,534
	TOTAL Williams, Andrea C						1.00	**72,534**
Carney, Carol A	Clinical Research Projects Manager	00091435	363313	12	146		0.064	4,807
	(36-5229-2120001)Gastro & Hepa (Internal Med		513000				0.26	19,228
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.32	24,034
	(36-5229-2128001)Gastro & Hepa (Internal Med		513000				0.18	13,734
	(36-5229-2134888)Gastro & Hepa (Internal Med		513000				0.09	6,867
	(37-5229-4008001)IM-Gastroenterology		513000				0.09	6,798
	TOTAL Carney, Carol A						1.00	**75,468**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.291**	**21,307**
SUBTOTAL NONFACULTY							**0.291**	**21,307**
SUBTOTAL SALARIES & WAGES							**0.575**	**37,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,502
519200 FICA CONTRIBUTION								1,915
519300 HEALTH INSURANCE CONTRIBUTION								4,770
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**8,426**
TOTAL PERSONAL SERVICES								**45,983**
COST OBJECT TOTAL								**45,983**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Gastro & Hepa (Internal Medicine) (36-5229-2134888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manatsathit, Wuttiporn	Asst Professor	00093025	090352	12	131		0.063	3,570
	(37-8329-3001001)Clinical		511000				0.25	14,143
	(36-5229-2129888)Gastro & Hepa (Internal Med		511000				0.28	16,250
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.09	4,882
	(31-5220-0400)Internal Med-GI Instruction		511000				0.32	18,355
	TOTAL Manatsathit, Wuttiporn						1.00	**57,200**
SUBTOTAL FACULTY							**0.063**	**3,570**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Andrea C	Research Nurse Coordinator	00091352	293316	12	312		0.137	9,900
	(36-5229-2122001)Gastro & Hepa (Internal Med		513000				0.32	23,100
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.23	16,500
	(36-5229-2129888)Gastro & Hepa (Internal Med		513000				0.23	16,500
	(37-5229-4008001)IM-Gastroenterology		513000				0.09	6,534
	TOTAL Williams, Andrea C						1.00	**72,534**
Carney, Carol A	Clinical Research Projects Manager	00091435	363313	12	208		0.091	6,867
	(36-5229-2120001)Gastro & Hepa (Internal Med		513000				0.26	19,228
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.32	24,034
	(36-5229-2128001)Gastro & Hepa (Internal Med		513000				0.18	13,734
	(36-5229-2129888)Gastro & Hepa (Internal Med		513000				0.06	4,807
	(37-5229-4008001)IM-Gastroenterology		513000				0.09	6,798
	TOTAL Carney, Carol A						1.00	**75,468**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.228**	**16,767**
SUBTOTAL NONFACULTY							**0.228**	**16,767**
SUBTOTAL SALARIES & WAGES							**0.291**	**20,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								813
519200 FICA CONTRIBUTION								1,037
519300 HEALTH INSURANCE CONTRIBUTION								2,583
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								**4,562**
TOTAL PERSONAL SERVICES								**24,899**
COST OBJECT TOTAL								**24,899**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: National AIDS Edu & Training Center Base (36-5232-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	73	33.683	0.035	2,452
	(37-8332-4001001)DDIF Administration		514000				0.40	28,094
	(36-5232-2138001)Infectious Diseases (Intern		514000				0.07	4,554
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.35	24,451
	(37-5232-2001001)Swindells Research Developm		514000				0.10	7,006
	(34-5232-3009022)Title III:Categorical Grant		514000				0.05	3,503
	TOTAL Hansen, Deanna M						1.00	**70,060**
Justesen, Deborah P	Office Associate I	00071544	242409	12	58	25.435	0.028	1,481
	(37-5232-2001002)Payroll - Holding Account		514000				0.30	15,873
	(34-5232-3008008)Ryan White Part D Program f		514000				0.04	2,116
	(34-5232-3009022)Title III:Categorical Grant		514000				0.13	6,983
	TOTAL Justesen, Deborah P						0.50	**26,453**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.063**	**3,933**
SUBTOTAL NONFACULTY							**0.063**	**3,933**
SUBTOTAL SALARIES & WAGES							**0.063**	**3,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157
519200 FICA CONTRIBUTION								201
519300 HEALTH INSURANCE CONTRIBUTION								499
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**882**
TOTAL PERSONAL SERVICES								**4,815**
COST OBJECT TOTAL								**4,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2138001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	416		0.200	12,180
	(36-5232-2196888)Infectious Diseases (Intern		513000				0.12	7,308
	(36-5232-2200888)Infectious Diseases (Intern		513000				0.30	18,270
	(37-5232-2001002)Payroll - Holding Account		513000				0.23	14,007
	(34-5232-3008008)Ryan White Part D Program f		513000				0.05	3,045
	(34-5232-3009022)Title III:Categorical Grant		513000				0.10	6,090
	TOTAL Furl, Renae A						1.00	**60,900**
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	135	33.683	0.065	4,554
	(37-8332-4001001)DDIF Administration		514000				0.40	28,094
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.35	24,451
	(36-5232-1014001)National AIDS Edu & Trainin		514000				0.04	2,452
	(37-5232-2001001)Swindells Research Developm		514000				0.10	7,006
	(34-5232-3009022)Title III:Categorical Grant		514000				0.05	3,503
	TOTAL Hansen, Deanna M						1.00	**70,060**
SUBTOTAL NONFACULTY							**0.265**	**16,734**
SUBTOTAL SALARIES & WAGES							**0.265**	**16,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								2,125
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**3,753**
TOTAL PERSONAL SERVICES								**20,487**
COST OBJECT TOTAL								**20,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2160888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	166		0.080	6,090
	(36-5232-2189001)Infectious Diseases		513000				0.12	9,135
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.06	4,872
	(36-5232-2196888)Infectious Diseases (Intern		513000				0.04	3,045
	(37-5232-2001002)Payroll - Holding Account		513000				0.43	32,886
	(34-5232-3008008)Ryan White Part D Program f		513000				0.02	1,827
	(34-5232-3009022)Title III:Categorical Grant		513000				0.04	3,045
	TOTAL Kubat, Maureen E						0.80	**60,900**
SUBTOTAL NONFACULTY							**0.080**	**6,090**
SUBTOTAL SALARIES & WAGES							**0.080**	**6,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								244
519200 FICA CONTRIBUTION								311
519300 HEALTH INSURANCE CONTRIBUTION								773
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,367**
TOTAL PERSONAL SERVICES								**7,457**
COST OBJECT TOTAL								**7,457**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2164001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zimmer, Andrea J	Asst Professor	00089541	090352	12	94		0.045	1,814
	(37-8332-3001001)Clinical		511000				0.01	3,895
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.95	38,318
	TOTAL Zimmer, Andrea J						1.00	**44,027**
SUBTOTAL FACULTY							**0.045**	**1,814**
SUBTOTAL SALARIES & WAGES							**0.045**	**1,814**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								230
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**408**
TOTAL PERSONAL SERVICES								**2,222**
COST OBJECT TOTAL								**2,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Phase II Multi-Center;Prospective; Rando (36-5232-2169101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12	46		0.022	2,073
	(37-8332-2001001)DDIF Research		511000				0.06	5,583
	(36-5232-2197001)Infectious Diseases (Intern		511000				0.22	19,730
	(36-5232-2199001)Infectious Diseases (Intern		511000				0.70	63,802
	TOTAL Florescu, Diana F						1.00	**91,188**
SUBTOTAL FACULTY							**0.022**	**2,073**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuthbert, Rebecca L	Clinical Study Coordinator	00091992	293300	12	287		0.138	8,374
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.23	13,955
	(36-5232-2204888)Infectious Diseases (Intern		513000				0.23	13,951
	(36-5232-2205888)Infectious Diseases (Intern		513000				0.21	12,905
	(36-5232-2206888)Infectious Diseases (Intern		513000				0.19	11,715
	TOTAL Cuthbert, Rebecca L						1.00	**60,900**
SUBTOTAL NONFACULTY							**0.138**	**8,374**
SUBTOTAL SALARIES & WAGES							**0.160**	**10,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								418
519200 FICA CONTRIBUTION								533
519300 HEALTH INSURANCE CONTRIBUTION								1,327
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								56
SUBTOTAL BENEFITS								**2,344**
TOTAL PERSONAL SERVICES								**12,791**
COST OBJECT TOTAL								**12,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2174888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	133		0.064	4,872
	(36-5232-2189001)Infectious Diseases		513000				0.12	9,135
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.08	6,090
	(36-5232-2196888)Infectious Diseases (Intern		513000				0.04	3,045
	(37-5232-2001002)Payroll - Holding Account		513000				0.43	32,886
	(34-5232-3008008)Ryan White Part D Program f		513000				0.02	1,827
	(34-5232-3009022)Title III:Categorical Grant		513000				0.04	3,045
	TOTAL Kubat, Maureen E						0.80	**60,900**
SUBTOTAL NONFACULTY							**0.064**	**4,872**
SUBTOTAL SALARIES & WAGES							**0.064**	**4,872**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								248
519300 HEALTH INSURANCE CONTRIBUTION								619
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**1,093**
TOTAL PERSONAL SERVICES								**5,965**
COST OBJECT TOTAL								**5,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2176001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	50		0.024	2,073
	(37-8332-2001001)DDIF Research		511000				0.06	4,496
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.19	15,784
	(36-5232-3020101)ECL Enhanced		511000				0.00	155
	(37-8332-1002001)House Officer		511000				0.63	52,000
	(36-5232-3020301)IP Training		511000				0.10	7,892
	TOTAL VanSchooneveld, Trevor C						1.00	**82,400**
SUBTOTAL FACULTY							**0.024**	**2,073**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Research Nurse Coordinator	00091703	293316	12	21		0.010	808
	(36-5232-2193888)Infectious Diseases (Intern		513000				0.40	32,306
	(37-5232-2002001)Rupp Research Fund		513000				0.59	47,652
	TOTAL Cavalieri, Ruth J						1.00	**80,766**
SUBTOTAL NONFACULTY							**0.010**	**808**
SUBTOTAL SALARIES & WAGES							**0.034**	**2,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115
519200 FICA CONTRIBUTION								147
519300 HEALTH INSURANCE CONTRIBUTION								366
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**646**
TOTAL PERSONAL SERVICES								**3,527**
COST OBJECT TOTAL								**3,527**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2178888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuthbert, Rebecca L	Clinical Study Coordinator	00091992	293300	12	476		0.229	13,955
	(36-5232-2204888)Infectious Diseases (Intern		513000				0.23	13,951
	(36-5232-2205888)Infectious Diseases (Intern		513000				0.21	12,905
	(36-5232-2206888)Infectious Diseases (Intern		513000				0.19	11,715
	(36-5232-2169101)Phase II Multi-Center;Prosp		513000				0.14	8,374
	TOTAL Cuthbert, Rebecca L						1.00	**60,900**
SUBTOTAL NONFACULTY							**0.229**	**13,955**
SUBTOTAL SALARIES & WAGES							**0.229**	**13,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								558
519200 FICA CONTRIBUTION								712
519300 HEALTH INSURANCE CONTRIBUTION								1,772
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								75
SUBTOTAL BENEFITS								**3,131**
TOTAL PERSONAL SERVICES								**17,086**
COST OBJECT TOTAL								**17,086**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Leadership and Operations Center (LOC) A (36-5232-2186002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	1038		0.498	47,728
	(34-5160-2110619)CHAIN - Development Core		511000				0.01	1,223
	(37-5232-2001002)Payroll - Holding Account		511000				0.02	1,973
	(36-5232-2190002)Protocol Co-chair of ACTG p		511000				0.10	9,913
	(34-5232-3009022)Title III:Categorical Grant		511000				0.17	15,784
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						0.80	**86,621**
SUBTOTAL FACULTY							**0.498**	**47,728**
SUBTOTAL SALARIES & WAGES							**0.498**	**47,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,909
519200 FICA CONTRIBUTION								2,434
519300 HEALTH INSURANCE CONTRIBUTION								6,061
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								**10,707**
TOTAL PERSONAL SERVICES								**58,435**
COST OBJECT TOTAL								**58,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (36-5232-2189001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	250		0.120	9,135
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.08	6,090
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.06	4,872
	(36-5232-2196888)Infectious Diseases (Intern		513000				0.04	3,045
	(37-5232-2001002)Payroll - Holding Account		513000				0.43	32,886
	(34-5232-3008008)Ryan White Part D Program f		513000				0.02	1,827
	(34-5232-3009022)Title III:Categorical Grant		513000				0.04	3,045
	TOTAL Kubat, Maureen E						0.80	**60,900**
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	312		0.150	20,545
	(37-5232-2001002)Payroll - Holding Account		513000				0.50	68,484
	(31-2009-0001)Pharmacy Practice		513000				0.20	27,393
	(34-5232-3008008)Ryan White Part D Program f		513000				0.05	6,848
	(34-5232-3009022)Title III:Categorical Grant		513000				0.10	13,696
	TOTAL Havens, Joshua P						1.00	**136,966**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.270**	**29,680**
514000 CLER/TECH/SERV WAGES								
Orduna, Valentina	Pharmacy Support Associate	00086003	242405	12	208	20.908	0.100	4,349
	(37-5232-2001002)Payroll - Holding Account		514000				0.90	39,139
	TOTAL Orduna, Valentina						1.00	**43,488**
SUBTOTAL NONFACULTY							**0.370**	**34,029**
SUBTOTAL SALARIES & WAGES							**0.370**	**34,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,361
519200 FICA CONTRIBUTION								1,735
519300 HEALTH INSURANCE CONTRIBUTION								4,322
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**7,634**
TOTAL PERSONAL SERVICES								**41,663**
COST OBJECT TOTAL								**41,663**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Protocol Co-chair of ACTG protocol A5300 (36-5232-2190002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swindells, Susan	Professor	00080875	095150	12	216		0.104	9,913
	(34-5160-2110619)CHAIN - Development Core		511000				0.01	1,223
	(36-5232-2186002)Leadership and Operations C		511000				0.50	47,728
	(37-5232-2001002)Payroll - Holding Account		511000				0.02	1,973
	(34-5232-3009022)Title III:Categorical Grant		511000				0.17	15,784
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						0.80	**86,621**
SUBTOTAL FACULTY							**0.104**	**9,913**
SUBTOTAL SALARIES & WAGES							**0.104**	**9,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								397
519200 FICA CONTRIBUTION								506
519300 HEALTH INSURANCE CONTRIBUTION								1,259
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,225**
TOTAL PERSONAL SERVICES								**12,138**
COST OBJECT TOTAL								**12,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2193888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rupp, Mark E	Professor	00079801	095150	12	431		0.207	19,730
	(37-8332-4001001)DDIF Administration		511000				0.38	36,281
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.05	4,250
	(36-5232-3020301)IP Training		511000				0.02	1,973
	(36-5232-3021001)Infectious Diseases (Intern		511000				0.21	19,730
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,415
	TOTAL Rupp, Mark E						1.00	**95,379**
SUBTOTAL FACULTY							**0.207**	**19,730**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Research Nurse Coordinator	00091703	293316	12	832		0.400	32,306
	(36-5232-2176001)Infectious Diseases (Intern		513000				0.01	808
	(37-5232-2002001)Rupp Research Fund		513000				0.59	47,652
	TOTAL Cavalieri, Ruth J						1.00	**80,766**
SUBTOTAL NONFACULTY							**0.400**	**32,306**
SUBTOTAL SALARIES & WAGES							**0.607**	**52,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,081
519200 FICA CONTRIBUTION								2,654
519300 HEALTH INSURANCE CONTRIBUTION								6,609
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**11,674**
TOTAL PERSONAL SERVICES								**63,710**
COST OBJECT TOTAL								**63,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: LONG acting pipeline to Establish medici (36-5232-2194002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scarsi, Kimberly K	Professor	00072262	095150	12	104		0.050	7,378
	(31-2001-0050)COP Special Tuition		511000				0.29	49,960
	(36-2009-2050015)Chicago Clinical Trials Uni		511000				0.05	7,557
	(34-2009-2031001)College of Pharmacy		511000				0.20	29,236
	(36-2009-2079001)College of Pharmacy		511000				0.20	29,511
	(36-2009-2080001)College of Pharmacy		511000				0.05	7,308
	(36-2009-2081001)College of Pharmacy		511000				0.03	4,146
	(36-2009-2082001)College of Pharmacy		511000				0.04	5,386
	(34-5232-3008008)Ryan White Part D Program f		511000				0.05	7,378
	(34-5232-3009022)Title III:Categorical Grant		511000				0.05	7,378
	TOTAL Scarsi, Kimberly K						1.00	**155,238**
SUBTOTAL FACULTY							**0.050**	**7,378**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	104		0.050	3,829
	(33-5495-2000)CCORDA Core Facility		513000				0.10	7,655
	(37-5495-2001001)COPH CCORDA		513000				0.74	56,783
	(37-5410-6000002)NE Statewide COVID-19 Rsch		513000				0.07	5,104
	(34-1905-2238104)PCDC - Tissue Resource		513000				0.04	3,190
	TOTAL Anderson, Matthew J						1.00	**76,561**
Sayles, Harlan R	Statistician III	00091924	363309	12	137		0.066	5,147
	(37-5410-2001001)COPH Biostatistics		513000				0.47	36,562
	(35-5410-2010001)College of Public Health		513000				0.10	7,796
	(34-5420-2006710)Evaluation Program		513000				0.02	1,169
	(37-5115-1007001)Primary Care Residency		513000				0.05	3,898
	(37-5241-2004001)Rheumatology		513000				0.30	23,389
	TOTAL Sayles, Harlan R						1.00	**77,961**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.116**	**8,976**
SUBTOTAL NONFACULTY							**0.116**	**8,976**
SUBTOTAL SALARIES & WAGES							**0.166**	**16,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								654
519200 FICA CONTRIBUTION								834
519300 HEALTH INSURANCE CONTRIBUTION		4022						2,077
519400 LIFE INSURANCE CONTRIBUTION								16

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: LONG acting pipeline to Establish medici (36-5232-2194002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**3,668**
TOTAL PERSONAL SERVICES								**20,022**
COST OBJECT TOTAL								**20,022**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalil, Andre C	Professor	00089156	095150	12	2063		0.992	100,168
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.01	850
	TOTAL Kalil, Andre C						1.00	**101,018**
SUBTOTAL FACULTY							**0.992**	**100,168**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLancey, Karmen L	Research Nurse Coordinator	00090216	293316	12	2080		1.000	73,805
Houston, Sheryl S	Research Nurse Coordinator	00078006	293316	12	832		0.400	29,522
	(33-1209-0600)Center for Clinical and Transl		513000				0.60	44,283
	TOTAL Houston, Sheryl S						1.00	**73,805**
Kovacevic, Irena	Research Nurse Coordinator	00089566	293316	12	832		0.400	29,522
	(33-1209-0600)Center for Clinical and Transl		513000				0.35	25,832
	(36-5240-2039001)Nephrology (Internal Medici		513000				0.25	18,397
	TOTAL Kovacevic, Irena						1.00	**73,751**
Leahy, Michelle A	Research Nurse Coordinator	00072238	293316	12	416		0.200	14,761
	(33-1209-0600)Center for Clinical and Transl		513000				0.80	59,044
	TOTAL Leahy, Michelle A						1.00	**73,805**
Obaro, Helen E	Research Nurse Coordinator	00089751	293316	12	416		0.200	14,781
	(33-1209-0600)Center for Clinical and Transl		513000				0.80	59,125
	TOTAL Obaro, Helen E						1.00	**73,906**
Wede, Koreen C	Research Nurse Coordinator	00089756	293316	12	416		0.200	15,066
	(33-1209-0600)Center for Clinical and Transl		513000				0.80	60,266
	TOTAL Wede, Koreen C						1.00	**75,332**
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	815		0.392	48,877
	(33-1209-0600)Center for Clinical and Transl		513000				0.11	13,514
	(36-5420-3001005)National Ebola Training and		513000				0.50	62,392
	TOTAL Larson, LuAnn						1.00	**124,783**
Mathew, Thomas K	Regulatory Coordinator II	00074788	363300	12			0.100	5,450
	(33-1209-0600)Center for Clinical and Transl		513000				0.85	46,327
	(36-5340-2036001)Radiation Oncology		513000				0.05	2,725
	TOTAL Mathew, Thomas K						1.00	**54,502**
Gilmore, Tristan S	Clinical Data/Research Coordinator	00072107	363302	12	2080		1.000	51,500
Ostlund, Katie Renee	Clinical Data/Research Coordinator	00071235	363302	12	2080		1.000	53,621
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.892**	**336,905**
SUBTOTAL NONFACULTY							**4.892**	**336,905**
SUBTOTAL SALARIES & WAGES							**5.884**	**437,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,483
519200 FICA CONTRIBUTION								22,291
519300 HEALTH INSURANCE CONTRIBUTION								55,508
519400 LIFE INSURANCE CONTRIBUTION								437
519800 WORKERS COMPENSATION								2,337
SUBTOTAL BENEFITS								**98,056**
TOTAL PERSONAL SERVICES								**535,129**
COST OBJECT TOTAL								**535,129**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2196888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	250		0.120	7,308
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.20	12,180
	(36-5232-2200888)Infectious Diseases (Intern		513000				0.30	18,270
	(37-5232-2001002)Payroll - Holding Account		513000				0.23	14,007
	(34-5232-3008008)Ryan White Part D Program f		513000				0.05	3,045
	(34-5232-3009022)Title III:Categorical Grant		513000				0.10	6,090
	TOTAL Furl, Renae A						1.00	**60,900**
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	83		0.040	3,045
	(36-5232-2189001)Infectious Diseases		513000				0.12	9,135
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.08	6,090
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.06	4,872
	(37-5232-2001002)Payroll - Holding Account		513000				0.43	32,886
	(34-5232-3008008)Ryan White Part D Program f		513000				0.02	1,827
	(34-5232-3009022)Title III:Categorical Grant		513000				0.04	3,045
	TOTAL Kubat, Maureen E						0.80	**60,900**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.160**	**10,353**
SUBTOTAL NONFACULTY							**0.160**	**10,353**
SUBTOTAL SALARIES & WAGES							**0.160**	**10,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								414
519200 FICA CONTRIBUTION								528
519300 HEALTH INSURANCE CONTRIBUTION								1,315
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,322**
TOTAL PERSONAL SERVICES								**12,675**
COST OBJECT TOTAL								**12,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12	451		0.217	19,730
	(37-8332-2001001)DDIF Research		511000				0.06	5,583
	(36-5232-2199001)Infectious Diseases (Intern		511000				0.70	63,802
	(36-5232-2169101)Phase II Multi-Center;Prosp		511000				0.02	2,073
	TOTAL Florescu, Diana F						1.00	**91,188**
SUBTOTAL FACULTY							**0.217**	**19,730**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCain, Mason	Research Project Coordinator	00072284	363313	12	520		0.250	17,128
	(36-5232-2204888)Infectious Diseases (Intern		513000				0.25	17,128
	(36-5232-2205888)Infectious Diseases (Intern		513000				0.25	17,128
	(36-5232-2206888)Infectious Diseases (Intern		513000				0.25	17,128
	TOTAL McCain, Mason						1.00	**68,512**
SUBTOTAL NONFACULTY							**0.250**	**17,128**
SUBTOTAL SALARIES & WAGES							**0.467**	**36,858**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,474
519200 FICA CONTRIBUTION								1,880
519300 HEALTH INSURANCE CONTRIBUTION								4,681
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								197
SUBTOTAL BENEFITS								**8,269**
TOTAL PERSONAL SERVICES								**45,127**
COST OBJECT TOTAL								**45,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2199001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12	1456		0.700	63,802
	(37-8332-2001001)DDIF Research		511000				0.06	5,583
	(36-5232-2197001)Infectious Diseases (Intern		511000				0.22	19,730
	(36-5232-2169101)Phase II Multi-Center;Prosp		511000				0.02	2,073
	TOTAL Florescu, Diana F						1.00	**91,188**
SUBTOTAL FACULTY							**0.700**	**63,802**
SUBTOTAL SALARIES & WAGES							**0.700**	**63,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,552
519200 FICA CONTRIBUTION								3,254
519300 HEALTH INSURANCE CONTRIBUTION								8,103
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								341
SUBTOTAL BENEFITS								**14,314**
TOTAL PERSONAL SERVICES								**78,116**
COST OBJECT TOTAL								**78,116**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2200888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	624		0.300	18,270
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.20	12,180
	(36-5232-2196888)Infectious Diseases (Intern		513000				0.12	7,308
	(37-5232-2001002)Payroll - Holding Account		513000				0.23	14,007
	(34-5232-3008008)Ryan White Part D Program f		513000				0.05	3,045
	(34-5232-3009022)Title III:Categorical Grant		513000				0.10	6,090
	TOTAL Furl, Renae A						1.00	**60,900**
SUBTOTAL NONFACULTY							**0.300**	**18,270**
SUBTOTAL SALARIES & WAGES							**0.300**	**18,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								731
519200 FICA CONTRIBUTION								932
519300 HEALTH INSURANCE CONTRIBUTION								2,320
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**4,099**
TOTAL PERSONAL SERVICES								**22,369**
COST OBJECT TOTAL								**22,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2203001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buettner, Andrew J	Research Nurse Coordinator	00085636	293316	12	2080		1.000	73,805
Ferris, Molly J	Research Nurse Coordinator	00091762	293316	12	2080	36.217	1.000	75,332
Wilson, Natasha A	Nurse Practitioner/Physician Assistant	00091003	294306	12			1.000	121,800
Edwards, Megan G	Regulatory Coordinator II	00072094	363300	12			0.100	5,440
	(33-1209-0600)Center for Clinical and Transl		513000				0.90	49,051
	TOTAL Edwards, Megan G						1.00	**54,491**
Lichter, Bailee M	Clinical Data/Research Coordinator	00090445	363302	12			1.000	47,502
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.100**	**323,879**
514000 CLER/TECH/SERV WAGES								
Pruett, Toree S	Office Associate I	00087417	242409	12	2080	20.614	1.000	42,879
Kimberling, Chase R	Clinical Research Associate I	00086481	362505	12	2080	17.294	1.000	35,971
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**78,850**
SUBTOTAL NONFACULTY							**6.100**	**402,729**
SUBTOTAL SALARIES & WAGES							**6.100**	**402,729**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,109
519200 FICA CONTRIBUTION								20,539
519300 HEALTH INSURANCE CONTRIBUTION								51,147
519400 LIFE INSURANCE CONTRIBUTION								403
519800 WORKERS COMPENSATION								2,154
SUBTOTAL BENEFITS								**90,352**
TOTAL PERSONAL SERVICES								**493,081**
COST OBJECT TOTAL								**493,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2204888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuthbert, Rebecca L	Clinical Study Coordinator	00091992	293300	12	476		0.229	13,951
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.23	13,955
	(36-5232-2205888)Infectious Diseases (Intern		513000				0.21	12,905
	(36-5232-2206888)Infectious Diseases (Intern		513000				0.19	11,715
	(36-5232-2169101)Phase II Multi-Center;Prosp		513000				0.14	8,374
	TOTAL Cuthbert, Rebecca L						1.00	**60,900**
McCain, Mason	Research Project Coordinator	00072284	363313	12	520		0.250	17,128
	(36-5232-2197001)Infectious Diseases (Intern		513000				0.25	17,128
	(36-5232-2205888)Infectious Diseases (Intern		513000				0.25	17,128
	(36-5232-2206888)Infectious Diseases (Intern		513000				0.25	17,128
	TOTAL McCain, Mason						1.00	**68,512**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.479**	**31,079**
SUBTOTAL NONFACULTY							**0.479**	**31,079**
SUBTOTAL SALARIES & WAGES							**0.479**	**31,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,243
519200 FICA CONTRIBUTION								1,585
519300 HEALTH INSURANCE CONTRIBUTION								3,947
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								166
SUBTOTAL BENEFITS								**6,972**
TOTAL PERSONAL SERVICES								**38,051**
COST OBJECT TOTAL								**38,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2205888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuthbert, Rebecca L	Clinical Study Coordinator	00091992	293300	12	441		0.212	12,905
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.23	13,955
	(36-5232-2204888)Infectious Diseases (Intern		513000				0.23	13,951
	(36-5232-2206888)Infectious Diseases (Intern		513000				0.19	11,715
	(36-5232-2169101)Phase II Multi-Center;Prosp		513000				0.14	8,374
	TOTAL Cuthbert, Rebecca L						1.00	**60,900**
McCain, Mason	Research Project Coordinator	00072284	363313	12	520		0.250	17,128
	(36-5232-2197001)Infectious Diseases (Intern		513000				0.25	17,128
	(36-5232-2204888)Infectious Diseases (Intern		513000				0.25	17,128
	(36-5232-2206888)Infectious Diseases (Intern		513000				0.25	17,128
	TOTAL McCain, Mason						1.00	**68,512**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.462**	**30,033**
SUBTOTAL NONFACULTY							**0.462**	**30,033**
SUBTOTAL SALARIES & WAGES							**0.462**	**30,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,201
519200 FICA CONTRIBUTION								1,532
519300 HEALTH INSURANCE CONTRIBUTION								3,814
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**6,738**
TOTAL PERSONAL SERVICES								**36,771**
COST OBJECT TOTAL								**36,771**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-2206888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuthbert, Rebecca L	Clinical Study Coordinator	00091992	293300	12	399		0.192	11,715
	(36-5232-2178888)Infectious Diseases (Intern		513000				0.23	13,955
	(36-5232-2204888)Infectious Diseases (Intern		513000				0.23	13,951
	(36-5232-2205888)Infectious Diseases (Intern		513000				0.21	12,905
	(36-5232-2169101)Phase II Multi-Center;Prosp		513000				0.14	8,374
	TOTAL Cuthbert, Rebecca L						1.00	**60,900**
McCain, Mason	Research Project Coordinator	00072284	363313	12	520		0.250	17,128
	(36-5232-2197001)Infectious Diseases (Intern		513000				0.25	17,128
	(36-5232-2204888)Infectious Diseases (Intern		513000				0.25	17,128
	(36-5232-2205888)Infectious Diseases (Intern		513000				0.25	17,128
	TOTAL McCain, Mason						1.00	**68,512**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.442**	**28,843**
SUBTOTAL NONFACULTY							**0.442**	**28,843**
SUBTOTAL SALARIES & WAGES							**0.442**	**28,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,154
519200 FICA CONTRIBUTION								1,471
519300 HEALTH INSURANCE CONTRIBUTION								3,663
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								154
SUBTOTAL BENEFITS								**6,471**
TOTAL PERSONAL SERVICES								**35,314**
COST OBJECT TOTAL								**35,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Mental Health (36-5232-3003433)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raml, Dana M	Asst Professor	00071494	095154	12	218		0.105	5,261
	(31-5330-0001)Psychiatry Instruction		511000				0.90	44,839
	TOTAL Raml, Dana M						1.00	**50,100**
SUBTOTAL FACULTY							**0.105**	**5,261**
SUBTOTAL SALARIES & WAGES							**0.105**	**5,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								210
519200 FICA CONTRIBUTION								268
519300 HEALTH INSURANCE CONTRIBUTION								668
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,179**
TOTAL PERSONAL SERVICES								**6,440**
COST OBJECT TOTAL								**6,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-3018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawler, James V	Assoc Professor	00081223	095152	12	2013		0.968	49,325
	(31-5721-0139)JAMES LAWLER RECRUITMENT		511000				0.03	1,750
	TOTAL Lawler, James V						1.00	**51,075**
SUBTOTAL FACULTY							**0.968**	**49,325**
SUBTOTAL SALARIES & WAGES							**0.968**	**49,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,973
519200 FICA CONTRIBUTION								2,516
519300 HEALTH INSURANCE CONTRIBUTION								6,264
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**11,066**
TOTAL PERSONAL SERVICES								**60,391**
COST OBJECT TOTAL								**60,391**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Nebraska Regional Disaster Health Respon (36-5232-3018003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kemp, Kevin M	Asst Professor	00093922	090352	12	909		0.437	19,730
	(37-8470-3001001)Clinical		511000				0.11	4,900
	(37-8470-2001001)House Officer		511000				0.46	20,570
	TOTAL Kemp, Kevin M						1.00	**45,200**
Lookadoo, Rachel E	Instructor	00087226	095158	12	104		0.050	4,056
	(36-5420-2035003)Drought-related health impa		511000				0.19	15,548
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.03	2,434
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.49	39,614
	(31-5430-0100)POE - EPI		511000				0.12	9,734
	(31-5450-0100)POE - HPSBH		511000				0.12	9,734
	TOTAL Lookadoo, Rachel E						1.00	**81,120**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.487**	**23,786**
SUBTOTAL FACULTY							**0.487**	**23,786**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prudhomme, Rachel A	Global Center Health Security Pro Mg III	00075807	243300	12	208		0.100	11,673
	(36-5420-3001005)National Ebola Training and		513000				0.40	46,690
	(34-1209-3001002)National Infection Control		513000				0.40	46,690
	(37-1209-1004001)Vice Chancellor for Researc		513000				0.10	11,673
	TOTAL Prudhomme, Rachel A						1.00	**116,726**
Harvey, Melissa C	GCHS Special Projects Director	00091322	244300	12			0.100	19,000
	(33-4363-0706)Clinical Trials		513000				0.90	171,000
	TOTAL Harvey, Melissa C						1.00	**190,000**
Ngotel, Tonya R	Preparedness Program Specialist	00090418	263300	12	1040		0.500	31,541
Munde, Siddhi	Research Data Analyst	00089973	363302	12	52		0.025	1,307
	(35-5420-2005001)College of Public Health		513000				0.35	18,295
	(37-5420-6000003)DWFI-Daugherty Water for Fo		513000				0.63	32,671
	TOTAL Munde, Siddhi						1.00	**52,273**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.725**	**63,521**
SUBTOTAL NONFACULTY							**0.725**	**63,521**
SUBTOTAL SALARIES & WAGES							**1.212**	**87,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,492
519200 FICA CONTRIBUTION								4,453
519300 HEALTH INSURANCE CONTRIBUTION								11,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Nebraska Regional Disaster Health Respon (36-5232-3018003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								467
SUBTOTAL BENEFITS								**19,587**
TOTAL PERSONAL SERVICES								**106,894**
COST OBJECT TOTAL								**106,894**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Nebraska Antimicrobial Stewardship Asses (36-5232-3019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	763		0.367	18,567
	(34-1209-3001001)Vice Chancellor of Research		511000				0.63	31,833
	TOTAL Ashraf, Muhammad S						1.00	**50,400**
SUBTOTAL FACULTY							**0.367**	**18,567**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kamal-Ahmed, Ishrat	Medical Epidemiologist	00090862	293300	12	2080		1.000	81,200
SUBTOTAL NONFACULTY							**1.000**	**81,200**
SUBTOTAL SALARIES & WAGES							**1.367**	**99,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,991
519200 FICA CONTRIBUTION								5,088
519300 HEALTH INSURANCE CONTRIBUTION								12,670
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								534
SUBTOTAL BENEFITS								**22,383**
TOTAL PERSONAL SERVICES								**122,150**
COST OBJECT TOTAL								**122,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: ECL Enhanced (36-5232-3020101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	4		0.002	155
	(37-8332-2001001)DDIF Research		511000				0.06	4,496
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.19	15,784
	(37-8332-1002001)House Officer		511000				0.63	52,000
	(36-5232-3020301)IP Training		511000				0.10	7,892
	(36-5232-2176001)Infectious Diseases (Intern		511000				0.02	2,073
	TOTAL VanSchooneveld, Trevor C						1.00	**82,400**
Brailita, Daniel M	Asst Professor	00089705	090352	12	2080		1.000	45,100
Hankins, Richard J	Asst Professor	00092555	090352	12	1664		0.800	36,100
	(36-5232-3021001)Infectious Diseases (Intern		511000				0.20	9,000
	TOTAL Hankins, Richard J						1.00	**45,100**
Starlin, Richard C	Asst Professor	00092529	090352	12	1820		0.875	39,460
	(33-4363-3400)EmergencyCost Accu3		511000				0.13	5,740
	TOTAL Starlin, Richard C						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.677**	**120,815**
	SUBTOTAL FACULTY						**2.677**	**120,815**
	SUBTOTAL SALARIES & WAGES						**2.677**	**120,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,833
519200 FICA CONTRIBUTION								6,162
519300 HEALTH INSURANCE CONTRIBUTION								15,344
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								646
	SUBTOTAL BENEFITS							**27,106**
	TOTAL PERSONAL SERVICES							**147,921**
	COST OBJECT TOTAL							**147,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: IP Training (36-5232-3020301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	200		0.096	7,892
	(37-8332-2001001)DDIF Research		511000				0.06	4,496
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.19	15,784
	(36-5232-3020101)ECL Enhanced		511000				0.00	155
	(37-8332-1002001)House Officer		511000				0.63	52,000
	(36-5232-2176001)Infectious Diseases (Intern		511000				0.02	2,073
	TOTAL VanSchooneveld, Trevor C						1.00	**82,400**
Cortes-Penfield, Nicolas W	Asst Professor	00092215	090352	12	1618		0.778	35,100
	(36-5232-3021001)Infectious Diseases (Intern		511000				0.22	10,000
	TOTAL Cortes-Penfield, Nicolas W						1.00	**45,100**
Rupp, Mark E	Professor	00079801	095150	12	44		0.021	1,973
	(37-8332-4001001)DDIF Administration		511000				0.38	36,281
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.05	4,250
	(36-5232-2193888)Infectious Diseases (Intern		511000				0.21	19,730
	(36-5232-3021001)Infectious Diseases (Intern		511000				0.21	19,730
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,415
	TOTAL Rupp, Mark E						1.00	**95,379**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.895**	**44,965**
SUBTOTAL FACULTY							**0.895**	**44,965**
SUBTOTAL SALARIES & WAGES							**0.895**	**44,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,799
519200 FICA CONTRIBUTION								2,293
519300 HEALTH INSURANCE CONTRIBUTION								5,711
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								240
SUBTOTAL BENEFITS								**10,088**
TOTAL PERSONAL SERVICES								**55,053**
COST OBJECT TOTAL								**55,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-3021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cawcutt, Kelly A	Assoc Professor	00089706	090351	12	907		0.436	19,730
	(37-8332-2001001)DDIF Research		511000				0.45	24,387
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.12	5,260
	TOTAL Cawcutt, Kelly A						1.00	**49,377**
Cortes-Penfield, Nicolas W	Asst Professor	00092215	090352	12	462		0.222	10,000
	(36-5232-3020301)IP Training		511000				0.78	35,100
	TOTAL Cortes-Penfield, Nicolas W						1.00	**45,100**
Hankins, Richard J	Asst Professor	00092555	090352	12	416		0.200	9,000
	(36-5232-3020101)ECL Enhanced		511000				0.80	36,100
	TOTAL Hankins, Richard J						1.00	**45,100**
Rupp, Mark E	Professor	00079801	095150	12	431		0.207	19,730
	(37-8332-4001001)DDIF Administration		511000				0.38	36,281
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.05	4,250
	(36-5232-3020301)IP Training		511000				0.02	1,973
	(36-5232-2193888)Infectious Diseases (Intern		511000				0.21	19,730
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,415
	TOTAL Rupp, Mark E						1.00	**95,379**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.065**	**58,460**
SUBTOTAL FACULTY							**1.065**	**58,460**
SUBTOTAL SALARIES & WAGES							**1.065**	**58,460**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,338
519200 FICA CONTRIBUTION								2,981
519300 HEALTH INSURANCE CONTRIBUTION								7,424
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**13,114**
TOTAL PERSONAL SERVICES								**71,574**
COST OBJECT TOTAL								**71,574**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Infectious Diseases (Internal Medicine) (36-5232-3022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewlett, Angela L	Assoc Professor	00093620	095152	12	424		0.204	18,850
	(37-8332-3001001)Clinical		511000				0.45	41,257
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.17	15,719
	(36-5420-3001005)National Ebola Training and		511000				0.11	9,865
	TOTAL Hewlett, Angela L						0.93	**85,691**
SUBTOTAL FACULTY							**0.204**	**18,850**
SUBTOTAL SALARIES & WAGES							**0.204**	**18,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								754
519200 FICA CONTRIBUTION								961
519300 HEALTH INSURANCE CONTRIBUTION								2,394
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**4,229**
TOTAL PERSONAL SERVICES								**23,079**
COST OBJECT TOTAL								**23,079**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2372888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	520		0.250	22,138
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.15	13,283
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.60	53,128
	TOTAL Blumel, Susan M						1.00	**88,549**
SUBTOTAL NONFACULTY							**0.250**	**22,138**
SUBTOTAL SALARIES & WAGES							**0.250**	**22,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								886
519200 FICA CONTRIBUTION								1,129
519300 HEALTH INSURANCE CONTRIBUTION								2,812
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								118
SUBTOTAL BENEFITS								**4,967**
TOTAL PERSONAL SERVICES								**27,105**
COST OBJECT TOTAL								**27,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2374888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	46		0.050	5,600
	(37-8334-3001001)Clinical		511000				0.95	93,896
	TOTAL Maness-Harris, Lori J						1.00	**99,496**
SUBTOTAL FACULTY							**0.050**	**5,600**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								224
519200 FICA CONTRIBUTION								286
519300 HEALTH INSURANCE CONTRIBUTION								711
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,257**
TOTAL PERSONAL SERVICES								**6,857**
COST OBJECT TOTAL								**6,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2376888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12	917		0.442	22,076
	(36-5235-2013888)Clinical Trials Office		511000				0.12	6,227
	(36-5235-2014888)Clinical Trials Office		511000				0.19	9,444
	(36-5235-2193888)Clinical Trials Office		511000				0.13	6,256
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.08	4,025
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.04	2,172
	(33-1209-0600)Center for Clinical and Transl		512100				0.00	100,000
	TOTAL Lunning, Matthew A						1.00	**150,200**
SUBTOTAL FACULTY							**0.442**	**22,076**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	208		0.100	8,757
	(34-1901-2120046)Clinical Protocol and Data		513000				0.25	21,892
	(36-7107-2027634)LB595 Clinical Research Sup		513000				0.25	21,892
	(36-5234-2406888)Oncology/Hematology (Intern		513000				0.40	35,025
	TOTAL Messick, Jennifer A						1.00	**87,566**
Heires, Peggy L	Clinical Trials Projects Manager	00080118	293300	12	730		0.351	25,560
	(33-1209-0600)Center for Clinical and Transl		513000				0.65	47,176
	TOTAL Heires, Peggy L						1.00	**72,736**
Graalfs, Shara L	Clinical Study Nurse Coordinator	00071054	293316	12	416		0.200	15,414
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.80	61,655
	TOTAL Graalfs, Shara L						1.00	**77,069**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.651**	**49,731**
SUBTOTAL NONFACULTY							**0.651**	**49,731**
SUBTOTAL SALARIES & WAGES							**1.093**	**71,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,872
519200 FICA CONTRIBUTION								3,662
519300 HEALTH INSURANCE CONTRIBUTION								9,119
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**16,109**
TOTAL PERSONAL SERVICES								**87,916**
COST OBJECT TOTAL								**87,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2394001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12	104		0.050	2,612
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.25	13,059
	(36-5234-2405888)Oncology/Hematology (Intern		513000				0.70	36,566
	TOTAL Skrypnik, Larisa I						1.00	**52,237**
SUBTOTAL NONFACULTY							**0.050**	**2,612**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104
519200 FICA CONTRIBUTION								133
519300 HEALTH INSURANCE CONTRIBUTION								332
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**586**
TOTAL PERSONAL SERVICES								**3,198**
COST OBJECT TOTAL								**3,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2399888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12	104		0.050	4,100
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.35	28,700
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.60	49,198
	TOTAL Hardiman, Penny S						1.00	**81,998**
Proctor, Amberley S	Clinical Study Nurse Coordinator	00087855	293316	12	1040		0.500	31,784
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.50	31,784
	TOTAL Proctor, Amberley S						1.00	**63,568**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.550**	**35,884**
	SUBTOTAL NONFACULTY						**0.550**	**35,884**
	SUBTOTAL SALARIES & WAGES						**0.550**	**35,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,435
519200 FICA CONTRIBUTION								1,830
519300 HEALTH INSURANCE CONTRIBUTION								4,557
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								192
	SUBTOTAL BENEFITS							**8,050**
	TOTAL PERSONAL SERVICES							**43,934**
	COST OBJECT TOTAL							**43,934**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2405888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pufall, Janine D	Data Coordinator II, Clinical Research	00084435	363302	12	919		0.442	21,403
	(34-5250-2016263)Great Plains IDeA-CTR - Bha		513000				0.06	2,825
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.50	24,229
	TOTAL Pufall, Janine D						1.00	**48,457**
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12	1456		0.700	36,566
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.25	13,059
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	2,612
	TOTAL Skrypnik, Larisa I						1.00	**52,237**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.142**	**57,969**
514000 CLER/TECH/SERV WAGES								
Alonso Barzaga, Evelyn	Clinical Research Associate I	00079331	362505	12	624	18.726	1.000	38,950
SUBTOTAL NONFACULTY							**2.142**	**96,919**
SUBTOTAL SALARIES & WAGES							**2.142**	**96,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,877
519200 FICA CONTRIBUTION								4,943
519300 HEALTH INSURANCE CONTRIBUTION								12,309
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								518
SUBTOTAL BENEFITS								**21,744**
TOTAL PERSONAL SERVICES								**118,663**
COST OBJECT TOTAL								**118,663**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2406888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	832		0.400	35,025
	(34-1901-2120046)Clinical Protocol and Data		513000				0.25	21,892
	(36-7107-2027634)LB595 Clinical Research Sup		513000				0.25	21,892
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.10	8,757
	TOTAL Messick, Jennifer A						1.00	**87,566**
Vidlak, Debbie L	Research Project Coordinator	00084427	363313	12	1040		0.500	29,413
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.50	29,413
	TOTAL Vidlak, Debbie L						1.00	**58,826**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**64,438**
	SUBTOTAL NONFACULTY						**0.900**	**64,438**
	SUBTOTAL SALARIES & WAGES						**0.900**	**64,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,578
519200 FICA CONTRIBUTION								3,286
519300 HEALTH INSURANCE CONTRIBUTION								8,184
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								345
	SUBTOTAL BENEFITS							**14,457**
	TOTAL PERSONAL SERVICES							**78,895**
	COST OBJECT TOTAL							**78,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2411888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12	89		0.043	2,172
	(36-5235-2013888)Clinical Trials Office		511000				0.12	6,227
	(36-5235-2014888)Clinical Trials Office		511000				0.19	9,444
	(36-5235-2193888)Clinical Trials Office		511000				0.13	6,256
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.08	4,025
	(36-5234-2376888)Oncology/Hematology (Intern		511000				0.44	22,076
	(33-1209-0600)Center for Clinical and Transl		512100				0.00	100,000
	TOTAL Lunning, Matthew A						1.00	**150,200**
SUBTOTAL FACULTY							**0.043**	**2,172**
SUBTOTAL SALARIES & WAGES							**0.043**	**2,172**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								87
519200 FICA CONTRIBUTION								111
519300 HEALTH INSURANCE CONTRIBUTION								276
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**488**
TOTAL PERSONAL SERVICES								**2,660**
COST OBJECT TOTAL								**2,660**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2426001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holstein, Sarah A	Assoc Professor	00092146	095152	12	372		0.180	9,100
	(34-1905-2244103)Administrative Core		511000				0.19	9,615
	(34-5250-2016751)Great Plains IDeA-CTR - Pil		511000				0.63	31,685
	TOTAL Holstein, Sarah A						1.00	**50,400**
SUBTOTAL FACULTY							**0.180**	**9,100**
SUBTOTAL SALARIES & WAGES							**0.180**	**9,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								364
519200 FICA CONTRIBUTION								464
519300 HEALTH INSURANCE CONTRIBUTION								1,156
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**2,042**
TOTAL PERSONAL SERVICES								**11,142**
COST OBJECT TOTAL								**11,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (Internal Medicine) (36-5234-2433001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grabow, Corinn E	Research Technologist I	00091591	362302	12	208		0.100	5,610
	(34-5140-2079001)Biochemistry & Molecular Bi		513000				0.10	5,610
	(36-1905-2222402)Mahapatra Pilot-Exploring t		513000				0.30	16,830
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	5,610
	(34-5140-2081301)PPG Histology Core		513000				0.10	5,610
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.10	5,610
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	2,805
	(34-5140-2103001)Targeting tumor and its mic		513000				0.10	5,610
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.05	2,805
	TOTAL Grabow, Corinn E						1.00	**56,100**
Mallya, Kavita	Research Manager	00091539	363305	12	520		0.250	20,030
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	8,012
	(36-7215-2017001)CHRI General Research		513000				0.20	16,026
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.01	801
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	8,012
	(35-5234-2004001)Oncology/Hematology (Intern		513000				0.08	6,409
	(34-5140-2081201)PPg Animal Core		513000				0.06	4,807
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.05	4,006
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	4,006
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.10	8,012
	TOTAL Mallya, Kavita						1.00	**80,121**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**25,640**
SUBTOTAL NONFACULTY							**0.350**	**25,640**
SUBTOTAL SALARIES & WAGES							**0.350**	**25,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,026
519200 FICA CONTRIBUTION								1,308
519300 HEALTH INSURANCE CONTRIBUTION								3,256
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**5,753**
TOTAL PERSONAL SERVICES								**31,393**
COST OBJECT TOTAL								**31,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2002888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ganti, Apar Kishor P	Professor	00077685	095150	12	206		0.099	9,648
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.28	27,461
	TOTAL Ganti, Apar Kishor P						0.38	**37,109**
SUBTOTAL FACULTY							**0.099**	**9,648**
SUBTOTAL SALARIES & WAGES							**0.099**	**9,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								386
519200 FICA CONTRIBUTION								492
519300 HEALTH INSURANCE CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,165**
TOTAL PERSONAL SERVICES								**11,813**
COST OBJECT TOTAL								**11,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2007888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Al-Kadhimi, Zaid S	Assoc Professor	00093756	090351	12	266		0.162	8,126
	(37-5220-1003002)Bmt-Operating		511000				0.22	11,216
	(37-8334-3001001)Clinical		511000				0.26	13,016
	(36-5235-2016888)Clinical Trials Office		511000				0.23	11,500
	(37-8334-2001001)DDIF Research		511000				0.13	6,442
	TOTAL Al-Kadhimi, Zaid S						1.00	**50,300**
SUBTOTAL FACULTY							**0.162**	**8,126**
SUBTOTAL SALARIES & WAGES							**0.162**	**8,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								325
519200 FICA CONTRIBUTION								414
519300 HEALTH INSURANCE CONTRIBUTION								1,032
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**1,822**
TOTAL PERSONAL SERVICES								**9,948**
COST OBJECT TOTAL								**9,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2013888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12	258		0.124	6,227
	(36-5235-2014888)Clinical Trials Office		511000				0.19	9,444
	(36-5235-2193888)Clinical Trials Office		511000				0.13	6,256
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.08	4,025
	(36-5234-2376888)Oncology/Hematology (Intern		511000				0.44	22,076
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.04	2,172
	(33-1209-0600)Center for Clinical and Transl		512100				0.00	100,000
	TOTAL Lunning, Matthew A						1.00	**150,200**
SUBTOTAL FACULTY							**0.124**	**6,227**
SUBTOTAL SALARIES & WAGES							**0.124**	**6,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								249
519200 FICA CONTRIBUTION								318
519300 HEALTH INSURANCE CONTRIBUTION								791
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,397**
TOTAL PERSONAL SERVICES								**7,624**
COST OBJECT TOTAL								**7,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2014888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12	391		0.188	9,444
	(36-5235-2013888)Clinical Trials Office		511000				0.12	6,227
	(36-5235-2193888)Clinical Trials Office		511000				0.13	6,256
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.08	4,025
	(36-5234-2376888)Oncology/Hematology (Intern		511000				0.44	22,076
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.04	2,172
	(33-1209-0600)Center for Clinical and Transl		512100				0.00	100,000
	TOTAL Lunning, Matthew A						1.00	**150,200**
SUBTOTAL FACULTY							**0.188**	**9,444**
SUBTOTAL SALARIES & WAGES							**0.188**	**9,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								378
519200 FICA CONTRIBUTION								482
519300 HEALTH INSURANCE CONTRIBUTION								1,199
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,119**
TOTAL PERSONAL SERVICES								**11,563**
COST OBJECT TOTAL								**11,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2016888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Al-Kadhimi, Zaid S	Assoc Professor	00093756	090351	12	179		0.229	11,500
	(37-5220-1003002)Bmt-Operating		511000				0.22	11,216
	(37-8334-3001001)Clinical		511000				0.26	13,016
	(36-5235-2007888)Clinical Trials Office		511000				0.16	8,126
	(37-8334-2001001)DDIF Research		511000				0.13	6,442
	TOTAL Al-Kadhimi, Zaid S						1.00	**50,300**
SUBTOTAL FACULTY							**0.229**	**11,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snook, Sarah B	Clinical Study Nurse Coordinator	00091223	293316	12	208		0.100	7,092
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.15	10,638
	(36-5235-2017001)Clinical Trials Office		513000				0.15	10,638
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.60	42,548
	TOTAL Snook, Sarah B						1.00	**70,916**
SUBTOTAL NONFACULTY							**0.100**	**7,092**
SUBTOTAL SALARIES & WAGES							**0.329**	**18,592**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								744
519200 FICA CONTRIBUTION								948
519300 HEALTH INSURANCE CONTRIBUTION								2,361
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**4,171**
TOTAL PERSONAL SERVICES								**22,763**
COST OBJECT TOTAL								**22,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snook, Sarah B	Clinical Study Nurse Coordinator	00091223	293316	12	312		0.150	10,638
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.15	10,638
	(36-5235-2016888)Clinical Trials Office		513000				0.10	7,092
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.60	42,548
	TOTAL Snook, Sarah B						1.00	**70,916**
SUBTOTAL NONFACULTY							**0.150**	**10,638**
SUBTOTAL SALARIES & WAGES							**0.150**	**10,638**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								426
519200 FICA CONTRIBUTION								543
519300 HEALTH INSURANCE CONTRIBUTION								1,351
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								57
SUBTOTAL BENEFITS								**2,388**
TOTAL PERSONAL SERVICES								**13,026**
COST OBJECT TOTAL								**13,026**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2018888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baljevic, Muhamed	Asst Professor	00076767	090352	12	749		0.453	25,551
	(37-8334-3001001)Clinical		511000				0.37	20,898
	(36-5235-2187888)Clinical Trials Office		511000				0.14	8,051
	(37-5101-1041120)Gollan Start-up-McKeitham		511000				0.03	1,900
	TOTAL Baljevic, Muhamed						1.00	**56,400**
SUBTOTAL FACULTY							**0.453**	**25,551**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	620		0.298	25,988
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.15	12,994
	(36-5235-2186888)Clinical Trials Office		513000				0.21	17,909
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.35	30,421
	TOTAL Hohenstein, Maribeth A						1.00	**87,312**
SUBTOTAL NONFACULTY							**0.298**	**25,988**
SUBTOTAL SALARIES & WAGES							**0.751**	**51,539**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,062
519200 FICA CONTRIBUTION								2,628
519300 HEALTH INSURANCE CONTRIBUTION								6,545
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**11,563**
TOTAL PERSONAL SERVICES								**63,102**
COST OBJECT TOTAL								**63,102**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2186888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	426		0.205	17,909
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.15	12,994
	(36-5235-2018888)Clinical Trials Office		513000				0.30	25,988
	(37-8335-2001001)Internal Medicine FPBCC-CRC		513000				0.35	30,421
	TOTAL Hohenstein, Maribeth A						1.00	**87,312**
SUBTOTAL NONFACULTY							**0.205**	**17,909**
SUBTOTAL SALARIES & WAGES							**0.205**	**17,909**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								716
519200 FICA CONTRIBUTION								913
519300 HEALTH INSURANCE CONTRIBUTION								2,274
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**4,017**
TOTAL PERSONAL SERVICES								**21,926**
COST OBJECT TOTAL								**21,926**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2187888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baljevic, Muhamed	Asst Professor	00076767	090352	12	235		0.143	8,051
	(37-8334-3001001)Clinical		511000				0.37	20,898
	(36-5235-2018888)Clinical Trials Office		511000				0.45	25,551
	(37-5101-1041120)Gollan Start-up-McKeitham		511000				0.03	1,900
	TOTAL Baljevic, Muhamed						1.00	**56,400**
SUBTOTAL FACULTY							**0.143**	**8,051**
SUBTOTAL SALARIES & WAGES							**0.143**	**8,051**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								322
519200 FICA CONTRIBUTION								411
519300 HEALTH INSURANCE CONTRIBUTION								1,022
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**1,806**
TOTAL PERSONAL SERVICES								**9,857**
COST OBJECT TOTAL								**9,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2193888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lunning, Matthew A	Assoc Professor	00092988	090351	12	260		0.125	6,256
	(36-5235-2013888)Clinical Trials Office		511000				0.12	6,227
	(36-5235-2014888)Clinical Trials Office		511000				0.19	9,444
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.08	4,025
	(36-5234-2376888)Oncology/Hematology (Intern		511000				0.44	22,076
	(36-5234-2411888)Oncology/Hematology (Intern		511000				0.04	2,172
	(33-1209-0600)Center for Clinical and Transl		512100				0.00	100,000
	TOTAL Lunning, Matthew A						1.00	**150,200**
SUBTOTAL FACULTY							**0.125**	**6,256**
SUBTOTAL SALARIES & WAGES							**0.125**	**6,256**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								319
519300 HEALTH INSURANCE CONTRIBUTION								795
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								33
SUBTOTAL BENEFITS								**1,403**
TOTAL PERSONAL SERVICES								**7,659**
COST OBJECT TOTAL								**7,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: FPBCC CTO(IM) (35)
COST OBJECT: Clinical Trials Office (36-5235-2206888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kallam, Avyakta	Asst Professor	00093622	090352	12			0.040	2,830
	(37-8334-3001001)Clinical		511000				0.96	53,370
	TOTAL Kallam, Avyakta						1.00	**56,200**
SUBTOTAL FACULTY							**0.040**	**2,830**
SUBTOTAL SALARIES & WAGES							**0.040**	**2,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								144
519300 HEALTH INSURANCE CONTRIBUTION								359
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**634**
TOTAL PERSONAL SERVICES								**3,464**
COST OBJECT TOTAL								**3,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: CFF Center Adult Program (36-5237-2158015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	337		0.162	19,226
	(37-8337-3001001)Clinical		511000				0.16	19,027
	(37-8337-4001001)DDIF Administration		511000				0.26	31,131
	(37-8337-2001001)DDIF Research		511000				0.11	13,101
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.20	23,149
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,056
	(36-5316-2039012)Therapeutics Development Ce		511000				0.08	9,867
	TOTAL Murphy, Peter J						1.00	**118,557**
SUBTOTAL FACULTY							**0.162**	**19,226**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hug, Chelsea	Office Associate I	00080821	242409	12	1872	21.061	0.900	39,427
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.10	4,381
	TOTAL Hug, Chelsea						1.00	**43,808**
SUBTOTAL NONFACULTY							**0.900**	**39,427**
SUBTOTAL SALARIES & WAGES							**1.062**	**58,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,346
519200 FICA CONTRIBUTION								2,991
519300 HEALTH INSURANCE CONTRIBUTION								7,449
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								314
SUBTOTAL BENEFITS								**13,159**
TOTAL PERSONAL SERVICES								**71,812**
COST OBJECT TOTAL								**71,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: RofLumilast orAzithromycin to prevent CO (36-5237-2271002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	139		0.067	12,772
	(37-5115-1002001)Larson Professorship		511000				0.10	19,552
	(37-5237-2013001)Rennard Research		511000				0.03	5,702
	TOTAL Rennard, Stephen I						0.20	**38,026**
SUBTOTAL FACULTY							**0.067**	**12,772**
SUBTOTAL SALARIES & WAGES							**0.067**	**12,772**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								511
519200 FICA CONTRIBUTION								651
519300 HEALTH INSURANCE CONTRIBUTION								1,622
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,865**
TOTAL PERSONAL SERVICES								**15,637**
COST OBJECT TOTAL								**15,637**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2275888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	54		0.026	3,056
	(36-5237-2158015)CFF Center Adult Program		511000				0.16	19,226
	(37-8337-3001001)Clinical		511000				0.16	19,027
	(37-8337-4001001)DDIF Administration		511000				0.26	31,131
	(37-8337-2001001)DDIF Research		511000				0.11	13,101
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.20	23,149
	(36-5316-2039012)Therapeutics Development Ce		511000				0.08	9,867
	TOTAL Murphy, Peter J						1.00	**118,557**
SUBTOTAL FACULTY							**0.026**	**3,056**
SUBTOTAL SALARIES & WAGES							**0.026**	**3,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								122
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								388
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**685**
TOTAL PERSONAL SERVICES								**3,741**
COST OBJECT TOTAL								**3,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Pulmonary (Internal Medicine) (36-5237-2286001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gaurav, Rohit	Post-Doc Rsch Assoc	00093835	095075	12	1331		0.640	38,400
	(37-5236-2000002)Allergy Excellence Fund		515000				0.36	21,600
	TOTAL Gaurav, Rohit						1.00	**60,000**
SUBTOTAL NONFACULTY							**0.640**	**38,400**
SUBTOTAL SALARIES & WAGES							**0.640**	**38,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,536
519200 FICA CONTRIBUTION								1,958
519300 HEALTH INSURANCE CONTRIBUTION								4,877
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**8,614**
TOTAL PERSONAL SERVICES								**47,014**
COST OBJECT TOTAL								**47,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Nephrology (Internal Medicine) (36-5240-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kovacevic, Irena	Research Nurse Coordinator	00089566	293316	12			0.250	18,397
	(33-1209-0600)Center for Clinical and Transl		513000				0.35	25,832
	(36-5232-2195001)Infectious Diseases (Intern		513000				0.40	29,522
	TOTAL Kovacevic, Irena						1.00	**73,751**
SUBTOTAL NONFACULTY							**0.250**	**18,397**
SUBTOTAL SALARIES & WAGES							**0.250**	**18,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								736
519200 FICA CONTRIBUTION								938
519300 HEALTH INSURANCE CONTRIBUTION								2,336
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								98
SUBTOTAL BENEFITS								**4,126**
TOTAL PERSONAL SERVICES								**22,523**
COST OBJECT TOTAL								**22,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: A 5-Year Prospective Observational Regis (36-5241-2036888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	166		0.094	5,919
	(37-8341-2001001)DDIF Research		513000				0.91	57,321
	TOTAL Edwards, Sherrie L						1.00	**63,240**
SUBTOTAL NONFACULTY							**0.094**	**5,919**
SUBTOTAL SALARIES & WAGES							**0.094**	**5,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								237
519200 FICA CONTRIBUTION								302
519300 HEALTH INSURANCE CONTRIBUTION								752
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								32
SUBTOTAL BENEFITS								**1,329**
TOTAL PERSONAL SERVICES								**7,248**
COST OBJECT TOTAL								**7,248**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2052888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feely, Michael G	Asst Professor	00092237	090352	12	256		0.124	5,000
	(37-8341-3001001)Clinical		511000				0.05	2,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.09	3,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.62	25,100
	(37-5101-2009155)J. O'Dell Research $		511000				0.12	5,000
	TOTAL Feely, Michael G						1.00	**40,600**
SUBTOTAL FACULTY							**0.124**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.124**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								635
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,122**
TOTAL PERSONAL SERVICES								**6,122**
COST OBJECT TOTAL								**6,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Investigations in Gout; Hy[eruricemia; a (36-5241-2053004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	264		0.127	15,366
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.34	41,454
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,600
	(36-5241-2065002)Identifying Key Autoantibod		511000				0.00	428
	(36-5241-2058001)Rheumatology (Internal Medi		511000				0.03	3,845
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.07	7,920
	TOTAL Mikuls, Ted R						0.60	**72,613**
SUBTOTAL FACULTY							**0.127**	**15,366**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Bartlett C	Researcher	00090877	363308	12	499		0.236	12,744
	(37-8341-2001001)DDIF Research		513000				0.75	40,622
	(36-5241-2062001)Rheumatology (Internal Medi		513000				0.01	531
	TOTAL Hamilton, Bartlett C						1.00	**53,897**
SUBTOTAL NONFACULTY							**0.236**	**12,744**
SUBTOTAL SALARIES & WAGES							**0.363**	**28,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,124
519200 FICA CONTRIBUTION								1,434
519300 HEALTH INSURANCE CONTRIBUTION								3,570
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**6,306**
TOTAL PERSONAL SERVICES								**34,416**
COST OBJECT TOTAL								**34,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Kaleb D	Professor	00093085	095150	12	312		0.148	16,830
	(35-5241-2033002)2021 Michaud IPA		511000				0.10	11,220
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.05	5,610
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	11,310
	(37-5101-2009155)J. O'Dell Research $		511000				0.20	22,542
	(37-5241-2004001)Rheumatology		511000				0.29	33,213
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,158
	TOTAL Michaud, Kaleb D						1.00	**113,883**
SUBTOTAL FACULTY							**0.148**	**16,830**
SUBTOTAL SALARIES & WAGES							**0.148**	**16,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								673
519200 FICA CONTRIBUTION								858
519300 HEALTH INSURANCE CONTRIBUTION								2,137
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**3,775**
TOTAL PERSONAL SERVICES								**20,605**
COST OBJECT TOTAL								**20,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
England, Bryant	Asst Professor	00092022	090352	12	1560		0.750	34,000
SUBTOTAL FACULTY							**0.750**	**34,000**
SUBTOTAL SALARIES & WAGES							**0.750**	**34,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,360
519200 FICA CONTRIBUTION								1,734
519300 HEALTH INSURANCE CONTRIBUTION								4,318
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**7,628**
TOTAL PERSONAL SERVICES								**41,628**
COST OBJECT TOTAL								**41,628**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mikuls, Ted R	Professor	00092002	095150	12	67		0.032	3,845
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.34	41,454
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,600
	(36-5241-2065002)Identifying Key Autoantibod		511000				0.00	428
	(36-5241-2053004)Investigations in Gout; Hy[		511000				0.13	15,366
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.07	7,920
	TOTAL Mikuls, Ted R						0.60	**72,613**
SUBTOTAL FACULTY							**0.032**	**3,845**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duryee, Michael J	Research Coordinator	00091030	363300	12	936		0.443	30,624
	(36-5170-2148001)Cellular & Integrative Phys		513000				0.10	6,806
	(35-5241-2031002)IPA for Mike J Duryee		513000				0.25	17,014
	(37-5241-2004001)Rheumatology		513000				0.21	14,632
	TOTAL Duryee, Michael J						1.00	**69,076**
Petro, Alison D	Clinical Research Coordinator	00091906	363313	12	83		0.282	15,448
	(31-5101-8098)COVID 19-ENGLAND		513000				0.31	17,010
	(37-5115-2008001)Umbach Professorship		513000				0.41	22,352
	TOTAL Petro, Alison D						1.00	**54,810**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.725**	**46,072**
SUBTOTAL NONFACULTY							**0.725**	**46,072**
SUBTOTAL SALARIES & WAGES							**0.757**	**49,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,997
519200 FICA CONTRIBUTION								2,546
519300 HEALTH INSURANCE CONTRIBUTION								6,339
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**11,199**
TOTAL PERSONAL SERVICES								**61,116**
COST OBJECT TOTAL								**61,116**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hamilton, Bartlett C	Researcher	00090877	363308	12	21		0.010	531
	(37-8341-2001001)DDIF Research		513000				0.75	40,622
	(36-5241-2053004)Investigations in Gout; Hy[		513000				0.24	12,744
	TOTAL Hamilton, Bartlett C						1.00	**53,897**
SUBTOTAL NONFACULTY							**0.010**	**531**
SUBTOTAL SALARIES & WAGES							**0.010**	**531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21
519200 FICA CONTRIBUTION								27
519300 HEALTH INSURANCE CONTRIBUTION								67
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**119**
TOTAL PERSONAL SERVICES								**650**
COST OBJECT TOTAL								**650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2064888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Marcus H	Asst Professor	00090759	090352	12	720		0.346	14,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	1,600
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.62	25,000
	TOTAL Snow, Marcus H						1.00	**40,600**
SUBTOTAL FACULTY							**0.346**	**14,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kramer, Bridget E	Research Nurse Coordinator	00089842	293316	12	208		0.118	8,632
	(37-8341-2001001)DDIF Research		513000				0.88	57,336
	TOTAL Kramer, Bridget E						1.00	**65,968**
SUBTOTAL NONFACULTY							**0.118**	**8,632**
SUBTOTAL SALARIES & WAGES							**0.464**	**22,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								905
519200 FICA CONTRIBUTION								1,154
519300 HEALTH INSURANCE CONTRIBUTION								2,874
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								121
SUBTOTAL BENEFITS								**5,077**
TOTAL PERSONAL SERVICES								**27,709**
COST OBJECT TOTAL								**27,709**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Identifying Key Autoantibody adn inflamm (36-5241-2065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12			0.037	4,509
	(34-2005-2094001)College of Pharmacy		511000				0.05	5,996
	(37-8341-2001001)DDIF Research		511000				0.00	541
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.41	48,737
	(37-5241-2004001)Rheumatology		511000				0.19	22,372
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.03	3,607
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,509
	TOTAL Thiele, Geoffrey M						0.75	**90,271**
Mikuls, Ted R	Professor	00092002	095150	12			0.004	428
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.34	41,454
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	3,600
	(36-5241-2053004)Investigations in Gout; Hy[		511000				0.13	15,366
	(36-5241-2058001)Rheumatology (Internal Medi		511000				0.03	3,845
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.07	7,920
	TOTAL Mikuls, Ted R						0.60	**72,613**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.041**	**4,937**
	SUBTOTAL FACULTY						**0.041**	**4,937**
	SUBTOTAL SALARIES & WAGES						**0.041**	**4,937**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								197
519200 FICA CONTRIBUTION								252
519300 HEALTH INSURANCE CONTRIBUTION								627
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							**1,107**
	TOTAL PERSONAL SERVICES							**6,044**
	COST OBJECT TOTAL							**6,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (Internal Medicine) (36-5241-2202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunter, Carlos D	Research Technologist II	00090835	363307	12	657		0.312	14,591
	(35-5241-2032002)IPA - Carlos Hunter		513000				0.49	23,050
	(37-5241-2013001)York Arthritis Rsch		513000				0.20	9,152
	TOTAL Hunter, Carlos D						1.00	**46,793**
SUBTOTAL NONFACULTY							**0.312**	**14,591**
SUBTOTAL SALARIES & WAGES							**0.312**	**14,591**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								584
519200 FICA CONTRIBUTION								744
519300 HEALTH INSURANCE CONTRIBUTION								1,853
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,274**
TOTAL PERSONAL SERVICES								**17,865**
COST OBJECT TOTAL								**17,865**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zabad, Rana K	Professor	00093564	090350	12	185		0.089	7,375
	(37-8350-3001001)Clinical		511000				0.61	50,845
	(31-5250-0001)Neurological Science Instructi		511000				0.30	25,100
	TOTAL Zabad, Rana K						1.00	**83,320**
SUBTOTAL FACULTY							**0.089**	**7,375**
SUBTOTAL SALARIES & WAGES							**0.089**	**7,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								295
519200 FICA CONTRIBUTION								376
519300 HEALTH INSURANCE CONTRIBUTION								937
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,654**
TOTAL PERSONAL SERVICES								**9,029**
COST OBJECT TOTAL								**9,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatti, Danish	Assoc Professor	00092236	090351	12	71		0.034	2,650
	(37-8350-3001001)Clinical		511000				0.58	45,620
	(37-8350-1002002)Fellows Neurosciences		511000				0.07	5,500
	(31-5250-0001)Neurological Science Instructi		511000				0.32	25,100
	TOTAL Bhatti, Danish						1.00	**78,870**
SUBTOTAL FACULTY							**0.034**	**2,650**
SUBTOTAL SALARIES & WAGES							**0.034**	**2,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								337
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**595**
TOTAL PERSONAL SERVICES								**3,245**
COST OBJECT TOTAL								**3,245**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hellman, Amy M	Assoc Professor	00089577	090351	12	281		0.135	6,753
	(37-8350-3001001)Clinical		511000				0.26	12,847
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	5,500
	(31-5250-0001)Neurological Science Instructi		511000				0.50	25,100
	TOTAL Hellman, Amy M						1.00	**50,200**
SUBTOTAL FACULTY							**0.135**	**6,753**
SUBTOTAL SALARIES & WAGES							**0.135**	**6,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								858
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,515**
TOTAL PERSONAL SERVICES								**8,268**
COST OBJECT TOTAL								**8,268**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fayad, Pierre B	Professor	00092318	095150	12	17		0.008	1,824
	(37-8350-3001001)Clinical		511000				0.86	197,079
	(37-8350-1002002)Fellows Neurosciences		511000				0.02	5,500
	(31-5250-0001)Neurological Science Instructi		511000				0.11	25,100
	TOTAL Fayad, Pierre B						1.00	**229,503**
SUBTOTAL FACULTY							**0.008**	**1,824**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								93
519300 HEALTH INSURANCE CONTRIBUTION								232
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**410**
TOTAL PERSONAL SERVICES								**2,234**
COST OBJECT TOTAL								**2,234**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Modeling Multidimensional Risk in Real-W (36-5250-2091003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	711		0.342	18,833
	(37-8326-3001001)Clinical		511000				0.15	8,404
	(36-5226-2097888)Diab/Endo/Metab (Internal M		511000				0.09	4,963
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.15	8,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	TOTAL Drincic, Andjela T						1.00	**55,200**
Merickel, Jennifer I	Research Scientist	00072105	099511	12			0.000	48,074
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.70	42,000
	(36-5250-2115001)Neurological Sciences (Inte		511000				0.16	9,450
	(36-5250-2126001)Neurological Sciences (Inte		511000				0.14	10,728
	TOTAL Merickel, Jennifer I						1.00	**110,252**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.342**	**66,907**
SUBTOTAL FACULTY							**0.342**	**66,907**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woroniecki, Allison L	Research Coordinator	00091162	363300	12	832		0.400	26,376
	(34-5250-2026015)Neurological Sciences (Inte		513000				0.10	6,594
	(36-5250-2126001)Neurological Sciences (Inte		513000				0.50	32,970
	TOTAL Woroniecki, Allison L						1.00	**65,940**
514000 CLER/TECH/SERV WAGES								
Puricelli, John D	Clinical Research Associate I	00076189	362505	12	520	17.085	0.250	8,884
	(36-5250-2126001)Neurological Sciences (Inte		514000				0.75	26,653
	TOTAL Puricelli, John D						1.00	**35,537**
SUBTOTAL NONFACULTY							**0.650**	**35,260**
SUBTOTAL SALARIES & WAGES							**0.992**	**102,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,087
519200 FICA CONTRIBUTION								5,211
519300 HEALTH INSURANCE CONTRIBUTION								12,975
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								546
SUBTOTAL BENEFITS								**22,921**
TOTAL PERSONAL SERVICES								**125,088**
COST OBJECT TOTAL								**125,088**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2098888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	095150	12	568		0.272	29,537
	(31-5250-0001)Neurological Science Instructi		511000				0.18	19,830
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.18	19,930
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.18	19,930
	(36-5250-2108001)Neurological Sciences (Inte		511000				0.18	19,265
	(31-5250-0001)Neurological Science Instructi		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,492**
SUBTOTAL FACULTY							**0.272**	**29,537**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	1872	25.998	0.901	48,669
	(36-5250-2128001)Neurological Sciences (Inte		513000				0.03	1,800
	(36-5250-2129001)Neurological Sciences (Inte		513000				0.03	1,800
	(36-5250-2130001)Neurological Sciences (Inte		513000				0.03	1,807
	TOTAL Miller, Nicholas R						1.00	**54,076**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	208	30.194	0.100	6,280
	(37-8350-4001001)DDIF Administration		514000				0.75	47,103
	(36-5250-2108001)Neurological Sciences (Inte		514000				0.05	3,141
	(36-5250-2128001)Neurological Sciences (Inte		514000				0.03	2,091
	(36-5250-2129001)Neurological Sciences (Inte		514000				0.03	2,091
	(36-5250-2130001)Neurological Sciences (Inte		514000				0.03	2,098
	TOTAL Heimes, Deborah S						1.00	**62,804**
SUBTOTAL NONFACULTY							**1.001**	**54,949**
SUBTOTAL SALARIES & WAGES							**1.273**	**84,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,379
519200 FICA CONTRIBUTION								4,309
519300 HEALTH INSURANCE CONTRIBUTION								10,730
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								452
SUBTOTAL BENEFITS								**18,954**
TOTAL PERSONAL SERVICES								**103,440**
COST OBJECT TOTAL								**103,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2101888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Torres-Russotto, Diego	Professor	00093583	090350	12	79		0.038	3,200
	(37-8350-3001001)Clinical		511000				0.12	9,800
	(31-5250-0001)Neurological Science Instructi		511000				0.84	70,320
	TOTAL Torres-Russotto, Diego						1.00	**83,320**
SUBTOTAL FACULTY							**0.038**	**3,200**
SUBTOTAL SALARIES & WAGES							**0.038**	**3,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128
519200 FICA CONTRIBUTION								163
519300 HEALTH INSURANCE CONTRIBUTION								406
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**717**
TOTAL PERSONAL SERVICES								**3,917**
COST OBJECT TOTAL								**3,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murman, Daniel L	Professor	00092664	095150	12	370		0.178	19,265
	(31-5250-0001)Neurological Science Instructi		511000				0.18	19,830
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.18	19,930
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.18	19,930
	(36-5250-2098888)Neurological Sciences (Inte		511000				0.27	29,537
	(31-5250-0001)Neurological Science Instructi		512000				0.00	10,000
	TOTAL Murman, Daniel L						1.00	**118,492**
SUBTOTAL FACULTY							**0.178**	**19,265**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	104	30.194	0.050	3,141
	(37-8350-4001001)DDIF Administration		514000				0.75	47,103
	(36-5250-2098888)Neurological Sciences (Inte		514000				0.10	6,280
	(36-5250-2128001)Neurological Sciences (Inte		514000				0.03	2,091
	(36-5250-2129001)Neurological Sciences (Inte		514000				0.03	2,091
	(36-5250-2130001)Neurological Sciences (Inte		514000				0.03	2,098
	TOTAL Heimes, Deborah S						1.00	**62,804**
SUBTOTAL NONFACULTY							**0.050**	**3,141**
SUBTOTAL SALARIES & WAGES							**0.228**	**22,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								896
519200 FICA CONTRIBUTION								1,143
519300 HEALTH INSURANCE CONTRIBUTION								2,846
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								120
SUBTOTAL BENEFITS								**5,027**
TOTAL PERSONAL SERVICES								**27,433**
COST OBJECT TOTAL								**27,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merickel, Jennifer I	Asst Professor	00093895	090352	12	329		0.158	9,450
	(36-5250-2091003)Modeling Multidimensional R		511000				0.00	48,074
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.70	42,000
	(36-5250-2126001)Neurological Sciences (Inte		511000				0.14	10,728
	TOTAL Merickel, Jennifer I						1.00	**110,252**
SUBTOTAL FACULTY							**0.158**	**9,450**
SUBTOTAL SALARIES & WAGES							**0.158**	**9,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								378
519200 FICA CONTRIBUTION								482
519300 HEALTH INSURANCE CONTRIBUTION								1,200
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								51
SUBTOTAL BENEFITS								**2,120**
TOTAL PERSONAL SERVICES								**11,570**
COST OBJECT TOTAL								**11,570**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: New Genetic Forms of Non-Syndromic Deafn (36-5250-2116001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huh, Sung-Ho	Research Scientist	00072105	099511	12			0.000	5,683
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				1.00	109,675
	TOTAL Huh, Sung-Ho						1.00	**115,358**
SUBTOTAL FACULTY							**0**	**5,683**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								227
519200 FICA CONTRIBUTION								290
519300 HEALTH INSURANCE CONTRIBUTION								722
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,275**
TOTAL PERSONAL SERVICES								**6,958**
COST OBJECT TOTAL								**6,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Mechanisms of dopamine medicated increas (36-5250-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	69		0.033	8,188
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
SUBTOTAL FACULTY							**0.033**	**8,188**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emanuel, Kathleen M	Research Technologist II	00071089	363307	12	541		0.260	14,600
	(34-5250-2020201)Macrophage; Meth; HIV & His		513000				0.20	11,231
	(36-5250-2139001)Neurological Sciences (Inte		513000				0.04	2,246
	(34-5250-2021101)The brain as a SIV - Fox Po		513000				0.50	28,076
	TOTAL Emanuel, Kathleen M						1.00	**56,153**
Lamberty, Benjamin	Research Technologist II	00071006	363307	12	468		0.225	12,621
	(34-2001-2002101)Fox Portion		513000				0.25	14,022
	(34-5250-2019201)HIV Tat and Morphine Induce		513000				0.10	5,609
	(34-5250-2021101)The brain as a SIV - Fox Po		513000				0.43	23,838
	TOTAL Lamberty, Benjamin						1.00	**56,090**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.485**	**27,221**
SUBTOTAL NONFACULTY							**0.485**	**27,221**
SUBTOTAL SALARIES & WAGES							**0.518**	**35,409**
BENEFITS		4089						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Mechanisms of dopamine medicated increas (36-5250-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								1,416
519200 FICA CONTRIBUTION								1,806
519300 HEALTH INSURANCE CONTRIBUTION								4,497
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								189
SUBTOTAL BENEFITS								**7,943**
TOTAL PERSONAL SERVICES								**43,352**
COST OBJECT TOTAL								**43,352**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Parkin as a Protective Strategy Against (36-5250-2118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fox, Howard S	Professor	00093503	095150	12	33		0.016	3,946
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2139001)Neurological Sciences (Inte		511000				0.08	19,730
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
SUBTOTAL FACULTY							**0.016**	**3,946**
SUBTOTAL SALARIES & WAGES							**0.016**	**3,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158
519200 FICA CONTRIBUTION								201
519300 HEALTH INSURANCE CONTRIBUTION								501
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**885**
TOTAL PERSONAL SERVICES								**4,831**
COST OBJECT TOTAL								**4,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2123001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eldridge, Ember A	Research Technologist I	00089964	362302	12	416		0.200	8,311
	(37-5101-3003012)Chair's Hire Pkg-Neuro Sci-		513000				0.80	33,243
	TOTAL Eldridge, Ember A						1.00	**41,554**
SUBTOTAL NONFACULTY							**0.200**	**8,311**
SUBTOTAL SALARIES & WAGES							**0.200**	**8,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								332
519200 FICA CONTRIBUTION								424
519300 HEALTH INSURANCE CONTRIBUTION								1,056
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**1,864**
TOTAL PERSONAL SERVICES								**10,175**
COST OBJECT TOTAL								**10,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Merickel, Jennifer I	Asst Professor	00093895	090352	12	297		0.143	8,550
	(36-5250-2091003)Modeling Multidimensional R		511000				0.00	48,074
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.70	42,000
	(36-5250-2115001)Neurological Sciences (Inte		511000				0.16	9,450
	TOTAL Merickel, Jennifer I						1.00	**110,252**
Merickel, Jennifer I	Research Scientist	00072105	099511	12			0.000	2,178
	(36-5250-2091003)Modeling Multidimensional R		511000				0.00	48,074
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.70	42,000
	(36-5250-2115001)Neurological Sciences (Inte		511000				0.16	9,450
	TOTAL Merickel, Jennifer I						1.00	**110,252**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.143**	**10,728**
SUBTOTAL FACULTY							**0.143**	**10,728**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Woroniecki, Allison L	Research Coordinator	00091162	363300	12	1040		0.500	32,970
	(36-5250-2091003)Modeling Multidimensional R		513000				0.40	26,376
	(34-5250-2026015)Neurological Sciences (Inte		513000				0.10	6,594
	TOTAL Woroniecki, Allison L						1.00	**65,940**
514000 CLER/TECH/SERV WAGES								
Puricelli, John D	Clinical Research Associate I	00076189	362505	12	1560	17.085	0.750	26,653
	(36-5250-2091003)Modeling Multidimensional R		514000				0.25	8,884
	TOTAL Puricelli, John D						1.00	**35,537**
Vlock, Elizabeth M	Clinical Research Associate I	00072142	362505	12	2080	19.620	1.000	40,810
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**67,463**
SUBTOTAL NONFACULTY							**2.250**	**100,433**
SUBTOTAL SALARIES & WAGES							**2.393**	**111,161**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,446
519200 FICA CONTRIBUTION								5,669
519300 HEALTH INSURANCE CONTRIBUTION								14,117
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								594
SUBTOTAL BENEFITS								**24,937**
TOTAL PERSONAL SERVICES		4093						**136,098**
COST OBJECT TOTAL								**136,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2128001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	69	25.998	0.033	1,800
	(36-5250-2098888)Neurological Sciences (Inte		513000				0.90	48,669
	(36-5250-2129001)Neurological Sciences (Inte		513000				0.03	1,800
	(36-5250-2130001)Neurological Sciences (Inte		513000				0.03	1,807
	TOTAL Miller, Nicholas R						1.00	**54,076**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	69	30.194	0.033	2,091
	(37-8350-4001001)DDIF Administration		514000				0.75	47,103
	(36-5250-2098888)Neurological Sciences (Inte		514000				0.10	6,280
	(36-5250-2108001)Neurological Sciences (Inte		514000				0.05	3,141
	(36-5250-2129001)Neurological Sciences (Inte		514000				0.03	2,091
	(36-5250-2130001)Neurological Sciences (Inte		514000				0.03	2,098
	TOTAL Heimes, Deborah S						1.00	**62,804**
SUBTOTAL NONFACULTY							**0.066**	**3,891**
SUBTOTAL SALARIES & WAGES							**0.066**	**3,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								494
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**873**
TOTAL PERSONAL SERVICES								**4,764**
COST OBJECT TOTAL								**4,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	69	25.998	0.033	1,800
	(36-5250-2098888)Neurological Sciences (Inte		513000				0.90	48,669
	(36-5250-2128001)Neurological Sciences (Inte		513000				0.03	1,800
	(36-5250-2130001)Neurological Sciences (Inte		513000				0.03	1,807
	TOTAL Miller, Nicholas R						1.00	**54,076**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	69	30.194	0.033	2,091
	(37-8350-4001001)DDIF Administration		514000				0.75	47,103
	(36-5250-2098888)Neurological Sciences (Inte		514000				0.10	6,280
	(36-5250-2108001)Neurological Sciences (Inte		514000				0.05	3,141
	(36-5250-2128001)Neurological Sciences (Inte		514000				0.03	2,091
	(36-5250-2130001)Neurological Sciences (Inte		514000				0.03	2,098
	TOTAL Heimes, Deborah S						1.00	**62,804**
SUBTOTAL NONFACULTY							**0.066**	**3,891**
SUBTOTAL SALARIES & WAGES							**0.066**	**3,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								494
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**873**
TOTAL PERSONAL SERVICES								**4,764**
COST OBJECT TOTAL								**4,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	69	25.998	0.033	1,807
	(36-5250-2098888)Neurological Sciences (Inte		513000				0.90	48,669
	(36-5250-2128001)Neurological Sciences (Inte		513000				0.03	1,800
	(36-5250-2129001)Neurological Sciences (Inte		513000				0.03	1,800
	TOTAL Miller, Nicholas R						1.00	**54,076**
514000 CLER/TECH/SERV WAGES								
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	69	30.194	0.033	2,098
	(37-8350-4001001)DDIF Administration		514000				0.75	47,103
	(36-5250-2098888)Neurological Sciences (Inte		514000				0.10	6,280
	(36-5250-2108001)Neurological Sciences (Inte		514000				0.05	3,141
	(36-5250-2128001)Neurological Sciences (Inte		514000				0.03	2,091
	(36-5250-2129001)Neurological Sciences (Inte		514000				0.03	2,091
	TOTAL Heimes, Deborah S						1.00	**62,804**
SUBTOTAL NONFACULTY							**0.066**	**3,905**
SUBTOTAL SALARIES & WAGES							**0.066**	**3,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								156
519200 FICA CONTRIBUTION								199
519300 HEALTH INSURANCE CONTRIBUTION								496
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**876**
TOTAL PERSONAL SERVICES								**4,781**
COST OBJECT TOTAL								**4,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2135001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warren, David E	Asst Professor	00093891	090352	12	83		0.040	4,351
	(33-5250-1000)CAMRI Core		511000				0.10	10,877
	(37-5101-3003014)Chair's Hire Pkg-Neuro Sci-		511000				0.30	39,154
	(34-5250-2025202)CoNDA Neuroimaging Core		511000				0.10	10,877
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.36	39,156
	(34-5330-2000101)Psychiatry		511000				0.10	10,877
	TOTAL Warren, David E						1.00	**115,292**
SUBTOTAL FACULTY							**0.040**	**4,351**
SUBTOTAL SALARIES & WAGES							**0.040**	**4,351**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174
519200 FICA CONTRIBUTION								222
519300 HEALTH INSURANCE CONTRIBUTION								553
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**976**
TOTAL PERSONAL SERVICES								**5,327**
COST OBJECT TOTAL								**5,327**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stauch, Kelly	Asst Professor	00087319	090352	12			0.250	14,970
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.38	22,953
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.37	71,755
	TOTAL Stauch, Kelly						1.00	**109,678**
Fox, Howard S	Professor	00093503	095150	12			0.080	19,730
	(34-5201-2007004)Anesthesiology		511000				0.01	3,275
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.02	59,130
	(34-5250-2025102)CoNDA Administrative Core		511000				0.04	9,965
	(34-2001-2002101)Fox Portion		511000				0.08	19,730
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.07	16,435
	(34-5250-2019201)HIV Tat and Morphine Induce		511000				0.04	9,865
	(35-5250-2001001)Impact of Traumatic Brain I		511000				0.01	3,275
	(34-5250-2020201)Macrophage; Meth; HIV & His		511000				0.04	9,865
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.04	9,865
	(36-5250-2117001)Mechanisms of dopamine medi		511000				0.03	8,188
	(34-5250-2023409)NNTC Data Coor Ctr Supp-UNM		511000				0.02	3,946
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.12	29,595
	(31-5250-0001)Neurological Science Instructi		511000				0.33	80,831
	(36-5250-2118001)Parkin as a Protective Stra		511000				0.02	3,946
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.06	14,798
	(31-5101-0004)Research Office		512100				0.00	45,000
	TOTAL Fox, Howard S						1.00	**347,439**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.330**	**34,700**
SUBTOTAL FACULTY							**0.330**	**34,700**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sheldon, Alexandria D	Research Technologist I	00091059	362302	12			0.500	19,570
	(34-5250-2023209)NNTC Data Coordinating Cent		513000				0.50	19,570
	TOTAL Sheldon, Alexandria D						1.00	**39,140**
Morsey, Brenda M	Research Coordinator	00071273	363300	12			0.100	7,887
	(34-5250-2022120)CHAIN - Adminstrative Core		513000				0.10	7,887
	(34-2001-2002101)Fox Portion		513000				0.25	19,716
	(34-5250-2019201)HIV Tat and Morphine Induce		513000				0.17	13,406
	(34-5250-2023209)NNTC Data Coordinating Cent		513000				0.36	28,390
	(34-5250-2021101)The brain as a SIV - Fox Po	4098	513000				0.02	1,577
	TOTAL Morsey, Brenda M						1.00	**78,863**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Neurological Sciences (Internal Medicine (36-5250-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Totusek, Steven A	Data Coordinator II	00091392	363302	12			0.200	10,275
	(34-5250-2023209)NNTC Data Coordinating Cent		513000				0.80	42,296
	TOTAL Totusek, Steven A						1.00	**52,571**
Emanuel, Kathleen M	Research Technologist II	00071089	363307	12			0.040	2,246
	(34-5250-2020201)Macrophage; Meth; HIV & His		513000				0.20	11,231
	(36-5250-2117001)Mechanisms of dopamine medi		513000				0.26	14,600
	(34-5250-2021101)The brain as a SIV - Fox Po		513000				0.50	28,076
	TOTAL Emanuel, Kathleen M						1.00	**56,153**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.840**	**39,978**
SUBTOTAL NONFACULTY							**0.840**	**39,978**
SUBTOTAL SALARIES & WAGES							**1.170**	**74,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,987
519200 FICA CONTRIBUTION								3,809
519300 HEALTH INSURANCE CONTRIBUTION								9,484
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								399
SUBTOTAL BENEFITS								**16,754**
TOTAL PERSONAL SERVICES								**91,432**
COST OBJECT TOTAL								**91,432**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: The Hippo/YAP Signaling Pathway in Ovari (36-5260-2019003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	81		0.039	8,344
	(34-5260-2005001)OB/GYN		511000				0.13	28,232
	(34-5260-2007001)OB/GYN		511000				0.02	4,085
	(35-5260-2001001)OB/GYN		511000				0.14	30,450
	(37-5261-2001012)Olson Center/Research Cente		511000				0.11	24,193
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.15	31,769
	TOTAL Davis, John S						0.60	**127,073**
SUBTOTAL FACULTY							**0.039**	**8,344**
SUBTOTAL SALARIES & WAGES							**0.039**	**8,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								334
519200 FICA CONTRIBUTION								426
519300 HEALTH INSURANCE CONTRIBUTION								1,060
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,873**
TOTAL PERSONAL SERVICES								**10,217**
COST OBJECT TOTAL								**10,217**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Role of Glycosylation in FSH Signaling i (36-5260-2020004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	62		0.030	3,607
	(34-2005-2094001)College of Pharmacy		511000				0.05	5,996
	(37-8341-2001001)DDIF Research		511000				0.00	541
	(36-5241-2065002)Identifying Key Autoantibod		511000				0.04	4,509
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.41	48,737
	(37-5241-2004001)Rheumatology		511000				0.19	22,372
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,509
	TOTAL Thiele, Geoffrey M						0.75	**90,271**
Bailey, Kristina L	Assoc Professor	00093544	090351	12	67		0.032	2,698
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.07	5,600
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.13	11,135
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.15	12,408
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.12	9,865
	TOTAL Bailey, Kristina L						0.50	**41,706**
Davis, John S	Professor	00086850	095150	12	312		0.151	31,769
	(34-5260-2005001)OB/GYN		511000				0.13	28,232
	(34-5260-2007001)OB/GYN		511000				0.02	4,085
	(35-5260-2001001)OB/GYN		511000				0.14	30,450
	(37-5261-2001012)Olson Center/Research Cente		511000				0.11	24,193
	(36-5260-2019003)The Hippo/YAP Signaling Pat		511000				0.04	8,344
	TOTAL Davis, John S						0.60	**127,073**
Roy, Shyamal K	Professor	00078845	095150	12	166		0.080	12,665
	(34-5260-2007001)OB/GYN		511000				0.40	62,532
	(34-5260-2008001)OB/GYN		511000				0.03	3,957
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.50	79,156
	TOTAL Roy, Shyamal K						1.00	**158,310**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.293**	**50,739**
SUBTOTAL FACULTY							**0.293**	**50,739**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Qiu, Fang	Statistician III	00071886	363309	12	48		0.023	1,772

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Role of Glycosylation in FSH Signaling i (36-5260-2020004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2120045)Biostatistics Facility		513000				0.10	7,734
	(37-5410-2001001)COPH Biostatistics		513000				0.61	47,118
	(34-5507-2035001)Effects Of Environmental Ch		513000				0.07	5,156
	(35-5150-2010001)Genetics; Cell Biology & An		513000				0.02	1,547
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.01	806
	(34-5260-2008001)OB/GYN		513000				0.02	1,547
	(34-5160-2133001)Pharmacology		513000				0.05	3,867
	(34-5160-2134001)Pharmacology		513000				0.05	3,867
	(34-5160-2137001)Pharmacology		513000				0.03	2,320
	(34-5160-2138001)Pharmacology		513000				0.02	1,612
	TOTAL Qiu, Fang						1.00	**77,346**
SUBTOTAL NONFACULTY							**0.023**	**1,772**
SUBTOTAL SALARIES & WAGES							**0.316**	**52,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,100
519200 FICA CONTRIBUTION								2,678
519300 HEALTH INSURANCE CONTRIBUTION								6,669
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**11,781**
TOTAL PERSONAL SERVICES								**64,292**
COST OBJECT TOTAL								**64,292**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gynecologic Oncology (64)
COST OBJECT: OB/GYN (36-5264-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodabaugh, Kerry J	Professor	00071361	090350	12	279		0.135	12,810
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	6,468
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.80	75,715
	TOTAL Rodabaugh, Kerry J						1.00	**94,993**
SUBTOTAL FACULTY							**0.135**	**12,810**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Billings, Melissa S	Office Associate I	00083359	242409	12	1352	20.293	0.650	27,436
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.35	14,773
	TOTAL Billings, Melissa S						1.00	**42,209**
SUBTOTAL NONFACULTY							**0.650**	**27,436**
SUBTOTAL SALARIES & WAGES							**0.785**	**40,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,610
519200 FICA CONTRIBUTION								2,053
519300 HEALTH INSURANCE CONTRIBUTION								5,111
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**9,029**
TOTAL PERSONAL SERVICES								**49,275**
COST OBJECT TOTAL								**49,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2181001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shepherd, John D	Asst Professor	00093297	095154	12	125		0.060	3,662
	(37-5270-3004001)Ophthalmology		511000				0.55	33,055
	(31-5270-0001)Ophthalmology Instruction		511000				0.40	23,883
	TOTAL Shepherd, John D						1.00	**60,600**
SUBTOTAL FACULTY							**0.060**	**3,662**
SUBTOTAL SALARIES & WAGES							**0.060**	**3,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146
519200 FICA CONTRIBUTION								187
519300 HEALTH INSURANCE CONTRIBUTION								465
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**822**
TOTAL PERSONAL SERVICES								**4,484**
COST OBJECT TOTAL								**4,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haney, Staci L	Research Project Coordinator	00089843	363313	12	198	24.321	0.095	4,821
	(31-3205-5022)Holstein NRI POC SUB		513000				0.30	14,973
	(31-7210-6537)LB905 PedCancer Coul		513000				0.11	5,500
	TOTAL Haney, Staci L						0.50	**25,294**
515000 OTH ACAD SAL & WAGES								
Rishi, Ekta	Research Assistant	00092507	095702	12	1040	20.300	0.500	21,112
SUBTOTAL NONFACULTY							**0.595**	**25,933**
SUBTOTAL SALARIES & WAGES							**0.595**	**25,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,037
519200 FICA CONTRIBUTION								1,323
519300 HEALTH INSURANCE CONTRIBUTION								3,293
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**5,818**
TOTAL PERSONAL SERVICES								**31,751**
COST OBJECT TOTAL								**31,751**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	110		0.053	3,505
	(37-8370-3001001)Clinical		511000				0.23	15,023
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.13	8,813
	(37-5117-1003001)Ophthalmology		511000				0.12	7,812
	(31-5270-0001)Ophthalmology Instruction		511000				0.47	31,547
	TOTAL Gulati, Vikas						1.00	**66,700**
Toris, Carol B	Professor	00079421	095150	12	56		0.027	3,509
	(37-5270-2015001)Ophthalmology		511000				0.22	29,592
	TOTAL Toris, Carol B						0.25	**33,101**
Fan, Shan	Asst Professor	00093585	095154	12	225		0.108	7,000
	(37-8370-3001001)Clinical		511000				0.50	32,532
	(37-5270-2015001)Ophthalmology		511000				0.34	22,280
	(34-5270-2026001)Opthamology		511000				0.05	3,254
	TOTAL Fan, Shan						1.00	**65,066**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.188**	**14,014**
SUBTOTAL FACULTY							**0.188**	**14,014**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goeser, Toni L	Glaucoma Research Technician	00090853	362500	12	666	22.442	0.320	14,923
	(37-5270-2015001)Ophthalmology		514000				0.68	31,757
	TOTAL Goeser, Toni L						1.00	**46,680**
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	666	23.648	0.320	15,726
	(37-5270-2015001)Ophthalmology		514000				0.68	33,462
	TOTAL Reid, Lisa M						1.00	**49,188**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.640**	**30,649**
SUBTOTAL NONFACULTY							**0.640**	**30,649**
SUBTOTAL SALARIES & WAGES							**0.828**	**44,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								2,278
519300 HEALTH INSURANCE CONTRIBUTION								5,672
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**10,021**
TOTAL PERSONAL SERVICES								**54,684**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Opthamology (36-5270-2187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**54,684**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Brittle Bone Disorders Consortium of the (36-5280-2108004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wallace, Maegen J	Assoc Professor	00092247	090351	12	96		0.046	1,901
	(37-5280-3002001)Orthopaedic Surgery		511000				0.95	40,103
	TOTAL Wallace, Maegen J						1.00	**42,004**
SUBTOTAL FACULTY							**0.046**	**1,901**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strudthoff, Elizabeth K	Research Nurse Coordinator	00076969	293316	12	666		0.320	25,779
	(33-7200-6003)CHRI PRO MAIN		513000				0.68	54,778
	TOTAL Strudthoff, Elizabeth K						1.00	**80,557**
SUBTOTAL NONFACULTY							**0.320**	**25,779**
SUBTOTAL SALARIES & WAGES							**0.366**	**27,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,107
519200 FICA CONTRIBUTION								1,412
519300 HEALTH INSURANCE CONTRIBUTION								3,515
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**6,210**
TOTAL PERSONAL SERVICES								**33,890**
COST OBJECT TOTAL								**33,890**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Comparative Effectiveness of Pulmonary E (36-5280-2111003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	784		0.297	25,375
	(37-5241-2004001)Rheumatology		513000				0.70	60,146
	TOTAL Schwarz, Dana M						1.00	**85,521**
SUBTOTAL NONFACULTY							**0.297**	**25,375**
SUBTOTAL SALARIES & WAGES							**0.297**	**25,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,015
519200 FICA CONTRIBUTION								1,294
519300 HEALTH INSURANCE CONTRIBUTION								3,223
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								136
SUBTOTAL BENEFITS								**5,693**
TOTAL PERSONAL SERVICES								**31,068**
COST OBJECT TOTAL								**31,068**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (36-5280-2120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	364		0.178	28,710
	(37-8380-4001001)DDIF Administration		511000				0.09	14,089
	(37-8380-2001001)DDIF Research		511000				0.36	79,985
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.38	61,253
	TOTAL Haider, Hani						1.00	**184,037**
SUBTOTAL FACULTY							**0.178**	**28,710**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Natarajan, Arvind	Senior Research Engineer	00090947	363306	12	125		0.060	3,703
	(37-8380-2001001)DDIF Research		513000				0.94	58,001
	TOTAL Natarajan, Arvind						1.00	**61,704**
Weisenburger, Joel N	Senior Research Engineer	00091963	363306	12	499		0.244	16,939
	(37-8380-2001001)DDIF Research		513000				0.76	52,598
	TOTAL Weisenburger, Joel N						1.00	**69,537**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.304**	**20,642**
514000 CLER/TECH/SERV WAGES								
Baxter, Christian G	Engineering Technician, Jr.	00072834	362500	12	347	20.721	0.167	7,185
	(37-8380-2001001)DDIF Research		514000				0.83	35,915
	TOTAL Baxter, Christian G						1.00	**43,100**
SUBTOTAL NONFACULTY							**0.471**	**27,827**
SUBTOTAL SALARIES & WAGES							**0.649**	**56,537**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,261
519200 FICA CONTRIBUTION								2,883
519300 HEALTH INSURANCE CONTRIBUTION								7,180
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**12,683**
TOTAL PERSONAL SERVICES								**69,220**
COST OBJECT TOTAL								**69,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otolaryngology (36-5290-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	17		0.008	1,404
	(31-5410-0001)Biostatistics		511000				0.05	8,595
	(34-5410-2006001)College of Public Health		511000				0.17	28,288
	(36-5410-2061001)College of Public Health		511000				0.20	33,959
	(36-5410-2072001)College of Public Health		511000				0.44	73,230
	(35-5226-2021001)Diab/Endo/Metab (Internal M		511000				0.02	3,231
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.11	18,523
	(31-5410-0100)POE - Biostatistics		512100				0.00	18,000
	TOTAL Dai, Hongying						1.00	**185,230**
SUBTOTAL FACULTY							**0.008**	**1,404**
SUBTOTAL SALARIES & WAGES							**0.008**	**1,404**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56
519200 FICA CONTRIBUTION								72
519300 HEALTH INSURANCE CONTRIBUTION								178
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								8
SUBTOTAL BENEFITS								**315**
TOTAL PERSONAL SERVICES								**1,719**
COST OBJECT TOTAL								**1,719**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutoit, Andrea P	Assoc Professor	00089562	090351	12	1040		0.500	20,300
	(37-8320-1002002)House Officer Anesth Core F		511000				0.50	20,300
	TOTAL Dutoit, Andrea P						1.00	**40,600**
Goeller, Jessica K	Assoc Professor	00093706	090351	12	2080		1.000	40,600
Lockhart, Thomas J	Assoc Professor	00093478	090351	12	1872		0.900	40,950
	(37-8320-1002002)House Officer Anesth Core F		511000				0.10	4,550
	TOTAL Lockhart, Thomas J						1.00	**45,500**
Qadeer, Ahsan	Assoc Professor	00093146	090351	12	2080		1.000	45,500
Tingley, David A	Assoc Professor	00093747	090351	12	2080		1.000	45,500
Galvez, Jorge A	Professor	00093727	095150	12	2080		1.000	45,100
Beethe, Amy B	Assoc Professor	00093006	095152	12	2080		1.000	45,500
LeRiger, Michelle M	Assoc Professor	00089133	095152	12	2080		1.000	41,473
Spitznagel, Rachel A	Assoc Professor	00093709	095152	12	1664		0.800	34,413
Duncan Wiebe, Greta L	Asst Professor	00083090	095154	12	1456		0.700	30,196
Franzen, Marcellene H	Asst Professor	00089678	095154	12	1872		0.900	36,732
Gallegos, Gabriel J	Asst Professor	00092798	095154	12	2080		1.000	45,100
George, Kerri	Asst Professor	00093702	095154	12	1872		0.900	38,642
Hamlin, Ryan J	Asst Professor	00089673	095154	12	2080		1.000	40,600
Hoy, David S	Asst Professor	00093728	095154	12	2080		1.000	42,880
Manning, Thomas J	Asst Professor	00092828	095154	12	2080		1.000	45,200
Pellegrino, Kaitlyn P	Asst Professor	00082090	095154	12	1872		1.000	45,200
Sualy, Kunal S	Asst Professor	00092342	095154	12	878		0.422	19,042
	(31-5101-0003)Admissions Office		511000				0.58	26,058
	TOTAL Sualy, Kunal S						1.00	**45,100**
Varghese, Joby	Asst Professor	00093791	095154	12	2080		1.000	42,880
Williams, Guy P	Asst Professor	00093730	095154	12	2080		1.000	42,880
Williams, Jasper R	Asst Professor	00092756	095154	12	2080		1.000	45,200
	TOTAL 511000 TENURED FACULTY SALARIES						**19.122**	**833,888**
	SUBTOTAL FACULTY						**19.122**	**833,888**
	SUBTOTAL SALARIES & WAGES						**19.122**	**833,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,356
519200 FICA CONTRIBUTION								42,528
519300 HEALTH INSURANCE CONTRIBUTION								105,904
519400 LIFE INSURANCE CONTRIBUTION								834
519800 WORKERS COMPENSATION								4,459

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Anesthesiology (01)
COST OBJECT: Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**187,081**
	TOTAL PERSONAL SERVICES							**1,020,969**
	COST OBJECT TOTAL							**1,020,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Family Medicine (10)
COST OBJECT: Family Practice Prof Svs Fees (37-5210-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khandalavala, Birgit N	Assoc Professor	00071255	095152	12			0.380	24,157
	(31-5210-0001)Family Practice-Instruction		511000				0.52	33,145
	TOTAL Khandalavala, Birgit N						0.90	**57,302**
SUBTOTAL FACULTY							**0.380**	**24,157**
SUBTOTAL SALARIES & WAGES							**0.380**	**24,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								966
519200 FICA CONTRIBUTION								1,232
519300 HEALTH INSURANCE CONTRIBUTION								3,068
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**5,419**
TOTAL PERSONAL SERVICES								**29,576**
COST OBJECT TOTAL								**29,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Bmt-Operating (37-5220-1003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Al-Kadhimi, Zaid S	Assoc Professor	00093756	090351	12	464		0.223	11,216
	(37-8334-3001001)Clinical		511000				0.26	13,016
	(36-5235-2007888)Clinical Trials Office		511000				0.16	8,126
	(36-5235-2016888)Clinical Trials Office		511000				0.23	11,500
	(37-8334-2001001)DDIF Research		511000				0.13	6,442
	TOTAL Al-Kadhimi, Zaid S						1.00	**50,300**
SUBTOTAL FACULTY							**0.223**	**11,216**
SUBTOTAL SALARIES & WAGES							**0.223**	**11,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								449
519200 FICA CONTRIBUTION								572
519300 HEALTH INSURANCE CONTRIBUTION								1,424
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,516**
TOTAL PERSONAL SERVICES								**13,732**
COST OBJECT TOTAL								**13,732**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Int Med Prof Svs Fees (37-5220-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tenner, Laura L	Assoc Professor	00075396	090351	12	1040		0.500	25,000
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.50	25,000
	TOTAL Tenner, Laura L						1.00	**50,000**
Bergan, Raymond C	Professor	00093159	095150	12	1353		0.651	127,283
	(31-1905-0022)Eppley Faculty Research		511000				0.35	68,339
	(31-1905-0015)FACULTY ADMIN		511000				0.00	79,700
	(37-1905-4005001)Eppley		512100				0.00	125,000
	TOTAL Bergan, Raymond C						1.00	**400,322**
Osna, Natalia A	Research Scientist	00093370	099511	12			0.000	11,520
	(37-5229-2005001)Clinical Research Developme		511000				0.03	21,725
	(34-5229-2032001)Gastro & Hepa (Internal Med		511000				0.82	61,475
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	11,480
	TOTAL Osna, Natalia A						1.00	**106,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.151**	**163,803**
SUBTOTAL FACULTY							**1.151**	**163,803**
SUBTOTAL SALARIES & WAGES							**1.151**	**163,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,552
519200 FICA CONTRIBUTION								8,354
519300 HEALTH INSURANCE CONTRIBUTION								20,803
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								876
SUBTOTAL BENEFITS								**36,749**
TOTAL PERSONAL SERVICES								**200,552**
COST OBJECT TOTAL								**200,552**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of DEM Prof Svs Fees (37-5220-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kotwal, Anupam	Asst Professor	00092588	090352	12	1487		0.716	40,875
	(31-5110-1500)Com Special State - Int/Med		511000				0.28	16,225
	TOTAL Kotwal, Anupam						1.00	**57,100**
SUBTOTAL FACULTY							**0.716**	**40,875**
SUBTOTAL SALARIES & WAGES							**0.716**	**40,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,635
519200 FICA CONTRIBUTION								2,085
519300 HEALTH INSURANCE CONTRIBUTION								5,191
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**9,171**
TOTAL PERSONAL SERVICES								**50,046**
COST OBJECT TOTAL								**50,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Telehealth Startup (37-5220-9310101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eiland, Leslie A	Asst Professor	00093554	095154	12			0.165	7,359
	(37-8326-3001001)Clinical		511000				0.47	21,060
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	7,250
	TOTAL Eiland, Leslie A						0.80	**35,669**
SUBTOTAL FACULTY							**0.165**	**7,359**
SUBTOTAL SALARIES & WAGES							**0.165**	**7,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								294
519200 FICA CONTRIBUTION								375
519300 HEALTH INSURANCE CONTRIBUTION								935
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,650**
TOTAL PERSONAL SERVICES								**9,009**
COST OBJECT TOTAL								**9,009**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div Of Id Pro Svs Fees (37-5220-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	399		0.192	15,784
	(37-8332-2001001)DDIF Research		511000				0.06	4,496
	(36-5232-3020101)ECL Enhanced		511000				0.00	155
	(37-8332-1002001)House Officer		511000				0.63	52,000
	(36-5232-3020301)IP Training		511000				0.10	7,892
	(36-5232-2176001)Infectious Diseases (Intern		511000				0.02	2,073
	TOTAL VanSchooneveld, Trevor C						1.00	**82,400**
SUBTOTAL FACULTY							**0.192**	**15,784**
SUBTOTAL SALARIES & WAGES							**0.192**	**15,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								631
519200 FICA CONTRIBUTION								805
519300 HEALTH INSURANCE CONTRIBUTION								2,005
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**3,541**
TOTAL PERSONAL SERVICES								**19,325**
COST OBJECT TOTAL								**19,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Internal Medicine-Adm (20)
COST OBJECT: Div of Onc Prof Svs Fees (37-5220-9810001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gundabolu, Krishna	Assoc Professor	00093532	090351	12	87		0.042	1,913
	(37-8334-3001001)Clinical		511000				0.39	18,170
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.16	7,565
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.40	18,672
	TOTAL Gundabolu, Krishna						1.00	**46,320**
SUBTOTAL FACULTY							**0.042**	**1,913**
SUBTOTAL SALARIES & WAGES							**0.042**	**1,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								243
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**430**
TOTAL PERSONAL SERVICES								**2,343**
COST OBJECT TOTAL								**2,343**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Internal Medicine (37-5224-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christian, Melissa A	Manager of Center for Intelligent Health	00091189	244300	12	2080		1.000	120,000
Windle, Thomas A	Clinical Applications Programmer Analyst	00091353	302306	12	1040		0.500	35,000
	(37-5224-2025001)Cardiovascular Medicine		513000				0.19	13,300
	(31-3205-1032)Windle NRI Award		513000				0.31	21,700
	TOTAL Windle, Thomas A						1.00	**70,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**155,000**
SUBTOTAL NONFACULTY							**1.500**	**155,000**
SUBTOTAL SALARIES & WAGES							**1.500**	**155,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,200
519200 FICA CONTRIBUTION								7,905
519300 HEALTH INSURANCE CONTRIBUTION								19,685
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								829
SUBTOTAL BENEFITS								**34,774**
TOTAL PERSONAL SERVICES								**189,774**
COST OBJECT TOTAL								**189,774**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Internal Med (37-5224-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	416		0.200	36,717
	(33-5410-0001)BCBS Agreement		511000				0.01	2,071
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.03	5,507
	(34-5420-2006160)Improving Safety and Health		511000				0.02	3,672
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.57	105,363
	(36-5410-2070002)The role of microRNA-210 in		511000				0.10	17,403
	(36-5410-2052003)Zambia AIDS Malignancies Di		511000				0.07	12,850
	TOTAL Haynatzki, Gleb						1.00	**183,583**
SUBTOTAL FACULTY							**0.200**	**36,717**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lof, John	Research Manager	00071578	363305	12	312		0.150	11,349
	(34-5224-2009001)Cardiology (Internal Medici		513000				0.10	7,566
	(37-8324-2001001)DDIF Research		513000				0.75	56,744
	TOTAL Lof, John						1.00	**75,659**
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	416		0.200	10,753
	(34-5224-2009001)Cardiology (Internal Medici		513000				0.05	2,689
	(37-8324-2001001)DDIF Research		513000				0.75	40,323
	TOTAL Stolze, Elizabeth A						1.00	**53,765**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**22,102**
514000 CLER/TECH/SERV WAGES								
Blessing, Karen A	Health Data Coordinator I	00091332	362301	12	2080	21.569	1.000	44,863
SUBTOTAL NONFACULTY							**1.350**	**66,965**
SUBTOTAL SALARIES & WAGES							**1.550**	**103,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,147
519200 FICA CONTRIBUTION								5,288
519300 HEALTH INSURANCE CONTRIBUTION								13,168
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								554
SUBTOTAL BENEFITS								**23,261**
TOTAL PERSONAL SERVICES								**126,943**
COST OBJECT TOTAL								**126,943**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Internal Med (37-5224-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Xiangde	Asst Professor	00071127	095154	12			0.100	9,280
	(34-5224-2008001)Cardiology (Internal Medici		511000				0.20	18,560
	(37-8324-2001001)DDIF Research		511000				0.70	64,962
	TOTAL Liu, Xiangde						1.00	**92,802**
SUBTOTAL FACULTY							**0.100**	**9,280**
SUBTOTAL SALARIES & WAGES							**0.100**	**9,280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								371
519200 FICA CONTRIBUTION								473
519300 HEALTH INSURANCE CONTRIBUTION								1,179
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,082**
TOTAL PERSONAL SERVICES								**11,362**
COST OBJECT TOTAL								**11,362**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: IM-Cardiology (37-5224-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goyal, Neha	Asst Professor	00092995	090352	12			0.321	18,323
	(37-8324-3001001)Clinical		511000				0.41	23,100
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.20	11,647
	TOTAL Goyal, Neha						1.00	**57,100**
Lundgren, Scott W	Asst Professor	00092088	090352	12			0.407	18,323
	(37-8324-3001001)Clinical		511000				0.25	11,100
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Lundgren, Scott W						1.00	**45,100**
Payne, Jason J	Asst Professor	00092379	090352	12			0.652	29,423
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Payne, Jason J						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.380**	**66,069**
SUBTOTAL FACULTY							**1.380**	**66,069**
SUBTOTAL SALARIES & WAGES							**1.380**	**66,069**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,643
519200 FICA CONTRIBUTION								3,370
519300 HEALTH INSURANCE CONTRIBUTION								8,391
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								353
SUBTOTAL BENEFITS								**14,823**
TOTAL PERSONAL SERVICES								**80,892**
COST OBJECT TOTAL								**80,892**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Cardiovascular Medicine (37-5224-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Windle, Thomas A	Clinical Applications Programmer Analyst	00091353	302306	12	395		0.190	13,300
	(37-5224-1006001)Internal Medicine		513000				0.50	35,000
	(31-3205-1032)Windle NRI Award		513000				0.31	21,700
	TOTAL Windle, Thomas A						1.00	**70,000**
SUBTOTAL NONFACULTY							**0.190**	**13,300**
SUBTOTAL SALARIES & WAGES							**0.190**	**13,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								532
519200 FICA CONTRIBUTION								678
519300 HEALTH INSURANCE CONTRIBUTION								1,689
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**2,983**
TOTAL PERSONAL SERVICES								**16,283**
COST OBJECT TOTAL								**16,283**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viswanathan, Saraswathi	Assoc Professor	00088895	095152	12	703		0.108	9,100
	(34-5226-2008001)Diab/Endo/Metab (Internal M		511000				0.04	5,250
	(34-5226-2009001)Diab/Endo/Metab (Internal M		511000				0.13	15,750
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	10,665
	TOTAL Viswanathan, Saraswathi						0.38	**40,765**
SUBTOTAL FACULTY							**0.108**	**9,100**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moss, Kathryn E	Clinical Study Coordinator	00091480	293300	12			1.000	60,000
Simpson, Ronda L	Research Technologist II	00091436	363307	12			0.500	25,276
	(37-5115-1003001)Diabetes Research-Degen		513000				0.50	25,276
	TOTAL Simpson, Ronda L						1.00	**50,552**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**85,276**
514000 CLER/TECH/SERV WAGES								
Lord, Grace Harada	Clinical Research Associate I	00089709	362505	12	624	22.279	0.300	13,902
	(36-5226-2084888)Diab/Endo/Metab (Internal M		514000				0.15	6,951
	(36-5226-2039009)GRADE [Glycemic Reduction A		514000				0.30	13,902
	TOTAL Lord, Grace Harada						0.75	**34,755**
SUBTOTAL NONFACULTY							**1.800**	**99,178**
SUBTOTAL SALARIES & WAGES							**1.908**	**108,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,331
519200 FICA CONTRIBUTION								5,522
519300 HEALTH INSURANCE CONTRIBUTION								13,751
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								579
SUBTOTAL BENEFITS								**24,291**
TOTAL PERSONAL SERVICES								**132,569**
COST OBJECT TOTAL								**132,569**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DEM Section Research (37-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bennett, Robert G	DEM Journal Club Organizer	00093802	090022	12			0.000	5,000
	(34-2005-2094001)College of Pharmacy		511000				0.08	8,158
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.15	17,219
	(31-0105-0034)Inst Animal Care & Use Committ		512000				0.00	10,000
	TOTAL Bennett, Robert G						0.23	**40,377**
514000 CLER/TECH/SERV WAGES								
Esposito, Alberto	Clinical Research Associate I	00072093	362505	12		17.250	1.000	35,880
SUBTOTAL NONFACULTY							**1.000**	**40,880**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,635
519200 FICA CONTRIBUTION								2,085
519300 HEALTH INSURANCE CONTRIBUTION								5,192
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								219
SUBTOTAL BENEFITS								**9,172**
TOTAL PERSONAL SERVICES								**50,052**
COST OBJECT TOTAL								**50,052**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (37-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Free, Marcia M	Clinical Study Nurse Coordinator	00085961	293316	12	832		0.700	53,287
	(37-8328-3001001)Clinical		513000				0.30	22,838
	TOTAL Free, Marcia M						1.00	**76,125**
Braley, Tamara L	Project Nurse Coordinator	00071348	293323	12	489		0.240	18,918
	(36-5228-2015004)The Care Ecosystem: Navigat		513000				0.76	59,908
	TOTAL Braley, Tamara L						1.00	**78,826**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.940**	**72,205**
SUBTOTAL NONFACULTY							**0.940**	**72,205**
SUBTOTAL SALARIES & WAGES							**0.940**	**72,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,888
519200 FICA CONTRIBUTION								3,682
519300 HEALTH INSURANCE CONTRIBUTION								9,170
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								386
SUBTOTAL BENEFITS								**16,198**
TOTAL PERSONAL SERVICES								**88,403**
COST OBJECT TOTAL								**88,403**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (37-5228-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishop, Karina I	Asst Professor	00092321	090352	12	183		0.088	4,000
	(37-8328-3001001)Clinical		511000				0.24	10,900
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.27	12,450
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.38	17,200
	TOTAL Bishop, Karina I						1.00	**45,300**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	175		0.044	2,000
	(37-8328-3001001)Clinical		511000				0.21	9,392
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	(37-5228-4003001)Internal Medicine		511000				0.14	6,261
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.30	13,465
	TOTAL Hejkal, Joseph J						1.00	**45,300**
Wehling, Cassandra L	Asst Professor	00092392	090352	12			0.044	2,000
	(37-8328-3001001)Clinical		511000				0.22	10,108
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	(37-5228-4003001)Internal Medicine		511000				0.42	18,810
	TOTAL Wehling, Cassandra L						1.00	**45,100**
Potter, Jane F	Professor	00071123	095150	12	23		0.011	2,000
	(37-8328-3001001)Clinical		511000				0.10	17,299
	(34-5228-1011001)Geriatrics (Internal Medici		511000				0.08	14,206
	(36-5228-3001002)Geriatrics Workforce Enhanc		511000				0.21	37,727
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.00	550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	12,432
	(37-5228-4003001)Internal Medicine		511000				0.14	24,503
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.39	69,652
	TOTAL Potter, Jane F						1.00	**178,369**
Harlow, Elizabeth N	Assoc Professor	00087217	095152	12	181		0.097	4,500
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.47	21,610
	(37-5228-4003001)Internal Medicine		511000				0.12	5,540
	TOTAL Harlow, Elizabeth N						0.70	**32,400**
Bronner, Liliana P	Asst Professor	00092816	095154	12	100		0.047	4,080

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Geriatrics (37-5228-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-1042003)Accelerating Access: Health		511000				0.20	17,510
	(31-5101-0030)Diversity Office		511000				0.20	17,510
	(31-5210-0001)Family Practice-Instruction		511000				0.41	35,195
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.15	12,750
	TOTAL Bronner, Liliana P						1.00	**87,045**
Manley, Natalie A	Asst Professor	00082750	095154	12	108		0.236	9,620
	(37-8328-3001001)Clinical		511000				0.08	3,287
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.12	4,750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.19	7,865
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.17	7,058
	TOTAL Manley, Natalie A						0.80	**32,580**
Sobeski, Linda M	Clinical Assoc Professor	00072291	095727	12	100		0.048	6,020
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.10	12,596
	(31-2009-0001)Pharmacy Practice		511000				0.85	110,476
	TOTAL Sobeski, Linda M						1.00	**129,092**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.615**	**34,220**
SUBTOTAL FACULTY							**0.615**	**34,220**
SUBTOTAL SALARIES & WAGES							**0.615**	**34,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,369
519200 FICA CONTRIBUTION								1,745
519300 HEALTH INSURANCE CONTRIBUTION								4,346
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								183
SUBTOTAL BENEFITS								**7,677**
TOTAL PERSONAL SERVICES								**41,897**
COST OBJECT TOTAL								**41,897**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Internal Medicine (37-5228-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kirke, Sarah J	Clinical Study Nurse Coordinator	00091213	293316	12	1739		0.835	56,818
	(36-5228-2019001)Geriatrics (Internal Medici		513000				0.17	11,187
	TOTAL Kirke, Sarah J						1.00	**68,005**
SUBTOTAL NONFACULTY							**0.835**	**56,818**
SUBTOTAL SALARIES & WAGES							**0.835**	**56,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,273
519200 FICA CONTRIBUTION								2,898
519300 HEALTH INSURANCE CONTRIBUTION								7,216
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								304
SUBTOTAL BENEFITS								**12,748**
TOTAL PERSONAL SERVICES								**69,566**
COST OBJECT TOTAL								**69,566**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Internal Medicine (37-5228-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12			0.198	16,544
	(33-1209-0430)Animal Behav Core		511000				0.19	15,860
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.16	13,432
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.15	12,376
	(36-5228-2015004)The Care Ecosystem: Navigat		511000				0.30	24,751
	TOTAL Bonasera, Stephen J						1.00	**83,713**
Flagg, Brandi N	Asst Professor	00071147	090352	12			0.800	36,000
	(37-8328-3001001)Clinical		511000				0.20	9,000
	TOTAL Flagg, Brandi N						1.00	**45,000**
Hejkal, Joseph J	Asst Professor	00089167	090352	12			0.138	6,261
	(37-8328-3001001)Clinical		511000				0.21	9,392
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.30	13,465
	TOTAL Hejkal, Joseph J						1.00	**45,300**
Maliszewski, Katherine L	Asst Professor	00093543	090352	12			0.478	21,510
	(37-8328-3001001)Clinical		511000				0.21	9,308
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	TOTAL Maliszewski, Katherine L						1.00	**45,000**
Wehling, Cassandra L	Asst Professor	00092392	090352	12			0.417	18,810
	(37-8328-3001001)Clinical		511000				0.22	10,108
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	TOTAL Wehling, Cassandra L						1.00	**45,100**
Potter, Jane F	Professor	00071123	095150	12	285		0.137	24,503
	(37-8328-3001001)Clinical		511000				0.10	17,299
	(37-5228-4001001)Geriatrics		511000				0.01	2,000
	(34-5228-1011001)Geriatrics (Internal Medici		511000				0.08	14,206
	(36-5228-3001002)Geriatrics Workforce Enhanc		511000				0.21	37,727
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.00	550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	12,432
	(34-5228-1010002)Nebraska Geriatric Workforc	4132	511000				0.39	69,652
	TOTAL Potter, Jane F						1.00	**178,369**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Internal Medicine (37-5228-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harlow, Elizabeth N	Assoc Professor	00087217	095152	12	156		0.120	5,540
	(37-5228-4001001)Geriatrics		511000				0.10	4,500
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.47	21,610
	TOTAL Harlow, Elizabeth N						0.70	**32,400**
Jenkins, Jessie S	Asst Professor	00092799	095154	12	150		0.006	265
	(37-8328-3001001)Clinical		511000				0.20	8,905
	(37-8331-3001001)IM-Hospital Medicine		511000				0.65	29,315
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.15	6,615
	TOTAL Jenkins, Jessie S						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.294**	**129,433**
SUBTOTAL FACULTY							**2.294**	**129,433**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaudoin, Tammy R	Researcher	00091148	363308	12	2080		0.500	24,229
	(37-8328-2001001)DDIF Research		513000				0.50	24,229
	TOTAL Chaudoin, Tammy R						1.00	**48,458**
SUBTOTAL NONFACULTY							**0.500**	**24,229**
SUBTOTAL SALARIES & WAGES							**2.794**	**153,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,146
519200 FICA CONTRIBUTION								7,837
519300 HEALTH INSURANCE CONTRIBUTION								19,515
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								822
SUBTOTAL BENEFITS								**34,474**
TOTAL PERSONAL SERVICES								**188,136**
COST OBJECT TOTAL								**188,136**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical Research Development Fund (37-5229-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hewlett, Alexander T	Assoc Professor	00093619	090351	12			0.133	12,168
	(37-8329-3001001)Clinical		511000				0.59	54,369
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.05	4,882
	(31-5220-0400)Internal Med-GI Instruction		511000				0.22	20,281
	TOTAL Hewlett, Alexander T						1.00	**91,700**
Singh, Shailender	Assoc Professor	00085761	090351	12			0.103	4,200
	(37-8329-3001001)Clinical		511000				0.66	27,053
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.06	2,441
	(31-5220-0400)Internal Med-GI Instruction		511000				0.13	5,209
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.05	1,897
	TOTAL Singh, Shailender						1.00	**40,800**
Donohue, Terrence	Professor	00092051	095150	12			0.098	13,839
	(34-5229-2028001)Gastro & Hepa (Internal Med		511000				0.06	8,513
	(31-5220-0400)Internal Med-GI Instruction		511000				0.02	3,144
	TOTAL Donohue, Terrence						0.18	**25,496**
Osna, Natalia A	Professor	00092484	095150	12	162		0.029	2,165
	(34-5229-2032001)Gastro & Hepa (Internal Med		511000				0.82	61,475
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.00	11,520
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	11,480
	TOTAL Osna, Natalia A						1.00	**106,200**
Rochling, Fedja A	Professor	00092059	095150	12			0.292	30,545
	(37-8329-3001001)Clinical		511000				0.24	25,311
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.14	14,647
	(31-5220-0400)Internal Med-GI Instruction		511000				0.33	34,177
	TOTAL Rochling, Fedja A						1.00	**104,680**
McVicker, Benita L	Assoc Professor	00092238	095152	12	62		0.140	11,044
	(34-2005-2094001)College of Pharmacy		511000				0.07	5,838
	(31-5220-0400)Internal Med-GI Instruction		511000				0.04	2,870
	TOTAL McVicker, Benita L						0.25	**19,752**
Osna, Natalia A	Research Scientist	00093370	099511	12			0.000	19,560
	(34-5229-2032001)Gastro & Hepa (Internal Med		511000				0.82	61,475
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.00	11,520
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	11,480
	TOTAL Osna, Natalia A						1.00	**106,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.795**	**93,521**
	SUBTOTAL FACULTY						**0.795**	**93,521**
	SUBTOTAL SALARIES & WAGES						**0.795**	**93,521**

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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical Research Development Fund (37-5229-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,741
519200 FICA CONTRIBUTION								4,770
519300 HEALTH INSURANCE CONTRIBUTION								11,877
519400 LIFE INSURANCE CONTRIBUTION								94
519800 WORKERS COMPENSATION								500
SUBTOTAL BENEFITS								**20,982**
TOTAL PERSONAL SERVICES								**114,503**
COST OBJECT TOTAL								**114,503**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: IM-Gastroenterology (37-5229-4008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Andrea C	Research Nurse Coordinator	00091352	293316	12			0.090	6,534
	(36-5229-2122001)Gastro & Hepa (Internal Med		513000				0.32	23,100
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.23	16,500
	(36-5229-2129888)Gastro & Hepa (Internal Med		513000				0.23	16,500
	(36-5229-2134888)Gastro & Hepa (Internal Med		513000				0.14	9,900
	TOTAL Williams, Andrea C						1.00	**72,534**
Kuracha, Murali R	Researcher	00089424	363308	12	2080		1.000	55,100
Carney, Carol A	Clinical Research Projects Manager	00091435	363313	12			0.090	6,798
	(36-5229-2120001)Gastro & Hepa (Internal Med		513000				0.26	19,228
	(36-5229-2123001)Gastro & Hepa (Internal Med		513000				0.32	24,034
	(36-5229-2128001)Gastro & Hepa (Internal Med		513000				0.18	13,734
	(36-5229-2129888)Gastro & Hepa (Internal Med		513000				0.06	4,807
	(36-5229-2134888)Gastro & Hepa (Internal Med		513000				0.09	6,867
	TOTAL Carney, Carol A						1.00	**75,468**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.180**	**68,432**
SUBTOTAL NONFACULTY							**1.180**	**68,432**
SUBTOTAL SALARIES & WAGES							**1.180**	**68,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,737
519200 FICA CONTRIBUTION								3,490
519300 HEALTH INSURANCE CONTRIBUTION								8,691
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								366
SUBTOTAL BENEFITS								**15,352**
TOTAL PERSONAL SERVICES								**83,784**
COST OBJECT TOTAL								**83,784**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: New Horizon/Mailliard (37-5229-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Staab, Elizabeth M	Research Technologist I	00077448	362302	12	2080		1.000	37,100
SUBTOTAL NONFACULTY							**1.000**	**37,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,484
519200 FICA CONTRIBUTION								1,892
519300 HEALTH INSURANCE CONTRIBUTION								4,712
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**8,323**
TOTAL PERSONAL SERVICES								**45,423**
COST OBJECT TOTAL								**45,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Hospitalist Medicine (31)
COST OBJECT: IM-Hospital Medicine Division (37-5231-4500001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wardian, Jana L	Asst Professor	00092000	095154	12			0.463	53,245
	(37-8331-2001001)IM-Hospital Medicine		511000				0.46	53,246
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.08	8,609
	TOTAL Wardian, Jana L						1.00	**115,100**
SUBTOTAL FACULTY							**0.463**	**53,245**
SUBTOTAL SALARIES & WAGES							**0.463**	**53,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,130
519200 FICA CONTRIBUTION								2,715
519300 HEALTH INSURANCE CONTRIBUTION								6,762
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								285
SUBTOTAL BENEFITS								**11,945**
TOTAL PERSONAL SERVICES								**65,190**
COST OBJECT TOTAL								**65,190**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: IDEAS DEVELOPMENT FUND (37-5232-1008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Johnson, Jeremy M	Patient Eligibility Associate	00071239	242400	12	208	24.625	0.100	5,122
	(37-5232-2001002)Payroll - Holding Account		514000				0.40	20,486
	(34-5232-3008008)Ryan White Part D Program f		514000				0.05	2,561
	(37-5232-2001001)Swindells Research Developm		514000				0.40	20,488
	(34-5232-3009022)Title III:Categorical Grant		514000				0.05	2,561
	TOTAL Johnson, Jeremy M						1.00	**51,218**
SUBTOTAL NONFACULTY							**0.100**	**5,122**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								205
519200 FICA CONTRIBUTION								261
519300 HEALTH INSURANCE CONTRIBUTION								650
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,148**
TOTAL PERSONAL SERVICES								**6,270**
COST OBJECT TOTAL								**6,270**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Swindells Research Development (37-5232-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	208	33.683	0.100	7,006
	(37-8332-4001001)DDIF Administration		514000				0.40	28,094
	(36-5232-2138001)Infectious Diseases (Intern		514000				0.07	4,554
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.35	24,451
	(36-5232-1014001)National AIDS Edu & Trainin		514000				0.04	2,452
	(34-5232-3009022)Title III:Categorical Grant		514000				0.05	3,503
	TOTAL Hansen, Deanna M						1.00	**70,060**
Johnson, Jeremy M	Patient Eligibility Associate	00071239	242400	12	832	24.625	0.400	20,488
	(37-5232-1008001)IDEAS DEVELOPMENT FUND		514000				0.10	5,122
	(37-5232-2001002)Payroll - Holding Account		514000				0.40	20,486
	(34-5232-3008008)Ryan White Part D Program f		514000				0.05	2,561
	(34-5232-3009022)Title III:Categorical Grant		514000				0.05	2,561
	TOTAL Johnson, Jeremy M						1.00	**51,218**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**27,494**
SUBTOTAL NONFACULTY							**0.500**	**27,494**
SUBTOTAL SALARIES & WAGES							**0.500**	**27,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,100
519200 FICA CONTRIBUTION								1,402
519300 HEALTH INSURANCE CONTRIBUTION								3,492
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								**6,168**
TOTAL PERSONAL SERVICES								**33,662**
COST OBJECT TOTAL								**33,662**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Payroll - Holding Account (37-5232-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bares, Sara	Assoc Professor	00092541	090351	12	1279		0.614	30,746
	(34-5232-3009022)Title III:Categorical Grant		511000				0.39	19,354
	TOTAL Bares, Sara						1.00	**50,100**
Swindells, Susan	Professor	00080875	095150	12	44		0.021	1,973
	(34-5160-2110619)CHAIN - Development Core		511000				0.01	1,223
	(36-5232-2186002)Leadership and Operations C		511000				0.50	47,728
	(36-5232-2190002)Protocol Co-chair of ACTG p		511000				0.10	9,913
	(34-5232-3009022)Title III:Categorical Grant		511000				0.17	15,784
	(31-0105-3004)VCAA-Equity Office		511000				0.00	10,000
	TOTAL Swindells, Susan						0.80	**86,621**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.635**	**32,719**
SUBTOTAL FACULTY							**0.635**	**32,719**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furl, Renae A	Clinical Study Coordinator	00091936	293300	12	478		0.230	14,007
	(36-5232-2138001)Infectious Diseases (Intern		513000				0.20	12,180
	(36-5232-2196888)Infectious Diseases (Intern		513000				0.12	7,308
	(36-5232-2200888)Infectious Diseases (Intern		513000				0.30	18,270
	(34-5232-3008008)Ryan White Part D Program f		513000				0.05	3,045
	(34-5232-3009022)Title III:Categorical Grant		513000				0.10	6,090
	TOTAL Furl, Renae A						1.00	**60,900**
Jones, Samantha L	Patient Program Manager	00072360	293300	12			1.000	56,383
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12			0.100	4,943
	(34-5232-3008008)Ryan White Part D Program f		513000				0.30	14,827
	(34-5232-3009021)Title III:Categorical Grant		513000				0.60	29,653
	TOTAL Krajewski, Laura M						1.00	**49,423**
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	899		0.432	32,886
	(36-5232-2189001)Infectious Diseases		513000				0.12	9,135
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.08	6,090
	(36-5232-2174888)Infectious Diseases (Intern		513000				0.06	4,872
	(36-5232-2196888)Infectious Diseases (Intern		513000				0.04	3,045
	(34-5232-3008008)Ryan White Part D Program f		513000				0.02	1,827
	(34-5232-3009022)Title III:Categorical Grant		513000				0.04	3,045
	TOTAL Kubat, Maureen E						0.80	**60,900**
Havens, Joshua P	Clinical Pharmacist, HIV Program	4140 00072339	294302	12			0.500	68,484

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Payroll - Holding Account (37-5232-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5232-2189001)Infectious Diseases		513000				0.15	20,545
	(31-2009-0001)Pharmacy Practice		513000				0.20	27,393
	(34-5232-3008008)Ryan White Part D Program f		513000				0.05	6,848
	(34-5232-3009022)Title III:Categorical Grant		513000				0.10	13,696
	TOTAL Havens, Joshua P						1.00	**136,966**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.262**	**176,703**
514000 CLER/TECH/SERV WAGES								
Arroyo, Monica D	Patient Eligibility Associate	00072123	242400	12		21.823	1.000	45,391
Bera, Renee D	Healthcare Access Liaison	00084967	242400	12		24.360	1.000	50,669
Johnson, Jeremy M	Patient Eligibility Associate	00071239	242400	12		24.623	0.400	20,486
	(37-5232-1008001)IDEAS DEVELOPMENT FUND		514000				0.10	5,122
	(34-5232-3008008)Ryan White Part D Program f		514000				0.05	2,561
	(37-5232-2001001)Swindells Research Developm		514000				0.40	20,488
	(34-5232-3009022)Title III:Categorical Grant		514000				0.05	2,561
	TOTAL Johnson, Jeremy M						1.00	**51,218**
Orduna, Valentina	Pharmacy Support Associate	00086003	242405	12	1872	20.908	0.900	39,139
	(36-5232-2189001)Infectious Diseases		514000				0.10	4,349
	TOTAL Orduna, Valentina						1.00	**43,488**
Justesen, Deborah P	Office Associate I	00071544	242409	12		25.435	0.300	15,873
	(36-5232-1014001)National AIDS Edu & Trainin		514000				0.03	1,481
	(34-5232-3008008)Ryan White Part D Program f		514000				0.04	2,116
	(34-5232-3009022)Title III:Categorical Grant		514000				0.13	6,983
	TOTAL Justesen, Deborah P						0.50	**26,453**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.600**	**171,558**
SUBTOTAL NONFACULTY							**5.862**	**348,261**
SUBTOTAL SALARIES & WAGES							**6.497**	**380,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,239
519200 FICA CONTRIBUTION								19,430
519300 HEALTH INSURANCE CONTRIBUTION								48,384
519400 LIFE INSURANCE CONTRIBUTION								381
519800 WORKERS COMPENSATION								2,037
SUBTOTAL BENEFITS								**85,471**
TOTAL PERSONAL SERVICES								**466,451**
COST OBJECT TOTAL								**466,451**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Rupp Research Fund (37-5232-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cavalieri, Ruth J	Research Nurse Coordinator	00091703	293316	12	1227		0.590	47,652
	(36-5232-2176001)Infectious Diseases (Intern		513000				0.01	808
	(36-5232-2193888)Infectious Diseases (Intern		513000				0.40	32,306
	TOTAL Cavalieri, Ruth J						1.00	**80,766**
SUBTOTAL NONFACULTY							**0.590**	**47,652**
SUBTOTAL SALARIES & WAGES							**0.590**	**47,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,906
519200 FICA CONTRIBUTION								2,430
519300 HEALTH INSURANCE CONTRIBUTION								6,052
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								255
SUBTOTAL BENEFITS								**10,691**
TOTAL PERSONAL SERVICES								**58,343**
COST OBJECT TOTAL								**58,343**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Hematologic Malignancy Research Fund (37-5234-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bhatt, Vijaya R	Assoc Professor	00093834	090351	12			1.000	56,200
Gundabolu, Krishna	Assoc Professor	00093532	090351	12			0.163	7,565
	(37-8334-3001001)Clinical		511000				0.39	18,170
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.04	1,913
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.40	18,672
	TOTAL Gundabolu, Krishna						1.00	**46,320**
Tenner, Laura L	Assoc Professor	00075396	090351	12	1040		0.500	25,000
	(37-5220-9110001)Int Med Prof Svs Fees		511000				0.50	25,000
	TOTAL Tenner, Laura L						1.00	**50,000**
D'Angelo, Christopher R	Asst Professor	00093553	090352	12			0.831	37,500
	(37-8334-3001001)Clinical		511000				0.17	7,600
	TOTAL D'Angelo, Christopher R						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.494**	**126,265**
SUBTOTAL FACULTY							**2.494**	**126,265**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Henrickson, Jayson	Research Data Coordinator	00071956	363302	12			0.100	4,821
	(37-8334-2001001)DDIF Research		513000				0.90	43,391
	TOTAL Henrickson, Jayson						1.00	**48,212**
SUBTOTAL NONFACULTY							**0.100**	**4,821**
SUBTOTAL SALARIES & WAGES							**2.594**	**131,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,243
519200 FICA CONTRIBUTION								6,685
519300 HEALTH INSURANCE CONTRIBUTION								16,648
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								701
SUBTOTAL BENEFITS								**29,408**
TOTAL PERSONAL SERVICES								**160,494**
COST OBJECT TOTAL								**160,494**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Oncology/Hematology (37-5234-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vengoji, Raghupathy	Instructor	00092549	095158	12	2080		1.000	52,500
SUBTOTAL FACULTY							**1.000**	**52,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,100
519200 FICA CONTRIBUTION								2,678
519300 HEALTH INSURANCE CONTRIBUTION								6,668
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								281
SUBTOTAL BENEFITS								**11,780**
TOTAL PERSONAL SERVICES								**64,280**
COST OBJECT TOTAL								**64,280**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: IM-Oncology/Hematology (37-5234-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Callahan II, Michael G	Research Technologist I	00091355	362302	12	2080		1.000	43,155
SUBTOTAL NONFACULTY							**1.000**	**43,155**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,726
519200 FICA CONTRIBUTION								2,201
519300 HEALTH INSURANCE CONTRIBUTION								5,481
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								**9,682**
TOTAL PERSONAL SERVICES								**52,837**
COST OBJECT TOTAL								**52,837**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: Allergy Excellence Fund (37-5236-2000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Gaurav, Rohit	Post-Doc Rsch Assoc	00093835	095075	12	749		0.360	21,600
	(36-5237-2286001)Pulmonary (Internal Medicin		515000				0.64	38,400
	TOTAL Gaurav, Rohit						1.00	**60,000**
SUBTOTAL NONFACULTY							**0.360**	**21,600**
SUBTOTAL SALARIES & WAGES							**0.360**	**21,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								864
519200 FICA CONTRIBUTION								1,102
519300 HEALTH INSURANCE CONTRIBUTION								2,743
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**4,847**
TOTAL PERSONAL SERVICES								**26,447**
COST OBJECT TOTAL								**26,447**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: Allergy (37-5236-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prewitt, Rhonda J	Allergy Clinic Study Specialist	00084444	293300	12	2080		1.000	61,661
SUBTOTAL NONFACULTY							**1.000**	**61,661**
SUBTOTAL SALARIES & WAGES							**1.000**	**61,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,466
519200 FICA CONTRIBUTION								3,145
519300 HEALTH INSURANCE CONTRIBUTION								7,831
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**13,834**
TOTAL PERSONAL SERVICES								**75,495**
COST OBJECT TOTAL								**75,495**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Thompson Pulm Research (37-5237-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sweeter, Jenea M	Adv Lung Disease Res Coordinator	00088879	363300	12	1331		0.640	32,533
	(37-8337-2001001)DDIF Research		513000				0.36	18,340
	TOTAL Sweeter, Jenea M						1.00	**50,873**
SUBTOTAL NONFACULTY							**0.640**	**32,533**
SUBTOTAL SALARIES & WAGES							**0.640**	**32,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,301
519200 FICA CONTRIBUTION								1,659
519300 HEALTH INSURANCE CONTRIBUTION								4,132
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**7,299**
TOTAL PERSONAL SERVICES								**39,832**
COST OBJECT TOTAL								**39,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Rennard Research (37-5237-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rennard, Stephen I	Professor	00073895	095150	12	62		0.030	5,702
	(37-5115-1002001)Larson Professorship		511000				0.10	19,552
	(36-5237-2271002)RofLumilast orAzithromycin		511000				0.07	12,772
	TOTAL Rennard, Stephen I						0.20	**38,026**
SUBTOTAL FACULTY							**0.030**	**5,702**
SUBTOTAL SALARIES & WAGES							**0.030**	**5,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								291
519300 HEALTH INSURANCE CONTRIBUTION								724
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,279**
TOTAL PERSONAL SERVICES								**6,981**
COST OBJECT TOTAL								**6,981**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Murphy Pulmonary Rsch (37-5237-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melson, James D	Research Nurse Coordinator	00088983	293316	12	1285		0.618	53,658
	(36-5316-2068001)Pediatrics		513000				0.15	13,028
	(36-5316-2039012)Therapeutics Development Ce		513000				0.23	20,167
	TOTAL Melson, James D						1.00	**86,853**
SUBTOTAL NONFACULTY							**0.618**	**53,658**
SUBTOTAL SALARIES & WAGES							**0.618**	**53,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,146
519200 FICA CONTRIBUTION								2,737
519300 HEALTH INSURANCE CONTRIBUTION								6,815
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**12,039**
TOTAL PERSONAL SERVICES								**65,697**
COST OBJECT TOTAL								**65,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: PULMONARY (37-5237-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Katafiasz, Dawn M	Research Technologist II	00090987	363307	12	208		0.100	5,296
	(34-5237-2027001)Pulmonary (Internal Medicin		513000				0.90	47,664
	TOTAL Katafiasz, Dawn M						1.00	**52,960**
SUBTOTAL NONFACULTY							**0.100**	**5,296**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								212
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								673
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,188**
TOTAL PERSONAL SERVICES								**6,484**
COST OBJECT TOTAL								**6,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: IM Pulmonary (37-5237-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kudrna, Katrina MB	Research Technologist II	00081061	363307	12	1560		0.750	38,063
	(34-5237-2028001)Pulmonary (Internal Medicin		513000				0.25	12,688
	TOTAL Kudrna, Katrina MB						1.00	**50,751**
SUBTOTAL NONFACULTY							**0.750**	**38,063**
SUBTOTAL SALARIES & WAGES							**0.750**	**38,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,523
519200 FICA CONTRIBUTION								1,941
519300 HEALTH INSURANCE CONTRIBUTION								4,834
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**8,540**
TOTAL PERSONAL SERVICES								**46,603**
COST OBJECT TOTAL								**46,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Neph Dev-GENERAL (37-5240-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franz, Douglas D	Asst Professor	00093840	090352	12	2080		1.000	45,100
SUBTOTAL FACULTY							**1.000**	**45,100**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flowers, Jennifer K	Office/Research Associate	00081103	242400	12	1040	21.959	0.500	22,838
	(31-5220-0600)Internal Med-Nephrology Instru		514000				0.50	22,837
	TOTAL Flowers, Jennifer K						1.00	**45,675**
SUBTOTAL NONFACULTY							**0.500**	**22,838**
SUBTOTAL SALARIES & WAGES							**1.500**	**67,938**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,718
519200 FICA CONTRIBUTION								3,465
519300 HEALTH INSURANCE CONTRIBUTION								8,628
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								363
SUBTOTAL BENEFITS								**15,242**
TOTAL PERSONAL SERVICES								**83,180**
COST OBJECT TOTAL								**83,180**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology Pro Svcs Fees (37-5241-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Case, Lucienne A.	Clinical Research Nurse	00079043	293316	12	815		0.386	29,330
	(37-8341-2001001)DDIF Research		513000				0.40	30,553
	(37-5115-1005001)Stokes-Shakelford Prof - LO		513000				0.21	16,123
	TOTAL Case, Lucienne A.						1.00	**76,006**
Newcomb, Jefferey A	Gout Project Manager	00071728	363300	12	62		0.030	2,577
	(35-5241-2036001)Rheumatology (Internal Medi		513000				0.97	84,612
	TOTAL Newcomb, Jefferey A						1.00	**87,189**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.416**	**31,907**
	SUBTOTAL NONFACULTY						**0.416**	**31,907**
	SUBTOTAL SALARIES & WAGES						**0.416**	**31,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,276
519200 FICA CONTRIBUTION								1,627
519300 HEALTH INSURANCE CONTRIBUTION								4,052
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								171
	SUBTOTAL BENEFITS							**7,158**
	TOTAL PERSONAL SERVICES							**39,065**
	COST OBJECT TOTAL							**39,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Lynell Klassen (37-5241-1002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Klassen, Lynell W	Professor	00071124	095150	12	532		0.256	71,734
	(37-8341-3001001)Clinical		511000				0.17	48,303
	(37-5115-1001001)Grissom Professorship		511000				0.52	146,669
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.05	14,100
	TOTAL Klassen, Lynell W						1.00	**280,806**
SUBTOTAL FACULTY							**0.256**	**71,734**
SUBTOTAL SALARIES & WAGES							**0.256**	**71,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,869
519200 FICA CONTRIBUTION								3,658
519300 HEALTH INSURANCE CONTRIBUTION								9,110
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**16,093**
TOTAL PERSONAL SERVICES								**87,827**
COST OBJECT TOTAL								**87,827**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	208		0.187	22,372
	(34-2005-2094001)College of Pharmacy		511000				0.05	5,996
	(37-8341-2001001)DDIF Research		511000				0.00	541
	(36-5241-2065002)Identifying Key Autoantibod		511000				0.04	4,509
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.41	48,737
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.03	3,607
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,509
	TOTAL Thiele, Geoffrey M						0.75	**90,271**
Michaud, Kaleb D	Professor	00093085	095150	12	584		0.291	33,213
	(35-5241-2033002)2021 Michaud IPA		511000				0.10	11,220
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.05	5,610
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.10	11,310
	(37-5101-2009155)J. O'Dell Research $		511000				0.20	22,542
	(36-5241-2054001)Rheumatology (Internal Medi		511000				0.15	16,830
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.12	13,158
	TOTAL Michaud, Kaleb D						1.00	**113,883**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.478**	**55,585**
SUBTOTAL FACULTY							**0.478**	**55,585**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Franklin, Dawn R	Clinical Research Nurse	00087907	293316	12	790		0.374	26,885
	(37-8341-2001001)DDIF Research		513000				0.40	28,868
	(37-5115-1005001)Stokes-Shakelford Prof - LO		513000				0.22	16,061
	TOTAL Franklin, Dawn R						1.00	**71,814**
Liewer, Kevin D	Research Nurse Coordinator	00083566	293316	12	1040		0.629	45,000
	(37-8380-4001001)DDIF Administration		513000				0.37	26,500
	TOTAL Liewer, Kevin D						1.00	**71,500**
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	1296		0.703	60,146
	(36-5280-2111003)Comparative Effectiveness o		513000				0.30	25,375
	TOTAL Schwarz, Dana M						1.00	**85,521**
Konakanchi, Amruthavally	Programmer/Analyst II	00091956	302307	12	1040		0.500	35,000
	(33-1209-0415)Research IT Office		513000				0.50	35,000
	TOTAL Konakanchi, Amruthavally						1.00	**70,000**
Danielson, Peter W	Clinical Research Associate II	00071694	362303	12	1040		0.256	10,150
	(37-8380-4001001)DDIF Administration	4157	513000				0.74	29,435
	TOTAL Danielson, Peter W						1.00	**39,585**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Duryee, Michael J	Research Coordinator	00091030	363300	12	416		0.212	14,632
	(36-5170-2148001)Cellular & Integrative Phys		513000				0.10	6,806
	(35-5241-2031002)IPA for Mike J Duryee		513000				0.25	17,014
	(36-5241-2058001)Rheumatology (Internal Medi		513000				0.44	30,624
	TOTAL Duryee, Michael J						1.00	**69,076**
Sayles, Harlan R	Statistician III	00091924	363309	12	624		0.300	23,389
	(37-5410-2001001)COPH Biostatistics		513000				0.47	36,562
	(35-5410-2010001)College of Public Health		513000				0.10	7,796
	(34-5420-2006710)Evaluation Program		513000				0.02	1,169
	(36-5232-2194002)LONG acting pipeline to Est		513000				0.07	5,147
	(37-5115-1007001)Primary Care Residency		513000				0.05	3,898
	TOTAL Sayles, Harlan R						1.00	**77,961**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.974**	**215,202**
514000 CLER/TECH/SERV WAGES								
Zeleny, Melissa J	Health Data Associate	00090983	362500	12	2080	17.173	1.000	35,719
SUBTOTAL NONFACULTY							**3.974**	**250,921**
SUBTOTAL SALARIES & WAGES							**4.452**	**306,506**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,260
519200 FICA CONTRIBUTION								15,632
519300 HEALTH INSURANCE CONTRIBUTION								38,926
519400 LIFE INSURANCE CONTRIBUTION								307
519800 WORKERS COMPENSATION								1,639
SUBTOTAL BENEFITS								**68,764**
TOTAL PERSONAL SERVICES								**375,270**
COST OBJECT TOTAL								**375,270**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: SERA Whitten Fund (37-5241-2011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Easterling, Karen C	Research Technologist II	00085129	363307	12	1052		0.498	23,287
	(37-8341-1002001)House Officer		513000				0.50	23,440
	TOTAL Easterling, Karen C						1.00	**46,727**
SUBTOTAL NONFACULTY							**0.498**	**23,287**
SUBTOTAL SALARIES & WAGES							**0.498**	**23,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								931
519200 FICA CONTRIBUTION								1,188
519300 HEALTH INSURANCE CONTRIBUTION								2,957
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								125
SUBTOTAL BENEFITS								**5,224**
TOTAL PERSONAL SERVICES								**28,511**
COST OBJECT TOTAL								**28,511**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: York Arthritis Rsch (37-5241-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hunter, Carlos D	Research Technologist II	00090835	363307	12	383		0.196	9,152
	(35-5241-2032002)IPA - Carlos Hunter		513000				0.49	23,050
	(36-5241-2202001)Rheumatology (Internal Medi		513000				0.31	14,591
	TOTAL Hunter, Carlos D						1.00	**46,793**
SUBTOTAL NONFACULTY							**0.196**	**9,152**
SUBTOTAL SALARIES & WAGES							**0.196**	**9,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								366
519200 FICA CONTRIBUTION								467
519300 HEALTH INSURANCE CONTRIBUTION								1,162
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								49
SUBTOTAL BENEFITS								**2,053**
TOTAL PERSONAL SERVICES								**11,205**
COST OBJECT TOTAL								**11,205**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: OB/GYN (60)
COST OBJECT: OB/GYN (37-5260-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drucker, Abigail C	Asst Professor	00092431	095154	12	2080		1.000	45,675
SUBTOTAL FACULTY							**1.000**	**45,675**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,827
519200 FICA CONTRIBUTION								2,329
519300 HEALTH INSURANCE CONTRIBUTION								5,801
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**10,247**
TOTAL PERSONAL SERVICES								**55,922**
COST OBJECT TOTAL								**55,922**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Post Doctoral - Research Training (37-5261-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Przygrodzka, Emilia	Post-Doc Rsch Assoc	00092225	095075	12	2080		1.000	51,339
SUBTOTAL NONFACULTY							**1.000**	**51,339**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,054
519200 FICA CONTRIBUTION								2,618
519300 HEALTH INSURANCE CONTRIBUTION								6,520
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								**11,518**
TOTAL PERSONAL SERVICES								**62,857**
COST OBJECT TOTAL								**62,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Bridge-Role of Estrogen (37-5261-2001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cera, Jennifer Lynn	Asst Professor	00092827	095154	02	208		0.100	7,585
	(31-1801-0200)CON Omaha Division		511000				0.90	68,264
	(31-1801-0010)CON Office		512100				0.00	750
	TOTAL Cera, Jennifer Lynn						1.00	**76,599**
SUBTOTAL FACULTY							**0.100**	**7,585**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								387
519300 HEALTH INSURANCE CONTRIBUTION								963
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,702**
TOTAL PERSONAL SERVICES								**9,287**
COST OBJECT TOTAL								**9,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Womens Health Res Ctr (37-5261-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molczyk, Lana J	Olson Center Resource Manager	00083677	263300	12	2080		1.000	74,000
514000 CLER/TECH/SERV WAGES								
Vaca, Debra A	Office Assistant II	00091516	241409	12	1248	15.542	0.600	19,397
Dunlap, Candyce	Olson Center Resource Associate	00082360	242409	12	1248	18.777	0.600	23,434
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**42,831**
SUBTOTAL NONFACULTY							**2.200**	**116,831**
SUBTOTAL SALARIES & WAGES							**2.200**	**116,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,673
519200 FICA CONTRIBUTION								5,958
519300 HEALTH INSURANCE CONTRIBUTION								14,838
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								625
SUBTOTAL BENEFITS								**26,211**
TOTAL PERSONAL SERVICES								**143,042**
COST OBJECT TOTAL								**143,042**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Center/Research Center-Davis (37-5261-2001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, John S	Professor	00086850	095150	12	237		0.114	24,193
	(34-5260-2005001)OB/GYN		511000				0.13	28,232
	(34-5260-2007001)OB/GYN		511000				0.02	4,085
	(35-5260-2001001)OB/GYN		511000				0.14	30,450
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.15	31,769
	(36-5260-2019003)The Hippo/YAP Signaling Pat		511000				0.04	8,344
	TOTAL Davis, John S						0.60	**127,073**
SUBTOTAL FACULTY							**0.114**	**24,193**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smith, Christine Marie	Administrative Research Associate	00071188	242500	12	1040	25.136	0.500	26,141
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.50	26,141
	TOTAL Smith, Christine Marie						1.00	**52,282**
SUBTOTAL NONFACULTY							**0.500**	**26,141**
SUBTOTAL SALARIES & WAGES							**0.614**	**50,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,013
519200 FICA CONTRIBUTION								2,567
519300 HEALTH INSURANCE CONTRIBUTION								6,392
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								269
SUBTOTAL BENEFITS								**11,291**
TOTAL PERSONAL SERVICES								**61,625**
COST OBJECT TOTAL								**61,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Teen Health Program (Primary Care) (37-5261-2001014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, Madeline J	Asst Professor	00076088	095154	12	137		0.066	10,229
	(37-8433-3001001)Clinical		511000				0.79	122,542
	(31-5330-0001)Psychiatry Instruction		511000				0.15	22,808
	TOTAL West, Madeline J						1.00	**155,579**
SUBTOTAL FACULTY							**0.066**	**10,229**
SUBTOTAL SALARIES & WAGES							**0.066**	**10,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								409
519200 FICA CONTRIBUTION								522
519300 HEALTH INSURANCE CONTRIBUTION								1,299
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,295**
TOTAL PERSONAL SERVICES								**12,524**
COST OBJECT TOTAL								**12,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Breast Cancer (Primary Care) (37-5261-2001015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drummond, Carrie I	Administrator I	00090918	243300	12	2080		1.000	71,050
SUBTOTAL NONFACULTY							**1.000**	**71,050**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,842
519200 FICA CONTRIBUTION								3,624
519300 HEALTH INSURANCE CONTRIBUTION								9,023
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								380
SUBTOTAL BENEFITS								**15,940**
TOTAL PERSONAL SERVICES								**86,990**
COST OBJECT TOTAL								**86,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Bone Density Clinic (37-5261-2001016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monico, Jami E	Instructional Designer	00076846	303300	12	2080		1.000	73,080
SUBTOTAL NONFACULTY							**1.000**	**73,080**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,923
519200 FICA CONTRIBUTION								3,727
519300 HEALTH INSURANCE CONTRIBUTION								9,281
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								391
SUBTOTAL BENEFITS								**16,395**
TOTAL PERSONAL SERVICES								**89,475**
COST OBJECT TOTAL								**89,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Olson Center (61)
COST OBJECT: Olson Ctr Women'S Hlth - Bedows/Berg (37-5261-2001017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amoura, Nahia Jean	Professor	00092600	095150	12	443		0.213	25,000
	(37-8360-3001001)Clinical		511000				0.28	32,452
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	7,438
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.45	52,487
	TOTAL Amoura, Nahia Jean						1.00	**117,377**
SUBTOTAL FACULTY							**0.213**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.213**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								3,175
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**5,609**
TOTAL PERSONAL SERVICES								**30,609**
COST OBJECT TOTAL								**30,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Teotia, Pooja	Instructor	00093299	095158	12	312		0.150	8,209
	(34-5270-2023005)Opthamology		511000				0.50	27,029
	(34-5270-2025001)Opthamology		511000				0.35	18,921
	TOTAL Teotia, Pooja						1.00	**54,159**
SUBTOTAL FACULTY							**0.150**	**8,209**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Patel, Hirenkumar R	Post-Doc Rsch Assoc	00092076	095075	12	1040		0.500	24,197
	(34-5270-2023005)Opthamology		515000				0.25	12,098
	(34-5270-2025001)Opthamology		515000				0.25	12,099
	TOTAL Patel, Hirenkumar R						1.00	**48,394**
SUBTOTAL NONFACULTY							**0.500**	**24,197**
SUBTOTAL SALARIES & WAGES							**0.650**	**32,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,296
519200 FICA CONTRIBUTION								1,653
519300 HEALTH INSURANCE CONTRIBUTION								4,116
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**7,270**
TOTAL PERSONAL SERVICES								**39,676**
COST OBJECT TOTAL								**39,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toris, Carol B	Professor	00079421	095150	12	464		0.223	29,592
	(36-5270-2187001)Opthamology		511000				0.03	3,509
	TOTAL Toris, Carol B						0.25	**33,101**
Fan, Shan	Asst Professor	00093585	095154	12	711		0.342	22,280
	(37-8370-3001001)Clinical		511000				0.50	32,532
	(34-5270-2026001)Opthamology		511000				0.05	3,254
	(36-5270-2187001)Opthamology		511000				0.11	7,000
	TOTAL Fan, Shan						1.00	**65,066**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.565**	**51,872**
SUBTOTAL FACULTY							**0.565**	**51,872**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goeser, Toni L	Glaucoma Research Technician	00090853	362500	12	1414	22.442	0.680	31,757
	(36-5270-2187001)Opthamology		514000				0.32	14,923
	TOTAL Goeser, Toni L						1.00	**46,680**
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	1414	23.648	0.680	33,462
	(36-5270-2187001)Opthamology		514000				0.32	15,726
	TOTAL Reid, Lisa M						1.00	**49,188**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.360**	**65,219**
SUBTOTAL NONFACULTY							**1.360**	**65,219**
SUBTOTAL SALARIES & WAGES							**1.925**	**117,091**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,684
519200 FICA CONTRIBUTION								5,972
519300 HEALTH INSURANCE CONTRIBUTION								14,871
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								626
SUBTOTAL BENEFITS								**26,270**
TOTAL PERSONAL SERVICES								**143,361**
COST OBJECT TOTAL								**143,361**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shepherd, John D	Asst Professor	00093297	095154	12	1134		0.545	33,055
	(31-5270-0001)Ophthalmology Instruction		511000				0.40	23,883
	(36-5270-2181001)Opthamology		511000				0.06	3,662
	TOTAL Shepherd, John D						1.00	**60,600**
SUBTOTAL FACULTY							**0.545**	**33,055**
SUBTOTAL SALARIES & WAGES							**0.545**	**33,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,322
519200 FICA CONTRIBUTION								1,686
519300 HEALTH INSURANCE CONTRIBUTION								4,198
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								177
SUBTOTAL BENEFITS								**7,416**
TOTAL PERSONAL SERVICES								**40,471**
COST OBJECT TOTAL								**40,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Ophthalmology (37-5270-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fouzdar Jain, Samiksha	Asst Professor	00079436	090352	12	2080		1.000	57,100
SUBTOTAL FACULTY							**1.000**	**57,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,284
519200 FICA CONTRIBUTION								2,912
519300 HEALTH INSURANCE CONTRIBUTION								7,252
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								305
SUBTOTAL BENEFITS								**12,810**
TOTAL PERSONAL SERVICES								**69,910**
COST OBJECT TOTAL								**69,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fehringer, Edward V	Professor	00074804	090350	12			0.744	41,011
	(37-8380-4001001)DDIF Administration		511000				0.26	14,089
	TOTAL Fehringer, Edward V						1.00	**55,100**
Haider, Hani	Professor	00092095	090350	12			0.379	61,253
	(37-8380-4001001)DDIF Administration		511000				0.09	14,089
	(37-8380-2001001)DDIF Research		511000				0.36	79,985
	(36-5280-2120001)Orthopaedic Surgery		511000				0.18	28,710
	TOTAL Haider, Hani						1.00	**184,037**
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	100		0.050	4,104
	(37-8380-4001001)DDIF Administration		511000				0.79	64,100
	(37-5118-4001001)Dean's Business Office		511000				0.00	18,520
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	13,476
	TOTAL Cornett, Chris Alan						1.00	**100,200**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	988		0.478	40,000
	(37-8380-3001001)Clinical		511000				0.35	29,615
	(37-8380-4001001)DDIF Administration		511000				0.17	14,089
	TOTAL Hartman, Curtis W						1.00	**83,704**
Streubel, Philipp N	Assoc Professor	00092245	090351	12	281		0.442	29,500
	(34-5224-2007001)Cardiology (Internal Medici		511000				0.16	10,585
	(37-8380-3001001)Clinical		511000				0.19	12,526
	(37-8380-4001001)DDIF Administration		511000				0.21	14,089
	TOTAL Streubel, Philipp N						1.00	**66,700**
Teusink, Matthew J	Assoc Professor	00090105	090351	12			0.318	22,897
	(37-8380-3001001)Clinical		511000				0.25	17,786
	(37-8380-4001001)DDIF Administration		511000				0.22	15,692
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.22	15,625
	TOTAL Teusink, Matthew J						1.00	**72,000**
Firestone, Daniel E	Asst Professor	00072175	090352	12	166		0.341	15,500
	(37-8380-3001001)Clinical		511000				0.00	186
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	15,625
	TOTAL Firestone, Daniel E						1.00	**45,400**
Morgan, Joseph A	Asst Professor	00092246	090352	12	48		0.165	7,499
	(37-8380-3001001)Clinical		511000				0.01	474
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-8380-1002002)House Officer Orth Core Fac	4174	511000				0.52	23,438
	TOTAL Morgan, Joseph A						1.00	**45,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Putnam, Sara M	Asst Professor	00093032	090352	12	508		0.684	31,000
	(37-8380-3001001)Clinical		511000				0.01	211
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	TOTAL Putnam, Sara M						1.00	**45,300**
Sawatzke, Alexander B	Asst Professor	00071777	090352	12	786		0.686	31,000
	(37-8380-3001001)Clinical		511000				0.00	111
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	TOTAL Sawatzke, Alexander B						1.00	**45,200**
Tao, Matthew A	Asst Professor	00092252	090352	12			0.286	12,999
	(34-0411-2003001)Allied Health		511000				0.05	2,302
	(37-8380-3001001)Clinical		511000				0.01	385
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.35	15,625
	TOTAL Tao, Matthew A						1.00	**45,400**
Vincent, Scott A	Asst Professor	00092248	090352	12	254		0.166	7,500
	(37-8380-3001001)Clinical		511000				0.01	374
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.52	23,437
	TOTAL Vincent, Scott A						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.739**	**304,263**
SUBTOTAL FACULTY							**4.739**	**304,263**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	480		0.231	50,000
	(37-8380-3001501)Add'l Clinical Orth		511000				0.00	153
	(37-8380-4001001)DDIF Administration		511000				0.47	120,300
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-5280-2014001)Orthopaedic Surgery		511000				0.06	15,000
	(37-8380-4001001)DDIF Administration		512000				0.05	10,053
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.01	11,660
	TOTAL Garvin, Kevin L						1.00	**232,166**
SUBTOTAL NONFACULTY							**0.231**	**50,000**
SUBTOTAL SALARIES & WAGES							**4.970**	**354,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,171
519200 FICA CONTRIBUTION								18,067
519300 HEALTH INSURANCE CONTRIBUTION								44,991
519400 LIFE INSURANCE CONTRIBUTION								354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,895
SUBTOTAL BENEFITS								**79,478**
TOTAL PERSONAL SERVICES								**433,741**
COST OBJECT TOTAL								**433,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12	125		0.060	15,000
	(37-8380-3001501)Add'l Clinical Orth		511000				0.00	153
	(37-8380-4001001)DDIF Administration		511000				0.47	120,300
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-8380-4001001)DDIF Administration		512000				0.05	10,053
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.23	50,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.01	11,660
	TOTAL Garvin, Kevin L						1.00	**232,166**
SUBTOTAL FACULTY							**0.060**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.060**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								1,905
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,365**
TOTAL PERSONAL SERVICES								**18,365**
COST OBJECT TOTAL								**18,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery & Rehabilitation (37-5280-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Accounting/Administration Associate	00091555	242400	12	185	22.898	0.089	4,225
	(31-5280-0001)Orthopedics Instruction		514000				0.89	42,193
	(37-5101-9210020)PM&R		514000				0.03	1,209
	TOTAL Buso, Faith						1.00	**47,627**
SUBTOTAL NONFACULTY							**0.089**	**4,225**
SUBTOTAL SALARIES & WAGES							**0.089**	**4,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								169
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								537
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**948**
TOTAL PERSONAL SERVICES								**5,173**
COST OBJECT TOTAL								**5,173**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Orthopaedic Surgery (37-5280-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scherl, Susan A	Professor	00092472	090350	12	2080		1.000	98,618
Hasley, Brian P	Assoc Professor	00092833	090351	12	2080		1.000	90,239
Wallace, Maegen J	Assoc Professor	00092247	090351	12	1984		0.954	40,103
	(36-5280-2108004)Brittle Bone Disorders Cons		511000				0.05	1,901
	TOTAL Wallace, Maegen J						1.00	**42,004**
Nahm, Nickolas J	Asst Professor	00090477	090352	12	2080		1.000	45,100
Esposito, Paul W	Professor	00075020	095150	12	1664		0.800	101,378
	TOTAL 511000 TENURED FACULTY SALARIES						**4.754**	**375,438**
SUBTOTAL FACULTY							**4.754**	**375,438**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00091085	243300	12	100		0.048	5,013
	(37-8380-4001001)DDIF Administration		513000				0.16	17,011
	(37-5101-9210012)Orthopedics		513000				0.08	8,039
	(31-5280-0001)Orthopedics Instruction		513000				0.69	71,903
	(37-5101-9210020)PM&R		513000				0.02	2,186
	TOTAL Zetterman, Julie A						1.00	**104,152**
Burke, Bridget A	Physician Assistant, Specialist	00077371	293300	12	2080		1.000	123,830
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.048**	**128,843**
514000 CLER/TECH/SERV WAGES								
Jensen, Stephanie A	Office Associate I	00071649	242409	12	2080	20.931	1.000	43,536
SUBTOTAL NONFACULTY							**2.048**	**172,379**
SUBTOTAL SALARIES & WAGES							**6.802**	**547,817**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,913
519200 FICA CONTRIBUTION								27,939
519300 HEALTH INSURANCE CONTRIBUTION								69,573
519400 LIFE INSURANCE CONTRIBUTION								548
519800 WORKERS COMPENSATION								2,930
SUBTOTAL BENEFITS								**122,903**
TOTAL PERSONAL SERVICES								**670,720**
COST OBJECT TOTAL								**670,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Resident Development Fund (37-5290-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Kristy J	Instructor	00092354	095158	12			0.164	15,000
	(37-8390-4001001)DDIF Administration		511000				0.60	54,653
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.24	21,995
	TOTAL Carlson, Kristy J						1.00	**91,648**
SUBTOTAL FACULTY							**0.164**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.164**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								600
519200 FICA CONTRIBUTION								765
519300 HEALTH INSURANCE CONTRIBUTION								1,905
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,365**
TOTAL PERSONAL SERVICES								**18,365**
COST OBJECT TOTAL								**18,365**

SUB PROGRAM: College of Medicine (52)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Otolaryngology (37-5290-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wehrmann, Daniel J	Asst Professor	00093264	090352	12	2080		1.000	45,100
SUBTOTAL FACULTY							**1.000**	**45,100**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Portelli-Trinidad, Ashlee N	Administrator II	00081363	243300	12	64		0.031	2,923
	(37-8390-4001001)DDIF Administration		513000				0.97	91,042
	TOTAL Portelli-Trinidad, Ashlee N						1.00	**93,965**
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	GME Educational Program Coordinator II	00091494	242400	12		27.313	0.150	8,522
	(37-8390-4001001)DDIF Administration		514000				0.15	8,522
	(37-8390-1002001)House Officer		514000				0.70	39,767
	TOTAL Freking, Amy J						1.00	**56,811**
Chubbuck, Hannah M	Administrative Business Associate	00091901	242500	12	40	24.480	0.020	983
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.98	49,935
	TOTAL Chubbuck, Hannah M						1.00	**50,918**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.170**	**9,505**
SUBTOTAL NONFACULTY							**0.201**	**12,428**
SUBTOTAL SALARIES & WAGES							**1.201**	**57,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,301
519200 FICA CONTRIBUTION								2,934
519300 HEALTH INSURANCE CONTRIBUTION								7,306
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								308
SUBTOTAL BENEFITS								**12,907**
TOTAL PERSONAL SERVICES								**70,435**
COST OBJECT TOTAL								**70,435**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	578		0.278	41,468
	(37-8430-3001501)Add'l Clinical Path		511000				0.26	38,349
	(37-8430-2001001)DDIF Research		511000				0.13	22,231
	(34-5301-2095412)Staphylococcal Biofilm Proj		511000				0.33	49,825
	(37-8430-3001501)Add'l Clinical Path		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**180,873**
Alvares, Carmelita J	Assoc Professor	00082911	090351	12	786		0.378	26,500
	(37-8430-3001001)Clinical		511000				0.24	17,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.38	26,500
	TOTAL Alvares, Carmelita J						1.00	**70,100**
Amador, Catalina	Assoc Professor	00090193	090351	12	1148		0.552	28,500
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.14	7,280
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.08	3,946
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	7,888
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.08	3,986
	TOTAL Amador, Catalina						1.00	**51,600**
Chittezham Thomas, Vinai	Assoc Professor	00071218	090351	12	416		0.200	14,000
	(37-8430-4001001)DDIF Administration		511000				0.24	28,287
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	40,073
	(34-5301-2095712)Staphylococcal Biofilm Bio		511000				0.17	20,036
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.05	5,893
	TOTAL Chittezham Thomas, Vinai						1.00	**117,861**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	468		0.225	21,706
	(37-8430-3001001)Clinical		511000				0.55	53,091
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	21,706
	TOTAL DiMaio, Dominick J						1.00	**96,503**
Gilk, Stacey D	Assoc Professor	00071116	090351	12	416		0.200	14,020
	(37-8430-4001001)DDIF Administration		511000				0.30	39,780
	(37-8430-2001001)DDIF Research		511000				0.07	8,884
	(34-5301-2099001)Pathology/Microbiology		511000				0.33	44,156
	(34-5301-2203001)Pathology/Microbiology		511000				0.10	13,260
	TOTAL Gilk, Stacey D						1.00	**132,600**
Iqbal, Javeed	Assoc Professor	00092426	090351	12	416		0.200	14,020

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.30	41,239
	(37-8430-2001001)DDIF Research		511000				0.20	27,217
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.18	25,019
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.10	13,747
	(36-5301-2412001)Pathology/Microbiology		511000				0.02	2,749
	TOTAL Iqbal, Javeed						1.00	**137,464**
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	584		0.281	13,000
	(37-8430-1002002)House Officer Path Core Fac		511000				0.28	13,000
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.16	7,573
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.06	2,862
	(34-1901-2120050)Tumor Bank Support		511000				0.21	9,865
	TOTAL Swanson, Benjamin J						1.00	**46,300**
Wang, Guangshun	Assoc Professor	00089027	090351	12	416		0.200	14,020
	(37-8430-4001001)DDIF Administration		511000				0.30	36,164
	(37-8430-2001001)DDIF Research		511000				0.10	12,055
	(34-5301-2094001)Pathology/Microbiology		511000				0.10	12,055
	(34-5301-2201001)Pathology/Microbiology		511000				0.30	36,165
	TOTAL Wang, Guangshun						1.00	**120,549**
Cook, Leah M	Asst Professor	00093182	090352	12	416		0.200	10,172
	(37-8430-4001001)DDIF Administration		511000				0.30	31,758
	(37-8430-2001001)DDIF Research		511000				0.34	35,992
	(36-5301-2381001)Pathology/Microbiology		511000				0.16	16,938
	TOTAL Cook, Leah M						1.00	**105,860**
Cox, Jesse L	Asst Professor	00071159	090352	12	780		0.375	22,500
	(37-8430-3001001)Clinical		511000				0.44	26,350
	(34-5140-2081301)PPG Histology Core		511000				0.07	3,986
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.09	5,271
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	1,993
	TOTAL Cox, Jesse L						1.00	**60,100**
Ng, Caroline L	Asst Professor	00093253	090352	12	416		0.200	12,020
	(37-8430-4001001)DDIF Administration		511000				0.30	29,070
	(37-8430-2001001)DDIF Research		511000				0.50	48,450
	TOTAL Ng, Caroline L						1.00	**96,900**
Tseng, Yun-An	Asst Professor	00071336	090352	12	1096		0.527	23,940
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.47	21,460
	TOTAL Tseng, Yun-An						1.00	**45,400**
Williams, Shelly M	Asst Professor	00092188	090352	12	778		0.374	22,500

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.25	15,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.37	22,500
	TOTAL Williams, Shelly M						1.00	**60,100**
Yuil-Valdes, Ana G	Asst Professor	00093679	090352	12	778		0.374	22,500
	(31-0401-0001)Allied Health Assoc Dean		511000				0.37	22,500
	(37-8430-3001001)Clinical		511000				0.25	15,100
	TOTAL Yuil-Valdes, Ana G						1.00	**60,100**
Bayles, Kenneth W	Professor	00078893	095150	12	10		0.005	799
	(37-8430-2001001)DDIF Research		511000				0.14	29,076
	(36-5301-2385001)Pathology/Microbiology		511000				0.06	10,799
	(34-5301-2095212)Staphylococcal Biofilm Admi		511000				0.11	19,930
	(34-5301-2095312)Staphylococcal Biofilm Proj		511000				0.28	49,825
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(41-1205-0150)ORCA - Administration		512100				0.00	65,000
	TOTAL Bayles, Kenneth W						1.00	**280,985**
Carabeo, Rey A	Professor	00071391	095150	12	416		0.200	16,020
	(37-8430-4001001)DDIF Administration		511000				0.30	51,714
	(37-8430-2001001)DDIF Research		511000				0.07	11,498
	(34-5301-2098001)Pathology/Microbiology		511000				0.33	57,454
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	17,238
	TOTAL Carabeo, Rey A						1.00	**172,380**
Cohen, Samuel M	Professor	00071115	095150	12	204		0.098	20,114
	(37-8430-3001001)Clinical		511000				0.51	105,919
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	20,114
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	34,491
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.02	4,982
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	4,983
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.08	15,886
	TOTAL Cohen, Samuel M						1.00	**206,489**
Hinrichs, Steven H	Professor	00079011	095150	12	755		0.363	78,769
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	TOTAL Hinrichs, Steven H						1.00	**228,923**
Iwen, Peter C	Professor	00090218	095150	12	193		0.098	13,731

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-0094)Biosafety Officer		511000				0.24	34,634
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.17	25,142
	(36-5420-3001005)National Ebola Training and		511000				0.05	8,381
	(31-5420-0100)POE - EAOH		511000				0.10	15,011
	(36-5301-3202001)Pathology/Microbiology		511000				0.23	33,522
	(33-5301-3476)Public Health Lab Services		511000				0.07	25,142
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,704
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**167,610**
Kielian, Tammy L	Professor	00093504	095150	12	433		0.208	40,340
	(37-8430-4001001)DDIF Administration		511000				0.31	60,509
	(37-8430-2001001)DDIF Research		511000				0.08	17,115
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,930
	(36-5301-2381001)Pathology/Microbiology		511000				0.03	5,979
	(34-5301-2095512)Staphylococcal Biofilm Proj		511000				0.05	9,965
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.21	39,860
	TOTAL Kielian, Tammy L						1.00	**201,698**
Lazenby, Audrey J	Professor	00093061	095150	12	333		0.160	20,749
	(37-8430-3001001)Clinical		511000				0.20	26,137
	(37-8430-4001001)DDIF Administration		511000				0.16	20,749
	(34-1905-2233001)Eppley		511000				0.02	1,973
	(34-1905-2234001)Eppley		511000				0.02	2,990
	(34-1905-2235001)Eppley		511000				0.04	4,484
	(34-1905-2250006)Eppley		511000				0.03	3,946
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,749
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.06	7,573
	(34-5140-2081501)PPG Project 2		511000				0.02	2,990
	(34-5140-2081601)PPG Project 3		511000				0.02	1,993
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	15,548
	TOTAL Lazenby, Audrey J						1.00	**129,881**
Lele, Subodh M	Professor	00092989	095150	12	397		0.191	20,015

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.04	3,986
	(37-8430-3001001)Clinical		511000				0.05	4,678
	(37-8430-4001001)DDIF Administration		511000				0.25	26,455
	(35-1905-2045001)Eppley		511000				0.08	8,006
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.08	8,006
	(37-8430-1002001)House Officer		511000				0.13	13,575
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	20,032
	TOTAL Lele, Subodh M						1.00	**104,753**
Linder, James	Professor	00092227	095150	12	2		0.001	1,999
McDonald, Thomas L	Professor	00071338	095150	12	424		0.204	31,172
	(37-8430-4001001)DDIF Administration		511000				0.31	46,758
	(37-8430-2001001)DDIF Research		511000				0.49	77,929
	TOTAL McDonald, Thomas L						1.00	**155,859**
Radio, Stanley J	Professor	00078203	095150	12	316		0.152	17,722
	(37-8430-3001001)Clinical		511000				0.54	63,195
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.31	35,444
	TOTAL Radio, Stanley J						1.00	**116,361**
Singh, Rakesh K	Professor	00085859	095150	12	1048		0.504	75,783
	(37-8430-4001001)DDIF Administration		511000				0.01	1,841
	(37-8430-2001001)DDIF Research		511000				0.28	45,470
	(35-1905-2045001)Eppley		511000				0.02	3,368
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.18	26,945
	TOTAL Singh, Rakesh K						1.00	**153,407**
Talmadge, James E	Professor	00079012	095150	12	318		0.153	27,327
	(37-8430-4001001)DDIF Administration		511000				0.36	63,762
	(37-8430-2001001)DDIF Research		511000				0.49	91,087
	TOTAL Talmadge, James E						1.00	**182,176**
TBA	Professor	00078893	095150	00	624		0.300	41,839
TBA	Professor	00079011	095150	12			0.000	30,479
TBA	Professor	00090218	095150	12	2		0.001	187
TBA	Professor	00090218	095150	12			0.000	2,843
Campbell, Walter S	Assoc Professor	00092235	095152	12	129		0.062	4,374
	(37-8430-2001001)DDIF Research		511000				0.26	36,339
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.13	17,206
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.43	59,145
	(36-5301-2401001)Pathology/Microbiology		511000				0.12	16,570
	(37-8430-2001001)DDIF Research		512100				0.00	10,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	24,200
	TOTAL Campbell, Walter S						1.00	**172,063**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Qureishi, Hina N	Assoc Professor	00092191	095152	12	586		0.282	20,136
	(37-8430-3001001)Clinical		511000				0.04	2,528
	(37-8430-1002002)House Officer Path Core Fac		511000				0.28	20,136
	TOTAL Qureishi, Hina N						0.60	**42,800**
Rucks, Elizabeth A	Assoc Professor	00089763	095152	12	416		0.200	11,466
	(37-8430-4001001)DDIF Administration		511000				0.30	39,698
	(37-8430-2001001)DDIF Research		511000				0.41	53,857
	(34-5301-2083001)Pathology/Microbiology		511000				0.01	1,323
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	10,983
	TOTAL Rucks, Elizabeth A						1.00	**132,327**
TBA	Assoc Professor	00071085	095152	12	416		0.200	39,007
TBA	Assoc Professor	00089028	095152	12	763		0.367	22,000
Zhang, Weiwei	Assoc Professor	00071170	095152	12	341		0.164	16,220
	(37-8430-3001501)Add'l Clinical Path		511000				0.78	86,506
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.05	5,407
	TOTAL Zhang, Weiwei						1.00	**108,133**
Chaudhari, Sujata S	Asst Professor	00092587	095154	12	1040		0.500	31,808
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.50	40,800
	TOTAL Chaudhari, Sujata S						1.00	**81,600**
Larson, Marilynn A	Asst Professor	00092269	095154	12	212		0.102	8,150
	(37-8430-4001001)DDIF Administration		511000				0.41	32,600
	(37-8430-2001001)DDIF Research		511000				0.49	40,750
	TOTAL Larson, Marilynn A						1.00	**81,500**
TBA	Asst Professor	00092612	095154	12			0.000	30,475
Bi, Chengfeng	Instructor	00093660	095158	12	416		0.200	12,374
	(37-8430-2001001)DDIF Research		511000				0.80	49,497
	TOTAL Bi, Chengfeng						1.00	**61,871**
Campbell, Walter S	Research Scientist	00078648	099511	12			0.000	4,229
	(37-8430-2001001)DDIF Research		511000				0.26	36,339
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.13	17,206
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.43	59,145
	(36-5301-2401001)Pathology/Microbiology		511000				0.12	16,570
	(37-8430-2001001)DDIF Research		512100				0.00	10,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	24,200
	TOTAL Campbell, Walter S						1.00	**172,063**
Carabeo, Rey A	Research Scientist	00073924	099511	12			0.000	18,456

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.30	51,714
	(37-8430-2001001)DDIF Research		511000				0.07	11,498
	(34-5301-2098001)Pathology/Microbiology		511000				0.33	57,454
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	17,238
	TOTAL Carabeo, Rey A						1.00	**172,380**
Chaudhari, Sujata S	Research Scientist	00073924	099511	12			0.000	8,992
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.50	40,800
	TOTAL Chaudhari, Sujata S						1.00	**81,600**
Chittezham Thomas, Vinai	Research Scientist	00078648	099511	12			0.000	9,572
	(37-8430-4001001)DDIF Administration		511000				0.24	28,287
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	40,073
	(34-5301-2095712)Staphylococcal Biofilm Bio		511000				0.17	20,036
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.05	5,893
	TOTAL Chittezham Thomas, Vinai						1.00	**117,861**
Cook, Leah M	Research Scientist	00089775	099511	12			0.000	11,000
	(37-8430-4001001)DDIF Administration		511000				0.30	31,758
	(37-8430-2001001)DDIF Research		511000				0.34	35,992
	(36-5301-2381001)Pathology/Microbiology		511000				0.16	16,938
	TOTAL Cook, Leah M						1.00	**105,860**
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	12,500
	(37-8430-4001001)DDIF Administration		511000				0.30	39,780
	(37-8430-2001001)DDIF Research		511000				0.07	8,884
	(34-5301-2099001)Pathology/Microbiology		511000				0.33	44,156
	(34-5301-2203001)Pathology/Microbiology		511000				0.10	13,260
	TOTAL Gilk, Stacey D						1.00	**132,600**
Iqbal, Javeed	Research Scientist	00078648	099511	12			0.000	13,473
	(37-8430-4001001)DDIF Administration		511000				0.30	41,239
	(37-8430-2001001)DDIF Research		511000				0.20	27,217
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.18	25,019
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.10	13,747
	(36-5301-2412001)Pathology/Microbiology		511000				0.02	2,749
	TOTAL Iqbal, Javeed						1.00	**137,464**
Iwen, Peter C	Research Scientist	00073924	099511	12			0.000	2,843

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-0094)Biosafety Officer		511000				0.24	34,634
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.17	25,142
	(36-5420-3001005)National Ebola Training and		511000				0.05	8,381
	(31-5420-0100)POE - EAOH		511000				0.10	15,011
	(36-5301-3202001)Pathology/Microbiology		511000				0.23	33,522
	(33-5301-3476)Public Health Lab Services		511000				0.07	25,142
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,704
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**167,610**
Ng, Caroline L	Research Scientist	00092079	099511	12			0.000	7,360
	(37-8430-4001001)DDIF Administration		511000				0.30	29,070
	(37-8430-2001001)DDIF Research		511000				0.50	48,450
	TOTAL Ng, Caroline L						1.00	**96,900**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	15,000
	(37-8430-4001001)DDIF Administration		511000				0.30	39,698
	(37-8430-2001001)DDIF Research		511000				0.41	53,857
	(34-5301-2083001)Pathology/Microbiology		511000				0.01	1,323
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	10,983
	TOTAL Rucks, Elizabeth A						1.00	**132,327**
Wang, Guangshun	Research Scientist	00078648	099511	12			0.000	10,090
	(37-8430-4001001)DDIF Administration		511000				0.30	36,164
	(37-8430-2001001)DDIF Research		511000				0.10	12,055
	(34-5301-2094001)Pathology/Microbiology		511000				0.10	12,055
	(34-5301-2201001)Pathology/Microbiology		511000				0.30	36,165
	TOTAL Wang, Guangshun						1.00	**120,549**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.279**	**1,050,279**
SUBTOTAL FACULTY							**9.279**	**1,050,279**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hinrichs, Steven H	Chairperson	00085429	095140	12	1248		0.600	130,154
Hinrichs, Steven H	Chairperson Stipend	00090404	095140	12			0.000	12,000
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	TOTAL Hinrichs, Steven H						1.00	**228,923**
Fey, Paul D	Vice Chairperson	00090026	095145	12			0.000	10,000
	(37-8430-3001501)Add'l Clinical Path		511000				0.26	38,349
	(37-8430-2001001)DDIF Research		511000				0.13	22,231
	(34-5301-2095412)Staphylococcal Biofilm Proj		511000				0.33	49,825
	(37-8430-3001501)Add'l Clinical Path	4189	512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**180,873**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**152,154**
512100 ADMINISTRATIVE - PERMANENT								
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	10,000
	(37-8430-2001001)DDIF Research		511000				0.14	29,076
	(36-5301-2385001)Pathology/Microbiology		511000				0.06	10,799
	(34-5301-2095212)Staphylococcal Biofilm Admi		511000				0.11	19,930
	(34-5301-2095312)Staphylococcal Biofilm Proj		511000				0.28	49,825
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(41-1205-0150)ORCA - Administration		512100				0.00	65,000
	TOTAL Bayles, Kenneth W						1.00	**280,985**
513000 MGR/PROFESSIONAL SAL								
Kuss, Steven D	Administrator IV	00071400	243300	12	1664		0.800	92,141
Stites, Kirsten M	Business Operations Administrator	00071870	243300	12	2080		1.000	87,019
TBA	Administrator IV	00071400	243300	12			0.000	7,888
Young, Keith A	Financial Coordinator	00075428	243302	12	1040		0.500	45,400
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.10	9,080
	(36-5301-3202001)Pathology/Microbiology		513000				0.30	27,240
	(33-5301-3476)Public Health Lab Services		513000				0.10	9,080
	TOTAL Young, Keith A						1.00	**90,800**
Varga, David A	Pathology Specialist	00088750	363300	12	2080		1.000	56,676
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.300**	**289,124**
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	1560	18.207	0.750	28,403
	(37-8430-4001001)DDIF Administration		514000				0.25	9,468
	TOTAL Headley, Debra L						1.00	**37,871**
Bradford, Melissa J	Administrative Programs Associate	00091050	242400	12	520	23.057	0.250	11,990
	(37-8430-4001001)DDIF Administration		514000				0.75	35,968
	TOTAL Bradford, Melissa J						1.00	**47,958**
Cechin, Tuire	Graduate Program Coordinator	00071184	242400	12	2080	25.264	1.000	52,550
MacCarthy, Kevin D	GME Educational Program Coordinator I	00082508	242400	12	1040	22.229	0.500	23,118
	(37-8430-4001001)DDIF Administration		514000				0.50	23,118
	TOTAL MacCarthy, Kevin D						1.00	**46,236**
Shilling, Scott E	Administration Associate	00077401	242400	12	2080	24.459	1.000	50,874
Tierney, Elizabeth C	Grants/Program Associate	00091471	242400	12	104	22.067	0.050	2,295
	(34-5301-2095212)Staphylococcal Biofilm Admi		514000				0.95	43,605
	TOTAL Tierney, Elizabeth C						1.00	**45,900**
Van Roekel, Elizabeth M	Grants/Office Associate	00087841	242400	12	2080	19.614	1.000	40,798
Washington, Jillian J	Grants/Office Associate	00072036	242400	12	2080	20.400	1.000	42,432
Goshinska, Mary E	Administrative Associate I	00091235	242402	12	2080	26.971	1.000	56,100

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rosales-Winters, Connie	Administrative/Faculty Services Coord	00071741	242402	12	2080	30.207	1.000	62,830
Allen, Lisa D	Office Associate I	00091509	242409	12	520	22.067	0.250	11,475
	(37-8430-4001001)DDIF Administration		514000				0.58	26,661
	(37-5120-1001001)Havlik-Wall Professorship		514000				0.09	3,882
	(37-5301-1004008)Unexpended - Cohen; Samuel		514000				0.09	3,882
	TOTAL Allen, Lisa D						1.00	**45,900**
Niemeyer, Lynne	Office Associate I	00071657	242409	12	520	24.519	0.250	12,750
	(37-8430-4001001)DDIF Administration		514000				0.75	38,249
	TOTAL Niemeyer, Lynne						1.00	**50,999**
Nordhagen, Anna E	Office Associate I	00071846	242409	12	520	20.000	0.250	10,400
	(37-8430-4001001)DDIF Administration		514000				0.75	31,200
	TOTAL Nordhagen, Anna E						1.00	**41,600**
Steinmeyer, Tom D	Office Associate I	00091588	242409	12	2080	19.513	1.000	40,586
Swirzinski, Jacqueline M	Office Associate I	00075353	242409	12	520	20.412	0.250	10,614
	(37-8430-4001001)DDIF Administration		514000				0.75	31,842
	TOTAL Swirzinski, Jacqueline M						1.00	**42,456**
Roseland, Lisa A	Administrative Business Associate	00091446	242500	12	520	28.000	0.250	14,560
	(37-8430-4001001)DDIF Administration		514000				0.75	43,680
	TOTAL Roseland, Lisa A						1.00	**58,240**
Shellman-Kuhns, Kara A	Administrative Business Associate	00090953	242500	12	2080	28.000	1.000	58,240
Arington, Michael L	Laboratory Assistant II	00087326	361700	12	2080	13.835	1.000	28,777
Johnson, Barbara K	Laboratory Supervisor	00087327	362500	12	1664	17.557	0.800	29,215
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.600**	**588,007**
SUBTOTAL NONFACULTY							**16.500**	**1,039,285**
SUBTOTAL SALARIES & WAGES							**25.779**	**2,089,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128,942
519200 FICA CONTRIBUTION								124,224
519300 HEALTH INSURANCE CONTRIBUTION								297,185
519400 LIFE INSURANCE CONTRIBUTION								2,448
SUBTOTAL BENEFITS								**552,799**
TOTAL PERSONAL SERVICES								**2,642,363**
COST OBJECT TOTAL								**2,642,363**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	218		0.105	14,259
	(37-5310-1100100)Graduate Medical Education		511000				0.03	4,074
	(37-5310-4003120)Hem / Onc - CSF		511000				0.85	115,879
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.02	2,037
	TOTAL Abromowitch, Minnie						1.00	**136,249**
Maloney, Christopher G	Professor	00083771	090350	12	52		0.025	1,133
	(37-5310-1100100)Graduate Medical Education		511000				0.02	906
	(37-5310-4003130)Hospitalist - CSF		511000				0.96	43,261
	TOTAL Maloney, Christopher G						1.00	**45,300**
Nasir, Arwa K	Professor	00083726	090350	12	1554		0.747	31,960
	(37-5310-1100100)Graduate Medical Education		511000				0.25	10,820
	TOTAL Nasir, Arwa K						1.00	**42,780**
Quiros, Ruben	Professor	00093634	090350	12	788		0.379	54,325
	(37-5310-4003080)GI - CSF		511000				0.07	9,334
	(37-5310-1100280)GI/Hep Fellowship		511000				0.51	72,433
	(37-5310-1100100)Graduate Medical Education		511000				0.05	7,243
	TOTAL Quiros, Ruben						1.00	**143,335**
Rizzo, William B	Professor	00092418	090350	12	491		0.236	42,156
	(36-7212-2001888)Children's Health Research		511000				0.02	2,654
	(37-5310-1100100)Graduate Medical Education		511000				0.04	6,406
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,888
	(37-5310-4003150)Metabolism - CSF		511000				0.17	31,117
	(36-5321-2021888)Pediatrics		511000				0.02	2,653
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.36	63,560
	TOTAL Rizzo, William B						1.00	**178,434**
Spicer, Robert L	Professor	00082590	090350	12	1909		0.918	38,970
	(37-5310-4003030)Cardiology CSF		511000				0.08	3,502
	TOTAL Spicer, Robert L						1.00	**42,472**
Acquazzino, Melissa A	Assoc Professor	00075138	090351	12	884		0.425	19,242
	(37-5310-4003120)Hem / Onc - CSF		511000				0.58	26,058
	TOTAL Acquazzino, Melissa A						1.00	**45,300**
Ballweg, Jean A	Assoc Professor	00080876	090351	12	799		0.384	17,417
	(37-5310-4003030)Cardiology CSF		511000				0.09	4,132
	(37-5310-1100230)Cardiology Fellowship		511000				0.35	15,834
	(37-5310-1100100)Graduate Medical Education		511000				0.18	7,917
	TOTAL Ballweg, Jean A	4192					1.00	**45,300**
Beck, Jill C	Assoc Professor	00093848	090351	12	231		0.111	4,748

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,748
	(37-5310-4003120)Hem / Onc - CSF		511000				0.72	31,010
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.06	2,375
	TOTAL Beck, Jill C						1.00	**42,881**
Burg, Casey J	Assoc Professor	00093132	090351	12	944		0.454	18,806
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,135
	(37-5310-4003200)Pulmonology - CSF		511000				0.24	10,060
	(37-5310-1100370)Pulmonology Fellowship		511000				0.23	9,403
	TOTAL Burg, Casey J						1.00	**41,404**
Burrows, Jason M	Assoc Professor	00071258	090351	12	1699		0.817	37,082
	(37-5310-1100100)Graduate Medical Education		511000				0.16	7,416
	(37-5310-4003130)Hospitalist - CSF		511000				0.02	902
	TOTAL Burrows, Jason M						1.00	**45,400**
Christensen, Jason T	Assoc Professor	00071038	090351	12	560		0.269	12,171
	(37-5310-4003030)Cardiology CSF		511000				0.49	22,130
	(37-5310-1100230)Cardiology Fellowship		511000				0.16	7,266
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,633
	TOTAL Christensen, Jason T						1.00	**45,200**
Cramer, Jonathan W	Assoc Professor	00090486	090351	12	724		0.348	14,137
	(37-5310-4003030)Cardiology CSF		511000				0.03	1,256
	(37-5310-1100230)Cardiology Fellowship		511000				0.37	15,133
	(37-5310-1100100)Graduate Medical Education		511000				0.19	7,566
	(36-5318-2022888)Pediatrics		511000				0.06	2,508
	TOTAL Cramer, Jonathan W						1.00	**40,600**
Deegan, Thomas	Assoc Professor	00093732	090351	12	141		0.068	2,932
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.66	28,221
	(37-5310-1100100)Graduate Medical Education		511000				0.27	11,727
	TOTAL Deegan, Thomas						1.00	**42,880**
Delair, Shirley F	Assoc Professor	00093849	090351	12	1073		0.516	22,127
	(31-5310-3195)COSTSHARING/ 36-0115-1005-008		511000				0.24	10,421
	(37-5310-4003140)ID - CSF		511000				0.20	8,605
	(36-5319-2041001)Pediatrics		511000				0.04	1,727
	TOTAL Delair, Shirley F						1.00	**42,880**
Ford, James B	Assoc Professor	00090246	090351	12	1446		0.695	28,210
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,339
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.20	8,051
	TOTAL Ford, James B						1.00	**40,600**
Gollehon, Nathan S	Assoc Professor	00090290	090351	12	2080		1.000	40,500
Goodrich, Nathaniel P	Assoc Professor	00072326	090351	12	805		0.387	17,589

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100100)Graduate Medical Education		511000				0.61	27,811
	TOTAL Goodrich, Nathaniel P						1.00	**45,400**
Green, Andrea D	Assoc Professor	00093142	090351	12	252		0.121	4,909
	(37-5310-1100100)Graduate Medical Education		511000				0.12	4,909
	(37-5310-4003140)ID - CSF		511000				0.03	1,327
	(37-5310-1100310)ID Fellowship		511000				0.73	29,455
	TOTAL Green, Andrea D						1.00	**40,600**
Haney, Suzanne B	Assoc Professor	00089901	090351	12	1215		0.584	23,951
	(37-5310-4003040)Child Abuse - CSF		511000				0.15	6,161
	(37-5310-1100100)Graduate Medical Education		511000				0.27	10,888
	TOTAL Haney, Suzanne B						1.00	**41,000**
Harper, James L	Assoc Professor	00080345	090351	12	314		0.151	18,058
	(36-7210-2001001)Children's Health Research		511000				0.02	1,741
	(37-5310-1100100)Graduate Medical Education		511000				0.08	9,029
	(36-5313-3007007)Heartland Sickle Cell Disea		511000				0.15	17,425
	(37-5310-4003120)Hem / Onc - CSF		511000				0.60	71,448
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.02	1,805
	TOTAL Harper, James L						1.00	**119,506**
Kadlec, Kelly D	Assoc Professor	00093694	090351	12	1803		0.867	37,187
	(37-5310-1100100)Graduate Medical Education		511000				0.13	5,692
	TOTAL Kadlec, Kelly D						1.00	**42,879**
Lovell, Helen B	Assoc Professor	00085867	090351	12	449		0.216	31,918
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,530
	(37-5310-4003170)Nephrology - CSF		511000				0.76	112,143
	TOTAL Lovell, Helen B						1.00	**147,591**
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	1059		0.508	21,804
	(37-5310-4003050)Critical Care - CSF		511000				0.09	3,632
	(37-5310-1100100)Graduate Medical Education		511000				0.41	17,444
	TOTAL Macfadyen, Andrew J						1.00	**42,880**
Mahapatra, Sidharth	Assoc Professor	00093789	090351	12	1718		0.826	45,864
	(31-5310-3108)COSTSHARING/ 36-7215-2017-001		511000				0.11	6,045
	(37-5310-4003050)Critical Care - CSF		511000				0.07	3,591
	TOTAL Mahapatra, Sidharth						1.00	**55,500**
Neemann, Kari A	Assoc Professor	00092635	090351	12	1125		0.542	21,969
	(34-5319-2014001)Pediatrics		511000				0.46	18,631
	TOTAL Neemann, Kari A						1.00	**40,600**
Norton, Bridget M	Assoc Professor	00093698	090351	12	189		0.091	3,922

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003050)Critical Care - CSF		511000				0.54	23,269
	(37-5310-1100100)Graduate Medical Education		511000				0.37	15,688
	TOTAL Norton, Bridget M						1.00	**42,879**
Ortmann, Laura A	Assoc Professor	00085747	090351	12	1414		0.680	30,793
	(37-5310-1100100)Graduate Medical Education		511000				0.32	14,507
	TOTAL Ortmann, Laura A						1.00	**45,300**
Patel, Sachit A	Assoc Professor	00078454	090351	12	1059		0.509	23,091
	(37-5310-1100100)Graduate Medical Education		511000				0.09	3,849
	(37-5310-4003120)Hem / Onc - CSF		511000				0.36	16,536
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.04	1,924
	TOTAL Patel, Sachit A						1.00	**45,400**
Peeples, Eric S	Assoc Professor	00093846	090351	12	1597		0.768	34,877
	(37-5310-1100100)Graduate Medical Education		511000				0.16	7,016
	(37-5310-1100330)Neonatology Fellowship		511000				0.08	3,507
	TOTAL Peeples, Eric S						1.00	**45,400**
Rathore, Geetanjali	Assoc Professor	00079729	090351	12	1290		0.620	33,139
	(37-5310-1100100)Graduate Medical Education		511000				0.16	8,285
	(37-5310-4003180)Neurology - CSF		511000				0.23	12,036
	TOTAL Rathore, Geetanjali						1.00	**53,460**
Sieczkowski, Lisa	Assoc Professor	00093733	090351	12	1000		0.481	20,626
	(37-5310-1100100)Graduate Medical Education		511000				0.52	22,254
	TOTAL Sieczkowski, Lisa						1.00	**42,880**
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	896		0.431	18,483
	(37-5310-4003050)Critical Care - CSF		511000				0.14	5,914
	(37-5310-1100100)Graduate Medical Education		511000				0.43	18,483
	TOTAL Thakker, Jayesh C						1.00	**42,880**
Thomas, Heather M	Assoc Professor	00080102	090351	12	674		0.324	38,924
	(37-5310-1100100)Graduate Medical Education		511000				0.07	7,785
	(37-5310-4003200)Pulmonology - CSF		511000				0.42	50,090
	(37-5310-1100370)Pulmonology Fellowship		511000				0.19	23,353
	TOTAL Thomas, Heather M						1.00	**120,152**
Vo, Hanh D	Assoc Professor	00092414	090351	12	1701		0.818	46,205
	(37-5310-4003080)GI - CSF		511000				0.01	567
	(37-5310-1100280)GI/Hep Fellowship		511000				0.13	7,296
	(37-5310-1100100)Graduate Medical Education		511000				0.04	2,432
	TOTAL Vo, Hanh D						1.00	**56,500**
Acheampong, Benjamin	Asst Professor	00071835	090352	12	300		0.144	6,514

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003030)Cardiology CSF		511000				0.42	19,043
	(37-5310-1100230)Cardiology Fellowship		511000				0.29	13,029
	(37-5310-1100100)Graduate Medical Education		511000				0.14	6,514
	TOTAL Acheampong, Benjamin						1.00	**45,100**
Birge, Nicole D	Asst Professor	00088657	090352	12	220		0.106	4,424
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,424
	(37-5310-4003160)Neonatology - CSF		511000				0.47	19,809
	(37-5310-1100330)Neonatology Fellowship		511000				0.32	13,270
	TOTAL Birge, Nicole D						1.00	**41,927**
Chaplin, Robert	Asst Professor	00093701	090352	12	1364		0.657	28,146
	(37-5310-4003050)Critical Care - CSF		511000				0.02	661
	(37-5310-1100100)Graduate Medical Education		511000				0.33	14,073
	TOTAL Chaplin, Robert						1.00	**42,880**
Choudhry, Ojasvini	Asst Professor	00090196	090352	12	44		0.021	1,136
	(37-5310-4003080)GI - CSF		511000				0.79	43,941
	(37-5310-1100280)GI/Hep Fellowship		511000				0.12	6,815
	(37-5310-1100100)Graduate Medical Education		511000				0.06	3,408
	TOTAL Choudhry, Ojasvini						1.00	**55,300**
Cole, Jason M	Asst Professor	00093604	090352	12	283		0.136	6,139
	(37-5310-4003030)Cardiology CSF		511000				0.46	20,545
	(37-5310-1100230)Cardiology Fellowship		511000				0.27	12,277
	(37-5310-1100100)Graduate Medical Education		511000				0.14	6,139
	TOTAL Cole, Jason M						1.00	**45,100**
Cullimore, Melissa L	Asst Professor	00092727	090352	12	119		0.057	2,581
	(37-5310-4003050)Critical Care - CSF		511000				0.71	32,196
	(37-5310-1100100)Graduate Medical Education		511000				0.23	10,323
	TOTAL Cullimore, Melissa L						1.00	**45,100**
Curzon, Christopher L	Asst Professor	00089909	090352	12	757		0.365	16,584
	(37-5310-4003030)Cardiology CSF		511000				0.14	6,300
	(37-5310-1100230)Cardiology Fellowship		511000				0.33	15,077
	(37-5310-1100100)Graduate Medical Education		511000				0.17	7,539
	TOTAL Curzon, Christopher L						1.00	**45,500**
Dennis, Matthew B	Asst Professor	00090489	090352	12	212		0.102	4,614
	(37-5310-1100100)Graduate Medical Education		511000				0.15	6,921
	(37-5310-4003200)Pulmonology - CSF		511000				0.03	1,265
	(37-5310-1100370)Pulmonology Fellowship		511000				0.72	32,300
	TOTAL Dennis, Matthew B						1.00	**45,100**
Dike, Chinenye R	Asst Professor	00093738	090352	12	1683		0.809	36,481

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100280)GI/Hep Fellowship		511000				0.14	6,464
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,155
	TOTAL Dike, Chinenye R						1.00	**45,100**
Dolter, Stephen M	Asst Professor	00093735	090352	12	1000		0.481	20,626
	(37-5310-4003130)Hospitalist - CSF		511000				0.52	22,254
	TOTAL Dolter, Stephen M						1.00	**42,880**
Elrokhsi, Salaheddin HI	Asst Professor	00093183	090352	12	148		0.071	3,909
	(37-5310-4003070)Endocrinology - CSF		511000				0.82	45,527
	(37-5310-1100100)Graduate Medical Education		511000				0.11	5,864
	TOTAL Elrokhsi, Salaheddin HI						1.00	**55,300**
Eugenio, Emmanuel E	Asst Professor	00093227	090352	12	391		0.188	8,485
	(37-5310-4003230)Urgent Care - CSF		511000				0.81	36,715
	TOTAL Eugenio, Emmanuel E						1.00	**45,200**
Fletcher, Garth E	Asst Professor	00089764	090352	12	626		0.301	36,227
	(37-5310-1100100)Graduate Medical Education		511000				0.15	18,114
	(37-5310-4003160)Neonatology - CSF		511000				0.44	52,605
	(37-5310-1100330)Neonatology Fellowship		511000				0.11	13,585
	TOTAL Fletcher, Garth E						1.00	**120,531**
Freestone, David J	Asst Professor	00089903	090352	12	50		0.024	1,103
	(37-5310-4003080)GI - CSF		511000				0.76	34,166
	(37-5310-1100280)GI/Hep Fellowship		511000				0.15	6,621
	(37-5310-1100100)Graduate Medical Education		511000				0.07	3,310
	TOTAL Freestone, David J						1.00	**45,200**
Goldsweig, Bracha K	Asst Professor	00081096	090352	12	158		0.076	3,459
	(37-5310-4003070)Endocrinology - CSF		511000				0.22	9,998
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,459
	(36-7215-2004002)Measurement of Beta Cell De		511000				0.18	8,268
	(34-5360-2081001)Surgery		511000				0.44	20,116
	TOTAL Goldsweig, Bracha K						1.00	**45,300**
Grace, Helen F	Asst Professor	00093384	090352	12	1213		0.583	26,478
	(37-5310-1100100)Graduate Medical Education		511000				0.42	18,922
	TOTAL Grace, Helen F						1.00	**45,400**
Harrison, Prince A	Asst Professor	00087163	090352	12	85		0.041	2,242
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.80	43,989
	(37-5310-1100100)Graduate Medical Education		511000				0.16	8,969
	TOTAL Harrison, Prince A						1.00	**55,200**
Hemmer, Carrie L	Asst Professor	00093780	090352	12	127		0.061	2,467

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.70	28,166
	(37-5310-1100100)Graduate Medical Education		511000				0.24	9,867
	TOTAL Hemmer, Carrie L						1.00	**40,500**
Hong, Nancy Y	Asst Professor	00071414	090352	12	1273		0.612	27,595
	(37-5310-1100100)Graduate Medical Education		511000				0.04	1,945
	(37-5310-4003200)Pulmonology - CSF		511000				0.22	9,725
	(37-5310-1100370)Pulmonology Fellowship		511000				0.13	5,835
	TOTAL Hong, Nancy Y						1.00	**45,100**
Huang Pacheco, Andrew Steve S	Asst Professor	00092128	090352	12	102		0.049	2,317
	(37-5310-4003080)GI - CSF		511000				0.75	35,406
	(37-5310-1100280)GI/Hep Fellowship		511000				0.15	6,950
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,317
	TOTAL Huang Pacheco, Andrew Steve S						1.00	**46,990**
James, Scott S	Asst Professor	00093781	090352	12	129		0.062	2,658
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.69	29,589
	(37-5310-1100100)Graduate Medical Education		511000				0.25	10,632
	TOTAL James, Scott S						1.00	**42,879**
Johnson, Gregory L	Asst Professor	00071445	090352	12	828		0.398	18,040
	(37-5310-4003130)Hospitalist - CSF		511000				0.60	27,285
	TOTAL Johnson, Gregory L						1.00	**45,325**
Kendall, K Meghan	Asst Professor	00093026	090352	12	121		0.058	2,626
	(37-5310-4003050)Critical Care - CSF		511000				0.71	32,071
	(37-5310-1100100)Graduate Medical Education		511000				0.23	10,503
	TOTAL Kendall, K Meghan						1.00	**45,200**
Killefer, Heidi N	Asst Professor	00093736	090352	12	424		0.204	8,696
	(37-5310-4003230)Urgent Care - CSF		511000				0.80	33,840
	TOTAL Killefer, Heidi N						1.00	**42,536**
Kusek, Mark E	Asst Professor	00093266	090352	12	620		0.298	13,559
	(37-5310-4003080)GI - CSF		511000				0.50	22,901
	(37-5310-1100280)GI/Hep Fellowship		511000				0.15	6,780
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,260
	TOTAL Kusek, Mark E						1.00	**45,500**
Majerus, Chelsea R	Asst Professor	00092350	090352	12	212		0.102	4,635
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.49	22,125
	(37-5310-1100100)Graduate Medical Education		511000				0.41	18,540
	TOTAL Majerus, Chelsea R						1.00	**45,300**
Marshall, Amanda M	Asst Professor	00093481	090352	12	508		0.244	11,024

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003030)Cardiology CSF		511000				0.51	23,051
	(37-5310-1100230)Cardiology Fellowship		511000				0.15	6,890
	(37-5310-1100100)Graduate Medical Education		511000				0.09	4,135
	TOTAL Marshall, Amanda M						1.00	**45,100**
Muff-Luett, Melissa A	Asst Professor	00093744	090352	12	187		0.090	4,089
	(37-5310-1100100)Graduate Medical Education		511000				0.14	6,133
	(37-5310-4003170)Nephrology - CSF		511000				0.78	35,278
	TOTAL Muff-Luett, Melissa A						1.00	**45,500**
Nabower, Aleisha M	Asst Professor	00093786	090352	12	1211		0.582	26,309
	(37-5310-4003130)Hospitalist - CSF		511000				0.22	10,122
	(37-5310-1100300)Hospitalist Fellowship		511000				0.19	8,769
	TOTAL Nabower, Aleisha M						1.00	**45,200**
Nakayuenyongsuk, Warapan	Asst Professor	00083331	090352	12	87		0.042	2,313
	(37-5310-4003080)GI - CSF		511000				0.79	43,635
	(37-5310-1100280)GI/Hep Fellowship		511000				0.13	6,939
	(37-5310-1100100)Graduate Medical Education		511000				0.04	2,313
	TOTAL Nakayuenyongsuk, Warapan						1.00	**55,200**
Nelson, Ashley S	Asst Professor	00090482	090352	12	96		0.046	2,086
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.77	34,871
	(37-5310-1100100)Graduate Medical Education		511000				0.18	8,343
	TOTAL Nelson, Ashley S						1.00	**45,300**
Niebur, Hana B	Asst Professor	00090313	090352	12	1260		0.605	24,597
	(37-5310-4003020)Allergy CSF		511000				0.23	9,443
	(37-5310-1100220)Allergy Fellowship		511000				0.08	3,280
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,280
	TOTAL Niebur, Hana B						1.00	**40,600**
Oarhe, Christian O	Asst Professor	00084698	090352	12	1641		0.789	32,020
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.21	8,580
	TOTAL Oarhe, Christian O						1.00	**40,600**
Pitner, Sheryl L	Asst Professor	00088626	090352	12	391		0.188	17,872
	(37-5310-4003110)General Peds - CSF		511000				0.62	59,416
	(37-5310-1100100)Graduate Medical Education		511000				0.19	17,872
	TOTAL Pitner, Sheryl L						1.00	**95,160**
Putschoegl, Adam M	Asst Professor	00078867	090352	12	505		0.243	10,947
	(37-5310-4003030)Cardiology CSF		511000				0.54	24,494
	(37-5310-1100230)Cardiology Fellowship		511000				0.07	3,220
	(37-5310-1100100)Graduate Medical Education		511000				0.14	6,439
	TOTAL Putschoegl, Adam M						1.00	**45,100**
Raulji, Chittalsinh M	Asst Professor	00092154	090352	12	537		0.258	14,726

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100100)Graduate Medical Education		511000				0.07	4,207
	(37-5310-4003120)Hem / Onc - CSF		511000				0.63	36,063
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.04	2,104
	TOTAL Raulji, Chittalsinh M						1.00	**57,100**
Reyes-Santiago, Emille M	Asst Professor	00077650	090352	12	112		0.054	2,432
	(37-5310-4003080)GI - CSF		511000				0.73	33,240
	(37-5310-1100280)GI/Hep Fellowship		511000				0.16	7,296
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,432
	TOTAL Reyes-Santiago, Emille M						1.00	**45,400**
Robinson, Jeffrey A	Asst Professor	00093908	090352	12	738		0.355	16,040
	(37-5310-4003030)Cardiology CSF		511000				0.48	21,870
	(37-5310-1100230)Cardiology Fellowship		511000				0.08	3,645
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,645
	TOTAL Robinson, Jeffrey A						1.00	**45,200**
Rohe, Samantha S	Asst Professor	00093628	090352	12	1624		0.781	35,228
	(37-5310-4003110)General Peds - CSF		511000				0.01	601
	(37-5310-1100100)Graduate Medical Education		511000				0.21	9,271
	TOTAL Rohe, Samantha S						1.00	**45,100**
Ronshaugen, Natalie C	Asst Professor	00093474	090352	12	1042		0.501	22,638
	(37-5310-1100100)Graduate Medical Education		511000				0.25	11,319
	(37-5310-4003220)Sports Medicine - CSF		511000				0.25	11,243
	TOTAL Ronshaugen, Natalie C						1.00	**45,200**
Salomon, Jeffrey D	Asst Professor	00092652	090352	12	1331		0.640	28,884
	(37-5310-4003050)Critical Care - CSF		511000				0.13	5,713
	(37-5310-1100100)Graduate Medical Education		511000				0.23	10,503
	TOTAL Salomon, Jeffrey D						1.00	**45,100**
Sato, Alice I	Asst Professor	00093499	090352	12	214		0.103	4,660
	(37-5310-1100100)Graduate Medical Education		511000				0.10	4,660
	(37-5310-4003140)ID - CSF		511000				0.79	35,780
	TOTAL Sato, Alice I						1.00	**45,100**
Sneller, Hannah M	Asst Professor	00093751	090352	12	104		0.050	2,243
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.75	33,984
	(37-5310-1100100)Graduate Medical Education		511000				0.20	8,973
	TOTAL Sneller, Hannah M						1.00	**45,200**
Soffer, Omri D	Asst Professor	00092184	090352	12	225		0.108	4,851
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,425
	(37-5310-4003160)Neonatology - CSF		511000				0.73	32,973
	(37-5310-1100330)Neonatology Fellowship		511000				0.11	4,851
	TOTAL Soffer, Omri D						1.00	**45,100**

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Still, Gordon	Asst Professor	00093788	090352	12	100		0.048	2,145
	(37-5310-1100100)Graduate Medical Education		511000				0.10	4,290
	(37-5310-4003200)Pulmonology - CSF		511000				0.76	34,375
	(37-5310-1100370)Pulmonology Fellowship		511000				0.10	4,290
	TOTAL Still, Gordon						1.00	**45,100**
Swanson, Sara K	Asst Professor	00092211	090352	12	512		0.246	11,075
	(37-5310-4003030)Cardiology CSF		511000				0.54	24,254
	(37-5310-1100230)Cardiology Fellowship		511000				0.14	6,514
	(37-5310-1100100)Graduate Medical Education		511000				0.07	3,257
	TOTAL Swanson, Sara K						1.00	**45,100**
Talukdar, Andrea M	Asst Professor	00092648	090352	12	123		0.059	2,681
	(37-5310-4003050)Critical Care - CSF		511000				0.70	31,795
	(37-5310-1100100)Graduate Medical Education		511000				0.24	10,724
	TOTAL Talukdar, Andrea M						1.00	**45,200**
Taylor, Veronica A	Asst Professor	00088630	090352	12	593		0.285	12,839
	(37-5310-1100100)Graduate Medical Education		511000				0.12	5,502
	(37-5310-4003170)Nephrology - CSF		511000				0.59	26,759
	TOTAL Taylor, Veronica A						1.00	**45,100**
TBA	Asst Professor	00073933	090352	12	277		0.133	17,112
TBA	Asst Professor	00089025	090352	12	582		0.280	12,396
TBA	Asst Professor	00089740	090352	12	449		0.216	23,910
TBA	Asst Professor	00090254	090352	12	370		0.178	34,472
TBA	Asst Professor	00090254	090352	00			0.000	31,875
TBA	Asst Professor	00090277	090352	12	763		0.367	16,600
TBA	Asst Professor	00092164	090352	12	71		0.034	16,594
TBA	Asst Professor	00092188	090352	12	1664		0.800	32,360
TBA	Asst Professor	00092386	090352	12	2080		1.000	38,359
TBA	Asst Professor	00093064	090352	12	1627		0.782	34,710
Wang, Jennifer L	Asst Professor	00092087	090352	12	137		0.066	2,840
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.67	28,682
	(37-5310-1100100)Graduate Medical Education		511000				0.27	11,358
	TOTAL Wang, Jennifer L						1.00	**42,880**
Winter, Jennifer A	Asst Professor	00092176	090352	12	815		0.393	16,249
	(37-5310-4003030)Cardiology CSF		511000				0.07	2,995
	(37-5310-1100230)Cardiology Fellowship		511000				0.36	14,773
	(37-5310-1100100)Graduate Medical Education		511000				0.18	7,387
	TOTAL Winter, Jennifer A						1.00	**41,404**
Wright, Rhonda R	Asst Professor	00093697	090352	12	237		0.175	7,550

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100100)Graduate Medical Education		511000				0.18	7,550
	(37-5310-4003180)Neurology - CSF		511000				0.65	28,048
	TOTAL Wright, Rhonda R						1.00	**43,148**
Zeidan, Zahi	Asst Professor	00093615	090352	12	223		0.107	4,424
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,424
	(37-5310-4003160)Neonatology - CSF		511000				0.47	19,285
	(37-5310-1100330)Neonatology Fellowship		511000				0.32	13,271
	TOTAL Zeidan, Zahi						1.00	**41,404**
Gollehon, Nathan S	Director Undergrad Education	00090212	095081	12			0.000	10,000
Coulter, Donald W	Professor	00093480	095150	12	1030		0.495	47,438
	(36-7210-2003001)Children's Health Research		511000				0.02	1,898
	(36-7210-2004001)Children's Health Research		511000				0.02	2,062
	(31-7210-6110)LB905 SPCRF COULTER		511000				0.46	44,389
	TOTAL Coulter, Donald W						1.00	**95,787**
Delaney, Jeffrey W	Professor	00093458	095150	12	381		0.183	17,447
	(37-5310-4003030)Cardiology CSF		511000				0.66	62,587
	(37-5310-1100230)Cardiology Fellowship		511000				0.11	10,264
	(37-5310-1100100)Graduate Medical Education		511000				0.05	5,131
	TOTAL Delaney, Jeffrey W						1.00	**95,429**
Erickson, Christopher C	Professor	00092006	095150	12	293		0.141	18,226
	(37-5310-4003030)Cardiology CSF		511000				0.67	86,048
	(37-5310-1100230)Cardiology Fellowship		511000				0.06	8,284
	(37-5310-1100100)Graduate Medical Education		511000				0.13	16,570
	TOTAL Erickson, Christopher C						1.00	**129,128**
Hopp, Russell J	Professor	00080325	095150	12	740		0.356	16,107
	(37-5310-4003020)Allergy CSF		511000				0.47	21,039
	(37-5310-1100220)Allergy Fellowship		511000				0.09	4,027
	(37-5310-1100100)Graduate Medical Education		511000				0.09	4,027
	TOTAL Hopp, Russell J						1.00	**45,200**
Mauch, Teri J	Professor	00089092	095150	12	1344		0.646	26,745
	(37-5310-1100100)Graduate Medical Education		511000				0.26	10,698
	(37-5310-4003170)Nephrology - CSF		511000				0.03	1,348
	(36-5314-2015888)Pediatrics		511000				0.06	2,613
	TOTAL Mauch, Teri J						1.00	**41,404**
Obaro, Stephen K	Professor	00083003	095150	12	670		0.322	46,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100100)Graduate Medical Education		511000				0.04	5,164
	(37-5310-4003140)ID - CSF		511000				0.63	90,056
	(36-5319-2045001)Pediatrics		511000				0.01	2,034
	(37-5310-4003140)ID - CSF		512100				0.00	10,650
	(34-5319-2013001)Pediatrics		512100				0.00	9,350
	TOTAL Obaro, Stephen K						1.00	**163,414**
Sammut, Paul H	Professor	00077632	095150	12	81		0.039	4,357
	(37-5310-1100100)Graduate Medical Education		511000				0.05	5,809
	(37-5310-4003200)Pulmonology - CSF		511000				0.31	34,547
	(37-5310-1100370)Pulmonology Fellowship		511000				0.10	11,618
	TOTAL Sammut, Paul H						0.50	**56,331**
TBA	Professor	00071065	095150	00			0.000	38,960
TBA	Professor	00083241	095150	12	1579		0.759	80,656
Yetman, Angela T	Professor	00093128	095150	12	944		0.454	18,447
	(37-5310-4003030)Cardiology CSF		511000				0.23	9,278
	(37-5310-1100230)Cardiology Fellowship		511000				0.21	8,583
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,292
	TOTAL Yetman, Angela T						1.00	**40,600**
Lacroix, Amy E	Assoc Professor	00084127	095152	12	160		0.077	9,260
	(37-5310-4003110)General Peds - CSF		511000				0.61	73,451
	(37-5310-1100100)Graduate Medical Education		511000				0.31	37,038
	TOTAL Lacroix, Amy E						1.00	**119,749**
McCulloh, Russell J	Assoc Professor	00074722	095152	12	114		0.055	2,506
	(36-7215-2018001)CHRI General Research		511000				0.09	4,249
	(37-5310-4003130)Hospitalist - CSF		511000				0.07	2,953
	(34-5319-2014001)Pediatrics		511000				0.79	35,592
	TOTAL McCulloh, Russell J						1.00	**45,300**
Starr, Lois J	Assoc Professor	00078997	095152	12	416		0.200	41,526
	(31-8207-8100)Genetic Medicine		511000				0.20	41,526
	(33-5552-2002)Genetic Medicine		511000				0.37	76,118
	(37-8432-1002001)MMI		511000				0.18	37,572
	(36-5507-3096101)Medically Handicapped Child		511000				0.05	10,887
	(31-8207-6800)Administration		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**217,629**
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	94		0.045	4,521
	(37-5310-1100100)Graduate Medical Education		511000				0.07	6,780
	(37-5310-4003130)Hospitalist - CSF		511000				0.89	88,116
	TOTAL Stoolman, Sharon R						1.00	**99,417**
TBA	Assoc Professor	00089722	095152	12	657		0.316	14,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tomek, Debra J	Assoc Professor	00093749	095152	12	27		0.013	555
	(37-5310-4003110)General Peds - CSF		511000				0.29	12,439
	TOTAL Tomek, Debra J						0.30	**12,994**
Wilson, Mark C	Assoc Professor	00093793	095152	12	52		0.025	1,085
	(37-5310-1100100)Graduate Medical Education		511000				0.04	1,519
	(37-5310-4003200)Pulmonology - CSF		511000				0.12	5,207
	(37-5310-1100370)Pulmonology Fellowship		511000				0.07	3,038
	TOTAL Wilson, Mark C						0.25	**10,849**
Bloom Anderson, Chelsea P	Asst Professor	00093750	095154	12	880		0.423	17,147
	(37-5310-1100100)Graduate Medical Education		511000				0.42	17,147
	(37-5310-4003130)Hospitalist - CSF		511000				0.05	2,186
	TOTAL Bloom Anderson, Chelsea P						0.90	**36,480**
Cabrera, Monina S	Asst Professor	00093690	095154	12	755		0.363	15,613
	(37-5310-4003070)Endocrinology - CSF		511000				0.33	14,127
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,684
	TOTAL Cabrera, Monina S						0.80	**34,424**
Cole, Megan M	Asst Professor	00092674	095154	12	270		0.130	5,864
	(37-5310-4003105)General Kearney - CSF		511000				0.77	34,645
	(37-5310-1100100)Graduate Medical Education		511000				0.10	4,691
	TOTAL Cole, Megan M						1.00	**45,200**
England, Melissa J	Asst Professor	00093740	095154	12	780		0.375	15,247
	(37-5310-4003130)Hospitalist - CSF		511000				0.43	17,253
	TOTAL England, Melissa J						0.80	**32,500**
Gonzalez Garcia, Zoe M	Asst Professor	00090499	095154	12	125		0.060	2,712
	(37-5310-4003070)Endocrinology - CSF		511000				0.65	29,480
	(37-5310-1100100)Graduate Medical Education		511000				0.09	4,068
	TOTAL Gonzalez Garcia, Zoe M						0.80	**36,260**
Haskett, Steven C	Asst Professor	00092562	095154	12	832		0.400	18,068
	(37-5310-4003105)General Kearney - CSF		511000				0.20	9,064
	(37-5310-1100100)Graduate Medical Education		511000				0.40	18,068
	TOTAL Haskett, Steven C						1.00	**45,200**
Kratochvil-Stava, Angela J	Asst Professor	00092377	095154	12	1080		0.519	23,455
	(37-5310-4003105)General Kearney - CSF		511000				0.48	21,745
	TOTAL Kratochvil-Stava, Angela J						1.00	**45,200**
Oliver, Young P	Asst Professor	00093672	095154	12	260		0.094	4,020
	(37-5310-1100100)Graduate Medical Education		511000				0.09	4,020
	(37-5310-4003180)Neurology - CSF		511000				0.56	24,122
	TOTAL Oliver, Young P						0.75	**32,162**
TBA	Asst Professor	00090057	095154	12	206		0.099	4,465

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thoene, Melissa K	Asst Professor	00093847	095154	12	2018		0.970	72,847
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,502
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	751
	TOTAL Thoene, Melissa K						1.00	**75,100**
Weidner, Brenda A	Asst Professor	00093743	095154	12	661		0.318	14,440
	(37-5310-4003130)Hospitalist - CSF		511000				0.48	21,860
	TOTAL Weidner, Brenda A						0.80	**36,300**
Finken, David A	Clinical Asst Professor	00089721	095725	12	553		0.266	28,631
	(37-5310-4003110)General Peds - CSF		511000				0.56	59,797
	(37-5310-1100100)Graduate Medical Education		511000				0.18	19,088
	TOTAL Finken, David A						1.00	**107,516**
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	200		0.096	9,865
	(37-5310-4003110)General Peds - CSF		511000				0.43	44,132
	(37-5310-1100100)Graduate Medical Education		511000				0.03	2,691
	TOTAL Seivert, Patricia A						0.55	**56,688**
TBA	Clinical Asst Professor	00087265	095725	12	56		0.027	4,835
TBA	Clinical Assoc Professor	00086420	095727	12	435		0.209	20,162
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	418		0.201	24,859
	(37-5310-4003100)General Plattsmouth - CSF		511000				0.80	99,017
	TOTAL Scott-Mordhorst, Tina R						1.00	**123,876**
	TOTAL 511000 TENURED FACULTY SALARIES						**41.951**	**2,426,901**
SUBTOTAL FACULTY							**41.951**	**2,426,901**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forman, Ryan F	Finance & Business Manager	00075711	243300	12	104		0.050	4,948
	(37-5310-4003010)Admin - CSF		513000				0.20	19,297
	(37-5310-1100010)Admin Academic		513000				0.46	45,028
	(37-7200-6001002)CHRI Executive Office		513000				0.28	27,700
	(31-5321-0001)Metabolic Formula		513000				0.02	1,988
	TOTAL Forman, Ryan F						1.00	**98,961**
Ostronic, Jaclyn R	Project Manager	00082596	243300	12	104		0.050	3,611
	(37-5310-4003010)Admin - CSF		513000				0.09	6,500
	(37-5310-1100010)Admin Academic		513000				0.21	15,167
	(37-7200-6001002)CHRI Executive Office		513000				0.65	46,946
	TOTAL Ostronic, Jaclyn R						1.00	**72,224**
Jones, Patti J	Accountant II	00087274	243301	12	104		0.050	2,756

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003010)Admin - CSF		513000				0.24	13,229
	(37-5310-1100010)Admin Academic		513000				0.56	30,867
	(37-7200-6001002)CHRI Executive Office		513000				0.15	8,268
	TOTAL Jones, Patti J						1.00	**55,120**
Runco, Lisa D	Director Child Health Research Institute	00072832	244300	12	168		0.081	12,875
	(37-5310-4003010)Admin - CSF		513000				0.32	50,213
	(37-5310-1100010)Admin Academic		513000				0.11	18,138
	(37-7200-6001002)CHRI Executive Office		513000				0.49	77,250
	TOTAL Runco, Lisa D						1.00	**158,476**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.231**	**24,190**
514000 CLER/TECH/SERV WAGES								
Mobley, Jennifer A	Administration Associate II	00091587	242400	12	104	30.133	0.050	3,134
	(37-5310-4003010)Admin - CSF		514000				0.24	15,042
	(37-5310-1100010)Admin Academic		514000				0.56	35,100
	(37-7200-6001002)CHRI Executive Office		514000				0.15	9,402
	TOTAL Mobley, Jennifer A						1.00	**62,678**
Wilson-Baxter, Danielle K	UME Educational Program Coordinator II	00071858	242400	12	2080	27.830	1.000	57,887
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.050**	**61,021**
SUBTOTAL NONFACULTY							**1.281**	**85,211**
SUBTOTAL SALARIES & WAGES							**43.232**	**2,512,112**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148,988
519200 FICA CONTRIBUTION								142,695
519300 HEALTH INSURANCE CONTRIBUTION								349,563
519400 LIFE INSURANCE CONTRIBUTION								3,357
SUBTOTAL BENEFITS								**644,603**
TOTAL PERSONAL SERVICES								**3,156,715**
COST OBJECT TOTAL								**3,156,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5322-2001-001 (31-5310-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lovell, Helen B	Assoc Professor	00085867	090351	12	50		0.024	3,530
	(37-5310-4003170)Nephrology - CSF		511000				0.76	112,143
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	31,918
	TOTAL Lovell, Helen B						1.00	**147,591**
SUBTOTAL FACULTY							**0.024**	**3,530**
SUBTOTAL SALARIES & WAGES							**0.024**	**3,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								219
519300 HEALTH INSURANCE CONTRIBUTION								512
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**961**
TOTAL PERSONAL SERVICES								**4,491**
COST OBJECT TOTAL								**4,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-5318-2012-001 (31-5310-3092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093481	090352	12	69		0.033	9,641
SUBTOTAL FACULTY							**0.033**	**9,641**
SUBTOTAL SALARIES & WAGES							**0.033**	**9,641**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								347
519200 FICA CONTRIBUTION								299
519300 HEALTH INSURANCE CONTRIBUTION								1,061
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**1,736**
TOTAL PERSONAL SERVICES								**11,377**
COST OBJECT TOTAL								**11,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-7215-2017-001 (31-5310-3108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahapatra, Sidharth	Assoc Professor	00093789	090351	12	227		0.109	6,045
	(37-5310-4003050)Critical Care - CSF		511000				0.07	3,591
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.83	45,864
	TOTAL Mahapatra, Sidharth						1.00	**55,500**
SUBTOTAL FACULTY							**0.109**	**6,045**
SUBTOTAL SALARIES & WAGES							**0.109**	**6,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								387
519200 FICA CONTRIBUTION								375
519300 HEALTH INSURANCE CONTRIBUTION								877
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,645**
TOTAL PERSONAL SERVICES								**7,690**
COST OBJECT TOTAL								**7,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: COSTSHARING/ 36-0115-1005-008 (31-5310-3195)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Assoc Professor	00093849	090351	12	505		0.243	10,421
	(37-5310-4003140)ID - CSF		511000				0.20	8,605
	(36-5319-2041001)Pediatrics		511000				0.04	1,727
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.52	22,127
	TOTAL Delair, Shirley F						1.00	**42,880**
SUBTOTAL FACULTY							**0.243**	**10,421**
SUBTOTAL SALARIES & WAGES							**0.243**	**10,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								667
519200 FICA CONTRIBUTION								646
519300 HEALTH INSURANCE CONTRIBUTION								1,511
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,834**
TOTAL PERSONAL SERVICES								**13,255**
COST OBJECT TOTAL								**13,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Perinatal Qual Impro (31-5315-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Peggy A	NPQIC Program Administrator	00076948	293300	12	1562		0.751	79,103
	(36-5315-3001001)Pediatrics		513000				0.25	26,239
	TOTAL Brown, Peggy A						1.00	**105,342**
SUBTOTAL NONFACULTY							**0.751**	**79,103**
SUBTOTAL SALARIES & WAGES							**0.751**	**79,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,063
519200 FICA CONTRIBUTION								4,904
519300 HEALTH INSURANCE CONTRIBUTION								11,470
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**21,516**
TOTAL PERSONAL SERVICES								**100,619**
COST OBJECT TOTAL								**100,619**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: CF Newb Screen Agrmt (31-5316-6005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	42		0.020	1,479
	(37-5316-2001001)Cyst Fib Research		513000				0.32	23,862
	(36-7215-2003003)Cystic Fibrosis Care Teachi		513000				0.30	22,189
	(37-5316-1003001)Pediatric Pulmonolgy Educat		513000				0.36	26,435
	TOTAL Acquazzino, Diane R						1.00	**73,965**
SUBTOTAL NONFACULTY							**0.020**	**1,479**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								214
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**402**
TOTAL PERSONAL SERVICES								**1,881**
COST OBJECT TOTAL								**1,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Metabolic Formula (31-5321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Skrabal, Jill C	Asst Professor	00071731	090352	12	2080		1.000	85,671
Baker, Craig V	Asst Professor	00093400	095154	12	144		0.069	9,865
	(31-8207-8100)Genetic Medicine		511000				0.20	28,781
	(33-5552-2002)Genetic Medicine		511000				0.56	80,794
	(36-5507-3096101)Medically Handicapped Child		511000				0.17	24,464
	TOTAL Baker, Craig V						1.00	**143,904**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.069**	**95,536**
SUBTOTAL FACULTY							**1.069**	**95,536**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forman, Ryan F	Finance & Business Manager	00075711	243300	12	42		0.020	1,988
	(37-5310-4003010)Admin - CSF		513000				0.20	19,297
	(37-5310-1100010)Admin Academic		513000				0.46	45,028
	(37-7200-6001002)CHRI Executive Office		513000				0.28	27,700
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	4,948
	TOTAL Forman, Ryan F						1.00	**98,961**
SUBTOTAL NONFACULTY							**0.020**	**1,988**
SUBTOTAL SALARIES & WAGES							**1.089**	**97,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,242
519200 FICA CONTRIBUTION								6,046
519300 HEALTH INSURANCE CONTRIBUTION								14,141
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								**26,527**
TOTAL PERSONAL SERVICES								**124,051**
COST OBJECT TOTAL								**124,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharma, Ashish	Professor	00090177	090350	12	1776		0.854	63,008
	(37-8433-3001001)Clinical		511000				0.15	10,754
	TOTAL Sharma, Ashish						1.00	**73,762**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	574		0.276	27,328
	(37-8433-3001001)Clinical		511000				0.68	66,786
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.05	4,788
	TOTAL Magnuson, Thomas						1.00	**98,902**
TBA	Asst Professor	00093559	090352	12	1558		0.749	94,336
Liu, Howard Y	Professor	00093668	095150	12	1997		0.961	92,410
	(36-5330-1005001)Psychiatry		511000				0.04	3,792
	TOTAL Liu, Howard Y						1.00	**142,202**
Wengel, Steven P	Professor	00093105	095150	12	354		0.336	79,094
	(37-8433-3001501)Add'l Clinical Psych		511000				0.39	92,473
	(31-5101-0001)Dean College Of Medicine		511000				0.17	40,453
	(31-4221-0010)Wellness Initiatives		511000				0.10	22,964
	(31-4221-0010)Wellness Initiatives		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	**252,484**
Egbert, Matthew	Assoc Professor	00083582	095152	12	399		0.193	25,855
	(37-8433-3001501)Add'l Clinical Psych		511000				0.81	108,252
	TOTAL Egbert, Matthew						1.00	**134,107**
Gih, Daniel E	Assoc Professor	00090176	095152	12	2080		1.000	46,400
Goodkin, Karl	Assoc Professor	00090437	095152	12	200		0.480	26,387
	(37-5330-1001001)Anna Stake Psy Fellowship		511000				0.52	28,613
	TOTAL Goodkin, Karl						1.00	**55,000**
Love, Linda M	Assoc Professor	00093483	095152	12	250		0.120	13,814
	(31-0105-3004)VCAA-Equity Office		512100				0.17	15,363
	(31-0105-0080)VCAA-Faculty Development		512100				0.72	71,593
	TOTAL Love, Linda M						1.00	**100,770**
TBA	Assoc Professor	00089981	095152	12	1367		0.657	31,644
Baumgartner, Andrew D	Asst Professor	00071420	095154	12	2080		1.000	45,100
Baus, Kristen G	Asst Professor	00093669	095154	12	77		0.037	2,072
	(37-8433-3001001)Clinical		511000				0.46	24,528
	TOTAL Baus, Kristen G						0.50	**26,600**
Benton, Jeana L	Asst Professor	00087822	095154	12	2080		1.000	48,894
Cordts, Katrina M	Asst Professor	00085202	095154	12	416		0.200	18,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5330-1001001)Anna Stake Psy Fellowship		511000				0.41	37,699
	(33-9710-5450)Psychiatry Clinic		511000				0.19	17,741
	(31-4221-0010)Wellness Initiatives		511000				0.20	18,480
	TOTAL Cordts, Katrina M						1.00	**92,400**
Delizza, Alison A	Asst Professor	00079345	095154	12	1872		0.900	83,160
	(31-4221-0010)Wellness Initiatives		511000				0.10	9,240
	TOTAL Delizza, Alison A						1.00	**92,400**
Doyle, Marley A	Asst Professor	00092263	095154	12	1208		0.582	26,375
	(31-5330-0190)LB242 BhvHlth-Corrections		511000				0.08	3,541
	(34-5528-3000001)MMI-Psychology		511000				0.34	15,384
	(31-5330-0170)BHECN Administration		512100				0.00	10,000
	TOTAL Doyle, Marley A						1.00	**55,300**
Edwards, Lauren T	Asst Professor	00092900	095154	12	2080		1.000	41,800
Edwards, Ryan T	Asst Professor	00092423	095154	12	264		0.129	5,844
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.87	39,456
	TOTAL Edwards, Ryan T						1.00	**45,300**
Hammer, Sharon J	Asst Professor	00092899	095154	12	1664		0.800	86,278
Raml, Dana M	Asst Professor	00071494	095154	12	1862		0.895	44,839
	(36-5232-3003433)Mental Health		511000				0.11	5,261
	TOTAL Raml, Dana M						1.00	**50,100**
Salzbrenner, Stephen G	Asst Professor	00090454	095154	12	2080		1.000	45,400
Sheehan, Meghan H	Asst Professor	00075044	095154	12	2080		1.000	45,100
TBA	Asst Professor	00075411	095154	12	1144		0.550	25,845
TBA	Asst Professor	00089894	095154	12	300		0.144	6,756
TBA	Asst Professor	00090062	095154	12	780		0.375	15,000
Thomsen, Mark E	Asst Professor	00089987	095154	12	1624		0.781	31,350
	(37-8433-3001001)Clinical		511000				0.22	8,750
	TOTAL Thomsen, Mark E						1.00	**40,100**
West, Madeline J	Asst Professor	00076088	095154	12	304		0.146	22,808
	(37-8433-3001001)Clinical		511000				0.79	122,542
	(37-5261-2001014)Teen Health Program (Primar		511000				0.07	10,229
	TOTAL West, Madeline J						1.00	**155,579**
Wysoske, Rebecca	Asst Professor	00093066	095154	12	936		0.450	45,788
	(37-8433-3001001)Clinical		511000				0.39	39,849
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.16	15,903
	TOTAL Wysoske, Rebecca						1.00	**101,540**
Machal, Riley D	Instructor	00085204	095158	12	2080		1.000	40,100
Ranum, Erin C	Instructor	00075238	095158	12	2028		0.975	39,100

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8433-3001001)Clinical		511000				0.03	1,000
	TOTAL Ranum, Erin C						1.00	**40,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**18.590**	**1,220,365**
SUBTOTAL FACULTY							**18.590**	**1,220,365**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	537		0.257	32,449
	(34-5330-3001003)Behavioral Health Education		512000				0.19	24,155
	(34-5507-1041101)Behavioral Health Workforce		512000				0.10	12,502
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.05	6,470
	(34-5330-1002001)Psychiatry		512000				0.20	24,700
	(34-5330-3003001)Psychiatry		512000				0.20	25,170
	TOTAL Khan, Brent D						1.00	**125,446**
Liu, Howard Y	Chairperson	00071488	095140	12			0.000	46,000
	(36-5330-1005001)Psychiatry		511000				0.04	3,792
	TOTAL Liu, Howard Y						1.00	**142,202**
TBA	Chairperson	00071488	095140	12	1181		0.568	96,032
TBA	Chairperson Stipend	00092202	095140	12			0.000	97,329
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.825**	**271,810**
513000 MGR/PROFESSIONAL SAL								
Lincoln, Jeanne B	Administrator III	00084187	243300	12	1728		0.831	80,720
	(36-5330-1005002)Addiction Medicine Fellowsh		513000				0.17	16,387
	TOTAL Lincoln, Jeanne B						1.00	**97,107**
Jacques, Daniel H	Workstation Specialist II	00075019	302311	12	2080	34.142	1.000	71,015
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.831**	**151,735**
514000 CLER/TECH/SERV WAGES								
Peterson, Robin	Administrative/Faculty Srvs Coordinator	00090784	242400	12	2080	29.015	1.000	60,351
Sullivan, Derek E	Administrative Research/Communications A	00076467	242400	12	1404	26.521	0.675	37,207
	(36-5330-3006002)Project Echo		514000				0.03	1,407
	(31-4221-0010)Wellness Initiatives		514000				0.30	16,550
	TOTAL Sullivan, Derek E						1.00	**55,164**
TBA	GME Educational Program Coordinator I	00075023	242400	12	1423	21.154	0.684	30,083
Anderson, Tammy K	Office Associate I	00075021	242409	12	2080	24.467	1.000	50,891
Mutum, Lea D	Administration/Office Associate II	00075220	242409	12	2040	24.114	0.981	49,193
	(37-5330-1007001)PSYCHIATRY SPECIAL DEVELOPM		514000				0.02	964
	TOTAL Mutum, Lea D						1.00	**50,157**
Wiese, Elizabeth C	Office Associate I	00078910	242409	12	2080	20.281	1.000	42,184
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.340**	**269,909**
515000 OTH ACAD SAL & WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Clinical Psychology Fellow	00092307	095470	12	416		0.200	9,536
SUBTOTAL NONFACULTY							**8.196**	**702,990**
SUBTOTAL SALARIES & WAGES							**26.786**	**1,923,355**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,711
519200 FICA CONTRIBUTION								106,644
519300 HEALTH INSURANCE CONTRIBUTION								264,657
519400 LIFE INSURANCE CONTRIBUTION								2,737
SUBTOTAL BENEFITS								**485,749**
TOTAL PERSONAL SERVICES								**2,409,104**
COST OBJECT TOTAL								**2,409,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Behavioral Hlth Education Ctr Residency (31-5330-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kraft, Ann	BHECN Outreach Specialist	00071633	263300	12	2080		1.000	66,641
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	12	10400		5.000	447,734
SUBTOTAL NONFACULTY							**6.000**	**514,375**
SUBTOTAL SALARIES & WAGES							**6.000**	**514,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,329
519200 FICA CONTRIBUTION								49,054
519300 HEALTH INSURANCE CONTRIBUTION								35,247
SUBTOTAL BENEFITS								**123,630**
TOTAL PERSONAL SERVICES								**638,005**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,630
540000 TRAVEL EXPENSE								12,500
TOTAL NET OPERATING EXPENSES								**100,130**
COST OBJECT TOTAL								**738,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Telehealth (31-5330-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Interprof Edu (31-5330-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,054
	TOTAL NET OPERATING EXPENSES							**88,054**
	COST OBJECT TOTAL							**88,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Residencies (31-5330-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of BHECN	00054980	095081	02	520		0.250	129,064
SUBTOTAL NONFACULTY							**0.250**	**129,064**
SUBTOTAL SALARIES & WAGES							**0.250**	**129,064**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,646
519200 FICA CONTRIBUTION								4,001
519300 HEALTH INSURANCE CONTRIBUTION								14,197
519400 LIFE INSURANCE CONTRIBUTION								387
SUBTOTAL BENEFITS								**23,231**
TOTAL PERSONAL SERVICES								**152,295**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								107,051
TOTAL NET OPERATING EXPENSES								**107,051**
COST OBJECT TOTAL								**259,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Workforce Analysis (31-5330-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Obermeier Schneider, Erin E	BHECN Outreach Program Coordinator	00079809	263300	12	2080		1.000	83,230
SUBTOTAL NONFACULTY							**1.000**	**83,230**
SUBTOTAL SALARIES & WAGES							**1.000**	**83,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,327
519200 FICA CONTRIBUTION								5,160
519300 HEALTH INSURANCE CONTRIBUTION								12,068
519400 LIFE INSURANCE CONTRIBUTION								83
SUBTOTAL BENEFITS								**22,638**
TOTAL PERSONAL SERVICES								**105,868**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,848
TOTAL NET OPERATING EXPENSES								**56,848**
COST OBJECT TOTAL								**162,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Administration (31-5330-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, Melissa A	Asst Professor	00090062	095154	12	1015		0.489	19,600
	(37-8433-3001001)Clinical		511000				0.51	20,500
	TOTAL O'Dell, Melissa A						1.00	**40,100**
TBA	Asst Professor	00092263	095154	12	872		0.419	48,400
	TOTAL 511000 TENURED FACULTY SALARIES						**0.908**	**68,000**
SUBTOTAL FACULTY							**0.908**	**68,000**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Associate Director of BHECN	00092441	095021	12	108		0.052	6,468
512100 ADMINISTRATIVE - PERMANENT								
Doyle, Marley A	Director BHECN	00090841	095081	12			0.000	10,000
	(31-5330-0190)LB242 BhvHlth-Corrections		511000				0.08	3,541
	(34-5528-3000001)MMI-Psychology		511000				0.34	15,384
	(31-5330-0001)Psychiatry Instruction		511000				0.58	26,375
	TOTAL Doyle, Marley A						1.00	**55,300**
513000 MGR/PROFESSIONAL SAL								
Anderson, Keith	Financial Analyst I	00071499	242309	12	1265		0.608	39,432
	(31-5330-0190)LB242 BhvHlth-Corrections		513000				0.07	4,381
	TOTAL Anderson, Keith						0.68	**43,813**
Barrier, John A	Information Systems Specialist	00072101	303300	12	104		0.050	4,035
	(31-1801-0010)CON Office		513000				0.95	77,445
	TOTAL Barrier, John A						1.00	**81,480**
Bull, Jennifer N	BHECN Communications Coordinator	00071427	343309	12	2080		1.000	64,189
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.658**	**107,656**
514000 CLER/TECH/SERV WAGES								
Dressel-Wolff, Cheryl A	BHECN Administrative Program Associate	00088766	242402	12	2080	20.808	1.000	43,280
Filkin, Catrina D	Grants/Project Associate	00085011	242409	12	208	24.868	0.100	5,172
	(34-5330-3001003)Behavioral Health Education		514000				0.20	10,345
	(34-5507-1041101)Behavioral Health Workforce		514000				0.20	10,345
	(31-5330-0190)LB242 BhvHlth-Corrections		514000				0.20	10,345
	(34-5330-1002001)Psychiatry		514000				0.30	15,517
	TOTAL Filkin, Catrina D						1.00	**51,724**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.100**	**48,452**
SUBTOTAL NONFACULTY							**2.810**	**172,576**
SUBTOTAL SALARIES & WAGES		4223					**3.718**	**240,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: BHECN Administration (31-5330-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,860
519200 FICA CONTRIBUTION								13,215
519300 HEALTH INSURANCE CONTRIBUTION								32,963
519400 LIFE INSURANCE CONTRIBUTION								351
	SUBTOTAL BENEFITS							**60,389**
	TOTAL PERSONAL SERVICES							**300,965**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,145
	TOTAL NET OPERATING EXPENSES							**92,145**
	COST OBJECT TOTAL							**393,110**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: LB242 BhvHlth-Corrections (31-5330-0190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Doyle, Marley A	Asst Professor	00092263	095154	12	162		0.078	3,541
	(34-5528-3000001)MMI-Psychology		511000				0.34	15,384
	(31-5330-0001)Psychiatry Instruction		511000				0.58	26,375
	(31-5330-0170)BHECN Administration		512100				0.00	10,000
	TOTAL Doyle, Marley A						1.00	**55,300**
SUBTOTAL FACULTY							**0.078**	**3,541**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	108		0.052	6,470
	(34-5330-3001003)Behavioral Health Education		512000				0.19	24,155
	(34-5507-1041101)Behavioral Health Workforce		512000				0.10	12,502
	(34-5330-1002001)Psychiatry		512000				0.20	24,700
	(34-5330-3003001)Psychiatry		512000				0.20	25,170
	(31-5330-0001)Psychiatry Instruction		512000				0.26	32,449
	TOTAL Khan, Brent D						1.00	**125,446**
513000 MGR/PROFESSIONAL SAL								
Anderson, Keith	Financial Analyst I	00071499	242309	12	139		0.067	4,381
	(31-5330-0170)BHECN Administration		513000				0.61	39,432
	TOTAL Anderson, Keith						0.68	**43,813**
TBA	BHECN Outreach Program Coordinator	00079809	263300	12	208		0.100	68,867
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.167**	**73,248**
514000 CLER/TECH/SERV WAGES								
Filkin, Catrina D	Grants/Project Associate	00085011	242409	12	416	24.868	0.200	10,345
	(31-5330-0170)BHECN Administration		514000				0.10	5,172
	(34-5330-3001003)Behavioral Health Education		514000				0.20	10,345
	(34-5507-1041101)Behavioral Health Workforce		514000				0.20	10,345
	(34-5330-1002001)Psychiatry		514000				0.30	15,517
	TOTAL Filkin, Catrina D						1.00	**51,724**
TBA	Grant Projects Specialist	00091889	243300	12	245	20.173	0.118	41,649
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.318**	**51,994**
SUBTOTAL NONFACULTY							**0.537**	**131,712**
SUBTOTAL SALARIES & WAGES							**0.615**	**135,253**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4225						5,093
519200 FICA CONTRIBUTION								4,557

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: LB242 BhvHlth-Corrections (31-5330-0190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								14,313
519400 LIFE INSURANCE CONTRIBUTION								318
	SUBTOTAL BENEFITS							**24,281**
	TOTAL PERSONAL SERVICES							**159,534**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								264,747
	TOTAL NET OPERATING EXPENSES							**264,747**
	COST OBJECT TOTAL							**424,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: LB901 PSYCH INTERNS (31-5330-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00075044	095154	00			0.000	50,390
SUBTOTAL FACULTY							**0**	**50,390**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	House Officer I	00087940	098521	12			0.000	201,110
SUBTOTAL NONFACULTY							**0**	**201,110**
SUBTOTAL SALARIES & WAGES							**0.000**	**251,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,054
519200 FICA CONTRIBUTION								7,797
519300 HEALTH INSURANCE CONTRIBUTION								27,665
519400 LIFE INSURANCE CONTRIBUTION								755
SUBTOTAL BENEFITS								**45,271**
TOTAL PERSONAL SERVICES								**296,771**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,500
TOTAL NET OPERATING EXPENSES								**22,500**
COST OBJECT TOTAL								**319,271**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	135		0.065	8,000
	(37-8440-3001001)Clinical		511000				0.71	87,500
	(31-5110-3000)Com Special - Radiation Oncolo		511000				0.10	12,500
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.12	14,700
	TOTAL Zhen, Weining						1.00	**122,700**
Enke, Charles A	Professor	00090083	095150	12	89		0.043	13,913
	(37-8440-4001001)DDIF Administration		511000				0.36	84,321
	(37-8440-3001501)Add'l Clinical Rad Onc		512000				0.34	79,474
	(37-8440-4001001)DDIF Administration		512000				0.21	50,485
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.05	12,000
	TOTAL Enke, Charles A						1.00	**250,193**
Lin, Chi	Professor	00087818	095150	12	302		0.143	10,900
	(37-8440-2001001)DDIF Research		511000				0.28	21,408
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.29	21,703
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.29	22,000
	TOTAL Lin, Chi						1.00	**76,011**
Wahl, Andrew O	Assoc Professor	00093494	095152	12	83		0.040	2,850
	(37-8440-1002001)House Officer		511000				0.96	68,778
	TOTAL Wahl, Andrew O						1.00	**71,628**
Zhang, Chi	Assoc Professor	00093087	095152	12	293		0.128	10,407
	(37-8440-2001001)DDIF Research		511000				0.71	57,593
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.17	13,500
	TOTAL Zhang, Chi						1.00	**81,500**
Bennion, Nathan R	Asst Professor	00092901	095154	12	243		0.117	10,000
	(37-8440-3001001)Clinical		511000				0.70	59,300
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.19	16,000
	TOTAL Bennion, Nathan R						1.00	**85,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.536**	**56,070**
SUBTOTAL FACULTY							**0.536**	**56,070**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson Stipend	00079423	095140	12			0.000	10,000

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-4001001)DDIF Administration		511000				0.36	84,321
	(37-8440-3001501)Add'l Clinical Rad Onc		512000				0.34	79,474
	(37-8440-4001001)DDIF Administration		512000				0.21	50,485
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.05	12,000
	TOTAL Enke, Charles A						1.00	**250,193**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-11,938
SUBTOTAL NONFACULTY							**0**	**-1,938**
SUBTOTAL SALARIES & WAGES							**0.536**	**54,132**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,799
519200 FICA CONTRIBUTION								3,726
519300 HEALTH INSURANCE CONTRIBUTION								8,267
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**15,823**
TOTAL PERSONAL SERVICES								**69,955**
COST OBJECT TOTAL								**69,955**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keiper, Mark D	Professor	00074967	090350	12	223		0.107	15,000
	(37-8450-3001001)Clinical		511000				0.89	124,640
	TOTAL Keiper, Mark D						1.00	**139,640**
Apker, Kimberly A	Assoc Professor	00093069	090351	12	218		0.105	12,428
	(37-8450-3001001)Clinical		511000				0.77	90,329
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	15,165
	TOTAL Apker, Kimberly A						1.00	**117,922**
Harrison, William L	Assoc Professor	00093301	090351	12	231		0.112	15,700
	(37-8450-3001001)Clinical		511000				0.89	124,493
	TOTAL Harrison, William L						1.00	**140,193**
Poage, David P	Assoc Professor	00078465	090351	12	160		0.082	11,660
	(37-8450-3001001)Clinical		511000				0.92	129,758
	TOTAL Poage, David P						1.00	**141,418**
Donovan, Timothy E	Asst Professor	00093766	095146	12	466		0.226	10,200
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.77	35,000
	TOTAL Donovan, Timothy E						1.00	**45,200**
TBA	Professor	00092382	095150	00			0.000	25,653
Walker, Craig W	Professor	00078882	095150	12	697		0.335	68,051
	(37-8450-3001501)Add'l Clinical Rad		511000				0.41	79,374
	(37-8450-4001001)DDIF Administration		512000				0.00	100
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.25	97,134
	TOTAL Walker, Craig W						1.00	**254,659**
White, Matthew L	Professor	00076825	095150	12	8		0.005	634
	(37-8450-3001001)Clinical		511000				0.41	52,538
	(37-5126-1003001)Radiology		511000				0.47	60,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,000
	TOTAL White, Matthew L						1.00	**138,172**
Cramer, Justin A	Assoc Professor	00089658	095152	12	96		0.047	3,623
	(37-8450-3001001)Clinical		511000				0.33	25,716
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.47	36,000
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.16	12,061
	TOTAL Cramer, Justin A						1.00	**77,400**
DeVries, Matthew J	Assoc Professor	00092380	095152	12	177		0.085	15,400
	(37-8450-3001001)Clinical		511000				0.50	91,008
	(37-5126-1002001)Radiology		511000				0.28	50,000
	(37-8450-1002002)Residents-Diagnostic Radiol	4230	511000				0.14	24,400
	TOTAL DeVries, Matthew J						1.00	**180,808**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Helvey, Jason T	Assoc Professor	00092425	095152	12	266		0.128	16,100
	(37-8450-3001001)Clinical		511000				0.44	54,716
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.28	35,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.15	19,000
	TOTAL Helvey, Jason T						1.00	**124,816**
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	150		0.072	10,000
	(37-8450-3001001)Clinical		511000				0.28	37,957
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.25	35,000
	TOTAL Kunnathil, Sushama P						0.60	**82,957**
Manzer, Melissa N	Assoc Professor	00093062	095152	12	555		0.267	20,000
	(34-0411-2003001)Allied Health		511000				0.03	2,375
	(37-8450-3001001)Clinical		511000				0.65	49,088
	(37-8450-1002001)House Officer		511000				0.02	1,118
	(36-0411-2047002)Wearable Vibration Device t		511000				0.03	2,375
	TOTAL Manzer, Melissa N						1.00	**74,956**
McBride, Joseph J	Assoc Professor	00093656	095152	12	256		0.124	16,930
	(37-8450-3001001)Clinical		511000				0.07	9,414
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	(37-8450-1002001)House Officer		511000				0.55	75,078
	(37-8450-1002001)House Officer		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	**151,422**
Muinov, Lyudmila M	Assoc Professor	00093594	095152	12	227		0.109	14,000
	(37-8450-3001001)Clinical		511000				0.66	84,725
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	16,625
	TOTAL Muinov, Lyudmila M						0.90	**115,350**
Niemann, Douglas F	Assoc Professor	00092102	095152	12	641		0.310	14,000
	(37-8450-3001001)Clinical		511000				0.69	31,200
	TOTAL Niemann, Douglas F						1.00	**45,200**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	183		0.089	14,000
	(37-5350-4002001)Business Office		511000				0.22	35,000
	(37-8450-3001001)Clinical		511000				0.38	60,086
	(34-1905-2233001)Eppley		511000				0.01	1,923
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.10	15,000
	TOTAL Oliveto, Jennifer M						0.80	**126,009**
T.B.A.	Assoc Professor	00092405	095152	12			0.000	26,960
TBA	Assoc Professor	00089921	095152	00			0.000	25,563
TBA	Assoc Professor	00092405	095152	12	408		0.196	31,498
Williams, Cheryl A	Assoc Professor	00085206	095152	12	191		0.092	12,400

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical		511000				0.50	66,487
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.11	15,140
	TOTAL Williams, Cheryl A						0.70	**94,027**
Edney, Elizabeth A	Asst Professor	00092155	095154	12	699		0.338	15,300
	(37-5350-2008001)Business Office		511000				0.66	30,000
	TOTAL Edney, Elizabeth A						1.00	**45,300**
Goodenberger, Martin Halmes	Asst Professor	00093238	095154	12	470		0.227	10,300
	(37-5350-4002001)Business Office		511000				0.77	35,000
	TOTAL Goodenberger, Martin Halmes						1.00	**45,300**
Granader, Elon J	Asst Professor	00071513	095154	12	466		0.224	10,200
	(37-8450-3001001)Clinical		511000				0.78	35,000
	TOTAL Granader, Elon J						1.00	**45,200**
Grier, Candace G	Asst Professor	00092141	095154	12	206		0.088	14,135
	(37-8450-3001001)Clinical		511000				0.71	114,602
	TOTAL Grier, Candace G						0.80	**128,737**
Haas, John P	Asst Professor	00092240	095154	12	647		0.313	14,140
	(37-8450-3001001)Clinical		511000				0.69	31,060
	TOTAL Haas, John P						1.00	**45,200**
Johnson, Craig M	Asst Professor	00075118	095154	12	275		0.131	12,510
	(37-5350-4002001)Business Office		511000				0.37	35,000
	(37-8450-3001001)Clinical		511000				0.14	12,872
	(37-8450-2001001)DDIF Research		511000				0.37	35,000
	TOTAL Johnson, Craig M						1.00	**95,382**
Peters, Christopher D	Asst Professor	00093643	095154	12	641		0.310	14,000
	(37-8450-3001001)Clinical		511000				0.69	31,200
	TOTAL Peters, Christopher D						1.00	**45,200**
Zajicek, Anna K	Asst Professor	00093762	095154	12	245		0.119	12,000
	(37-5350-2008001)Business Office		511000				0.30	30,000
	(37-8450-3001001)Clinical		511000				0.58	58,600
	TOTAL Zajicek, Anna K						1.00	**100,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.241**	**482,385**
SUBTOTAL FACULTY							**4.241**	**482,385**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson Stipend	00071873	095140	12			0.000	10,000
	(37-8450-3001501)Add'l Clinical Rad		511000				0.41	79,374
	(37-8450-4001001)DDIF Administration		512000				0.00	100
	(37-5126-1001001)Hunt Professorship Of Radio	4232	512000				0.25	97,134
	TOTAL Walker, Craig W						1.00	**254,659**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512100 ADMINISTRATIVE - PERMANENT								
White, Matthew L	Section Chief	00092311	095858	12			0.000	10,000
	(37-8450-3001001)Clinical		511000				0.41	52,538
	(37-5126-1003001)Radiology		511000				0.47	60,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,000
	TOTAL White, Matthew L						1.00	**138,172**
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	1321		0.625	60,027
	(37-8450-1001001)DDIF Instruction		513000				0.00	243
	(37-5350-9610001)Radiology		513000				0.12	11,284
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		513000				0.25	24,368
	TOTAL Davis, Kristi K						1.00	**95,922**
514000 CLER/TECH/SERV WAGES								
Taylor, Kathryne E	Travel Activities Associate	00091881	242400	12	1246	21.471	0.599	26,755
	(37-8450-4001001)DDIF Administration		514000				0.31	13,705
	(37-5350-9610001)Radiology		514000				0.09	4,200
	TOTAL Taylor, Kathryne E						1.00	**44,660**
Klein, Deborah A	Administrative Associate I	00086338	242402	12	1428	30.048	0.687	42,915
	(37-8450-4001001)DDIF Administration		514000				0.27	16,810
	(37-5101-9210015)Radiology		514000				0.04	2,775
	TOTAL Klein, Deborah A						1.00	**62,500**
McCormick, Meghan C	Office Associate I	00071529	242409	12	1413	21.422	0.679	30,274
	(37-8450-4001001)DDIF Administration		514000				0.32	14,284
	TOTAL McCormick, Meghan C						1.00	**44,558**
Prall, Lindsay	Office Associate I	00072038	242409	12	1415	22.115	0.680	31,300
	(37-8450-4001001)DDIF Administration		514000				0.32	14,700
	TOTAL Prall, Lindsay						1.00	**46,000**
TBA	Office Associate I	00071018	242409	12	1040	20.595	0.500	21,420
Burgan, Danielle A	Administrative Business Associate	00071055	242500	12	1248	31.250	0.600	39,000
	(37-8450-4001001)DDIF Administration		514000				0.35	23,000
	(37-5350-9610001)Radiology		514000				0.05	3,000
	TOTAL Burgan, Danielle A						1.00	**65,000**
Weiler, Tiffany M	Administrative Research Associate	00079812	242500	12	2080	24.010	1.000	49,940
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.745**	**241,604**
SUBTOTAL NONFACULTY							**5.370**	**321,631**
SUBTOTAL SALARIES & WAGES							**9.611**	**804,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,786
519200 FICA CONTRIBUTION								45,785

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								111,994
519400 LIFE INSURANCE CONTRIBUTION								1,066
SUBTOTAL BENEFITS								**206,631**
TOTAL PERSONAL SERVICES								**1,010,647**
COST OBJECT TOTAL								**1,010,647**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	206		0.099	20,000
	(37-8469-3001001)Clinical		511000				0.88	177,309
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	1,500
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	2,991
	TOTAL Baxter, Bernard Timothy						1.00	**201,800**
Duncan, Kim F	Professor	00093160	090350	12			0.021	2,800
	(37-8463-3001001)Clinical		511000				0.97	126,533
	(37-8462-1002002)HO Sur - Core Fund		511000				0.01	1,656
	TOTAL Duncan, Kim F						1.00	**130,989**
Foster, Jason M	Professor	00093792	090350	12	79		0.077	5,600
	(37-8461-3001001)Clinical		511000				0.92	67,425
	TOTAL Foster, Jason M						1.00	**73,025**
Johanning, Jason M	Professor	00092389	090350	12	574		0.248	22,000
	(37-8469-3001001)Clinical		511000				0.34	30,461
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.03	2,991
	TOTAL Johanning, Jason M						0.63	**55,452**
Lackner, Rudy P	Professor	00092523	090350	12	152		0.049	5,600
	(37-8462-1002001)House Officer		511000				0.95	109,563
	TOTAL Lackner, Rudy P						1.00	**115,163**
McBride, Corrigan L	Professor	00082389	090350	12	986		0.431	36,000
	(37-8471-3001001)Clinical		511000				0.38	31,431
	(37-8471-1002001)House Officer		511000				0.19	16,000
	TOTAL McBride, Corrigan L						1.00	**83,431**
TBA	Professor	00092646	090350	12	35		0.017	36,739
Ward, Wendy J	Professor	00092097	090350	12	682		0.324	24,900
	(31-5101-0003)Admissions Office		511000				0.35	27,168
	(37-8468-1002001)House Officer		511000				0.32	24,900
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Ward, Wendy J						1.00	**86,968**
Bauman, Zachary M	Assoc Professor	00092074	090351	12	2080		0.544	25,200
	(37-8470-3001001)Clinical		511000				0.46	21,100
	TOTAL Bauman, Zachary M						1.00	**46,300**
Buesing, Keely L	Assoc Professor	00093535	090351	12			0.036	2,400

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8470-3001001)Clinical		511000				0.15	10,075
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.42	27,625
	(37-8470-2001001)House Officer		511000				0.10	6,770
	(36-5360-2263001)Surgery		511000				0.30	19,730
	TOTAL Buesing, Keely L						1.00	**66,600**
Cemaj, Samuel	Assoc Professor	00072665	090351	12			0.042	3,200
	(37-8470-3001001)Clinical		511000				0.91	68,650
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.05	4,000
	TOTAL Cemaj, Samuel						1.00	**75,850**
Deibert, Christopher M	Assoc Professor	00092932	090351	12	863		0.380	17,675
	(37-8465-1002001)House Officer		511000				0.62	28,825
	TOTAL Deibert, Christopher M						1.00	**46,500**
Evans, Charity H	Assoc Professor	00084121	090351	12	1290		0.306	20,400
	(37-8470-4001001)DDIF Administration		511000				0.38	25,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.32	21,200
	TOTAL Evans, Charity H						1.00	**66,600**
Fingeret, Abbey L	Assoc Professor	00090507	090351	12	1011		0.386	17,875
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.61	28,425
	TOTAL Fingeret, Abbey L						1.00	**46,300**
Kothari, Vishal M	Assoc Professor	00092310	090351	12	123		0.060	4,000
	(37-8471-3001001)Clinical		511000				0.35	23,400
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.53	35,625
	(37-8471-1002001)House Officer		511000				0.06	4,000
	TOTAL Kothari, Vishal M						1.00	**67,025**
Langenfeld, Sean J	Assoc Professor	00076075	090351	12	75		0.036	2,400
	(37-8471-3001001)Clinical		511000				0.86	57,230
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.11	7,100
	TOTAL Langenfeld, Sean J						1.00	**66,730**
Padussis, James C	Assoc Professor	00090488	090351	12	2080		1.000	46,400
Tanner, Tiffany N	Assoc Professor	00092503	090351	12	121		0.052	2,400
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.09	4,000
	(37-8460-1002001)House Officer		511000				0.86	40,000
	TOTAL Tanner, Tiffany N						1.00	**46,400**
TBA	Assoc Professor	00092428	090351	12	349		0.168	38,009
TBA	Assoc Professor	00093535	090351	12	973		0.468	30,244
Trujillo, Karin	Assoc Professor	00093541	090351	12	137		0.035	2,800

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8462-3001001)Clinical		511000				0.56	44,323
	(34-1805-2007001)College of Nursing		511000				0.13	9,865
	(37-8462-2001001)DDIF Research		511000				0.19	15,037
	(37-8462-1002002)HO Sur - Core Fund		511000				0.06	4,700
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,300
	TOTAL Trujillo, Karin						1.00	**79,025**
Waibel, Brett H	Assoc Professor	00093591	090351	12	100		0.040	2,000
	(37-8470-3001001)Clinical		511000				0.96	48,400
	TOTAL Waibel, Brett H						1.00	**50,400**
Xiong, Wanfen	Assoc Professor	00092161	090351	12	2080		1.000	52,000
Berkheim, David B	Asst Professor	00093601	090352	12	110		0.089	4,000
	(37-8462-3001001)Clinical		511000				0.84	37,944
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	1,656
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	1,600
	TOTAL Berkheim, David B						1.00	**45,200**
Cantrell, Emily F	Asst Professor	00090506	090352	12	204		0.071	3,200
	(37-8470-3001001)Clinical		511000				0.93	42,000
	TOTAL Cantrell, Emily F						1.00	**45,200**
Figy, Sean C	Asst Professor	00092976	090352	12	129		0.656	29,600
	(37-8467-3001001)Clinical		511000				0.24	11,013
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.10	4,487
	TOTAL Figy, Sean C						1.00	**45,100**
Hanna, Angela M	Asst Professor	00093805	090352	12	1034		0.497	22,400
	(37-5360-4001001)Surgery		511000				0.50	22,700
	TOTAL Hanna, Angela M						1.00	**45,100**
Haskins, Ivy N	Asst Professor	00074125	090352	12			0.071	3,200
	(37-8471-3001001)Clinical		511000				0.93	41,900
	TOTAL Haskins, Ivy N						1.00	**45,100**
Kamien, Andrew J	Asst Professor	00092138	090352	12			0.080	3,600
	(37-8470-3001001)Clinical		511000				0.85	38,300
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	3,200
	TOTAL Kamien, Andrew J						1.00	**45,100**
Leinicke, Jennifer A	Asst Professor	00093449	090352	12	2080		0.159	7,200
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.84	38,100
	TOTAL Leinicke, Jennifer A						1.00	**45,300**
Maxwell, Jessica E	Asst Professor	00092741	090352	12	2080		0.444	22,400
	(37-8461-3001001)Clinical		511000				0.56	28,000
	TOTAL Maxwell, Jessica E						1.00	**50,400**
Merani, Shaheed	Asst Professor	00092137	090352	12	1758		0.736	37,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8468-3001001)Clinical		511000				0.23	11,800
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	1,500
	TOTAL Merani, Shaheed						1.00	**50,300**
Reames, Bradley N	Asst Professor	00089666	090352	12	352		0.053	2,400
	(37-8461-2001001)DDIF Research		511000				0.04	1,607
	(34-1905-2233001)Eppley		511000				0.04	1,993
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.41	18,600
	(37-8460-1002001)House Officer		511000				0.46	20,600
	TOTAL Reames, Bradley N						1.00	**45,200**
Santamaria, Juan A	Asst Professor	00071700	090352	12			0.018	800
	(37-8461-3001001)Clinical		511000				0.98	44,300
	TOTAL Santamaria, Juan A						1.00	**45,100**
Taylor, Robert M	Asst Professor	00092510	090352	12			0.044	2,000
	(37-8470-3001001)Clinical		511000				0.96	43,100
	TOTAL Taylor, Robert M						1.00	**45,100**
Thompson, Jonathan R	Asst Professor	00089663	090352	12	1568		0.558	25,200
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	1,600
	(37-8469-1002001)House Officer		511000				0.41	18,400
	TOTAL Thompson, Jonathan R						1.00	**45,200**
Are, Chandrakanth	Professor	00093212	095150	12	2080		1.000	80,198
	(37-8310-1002001)House Officer		512100				0.00	10,000
	TOTAL Are, Chandrakanth						1.00	**90,198**
Langnas, Alan N	Professor	00084689	095150	12	414		0.199	20,000
	(37-8468-3001001)Clinical		511000				0.55	55,538
	(37-8468-4001001)DDIF Administration		511000				0.25	25,000
	TOTAL Langnas, Alan N						1.00	**100,538**
Ly, Quan P	Professor	00092965	095150	12	256		0.245	20,000
	(37-8461-3001001)Clinical		511000				0.72	58,383
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	3,100
	TOTAL Ly, Quan P						1.00	**81,483**
Mammen, Joshua M V	Professor	00089597	095150	12			0.363	20,000
	(37-8461-4001001)DDIF Administration		511000				0.45	25,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	10,100
	TOTAL Mammen, Joshua M V						1.00	**55,100**
Mercer, David W	Professor	00093613	095150	12	553		0.266	59,841
	(37-8460-4001001)DDIF Administration		511000				0.13	30,000
	(37-8460-4001001)DDIF Administration		512000				0.29	65,888
	TOTAL Mercer, David W						1.00	**234,453**
Shaw Jr, Byers W	Professor	00090099	095150	12	2080		1.000	235,944

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thompson, Jon S	Professor	00071535	095150	12	940		0.452	70,000
	(37-8471-4001001)DDIF Administration		511000				0.16	25,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	27,625
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.21	29,862
	TOTAL Thompson, Jon S						1.00	**152,487**
Casale, George P	Assoc Professor	00092438	095152	12	520		0.250	25,221
	(34-5360-2080101)Effect of cell-based therap		511000				0.35	35,311
	(37-5360-2091001)Surgery		511000				0.40	40,357
	TOTAL Casale, George P						1.00	**100,889**
Kingston, Timothy K	Assoc Professor	00083046	095152	12	1040		0.500	22,950
TBA	Asst Professor	00092427	095154	12	445		0.214	36,612
TBA	Research Scientist	00092689	099511	12			0.000	24,000
	TOTAL 511000 TENURED FACULTY SALARIES						**13.784**	**1,198,408**
SUBTOTAL FACULTY							**13.784**	**1,198,408**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson Stipend	00087030	095140	12			0.000	10,000
Mercer, David W	Chairperson	00087760	095140	12	636		0.306	68,724
	(37-8460-4001001)DDIF Administration		511000				0.13	30,000
	(37-8460-4001001)DDIF Administration		512000				0.29	65,888
	TOTAL Mercer, David W						1.00	**234,453**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.306**	**78,724**
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	1148		0.539	42,031
	(37-8465-1001001)DDIF Instruction		513000				0.43	33,387
	(37-5360-4007001)Surgery		513000				0.03	2,612
	TOTAL Abboud, Cheryl A						1.00	**78,030**
Duffy, Ashlee M	Accreditation Specialist	00083617	243300	12	2080		1.000	59,326
Frost, Courtney D	Administrator II	00083555	243300	12	1525		0.625	54,920
	(37-8467-1001001)DDIF Instruction		513000				0.34	29,943
	(37-5360-4010001)Surgery		513000				0.04	3,100
	TOTAL Frost, Courtney D						1.00	**87,963**
Gomez, Daniel J	Finance & Bus Operations Administrator	00071841	243300	12	2080		1.000	87,814
Hanzek, Tracy L	Administrator II	00086312	243300	12	759		0.365	33,657
	(37-8468-1001001)DDIF Instruction		513000				0.64	58,583
	TOTAL Hanzek, Tracy L						1.00	**92,240**
McDonald, Kelly J	Administrator II	00087212	243300	12	1111		0.539	44,814

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8463-1001001)DDIF Instruction		513000				0.31	25,622
	(37-5360-4000001)Surgery		513000				0.15	12,764
	TOTAL McDonald, Kelly J						1.00	**83,200**
Pavlik, Jacqueline A	Research Operations Administrator	00076720	243300	12			1.000	77,648
Rheault, Tracy A	Administrator IV	00093165	243300	12	1433		0.689	78,970
	(37-8460-1001001)DDIF Instruction		513000				0.31	36,334
	TOTAL Rheault, Tracy A						1.00	**115,304**
Songster, Kimberly Renee	Administrator II	00091122	243300	12	1190		0.560	53,775
	(37-8471-1001001)DDIF Instruction		513000				0.41	39,487
	(37-5360-4001001)Surgery		513000				0.03	2,757
	TOTAL Songster, Kimberly Renee						1.00	**96,019**
TBA	Research Operations Administrator	00076720	243300	12	2080		1.000	99,092
Tolliver, Patricia C	Administrator I	00071548	243300	12	859		0.413	32,794
	(37-8464-1001001)DDIF Instruction		513000				0.11	8,486
	(37-8464-1002001)House Officer		513000				0.48	38,084
	TOTAL Tolliver, Patricia C						1.00	**79,364**
Dunn, Cheryl A	Accountant II	00087857	243301	12	2080		1.000	54,159
McCarthy, Susan M	Accountant II	00091724	243301	12	2080		1.000	65,187
Watts, Stephanie L	Accountant II	00099950	243301	12			1.000	53,287
Shi, Qinyin	Research Administration Specialist	00099952	363300	12			1.000	55,825
TBA	Statistician I	00083778	363300	12	2080		1.000	65,000
Bergman, Debra A	Clinical Research Coordinator	00091489	363313	12			1.000	67,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.730**	**1,025,300**
514000 CLER/TECH/SERV WAGES								
Marks-Shull, Paige A	UME Educational Program Coordinator II	00071366	242400	12	2080	22.838	1.000	47,502
McLaughlin, Kimberly R	Administrative Program Coordinator	00090781	242400	12		33.894	1.000	70,500
Penner, Karol A W	Administration Associate II	00089797	242400	12	2080	27.307	1.000	56,799
Vaughn, Beverly L	UME Educational Program Coordinator II	00071549	242400	12	2080	24.860	1.000	51,708
Nelson, Jacqueline N	Administrative Associate II	00080150	242412	12	2080	24.735	1.000	51,449
TBA	Administrator IV	00093165	243300	12			0.000	1,430
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**279,388**
SUBTOTAL NONFACULTY							**19.036**	**1,383,412**
SUBTOTAL SALARIES & WAGES							**32.820**	**2,581,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								155,101
519200 FICA CONTRIBUTION								149,064
519300 HEALTH INSURANCE CONTRIBUTION								360,135
519400 LIFE INSURANCE CONTRIBUTION								3,172
SUBTOTAL BENEFITS								**667,472**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**3,249,292**
	COST OBJECT TOTAL							**3,249,292**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Jared T	Professor	00084705	090350	12	984		0.462	23,742
	(37-8480-4001001)DDIF Administration		511000				0.45	23,069
	(37-8480-1002002)House Officer Emer Med Core		511000				0.09	4,589
	(37-8480-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Marx, Jared T						1.00	**61,400**
Zeger, Wesley G	Professor	00092691	090350	12	304		0.313	35,714
	(37-8480-3001001)Clinical		511000				0.13	14,306
	(37-8480-4001001)DDIF Administration		511000				0.49	56,100
	(37-8480-1002002)House Officer Emer Med Core		511000				0.06	6,518
	(36-5370-2021001)PsySTART Rapid Triage and L		511000				0.01	1,644
	(37-8480-4001001)DDIF Administration		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	**124,282**
Cutright, Amy L	Assoc Professor	00092939	090351	12	1843		0.887	72,394
	(37-8480-1002002)House Officer Emer Med Core		511000				0.11	9,206
	TOTAL Cutright, Amy L						1.00	**91,600**
Ernest, Eric V	Assoc Professor	00092172	090351	12	445		0.158	12,891
	(37-8480-3001001)Clinical		511000				0.83	67,709
	(37-8480-4001001)DDIF Administration		511000				0.01	900
	TOTAL Ernest, Eric V						1.00	**81,500**
Mathiasen, Ross E	Assoc Professor	00092766	090351	12	955		0.347	17,531
	(37-8480-3001001)Clinical		511000				0.41	20,569
	(37-8480-4001001)DDIF Administration		511000				0.25	12,500
	TOTAL Mathiasen, Ross E						1.00	**50,600**
TBA	Assoc Professor	00092645	090351	12	1312		0.631	52,403
Campos, Abraham S	Asst Professor	00092143	090352	12	926		0.304	13,751
	(37-8480-3001001)Clinical		511000				0.59	26,449
	(37-8481-4001001)Dean's Business Office		511000				0.11	5,000
	TOTAL Campos, Abraham S						1.00	**45,200**
Coffey, Shaila K	Asst Professor	00093710	090352	12	1096		0.422	19,020
	(37-8480-3001001)Clinical		511000				0.58	26,080
	TOTAL Coffey, Shaila K						1.00	**45,100**
Kalin, Daniel J	Asst Professor	00092786	090352	12	691		0.270	12,223
	(37-8480-3001001)Clinical		511000				0.73	32,977
	TOTAL Kalin, Daniel J						1.00	**45,200**
TBA	Asst Professor	00092548	090352	12	460		0.221	9,997
Warchol, Jordan M	Asst Professor	00093521	090352	12	1067		1.000	45,200
Willet, Katherine G	Asst Professor	00092974	090352	12	695		0.334	16,958

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-1002002)House Officer Emer Med Core		511000				0.67	23,342
	TOTAL Willet, Katherine G						1.00	**40,300**
TBA	Vice Chair for Faculty Affairs	00092931	095145	00	345		0.166	26,635
Li, Yulong	Professor	00093256	095150	12	882		0.424	42,118
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.06	5,653
	(37-8480-2001001)DDIF Research		511000				0.08	32,946
	(34-5370-2002001)Emergency Medicine		511000				0.44	43,686
	(34-5370-2003001)Emergency Medicine		511000				0.00	21,197
	TOTAL Li, Yulong						1.00	**145,600**
TBA	Professor	00089559	095150	00	204		0.098	17,621
Wadman, Michael C	Professor	00085878	095150	12	119		0.057	7,086
	(37-8480-3001501)Add'l Clinical Emer-Med		511000				0.34	42,388
	(37-8480-3001501)Add'l Clinical Emer-Med		512000				0.60	100,100
	TOTAL Wadman, Michael C						1.00	**149,574**
Walker, Richard	Professor	00075869	095150	12	223		0.075	12,757
	(37-8480-3001001)Clinical		511000				0.43	71,852
	TOTAL Walker, Richard						0.50	**84,609**
Cooper, Jeffrey S	Assoc Professor	00090491	095152	12	587		0.178	14,953
	(37-8480-3001001)Clinical		511000				0.53	44,163
	(37-8480-4001001)DDIF Administration		511000				0.30	25,000
	TOTAL Cooper, Jeffrey S						1.00	**84,116**
Hernandez, Cynthia L	Asst Professor	00093662	095154	12	930		0.177	11,681
	(37-8480-3001001)Clinical		511000				0.66	43,616
	(37-8480-4001001)DDIF Administration		511000				0.16	10,500
	TOTAL Hernandez, Cynthia L						1.00	**65,797**
Larsen, Timothy J	Asst Professor	00092178	095154	12	420		0.181	21,342
	(37-8480-3001001)Clinical		511000				0.73	86,370
	(37-8480-4001001)DDIF Administration		511000				0.09	10,000
	TOTAL Larsen, Timothy J						1.00	**117,712**
Meinke, Lisa M	Asst Professor	00092279	095154	12	1602		0.665	42,458
	(37-8480-3001001)Clinical		511000				0.09	5,462
	(37-8480-1002002)House Officer Emer Med Core		511000				0.25	15,904
	TOTAL Meinke, Lisa M						1.00	**63,824**
TBA	Asst Professor	00093258	095154	12			0.000	197,471
TBA	Asst Professor	00093258	095154	12			0.000	160,149
Carlsson Buchta, Erica L	Instructor	00093497	095158	12	1647		0.288	11,681
	(37-8480-3001001)Clinical		511000				0.71	28,819
	TOTAL Carlsson Buchta, Erica L						1.00	**40,500**
Jones, Phillip I	Instructor	00093496	095158	12	518		0.207	13,751

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-3001001)Clinical		511000				0.29	19,480
	TOTAL Jones, Phillip I						0.50	**33,231**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.865**	**911,527**
SUBTOTAL FACULTY							**7.865**	**911,527**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Vice Chair of Education	00093029	095145	00			0.000	10,000
512100 ADMINISTRATIVE - PERMANENT								
Cutright, Amy L	Director UGME	00081002	095081	12			0.000	10,000
	(37-8480-1002002)House Officer Emer Med Core		511000				0.11	9,206
	TOTAL Cutright, Amy L						1.00	**91,600**
513000 MGR/PROFESSIONAL SAL								
Robinson, Laura M	Administrator II	00083319	243300	12	699		0.336	28,101
	(37-8480-4001001)DDIF Administration		513000				0.66	55,621
	TOTAL Robinson, Laura M						1.00	**83,722**
514000 CLER/TECH/SERV WAGES								
Noyes, Heather A	GME/UME Educational Prog Coordinator II	00071721	242400	12	1060	25.403	0.510	26,929
	(37-8480-1002001)House Officer		514000				0.49	25,909
	TOTAL Noyes, Heather A						1.00	**52,838**
SUBTOTAL NONFACULTY							**0.846**	**75,030**
SUBTOTAL SALARIES & WAGES							**8.711**	**986,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,860
519200 FICA CONTRIBUTION								46,464
519300 HEALTH INSURANCE CONTRIBUTION								126,451
519400 LIFE INSURANCE CONTRIBUTION								1,935
SUBTOTAL BENEFITS								**224,710**
TOTAL PERSONAL SERVICES								**1,211,267**
COST OBJECT TOTAL								**1,211,267**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (31-5385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Professor	00093342	090350	12	96		0.089	7,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.27	21,100
	(37-8485-3001001)Neurosurgery		511000				0.64	50,144
	TOTAL Aizenberg Ansari, Michele R						1.00	**78,244**
Surdell, Daniel L	Professor	00093486	090350	12	218		0.038	2,900
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.27	21,000
	(37-8485-3001001)Neurosurgery		511000				0.69	52,702
	TOTAL Surdell, Daniel L						1.00	**76,602**
Thorell, William E	Professor	00092646	090350	12	87		0.034	2,900
	(37-8485-1002001)Neurosurgery		511000				0.97	83,492
	TOTAL Thorell, William E						1.00	**86,392**
Gard, Andrew P	Asst Professor	00093287	090352	12	164		0.064	2,900
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.33	15,000
	(37-8485-3001001)Neurosurgery		511000				0.61	27,600
	TOTAL Gard, Andrew P						1.00	**45,500**
Abosch, Aviva	Professor	00071213	095150	12	208		0.100	4,100
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.26	10,191
	(34-5385-2100001)Neurosurgery		511000				0.65	25,809
	(37-8485-4001001)Neurosurgery		512000				0.00	100,000
	TOTAL Abosch, Aviva						1.00	**180,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.325**	**19,800**
SUBTOTAL FACULTY							**0.325**	**19,800**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator II	00089779	243312	12	422		0.347	29,428
	(37-8485-1001001)Neurosurgery		513000				0.28	24,053
	(37-8485-4001001)Neurosurgery		513000				0.37	31,373
	TOTAL Nguyen, Jonathan L						1.00	**84,854**
514000 CLER/TECH/SERV WAGES								
McCaleb, April L	Administrative Associate I	00073143	242402	12	2080	25.863	1.000	53,795
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-5,467
SUBTOTAL NONFACULTY							**1.347**	**77,756**
SUBTOTAL SALARIES & WAGES		4245					**1.672**	**97,556**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (31-5385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,397
519200 FICA CONTRIBUTION								6,218
519300 HEALTH INSURANCE CONTRIBUTION								14,337
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**27,039**
TOTAL PERSONAL SERVICES								**124,595**
COST OBJECT TOTAL								**124,595**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Physical Medicine and Rehabilitation (90)
COST OBJECT: Physical Med & Rehab (31-5390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bierner, Samuel M	Professor	00093954	095150	12	48		0.023	4,166
	(37-5101-9310001)COM - Business Office		511000				0.98	78,464
	(37-5101-9310001)COM - Business Office		512000				0.00	75,000
	TOTAL Bierner, Samuel M						1.00	**157,630**
SUBTOTAL FACULTY							**0.023**	**4,166**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zaloudek, Kayla M	Administrative Business/Educational Prog	00091262	242400	12	1233	24.360	0.593	30,042
	(37-5101-9310001)COM - Business Office		514000				0.10	5,025
	(37-5101-9210020)PM&R		514000				0.07	3,356
	(37-8490-4001001)Physical Med & Rehab		514000				0.24	12,246
	TOTAL Zaloudek, Kayla M						1.00	**50,669**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-4,213
SUBTOTAL NONFACULTY							**0.593**	**25,829**
SUBTOTAL SALARIES & WAGES							**0.616**	**29,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,038
519200 FICA CONTRIBUTION								1,991
519300 HEALTH INSURANCE CONTRIBUTION								4,497
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**8,548**
TOTAL PERSONAL SERVICES								**38,543**
COST OBJECT TOTAL								**38,543**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Dermatology (95)
COST OBJECT: Dermatology (31-5395-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00093745	090352	12	443		0.213	9,620
SUBTOTAL FACULTY							**0.213**	**9,620**
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-219
SUBTOTAL NONFACULTY							**0**	**-219**
SUBTOTAL SALARIES & WAGES							**0.213**	**9,401**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								338
519200 FICA CONTRIBUTION								291
519300 HEALTH INSURANCE CONTRIBUTION								1,034
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**1,691**
TOTAL PERSONAL SERVICES								**11,092**
COST OBJECT TOTAL								**11,092**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: P3 Facility (33-5301-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,464
530000 OPERATING SUPPLIES								10,219
	TOTAL NET OPERATING EXPENSES							**21,683**
	COST OBJECT TOTAL							**21,683**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Elsevier Editor-In-Chief James Talamdge (33-5301-0566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dudzik, Mary L	Editorial/Office Associate	00088995	242400	12	2080	21.885	1.000	45,521
SUBTOTAL NONFACULTY							**1.000**	**45,521**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,322
519200 FICA CONTRIBUTION								2,549
519300 HEALTH INSURANCE CONTRIBUTION								7,147
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**12,307**
TOTAL PERSONAL SERVICES								**57,828**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
TOTAL NET OPERATING EXPENSES								**225**
COST OBJECT TOTAL								**58,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: HLA Typing (33-5301-1346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Choquette, Joseph L	DNA Analyst	00071811	293300	12	2080		1.000	67,683
Helligso, Mellissa A	Manager, DNA Laboratory	00091034	293300	12	2080		1.000	94,535
Kellett, Alexa E	DNA Analyst	00091635	293300	12	2080		1.000	55,080
Schweikart, Courtney A	Research Technologist II	00083177	363307	12	1040		0.500	22,787
	(37-5301-1004069)Unexpended - Greiner; Tim		513000				0.21	9,589
	(37-5120-1005001)Vickery Professorship		513000				0.29	13,199
	TOTAL Schweikart, Courtney A						1.00	**45,575**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**240,085**
SUBTOTAL NONFACULTY							**3.500**	**240,085**
SUBTOTAL SALARIES & WAGES							**3.500**	**240,085**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,244
519200 FICA CONTRIBUTION								13,445
519300 HEALTH INSURANCE CONTRIBUTION								37,693
519400 LIFE INSURANCE CONTRIBUTION								240
519800 WORKERS COMPENSATION								1,284
SUBTOTAL BENEFITS								**64,906**
TOTAL PERSONAL SERVICES								**304,991**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								95,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**128,000**
COST OBJECT TOTAL								**432,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL Research Account (33-5301-2446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cabrera, Barbara J	Research Technologist I	00090965	362302	12	312	22.889	0.150	7,141
	(36-5301-3202001)Pathology/Microbiology		513000				0.20	9,522
	(37-5301-1004092)Program Development - Fey;		513000				0.10	4,761
	(33-5301-3476)Public Health Lab Services		513000				0.15	7,141
	TOTAL Cabrera, Barbara J						0.60	**28,565**
SUBTOTAL NONFACULTY							**0.150**	**7,141**
SUBTOTAL SALARIES & WAGES							**0.150**	**7,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								364
519200 FICA CONTRIBUTION								400
519300 HEALTH INSURANCE CONTRIBUTION								1,121
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,930**
TOTAL PERSONAL SERVICES								**9,071**
COST OBJECT TOTAL								**9,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Director - NPHL	00092780	095081	12			0.000	15,000
	(31-0105-0094)Biosafety Officer		511000				0.24	34,634
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.17	25,142
	(36-5420-3001005)National Ebola Training and		511000				0.05	8,381
	(31-5420-0100)POE - EAOH		511000				0.10	15,011
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,574
	(36-5301-3202001)Pathology/Microbiology		511000				0.23	33,522
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,704
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**167,610**
Iwen, Peter C	Professor	00090218	095150	12	143		0.069	10,142
	(31-0105-0094)Biosafety Officer		511000				0.24	34,634
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.17	25,142
	(36-5420-3001005)National Ebola Training and		511000				0.05	8,381
	(31-5420-0100)POE - EAOH		511000				0.10	15,011
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,574
	(36-5301-3202001)Pathology/Microbiology		511000				0.23	33,522
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,704
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**167,610**
TBA	Asst Professor	00083047	095154	12	776		0.373	22,391
TBA	Asst Professor	00092984	095154	12	243		0.117	11,564
TBA	Asst Professor	00093022	095154	12	520		0.250	19,849
TBA	Research Scientist	00079241	099511	12			0.000	19,354
	TOTAL 511000 TENURED FACULTY SALARIES						**0.809**	**98,300**
SUBTOTAL FACULTY							**0.809**	**98,300**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Keith A	Financial Coordinator	00075428	243302	12	208		0.100	9,080
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.10	9,080
	(31-5301-0001)Pathology/Microbiology		513000				0.50	45,400
	(36-5301-3202001)Pathology/Microbiology		513000				0.30	27,240
	TOTAL Young, Keith A						1.00	**90,800**
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	520		0.250	20,151

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.50	40,302
	(36-5301-3202001)Pathology/Microbiology		513000				0.25	20,151
	TOTAL McCutchen, Emily L						1.00	**80,604**
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	312		0.150	10,812
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.25	18,020
	(36-5420-3001005)National Ebola Training and		513000				0.10	7,208
	(36-5301-3202001)Pathology/Microbiology		513000				0.40	28,832
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,208
	TOTAL Stiles, Karen Graulich						1.00	**72,080**
TBA	Molecular Laboratory Technologist III	00091345	293300	12	1040		0.500	29,391
Paulino, Honey A	Molecular Laboratory Technologist Ii	00071818	293302	12	312		0.150	7,736
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.35	18,051
	(36-5301-3202001)Pathology/Microbiology		513000				0.50	25,787
	TOTAL Paulino, Honey A						1.00	**51,574**
Bartling, Amanda M	Molecular Laboratory Technologist III	00071374	293333	12	520		0.250	15,108
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.50	30,216
	(36-5301-3202001)Pathology/Microbiology		513000				0.25	15,108
	TOTAL Bartling, Amanda M						1.00	**60,432**
Staffend, Nicholas A	Bioinformatics Programmer/Analyst II	00086669	302307	12	1040		0.500	40,104
	(36-5301-3202001)Pathology/Microbiology		513000				0.50	40,103
	TOTAL Staffend, Nicholas A						1.00	**80,207**
Cabrera, Barbara J	Research Technologist I	00090965	362302	12	312	22.889	0.150	7,141
	(33-5301-2446)NPHL Research Account		513000				0.15	7,141
	(36-5301-3202001)Pathology/Microbiology		513000				0.20	9,522
	(37-5301-1004092)Program Development - Fey;		513000				0.10	4,761
	TOTAL Cabrera, Barbara J						0.60	**28,565**
TBA	Research Technologist I	00090965	362302	12	312	22.440	0.150	7,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.200**	**146,524**
514000 CLER/TECH/SERV WAGES								
Longoria, Tomi B	Office Associate I	00077234	242409	12	624	17.788	0.300	11,100
	(36-5301-2127018)Bioterrorism Laboratory Ser		514000				0.60	22,200
	(36-5301-3202001)Pathology/Microbiology		514000				0.10	3,700
	TOTAL Longoria, Tomi B						1.00	**37,000**
TBA	Office Associate I	00077234	242409	12	624	19.230	0.300	12,000
TBA	Molecular Laboratory Technologist Ii	00071818	293302	12	728	22.927	0.350	16,691
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**39,791**
SUBTOTAL NONFACULTY							**3.150**	**186,315**
SUBTOTAL SALARIES & WAGES							**3.959**	**284,615**
BENEFITS								

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								14,515
519200 FICA CONTRIBUTION								15,939
519300 HEALTH INSURANCE CONTRIBUTION								44,685
519400 LIFE INSURANCE CONTRIBUTION								284
519800 WORKERS COMPENSATION								1,522
SUBTOTAL BENEFITS								**76,945**
TOTAL PERSONAL SERVICES								**361,560**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
530000 OPERATING SUPPLIES								55,000
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								**94,000**
COST OBJECT TOTAL								**455,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Public Health Chemistry Services (33-5301-3477)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sample, Chad E	Supervisor, NPSL and NPHL Chemistry Sect	00076923	293300	12	1040		0.500	39,270
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.50	39,270
	TOTAL Sample, Chad E						1.00	**78,540**
TBA	Asst Manager, NPHL Chemistry Section	00090448	293300	12	1082		0.520	36,451
Beall, Gregory R	Chemical Laboratory Technologist III	00072143	293305	12	624		0.300	16,747
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.60	33,496
	(33-5301-5007)Toxicology Testing		513000				0.10	5,583
	TOTAL Beall, Gregory R						1.00	**55,826**
Li, Bin	Medical Technologist	00091154	293305	12	333		0.160	9,317
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.50	29,116
	(36-5301-3202001)Pathology/Microbiology		513000				0.34	19,799
	TOTAL Li, Bin						1.00	**58,232**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.480**	**101,785**
514000 CLER/TECH/SERV WAGES								
TBA	Molecular Laboratory Technologist Ii	00071818	293302	12	312	22.927	0.150	7,153
SUBTOTAL NONFACULTY							**1.630**	**108,938**
SUBTOTAL SALARIES & WAGES							**1.630**	**108,938**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,556
519200 FICA CONTRIBUTION								6,101
519300 HEALTH INSURANCE CONTRIBUTION								17,103
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								583
SUBTOTAL BENEFITS								**29,452**
TOTAL PERSONAL SERVICES								**138,390**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,364
530000 OPERATING SUPPLIES								17,870
540000 TRAVEL EXPENSE								3,610
550000 CAPITAL OUTLAY								5,280
TOTAL NET OPERATING EXPENSES								**53,124**
COST OBJECT TOTAL								**191,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: NPHL FTIR/RAMAN PT Program (33-5301-3526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								398
530000 OPERATING SUPPLIES								861
	TOTAL NET OPERATING EXPENSES							**1,259**
	COST OBJECT TOTAL							**1,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tissue Science Facility (33-5301-5006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holzapfel, Melissa S	Manager, Tissue Sciences Facility	00072862	363300	12	2080		1.000	84,974
McCon, Kathleen E	Histology Technologist	00090564	363300	12	1040		0.500	25,645
	(34-1901-2120043)Histological Suppot		513000				0.50	25,645
	TOTAL McCon, Kathleen E						1.00	**51,290**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**110,619**
SUBTOTAL NONFACULTY							**1.500**	**110,619**
SUBTOTAL SALARIES & WAGES							**1.500**	**110,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,642
519200 FICA CONTRIBUTION								6,195
519300 HEALTH INSURANCE CONTRIBUTION								17,367
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								592
SUBTOTAL BENEFITS								**29,907**
TOTAL PERSONAL SERVICES								**140,526**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,163
530000 OPERATING SUPPLIES								90,386
540000 TRAVEL EXPENSE								1,857
550000 CAPITAL OUTLAY								25,703
TOTAL NET OPERATING EXPENSES								**215,109**
COST OBJECT TOTAL								**355,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Toxicology Testing (33-5301-5007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beall, Gregory R	Chemical Laboratory Technologist III	00072143	293305	12	208		0.100	5,583
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.60	33,496
	(33-5301-3477)Public Health Chemistry Servic		513000				0.30	16,747
	TOTAL Beall, Gregory R						1.00	**55,826**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate I	00077234	242409	12	208	19.230	0.100	4,000
TBA	Molecular Laboratory Technologist Ii	00071818	293302	12	312	22.927	0.150	7,153
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.250**	**11,153**
SUBTOTAL NONFACULTY							**0.350**	**16,736**
SUBTOTAL SALARIES & WAGES							**0.350**	**16,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								854
519200 FICA CONTRIBUTION								938
519300 HEALTH INSURANCE CONTRIBUTION								2,628
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								90
SUBTOTAL BENEFITS								**4,527**
TOTAL PERSONAL SERVICES								**21,263**
COST OBJECT TOTAL								**21,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Tuberculosis Cntrct (33-5301-5008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	94		0.049	6,704
	(31-0105-0094)Biosafety Officer		511000				0.24	34,634
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.17	25,142
	(36-5420-3001005)National Ebola Training and		511000				0.05	8,381
	(31-5420-0100)POE - EAOH		511000				0.10	15,011
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,574
	(36-5301-3202001)Pathology/Microbiology		511000				0.23	33,522
	(33-5301-3476)Public Health Lab Services		511000				0.07	25,142
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**167,610**
SUBTOTAL FACULTY							**0.049**	**6,704**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	208		0.100	7,208
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.25	18,020
	(36-5420-3001005)National Ebola Training and		513000				0.10	7,208
	(36-5301-3202001)Pathology/Microbiology		513000				0.40	28,832
	(33-5301-3476)Public Health Lab Services		513000				0.15	10,812
	TOTAL Stiles, Karen Graulich						1.00	**72,080**
SUBTOTAL NONFACULTY							**0.100**	**7,208**
SUBTOTAL SALARIES & WAGES							**0.149**	**13,912**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								710
519200 FICA CONTRIBUTION								779
519300 HEALTH INSURANCE CONTRIBUTION								2,184
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,761**
TOTAL PERSONAL SERVICES								**17,673**
COST OBJECT TOTAL								**17,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: DRC II Path/Micro (33-5301-9999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,580
TOTAL NET OPERATING EXPENSES								**1,370,580**
COST OBJECT TOTAL								**1,370,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Fees (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Warkentin, Phyllis I	Professor	00073901	095150	12	191		0.092	15,300
	(33-4363-1216)FAHCT		511000				0.91	150,829
	TOTAL Warkentin, Phyllis I						1.00	**166,129**
SUBTOTAL FACULTY							**0.092**	**15,300**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Che, Myhanh Thi	Research Manager	00086045	363305	12	988		0.475	37,439
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		513000				0.03	1,970
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	39,408
	TOTAL Che, Myhanh Thi						1.00	**78,817**
Wu, Li	Research Technologist II	00089879	363307	12	1040		0.500	26,954
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		513000				0.25	13,477
	(34-5160-2121004)Pharmacology		513000				0.25	13,477
	TOTAL Wu, Li						1.00	**53,908**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.975**	**64,393**
514000 CLER/TECH/SERV WAGES								
Grutel, Theresa Marie	Office Associate I	00091691	242409	12	520	22.700	0.250	11,804
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	35,413
	TOTAL Grutel, Theresa Marie						1.00	**47,217**
Leba, Tam	Research Technician I	00072178	361502	12	936	17.557	0.450	16,433
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.05	1,826
	TOTAL Leba, Tam						0.50	**18,259**
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	520	19.701	0.250	10,244
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.75	30,734
	TOTAL Ly, Na						1.00	**40,978**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**38,481**
SUBTOTAL NONFACULTY							**1.925**	**102,874**
SUBTOTAL SALARIES & WAGES							**2.017**	**118,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,027
519200 FICA CONTRIBUTION								6,618
519300 HEALTH INSURANCE CONTRIBUTION								18,553
519400 LIFE INSURANCE CONTRIBUTION								118
519800 WORKERS COMPENSATION		4262						632
SUBTOTAL BENEFITS								**31,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND Fees (33-5305-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**150,122**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**86,000**
	COST OBJECT TOTAL							**236,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: CNND General Supply Clearing Account (33-5305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,596
530000 OPERATING SUPPLIES								30,000
	TOTAL NET OPERATING EXPENSES							**32,596**
	COST OBJECT TOTAL							**32,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: DRC BL-3 Lab (33-5305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								20,000
	TOTAL NET OPERATING EXPENSES							**21,000**
	COST OBJECT TOTAL							**21,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Confocal Microscope Core (33-5305-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,369
	TOTAL NET OPERATING EXPENSES							**2,369**
	COST OBJECT TOTAL							**2,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN SPECT Facility (33-5305-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: PEN Neuronal Tissue Core (33-5305-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Trans Mouse Mod Core (33-5305-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092064	095150	12	223		0.107	7,481
TBA	Professor	00092925	095150	12	220		0.106	6,090
	TOTAL 511000 TENURED FACULTY SALARIES						**0.213**	**13,571**
SUBTOTAL FACULTY							**0.213**	**13,571**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist II	00071196	363307	12	520		0.250	11,535
TBA	Research Technologist II	00090995	363307	12	520		0.250	10,426
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**21,961**
SUBTOTAL NONFACULTY							**0.500**	**21,961**
SUBTOTAL SALARIES & WAGES							**0.713**	**35,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,812
519200 FICA CONTRIBUTION								1,990
519300 HEALTH INSURANCE CONTRIBUTION								5,579
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**9,607**
TOTAL PERSONAL SERVICES								**45,139**
COST OBJECT TOTAL								**45,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad/Onc Physics Discretionary Acct (33-5340-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, Sumin	Professor	00092144	095150	12	87		0.042	13,763
	(37-8440-3001501)Add'l Clinical Rad Onc		511000				0.62	205,068
	(37-8440-4001001)DDIF Administration		511000				0.34	111,923
	TOTAL Zhou, Sumin						1.00	**330,754**
SUBTOTAL FACULTY							**0.042**	**13,763**
SUBTOTAL SALARIES & WAGES							**0.042**	**13,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								771
519300 HEALTH INSURANCE CONTRIBUTION								2,161
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								74
SUBTOTAL BENEFITS								**3,722**
TOTAL PERSONAL SERVICES								**17,485**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								18,000
TOTAL NET OPERATING EXPENSES								**18,000**
COST OBJECT TOTAL								**35,485**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: RTOG Cooperative Group (33-5340-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Uberti, Mariano G	Instructor	00092142	095158	12	314		0.148	9,235
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.19	11,505
	(37-8450-2001001)DDIF Research		511000				0.67	41,480
	TOTAL Uberti, Mariano G						1.00	**62,220**
SUBTOTAL FACULTY							**0.148**	**9,235**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	707		0.377	16,609
	(34-5250-2016817)Great Plains IDeA-CTR-Liu		513000				0.16	7,114
	(34-5350-2028003)Nebraska Center for Nanomed		513000				0.46	20,277
	TOTAL Mellon, Melissa L						1.00	**44,000**
TBA	Radiology Research Specialist	00071074	363307	12	478		0.230	12,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.607**	**29,352**
514000 CLER/TECH/SERV WAGES								
Xu, Lirong	Radiology Research Associate	00071971	362500	12	1420	20.249	0.683	28,759
	(31-3205-1018)LIU NRI COLLABSEEDGR		514000				0.25	10,323
	(34-5360-2078001)Surgery		514000				0.07	3,035
	TOTAL Xu, Lirong						1.00	**42,117**
SUBTOTAL NONFACULTY							**1.290**	**58,111**
SUBTOTAL SALARIES & WAGES							**1.438**	**67,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,435
519200 FICA CONTRIBUTION								3,772
519300 HEALTH INSURANCE CONTRIBUTION								10,574
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								360
SUBTOTAL BENEFITS								**18,209**
TOTAL PERSONAL SERVICES								**85,555**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**88,055**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Prahlad, Janani	Post-Doc Rsch Assoc	00092272	095075	12	2080		1.000	51,263
SUBTOTAL NONFACULTY							**1.000**	**51,263**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,692
519200 FICA CONTRIBUTION								2,461
519300 HEALTH INSURANCE CONTRIBUTION								5,588
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								274
SUBTOTAL BENEFITS								**10,066**
TOTAL PERSONAL SERVICES								**61,329**
COST OBJECT TOTAL								**61,329**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Polarized Chlamydial Cell Division in th (34-5301-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	095152	12	1040		0.500	33,800
	(34-5301-2093001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2202001)Pathology/Microbiology		511000				0.08	10,608
	(35-5301-2019001)Pathology/Microbiology		511000				0.07	9,282
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	11,046
	(34-5301-2097201)Regulatory role of tandem t		511000				0.07	8,844
	TOTAL Ouellette, Scot P						1.00	**132,600**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	32,500
	(34-5301-2093001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2202001)Pathology/Microbiology		511000				0.08	10,608
	(35-5301-2019001)Pathology/Microbiology		511000				0.07	9,282
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	11,046
	(34-5301-2097201)Regulatory role of tandem t		511000				0.07	8,844
	TOTAL Ouellette, Scot P						1.00	**132,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**66,300**
SUBTOTAL FACULTY							**0.500**	**66,300**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fisher-Marvin, Laura A	Research Technologist II	00077327	363307	12	2080		1.000	44,321
515000 OTH ACAD SAL & WAGES								
Lee, Jeonghoon	Post-Doc Rsch Assoc	00093259	095075	12	2080		1.000	50,063
SUBTOTAL NONFACULTY							**2.000**	**94,384**
SUBTOTAL SALARIES & WAGES							**2.500**	**160,684**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,303
519200 FICA CONTRIBUTION								7,713
519300 HEALTH INSURANCE CONTRIBUTION								17,515
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								859
SUBTOTAL BENEFITS								**31,551**
TOTAL PERSONAL SERVICES								**192,235**
COST OBJECT TOTAL								**192,235**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Role of Arginine Catabolic Pathways in M (34-5301-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chittezham Thomas, Vinai	Assoc Professor	00071218	090351	12	707		0.340	23,800
	(37-8430-4001001)DDIF Administration		511000				0.24	28,287
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,572
	(34-5301-2095712)Staphylococcal Biofilm Bio		511000				0.17	20,036
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.05	5,893
	TOTAL Chittezham Thomas, Vinai						1.00	**117,861**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	114		0.055	6,330
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.05	5,892
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.48	56,936
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-5370-2003001)Emergency Medicine		511000				0.06	6,462
	(34-1905-2233001)Eppley		511000				0.02	2,571
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5160-2125001)Pharmacology		511000				0.11	12,852
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,863
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	3,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,997**
Chaudhari, Sujata S	Asst Professor	00092587	095154	12	1040		0.500	31,808
	(31-5301-0001)Pathology/Microbiology		511000				0.50	40,800
	TOTAL Chaudhari, Sujata S						1.00	**81,600**
Chaudhari, Sujata S	Research Scientist	00073924	099511	12			0.000	8,992
	(31-5301-0001)Pathology/Microbiology		511000				0.50	40,800
	TOTAL Chaudhari, Sujata S						1.00	**81,600**
Chittezham Thomas, Vinai	Research Scientist	00078648	099511	12			0.000	16,273
	(37-8430-4001001)DDIF Administration		511000				0.24	28,287
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,572
	(34-5301-2095712)Staphylococcal Biofilm Bio		511000				0.17	20,036
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.05	5,893
	TOTAL Chittezham Thomas, Vinai						1.00	**117,861**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.895**	**87,203**
SUBTOTAL FACULTY							**0.895**	**87,203**
NONFACULTY								
515000 OTH ACAD SAL & WAGES		4275						
Panda, Sasmita	Post-Doc Rsch Assoc	00092117	095075	12	2080		1.000	48,633

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Role of Arginine Catabolic Pathways in M (34-5301-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**1.000**	**48,633**
	SUBTOTAL SALARIES & WAGES						**1.895**	**135,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,483
519200 FICA CONTRIBUTION								6,520
519300 HEALTH INSURANCE CONTRIBUTION								14,806
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								726
	SUBTOTAL BENEFITS							**26,671**
	TOTAL PERSONAL SERVICES							**162,507**
	COST OBJECT TOTAL							**162,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rucks, Elizabeth A	Assoc Professor	00089763	095152	12	21		0.010	573
	(37-8430-4001001)DDIF Administration		511000				0.30	39,698
	(37-8430-2001001)DDIF Research		511000				0.41	53,857
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,466
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	10,983
	TOTAL Rucks, Elizabeth A						1.00	**132,327**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	750
	(37-8430-4001001)DDIF Administration		511000				0.30	39,698
	(37-8430-2001001)DDIF Research		511000				0.41	53,857
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,466
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	10,983
	TOTAL Rucks, Elizabeth A						1.00	**132,327**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.010**	**1,323**
SUBTOTAL FACULTY							**0.010**	**1,323**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								64
519300 HEALTH INSURANCE CONTRIBUTION								144
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**260**
TOTAL PERSONAL SERVICES								**1,583**
COST OBJECT TOTAL								**1,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carson, Steven D	Professor	00073461	095150	12	193		0.093	15,095
	(37-8430-4001001)DDIF Administration		511000				0.50	81,517
	(37-8430-2001001)DDIF Research		511000				0.41	66,423
	TOTAL Carson, Steven D						1.00	**163,035**
SUBTOTAL FACULTY							**0.093**	**15,095**
SUBTOTAL SALARIES & WAGES							**0.093**	**15,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								498
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								1,645
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**2,964**
TOTAL PERSONAL SERVICES								**18,059**
COST OBJECT TOTAL								**18,059**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Targeting CXCR2 axis in Pancreatic Cance (34-5301-2085101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Rakesh K	Professor	00085859	095150	12	372		0.179	26,945
	(37-8430-4001001)DDIF Administration		511000				0.01	1,841
	(37-8430-2001001)DDIF Research		511000				0.28	45,470
	(35-1905-2045001)Eppley		511000				0.02	3,368
	(31-5301-0001)Pathology/Microbiology		511000				0.50	75,783
	TOTAL Singh, Rakesh K						1.00	**153,407**
SUBTOTAL FACULTY							**0.179**	**26,945**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Saxena, Sugandha	Post-Doc Rsch Assoc	00085137	095075	12	2080		1.000	48,633
SUBTOTAL NONFACULTY							**1.000**	**48,633**
SUBTOTAL SALARIES & WAGES							**1.179**	**75,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,494
519200 FICA CONTRIBUTION								3,628
519300 HEALTH INSURANCE CONTRIBUTION								8,238
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								404
SUBTOTAL BENEFITS								**14,840**
TOTAL PERSONAL SERVICES								**90,418**
COST OBJECT TOTAL								**90,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Professor	00092752	095150	12	119		0.057	7,982
	(34-2005-2107001)College of Pharmacy		511000				0.05	6,386
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.84	116,798
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,080
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.06	7,982
	TOTAL Karpf, Adam R						1.00	**161,228**
Kielian, Tammy L	Professor	00093504	095150	12	214		0.103	19,930
	(37-8430-4001001)DDIF Administration		511000				0.31	60,509
	(37-8430-2001001)DDIF Research		511000				0.08	17,115
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	40,340
	(36-5301-2381001)Pathology/Microbiology		511000				0.03	5,979
	(34-5301-2095512)Staphylococcal Biofilm Proj		511000				0.05	9,965
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.21	39,860
	TOTAL Kielian, Tammy L						1.00	**201,698**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.160**	**27,912**
SUBTOTAL FACULTY							**0.160**	**27,912**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fallet, Rachel W	Researcher	00079230	363308	12	2080		1.000	57,276
515000 OTH ACAD SAL & WAGES								
Kak, Gunjan	Post-Doc Rsch Assoc	00092077	095075	12	1733		0.833	40,526
	(34-5301-2095512)Staphylococcal Biofilm Proj		515000				0.17	8,107
	TOTAL Kak, Gunjan						1.00	**48,633**
SUBTOTAL NONFACULTY							**1.833**	**97,802**
SUBTOTAL SALARIES & WAGES							**1.993**	**125,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,149
519200 FICA CONTRIBUTION								6,034
519300 HEALTH INSURANCE CONTRIBUTION								13,703
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								672
SUBTOTAL BENEFITS								**24,684**
TOTAL PERSONAL SERVICES		4280						**150,398**
COST OBJECT TOTAL								**150,398**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Kurt W	Asst Professor	00093555	095154	12	1292		0.621	43,193
	(37-8430-2001001)DDIF Research		511000				0.38	26,380
	TOTAL Fisher, Kurt W						1.00	**69,573**
SUBTOTAL FACULTY							**0.621**	**43,193**
SUBTOTAL SALARIES & WAGES							**0.621**	**43,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,425
519200 FICA CONTRIBUTION								2,073
519300 HEALTH INSURANCE CONTRIBUTION								4,708
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								**8,480**
TOTAL PERSONAL SERVICES								**51,673**
COST OBJECT TOTAL								**51,673**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	095152	12	416		0.200	13,520
	(34-5301-2202001)Pathology/Microbiology		511000				0.08	10,608
	(35-5301-2019001)Pathology/Microbiology		511000				0.07	9,282
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	11,046
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.50	66,300
	(34-5301-2097201)Regulatory role of tandem t		511000				0.07	8,844
	TOTAL Ouellette, Scot P						1.00	**132,600**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	13,000
	(34-5301-2202001)Pathology/Microbiology		511000				0.08	10,608
	(35-5301-2019001)Pathology/Microbiology		511000				0.07	9,282
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	11,046
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.50	66,300
	(34-5301-2097201)Regulatory role of tandem t		511000				0.07	8,844
	TOTAL Ouellette, Scot P						1.00	**132,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**26,520**
SUBTOTAL FACULTY							**0.200**	**26,520**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Blay, Emmanuel Awusah	Post-Doc Rsch Assoc	00092213	095075	12	2080		1.000	48,633
SUBTOTAL NONFACULTY							**1.000**	**48,633**
SUBTOTAL SALARIES & WAGES							**1.200**	**75,153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,480
519200 FICA CONTRIBUTION								3,607
519300 HEALTH INSURANCE CONTRIBUTION								8,192
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								402
SUBTOTAL BENEFITS								**14,756**
TOTAL PERSONAL SERVICES								**89,909**
COST OBJECT TOTAL								**89,909**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2094001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Guangshun	Assoc Professor	00089027	090351	12	208		0.100	7,010
	(37-8430-4001001)DDIF Administration		511000				0.30	36,164
	(37-8430-2001001)DDIF Research		511000				0.10	12,055
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,110
	(34-5301-2201001)Pathology/Microbiology		511000				0.30	36,165
	TOTAL Wang, Guangshun						1.00	**120,549**
Wang, Guangshun	Research Scientist	00078648	099511	12			0.000	5,045
	(37-8430-4001001)DDIF Administration		511000				0.30	36,164
	(37-8430-2001001)DDIF Research		511000				0.10	12,055
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,110
	(34-5301-2201001)Pathology/Microbiology		511000				0.30	36,165
	TOTAL Wang, Guangshun						1.00	**120,549**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**12,055**
SUBTOTAL FACULTY							**0.100**	**12,055**
SUBTOTAL SALARIES & WAGES							**0.100**	**12,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								398
519200 FICA CONTRIBUTION								579
519300 HEALTH INSURANCE CONTRIBUTION								1,314
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,367**
TOTAL PERSONAL SERVICES								**14,422**
COST OBJECT TOTAL								**14,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Bio Core B (34-5301-2095112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Handke, Luke D	Senior Scientist	00087190	363300	12	1040		0.500	46,500
	(34-5301-2095412)Staphylococcal Biofilm Proj		513000				0.50	46,500
	TOTAL Handke, Luke D						1.00	**93,000**
Shinde, Dhananjay	Senior Scientist	00093596	363300	12	343		0.165	11,745
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.20	14,280
	(34-5301-2095712)Staphylococcal Biofilm Bio		513000				0.64	45,375
	TOTAL Shinde, Dhananjay						1.00	**71,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.665**	**58,245**
SUBTOTAL NONFACULTY							**0.665**	**58,245**
SUBTOTAL SALARIES & WAGES							**0.665**	**58,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,922
519200 FICA CONTRIBUTION								2,796
519300 HEALTH INSURANCE CONTRIBUTION								6,349
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								311
SUBTOTAL BENEFITS								**11,436**
TOTAL PERSONAL SERVICES								**69,681**
COST OBJECT TOTAL								**69,681**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Admin Core C (34-5301-2095212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	233		0.112	19,930
	(37-8430-2001001)DDIF Research		511000				0.14	29,076
	(31-5301-0001)Pathology/Microbiology		511000				0.01	799
	(36-5301-2385001)Pathology/Microbiology		511000				0.06	10,799
	(34-5301-2095312)Staphylococcal Biofilm Proj		511000				0.28	49,825
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(41-1205-0150)ORCA - Administration		512100				0.00	65,000
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**280,985**
SUBTOTAL FACULTY							**0.112**	**19,930**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tierney, Elizabeth C	Grants/Program Associate	00091471	242400	12	1976	22.067	0.950	43,605
	(31-5301-0001)Pathology/Microbiology		514000				0.05	2,295
	TOTAL Tierney, Elizabeth C						1.00	**45,900**
SUBTOTAL NONFACULTY							**0.950**	**43,605**
SUBTOTAL SALARIES & WAGES							**1.062**	**63,535**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,097
519200 FICA CONTRIBUTION								3,050
519300 HEALTH INSURANCE CONTRIBUTION								6,925
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								340
SUBTOTAL BENEFITS								**12,476**
TOTAL PERSONAL SERVICES								**76,011**
COST OBJECT TOTAL								**76,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 1 (34-5301-2095312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	585		0.281	49,825
	(37-8430-2001001)DDIF Research		511000				0.14	29,076
	(31-5301-0001)Pathology/Microbiology		511000				0.01	799
	(36-5301-2385001)Pathology/Microbiology		511000				0.06	10,799
	(34-5301-2095212)Staphylococcal Biofilm Admi		511000				0.11	19,930
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(41-1205-0150)ORCA - Administration		512100				0.00	65,000
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**280,985**
Sadykov, Marat R	Asst Professor	00092218	095154	12	1560		0.750	53,706
	(34-2005-2095001)College of Pharmacy		511000				0.25	18,235
	TOTAL Sadykov, Marat R						1.00	**72,938**
Sadykov, Marat R	Research Scientist	00073924	099511	12			0.000	997
	(34-2005-2095001)College of Pharmacy		511000				0.25	18,235
	TOTAL Sadykov, Marat R						1.00	**72,938**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.031**	**104,528**
SUBTOTAL FACULTY							**1.031**	**104,528**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahn, Jongsam	Research Coordinator	00089827	363300	12	1040		0.500	27,194
	(31-5721-0103)Bayles Basic Science Research		513000				0.50	27,174
	TOTAL Ahn, Jongsam						1.00	**54,368**
Endres, Jennifer L	Researcher	00071319	363308	12	2080		1.000	53,870
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**81,064**
515000 OTH ACAD SAL & WAGES								
Dailey, Kaitlin M	Post-Doc Rsch Assoc	00089223	095075	12	694		0.334	16,131
	(37-7109-2007001)Cattlemen'S Ball Fund		515000				0.33	16,131
	(34-5140-2081501)PPG Project 2		515000				0.33	16,131
	TOTAL Dailey, Kaitlin M						1.00	**48,393**
Hodges, Rebecca E	Post-Doc Rsch Assoc	00092091	095075	12	2080		1.000	48,634
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.334**	**64,765**
SUBTOTAL NONFACULTY							**2.834**	**145,829**
SUBTOTAL SALARIES & WAGES							**3.865**	**250,357**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	8,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 1 (34-5301-2095312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								12,017
519300 HEALTH INSURANCE CONTRIBUTION								27,289
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								1,339
SUBTOTAL BENEFITS								**49,157**
TOTAL PERSONAL SERVICES								**299,514**
COST OBJECT TOTAL								**299,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 2 (34-5301-2095412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	695		0.334	49,825
	(37-8430-3001501)Add'l Clinical Path		511000				0.26	38,349
	(37-8430-2001001)DDIF Research		511000				0.13	22,231
	(31-5301-0001)Pathology/Microbiology		511000				0.28	41,468
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001501)Add'l Clinical Path		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**180,873**
Lehman, McKenzie	Instructor	00093245	095158	12	2080		1.000	66,300
	TOTAL 511000 TENURED FACULTY SALARIES						**1.334**	**116,125**
SUBTOTAL FACULTY							**1.334**	**116,125**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Handke, Luke D	Senior Scientist	00087190	363300	12	1040		0.500	46,500
	(34-5301-2095112)Staphylococcal Biofilm Bio		513000				0.50	46,500
	TOTAL Handke, Luke D						1.00	**93,000**
SUBTOTAL NONFACULTY							**0.500**	**46,500**
SUBTOTAL SALARIES & WAGES							**1.834**	**162,625**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,367
519200 FICA CONTRIBUTION								7,806
519300 HEALTH INSURANCE CONTRIBUTION								17,726
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								870
SUBTOTAL BENEFITS								**31,932**
TOTAL PERSONAL SERVICES								**194,557**
COST OBJECT TOTAL								**194,557**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 3 U of CO (34-5301-2095512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kielian, Tammy L	Professor	00093504	095150	12	106		0.051	9,965
	(37-8430-4001001)DDIF Administration		511000				0.31	60,509
	(37-8430-2001001)DDIF Research		511000				0.08	17,115
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	40,340
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,930
	(36-5301-2381001)Pathology/Microbiology		511000				0.03	5,979
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.21	39,860
	TOTAL Kielian, Tammy L						1.00	**201,698**
SUBTOTAL FACULTY							**0.051**	**9,965**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Kak, Gunjan	Post-Doc Rsch Assoc	00092077	095075	12	347		0.167	8,107
	(34-5301-2089001)Pathology/Microbiology		515000				0.83	40,526
	TOTAL Kak, Gunjan						1.00	**48,633**
Korshoj, Lee E	Post-Doc Rsch Assoc	00092517	095075	12	416		0.200	9,727
	(34-5301-2095612)Staphylococcal Biofilm Proj		515000				0.80	38,906
	TOTAL Korshoj, Lee E						1.00	**48,633**
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.367**	**17,834**
SUBTOTAL NONFACULTY							**0.367**	**17,834**
SUBTOTAL SALARIES & WAGES							**0.418**	**27,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								917
519200 FICA CONTRIBUTION								1,334
519300 HEALTH INSURANCE CONTRIBUTION								3,030
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**5,458**
TOTAL PERSONAL SERVICES								**33,257**
COST OBJECT TOTAL								**33,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 4 (34-5301-2095612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chittezham Thomas, Vinai	Assoc Professor	00071218	090351	12	104		0.050	3,500
	(37-8430-4001001)DDIF Administration		511000				0.24	28,287
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,572
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	40,073
	(34-5301-2095712)Staphylococcal Biofilm Bio		511000				0.17	20,036
	TOTAL Chittezham Thomas, Vinai						1.00	**117,861**
Karpf, Adam R	Professor	00092752	095150	12	119		0.057	7,982
	(34-2005-2107001)College of Pharmacy		511000				0.05	6,386
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.84	116,798
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,080
	(34-5301-2089001)Pathology/Microbiology		511000				0.06	7,982
	TOTAL Karpf, Adam R						1.00	**161,228**
Kielian, Tammy L	Professor	00093504	095150	12	437		0.210	39,860
	(37-8430-4001001)DDIF Administration		511000				0.31	60,509
	(37-8430-2001001)DDIF Research		511000				0.08	17,115
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	40,340
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,930
	(36-5301-2381001)Pathology/Microbiology		511000				0.03	5,979
	(34-5301-2095512)Staphylococcal Biofilm Proj		511000				0.05	9,965
	TOTAL Kielian, Tammy L						1.00	**201,698**
Singh, Pankaj	Professor	00079042	095150	12	115		0.056	9,965
	(31-5712-0071)Epp-P Singh Recruitment		511000				0.11	21,403
	(34-1905-2233001)Eppley		511000				0.17	29,895
	(34-1905-2234001)Eppley		511000				0.17	29,895
	(34-1905-2250006)Eppley		511000				0.17	29,895
	(31-1905-0015)FACULTY ADMIN		511000				0.00	38,900
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.04	6,500
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.17	29,895
	(34-5140-2081601)PPG Project 3		511000				0.13	23,916
	TOTAL Singh, Pankaj						1.00	**220,264**
Chittezham Thomas, Vinai	Research Scientist	00078648	099511	12			0.000	2,393
	(37-8430-4001001)DDIF Administration		511000				0.24	28,287
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,572
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	40,073
	(34-5301-2095712)Staphylococcal Biofilm Bio	4290	511000				0.17	20,036
	TOTAL Chittezham Thomas, Vinai						1.00	**117,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Project 4 (34-5301-2095612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.373**	**63,700**
SUBTOTAL FACULTY							**0.373**	**63,700**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madsen, Cortney E	Senior Scientist	00091092	363300	12	1872		0.900	68,850
	(37-5301-2005093)Research Funds - Abrahams;		513000				0.10	7,650
	TOTAL Madsen, Cortney E						1.00	**76,500**
515000 OTH ACAD SAL & WAGES								
Korshoj, Lee E	Post-Doc Rsch Assoc	00092517	095075	12	1664		0.800	38,906
	(34-5301-2095512)Staphylococcal Biofilm Proj		515000				0.20	9,727
	TOTAL Korshoj, Lee E						1.00	**48,633**
SUBTOTAL NONFACULTY							**1.700**	**107,756**
SUBTOTAL SALARIES & WAGES							**2.073**	**171,456**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,658
519200 FICA CONTRIBUTION								8,230
519300 HEALTH INSURANCE CONTRIBUTION								18,689
519400 LIFE INSURANCE CONTRIBUTION								171
519800 WORKERS COMPENSATION								917
SUBTOTAL BENEFITS								**33,665**
TOTAL PERSONAL SERVICES								**205,121**
COST OBJECT TOTAL								**205,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Staphylococcal Biofilm Bio Core A (34-5301-2095712)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chittezham Thomas, Vinai	Assoc Professor	00071218	090351	12	354		0.170	11,900
	(37-8430-4001001)DDIF Administration		511000				0.24	28,287
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,572
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	40,073
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.05	5,893
	TOTAL Chittezham Thomas, Vinai						1.00	**117,861**
Chittezham Thomas, Vinai	Research Scientist	00078648	099511	12			0.000	8,136
	(37-8430-4001001)DDIF Administration		511000				0.24	28,287
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,572
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	40,073
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.05	5,893
	TOTAL Chittezham Thomas, Vinai						1.00	**117,861**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.170**	**20,036**
SUBTOTAL FACULTY							**0.170**	**20,036**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shinde, Dhananjay	Senior Scientist	00093596	363300	12	1321		0.635	45,375
	(33-1209-0400)Mass Spectometry Protein Core		513000				0.20	14,280
	(34-5301-2095112)Staphylococcal Biofilm Bio		513000				0.17	11,745
	TOTAL Shinde, Dhananjay						1.00	**71,400**
SUBTOTAL NONFACULTY							**0.635**	**45,375**
SUBTOTAL SALARIES & WAGES							**0.805**	**65,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,159
519200 FICA CONTRIBUTION								3,140
519300 HEALTH INSURANCE CONTRIBUTION								7,130
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								350
SUBTOTAL BENEFITS								**12,844**
TOTAL PERSONAL SERVICES								**78,255**
COST OBJECT TOTAL								**78,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular diagnostic and prognostic sign (34-5301-2096004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amador, Catalina	Assoc Professor	00090193	090351	12	160		0.077	3,946
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.14	7,280
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	7,888
	(31-5301-0001)Pathology/Microbiology		511000				0.55	28,500
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.08	3,986
	TOTAL Amador, Catalina						1.00	**51,600**
Iqbal, Javeed	Assoc Professor	00092426	090351	12	208		0.100	7,010
	(37-8430-4001001)DDIF Administration		511000				0.30	41,239
	(37-8430-2001001)DDIF Research		511000				0.20	27,217
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.18	25,019
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,493
	(36-5301-2412001)Pathology/Microbiology		511000				0.02	2,749
	TOTAL Iqbal, Javeed						1.00	**137,464**
Iqbal, Javeed	Research Scientist	00078648	099511	12			0.000	6,737
	(37-8430-4001001)DDIF Administration		511000				0.30	41,239
	(37-8430-2001001)DDIF Research		511000				0.20	27,217
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.18	25,019
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,493
	(36-5301-2412001)Pathology/Microbiology		511000				0.02	2,749
	TOTAL Iqbal, Javeed						1.00	**137,464**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.177**	**17,693**
SUBTOTAL FACULTY							**0.177**	**17,693**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bouska, Alyssa C	Senior Scientist	00089823	363300	12	1040		0.500	31,317
	(36-5301-2374003)Molecular Pathogenesis and		513000				0.50	31,317
	TOTAL Bouska, Alyssa C						1.00	**62,634**
Lone, Waseem G	Senior Scientist	00091229	363300	12	1040		0.500	31,580
	(36-5301-2374003)Molecular Pathogenesis and		513000				0.50	31,580
	TOTAL Lone, Waseem G						1.00	**63,160**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**62,897**
SUBTOTAL NONFACULTY							**1.000**	**62,897**
SUBTOTAL SALARIES & WAGES							**1.177**	**80,590**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	2,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular diagnostic and prognostic sign (34-5301-2096004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,868
519300 HEALTH INSURANCE CONTRIBUTION								8,784
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								431
SUBTOTAL BENEFITS								**15,823**
TOTAL PERSONAL SERVICES								**96,413**
COST OBJECT TOTAL								**96,413**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regulatory role of tandem tryptophan con (34-5301-2097101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carabeo, Rey A	Professor	00071391	095150	12	208		0.100	8,010
	(37-8430-4001001)DDIF Administration		511000				0.30	51,714
	(37-8430-2001001)DDIF Research		511000				0.07	11,498
	(31-5301-0001)Pathology/Microbiology		511000				0.20	34,476
	(34-5301-2098001)Pathology/Microbiology		511000				0.33	57,454
	TOTAL Carabeo, Rey A						1.00	**172,380**
Brinkworth, Amanda J	Asst Professor	00092737	095154	12	1560		0.750	57,277
	(34-5301-2098001)Pathology/Microbiology		511000				0.25	19,448
	TOTAL Brinkworth, Amanda J						1.00	**77,794**
Brinkworth, Amanda J	Research Scientist	00073924	099511	12			0.000	1,069
	(34-5301-2098001)Pathology/Microbiology		511000				0.25	19,448
	TOTAL Brinkworth, Amanda J						1.00	**77,794**
Carabeo, Rey A	Research Scientist	00073924	099511	12			0.000	9,228
	(37-8430-4001001)DDIF Administration		511000				0.30	51,714
	(37-8430-2001001)DDIF Research		511000				0.07	11,498
	(31-5301-0001)Pathology/Microbiology		511000				0.20	34,476
	(34-5301-2098001)Pathology/Microbiology		511000				0.33	57,454
	TOTAL Carabeo, Rey A						1.00	**172,380**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.850**	**75,584**
SUBTOTAL FACULTY							**0.850**	**75,584**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Pokorzynski, Nicholas D	Post-Doc Rsch Assoc	00092620	095075	12	2080		1.000	51,000
SUBTOTAL NONFACULTY							**1.000**	**51,000**
SUBTOTAL SALARIES & WAGES							**1.850**	**126,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,177
519200 FICA CONTRIBUTION								6,076
519300 HEALTH INSURANCE CONTRIBUTION								13,798
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								677
SUBTOTAL BENEFITS								**24,855**
TOTAL PERSONAL SERVICES								**151,439**
COST OBJECT TOTAL								**151,439**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regulatory role of tandem tryptophan con (34-5301-2097201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	095152	12	139		0.067	4,509
	(34-5301-2093001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2202001)Pathology/Microbiology		511000				0.08	10,608
	(35-5301-2019001)Pathology/Microbiology		511000				0.07	9,282
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	11,046
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.50	66,300
	TOTAL Ouellette, Scot P						1.00	**132,600**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	4,335
	(34-5301-2093001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2202001)Pathology/Microbiology		511000				0.08	10,608
	(35-5301-2019001)Pathology/Microbiology		511000				0.07	9,282
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	11,046
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.50	66,300
	TOTAL Ouellette, Scot P						1.00	**132,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.067**	**8,844**
SUBTOTAL FACULTY							**0.067**	**8,844**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Riffaud, Camille M	Post-Doc Rsch Assoc	00092187	095075	12	2080		1.000	48,633
SUBTOTAL NONFACULTY							**1.000**	**48,633**
SUBTOTAL SALARIES & WAGES							**1.067**	**57,477**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,897
519200 FICA CONTRIBUTION								2,759
519300 HEALTH INSURANCE CONTRIBUTION								6,265
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								307
SUBTOTAL BENEFITS								**11,285**
TOTAL PERSONAL SERVICES								**68,762**
COST OBJECT TOTAL								**68,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regulatory role of tandem tryptophan con (34-5301-2097301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rucks, Elizabeth A	Assoc Professor	00089763	095152	12	173		0.083	4,758
	(37-8430-4001001)DDIF Administration		511000				0.30	39,698
	(37-8430-2001001)DDIF Research		511000				0.41	53,857
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,466
	(34-5301-2083001)Pathology/Microbiology		511000				0.01	1,323
	TOTAL Rucks, Elizabeth A						1.00	**132,327**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	6,225
	(37-8430-4001001)DDIF Administration		511000				0.30	39,698
	(37-8430-2001001)DDIF Research		511000				0.41	53,857
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,466
	(34-5301-2083001)Pathology/Microbiology		511000				0.01	1,323
	TOTAL Rucks, Elizabeth A						1.00	**132,327**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.083**	**10,983**
SUBTOTAL FACULTY							**0.083**	**10,983**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knight, Lindsey A	Research Technologist I	00089131	362302	12	2080		1.000	40,509
SUBTOTAL NONFACULTY							**1.000**	**40,509**
SUBTOTAL SALARIES & WAGES							**1.083**	**51,492**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,699
519200 FICA CONTRIBUTION								2,472
519300 HEALTH INSURANCE CONTRIBUTION								5,613
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								275
SUBTOTAL BENEFITS								**10,110**
TOTAL PERSONAL SERVICES								**61,602**
COST OBJECT TOTAL								**61,602**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carabeo, Rey A	Professor	00071391	095150	12	693		0.333	26,697
	(37-8430-4001001)DDIF Administration		511000				0.30	51,714
	(37-8430-2001001)DDIF Research		511000				0.07	11,498
	(31-5301-0001)Pathology/Microbiology		511000				0.20	34,476
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	17,238
	TOTAL Carabeo, Rey A						1.00	**172,380**
Brinkworth, Amanda J	Asst Professor	00092737	095154	12	520		0.250	19,092
	(34-5301-2097101)Regulatory role of tandem t		511000				0.75	58,346
	TOTAL Brinkworth, Amanda J						1.00	**77,794**
Brinkworth, Amanda J	Research Scientist	00073924	099511	12			0.000	356
	(34-5301-2097101)Regulatory role of tandem t		511000				0.75	58,346
	TOTAL Brinkworth, Amanda J						1.00	**77,794**
Carabeo, Rey A	Research Scientist	00073924	099511	12			0.000	30,757
	(37-8430-4001001)DDIF Administration		511000				0.30	51,714
	(37-8430-2001001)DDIF Research		511000				0.07	11,498
	(31-5301-0001)Pathology/Microbiology		511000				0.20	34,476
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	17,238
	TOTAL Carabeo, Rey A						1.00	**172,380**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.583**	**76,902**
SUBTOTAL FACULTY							**0.583**	**76,902**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Caven, Liam T	Research Technician II	00089323	362501	12	2080	17.556	1.000	36,517
Murphy, Korinn N	Research Technician II	00089105	362501	12	2080	17.556	1.000	36,517
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**73,034**
SUBTOTAL NONFACULTY							**2.000**	**73,034**
SUBTOTAL SALARIES & WAGES							**2.583**	**149,936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,948
519200 FICA CONTRIBUTION								7,197
519300 HEALTH INSURANCE CONTRIBUTION								16,343
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								802
SUBTOTAL BENEFITS		4298						**29,440**
TOTAL PERSONAL SERVICES								**179,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**179,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilk, Stacey D	Assoc Professor	00071116	090351	12	693		0.333	23,343
	(37-8430-4001001)DDIF Administration		511000				0.30	39,780
	(37-8430-2001001)DDIF Research		511000				0.07	8,884
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2203001)Pathology/Microbiology		511000				0.10	13,260
	TOTAL Gilk, Stacey D						1.00	**132,600**
da Silva Augusto, Leonardo	Asst Professor	00093022	095154	12	1040		0.500	30,050
	(31-5721-3019)Gilk Recruitment		511000				0.50	35,700
	TOTAL da Silva Augusto, Leonardo						1.00	**71,400**
da Silva Augusto, Leonardo	Research Scientist	00073924	099511	12			0.000	5,650
	(31-5721-3019)Gilk Recruitment		511000				0.50	35,700
	TOTAL da Silva Augusto, Leonardo						1.00	**71,400**
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	20,813
	(37-8430-4001001)DDIF Administration		511000				0.30	39,780
	(37-8430-2001001)DDIF Research		511000				0.07	8,884
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2203001)Pathology/Microbiology		511000				0.10	13,260
	TOTAL Gilk, Stacey D						1.00	**132,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.833**	**79,856**
SUBTOTAL FACULTY							**0.833**	**79,856**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Angara, Rajendra K	Post-Doc Rsch Assoc	00092205	095075	12	2080		1.000	54,529
SUBTOTAL NONFACULTY							**1.000**	**54,529**
SUBTOTAL SALARIES & WAGES							**1.833**	**134,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,435
519200 FICA CONTRIBUTION								6,450
519300 HEALTH INSURANCE CONTRIBUTION								14,648
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								719
SUBTOTAL BENEFITS								**26,386**
TOTAL PERSONAL SERVICES								**160,771**
COST OBJECT TOTAL		4300						**160,771**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2201001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Guangshun	Assoc Professor	00089027	090351	12	624		0.300	21,030
	(37-8430-4001001)DDIF Administration		511000				0.30	36,164
	(37-8430-2001001)DDIF Research		511000				0.10	12,055
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,110
	(34-5301-2094001)Pathology/Microbiology		511000				0.10	12,055
	TOTAL Wang, Guangshun						1.00	**120,549**
Wang, Guangshun	Research Scientist	00078648	099511	12			0.000	15,135
	(37-8430-4001001)DDIF Administration		511000				0.30	36,164
	(37-8430-2001001)DDIF Research		511000				0.10	12,055
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,110
	(34-5301-2094001)Pathology/Microbiology		511000				0.10	12,055
	TOTAL Wang, Guangshun						1.00	**120,549**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**36,165**
SUBTOTAL FACULTY							**0.300**	**36,165**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Verma, Atul K	Post-Doc Rsch Assoc	00089595	095075	12	2080		1.000	49,605
SUBTOTAL NONFACULTY							**1.000**	**49,605**
SUBTOTAL SALARIES & WAGES							**1.300**	**85,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,830
519200 FICA CONTRIBUTION								4,117
519300 HEALTH INSURANCE CONTRIBUTION								9,349
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								459
SUBTOTAL BENEFITS								**16,841**
TOTAL PERSONAL SERVICES								**102,611**
COST OBJECT TOTAL								**102,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	83		0.040	4,854
	(35-2005-2026001)CAREER: Experimental and Th		511000				0.08	10,109
	(31-2005-0001)Pharmaceutical Sciences		511000				0.88	106,390
	TOTAL Conda Sheridan, Martin						1.00	**121,353**
Ouellette, Scot P	Assoc Professor	00071085	095152	12	166		0.080	5,408
	(34-5301-2093001)Pathology/Microbiology		511000				0.20	26,520
	(35-5301-2019001)Pathology/Microbiology		511000				0.07	9,282
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	11,046
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.50	66,300
	(34-5301-2097201)Regulatory role of tandem t		511000				0.07	8,844
	TOTAL Ouellette, Scot P						1.00	**132,600**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	5,200
	(34-5301-2093001)Pathology/Microbiology		511000				0.20	26,520
	(35-5301-2019001)Pathology/Microbiology		511000				0.07	9,282
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	11,046
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.50	66,300
	(34-5301-2097201)Regulatory role of tandem t		511000				0.07	8,844
	TOTAL Ouellette, Scot P						1.00	**132,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.120**	**15,462**
SUBTOTAL FACULTY							**0.120**	**15,462**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Singh, Vandana	Post-Doc Rsch Assoc	00089918	095075	12	2080		1.000	48,633
SUBTOTAL NONFACULTY							**1.000**	**48,633**
SUBTOTAL SALARIES & WAGES							**1.120**	**64,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,115
519200 FICA CONTRIBUTION								3,077
519300 HEALTH INSURANCE CONTRIBUTION								6,986
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								343
SUBTOTAL BENEFITS								**12,585**
TOTAL PERSONAL SERVICES								**76,680**
COST OBJECT TOTAL								**76,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (34-5301-2203001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilk, Stacey D	Assoc Professor	00071116	090351	12	208		0.100	7,010
	(37-8430-4001001)DDIF Administration		511000				0.30	39,780
	(37-8430-2001001)DDIF Research		511000				0.07	8,884
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2099001)Pathology/Microbiology		511000				0.33	44,156
	TOTAL Gilk, Stacey D						1.00	**132,600**
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	6,250
	(37-8430-4001001)DDIF Administration		511000				0.30	39,780
	(37-8430-2001001)DDIF Research		511000				0.07	8,884
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2099001)Pathology/Microbiology		511000				0.33	44,156
	TOTAL Gilk, Stacey D						1.00	**132,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**13,260**
SUBTOTAL FACULTY							**0.100**	**13,260**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mordente Clemente, Tatiana	Post-Doc Rsch Assoc	00092274	095075	12	2080		1.000	58,605
SUBTOTAL NONFACULTY							**1.000**	**58,605**
SUBTOTAL SALARIES & WAGES							**1.100**	**71,865**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,372
519200 FICA CONTRIBUTION								3,450
519300 HEALTH INSURANCE CONTRIBUTION								7,833
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**14,111**
TOTAL PERSONAL SERVICES								**85,976**
COST OBJECT TOTAL								**85,976**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Partnership for Urban MCH Leadership Com (34-5311-3012007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sibilia, Joseph	Administrator II	00082298	243312	12			0.050	4,250
	(37-5310-6004001)Pediatrics		513000				0.95	80,850
	TOTAL Sibilia, Joseph						1.00	**85,100**
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	80		0.038	4,422
	(31-5430-2400)BHCN Service Cntrct		513000				0.05	5,745
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.70	80,443
	(34-5420-2006110)CS-CASH Admin and Planning		513000				0.05	5,745
	(31-5401-0001)Dean-College of Public Health		513000				0.16	18,543
	TOTAL Rayamajhi, Atul						1.00	**114,898**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.088**	**8,672**
SUBTOTAL NONFACULTY							**0.088**	**8,672**
SUBTOTAL SALARIES & WAGES							**0.088**	**8,672**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								286
519200 FICA CONTRIBUTION								416
519300 HEALTH INSURANCE CONTRIBUTION								945
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,702**
TOTAL PERSONAL SERVICES								**10,374**
COST OBJECT TOTAL								**10,374**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (34-5319-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Obaro, Stephen K	Director Pediatric Intl Research	00093757	095081	12			0.000	9,350
	(37-5310-1100100)Graduate Medical Education		511000				0.04	5,164
	(37-5310-4003140)ID - CSF		511000				0.63	90,056
	(36-5319-2045001)Pediatrics		511000				0.01	2,034
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	46,160
	(37-5310-4003140)ID - CSF		512100				0.00	10,650
	TOTAL Obaro, Stephen K						1.00	**163,414**
513000 MGR/PROFESSIONAL SAL								
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	60		0.029	1,794
	(37-7200-6001002)CHRI Executive Office		513000				0.44	26,648
	(31-5101-0541)POE-Stephen Obaro		513000				0.04	2,203
	(37-5310-6004001)Pediatrics		513000				0.50	30,584
	TOTAL Rezac-Elgohary, Amy J						1.00	**61,229**
SUBTOTAL NONFACULTY							**0.029**	**11,144**
SUBTOTAL SALARIES & WAGES							**0.029**	**11,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								368
519200 FICA CONTRIBUTION								535
519300 HEALTH INSURANCE CONTRIBUTION								1,215
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,189**
TOTAL PERSONAL SERVICES								**13,333**
COST OBJECT TOTAL								**13,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (34-5319-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neemann, Kari A	Assoc Professor	00092635	090351	12	460		0.458	18,631
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	21,969
	TOTAL Neemann, Kari A						1.00	**40,600**
Deschamp, Ashley R	Asst Professor	00093064	090352	12	1236		0.594	26,909
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,126
	(37-5310-1100370)Pulmonology Fellowship		511000				0.14	6,378
	(36-5316-2039012)Therapeutics Development Ce		511000				0.22	9,887
	TOTAL Deschamp, Ashley R						1.00	**45,300**
Simonsen, Kari A	Professor	00093286	095150	12	139		0.067	7,399
	(37-5101-9210001)Dean College of Medicine		511000				0.85	97,456
	(34-5232-3008008)Ryan White Part D Program f		511000				0.08	9,263
	(37-5101-9210001)Dean College of Medicine		512000				0.00	10,000
	TOTAL Simonsen, Kari A						1.00	**124,118**
McCulloh, Russell J	Assoc Professor	00074722	095152	12	1635		0.786	35,592
	(36-7215-2018001)CHRI General Research		511000				0.09	4,249
	(37-5310-4003130)Hospitalist - CSF		511000				0.07	2,953
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,506
	TOTAL McCulloh, Russell J						1.00	**45,300**
Lowndes, Bethany R	Asst Professor	00090017	095154	12			0.126	6,334
	(37-5101-3003015)Chair's Hire Pkg-Neuro Sci-		511000				0.37	30,769
	(37-8350-3001001)Clinical		511000				0.50	60,664
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.00	17,669
	TOTAL Lowndes, Bethany R						1.00	**121,325**
Lowndes, Bethany R	Research Scientist	00093522	099511	12			0.000	5,889
	(37-5101-3003015)Chair's Hire Pkg-Neuro Sci-		511000				0.37	30,769
	(37-8350-3001001)Clinical		511000				0.50	60,664
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.00	17,669
	TOTAL Lowndes, Bethany R						1.00	**121,325**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.031**	**100,754**
SUBTOTAL FACULTY							**2.031**	**100,754**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sandbulte, Matthew R	Grants Writer/Administration Coordinator	00087606	243300	12	728		0.350	22,750

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (34-5319-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-7220-3002006)CHRI		513000				0.08	4,875
	(34-7220-3000005)CHRI Child Health Policy		513000				0.08	4,875
	(37-7200-6001002)CHRI Executive Office		513000				0.50	32,500
	TOTAL Sandbulte, Matthew R						1.00	**65,000**
Murphy, Luke S	Clinical Study Coordinator I	00072308	293300	12	416		0.200	10,506
	(33-7200-6003)CHRI PRO MAIN		513000				0.70	36,771
	(34-5360-2081101)CMV responses in autoantibo		513000				0.10	5,253
	TOTAL Murphy, Luke S						1.00	**52,530**
Wellman, Rachel L	Research Nurse Coordinator	00076123	293316	12	1664		0.800	61,179
	(36-5327-2004001)Pediatrics Hospitalist		513000				0.20	15,296
	TOTAL Wellman, Rachel L						1.00	**76,475**
Kerns, Ellen K	Research Data Analyst	00099964	363302	12	624		0.300	19,920
	(37-5327-2001001)Pediatrics		513000				0.70	46,480
	TOTAL Kerns, Ellen K						1.00	**66,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.650**	**114,355**
	SUBTOTAL NONFACULTY						**1.650**	**114,355**
	SUBTOTAL SALARIES & WAGES						**3.681**	**215,109**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,099
519200 FICA CONTRIBUTION								10,325
519300 HEALTH INSURANCE CONTRIBUTION								23,447
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								1,150
	SUBTOTAL BENEFITS							**42,236**
	TOTAL PERSONAL SERVICES							**257,345**
	COST OBJECT TOTAL							**257,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Sterol and Isprenoid Diseases Consortiu (34-5321-2003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	740		0.356	63,560
	(36-7212-2001888)Children's Health Research		511000				0.02	2,654
	(37-5310-1100100)Graduate Medical Education		511000				0.04	6,406
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,888
	(37-5310-4003150)Metabolism - CSF		511000				0.17	31,117
	(36-5321-2021888)Pediatrics		511000				0.02	2,653
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	42,156
	TOTAL Rizzo, William B						1.00	**178,434**
SUBTOTAL FACULTY							**0.356**	**63,560**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Sara M	Clinical Study Coordinator, Lead	00090002	293300	12	520		0.250	16,819
	(36-7216-2004001)CHRI Neonatology		513000				0.35	23,546
	(33-7200-6003)CHRI PRO MAIN		513000				0.40	26,910
	TOTAL Jones, Sara M						1.00	**67,275**
SUBTOTAL NONFACULTY							**0.250**	**16,819**
SUBTOTAL SALARIES & WAGES							**0.606**	**80,379**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,653
519200 FICA CONTRIBUTION								3,858
519300 HEALTH INSURANCE CONTRIBUTION								8,761
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								**15,782**
TOTAL PERSONAL SERVICES								**96,161**
COST OBJECT TOTAL								**96,161**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	410		0.197	24,700
	(34-5330-3001003)Behavioral Health Education		512000				0.19	24,155
	(34-5507-1041101)Behavioral Health Workforce		512000				0.10	12,502
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.05	6,470
	(34-5330-3003001)Psychiatry		512000				0.20	25,170
	(31-5330-0001)Psychiatry Instruction		512000				0.26	32,449
	TOTAL Khan, Brent D						1.00	**125,446**
514000 CLER/TECH/SERV WAGES								
Filkin, Catrina D	Grants/Project Associate	00085011	242409	12	624	24.868	0.300	15,517
	(31-5330-0170)BHECN Administration		514000				0.10	5,172
	(34-5330-3001003)Behavioral Health Education		514000				0.20	10,345
	(34-5507-1041101)Behavioral Health Workforce		514000				0.20	10,345
	(31-5330-0190)LB242 BhvHlth-Corrections		514000				0.20	10,345
	TOTAL Filkin, Catrina D						1.00	**51,724**
SUBTOTAL NONFACULTY							**0.497**	**40,217**
SUBTOTAL SALARIES & WAGES							**0.497**	**40,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,327
519200 FICA CONTRIBUTION								1,930
519300 HEALTH INSURANCE CONTRIBUTION								4,384
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								215
SUBTOTAL BENEFITS								**7,896**
TOTAL PERSONAL SERVICES								**48,113**
COST OBJECT TOTAL								**48,113**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-2000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gwon, Yeongjin	Asst Professor	00078700	090352	12	104		0.050	5,918
	(37-5410-2001001)COPH Biostatistics		511000				0.45	53,261
	(35-5420-2005001)College of Public Health		511000				0.10	11,836
	(37-5420-6000003)DWFI-Daugherty Water for Fo		511000				0.30	35,508
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	11,836
	TOTAL Gwon, Yeongjin						1.00	**118,359**
Warren, David E	Asst Professor	00093891	090352	12	208		0.100	10,877
	(33-5250-1000)CAMRI Core		511000				0.10	10,877
	(37-5101-3003014)Chair's Hire Pkg-Neuro Sci-		511000				0.30	39,154
	(34-5250-2025202)CoNDA Neuroimaging Core		511000				0.10	10,877
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.36	39,156
	(36-5250-2135001)Neurological Sciences (Inte		511000				0.04	4,351
	TOTAL Warren, David E						1.00	**115,292**
Hwang, Soonjo	Assoc Professor	00089981	095152	12	2080		1.000	47,750
	TOTAL 511000 TENURED FACULTY SALARIES						**1.150**	**64,545**
SUBTOTAL FACULTY							**1.150**	**64,545**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	44		0.021	2,407
	(36-5420-3001005)National Ebola Training and		511000				0.29	33,180
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.07	8,481
	(34-1209-3001001)Vice Chancellor of Research		511000				0.04	4,529
	(33-4363-0706)Clinical Trials		512100				0.07	8,725
	(36-5430-2039001)College of Public Health		512100				0.09	10,013
	(36-5420-3001005)National Ebola Training and		512100				0.03	2,865
	(34-1209-3001002)National Infection Control		512100				0.10	12,016
	(35-1209-1002002)TSCQ Base Option Period 1/M		512100				0.17	20,026
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		512100				0.08	9,759
	(34-1209-3001001)Vice Chancellor of Research		512100				0.01	1,327
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	46		0.022	2,466

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-2000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3001005)National Ebola Training and		511000				0.29	33,180
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.07	8,481
	(34-1209-3001001)Vice Chancellor of Research		511000				0.04	4,529
	(33-4363-0706)Clinical Trials		512100				0.07	8,725
	(36-5430-2039001)College of Public Health		512100				0.09	10,013
	(36-5420-3001005)National Ebola Training and		512100				0.03	2,865
	(34-1209-3001002)National Infection Control		512100				0.10	12,016
	(35-1209-1002002)TSCQ Base Option Period 1/M		512100				0.17	20,026
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		512100				0.08	9,759
	(34-1209-3001001)Vice Chancellor of Research		512100				0.01	1,327
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.043**	**4,873**
513000 MGR/PROFESSIONAL SAL								
Lerdahl, Arica A	Clinical Research Assistant	00071208	241400	12	1745		0.839	37,050
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.16	7,094
	TOTAL Lerdahl, Arica A						1.00	**44,144**
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	293300	12	1073		0.516	54,680
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.28	30,078
	(37-5330-9110001)Psychiatry-Administration		513000				0.20	21,190
	TOTAL Soltis-Vaughan, Brigette S						1.00	**105,948**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.355**	**91,730**
515000 OTH ACAD SAL & WAGES								
Suk, Ji-Woo	Post-Doc Rsch Assoc	00092335	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**2.398**	**144,997**
SUBTOTAL SALARIES & WAGES							**3.548**	**209,542**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,915
519200 FICA CONTRIBUTION								10,058
519300 HEALTH INSURANCE CONTRIBUTION								22,840
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								1,121
SUBTOTAL BENEFITS								**41,144**
TOTAL PERSONAL SERVICES								**250,686**
COST OBJECT TOTAL								**250,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Behavioral Health Education Center Menta (34-5330-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	13		0.006	1,179
	(31-5430-2400)BHCN Service Cntrct		511000				0.20	37,725
	(34-5507-1041101)Behavioral Health Workforce		511000				0.01	1,572
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,862
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.48	88,485
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.20	37,725
	(36-5330-3006002)Project Echo		511000				0.00	575
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**188,623**
SUBTOTAL FACULTY							**0.006**	**1,179**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	401		0.193	24,155
	(34-5507-1041101)Behavioral Health Workforce		512000				0.10	12,502
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.05	6,470
	(34-5330-1002001)Psychiatry		512000				0.20	24,700
	(34-5330-3003001)Psychiatry		512000				0.20	25,170
	(31-5330-0001)Psychiatry Instruction		512000				0.26	32,449
	TOTAL Khan, Brent D						1.00	**125,446**
514000 CLER/TECH/SERV WAGES								
Filkin, Catrina D	Grants/Project Associate	00085011	242409	12	416	24.868	0.200	10,345
	(31-5330-0170)BHECN Administration		514000				0.10	5,172
	(34-5507-1041101)Behavioral Health Workforce		514000				0.20	10,345
	(31-5330-0190)LB242 BhvHlth-Corrections		514000				0.20	10,345
	(34-5330-1002001)Psychiatry		514000				0.30	15,517
	TOTAL Filkin, Catrina D						1.00	**51,724**
SUBTOTAL NONFACULTY							**0.393**	**34,500**
SUBTOTAL SALARIES & WAGES							**0.399**	**35,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,177
519200 FICA CONTRIBUTION								1,713
519300 HEALTH INSURANCE CONTRIBUTION								3,889
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION		4312						191
SUBTOTAL BENEFITS								**7,006**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Behavioral Health Education Center Menta (34-5330-3001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**42,685**
	COST OBJECT TOTAL							**42,685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (34-5330-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	418		0.201	25,170
	(34-5330-3001003)Behavioral Health Education		512000				0.19	24,155
	(34-5507-1041101)Behavioral Health Workforce		512000				0.10	12,502
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.05	6,470
	(34-5330-1002001)Psychiatry		512000				0.20	24,700
	(31-5330-0001)Psychiatry Instruction		512000				0.26	32,449
	TOTAL Khan, Brent D						1.00	**125,446**
SUBTOTAL NONFACULTY							**0.201**	**25,170**
SUBTOTAL SALARIES & WAGES							**0.201**	**25,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								831
519200 FICA CONTRIBUTION								1,208
519300 HEALTH INSURANCE CONTRIBUTION								2,744
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS								**4,943**
TOTAL PERSONAL SERVICES								**30,113**
COST OBJECT TOTAL								**30,113**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: CHAIN - Biophysical Core - Sub (34-5350-2027019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12	208		0.100	10,780
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.30	35,139
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	10,780
	(37-8450-2001001)DDIF Research		511000				0.20	21,549
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.10	10,780
	(34-5160-2135001)Pharmacology		511000				0.16	17,119
	(34-5360-2078001)Surgery		511000				0.04	4,452
	TOTAL Liu, Yutong						1.00	**110,599**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	312		0.146	15,346
	(34-0411-2003001)Allied Health		511000				0.03	3,069
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.27	28,231
	(37-8450-2001001)DDIF Research		511000				0.56	58,313
	TOTAL Sajja, Balasrinivasa R						1.00	**104,959**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.246**	**26,126**
SUBTOTAL FACULTY							**0.246**	**26,126**
SUBTOTAL SALARIES & WAGES							**0.246**	**26,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								862
519200 FICA CONTRIBUTION								1,254
519300 HEALTH INSURANCE CONTRIBUTION								2,848
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**5,130**
TOTAL PERSONAL SERVICES								**31,256**
COST OBJECT TOTAL								**31,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Nebraska Center for Nanomed - Core 2 (34-5350-2028003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Heather CJ	Research Asst Professor	00093489	095146	12	1040		0.500	37,343
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	7,468
	(36-1905-2352001)Eppley		511000				0.10	7,468
	(33-1953-0558)Intvit Phtn Img Core		511000				0.30	22,406
	TOTAL Smith, Heather CJ						1.00	**74,685**
Hollingsworth, Michael A	Professor	00079040	095150	12	34		0.016	3,986
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.04	9,965
	(34-1905-2224001)Eppley		511000				0.01	1,993
	(37-7109-4001001)Eppley		511000				0.08	19,397
	(31-1905-0022)Eppley Faculty Research		511000				0.43	103,554
	(31-1905-0015)FACULTY ADMIN		511000				0.00	72,860
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.02	3,986
	(34-1905-2238205)PCDC - Bio Specimen Project		511000				0.10	24,913
	(34-1905-2238305)PCDC - Research Project		511000				0.10	24,913
	(34-5140-2081101)PPG Admin Core		511000				0.02	3,986
	(34-5140-2081501)PPG Project 2		511000				0.07	15,944
	(34-1901-2120032)Senior Leadership		511000				0.12	29,895
	TOTAL Hollingsworth, Michael A						1.00	**315,392**
Zucker, Irving H	Professor	00071466	095150	12	35		0.017	3,936
	(34-5201-2010001)Anesthesiology		511000				0.09	19,920
	(36-5201-2019001)Anesthesiology		511000				0.02	4,800
	(31-5110-2301)CELL&INTEGRATIVESUBA		511000				0.03	8,454
	(34-5170-2104105)Cardiac afferents and renal		511000				0.21	48,060
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.03	7,200
	(36-5170-2149001)Cellular & Integrative Phys		511000				0.01	2,363
	(37-5123-1001001)Hubbard Professorship		511000				0.04	9,261
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.34	79,300
	(34-5160-2139001)Pharmacology		511000				0.00	7,151
	(34-5170-2084020)Project 1: Nrf2: Neuronal O		511000				0.21	49,216
	TOTAL Zucker, Irving H						1.00	**239,661**
Liu, Yutong	Assoc Professor	00092405	095152	12	208		0.100	10,780

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Nebraska Center for Nanomed - Core 2 (34-5350-2028003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.30	35,139
	(34-5350-2027019)CHAIN - Biophysical Core -		511000				0.10	10,780
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	10,780
	(37-8450-2001001)DDIF Research		511000				0.20	21,549
	(34-5160-2135001)Pharmacology		511000				0.16	17,119
	(34-5360-2078001)Surgery		511000				0.04	4,452
	TOTAL Liu, Yutong						1.00	**110,599**
Hackfort, Bryan T	Instructor	00092533	095158	12	1165		0.560	32,445
	(33-5170-0100)Sm Anim Imaging Core		511000				0.44	25,493
	TOTAL Hackfort, Bryan T						1.00	**57,938**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.193**	**88,490**
SUBTOTAL FACULTY							**1.193**	**88,490**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mellon, Melissa L	Radiology Research Specialist	00091859	363307	12	1017		0.461	20,277
	(33-5350-2222)Bioimaging Core Lab		513000				0.38	16,609
	(34-5250-2016817)Great Plains IDeA-CTR-Liu		513000				0.16	7,114
	TOTAL Mellon, Melissa L						1.00	**44,000**
SUBTOTAL NONFACULTY							**0.461**	**20,277**
SUBTOTAL SALARIES & WAGES							**1.654**	**108,767**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,589
519200 FICA CONTRIBUTION								5,221
519300 HEALTH INSURANCE CONTRIBUTION								11,856
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								582
SUBTOTAL BENEFITS								**21,357**
TOTAL PERSONAL SERVICES								**130,124**
COST OBJECT TOTAL								**130,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Uncovering pathogenic anti-bacterial def (34-5360-2077004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	614		0.295	74,974
	(34-5360-2081101)CMV responses in autoantibo		511000				0.04	9,865
	(37-8468-2001001)DDIF Research		511000				0.37	94,797
	(37-1209-2003005)Director Salary		511000				0.08	19,191
	(34-5360-2081001)Surgery		511000				0.22	74,974
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**314,333**
Smith, Lynette M	Assoc Professor	00092264	095152	12	204		0.098	12,802
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.393**	**87,776**
SUBTOTAL FACULTY							**0.393**	**87,776**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parde, Kelley L	Clinical Study Coordinator	00071908	293300	12	1040		0.500	30,000
	(34-5360-2081001)Surgery	4318	513000				0.50	30,000
	TOTAL Parde, Kelley L						1.00	**60,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Uncovering pathogenic anti-bacterial def (34-5360-2077004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zepeda Flores, Lilia F	Research Technologist I	00091422	362302	12	2080		1.000	38,850
Harms, Robert Z	Research Coordinator	00090480	363300	12	753		0.362	29,253
	(34-5360-2081101)CMV responses in autoantibo		513000				0.08	6,052
	(36-5360-2239002)Gene Regulation as a Founda		513000				0.20	16,142
	(34-5360-2081001)Surgery		513000				0.36	29,253
	TOTAL Harms, Robert Z						1.00	**80,700**
Ma, Jihyun	Statistician II	00089745	363300	12	181		0.087	6,099
	(37-5410-2001001)COPH Biostatistics		513000				0.62	43,440
	(37-5440-4000701)Colorectal Cancer Screen in		513000				0.03	2,337
	(34-2005-2089103)Nebraska Center for Nanomed		513000				0.01	701
	(34-5228-1010002)Nebraska Geriatric Workforc		513000				0.25	17,527
	TOTAL Ma, Jihyun						1.00	**70,104**
Ha, LiGyeom	Research Technologist II	00091789	363307	12	1040		0.500	24,150
	(34-5360-2081101)CMV responses in autoantibo		513000				0.50	24,150
	TOTAL Ha, LiGyeom						1.00	**48,300**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.449**	**128,352**
SUBTOTAL NONFACULTY							**2.449**	**128,352**
SUBTOTAL SALARIES & WAGES							**2.842**	**216,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,132
519200 FICA CONTRIBUTION								10,374
519300 HEALTH INSURANCE CONTRIBUTION								23,558
519400 LIFE INSURANCE CONTRIBUTION								216
519800 WORKERS COMPENSATION								1,156
SUBTOTAL BENEFITS								**42,436**
TOTAL PERSONAL SERVICES								**258,564**
COST OBJECT TOTAL								**258,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	92		0.044	3,505
	(37-5305-2000001)Department Development		511000				0.00	54,207
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.07	5,257
	(33-5160-0002)MouseGenome Core		511000				0.22	17,526
	(34-5140-2081201)PPg Animal Core		511000				0.07	5,257
	(34-5160-2124001)Pharmacology		511000				0.04	3,505
	(34-5160-2126001)Pharmacology		511000				0.11	8,762
	(34-5160-2131001)Pharmacology		511000				0.25	40,852
	(34-5160-2132001)Pharmacology		511000				0.16	12,624
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	3,505
	(34-5160-2132001)Pharmacology		512100				0.00	65,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**220,000**
Liu, Yutong	Assoc Professor	00092405	095152	12	85		0.041	4,452
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.30	35,139
	(34-5350-2027019)CHAIN - Biophysical Core -		511000				0.10	10,780
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	10,780
	(37-8450-2001001)DDIF Research		511000				0.20	21,549
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.10	10,780
	(34-5160-2135001)Pharmacology		511000				0.16	17,119
	TOTAL Liu, Yutong						1.00	**110,599**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.085**	**7,957**
SUBTOTAL FACULTY							**0.085**	**7,957**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Xu, Lirong	Radiology Research Associate	00071971	362500	12	150	20.249	0.072	3,035
	(33-5350-2222)Bioimaging Core Lab		514000				0.68	28,759
	(31-3205-1018)LIU NRI COLLABSEEDGR		514000				0.25	10,323
	TOTAL Xu, Lirong						1.00	**42,117**
SUBTOTAL NONFACULTY							**0.072**	**3,035**
SUBTOTAL SALARIES & WAGES							**0.157**	**10,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								363
519200 FICA CONTRIBUTION								528
519300 HEALTH INSURANCE CONTRIBUTION		4320						1,198
519400 LIFE INSURANCE CONTRIBUTION								11

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,159**
TOTAL PERSONAL SERVICES								**13,151**
COST OBJECT TOTAL								**13,151**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Effect of cell-based therapies on functi (34-5360-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	657		0.316	28,845
	(36-5410-2070001)College of Public Health		511000				0.02	1,973
	(37-8469-2001001)DDIF Research		511000				0.22	19,744
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.03	2,991
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.07	5,919
	(36-5360-2237001)Surgery		511000				0.10	9,044
	TOTAL Pipinos, Iraklis I						0.75	**68,516**
Casale, George P	Assoc Professor	00092438	095152	12	728		0.350	35,311
	(37-5360-2091001)Surgery		511000				0.40	40,357
	(31-5360-0001)Surgery Instruction		511000				0.25	25,221
	TOTAL Casale, George P						1.00	**100,889**
Li, Shuai	Instructor	00089899	095158	12	2080		1.000	50,260
Li, Shuai	Research Scientist	00090250	099511	12			0.000	2,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.666**	**116,416**
SUBTOTAL FACULTY							**1.666**	**116,416**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brunette, Katyarina E	Research Technologist I	00088751	362302	12	2080		1.000	52,083
SUBTOTAL NONFACULTY							**1.000**	**52,083**
SUBTOTAL SALARIES & WAGES							**2.666**	**168,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,560
519200 FICA CONTRIBUTION								8,088
519300 HEALTH INSURANCE CONTRIBUTION								18,366
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								901
SUBTOTAL BENEFITS								**33,084**
TOTAL PERSONAL SERVICES								**201,583**
COST OBJECT TOTAL								**201,583**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Effect of cell-based therapies on functi (34-5360-2080201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12			0.041	3,760
	(35-5360-2015001)Surgery		511000				0.71	65,725
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.00	50,000
	TOTAL Carlson, Mark A						0.75	**119,485**
SUBTOTAL FACULTY							**0.041**	**3,760**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363309	12	104		0.050	4,308
	(31-5410-0001)Biostatistics		513000				0.68	58,354
	(37-7200-6001002)CHRI Executive Office		513000				0.09	7,300
	(37-5410-2001001)COPH Biostatistics		513000				0.07	6,029
	(37-5450-6000007)COVID-19 In Schools		513000				0.01	708
	(36-5410-2057003)Center for Perception and C		513000				0.10	8,618
	(34-5250-2028001)Neurological Sciences (Inte		513000				0.01	862
	TOTAL High, Robin R						1.00	**86,179**
515000 OTH ACAD SAL & WAGES								
Bailey, Katie L	Post-Doc Rsch Assoc	00093767	095075	12	2080		1.000	50,232
SUBTOTAL NONFACULTY							**1.050**	**54,540**
SUBTOTAL SALARIES & WAGES							**1.091**	**58,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,924
519200 FICA CONTRIBUTION								2,798
519300 HEALTH INSURANCE CONTRIBUTION								6,355
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								312
SUBTOTAL BENEFITS								**11,447**
TOTAL PERSONAL SERVICES								**69,747**
COST OBJECT TOTAL								**69,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldsweig, Bracha K	Asst Professor	00081096	090352	12	924		0.444	20,116
	(37-5310-4003070)Endocrinology - CSF		511000				0.22	9,998
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,459
	(36-7215-2004002)Measurement of Beta Cell De		511000				0.18	8,268
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.08	3,459
	TOTAL Goldsweig, Bracha K						1.00	**45,300**
Sarvetnick, Nora E	Professor	00093490	095150	12	574		0.217	55,119
	(34-5360-2081101)CMV responses in autoantibo		511000				0.04	9,865
	(37-8468-2001001)DDIF Research		511000				0.37	94,797
	(37-1209-2003005)Director Salary		511000				0.08	19,191
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.30	74,974
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**314,333**
Smith, Lynette M	Assoc Professor	00092264	095152	12	204		0.098	12,802
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Sarvetnick, Nora E	Research Scientist	00089760	099511	12			0.000	19,855

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5360-2081101)CMV responses in autoantibo		511000				0.04	9,865
	(37-8468-2001001)DDIF Research		511000				0.37	94,797
	(37-1209-2003005)Director Salary		511000				0.08	19,191
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.30	74,974
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**314,333**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.759**	**107,892**
SUBTOTAL FACULTY							**0.759**	**107,892**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parde, Kelley L	Clinical Study Coordinator	00071908	293300	12	1040		0.500	30,000
	(34-5360-2077004)Uncovering pathogenic anti-		513000				0.50	30,000
	TOTAL Parde, Kelley L						1.00	**60,000**
Harms, Robert Z	Research Coordinator	00090480	363300	12	753		0.362	29,253
	(34-5360-2081101)CMV responses in autoantibo		513000				0.08	6,052
	(36-5360-2239002)Gene Regulation as a Founda		513000				0.20	16,142
	(34-5360-2077004)Uncovering pathogenic anti-		513000				0.36	29,253
	TOTAL Harms, Robert Z						1.00	**80,700**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.862**	**59,253**
SUBTOTAL NONFACULTY							**0.862**	**59,253**
SUBTOTAL SALARIES & WAGES							**1.621**	**167,145**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,516
519200 FICA CONTRIBUTION								8,023
519300 HEALTH INSURANCE CONTRIBUTION								18,219
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								894
SUBTOTAL BENEFITS								**32,819**
TOTAL PERSONAL SERVICES								**199,964**
COST OBJECT TOTAL								**199,964**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: CMV responses in autoantibody positive s (34-5360-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	81		0.039	9,865
	(37-8468-2001001)DDIF Research		511000				0.37	94,797
	(37-1209-2003005)Director Salary		511000				0.08	19,191
	(34-5360-2081001)Surgery		511000				0.22	74,974
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.30	74,974
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**314,333**
SUBTOTAL FACULTY							**0.039**	**9,865**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Luke S	Clinical Study Coordinator I	00072308	293300	12	208		0.100	5,253
	(33-7200-6003)CHRI PRO MAIN		513000				0.70	36,771
	(34-5319-2014001)Pediatrics		513000				0.20	10,506
	TOTAL Murphy, Luke S						1.00	**52,530**
Harms, Robert Z	Research Coordinator	00090480	363300	12	156		0.076	6,052
	(36-5360-2239002)Gene Regulation as a Founda		513000				0.20	16,142
	(34-5360-2081001)Surgery		513000				0.36	29,253
	(34-5360-2077004)Uncovering pathogenic anti-		513000				0.36	29,253
	TOTAL Harms, Robert Z						1.00	**80,700**
Ha, LiGyeom	Research Technologist II	00091789	363307	12	1040		0.500	24,150
	(34-5360-2077004)Uncovering pathogenic anti-		513000				0.50	24,150
	TOTAL Ha, LiGyeom						1.00	**48,300**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.676**	**35,455**
SUBTOTAL NONFACULTY							**0.676**	**35,455**
SUBTOTAL SALARIES & WAGES							**0.715**	**45,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,496
519200 FICA CONTRIBUTION								2,175
519300 HEALTH INSURANCE CONTRIBUTION								4,940
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								242
SUBTOTAL BENEFITS								**8,898**
TOTAL PERSONAL SERVICES								**54,218**
COST OBJECT TOTAL								**54,218**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (34-5360-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weihs, Shelbie R	Research Technologist I	00089324	362302	12	1040		0.500	18,700
	(35-5360-2014001)Surgery		513000				0.50	18,700
	TOTAL Weihs, Shelbie R						1.00	**37,400**
SUBTOTAL NONFACULTY							**0.500**	**18,700**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								617
519200 FICA CONTRIBUTION								898
519300 HEALTH INSURANCE CONTRIBUTION								2,038
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**3,672**
TOTAL PERSONAL SERVICES								**22,372**
COST OBJECT TOTAL								**22,372**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Novel Janus-type Antimicrobial Dressings (34-5360-2201101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Professor	00093528	095150	12	26		0.012	1,000
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.99	79,200
	(35-5360-2014001)Surgery		511000				0.00	54,000
	(36-5360-2262001)Surgery		511000				0.00	10,800
	TOTAL Xie, Jingwei						1.00	**180,000**
Xie, Jingwei	Research Scientist	00092119	099511	12			0.000	35,000
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.99	79,200
	(35-5360-2014001)Surgery		511000				0.00	54,000
	(36-5360-2262001)Surgery		511000				0.00	10,800
	TOTAL Xie, Jingwei						1.00	**180,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.012**	**36,000**
SUBTOTAL FACULTY							**0.012**	**36,000**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lee, Donghee	Post-Doc Rsch Assoc	00092863	095075	12	2080		1.000	48,394
Su, Yajuan	Post-Doc Rsch Assoc	00093524	095075	12	2080		1.000	49,362
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**97,756**
SUBTOTAL NONFACULTY							**2.000**	**97,756**
SUBTOTAL SALARIES & WAGES							**2.012**	**133,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,414
519200 FICA CONTRIBUTION								6,420
519300 HEALTH INSURANCE CONTRIBUTION								14,579
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								715
SUBTOTAL BENEFITS								**26,262**
TOTAL PERSONAL SERVICES								**160,018**
COST OBJECT TOTAL								**160,018**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	095150	12	913		0.440	43,686
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.06	5,653
	(37-8480-2001001)DDIF Research		511000				0.08	32,946
	(31-5370-0001)Emergency Medicine		511000				0.42	42,118
	(34-5370-2003001)Emergency Medicine		511000				0.00	21,197
	TOTAL Li, Yulong						1.00	**145,600**
Patel, Kaushik P	Professor	00083775	095150	12	62		0.030	5,641
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.31	57,276
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.01	2,259
	(36-5160-2125001)Pharmacology		511000				0.10	19,284
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.24	48,363
	(34-5170-2085020)Project II: Activation of t		511000				0.31	57,852
	TOTAL Patel, Kaushik P						1.00	**195,675**
Wang, Dong	Professor	00071521	095150	12	83		0.040	7,139
	(34-5201-2010001)Anesthesiology		511000				0.10	17,850
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,786
	(34-5370-2003001)Emergency Medicine		511000				0.04	7,139
	(31-2005-0001)Pharmaceutical Sciences		511000				0.57	101,740
	(36-2005-2161002)ProGel Technology for Bette		511000				0.20	35,698
	(36-2005-2157002)Targeting Nanotherapeutics		511000				0.04	7,139
	TOTAL Wang, Dong						1.00	**178,491**
Tu, Huiyin	Instructor	00092301	095158	12	2080		1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.510**	**116,466**
SUBTOTAL FACULTY							**1.510**	**116,466**
SUBTOTAL SALARIES & WAGES							**1.510**	**116,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,843
519200 FICA CONTRIBUTION								5,590
519300 HEALTH INSURANCE CONTRIBUTION								12,695
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								623
SUBTOTAL BENEFITS								**22,867**
TOTAL PERSONAL SERVICES								**139,333**
COST OBJECT TOTAL		4329						**139,333**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Dong	Professor	00071521	095150	12	83		0.040	7,139
	(34-5201-2010001)Anesthesiology		511000				0.10	17,850
	(34-2005-2081001)College of Pharmacy		511000				0.01	1,786
	(34-5370-2002001)Emergency Medicine		511000				0.04	7,139
	(31-2005-0001)Pharmaceutical Sciences		511000				0.57	101,740
	(36-2005-2161002)ProGel Technology for Bette		511000				0.20	35,698
	(36-2005-2157002)Targeting Nanotherapeutics		511000				0.04	7,139
	TOTAL Wang, Dong						1.00	**178,491**
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	116		0.056	6,462
	(34-5140-2098001)Chloroquine-based polymer p		511000				0.05	5,892
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.48	56,936
	(33-5170-0500)EPR Spectroscopy Core		511000				0.06	6,520
	(34-1905-2233001)Eppley		511000				0.02	2,571
	(34-5170-2114101)Nrf2 regulation of oxidativ		511000				0.02	2,571
	(36-5160-2125001)Pharmacology		511000				0.11	12,852
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.15	16,863
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.06	6,330
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	3,000
	(31-5170-0001)Physiology & Biophysics Instru		512100				0.00	5,000
	TOTAL Zimmerman, Matthew C						1.00	**129,997**
Zhang, Dongze	Instructor	00092019	095158	12	1248		1.000	60,000
Li, Yulong	Research Scientist	00093557	099511	12			0.000	21,197
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.06	5,653
	(37-8480-2001001)DDIF Research		511000				0.08	32,946
	(31-5370-0001)Emergency Medicine		511000				0.42	42,118
	(34-5370-2002001)Emergency Medicine		511000				0.44	43,686
	TOTAL Li, Yulong						1.00	**145,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.096**	**94,798**
SUBTOTAL FACULTY							**1.096**	**94,798**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisby, Devin M	Research Technologist I	00071740	362302	12	2080		1.000	40,800
515000 OTH ACAD SAL & WAGES								
Hu, Wenfeng	Post-Doc Rsch Assoc	00083267	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**2.000**	**89,194**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (34-5370-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**3.096**	**183,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,072
519200 FICA CONTRIBUTION								8,832
519300 HEALTH INSURANCE CONTRIBUTION								20,055
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								984
	SUBTOTAL BENEFITS							**36,127**
	TOTAL PERSONAL SERVICES							**220,119**
	COST OBJECT TOTAL							**220,119**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (34-5385-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summers, Michael O	Assoc Professor	00093345	090351	12	144		0.069	5,919
	(37-8337-3001001)Clinical		511000				0.66	57,083
	(37-8337-4001001)DDIF Administration		511000				0.15	13,100
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	5,000
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	5,222
	TOTAL Summers, Michael O						1.00	**86,324**
Abosch, Aviva	Professor	00071213	095150	12	1342		0.645	25,809
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.26	10,191
	(31-5385-0001)Neurosurgery		511000				0.10	4,100
	(37-8485-4001001)Neurosurgery		512000				0.00	100,000
	TOTAL Abosch, Aviva						1.00	**180,100**
Gliske, Stephen V	Research Scientist	00093371	095702	12			0.000	9,826
	(37-5101-3013001)COM Dean's Business Office		511000				0.10	26,174
	(37-8485-3001501)Clinical Add'l Neurosurg		511000				0.00	30,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.00	12,000
	(36-5385-2001001)Neurosurgery		511000				0.90	54,000
	TOTAL Gliske, Stephen V						1.00	**132,000**
Maroni Veiga, Dulce	Research Scientist	00093371	095702	12			0.000	15,443
	(37-5101-3013002)Neurosurgery-Abosch Clinica		511000				1.00	76,557
	TOTAL Maroni Veiga, Dulce						1.00	**92,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.714**	**56,997**
	SUBTOTAL FACULTY						**0.714**	**56,997**
	SUBTOTAL SALARIES & WAGES						**0.714**	**56,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,881
519200 FICA CONTRIBUTION								2,736
519300 HEALTH INSURANCE CONTRIBUTION								6,213
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								305
	SUBTOTAL BENEFITS							**11,192**
	TOTAL PERSONAL SERVICES							**68,189**
	COST OBJECT TOTAL							**68,189**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	095152	12	146		0.070	4,732
	(34-5301-2093001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2202001)Pathology/Microbiology		511000				0.08	10,608
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	11,046
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.50	66,300
	(34-5301-2097201)Regulatory role of tandem t		511000				0.07	8,844
	TOTAL Ouellette, Scot P						1.00	**132,600**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	4,550
	(34-5301-2093001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2202001)Pathology/Microbiology		511000				0.08	10,608
	(35-5301-2020001)Pathology/Microbiology		511000				0.08	11,046
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.50	66,300
	(34-5301-2097201)Regulatory role of tandem t		511000				0.07	8,844
	TOTAL Ouellette, Scot P						1.00	**132,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.070**	**9,282**
SUBTOTAL FACULTY							**0.070**	**9,282**
SUBTOTAL SALARIES & WAGES							**0.070**	**9,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								446
519300 HEALTH INSURANCE CONTRIBUTION								1,012
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**1,823**
TOTAL PERSONAL SERVICES								**11,105**
COST OBJECT TOTAL								**11,105**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (35-5301-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ouellette, Scot P	Assoc Professor	00071085	095152	12	173		0.083	5,631
	(34-5301-2093001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2202001)Pathology/Microbiology		511000				0.08	10,608
	(35-5301-2019001)Pathology/Microbiology		511000				0.07	9,282
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.50	66,300
	(34-5301-2097201)Regulatory role of tandem t		511000				0.07	8,844
	TOTAL Ouellette, Scot P						1.00	**132,600**
Ouellette, Scot P	Research Scientist	00078648	099511	12			0.000	5,415
	(34-5301-2093001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2202001)Pathology/Microbiology		511000				0.08	10,608
	(35-5301-2019001)Pathology/Microbiology		511000				0.07	9,282
	(34-5301-2081001)Polarized Chlamydial Cell D		511000				0.50	66,300
	(34-5301-2097201)Regulatory role of tandem t		511000				0.07	8,844
	TOTAL Ouellette, Scot P						1.00	**132,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.083**	**11,046**
SUBTOTAL FACULTY							**0.083**	**11,046**
SUBTOTAL SALARIES & WAGES							**0.083**	**11,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								530
519300 HEALTH INSURANCE CONTRIBUTION								1,204
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,169**
TOTAL PERSONAL SERVICES								**13,215**
COST OBJECT TOTAL								**13,215**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Research Scientist	00092119	099511	12			0.000	54,000
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.99	79,200
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.01	36,000
	(36-5360-2262001)Surgery		511000				0.00	10,800
	TOTAL Xie, Jingwei						1.00	**180,000**
SUBTOTAL FACULTY							**0**	**54,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weihs, Shelbie R	Research Technologist I	00089324	362302	12	1040		0.500	18,700
	(34-5360-2082001)Surgery		513000				0.50	18,700
	TOTAL Weihs, Shelbie R						1.00	**37,400**
515000 OTH ACAD SAL & WAGES								
Karan, Anik	Post-Doc Rsch Assoc	00092667	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.500**	**67,094**
SUBTOTAL SALARIES & WAGES							**1.500**	**121,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,996
519200 FICA CONTRIBUTION								5,813
519300 HEALTH INSURANCE CONTRIBUTION								13,199
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								648
SUBTOTAL BENEFITS								**23,777**
TOTAL PERSONAL SERVICES								**144,871**
COST OBJECT TOTAL								**144,871**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (35-5360-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Mark A	Professor	00090495	090350	12	1477		0.709	65,725
	(34-5360-2080201)Effect of cell-based therap		511000				0.04	3,760
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.00	50,000
	TOTAL Carlson, Mark A						0.75	**119,485**
Mondal, Pinaki	Instructor	00092280	095158	12			1.000	60,100
Mondal, Pinaki	Research Scientist	00093015	099511	12			0.000	1,815
	TOTAL 511000 TENURED FACULTY SALARIES						**1.709**	**127,640**
SUBTOTAL FACULTY							**1.709**	**127,640**
SUBTOTAL SALARIES & WAGES							**1.709**	**127,640**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,212
519200 FICA CONTRIBUTION								6,127
519300 HEALTH INSURANCE CONTRIBUTION								13,913
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								683
SUBTOTAL BENEFITS								**25,063**
TOTAL PERSONAL SERVICES								**152,703**
COST OBJECT TOTAL								**152,703**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	356		0.171	25,142
	(31-0105-0094)Biosafety Officer		511000				0.24	34,634
	(36-5420-3001005)National Ebola Training and		511000				0.05	8,381
	(31-5420-0100)POE - EAOH		511000				0.10	15,011
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,574
	(36-5301-3202001)Pathology/Microbiology		511000				0.23	33,522
	(33-5301-3476)Public Health Lab Services		511000				0.07	25,142
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,704
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**167,610**
Sambol, Anthony R	Asst Professor	00092984	095154	12	220		0.106	10,551
	(31-0105-0094)Biosafety Officer		511000				0.78	84,936
	(36-5301-3202001)Pathology/Microbiology		511000				0.12	11,826
	TOTAL Sambol, Anthony R						1.00	**107,513**
Sambol, Anthony R	Research Scientist	00073924	099511	12			0.000	200
	(31-0105-0094)Biosafety Officer		511000				0.78	84,936
	(36-5301-3202001)Pathology/Microbiology		511000				0.12	11,826
	TOTAL Sambol, Anthony R						1.00	**107,513**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.277**	**35,893**
SUBTOTAL FACULTY							**0.277**	**35,893**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Keith A	Financial Coordinator	00075428	243302	12	208		0.100	9,080
	(31-5301-0001)Pathology/Microbiology		513000				0.50	45,400
	(36-5301-3202001)Pathology/Microbiology		513000				0.30	27,240
	(33-5301-3476)Public Health Lab Services		513000				0.10	9,080
	TOTAL Young, Keith A						1.00	**90,800**
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	1040		0.500	40,302
	(36-5301-3202001)Pathology/Microbiology		513000				0.25	20,151
	(33-5301-3476)Public Health Lab Services		513000				0.25	20,151
	TOTAL McCutchen, Emily L						1.00	**80,604**
Roden, Amy E	Molecular Laboratory Technologist III	00091345	293300	12	1040		0.500	28,325
	(36-5301-3202001)Pathology/Microbiology		513000				0.50	28,325
	TOTAL Roden, Amy E						1.00	**56,650**
Sample, Chad E	Supervisor, NPSL and NPHL Chemistry Sect	00076923	293300	12	1040		0.500	39,270

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5301-3477)Public Health Chemistry Servic		513000				0.50	39,270
	TOTAL Sample, Chad E						1.00	**78,540**
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	520		0.250	18,020
	(36-5420-3001005)National Ebola Training and		513000				0.10	7,208
	(36-5301-3202001)Pathology/Microbiology		513000				0.40	28,832
	(33-5301-3476)Public Health Lab Services		513000				0.15	10,812
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,208
	TOTAL Stiles, Karen Graulich						1.00	**72,080**
Paulino, Honey A	Molecular Laboratory Technologist Ii	00071818	293302	12	728		0.350	18,051
	(36-5301-3202001)Pathology/Microbiology		513000				0.50	25,787
	(33-5301-3476)Public Health Lab Services		513000				0.15	7,736
	TOTAL Paulino, Honey A						1.00	**51,574**
Beall, Gregory R	Chemical Laboratory Technologist III	00072143	293305	12	1248		0.600	33,496
	(33-5301-3477)Public Health Chemistry Servic		513000				0.30	16,747
	(33-5301-5007)Toxicology Testing		513000				0.10	5,583
	TOTAL Beall, Gregory R						1.00	**55,826**
Li, Bin	Medical Technologist	00091154	293305	12	1040		0.500	29,116
	(36-5301-3202001)Pathology/Microbiology		513000				0.34	19,799
	(33-5301-3477)Public Health Chemistry Servic		513000				0.16	9,317
	TOTAL Li, Bin						1.00	**58,232**
Bartling, Amanda M	Molecular Laboratory Technologist III	00071374	293333	12	1040		0.500	30,216
	(36-5301-3202001)Pathology/Microbiology		513000				0.25	15,108
	(33-5301-3476)Public Health Lab Services		513000				0.25	15,108
	TOTAL Bartling, Amanda M						1.00	**60,432**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.800**	**245,876**
514000 CLER/TECH/SERV WAGES								
Longoria, Tomi B	Office Associate I	00077234	242409	12	1248	17.788	0.600	22,200
	(36-5301-3202001)Pathology/Microbiology		514000				0.10	3,700
	(33-5301-3476)Public Health Lab Services		514000				0.30	11,100
	TOTAL Longoria, Tomi B						1.00	**37,000**
SUBTOTAL NONFACULTY							**4.400**	**268,076**
SUBTOTAL SALARIES & WAGES							**4.677**	**303,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,159
519200 FICA CONTRIBUTION								15,502
519300 HEALTH INSURANCE CONTRIBUTION								38,604
519400 LIFE INSURANCE CONTRIBUTION								304
519800 WORKERS COMPENSATION								1,626
SUBTOTAL BENEFITS								**68,195**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Bioterrorism Laboratory Services Agreeme (36-5301-2127018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**372,164**
	COST OBJECT TOTAL							**372,164**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Pathogenesis and genetic etiol (36-5301-2374003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amador, Catalina	Assoc Professor	00090193	090351	12	294		0.141	7,280
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.08	3,946
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.15	7,888
	(31-5301-0001)Pathology/Microbiology		511000				0.55	28,500
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.08	3,986
	TOTAL Amador, Catalina						1.00	**51,600**
Iqbal, Javeed	Assoc Professor	00092426	090351	12	378		0.182	12,759
	(37-8430-4001001)DDIF Administration		511000				0.30	41,239
	(37-8430-2001001)DDIF Research		511000				0.20	27,217
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.10	13,747
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,493
	(36-5301-2412001)Pathology/Microbiology		511000				0.02	2,749
	TOTAL Iqbal, Javeed						1.00	**137,464**
Smith, Lynette M	Assoc Professor	00092264	095152	12	62		0.030	3,840
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.30	39,149
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Zhang, Weiwei	Assoc Professor	00071170	095152	12	112		0.054	5,407

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Pathogenesis and genetic etiol (36-5301-2374003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001501)Add'l Clinical Path		511000				0.78	86,506
	(31-5301-0001)Pathology/Microbiology		511000				0.16	16,220
	TOTAL Zhang, Weiwei						1.00	**108,133**
Iqbal, Javeed	Research Scientist	00078648	099511	12			0.000	12,260
	(37-8430-4001001)DDIF Administration		511000				0.30	41,239
	(37-8430-2001001)DDIF Research		511000				0.20	27,217
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.10	13,747
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,493
	(36-5301-2412001)Pathology/Microbiology		511000				0.02	2,749
	TOTAL Iqbal, Javeed						1.00	**137,464**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.407**	**41,546**
SUBTOTAL FACULTY							**0.407**	**41,546**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bouska, Alyssa C	Senior Scientist	00089823	363300	12	1040		0.500	31,317
	(34-5301-2096004)Molecular diagnostic and pr		513000				0.50	31,317
	TOTAL Bouska, Alyssa C						1.00	**62,634**
Lone, Waseem G	Senior Scientist	00091229	363300	12	1040		0.500	31,580
	(34-5301-2096004)Molecular diagnostic and pr		513000				0.50	31,580
	TOTAL Lone, Waseem G						1.00	**63,160**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**62,897**
SUBTOTAL NONFACULTY							**1.000**	**62,897**
SUBTOTAL SALARIES & WAGES							**1.407**	**104,443**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,178
519200 FICA CONTRIBUTION								5,327
519300 HEALTH INSURANCE CONTRIBUTION								13,264
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								559
SUBTOTAL BENEFITS								**23,432**
TOTAL PERSONAL SERVICES								**127,875**
COST OBJECT TOTAL								**127,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2380001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santarpia, Joshua L	Assoc Professor	00083040	090351	12	512		0.246	17,301
	(36-5301-2399001)Pathology/Microbiology		511000				0.55	101,937
	(36-5301-2413001)Pathology/Microbiology		511000				0.20	36,830
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**234,150**
Santarpia, Joshua L	Research Scientist	00092309	099511	12			0.000	28,082
	(36-5301-2399001)Pathology/Microbiology		511000				0.55	101,937
	(36-5301-2413001)Pathology/Microbiology		511000				0.20	36,830
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**234,150**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.246**	**45,383**
SUBTOTAL FACULTY							**0.246**	**45,383**
SUBTOTAL SALARIES & WAGES							**0.246**	**45,383**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,815
519200 FICA CONTRIBUTION								2,315
519300 HEALTH INSURANCE CONTRIBUTION								5,764
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**10,182**
TOTAL PERSONAL SERVICES								**55,565**
COST OBJECT TOTAL								**55,565**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2381001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook, Leah M	Asst Professor	00093182	090352	12	333		0.160	8,138
	(37-8430-4001001)DDIF Administration		511000				0.30	31,758
	(37-8430-2001001)DDIF Research		511000				0.34	35,992
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,172
	TOTAL Cook, Leah M						1.00	**105,860**
Kielian, Tammy L	Professor	00093504	095150	12	64		0.031	5,979
	(37-8430-4001001)DDIF Administration		511000				0.31	60,509
	(37-8430-2001001)DDIF Research		511000				0.08	17,115
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	40,340
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,930
	(34-5301-2095512)Staphylococcal Biofilm Proj		511000				0.05	9,965
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.21	39,860
	TOTAL Kielian, Tammy L						1.00	**201,698**
Cook, Leah M	Research Scientist	00089775	099511	12			0.000	8,800
	(37-8430-4001001)DDIF Administration		511000				0.30	31,758
	(37-8430-2001001)DDIF Research		511000				0.34	35,992
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,172
	TOTAL Cook, Leah M						1.00	**105,860**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.191**	**22,917**
SUBTOTAL FACULTY							**0.191**	**22,917**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Researcher	00090985	363308	12	1768		0.850	48,590
	(36-5301-2409001)Pathology/Microbiology		513000				0.15	8,575
	TOTAL Costanzo-Garvey, Diane L						1.00	**57,165**
515000 OTH ACAD SAL & WAGES								
Alsamraae, Massar	Post-Doc Rsch Assoc	00092287	095075	12	383		0.184	8,951
	(31-5108-2004)COOK FAC DIV AWARD		515000				0.82	39,682
	TOTAL Alsamraae, Massar						1.00	**48,633**
SUBTOTAL NONFACULTY							**1.034**	**57,541**
SUBTOTAL SALARIES & WAGES							**1.225**	**80,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4343						3,218
519200 FICA CONTRIBUTION								4,103

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2381001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								10,218
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								430
SUBTOTAL BENEFITS								**18,049**
TOTAL PERSONAL SERVICES								**98,507**
COST OBJECT TOTAL								**98,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2385001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bayles, Kenneth W	Professor	00078893	095150	12	127		0.061	10,799
	(37-8430-2001001)DDIF Research		511000				0.14	29,076
	(31-5301-0001)Pathology/Microbiology		511000				0.01	799
	(34-5301-2095212)Staphylococcal Biofilm Admi		511000				0.11	19,930
	(34-5301-2095312)Staphylococcal Biofilm Proj		511000				0.28	49,825
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(41-1205-0150)ORCA - Administration		512100				0.00	65,000
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**280,985**
SUBTOTAL FACULTY							**0.061**	**10,799**
SUBTOTAL SALARIES & WAGES							**0.061**	**10,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								551
519300 HEALTH INSURANCE CONTRIBUTION								1,371
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**2,423**
TOTAL PERSONAL SERVICES								**13,222**
COST OBJECT TOTAL								**13,222**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2399001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Nicholas W	Assoc Professor	00089671	090351	12	1768		0.850	93,521
	(37-8320-3001001)Clinical		511000				0.15	16,579
	TOTAL Markin, Nicholas W						1.00	**110,100**
Santarpia, Joshua L	Assoc Professor	00083040	090351	12	1152		0.554	38,859
	(36-5301-2380001)Pathology/Microbiology		511000				0.25	45,383
	(36-5301-2413001)Pathology/Microbiology		511000				0.20	36,830
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**234,150**
Santarpia, Joshua L	Research Scientist	00092309	099511	12			0.000	63,078
	(36-5301-2380001)Pathology/Microbiology		511000				0.25	45,383
	(36-5301-2413001)Pathology/Microbiology		511000				0.20	36,830
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**234,150**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.404**	**195,458**
SUBTOTAL FACULTY							**1.404**	**195,458**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herrera, Vicki L	Research Coordinator	00091909	363300	12	624		0.300	22,680
	(36-5420-3001005)National Ebola Training and		513000				0.20	15,120
	(36-5301-2413001)Pathology/Microbiology		513000				0.50	37,800
	TOTAL Herrera, Vicki L						1.00	**75,600**
SUBTOTAL NONFACULTY							**0.300**	**22,680**
SUBTOTAL SALARIES & WAGES							**1.704**	**218,138**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,726
519200 FICA CONTRIBUTION								11,125
519300 HEALTH INSURANCE CONTRIBUTION								27,704
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								1,167
SUBTOTAL BENEFITS								**48,940**
TOTAL PERSONAL SERVICES								**267,078**
COST OBJECT TOTAL								**267,078**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2401001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12			0.160	21,188
	(37-8327-2001001)DDIF Research		511000				0.25	33,345
	(36-5370-2026001)Emergency Medicine		511000				0.03	3,946
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.02	1,993
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.54	72,196
	TOTAL Campbell, James R						1.00	**132,668**
Campbell, Walter S	Assoc Professor	00092235	095152	12	250		0.120	8,425
	(37-8430-2001001)DDIF Research		511000				0.26	36,339
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.13	17,206
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.43	59,145
	(31-5301-0001)Pathology/Microbiology		511000				0.06	8,603
	(37-8430-2001001)DDIF Research		512100				0.00	10,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	24,200
	TOTAL Campbell, Walter S						1.00	**172,063**
Campbell, Walter S	Research Scientist	00078648	099511	12			0.000	8,145
	(37-8430-2001001)DDIF Research		511000				0.26	36,339
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.13	17,206
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.43	59,145
	(31-5301-0001)Pathology/Microbiology		511000				0.06	8,603
	(37-8430-2001001)DDIF Research		512100				0.00	10,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	24,200
	TOTAL Campbell, Walter S						1.00	**172,063**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.280**	**37,758**
SUBTOTAL FACULTY							**0.280**	**37,758**
SUBTOTAL SALARIES & WAGES							**0.280**	**37,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,510
519200 FICA CONTRIBUTION								1,926
519300 HEALTH INSURANCE CONTRIBUTION								4,795
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**8,471**
TOTAL PERSONAL SERVICES								**46,229**
COST OBJECT TOTAL								**46,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2405001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Broadhurst, Mara J	Asst Professor	00079650	090352	12	123		0.059	3,535
	(36-5430-2039001)College of Public Health		511000				0.10	19,730
	(36-5420-3001005)National Ebola Training and		511000				0.16	29,595
	(34-1209-3001002)National Infection Control		511000				0.16	29,595
	(36-5301-3203001)Pathology/Microbiology		511000				0.43	81,350
	(34-1209-3001001)Vice Chancellor of Research		511000				0.10	19,730
	TOTAL Broadhurst, Mara J						1.00	**191,250**
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	7,715
	(36-5430-2039001)College of Public Health		511000				0.10	19,730
	(36-5420-3001005)National Ebola Training and		511000				0.16	29,595
	(34-1209-3001002)National Infection Control		511000				0.16	29,595
	(36-5301-3203001)Pathology/Microbiology		511000				0.43	81,350
	(34-1209-3001001)Vice Chancellor of Research		511000				0.10	19,730
	TOTAL Broadhurst, Mara J						1.00	**191,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.059**	**11,250**
SUBTOTAL FACULTY							**0.059**	**11,250**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carstens, Julie M	Supervisor, NEDAP Laboratory	00086781	293300	12	416		0.200	15,402
	(36-5301-3203001)Pathology/Microbiology		513000				0.80	61,608
	TOTAL Carstens, Julie M						1.00	**77,010**
Conner, Jennifer A	Medical Laboratory Scientist	00085544	293305	12	208		0.100	5,933
	(36-5301-3203001)Pathology/Microbiology		513000				0.90	53,393
	TOTAL Conner, Jennifer A						1.00	**59,326**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**21,335**
SUBTOTAL NONFACULTY							**0.300**	**21,335**
SUBTOTAL SALARIES & WAGES							**0.359**	**32,585**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,303
519200 FICA CONTRIBUTION								1,662
519300 HEALTH INSURANCE CONTRIBUTION								4,138
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS		4348						**7,310**
TOTAL PERSONAL SERVICES								**39,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2405001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**39,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2409001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Costanzo-Garvey, Diane L	Researcher	00090985	363308	12	312		0.150	8,575
	(36-5301-2381001)Pathology/Microbiology		513000				0.85	48,590
	TOTAL Costanzo-Garvey, Diane L						1.00	**57,165**
SUBTOTAL NONFACULTY							**0.150**	**8,575**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,575**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								343
519200 FICA CONTRIBUTION								437
519300 HEALTH INSURANCE CONTRIBUTION								1,089
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,924**
TOTAL PERSONAL SERVICES								**10,499**
COST OBJECT TOTAL								**10,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2412001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iqbal, Javeed	Assoc Professor	00092426	090351	12	42		0.020	1,402
	(37-8430-4001001)DDIF Administration		511000				0.30	41,239
	(37-8430-2001001)DDIF Research		511000				0.20	27,217
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.18	25,019
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.10	13,747
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,493
	TOTAL Iqbal, Javeed						1.00	**137,464**
Iqbal, Javeed	Research Scientist	00078648	099511	12			0.000	1,347
	(37-8430-4001001)DDIF Administration		511000				0.30	41,239
	(37-8430-2001001)DDIF Research		511000				0.20	27,217
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.18	25,019
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.10	13,747
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,493
	TOTAL Iqbal, Javeed						1.00	**137,464**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.020**	**2,749**
SUBTOTAL FACULTY							**0.020**	**2,749**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,749**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								110
519200 FICA CONTRIBUTION								140
519300 HEALTH INSURANCE CONTRIBUTION								349
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**617**
TOTAL PERSONAL SERVICES								**3,366**
COST OBJECT TOTAL								**3,366**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-2413001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Santarpia, Joshua L	Assoc Professor	00083040	090351	12	416		0.200	14,040
	(36-5301-2380001)Pathology/Microbiology		511000				0.25	45,383
	(36-5301-2399001)Pathology/Microbiology		511000				0.55	101,937
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**234,150**
Santarpia, Joshua L	Research Scientist	00092309	099511	12			0.000	22,790
	(36-5301-2380001)Pathology/Microbiology		511000				0.25	45,383
	(36-5301-2399001)Pathology/Microbiology		511000				0.55	101,937
	(33-4301-0074)NSRI		512100				0.00	50,000
	TOTAL Santarpia, Joshua L						1.00	**234,150**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**36,830**
SUBTOTAL FACULTY							**0.200**	**36,830**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herrera, Vicki L	Research Coordinator	00091909	363300	12	1040		0.500	37,800
	(36-5420-3001005)National Ebola Training and		513000				0.20	15,120
	(36-5301-2399001)Pathology/Microbiology		513000				0.30	22,680
	TOTAL Herrera, Vicki L						1.00	**75,600**
SUBTOTAL NONFACULTY							**0.500**	**37,800**
SUBTOTAL SALARIES & WAGES							**0.700**	**74,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,985
519200 FICA CONTRIBUTION								3,806
519300 HEALTH INSURANCE CONTRIBUTION								9,478
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								399
SUBTOTAL BENEFITS								**16,743**
TOTAL PERSONAL SERVICES								**91,373**
COST OBJECT TOTAL								**91,373**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iwen, Peter C	Professor	00090218	095150	12	474		0.228	33,522
	(31-0105-0094)Biosafety Officer		511000				0.24	34,634
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.17	25,142
	(36-5420-3001005)National Ebola Training and		511000				0.05	8,381
	(31-5420-0100)POE - EAOH		511000				0.10	15,011
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,574
	(33-5301-3476)Public Health Lab Services		511000				0.07	25,142
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,704
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**167,610**
Abdalhamid, Baha	Asst Professor	00083047	095154	12	1013		0.487	29,315
	(37-8430-3001501)Add'l Clinical Path		511000				0.51	59,000
	TOTAL Abdalhamid, Baha						1.00	**115,000**
Sambol, Anthony R	Asst Professor	00092984	095154	12	243		0.117	11,606
	(31-0105-0094)Biosafety Officer		511000				0.78	84,936
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.11	10,751
	TOTAL Sambol, Anthony R						1.00	**107,513**
Abdalhamid, Baha	Research Scientist	00079241	099511	12			0.000	26,685
	(37-8430-3001501)Add'l Clinical Path		511000				0.51	59,000
	TOTAL Abdalhamid, Baha						1.00	**115,000**
Sambol, Anthony R	Research Scientist	00073924	099511	12			0.000	220
	(31-0105-0094)Biosafety Officer		511000				0.78	84,936
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.11	10,751
	TOTAL Sambol, Anthony R						1.00	**107,513**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.832**	**101,348**
SUBTOTAL FACULTY							**0.832**	**101,348**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Keith A	Financial Coordinator	00075428	243302	12	624		0.300	27,240
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.10	9,080
	(31-5301-0001)Pathology/Microbiology		513000				0.50	45,400
	(33-5301-3476)Public Health Lab Services		513000				0.10	9,080
	TOTAL Young, Keith A						1.00	**90,800**
McCutchen, Emily L	Manager, Nebraska Public Health Laborato	00089103	293300	12	520		0.250	20,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.50	40,302
	(33-5301-3476)Public Health Lab Services		513000				0.25	20,151
	TOTAL McCutchen, Emily L						1.00	**80,604**
Roden, Amy E	Molecular Laboratory Technologist III	00091345	293300	12	1040		0.500	28,325
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.50	28,325
	TOTAL Roden, Amy E						1.00	**56,650**
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	832		0.400	28,832
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.25	18,020
	(36-5420-3001005)National Ebola Training and		513000				0.10	7,208
	(33-5301-3476)Public Health Lab Services		513000				0.15	10,812
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,208
	TOTAL Stiles, Karen Graulich						1.00	**72,080**
Paulino, Honey A	Molecular Laboratory Technologist Ii	00071818	293302	12	1040		0.500	25,787
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.35	18,051
	(33-5301-3476)Public Health Lab Services		513000				0.15	7,736
	TOTAL Paulino, Honey A						1.00	**51,574**
Li, Bin	Medical Technologist	00091154	293305	12	707		0.340	19,799
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.50	29,116
	(33-5301-3477)Public Health Chemistry Servic		513000				0.16	9,317
	TOTAL Li, Bin						1.00	**58,232**
Bartling, Amanda M	Molecular Laboratory Technologist III	00071374	293333	12	520		0.250	15,108
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.50	30,216
	(33-5301-3476)Public Health Lab Services		513000				0.25	15,108
	TOTAL Bartling, Amanda M						1.00	**60,432**
Mitchell, Elizabeth A	Molecular Laboratory Technologist III	00071861	293333	12	2080		1.000	57,225
Foster, Robert J	Bioinformatics Research Analyst I	00076144	302300	12	2080		1.000	65,000
Pedersen, Jay Gerard	Bioinformatics Research Analyst II	00071317	302300	12	1040		0.500	36,278
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		513000				0.25	18,140
	(37-5301-1004091)Program Development - Campb		513000				0.25	18,140
	TOTAL Pedersen, Jay Gerard						1.00	**72,558**
Staffend, Nicholas A	Bioinformatics Programmer/Analyst II	00086669	302307	12	1040		0.500	40,103
	(33-5301-3476)Public Health Lab Services		513000				0.50	40,104
	TOTAL Staffend, Nicholas A						1.00	**80,207**
Cabrera, Barbara J	Research Technologist I	00090965	362302	12	416	22.889	0.200	9,522
	(33-5301-2446)NPHL Research Account		513000				0.15	7,141
	(37-5301-1004092)Program Development - Fey;		513000				0.10	4,761
	(33-5301-3476)Public Health Lab Services		513000				0.15	7,141
	TOTAL Cabrera, Barbara J						0.60	**28,565**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.740**	**373,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Longoria, Tomi B	Office Associate I	00077234	242409	12	208	17.788	0.100	3,700
	(36-5301-2127018)Bioterrorism Laboratory Ser		514000				0.60	22,200
	(33-5301-3476)Public Health Lab Services		514000				0.30	11,100
	TOTAL Longoria, Tomi B						1.00	**37,000**
SUBTOTAL NONFACULTY							**5.840**	**377,070**
SUBTOTAL SALARIES & WAGES							**6.672**	**478,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,137
519200 FICA CONTRIBUTION								24,399
519300 HEALTH INSURANCE CONTRIBUTION								60,759
519400 LIFE INSURANCE CONTRIBUTION								478
519800 WORKERS COMPENSATION								2,558
SUBTOTAL BENEFITS								**107,331**
TOTAL PERSONAL SERVICES								**585,749**
COST OBJECT TOTAL								**585,749**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3203001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Broadhurst, Mara J	Asst Professor	00079650	090352	12	884		0.425	25,565
	(36-5430-2039001)College of Public Health		511000				0.10	19,730
	(36-5420-3001005)National Ebola Training and		511000				0.16	29,595
	(34-1209-3001002)National Infection Control		511000				0.16	29,595
	(36-5301-2405001)Pathology/Microbiology		511000				0.06	11,250
	(34-1209-3001001)Vice Chancellor of Research		511000				0.10	19,730
	TOTAL Broadhurst, Mara J						1.00	**191,250**
Schnaubelt, Andrew T	Asst Professor	00071091	095154	12	156		0.075	4,500
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	55,785
	(36-5430-2039001)College of Public Health		511000				0.10	19,730
	(36-5420-3001005)National Ebola Training and		511000				0.16	29,595
	(34-1209-3001002)National Infection Control		511000				0.16	29,595
	(36-5301-2405001)Pathology/Microbiology		511000				0.06	11,250
	(34-1209-3001001)Vice Chancellor of Research		511000				0.10	19,730
	TOTAL Broadhurst, Mara J						1.00	**191,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**85,850**
SUBTOTAL FACULTY							**0.500**	**85,850**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carstens, Julie M	Supervisor, NEDAP Laboratory	00086781	293300	12	1664		0.800	61,608
	(36-5301-2405001)Pathology/Microbiology		513000				0.20	15,402
	TOTAL Carstens, Julie M						1.00	**77,010**
Conner, Jennifer A	Medical Laboratory Scientist	00085544	293305	12	1872		0.900	53,393
	(36-5301-2405001)Pathology/Microbiology		513000				0.10	5,933
	TOTAL Conner, Jennifer A						1.00	**59,326**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**115,001**
SUBTOTAL NONFACULTY							**1.700**	**115,001**
SUBTOTAL SALARIES & WAGES							**2.200**	**200,851**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,034
519200 FICA CONTRIBUTION								10,243
519300 HEALTH INSURANCE CONTRIBUTION								25,508
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION		4356						1,074
SUBTOTAL BENEFITS								**45,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (36-5301-3203001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**245,911**
	COST OBJECT TOTAL							**245,911**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Georgetown: Strengthen the Evidence for (36-5311-3021004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	090352	12			0.050	3,150
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
Abresch, Chad J	Research Scientist	00092165	099511	12			0.000	3,630
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.050**	**6,780**
SUBTOTAL FACULTY							**0.050**	**6,780**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	312		0.150	17,010
	(34-7220-3001004)Assuring Comprehensive Prev		513000				0.19	21,546
	(34-7220-3002006)CHRI		513000				0.20	22,680
	(34-7220-3000005)CHRI Child Health Policy		513000				0.20	22,680
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	1,134
	(36-5311-3025001)Pediatrics		513000				0.25	28,350
	TOTAL Pecha, Denise M	4358					1.00	**113,400**
Karki, Bibhusha	Senior Public Health Project Coordinator	00091634	263300	12	312		0.150	8,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Georgetown: Strengthen the Evidence for (36-5311-3021004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-7220-3002006)CHRI		513000				0.14	8,238
	(34-7220-3000005)CHRI Child Health Policy		513000				0.10	5,887
	(37-7215-6001360)CHRI Niebur Pediatric Resea		513000				0.60	35,321
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	593
	TOTAL Karki, Bibhusha						1.00	**58,870**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**25,841**
SUBTOTAL NONFACULTY							**0.300**	**25,841**
SUBTOTAL SALARIES & WAGES							**0.350**	**32,621**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,305
519200 FICA CONTRIBUTION								1,664
519300 HEALTH INSURANCE CONTRIBUTION								4,143
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**7,319**
TOTAL PERSONAL SERVICES								**39,940**
COST OBJECT TOTAL								**39,940**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: ACOG AIM Program Support (36-5311-3024003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	090352	12			0.020	1,260
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
Abresch, Chad J	Research Scientist	00092165	099511	12			0.000	1,452
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.020**	**2,712**
SUBTOTAL FACULTY							**0.020**	**2,712**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	42		0.020	1,374
	(34-7220-3001004)Assuring Comprehensive Prev		513000				0.05	3,436
	(34-7220-3002006)CHRI		513000				0.28	19,239
	(31-5101-8067)Ind Cst - City Match Program		513000				0.40	27,483
	(36-5311-3025001)Pediatrics		513000				0.25	17,178
	TOTAL Rogers, Janet M						1.00	**68,710**
Johnson, Regan M	CityMatCH Women's Health Manager	43600	00091105	263300	12	166	0.080	5,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: ACOG AIM Program Support (36-5311-3024003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-7220-3001004)Assuring Comprehensive Prev		513000				0.83	58,348
	(36-5311-3026003)FIMR - MPHI Subcontract - N		513000				0.08	5,624
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	702
	TOTAL Johnson, Regan M						1.00	**70,298**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**6,998**
SUBTOTAL NONFACULTY							**0.100**	**6,998**
SUBTOTAL SALARIES & WAGES							**0.120**	**9,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								388
519200 FICA CONTRIBUTION								495
519300 HEALTH INSURANCE CONTRIBUTION								1,233
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**2,178**
TOTAL PERSONAL SERVICES								**11,888**
COST OBJECT TOTAL								**11,888**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	090352	12			0.150	9,450
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
Abresch, Chad J	Research Scientist	00092165	099511	12			0.000	10,890
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**20,340**
SUBTOTAL FACULTY							**0.150**	**20,340**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	520		0.250	17,178
	(36-5311-3024003)ACOG AIM Program Support		513000				0.02	1,374
	(34-7220-3001004)Assuring Comprehensive Prev		513000				0.05	3,436
	(34-7220-3002006)CHRI		513000				0.28	19,239
	(31-5101-8067)Ind Cst - City Match Program		513000				0.40	27,483
	TOTAL Rogers, Janet M						1.00	**68,710**
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	520		0.250	28,350

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-7220-3001004)Assuring Comprehensive Prev		513000				0.19	21,546
	(34-7220-3002006)CHRI		513000				0.20	22,680
	(34-7220-3000005)CHRI Child Health Policy		513000				0.20	22,680
	(36-5311-3021004)Georgetown: Strengthen the		513000				0.15	17,010
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	1,134
	TOTAL Pecha, Denise M						1.00	**113,400**
Ehule, Nkechiyerum J	Director of Programs	00091542	263300	12	1747		0.840	74,970
	(34-7220-3002006)CHRI		513000				0.16	14,280
	TOTAL Ehule, Nkechiyerum J						1.00	**89,250**
Le, Lynne	CityMatCH Inclusive Strategies Manager	00089376	263300	12	208		0.100	7,166
	(34-7220-3002006)CHRI		513000				0.80	57,329
	(34-7220-3000005)CHRI Child Health Policy		513000				0.05	3,585
	(36-5311-3026003)FIMR - MPHI Subcontract - N		513000				0.03	2,150
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,433
	TOTAL Le, Lynne						1.00	**71,663**
Shelton, Divine W	Senior Public Health Project Coordinator	00089161	263300	12	2059		0.990	58,281
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	589
	TOTAL Shelton, Divine W						1.00	**58,870**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	235		0.113	7,208
	(34-7220-3002006)CHRI		513000				0.45	28,830
	(34-7220-3000005)CHRI Child Health Policy		513000				0.08	4,805
	(36-5311-3026003)FIMR - MPHI Subcontract - N		513000				0.04	2,403
	(31-5101-8067)Ind Cst - City Match Program		513000				0.04	2,403
	(37-5311-3000003)PRAMS		513000				0.04	2,403
	TOTAL Gilbert, Carol S						0.75	**48,052**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.543**	**193,153**
SUBTOTAL NONFACULTY							**2.543**	**193,153**
SUBTOTAL SALARIES & WAGES							**2.693**	**213,493**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,540
519200 FICA CONTRIBUTION								10,888
519300 HEALTH INSURANCE CONTRIBUTION								27,114
519400 LIFE INSURANCE CONTRIBUTION								213
519800 WORKERS COMPENSATION								1,142
SUBTOTAL BENEFITS								**47,897**
TOTAL PERSONAL SERVICES								**261,390**
COST OBJECT TOTAL								**261,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: FIMR - MPHI Subcontract - National Fetal (36-5311-3026003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	090352	12			0.030	1,890
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
Abresch, Chad J	Research Scientist	00092165	099511	12			0.000	2,178
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.030**	**4,068**
SUBTOTAL FACULTY							**0.030**	**4,068**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Regan M	CityMatCH Women's Health Manager	00091105	263300	12	166		0.080	5,624
	(36-5311-3024003)ACOG AIM Program Support		513000				0.08	5,624
	(34-7220-3001004)Assuring Comprehensive Prev		513000				0.83	58,348
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	702
	TOTAL Johnson, Regan M						1.00	**70,298**
Le, Lynne	CityMatCH Inclusive Strategies Manager	00089376	263300	12	62		0.030	2,150

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: FIMR - MPHI Subcontract - National Fetal (36-5311-3026003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-7220-3002006)CHRI		513000				0.80	57,329
	(34-7220-3000005)CHRI Child Health Policy		513000				0.05	3,585
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,433
	(36-5311-3025001)Pediatrics		513000				0.10	7,166
	TOTAL Le, Lynne						1.00	**71,663**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	77		0.037	2,403
	(34-7220-3002006)CHRI		513000				0.45	28,830
	(34-7220-3000005)CHRI Child Health Policy		513000				0.08	4,805
	(31-5101-8067)Ind Cst - City Match Program		513000				0.04	2,403
	(37-5311-3000003)PRAMS		513000				0.04	2,403
	(36-5311-3025001)Pediatrics		513000				0.11	7,208
	TOTAL Gilbert, Carol S						0.75	**48,052**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.147**	**10,177**
SUBTOTAL NONFACULTY							**0.147**	**10,177**
SUBTOTAL SALARIES & WAGES							**0.177**	**14,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								570
519200 FICA CONTRIBUTION								727
519300 HEALTH INSURANCE CONTRIBUTION								1,809
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								**3,196**
TOTAL PERSONAL SERVICES								**17,441**
COST OBJECT TOTAL								**17,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: Pediatrics (36-5311-3029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bommareddy, Nishka R	Public Health Project Coordinator	00075025	262300	12	2080		1.000	48,410
Foster, Kara B	CityMatCH Education & Training Manager	00079981	263300	12	208		0.100	7,166
	(34-7220-3002006)CHRI		513000				0.55	39,414
	(34-7220-3000005)CHRI Child Health Policy		513000				0.34	24,365
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	717
	TOTAL Foster, Kara B						1.00	**71,662**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**55,576**
SUBTOTAL NONFACULTY							**1.100**	**55,576**
SUBTOTAL SALARIES & WAGES							**1.100**	**55,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,223
519200 FICA CONTRIBUTION								2,834
519300 HEALTH INSURANCE CONTRIBUTION								7,058
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								297
SUBTOTAL BENEFITS								**12,468**
TOTAL PERSONAL SERVICES								**68,044**
COST OBJECT TOTAL								**68,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: St. Louis University Subcontract - MCHB (36-5311-3029002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	090352	12			0.010	630
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
Abresch, Chad J	Research Scientist	00092165	099511	12			0.000	726
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.010**	**1,356**
SUBTOTAL FACULTY							**0.010**	**1,356**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54
519200 FICA CONTRIBUTION								69
519300 HEALTH INSURANCE CONTRIBUTION								172
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**303**
TOTAL PERSONAL SERVICES		4367						**1,659**
COST OBJECT TOTAL								**1,659**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Nebraska Regional Hemophilia Treatment C (36-5313-3005024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover, Denise	Clinical Study Coordinator II	00072419	293300	12	104		0.050	3,361
	(33-7200-6003)CHRI PRO MAIN		513000				0.95	63,850
	TOTAL Hoover, Denise						1.00	**67,211**
Gale, Emily R	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	208		0.100	4,740
	(37-8334-2001001)DDIF Research		513000				0.85	40,290
	(34-5250-2016263)Great Plains IDeA-CTR - Bha		513000				0.05	2,370
	TOTAL Gale, Emily R						1.00	**47,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**8,101**
SUBTOTAL NONFACULTY							**0.150**	**8,101**
SUBTOTAL SALARIES & WAGES							**0.150**	**8,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								324
519200 FICA CONTRIBUTION								413
519300 HEALTH INSURANCE CONTRIBUTION								1,029
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								43
SUBTOTAL BENEFITS								**1,817**
TOTAL PERSONAL SERVICES								**9,918**
COST OBJECT TOTAL								**9,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Heartland Sickle Cell Disease Network (36-5313-3007007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	304		0.146	17,425
	(36-7210-2001001)Children's Health Research		511000				0.02	1,741
	(37-5310-1100100)Graduate Medical Education		511000				0.08	9,029
	(37-5310-4003120)Hem / Onc - CSF		511000				0.60	71,448
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.02	1,805
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	18,058
	TOTAL Harper, James L						1.00	**119,506**
SUBTOTAL FACULTY							**0.146**	**17,425**
SUBTOTAL SALARIES & WAGES							**0.146**	**17,425**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								889
519300 HEALTH INSURANCE CONTRIBUTION								2,213
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**3,909**
TOTAL PERSONAL SERVICES								**21,334**
COST OBJECT TOTAL								**21,334**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Nephrology (14)
COST OBJECT: Pediatrics (36-5314-2015888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mauch, Teri J	Professor	00089092	095150	12	131		0.063	2,613
	(37-5310-1100100)Graduate Medical Education		511000				0.26	10,698
	(37-5310-4003170)Nephrology - CSF		511000				0.03	1,348
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.65	26,745
	TOTAL Mauch, Teri J						1.00	**41,404**
SUBTOTAL FACULTY							**0.063**	**2,613**
SUBTOTAL SALARIES & WAGES							**0.063**	**2,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								133
519300 HEALTH INSURANCE CONTRIBUTION								332
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**587**
TOTAL PERSONAL SERVICES								**3,200**
COST OBJECT TOTAL								**3,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Pediatrics (36-5315-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Peggy A	NPQIC Program Administrator	00076948	293300	12	518		0.249	26,239
	(31-5315-0001)Perinatal Qual Impro		513000				0.75	79,103
	TOTAL Brown, Peggy A						1.00	**105,342**
SUBTOTAL NONFACULTY							**0.249**	**26,239**
SUBTOTAL SALARIES & WAGES							**0.249**	**26,239**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,338
519300 HEALTH INSURANCE CONTRIBUTION								3,332
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**5,886**
TOTAL PERSONAL SERVICES								**32,125**
COST OBJECT TOTAL								**32,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	173		0.083	9,867
	(36-5237-2158015)CFF Center Adult Program		511000				0.16	19,226
	(37-8337-3001001)Clinical		511000				0.16	19,027
	(37-8337-4001001)DDIF Administration		511000				0.26	31,131
	(37-8337-2001001)DDIF Research		511000				0.11	13,101
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.20	23,149
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,056
	TOTAL Murphy, Peter J						1.00	**118,557**
Deschamp, Ashley R	Asst Professor	00093064	090352	12	453		0.218	9,887
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,126
	(34-5319-2014001)Pediatrics		511000				0.59	26,909
	(37-5310-1100370)Pulmonology Fellowship		511000				0.14	6,378
	TOTAL Deschamp, Ashley R						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.301**	**19,754**
SUBTOTAL FACULTY							**0.301**	**19,754**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	516		0.248	16,721
	(36-7215-2002001)CHRI General Research		513000				0.20	13,489
	(37-5316-2001001)Cyst Fib Research		513000				0.53	35,405
	(36-7215-2004002)Measurement of Beta Cell De		513000				0.03	1,827
	TOTAL Fahner, Jill						1.00	**67,442**
Veit, Michel K	Clinical Study Coordinator	00078932	293300	12	416		0.200	13,301
	(37-7215-6001210)CHRI Deschamp Research Awar		513000				0.05	3,325
	(37-5316-2001001)Cyst Fib Research		513000				0.33	21,946
	(36-7215-2003003)Cystic Fibrosis Care Teachi		513000				0.20	13,301
	(36-5316-2069001)Pediatrics		513000				0.22	14,630
	TOTAL Veit, Michel K						1.00	**66,503**
Melson, James D	Research Nurse Coordinator	00088983	293316	12	483		0.232	20,167
	(37-5237-2018001)Murphy Pulmonary Rsch		513000				0.62	53,658
	(36-5316-2068001)Pediatrics		513000				0.15	13,028
	TOTAL Melson, James D						1.00	**86,853**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.680**	**50,189**
SUBTOTAL NONFACULTY							**0.680**	**50,189**
SUBTOTAL SALARIES & WAGES		4372					**0.981**	**69,943**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Therapeutics Development Center Award (36-5316-2039012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,798
519200 FICA CONTRIBUTION								3,567
519300 HEALTH INSURANCE CONTRIBUTION								8,883
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								374
SUBTOTAL BENEFITS								**15,692**
TOTAL PERSONAL SERVICES								**85,635**
COST OBJECT TOTAL								**85,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Melson, James D	Research Nurse Coordinator	00088983	293316	12	312		0.150	13,028
	(37-5237-2018001)Murphy Pulmonary Rsch		513000				0.62	53,658
	(36-5316-2039012)Therapeutics Development Ce		513000				0.23	20,167
	TOTAL Melson, James D						1.00	**86,853**
SUBTOTAL NONFACULTY							**0.150**	**13,028**
SUBTOTAL SALARIES & WAGES							**0.150**	**13,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								521
519200 FICA CONTRIBUTION								664
519300 HEALTH INSURANCE CONTRIBUTION								1,655
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,923**
TOTAL PERSONAL SERVICES								**15,951**
COST OBJECT TOTAL								**15,951**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Pediatrics (36-5316-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veit, Michel K	Clinical Study Coordinator	00078932	293300	12	458		0.220	14,630
	(37-7215-6001210)CHRI Deschamp Research Awar		513000				0.05	3,325
	(37-5316-2001001)Cyst Fib Research		513000				0.33	21,946
	(36-7215-2003003)Cystic Fibrosis Care Teachi		513000				0.20	13,301
	(36-5316-2039012)Therapeutics Development Ce		513000				0.20	13,301
	TOTAL Veit, Michel K						1.00	**66,503**
SUBTOTAL NONFACULTY							**0.220**	**14,630**
SUBTOTAL SALARIES & WAGES							**0.220**	**14,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								746
519300 HEALTH INSURANCE CONTRIBUTION								1,858
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,282**
TOTAL PERSONAL SERVICES								**17,912**
COST OBJECT TOTAL								**17,912**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Cardiology (18)
COST OBJECT: Pediatrics (36-5318-2022888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Jonathan W	Assoc Professor	00090486	090351	12	129		0.062	2,508
	(37-5310-4003030)Cardiology CSF		511000				0.03	1,256
	(37-5310-1100230)Cardiology Fellowship		511000				0.37	15,133
	(37-5310-1100100)Graduate Medical Education		511000				0.19	7,566
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	14,137
	TOTAL Cramer, Jonathan W						1.00	**40,600**
SUBTOTAL FACULTY							**0.062**	**2,508**
SUBTOTAL SALARIES & WAGES							**0.062**	**2,508**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								128
519300 HEALTH INSURANCE CONTRIBUTION								319
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**563**
TOTAL PERSONAL SERVICES								**3,071**
COST OBJECT TOTAL								**3,071**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Assoc Professor	00093849	090351	12	83		0.040	1,727
	(31-5310-3195)COSTSHARING/ 36-0115-1005-008		511000				0.24	10,421
	(37-5310-4003140)ID - CSF		511000				0.20	8,605
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.52	22,127
	TOTAL Delair, Shirley F						1.00	**42,880**
SUBTOTAL FACULTY							**0.040**	**1,727**
SUBTOTAL SALARIES & WAGES							**0.040**	**1,727**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69
519200 FICA CONTRIBUTION								88
519300 HEALTH INSURANCE CONTRIBUTION								219
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**387**
TOTAL PERSONAL SERVICES								**2,114**
COST OBJECT TOTAL								**2,114**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (36-5319-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obaro, Stephen K	Professor	00083003	095150	12	29		0.014	2,034
	(37-5310-1100100)Graduate Medical Education		511000				0.04	5,164
	(37-5310-4003140)ID - CSF		511000				0.63	90,056
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	46,160
	(37-5310-4003140)ID - CSF		512100				0.00	10,650
	(34-5319-2013001)Pediatrics		512100				0.00	9,350
	TOTAL Obaro, Stephen K						1.00	**163,414**
Bagenda, Danstan S	Asst Professor	00093459	095154	12	553		0.266	17,600
	(37-8320-1002002)House Officer Anesth Core F		511000				0.73	80,600
	TOTAL Bagenda, Danstan S						1.00	**98,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.280**	**19,634**
SUBTOTAL FACULTY							**0.280**	**19,634**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nakibuuka-Muli, Victoria N	Administrator II	00087819	243312	12			0.019	1,615
	(37-5310-4003010)Admin - CSF		513000				0.95	80,998
	(31-5101-0541)POE-Stephen Obaro		513000				0.03	2,487
	TOTAL Nakibuuka-Muli, Victoria N						1.00	**85,100**
SUBTOTAL NONFACULTY							**0.019**	**1,615**
SUBTOTAL SALARIES & WAGES							**0.299**	**21,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								850
519200 FICA CONTRIBUTION								1,084
519300 HEALTH INSURANCE CONTRIBUTION								2,699
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**4,768**
TOTAL PERSONAL SERVICES								**26,017**
COST OBJECT TOTAL								**26,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Pediatrics (36-5321-2021888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	31		0.015	2,653
	(36-7212-2001888)Children's Health Research		511000				0.02	2,654
	(37-5310-1100100)Graduate Medical Education		511000				0.04	6,406
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,888
	(37-5310-4003150)Metabolism - CSF		511000				0.17	31,117
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	42,156
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.36	63,560
	TOTAL Rizzo, William B						1.00	**178,434**
SUBTOTAL FACULTY							**0.015**	**2,653**
SUBTOTAL SALARIES & WAGES							**0.015**	**2,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								337
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**595**
TOTAL PERSONAL SERVICES								**3,248**
COST OBJECT TOTAL								**3,248**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Pediatrics Hospitalist (36-5327-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wellman, Rachel L	Research Nurse Coordinator	00076123	293316	12	416		0.200	15,296
	(34-5319-2014001)Pediatrics		513000				0.80	61,179
	TOTAL Wellman, Rachel L						1.00	**76,475**
SUBTOTAL NONFACULTY							**0.200**	**15,296**
SUBTOTAL SALARIES & WAGES							**0.200**	**15,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								612
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,943
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,432**
TOTAL PERSONAL SERVICES								**18,728**
COST OBJECT TOTAL								**18,728**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Pediatrics Hospitalist (36-5327-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Palmer, Matthew E	Research Nurse Coordinator	00071326	293316	12	2080		1.000	70,242
SUBTOTAL NONFACULTY							**1.000**	**70,242**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,242**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,810
519200 FICA CONTRIBUTION								3,582
519300 HEALTH INSURANCE CONTRIBUTION								8,921
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								376
SUBTOTAL BENEFITS								**15,759**
TOTAL PERSONAL SERVICES								**86,001**
COST OBJECT TOTAL								**86,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Howard Y	Professor	00093668	095150	12	83		0.039	3,792
	(31-5330-0001)Psychiatry Instruction		511000				0.96	92,410
	(31-5330-0001)Psychiatry Instruction		512000				0.00	46,000
	TOTAL Liu, Howard Y						1.00	**142,202**
SUBTOTAL FACULTY							**0.039**	**3,792**
SUBTOTAL SALARIES & WAGES							**0.039**	**3,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152
519200 FICA CONTRIBUTION								193
519300 HEALTH INSURANCE CONTRIBUTION								482
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**851**
TOTAL PERSONAL SERVICES								**4,643**
COST OBJECT TOTAL								**4,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Addiction Medicine Fellowship (36-5330-1005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Jeanne B	Administrator III	00084187	243300	12	352		0.169	16,387
	(31-5330-0001)Psychiatry Instruction		513000				0.83	80,720
	TOTAL Lincoln, Jeanne B						1.00	**97,107**
SUBTOTAL NONFACULTY							**0.169**	**16,387**
SUBTOTAL SALARIES & WAGES							**0.169**	**16,387**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								655
519200 FICA CONTRIBUTION								836
519300 HEALTH INSURANCE CONTRIBUTION								2,081
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,676**
TOTAL PERSONAL SERVICES								**20,063**
COST OBJECT TOTAL								**20,063**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balasanova, Alena A	Asst Professor	00075411	095154	12	1589		0.763	35,916
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.20	9,580
	(37-5330-1007001)PSYCHIATRY SPECIAL DEVELOPM		511000				0.03	1,604
	TOTAL Balasanova, Alena A						1.00	**47,100**
Meyer Karre, Vakara M	Asst Professor	00089894	095154	12	1248		0.600	28,171
Zoucha, Kenneth A	Asst Professor	00093033	095154	12	2080		1.000	46,100
	TOTAL 511000 TENURED FACULTY SALARIES						**2.363**	**110,187**
SUBTOTAL FACULTY							**2.363**	**110,187**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cordts, Ryan A	Business Operations Manager	00071670	243300	12	92		0.044	3,077
	(37-5330-9110001)Psychiatry-Administration		513000				0.96	67,643
	TOTAL Cordts, Ryan A						1.00	**70,720**
514000 CLER/TECH/SERV WAGES								
Corbaley, Elizabeth A	GME Educational Program Coordinator I	00075023	242400	12	499	23.077	0.240	11,506
	(37-8433-1002001)House Officer		514000				0.63	30,240
	(37-5330-1007001)PSYCHIATRY SPECIAL DEVELOPM		514000				0.11	5,236
	(36-5330-3006002)Project Echo		514000				0.02	1,018
	TOTAL Corbaley, Elizabeth A						1.00	**48,000**
SUBTOTAL NONFACULTY							**0.284**	**14,583**
SUBTOTAL SALARIES & WAGES							**2.647**	**124,770**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,991
519200 FICA CONTRIBUTION								6,363
519300 HEALTH INSURANCE CONTRIBUTION								15,846
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								667
SUBTOTAL BENEFITS								**27,992**
TOTAL PERSONAL SERVICES								**152,762**
COST OBJECT TOTAL								**152,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry (36-5330-2145001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bohn, Alexandra C	Clinical Research Assistant	00075242	241400	12	2080	15.375	1.000	31,980
SUBTOTAL NONFACULTY							**1.000**	**31,980**
SUBTOTAL SALARIES & WAGES							**1.000**	**31,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								1,631
519300 HEALTH INSURANCE CONTRIBUTION								4,061
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**7,174**
TOTAL PERSONAL SERVICES								**39,154**
COST OBJECT TOTAL								**39,154**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Project Echo (36-5330-3006002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	6		0.003	575
	(31-5430-2400)BHCN Service Cntrct		511000				0.20	37,725
	(34-5330-3001003)Behavioral Health Education		511000				0.01	1,179
	(34-5507-1041101)Behavioral Health Workforce		511000				0.01	1,572
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,862
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.48	88,485
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.20	37,725
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**188,623**
SUBTOTAL FACULTY							**0.003**	**575**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Corbaley, Elizabeth A	GME Educational Program Coordinator I	00075023	242400	12	44	23.077	0.021	1,018
	(37-8433-1002001)House Officer		514000				0.63	30,240
	(37-5330-1007001)PSYCHIATRY SPECIAL DEVELOPM		514000				0.11	5,236
	(36-5330-1006001)Psychiatry		514000				0.24	11,506
	TOTAL Corbaley, Elizabeth A						1.00	**48,000**
Sullivan, Derek E	Administrative Research/Communications A	00076467	242400	12	52	26.521	0.025	1,407
	(31-5330-0001)Psychiatry Instruction		514000				0.68	37,207
	(31-4221-0010)Wellness Initiatives		514000				0.30	16,550
	TOTAL Sullivan, Derek E						1.00	**55,164**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.046**	**2,425**
SUBTOTAL NONFACULTY							**0.046**	**2,425**
SUBTOTAL SALARIES & WAGES							**0.049**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120
519200 FICA CONTRIBUTION								153
519300 HEALTH INSURANCE CONTRIBUTION								381
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**673**
TOTAL PERSONAL SERVICES								**3,673**
COST OBJECT TOTAL								**3,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (36-5340-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy L	Clinical Study Nurse Coordinator	00072607	293316	12	104		0.050	4,668
	(37-8440-4001001)DDIF Administration		513000				0.45	42,106
	(37-8440-2001001)DDIF Research		513000				0.30	28,004
	(36-5340-2035001)Radiation Oncology		513000				0.20	18,670
	TOTAL Filler-Katz, Amy L						1.00	**93,448**
Doherty, Erin L	Health Data Coordinator II	00083398	363302	12	104		0.050	2,453
	(37-8440-4001001)DDIF Administration		513000				0.48	23,291
	(37-8440-2001001)DDIF Research		513000				0.48	23,291
	TOTAL Doherty, Erin L						1.00	**49,035**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**7,121**
SUBTOTAL NONFACULTY							**0.100**	**7,121**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,121**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								285
519200 FICA CONTRIBUTION								363
519300 HEALTH INSURANCE CONTRIBUTION								904
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,597**
TOTAL PERSONAL SERVICES								**8,718**
COST OBJECT TOTAL								**8,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (36-5340-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy L	Clinical Study Nurse Coordinator	00072607	293316	12	416		0.200	18,670
	(37-8440-4001001)DDIF Administration		513000				0.45	42,106
	(37-8440-2001001)DDIF Research		513000				0.30	28,004
	(36-5340-2033001)Radiation Oncology		513000				0.05	4,668
	TOTAL Filler-Katz, Amy L						1.00	**93,448**
SUBTOTAL NONFACULTY							**0.200**	**18,670**
SUBTOTAL SALARIES & WAGES							**0.200**	**18,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								952
519300 HEALTH INSURANCE CONTRIBUTION								2,371
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,189**
TOTAL PERSONAL SERVICES								**22,859**
COST OBJECT TOTAL								**22,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (36-5340-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mathew, Thomas K	Regulatory Coordinator II	00074788	363300	12			0.050	2,725
	(33-1209-0600)Center for Clinical and Transl		513000				0.85	46,327
	(36-5232-2195001)Infectious Diseases (Intern		513000				0.10	5,450
	TOTAL Mathew, Thomas K						1.00	**54,502**
SUBTOTAL NONFACULTY							**0.050**	**2,725**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109
519200 FICA CONTRIBUTION								139
519300 HEALTH INSURANCE CONTRIBUTION								346
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**612**
TOTAL PERSONAL SERVICES								**3,337**
COST OBJECT TOTAL								**3,337**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: The influence of 3D printed prostheses o (36-5350-2038002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12	25		0.012	2,243
	(31-5410-0001)Biostatistics		511000				0.05	9,621
	(36-5410-2057003)Center for Perception and C		511000				0.16	30,088
	(36-5410-2064002)Fostering Educational Succe		511000				0.03	6,312
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.03	3,860
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,973
	(31-1201-0004)Dean Graduate Studies		512100				0.00	12,500
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.49	103,395
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.22	40,406
	TOTAL Schmid, Kendra K						1.00	**210,398**
SUBTOTAL FACULTY							**0.012**	**2,243**
SUBTOTAL SALARIES & WAGES							**0.012**	**2,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90
519200 FICA CONTRIBUTION								114
519300 HEALTH INSURANCE CONTRIBUTION								285
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**503**
TOTAL PERSONAL SERVICES								**2,746**
COST OBJECT TOTAL								**2,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2219001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Julian K S	Instructor	00092547	095158	12	838		0.403	23,655
	(36-5410-2070001)College of Public Health		511000				0.08	4,945
	(36-5360-2237001)Surgery		511000				0.22	12,742
	(37-5360-2091001)Surgery		511000				0.30	17,354
	TOTAL Kim, Julian K S						1.00	**58,696**
SUBTOTAL FACULTY							**0.403**	**23,655**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhu, Zhen	Researcher	00091314	363308	12	802		0.386	21,054
	(36-5410-2070001)College of Public Health		513000				0.09	4,945
	(36-5360-2237001)Surgery		513000				0.23	12,336
	(37-5360-2091001)Surgery		513000				0.30	16,251
	TOTAL Zhu, Zhen						1.00	**54,586**
SUBTOTAL NONFACULTY							**0.386**	**21,054**
SUBTOTAL SALARIES & WAGES							**0.789**	**44,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,788
519200 FICA CONTRIBUTION								2,280
519300 HEALTH INSURANCE CONTRIBUTION								5,678
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								239
SUBTOTAL BENEFITS								**10,030**
TOTAL PERSONAL SERVICES								**54,739**
COST OBJECT TOTAL								**54,739**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2237001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	206		0.099	9,044
	(36-5410-2070001)College of Public Health		511000				0.02	1,973
	(37-8469-2001001)DDIF Research		511000				0.22	19,744
	(34-5360-2080101)Effect of cell-based therap		511000				0.32	28,845
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.03	2,991
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.07	5,919
	TOTAL Pipinos, Iraklis I						0.75	**68,516**
Kim, Julian K S	Instructor	00092547	095158	12	451		0.217	12,742
	(36-5410-2070001)College of Public Health		511000				0.08	4,945
	(36-5360-2219001)Surgery		511000				0.40	23,655
	(37-5360-2091001)Surgery		511000				0.30	17,354
	TOTAL Kim, Julian K S						1.00	**58,696**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.316**	**21,786**
SUBTOTAL FACULTY							**0.316**	**21,786**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhu, Zhen	Researcher	00091314	363308	12	470		0.226	12,336
	(36-5410-2070001)College of Public Health		513000				0.09	4,945
	(36-5360-2219001)Surgery		513000				0.39	21,054
	(37-5360-2091001)Surgery		513000				0.30	16,251
	TOTAL Zhu, Zhen						1.00	**54,586**
SUBTOTAL NONFACULTY							**0.226**	**12,336**
SUBTOTAL SALARIES & WAGES							**0.542**	**34,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,365
519200 FICA CONTRIBUTION								1,740
519300 HEALTH INSURANCE CONTRIBUTION								4,333
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								**7,654**
TOTAL PERSONAL SERVICES								**41,776**
COST OBJECT TOTAL								**41,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Gene Regulation as a Foundation for Auto (36-5360-2239002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harms, Robert Z	Research Coordinator	00090480	363300	12	416		0.200	16,142
	(34-5360-2081101)CMV responses in autoantibo		513000				0.08	6,052
	(34-5360-2081001)Surgery		513000				0.36	29,253
	(34-5360-2077004)Uncovering pathogenic anti-		513000				0.36	29,253
	TOTAL Harms, Robert Z						1.00	**80,700**
SUBTOTAL NONFACULTY							**0.200**	**16,142**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								646
519200 FICA CONTRIBUTION								823
519300 HEALTH INSURANCE CONTRIBUTION								2,050
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**3,621**
TOTAL PERSONAL SERVICES								**19,763**
COST OBJECT TOTAL								**19,763**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Effects of aortic compliance and Windkes (36-5360-2255002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacTaggart, Jason N	Assoc Professor	00093663	090351	12	1184		0.582	39,460
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	2,400
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	2,991
	(36-5360-2259001)Surgery		511000				0.09	5,983
	TOTAL MacTaggart, Jason N						0.75	**50,834**
Wichman, Christopher S	Asst Professor	00078682	090352	12	107		0.052	6,182
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(31-5410-0100)POE - Biostatistics		511000				0.36	43,229
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**124,784**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.634**	**45,642**
SUBTOTAL FACULTY							**0.634**	**45,642**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sim, Sylvie L	Researcher	00093390	363308	12			0.302	18,309
	(36-5360-2259001)Surgery		513000				0.37	22,678
	TOTAL Sim, Sylvie L						0.68	**40,987**
SUBTOTAL NONFACULTY							**0.302**	**18,309**
SUBTOTAL SALARIES & WAGES							**0.936**	**63,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,558
519200 FICA CONTRIBUTION								3,262
519300 HEALTH INSURANCE CONTRIBUTION								8,122
519400 LIFE INSURANCE CONTRIBUTION		4394						64
519800 WORKERS COMPENSATION								342

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Effects of aortic compliance and Windkes (36-5360-2255002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**14,348**
	TOTAL PERSONAL SERVICES							**78,299**
	COST OBJECT TOTAL							**78,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2259001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
MacTaggart, Jason N	Assoc Professor	00093663	090351	12	175		0.088	5,983
	(36-5360-2255002)Effects of aortic complianc		511000				0.58	39,460
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	2,400
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	2,991
	TOTAL MacTaggart, Jason N						0.75	**50,834**
Wichman, Christopher S	Asst Professor	00078682	090352	12	143		0.069	8,254
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(31-5410-0100)POE - Biostatistics		511000				0.36	43,229
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**124,784**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.157**	**14,237**
SUBTOTAL FACULTY							**0.157**	**14,237**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sim, Sylvie L	Researcher	00093390	363308	12	1404		0.373	22,678
	(36-5360-2255002)Effects of aortic complianc		513000				0.30	18,309
	TOTAL Sim, Sylvie L						0.68	**40,987**
SUBTOTAL NONFACULTY							**0.373**	**22,678**
SUBTOTAL SALARIES & WAGES							**0.530**	**36,915**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,477
519200 FICA CONTRIBUTION								1,883
519300 HEALTH INSURANCE CONTRIBUTION								4,688
519400 LIFE INSURANCE CONTRIBUTION		4396						37
519800 WORKERS COMPENSATION								197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2259001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**8,282**
	TOTAL PERSONAL SERVICES							**45,197**
	COST OBJECT TOTAL							**45,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2262001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xie, Jingwei	Research Scientist	00092119	099511	12			0.000	10,800
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.99	79,200
	(34-5360-2201101)Novel Janus-type Antimicrob		511000				0.01	36,000
	(35-5360-2014001)Surgery		511000				0.00	54,000
	TOTAL Xie, Jingwei						1.00	**180,000**
SUBTOTAL FACULTY							**0**	**10,800**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								551
519300 HEALTH INSURANCE CONTRIBUTION								1,372
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**2,424**
TOTAL PERSONAL SERVICES								**13,224**
COST OBJECT TOTAL								**13,224**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (36-5360-2263001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buesing, Keely L	Assoc Professor	00093535	090351	12			0.296	19,730
	(37-8470-3001001)Clinical		511000				0.15	10,075
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.42	27,625
	(37-8470-2001001)House Officer		511000				0.10	6,770
	(31-5360-0001)Surgery Instruction		511000				0.04	2,400
	TOTAL Buesing, Keely L						1.00	**66,600**
SUBTOTAL FACULTY							**0.296**	**19,730**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weber, Hannah R	Research Technologist I	00090842	362302	12	763		0.367	17,107
	(31-5101-8105)Bridge Funds Buesing		513000				0.63	29,454
	TOTAL Weber, Hannah R						1.00	**46,561**
Leiphrakpam, Premila	Researcher	00091670	363308	12	674		0.324	17,107
	(31-5101-8105)Bridge Funds Buesing		513000				0.68	35,775
	TOTAL Leiphrakpam, Premila						1.00	**52,882**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.691**	**34,214**
SUBTOTAL NONFACULTY							**0.691**	**34,214**
SUBTOTAL SALARIES & WAGES							**0.987**	**53,944**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,158
519200 FICA CONTRIBUTION								2,751
519300 HEALTH INSURANCE CONTRIBUTION								6,851
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								288
SUBTOTAL BENEFITS								**12,102**
TOTAL PERSONAL SERVICES								**66,046**
COST OBJECT TOTAL								**66,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Data Use Agreement: Using PCORnet to Com (36-5370-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geary, Carol R	Asst Professor	00092612	095154	12	42		0.020	1,202
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	430
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.020**	**1,632**
SUBTOTAL FACULTY							**0.020**	**1,632**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Viswanathan, Goutham	Biomedical Informatics Programmer/Analys	00082357	302300	12	416		0.200	13,000
	(36-5370-2024001)Emergency Medicine		513000				0.30	19,500
	(36-5370-2026001)Emergency Medicine		513000				0.15	9,750
	(37-5370-2001001)Emergency Medicine		513000				0.35	22,750
	TOTAL Viswanathan, Goutham						1.00	**65,000**
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	208		0.100	7,140
	(36-5370-2022001)Emergency Medicine		513000				0.01	714
	(36-5370-2024001)Emergency Medicine		513000				0.60	42,840
	(36-5370-2026001)Emergency Medicine		513000				0.24	17,136
	(36-5228-2019001)Geriatrics (Internal Medici		513000				0.05	3,570
	TOTAL Wolfe, Frances A						1.00	**71,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**20,140**
SUBTOTAL NONFACULTY		4400					**0.300**	**20,140**
SUBTOTAL SALARIES & WAGES							**0.320**	**21,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Data Use Agreement: Using PCORnet to Com (36-5370-2020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								871
519200 FICA CONTRIBUTION								1,110
519300 HEALTH INSURANCE CONTRIBUTION								2,765
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**4,884**
TOTAL PERSONAL SERVICES								**26,656**
COST OBJECT TOTAL								**26,656**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: PsySTART Rapid Triage and Linkage for Em (36-5370-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeger, Wesley G	Professor	00092691	090350	12	362		0.014	1,644
	(37-8480-3001001)Clinical		511000				0.13	14,306
	(37-8480-4001001)DDIF Administration		511000				0.49	56,100
	(31-5370-0001)Emergency Medicine		511000				0.31	35,714
	(37-8480-1002002)House Officer Emer Med Core		511000				0.06	6,518
	(37-8480-4001001)DDIF Administration		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	**124,282**
Barksdale, Aaron N	Assoc Professor	00092645	090351	12	1508		0.724	60,219
	(37-8480-1002002)House Officer Emer Med Core		511000				0.28	22,981
	(36-5370-2025001)Emergency Medicine		512000				0.00	10,000
	TOTAL Barksdale, Aaron N						1.00	**93,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.738**	**61,863**
SUBTOTAL FACULTY							**0.738**	**61,863**
SUBTOTAL SALARIES & WAGES							**0.738**	**61,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,475
519200 FICA CONTRIBUTION								3,155
519300 HEALTH INSURANCE CONTRIBUTION								7,857
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								331
SUBTOTAL BENEFITS								**13,880**
TOTAL PERSONAL SERVICES								**75,743**
COST OBJECT TOTAL								**75,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geary, Carol R	Asst Professor	00092612	095154	12	31		0.015	902
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	322
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.015**	**1,224**
SUBTOTAL FACULTY							**0.015**	**1,224**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	21		0.010	714
	(36-5370-2020001)Data Use Agreement: Using P		513000				0.10	7,140
	(36-5370-2024001)Emergency Medicine		513000				0.60	42,840
	(36-5370-2026001)Emergency Medicine		513000				0.24	17,136
	(36-5228-2019001)Geriatrics (Internal Medici		513000				0.05	3,570
	TOTAL Wolfe, Frances A						1.00	**71,400**
SUBTOTAL NONFACULTY							**0.010**	**714**
SUBTOTAL SALARIES & WAGES							**0.025**	**1,938**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								99
519300 HEALTH INSURANCE CONTRIBUTION		4403						246
519400 LIFE INSURANCE CONTRIBUTION								2

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**435**
TOTAL PERSONAL SERVICES								**2,373**
COST OBJECT TOTAL								**2,373**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McClay, James C	Professor	00092180	095150	12	241		0.116	9,865
	(37-8480-2001001)DDIF Research		511000				0.04	3,519
	(36-5370-2024001)Emergency Medicine		511000				0.47	40,110
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.37	31,916
	TOTAL McClay, James C						1.00	**85,410**
Geary, Carol R	Asst Professor	00092612	095154	12	131		0.063	3,756
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	1,344
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.179**	**14,965**
	SUBTOTAL FACULTY						**0.179**	**14,965**
	SUBTOTAL SALARIES & WAGES						**0.179**	**14,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								599
519200 FICA CONTRIBUTION								763
519300 HEALTH INSURANCE CONTRIBUTION								1,901
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								80
	SUBTOTAL BENEFITS							**3,358**
	TOTAL PERSONAL SERVICES							**18,323**
	COST OBJECT TOTAL	4405						**18,323**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McClay, James C	Professor	00092180	095150	12	976		0.469	40,110
	(37-8480-2001001)DDIF Research		511000				0.04	3,519
	(36-5370-2023001)Emergency Medicine		511000				0.12	9,865
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.37	31,916
	TOTAL McClay, James C						1.00	**85,410**
Geary, Carol R	Asst Professor	00092612	095154	12	312		0.150	9,015
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	3,225
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.619**	**52,350**
SUBTOTAL FACULTY							**0.619**	**52,350**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Viswanathan, Goutham	Biomedical Informatics Programmer/Analys	00082357	302300	12	624		0.300	19,500
	(36-5370-2020001)Data Use Agreement: Using P		513000				0.20	13,000
	(36-5370-2026001)Emergency Medicine		513000				0.15	9,750
	(37-5370-2001001)Emergency Medicine		513000				0.35	22,750
	TOTAL Viswanathan, Goutham						1.00	**65,000**
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	1248		0.600	42,840

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5370-2020001)Data Use Agreement: Using P		513000				0.10	7,140
	(36-5370-2022001)Emergency Medicine		513000				0.01	714
	(36-5370-2026001)Emergency Medicine		513000				0.24	17,136
	(36-5228-2019001)Geriatrics (Internal Medici		513000				0.05	3,570
	TOTAL Wolfe, Frances A						1.00	**71,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**62,340**
SUBTOTAL NONFACULTY							**0.900**	**62,340**
SUBTOTAL SALARIES & WAGES							**1.519**	**114,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,588
519200 FICA CONTRIBUTION								5,849
519300 HEALTH INSURANCE CONTRIBUTION								14,566
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								613
SUBTOTAL BENEFITS								**25,731**
TOTAL PERSONAL SERVICES								**140,421**
COST OBJECT TOTAL								**140,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Barksdale, Aaron N	Vice Chair of Research	00093595	095145	12			0.000	10,000
	(37-8480-1002002)House Officer Emer Med Core		511000				0.28	22,981
	(36-5370-2021001)PsySTART Rapid Triage and L		511000				0.72	60,219
	TOTAL Barksdale, Aaron N						1.00	**93,200**
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Brooklin k	Research Nurse Coordinator	00072002	293316	12	401		0.189	14,710
	(37-8480-2001001)DDIF Research		513000				0.81	63,151
	TOTAL Zimmerman, Brooklin k						1.00	**77,861**
SUBTOTAL NONFACULTY							**0.189**	**24,710**
SUBTOTAL SALARIES & WAGES							**0.189**	**24,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								988
519200 FICA CONTRIBUTION								1,260
519300 HEALTH INSURANCE CONTRIBUTION								3,138
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								132
SUBTOTAL BENEFITS								**5,543**
TOTAL PERSONAL SERVICES								**30,253**
COST OBJECT TOTAL								**30,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campbell, James R	Professor	00071313	095150	12			0.030	3,946
	(37-8327-2001001)DDIF Research		511000				0.25	33,345
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.02	1,993
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.54	72,196
	(36-5301-2401001)Pathology/Microbiology		511000				0.16	21,188
	TOTAL Campbell, James R						1.00	**132,668**
Geary, Carol R	Asst Professor	00092612	095154	12	208		0.100	6,010
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	2,150
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	(37-5301-1004091)Program Development - Campb		511000				0.50	41,004
	TOTAL Geary, Carol R						1.00	**81,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.130**	**12,106**
SUBTOTAL FACULTY							**0.130**	**12,106**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Viswanathan, Goutham	Biomedical Informatics Programmer/Analys	00082357	302300	12	312		0.150	9,750
	(36-5370-2020001)Data Use Agreement: Using P		513000				0.20	13,000
	(36-5370-2024001)Emergency Medicine		513000				0.30	19,500
	(37-5370-2001001)Emergency Medicine		513000				0.35	22,750
	TOTAL Viswanathan, Goutham						1.00	**65,000**
Wolfe, Frances A	PCORnet Project Manager	00084035	363300	12	499		0.240	17,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (36-5370-2026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5370-2020001)Data Use Agreement: Using P		513000				0.10	7,140
	(36-5370-2022001)Emergency Medicine		513000				0.01	714
	(36-5370-2024001)Emergency Medicine		513000				0.60	42,840
	(36-5228-2019001)Geriatrics (Internal Medici		513000				0.05	3,570
	TOTAL Wolfe, Frances A						1.00	**71,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.390**	**26,886**
SUBTOTAL NONFACULTY							**0.390**	**26,886**
SUBTOTAL SALARIES & WAGES							**0.520**	**38,992**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,560
519200 FICA CONTRIBUTION								1,989
519300 HEALTH INSURANCE CONTRIBUTION								4,952
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								209
SUBTOTAL BENEFITS								**8,749**
TOTAL PERSONAL SERVICES								**47,741**
COST OBJECT TOTAL								**47,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (36-5385-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gliske, Stephen V	Asst Professor	00093804	090352	12	1664		0.900	54,000
	(37-5101-3013001)COM Dean's Business Office		511000				0.10	26,174
	(37-8485-3001501)Clinical Add'l Neurosurg		511000				0.00	30,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.00	12,000
	(34-5385-2100001)Neurosurgery		511000				0.00	9,826
	TOTAL Gliske, Stephen V						1.00	**132,000**
SUBTOTAL FACULTY							**0.900**	**54,000**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Alfatlawi, Mustaffa	Research Associate	00092696	095704	12	2080		1.000	57,000
SUBTOTAL NONFACULTY							**1.000**	**57,000**
SUBTOTAL SALARIES & WAGES							**1.900**	**111,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,440
519200 FICA CONTRIBUTION								5,661
519300 HEALTH INSURANCE CONTRIBUTION								14,097
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								594
SUBTOTAL BENEFITS								**24,903**
TOTAL PERSONAL SERVICES								**135,903**
COST OBJECT TOTAL								**135,903**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (36-5385-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Maire, Katie	Clinical Study Associate	00071824	292500	12		20.673	0.240	10,320
	(37-5101-3013001)COM Dean's Business Office		514000				0.76	32,680
	TOTAL Maire, Katie						1.00	**43,000**
SUBTOTAL NONFACULTY							**0.240**	**10,320**
SUBTOTAL SALARIES & WAGES							**0.240**	**10,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								413
519200 FICA CONTRIBUTION								526
519300 HEALTH INSURANCE CONTRIBUTION								1,311
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,315**
TOTAL PERSONAL SERVICES								**12,635**
COST OBJECT TOTAL								**12,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Cohen; Samuel (37-5301-1004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cohen, Samuel M	Professor	00071115	095150	12	160		0.077	15,886
	(37-8430-3001001)Clinical		511000				0.51	105,919
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	20,114
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	34,491
	(31-5301-0001)Pathology/Microbiology		511000				0.10	20,114
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.02	4,982
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	4,983
	TOTAL Cohen, Samuel M						1.00	**206,489**
SUBTOTAL FACULTY							**0.077**	**15,886**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Allen, Lisa D	Office Associate I	00091509	242409	12	177	22.067	0.085	3,882
	(37-8430-4001001)DDIF Administration		514000				0.58	26,661
	(37-5120-1001001)Havlik-Wall Professorship		514000				0.09	3,882
	(31-5301-0001)Pathology/Microbiology		514000				0.25	11,475
	TOTAL Allen, Lisa D						1.00	**45,900**
SUBTOTAL NONFACULTY							**0.085**	**3,882**
SUBTOTAL SALARIES & WAGES							**0.162**	**19,768**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								791
519200 FICA CONTRIBUTION								1,008
519300 HEALTH INSURANCE CONTRIBUTION								2,511
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,436**
TOTAL PERSONAL SERVICES								**24,204**
COST OBJECT TOTAL								**24,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Bridge; Julia (37-5301-1004011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridge, Julia Ann	Professor	00090320	095150	12	208		0.100	12,035
SUBTOTAL FACULTY							**0.100**	**12,035**
SUBTOTAL SALARIES & WAGES							**0.100**	**12,035**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								481
519200 FICA CONTRIBUTION								614
519300 HEALTH INSURANCE CONTRIBUTION								1,528
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,699**
TOTAL PERSONAL SERVICES								**14,734**
COST OBJECT TOTAL								**14,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Greiner; Tim (37-5301-1004069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schweikart, Courtney A	Research Technologist II	00083177	363307	12	437		0.210	9,589
	(33-5301-1346)HLA Typing		513000				0.50	22,787
	(37-5120-1005001)Vickery Professorship		513000				0.29	13,199
	TOTAL Schweikart, Courtney A						1.00	**45,575**
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1040	16.491	0.500	17,151
	(37-8334-2001001)DDIF Research		514000				0.50	17,150
	TOTAL Lewis, Shelly M						1.00	**34,301**
	SUBTOTAL NONFACULTY						**0.710**	**26,740**
	SUBTOTAL SALARIES & WAGES						**0.710**	**26,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,070
519200 FICA CONTRIBUTION								1,364
519300 HEALTH INSURANCE CONTRIBUTION								3,396
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								143
	SUBTOTAL BENEFITS							**6,000**
	TOTAL PERSONAL SERVICES							**32,740**
	COST OBJECT TOTAL							**32,740**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Unexpended - Open (37-5301-1004070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Muralidharan, Abenaya	Post-Doc Rsch Assoc	00092320	095075	12	2080		1.000	48,633
SUBTOTAL NONFACULTY							**1.000**	**48,633**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,945
519200 FICA CONTRIBUTION								2,480
519300 HEALTH INSURANCE CONTRIBUTION								6,176
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								260
SUBTOTAL BENEFITS								**10,910**
TOTAL PERSONAL SERVICES								**59,543**
COST OBJECT TOTAL								**59,543**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Campbell; Scott (37-5301-1004091)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geary, Carol R	Asst Professor	00092612	095154	12	1044		0.502	30,200
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	TOTAL Geary, Carol R						1.00	**81,600**
Geary, Carol R	Research Scientist	00073924	099511	12			0.000	10,804
	(36-5370-2020001)Data Use Agreement: Using P		511000				0.02	1,632
	(36-5370-2022001)Emergency Medicine		511000				0.02	1,224
	(36-5370-2023001)Emergency Medicine		511000				0.06	5,100
	(36-5370-2024001)Emergency Medicine		511000				0.15	12,240
	(36-5370-2026001)Emergency Medicine		511000				0.10	8,160
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.05	4,080
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.10	8,160
	TOTAL Geary, Carol R						1.00	**81,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.502**	**41,004**
SUBTOTAL FACULTY							**0.502**	**41,004**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Jay Gerard	Bioinformatics Research Analyst II	00071317	302300	12	520		0.250	18,140
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		513000				0.25	18,140
	(36-5301-3202001)Pathology/Microbiology		513000				0.50	36,278
	TOTAL Pedersen, Jay Gerard						1.00	**72,558**
SUBTOTAL NONFACULTY							**0.250**	**18,140**
SUBTOTAL SALARIES & WAGES							**0.752**	**59,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,366
519200 FICA CONTRIBUTION								3,016
519300 HEALTH INSURANCE CONTRIBUTION								7,511
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION		4417						316
SUBTOTAL BENEFITS								**13,268**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Campbell; Scott (37-5301-1004091)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**72,412**
	COST OBJECT TOTAL							**72,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Program Development - Fey; Paul (37-5301-1004092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cabrera, Barbara J	Research Technologist I	00090965	362302	12	208	22.889	0.100	4,761
	(33-5301-2446)NPHL Research Account		513000				0.15	7,141
	(36-5301-3202001)Pathology/Microbiology		513000				0.20	9,522
	(33-5301-3476)Public Health Lab Services		513000				0.15	7,141
	TOTAL Cabrera, Barbara J						0.60	**28,565**
515000 OTH ACAD SAL & WAGES								
Roy, Paroma	Research Associate	00092078	095704	12	2080		1.000	48,633
SUBTOTAL NONFACULTY							**1.100**	**53,394**
SUBTOTAL SALARIES & WAGES							**1.100**	**53,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,136
519200 FICA CONTRIBUTION								2,723
519300 HEALTH INSURANCE CONTRIBUTION								6,781
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								286
SUBTOTAL BENEFITS								**11,979**
TOTAL PERSONAL SERVICES								**65,373**
COST OBJECT TOTAL								**65,373**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Research Funds - Abrahams; Neil (37-5301-2005093)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madsen, Cortney E	Senior Scientist	00091092	363300	12	208		0.100	7,650
	(34-5301-2095612)Staphylococcal Biofilm Proj		513000				0.90	68,850
	TOTAL Madsen, Cortney E						1.00	**76,500**
SUBTOTAL NONFACULTY							**0.100**	**7,650**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								972
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,717**
TOTAL PERSONAL SERVICES								**9,367**
COST OBJECT TOTAL								**9,367**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology/Microbiology (37-5301-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Britton, Holly C	Researcher	00072008	363308	12	2080		1.000	52,357
SUBTOTAL NONFACULTY							**1.000**	**52,357**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,094
519200 FICA CONTRIBUTION								2,670
519300 HEALTH INSURANCE CONTRIBUTION								6,649
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								280
SUBTOTAL BENEFITS								**11,745**
TOTAL PERSONAL SERVICES								**64,102**
COST OBJECT TOTAL								**64,102**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: State Lab (37-5301-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boden, Mary F	Manager, NPHE Laboratory	00088669	293300	12	2080		1.000	86,067
SUBTOTAL NONFACULTY							**1.000**	**86,067**
SUBTOTAL SALARIES & WAGES							**1.000**	**86,067**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,443
519200 FICA CONTRIBUTION								4,389
519300 HEALTH INSURANCE CONTRIBUTION								10,931
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								460
SUBTOTAL BENEFITS								**19,309**
TOTAL PERSONAL SERVICES								**105,376**
COST OBJECT TOTAL								**105,376**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Qdaisat, Tareq ZS	Asst Professor	00092057	090352	12	2080		1.000	60,100
Pirruccello, Samuel J	Professor	00075027	095150	12	668		0.321	39,103
	(37-8430-3001001)Clinical		511000				0.52	63,221
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	19,551
	TOTAL Pirruccello, Samuel J						1.00	**121,875**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.321**	**99,203**
SUBTOTAL FACULTY							**1.321**	**99,203**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faure, Theresa D	Manager, Regional Path Srvs Operations	00073815	243300	12	2080		1.000	83,958
Hansen, Kirk L	Director, Regional Pathology Services	00071809	243300	12	2080		1.000	113,210
Carpenter, Anna M	Assistant Manager, Ancillary Services	00072018	293300	12	2080		1.000	69,360
Carr, Jessica M	Asst Manager, Regional Path Srvs Oper	00088382	293300	12	2080		1.000	70,185
Lajba, Marie L	Gross Room Technologist	00071890	293300	12	2080		1.000	54,914
Salamanca Ghajarieh, Alyssa	Gross Room Technologist	00071889	293300	12	2080		1.000	59,000
Kelley, Jenna R	Gross Room Technologist	00091958	293327	12	2080		1.000	56,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**506,727**
514000 CLER/TECH/SERV WAGES								
Al-Haehm, Mahmood	Medical Laboratory Assistant	00091922	291500	12	2080	18.615	1.000	38,719
Culbertson, Amanda K	Medical Laboratory Assistant	00091726	291500	12	2080	20.400	1.000	42,432
Evans, Shellene L	Medical Laboratory Assistant	00091908	291500	12	2080	17.850	1.000	37,128
Heller, Katie M	Medical Laboratory Assistant	00091212	291500	12	2080	19.380	1.000	40,310
Holland, Sarah	Medical Laboratory Assistant	00091005	291500	12	2080	20.910	1.000	43,493
Ingram, Duley L	Medical Laboratory Assistant	00071743	291500	12	2080	20.000	1.000	41,600
Kester, Elaine	Medical Laboratory Assistant	00090287	291500	12	2080	18.000	1.000	37,440
Lauritsen, Denise M	Medical Laboratory Assistant	00084373	291500	12	2080	18.870	1.000	39,250
Mayfield, Dylan	Medical Laboratory Assistant	00089602	291500	12	2080	18.000	1.000	37,440
Meyer, Jessica L	Medical Laboratory Assistant	00076332	291500	12	2080	17.687	1.000	36,788
Mosiman, Amy	Medical Laboratory Assistant	00090977	291500	12	2080	19.425	1.000	40,404
O'Neill, Sarah M	Lead, Medical Laboratory Assistant	00087300	291500	12	2080	20.825	1.000	43,317
Sprouse, Rebecca A	Medical Laboratory Assistant	00091404	291500	12	2080	18.870	1.000	39,250
Utterback, Martha L	Medical Laboratory Assistant	00089104	291500	12	1352	21.727	0.650	29,375
Whitaker, Kerri A	Medical Laboratory Assistant	00085861	291500	12	2080	22.162	1.000	46,097
Wiese, Jessica C	Medical Laboratory Assistant	00076242	291500	12	2080	20.808	1.000	43,281
Akers, James P	Client Service Liaison	00071080	292500	12	2080	26.802	1.000	55,749
Anson, Susan J	Client Service Representative	00091763	292500	12	1664	19.730	0.800	32,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bergman, Debra L	Client Service Representative	00091421	292500	12	2080	22.440	1.000	46,675
Borcher, Zachary J	Client Service Representative	00090769	292500	12	2080	19.000	1.000	39,520
Cardisco, Mikaella S	Client Service Representative	00090095	292500	12	2080	21.420	1.000	44,554
Chandler, Sarah R	Lead Client Service Representative	00080293	292500	12	2080	21.567	1.000	44,860
Crouch, Angela L	Lead Client Service Representative	00091892	292500	12	2080	21.151	1.000	43,995
Davidson, Michelle S	Client Service Representative	00088702	292500	12	2080	18.615	1.000	38,719
DeSantiago, Alexis M	Client Service Representative	00091456	292500	12	2080	20.196	1.000	42,008
Fallon, Lina N	Client Service Representative	00071405	292500	12	1040	18.688	0.500	19,436
Glaser Jr, Joseph O	Client Service Representative	00091271	292500	12	2080	20.000	1.000	41,600
Graser, Karen J	Lead Client Service Representative	00090981	292500	12	2080	21.806	1.000	45,356
Joseph, Mina	Client Service Representative	00085930	292500	12	2080	17.850	1.000	37,128
Kneeland, Lucas D	Client Service Representative	00091111	292500	12	1040	17.500	0.500	18,200
Knopik, Joel F	Client Service Representative	00071390	292500	12	2080	21.477	1.000	44,672
Kost, Rhiannon M	Client Service Representative	00091673	292500	12	2080	23.460	1.000	48,797
Lehman, Karen	Client Service Representative	00086440	292500	12	2080	20.400	1.000	42,432
Lewis, Robert A	Client Service Representative	00072130	292500	12	2080	19.615	1.000	40,800
Meyer, Robyn A	Client Service Representative	00071122	292500	12	2080	18.870	1.000	39,250
Powell, Patricia G	Client Service Representative	00090980	292500	12	2080	20.808	1.000	43,281
Rolfe, Gillian D	Client Service Representative	00087875	292500	12	2080	17.671	1.000	36,756
Rozo, Orlando	Client Service Representative	00089755	292500	12	2080	18.350	1.000	38,168
Scarpello, Angela	Client Service Representative	00085926	292500	12	2080	20.400	1.000	42,432
Steed, Matthew J	Client Service Representative	00090979	292500	12	2080	20.400	1.000	42,432
Sweeney, Michael M	Lead Client Service Representative	00071864	292500	12	2080	20.160	1.000	41,933
Trapp, Debi K	Client Service Liaison	00091058	292500	12	2080	25.989	1.000	54,058
Weinfurter, Kristen L	Client Service Representative	00090864	292500	12	2080	22.950	1.000	47,736
Williams, Paul T	Special Projects Coord Regional Patholog	00090185	292500	12	2080	29.580	1.000	61,526
Wolfe, James L	Client Service Representative	00091424	292500	12	2080	19.589	1.000	40,746
Harder, Randall Ray	Supply Control Supervisor	00073021	322702	12	1664	23.474	0.800	39,059
	(33-4357-0040)GS1 Non Stock		514000				0.20	9,765
	TOTAL Harder, Randall Ray						1.00	**48,824**
	TOTAL 514000 CLER/TECH/SERV WAGES						**44.250**	**1,891,032**
SUBTOTAL NONFACULTY							**51.250**	**2,397,759**
SUBTOTAL SALARIES & WAGES							**52.571**	**2,496,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,878
519200 FICA CONTRIBUTION								127,345
519300 HEALTH INSURANCE CONTRIBUTION								317,114
519400 LIFE INSURANCE CONTRIBUTION								2,497
519800 WORKERS COMPENSATION								13,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**560,187**
	TOTAL PERSONAL SERVICES							**3,057,149**
	COST OBJECT TOTAL							**3,057,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Molecular Diagnostics R & D (37-5301-9001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Greer, Noel A	Medical Laboratory Assistant	00092340	291500	12	2080	20.400	1.000	42,432
SUBTOTAL NONFACULTY							**1.000**	**42,432**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,697
519200 FICA CONTRIBUTION								2,164
519300 HEALTH INSURANCE CONTRIBUTION								5,389
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								227
SUBTOTAL BENEFITS								**9,519**
TOTAL PERSONAL SERVICES								**51,951**
COST OBJECT TOTAL								**51,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Marketing (37-5301-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
El-Hajjar, Dana F	Client Services Account Manager	00090996	293300	12	2080		1.000	85,736
Lenz, Brian N	Sales/Account Management Coordinator	00071795	293300	12	2080		1.000	103,400
Wiechman, Kimberly J	Client Services Account Manager	00090956	293300	12	2080		1.000	78,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**267,166**
SUBTOTAL NONFACULTY							**3.000**	**267,166**
SUBTOTAL SALARIES & WAGES							**3.000**	**267,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,687
519200 FICA CONTRIBUTION								13,625
519300 HEALTH INSURANCE CONTRIBUTION								33,930
519400 LIFE INSURANCE CONTRIBUTION								267
519800 WORKERS COMPENSATION								1,429
SUBTOTAL BENEFITS								**59,938**
TOTAL PERSONAL SERVICES								**327,104**
COST OBJECT TOTAL								**327,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Client Services (37-5301-9001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goldenstein, Antoinette M	Client Services Account Manager	00076241	293300	12	2080		1.000	88,434
Hudson, Adrianna Lyn	Information Systems Analyst II	00071532	303325	12	2080		1.000	72,493
Babbitt, David C	Information Systems Analyst III	00071773	303326	12	2080		1.000	115,500
Holscher, Sheri J	Information Systems Analyst III	00091684	303326	12	2080		1.000	102,887
Ubben, Kathy J	Systems Analyst III	00071891	303326	12	2080		1.000	112,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**491,514**
514000 CLER/TECH/SERV WAGES								
Antley-Nelsen, Briana T	Client Service Liaison	00089908	292500	12	2080	26.010	1.000	54,101
SUBTOTAL NONFACULTY							**6.000**	**545,615**
SUBTOTAL SALARIES & WAGES							**6.000**	**545,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,825
519200 FICA CONTRIBUTION								27,826
519300 HEALTH INSURANCE CONTRIBUTION								69,293
519400 LIFE INSURANCE CONTRIBUTION								546
519800 WORKERS COMPENSATION								2,918
SUBTOTAL BENEFITS								**122,408**
TOTAL PERSONAL SERVICES								**668,023**
COST OBJECT TOTAL								**668,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: RPS - Billing (37-5301-9001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frazer, Kathleen M	Manager, Revenue Cyling Services	00088670	243300	12	2080		1.000	69,999
Slagle, Peggy L	Manager, Coding and Compliance	00089069	243300	12	2080		1.000	68,261
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**138,260**
514000 CLER/TECH/SERV WAGES								
Barns, Elaine J	Reimbursement/Account Representative	00091215	242400	12	2080	18.288	1.000	38,038
Cokes, MaKayla C	Reimbursement/Account Representative	00091036	242400	12	2080	18.645	1.000	38,781
Davis, Ronnett S	Reimbursement/Account Representative	00091117	242400	12	2080	19.890	1.000	41,371
Espinoza, Debra K	Reimbursement/Account Representative	00077453	242400	12	2080	22.950	1.000	47,736
Fleming, Jane M	Reimbursement/Account Representative	00075221	242400	12	2080	18.718	1.000	38,934
Hunter, Cindy M	Medical Billing Coder	00090974	242400	12	2080	23.012	1.000	47,864
Knott, Cynthia M	Reimbursement/Account Representative	00088668	242400	12	2080	22.440	1.000	46,675
Reuter, Heather L	Reimbursement/Account Representative	00071865	242400	12	2080	18.144	1.000	37,740
Shearer, Margaret M	Reimbursement/Account Representative	00091919	242400	12	2080	20.282	1.000	42,186
Smith, Jennifer A	Medical Billing Coder	00091096	242400	12	2080	20.300	1.000	42,225
	TOTAL 514000 CLER/TECH/SERV WAGES						**10.000**	**421,550**
SUBTOTAL NONFACULTY							**12.000**	**559,810**
SUBTOTAL SALARIES & WAGES							**12.000**	**559,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,392
519200 FICA CONTRIBUTION								28,550
519300 HEALTH INSURANCE CONTRIBUTION								71,096
519400 LIFE INSURANCE CONTRIBUTION								560
519800 WORKERS COMPENSATION								2,994
SUBTOTAL BENEFITS								**125,592**
TOTAL PERSONAL SERVICES								**685,402**
COST OBJECT TOTAL								**685,402**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alvares, Carmelita J	Assoc Professor	00082911	090351	12	786		0.378	26,500
	(37-8430-3001001)Clinical		511000				0.24	17,100
	(31-5301-0001)Pathology/Microbiology		511000				0.38	26,500
	TOTAL Alvares, Carmelita J						1.00	**70,100**
Amador, Catalina	Assoc Professor	00090193	090351	12	318		0.153	7,888
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.14	7,280
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.08	3,946
	(31-5301-0001)Pathology/Microbiology		511000				0.55	28,500
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.08	3,986
	TOTAL Amador, Catalina						1.00	**51,600**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	341		0.164	13,755
	(37-8430-3001001)Clinical		511000				0.18	14,926
	(37-8430-4001001)DDIF Administration		511000				0.01	720
	(37-8430-1002001)House Officer		511000				0.65	54,300
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,701**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	468		0.225	21,706
	(37-8430-3001001)Clinical		511000				0.55	53,091
	(31-5301-0001)Pathology/Microbiology		511000				0.23	21,706
	TOTAL DiMaio, Dominick J						1.00	**96,503**
Foster, Kirk W	Assoc Professor	00092121	090351	12	532		0.256	21,919
	(37-8430-3001001)Clinical		511000				0.07	6,069
	(37-8430-4001001)DDIF Administration		511000				0.19	15,892
	(34-1901-2120043)Histological Suppot		511000				0.12	9,865
	(37-8430-1002002)House Officer Path Core Fac		511000				0.37	31,784
	TOTAL Foster, Kirk W						1.00	**85,529**
Lauer, Scott R	Assoc Professor	00083580	090351	12	462		0.222	11,200
	(37-8430-4001001)DDIF Administration		511000				0.16	7,989
	(37-8430-1002001)House Officer		511000				0.62	31,211
	TOTAL Lauer, Scott R						1.00	**50,400**
Punsoni, Michael	Assoc Professor	00092284	090351	12	1040		0.500	23,150
	(37-8430-1002002)House Officer Path Core Fac		511000				0.50	23,150
	TOTAL Punsoni, Michael						1.00	**46,300**
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	129		0.062	2,862

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-1002002)House Officer Path Core Fac		511000				0.28	13,000
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.16	7,573
	(31-5301-0001)Pathology/Microbiology		511000				0.28	13,000
	(34-1901-2120050)Tumor Bank Support		511000				0.21	9,865
	TOTAL Swanson, Benjamin J						1.00	**46,300**
Bobr, Aleh	Asst Professor	00071134	090352	12	745		0.358	21,500
	(37-8430-3001001)Clinical		511000				0.28	17,100
	(37-8430-1002002)House Officer Path Core Fac		511000				0.36	21,500
	TOTAL Bobr, Aleh						1.00	**60,100**
Chen, Jie	Asst Professor	00075672	090352	12	1558		0.749	45,000
	(37-8430-3001001)Clinical		511000				0.25	15,100
	TOTAL Chen, Jie						1.00	**60,100**
Cox, Jesse L	Asst Professor	00071159	090352	12	183		0.088	5,271
	(37-8430-3001001)Clinical		511000				0.44	26,350
	(34-5140-2081301)PPG Histology Core		511000				0.07	3,986
	(31-5301-0001)Pathology/Microbiology		511000				0.38	22,500
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	1,993
	TOTAL Cox, Jesse L						1.00	**60,100**
Tseng, Yun-An	Asst Professor	00071336	090352	12	984		0.473	21,460
	(31-5301-0001)Pathology/Microbiology		511000				0.53	23,940
	TOTAL Tseng, Yun-An						1.00	**45,400**
Williams, Shelly M	Asst Professor	00092188	090352	12	778		0.374	22,500
	(37-8430-3001001)Clinical		511000				0.25	15,100
	(31-5301-0001)Pathology/Microbiology		511000				0.37	22,500
	TOTAL Williams, Shelly M						1.00	**60,100**
Cohen, Samuel M	Professor	00071115	095150	12	347		0.167	34,491
	(37-8430-3001001)Clinical		511000				0.51	105,919
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	20,114
	(31-5301-0001)Pathology/Microbiology		511000				0.10	20,114
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.02	4,982
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	4,983
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.08	15,886
	TOTAL Cohen, Samuel M						1.00	**206,489**
Greiner, Timothy C	Professor	00083190	095150	12	447		0.215	21,312
	(37-8430-4001001)DDIF Administration		511000				0.22	21,693
	(37-8430-1002001)House Officer		511000				0.55	54,300
	(34-1901-2120049)Lymphoma Support		511000				0.02	1,973
	TOTAL Greiner, Timothy C						1.00	**99,278**
Lazenby, Audrey J	Professor	00093061	095150	12	249		0.120	15,548

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.20	26,137
	(37-8430-4001001)DDIF Administration		511000				0.16	20,749
	(34-1905-2233001)Eppley		511000				0.02	1,973
	(34-1905-2234001)Eppley		511000				0.02	2,990
	(34-1905-2235001)Eppley		511000				0.04	4,484
	(34-1905-2250006)Eppley		511000				0.03	3,946
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,749
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.06	7,573
	(34-5140-2081501)PPG Project 2		511000				0.02	2,990
	(34-5140-2081601)PPG Project 3		511000				0.02	1,993
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,749
	TOTAL Lazenby, Audrey J						1.00	**129,881**
Lele, Subodh M	Professor	00092989	095150	12	397		0.191	20,032
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.04	3,986
	(37-8430-3001001)Clinical		511000				0.05	4,678
	(37-8430-4001001)DDIF Administration		511000				0.25	26,455
	(35-1905-2045001)Eppley		511000				0.08	8,006
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.08	8,006
	(37-8430-1002001)House Officer		511000				0.13	13,575
	(31-5301-0001)Pathology/Microbiology		511000				0.19	20,015
	TOTAL Lele, Subodh M						1.00	**104,753**
Radio, Stanley J	Professor	00078203	095150	12	634		0.305	35,444
	(37-8430-3001001)Clinical		511000				0.54	63,195
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,722
	TOTAL Radio, Stanley J						1.00	**116,361**
Koepsell, Scott A	Assoc Professor	00089081	095152	12	707		0.340	27,114
	(37-8430-3001001)Clinical		511000				0.24	19,150
	(37-8430-4001001)DDIF Administration		511000				0.12	9,701
	(37-8430-1002002)House Officer Path Core Fac		511000				0.30	23,635
	TOTAL Koepsell, Scott A						1.00	**79,600**
TBA	Assoc Professor	00089028	095152	12	763		0.367	22,000
	TOTAL 511000 TENURED FACULTY SALARIES						**5.707**	**420,652**
SUBTOTAL FACULTY							**5.707**	**420,652**
SUBTOTAL SALARIES & WAGES							**5.707**	**420,652**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,826
519200 FICA CONTRIBUTION								21,453
519300 HEALTH INSURANCE CONTRIBUTION								53,423
519400 LIFE INSURANCE CONTRIBUTION								421

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pathology/Microbiology (01)
COST OBJECT: Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								2,250
SUBTOTAL BENEFITS								**94,373**
TOTAL PERSONAL SERVICES								**515,025**
COST OBJECT TOTAL								**515,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Department Development (37-5305-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edagwa, Benson J	Assoc Professor	00093633	090351	12	478		0.230	16,065
	(34-5160-2110819)CHAIN - Therapeutics Core		511000				0.29	19,979
	(34-5160-2079510)NanoART Man: Proj 1 Edagwa		511000				0.06	4,264
	(34-5160-2135001)Pharmacology		511000				0.18	12,422
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.16	44,412
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	40,522
	TOTAL Edagwa, Benson J						1.00	**139,873**
Periyasamy, Palsamy	Asst Professor	00086274	090352	12	304		0.146	8,770
	(34-5160-2110219)CHAIN - Administrative Core		511000				0.08	4,655
	(34-5160-2100101)Combinational effects of Op		511000				0.23	13,966
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.13	7,728
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.08	4,655
	(34-5160-2112001)Pharmacology		511000				0.08	4,655
	(34-5160-2133001)Pharmacology		511000				0.19	11,433
	(34-5160-2137001)Pharmacology		511000				0.04	37,156
	(36-5160-2119001)Pharmacology		511000				0.03	1,862
	TOTAL Periyasamy, Palsamy						1.00	**94,880**
Gorantla, Santhi	Professor	00092925	095150	12	362		0.173	13,142
	(34-5160-2110419)CHAIN - Cell/Tissue/Animal		511000				0.15	10,944
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.03	2,098
	(34-5160-2078001)Pharmacology		511000				0.09	6,638
	(34-5160-2121004)Pharmacology		511000				0.00	19,785
	(34-5160-2134001)Pharmacology		511000				0.08	13,277
	(34-5160-2135001)Pharmacology		511000				0.18	13,277
	(34-5160-2136001)Pharmacology		511000				0.00	2,918
	(34-5160-2139001)Pharmacology		511000				0.08	21,887
	(36-5160-2112001)Pharmacology		511000				0.03	2,524
	(36-5160-2114001)Pharmacology		511000				0.00	2,887
	(36-5160-2118001)Pharmacology		511000				0.02	1,458
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.09	6,638
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	6,638
	(37-5101-3003004)COM/Hospital Margin Allocat		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	TOTAL Gorantla, Santhi						1.00	**144,111**
Toews, Myron Lee	Professor	00078488	095150	12	42		0.020	3,173
	(36-5160-2097002)Oxytocin ligand/receptor va	4434	511000				0.05	7,932
	TOTAL Toews, Myron Lee						0.07	**11,105**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Department Development (37-5305-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Edagwa, Benson J	Research Scientist	00093035	099511	12			0.000	2,209
	(34-5160-2110819)CHAIN - Therapeutics Core		511000				0.29	19,979
	(34-5160-2079510)NanoART Man: Proj 1 Edagwa		511000				0.06	4,264
	(34-5160-2135001)Pharmacology		511000				0.18	12,422
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.16	44,412
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.09	40,522
	TOTAL Edagwa, Benson J						1.00	**139,873**
Gurumurthy, Channabasavaiah B	Research Scientist	00093225	099511	12			0.000	54,207
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.07	5,257
	(33-5160-0002)MouseGenome Core		511000				0.22	17,526
	(34-5140-2081201)PPg Animal Core		511000				0.07	5,257
	(34-5160-2124001)Pharmacology		511000				0.04	3,505
	(34-5160-2126001)Pharmacology		511000				0.11	8,762
	(34-5160-2131001)Pharmacology		511000				0.25	40,852
	(34-5160-2132001)Pharmacology		511000				0.16	12,624
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	3,505
	(34-5360-2078001)Surgery		511000				0.04	3,505
	(34-5160-2132001)Pharmacology		512100				0.00	65,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**220,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.569**	**97,566**
SUBTOTAL FACULTY							**0.569**	**97,566**
SUBTOTAL SALARIES & WAGES							**0.569**	**97,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,903
519200 FICA CONTRIBUTION								4,976
519300 HEALTH INSURANCE CONTRIBUTION								12,391
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								522
SUBTOTAL BENEFITS								**21,890**
TOTAL PERSONAL SERVICES								**119,456**
COST OBJECT TOTAL								**119,456**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Hu Development (37-5305-2000032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Guoku	Research Scientist	00093318	099511	12			0.000	3,259
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.20	14,076
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.17	11,730
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.37	31,494
	(34-5160-2124001)Pharmacology		511000				0.13	9,384
	(34-5160-2125001)Pharmacology		511000				0.03	2,346
	(34-5160-2133001)Pharmacology		511000				0.06	3,910
	(34-5160-2138001)Pharmacology		511000				0.03	2,346
	TOTAL Hu, Guoku						1.00	**78,545**
SUBTOTAL FACULTY							**0**	**3,259**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								166
519300 HEALTH INSURANCE CONTRIBUTION								414
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								17
SUBTOTAL BENEFITS								**730**
TOTAL PERSONAL SERVICES								**3,989**
COST OBJECT TOTAL								**3,989**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Huang Development (37-5305-2000033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tong, Zenghan	Instructor	00093568	095158	12			0.010	522
	(33-0101-0201)Pacific Rim Pgm Dev		511000				0.99	62,490
	TOTAL Tong, Zenghan						1.00	**63,012**
SUBTOTAL FACULTY							**0.010**	**522**
SUBTOTAL SALARIES & WAGES							**0.010**	**522**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21
519200 FICA CONTRIBUTION								27
519300 HEALTH INSURANCE CONTRIBUTION								66
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**118**
TOTAL PERSONAL SERVICES								**640**
COST OBJECT TOTAL								**640**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: Wang Development (37-5305-2000044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Xinglong	Professor	00071107	090350	12	208		0.100	8,000
	(34-5160-2141001)Pharmacology		511000				0.20	35,412
	(37-5160-2141001)Pharmacology		511000				0.25	44,265
	(37-5160-2142001)Pharmacology		511000				0.25	44,265
	(37-5160-2143001)Pharmacology		511000				0.20	35,412
	TOTAL Wang, Xinglong						1.00	**177,060**
Wang, Xinglong	Research Scientist	00093225	099511	12			0.000	9,706
	(34-5160-2141001)Pharmacology		511000				0.20	35,412
	(37-5160-2141001)Pharmacology		511000				0.25	44,265
	(37-5160-2142001)Pharmacology		511000				0.25	44,265
	(37-5160-2143001)Pharmacology		511000				0.20	35,412
	TOTAL Wang, Xinglong						1.00	**177,060**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**17,706**
SUBTOTAL FACULTY							**0.100**	**17,706**
SUBTOTAL SALARIES & WAGES							**0.100**	**17,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								708
519200 FICA CONTRIBUTION								903
519300 HEALTH INSURANCE CONTRIBUTION								2,249
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**3,973**
TOTAL PERSONAL SERVICES								**21,679**
COST OBJECT TOTAL								**21,679**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: CNND-Path/Micro (05)
COST OBJECT: JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Meigs, Douglas D	Editing/Project Specialist	00071810	343300	12	416	26.971	0.200	11,220
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.80	44,880
	TOTAL Meigs, Douglas D						1.00	**56,100**
SUBTOTAL NONFACULTY							**0.200**	**11,220**
SUBTOTAL SALARIES & WAGES							**0.200**	**11,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								449
519200 FICA CONTRIBUTION								572
519300 HEALTH INSURANCE CONTRIBUTION								1,425
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								60
SUBTOTAL BENEFITS								**2,517**
TOTAL PERSONAL SERVICES								**13,737**
COST OBJECT TOTAL								**13,737**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Admin Academic (37-5310-1100010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abresch, Chad J	Vice Chair for Culture	00092678	095145	12			0.000	10,000
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	TOTAL Abresch, Chad J						1.00	**145,600**
513000 MGR/PROFESSIONAL SAL								
Forman, Ryan F	Finance & Business Manager	00075711	243300	12	946		0.455	45,028
	(37-5310-4003010)Admin - CSF		513000				0.20	19,297
	(37-7200-6001002)CHRI Executive Office		513000				0.28	27,700
	(31-5321-0001)Metabolic Formula		513000				0.02	1,988
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	4,948
	TOTAL Forman, Ryan F						1.00	**98,961**
Mostek, Debra E	Manager, Operations	00081709	243300	12	1040		0.500	49,234
	(37-5310-1100100)Graduate Medical Education		513000				0.50	49,233
	TOTAL Mostek, Debra E						1.00	**98,467**
Ostronic, Jaclyn R	Project Manager	00082596	243300	12	437		0.210	15,167
	(37-5310-4003010)Admin - CSF		513000				0.09	6,500
	(37-7200-6001002)CHRI Executive Office		513000				0.65	46,946
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	3,611
	TOTAL Ostronic, Jaclyn R						1.00	**72,224**
Phillips, Priscilla S	Administrator I	00071436	243300	12	1144		0.550	47,579
	(37-5310-2000020)Cardiology - RSF		513000				0.15	12,977
	(37-5310-4003030)Cardiology CSF		513000				0.15	12,977
	(37-5310-1100230)Cardiology Fellowship		513000				0.15	12,977
	TOTAL Phillips, Priscilla S						1.00	**86,510**
Jones, Patti J	Accountant II	00087274	243301	12	1165		0.560	30,867
	(37-5310-4003010)Admin - CSF		513000				0.24	13,229
	(37-7200-6001002)CHRI Executive Office		513000				0.15	8,268
	(31-5310-0000)Pediatrics-Pediatrics Administ	4440	513000				0.05	2,756
	TOTAL Jones, Patti J						1.00	**55,120**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Admin Academic (37-5310-1100010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Runco, Lisa D	Director Child Health Research Institute	00072832	244300	12	237		0.114	18,138
	(37-5310-4003010)Admin - CSF		513000				0.32	50,213
	(37-7200-6001002)CHRI Executive Office		513000				0.49	77,250
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.08	12,875
	TOTAL Runco, Lisa D						1.00	**158,476**
Grauf, Kirk L	Workstation Specialist III	00077398	303330	12	1269	43.663	0.610	55,399
	(37-5310-4003010)Admin - CSF		513000				0.24	21,797
	(37-7200-6001002)CHRI Executive Office		513000				0.15	13,623
	TOTAL Grauf, Kirk L						1.00	**90,819**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.999**	**261,412**
514000 CLER/TECH/SERV WAGES								
Mobley, Jennifer A	Administration Associate II	00091587	242400	12	1165	30.133	0.560	35,100
	(37-5310-4003010)Admin - CSF		514000				0.24	15,042
	(37-7200-6001002)CHRI Executive Office		514000				0.15	9,402
	(31-5310-0000)Pediatrics-Pediatrics Administ		514000				0.05	3,134
	TOTAL Mobley, Jennifer A						1.00	**62,678**
Davis, Patty D	Office Associate II	00071435	242415	12	1040	26.659	0.500	27,726
	(37-5310-4003060)Emergency Medicince - CSF		514000				0.07	3,882
	(37-5310-1100100)Graduate Medical Education		514000				0.20	11,090
	(37-5310-4003180)Neurology - CSF		514000				0.03	1,663
	(37-5310-4003200)Pulmonology - CSF		514000				0.19	10,536
	(37-5310-4003220)Sports Medicine - CSF		514000				0.01	554
	TOTAL Davis, Patty D						1.00	**55,451**
McDonald, Patricia A	Office Associate II	00081088	242415	12	1456	29.570	0.700	43,053
	(37-5310-4003050)Critical Care - CSF		514000				0.10	6,151
	(37-5310-4003130)Hospitalist - CSF		514000				0.20	12,301
	TOTAL McDonald, Patricia A						1.00	**61,505**
Oberlander, Patricia E	Office Associate II	00076916	242415	12	1456	22.672	0.700	33,012
	(37-5310-4003040)Child Abuse - CSF		514000				0.01	472
	(37-5310-4003120)Hem / Onc - CSF		514000				0.19	8,959
	(37-5310-4003170)Nephrology - CSF		514000				0.05	2,358
	(37-5310-4003190)Palliative Care - CSF		514000				0.05	2,358
	TOTAL Oberlander, Patricia E						1.00	**47,159**
Price, Leah A	Office Associate Ii	00089411	242415	12	1456	18.685	0.700	27,205
	(37-5310-4003080)GI - CSF		514000				0.30	11,660
	TOTAL Price, Leah A						1.00	**38,865**
VonBehren, Raven A	Office Associate II	00072293	242415	12	1456	23.026	0.700	33,525

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Admin Academic (37-5310-1100010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003070)Endocrinology - CSF		514000				0.09	4,215
	(37-5310-4003140)ID - CSF		514000				0.18	8,478
	(37-5310-4003150)Metabolism - CSF		514000				0.04	1,677
	TOTAL VonBehren, Raven A						1.00	**47,895**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.860**	**199,621**
SUBTOTAL NONFACULTY							**6.859**	**471,033**
SUBTOTAL SALARIES & WAGES							**6.859**	**471,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,841
519200 FICA CONTRIBUTION								24,023
519300 HEALTH INSURANCE CONTRIBUTION								59,821
519400 LIFE INSURANCE CONTRIBUTION								471
519800 WORKERS COMPENSATION								2,519
SUBTOTAL BENEFITS								**105,675**
TOTAL PERSONAL SERVICES								**576,708**
COST OBJECT TOTAL								**576,708**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	62		0.030	4,074
	(37-5310-4003120)Hem / Onc - CSF		511000				0.85	115,879
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.02	2,037
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	14,259
	TOTAL Abromowitch, Minnie						1.00	**136,249**
Maloney, Christopher G	Professor	00083771	090350	12	42		0.020	906
	(37-5310-4003130)Hospitalist - CSF		511000				0.96	43,261
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,133
	TOTAL Maloney, Christopher G						1.00	**45,300**
Nasir, Arwa K	Professor	00083726	090350	12	526		0.253	10,820
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.75	31,960
	TOTAL Nasir, Arwa K						1.00	**42,780**
Quiros, Ruben	Professor	00093634	090350	12	106		0.051	7,243
	(37-5310-4003080)GI - CSF		511000				0.07	9,334
	(37-5310-1100280)GI/Hep Fellowship		511000				0.51	72,433
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.38	54,325
	TOTAL Quiros, Ruben						1.00	**143,335**
Rizzo, William B	Professor	00092418	090350	12	75		0.036	6,406
	(36-7212-2001888)Children's Health Research		511000				0.02	2,654
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,888
	(37-5310-4003150)Metabolism - CSF		511000				0.17	31,117
	(36-5321-2021888)Pediatrics		511000				0.02	2,653
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	42,156
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.36	63,560
	TOTAL Rizzo, William B						1.00	**178,434**
Ballweg, Jean A	Assoc Professor	00080876	090351	12	364		0.175	7,917
	(37-5310-4003030)Cardiology CSF		511000				0.09	4,132
	(37-5310-1100230)Cardiology Fellowship		511000				0.35	15,834
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.38	17,417
	TOTAL Ballweg, Jean A						1.00	**45,300**
Beck, Jill C	Assoc Professor	00093848	090351	12	231		0.111	4,748
	(37-5310-4003120)Hem / Onc - CSF		511000				0.72	31,010
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.06	2,375
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,748
	TOTAL Beck, Jill C						1.00	**42,881**
Burg, Casey J	Assoc Professor	00093132	090351	12	158		0.076	3,135

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,806
	(37-5310-4003200)Pulmonology - CSF		511000				0.24	10,060
	(37-5310-1100370)Pulmonology Fellowship		511000				0.23	9,403
	TOTAL Burg, Casey J						1.00	**41,404**
Burrows, Jason M	Assoc Professor	00071258	090351	12	339		0.163	7,416
	(37-5310-4003130)Hospitalist - CSF		511000				0.02	902
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.82	37,082
	TOTAL Burrows, Jason M						1.00	**45,400**
Christensen, Jason T	Assoc Professor	00071038	090351	12	166		0.080	3,633
	(37-5310-4003030)Cardiology CSF		511000				0.49	22,130
	(37-5310-1100230)Cardiology Fellowship		511000				0.16	7,266
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	12,171
	TOTAL Christensen, Jason T						1.00	**45,200**
Cramer, Jonathan W	Assoc Professor	00090486	090351	12	387		0.186	7,566
	(37-5310-4003030)Cardiology CSF		511000				0.03	1,256
	(37-5310-1100230)Cardiology Fellowship		511000				0.37	15,133
	(36-5318-2022888)Pediatrics		511000				0.06	2,508
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	14,137
	TOTAL Cramer, Jonathan W						1.00	**40,600**
Deegan, Thomas	Assoc Professor	00093732	090351	12	568		0.273	11,727
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.66	28,221
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	2,932
	TOTAL Deegan, Thomas						1.00	**42,880**
Ford, James B	Assoc Professor	00090246	090351	12	223		0.107	4,339
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.20	8,051
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	28,210
	TOTAL Ford, James B						1.00	**40,600**
Goodrich, Nathaniel P	Assoc Professor	00072326	090351	12	1275		0.613	27,811
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.39	17,589
	TOTAL Goodrich, Nathaniel P						1.00	**45,400**
Green, Andrea D	Assoc Professor	00093142	090351	12	252		0.121	4,909
	(37-5310-4003140)ID - CSF		511000				0.03	1,327
	(37-5310-1100310)ID Fellowship		511000				0.73	29,455
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	4,909
	TOTAL Green, Andrea D						1.00	**40,600**
Haney, Suzanne B	Assoc Professor	00089901	090351	12	553		0.266	10,888
	(37-5310-4003040)Child Abuse - CSF		511000				0.15	6,161
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	23,951
	TOTAL Haney, Suzanne B						1.00	**41,000**

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harper, James L	Assoc Professor	00080345	090351	12	158		0.076	9,029
	(36-7210-2001001)Children's Health Research		511000				0.02	1,741
	(36-5313-3007007)Heartland Sickle Cell Disea		511000				0.15	17,425
	(37-5310-4003120)Hem / Onc - CSF		511000				0.60	71,448
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.02	1,805
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	18,058
	TOTAL Harper, James L						1.00	**119,506**
Kadlec, Kelly D	Assoc Professor	00093694	090351	12	277		0.133	5,692
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.87	37,187
	TOTAL Kadlec, Kelly D						1.00	**42,879**
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	847		0.407	17,444
	(37-5310-4003050)Critical Care - CSF		511000				0.09	3,632
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.51	21,804
	TOTAL Macfadyen, Andrew J						1.00	**42,880**
Maskin, Lauren J	Assoc Professor	00090098	090351	12	508		0.244	10,313
	(37-5310-4003130)Hospitalist - CSF		511000				0.76	31,945
	TOTAL Maskin, Lauren J						1.00	**42,258**
Norton, Bridget M	Assoc Professor	00093698	090351	12	761		0.366	15,688
	(37-5310-4003050)Critical Care - CSF		511000				0.54	23,269
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.09	3,922
	TOTAL Norton, Bridget M						1.00	**42,879**
Ortmann, Laura A	Assoc Professor	00085747	090351	12	666		0.320	14,507
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.68	30,793
	TOTAL Ortmann, Laura A						1.00	**45,300**
Patel, Sachit A	Assoc Professor	00078454	090351	12	177		0.085	3,849
	(37-5310-4003120)Hem / Onc - CSF		511000				0.36	16,536
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.04	1,924
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.51	23,091
	TOTAL Patel, Sachit A						1.00	**45,400**
Peeples, Eric S	Assoc Professor	00093846	090351	12	322		0.155	7,016
	(37-5310-1100330)Neonatology Fellowship		511000				0.08	3,507
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.77	34,877
	TOTAL Peeples, Eric S						1.00	**45,400**
Rathore, Geetanjali	Assoc Professor	00079729	090351	12	322		0.155	8,285
	(37-5310-4003180)Neurology - CSF		511000				0.23	12,036
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.62	33,139
	TOTAL Rathore, Geetanjali						1.00	**53,460**
Sieczkowski, Lisa	Assoc Professor	00093733	090351	12	1080		0.519	22,254

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.48	20,626
	TOTAL Sieczkowski, Lisa						1.00	**42,880**
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	896		0.431	18,483
	(37-5310-4003050)Critical Care - CSF		511000				0.14	5,914
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	18,483
	TOTAL Thakker, Jayesh C						1.00	**42,880**
Thomas, Heather M	Assoc Professor	00080102	090351	12	135		0.065	7,785
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	38,924
	(37-5310-4003200)Pulmonology - CSF		511000				0.42	50,090
	(37-5310-1100370)Pulmonology Fellowship		511000				0.19	23,353
	TOTAL Thomas, Heather M						1.00	**120,152**
Vo, Hanh D	Assoc Professor	00092414	090351	12	89		0.043	2,432
	(37-5310-4003080)GI - CSF		511000				0.01	567
	(37-5310-1100280)GI/Hep Fellowship		511000				0.13	7,296
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.82	46,205
	TOTAL Vo, Hanh D						1.00	**56,500**
Acheampong, Benjamin	Asst Professor	00071835	090352	12	300		0.144	6,514
	(37-5310-4003030)Cardiology CSF		511000				0.42	19,043
	(37-5310-1100230)Cardiology Fellowship		511000				0.29	13,029
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	6,514
	TOTAL Acheampong, Benjamin						1.00	**45,100**
Birge, Nicole D	Asst Professor	00088657	090352	12	220		0.106	4,424
	(37-5310-4003160)Neonatology - CSF		511000				0.47	19,809
	(37-5310-1100330)Neonatology Fellowship		511000				0.32	13,270
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,424
	TOTAL Birge, Nicole D						1.00	**41,927**
Bossert, Whitney L	Asst Professor	00093358	090352	12	404		0.194	8,769
	(37-5310-4003130)Hospitalist - CSF		511000				0.81	36,431
	TOTAL Bossert, Whitney L						1.00	**45,200**
Chaplin, Robert	Asst Professor	00093701	090352	12	682		0.328	14,073
	(37-5310-4003050)Critical Care - CSF		511000				0.02	661
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.66	28,146
	TOTAL Chaplin, Robert						1.00	**42,880**
Choudhry, Ojasvini	Asst Professor	00090196	090352	12	129		0.062	3,408
	(37-5310-4003080)GI - CSF		511000				0.79	43,941
	(37-5310-1100280)GI/Hep Fellowship		511000				0.12	6,815
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.02	1,136
	TOTAL Choudhry, Ojasvini						1.00	**55,300**
Cole, Jason M	Asst Professor	00093604	090352	12	283		0.136	6,139

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	(37-5310-4003030)Cardiology CSF		511000				0.46	20,545
	(37-5310-1100230)Cardiology Fellowship		511000				0.27	12,277
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	6,139
	TOTAL Cole, Jason M						1.00	**45,100**
Cullimore, Melissa L	Asst Professor	00092727	090352	12	476		0.229	10,323
	(37-5310-4003050)Critical Care - CSF		511000				0.71	32,196
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,581
	TOTAL Cullimore, Melissa L						1.00	**45,100**
Curzon, Christopher L	Asst Professor	00089909	090352	12	345		0.166	7,539
	(37-5310-4003030)Cardiology CSF		511000				0.14	6,300
	(37-5310-1100230)Cardiology Fellowship		511000				0.33	15,077
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	16,584
	TOTAL Curzon, Christopher L						1.00	**45,500**
Dennis, Matthew B	Asst Professor	00090489	090352	12	318		0.153	6,921
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	4,614
	(37-5310-4003200)Pulmonology - CSF		511000				0.03	1,265
	(37-5310-1100370)Pulmonology Fellowship		511000				0.72	32,300
	TOTAL Dennis, Matthew B						1.00	**45,100**
Deschamp, Ashley R	Asst Professor	00093064	090352	12	98		0.047	2,126
	(34-5319-2014001)Pediatrics		511000				0.59	26,909
	(37-5310-1100370)Pulmonology Fellowship		511000				0.14	6,378
	(36-5316-2039012)Therapeutics Development Ce		511000				0.22	9,887
	TOTAL Deschamp, Ashley R						1.00	**45,300**
Dike, Chinenye R	Asst Professor	00093738	090352	12	100		0.048	2,155
	(37-5310-1100280)GI/Hep Fellowship		511000				0.14	6,464
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.81	36,481
	TOTAL Dike, Chinenye R						1.00	**45,100**
Elrokhsi, Salaheddin HI	Asst Professor	00093183	090352	12	220		0.106	5,864
	(37-5310-4003070)Endocrinology - CSF		511000				0.82	45,527
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	3,909
	TOTAL Elrokhsi, Salaheddin HI						1.00	**55,300**
Fletcher, Garth E	Asst Professor	00089764	090352	12	312		0.150	18,114
	(37-5310-4003160)Neonatology - CSF		511000				0.44	52,605
	(37-5310-1100330)Neonatology Fellowship		511000				0.11	13,585
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.30	36,227
	TOTAL Fletcher, Garth E						1.00	**120,531**
Freestone, David J	Asst Professor	00089903	090352	12	152		0.073	3,310

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	(37-5310-4003080)GI - CSF		511000				0.76	34,166
	(37-5310-1100280)GI/Hep Fellowship		511000				0.15	6,621
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.02	1,103
	TOTAL Freestone, David J						1.00	**45,200**
Goldsweig, Bracha K	Asst Professor	00081096	090352	12	158		0.076	3,459
	(37-5310-4003070)Endocrinology - CSF		511000				0.22	9,998
	(36-7215-2004002)Measurement of Beta Cell De		511000				0.18	8,268
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.08	3,459
	(34-5360-2081001)Surgery		511000				0.44	20,116
	TOTAL Goldsweig, Bracha K						1.00	**45,300**
Grace, Helen F	Asst Professor	00093384	090352	12	867		0.417	18,922
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	26,478
	TOTAL Grace, Helen F						1.00	**45,400**
Harrison, Prince A	Asst Professor	00087163	090352	12	337		0.162	8,969
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.80	43,989
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.04	2,242
	TOTAL Harrison, Prince A						1.00	**55,200**
Hemmer, Carrie L	Asst Professor	00093780	090352	12	508		0.244	9,867
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.70	28,166
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,467
	TOTAL Hemmer, Carrie L						1.00	**40,500**
Hong, Nancy Y	Asst Professor	00071414	090352	12	89		0.043	1,945
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.61	27,595
	(37-5310-4003200)Pulmonology - CSF		511000				0.22	9,725
	(37-5310-1100370)Pulmonology Fellowship		511000				0.13	5,835
	TOTAL Hong, Nancy Y						1.00	**45,100**
Huang Pacheco, Andrew Steve S	Asst Professor	00092128	090352	12	102		0.049	2,317
	(37-5310-4003080)GI - CSF		511000				0.75	35,406
	(37-5310-1100280)GI/Hep Fellowship		511000				0.15	6,950
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,317
	TOTAL Huang Pacheco, Andrew Steve S						1.00	**46,990**
James, Scott S	Asst Professor	00093781	090352	12	516		0.248	10,632
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.69	29,589
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,658
	TOTAL James, Scott S						1.00	**42,879**
Kendall, K Meghan	Asst Professor	00093026	090352	12	483		0.232	10,503
	(37-5310-4003050)Critical Care - CSF		511000				0.71	32,071
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,626
	TOTAL Kendall, K Meghan						1.00	**45,200**

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Kusek, Mark E	Asst Professor	00093266	090352	12	104		0.050	2,260
	(37-5310-4003080)GI - CSF		511000				0.50	22,901
	(37-5310-1100280)GI/Hep Fellowship		511000				0.15	6,780
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.30	13,559
	TOTAL Kusek, Mark E						1.00	**45,500**
MacKrell, Katherine A	Asst Professor	00077318	090352	12	404		0.194	8,769
	(37-5310-4003130)Hospitalist - CSF		511000				0.81	36,431
	TOTAL MacKrell, Katherine A						1.00	**45,200**
Majerus, Chelsea R	Asst Professor	00092350	090352	12	851		0.409	18,540
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.49	22,125
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	4,635
	TOTAL Majerus, Chelsea R						1.00	**45,300**
Marshall, Amanda M	Asst Professor	00093481	090352	12	191		0.092	4,135
	(37-5310-4003030)Cardiology CSF		511000				0.51	23,051
	(37-5310-1100230)Cardiology Fellowship		511000				0.15	6,890
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	11,024
	TOTAL Marshall, Amanda M						1.00	**45,100**
McGraw, Katherine E	Asst Professor	00089025	090352	12	474		0.228	10,273
	(37-5310-4003130)Hospitalist - CSF		511000				0.77	34,827
	TOTAL McGraw, Katherine E						1.00	**45,100**
McLean, Courtney K	Asst Professor	00093824	090352	12	150		0.072	3,257
	(37-5310-4003160)Neonatology - CSF		511000				0.07	2,957
	(37-5310-1100330)Neonatology Fellowship		511000				0.86	39,086
	TOTAL McLean, Courtney K						1.00	**45,300**
Muff-Luett, Melissa A	Asst Professor	00093744	090352	12	281		0.135	6,133
	(37-5310-4003170)Nephrology - CSF		511000				0.78	35,278
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.09	4,089
	TOTAL Muff-Luett, Melissa A						1.00	**45,500**
Nakayuenyongsuk, Warapan	Asst Professor	00083331	090352	12	87		0.042	2,313
	(37-5310-4003080)GI - CSF		511000				0.79	43,635
	(37-5310-1100280)GI/Hep Fellowship		511000				0.13	6,939
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.04	2,313
	TOTAL Nakayuenyongsuk, Warapan						1.00	**55,200**
Nelson, Ashley S	Asst Professor	00090482	090352	12	383		0.184	8,343
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.77	34,871
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,086
	TOTAL Nelson, Ashley S						1.00	**45,300**
Niebur, Hana B	Asst Professor	00090313	090352	12	168		0.081	3,280

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003020)Allergy CSF		511000				0.23	9,443
	(37-5310-1100220)Allergy Fellowship		511000				0.08	3,280
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.61	24,597
	TOTAL Niebur, Hana B						1.00	**40,600**
Pitner, Sheryl L	Asst Professor	00088626	090352	12	391		0.188	17,872
	(37-5310-4003110)General Peds - CSF		511000				0.62	59,416
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	17,872
	TOTAL Pitner, Sheryl L						1.00	**95,160**
Putschoegl, Adam M	Asst Professor	00078867	090352	12	297		0.143	6,439
	(37-5310-4003030)Cardiology CSF		511000				0.54	24,494
	(37-5310-1100230)Cardiology Fellowship		511000				0.07	3,220
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	10,947
	TOTAL Putschoegl, Adam M						1.00	**45,100**
Raulji, Chittalsinh M	Asst Professor	00092154	090352	12	154		0.074	4,207
	(37-5310-4003120)Hem / Onc - CSF		511000				0.63	36,063
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.04	2,104
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.26	14,726
	TOTAL Raulji, Chittalsinh M						1.00	**57,100**
Reyes-Santiago, Emille M	Asst Professor	00077650	090352	12	112		0.054	2,432
	(37-5310-4003080)GI - CSF		511000				0.73	33,240
	(37-5310-1100280)GI/Hep Fellowship		511000				0.16	7,296
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,432
	TOTAL Reyes-Santiago, Emille M						1.00	**45,400**
Robinson, Jeffrey A	Asst Professor	00093908	090352	12	168		0.081	3,645
	(37-5310-4003030)Cardiology CSF		511000				0.48	21,870
	(37-5310-1100230)Cardiology Fellowship		511000				0.08	3,645
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	16,040
	TOTAL Robinson, Jeffrey A						1.00	**45,200**
Rohe, Samantha S	Asst Professor	00093628	090352	12	428		0.206	9,271
	(37-5310-4003110)General Peds - CSF		511000				0.01	601
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.78	35,228
	TOTAL Rohe, Samantha S						1.00	**45,100**
Ronshaugen, Natalie C	Asst Professor	00093474	090352	12	520		0.250	11,319
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	22,638
	(37-5310-4003220)Sports Medicine - CSF		511000				0.25	11,243
	TOTAL Ronshaugen, Natalie C						1.00	**45,200**
Salomon, Jeffrey D	Asst Professor	00092652	090352	12	485		0.233	10,503

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003050)Critical Care - CSF		511000				0.13	5,713
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.64	28,884
	TOTAL Salomon, Jeffrey D						1.00	**45,100**
Sato, Alice I	Asst Professor	00093499	090352	12	214		0.103	4,660
	(37-5310-4003140)ID - CSF		511000				0.79	35,780
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	4,660
	TOTAL Sato, Alice I						1.00	**45,100**
Sneller, Hannah M	Asst Professor	00093751	090352	12	414		0.199	8,973
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.75	33,984
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,243
	TOTAL Sneller, Hannah M						1.00	**45,200**
Soffer, Omri D	Asst Professor	00092184	090352	12	112		0.054	2,425
	(37-5310-4003160)Neonatology - CSF		511000				0.73	32,973
	(37-5310-1100330)Neonatology Fellowship		511000				0.11	4,851
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,851
	TOTAL Soffer, Omri D						1.00	**45,100**
Still, Gordon	Asst Professor	00093788	090352	12	198		0.095	4,290
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,145
	(37-5310-4003200)Pulmonology - CSF		511000				0.76	34,375
	(37-5310-1100370)Pulmonology Fellowship		511000				0.10	4,290
	TOTAL Still, Gordon						1.00	**45,100**
Swanson, Sara K	Asst Professor	00092211	090352	12	150		0.072	3,257
	(37-5310-4003030)Cardiology CSF		511000				0.54	24,254
	(37-5310-1100230)Cardiology Fellowship		511000				0.14	6,514
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	11,075
	TOTAL Swanson, Sara K						1.00	**45,100**
Talukdar, Andrea M	Asst Professor	00092648	090352	12	493		0.237	10,724
	(37-5310-4003050)Critical Care - CSF		511000				0.70	31,795
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,681
	TOTAL Talukdar, Andrea M						1.00	**45,200**
Taylor, Veronica A	Asst Professor	00088630	090352	12	254		0.122	5,502
	(37-5310-4003170)Nephrology - CSF		511000				0.59	26,759
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	12,839
	TOTAL Taylor, Veronica A						1.00	**45,100**
Wang, Jennifer L	Asst Professor	00092087	090352	12	551		0.265	11,358
	(37-5310-4003060)Emergency Medicince - CSF		511000				0.67	28,682
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	2,840
	TOTAL Wang, Jennifer L						1.00	**42,880**
Winter, Jennifer A	Asst Professor	00092176	090352	12	370		0.178	7,387

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003030)Cardiology CSF		511000				0.07	2,995
	(37-5310-1100230)Cardiology Fellowship		511000				0.36	14,773
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.39	16,249
	TOTAL Winter, Jennifer A						1.00	**41,404**
Wright, Rhonda R	Asst Professor	00093697	090352	12	237		0.175	7,550
	(37-5310-4003180)Neurology - CSF		511000				0.65	28,048
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.18	7,550
	TOTAL Wright, Rhonda R						1.00	**43,148**
Zeidan, Zahi	Asst Professor	00093615	090352	12	223		0.107	4,424
	(37-5310-4003160)Neonatology - CSF		511000				0.47	19,285
	(37-5310-1100330)Neonatology Fellowship		511000				0.32	13,271
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,424
	TOTAL Zeidan, Zahi						1.00	**41,404**
Delaney, Jeffrey W	Professor	00093458	095150	12	112		0.054	5,131
	(37-5310-4003030)Cardiology CSF		511000				0.66	62,587
	(37-5310-1100230)Cardiology Fellowship		511000				0.11	10,264
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.18	17,447
	TOTAL Delaney, Jeffrey W						1.00	**95,429**
Erickson, Christopher C	Professor	00092006	095150	12	266		0.128	16,570
	(37-5310-4003030)Cardiology CSF		511000				0.67	86,048
	(37-5310-1100230)Cardiology Fellowship		511000				0.06	8,284
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	18,226
	TOTAL Erickson, Christopher C						1.00	**129,128**
Hopp, Russell J	Professor	00080325	095150	12	185		0.089	4,027
	(37-5310-4003020)Allergy CSF		511000				0.47	21,039
	(37-5310-1100220)Allergy Fellowship		511000				0.09	4,027
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	16,107
	TOTAL Hopp, Russell J						1.00	**45,200**
Mauch, Teri J	Professor	00089092	095150	12	537		0.258	10,698
	(37-5310-4003170)Nephrology - CSF		511000				0.03	1,348
	(36-5314-2015888)Pediatrics		511000				0.06	2,613
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.65	26,745
	TOTAL Mauch, Teri J						1.00	**41,404**
Obaro, Stephen K	Professor	00083003	095150	12	75		0.036	5,164

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DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003140)ID - CSF		511000				0.63	90,056
	(36-5319-2045001)Pediatrics		511000				0.01	2,034
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	46,160
	(37-5310-4003140)ID - CSF		512100				0.00	10,650
	(34-5319-2013001)Pediatrics		512100				0.00	9,350
	TOTAL Obaro, Stephen K						1.00	**163,414**
Sammut, Paul H	Professor	00077632	095150	12	108		0.052	5,809
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.04	4,357
	(37-5310-4003200)Pulmonology - CSF		511000				0.31	34,547
	(37-5310-1100370)Pulmonology Fellowship		511000				0.10	11,618
	TOTAL Sammut, Paul H						0.50	**56,331**
Yetman, Angela T	Professor	00093128	095150	12	220		0.106	4,292
	(37-5310-4003030)Cardiology CSF		511000				0.23	9,278
	(37-5310-1100230)Cardiology Fellowship		511000				0.21	8,583
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,447
	TOTAL Yetman, Angela T						1.00	**40,600**
Lacroix, Amy E	Assoc Professor	00084127	095152	12	643		0.309	37,038
	(37-5310-4003110)General Peds - CSF		511000				0.61	73,451
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.08	9,260
	TOTAL Lacroix, Amy E						1.00	**119,749**
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	141		0.068	6,780
	(37-5310-4003130)Hospitalist - CSF		511000				0.89	88,116
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	4,521
	TOTAL Stoolman, Sharon R						1.00	**99,417**
Wilson, Mark C	Assoc Professor	00093793	095152	12	73		0.035	1,519
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,085
	(37-5310-4003200)Pulmonology - CSF		511000				0.12	5,207
	(37-5310-1100370)Pulmonology Fellowship		511000				0.07	3,038
	TOTAL Wilson, Mark C						0.25	**10,849**
Bloom Anderson, Chelsea P	Asst Professor	00093750	095154	12	880		0.423	17,147
	(37-5310-4003130)Hospitalist - CSF		511000				0.05	2,186
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.42	17,147
	TOTAL Bloom Anderson, Chelsea P						0.90	**36,480**
Cabrera, Monina S	Asst Professor	00093690	095154	12	227		0.109	4,684
	(37-5310-4003070)Endocrinology - CSF		511000				0.33	14,127
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	15,613
	TOTAL Cabrera, Monina S						0.80	**34,424**
Cole, Megan M	Asst Professor	00092674	095154	12	216		0.104	4,691

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DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003105)General Kearney - CSF		511000				0.77	34,645
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.13	5,864
	TOTAL Cole, Megan M						1.00	**45,200**
Gonzalez Garcia, Zoe M	Asst Professor	00090499	095154	12	187		0.090	4,068
	(37-5310-4003070)Endocrinology - CSF		511000				0.65	29,480
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,712
	TOTAL Gonzalez Garcia, Zoe M						0.80	**36,260**
Haskett, Steven C	Asst Professor	00092562	095154	12	832		0.400	18,068
	(37-5310-4003105)General Kearney - CSF		511000				0.20	9,064
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.40	18,068
	TOTAL Haskett, Steven C						1.00	**45,200**
Ives, Claire E	Asst Professor	00092402	095154	12	322		0.155	7,019
	(37-5310-4003130)Hospitalist - CSF		511000				0.65	29,161
	TOTAL Ives, Claire E						0.80	**36,180**
Oliver, Young P	Asst Professor	00093672	095154	12	260		0.094	4,020
	(37-5310-4003180)Neurology - CSF		511000				0.56	24,122
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.09	4,020
	TOTAL Oliver, Young P						0.75	**32,162**
Rinehart, Valerie H	Asst Professor	00088428	095154	12	393		0.323	14,599
	(37-5310-4003130)Hospitalist - CSF		511000				0.08	3,501
	TOTAL Rinehart, Valerie H						0.40	**18,100**
Thoene, Melissa K	Asst Professor	00093847	095154	12	42		0.020	1,502
	(37-5310-1100330)Neonatology Fellowship		511000				0.01	751
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.97	72,847
	TOTAL Thoene, Melissa K						1.00	**75,100**
Risinger, Julie	Instructor	00093759	095158	12	2080		1.000	105,000
Finken, David A	Clinical Asst Professor	00089721	095725	12	370		0.178	19,088
	(37-5310-4003110)General Peds - CSF		511000				0.56	59,797
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	28,631
	TOTAL Finken, David A						1.00	**107,516**
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	166		0.080	14,519
	(37-5310-4003090)General Fontanelle - CSF		511000				0.42	76,079
	TOTAL Hollins, Susan						0.50	**90,598**
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	54		0.026	2,691
	(37-5310-4003110)General Peds - CSF		511000				0.43	44,132
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	9,865
	TOTAL Seivert, Patricia A						0.55	**56,688**
	TOTAL 511000 TENURED FACULTY SALARIES						**17.433**	**950,273**
SUBTOTAL FACULTY							**17.433**	**950,273**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Graduate Medical Education (37-5310-1100100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colpitts, Cynthia A	Educational Programs Administrator	00072247	243300	12	2080		1.000	68,814
Mostek, Debra E	Manager, Operations	00081709	243300	12	1040		0.500	49,233
	(37-5310-1100010)Admin Academic		513000				0.50	49,234
	TOTAL Mostek, Debra E						1.00	**98,467**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**118,047**
514000 CLER/TECH/SERV WAGES								
Seaton, Brooke M	GME Educational Program Coordinator III	00091288	242400	12	1040	27.484	0.500	28,583
	(37-5310-1100300)Hospitalist Fellowship		514000				0.40	22,867
	(37-8432-1002001)MMI		514000				0.10	5,717
	TOTAL Seaton, Brooke M						1.00	**57,167**
VanderWoude, Tabetha L	Educational Program Coordinator II	00072294	242400	12	1040	24.818	0.500	25,810
	(37-5310-1100140)Global Health Program		514000				0.50	25,811
	TOTAL VanderWoude, Tabetha L						1.00	**51,621**
Davis, Patty D	Office Associate II	00071435	242415	12	416	26.659	0.200	11,090
	(37-5310-1100010)Admin Academic		514000				0.50	27,726
	(37-5310-4003060)Emergency Medicince - CSF		514000				0.07	3,882
	(37-5310-4003180)Neurology - CSF		514000				0.03	1,663
	(37-5310-4003200)Pulmonology - CSF		514000				0.19	10,536
	(37-5310-4003220)Sports Medicine - CSF		514000				0.01	554
	TOTAL Davis, Patty D						1.00	**55,451**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**65,483**
SUBTOTAL NONFACULTY							**2.700**	**183,530**
SUBTOTAL SALARIES & WAGES							**20.133**	**1,133,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,352
519200 FICA CONTRIBUTION								57,824
519300 HEALTH INSURANCE CONTRIBUTION								143,993
519400 LIFE INSURANCE CONTRIBUTION								1,134
519800 WORKERS COMPENSATION								6,063
SUBTOTAL BENEFITS								**254,366**
TOTAL PERSONAL SERVICES								**1,388,169**
COST OBJECT TOTAL								**1,388,169**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Global Health Program (37-5310-1100140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VanderWoude, Tabetha L	Educational Program Coordinator II	00072294	242400	12	1040	24.818	0.500	25,811
	(37-5310-1100100)Graduate Medical Education		514000				0.50	25,810
	TOTAL VanderWoude, Tabetha L						1.00	**51,621**
SUBTOTAL NONFACULTY							**0.500**	**25,811**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,032
519200 FICA CONTRIBUTION								1,316
519300 HEALTH INSURANCE CONTRIBUTION								3,278
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**5,790**
TOTAL PERSONAL SERVICES								**31,601**
COST OBJECT TOTAL								**31,601**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Allergy Fellowship (37-5310-1100220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Niebur, Hana B	Asst Professor	00090313	090352	12	168		0.081	3,280
	(37-5310-4003020)Allergy CSF		511000				0.23	9,443
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,280
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.61	24,597
	TOTAL Niebur, Hana B						1.00	**40,600**
Hopp, Russell J	Professor	00080325	095150	12	185		0.089	4,027
	(37-5310-4003020)Allergy CSF		511000				0.47	21,039
	(37-5310-1100100)Graduate Medical Education		511000				0.09	4,027
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	16,107
	TOTAL Hopp, Russell J						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.170**	**7,307**
SUBTOTAL FACULTY							**0.170**	**7,307**
SUBTOTAL SALARIES & WAGES							**0.170**	**7,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								292
519200 FICA CONTRIBUTION								373
519300 HEALTH INSURANCE CONTRIBUTION								928
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,639**
TOTAL PERSONAL SERVICES								**8,946**
COST OBJECT TOTAL								**8,946**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology Fellowship (37-5310-1100230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ballweg, Jean A	Assoc Professor	00080876	090351	12	728		0.350	15,834
	(37-5310-4003030)Cardiology CSF		511000				0.09	4,132
	(37-5310-1100100)Graduate Medical Education		511000				0.18	7,917
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.38	17,417
	TOTAL Ballweg, Jean A						1.00	**45,300**
Christensen, Jason T	Assoc Professor	00071038	090351	12	335		0.161	7,266
	(37-5310-4003030)Cardiology CSF		511000				0.49	22,130
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,633
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	12,171
	TOTAL Christensen, Jason T						1.00	**45,200**
Cramer, Jonathan W	Assoc Professor	00090486	090351	12	776		0.373	15,133
	(37-5310-4003030)Cardiology CSF		511000				0.03	1,256
	(37-5310-1100100)Graduate Medical Education		511000				0.19	7,566
	(36-5318-2022888)Pediatrics		511000				0.06	2,508
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	14,137
	TOTAL Cramer, Jonathan W						1.00	**40,600**
Acheampong, Benjamin	Asst Professor	00071835	090352	12	601		0.289	13,029
	(37-5310-4003030)Cardiology CSF		511000				0.42	19,043
	(37-5310-1100100)Graduate Medical Education		511000				0.14	6,514
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	6,514
	TOTAL Acheampong, Benjamin						1.00	**45,100**
Cole, Jason M	Asst Professor	00093604	090352	12	566		0.272	12,277
	(37-5310-4003030)Cardiology CSF		511000				0.46	20,545
	(37-5310-1100100)Graduate Medical Education		511000				0.14	6,139
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	6,139
	TOTAL Cole, Jason M						1.00	**45,100**
Curzon, Christopher L	Asst Professor	00089909	090352	12	688		0.331	15,077
	(37-5310-4003030)Cardiology CSF		511000				0.14	6,300
	(37-5310-1100100)Graduate Medical Education		511000				0.17	7,539
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	16,584
	TOTAL Curzon, Christopher L						1.00	**45,500**
Marshall, Amanda M	Asst Professor	00093481	090352	12	318		0.153	6,890
	(37-5310-4003030)Cardiology CSF		511000				0.51	23,051
	(37-5310-1100100)Graduate Medical Education		511000				0.09	4,135
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	11,024
	TOTAL Marshall, Amanda M	4458					1.00	**45,100**
Putschoegl, Adam M	Asst Professor	00078867	090352	12	148		0.071	3,220

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology Fellowship (37-5310-1100230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003030)Cardiology CSF		511000				0.54	24,494
	(37-5310-1100100)Graduate Medical Education		511000				0.14	6,439
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	10,947
	TOTAL Putschoegl, Adam M						1.00	**45,100**
Robinson, Jeffrey A	Asst Professor	00093908	090352	12	168		0.081	3,645
	(37-5310-4003030)Cardiology CSF		511000				0.48	21,870
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,645
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	16,040
	TOTAL Robinson, Jeffrey A						1.00	**45,200**
Swanson, Sara K	Asst Professor	00092211	090352	12	300		0.144	6,514
	(37-5310-4003030)Cardiology CSF		511000				0.54	24,254
	(37-5310-1100100)Graduate Medical Education		511000				0.07	3,257
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	11,075
	TOTAL Swanson, Sara K						1.00	**45,100**
Winter, Jennifer A	Asst Professor	00092176	090352	12	743		0.357	14,773
	(37-5310-4003030)Cardiology CSF		511000				0.07	2,995
	(37-5310-1100100)Graduate Medical Education		511000				0.18	7,387
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.39	16,249
	TOTAL Winter, Jennifer A						1.00	**41,404**
Delaney, Jeffrey W	Professor	00093458	095150	12	225		0.108	10,264
	(37-5310-4003030)Cardiology CSF		511000				0.66	62,587
	(37-5310-1100100)Graduate Medical Education		511000				0.05	5,131
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.18	17,447
	TOTAL Delaney, Jeffrey W						1.00	**95,429**
Erickson, Christopher C	Professor	00092006	095150	12	133		0.064	8,284
	(37-5310-4003030)Cardiology CSF		511000				0.67	86,048
	(37-5310-1100100)Graduate Medical Education		511000				0.13	16,570
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	18,226
	TOTAL Erickson, Christopher C						1.00	**129,128**
Yetman, Angela T	Professor	00093128	095150	12	439		0.211	8,583
	(37-5310-4003030)Cardiology CSF		511000				0.23	9,278
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,292
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,447
	TOTAL Yetman, Angela T						1.00	**40,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.965**	**140,789**
SUBTOTAL FACULTY							**2.965**	**140,789**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		4459						
Phillips, Priscilla S	Administrator I	00071436	243300	12	312		0.150	12,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology Fellowship (37-5310-1100230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100010)Admin Academic		513000				0.55	47,579
	(37-5310-2000020)Cardiology - RSF		513000				0.15	12,977
	(37-5310-4003030)Cardiology CSF		513000				0.15	12,977
	TOTAL Phillips, Priscilla S						1.00	**86,510**
	SUBTOTAL NONFACULTY						**0.150**	**12,977**
	SUBTOTAL SALARIES & WAGES						**3.115**	**153,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,151
519200 FICA CONTRIBUTION								7,842
519300 HEALTH INSURANCE CONTRIBUTION								19,528
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								822
	SUBTOTAL BENEFITS							**34,497**
	TOTAL PERSONAL SERVICES							**188,263**
	COST OBJECT TOTAL							**188,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: GI/Hep Fellowship (37-5310-1100280)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Quiros, Ruben	Professor	00093634	090350	12	1050		0.505	72,433
	(37-5310-4003080)GI - CSF		511000				0.07	9,334
	(37-5310-1100100)Graduate Medical Education		511000				0.05	7,243
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.38	54,325
	TOTAL Quiros, Ruben						1.00	**143,335**
Vo, Hanh D	Assoc Professor	00092414	090351	12	268		0.129	7,296
	(37-5310-4003080)GI - CSF		511000				0.01	567
	(37-5310-1100100)Graduate Medical Education		511000				0.04	2,432
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.82	46,205
	TOTAL Vo, Hanh D						1.00	**56,500**
Choudhry, Ojasvini	Asst Professor	00090196	090352	12	256		0.123	6,815
	(37-5310-4003080)GI - CSF		511000				0.79	43,941
	(37-5310-1100100)Graduate Medical Education		511000				0.06	3,408
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.02	1,136
	TOTAL Choudhry, Ojasvini						1.00	**55,300**
Dike, Chinenye R	Asst Professor	00093738	090352	12	297		0.143	6,464
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,155
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.81	36,481
	TOTAL Dike, Chinenye R						1.00	**45,100**
Freestone, David J	Asst Professor	00089903	090352	12	304		0.146	6,621
	(37-5310-4003080)GI - CSF		511000				0.76	34,166
	(37-5310-1100100)Graduate Medical Education		511000				0.07	3,310
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.02	1,103
	TOTAL Freestone, David J						1.00	**45,200**
Huang Pacheco, Andrew Steve S	Asst Professor	00092128	090352	12	308		0.148	6,950
	(37-5310-4003080)GI - CSF		511000				0.75	35,406
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,317
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,317
	TOTAL Huang Pacheco, Andrew Steve S						1.00	**46,990**
Kusek, Mark E	Asst Professor	00093266	090352	12	310		0.149	6,780
	(37-5310-4003080)GI - CSF		511000				0.50	22,901
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,260
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.30	13,559
	TOTAL Kusek, Mark E						1.00	**45,500**
Nakayuenyongsuk, Warapan	Asst Professor	00083331	090352	12	262		0.126	6,939

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: GI/Hep Fellowship (37-5310-1100280)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003080)GI - CSF		511000				0.79	43,635
	(37-5310-1100100)Graduate Medical Education		511000				0.04	2,313
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.04	2,313
	TOTAL Nakayuenyongsuk, Warapan						1.00	**55,200**
Reyes-Santiago, Emille M	Asst Professor	00077650	090352	12	335		0.161	7,296
	(37-5310-4003080)GI - CSF		511000				0.73	33,240
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,432
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,432
	TOTAL Reyes-Santiago, Emille M						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.630**	**127,594**
SUBTOTAL FACULTY							**1.630**	**127,594**
SUBTOTAL SALARIES & WAGES							**1.630**	**127,594**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,104
519200 FICA CONTRIBUTION								6,507
519300 HEALTH INSURANCE CONTRIBUTION								16,204
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								682
SUBTOTAL BENEFITS								**28,625**
TOTAL PERSONAL SERVICES								**156,219**
COST OBJECT TOTAL								**156,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hem/Onc Fellowship (37-5310-1100290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	31		0.015	2,037
	(37-5310-1100100)Graduate Medical Education		511000				0.03	4,074
	(37-5310-4003120)Hem / Onc - CSF		511000				0.85	115,879
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	14,259
	TOTAL Abromowitch, Minnie						1.00	**136,249**
Beck, Jill C	Assoc Professor	00093848	090351	12	114		0.055	2,375
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,748
	(37-5310-4003120)Hem / Onc - CSF		511000				0.72	31,010
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,748
	TOTAL Beck, Jill C						1.00	**42,881**
Ford, James B	Assoc Professor	00090246	090351	12	412		0.198	8,051
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,339
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.70	28,210
	TOTAL Ford, James B						1.00	**40,600**
Harper, James L	Assoc Professor	00080345	090351	12	31		0.015	1,805
	(36-7210-2001001)Children's Health Research		511000				0.02	1,741
	(37-5310-1100100)Graduate Medical Education		511000				0.08	9,029
	(36-5313-3007007)Heartland Sickle Cell Disea		511000				0.15	17,425
	(37-5310-4003120)Hem / Onc - CSF		511000				0.60	71,448
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	18,058
	TOTAL Harper, James L						1.00	**119,506**
Patel, Sachit A	Assoc Professor	00078454	090351	12	87		0.042	1,924
	(37-5310-1100100)Graduate Medical Education		511000				0.09	3,849
	(37-5310-4003120)Hem / Onc - CSF		511000				0.36	16,536
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.51	23,091
	TOTAL Patel, Sachit A						1.00	**45,400**
Raulji, Chittalsinh M	Asst Professor	00092154	090352	12	77		0.037	2,104
	(37-5310-1100100)Graduate Medical Education		511000				0.07	4,207
	(37-5310-4003120)Hem / Onc - CSF		511000				0.63	36,063
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.26	14,726
	TOTAL Raulji, Chittalsinh M						1.00	**57,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.362**	**18,296**
SUBTOTAL FACULTY							**0.362**	**18,296**
NONFACULTY								
514000 CLER/TECH/SERV WAGES		4463						
Downing, Miranda R	GME Educational Program Coordinator III	00091714	242400	12	416	28.325	0.200	11,783

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hem/Onc Fellowship (37-5310-1100290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100310)ID Fellowship		514000				0.20	11,783
	(37-5310-1100330)Neonatology Fellowship		514000				0.20	11,783
	(37-5310-1100370)Pulmonology Fellowship		514000				0.20	11,783
	(37-5310-1100930)Surgery Fellowship		514000				0.20	11,784
	TOTAL Downing, Miranda R						1.00	**58,916**
SUBTOTAL NONFACULTY							**0.200**	**11,783**
SUBTOTAL SALARIES & WAGES							**0.562**	**30,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,203
519200 FICA CONTRIBUTION								1,534
519300 HEALTH INSURANCE CONTRIBUTION								3,820
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**6,748**
TOTAL PERSONAL SERVICES								**36,827**
COST OBJECT TOTAL								**36,827**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist Fellowship (37-5310-1100300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nabower, Aleisha M	Asst Professor	00093786	090352	12	404		0.194	8,769
	(37-5310-4003130)Hospitalist - CSF		511000				0.22	10,122
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	26,309
	TOTAL Nabower, Aleisha M						1.00	**45,200**
Snyder, Sheilah J	Clinical Assoc Professor	00086420	095727	12	971		0.467	45,047
	(37-5310-4003130)Hospitalist - CSF		511000				0.53	51,409
	TOTAL Snyder, Sheilah J						1.00	**96,456**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.661**	**53,816**
SUBTOTAL FACULTY							**0.661**	**53,816**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Seaton, Brooke M	GME Educational Program Coordinator III	00091288	242400	12	832	27.484	0.400	22,867
	(37-5310-1100100)Graduate Medical Education		514000				0.50	28,583
	(37-8432-1002001)MMI		514000				0.10	5,717
	TOTAL Seaton, Brooke M						1.00	**57,167**
SUBTOTAL NONFACULTY							**0.400**	**22,867**
SUBTOTAL SALARIES & WAGES							**1.061**	**76,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,067
519200 FICA CONTRIBUTION								3,911
519300 HEALTH INSURANCE CONTRIBUTION								9,739
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								410
SUBTOTAL BENEFITS								**17,204**
TOTAL PERSONAL SERVICES								**93,887**
COST OBJECT TOTAL								**93,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ID Fellowship (37-5310-1100310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Green, Andrea D	Assoc Professor	00093142	090351	12	1508		0.725	29,455
	(37-5310-1100100)Graduate Medical Education		511000				0.12	4,909
	(37-5310-4003140)ID - CSF		511000				0.03	1,327
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	4,909
	TOTAL Green, Andrea D						1.00	**40,600**
SUBTOTAL FACULTY							**0.725**	**29,455**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Downing, Miranda R	GME Educational Program Coordinator III	00091714	242400	12	416	28.325	0.200	11,783
	(37-5310-1100290)Hem/Onc Fellowship		514000				0.20	11,783
	(37-5310-1100330)Neonatology Fellowship		514000				0.20	11,783
	(37-5310-1100370)Pulmonology Fellowship		514000				0.20	11,783
	(37-5310-1100930)Surgery Fellowship		514000				0.20	11,784
	TOTAL Downing, Miranda R						1.00	**58,916**
SUBTOTAL NONFACULTY							**0.200**	**11,783**
SUBTOTAL SALARIES & WAGES							**0.925**	**41,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								2,103
519300 HEALTH INSURANCE CONTRIBUTION								5,237
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								221
SUBTOTAL BENEFITS								**9,252**
TOTAL PERSONAL SERVICES								**50,490**
COST OBJECT TOTAL								**50,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neonatology Fellowship (37-5310-1100330)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peeples, Eric S	Assoc Professor	00093846	090351	12	160		0.077	3,507
	(37-5310-1100100)Graduate Medical Education		511000				0.16	7,016
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.77	34,877
	TOTAL Peeples, Eric S						1.00	**45,400**
Birge, Nicole D	Asst Professor	00088657	090352	12	659		0.317	13,270
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,424
	(37-5310-4003160)Neonatology - CSF		511000				0.47	19,809
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,424
	TOTAL Birge, Nicole D						1.00	**41,927**
Fletcher, Garth E	Asst Professor	00089764	090352	12	235		0.113	13,585
	(37-5310-1100100)Graduate Medical Education		511000				0.15	18,114
	(37-5310-4003160)Neonatology - CSF		511000				0.44	52,605
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.30	36,227
	TOTAL Fletcher, Garth E						1.00	**120,531**
McLean, Courtney K	Asst Professor	00093824	090352	12	1795		0.863	39,086
	(37-5310-1100100)Graduate Medical Education		511000				0.07	3,257
	(37-5310-4003160)Neonatology - CSF		511000				0.07	2,957
	TOTAL McLean, Courtney K						1.00	**45,300**
Soffer, Omri D	Asst Professor	00092184	090352	12	225		0.108	4,851
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,425
	(37-5310-4003160)Neonatology - CSF		511000				0.73	32,973
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,851
	TOTAL Soffer, Omri D						1.00	**45,100**
Zeidan, Zahi	Asst Professor	00093615	090352	12	668		0.321	13,271
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,424
	(37-5310-4003160)Neonatology - CSF		511000				0.47	19,285
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,424
	TOTAL Zeidan, Zahi						1.00	**41,404**
Anderson Berry, Ann L	Professor	00083241	095150	12	520		0.250	26,636
	(37-7200-6001002)CHRI Executive Office		511000				0.75	79,719
	TOTAL Anderson Berry, Ann L						1.00	**106,355**
Bolam, David L	Assoc Professor	00071039	095152	12	123		0.059	7,522
	(37-5310-4003160)Neonatology - CSF		511000				0.44	56,308
	TOTAL Bolam, David L						0.50	**63,830**
Thoene, Melissa K	Asst Professor	00093847	095154	12	21		0.010	751

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neonatology Fellowship (37-5310-1100330)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100100)Graduate Medical Education		511000				0.02	1,502
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.97	72,847
	TOTAL Thoene, Melissa K						1.00	**75,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.118**	**122,479**
SUBTOTAL FACULTY							**2.118**	**122,479**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Downing, Miranda R	GME Educational Program Coordinator III	00091714	242400	12	416	28.325	0.200	11,783
	(37-5310-1100290)Hem/Onc Fellowship		514000				0.20	11,783
	(37-5310-1100310)ID Fellowship		514000				0.20	11,783
	(37-5310-1100370)Pulmonology Fellowship		514000				0.20	11,783
	(37-5310-1100930)Surgery Fellowship		514000				0.20	11,784
	TOTAL Downing, Miranda R						1.00	**58,916**
SUBTOTAL NONFACULTY							**0.200**	**11,783**
SUBTOTAL SALARIES & WAGES							**2.318**	**134,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,370
519200 FICA CONTRIBUTION								6,847
519300 HEALTH INSURANCE CONTRIBUTION								17,051
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								718
SUBTOTAL BENEFITS								**30,120**
TOTAL PERSONAL SERVICES								**164,382**
COST OBJECT TOTAL								**164,382**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pulmonology Fellowship (37-5310-1100370)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burg, Casey J	Assoc Professor	00093132	090351	12	472		0.227	9,403
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,135
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,806
	(37-5310-4003200)Pulmonology - CSF		511000				0.24	10,060
	TOTAL Burg, Casey J						1.00	**41,404**
Thomas, Heather M	Assoc Professor	00080102	090351	12	404		0.194	23,353
	(37-5310-1100100)Graduate Medical Education		511000				0.07	7,785
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	38,924
	(37-5310-4003200)Pulmonology - CSF		511000				0.42	50,090
	TOTAL Thomas, Heather M						1.00	**120,152**
Dennis, Matthew B	Asst Professor	00090489	090352	12	1489		0.717	32,300
	(37-5310-1100100)Graduate Medical Education		511000				0.15	6,921
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	4,614
	(37-5310-4003200)Pulmonology - CSF		511000				0.03	1,265
	TOTAL Dennis, Matthew B						1.00	**45,100**
Deschamp, Ashley R	Asst Professor	00093064	090352	12	293		0.141	6,378
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,126
	(34-5319-2014001)Pediatrics		511000				0.59	26,909
	(36-5316-2039012)Therapeutics Development Ce		511000				0.22	9,887
	TOTAL Deschamp, Ashley R						1.00	**45,300**
Hong, Nancy Y	Asst Professor	00071414	090352	12	268		0.129	5,835
	(37-5310-1100100)Graduate Medical Education		511000				0.04	1,945
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.61	27,595
	(37-5310-4003200)Pulmonology - CSF		511000				0.22	9,725
	TOTAL Hong, Nancy Y						1.00	**45,100**
Still, Gordon	Asst Professor	00093788	090352	12	198		0.095	4,290
	(37-5310-1100100)Graduate Medical Education		511000				0.10	4,290
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,145
	(37-5310-4003200)Pulmonology - CSF		511000				0.76	34,375
	TOTAL Still, Gordon						1.00	**45,100**
Sammut, Paul H	Professor	00077632	095150	12	214		0.103	11,618
	(37-5310-1100100)Graduate Medical Education		511000				0.05	5,809
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.04	4,357
	(37-5310-4003200)Pulmonology - CSF		511000				0.31	34,547
	TOTAL Sammut, Paul H						0.50	**56,331**
Wilson, Mark C	Assoc Professor	00093793	095152	12	146		0.070	3,038

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pulmonology Fellowship (37-5310-1100370)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100100)Graduate Medical Education		511000				0.04	1,519
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,085
	(37-5310-4003200)Pulmonology - CSF		511000				0.12	5,207
	TOTAL Wilson, Mark C						0.25	**10,849**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.676**	**96,215**
SUBTOTAL FACULTY							**1.676**	**96,215**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Downing, Miranda R	GME Educational Program Coordinator III	00091714	242400	12	416	28.325	0.200	11,783
	(37-5310-1100290)Hem/Onc Fellowship		514000				0.20	11,783
	(37-5310-1100310)ID Fellowship		514000				0.20	11,783
	(37-5310-1100330)Neonatology Fellowship		514000				0.20	11,783
	(37-5310-1100930)Surgery Fellowship		514000				0.20	11,784
	TOTAL Downing, Miranda R						1.00	**58,916**
SUBTOTAL NONFACULTY							**0.200**	**11,783**
SUBTOTAL SALARIES & WAGES							**1.876**	**107,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,320
519200 FICA CONTRIBUTION								5,508
519300 HEALTH INSURANCE CONTRIBUTION								13,716
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								578
SUBTOTAL BENEFITS								**24,230**
TOTAL PERSONAL SERVICES								**132,228**
COST OBJECT TOTAL								**132,228**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Radiology Fellowship (37-5310-1100920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wood, Kelsey A	Educational Program Associate	00091106	242400	12	837	20.697	0.403	17,330
	(37-8450-4001001)DDIF Administration		514000				0.25	10,670
	(37-8450-1002002)Residents-Diagnostic Radiol		514000				0.35	15,050
	TOTAL Wood, Kelsey A						1.00	**43,050**
SUBTOTAL NONFACULTY							**0.403**	**17,330**
SUBTOTAL SALARIES & WAGES							**0.403**	**17,330**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								693
519200 FICA CONTRIBUTION								884
519300 HEALTH INSURANCE CONTRIBUTION								2,201
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**3,888**
TOTAL PERSONAL SERVICES								**21,218**
COST OBJECT TOTAL								**21,218**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Surgery Fellowship (37-5310-1100930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Downing, Miranda R	GME Educational Program Coordinator III	00091714	242400	12	416	28.325	0.200	11,784
	(37-5310-1100290)Hem/Onc Fellowship		514000				0.20	11,783
	(37-5310-1100310)ID Fellowship		514000				0.20	11,783
	(37-5310-1100330)Neonatology Fellowship		514000				0.20	11,783
	(37-5310-1100370)Pulmonology Fellowship		514000				0.20	11,783
	TOTAL Downing, Miranda R						1.00	**58,916**
Krueger, Jolene	GME Educational Program Coordinator III	00081236	242400	12	144	29.399	0.069	4,207
	(37-8380-1002001)House Officer		514000				0.93	56,942
	TOTAL Krueger, Jolene						1.00	**61,149**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.269**	**15,991**
	SUBTOTAL NONFACULTY						**0.269**	**15,991**
	SUBTOTAL SALARIES & WAGES						**0.269**	**15,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								816
519300 HEALTH INSURANCE CONTRIBUTION								2,031
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								86
	SUBTOTAL BENEFITS							**3,589**
	TOTAL PERSONAL SERVICES							**19,580**
	COST OBJECT TOTAL							**19,580**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology - RSF (37-5310-2000020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	312		0.150	12,977
	(37-5310-1100010)Admin Academic		513000				0.55	47,579
	(37-5310-4003030)Cardiology CSF		513000				0.15	12,977
	(37-5310-1100230)Cardiology Fellowship		513000				0.15	12,977
	TOTAL Phillips, Priscilla S						1.00	**86,510**
SUBTOTAL NONFACULTY							**0.150**	**12,977**
SUBTOTAL SALARIES & WAGES							**0.150**	**12,977**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								519
519200 FICA CONTRIBUTION								662
519300 HEALTH INSURANCE CONTRIBUTION								1,648
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**2,911**
TOTAL PERSONAL SERVICES								**15,888**
COST OBJECT TOTAL								**15,888**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Admin - CSF (37-5310-4003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Forman, Ryan F	Finance & Business Manager	00075711	243300	12	406		0.195	19,297
	(37-5310-1100010)Admin Academic		513000				0.46	45,028
	(37-7200-6001002)CHRI Executive Office		513000				0.28	27,700
	(31-5321-0001)Metabolic Formula		513000				0.02	1,988
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	4,948
	TOTAL Forman, Ryan F						1.00	**98,961**
Ostronic, Jaclyn R	Project Manager	00082596	243300	12	187		0.090	6,500
	(37-5310-1100010)Admin Academic		513000				0.21	15,167
	(37-7200-6001002)CHRI Executive Office		513000				0.65	46,946
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	3,611
	TOTAL Ostronic, Jaclyn R						1.00	**72,224**
Jones, Patti J	Accountant II	00087274	243301	12	499		0.240	13,229
	(37-5310-1100010)Admin Academic		513000				0.56	30,867
	(37-7200-6001002)CHRI Executive Office		513000				0.15	8,268
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	2,756
	TOTAL Jones, Patti J						1.00	**55,120**
Nakibuuka-Muli, Victoria N	Administrator II	00087819	243312	12			0.952	80,998
	(31-5101-0541)POE-Stephen Obaro		513000				0.03	2,487
	(36-5319-2045001)Pediatrics		513000				0.02	1,615
	TOTAL Nakibuuka-Muli, Victoria N						1.00	**85,100**
Runco, Lisa D	Director Child Health Research Institute	00072832	244300	12	659		0.317	50,213
	(37-5310-1100010)Admin Academic		513000				0.11	18,138
	(37-7200-6001002)CHRI Executive Office		513000				0.49	77,250
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.08	12,875
	TOTAL Runco, Lisa D						1.00	**158,476**
Grauf, Kirk L	Workstation Specialist III	00077398	303330	12	499	43.663	0.240	21,797
	(37-5310-1100010)Admin Academic		513000				0.61	55,399
	(37-7200-6001002)CHRI Executive Office		513000				0.15	13,623
	TOTAL Grauf, Kirk L						1.00	**90,819**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.034**	**192,034**
514000 CLER/TECH/SERV WAGES								
Mobley, Jennifer A	Administration Associate II	00091587	242400	12	499	30.133	0.240	15,042
	(37-5310-1100010)Admin Academic		514000				0.56	35,100
	(37-7200-6001002)CHRI Executive Office		514000				0.15	9,402
	(31-5310-0000)Pediatrics-Pediatrics Administ		514000				0.05	3,134
	TOTAL Mobley, Jennifer A	4474					1.00	**62,678**
Bowder, Mary Kristina J	Office Associate II	00082587	242415	12	1456	21.806	0.700	31,750

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Admin - CSF (37-5310-4003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003110)General Peds - CSF		514000				0.21	9,525
	(37-5310-4003160)Neonatology - CSF		514000				0.08	3,629
	(37-5310-4003230)Urgent Care - CSF		514000				0.01	453
	TOTAL Bowder, Mary Kristina J						1.00	**45,357**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.940**	**46,792**
SUBTOTAL NONFACULTY							**2.974**	**238,826**
SUBTOTAL SALARIES & WAGES							**2.974**	**238,826**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,553
519200 FICA CONTRIBUTION								12,180
519300 HEALTH INSURANCE CONTRIBUTION								30,331
519400 LIFE INSURANCE CONTRIBUTION								239
519800 WORKERS COMPENSATION								1,277
SUBTOTAL BENEFITS								**53,580**
TOTAL PERSONAL SERVICES								**292,406**
COST OBJECT TOTAL								**292,406**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Allergy CSF (37-5310-4003020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Niebur, Hana B	Asst Professor	00090313	090352	12	485		0.233	9,443
	(37-5310-1100220)Allergy Fellowship		511000				0.08	3,280
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,280
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.61	24,597
	TOTAL Niebur, Hana B						1.00	**40,600**
Hopp, Russell J	Professor	00080325	095150	12	967		0.466	21,039
	(37-5310-1100220)Allergy Fellowship		511000				0.09	4,027
	(37-5310-1100100)Graduate Medical Education		511000				0.09	4,027
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	16,107
	TOTAL Hopp, Russell J						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.699**	**30,482**
SUBTOTAL FACULTY							**0.699**	**30,482**
SUBTOTAL SALARIES & WAGES							**0.699**	**30,482**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,219
519200 FICA CONTRIBUTION								1,555
519300 HEALTH INSURANCE CONTRIBUTION								3,871
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								163
SUBTOTAL BENEFITS								**6,838**
TOTAL PERSONAL SERVICES								**37,320**
COST OBJECT TOTAL								**37,320**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology CSF (37-5310-4003030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spicer, Robert L	Professor	00082590	090350	12	171		0.082	3,502
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.92	38,970
	TOTAL Spicer, Robert L						1.00	**42,472**
Ballweg, Jean A	Assoc Professor	00080876	090351	12	189		0.091	4,132
	(37-5310-1100230)Cardiology Fellowship		511000				0.35	15,834
	(37-5310-1100100)Graduate Medical Education		511000				0.18	7,917
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.38	17,417
	TOTAL Ballweg, Jean A						1.00	**45,300**
Christensen, Jason T	Assoc Professor	00071038	090351	12	1019		0.490	22,130
	(37-5310-1100230)Cardiology Fellowship		511000				0.16	7,266
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,633
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	12,171
	TOTAL Christensen, Jason T						1.00	**45,200**
Cramer, Jonathan W	Assoc Professor	00090486	090351	12	64		0.031	1,256
	(37-5310-1100230)Cardiology Fellowship		511000				0.37	15,133
	(37-5310-1100100)Graduate Medical Education		511000				0.19	7,566
	(36-5318-2022888)Pediatrics		511000				0.06	2,508
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	14,137
	TOTAL Cramer, Jonathan W						1.00	**40,600**
Acheampong, Benjamin	Asst Professor	00071835	090352	12	878		0.423	19,043
	(37-5310-1100230)Cardiology Fellowship		511000				0.29	13,029
	(37-5310-1100100)Graduate Medical Education		511000				0.14	6,514
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	6,514
	TOTAL Acheampong, Benjamin						1.00	**45,100**
Cole, Jason M	Asst Professor	00093604	090352	12	948		0.456	20,545
	(37-5310-1100230)Cardiology Fellowship		511000				0.27	12,277
	(37-5310-1100100)Graduate Medical Education		511000				0.14	6,139
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	6,139
	TOTAL Cole, Jason M						1.00	**45,100**
Curzon, Christopher L	Asst Professor	00089909	090352	12	287		0.138	6,300
	(37-5310-1100230)Cardiology Fellowship		511000				0.33	15,077
	(37-5310-1100100)Graduate Medical Education		511000				0.17	7,539
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	16,584
	TOTAL Curzon, Christopher L						1.00	**45,500**
Jantzen, David W	Asst Professor	00073933	090352	12	2080		1.000	45,100
Marshall, Amanda M	Asst Professor	00093481	090352	12	1063		0.511	23,051

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology CSF (37-5310-4003030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100230)Cardiology Fellowship		511000				0.15	6,890
	(37-5310-1100100)Graduate Medical Education		511000				0.09	4,135
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	11,024
	TOTAL Marshall, Amanda M						1.00	**45,100**
Putschoegl, Adam M	Asst Professor	00078867	090352	12	1129		0.543	24,494
	(37-5310-1100230)Cardiology Fellowship		511000				0.07	3,220
	(37-5310-1100100)Graduate Medical Education		511000				0.14	6,439
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	10,947
	TOTAL Putschoegl, Adam M						1.00	**45,100**
Robinson, Jeffrey A	Asst Professor	00093908	090352	12	1007		0.483	21,870
	(37-5310-1100230)Cardiology Fellowship		511000				0.08	3,645
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,645
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	16,040
	TOTAL Robinson, Jeffrey A						1.00	**45,200**
Swanson, Sara K	Asst Professor	00092211	090352	12	1119		0.538	24,254
	(37-5310-1100230)Cardiology Fellowship		511000				0.14	6,514
	(37-5310-1100100)Graduate Medical Education		511000				0.07	3,257
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	11,075
	TOTAL Swanson, Sara K						1.00	**45,100**
Wehrmann, Melissa A	Asst Professor	00072160	090352	12	2080		1.000	45,100
Winter, Jennifer A	Asst Professor	00092176	090352	12	150		0.072	2,995
	(37-5310-1100230)Cardiology Fellowship		511000				0.36	14,773
	(37-5310-1100100)Graduate Medical Education		511000				0.18	7,387
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.39	16,249
	TOTAL Winter, Jennifer A						1.00	**41,404**
Delaney, Jeffrey W	Professor	00093458	095150	12	1364		0.655	62,587
	(37-5310-1100230)Cardiology Fellowship		511000				0.11	10,264
	(37-5310-1100100)Graduate Medical Education		511000				0.05	5,131
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.18	17,447
	TOTAL Delaney, Jeffrey W						1.00	**95,429**
Erickson, Christopher C	Professor	00092006	095150	12	1385		0.667	86,048
	(37-5310-1100230)Cardiology Fellowship		511000				0.06	8,284
	(37-5310-1100100)Graduate Medical Education		511000				0.13	16,570
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	18,226
	TOTAL Erickson, Christopher C						1.00	**129,128**
Yetman, Angela T	Professor	00093128	095150	12	476		0.229	9,278

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Cardiology CSF (37-5310-4003030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100230)Cardiology Fellowship		511000				0.21	8,583
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,292
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,447
	TOTAL Yetman, Angela T						1.00	**40,600**
Martin, Ameeta B	Assoc Professor	00089722	095152	12	1664		0.800	36,100
Najdawi, Eyad K	Asst Professor	00090057	095154	12	2080		1.000	45,400
	TOTAL 511000 TENURED FACULTY SALARIES						**9.209**	**503,185**
SUBTOTAL FACULTY							**9.209**	**503,185**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Priscilla S	Administrator I	00071436	243300	12	312		0.150	12,977
	(37-5310-1100010)Admin Academic		513000				0.55	47,579
	(37-5310-2000020)Cardiology - RSF		513000				0.15	12,977
	(37-5310-1100230)Cardiology Fellowship		513000				0.15	12,977
	TOTAL Phillips, Priscilla S						1.00	**86,510**
Houston, Kris	Specialty Care Nurse	00073206	293331	12	2080		1.000	88,142
Mill, LuAnn J	EP Nurse Specialist	00071234	293331	12	2080		1.000	89,033
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	2080		1.000	89,287
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.150**	**279,439**
SUBTOTAL NONFACULTY							**3.150**	**279,439**
SUBTOTAL SALARIES & WAGES							**12.359**	**782,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,305
519200 FICA CONTRIBUTION								39,914
519300 HEALTH INSURANCE CONTRIBUTION								99,393
519400 LIFE INSURANCE CONTRIBUTION								783
519800 WORKERS COMPENSATION								4,185
SUBTOTAL BENEFITS								**175,580**
TOTAL PERSONAL SERVICES								**958,204**
COST OBJECT TOTAL								**958,204**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Child Abuse - CSF (37-5310-4003040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haney, Suzanne B	Assoc Professor	00089901	090351	12	312		0.150	6,161
	(37-5310-1100100)Graduate Medical Education		511000				0.27	10,888
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	23,951
	TOTAL Haney, Suzanne B						1.00	**41,000**
SUBTOTAL FACULTY							**0.150**	**6,161**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	21	22.672	0.010	472
	(37-5310-1100010)Admin Academic		514000				0.70	33,012
	(37-5310-4003120)Hem / Onc - CSF		514000				0.19	8,959
	(37-5310-4003170)Nephrology - CSF		514000				0.05	2,358
	(37-5310-4003190)Palliative Care - CSF		514000				0.05	2,358
	TOTAL Oberlander, Patricia E						1.00	**47,159**
SUBTOTAL NONFACULTY							**0.010**	**472**
SUBTOTAL SALARIES & WAGES							**0.160**	**6,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								265
519200 FICA CONTRIBUTION								338
519300 HEALTH INSURANCE CONTRIBUTION								842
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								35
SUBTOTAL BENEFITS								**1,487**
TOTAL PERSONAL SERVICES								**8,120**
COST OBJECT TOTAL								**8,120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Critical Care - CSF (37-5310-4003050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	177		0.085	3,632
	(37-5310-1100100)Graduate Medical Education		511000				0.41	17,444
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.51	21,804
	TOTAL Macfadyen, Andrew J						1.00	**42,880**
Mahapatra, Sidharth	Assoc Professor	00093789	090351	12	135		0.065	3,591
	(31-5310-3108)COSTSHARING/ 36-7215-2017-001		511000				0.11	6,045
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.83	45,864
	TOTAL Mahapatra, Sidharth						1.00	**55,500**
Norton, Bridget M	Assoc Professor	00093698	090351	12	1129		0.543	23,269
	(37-5310-1100100)Graduate Medical Education		511000				0.37	15,688
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.09	3,922
	TOTAL Norton, Bridget M						1.00	**42,879**
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	287		0.138	5,914
	(37-5310-1100100)Graduate Medical Education		511000				0.43	18,483
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	18,483
	TOTAL Thakker, Jayesh C						1.00	**42,880**
Blick, Lindsay R	Asst Professor	00071268	090352	12	2080		1.000	45,100
Chaplin, Robert	Asst Professor	00093701	090352	12	31		0.015	661
	(37-5310-1100100)Graduate Medical Education		511000				0.33	14,073
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.66	28,146
	TOTAL Chaplin, Robert						1.00	**42,880**
Cullimore, Melissa L	Asst Professor	00092727	090352	12	1485		0.714	32,196
	(37-5310-1100100)Graduate Medical Education		511000				0.23	10,323
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,581
	TOTAL Cullimore, Melissa L						1.00	**45,100**
Kaipa, Santosh	Asst Professor	00093519	090352	12	2080		1.000	57,100
Kendall, K Meghan	Asst Professor	00093026	090352	12	1477		0.710	32,071
	(37-5310-1100100)Graduate Medical Education		511000				0.23	10,503
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,626
	TOTAL Kendall, K Meghan						1.00	**45,200**
Salomon, Jeffrey D	Asst Professor	00092652	090352	12	264		0.127	5,713
	(37-5310-1100100)Graduate Medical Education		511000				0.23	10,503
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.64	28,884
	TOTAL Salomon, Jeffrey D						1.00	**45,100**
Talukdar, Andrea M	Asst Professor	00092648	090352	12	1462		0.704	31,795

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Critical Care - CSF (37-5310-4003050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100100)Graduate Medical Education		511000				0.24	10,724
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,681
	TOTAL Talukdar, Andrea M						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.101**	**241,042**
SUBTOTAL FACULTY							**5.101**	**241,042**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McDonald, Patricia A	Office Associate II	00081088	242415	12	208	29.570	0.100	6,151
	(37-5310-1100010)Admin Academic		514000				0.70	43,053
	(37-5310-4003130)Hospitalist - CSF		514000				0.20	12,301
	TOTAL McDonald, Patricia A						1.00	**61,505**
SUBTOTAL NONFACULTY							**0.100**	**6,151**
SUBTOTAL SALARIES & WAGES							**5.201**	**247,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,888
519200 FICA CONTRIBUTION								12,607
519300 HEALTH INSURANCE CONTRIBUTION								31,394
519400 LIFE INSURANCE CONTRIBUTION								247
519800 WORKERS COMPENSATION								1,322
SUBTOTAL BENEFITS								**55,458**
TOTAL PERSONAL SERVICES								**302,651**
COST OBJECT TOTAL								**302,651**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Emergency Medicince - CSF (37-5310-4003060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deegan, Thomas	Assoc Professor	00093732	090351	12	1369		0.659	28,221
	(37-5310-1100100)Graduate Medical Education		511000				0.27	11,727
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	2,932
	TOTAL Deegan, Thomas						1.00	**42,880**
Moro-Sutherland, Donna M	Assoc Professor	00085555	090351	12	2080		1.000	45,100
Gillespie, Charles P	Asst Professor	00071822	090352	12	2080		1.000	45,100
Harrison, Prince A	Asst Professor	00087163	090352	12	1658		0.797	43,989
	(37-5310-1100100)Graduate Medical Education		511000				0.16	8,969
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.04	2,242
	TOTAL Harrison, Prince A						1.00	**55,200**
Hemmer, Carrie L	Asst Professor	00093780	090352	12	1446		0.695	28,166
	(37-5310-1100100)Graduate Medical Education		511000				0.24	9,867
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,467
	TOTAL Hemmer, Carrie L						1.00	**40,500**
James, Scott S	Asst Professor	00093781	090352	12	1435		0.690	29,589
	(37-5310-1100100)Graduate Medical Education		511000				0.25	10,632
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,658
	TOTAL James, Scott S						1.00	**42,879**
Majerus, Chelsea R	Asst Professor	00092350	090352	12	1015		0.489	22,125
	(37-5310-1100100)Graduate Medical Education		511000				0.41	18,540
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	4,635
	TOTAL Majerus, Chelsea R						1.00	**45,300**
Nelson, Ashley S	Asst Professor	00090482	090352	12	1602		0.770	34,871
	(37-5310-1100100)Graduate Medical Education		511000				0.18	8,343
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,086
	TOTAL Nelson, Ashley S						1.00	**45,300**
Oarhe, Christian O	Asst Professor	00084698	090352	12	439		0.211	8,580
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.79	32,020
	TOTAL Oarhe, Christian O						1.00	**40,600**
Sneller, Hannah M	Asst Professor	00093751	090352	12	1564		0.751	33,984
	(37-5310-1100100)Graduate Medical Education		511000				0.20	8,973
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,243
	TOTAL Sneller, Hannah M						1.00	**45,200**
Timmons, Zebulon J	Asst Professor	00092417	090352	12	2080		1.000	45,100
Wang, Jennifer L	Asst Professor	00092087	090352	12	1392		0.669	28,682

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Emergency Medicince - CSF (37-5310-4003060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100100)Graduate Medical Education		511000				0.27	11,358
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	2,840
	TOTAL Wang, Jennifer L						1.00	**42,880**
Bassett, Kathlene	Assoc Professor	00093725	095152	12	1872		0.900	40,600
	TOTAL 511000 TENURED FACULTY SALARIES						**9.631**	**434,107**
SUBTOTAL FACULTY							**9.631**	**434,107**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242415	12	146	26.659	0.070	3,882
	(37-5310-1100010)Admin Academic		514000				0.50	27,726
	(37-5310-1100100)Graduate Medical Education		514000				0.20	11,090
	(37-5310-4003180)Neurology - CSF		514000				0.03	1,663
	(37-5310-4003200)Pulmonology - CSF		514000				0.19	10,536
	(37-5310-4003220)Sports Medicine - CSF		514000				0.01	554
	TOTAL Davis, Patty D						1.00	**55,451**
SUBTOTAL NONFACULTY							**0.070**	**3,882**
SUBTOTAL SALARIES & WAGES							**9.701**	**437,989**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,520
519200 FICA CONTRIBUTION								22,337
519300 HEALTH INSURANCE CONTRIBUTION								55,625
519400 LIFE INSURANCE CONTRIBUTION								438
519800 WORKERS COMPENSATION								2,342
SUBTOTAL BENEFITS								**98,262**
TOTAL PERSONAL SERVICES								**536,251**
COST OBJECT TOTAL								**536,251**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Endocrinology - CSF (37-5310-4003070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Elrokhsi, Salaheddin HI	Asst Professor	00093183	090352	12	1712		0.823	45,527
	(37-5310-1100100)Graduate Medical Education		511000				0.11	5,864
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	3,909
	TOTAL Elrokhsi, Salaheddin HI						1.00	**55,300**
Goldsweig, Bracha K	Asst Professor	00081096	090352	12	460		0.221	9,998
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,459
	(36-7215-2004002)Measurement of Beta Cell De		511000				0.18	8,268
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.08	3,459
	(34-5360-2081001)Surgery		511000				0.44	20,116
	TOTAL Goldsweig, Bracha K						1.00	**45,300**
Cabrera, Monina S	Asst Professor	00093690	095154	12	682		0.328	14,127
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,684
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.36	15,613
	TOTAL Cabrera, Monina S						0.80	**34,424**
Gonzalez Garcia, Zoe M	Asst Professor	00090499	095154	12	1352		0.650	29,480
	(37-5310-1100100)Graduate Medical Education		511000				0.09	4,068
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,712
	TOTAL Gonzalez Garcia, Zoe M						0.80	**36,260**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.022**	**99,132**
SUBTOTAL FACULTY							**2.022**	**99,132**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Donna Rold	Clinical Services Manager	00071437	243300	12	2080		1.000	89,146
Edwards, Earline	Nurse Practitioner, Specialist	00088525	293300	12	2080		1.000	117,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**206,966**
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Office Associate II	00072293	242415	12	183	23.026	0.088	4,215
	(37-5310-1100010)Admin Academic		514000				0.70	33,525
	(37-5310-4003140)ID - CSF		514000				0.18	8,478
	(37-5310-4003150)Metabolism - CSF		514000				0.04	1,677
	TOTAL VonBehren, Raven A						1.00	**47,895**
SUBTOTAL NONFACULTY							**2.088**	**211,181**
SUBTOTAL SALARIES & WAGES							**4.110**	**310,313**
BENEFITS								

519100 RETIREMENT CONTRIBUTION								12,413

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Endocrinology - CSF (37-5310-4003070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								15,826
519300 HEALTH INSURANCE CONTRIBUTION								39,410
519400 LIFE INSURANCE CONTRIBUTION								310
519800 WORKERS COMPENSATION								1,659
SUBTOTAL BENEFITS								**69,618**
TOTAL PERSONAL SERVICES								**379,931**
COST OBJECT TOTAL								**379,931**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: GI - CSF (37-5310-4003080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Quiros, Ruben	Professor	00093634	090350	12	135		0.065	9,334
	(37-5310-1100280)GI/Hep Fellowship		511000				0.51	72,433
	(37-5310-1100100)Graduate Medical Education		511000				0.05	7,243
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.38	54,325
	TOTAL Quiros, Ruben						1.00	**143,335**
Vo, Hanh D	Assoc Professor	00092414	090351	12	21		0.010	567
	(37-5310-1100280)GI/Hep Fellowship		511000				0.13	7,296
	(37-5310-1100100)Graduate Medical Education		511000				0.04	2,432
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.82	46,205
	TOTAL Vo, Hanh D						1.00	**56,500**
Choudhry, Ojasvini	Asst Professor	00090196	090352	12	1654		0.794	43,941
	(37-5310-1100280)GI/Hep Fellowship		511000				0.12	6,815
	(37-5310-1100100)Graduate Medical Education		511000				0.06	3,408
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.02	1,136
	TOTAL Choudhry, Ojasvini						1.00	**55,300**
Freestone, David J	Asst Professor	00089903	090352	12	1572		0.757	34,166
	(37-5310-1100280)GI/Hep Fellowship		511000				0.15	6,621
	(37-5310-1100100)Graduate Medical Education		511000				0.07	3,310
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.02	1,103
	TOTAL Freestone, David J						1.00	**45,200**
Huang Pacheco, Andrew Steve S	Asst Professor	00092128	090352	12	1568		0.754	35,406
	(37-5310-1100280)GI/Hep Fellowship		511000				0.15	6,950
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,317
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,317
	TOTAL Huang Pacheco, Andrew Steve S						1.00	**46,990**
Kusek, Mark E	Asst Professor	00093266	090352	12	1046		0.503	22,901
	(37-5310-1100280)GI/Hep Fellowship		511000				0.15	6,780
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,260
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.30	13,559
	TOTAL Kusek, Mark E						1.00	**45,500**
Nakayuenyongsuk, Warapan	Asst Professor	00083331	090352	12	1643		0.790	43,635
	(37-5310-1100280)GI/Hep Fellowship		511000				0.13	6,939
	(37-5310-1100100)Graduate Medical Education		511000				0.04	2,313
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.04	2,313
	TOTAL Nakayuenyongsuk, Warapan						1.00	**55,200**
Reyes-Santiago, Emille M	Asst Professor	00077650	090352	12	1523		0.731	33,240

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: GI - CSF (37-5310-4003080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100280)GI/Hep Fellowship		511000				0.16	7,296
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,432
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,432
	TOTAL Reyes-Santiago, Emille M						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.404**	**223,190**
SUBTOTAL FACULTY							**4.404**	**223,190**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Coyer, Jessica D	GME Educational Program Coordinator Ii	00091010	242400	12	2080	26.334	1.000	54,774
Price, Leah A	Office Associate Ii	00089411	242415	12	624	18.658	0.300	11,660
	(37-5310-1100010)Admin Academic		514000				0.70	27,205
	TOTAL Price, Leah A						1.00	**38,865**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.300**	**66,434**
SUBTOTAL NONFACULTY							**1.300**	**66,434**
SUBTOTAL SALARIES & WAGES							**5.704**	**289,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,585
519200 FICA CONTRIBUTION								14,771
519300 HEALTH INSURANCE CONTRIBUTION								36,782
519400 LIFE INSURANCE CONTRIBUTION								290
519800 WORKERS COMPENSATION								1,549
SUBTOTAL BENEFITS								**64,977**
TOTAL PERSONAL SERVICES								**354,601**
COST OBJECT TOTAL								**354,601**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: General Fontanelle - CSF (37-5310-4003090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	874		0.420	76,079
	(37-5310-1100100)Graduate Medical Education		511000				0.08	14,519
	TOTAL Hollins, Susan						0.50	**90,598**
SUBTOTAL FACULTY							**0.420**	**76,079**
SUBTOTAL SALARIES & WAGES							**0.420**	**76,079**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,043
519200 FICA CONTRIBUTION								3,880
519300 HEALTH INSURANCE CONTRIBUTION								9,662
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								407
SUBTOTAL BENEFITS								**17,068**
TOTAL PERSONAL SERVICES								**93,147**
COST OBJECT TOTAL								**93,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: General Plattsmouth - CSF (37-5310-4003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Donaldson, Hannah K	Asst Professor	00093854	090352	12	2080		1.000	45,100
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	1662		0.799	99,017
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	24,859
	TOTAL Scott-Mordhorst, Tina R						1.00	**123,876**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.799**	**144,117**
SUBTOTAL FACULTY							**1.799**	**144,117**
SUBTOTAL SALARIES & WAGES							**1.799**	**144,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,765
519200 FICA CONTRIBUTION								7,350
519300 HEALTH INSURANCE CONTRIBUTION								18,303
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								771
SUBTOTAL BENEFITS								**32,333**
TOTAL PERSONAL SERVICES								**176,450**
COST OBJECT TOTAL								**176,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: General Kearney - CSF (37-5310-4003105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Caha, Melissa A	Asst Professor	00090048	095154	12	2080		1.000	45,200
Casper, Andrew D	Asst Professor	00093145	095154	12	2080		1.000	45,200
Cole, Megan M	Asst Professor	00092674	095154	12	1593		0.766	34,645
	(37-5310-1100100)Graduate Medical Education		511000				0.10	4,691
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.13	5,864
	TOTAL Cole, Megan M						1.00	**45,200**
Haskett, Steven C	Asst Professor	00092562	095154	12	418		0.200	9,064
	(37-5310-1100100)Graduate Medical Education		511000				0.40	18,068
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.40	18,068
	TOTAL Haskett, Steven C						1.00	**45,200**
Kratochvil-Stava, Angela J	Asst Professor	00092377	095154	12	1000		0.481	21,745
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.52	23,455
	TOTAL Kratochvil-Stava, Angela J						1.00	**45,200**
Lackore, Evin M	Asst Professor	00092067	095154	12	2080		1.000	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						**4.447**	**200,954**
SUBTOTAL FACULTY							**4.447**	**200,954**
SUBTOTAL SALARIES & WAGES							**4.447**	**200,954**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,038
519200 FICA CONTRIBUTION								10,249
519300 HEALTH INSURANCE CONTRIBUTION								25,521
519400 LIFE INSURANCE CONTRIBUTION								201
519800 WORKERS COMPENSATION								1,075
SUBTOTAL BENEFITS								**45,084**
TOTAL PERSONAL SERVICES								**246,038**
COST OBJECT TOTAL								**246,038**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: General Peds - CSF (37-5310-4003110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pitner, Sheryl L	Asst Professor	00088626	090352	12	1298		0.624	59,416
	(37-5310-1100100)Graduate Medical Education		511000				0.19	17,872
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	17,872
	TOTAL Pitner, Sheryl L						1.00	**95,160**
Rohe, Samantha S	Asst Professor	00093628	090352	12	27		0.013	601
	(37-5310-1100100)Graduate Medical Education		511000				0.21	9,271
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.78	35,228
	TOTAL Rohe, Samantha S						1.00	**45,100**
Srishti, Sree Valli Aparna	Asst Professor	00092012	090352	12	2080		1.000	57,100
Lacroix, Amy E	Assoc Professor	00084127	095152	12	1275		0.614	73,451
	(37-5310-1100100)Graduate Medical Education		511000				0.31	37,038
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.08	9,260
	TOTAL Lacroix, Amy E						1.00	**119,749**
Tomek, Debra J	Assoc Professor	00093749	095152	12	597		0.287	12,439
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.01	555
	TOTAL Tomek, Debra J						0.30	**12,994**
Finken, David A	Clinical Asst Professor	00089721	095725	12	1156		0.556	59,797
	(37-5310-1100100)Graduate Medical Education		511000				0.18	19,088
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	28,631
	TOTAL Finken, David A						1.00	**107,516**
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	890		0.428	44,132
	(37-5310-1100100)Graduate Medical Education		511000				0.03	2,691
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	9,865
	TOTAL Seivert, Patricia A						0.55	**56,688**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.522**	**306,936**
SUBTOTAL FACULTY							**3.522**	**306,936**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bowder, Mary Kristina J	Office Associate II	00082587	242415	12	437	21.806	0.210	9,525
	(37-5310-4003010)Admin - CSF		514000				0.70	31,750
	(37-5310-4003160)Neonatology - CSF		514000				0.08	3,629
	(37-5310-4003230)Urgent Care - CSF		514000				0.01	453
	TOTAL Bowder, Mary Kristina J						1.00	**45,357**
SUBTOTAL NONFACULTY							**0.210**	**9,525**
SUBTOTAL SALARIES & WAGES		4492					**3.732**	**316,461**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: General Peds - CSF (37-5310-4003110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,658
519200 FICA CONTRIBUTION								16,140
519300 HEALTH INSURANCE CONTRIBUTION								40,191
519400 LIFE INSURANCE CONTRIBUTION								316
519800 WORKERS COMPENSATION								1,692
SUBTOTAL BENEFITS								**70,997**
TOTAL PERSONAL SERVICES								**387,458**
COST OBJECT TOTAL								**387,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hem / Onc - CSF (37-5310-4003120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abromowitch, Minnie	Professor	00079918	090350	12	1770		0.850	115,879
	(37-5310-1100100)Graduate Medical Education		511000				0.03	4,074
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.02	2,037
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	14,259
	TOTAL Abromowitch, Minnie						1.00	**136,249**
Acquazzino, Melissa A	Assoc Professor	00075138	090351	12	1196		0.575	26,058
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	19,242
	TOTAL Acquazzino, Melissa A						1.00	**45,300**
Beck, Jill C	Assoc Professor	00093848	090351	12	1504		0.723	31,010
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,748
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.06	2,375
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,748
	TOTAL Beck, Jill C						1.00	**42,881**
Harper, James L	Assoc Professor	00080345	090351	12	1244		0.597	71,448
	(36-7210-2001001)Children's Health Research		511000				0.02	1,741
	(37-5310-1100100)Graduate Medical Education		511000				0.08	9,029
	(36-5313-3007007)Heartland Sickle Cell Disea		511000				0.15	17,425
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.02	1,805
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	18,058
	TOTAL Harper, James L						1.00	**119,506**
Patel, Sachit A	Assoc Professor	00078454	090351	12	757		0.364	16,536
	(37-5310-1100100)Graduate Medical Education		511000				0.09	3,849
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.04	1,924
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.51	23,091
	TOTAL Patel, Sachit A						1.00	**45,400**
Bies, Joshua J	Asst Professor	00090163	090352	12	2080		1.000	45,100
Raulji, Chittalsinh M	Asst Professor	00092154	090352	12	1315		0.631	36,063
	(37-5310-1100100)Graduate Medical Education		511000				0.07	4,207
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.04	2,104
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.26	14,726
	TOTAL Raulji, Chittalsinh M						1.00	**57,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.740**	**342,094**
SUBTOTAL FACULTY							**4.740**	**342,094**
NONFACULTY								
514000 CLER/TECH/SERV WAGES		4494						
Oberlander, Patricia E	Office Associate II	00076916	242415	12	395	22.672	0.190	8,959

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hem / Onc - CSF (37-5310-4003120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100010)Admin Academic		514000				0.70	33,012
	(37-5310-4003040)Child Abuse - CSF		514000				0.01	472
	(37-5310-4003170)Nephrology - CSF		514000				0.05	2,358
	(37-5310-4003190)Palliative Care - CSF		514000				0.05	2,358
	TOTAL Oberlander, Patricia E						1.00	**47,159**
SUBTOTAL NONFACULTY							**0.190**	**8,959**
SUBTOTAL SALARIES & WAGES							**4.930**	**351,053**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,042
519200 FICA CONTRIBUTION								17,904
519300 HEALTH INSURANCE CONTRIBUTION								44,584
519400 LIFE INSURANCE CONTRIBUTION								351
519800 WORKERS COMPENSATION								1,877
SUBTOTAL BENEFITS								**78,758**
TOTAL PERSONAL SERVICES								**429,811**
COST OBJECT TOTAL								**429,811**

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist - CSF (37-5310-4003130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Christopher G	Professor	00083771	090350	12	1986		0.955	43,261
	(37-5310-1100100)Graduate Medical Education		511000				0.02	906
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,133
	TOTAL Maloney, Christopher G						1.00	**45,300**
Burrows, Jason M	Assoc Professor	00071258	090351	12	42		0.020	902
	(37-5310-1100100)Graduate Medical Education		511000				0.16	7,416
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.82	37,082
	TOTAL Burrows, Jason M						1.00	**45,400**
Maskin, Lauren J	Assoc Professor	00090098	090351	12	1572		0.756	31,945
	(37-5310-1100100)Graduate Medical Education		511000				0.24	10,313
	TOTAL Maskin, Lauren J						1.00	**42,258**
Snow, Joseph T	Assoc Professor	00093734	090351	12	2080		1.000	42,880
Andersen, Christina P	Asst Professor	00092739	090352	12	2080		1.000	45,100
Biven, Kara L	Asst Professor	00089740	090352	12	2080		1.000	45,100
Bossert, Whitney L	Asst Professor	00093358	090352	12	1676		0.806	36,431
	(37-5310-1100100)Graduate Medical Education		511000				0.19	8,769
	TOTAL Bossert, Whitney L						1.00	**45,200**
Cordts, Casey J	Asst Professor	00092164	090352	12	2080		1.000	45,100
Dolter, Stephen M	Asst Professor	00093735	090352	12	1080		0.519	22,254
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.48	20,626
	TOTAL Dolter, Stephen M						1.00	**42,880**
Johnson, Gregory L	Asst Professor	00071445	090352	12	1252		0.602	27,285
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.40	18,040
	TOTAL Johnson, Gregory L						1.00	**45,325**
MacKrell, Katherine A	Asst Professor	00077318	090352	12	1676		0.806	36,431
	(37-5310-1100100)Graduate Medical Education		511000				0.19	8,769
	TOTAL MacKrell, Katherine A						1.00	**45,200**
McGraw, Katherine E	Asst Professor	00089025	090352	12	1606		0.772	34,827
	(37-5310-1100100)Graduate Medical Education		511000				0.23	10,273
	TOTAL McGraw, Katherine E						1.00	**45,100**
Nabower, Aleisha M	Asst Professor	00093786	090352	12	466		0.224	10,122
	(37-5310-1100300)Hospitalist Fellowship		511000				0.19	8,769
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	26,309
	TOTAL Nabower, Aleisha M						1.00	**45,200**
Pinkall, Amy J	Asst Professor	00072205	090352	12	2080		1.000	45,100
Srinivas, Shubra	Asst Professor	00079337	090352	12	2080		1.000	45,100
McCulloh, Russell J	Assoc Professor	00074722	095152	12	135		0.065	2,953

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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist - CSF (37-5310-4003130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-7215-2018001)CHRI General Research		511000				0.09	4,249
	(34-5319-2014001)Pediatrics		511000				0.79	35,592
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,506
	TOTAL McCulloh, Russell J						1.00	**45,300**
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	1843		0.887	88,116
	(37-5310-1100100)Graduate Medical Education		511000				0.07	6,780
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	4,521
	TOTAL Stoolman, Sharon R						1.00	**99,417**
Bloom Anderson, Chelsea P	Asst Professor	00093750	095154	12	112		0.054	2,186
	(37-5310-1100100)Graduate Medical Education		511000				0.42	17,147
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.42	17,147
	TOTAL Bloom Anderson, Chelsea P						0.90	**36,480**
England, Melissa J	Asst Professor	00093740	095154	12	884		0.425	17,253
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.38	15,247
	TOTAL England, Melissa J						0.80	**32,500**
Gove, Nadia Abraham	Asst Professor	00092744	095154	12	1040		0.500	22,600
Ives, Claire E	Asst Professor	00092402	095154	12	1342		0.645	29,161
	(37-5310-1100100)Graduate Medical Education		511000				0.16	7,019
	TOTAL Ives, Claire E						0.80	**36,180**
Moussa, Sara A	Asst Professor	00088749	095154	12	1040		0.500	22,700
Petersen, Michelle B	Asst Professor	00092368	095154	12	1040		0.500	22,600
Rinehart, Valerie H	Asst Professor	00088428	095154	12	1687		0.077	3,501
	(37-5310-1100100)Graduate Medical Education		511000				0.32	14,599
	TOTAL Rinehart, Valerie H						0.40	**18,100**
Timmons, Jaci A	Asst Professor	00093696	095154	12	1248		0.600	27,100
Weidner, Brenda A	Asst Professor	00093743	095154	12	1003		0.482	21,860
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	14,440
	TOTAL Weidner, Brenda A						0.80	**36,300**
Snyder, Sheilah J	Clinical Assoc Professor	00086420	095727	12	1109		0.533	51,409
	(37-5310-1100300)Hospitalist Fellowship		511000				0.47	45,047
	TOTAL Snyder, Sheilah J						1.00	**96,456**
	TOTAL 511000 TENURED FACULTY SALARIES						**16.728**	**823,277**
SUBTOTAL FACULTY							**16.728**	**823,277**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McDonald, Patricia A	Office Associate II	00081088	242415	12	416	29.570	0.200	12,301
	(37-5310-1100010)Admin Academic		514000				0.70	43,053
	(37-5310-4003050)Critical Care - CSF	4497	514000				0.10	6,151
	TOTAL McDonald, Patricia A						1.00	**61,505**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Hospitalist - CSF (37-5310-4003130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.200**	**12,301**
	SUBTOTAL SALARIES & WAGES						**16.928**	**835,578**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,423
519200 FICA CONTRIBUTION								42,614
519300 HEALTH INSURANCE CONTRIBUTION								106,118
519400 LIFE INSURANCE CONTRIBUTION								836
519800 WORKERS COMPENSATION								4,469
	SUBTOTAL BENEFITS							**187,460**
	TOTAL PERSONAL SERVICES							**1,023,038**
	COST OBJECT TOTAL							**1,023,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ID - CSF (37-5310-4003140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delair, Shirley F	Assoc Professor	00093849	090351	12	418		0.201	8,605
	(31-5310-3195)COSTSHARING/ 36-0115-1005-008		511000				0.24	10,421
	(36-5319-2041001)Pediatrics		511000				0.04	1,727
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.52	22,127
	TOTAL Delair, Shirley F						1.00	**42,880**
Green, Andrea D	Assoc Professor	00093142	090351	12	69		0.033	1,327
	(37-5310-1100100)Graduate Medical Education		511000				0.12	4,909
	(37-5310-1100310)ID Fellowship		511000				0.73	29,455
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	4,909
	TOTAL Green, Andrea D						1.00	**40,600**
Becken III, Bradford A	Asst Professor	00088139	090352	12	2080		1.000	45,100
Eguiguren Jimenez, Maria de Lourdes	Asst Professor	00093845	090352	12	2080		1.000	57,100
Sato, Alice I	Asst Professor	00093499	090352	12	1649		0.794	35,780
	(37-5310-1100100)Graduate Medical Education		511000				0.10	4,660
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	4,660
	TOTAL Sato, Alice I						1.00	**45,100**
Obaro, Stephen K	Professor	00083003	095150	12	1306		0.628	90,056
	(37-5310-1100100)Graduate Medical Education		511000				0.04	5,164
	(36-5319-2045001)Pediatrics		511000				0.01	2,034
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	46,160
	(34-5319-2013001)Pediatrics		512100				0.00	9,350
	TOTAL Obaro, Stephen K						1.00	**163,414**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.656**	**237,968**
SUBTOTAL FACULTY							**3.656**	**237,968**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Obaro, Stephen K	Director Pediatric Intl Research	00093757	095081	12			0.000	10,650
	(37-5310-1100100)Graduate Medical Education		511000				0.04	5,164
	(36-5319-2045001)Pediatrics		511000				0.01	2,034
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	46,160
	(34-5319-2013001)Pediatrics		512100				0.00	9,350
	TOTAL Obaro, Stephen K						1.00	**163,414**
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Office Associate II	00072293	242415	12	368	23.026	0.177	8,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: ID - CSF (37-5310-4003140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-1100010)Admin Academic		514000				0.70	33,525
	(37-5310-4003070)Endocrinology - CSF		514000				0.09	4,215
	(37-5310-4003150)Metabolism - CSF		514000				0.04	1,677
	TOTAL VonBehren, Raven A						1.00	**47,895**
	SUBTOTAL NONFACULTY						**0.177**	**19,128**
	SUBTOTAL SALARIES & WAGES						**3.833**	**257,096**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,284
519200 FICA CONTRIBUTION								13,112
519300 HEALTH INSURANCE CONTRIBUTION								32,651
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								1,375
	SUBTOTAL BENEFITS							**57,679**
	TOTAL PERSONAL SERVICES							**314,775**
	COST OBJECT TOTAL							**314,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Metabolism - CSF (37-5310-4003150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	362		0.174	31,117
	(36-7212-2001888)Children's Health Research		511000				0.02	2,654
	(37-5310-1100100)Graduate Medical Education		511000				0.04	6,406
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,888
	(36-5321-2021888)Pediatrics		511000				0.02	2,653
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	42,156
	(34-5321-2003010)Sterol and Isppenoid Disea		511000				0.36	63,560
	TOTAL Rizzo, William B						1.00	**178,434**
SUBTOTAL FACULTY							**0.174**	**31,117**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VonBehren, Raven A	Office Associate II	00072293	242415	12	73	23.026	0.035	1,677
	(37-5310-1100010)Admin Academic		514000				0.70	33,525
	(37-5310-4003070)Endocrinology - CSF		514000				0.09	4,215
	(37-5310-4003140)ID - CSF		514000				0.18	8,478
	TOTAL VonBehren, Raven A						1.00	**47,895**
SUBTOTAL NONFACULTY							**0.035**	**1,677**
SUBTOTAL SALARIES & WAGES							**0.209**	**32,794**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,312
519200 FICA CONTRIBUTION								1,672
519300 HEALTH INSURANCE CONTRIBUTION								4,165
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**7,357**
TOTAL PERSONAL SERVICES								**40,151**
COST OBJECT TOTAL								**40,151**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neonatology - CSF (37-5310-4003160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Birge, Nicole D	Asst Professor	00088657	090352	12	982		0.471	19,809
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,424
	(37-5310-1100330)Neonatology Fellowship		511000				0.32	13,270
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,424
	TOTAL Birge, Nicole D						1.00	**41,927**
Brei, Brianna K	Asst Professor	00092018	090352	12	2080		1.000	45,100
Fletcher, Garth E	Asst Professor	00089764	090352	12	907		0.436	52,605
	(37-5310-1100100)Graduate Medical Education		511000				0.15	18,114
	(37-5310-1100330)Neonatology Fellowship		511000				0.11	13,585
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.30	36,227
	TOTAL Fletcher, Garth E						1.00	**120,531**
McLean, Courtney K	Asst Professor	00093824	090352	12	135		0.065	2,957
	(37-5310-1100100)Graduate Medical Education		511000				0.07	3,257
	(37-5310-1100330)Neonatology Fellowship		511000				0.86	39,086
	TOTAL McLean, Courtney K						1.00	**45,300**
Soffer, Omri D	Asst Professor	00092184	090352	12	1520		0.730	32,973
	(37-5310-1100100)Graduate Medical Education		511000				0.05	2,425
	(37-5310-1100330)Neonatology Fellowship		511000				0.11	4,851
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,851
	TOTAL Soffer, Omri D						1.00	**45,100**
Zeidan, Zahi	Asst Professor	00093615	090352	12	969		0.465	19,285
	(37-5310-1100100)Graduate Medical Education		511000				0.11	4,424
	(37-5310-1100330)Neonatology Fellowship		511000				0.32	13,271
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.11	4,424
	TOTAL Zeidan, Zahi						1.00	**41,404**
Bolam, David L	Assoc Professor	00071039	095152	12	917		0.441	56,308
	(37-5310-1100330)Neonatology Fellowship		511000				0.06	7,522
	TOTAL Bolam, David L						0.50	**63,830**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.608**	**229,037**
SUBTOTAL FACULTY							**3.608**	**229,037**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bowder, Mary Kristina J	Office Associate II	00082587	242415	12	166	21.806	0.080	3,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neonatology - CSF (37-5310-4003160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003010)Admin - CSF		514000				0.70	31,750
	(37-5310-4003110)General Peds - CSF		514000				0.21	9,525
	(37-5310-4003230)Urgent Care - CSF		514000				0.01	453
	TOTAL Bowder, Mary Kristina J						1.00	**45,357**
	SUBTOTAL NONFACULTY						**0.080**	**3,629**
	SUBTOTAL SALARIES & WAGES						**3.688**	**232,666**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,307
519200 FICA CONTRIBUTION								11,866
519300 HEALTH INSURANCE CONTRIBUTION								29,549
519400 LIFE INSURANCE CONTRIBUTION								233
519800 WORKERS COMPENSATION								1,244
	SUBTOTAL BENEFITS							**52,199**
	TOTAL PERSONAL SERVICES							**284,865**
	COST OBJECT TOTAL							**284,865**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Nephrology - CSF (37-5310-4003170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lovell, Helen B	Assoc Professor	00085867	090351	12	1581		0.760	112,143
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,530
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.22	31,918
	TOTAL Lovell, Helen B						1.00	**147,591**
Muff-Luett, Melissa A	Asst Professor	00093744	090352	12	1612		0.775	35,278
	(37-5310-1100100)Graduate Medical Education		511000				0.14	6,133
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.09	4,089
	TOTAL Muff-Luett, Melissa A						1.00	**45,500**
Taylor, Veronica A	Asst Professor	00088630	090352	12	1233		0.593	26,759
	(37-5310-1100100)Graduate Medical Education		511000				0.12	5,502
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	12,839
	TOTAL Taylor, Veronica A						1.00	**45,100**
Mauch, Teri J	Professor	00089092	095150	12	69		0.033	1,348
	(37-5310-1100100)Graduate Medical Education		511000				0.26	10,698
	(36-5314-2015888)Pediatrics		511000				0.06	2,613
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.65	26,745
	TOTAL Mauch, Teri J						1.00	**41,404**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.161**	**175,528**
SUBTOTAL FACULTY							**2.161**	**175,528**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	104	22.672	0.050	2,358
	(37-5310-1100010)Admin Academic		514000				0.70	33,012
	(37-5310-4003040)Child Abuse - CSF		514000				0.01	472
	(37-5310-4003120)Hem / Onc - CSF		514000				0.19	8,959
	(37-5310-4003190)Palliative Care - CSF		514000				0.05	2,358
	TOTAL Oberlander, Patricia E						1.00	**47,159**
SUBTOTAL NONFACULTY							**0.050**	**2,358**
SUBTOTAL SALARIES & WAGES							**2.211**	**177,886**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,115
519200 FICA CONTRIBUTION								9,072
519300 HEALTH INSURANCE CONTRIBUTION								22,592
519400 LIFE INSURANCE CONTRIBUTION		4504						178
519800 WORKERS COMPENSATION								951

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Nephrology - CSF (37-5310-4003170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**39,908**
	TOTAL PERSONAL SERVICES							**217,794**
	COST OBJECT TOTAL							**217,794**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neurology - CSF (37-5310-4003180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koh, Sookyong	Professor	00079783	090350	12	2080		1.000	45,100
Rathore, Geetanjali	Assoc Professor	00079729	090351	12	468		0.225	12,036
	(37-5310-1100100)Graduate Medical Education		511000				0.16	8,285
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.62	33,139
	TOTAL Rathore, Geetanjali						1.00	**53,460**
Rickard, Mary C	Asst Professor	00093691	090352	12	2080		1.000	45,400
Wright, Rhonda R	Asst Professor	00093697	090352	12	880		0.650	28,048
	(37-5310-1100100)Graduate Medical Education		511000				0.18	7,550
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.18	7,550
	TOTAL Wright, Rhonda R						1.00	**43,148**
Oliver, Young P	Asst Professor	00093672	095154	12	1558		0.562	24,122
	(37-5310-1100100)Graduate Medical Education		511000				0.09	4,020
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.09	4,020
	TOTAL Oliver, Young P						0.75	**32,162**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.437**	**154,706**
SUBTOTAL FACULTY							**3.437**	**154,706**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242415	12	62	26.659	0.030	1,663
	(37-5310-1100010)Admin Academic		514000				0.50	27,726
	(37-5310-4003060)Emergency Medicince - CSF		514000				0.07	3,882
	(37-5310-1100100)Graduate Medical Education		514000				0.20	11,090
	(37-5310-4003200)Pulmonology - CSF		514000				0.19	10,536
	(37-5310-4003220)Sports Medicine - CSF		514000				0.01	554
	TOTAL Davis, Patty D						1.00	**55,451**
SUBTOTAL NONFACULTY							**0.030**	**1,663**
SUBTOTAL SALARIES & WAGES							**3.467**	**156,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,255
519200 FICA CONTRIBUTION								7,975
519300 HEALTH INSURANCE CONTRIBUTION								19,859
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								836
SUBTOTAL BENEFITS		4506						**35,081**
TOTAL PERSONAL SERVICES								**191,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Neurology - CSF (37-5310-4003180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**191,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Palliative Care - CSF (37-5310-4003190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lloyd, Patrick E	Asst Professor	00076769	090352	12	2080		1.000	45,100
SUBTOTAL FACULTY							**1.000**	**45,100**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Oberlander, Patricia E	Office Associate II	00076916	242415	12	104	22.672	0.050	2,358
	(37-5310-1100010)Admin Academic		514000				0.70	33,012
	(37-5310-4003040)Child Abuse - CSF		514000				0.01	472
	(37-5310-4003120)Hem / Onc - CSF		514000				0.19	8,959
	(37-5310-4003170)Nephrology - CSF		514000				0.05	2,358
	TOTAL Oberlander, Patricia E						1.00	**47,159**
SUBTOTAL NONFACULTY							**0.050**	**2,358**
SUBTOTAL SALARIES & WAGES							**1.050**	**47,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,898
519200 FICA CONTRIBUTION								2,420
519300 HEALTH INSURANCE CONTRIBUTION								6,027
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**10,646**
TOTAL PERSONAL SERVICES								**58,104**
COST OBJECT TOTAL								**58,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pulmonology - CSF (37-5310-4003200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burg, Casey J	Assoc Professor	00093132	090351	12	505		0.243	10,060
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,135
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	18,806
	(37-5310-1100370)Pulmonology Fellowship		511000				0.23	9,403
	TOTAL Burg, Casey J						1.00	**41,404**
Thomas, Heather M	Assoc Professor	00080102	090351	12	867		0.417	50,090
	(37-5310-1100100)Graduate Medical Education		511000				0.07	7,785
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	38,924
	(37-5310-1100370)Pulmonology Fellowship		511000				0.19	23,353
	TOTAL Thomas, Heather M						1.00	**120,152**
Dennis, Matthew B	Asst Professor	00090489	090352	12	58		0.028	1,265
	(37-5310-1100100)Graduate Medical Education		511000				0.15	6,921
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	4,614
	(37-5310-1100370)Pulmonology Fellowship		511000				0.72	32,300
	TOTAL Dennis, Matthew B						1.00	**45,100**
Hong, Nancy Y	Asst Professor	00071414	090352	12	449		0.216	9,725
	(37-5310-1100100)Graduate Medical Education		511000				0.04	1,945
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.61	27,595
	(37-5310-1100370)Pulmonology Fellowship		511000				0.13	5,835
	TOTAL Hong, Nancy Y						1.00	**45,100**
Still, Gordon	Asst Professor	00093788	090352	12	1585		0.762	34,375
	(37-5310-1100100)Graduate Medical Education		511000				0.10	4,290
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.05	2,145
	(37-5310-1100370)Pulmonology Fellowship		511000				0.10	4,290
	TOTAL Still, Gordon						1.00	**45,100**
Sammut, Paul H	Professor	00077632	095150	12	639		0.306	34,547
	(37-5310-1100100)Graduate Medical Education		511000				0.05	5,809
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.04	4,357
	(37-5310-1100370)Pulmonology Fellowship		511000				0.10	11,618
	TOTAL Sammut, Paul H						0.50	**56,331**
Wilson, Mark C	Assoc Professor	00093793	095152	12	250		0.120	5,207
	(37-5310-1100100)Graduate Medical Education		511000				0.04	1,519
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	1,085
	(37-5310-1100370)Pulmonology Fellowship		511000				0.07	3,038
	TOTAL Wilson, Mark C						0.25	**10,849**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.092**	**145,269**
SUBTOTAL FACULTY							**2.092**	**145,269**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pulmonology - CSF (37-5310-4003200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	293300	12	1248		0.600	68,102
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242415	12	395	26.659	0.190	10,536
	(37-5310-1100010)Admin Academic		514000				0.50	27,726
	(37-5310-4003060)Emergency Medicince - CSF		514000				0.07	3,882
	(37-5310-1100100)Graduate Medical Education		514000				0.20	11,090
	(37-5310-4003180)Neurology - CSF		514000				0.03	1,663
	(37-5310-4003220)Sports Medicine - CSF		514000				0.01	554
	TOTAL Davis, Patty D						1.00	**55,451**
SUBTOTAL NONFACULTY							**0.790**	**78,638**
SUBTOTAL SALARIES & WAGES							**2.882**	**223,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,956
519200 FICA CONTRIBUTION								11,419
519300 HEALTH INSURANCE CONTRIBUTION								28,436
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								1,197
SUBTOTAL BENEFITS								**50,232**
TOTAL PERSONAL SERVICES								**274,139**
COST OBJECT TOTAL								**274,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Rheumatology - CSF (37-5310-4003210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kalampokis, Ioannis	Assoc Professor	00092461	090351	12	2080		1.000	45,100
SUBTOTAL FACULTY							**1.000**	**45,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								2,300
519300 HEALTH INSURANCE CONTRIBUTION								5,728
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**10,118**
TOTAL PERSONAL SERVICES								**55,218**
COST OBJECT TOTAL								**55,218**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Sports Medicine - CSF (37-5310-4003220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moffatt, Kody A	Professor	00071819	090350	12	2080		1.000	45,100
Ronshaugen, Natalie C	Asst Professor	00093474	090352	12	518		0.249	11,243
	(37-5310-1100100)Graduate Medical Education		511000				0.25	11,319
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	22,638
	TOTAL Ronshaugen, Natalie C						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.249**	**56,343**
SUBTOTAL FACULTY							**1.249**	**56,343**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Patty D	Office Associate II	00071435	242415	12	21	26.659	0.010	554
	(37-5310-1100010)Admin Academic		514000				0.50	27,726
	(37-5310-4003060)Emergency Medicince - CSF		514000				0.07	3,882
	(37-5310-1100100)Graduate Medical Education		514000				0.20	11,090
	(37-5310-4003180)Neurology - CSF		514000				0.03	1,663
	(37-5310-4003200)Pulmonology - CSF		514000				0.19	10,536
	TOTAL Davis, Patty D						1.00	**55,451**
SUBTOTAL NONFACULTY							**0.010**	**554**
SUBTOTAL SALARIES & WAGES							**1.259**	**56,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,276
519200 FICA CONTRIBUTION								2,902
519300 HEALTH INSURANCE CONTRIBUTION								7,226
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								304
SUBTOTAL BENEFITS								**12,765**
TOTAL PERSONAL SERVICES								**69,662**
COST OBJECT TOTAL								**69,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Urgent Care - CSF (37-5310-4003230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eugenio, Emmanuel E	Asst Professor	00093227	090352	12	1689		0.812	36,715
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	8,485
	TOTAL Eugenio, Emmanuel E						1.00	**45,200**
Killefer, Heidi N	Asst Professor	00093736	090352	12	1656		0.796	33,840
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	8,696
	TOTAL Killefer, Heidi N						1.00	**42,536**
Psota, DeAnn K	Asst Professor	00092543	095154	12	1248		0.600	27,100
	TOTAL 511000 TENURED FACULTY SALARIES						**2.208**	**97,655**
SUBTOTAL FACULTY							**2.208**	**97,655**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bowder, Mary Kristina J	Office Associate II	00082587	242415	12	21	21.806	0.010	453
	(37-5310-4003010)Admin - CSF		514000				0.70	31,750
	(37-5310-4003110)General Peds - CSF		514000				0.21	9,525
	(37-5310-4003160)Neonatology - CSF		514000				0.08	3,629
	TOTAL Bowder, Mary Kristina J						1.00	**45,357**
SUBTOTAL NONFACULTY							**0.010**	**453**
SUBTOTAL SALARIES & WAGES							**2.218**	**98,108**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,924
519200 FICA CONTRIBUTION								5,004
519300 HEALTH INSURANCE CONTRIBUTION								12,460
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								525
SUBTOTAL BENEFITS								**22,011**
TOTAL PERSONAL SERVICES								**120,119**
COST OBJECT TOTAL								**120,119**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Developmental Peds - CSF (37-5310-4003240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bishop, William J	Nurse Practitioner, Specialist	00091863	294312	12	2080		1.000	109,180
514000 CLER/TECH/SERV WAGES								
Miller, Jessica E	Office Associate I	00091611	242409	12	2080	19.508	1.000	40,577
SUBTOTAL NONFACULTY							**2.000**	**149,757**
SUBTOTAL SALARIES & WAGES							**2.000**	**149,757**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,990
519200 FICA CONTRIBUTION								7,638
519300 HEALTH INSURANCE CONTRIBUTION								19,019
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								801
SUBTOTAL BENEFITS								**33,598**
TOTAL PERSONAL SERVICES								**183,355**
COST OBJECT TOTAL								**183,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korade, Zeljka	Professor	00071065	095150	12	884		0.425	64,717
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.38	57,104
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.20	30,456
	TOTAL Korade, Zeljka						1.00	**152,277**
SUBTOTAL FACULTY							**0.425**	**64,717**
SUBTOTAL SALARIES & WAGES							**0.425**	**64,717**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,589
519200 FICA CONTRIBUTION								3,301
519300 HEALTH INSURANCE CONTRIBUTION								8,219
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								346
SUBTOTAL BENEFITS								**14,520**
TOTAL PERSONAL SERVICES								**79,237**
COST OBJECT TOTAL								**79,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Adm (10)
COST OBJECT: Pediatrics (37-5310-6004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	1040		0.500	30,584
	(37-7200-6001002)CHRI Executive Office		513000				0.44	26,648
	(31-5101-0541)POE-Stephen Obaro		513000				0.04	2,203
	(34-5319-2013001)Pediatrics		513000				0.03	1,794
	TOTAL Rezac-Elgohary, Amy J						1.00	**61,229**
Sibilia, Joseph	Administrator II	00082298	243312	12			0.950	80,850
	(34-5311-3012007)Partnership for Urban MCH L		513000				0.05	4,250
	TOTAL Sibilia, Joseph						1.00	**85,100**
Fischer, Laura J	Clinical Study Coordinator I	00072888	293300	12	1040		0.500	29,870
	(33-7200-6003)CHRI PRO MAIN		513000				0.50	29,870
	TOTAL Fischer, Laura J						1.00	**59,740**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.950**	**141,304**
SUBTOTAL NONFACULTY							**1.950**	**141,304**
SUBTOTAL SALARIES & WAGES							**1.950**	**141,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,652
519200 FICA CONTRIBUTION								7,207
519300 HEALTH INSURANCE CONTRIBUTION								17,946
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								756
SUBTOTAL BENEFITS								**31,702**
TOTAL PERSONAL SERVICES								**173,006**
COST OBJECT TOTAL								**173,006**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Child Health Policy (11)
COST OBJECT: PRAMS (37-5311-3000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	77		0.037	2,403
	(34-7220-3002006)CHRI		513000				0.45	28,830
	(34-7220-3000005)CHRI Child Health Policy		513000				0.08	4,805
	(36-5311-3026003)FIMR - MPHI Subcontract - N		513000				0.04	2,403
	(31-5101-8067)Ind Cst - City Match Program		513000				0.04	2,403
	(36-5311-3025001)Pediatrics		513000				0.11	7,208
	TOTAL Gilbert, Carol S						0.75	**48,052**
SUBTOTAL NONFACULTY							**0.037**	**2,403**
SUBTOTAL SALARIES & WAGES							**0.037**	**2,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96
519200 FICA CONTRIBUTION								123
519300 HEALTH INSURANCE CONTRIBUTION								305
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**539**
TOTAL PERSONAL SERVICES								**2,942**
COST OBJECT TOTAL								**2,942**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Oncology/Hematology (13)
COST OBJECT: Pediatrics (37-5313-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chhonker, Yashpal Singh	Research Asst Professor	00092532	095146	12			0.042	2,612
	(34-2005-2100101)Chloroquine-based polymer p		511000				0.21	13,062
	(34-2009-2036101)College of Pharmacy		511000				0.15	9,551
	(34-2009-2038001)College of Pharmacy		511000				0.18	11,067
	(36-5160-2125001)Pharmacology		511000				0.42	25,740
	TOTAL Chhonker, Yashpal Singh						1.00	**62,032**
SUBTOTAL FACULTY							**0.042**	**2,612**
SUBTOTAL SALARIES & WAGES							**0.042**	**2,612**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104
519200 FICA CONTRIBUTION								133
519300 HEALTH INSURANCE CONTRIBUTION								332
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**586**
TOTAL PERSONAL SERVICES								**3,198**
COST OBJECT TOTAL								**3,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Newborn Medicine (15)
COST OBJECT: Pediatrics (37-5315-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carraher, Sydnie M	NPQIC Project Coordinator	00073686	293300	12	1040		0.500	38,063
SUBTOTAL NONFACULTY							**0.500**	**38,063**
SUBTOTAL SALARIES & WAGES							**0.500**	**38,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,523
519200 FICA CONTRIBUTION								1,941
519300 HEALTH INSURANCE CONTRIBUTION								4,834
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**8,540**
TOTAL PERSONAL SERVICES								**46,603**
COST OBJECT TOTAL								**46,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Pediatric Pulmonolgy Education (37-5316-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	743		0.357	26,435
	(31-5316-6005)CF Newb Screen Agrmt		513000				0.02	1,479
	(37-5316-2001001)Cyst Fib Research		513000				0.32	23,862
	(36-7215-2003003)Cystic Fibrosis Care Teachi		513000				0.30	22,189
	TOTAL Acquazzino, Diane R						1.00	**73,965**
SUBTOTAL NONFACULTY							**0.357**	**26,435**
SUBTOTAL SALARIES & WAGES							**0.357**	**26,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,057
519200 FICA CONTRIBUTION								1,348
519300 HEALTH INSURANCE CONTRIBUTION								3,357
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								141
SUBTOTAL BENEFITS								**5,929**
TOTAL PERSONAL SERVICES								**32,364**
COST OBJECT TOTAL								**32,364**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Pulmonology (16)
COST OBJECT: Cyst Fib Research (37-5316-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	672		0.323	23,862
	(31-5316-6005)CF Newb Screen Agrmt		513000				0.02	1,479
	(36-7215-2003003)Cystic Fibrosis Care Teachi		513000				0.30	22,189
	(37-5316-1003001)Pediatric Pulmonolgy Educat		513000				0.36	26,435
	TOTAL Acquazzino, Diane R						1.00	**73,965**
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	990		0.525	35,405
	(36-7215-2002001)CHRI General Research		513000				0.20	13,489
	(36-7215-2004002)Measurement of Beta Cell De		513000				0.03	1,827
	(36-5316-2039012)Therapeutics Development Ce		513000				0.25	16,721
	TOTAL Fahner, Jill						1.00	**67,442**
Veit, Michel K	Clinical Study Coordinator	00078932	293300	12	248		0.330	21,946
	(37-7215-6001210)CHRI Deschamp Research Awar		513000				0.05	3,325
	(36-7215-2003003)Cystic Fibrosis Care Teachi		513000				0.20	13,301
	(36-5316-2069001)Pediatrics		513000				0.22	14,630
	(36-5316-2039012)Therapeutics Development Ce		513000				0.20	13,301
	TOTAL Veit, Michel K						1.00	**66,503**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.178**	**81,213**
	SUBTOTAL NONFACULTY						**1.178**	**81,213**
	SUBTOTAL SALARIES & WAGES						**1.178**	**81,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,249
519200 FICA CONTRIBUTION								4,142
519300 HEALTH INSURANCE CONTRIBUTION								10,314
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								434
	SUBTOTAL BENEFITS							**18,220**
	TOTAL PERSONAL SERVICES							**99,433**
	COST OBJECT TOTAL							**99,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Infectious Disease (19)
COST OBJECT: Pediatrics (37-5319-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	1263		0.607	27,888
	(34-7213-2000001)CHRI Rare Diseases		513000				0.39	18,046
	TOTAL Beaver, Matthew K						1.00	**45,934**
SUBTOTAL NONFACULTY							**0.607**	**27,888**
SUBTOTAL SALARIES & WAGES							**0.607**	**27,888**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,116
519200 FICA CONTRIBUTION								1,422
519300 HEALTH INSURANCE CONTRIBUTION								3,542
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**6,257**
TOTAL PERSONAL SERVICES								**34,145**
COST OBJECT TOTAL								**34,145**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Metabolism (21)
COST OBJECT: Rizzo Research (37-5321-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Siefker, Edward B	Research Technologist I	00091954	362302	12	2080		1.000	44,461
S'aulis, Dana	Research Technologist II	00091974	363307	12	2080		1.000	47,927
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**92,388**
SUBTOTAL NONFACULTY							**2.000**	**92,388**
SUBTOTAL SALARIES & WAGES							**2.000**	**92,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,696
519200 FICA CONTRIBUTION								4,712
519300 HEALTH INSURANCE CONTRIBUTION								11,733
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								494
SUBTOTAL BENEFITS								**20,727**
TOTAL PERSONAL SERVICES								**113,115**
COST OBJECT TOTAL								**113,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Pediatrics - Hospitalists (27)
COST OBJECT: Pediatrics (37-5327-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kerns, Ellen K	Research Data Analyst	00099964	363302	12	1456		0.700	46,480
	(34-5319-2014001)Pediatrics		513000				0.30	19,920
	TOTAL Kerns, Ellen K						1.00	**66,400**
SUBTOTAL NONFACULTY							**0.700**	**46,480**
SUBTOTAL SALARIES & WAGES							**0.700**	**46,480**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,859
519200 FICA CONTRIBUTION								2,370
519300 HEALTH INSURANCE CONTRIBUTION								5,903
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**10,427**
TOTAL PERSONAL SERVICES								**56,907**
COST OBJECT TOTAL								**56,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Anna Stake Psy Fellowship (37-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodkin, Karl	Assoc Professor	00090437	095152	12	216		0.520	28,613
	(31-5330-0001)Psychiatry Instruction		511000				0.48	26,387
	TOTAL Goodkin, Karl						1.00	**55,000**
Cordts, Katrina M	Asst Professor	00085202	095154	12	849		0.408	37,699
	(33-9710-5450)Psychiatry Clinic		511000				0.19	17,741
	(31-5330-0001)Psychiatry Instruction		511000				0.20	18,480
	(31-4221-0010)Wellness Initiatives		511000				0.20	18,480
	TOTAL Cordts, Katrina M						1.00	**92,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.928**	**66,312**
SUBTOTAL FACULTY							**0.928**	**66,312**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lerdahl, Arica A	Clinical Research Assistant	00071208	241400	12	335		0.161	7,094
	(34-5330-2000101)Psychiatry		513000				0.84	37,050
	TOTAL Lerdahl, Arica A						1.00	**44,144**
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	293300	12	591		0.284	30,078
	(34-5330-2000101)Psychiatry		513000				0.52	54,680
	(37-5330-9110001)Psychiatry-Administration		513000				0.20	21,190
	TOTAL Soltis-Vaughan, Brigette S						1.00	**105,948**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.445**	**37,172**
SUBTOTAL NONFACULTY							**0.445**	**37,172**
SUBTOTAL SALARIES & WAGES							**1.373**	**103,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,139
519200 FICA CONTRIBUTION								5,278
519300 HEALTH INSURANCE CONTRIBUTION								13,142
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								553
SUBTOTAL BENEFITS								**23,215**
TOTAL PERSONAL SERVICES								**126,699**
COST OBJECT TOTAL								**126,699**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: PSYCHIATRY SPECIAL DEVELOPMENT (37-5330-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balasanova, Alena A	Asst Professor	00075411	095154	12	71		0.034	1,604
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.20	9,580
	(36-5330-1006001)Psychiatry		511000				0.76	35,916
	TOTAL Balasanova, Alena A						1.00	**47,100**
SUBTOTAL FACULTY							**0.034**	**1,604**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Corbaley, Elizabeth A	GME Educational Program Coordinator I	00075023	242400	12	227	23.077	0.109	5,236
	(37-8433-1002001)House Officer		514000				0.63	30,240
	(36-5330-3006002)Project Echo		514000				0.02	1,018
	(36-5330-1006001)Psychiatry		514000				0.24	11,506
	TOTAL Corbaley, Elizabeth A						1.00	**48,000**
Mutum, Lea D	Administration/Office Associate II	00075220	242409	12	40	24.114	0.019	964
	(31-5330-0001)Psychiatry Instruction		514000				0.98	49,193
	TOTAL Mutum, Lea D						1.00	**50,157**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.128**	**6,200**
SUBTOTAL NONFACULTY							**0.128**	**6,200**
SUBTOTAL SALARIES & WAGES							**0.162**	**7,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								991
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,751**
TOTAL PERSONAL SERVICES								**9,555**
COST OBJECT TOTAL								**9,555**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Psychiatry-Administration (37-5330-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cordts, Ryan A	Business Operations Manager	00071670	243300	12	1988		0.956	67,643
	(36-5330-1006001)Psychiatry		513000				0.04	3,077
	TOTAL Cordts, Ryan A						1.00	**70,720**
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	293300	12	416		0.200	21,190
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.28	30,078
	(34-5330-2000101)Psychiatry		513000				0.52	54,680
	TOTAL Soltis-Vaughan, Brigette S						1.00	**105,948**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.156**	**88,833**
SUBTOTAL NONFACULTY							**1.156**	**88,833**
SUBTOTAL SALARIES & WAGES							**1.156**	**88,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,553
519200 FICA CONTRIBUTION								4,530
519300 HEALTH INSURANCE CONTRIBUTION								11,282
519400 LIFE INSURANCE CONTRIBUTION								89
519800 WORKERS COMPENSATION								475
SUBTOTAL BENEFITS								**19,929**
TOTAL PERSONAL SERVICES								**108,762**
COST OBJECT TOTAL								**108,762**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Psychiatry (30)
COST OBJECT: Adult Psychiatry (37-5330-9110005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robinson, Lauren	Communications Specialist	00088767	343302	12	208		0.100	5,406
	(34-5528-3000101)BHECN Mental Health Technol		513000				0.25	13,515
	(34-5528-3000001)MMI-Psychology		513000				0.65	35,139
	TOTAL Robinson, Lauren						1.00	**54,060**
SUBTOTAL NONFACULTY							**0.100**	**5,406**
SUBTOTAL SALARIES & WAGES							**0.100**	**5,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								216
519200 FICA CONTRIBUTION								276
519300 HEALTH INSURANCE CONTRIBUTION								687
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**1,213**
TOTAL PERSONAL SERVICES								**6,619**
COST OBJECT TOTAL								**6,619**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Radiation Oncology (37-5340-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yan, Ying	Assoc Professor	00092589	095152	12	1040		0.500	42,228
	(37-8440-2001001)DDIF Research		511000				0.50	42,230
	TOTAL Yan, Ying						1.00	**84,458**
SUBTOTAL FACULTY							**0.500**	**42,228**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madduri, Sri Venkata Lepaksheswari	Research Technologist I	00071233	362302	12	1040		0.500	20,300
	(37-8440-4001001)DDIF Administration		513000				0.50	20,300
	TOTAL Madduri, Sri Venkata Lepaksheswari						1.00	**40,600**
SUBTOTAL NONFACULTY							**0.500**	**20,300**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,501
519200 FICA CONTRIBUTION								3,189
519300 HEALTH INSURANCE CONTRIBUTION								7,941
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								334
SUBTOTAL BENEFITS								**14,028**
TOTAL PERSONAL SERVICES								**76,556**
COST OBJECT TOTAL								**76,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Chi Zhang Research Fund (37-5340-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Fei	Post-Doc Rsch Assoc	00092695	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,468
519300 HEALTH INSURANCE CONTRIBUTION								6,146
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**10,857**
TOTAL PERSONAL SERVICES								**59,251**
COST OBJECT TOTAL								**59,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Business Office (37-5350-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Neil J	Assoc Professor	00093300	095152	12	535		0.257	25,000
	(37-8450-1002001)House Officer		511000				0.50	48,161
	(37-5126-1004001)Radiology		511000				0.25	24,000
	(37-8450-1002001)House Officer		512100				0.00	15,000
	TOTAL Hansen, Neil J						1.00	**112,161**
Edney, Elizabeth A	Asst Professor	00092155	095154	12	1381		0.662	30,000
	(31-5350-0001)Radiology Instruction		511000				0.34	15,300
	TOTAL Edney, Elizabeth A						1.00	**45,300**
Zajicek, Anna K	Asst Professor	00093762	095154	12	622		0.298	30,000
	(37-8450-3001001)Clinical		511000				0.58	58,600
	(31-5350-0001)Radiology Instruction		511000				0.12	12,000
	TOTAL Zajicek, Anna K						1.00	**100,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.217**	**85,000**
SUBTOTAL FACULTY							**1.217**	**85,000**
SUBTOTAL SALARIES & WAGES							**1.217**	**85,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,400
519200 FICA CONTRIBUTION								4,335
519300 HEALTH INSURANCE CONTRIBUTION								10,795
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								455
SUBTOTAL BENEFITS								**19,070**
TOTAL PERSONAL SERVICES								**104,070**
COST OBJECT TOTAL								**104,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Business Office (37-5350-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	462		0.222	35,000
	(37-8450-3001001)Clinical		511000				0.38	60,086
	(34-1905-2233001)Eppley		511000				0.01	1,923
	(31-5350-0001)Radiology Instruction		511000				0.09	14,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.10	15,000
	TOTAL Oliveto, Jennifer M						0.80	**126,009**
Goodenberger, Martin Halmes	Asst Professor	00093238	095154	12	1610		0.773	35,000
	(31-5350-0001)Radiology Instruction		511000				0.23	10,300
	TOTAL Goodenberger, Martin Halmes						1.00	**45,300**
Johnson, Craig M	Asst Professor	00075118	095154	12	763		0.367	35,000
	(37-8450-3001001)Clinical		511000				0.14	12,872
	(37-8450-2001001)DDIF Research		511000				0.37	35,000
	(31-5350-0001)Radiology Instruction		511000				0.13	12,510
	TOTAL Johnson, Craig M						1.00	**95,382**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.362**	**105,000**
SUBTOTAL FACULTY							**1.362**	**105,000**
SUBTOTAL SALARIES & WAGES							**1.362**	**105,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,200
519200 FICA CONTRIBUTION								5,355
519300 HEALTH INSURANCE CONTRIBUTION								13,335
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								562
SUBTOTAL BENEFITS								**23,557**
TOTAL PERSONAL SERVICES								**128,557**
COST OBJECT TOTAL								**128,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology Prof Svs Fees- Walker (37-5350-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	505		0.254	24,368
	(37-8450-1001001)DDIF Instruction		513000				0.00	243
	(37-5350-9610001)Radiology		513000				0.12	11,284
	(31-5350-0001)Radiology Instruction		513000				0.63	60,027
	TOTAL Davis, Kristi K						1.00	**95,922**
SUBTOTAL NONFACULTY							**0.254**	**24,368**
SUBTOTAL SALARIES & WAGES							**0.254**	**24,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,243
519300 HEALTH INSURANCE CONTRIBUTION								3,095
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**5,467**
TOTAL PERSONAL SERVICES								**29,835**
COST OBJECT TOTAL								**29,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Div Of Nm Prof Svs Fees/Walker (37-5350-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Orton, Donald	Professor	00080884	090350	12	374		0.180	34,668
Donovan, Timothy E	Asst Professor	00093766	095146	12	1614		0.774	35,000
	(31-5350-0001)Radiology Instruction		511000				0.23	10,200
	TOTAL Donovan, Timothy E						1.00	**45,200**
Cramer, Justin A	Assoc Professor	00089658	095152	12	955		0.465	36,000
	(37-8450-3001001)Clinical		511000				0.33	25,716
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.16	12,061
	(31-5350-0001)Radiology Instruction		511000				0.05	3,623
	TOTAL Cramer, Justin A						1.00	**77,400**
Helvey, Jason T	Assoc Professor	00092425	095152	12	584		0.281	35,000
	(37-8450-3001001)Clinical		511000				0.44	54,716
	(31-5350-0001)Radiology Instruction		511000				0.13	16,100
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.15	19,000
	TOTAL Helvey, Jason T						1.00	**124,816**
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	526		0.253	35,000
	(37-8450-3001001)Clinical		511000				0.28	37,957
	(31-5350-0001)Radiology Instruction		511000				0.07	10,000
	TOTAL Kunnathil, Sushama P						0.60	**82,957**
McBride, Joseph J	Assoc Professor	00093656	095152	12	535		0.257	35,000
	(37-8450-3001001)Clinical		511000				0.07	9,414
	(37-8450-1002001)House Officer		511000				0.55	75,078
	(31-5350-0001)Radiology Instruction		511000				0.12	16,930
	(37-8450-1002001)House Officer		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	**151,422**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.210**	**210,668**
SUBTOTAL FACULTY							**2.210**	**210,668**
SUBTOTAL SALARIES & WAGES							**2.210**	**210,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,427
519200 FICA CONTRIBUTION								10,744
519300 HEALTH INSURANCE CONTRIBUTION								26,755
519400 LIFE INSURANCE CONTRIBUTION								211
519800 WORKERS COMPENSATION								1,127
SUBTOTAL BENEFITS								**47,264**
TOTAL PERSONAL SERVICES		4534						**257,932**
COST OBJECT TOTAL								**257,932**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allbery, Sandra M	Assoc Professor	00093779	095152	12	2080		1.000	42,880
Beavers, Angela J	Asst Professor	00093644	095154	12	2080		1.000	45,300
Drake, Mary K	Asst Professor	00093783	095154	12	1560		0.750	34,300
Hendi, Aditi S	Asst Professor	00081580	095154	12	2080		1.000	45,100
Kruse, Travis D	Asst Professor	00092384	095154	12	2080		1.000	42,900
Love, Terri Lynn	Asst Professor	00093073	095154	12	2080		1.000	41,937
Powers, Andria M	Asst Professor	00083819	095154	12	1456		0.700	28,600
Wheelock, Lisa M	Asst Professor	00082624	095154	12	1144		0.550	23,789
Winningham, Peter J	Asst Professor	00093640	095154	12	2080		1.000	45,100
Wong, Lincoln M	Asst Professor	00092383	095154	12	2080		1.000	41,000
	TOTAL 511000 TENURED FACULTY SALARIES						**9.000**	**390,906**
SUBTOTAL FACULTY							**9.000**	**390,906**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	248		0.118	11,284
	(37-8450-1001001)DDIF Instruction		513000				0.00	243
	(31-5350-0001)Radiology Instruction		513000				0.63	60,027
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		513000				0.25	24,368
	TOTAL Davis, Kristi K						1.00	**95,922**
514000 CLER/TECH/SERV WAGES								
Taylor, Kathryne E	Travel Activities Associate	00091881	242400	12	196	21.471	0.094	4,200
	(37-8450-4001001)DDIF Administration		514000				0.31	13,705
	(31-5350-0001)Radiology Instruction		514000				0.60	26,755
	TOTAL Taylor, Kathryne E						1.00	**44,660**
Burgan, Danielle A	Administrative Business Associate	00071055	242500	12	96	31.250	0.046	3,000
	(37-8450-4001001)DDIF Administration		514000				0.35	23,000
	(31-5350-0001)Radiology Instruction		514000				0.60	39,000
	TOTAL Burgan, Danielle A						1.00	**65,000**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.140**	**7,200**
SUBTOTAL NONFACULTY							**0.258**	**18,484**
SUBTOTAL SALARIES & WAGES							**9.258**	**409,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,376
519200 FICA CONTRIBUTION		4535						20,879
519300 HEALTH INSURANCE CONTRIBUTION								51,993

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Radiology (50)
COST OBJECT: Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								409
519800 WORKERS COMPENSATION								2,189
SUBTOTAL BENEFITS								**91,846**
TOTAL PERSONAL SERVICES								**501,236**
COST OBJECT TOTAL								**501,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Goldstein/Cooper Research Fund (37-5360-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bilyeu, Camden V	Clinical Research Associate II	00086224	362303	12	1040	20.300	0.500	21,112
Neumann, Marie L	Research Project Coordinator	00072621	363313	12	1040		0.500	29,050
	(37-5360-2046001)Mercer Research		513000				0.50	29,050
	TOTAL Neumann, Marie L						1.00	**58,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**50,162**
SUBTOTAL NONFACULTY							**1.000**	**50,162**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,006
519200 FICA CONTRIBUTION								2,558
519300 HEALTH INSURANCE CONTRIBUTION								6,371
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								268
SUBTOTAL BENEFITS								**11,253**
TOTAL PERSONAL SERVICES								**61,415**
COST OBJECT TOTAL								**61,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Mercer Research (37-5360-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neumann, Marie L	Research Project Coordinator	00072621	363313	12	1040		0.500	29,050
	(37-5360-2042001)Goldstein/Cooper Research F		513000				0.50	29,050
	TOTAL Neumann, Marie L						1.00	**58,100**
SUBTOTAL NONFACULTY							**0.500**	**29,050**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,162
519200 FICA CONTRIBUTION								1,482
519300 HEALTH INSURANCE CONTRIBUTION								3,689
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								**6,517**
TOTAL PERSONAL SERVICES								**35,567**
COST OBJECT TOTAL								**35,567**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: NU Foundation (37-5360-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Lead Clinical Research Coordinator	00089421	293300	12	208		0.100	6,348
	(34-1901-2120046)Clinical Protocol and Data		513000				0.30	19,044
	(37-7109-9001003)Clinical Research - Non-The		513000				0.01	634
	(37-7109-9001004)Clinical Research - Protoca		513000				0.08	5,078
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.21	13,332
	(34-1901-2120047)Protocol Review and Monitor		513000				0.30	19,044
	TOTAL Desler, Michelle Marie						1.00	**63,480**
SUBTOTAL NONFACULTY							**0.100**	**6,348**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								254
519200 FICA CONTRIBUTION								324
519300 HEALTH INSURANCE CONTRIBUTION								806
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,424**
TOTAL PERSONAL SERVICES								**7,772**
COST OBJECT TOTAL								**7,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: UNMC COM (37-5360-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dervil, Therlking	Research Technologist I	00083396	362302	12	1456		0.700	30,870
	(37-5190-4001035)Urban, Optimization of In-s		513000				0.30	13,230
	TOTAL Dervil, Therlking						1.00	**44,100**
SUBTOTAL NONFACULTY							**0.700**	**30,870**
SUBTOTAL SALARIES & WAGES							**0.700**	**30,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,235
519200 FICA CONTRIBUTION								1,574
519300 HEALTH INSURANCE CONTRIBUTION								3,920
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**6,925**
TOTAL PERSONAL SERVICES								**37,795**
COST OBJECT TOTAL								**37,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-2089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Trevor M	Research Technologist II	00091628	363307	12	1040		0.500	21,921
	(31-5721-0118)COM-Baxter Recruitment-Gen Sur		513000				0.50	21,922
	TOTAL Meisinger, Trevor M						1.00	**43,843**
SUBTOTAL NONFACULTY							**0.500**	**21,921**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,921**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								877
519200 FICA CONTRIBUTION								1,118
519300 HEALTH INSURANCE CONTRIBUTION								2,784
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**4,918**
TOTAL PERSONAL SERVICES								**26,839**
COST OBJECT TOTAL								**26,839**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casale, George P	Assoc Professor	00092438	095152	12	832		0.400	40,357
	(34-5360-2080101)Effect of cell-based therap		511000				0.35	35,311
	(31-5360-0001)Surgery Instruction		511000				0.25	25,221
	TOTAL Casale, George P						1.00	**100,889**
Kim, Julian K S	Instructor	00092547	095158	12	615		0.296	17,354
	(36-5410-2070001)College of Public Health		511000				0.08	4,945
	(36-5360-2219001)Surgery		511000				0.40	23,655
	(36-5360-2237001)Surgery		511000				0.22	12,742
	TOTAL Kim, Julian K S						1.00	**58,696**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.696**	**57,711**
SUBTOTAL FACULTY							**0.696**	**57,711**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhu, Zhen	Researcher	00091314	363308	12	620		0.297	16,251
	(36-5410-2070001)College of Public Health		513000				0.09	4,945
	(36-5360-2219001)Surgery		513000				0.39	21,054
	(36-5360-2237001)Surgery		513000				0.23	12,336
	TOTAL Zhu, Zhen						1.00	**54,586**
SUBTOTAL NONFACULTY							**0.297**	**16,251**
SUBTOTAL SALARIES & WAGES							**0.993**	**73,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,958
519200 FICA CONTRIBUTION								3,772
519300 HEALTH INSURANCE CONTRIBUTION								9,393
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								396
SUBTOTAL BENEFITS								**16,593**
TOTAL PERSONAL SERVICES								**90,555**
COST OBJECT TOTAL								**90,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hancock Friesen, Camille L	Professor	00092124	090350	12	2080		1.000	45,100
Ibrahimiye, Ali N	Asst Professor	00092504	090352	12	2080		1.000	45,400
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**90,500**
SUBTOTAL FACULTY							**2.000**	**90,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDonald, Kelly J	Administrator II	00087212	243300	12	343		0.153	12,764
	(37-8463-1001001)DDIF Instruction		513000				0.31	25,622
	(31-5360-0001)Surgery Instruction		513000				0.54	44,814
	TOTAL McDonald, Kelly J						1.00	**83,200**
514000 CLER/TECH/SERV WAGES								
Gordon, Jordain A	Office Associate II	00071685	242415	12	205	22.442	0.099	4,599
	(37-8463-4001001)DDIF Administration		514000				0.90	42,080
	TOTAL Gordon, Jordain A						1.00	**46,679**
SUBTOTAL NONFACULTY							**0.252**	**17,363**
SUBTOTAL SALARIES & WAGES							**2.252**	**107,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,315
519200 FICA CONTRIBUTION								5,501
519300 HEALTH INSURANCE CONTRIBUTION								13,699
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								577
SUBTOTAL BENEFITS								**24,200**
TOTAL PERSONAL SERVICES								**132,063**
COST OBJECT TOTAL								**132,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Hammel (37-5360-4000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hammel, James M	Assoc Professor	00092764	090351	12	2080		1.000	85,617
SUBTOTAL FACULTY							**1.000**	**85,617**
SUBTOTAL SALARIES & WAGES							**1.000**	**85,617**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,425
519200 FICA CONTRIBUTION								4,366
519300 HEALTH INSURANCE CONTRIBUTION								10,873
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								458
SUBTOTAL BENEFITS								**19,208**
TOTAL PERSONAL SERVICES								**104,825**
COST OBJECT TOTAL								**104,825**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zarroug, Abdalla E	Professor	00093803	090350	12	2080		1.000	45,100
Hanna, Angela M	Asst Professor	00093805	090352	12	1046		0.503	22,700
	(31-5360-0001)Surgery Instruction		511000				0.50	22,400
	TOTAL Hanna, Angela M						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.503**	**67,800**
SUBTOTAL FACULTY							**1.503**	**67,800**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	60		0.029	2,757
	(37-8471-1001001)DDIF Instruction		513000				0.41	39,487
	(31-5360-0001)Surgery Instruction		513000				0.56	53,775
	TOTAL Songster, Kimberly Renee						1.00	**96,019**
514000 CLER/TECH/SERV WAGES								
McClain, Ashley S	Administrative Business Associate	00089652	242400	12	42	25.625	0.020	1,066
	(37-8471-4001001)DDIF Administration		514000				0.98	52,234
	TOTAL McClain, Ashley S						1.00	**53,300**
SUBTOTAL NONFACULTY							**0.049**	**3,823**
SUBTOTAL SALARIES & WAGES							**1.552**	**71,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,865
519200 FICA CONTRIBUTION								3,653
519300 HEALTH INSURANCE CONTRIBUTION								9,096
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								383
SUBTOTAL BENEFITS								**16,069**
TOTAL PERSONAL SERVICES								**87,692**
COST OBJECT TOTAL								**87,692**

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Makari, John H	Assoc Professor	00092789	090351	12	844		0.364	16,475
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.64	28,825
	TOTAL Makari, John H						1.00	**45,300**
Berrondo, Claudia	Asst Professor	00080080	090352	12	2080		1.000	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						**1.364**	**61,575**
SUBTOTAL FACULTY							**1.364**	**61,575**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	71		0.033	2,612
	(37-8465-1001001)DDIF Instruction		513000				0.43	33,387
	(31-5360-0001)Surgery Instruction		513000				0.54	42,031
	TOTAL Abboud, Cheryl A						1.00	**78,030**
SUBTOTAL NONFACULTY							**0.033**	**2,612**
SUBTOTAL SALARIES & WAGES							**1.397**	**64,187**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,567
519200 FICA CONTRIBUTION								3,274
519300 HEALTH INSURANCE CONTRIBUTION								8,152
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								343
SUBTOTAL BENEFITS								**14,400**
TOTAL PERSONAL SERVICES								**78,587**
COST OBJECT TOTAL								**78,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Surgery (60)
COST OBJECT: Surgery (37-5360-4010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adetayo, Oluwaseun	Professor	00071533	090350	12	2080		1.000	45,100
SUBTOTAL FACULTY							**1.000**	**45,100**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Courtney D	Administrator II	00083555	243300	12	77		0.035	3,100
	(37-8467-1001001)DDIF Instruction		513000				0.34	29,943
	(31-5360-0001)Surgery Instruction		513000				0.63	54,920
	TOTAL Frost, Courtney D						1.00	**87,963**
514000 CLER/TECH/SERV WAGES								
Dugger, Rebecca M	Office Associate II	00089945	242415	12	98	22.503	0.047	2,196
	(37-8467-4001001)DDIF Administration		514000				0.95	44,610
	TOTAL Dugger, Rebecca M						1.00	**46,806**
SUBTOTAL NONFACULTY							**0.082**	**5,296**
SUBTOTAL SALARIES & WAGES							**1.082**	**50,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,016
519200 FICA CONTRIBUTION								2,570
519300 HEALTH INSURANCE CONTRIBUTION								6,400
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								270
SUBTOTAL BENEFITS								**11,306**
TOTAL PERSONAL SERVICES								**61,702**
COST OBJECT TOTAL								**61,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Emergency Services (70)
COST OBJECT: Emergency Medicine (37-5370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Viswanathan, Goutham	Biomedical Informatics Programmer/Analys	00082357	302300	12	728		0.350	22,750
	(36-5370-2020001)Data Use Agreement: Using P		513000				0.20	13,000
	(36-5370-2024001)Emergency Medicine		513000				0.30	19,500
	(36-5370-2026001)Emergency Medicine		513000				0.15	9,750
	TOTAL Viswanathan, Goutham						1.00	**65,000**
SUBTOTAL NONFACULTY							**0.350**	**22,750**
SUBTOTAL SALARIES & WAGES							**0.350**	**22,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								910
519200 FICA CONTRIBUTION								1,160
519300 HEALTH INSURANCE CONTRIBUTION								2,889
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								122
SUBTOTAL BENEFITS								**5,104**
TOTAL PERSONAL SERVICES								**27,854**
COST OBJECT TOTAL								**27,854**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine (53)
DEPARTMENT: Physical Medicine and Rehabilitation (90)
COST OBJECT: Physical Medicine&Rehabilitation (37-5390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Voto, Hope M	Asst Professor	00092179	090352	12	2080		1.000	45,100
SUBTOTAL FACULTY							**1.000**	**45,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								2,300
519300 HEALTH INSURANCE CONTRIBUTION								5,728
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**10,118**
TOTAL PERSONAL SERVICES								**55,218**
COST OBJECT TOTAL								**55,218**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	48		0.023	5,159
	(37-5440-8000001)COPH - HSRA		511000				0.00	650
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.04	9,732
	(33-5440-0004)NE DHHS CPH Data Agrmt		511000				0.02	5,300
	(33-5440-0009)NE DHHS Geospatial Agrmt		511000				0.02	5,300
	(31-5440-0100)POE - HSRA		511000				0.87	195,559
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	3,300
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**265,000**
Chen, Su	Assoc Professor	00093206	090351	12	2080		1.000	143,000
Beacom, Matthew A	Asst Professor	00089149	095154	12	258		0.125	23,738
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.10	19,376
	(37-5465-6000002)Mentoring Critical Access H		511000				0.02	3,476
	(31-3015-0001)RHEN/Special Programs		511000				0.29	53,911
	(43-7701-0800)Training Room		513000				0.47	89,124
	TOTAL Beacom, Matthew A						1.00	**189,625**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.148**	**171,897**
SUBTOTAL FACULTY							**1.148**	**171,897**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ehmke, Pamela A	Assistant Dean, Finance	00093090	095135	12	1980		0.952	115,161
	(36-5407-1003007)Pilot Test of Recruitment a		512100				0.05	5,828
	TOTAL Ehmke, Pamela A						1.00	**120,989**
Pfeifer, Bradley D	Assistant Dean	00093721	095135	12	1772		0.852	129,583
	(37-5465-6000002)Mentoring Critical Access H		512100				0.01	1,019
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.14	21,498
	TOTAL Pfeifer, Bradley D						1.00	**152,100**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.804**	**244,744**
513000 MGR/PROFESSIONAL SAL								
TBA OPS	TBA - OPS	00090698		00			0.000	748
Coleman, Stacey C	Inclusion Program Coordinator	00088757	243300	12	1040		0.500	30,000
	(31-5450-0500)HPSBH Online Worldwide Tuit		513000				0.50	30,000
	TOTAL Coleman, Stacey C						1.00	**60,000**
Jensen, Wendi Chiarbos	Grants Administration Coordinator	00090929	243300	12	2080		1.000	70,238
TBA	Administrator I	4550 00076204	243300	00	1146		0.551	38,602
Nickol, Brenda	Director, COPH Career Services	00083407	253300	12	2070		0.995	75,395

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5401-7012)COSTSHARING/ 36-0115-1005-008		513000				0.01	379
	TOTAL Nickol, Brenda						1.00	**75,774**
Kolm-Valdivia, Nicole A	Director of Professional Programs	00072651	263300	12	1253		0.602	57,845
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.39	37,814
	(31-5401-7012)COSTSHARING/ 36-0115-1005-008		513000				0.01	481
	TOTAL Kolm-Valdivia, Nicole A						1.00	**96,140**
Skogerboe, Janet L	Instructional Technologist II	00089569	303334	12	2080		1.000	62,000
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	336		0.162	18,543
	(31-5430-2400)BHCN Service Cntrct		513000				0.05	5,745
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.70	80,443
	(34-5420-2006110)CS-CASH Admin and Planning		513000				0.05	5,745
	(34-5311-3012007)Partnership for Urban MCH L		513000				0.04	4,422
	TOTAL Rayamajhi, Atul						1.00	**114,898**
Brown, Gregory D	Marketing and Communications Specialist	00090940	343309	12	2080		1.000	65,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.810**	**419,346**
514000 CLER/TECH/SERV WAGES								
TBA OPS	TBA - OPS	00090699		00			0.000	48
Neff, Frances L	COPH Administration Associate	00091273	242400	12	1340	27.635	0.644	37,023
	(31-5401-0540)Specific Hire		514000				0.36	20,458
	TOTAL Neff, Frances L						1.00	**57,481**
TBA	Office Associate I	00071190	242409	12	2080		1.000	45,000
Cummins, Amber E	Administrative Associate II	00071996	242412	12	2080	25.375	1.000	52,780
TBA	Office Associate II	00072103	242415	00	1248		0.600	30,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.244**	**164,851**
SUBTOTAL NONFACULTY							**10.858**	**828,941**
SUBTOTAL SALARIES & WAGES							**12.006**	**1,000,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,850
519200 FICA CONTRIBUTION								58,505
519300 HEALTH INSURANCE CONTRIBUTION								141,118
519400 LIFE INSURANCE CONTRIBUTION								1,229
SUBTOTAL BENEFITS								**261,702**
TOTAL PERSONAL SERVICES								**1,262,540**
COST OBJECT TOTAL								**1,262,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arcari, Christine M	Assoc Professor	00093207	090351	12	64		0.031	4,677
	(31-5430-7020)COSTSHARING/ 36-0115-1005-008		511000				0.02	3,500
	(31-5430-0540)EPI Panigrahi Hire		511000				0.50	75,171
	(31-5430-0100)POE - EPI		511000				0.45	66,652
	(31-5430-0540)EPI Panigrahi Hire		512100				0.00	25,000
	TOTAL Arcari, Christine M						1.00	**175,000**
Ramos, Athena K	Asst Professor	00093462	090352	12	191		0.092	9,039
	(34-5450-2006001)College of Public Health		511000				0.10	9,860
	(36-5485-2016001)College of Public Health		511000				0.03	3,286
	(34-5420-2006130)Health & Safety Risks-Immig		511000				0.20	19,719
	(34-5420-2006160)Improving Safety and Health		511000				0.39	37,960
	(37-5440-6000003)Medical Legal Aid Project		511000				0.04	3,944
	(36-5485-3001017)Tobacco Free Nebraska		511000				0.15	14,790
	TOTAL Ramos, Athena K						1.00	**98,598**
Silva, Fabiana B	Asst Professor	00093433	090352	12	208		0.100	10,150
	(37-5450-4000003)Almeida's Weight Loss Progr		511000				0.03	3,045
	(36-5450-2069001)College of Public Health		511000				0.50	50,750
	(31-5450-0540)HP Specific Hire		511000				0.37	37,555
	TOTAL Silva, Fabiana B						1.00	**101,500**
Estabrooks, Paul A	Professor	00078822	095150	12	154		0.074	14,449
	(33-5450-0003)CPH Child Cntr Estabrk		511000				0.17	32,651
	(36-5440-3019001)College of Public Health		511000				0.01	1,107
	(36-5450-2068001)College of Public Health		511000				0.10	19,011
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.20	39,683
	(31-5450-0540)HP Specific Hire		511000				0.05	9,249
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.17	32,195
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.05	9,921
	(34-5250-2028001)Neurological Sciences (Inte		511000				0.04	8,304
	(34-5430-2004002)Translating Efficacious Ped		511000				0.15	28,615
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**214,387**
Haynatzki, Gleb	Professor	00093448	095150	12	1194		0.574	105,363

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5410-0001)BCBS Agreement		511000				0.01	2,071
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.03	5,507
	(34-5420-2006160)Improving Safety and Health		511000				0.02	3,672
	(37-5224-1007001)Internal Med		511000				0.20	36,717
	(36-5410-2070002)The role of microRNA-210 in		511000				0.10	17,403
	(36-5410-2052003)Zambia AIDS Malignancies Di		511000				0.07	12,850
	TOTAL Haynatzki, Gleb						1.00	**183,583**
Khan, Ali S	Professor	00093861	095150	12	1905		0.916	235,140
	(34-5410-2006001)College of Public Health		511000				0.08	19,762
	(35-5440-1001001)College of Public Health		511000				0.01	1,893
	TOTAL Khan, Ali S						1.00	**378,595**
Schmid, Kendra K	Professor	00093270	095150	12	60		0.029	3,860
	(31-5410-0001)Biostatistics		511000				0.05	9,621
	(36-5410-2057003)Center for Perception and C		511000				0.16	30,088
	(36-5410-2064002)Fostering Educational Succe		511000				0.03	6,312
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,973
	(36-5350-2038002)The influence of 3D printed		511000				0.01	2,243
	(31-1201-0004)Dean Graduate Studies		512100				0.00	12,500
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.49	103,395
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.22	40,406
	TOTAL Schmid, Kendra K						1.00	**210,398**
Yu, Fang	Professor	00093271	095150	12	172		0.081	14,797

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Carnes, Eric C	Assoc Professor	00087329	095152	12	104		0.050	9,250
	(36-5420-2041001)College of Public Health		511000				0.95	175,732
	TOTAL Carnes, Eric C						1.00	**184,982**
Su, Dejun	Assoc Professor	00092355	095152	12	1351		0.651	87,153
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.07	9,273
	(33-5485-0003)CRHD NE DHHS Proj		511000				0.10	12,865
	(36-5485-2015001)College of Public Health		511000				0.02	2,318
	(36-5485-2017001)College of Public Health		511000				0.01	1,623
	(31-5450-0540)HP Specific Hire		511000				0.12	16,692
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.03	4,173
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**139,097**
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	1040		0.500	47,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-2068001)College of Public Health		511000				0.10	9,593
	(31-5450-0540)HP Specific Hire		511000				0.06	5,417
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.09	8,624
	(37-5450-4000006)Maloney's Telehealth Servic		511000				0.02	1,521
	(37-5450-4000007)Michaud's Improve Health Di		511000				0.08	7,220
	(34-5430-2004003)Translating Efficacious Ped		511000				0.16	15,588
	TOTAL Michaud, Tzeyu L						1.00	**95,931**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	1018		0.489	47,234
	(34-1901-2120045)Biostatistics Facility		511000				0.10	9,652
	(33-5495-2000)CCORDA Core Facility		511000				0.05	4,826
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.03	2,413
	(37-7200-6001002)CHRI Executive Office		511000				0.08	7,300
	(37-8480-2001001)DDIF Research		511000				0.15	14,477
	(31-5108-1500)Minority Fac Recr - Int Med		511000				0.02	1,931
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,931
	(34-5140-2081401)PPG Project 1		511000				0.02	1,931
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	4,826
	TOTAL Lyden, Elizabeth Ruby						1.00	**96,521**
Pratt, Catherine B	Instructor	00092677	095158	12	260		0.125	10,596
	(36-5420-2037001)College of Public Health		511000				0.88	74,170
	TOTAL Pratt, Catherine B						1.00	**84,766**
Rosen, Marisa S	Instructor	00092854	095158	12	293		0.141	9,884
	(37-5450-1001003)D. Dzezwaltowski/Buffet End		511000				0.11	7,777
	(37-5450-4000004)Dzewaltowski's All Sports f		511000				0.15	10,339
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.09	6,465
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.51	35,535
	TOTAL Rosen, Marisa S						1.00	**70,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.853**	**609,560**
SUBTOTAL FACULTY							**3.853**	**609,560**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lowe, John-Martin J	Asst Vice Chancellor IHSTE Stipend	00093341	095013	12			0.000	10,000
	(36-5420-3001005)National Ebola Training and		511000				0.80	121,657
	(34-1209-3001002)National Infection Control		511000				0.01	1,480
	(35-1209-1002002)TSCQ Base Option Period 1/M		511000				0.20	29,895
	(37-5485-6000006)Meat Processing Facilities		512100				0.00	40,792
	(31-5420-0100)POE - EAOH		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A	4555	512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**258,824**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bell, Jesse E	Director, Environmental Health	00093561	095081	12			0.000	20,000
	(31-5420-0001)Environmental Agric & Occup HI		511000				1.00	152,250
	TOTAL Bell, Jesse E						1.00	**172,250**
Khan, Ali S	Dean	00092944	095125	12			0.000	121,800
	(34-5410-2006001)College of Public Health		511000				0.08	19,762
	(35-5440-1001001)College of Public Health		511000				0.01	1,893
	TOTAL Khan, Ali S						1.00	**378,595**
Grimm, Brandon L	Assoc Dean for PHP	00093982	095130	12			0.000	25,000
	(34-5450-2006001)College of Public Health		511000				0.11	16,481
	(36-5407-1004001)College of Public Health		511000				0.20	30,315
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	8,973
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.19	27,813
	(31-5450-0100)POE - HPSBH		511000				0.34	51,372
	(36-5407-1003007)Pilot Test of Recruitment a		511000				0.05	7,568
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.05	7,478
	TOTAL Grimm, Brandon L						1.00	**175,000**
TBA	Assoc Dean for Research	00093768	095130	00			0.000	7,000
Pfeifer, Bradley D	Assistant Dean	00093721	095135	12	294		0.141	21,498
	(31-5401-0001)Dean-College of Public Health		512100				0.85	129,583
	(37-5465-6000002)Mentoring Critical Access H		512100				0.01	1,019
	TOTAL Pfeifer, Bradley D						1.00	**152,100**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.141**	**205,298**
SUBTOTAL NONFACULTY							**0.141**	**205,298**
SUBTOTAL SALARIES & WAGES							**3.994**	**814,858**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,955
519200 FICA CONTRIBUTION								50,304
519300 HEALTH INSURANCE CONTRIBUTION								117,909
519400 LIFE INSURANCE CONTRIBUTION								829
SUBTOTAL BENEFITS								**220,997**
TOTAL PERSONAL SERVICES								**1,035,855**
COST OBJECT TOTAL								**1,035,855**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: COPH Online Worldwide Edu Funds (31-5401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kolm-Valdivia, Nicole A	Director of Professional Programs	00072651	263300	12	817		0.393	37,814
	(31-5401-7012)COSTSHARING/ 36-0115-1005-008		513000				0.01	481
	(31-5401-0001)Dean-College of Public Health		513000				0.60	57,845
	TOTAL Kolm-Valdivia, Nicole A						1.00	**96,140**
McMillan, Analisa	Director, Distance Learning	00072840	263300	12	2069		0.995	89,525
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	(36-5440-3019001)College of Public Health		513000				0.01	478
	TOTAL McMillan, Analisa						1.00	**95,003**
Vinson, Laura C	Service Learning Programs Manager	00072338	263300	12	1988		0.956	70,651
	(31-5407-0001)Office of Public Health Practi		513000				0.04	3,260
	TOTAL Vinson, Laura C						1.00	**73,911**
Booton, Ryan C	Software Developer	00071949	303321	12	936		0.450	41,547
	(33-5440-2686)Health Professions Tracking Se		513000				0.31	28,622
	(33-5440-0003)NE DHHS Hlth Alrt Netwrk		513000				0.04	3,694
	TOTAL Booton, Ryan C						0.80	**73,863**
Obermeier, Justin J	Workstation Specialist III	00091225	303330	12	2080	34.353	1.000	71,454
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	1456		0.700	80,443
	(31-5430-2400)BHCN Service Cntrct		513000				0.05	5,745
	(34-5420-2006110)CS-CASH Admin and Planning		513000				0.05	5,745
	(31-5401-0001)Dean-College of Public Health		513000				0.16	18,543
	(34-5311-3012007)Partnership for Urban MCH L		513000				0.04	4,422
	TOTAL Rayamajhi, Atul						1.00	**114,898**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.494**	**391,434**
	SUBTOTAL NONFACULTY						**4.494**	**391,434**
	SUBTOTAL SALARIES & WAGES						**4.494**	**391,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,052
519200 FICA CONTRIBUTION								24,269
519300 HEALTH INSURANCE CONTRIBUTION								56,758
519400 LIFE INSURANCE CONTRIBUTION								391
	SUBTOTAL BENEFITS							**106,470**
	TOTAL PERSONAL SERVICES							**497,904**
	COST OBJECT TOTAL							**497,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Specific Hire (31-5401-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Merica, Lacey J	Accreditation/Administrative Associate	00072609	242400	12	2080	25.578	1.000	53,203
Neff, Frances L	COPH Administration Associate	00091273	242400	12	740	27.635	0.356	20,458
	(31-5401-0001)Dean-College of Public Health		514000				0.64	37,023
	TOTAL Neff, Frances L						1.00	**57,481**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.356**	**73,661**
SUBTOTAL NONFACULTY							**1.356**	**73,661**
SUBTOTAL SALARIES & WAGES							**1.356**	**73,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,714
519200 FICA CONTRIBUTION								4,567
519300 HEALTH INSURANCE CONTRIBUTION								10,681
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**20,036**
TOTAL PERSONAL SERVICES								**93,697**
COST OBJECT TOTAL								**93,697**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Triple Double Growth (31-5401-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wescott, Siobhan M	Assoc Professor	00093054	090351	12	2080		1.000	140,000
	TOTAL Wescott, Siobhan M						1.00	**180,000**
TBA	Asst Professor	00092792	095154	00	2080		1.000	138,779
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**278,779**
SUBTOTAL FACULTY							**2.000**	**278,779**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wescott, Siobhan M	Dir American Indian Health	00093851	095081	12			0.000	40,000
	TOTAL Wescott, Siobhan M						1.00	**180,000**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-138,779
PLANNED NEGATIVE				00			0.000	-140,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-278,779**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-40,000
SUBTOTAL NONFACULTY							**0**	**-278,779**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Dean's CRHD Reallocation (31-5401-2385)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Su, Dejun	Director Ctr Reducing Hlth Disparities	00093858	095081	12			0.000	5,000
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.07	9,273
	(33-5485-0003)CRHD NE DHHS Proj		511000				0.10	12,865
	(36-5485-2015001)College of Public Health		511000				0.02	2,318
	(36-5485-2017001)College of Public Health		511000				0.01	1,623
	(31-5450-0540)HP Specific Hire		511000				0.12	16,692
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.03	4,173
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.65	87,153
	TOTAL Su, Dejun						1.00	**139,097**
	SUBTOTAL NONFACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								725
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							**1,360**
	TOTAL PERSONAL SERVICES							**6,360**
	COST OBJECT TOTAL							**6,360**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: COSTSHARING/ 36-0115-1005-008 (31-5401-7012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nickol, Brenda	Director, COPH Career Services	00083407	253300	12	10		0.005	379
	(31-5401-0001)Dean-College of Public Health		513000				1.00	75,395
	TOTAL Nickol, Brenda						1.00	**75,774**
Kolm-Valdivia, Nicole A	Director of Professional Programs	00072651	263300	12	10		0.005	481
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.39	37,814
	(31-5401-0001)Dean-College of Public Health		513000				0.60	57,845
	TOTAL Kolm-Valdivia, Nicole A						1.00	**96,140**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.010**	**860**
SUBTOTAL NONFACULTY							**0.010**	**860**
SUBTOTAL SALARIES & WAGES							**0.010**	**860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55
519200 FICA CONTRIBUTION								53
519300 HEALTH INSURANCE CONTRIBUTION								125
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**234**
TOTAL PERSONAL SERVICES								**1,094**
COST OBJECT TOTAL								**1,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Education Services (OES) (05)
COST OBJECT: Educational Programs-Educational Svcs (31-5405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tschirren, Jessica B	Assistant Dean, Student Affairs	00093276	095135	12	2080		1.000	120,000
514000 CLER/TECH/SERV WAGES								
Peshek, Hillary M	Student Affairs Associate	00091593	242400	12	573	24.038	0.276	13,777
	(31-5405-0580)Educational Services		514000				0.72	36,223
	TOTAL Peshek, Hillary M						1.00	**50,000**
SUBTOTAL NONFACULTY							**1.276**	**133,777**
SUBTOTAL SALARIES & WAGES							**1.276**	**133,777**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,562
519200 FICA CONTRIBUTION								8,294
519300 HEALTH INSURANCE CONTRIBUTION								19,398
519400 LIFE INSURANCE CONTRIBUTION								134
SUBTOTAL BENEFITS								**36,388**
TOTAL PERSONAL SERVICES								**170,165**
COST OBJECT TOTAL								**170,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Education Services (OES) (05)
COST OBJECT: Educational Services (31-5405-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peshek, Hillary M	Student Affairs Associate	00091593	242400	12	1507	24.038	0.724	36,223
	(31-5405-0200)Educational Programs-Education		514000				0.28	13,777
	TOTAL Peshek, Hillary M						1.00	**50,000**
Brabb, Eric S	Recruitment & Admissions Associate	00090084	252500	12	2080	24.611	1.000	51,191
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.724**	**87,414**
SUBTOTAL NONFACULTY							**1.724**	**87,414**
SUBTOTAL SALARIES & WAGES							**1.724**	**87,414**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,595
519200 FICA CONTRIBUTION								5,420
519300 HEALTH INSURANCE CONTRIBUTION								12,675
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**23,777**
TOTAL PERSONAL SERVICES								**111,191**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,652
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**34,652**
COST OBJECT TOTAL								**145,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: Office of Public Health Practice (31-5407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	864		0.415	36,449
	(33-5407-0004)ACOG Cntrct UNC		513000				0.01	788
	(36-5407-1004001)College of Public Health		513000				0.09	7,635
	(36-5407-1003007)Pilot Test of Recruitment a		513000				0.49	42,878
	TOTAL Brandert, Kathleen T						1.00	**87,750**
Svoboda, Colleen M	Partnerships and Assessment Manager	00071415	263300	12	751		0.361	30,463
	(33-5407-0003)OPHP NE DHHS Proj		513000				0.12	10,054
	(36-5407-1003007)Pilot Test of Recruitment a		513000				0.27	22,783
	TOTAL Svoboda, Colleen M						0.75	**63,300**
Vinson, Laura C	Service Learning Programs Manager	00072338	263300	12	92		0.044	3,260
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.96	70,651
	TOTAL Vinson, Laura C						1.00	**73,911**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.820**	**70,172**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00072103	242415	00	414		0.199	9,952
SUBTOTAL NONFACULTY							**1.019**	**80,124**
SUBTOTAL SALARIES & WAGES							**1.019**	**80,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,849
519200 FICA CONTRIBUTION								4,660
519300 HEALTH INSURANCE CONTRIBUTION								11,270
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								**20,879**
TOTAL PERSONAL SERVICES								**101,003**
COST OBJECT TOTAL								**101,003**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Ran	Asst Professor	00092126	090352	12	454		0.219	25,466
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.43	50,430
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.03	3,887
	(36-5410-2068002)Nutrition and Physical Acti		511000				0.15	17,492
	(31-5410-0100)POE - Biostatistics		511000				0.17	19,335
	TOTAL Dai, Ran						1.00	**116,610**
Dong, Jianghu	Asst Professor	00093268	090352	12	1248		0.600	69,966
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	11,661
	(37-5115-1022001)Internal Medicine-Nephrolog		511000				0.30	34,983
	TOTAL Dong, Jianghu						1.00	**116,610**
TBA	Adjunct Faculty	00093467	095030	12			0.000	40,000
Dai, Hongying	Professor	00093797	095150	12	108		0.052	8,595
	(34-5410-2006001)College of Public Health		511000				0.17	28,288
	(36-5410-2061001)College of Public Health		511000				0.20	33,959
	(36-5410-2072001)College of Public Health		511000				0.44	73,230
	(35-5226-2021001)Diab/Endo/Metab (Internal M		511000				0.02	3,231
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.11	18,523
	(36-5290-2021001)Otolaryngology		511000				0.01	1,404
	(31-5410-0100)POE - Biostatistics		512100				0.00	18,000
	TOTAL Dai, Hongying						1.00	**185,230**
Meza, Jane L	Professor	00092123	095150	12	171		0.082	20,616
	(34-5140-2079001)Biochemistry & Molecular Bi		511000				0.01	1,853
	(34-2005-2101001)College of Pharmacy		511000				0.02	6,032
	(35-1905-2045001)Eppley		511000				0.02	5,017
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.02	3,696
	(34-5140-2081101)PPG Admin Core		511000				0.04	11,070
	(34-5140-2081601)PPG Project 3		511000				0.01	1,852
	(31-4101-2020)ExDir HealthSecurity		512100				0.40	120,434
	(41-2401-0100)International Programs		512100				0.40	96,345
	TOTAL Meza, Jane L						1.00	**266,915**
Schmid, Kendra K	Professor	00093270	095150	12	108		0.052	9,621

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5410-2057003)Center for Perception and C		511000				0.16	30,088
	(36-5410-2064002)Fostering Educational Succe		511000				0.03	6,312
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.03	3,860
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,973
	(36-5350-2038002)The influence of 3D printed		511000				0.01	2,243
	(31-1201-0004)Dean Graduate Studies		512100				0.00	12,500
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.49	103,395
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.22	40,406
	TOTAL Schmid, Kendra K						1.00	**210,398**
Yu, Fang	Professor	00093271	095150	12	609		0.293	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**
Zhang, Ying	Professor	00090197	095150	12	1106		0.532	118,884
	(36-5410-2071001)College of Public Health		511000				0.07	16,514
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.18	39,460
	(35-5410-2009002)IPA-Zhang (VA-Indianapolis)		511000				0.13	28,512
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.09	19,930
	(31-5410-0100)POE - Biostatistics		512000				0.00	61,818
	TOTAL Zhang, Ying						1.00	**285,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.830**	**345,916**
SUBTOTAL FACULTY							**1.830**	**345,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363309	12	1408		0.677	58,354
	(37-7200-6001002)CHRI Executive Office		513000				0.09	7,300
	(37-5410-2001001)COPH Biostatistics		513000				0.07	6,029
	(37-5450-6000007)COVID-19 In Schools		513000				0.01	708
	(36-5410-2057003)Center for Perception and C		513000				0.10	8,618
	(34-5360-2080201)Effect of cell-based therap		513000				0.05	4,308
	(34-5250-2028001)Neurological Sciences (Inte		513000				0.01	862
	TOTAL High, Robin R						1.00	**86,179**
SUBTOTAL NONFACULTY							**0.677**	**58,354**
SUBTOTAL SALARIES & WAGES							**2.507**	**404,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,753
519200 FICA CONTRIBUTION								23,825
519300 HEALTH INSURANCE CONTRIBUTION								57,219
519400 LIFE INSURANCE CONTRIBUTION								484
SUBTOTAL BENEFITS								**106,281**
TOTAL PERSONAL SERVICES								**510,551**
COST OBJECT TOTAL								**510,551**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Ran	Asst Professor	00092126	090352	12	345		0.166	19,335
	(31-5410-0001)Biostatistics		511000				0.22	25,466
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.43	50,430
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.03	3,887
	(36-5410-2068002)Nutrition and Physical Acti		511000				0.15	17,492
	TOTAL Dai, Ran						1.00	**116,610**
Wichman, Christopher S	Asst Professor	00078682	090352	12	752		0.361	43,229
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	TOTAL Wichman, Christopher S						1.00	**124,784**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.527**	**62,564**
SUBTOTAL FACULTY							**0.527**	**62,564**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zhang, Ying	Chairperson	00093116	095140	12			0.000	21,818
Zhang, Ying	Chairperson	00093512	095140	12			0.000	40,000
	(31-5410-0001)Biostatistics		511000				0.53	118,884
	(36-5410-2071001)College of Public Health		511000				0.07	16,514
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.18	39,460
	(35-5410-2009002)IPA-Zhang (VA-Indianapolis)		511000				0.13	28,512
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.09	19,930
	TOTAL Zhang, Ying						1.00	**285,118**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**61,818**
512100 ADMINISTRATIVE - PERMANENT								
Wichman, Christopher S	Graduate Program Director	00076583	095081	12			0.000	5,000

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	TOTAL Wichman, Christopher S						1.00	**124,784**
Yu, Fang	Dir of Ctr for Coll on Rsch Design & Ana	00093367	095082	12			0.000	5,000
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.02	3,705
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	TOTAL Yu, Fang						1.00	**185,236**
Dai, Hongying	Assoc Dean for Research	00093768	095130	12			0.000	18,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		511000				0.05	8,595
	(34-5410-2006001)College of Public Health		511000				0.17	28,288
	(36-5410-2061001)College of Public Health		511000				0.20	33,959
	(36-5410-2072001)College of Public Health		511000				0.44	73,230
	(35-5226-2021001)Diab/Endo/Metab (Internal M		511000				0.02	3,231
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.11	18,523
	(36-5290-2021001)Otolaryngology		511000				0.01	1,404
	TOTAL Dai, Hongying						1.00	**185,230**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**28,000**
SUBTOTAL NONFACULTY							**0**	**89,818**
SUBTOTAL SALARIES & WAGES							**0.527**	**152,382**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,752
519200 FICA CONTRIBUTION								9,448
519300 HEALTH INSURANCE CONTRIBUTION								22,095
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								**41,447**
TOTAL PERSONAL SERVICES								**193,829**
COST OBJECT TOTAL								**193,829**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics Online Worldwide Tuit (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Ran	Asst Professor	00092126	090352	12	900		0.432	50,430
	(31-5410-0001)Biostatistics		511000				0.22	25,466
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.03	3,887
	(36-5410-2068002)Nutrition and Physical Acti		511000				0.15	17,492
	(31-5410-0100)POE - Biostatistics		511000				0.17	19,335
	TOTAL Dai, Ran						1.00	**116,610**
Smith, Lynette M	Assoc Professor	00092264	095152	12	625		0.300	39,149
	(34-5140-2084001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.03	3,840
	(35-5140-2049001)Biochemistry & Molecular Bi		511000				0.00	214
	(36-5140-2182001)Biochemistry & Molecular Bi		511000				0.04	5,120
	(34-1901-2120045)Biostatistics Facility		511000				0.08	9,837
	(35-1905-2046001)Eppley		511000				0.01	1,280
	(34-5234-2008101)Geranylgeranly diphosphate		511000				0.02	2,560
	(34-5140-2106101)Impact of CLDN1 inhibition		511000				0.04	5,120
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.05	6,400
	(34-5140-2094201)Modulation of Tumor Microen		511000				0.03	3,840
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.03	3,840
	(34-5140-2081301)PPG Histology Core		511000				0.02	2,560
	(34-5140-2081401)PPG Project 1		511000				0.02	2,560
	(37-5115-1007001)Primary Care Residency		511000				0.03	4,000
	(35-5140-3010002)Research Lab Services for M		511000				0.01	1,706
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,414
	(34-5360-2081001)Surgery		511000				0.10	12,802
	(34-5140-2103001)Targeting tumor and its mic		511000				0.03	3,840
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.10	12,802
	(37-5115-1007001)Primary Care Residency		512100				0.00	10,000
	TOTAL Smith, Lynette M						1.00	**140,004**
Zheng, Cheng	Assoc Professor	00093269	095152	12	1378		0.662	94,317
	(36-5410-2066001)College of Public Health		511000				0.03	3,559
	(31-5430-0001)Epidemiology		511000				0.01	1,780
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	7,118
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.10	14,237
	(36-5410-2068002)Nutrition and Physical Acti		511000				0.15	21,355
	TOTAL Zheng, Cheng						1.00	**142,366**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.394**	**183,896**
SUBTOTAL FACULTY							**1.394**	**183,896**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Biostatistics Online Worldwide Tuit (31-5410-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Junghyae	Statistician II	00080996	363300	12	291		0.140	10,366
	(37-7200-6001002)CHRI Executive Office		513000				0.80	59,218
	(37-5410-2001001)COPH Biostatistics		513000				0.01	737
	(31-7210-6554)LB905 DevAssessSaliv		513000				0.05	3,701
	TOTAL Lee, Junghyae						1.00	**74,022**
SUBTOTAL NONFACULTY							**0.140**	**10,366**
SUBTOTAL SALARIES & WAGES							**1.534**	**194,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,433
519200 FICA CONTRIBUTION								12,044
519300 HEALTH INSURANCE CONTRIBUTION								28,168
519400 LIFE INSURANCE CONTRIBUTION								194
SUBTOTAL BENEFITS								**52,839**
TOTAL PERSONAL SERVICES								**247,101**
COST OBJECT TOTAL								**247,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	1217		0.585	74,821
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	25,580
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	1,918
	(34-5420-2006150)Point Source Personal Prote		511000				0.20	25,580
	TOTAL Achutan, Chandran						1.00	**127,899**
Bell, Jesse E	Assoc Professor	00076582	090351	12	936		0.450	71,366
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	20,000
	TOTAL Bell, Jesse E						1.00	**172,250**
Bell, Jesse E	Director	00033089	095081	12	208		0.100	12,688
Bell, Jesse E	Director-Water, Climate, Health Program	00093267	095081	12	208		0.100	12,688
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	20,000
	TOTAL Bell, Jesse E						1.00	**172,250**
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	2080		1.000	58,898
Rautiainen, Risto	Professor	00093626	095150	12	938		0.451	65,849
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.16	22,610
	(34-5420-2006120)Emerging Issues Program		511000				0.11	16,581
	(34-5420-2006140)Enhancing Hlth & Safety of		511000				0.02	3,015
	(34-5420-2006160)Improving Safety and Health		511000				0.05	7,536
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	7,536
	(34-5420-2006510)Surveillance of Agricultura		511000				0.16	22,610
	TOTAL Rautiainen, Risto						1.00	**150,737**
Rogan, Eleanor G	Professor	00093200	095150	12	500		0.240	43,286
	(37-5420-2001001)COPH EAOH		511000				0.01	1,288
	(36-5440-3019001)College of Public Health		511000				0.01	926
	(37-5420-6000003)DWFI-Daugherty Water for Fo		511000				0.22	38,994
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.34	61,824
	(31-5420-0100)POE - EAOH		511000				0.13	23,901
	(34-5420-2006210)Pilot/Feasibility Projects		511000				0.05	9,748
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**184,967**
Wyatt, Todd A	Professor	00093516	095150	12	649		0.312	50,671
	(34-5420-2006410)ADMA:A Novel Pathway in Org		511000				0.10	16,192
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.06	9,715
	(36-5420-2036007)CoPARC: Colorado Pulmonary		511000				0.02	3,470
	(37-8337-2001001)DDIF Research		511000				0.20	31,466
	(31-5220-0800)Internal Med-Pulmonary Instruc	4573	511000				0.11	17,220
	TOTAL Wyatt, Todd A						0.80	**128,734**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bell, Jesse E	Assoc Professor	00033027	095152	12	728		0.350	55,508
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	20,000
	TOTAL Bell, Jesse E						1.00	**172,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.588**	**445,775**
SUBTOTAL FACULTY							**3.588**	**445,775**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rautiainen, Risto	Director of the Agri Health Center	00093569	095081	12			0.000	5,000
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.16	22,610
	(34-5420-2006120)Emerging Issues Program		511000				0.11	16,581
	(34-5420-2006140)Enhancing Hlth & Safety of		511000				0.02	3,015
	(34-5420-2006160)Improving Safety and Health		511000				0.05	7,536
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	7,536
	(34-5420-2006510)Surveillance of Agricultura		511000				0.16	22,610
	TOTAL Rautiainen, Risto						1.00	**150,737**
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	986		0.474	36,594
	(37-5420-8000001)COPH - EAOH		513000				0.48	36,741
	(37-5420-6000003)DWFI-Daugherty Water for Fo		513000				0.05	3,859
	TOTAL Pomicter, Jenelle K						1.00	**77,194**
518950 NEGATIVE BUDGET-FACULTY WAGES								
PLANNED NEGATIVE				00			0.000	-55,508
PLANNED NEGATIVE				00			0.000	-71,366
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-126,874**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
PLANNED NEGATIVE				00			0.000	-12,688
PLANNED NEGATIVE				00			0.000	-12,688
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-25,376**
SUBTOTAL NONFACULTY							**0.474**	**-110,656**
SUBTOTAL SALARIES & WAGES							**4.062**	**335,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,711
519200 FICA CONTRIBUTION								25,498
519300 HEALTH INSURANCE CONTRIBUTION								53,922
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**105,162**
TOTAL PERSONAL SERVICES		4574						**440,281**
COST OBJECT TOTAL								**440,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	68		0.032	3,736
	(21-6321-0001)Biological Systems Engineering		511000				0.05	5,750
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.01	863
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.05	5,751
	(36-5420-2045001)College of Public Health		511000				0.02	2,300
	(36-5440-3019001)College of Public Health		511000				0.01	575
	(37-5420-1001001)Environmental		511000				0.08	9,584
	(34-5420-2006160)Improving Safety and Health		511000				0.41	47,153
	(25-6321-0398001)NIFA NE AgrAbility 2018-202		511000				0.05	5,750
	(34-5420-2006310)Outreach Program		511000				0.27	30,668
	(35-5420-2004004)Safety in Agriculture for Y		511000				0.03	2,875
	TOTAL Yoder, Aaron M						1.00	**115,005**
Iwen, Peter C	Professor	00093211	095150	12	208		0.100	15,011
	(31-0105-0094)Biosafety Officer		511000				0.24	34,634
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.17	25,142
	(36-5420-3001005)National Ebola Training and		511000				0.05	8,381
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,574
	(36-5301-3202001)Pathology/Microbiology		511000				0.23	33,522
	(33-5301-3476)Public Health Lab Services		511000				0.07	25,142
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,704
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**167,610**
Rogan, Eleanor G	Professor	00093200	095150	12	276		0.133	23,901
	(37-5420-2001001)COPH EAOH		511000				0.01	1,288
	(36-5440-3019001)College of Public Health		511000				0.01	926
	(37-5420-6000003)DWFI-Daugherty Water for Fo		511000				0.22	38,994
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.34	61,824
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.24	43,286
	(34-5420-2006210)Pilot/Feasibility Projects		511000				0.05	9,748
	TOTAL Rogan, Eleanor G						1.00	**184,967**
TBA	Professor	00093209	095150	12	125		0.060	11,445
McMillan, JoEllyn M	Assoc Professor	00093333	095152	12	520		0.250	22,512

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2079410)NanoART Man: Core A		511000				0.12	11,462
	(34-5160-2079110)NanoART Man: Proj 2		511000				0.12	11,462
	(34-5160-2114001)Pharmacology		511000				0.05	4,586
	(34-5160-2135001)Pharmacology		511000				0.15	14,168
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.15	13,754
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.15	13,754
	TOTAL McMillan, JoEllyn M						1.00	**91,698**
Stentz, Terry L	Assoc Professor	00093208	095152	02	416		0.200	22,780
	(21-1122-0001)DSAEC_Arch Engr & Constr		511000				0.80	91,906
	TOTAL Stentz, Terry L						1.00	**114,686**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.775**	**99,385**
SUBTOTAL FACULTY							**0.775**	**99,385**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rogan, Eleanor G	Chairperson	00093879	095140	12			0.000	5,000
	(37-5420-2001001)COPH EAOH		511000				0.01	1,288
	(36-5440-3019001)College of Public Health		511000				0.01	926
	(37-5420-6000003)DWFI-Daugherty Water for Fo		511000				0.22	38,994
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.34	61,824
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.24	43,286
	(34-5420-2006210)Pilot/Feasibility Projects		511000				0.05	9,748
	TOTAL Rogan, Eleanor G						1.00	**184,967**
TBA	Chairperson	00093879	095140	00			0.000	10,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**15,000**
512100 ADMINISTRATIVE - PERMANENT								
Lowe, John-Martin J	Asst Vice Chancellor IHSTE Stipend	00093341	095013	12			0.000	10,000
	(36-5420-3001005)National Ebola Training and		511000				0.80	121,657
	(34-1209-3001002)National Infection Control		511000				0.01	1,480
	(35-1209-1002002)TSCQ Base Option Period 1/M		511000				0.20	29,895
	(37-5485-6000006)Meat Processing Facilities		512100				0.00	40,792
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**258,824**
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.775**	**124,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4576						7,360
519200 FICA CONTRIBUTION								7,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								17,285
519400 LIFE INSURANCE CONTRIBUTION								167
SUBTOTAL BENEFITS								**31,859**
TOTAL PERSONAL SERVICES								**156,244**
COST OBJECT TOTAL								**156,244**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: EAOH Online Worldwide Tuit (31-5420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogan, Eleanor G	Professor	00093200	095150	12	715		0.344	61,824
	(37-5420-2001001)COPH EAOH		511000				0.01	1,288
	(36-5440-3019001)College of Public Health		511000				0.01	926
	(37-5420-6000003)DWFI-Daugherty Water for Fo		511000				0.22	38,994
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.24	43,286
	(31-5420-0100)POE - EAOH		511000				0.13	23,901
	(34-5420-2006210)Pilot/Feasibility Projects		511000				0.05	9,748
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**184,967**
SUBTOTAL FACULTY							**0.344**	**61,824**
SUBTOTAL SALARIES & WAGES							**0.344**	**61,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,957
519200 FICA CONTRIBUTION								3,833
519300 HEALTH INSURANCE CONTRIBUTION								8,964
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**16,816**
TOTAL PERSONAL SERVICES								**78,640**
COST OBJECT TOTAL								**78,640**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: COSTSHARING 36-5420-2034-001 (31-5420-7011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	31		0.015	1,918
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	25,580
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.59	74,821
	(34-5420-2006150)Point Source Personal Prote		511000				0.20	25,580
	TOTAL Achutan, Chandran						1.00	**127,899**
Yoder, Aaron M	Assoc Professor	00093468	090351	12	16		0.008	863
	(21-6321-0001)Biological Systems Engineering		511000				0.05	5,750
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.05	5,751
	(36-5420-2045001)College of Public Health		511000				0.02	2,300
	(36-5440-3019001)College of Public Health		511000				0.01	575
	(37-5420-1001001)Environmental		511000				0.08	9,584
	(34-5420-2006160)Improving Safety and Health		511000				0.41	47,153
	(25-6321-0398001)NIFA NE AgrAbility 2018-202		511000				0.05	5,750
	(34-5420-2006310)Outreach Program		511000				0.27	30,668
	(31-5420-0100)POE - EAOH		511000				0.03	3,736
	(35-5420-2004004)Safety in Agriculture for Y		511000				0.03	2,875
	TOTAL Yoder, Aaron M						1.00	**115,005**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.023**	**2,781**
SUBTOTAL FACULTY							**0.023**	**2,781**
SUBTOTAL SALARIES & WAGES							**0.023**	**2,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								172
519300 HEALTH INSURANCE CONTRIBUTION								403
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**756**
TOTAL PERSONAL SERVICES								**3,537**
COST OBJECT TOTAL								**3,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00088470	090351	00	2080		1.000	140,000
Levy, Deborah A	Professor	00093645	095150	12	763		0.370	83,698
	(37-5465-6000002)Mentoring Critical Access H		511000				0.03	7,129
	(31-5430-0100)POE - EPI		511000				0.40	92,957
	TOTAL Levy, Deborah A						0.80	**183,784**
TBA	Professor	00092851	095150	00	428		0.206	51,523
LeVan, Tricia D	Assoc Professor	00093378	095152	02	1438		0.691	72,556
	(34-5420-2006410)ADMA:A Novel Pathway in Org		511000				0.07	7,136
	(35-5220-2003001)Community Affairs		511000				0.01	1,071
	(37-8337-2001001)DDIF Research		511000				0.12	12,875
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	11,310
	TOTAL LeVan, Tricia D						1.00	**104,948**
Zheng, Cheng	Assoc Professor	00093269	095152	12	26		0.013	1,780
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.66	94,317
	(36-5410-2066001)College of Public Health		511000				0.03	3,559
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	7,118
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.10	14,237
	(36-5410-2068002)Nutrition and Physical Acti		511000				0.15	21,355
	TOTAL Zheng, Cheng						1.00	**142,366**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.280**	**349,557**
SUBTOTAL FACULTY							**2.280**	**349,557**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator I	00072618	243336	00	2080		1.000	65,000
Brown, Krista A	CBBEID Program Manager	00091185	263300	12	1445		0.695	41,677
	(37-5430-4000008)D. Levy Startup		513000				0.20	12,143
	(37-5465-6000002)Mentoring Critical Access H		513000				0.10	6,180
	TOTAL Brown, Krista A						1.00	**60,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.695**	**106,677**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00072256	242415	12	2080		1.000	39,303
SUBTOTAL NONFACULTY							**2.695**	**145,980**
SUBTOTAL SALARIES & WAGES							**4.975**	**495,537**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	23,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								21,553
519300 HEALTH INSURANCE CONTRIBUTION								61,499
519400 LIFE INSURANCE CONTRIBUTION								1,087
SUBTOTAL BENEFITS								**107,571**
TOTAL PERSONAL SERVICES								**603,108**
COST OBJECT TOTAL								**603,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arcari, Christine M	Assoc Professor	00093207	090351	12	924		0.445	66,652
	(31-5430-7020)COSTSHARING/ 36-0115-1005-008		511000				0.02	3,500
	(31-5430-0540)EPI Panigrahi Hire		511000				0.50	75,171
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.03	4,677
	(31-5430-0540)EPI Panigrahi Hire		512100				0.00	25,000
	TOTAL Arcari, Christine M						1.00	**175,000**
Farazi, Paraskevi A	Assoc Professor	00093464	090351	12	170		0.082	10,184
	(37-5430-6000001)COPH-Epidemiology		511000				0.03	3,598
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.89	111,002
	TOTAL Farazi, Paraskevi A						1.00	**127,284**
Ratnapradipa, Kendra L	Asst Professor	00093273	090352	12	1976		0.950	101,146
	(37-5430-6000005)Buffet Cancer Center Commun		511000				0.05	5,324
	TOTAL Ratnapradipa, Kendra L						1.00	**106,470**
Levy, Deborah A	Professor	00093645	095150	12	836		0.400	92,957
	(31-5430-0001)Epidemiology		511000				0.37	83,698
	(37-5465-6000002)Mentoring Critical Access H		511000				0.03	7,129
	TOTAL Levy, Deborah A						0.80	**183,784**
Hill, Jennie L	Assoc Professor	00093947	095152	12	359		0.173	25,208
	(36-5430-2038001)College of Public Health		511000				0.15	21,920
	(36-5430-2040001)College of Public Health		511000				0.02	2,923
	(33-5430-0005)Gretchen Swanson Cnt		511000				0.45	65,759
	(34-5430-2004002)Translating Efficacious Ped		511000				0.21	30,323
	TOTAL Hill, Jennie L						1.00	**146,133**
Hansen, Keith F	Instructor	00093958	095158	12	915		0.440	52,440
	(36-5420-2035003)Drought-related health impa		511000				0.12	14,302
	(37-5465-6000002)Mentoring Critical Access H		511000				0.02	2,185
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.02	2,384
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.40	47,872
	TOTAL Hansen, Keith F						1.00	**119,183**
Lookadoo, Rachel E	Instructor	00087226	095158	12	250		0.120	9,734
	(36-5420-2035003)Drought-related health impa		511000				0.19	15,548
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.03	2,434
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.49	39,614
	(36-5232-3018003)Nebraska Regional Disaster		511000				0.05	4,056
	(31-5450-0100)POE - HPSBH		511000				0.12	9,734
	TOTAL Lookadoo, Rachel E	4582					1.00	**81,120**
Scofield, Leslie L	Instructor	00072110	095158	12	249		0.120	9,716

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5465-1006999)COPH-Biosecurity&Bio-Prepar		511000				0.30	24,288
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.10	8,096
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.48	38,862
	TOTAL Scofield, Leslie L						1.00	**80,962**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.730**	**368,037**
SUBTOTAL FACULTY							**2.730**	**368,037**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Watanabe-Galloway, Shinobu	Director of Governing Faculty	00093711	095081	12			0.000	2,500
	(31-5430-2400)BHCN Service Cntrct		511000				0.20	37,725
	(34-5330-3001003)Behavioral Health Education		511000				0.01	1,179
	(34-5507-1041101)Behavioral Health Workforce		511000				0.01	1,572
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,862
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.48	88,485
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.20	37,725
	(36-5330-3006002)Project Echo		511000				0.00	575
	TOTAL Watanabe-Galloway, Shinobu						1.00	**188,623**
Farazi, Paraskevi A	Vice Chair Epidemiology	00093926	095145	12			0.000	2,500
	(37-5430-6000001)COPH-Epidemiology		511000				0.03	3,598
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.89	111,002
	TOTAL Farazi, Paraskevi A						1.00	**127,284**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**5,000**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**2.730**	**373,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,874
519200 FICA CONTRIBUTION								23,128
519300 HEALTH INSURANCE CONTRIBUTION								54,090
519400 LIFE INSURANCE CONTRIBUTION								373
SUBTOTAL BENEFITS								**101,465**
TOTAL PERSONAL SERVICES								**474,502**
COST OBJECT TOTAL								**474,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: POE CANCER DIRECTOR (31-5430-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farazi, Paraskevi A	Assoc Professor	00093464	090351	12	1850		0.889	111,002
	(37-5430-6000001)COPH-Epidemiology		511000				0.03	3,598
	(31-5430-0100)POE - EPI		511000				0.08	10,184
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Farazi, Paraskevi A						1.00	**127,284**
TBA	Professor	00092851	095150	00	493		0.237	59,338
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	989		0.475	88,485
	(31-5430-2400)BHCN Service Cntrct		511000				0.20	37,725
	(34-5330-3001003)Behavioral Health Education		511000				0.01	1,179
	(34-5507-1041101)Behavioral Health Workforce		511000				0.01	1,572
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,862
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.20	37,725
	(36-5330-3006002)Project Echo		511000				0.00	575
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**188,623**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.601**	**258,825**
SUBTOTAL FACULTY							**1.601**	**258,825**
SUBTOTAL SALARIES & WAGES							**1.601**	**258,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,903
519200 FICA CONTRIBUTION								14,207
519300 HEALTH INSURANCE CONTRIBUTION								35,453
519400 LIFE INSURANCE CONTRIBUTION								377
SUBTOTAL BENEFITS								**64,940**
TOTAL PERSONAL SERVICES								**323,765**
COST OBJECT TOTAL								**323,765**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Online Worldwide Tuit (31-5430-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092851	095150	00	1159		0.557	139,139
SUBTOTAL FACULTY							**0.557**	**139,139**
SUBTOTAL SALARIES & WAGES							**0.557**	**139,139**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,009
519200 FICA CONTRIBUTION								4,313
519300 HEALTH INSURANCE CONTRIBUTION								15,305
519400 LIFE INSURANCE CONTRIBUTION								417
SUBTOTAL BENEFITS								**25,044**
TOTAL PERSONAL SERVICES								**164,183**
COST OBJECT TOTAL								**164,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Panigrahi Hire (31-5430-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	857		0.412	75,248
	(36-5430-2039001)College of Public Health		511000				0.04	6,576
	(36-5430-2041001)College of Public Health		511000				0.06	10,012
	(36-5420-3001005)National Ebola Training and		511000				0.11	19,930
	(34-1209-3001002)National Infection Control		511000				0.04	7,399
	(37-1209-1004001)Vice Chancellor for Researc		511000				0.35	63,535
	TOTAL Brett-Major, David M						1.00	**182,700**
Arcari, Christine M	Assoc Professor	00093207	090351	12	1043		0.501	75,171
	(31-5430-7020)COSTSHARING/ 36-0115-1005-008		511000				0.02	3,500
	(31-5430-0100)POE - EPI		511000				0.45	66,652
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.03	4,677
	TOTAL Arcari, Christine M						1.00	**175,000**
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	1232		0.592	73,899
	(31-5430-7016)COSTSHARING 36-0401-2012-001		511000				0.01	936
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.05	6,236
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.20	24,945
	(35-1209-1002412)TSQC Modification P00010 Ta		511000				0.15	18,708
	TOTAL Meaker-Medcalf, Sharon J						1.00	**124,724**
Mengist, Abraham D	Asst Professor	00093426	090352	12	2080		1.000	101,400
	TOTAL 511000 TENURED FACULTY SALARIES						**2.505**	**325,718**
SUBTOTAL FACULTY							**2.505**	**325,718**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Arcari, Christine M	Assoc Dean for Academic and Student Affr	00093832	095135	12			0.000	25,000
	(31-5430-7020)COSTSHARING/ 36-0115-1005-008		511000				0.02	3,500
	(31-5430-0100)POE - EPI		511000				0.45	66,652
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.03	4,677
	TOTAL Arcari, Christine M						1.00	**175,000**
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**2.505**	**350,718**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,446
519200 FICA CONTRIBUTION								21,745
519300 HEALTH INSURANCE CONTRIBUTION		4586						50,854
519400 LIFE INSURANCE CONTRIBUTION								351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: EPI Panigrahi Hire (31-5430-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**95,396**
	TOTAL PERSONAL SERVICES							**446,114**
	COST OBJECT TOTAL							**446,114**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: BHCN Service Cntrct (31-5430-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	421		0.204	37,725
	(34-5330-3001003)Behavioral Health Education		511000				0.01	1,179
	(34-5507-1041101)Behavioral Health Workforce		511000				0.01	1,572
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,862
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.48	88,485
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.20	37,725
	(36-5330-3006002)Project Echo		511000				0.00	575
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**188,623**
SUBTOTAL FACULTY							**0.204**	**37,725**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	104		0.050	5,745
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.70	80,443
	(34-5420-2006110)CS-CASH Admin and Planning		513000				0.05	5,745
	(31-5401-0001)Dean-College of Public Health		513000				0.16	18,543
	(34-5311-3012007)Partnership for Urban MCH L		513000				0.04	4,422
	TOTAL Rayamajhi, Atul						1.00	**114,898**
SUBTOTAL NONFACULTY							**0.050**	**5,745**
SUBTOTAL SALARIES & WAGES							**0.254**	**43,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,782
519200 FICA CONTRIBUTION								2,695
519300 HEALTH INSURANCE CONTRIBUTION								6,303
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**11,823**
TOTAL PERSONAL SERVICES								**55,293**
COST OBJECT TOTAL								**55,293**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: COSTSHARING 36-0401-2012-001 (31-5430-7016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	16		0.008	936
	(31-5430-0540)EPI Panigrahi Hire		511000				0.59	73,899
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.05	6,236
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.20	24,945
	(35-1209-1002412)TSQC Modification P00010 Ta		511000				0.15	18,708
	TOTAL Meaker-Medcalf, Sharon J						1.00	**124,724**
SUBTOTAL FACULTY							**0.008**	**936**
SUBTOTAL SALARIES & WAGES							**0.008**	**936**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								58
519300 HEALTH INSURANCE CONTRIBUTION								136
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**255**
TOTAL PERSONAL SERVICES								**1,191**
COST OBJECT TOTAL								**1,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: COSTSHARING/ 36-0115-1005-008 (31-5430-7020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Arcari, Christine M	Assoc Professor	00093207	090351	12	49		0.023	3,500
	(31-5430-0540)EPI Panigrahi Hire		511000				0.50	75,171
	(31-5430-0100)POE - EPI		511000				0.45	66,652
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.03	4,677
	(31-5430-0540)EPI Panigrahi Hire		512100				0.00	25,000
	TOTAL Arcari, Christine M						1.00	**175,000**
SUBTOTAL FACULTY							**0.023**	**3,500**
SUBTOTAL SALARIES & WAGES							**0.023**	**3,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								224
519200 FICA CONTRIBUTION								217
519300 HEALTH INSURANCE CONTRIBUTION								508
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**953**
TOTAL PERSONAL SERVICES								**4,453**
COST OBJECT TOTAL								**4,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palm, David W	Assoc Professor	00085031	095152	12	568		0.273	32,067
	(37-5440-6000004)COVID-19 Response in Nebras		511000				0.06	6,431
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.06	7,450
	(33-5440-0035)Four Corners Health Department		511000				0.01	1,610
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.05	6,285
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.14	16,577
	(37-5445-1001001)COPH-Center for Health Poli		512100				0.00	5,000
	TOTAL Palm, David W						0.60	**75,420**
Wang, Hongmei	Assoc Professor	00092986	095152	12	794		0.382	47,872
	(36-5440-2049003)Evidence for Action: Invest		511000				0.06	7,316
	(36-5410-2064002)Fostering Educational Succe		511000				0.01	1,255
	(33-5440-0011)NE DHHS Wang Eval Plan		511000				0.35	43,901
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.20	25,086
	TOTAL Wang, Hongmei						1.00	**125,430**
Kim, Jungyoon	Asst Professor	00093274	095154	12	1040		0.500	48,126
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.35	33,689
	TOTAL Kim, Jungyoon						0.85	**81,815**
TBA	Instructor	00093157	095158	00			0.582	44,796
	TOTAL 511000 TENURED FACULTY SALARIES						**1.737**	**172,861**
SUBTOTAL FACULTY							**1.737**	**172,861**
SUBTOTAL SALARIES & WAGES							**1.737**	**172,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,809
519200 FICA CONTRIBUTION								9,329
519300 HEALTH INSURANCE CONTRIBUTION								23,497
519400 LIFE INSURANCE CONTRIBUTION								262
SUBTOTAL BENEFITS								**42,897**
TOTAL PERSONAL SERVICES								**215,758**
COST OBJECT TOTAL								**215,758**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	1808		0.869	195,559
	(37-5440-8000001)COPH - HSRA		511000				0.00	650
	(31-5401-0001)Dean-College of Public Health		511000				0.02	5,159
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.04	9,732
	(33-5440-0004)NE DHHS CPH Data Agrmt		511000				0.02	5,300
	(33-5440-0009)NE DHHS Geospatial Agrmt		511000				0.02	5,300
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	3,300
	TOTAL Horner, Ronnie D						1.00	**265,000**
SUBTOTAL FACULTY							**0.869**	**195,559**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Horner, Ronnie D	Chairperson	00093118	095140	12			0.000	40,000
	(37-5440-8000001)COPH - HSRA		511000				0.00	650
	(31-5401-0001)Dean-College of Public Health		511000				0.02	5,159
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.04	9,732
	(33-5440-0004)NE DHHS CPH Data Agrmt		511000				0.02	5,300
	(33-5440-0009)NE DHHS Geospatial Agrmt		511000				0.02	5,300
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	3,300
	TOTAL Horner, Ronnie D						1.00	**265,000**
SUBTOTAL NONFACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.869**	**235,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,076
519200 FICA CONTRIBUTION								14,605
519300 HEALTH INSURANCE CONTRIBUTION								34,156
519400 LIFE INSURANCE CONTRIBUTION								236
SUBTOTAL BENEFITS								**64,073**
TOTAL PERSONAL SERVICES								**299,632**
COST OBJECT TOTAL								**299,632**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: HSRA Online Worldwide Tuit (31-5440-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	90		0.043	9,732
	(37-5440-8000001)COPH - HSRA		511000				0.00	650
	(31-5401-0001)Dean-College of Public Health		511000				0.02	5,159
	(33-5440-0004)NE DHHS CPH Data Agrmt		511000				0.02	5,300
	(33-5440-0009)NE DHHS Geospatial Agrmt		511000				0.02	5,300
	(31-5440-0100)POE - HSRA		511000				0.87	195,559
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	3,300
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**265,000**
Tak, Hyo Jung	Asst Professor	00092339	090352	12	1516		0.729	70,313
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.02	2,052
	(33-5450-0007)Smith & Lehmann CNST		511000				0.25	24,121
	TOTAL Tak, Hyo Jung						1.00	**96,486**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.772**	**80,045**
SUBTOTAL FACULTY							**0.772**	**80,045**
SUBTOTAL SALARIES & WAGES							**0.772**	**80,045**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,123
519200 FICA CONTRIBUTION								4,963
519300 HEALTH INSURANCE CONTRIBUTION								11,607
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								**21,773**
TOTAL PERSONAL SERVICES								**101,818**
COST OBJECT TOTAL								**101,818**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	29		0.014	3,300
	(37-5440-8000001)COPH - HSRA		511000				0.00	650
	(31-5401-0001)Dean-College of Public Health		511000				0.02	5,159
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.04	9,732
	(33-5440-0004)NE DHHS CPH Data Agrmt		511000				0.02	5,300
	(33-5440-0009)NE DHHS Geospatial Agrmt		511000				0.02	5,300
	(31-5440-0100)POE - HSRA		511000				0.87	195,559
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**265,000**
Tak, Hyo Jung	Asst Professor	00092339	090352	12	44		0.021	2,052
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.73	70,313
	(33-5450-0007)Smith & Lehmann CNST		511000				0.25	24,121
	TOTAL Tak, Hyo Jung						1.00	**96,486**
TBA	Asst Professor	00092622	090352	00	2080		1.000	95,000
TBA	Instructor	00093157	095158	00			0.418	32,204
	TOTAL 511000 TENURED FACULTY SALARIES						**1.453**	**132,556**
SUBTOTAL FACULTY							**1.453**	**132,556**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director Masters of Healthcare Adm	00092824	095081	00			0.000	5,000
513000 MGR/PROFESSIONAL SAL								
Dundis, Jason M	Administrator I	00089151	243300	12	1040		0.500	32,585
	(37-5485-3001001)COPH Hlth Disparities		513000				0.40	26,069
	(33-5440-2686)Health Professions Tracking Se		513000				0.10	6,517
	TOTAL Dundis, Jason M						1.00	**65,171**
514000 CLER/TECH/SERV WAGES								
Howard, Denise	Office Associate II	00091730	242415	12	2080	23.324	1.000	48,513
SUBTOTAL NONFACULTY							**1.500**	**86,098**
SUBTOTAL SALARIES & WAGES							**2.953**	**218,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,292
519200 FICA CONTRIBUTION								9,458
519300 HEALTH INSURANCE CONTRIBUTION								27,077
519400 LIFE INSURANCE CONTRIBUTION		4594						483
SUBTOTAL BENEFITS								**47,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**265,964**
	COST OBJECT TOTAL							**265,964**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzewaltowski, David A	Professor	00093608	095150	12	107		0.052	9,920
	(34-5450-2006001)College of Public Health		511000				0.21	39,950
	(35-5450-2003001)College of Public Health		511000				0.01	2,241
	(31-5450-0200)POE Buffet Early Ch		511000				0.63	120,778
	(36-5450-2061002)Patient-Clinic-Community In		511000				0.10	19,955
	(31-5450-0200)POE Buffet Early Ch		512100				0.00	40,000
	TOTAL Dzewaltowski, David A						1.00	**232,844**
Estabrooks, Paul A	Professor	00078822	095150	12	342		0.165	32,195
	(33-5450-0003)CPH Child Cntr Estabrk		511000				0.17	32,651
	(36-5440-3019001)College of Public Health		511000				0.01	1,107
	(36-5450-2068001)College of Public Health		511000				0.10	19,011
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.20	39,683
	(31-5450-0540)HP Specific Hire		511000				0.05	9,249
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.05	9,921
	(34-5250-2028001)Neurological Sciences (Inte		511000				0.04	8,304
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	14,449
	(34-5430-2004002)Translating Efficacious Ped		511000				0.15	28,615
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**214,387**
Raikes, Hilary A	Assoc Professor	00093763	095152	12	663		0.319	44,737
	(35-5450-2003001)College of Public Health		511000				0.01	1,566
	(36-5450-2057001)College of Public Health		511000				0.15	21,287
	(36-5450-2060001)College of Public Health		511000				0.08	11,363
	(36-5450-2062001)College of Public Health		511000				0.05	7,302
	(36-5450-2063001)College of Public Health		511000				0.15	21,224
	(36-5450-2064001)College of Public Health		511000				0.05	7,013
	(36-5450-2065001)College of Public Health		511000				0.05	7,013
	(36-5450-2066001)College of Public Health		511000				0.05	7,013
	(36-5450-2067001)College of Public Health		511000				0.05	7,013
	(36-5450-3016001)College of Public Health		511000				0.03	4,730
	TOTAL Raikes, Hilary A						1.00	**140,261**
Rajaram, Shireen	Assoc Professor	00093680	095152	12	287		0.138	22,312
	(36-5450-1009001)College of Public Health		511000				0.05	7,902
	(31-5450-0540)HP Specific Hire		511000				0.30	48,248
	(31-5450-0100)POE - HPSBH		511000				0.51	83,134
	TOTAL Rajaram, Shireen	4596					1.00	**161,596**
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	187		0.090	8,624

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-2068001)College of Public Health		511000				0.10	9,593
	(31-5450-0540)HP Specific Hire		511000				0.06	5,417
	(37-5450-4000006)Maloney's Telehealth Servic		511000				0.02	1,521
	(37-5450-4000007)Michaud's Improve Health Di		511000				0.08	7,220
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.50	47,968
	(34-5430-2004003)Translating Efficacious Ped		511000				0.16	15,588
	TOTAL Michaud, Tzeyu L						1.00	**95,931**
Rosen, Marisa S	Instructor	00092854	095158	12	1056		0.508	35,535
	(37-5450-1001003)D. Dzezwaltowski/Buffet End		511000				0.11	7,777
	(37-5450-4000004)Dzewaltowski's All Sports f		511000				0.15	10,339
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.09	6,465
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.14	9,884
	TOTAL Rosen, Marisa S						1.00	**70,000**
TBA	Instructor	00093202	095158	00	1958		0.942	65,906
	TOTAL 511000 TENURED FACULTY SALARIES						**2.214**	**219,229**
SUBTOTAL FACULTY							**2.214**	**219,229**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator I	00072813	243300	12	2080		1.000	65,000
515000 OTH ACAD SAL & WAGES								
TBA	Adjunct Faculty	00093798	095030	12			0.000	10,000
SUBTOTAL NONFACULTY							**1.000**	**75,000**
SUBTOTAL SALARIES & WAGES							**3.214**	**294,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,886
519200 FICA CONTRIBUTION								13,874
519300 HEALTH INSURANCE CONTRIBUTION								37,732
519400 LIFE INSURANCE CONTRIBUTION								576
SUBTOTAL BENEFITS								**67,068**
TOTAL PERSONAL SERVICES								**361,297**
COST OBJECT TOTAL								**361,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	090352	12			0.100	6,300
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
Maloney, Shannon I	Asst Professor	00093451	090352	12	1562		0.751	74,396
	(37-5450-6000007)COVID-19 In Schools		511000				0.05	4,856
	(37-5450-4000005)Maloney's Preconception Car		511000				0.10	9,906
	(37-5450-4000006)Maloney's Telehealth Servic		511000				0.10	9,906
	TOTAL Maloney, Shannon I						1.00	**99,064**
Tibbits, Melissa K	Graduate Program Comm Director	00093031	095081	12			0.000	5,000
	(34-7220-3002006)CHRI		511000				0.13	15,987
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.60	73,502
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	3,997
	(33-5450-0007)Smith & Lehmann CNST		511000				0.13	15,445
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.12	14,300
	TOTAL Tibbits, Melissa K						1.00	**133,231**
Grimm, Brandon L	Assoc Professor	00093466	095152	12	712		0.342	51,372
	(34-5450-2006001)College of Public Health		511000				0.11	16,481
	(36-5407-1004001)College of Public Health		511000				0.20	30,315
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	8,973
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.19	27,813
	(36-5407-1003007)Pilot Test of Recruitment a		511000				0.05	7,568
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.05	7,478
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	25,000
	TOTAL Grimm, Brandon L						1.00	**175,000**
Rajaram, Shireen	Assoc Professor	00093680	095152	12	1070		0.514	83,134

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-1009001)College of Public Health		511000				0.05	7,902
	(31-5450-0540)HP Specific Hire		511000				0.30	48,248
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	22,312
	TOTAL Rajaram, Shireen						1.00	**161,596**
Howell Smith, Michelle C	Asst Professor	00093714	095154	12	312		0.150	13,246
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.85	75,059
	TOTAL Howell Smith, Michelle C						1.00	**88,305**
TBA	Asst Professor	00093339	095154	12	2080		1.000	143,613
Lookadoo, Rachel E	Instructor	00087226	095158	12	250		0.120	9,734
	(36-5420-2035003)Drought-related health impa		511000				0.19	15,548
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.03	2,434
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.49	39,614
	(36-5232-3018003)Nebraska Regional Disaster		511000				0.05	4,056
	(31-5430-0100)POE - EPI		511000				0.12	9,734
	TOTAL Lookadoo, Rachel E						1.00	**81,120**
TBA	Instructor	00093202	095158	00	122		0.058	4,094
Abresch, Chad J	Research Scientist	00092165	099511	12			0.000	7,260
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.035**	**398,149**
SUBTOTAL FACULTY							**3.035**	**398,149**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Estabrooks, Paul A	Chairperson	00093799	095140	12			0.000	19,202

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5450-0003)CPH Child Cntr Estabrk		511000				0.17	32,651
	(36-5440-3019001)College of Public Health		511000				0.01	1,107
	(36-5450-2068001)College of Public Health		511000				0.10	19,011
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.20	39,683
	(31-5450-0540)HP Specific Hire		511000				0.05	9,249
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.17	32,195
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.05	9,921
	(34-5250-2028001)Neurological Sciences (Inte		511000				0.04	8,304
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	14,449
	(34-5430-2004002)Translating Efficacious Ped		511000				0.15	28,615
	TOTAL Estabrooks, Paul A						1.00	**214,387**
Tibbits, Melissa K	Vice Chair, Health Promotion	00092661	095145	12			0.000	5,000
	(34-7220-3002006)CHRI		511000				0.13	15,987
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.60	73,502
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	3,997
	(33-5450-0007)Smith & Lehmann CNST		511000				0.13	15,445
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.12	14,300
	TOTAL Tibbits, Melissa K						1.00	**133,231**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**24,202**
SUBTOTAL NONFACULTY							**0**	**24,202**
SUBTOTAL SALARIES & WAGES							**3.035**	**422,351**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,894
519200 FICA CONTRIBUTION								21,607
519300 HEALTH INSURANCE CONTRIBUTION								56,071
519400 LIFE INSURANCE CONTRIBUTION								718
SUBTOTAL BENEFITS								**101,290**
TOTAL PERSONAL SERVICES								**523,641**
COST OBJECT TOTAL								**523,641**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: POE Buffet Early Ch (31-5450-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzewaltowski, David A	Professor	00093608	095150	12	1303		0.626	120,778
	(34-5450-2006001)College of Public Health		511000				0.21	39,950
	(35-5450-2003001)College of Public Health		511000				0.01	2,241
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.05	9,920
	(36-5450-2061002)Patient-Clinic-Community In		511000				0.10	19,955
	TOTAL Dzewaltowski, David A						1.00	**232,844**
SUBTOTAL FACULTY							**0.626**	**120,778**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dzewaltowski, David A	Endowed Comm Chair Ntrn, PA, and Obesity	00092936	095189	12			0.000	40,000
	(34-5450-2006001)College of Public Health		511000				0.21	39,950
	(35-5450-2003001)College of Public Health		511000				0.01	2,241
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.05	9,920
	(36-5450-2061002)Patient-Clinic-Community In		511000				0.10	19,955
	TOTAL Dzewaltowski, David A						1.00	**232,844**
SUBTOTAL NONFACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.626**	**160,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,290
519200 FICA CONTRIBUTION								9,968
519300 HEALTH INSURANCE CONTRIBUTION								23,313
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								**43,732**
TOTAL PERSONAL SERVICES								**204,510**
COST OBJECT TOTAL								**204,510**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Online Worldwide Tuit (31-5450-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	1241		0.596	73,502
	(34-7220-3002006)CHRI		511000				0.13	15,987
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	3,997
	(31-5450-0100)POE - HPSBH		511000				0.00	5,000
	(33-5450-0007)Smith & Lehmann CNST		511000				0.13	15,445
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.12	14,300
	(31-5450-0100)POE - HPSBH		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**133,231**
Rosen, Marisa S	Instructor	00092854	095158	12	192		0.092	6,465
	(37-5450-1001003)D. Dzezwaltowski/Buffet End		511000				0.11	7,777
	(37-5450-4000004)Dzewaltowski's All Sports f		511000				0.15	10,339
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.51	35,535
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.14	9,884
	TOTAL Rosen, Marisa S						1.00	**70,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.688**	**79,967**
SUBTOTAL FACULTY							**0.688**	**79,967**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Coleman, Stacey C	Inclusion Program Coordinator	00088757	243300	12	1040		0.500	30,000
	(31-5401-0001)Dean-College of Public Health		513000				0.50	30,000
	TOTAL Coleman, Stacey C						1.00	**60,000**
514000 CLER/TECH/SERV WAGES								
Munoz, Tricia P	Office Associate II	00071275	242415	12	2080	23.746	1.000	49,391
515000 OTH ACAD SAL & WAGES								
Porter, Gwenndolyn C	Post-Doc Rsch Assoc	00089221	095075	12	605		0.291	15,937
	(34-5250-2028001)Neurological Sciences (Inte		515000				0.21	11,469
	(34-5430-2004003)Translating Efficacious Ped		515000				0.50	27,406
	TOTAL Porter, Gwenndolyn C						1.00	**54,812**
SUBTOTAL NONFACULTY							**1.791**	**95,328**
SUBTOTAL SALARIES & WAGES							**2.479**	**175,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,219
519200 FICA CONTRIBUTION								10,868
519300 HEALTH INSURANCE CONTRIBUTION		4602						25,418
519400 LIFE INSURANCE CONTRIBUTION								175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HPSBH Online Worldwide Tuit (31-5450-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**47,680**
	TOTAL PERSONAL SERVICES							**222,975**
	COST OBJECT TOTAL							**222,975**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HP Specific Hire (31-5450-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Almeida, Fabio	Assoc Professor	00092054	090351	12	1976		0.950	135,907
	(37-5450-4000003)Almeida's Weight Loss Progr		511000				0.05	7,153
	TOTAL Almeida, Fabio						1.00	**143,060**
Idoate, Regina E	Asst Professor	00093764	090352	12	670		0.322	30,924
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.60	58,040
	(34-5450-2006101)Whole-of-Community Systems-		511000				0.07	7,102
	TOTAL Idoate, Regina E						1.00	**96,066**
Silva, Fabiana B	Asst Professor	00093433	090352	12	770		0.370	37,555
	(37-5450-4000003)Almeida's Weight Loss Progr		511000				0.03	3,045
	(36-5450-2069001)College of Public Health		511000				0.50	50,750
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	10,150
	TOTAL Silva, Fabiana B						1.00	**101,500**
Estabrooks, Paul A	Professor	00078822	095150	12	99		0.047	9,249
	(33-5450-0003)CPH Child Cntr Estabrk		511000				0.17	32,651
	(36-5440-3019001)College of Public Health		511000				0.01	1,107
	(36-5450-2068001)College of Public Health		511000				0.10	19,011
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.20	39,683
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.17	32,195
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.05	9,921
	(34-5250-2028001)Neurological Sciences (Inte		511000				0.04	8,304
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	14,449
	(34-5430-2004002)Translating Efficacious Ped		511000				0.15	28,615
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**214,387**
Rajaram, Shireen	Assoc Professor	00093680	095152	12	621		0.299	48,248
	(36-5450-1009001)College of Public Health		511000				0.05	7,902
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	22,312
	(31-5450-0100)POE - HPSBH		511000				0.51	83,134
	TOTAL Rajaram, Shireen						1.00	**161,596**
Su, Dejun	Assoc Professor	00092355	095152	12	259		0.124	16,692

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: HP Specific Hire (31-5450-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.07	9,273
	(33-5485-0003)CRHD NE DHHS Proj		511000				0.10	12,865
	(36-5485-2015001)College of Public Health		511000				0.02	2,318
	(36-5485-2017001)College of Public Health		511000				0.01	1,623
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.03	4,173
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.65	87,153
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**139,097**
King, Keyonna M	Asst Professor	00083245	095154	12	250		0.120	11,275
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.10	9,396
	(37-5485-3001002)Reducing Hlth Disparities -		511000				0.78	73,290
	TOTAL King, Keyonna M						1.00	**93,961**
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	117		0.056	5,417
	(36-5450-2068001)College of Public Health		511000				0.10	9,593
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.09	8,624
	(37-5450-4000006)Maloney's Telehealth Servic		511000				0.02	1,521
	(37-5450-4000007)Michaud's Improve Health Di		511000				0.08	7,220
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.50	47,968
	(34-5430-2004003)Translating Efficacious Ped		511000				0.16	15,588
	TOTAL Michaud, Tzeyu L						1.00	**95,931**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.288**	**295,267**
SUBTOTAL FACULTY							**2.288**	**295,267**
SUBTOTAL SALARIES & WAGES							**2.288**	**295,267**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,897
519200 FICA CONTRIBUTION								18,307
519300 HEALTH INSURANCE CONTRIBUTION								42,814
519400 LIFE INSURANCE CONTRIBUTION								295
SUBTOTAL BENEFITS								**80,313**
TOTAL PERSONAL SERVICES								**375,580**
COST OBJECT TOTAL								**375,580**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: Student Fees (33-5401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,263
	TOTAL NET OPERATING EXPENSES							**93,263**
	COST OBJECT TOTAL							**93,263**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of the Dean (01)
COST OBJECT: CoPH Technology Fees (33-5401-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,944
	TOTAL NET OPERATING EXPENSES							**22,944**
	COST OBJECT TOTAL							**22,944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: OPHP Admin Acct (33-5407-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Public Health Practice Project Coordinat	00089107	242300	00	2080		1.000	65,000
SUBTOTAL NONFACULTY							**1.000**	**65,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,315
519200 FICA CONTRIBUTION								3,640
519300 HEALTH INSURANCE CONTRIBUTION								10,205
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS								**17,573**
TOTAL PERSONAL SERVICES								**82,573**
COST OBJECT TOTAL								**82,573**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: OPHP NE DHHS Proj (33-5407-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assoc Professor	00093466	095152	12	386		0.185	27,813
	(34-5450-2006001)College of Public Health		511000				0.11	16,481
	(36-5407-1004001)College of Public Health		511000				0.20	30,315
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	8,973
	(31-5450-0100)POE - HPSBH		511000				0.34	51,372
	(36-5407-1003007)Pilot Test of Recruitment a		511000				0.05	7,568
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.05	7,478
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	25,000
	TOTAL Grimm, Brandon L						1.00	**175,000**
Palm, David W	Assoc Professor	00085031	095152	12	294		0.141	16,577
	(37-5440-6000004)COVID-19 Response in Nebras		511000				0.06	6,431
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.06	7,450
	(33-5440-0035)Four Corners Health Department		511000				0.01	1,610
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.05	6,285
	(31-5440-0001)Health Services Admin & Resear		511000				0.27	32,067
	(37-5445-1001001)COPH-Center for Health Poli		512100				0.00	5,000
	TOTAL Palm, David W						0.60	**75,420**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.326**	**44,390**
SUBTOTAL FACULTY							**0.326**	**44,390**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Colleen M	Partnerships and Assessment Manager	00071415	263300	12	248		0.119	10,054
	(31-5407-0001)Office of Public Health Practi		513000				0.36	30,463
	(36-5407-1003007)Pilot Test of Recruitment a		513000				0.27	22,783
	TOTAL Svoboda, Colleen M						0.75	**63,300**
SUBTOTAL NONFACULTY							**0.119**	**10,054**
SUBTOTAL SALARIES & WAGES							**0.445**	**54,444**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,777
519200 FICA CONTRIBUTION								3,049
519300 HEALTH INSURANCE CONTRIBUTION								8,548
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								291
SUBTOTAL BENEFITS		4609						**14,719**
TOTAL PERSONAL SERVICES								**69,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: OPHP NE DHHS Proj (33-5407-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**69,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: ACOG Cntrct UNC (33-5407-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	19		0.009	788
	(36-5407-1004001)College of Public Health		513000				0.09	7,635
	(31-5407-0001)Office of Public Health Practi		513000				0.42	36,449
	(36-5407-1003007)Pilot Test of Recruitment a		513000				0.49	42,878
	TOTAL Brandert, Kathleen T						1.00	**87,750**
SUBTOTAL NONFACULTY							**0.009**	**788**
SUBTOTAL SALARIES & WAGES							**0.009**	**788**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40
519200 FICA CONTRIBUTION								44
519300 HEALTH INSURANCE CONTRIBUTION								124
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
SUBTOTAL BENEFITS								**213**
TOTAL PERSONAL SERVICES								**1,001**
COST OBJECT TOTAL								**1,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: BCBS Agreement (33-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	23		0.011	2,071
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.03	5,507
	(34-5420-2006160)Improving Safety and Health		511000				0.02	3,672
	(37-5224-1007001)Internal Med		511000				0.20	36,717
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.57	105,363
	(36-5410-2070002)The role of microRNA-210 in		511000				0.10	17,403
	(36-5410-2052003)Zambia AIDS Malignancies Di		511000				0.07	12,850
	TOTAL Haynatzki, Gleb						1.00	**183,583**
SUBTOTAL FACULTY							**0.011**	**2,071**
SUBTOTAL SALARIES & WAGES							**0.011**	**2,071**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								116
519300 HEALTH INSURANCE CONTRIBUTION								325
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**560**
TOTAL PERSONAL SERVICES								**2,631**
COST OBJECT TOTAL								**2,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Gretchen Swanson Cnt (33-5430-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	095152	12	935		0.449	65,759
	(36-5430-2038001)College of Public Health		511000				0.15	21,920
	(36-5430-2040001)College of Public Health		511000				0.02	2,923
	(31-5430-0100)POE - EPI		511000				0.17	25,208
	(34-5430-2004002)Translating Efficacious Ped		511000				0.21	30,323
	TOTAL Hill, Jennie L						1.00	**146,133**
SUBTOTAL FACULTY							**0.449**	**65,759**
SUBTOTAL SALARIES & WAGES							**0.449**	**65,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,354
519200 FICA CONTRIBUTION								3,683
519300 HEALTH INSURANCE CONTRIBUTION								10,324
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								352
SUBTOTAL BENEFITS								**17,779**
TOTAL PERSONAL SERVICES								**83,538**
COST OBJECT TOTAL								**83,538**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: NE DHHS Serv Cnt Dent (33-5440-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	HPTS Data Associate	00090849	242400	12	10	16.800	0.005	175
SUBTOTAL NONFACULTY							**0.005**	**175**
SUBTOTAL SALARIES & WAGES							**0.005**	**175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9
519200 FICA CONTRIBUTION								10
519300 HEALTH INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**47**
TOTAL PERSONAL SERVICES								**222**
COST OBJECT TOTAL								**222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: NE DHHS Hlth Alrt Netwrk (33-5440-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12	552		0.266	25,199
	(33-5440-2686)Health Professions Tracking Se		513000				0.69	65,732
	(33-5440-0012)NE DHHS HPTS PC-ORH		513000				0.04	3,980
	TOTAL Deras, Marlene H						1.00	**94,911**
Booton, Ryan C	Software Developer	00071949	303321	12	83		0.040	3,694
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.45	41,547
	(33-5440-2686)Health Professions Tracking Se		513000				0.31	28,622
	TOTAL Booton, Ryan C						0.80	**73,863**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.306**	**28,893**
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	208	19.563	0.100	4,069
	(33-5440-2686)Health Professions Tracking Se		514000				0.47	19,158
	(33-5440-0012)NE DHHS HPTS PC-ORH		514000				0.03	1,187
	TOTAL Andresen, Judith L						0.60	**24,414**
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	1040	24.234	0.500	25,204
	(33-5440-2686)Health Professions Tracking Se		514000				0.38	19,322
	(33-5440-0012)NE DHHS HPTS PC-ORH		514000				0.12	5,881
	TOTAL Lind, Amanda S						1.00	**50,407**
TBA	HPTS Data Associate	00090849	242400	12	416	16.800	0.200	6,989
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**36,262**
SUBTOTAL NONFACULTY							**1.106**	**65,155**
SUBTOTAL SALARIES & WAGES							**1.106**	**65,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,322
519200 FICA CONTRIBUTION								3,648
519300 HEALTH INSURANCE CONTRIBUTION								10,229
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								348
SUBTOTAL BENEFITS								**17,612**
TOTAL PERSONAL SERVICES								**82,767**
COST OBJECT TOTAL								**82,767**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: NE DHHS CPH Data Agrmt (33-5440-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	49		0.024	5,300
	(37-5440-8000001)COPH - HSRA		511000				0.00	650
	(31-5401-0001)Dean-College of Public Health		511000				0.02	5,159
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.04	9,732
	(33-5440-0009)NE DHHS Geospatial Agrmt		511000				0.02	5,300
	(31-5440-0100)POE - HSRA		511000				0.87	195,559
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	3,300
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**265,000**
SUBTOTAL FACULTY							**0.024**	**5,300**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Health Data Analyst	00071256	363302	12	2080		1.000	57,000
SUBTOTAL NONFACULTY							**1.000**	**57,000**
SUBTOTAL SALARIES & WAGES							**1.024**	**62,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,177
519200 FICA CONTRIBUTION								3,489
519300 HEALTH INSURANCE CONTRIBUTION								9,781
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								333
SUBTOTAL BENEFITS								**16,842**
TOTAL PERSONAL SERVICES								**79,142**
COST OBJECT TOTAL								**79,142**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: NE DHHS Geospatial Agrmt (33-5440-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	49		0.024	5,300
	(37-5440-8000001)COPH - HSRA		511000				0.00	650
	(31-5401-0001)Dean-College of Public Health		511000				0.02	5,159
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.04	9,732
	(33-5440-0004)NE DHHS CPH Data Agrmt		511000				0.02	5,300
	(31-5440-0100)POE - HSRA		511000				0.87	195,559
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	3,300
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**265,000**
SUBTOTAL FACULTY							**0.024**	**5,300**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Han	GIS Health Data Specialist	00072574	363300	12	2080		1.000	57,855
SUBTOTAL NONFACULTY							**1.000**	**57,855**
SUBTOTAL SALARIES & WAGES							**1.024**	**63,155**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,221
519200 FICA CONTRIBUTION								3,537
519300 HEALTH INSURANCE CONTRIBUTION								9,915
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**17,074**
TOTAL PERSONAL SERVICES								**80,229**
COST OBJECT TOTAL								**80,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: NE DHHS Wang Eval Plan (33-5440-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Assoc Professor	00092986	095152	12	728		0.350	43,901
	(36-5440-2049003)Evidence for Action: Invest		511000				0.06	7,316
	(36-5410-2064002)Fostering Educational Succe		511000				0.01	1,255
	(31-5440-0001)Health Services Admin & Resear		511000				0.38	47,872
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.20	25,086
	TOTAL Wang, Hongmei						1.00	**125,430**
SUBTOTAL FACULTY							**0.350**	**43,901**
SUBTOTAL SALARIES & WAGES							**0.350**	**43,901**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,239
519200 FICA CONTRIBUTION								2,458
519300 HEALTH INSURANCE CONTRIBUTION								6,892
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								235
SUBTOTAL BENEFITS								**11,868**
TOTAL PERSONAL SERVICES								**55,769**
COST OBJECT TOTAL								**55,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: NE DHHS HPTS PC-ORH (33-5440-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12	87		0.042	3,980
	(33-5440-2686)Health Professions Tracking Se		513000				0.69	65,732
	(33-5440-0003)NE DHHS Hlth Alrt Netwrk		513000				0.27	25,199
	TOTAL Deras, Marlene H						1.00	**94,911**
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	61	19.563	0.029	1,187
	(33-5440-2686)Health Professions Tracking Se		514000				0.47	19,158
	(33-5440-0003)NE DHHS Hlth Alrt Netwrk		514000				0.10	4,069
	TOTAL Andresen, Judith L						0.60	**24,414**
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	243	24.234	0.117	5,881
	(33-5440-2686)Health Professions Tracking Se		514000				0.38	19,322
	(33-5440-0003)NE DHHS Hlth Alrt Netwrk		514000				0.50	25,204
	TOTAL Lind, Amanda S						1.00	**50,407**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.146**	**7,068**
SUBTOTAL NONFACULTY							**0.188**	**11,048**
SUBTOTAL SALARIES & WAGES							**0.188**	**11,048**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								563
519200 FICA CONTRIBUTION								619
519300 HEALTH INSURANCE CONTRIBUTION								1,735
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								59
SUBTOTAL BENEFITS								**2,987**
TOTAL PERSONAL SERVICES								**14,035**
COST OBJECT TOTAL								**14,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Four Corners Health Department (33-5440-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palm, David W	Assoc Professor	00085031	095152	12	29		0.014	1,610
	(37-5440-6000004)COVID-19 Response in Nebras		511000				0.06	6,431
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.06	7,450
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.05	6,285
	(31-5440-0001)Health Services Admin & Resear		511000				0.27	32,067
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.14	16,577
	(37-5445-1001001)COPH-Center for Health Poli		512100				0.00	5,000
	TOTAL Palm, David W						0.60	**75,420**
SUBTOTAL FACULTY							**0.014**	**1,610**
SUBTOTAL SALARIES & WAGES							**0.014**	**1,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								90
519300 HEALTH INSURANCE CONTRIBUTION								253
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**436**
TOTAL PERSONAL SERVICES								**2,046**
COST OBJECT TOTAL								**2,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Deras, Marlene H	Manager, Health Professions Tracking Ctr	00091689	243300	12	1441		0.692	65,732
	(33-5440-0012)NE DHHS HPTS PC-ORH		513000				0.04	3,980
	(33-5440-0003)NE DHHS Hlth Alrt Netwrk		513000				0.27	25,199
	TOTAL Deras, Marlene H						1.00	**94,911**
Dundis, Jason M	Administrator I	00089151	243300	12	208		0.100	6,517
	(37-5485-3001001)COPH Hlth Disparities		513000				0.40	26,069
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.50	32,585
	TOTAL Dundis, Jason M						1.00	**65,171**
Booton, Ryan C	Software Developer	00071949	303321	12	645		0.310	28,622
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.45	41,547
	(33-5440-0003)NE DHHS Hlth Alrt Netwrk		513000				0.04	3,694
	TOTAL Booton, Ryan C						0.80	**73,863**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.102**	**100,871**
514000 CLER/TECH/SERV WAGES								
Andresen, Judith L	HPTS Data Associate	00071299	242400	12	979	19.563	0.471	19,158
	(33-5440-0012)NE DHHS HPTS PC-ORH		514000				0.03	1,187
	(33-5440-0003)NE DHHS Hlth Alrt Netwrk		514000				0.10	4,069
	TOTAL Andresen, Judith L						0.60	**24,414**
Lind, Amanda S	HPTS Data Associate	00071934	242400	12	797	24.234	0.383	19,322
	(33-5440-0012)NE DHHS HPTS PC-ORH		514000				0.12	5,881
	(33-5440-0003)NE DHHS Hlth Alrt Netwrk		514000				0.50	25,204
	TOTAL Lind, Amanda S						1.00	**50,407**
TBA	HPTS Data Associate	00090849	242400	12	1654	16.800	0.795	27,780
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.649**	**66,260**
SUBTOTAL NONFACULTY							**2.751**	**167,131**
SUBTOTAL SALARIES & WAGES							**2.751**	**167,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,524
519200 FICA CONTRIBUTION								9,360
519300 HEALTH INSURANCE CONTRIBUTION								26,239
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								894
SUBTOTAL BENEFITS								**45,184**
TOTAL PERSONAL SERVICES								**212,315**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								45,080
	TOTAL NET OPERATING EXPENSES							**45,080**
	COST OBJECT TOTAL							**257,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: CPH Child Cntr Estabrk (33-5450-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Estabrooks, Paul A	Professor	00078822	095150	12	348		0.167	32,651
	(36-5440-3019001)College of Public Health		511000				0.01	1,107
	(36-5450-2068001)College of Public Health		511000				0.10	19,011
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.20	39,683
	(31-5450-0540)HP Specific Hire		511000				0.05	9,249
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.17	32,195
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.05	9,921
	(34-5250-2028001)Neurological Sciences (Inte		511000				0.04	8,304
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	14,449
	(34-5430-2004002)Translating Efficacious Ped		511000				0.15	28,615
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**214,387**
SUBTOTAL FACULTY							**0.167**	**32,651**
SUBTOTAL SALARIES & WAGES							**0.167**	**32,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,665
519200 FICA CONTRIBUTION								1,828
519300 HEALTH INSURANCE CONTRIBUTION								5,126
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								**8,827**
TOTAL PERSONAL SERVICES								**41,478**
COST OBJECT TOTAL								**41,478**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Smith & Lehmann CNST (33-5450-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	261		0.125	15,445
	(34-7220-3002006)CHRI		511000				0.13	15,987
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.60	73,502
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	3,997
	(31-5450-0100)POE - HPSBH		511000				0.00	5,000
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.12	14,300
	(31-5450-0100)POE - HPSBH		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**133,231**
Tak, Hyo Jung	Asst Professor	00092339	090352	12	520		0.250	24,121
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.73	70,313
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.02	2,052
	TOTAL Tak, Hyo Jung						1.00	**96,486**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.375**	**39,566**
SUBTOTAL FACULTY							**0.375**	**39,566**
SUBTOTAL SALARIES & WAGES							**0.375**	**39,566**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,018
519200 FICA CONTRIBUTION								2,216
519300 HEALTH INSURANCE CONTRIBUTION								6,212
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								212
SUBTOTAL BENEFITS								**10,698**
TOTAL PERSONAL SERVICES								**50,264**
COST OBJECT TOTAL								**50,264**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: CRHD NE DHHS Proj (33-5485-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Assoc Professor	00092355	095152	12	200		0.096	12,865
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.07	9,273
	(36-5485-2015001)College of Public Health		511000				0.02	2,318
	(36-5485-2017001)College of Public Health		511000				0.01	1,623
	(31-5450-0540)HP Specific Hire		511000				0.12	16,692
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.03	4,173
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.65	87,153
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**139,097**
SUBTOTAL FACULTY							**0.096**	**12,865**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Community Research Data Coordinator	00088346	363302	00	128		0.061	3,372
SUBTOTAL NONFACULTY							**0.061**	**3,372**
SUBTOTAL SALARIES & WAGES							**0.157**	**16,237**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								828
519200 FICA CONTRIBUTION								909
519300 HEALTH INSURANCE CONTRIBUTION								2,549
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								87
SUBTOTAL BENEFITS								**4,389**
TOTAL PERSONAL SERVICES								**20,626**
COST OBJECT TOTAL								**20,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	104		0.050	4,826
	(34-1901-2120045)Biostatistics Facility		511000				0.10	9,652
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.03	2,413
	(37-7200-6001002)CHRI Executive Office		511000				0.08	7,300
	(37-8480-2001001)DDIF Research		511000				0.15	14,477
	(31-5108-1500)Minority Fac Recr - Int Med		511000				0.02	1,931
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.49	47,234
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,931
	(34-5140-2081401)PPG Project 1		511000				0.02	1,931
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	4,826
	TOTAL Lyden, Elizabeth Ruby						1.00	**96,521**
SUBTOTAL FACULTY							**0.050**	**4,826**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	208		0.100	7,655
	(37-5495-2001001)COPH CCORDA		513000				0.74	56,783
	(36-5232-2194002)LONG acting pipeline to Est		513000				0.05	3,829
	(37-5410-6000002)NE Statewide COVID-19 Rsch		513000				0.07	5,104
	(34-1905-2238104)PCDC - Tissue Resource		513000				0.04	3,190
	TOTAL Anderson, Matthew J						1.00	**76,561**
Samson, Kaeli K	Statistician II	00090802	363300	12	166		0.080	5,608
	(37-5410-2001001)COPH Biostatistics		513000				0.18	12,318
	(36-5410-2061001)College of Public Health		513000				0.03	2,337
	(36-5450-1009001)College of Public Health		513000				0.01	701
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		513000				0.20	14,021
	(37-5115-1007001)Primary Care Residency		513000				0.50	35,052
	(31-5721-3013)Telederm Imprv Accss		513000				0.00	67
	TOTAL Samson, Kaeli K						1.00	**70,104**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.180**	**13,263**
SUBTOTAL NONFACULTY							**0.180**	**13,263**
SUBTOTAL SALARIES & WAGES							**0.230**	**18,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								923
519200 FICA CONTRIBUTION		4626						1,013
519300 HEALTH INSURANCE CONTRIBUTION								2,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								97
SUBTOTAL BENEFITS								**4,891**
TOTAL PERSONAL SERVICES								**22,980**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,992
TOTAL NET OPERATING EXPENSES								**3,992**
COST OBJECT TOTAL								**26,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (34-5410-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	352		0.169	28,288
	(31-5410-0001)Biostatistics		511000				0.05	8,595
	(36-5410-2061001)College of Public Health		511000				0.20	33,959
	(36-5410-2072001)College of Public Health		511000				0.44	73,230
	(35-5226-2021001)Diab/Endo/Metab (Internal M		511000				0.02	3,231
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.11	18,523
	(36-5290-2021001)Otolaryngology		511000				0.01	1,404
	(31-5410-0100)POE - Biostatistics		512100				0.00	18,000
	TOTAL Dai, Hongying						1.00	**185,230**
Khan, Ali S	Professor	00093861	095150	12	160		0.077	19,762
	(35-5440-1001001)College of Public Health		511000				0.01	1,893
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.92	235,140
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	121,800
	TOTAL Khan, Ali S						1.00	**378,595**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.246**	**48,050**
SUBTOTAL FACULTY							**0.246**	**48,050**
SUBTOTAL SALARIES & WAGES							**0.246**	**48,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,586
519200 FICA CONTRIBUTION								2,306
519300 HEALTH INSURANCE CONTRIBUTION								5,237
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								257
SUBTOTAL BENEFITS								**9,434**
TOTAL PERSONAL SERVICES								**57,484**
COST OBJECT TOTAL								**57,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: CS-CASH Admin and Planning Core (34-5420-2006110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	104		0.050	5,751
	(21-6321-0001)Biological Systems Engineering		511000				0.05	5,750
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.01	863
	(36-5420-2045001)College of Public Health		511000				0.02	2,300
	(36-5440-3019001)College of Public Health		511000				0.01	575
	(37-5420-1001001)Environmental		511000				0.08	9,584
	(34-5420-2006160)Improving Safety and Health		511000				0.41	47,153
	(25-6321-0398001)NIFA NE AgrAbility 2018-202		511000				0.05	5,750
	(34-5420-2006310)Outreach Program		511000				0.27	30,668
	(31-5420-0100)POE - EAOH		511000				0.03	3,736
	(35-5420-2004004)Safety in Agriculture for Y		511000				0.03	2,875
	TOTAL Yoder, Aaron M						1.00	**115,005**
Haynatzki, Gleb	Professor	00093448	095150	12	62		0.030	5,507
	(33-5410-0001)BCBS Agreement		511000				0.01	2,071
	(34-5420-2006160)Improving Safety and Health		511000				0.02	3,672
	(37-5224-1007001)Internal Med		511000				0.20	36,717
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.57	105,363
	(36-5410-2070002)The role of microRNA-210 in		511000				0.10	17,403
	(36-5410-2052003)Zambia AIDS Malignancies Di		511000				0.07	12,850
	TOTAL Haynatzki, Gleb						1.00	**183,583**
Rautiainen, Risto	Professor	00093626	095150	12	323		0.155	22,610
	(34-5420-2006120)Emerging Issues Program		511000				0.11	16,581
	(34-5420-2006140)Enhancing Hlth & Safety of		511000				0.02	3,015
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.45	65,849
	(34-5420-2006160)Improving Safety and Health		511000				0.05	7,536
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	7,536
	(34-5420-2006510)Surveillance of Agricultura		511000				0.16	22,610
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**150,737**
Wyatt, Todd A	Professor	00088707	095150	12	60		0.029	4,760
Wyatt, Todd A	Professor	00093516	095150	12	64		0.031	4,955
	(34-5420-2006410)ADMA:A Novel Pathway in Org		511000				0.10	16,192
	(36-5420-2036007)CoPARC: Colorado Pulmonary		511000				0.02	3,470
	(37-8337-2001001)DDIF Research		511000				0.20	31,466
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.31	50,671
	(31-5220-0800)Internal Med-Pulmonary Instruc	4629	511000				0.11	17,220
	TOTAL Wyatt, Todd A						0.80	**128,734**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: CS-CASH Admin and Planning Core (34-5420-2006110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Beacom, Matthew A	Asst Professor	00089149	095154	12	213		0.102	19,376
	(31-5401-0001)Dean-College of Public Health		511000				0.13	23,738
	(37-5465-6000002)Mentoring Critical Access H		511000				0.02	3,476
	(31-3015-0001)RHEN/Special Programs		511000				0.29	53,911
	(43-7701-0800)Training Room		513000				0.47	89,124
	TOTAL Beacom, Matthew A						1.00	**189,625**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.397**	**62,959**
SUBTOTAL FACULTY							**0.397**	**62,959**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	1165		0.560	50,145
	(34-5420-2006140)Enhancing Hlth & Safety of		513000				0.05	4,477
	(34-5420-2006160)Improving Safety and Health		513000				0.05	4,477
	(34-5420-2006310)Outreach Program		513000				0.20	17,909
	(34-5420-2006210)Pilot/Feasibility Projects		513000				0.14	12,536
	TOTAL Duysen, Ellen Gail						1.00	**89,544**
TBA	Community Outreach Specialist	00074785	263300	00			0.000	1,343
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	104		0.050	5,745
	(31-5430-2400)BHCN Service Cntrct		513000				0.05	5,745
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.70	80,443
	(31-5401-0001)Dean-College of Public Health		513000				0.16	18,543
	(34-5311-3012007)Partnership for Urban MCH L		513000				0.04	4,422
	TOTAL Rayamajhi, Atul						1.00	**114,898**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.610**	**57,233**
SUBTOTAL NONFACULTY							**0.610**	**57,233**
SUBTOTAL SALARIES & WAGES							**1.007**	**120,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,966
519200 FICA CONTRIBUTION								5,769
519300 HEALTH INSURANCE CONTRIBUTION								13,101
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								643
SUBTOTAL BENEFITS								**23,599**
TOTAL PERSONAL SERVICES								**143,791**
COST OBJECT TOTAL								**143,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Emerging Issues Program (34-5420-2006120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	237		0.114	16,581
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.16	22,610
	(34-5420-2006140)Enhancing Hlth & Safety of		511000				0.02	3,015
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.45	65,849
	(34-5420-2006160)Improving Safety and Health		511000				0.05	7,536
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	7,536
	(34-5420-2006510)Surveillance of Agricultura		511000				0.16	22,610
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**150,737**
SUBTOTAL FACULTY							**0.114**	**16,581**
SUBTOTAL SALARIES & WAGES							**0.114**	**16,581**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								547
519200 FICA CONTRIBUTION								796
519300 HEALTH INSURANCE CONTRIBUTION								1,807
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**3,256**
TOTAL PERSONAL SERVICES								**19,837**
COST OBJECT TOTAL								**19,837**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Health & Safety Risks-Immigrant Cattle (34-5420-2006130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Asst Professor	00093462	090352	12	416		0.200	19,719
	(34-5450-2006001)College of Public Health		511000				0.10	9,860
	(36-5485-2016001)College of Public Health		511000				0.03	3,286
	(34-5420-2006160)Improving Safety and Health		511000				0.39	37,960
	(37-5440-6000003)Medical Legal Aid Project		511000				0.04	3,944
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	9,039
	(36-5485-3001017)Tobacco Free Nebraska		511000				0.15	14,790
	TOTAL Ramos, Athena K						1.00	**98,598**
SUBTOTAL FACULTY							**0.200**	**19,719**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	208		0.100	5,356
	(36-5485-2016001)College of Public Health		513000				0.03	1,785
	(37-5440-6000003)Medical Legal Aid Project		513000				0.10	5,356
	(31-5703-0009)Minority Health Education & Re		513000				0.27	14,283
	(36-5485-3001017)Tobacco Free Nebraska		513000				0.50	26,781
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**53,561**
SUBTOTAL NONFACULTY							**0.100**	**5,356**
SUBTOTAL SALARIES & WAGES							**0.300**	**25,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								827
519200 FICA CONTRIBUTION								1,204
519300 HEALTH INSURANCE CONTRIBUTION								2,733
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**4,923**
TOTAL PERSONAL SERVICES								**29,998**
COST OBJECT TOTAL								**29,998**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Enhancing Hlth & Safety of Range Bison (34-5420-2006140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	43		0.021	3,015
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.16	22,610
	(34-5420-2006120)Emerging Issues Program		511000				0.11	16,581
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.45	65,849
	(34-5420-2006160)Improving Safety and Health		511000				0.05	7,536
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	7,536
	(34-5420-2006510)Surveillance of Agricultura		511000				0.16	22,610
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**150,737**
SUBTOTAL FACULTY							**0.021**	**3,015**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	104		0.050	4,477
	(34-5420-2006110)CS-CASH Admin and Planning		513000				0.56	50,145
	(34-5420-2006160)Improving Safety and Health		513000				0.05	4,477
	(34-5420-2006310)Outreach Program		513000				0.20	17,909
	(34-5420-2006210)Pilot/Feasibility Projects		513000				0.14	12,536
	TOTAL Duysen, Ellen Gail						1.00	**89,544**
Samuelson, Mystera M	Director, Rodent Beh Assessment Facility	00091035	364300	12	208		0.100	8,628
	(34-5250-2025112)CoNDA Translational Imaging		513000				0.10	8,628
	(31-3205-0430)NRI Animal BehavCore		513000				0.80	69,020
	TOTAL Samuelson, Mystera M						1.00	**86,276**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**13,105**
SUBTOTAL NONFACULTY							**0.150**	**13,105**
SUBTOTAL SALARIES & WAGES							**0.171**	**16,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								532
519200 FICA CONTRIBUTION								774
519300 HEALTH INSURANCE CONTRIBUTION								1,757
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**3,165**
TOTAL PERSONAL SERVICES								**19,285**
COST OBJECT TOTAL								**19,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Point Source Personal Protective Equipme (34-5420-2006150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	416		0.200	25,580
	(37-5420-3001001)COPH EAO Health Sci		511000				0.20	25,580
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	1,918
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.59	74,821
	TOTAL Achutan, Chandran						1.00	**127,899**
Rautiainen, Risto	Professor	00093626	095150	12	108		0.052	7,536
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.16	22,610
	(34-5420-2006120)Emerging Issues Program		511000				0.11	16,581
	(34-5420-2006140)Enhancing Hlth & Safety of		511000				0.02	3,015
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.45	65,849
	(34-5420-2006160)Improving Safety and Health		511000				0.05	7,536
	(34-5420-2006510)Surveillance of Agricultura		511000				0.16	22,610
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**150,737**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	104		0.050	4,826
	(34-1901-2120045)Biostatistics Facility		511000				0.10	9,652
	(33-5495-2000)CCORDA Core Facility		511000				0.05	4,826
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.03	2,413
	(37-7200-6001002)CHRI Executive Office		511000				0.08	7,300
	(37-8480-2001001)DDIF Research		511000				0.15	14,477
	(31-5108-1500)Minority Fac Recr - Int Med		511000				0.02	1,931
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.49	47,234
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,931
	(34-5140-2081401)PPG Project 1		511000				0.02	1,931
	TOTAL Lyden, Elizabeth Ruby						1.00	**96,521**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.302**	**37,942**
SUBTOTAL FACULTY							**0.302**	**37,942**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farfalla, Alexandra A	Field Research Associate	00072843	362303	12	2080		1.000	50,040
SUBTOTAL NONFACULTY							**1.000**	**50,040**
SUBTOTAL SALARIES & WAGES							**1.302**	**87,982**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4634						2,903
519200 FICA CONTRIBUTION								4,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Point Source Personal Protective Equipme (34-5420-2006150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								9,590
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								471
SUBTOTAL BENEFITS								**17,275**
TOTAL PERSONAL SERVICES								**105,257**
COST OBJECT TOTAL								**105,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Improving Safety and Health of Cattle Fe (34-5420-2006160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	853		0.410	47,153
	(21-6321-0001)Biological Systems Engineering		511000				0.05	5,750
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.01	863
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.05	5,751
	(36-5420-2045001)College of Public Health		511000				0.02	2,300
	(36-5440-3019001)College of Public Health		511000				0.01	575
	(37-5420-1001001)Environmental		511000				0.08	9,584
	(25-6321-0398001)NIFA NE AgrAbility 2018-202		511000				0.05	5,750
	(34-5420-2006310)Outreach Program		511000				0.27	30,668
	(31-5420-0100)POE - EAOH		511000				0.03	3,736
	(35-5420-2004004)Safety in Agriculture for Y		511000				0.03	2,875
	TOTAL Yoder, Aaron M						1.00	**115,005**
Ramos, Athena K	Asst Professor	00093462	090352	12	801		0.385	37,960
	(34-5450-2006001)College of Public Health		511000				0.10	9,860
	(36-5485-2016001)College of Public Health		511000				0.03	3,286
	(34-5420-2006130)Health & Safety Risks-Immig		511000				0.20	19,719
	(37-5440-6000003)Medical Legal Aid Project		511000				0.04	3,944
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	9,039
	(36-5485-3001017)Tobacco Free Nebraska		511000				0.15	14,790
	TOTAL Ramos, Athena K						1.00	**98,598**
Haynatzki, Gleb	Professor	00093448	095150	12	42		0.020	3,672
	(33-5410-0001)BCBS Agreement		511000				0.01	2,071
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.03	5,507
	(37-5224-1007001)Internal Med		511000				0.20	36,717
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.57	105,363
	(36-5410-2070002)The role of microRNA-210 in		511000				0.10	17,403
	(36-5410-2052003)Zambia AIDS Malignancies Di		511000				0.07	12,850
	TOTAL Haynatzki, Gleb						1.00	**183,583**
Rautiainen, Risto	Professor	00093626	095150	12	108		0.052	7,536
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.16	22,610
	(34-5420-2006120)Emerging Issues Program		511000				0.11	16,581
	(34-5420-2006140)Enhancing Hlth & Safety of		511000				0.02	3,015
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.45	65,849
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	7,536
	(34-5420-2006510)Surveillance of Agricultura		511000				0.16	22,610
	(31-5420-0001)Environmental Agric & Occup Hl	4636	512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**150,737**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Improving Safety and Health of Cattle Fe (34-5420-2006160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.867**	**96,321**
SUBTOTAL FACULTY							**0.867**	**96,321**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	104		0.050	4,477
	(34-5420-2006110)CS-CASH Admin and Planning		513000				0.56	50,145
	(34-5420-2006140)Enhancing Hlth & Safety of		513000				0.05	4,477
	(34-5420-2006310)Outreach Program		513000				0.20	17,909
	(34-5420-2006210)Pilot/Feasibility Projects		513000				0.14	12,536
	TOTAL Duysen, Ellen Gail						1.00	**89,544**
SUBTOTAL NONFACULTY							**0.050**	**4,477**
SUBTOTAL SALARIES & WAGES							**0.917**	**100,798**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,326
519200 FICA CONTRIBUTION								4,838
519300 HEALTH INSURANCE CONTRIBUTION								10,987
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								539
SUBTOTAL BENEFITS								**19,791**
TOTAL PERSONAL SERVICES								**120,589**
COST OBJECT TOTAL								**120,589**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Pilot/Feasibility Projects & Emerging Is (34-5420-2006210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogan, Eleanor G	Professor	00093200	095150	12	113		0.054	9,748
	(37-5420-2001001)COPH EAOH		511000				0.01	1,288
	(36-5440-3019001)College of Public Health		511000				0.01	926
	(37-5420-6000003)DWFI-Daugherty Water for Fo		511000				0.22	38,994
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.34	61,824
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.24	43,286
	(31-5420-0100)POE - EAOH		511000				0.13	23,901
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**184,967**
SUBTOTAL FACULTY							**0.054**	**9,748**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	291		0.140	12,536
	(34-5420-2006110)CS-CASH Admin and Planning		513000				0.56	50,145
	(34-5420-2006140)Enhancing Hlth & Safety of		513000				0.05	4,477
	(34-5420-2006160)Improving Safety and Health		513000				0.05	4,477
	(34-5420-2006310)Outreach Program		513000				0.20	17,909
	TOTAL Duysen, Ellen Gail						1.00	**89,544**
SUBTOTAL NONFACULTY							**0.140**	**12,536**
SUBTOTAL SALARIES & WAGES							**0.194**	**22,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								735
519200 FICA CONTRIBUTION								1,070
519300 HEALTH INSURANCE CONTRIBUTION								2,429
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								119
SUBTOTAL BENEFITS								**4,375**
TOTAL PERSONAL SERVICES								**26,659**
COST OBJECT TOTAL								**26,659**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Outreach Program (34-5420-2006310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	555		0.267	30,668
	(21-6321-0001)Biological Systems Engineering		511000				0.05	5,750
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.01	863
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.05	5,751
	(36-5420-2045001)College of Public Health		511000				0.02	2,300
	(36-5440-3019001)College of Public Health		511000				0.01	575
	(37-5420-1001001)Environmental		511000				0.08	9,584
	(34-5420-2006160)Improving Safety and Health		511000				0.41	47,153
	(25-6321-0398001)NIFA NE AgrAbility 2018-202		511000				0.05	5,750
	(31-5420-0100)POE - EAOH		511000				0.03	3,736
	(35-5420-2004004)Safety in Agriculture for Y		511000				0.03	2,875
	TOTAL Yoder, Aaron M						1.00	**115,005**
Romberger, Debra	Professor	00078868	095150	12	104		0.050	5,919
	(37-8322-2001001)DDIF Research		511000				0.09	11,550
	(31-5220-0001)Internal Medicine Instruction		511000				0.16	19,198
	(31-5220-0001)Internal Medicine Instruction		512000				0.10	21,768
	TOTAL Romberger, Debra						0.40	**58,435**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.317**	**36,587**
SUBTOTAL FACULTY							**0.317**	**36,587**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	416		0.200	17,909
	(34-5420-2006110)CS-CASH Admin and Planning		513000				0.56	50,145
	(34-5420-2006140)Enhancing Hlth & Safety of		513000				0.05	4,477
	(34-5420-2006160)Improving Safety and Health		513000				0.05	4,477
	(34-5420-2006210)Pilot/Feasibility Projects		513000				0.14	12,536
	TOTAL Duysen, Ellen Gail						1.00	**89,544**
SUBTOTAL NONFACULTY							**0.200**	**17,909**
SUBTOTAL SALARIES & WAGES							**0.517**	**54,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,798
519200 FICA CONTRIBUTION								2,616
519300 HEALTH INSURANCE CONTRIBUTION								5,940
519400 LIFE INSURANCE CONTRIBUTION		4639						55
519800 WORKERS COMPENSATION								291

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Outreach Program (34-5420-2006310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**10,700**
	TOTAL PERSONAL SERVICES							**65,196**
	COST OBJECT TOTAL							**65,196**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: ADMA:A Novel Pathway in Organic Dust-med (34-5420-2006410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Professor	00092781	095150	12	414		0.199	19,730
	(37-8336-2001001)Allergy		511000				0.50	49,885
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.30	29,692
	TOTAL Poole, Jill A						1.00	**99,307**
Wyatt, Todd A	Professor	00088707	095150	12	102		0.049	7,934
Wyatt, Todd A	Professor	00093516	095150	12	106		0.051	8,258
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.06	9,715
	(36-5420-2036007)CoPARC: Colorado Pulmonary		511000				0.02	3,470
	(37-8337-2001001)DDIF Research		511000				0.20	31,466
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.31	50,671
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	17,220
	TOTAL Wyatt, Todd A						0.80	**128,734**
LeVan, Tricia D	Assoc Professor	00092881	095152	02	35		0.017	1,784
LeVan, Tricia D	Assoc Professor	00093378	095152	02	106		0.051	5,352
	(35-5220-2003001)Community Affairs		511000				0.01	1,071
	(37-8337-2001001)DDIF Research		511000				0.12	12,875
	(31-5430-0001)Epidemiology		511000				0.69	72,556
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	11,310
	TOTAL LeVan, Tricia D						1.00	**104,948**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.367**	**43,058**
SUBTOTAL FACULTY							**0.367**	**43,058**
SUBTOTAL SALARIES & WAGES							**0.367**	**43,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,421
519200 FICA CONTRIBUTION								2,067
519300 HEALTH INSURANCE CONTRIBUTION								4,693
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								230
SUBTOTAL BENEFITS								**8,454**
TOTAL PERSONAL SERVICES								**51,512**
COST OBJECT TOTAL								**51,512**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Surveillance of Agricultural Injuries in (34-5420-2006510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rautiainen, Risto	Professor	00093626	095150	12	323		0.155	22,610
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.16	22,610
	(34-5420-2006120)Emerging Issues Program		511000				0.11	16,581
	(34-5420-2006140)Enhancing Hlth & Safety of		511000				0.02	3,015
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.45	65,849
	(34-5420-2006160)Improving Safety and Health		511000				0.05	7,536
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	7,536
	(31-5420-0001)Environmental Agric & Occup Hl		512100				0.00	5,000
	TOTAL Rautiainen, Risto						1.00	**150,737**
Beseler, Cheryl	Assoc Professor	00093203	095152	12	915		0.440	53,592
	(37-5420-1001001)Environmental		511000				0.04	5,075
	(34-5420-2006710)Evaluation Program		511000				0.52	63,133
	TOTAL Beseler, Cheryl						1.00	**121,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.595**	**76,202**
SUBTOTAL FACULTY							**0.595**	**76,202**
SUBTOTAL SALARIES & WAGES							**0.595**	**76,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,515
519200 FICA CONTRIBUTION								3,658
519300 HEALTH INSURANCE CONTRIBUTION								8,306
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								408
SUBTOTAL BENEFITS								**14,963**
TOTAL PERSONAL SERVICES								**91,165**
COST OBJECT TOTAL								**91,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Evaluation Program (34-5420-2006710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Mary E	Professor	00090052	095150	12	416		0.200	30,457
Beseler, Cheryl	Assoc Professor	00093203	095152	12	1078		0.518	63,133
	(37-5420-1001001)Environmental		511000				0.04	5,075
	(34-5420-2006510)Surveillance of Agricultura		511000				0.44	53,592
	TOTAL Beseler, Cheryl						1.00	**121,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.718**	**93,590**
SUBTOTAL FACULTY							**0.718**	**93,590**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363309	12	31		0.015	1,169
	(37-5410-2001001)COPH Biostatistics		513000				0.47	36,562
	(35-5410-2010001)College of Public Health		513000				0.10	7,796
	(36-5232-2194002)LONG acting pipeline to Est		513000				0.07	5,147
	(37-5115-1007001)Primary Care Residency		513000				0.05	3,898
	(37-5241-2004001)Rheumatology		513000				0.30	23,389
	TOTAL Sayles, Harlan R						1.00	**77,961**
SUBTOTAL NONFACULTY							**0.015**	**1,169**
SUBTOTAL SALARIES & WAGES							**0.733**	**94,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,127
519200 FICA CONTRIBUTION								4,548
519300 HEALTH INSURANCE CONTRIBUTION								10,329
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								507
SUBTOTAL BENEFITS								**18,606**
TOTAL PERSONAL SERVICES								**113,365**
COST OBJECT TOTAL								**113,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Translating Efficacious Pediatric Weight (34-5430-2004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Estabrooks, Paul A	Professor	00078822	095150	12	305		0.147	28,615
	(33-5450-0003)CPH Child Cntr Estabrk		511000				0.17	32,651
	(36-5440-3019001)College of Public Health		511000				0.01	1,107
	(36-5450-2068001)College of Public Health		511000				0.10	19,011
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.20	39,683
	(31-5450-0540)HP Specific Hire		511000				0.05	9,249
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.17	32,195
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.05	9,921
	(34-5250-2028001)Neurological Sciences (Inte		511000				0.04	8,304
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	14,449
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**214,387**
Hill, Jennie L	Assoc Professor	00093947	095152	12	432		0.208	30,323
	(36-5430-2038001)College of Public Health		511000				0.15	21,920
	(36-5430-2040001)College of Public Health		511000				0.02	2,923
	(33-5430-0005)Gretchen Swanson Cnt		511000				0.45	65,759
	(31-5430-0100)POE - EPI		511000				0.17	25,208
	TOTAL Hill, Jennie L						1.00	**146,133**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.355**	**58,938**
SUBTOTAL FACULTY							**0.355**	**58,938**
SUBTOTAL SALARIES & WAGES							**0.355**	**58,938**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,945
519200 FICA CONTRIBUTION								2,829
519300 HEALTH INSURANCE CONTRIBUTION								6,424
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**11,572**
TOTAL PERSONAL SERVICES								**70,510**
COST OBJECT TOTAL								**70,510**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Translating Efficacious Pediatric Weight (34-5430-2004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Asst Professor	00078682	090352	12	217		0.104	12,478
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(31-5410-0100)POE - Biostatistics		511000				0.36	43,229
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**124,784**
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	338		0.163	15,588
	(36-5450-2068001)College of Public Health		511000				0.10	9,593
	(31-5450-0540)HP Specific Hire		511000				0.06	5,417
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.09	8,624
	(37-5450-4000006)Maloney's Telehealth Servic		511000				0.02	1,521
	(37-5450-4000007)Michaud's Improve Health Di		511000				0.08	7,220
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.50	47,968
	TOTAL Michaud, Tzeyu L						1.00	**95,931**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.267**	**28,066**
SUBTOTAL FACULTY							**0.267**	**28,066**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Porter, Gwenndolyn C	Post-Doc Rsch Assoc	00089221	095075	12	1040		0.500	27,406
	(31-5450-0500)HPSBH Online Worldwide Tuit		515000				0.29	15,937
	(34-5250-2028001)Neurological Sciences (Inte		515000				0.21	11,469
	TOTAL Porter, Gwenndolyn C						1.00	**54,812**
SUBTOTAL NONFACULTY							**0.500**	**27,406**
SUBTOTAL SALARIES & WAGES							**0.767**	**55,472**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	1,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Translating Efficacious Pediatric Weight (34-5430-2004003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,663
519300 HEALTH INSURANCE CONTRIBUTION								6,046
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								297
SUBTOTAL BENEFITS								**10,892**
TOTAL PERSONAL SERVICES								**66,364**
COST OBJECT TOTAL								**66,364**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Asst Professor	00093462	090352	12	208		0.100	9,860
	(36-5485-2016001)College of Public Health		511000				0.03	3,286
	(34-5420-2006130)Health & Safety Risks-Immig		511000				0.20	19,719
	(34-5420-2006160)Improving Safety and Health		511000				0.39	37,960
	(37-5440-6000003)Medical Legal Aid Project		511000				0.04	3,944
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	9,039
	(36-5485-3001017)Tobacco Free Nebraska		511000				0.15	14,790
	TOTAL Ramos, Athena K						1.00	**98,598**
Dzewaltowski, David A	Professor	00093608	095150	12	431		0.207	39,950
	(35-5450-2003001)College of Public Health		511000				0.01	2,241
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.05	9,920
	(31-5450-0200)POE Buffet Early Ch		511000				0.63	120,778
	(36-5450-2061002)Patient-Clinic-Community In		511000				0.10	19,955
	(31-5450-0200)POE Buffet Early Ch		512100				0.00	40,000
	TOTAL Dzewaltowski, David A						1.00	**232,844**
Grimm, Brandon L	Assoc Professor	00093466	095152	12	229		0.110	16,481
	(36-5407-1004001)College of Public Health		511000				0.20	30,315
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	8,973
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.19	27,813
	(31-5450-0100)POE - HPSBH		511000				0.34	51,372
	(36-5407-1003007)Pilot Test of Recruitment a		511000				0.05	7,568
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.05	7,478
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	25,000
	TOTAL Grimm, Brandon L						1.00	**175,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.417**	**66,291**
SUBTOTAL FACULTY							**0.417**	**66,291**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norgelas, Sara J	CPHW Program Coordinator	00077985	263300	12	2080		1.000	58,476
515000 OTH ACAD SAL & WAGES								
Essay, Ann M	Research Assistant	00093382	095702	12	2080		1.000	51,107
SUBTOTAL NONFACULTY							**2.000**	**109,583**
SUBTOTAL SALARIES & WAGES							**2.417**	**175,874**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	5,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (34-5450-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								8,442
519300 HEALTH INSURANCE CONTRIBUTION								19,170
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								941
SUBTOTAL BENEFITS								**34,533**
TOTAL PERSONAL SERVICES								**210,407**
COST OBJECT TOTAL								**210,407**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Whole-of-Community Systems-Robbins Supp (34-5450-2006101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Idoate, Regina E	Asst Professor	00093764	090352	12	154		0.074	7,102
	(31-5450-0540)HP Specific Hire		511000				0.32	30,924
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.60	58,040
	TOTAL Idoate, Regina E						1.00	**96,066**
SUBTOTAL FACULTY							**0.074**	**7,102**
SUBTOTAL SALARIES & WAGES							**0.074**	**7,102**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								234
519200 FICA CONTRIBUTION								341
519300 HEALTH INSURANCE CONTRIBUTION								774
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								38
SUBTOTAL BENEFITS								**1,394**
TOTAL PERSONAL SERVICES								**8,496**
COST OBJECT TOTAL								**8,496**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: IPA-Zhang (VA-Indianapolis) (35-5410-2009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Ying	Professor	00090197	095150	12	266		0.128	28,512
	(31-5410-0001)Biostatistics		511000				0.53	118,884
	(36-5410-2071001)College of Public Health		511000				0.07	16,514
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.18	39,460
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.09	19,930
	(31-5410-0100)POE - Biostatistics		512000				0.00	61,818
	TOTAL Zhang, Ying						1.00	**285,118**
SUBTOTAL FACULTY							**0.128**	**28,512**
SUBTOTAL SALARIES & WAGES							**0.128**	**28,512**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								941
519200 FICA CONTRIBUTION								1,369
519300 HEALTH INSURANCE CONTRIBUTION								3,108
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**5,599**
TOTAL PERSONAL SERVICES								**34,111**
COST OBJECT TOTAL								**34,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (35-5410-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sayles, Harlan R	Statistician III	00091924	363309	12	208		0.100	7,796
	(37-5410-2001001)COPH Biostatistics		513000				0.47	36,562
	(34-5420-2006710)Evaluation Program		513000				0.02	1,169
	(36-5232-2194002)LONG acting pipeline to Est		513000				0.07	5,147
	(37-5115-1007001)Primary Care Residency		513000				0.05	3,898
	(37-5241-2004001)Rheumatology		513000				0.30	23,389
	TOTAL Sayles, Harlan R						1.00	**77,961**
SUBTOTAL NONFACULTY							**0.100**	**7,796**
SUBTOTAL SALARIES & WAGES							**0.100**	**7,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								374
519300 HEALTH INSURANCE CONTRIBUTION								850
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,531**
TOTAL PERSONAL SERVICES								**9,327**
COST OBJECT TOTAL								**9,327**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Safety in Agriculture for Youth: Maintai (35-5420-2004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	52		0.025	2,875
	(21-6321-0001)Biological Systems Engineering		511000				0.05	5,750
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.01	863
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.05	5,751
	(36-5420-2045001)College of Public Health		511000				0.02	2,300
	(36-5440-3019001)College of Public Health		511000				0.01	575
	(37-5420-1001001)Environmental		511000				0.08	9,584
	(34-5420-2006160)Improving Safety and Health		511000				0.41	47,153
	(25-6321-0398001)NIFA NE AgrAbility 2018-202		511000				0.05	5,750
	(34-5420-2006310)Outreach Program		511000				0.27	30,668
	(31-5420-0100)POE - EAOH		511000				0.03	3,736
	TOTAL Yoder, Aaron M						1.00	**115,005**
SUBTOTAL FACULTY							**0.025**	**2,875**
SUBTOTAL SALARIES & WAGES							**0.025**	**2,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95
519200 FICA CONTRIBUTION								138
519300 HEALTH INSURANCE CONTRIBUTION								313
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
SUBTOTAL BENEFITS								**564**
TOTAL PERSONAL SERVICES								**3,439**
COST OBJECT TOTAL								**3,439**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (35-5420-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gwon, Yeongjin	Asst Professor	00078700	090352	12	208		0.100	11,836
	(37-5410-2001001)COPH Biostatistics		511000				0.45	53,261
	(37-5420-6000003)DWFI-Daugherty Water for Fo		511000				0.30	35,508
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	11,836
	(34-5330-2000101)Psychiatry		511000				0.05	5,918
	TOTAL Gwon, Yeongjin						1.00	**118,359**
Mohammad Abadi Kamarei, Azar	Research Asst Professor	00093463	095146	12	1213		0.583	29,604
	(31-5729-0021)Bell Lab Support		511000				0.31	15,543
	(36-5420-2035003)Drought-related health impa		511000				0.02	845
	(36-5420-2039003)Satellite-aided regional du		511000				0.09	4,758
	TOTAL Mohammad Abadi Kamarei, Azar						1.00	**50,750**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.683**	**41,440**
SUBTOTAL FACULTY							**0.683**	**41,440**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munde, Siddhi	Research Data Analyst	00089973	363302	12	728		0.350	18,295
	(37-5420-6000003)DWFI-Daugherty Water for Fo		513000				0.63	32,671
	(36-5232-3018003)Nebraska Regional Disaster		513000				0.03	1,307
	TOTAL Munde, Siddhi						1.00	**52,273**
SUBTOTAL NONFACULTY							**0.350**	**18,295**
SUBTOTAL SALARIES & WAGES							**1.033**	**59,735**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,971
519200 FICA CONTRIBUTION								2,867
519300 HEALTH INSURANCE CONTRIBUTION								6,511
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								319
SUBTOTAL BENEFITS								**11,728**
TOTAL PERSONAL SERVICES								**71,463**
COST OBJECT TOTAL								**71,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (35-5440-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ElRayes, Wael	Asst Professor	00093201	090352	12	104		0.050	5,739
	(36-5440-3019001)College of Public Health		511000				0.08	9,565
	(36-5420-3001005)National Ebola Training and		511000				0.62	70,780
	(35-1209-1002002)TSCQ Base Option Period 1/M		511000				0.25	28,694
	TOTAL ElRayes, Wael						1.00	**114,778**
Khan, Ali S	Professor	00093861	095150	12	15		0.007	1,893
	(34-5410-2006001)College of Public Health		511000				0.08	19,762
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.92	235,140
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	121,800
	TOTAL Khan, Ali S						1.00	**378,595**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.057**	**7,632**
SUBTOTAL FACULTY							**0.057**	**7,632**
SUBTOTAL SALARIES & WAGES							**0.057**	**7,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								252
519200 FICA CONTRIBUTION								366
519300 HEALTH INSURANCE CONTRIBUTION								832
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
SUBTOTAL BENEFITS								**1,499**
TOTAL PERSONAL SERVICES								**9,131**
COST OBJECT TOTAL								**9,131**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (35-5450-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzewaltowski, David A	Professor	00093608	095150	12	24		0.012	2,241
	(34-5450-2006001)College of Public Health		511000				0.21	39,950
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.05	9,920
	(31-5450-0200)POE Buffet Early Ch		511000				0.63	120,778
	(36-5450-2061002)Patient-Clinic-Community In		511000				0.10	19,955
	(31-5450-0200)POE Buffet Early Ch		512100				0.00	40,000
	TOTAL Dzewaltowski, David A						1.00	**232,844**
Raikes, Hilary A	Assoc Professor	00093763	095152	12	23		0.011	1,566
	(36-5450-2057001)College of Public Health		511000				0.15	21,287
	(36-5450-2060001)College of Public Health		511000				0.08	11,363
	(36-5450-2062001)College of Public Health		511000				0.05	7,302
	(36-5450-2063001)College of Public Health		511000				0.15	21,224
	(36-5450-2064001)College of Public Health		511000				0.05	7,013
	(36-5450-2065001)College of Public Health		511000				0.05	7,013
	(36-5450-2066001)College of Public Health		511000				0.05	7,013
	(36-5450-2067001)College of Public Health		511000				0.05	7,013
	(36-5450-3016001)College of Public Health		511000				0.03	4,730
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.32	44,737
	TOTAL Raikes, Hilary A						1.00	**140,261**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.023**	**3,807**
SUBTOTAL FACULTY							**0.023**	**3,807**
SUBTOTAL SALARIES & WAGES							**0.023**	**3,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126
519200 FICA CONTRIBUTION								183
519300 HEALTH INSURANCE CONTRIBUTION								415
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**748**
TOTAL PERSONAL SERVICES								**4,555**
COST OBJECT TOTAL								**4,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: Pilot Test of Recruitment and Applicatio (36-5407-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assoc Professor	00093466	095152	12	105		0.051	7,568
	(34-5450-2006001)College of Public Health		511000				0.11	16,481
	(36-5407-1004001)College of Public Health		511000				0.20	30,315
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	8,973
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.19	27,813
	(31-5450-0100)POE - HPSBH		511000				0.34	51,372
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.05	7,478
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	25,000
	TOTAL Grimm, Brandon L						1.00	**175,000**
SUBTOTAL FACULTY							**0.051**	**7,568**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ehmke, Pamela A	Assistant Dean, Finance	00093090	095135	12	100		0.048	5,828
	(31-5401-0001)Dean-College of Public Health		512100				0.95	115,161
	TOTAL Ehmke, Pamela A						1.00	**120,989**
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	1017		0.489	42,878
	(33-5407-0004)ACOG Cntrct UNC		513000				0.01	788
	(36-5407-1004001)College of Public Health		513000				0.09	7,635
	(31-5407-0001)Office of Public Health Practi		513000				0.42	36,449
	TOTAL Brandert, Kathleen T						1.00	**87,750**
Svoboda, Colleen M	Partnerships and Assessment Manager	00071415	263300	12	561		0.270	22,783
	(33-5407-0003)OPHP NE DHHS Proj		513000				0.12	10,054
	(31-5407-0001)Office of Public Health Practi		513000				0.36	30,463
	TOTAL Svoboda, Colleen M						0.75	**63,300**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.759**	**65,661**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate II	00072103	242415	00	418		0.201	10,048
SUBTOTAL NONFACULTY							**1.008**	**81,537**
SUBTOTAL SALARIES & WAGES							**1.059**	**89,105**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,564
519200 FICA CONTRIBUTION								4,544
519300 HEALTH INSURANCE CONTRIBUTION		4656						11,316
519400 LIFE INSURANCE CONTRIBUTION								89

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: Pilot Test of Recruitment and Applicatio (36-5407-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								477
SUBTOTAL BENEFITS								**19,990**
TOTAL PERSONAL SERVICES								**109,095**
COST OBJECT TOTAL								**109,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Office of Public Health Practice (OPHP) (07)
COST OBJECT: College of Public Health (36-5407-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grimm, Brandon L	Assoc Professor	00093466	095152	12	420		0.202	30,315
	(34-5450-2006001)College of Public Health		511000				0.11	16,481
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	8,973
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.19	27,813
	(31-5450-0100)POE - HPSBH		511000				0.34	51,372
	(36-5407-1003007)Pilot Test of Recruitment a		511000				0.05	7,568
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.05	7,478
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	25,000
	TOTAL Grimm, Brandon L						1.00	**175,000**
SUBTOTAL FACULTY							**0.202**	**30,315**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	181		0.087	7,635
	(33-5407-0004)ACOG Cntrct UNC		513000				0.01	788
	(31-5407-0001)Office of Public Health Practi		513000				0.42	36,449
	(36-5407-1003007)Pilot Test of Recruitment a		513000				0.49	42,878
	TOTAL Brandert, Kathleen T						1.00	**87,750**
SUBTOTAL NONFACULTY							**0.087**	**7,635**
SUBTOTAL SALARIES & WAGES							**0.289**	**37,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,518
519200 FICA CONTRIBUTION								1,935
519300 HEALTH INSURANCE CONTRIBUTION								4,820
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								203
SUBTOTAL BENEFITS								**8,514**
TOTAL PERSONAL SERVICES								**46,464**
COST OBJECT TOTAL								**46,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Zambia AIDS Malignancies Diagnosis and P (36-5410-2052003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	146		0.070	12,850
	(33-5410-0001)BCBS Agreement		511000				0.01	2,071
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.03	5,507
	(34-5420-2006160)Improving Safety and Health		511000				0.02	3,672
	(37-5224-1007001)Internal Med		511000				0.20	36,717
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.57	105,363
	(36-5410-2070002)The role of microRNA-210 in		511000				0.10	17,403
	TOTAL Haynatzki, Gleb						1.00	**183,583**
SUBTOTAL FACULTY							**0.070**	**12,850**
SUBTOTAL SALARIES & WAGES							**0.070**	**12,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								514
519200 FICA CONTRIBUTION								655
519300 HEALTH INSURANCE CONTRIBUTION								1,632
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**2,883**
TOTAL PERSONAL SERVICES								**15,733**
COST OBJECT TOTAL								**15,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wichman, Christopher S	Asst Professor	00078682	090352	12	119		0.057	6,858
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.04	4,159
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(31-5410-0100)POE - Biostatistics		511000				0.36	43,229
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**124,784**
SUBTOTAL FACULTY							**0.057**	**6,858**
SUBTOTAL SALARIES & WAGES							**0.057**	**6,858**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								350
519300 HEALTH INSURANCE CONTRIBUTION								871
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,539**
TOTAL PERSONAL SERVICES								**8,397**
COST OBJECT TOTAL								**8,397**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Center for Perception and Communication (36-5410-2057003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12	338		0.162	30,088
	(31-5410-0001)Biostatistics		511000				0.05	9,621
	(36-5410-2064002)Fostering Educational Succe		511000				0.03	6,312
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.03	3,860
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,973
	(36-5350-2038002)The influence of 3D printed		511000				0.01	2,243
	(31-1201-0004)Dean Graduate Studies		512100				0.00	12,500
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.49	103,395
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.22	40,406
	TOTAL Schmid, Kendra K						1.00	**210,398**
SUBTOTAL FACULTY							**0.162**	**30,088**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363309	12	208		0.100	8,618
	(31-5410-0001)Biostatistics		513000				0.68	58,354
	(37-7200-6001002)CHRI Executive Office		513000				0.09	7,300
	(37-5410-2001001)COPH Biostatistics		513000				0.07	6,029
	(37-5450-6000007)COVID-19 In Schools		513000				0.01	708
	(34-5360-2080201)Effect of cell-based therap		513000				0.05	4,308
	(34-5250-2028001)Neurological Sciences (Inte		513000				0.01	862
	TOTAL High, Robin R						1.00	**86,179**
SUBTOTAL NONFACULTY							**0.100**	**8,618**
SUBTOTAL SALARIES & WAGES							**0.262**	**38,706**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,548
519200 FICA CONTRIBUTION								1,974
519300 HEALTH INSURANCE CONTRIBUTION								4,916
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								207
SUBTOTAL BENEFITS								**8,684**
TOTAL PERSONAL SERVICES								**47,390**
COST OBJECT TOTAL								**47,390**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	422		0.203	33,959
	(31-5410-0001)Biostatistics		511000				0.05	8,595
	(34-5410-2006001)College of Public Health		511000				0.17	28,288
	(36-5410-2072001)College of Public Health		511000				0.44	73,230
	(35-5226-2021001)Diab/Endo/Metab (Internal M		511000				0.02	3,231
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.11	18,523
	(36-5290-2021001)Otolaryngology		511000				0.01	1,404
	(31-5410-0100)POE - Biostatistics		512100				0.00	18,000
	TOTAL Dai, Hongying						1.00	**185,230**
SUBTOTAL FACULTY							**0.203**	**33,959**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician II	00090802	363300	12	69		0.033	2,337
	(33-5495-2000)CCORDA Core Facility		513000				0.08	5,608
	(37-5410-2001001)COPH Biostatistics		513000				0.18	12,318
	(36-5450-1009001)College of Public Health		513000				0.01	701
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		513000				0.20	14,021
	(37-5115-1007001)Primary Care Residency		513000				0.50	35,052
	(31-5721-3013)Telederm Imprv Accss		513000				0.00	67
	TOTAL Samson, Kaeli K						1.00	**70,104**
SUBTOTAL NONFACULTY							**0.033**	**2,337**
SUBTOTAL SALARIES & WAGES							**0.236**	**36,296**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,452
519200 FICA CONTRIBUTION								1,851
519300 HEALTH INSURANCE CONTRIBUTION								4,610
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**8,143**
TOTAL PERSONAL SERVICES								**44,439**
COST OBJECT TOTAL								**44,439**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Harnessing Movement Variability to Treat (36-5410-2063002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	135		0.065	5,919
	(36-5410-2070001)College of Public Health		511000				0.02	1,973
	(37-8469-2001001)DDIF Research		511000				0.22	19,744
	(34-5360-2080101)Effect of cell-based therap		511000				0.32	28,845
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.03	2,991
	(36-5360-2237001)Surgery		511000				0.10	9,044
	TOTAL Pipinos, Iraklis I						0.75	**68,516**
Fisher, Alfred L	Assoc Professor	00089972	090351	12	214		0.104	5,979
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	28,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.55	31,434
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.35	19,930
	TOTAL Fisher, Alfred L						1.00	**85,343**
Rizzo, Matthew	Professor	00071205	095150	12	58		0.027	5,931
	(37-8350-2001001)DDIF Research		511000				0.23	49,507
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.27	59,826
	(31-5250-0001)Neurological Science Instructi		511000				0.24	53,107
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.18	39,940
	(37-8350-3001501)Add'l Clinical Neuro Sci		512000				0.05	10,745
	(37-8350-2001001)DDIF Research		512000				0.00	10,000
	(37-8350-3001501)Add'l Clinical Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,056**
Zheng, Cheng	Assoc Professor	00093269	095152	12	208		0.100	14,237
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.66	94,317
	(36-5410-2066001)College of Public Health		511000				0.03	3,559
	(31-5430-0001)Epidemiology		511000				0.01	1,780
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	7,118
	(36-5410-2068002)Nutrition and Physical Acti		511000				0.15	21,355
	TOTAL Zheng, Cheng						1.00	**142,366**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.296**	**32,066**
SUBTOTAL FACULTY							**0.296**	**32,066**
SUBTOTAL SALARIES & WAGES							**0.296**	**32,066**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,283
519200 FICA CONTRIBUTION								1,635
519300 HEALTH INSURANCE CONTRIBUTION		4663						4,072
519400 LIFE INSURANCE CONTRIBUTION								32

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Harnessing Movement Variability to Treat (36-5410-2063002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**7,193**
TOTAL PERSONAL SERVICES								**39,259**
COST OBJECT TOTAL								**39,259**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Fostering Educational Success: Reconnec (36-5410-2064002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmid, Kendra K	Professor	00093270	095150	12	71		0.034	6,312
	(31-5410-0001)Biostatistics		511000				0.05	9,621
	(36-5410-2057003)Center for Perception and C		511000				0.16	30,088
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.03	3,860
	(34-5140-2095001)The Role of the CBFB-MYH11		511000				0.01	1,973
	(36-5350-2038002)The influence of 3D printed		511000				0.01	2,243
	(31-1201-0004)Dean Graduate Studies		512100				0.00	12,500
	(31-0105-0070)VCAA-NCA Accredidation		512100				0.49	103,395
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.22	40,406
	TOTAL Schmid, Kendra K						1.00	**210,398**
Wang, Hongmei	Assoc Professor	00092986	095152	12	21		0.010	1,255
	(36-5440-2049003)Evidence for Action: Invest		511000				0.06	7,316
	(31-5440-0001)Health Services Admin & Resear		511000				0.38	47,872
	(33-5440-0011)NE DHHS Wang Eval Plan		511000				0.35	43,901
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.20	25,086
	TOTAL Wang, Hongmei						1.00	**125,430**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.044**	**7,567**
	SUBTOTAL FACULTY						**0.044**	**7,567**
	SUBTOTAL SALARIES & WAGES						**0.044**	**7,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								386
519300 HEALTH INSURANCE CONTRIBUTION								961
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							**1,698**
	TOTAL PERSONAL SERVICES							**9,265**
	COST OBJECT TOTAL							**9,265**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Cheng	Assoc Professor	00093269	095152	12	52		0.025	3,559
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.66	94,317
	(31-5430-0001)Epidemiology		511000				0.01	1,780
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	7,118
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.10	14,237
	(36-5410-2068002)Nutrition and Physical Acti		511000				0.15	21,355
	TOTAL Zheng, Cheng						1.00	**142,366**
SUBTOTAL FACULTY							**0.025**	**3,559**
SUBTOTAL SALARIES & WAGES							**0.025**	**3,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								142
519200 FICA CONTRIBUTION								182
519300 HEALTH INSURANCE CONTRIBUTION								452
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**799**
TOTAL PERSONAL SERVICES								**4,358**
COST OBJECT TOTAL								**4,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: Nutrition and Physical Activity Assessme (36-5410-2068002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Ran	Asst Professor	00092126	090352	12	312		0.150	17,492
	(31-5410-0001)Biostatistics		511000				0.22	25,466
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.43	50,430
	(37-5410-6000002)NE Statewide COVID-19 Rsch		511000				0.03	3,887
	(31-5410-0100)POE - Biostatistics		511000				0.17	19,335
	TOTAL Dai, Ran						1.00	**116,610**
Zheng, Cheng	Assoc Professor	00093269	095152	12	312		0.150	21,355
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.66	94,317
	(36-5410-2066001)College of Public Health		511000				0.03	3,559
	(31-5430-0001)Epidemiology		511000				0.01	1,780
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	7,118
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.10	14,237
	TOTAL Zheng, Cheng						1.00	**142,366**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.300**	**38,847**
SUBTOTAL FACULTY							**0.300**	**38,847**
SUBTOTAL SALARIES & WAGES							**0.300**	**38,847**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,554
519200 FICA CONTRIBUTION								1,981
519300 HEALTH INSURANCE CONTRIBUTION								4,934
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								208
SUBTOTAL BENEFITS								**8,716**
TOTAL PERSONAL SERVICES								**47,563**
COST OBJECT TOTAL								**47,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	46		0.022	1,973
	(37-8469-2001001)DDIF Research		511000				0.22	19,744
	(34-5360-2080101)Effect of cell-based therap		511000				0.32	28,845
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.03	2,991
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.07	5,919
	(36-5360-2237001)Surgery		511000				0.10	9,044
	TOTAL Pipinos, Iraklis I						0.75	**68,516**
Kim, Julian K S	Instructor	00092547	095158	12	175		0.084	4,945
	(36-5360-2219001)Surgery		511000				0.40	23,655
	(36-5360-2237001)Surgery		511000				0.22	12,742
	(37-5360-2091001)Surgery		511000				0.30	17,354
	TOTAL Kim, Julian K S						1.00	**58,696**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.106**	**6,918**
SUBTOTAL FACULTY							**0.106**	**6,918**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhu, Zhen	Researcher	00091314	363308	12	188		0.091	4,945
	(36-5360-2219001)Surgery		513000				0.39	21,054
	(36-5360-2237001)Surgery		513000				0.23	12,336
	(37-5360-2091001)Surgery		513000				0.30	16,251
	TOTAL Zhu, Zhen						1.00	**54,586**
SUBTOTAL NONFACULTY							**0.091**	**4,945**
SUBTOTAL SALARIES & WAGES							**0.197**	**11,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								475
519200 FICA CONTRIBUTION								605
519300 HEALTH INSURANCE CONTRIBUTION								1,507
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,662**
TOTAL PERSONAL SERVICES								**14,525**
COST OBJECT TOTAL								**14,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: The role of microRNA-210 in regulating o (36-5410-2070002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haynatzki, Gleb	Professor	00093448	095150	12	197		0.095	17,403
	(33-5410-0001)BCBS Agreement		511000				0.01	2,071
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.03	5,507
	(34-5420-2006160)Improving Safety and Health		511000				0.02	3,672
	(37-5224-1007001)Internal Med		511000				0.20	36,717
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.57	105,363
	(36-5410-2052003)Zambia AIDS Malignancies Di		511000				0.07	12,850
	TOTAL Haynatzki, Gleb						1.00	**183,583**
SUBTOTAL FACULTY							**0.095**	**17,403**
SUBTOTAL SALARIES & WAGES							**0.095**	**17,403**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								696
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								2,210
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								93
SUBTOTAL BENEFITS								**3,904**
TOTAL PERSONAL SERVICES								**21,307**
COST OBJECT TOTAL								**21,307**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhang, Ying	Professor	00090197	095150	12	154		0.074	16,514
	(31-5410-0001)Biostatistics		511000				0.53	118,884
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.18	39,460
	(35-5410-2009002)IPA-Zhang (VA-Indianapolis)		511000				0.13	28,512
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.09	19,930
	(31-5410-0100)POE - Biostatistics		512000				0.00	61,818
	TOTAL Zhang, Ying						1.00	**285,118**
SUBTOTAL FACULTY							**0.074**	**16,514**
SUBTOTAL SALARIES & WAGES							**0.074**	**16,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								661
519200 FICA CONTRIBUTION								842
519300 HEALTH INSURANCE CONTRIBUTION								2,097
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								88
SUBTOTAL BENEFITS								**3,705**
TOTAL PERSONAL SERVICES								**20,219**
COST OBJECT TOTAL								**20,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: College of Public Health (36-5410-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Hongying	Professor	00093797	095150	12	911		0.438	73,230
	(31-5410-0001)Biostatistics		511000				0.05	8,595
	(34-5410-2006001)College of Public Health		511000				0.17	28,288
	(36-5410-2061001)College of Public Health		511000				0.20	33,959
	(35-5226-2021001)Diab/Endo/Metab (Internal M		511000				0.02	3,231
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.11	18,523
	(36-5290-2021001)Otolaryngology		511000				0.01	1,404
	(31-5410-0100)POE - Biostatistics		512100				0.00	18,000
	TOTAL Dai, Hongying						1.00	**185,230**
SUBTOTAL FACULTY							**0.438**	**73,230**
SUBTOTAL SALARIES & WAGES							**0.438**	**73,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,929
519200 FICA CONTRIBUTION								3,735
519300 HEALTH INSURANCE CONTRIBUTION								9,300
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								**16,429**
TOTAL PERSONAL SERVICES								**89,659**
COST OBJECT TOTAL								**89,659**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Drought-related health impacts: Advancin (36-5420-2035003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohammad Abadi Kamarei, Azar	Research Asst Professor	00093463	095146	12	35		0.017	845
	(31-5729-0021)Bell Lab Support		511000				0.31	15,543
	(35-5420-2005001)College of Public Health		511000				0.58	29,604
	(36-5420-2039003)Satellite-aided regional du		511000				0.09	4,758
	TOTAL Mohammad Abadi Kamarei, Azar						1.00	**50,750**
Hansen, Keith F	Instructor	00093958	095158	12	249		0.120	14,302
	(37-5465-6000002)Mentoring Critical Access H		511000				0.02	2,185
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.02	2,384
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.40	47,872
	(31-5430-0100)POE - EPI		511000				0.44	52,440
	TOTAL Hansen, Keith F						1.00	**119,183**
Lookadoo, Rachel E	Instructor	00087226	095158	12	398		0.192	15,548
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.03	2,434
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.49	39,614
	(36-5232-3018003)Nebraska Regional Disaster		511000				0.05	4,056
	(31-5430-0100)POE - EPI		511000				0.12	9,734
	(31-5450-0100)POE - HPSBH		511000				0.12	9,734
	TOTAL Lookadoo, Rachel E						1.00	**81,120**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.329**	**30,695**
SUBTOTAL FACULTY							**0.329**	**30,695**
SUBTOTAL SALARIES & WAGES							**0.329**	**30,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,228
519200 FICA CONTRIBUTION								1,565
519300 HEALTH INSURANCE CONTRIBUTION								3,898
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**6,886**
TOTAL PERSONAL SERVICES								**37,581**
COST OBJECT TOTAL								**37,581**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: CoPARC: Colorado Pulmonary Alcohol Rese (36-5420-2036007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wyatt, Todd A	Professor	00088707	095150	12	23		0.011	1,700
Wyatt, Todd A	Professor	00093516	095150	12	23		0.011	1,770
	(34-5420-2006410)ADMA:A Novel Pathway in Org		511000				0.10	16,192
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.06	9,715
	(37-8337-2001001)DDIF Research		511000				0.20	31,466
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.31	50,671
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	17,220
	TOTAL Wyatt, Todd A						0.80	**128,734**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.022**	**3,470**
SUBTOTAL FACULTY							**0.022**	**3,470**
SUBTOTAL SALARIES & WAGES							**0.022**	**3,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								139
519200 FICA CONTRIBUTION								177
519300 HEALTH INSURANCE CONTRIBUTION								441
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**779**
TOTAL PERSONAL SERVICES								**4,249**
COST OBJECT TOTAL								**4,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiley, Michael R	Asst Professor	00093531	095154	12	1664		0.800	90,287
Pratt, Catherine B	Instructor	00092677	095158	12	1820		0.875	74,170
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.13	10,596
	TOTAL Pratt, Catherine B						1.00	**84,766**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.675**	**164,457**
SUBTOTAL FACULTY							**1.675**	**164,457**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Bailey M	Research Technologist II	00072513	363307	12	2080		1.000	50,568
SUBTOTAL NONFACULTY							**1.000**	**50,568**
SUBTOTAL SALARIES & WAGES							**2.675**	**215,025**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,601
519200 FICA CONTRIBUTION								10,966
519300 HEALTH INSURANCE CONTRIBUTION								27,308
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								1,150
SUBTOTAL BENEFITS								**48,240**
TOTAL PERSONAL SERVICES								**263,265**
COST OBJECT TOTAL								**263,265**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Satellite-aided regional dust forecastin (36-5420-2039003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohammad Abadi Kamarei, Azar	Research Asst Professor	00093463	095146	12	195		0.094	4,758
	(31-5729-0021)Bell Lab Support		511000				0.31	15,543
	(35-5420-2005001)College of Public Health		511000				0.58	29,604
	(36-5420-2035003)Drought-related health impa		511000				0.02	845
	TOTAL Mohammad Abadi Kamarei, Azar						1.00	**50,750**
SUBTOTAL FACULTY							**0.094**	**4,758**
SUBTOTAL SALARIES & WAGES							**0.094**	**4,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								190
519200 FICA CONTRIBUTION								243
519300 HEALTH INSURANCE CONTRIBUTION								604
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**1,067**
TOTAL PERSONAL SERVICES								**5,825**
COST OBJECT TOTAL								**5,825**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carnes, Eric C	Assoc Professor	00087329	095152	12	1976		0.950	175,732
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.05	9,250
	TOTAL Carnes, Eric C						1.00	**184,982**
SUBTOTAL FACULTY							**0.950**	**175,732**
SUBTOTAL SALARIES & WAGES							**0.950**	**175,732**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,029
519200 FICA CONTRIBUTION								8,962
519300 HEALTH INSURANCE CONTRIBUTION								22,318
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								940
SUBTOTAL BENEFITS								**39,425**
TOTAL PERSONAL SERVICES								**215,157**
COST OBJECT TOTAL								**215,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: College of Public Health (36-5420-2045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	42		0.020	2,300
	(21-6321-0001)Biological Systems Engineering		511000				0.05	5,750
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.01	863
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.05	5,751
	(36-5440-3019001)College of Public Health		511000				0.01	575
	(37-5420-1001001)Environmental		511000				0.08	9,584
	(34-5420-2006160)Improving Safety and Health		511000				0.41	47,153
	(25-6321-0398001)NIFA NE AgrAbility 2018-202		511000				0.05	5,750
	(34-5420-2006310)Outreach Program		511000				0.27	30,668
	(31-5420-0100)POE - EAOH		511000				0.03	3,736
	(35-5420-2004004)Safety in Agriculture for Y		511000				0.03	2,875
	TOTAL Yoder, Aaron M						1.00	**115,005**
SUBTOTAL FACULTY							**0.020**	**2,300**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								117
519300 HEALTH INSURANCE CONTRIBUTION								292
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**515**
TOTAL PERSONAL SERVICES								**2,815**
COST OBJECT TOTAL								**2,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Educ NETEC (36-5420-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	227		0.109	19,930
	(36-5430-2039001)College of Public Health		511000				0.04	6,576
	(36-5430-2041001)College of Public Health		511000				0.06	10,012
	(31-5430-0540)EPI Panigrahi Hire		511000				0.41	75,248
	(34-1209-3001002)National Infection Control		511000				0.04	7,399
	(37-1209-1004001)Vice Chancellor for Researc		511000				0.35	63,535
	TOTAL Brett-Major, David M						1.00	**182,700**
Gordon, Bruce G	Professor	00090195	090350	12	160		0.077	9,615
	(31-0105-0024)Institutional Review Bd		511000				0.92	117,454
	(31-0105-0024)Institutional Review Bd		512100				0.00	75,342
	TOTAL Gordon, Bruce G						1.00	**202,411**
Keeler, Heidi J	Assoc Professor	00092324	090351	12	668		0.321	34,354
	(34-1805-2005003)A State-Wide Nursing Educat		511000				0.11	11,452
	(34-1805-1016002)Activating Veterans: The Ca		511000				0.11	11,452
	(32-2693-1300)College of Nursing		511000				0.02	1,760
	(31-3013-0001)RHEN - Family Practice		511000				0.15	15,934
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(31-0105-0124)Community Engagement		512100				0.20	25,781
	(34-5250-2016551)Great Plains IDeA-CTR - Com		512100				0.10	9,874
	TOTAL Keeler, Heidi J						1.00	**113,607**
Sauer, Lauren	Assoc Professor	00093720	090351	12	2080		1.000	150,000
Broadhurst, Mara J	Asst Professor	00079650	090352	12	322		0.155	9,300
	(36-5430-2039001)College of Public Health		511000				0.10	19,730
	(34-1209-3001002)National Infection Control		511000				0.16	29,595
	(36-5301-2405001)Pathology/Microbiology		511000				0.06	11,250
	(36-5301-3203001)Pathology/Microbiology		511000				0.43	81,350
	(34-1209-3001001)Vice Chancellor of Research		511000				0.10	19,730
	TOTAL Broadhurst, Mara J						1.00	**191,250**
ElRayes, Wael	Asst Professor	00093201	090352	12	1283		0.617	70,780
	(35-5440-1001001)College of Public Health		511000				0.05	5,739
	(36-5440-3019001)College of Public Health		511000				0.08	9,565
	(35-1209-1002002)TSCQ Base Option Period 1/M		511000				0.25	28,694
	TOTAL ElRayes, Wael						1.00	**114,778**
Herstein, Jocelyn J	Research Asst Professor	00093210	095146	12	1040		0.500	40,600
	(37-1209-1004001)Vice Chancellor for Researc		511000				0.50	40,600
	TOTAL Herstein, Jocelyn J	4678					1.00	**81,200**
Iwen, Peter C	Professor	00090218	095150	12	104		0.050	8,381

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Educ NETEC (36-5420-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0105-0094)Biosafety Officer		511000				0.24	34,634
	(36-5301-2127018)Bioterrorism Laboratory Ser		511000				0.17	25,142
	(31-5420-0100)POE - EAOH		511000				0.10	15,011
	(31-5301-0001)Pathology/Microbiology		511000				0.10	16,574
	(36-5301-3202001)Pathology/Microbiology		511000				0.23	33,522
	(33-5301-3476)Public Health Lab Services		511000				0.07	25,142
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,704
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	TOTAL Iwen, Peter C						1.00	**167,610**
Kratochvil, Christopher J	Professor	00090435	095150	12	597		0.287	33,180
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.07	8,481
	(34-1209-3001001)Vice Chancellor of Research		511000				0.04	4,529
	(33-4363-0706)Clinical Trials		512100				0.07	8,725
	(36-5430-2039001)College of Public Health		512100				0.09	10,013
	(34-1209-3001002)National Infection Control		512100				0.10	12,016
	(34-5330-2000101)Psychiatry		512100				0.04	4,873
	(35-1209-1002002)TSCQ Base Option Period 1/M		512100				0.17	20,026
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		512100				0.08	9,759
	(34-1209-3001001)Vice Chancellor of Research		512100				0.01	1,327
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
Lowe, John-Martin J	Professor	00093631	095150	12	1653		0.795	121,657
	(34-1209-3001002)National Infection Control		511000				0.01	1,480
	(35-1209-1002002)TSCQ Base Option Period 1/M		511000				0.20	29,895
	(37-5485-6000006)Meat Processing Facilities		512100				0.00	40,792
	(31-5420-0100)POE - EAOH		512100				0.00	10,000
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**258,824**
Hewlett, Angela L	Assoc Professor	00093620	095152	12	223		0.107	9,865
	(37-8332-3001001)Clinical		511000				0.45	41,257
	(36-5232-3022001)Infectious Diseases (Intern		511000				0.20	18,850
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.17	15,719
	TOTAL Hewlett, Angela L						0.93	**85,691**
Beam, Elizabeth L	Asst Professor	00092821	095154	12	131		0.063	6,614
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	52,853
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.31	32,752
	(35-1209-1002412)TSQC Modification P00010 Ta		511000				0.13	13,228
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	TOTAL Beam, Elizabeth L						1.00	**110,447**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Educ NETEC (36-5420-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	20,295
	(36-5430-2039001)College of Public Health		511000				0.10	19,730
	(34-1209-3001002)National Infection Control		511000				0.16	29,595
	(36-5301-2405001)Pathology/Microbiology		511000				0.06	11,250
	(36-5301-3203001)Pathology/Microbiology		511000				0.43	81,350
	(34-1209-3001001)Vice Chancellor of Research		511000				0.10	19,730
	TOTAL Broadhurst, Mara J						1.00	**191,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.081**	**534,571**
SUBTOTAL FACULTY							**4.081**	**534,571**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Assoc Vice Chancellor	00093807	095101	12	52		0.025	2,865
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.07	8,481
	(34-1209-3001001)Vice Chancellor of Research		511000				0.04	4,529
	(33-4363-0706)Clinical Trials		512100				0.07	8,725
	(36-5430-2039001)College of Public Health		512100				0.09	10,013
	(34-1209-3001002)National Infection Control		512100				0.10	12,016
	(34-5330-2000101)Psychiatry		512100				0.04	4,873
	(35-1209-1002002)TSCQ Base Option Period 1/M		512100				0.17	20,026
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		512100				0.08	9,759
	(34-1209-3001001)Vice Chancellor of Research		512100				0.01	1,327
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
513000 MGR/PROFESSIONAL SAL								
Prudhomme, Rachel A	Global Center Health Security Pro Mg III	00075807	243300	12	832		0.400	46,690
	(34-1209-3001002)National Infection Control		513000				0.40	46,690
	(36-5232-3018003)Nebraska Regional Disaster		513000				0.10	11,673
	(37-1209-1004001)Vice Chancellor for Researc		513000				0.10	11,673
	TOTAL Prudhomme, Rachel A						1.00	**116,726**
Vasistha, Sami	NETEC Project Manager	00091272	243300	12	2080		1.000	106,575
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	62		0.030	2,307
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	15,385
	(37-5465-6000002)Mentoring Critical Access H		513000				0.01	769
	(36-5465-1006120)NE Center for Bioterrorism		513000				0.03	2,307
	(36-5465-1006220)NE Center for Bioterrorism		513000				0.31	23,845
	(35-1209-1002412)TSQC Modification P00010 Ta		513000				0.12	9,230
	TOTAL Sanger, Kristine K						0.70	**53,843**
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	208		0.100	7,208

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: National Ebola Training and Educ NETEC (36-5420-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5301-2127018)Bioterrorism Laboratory Ser		513000				0.25	18,020
	(36-5301-3202001)Pathology/Microbiology		513000				0.40	28,832
	(33-5301-3476)Public Health Lab Services		513000				0.15	10,812
	(33-5301-5008)Tuberculosis Cntrct		513000				0.10	7,208
	TOTAL Stiles, Karen Graulich						1.00	**72,080**
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	1040		0.500	62,392
	(33-1209-0600)Center for Clinical and Transl		513000				0.11	13,514
	(36-5232-2195001)Infectious Diseases (Intern		513000				0.39	48,877
	TOTAL Larson, LuAnn						1.00	**124,783**
Mattson, Benjamin A	Senior Instructional Designer	00072305	303300	12	2080		1.000	94,062
Noble, Jason W	Instructional Designer	00090165	303300	12	2080		1.000	74,137
Herrera, Vicki L	Research Coordinator	00091909	363300	12	416		0.200	15,120
	(36-5301-2399001)Pathology/Microbiology		513000				0.30	22,680
	(36-5301-2413001)Pathology/Microbiology		513000				0.50	37,800
	TOTAL Herrera, Vicki L						1.00	**75,600**
Hicks, Lindsay J	IRB Administrator II	00071932	363300	12	1040		0.500	30,182
	(33-0107-1606)IRB Revolving Account		513000				0.50	30,635
	TOTAL Hicks, Lindsay J						1.00	**60,817**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.730**	**438,673**
514000 CLER/TECH/SERV WAGES								
Chambers, Jennifer L	Administrative Associate II	00073125	242412	12	2080	26.638	1.000	56,238
Hovorka, Tina	Administrative Associate II	00072494	242412	12	520	26.784	0.250	13,928
	(31-1209-0001)Vice Chancellor Research		514000				0.50	27,855
	(37-1209-1004001)Vice Chancellor for Researc		514000				0.25	13,928
	TOTAL Hovorka, Tina						1.00	**55,711**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.250**	**70,166**
	SUBTOTAL NONFACULTY						**6.005**	**511,704**
	SUBTOTAL SALARIES & WAGES						**10.086**	**1,046,275**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,851
519200 FICA CONTRIBUTION								53,360
519300 HEALTH INSURANCE CONTRIBUTION								132,877
519400 LIFE INSURANCE CONTRIBUTION								1,046
519800 WORKERS COMPENSATION								5,595
	SUBTOTAL BENEFITS							**234,729**
	TOTAL PERSONAL SERVICES							**1,281,004**
	COST OBJECT TOTAL							**1,281,004**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health (36-5430-2038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	095152	12	312		0.150	21,920
	(36-5430-2040001)College of Public Health		511000				0.02	2,923
	(33-5430-0005)Gretchen Swanson Cnt		511000				0.45	65,759
	(31-5430-0100)POE - EPI		511000				0.17	25,208
	(34-5430-2004002)Translating Efficacious Ped		511000				0.21	30,323
	TOTAL Hill, Jennie L						1.00	**146,133**
SUBTOTAL FACULTY							**0.150**	**21,920**
SUBTOTAL SALARIES & WAGES							**0.150**	**21,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								877
519200 FICA CONTRIBUTION								1,118
519300 HEALTH INSURANCE CONTRIBUTION								2,784
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**4,918**
TOTAL PERSONAL SERVICES								**26,838**
COST OBJECT TOTAL								**26,838**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health (36-5430-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	75		0.036	6,576
	(36-5430-2041001)College of Public Health		511000				0.06	10,012
	(31-5430-0540)EPI Panigrahi Hire		511000				0.41	75,248
	(36-5420-3001005)National Ebola Training and		511000				0.11	19,930
	(34-1209-3001002)National Infection Control		511000				0.04	7,399
	(37-1209-1004001)Vice Chancellor for Researc		511000				0.35	63,535
	TOTAL Brett-Major, David M						1.00	**182,700**
Broadhurst, Mara J	Asst Professor	00079650	090352	12	214		0.103	6,200
	(36-5420-3001005)National Ebola Training and		511000				0.16	29,595
	(34-1209-3001002)National Infection Control		511000				0.16	29,595
	(36-5301-2405001)Pathology/Microbiology		511000				0.06	11,250
	(36-5301-3203001)Pathology/Microbiology		511000				0.43	81,350
	(34-1209-3001001)Vice Chancellor of Research		511000				0.10	19,730
	TOTAL Broadhurst, Mara J						1.00	**191,250**
Broadhurst, Mara J	Research Scientist	00073924	099511	12			0.000	13,530
	(36-5420-3001005)National Ebola Training and		511000				0.16	29,595
	(34-1209-3001002)National Infection Control		511000				0.16	29,595
	(36-5301-2405001)Pathology/Microbiology		511000				0.06	11,250
	(36-5301-3203001)Pathology/Microbiology		511000				0.43	81,350
	(34-1209-3001001)Vice Chancellor of Research		511000				0.10	19,730
	TOTAL Broadhurst, Mara J						1.00	**191,250**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.139**	**26,306**
SUBTOTAL FACULTY							**0.139**	**26,306**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kratochvil, Christopher J	Chief Medical Officer	00093808	095061	12	179		0.086	10,013

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health (36-5430-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5420-3001005)National Ebola Training and		511000				0.29	33,180
	(36-5160-2113002)Rural Drug Addiction Resear		511000				0.07	8,481
	(34-1209-3001001)Vice Chancellor of Research		511000				0.04	4,529
	(33-4363-0706)Clinical Trials		512100				0.07	8,725
	(36-5420-3001005)National Ebola Training and		512100				0.03	2,865
	(34-1209-3001002)National Infection Control		512100				0.10	12,016
	(34-5330-2000101)Psychiatry		512100				0.04	4,873
	(35-1209-1002002)TSCQ Base Option Period 1/M		512100				0.17	20,026
	(35-1209-1002301)TSQC CLIN0001C 0002A Modifi		512100				0.08	9,759
	(34-1209-3001001)Vice Chancellor of Research		512100				0.01	1,327
	TOTAL Kratochvil, Christopher J						1.00	**115,794**
513000 MGR/PROFESSIONAL SAL								
DeHaai, Kristi A	IRB Administrator III	00091654	363300	12	2080		1.000	72,100
McCain, Natalia T	IRB Administrator II	00091707	363300	12	2080		1.000	70,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**142,800**
SUBTOTAL NONFACULTY							**2.086**	**152,813**
SUBTOTAL SALARIES & WAGES							**2.225**	**179,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,165
519200 FICA CONTRIBUTION								9,135
519300 HEALTH INSURANCE CONTRIBUTION								22,748
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								958
SUBTOTAL BENEFITS								**40,185**
TOTAL PERSONAL SERVICES								**219,304**
COST OBJECT TOTAL								**219,304**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health (36-5430-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Jennie L	Assoc Professor	00093947	095152	12	42		0.020	2,923
	(36-5430-2038001)College of Public Health		511000				0.15	21,920
	(33-5430-0005)Gretchen Swanson Cnt		511000				0.45	65,759
	(31-5430-0100)POE - EPI		511000				0.17	25,208
	(34-5430-2004002)Translating Efficacious Ped		511000				0.21	30,323
	TOTAL Hill, Jennie L						1.00	**146,133**
SUBTOTAL FACULTY							**0.020**	**2,923**
SUBTOTAL SALARIES & WAGES							**0.020**	**2,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117
519200 FICA CONTRIBUTION								149
519300 HEALTH INSURANCE CONTRIBUTION								371
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**656**
TOTAL PERSONAL SERVICES								**3,579**
COST OBJECT TOTAL								**3,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: College of Public Health (36-5430-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brett-Major, David M	Professor	00090200	090350	12	114		0.055	10,012
	(36-5430-2039001)College of Public Health		511000				0.04	6,576
	(31-5430-0540)EPI Panigrahi Hire		511000				0.41	75,248
	(36-5420-3001005)National Ebola Training and		511000				0.11	19,930
	(34-1209-3001002)National Infection Control		511000				0.04	7,399
	(37-1209-1004001)Vice Chancellor for Researc		511000				0.35	63,535
	TOTAL Brett-Major, David M						1.00	**182,700**
SUBTOTAL FACULTY							**0.055**	**10,012**
SUBTOTAL SALARIES & WAGES							**0.055**	**10,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								511
519300 HEALTH INSURANCE CONTRIBUTION								1,272
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,247**
TOTAL PERSONAL SERVICES								**12,259**
COST OBJECT TOTAL								**12,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Evidence for Action: Investigator-Initia (36-5440-2049003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Hongmei	Assoc Professor	00092986	095152	12	121		0.058	7,316
	(36-5410-2064002)Fostering Educational Succe		511000				0.01	1,255
	(31-5440-0001)Health Services Admin & Resear		511000				0.38	47,872
	(33-5440-0011)NE DHHS Wang Eval Plan		511000				0.35	43,901
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.20	25,086
	TOTAL Wang, Hongmei						1.00	**125,430**
SUBTOTAL FACULTY							**0.058**	**7,316**
SUBTOTAL SALARIES & WAGES							**0.058**	**7,316**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								373
519300 HEALTH INSURANCE CONTRIBUTION								929
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,641**
TOTAL PERSONAL SERVICES								**8,957**
COST OBJECT TOTAL								**8,957**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-3019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	10		0.005	575
	(21-6321-0001)Biological Systems Engineering		511000				0.05	5,750
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.01	863
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.05	5,751
	(36-5420-2045001)College of Public Health		511000				0.02	2,300
	(37-5420-1001001)Environmental		511000				0.08	9,584
	(34-5420-2006160)Improving Safety and Health		511000				0.41	47,153
	(25-6321-0398001)NIFA NE AgrAbility 2018-202		511000				0.05	5,750
	(34-5420-2006310)Outreach Program		511000				0.27	30,668
	(31-5420-0100)POE - EAOH		511000				0.03	3,736
	(35-5420-2004004)Safety in Agriculture for Y		511000				0.03	2,875
	TOTAL Yoder, Aaron M						1.00	**115,005**
ElRayes, Wael	Asst Professor	00093201	090352	12	173		0.083	9,565
	(35-5440-1001001)College of Public Health		511000				0.05	5,739
	(36-5420-3001005)National Ebola Training and		511000				0.62	70,780
	(35-1209-1002002)TSCQ Base Option Period 1/M		511000				0.25	28,694
	TOTAL ElRayes, Wael						1.00	**114,778**
Estabrooks, Paul A	Professor	00078822	095150	12	12		0.006	1,107
	(33-5450-0003)CPH Child Cntr Estabrk		511000				0.17	32,651
	(36-5450-2068001)College of Public Health		511000				0.10	19,011
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.20	39,683
	(31-5450-0540)HP Specific Hire		511000				0.05	9,249
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.17	32,195
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.05	9,921
	(34-5250-2028001)Neurological Sciences (Inte		511000				0.04	8,304
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	14,449
	(34-5430-2004002)Translating Efficacious Ped		511000				0.15	28,615
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**214,387**
Rogan, Eleanor G	Professor	00093200	095150	12	11		0.005	926

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: College of Public Health (36-5440-3019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5420-2001001)COPH EAOH		511000				0.01	1,288
	(37-5420-6000003)DWFI-Daugherty Water for Fo		511000				0.22	38,994
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.34	61,824
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.24	43,286
	(31-5420-0100)POE - EAOH		511000				0.13	23,901
	(34-5420-2006210)Pilot/Feasibility Projects		511000				0.05	9,748
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**184,967**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.099**	**12,173**
SUBTOTAL FACULTY							**0.099**	**12,173**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMillan, Analisa	Director, Distance Learning	00072840	263300	12	11		0.005	478
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	5,000
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				1.00	89,525
	TOTAL McMillan, Analisa						1.00	**95,003**
SUBTOTAL NONFACULTY							**0.005**	**478**
SUBTOTAL SALARIES & WAGES							**0.104**	**12,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								506
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,607
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								68
SUBTOTAL BENEFITS								**2,839**
TOTAL PERSONAL SERVICES								**15,490**
COST OBJECT TOTAL								**15,490**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-1009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajaram, Shireen	Assoc Professor	00093680	095152	12	102		0.049	7,902
	(31-5450-0540)HP Specific Hire		511000				0.30	48,248
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.14	22,312
	(31-5450-0100)POE - HPSBH		511000				0.51	83,134
	TOTAL Rajaram, Shireen						1.00	**161,596**
SUBTOTAL FACULTY							**0.049**	**7,902**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician II	00090802	363300	12	21		0.010	701
	(33-5495-2000)CCORDA Core Facility		513000				0.08	5,608
	(37-5410-2001001)COPH Biostatistics		513000				0.18	12,318
	(36-5410-2061001)College of Public Health		513000				0.03	2,337
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		513000				0.20	14,021
	(37-5115-1007001)Primary Care Residency		513000				0.50	35,052
	(31-5721-3013)Telederm Imprv Accss		513000				0.00	67
	TOTAL Samson, Kaeli K						1.00	**70,104**
SUBTOTAL NONFACULTY							**0.010**	**701**
SUBTOTAL SALARIES & WAGES							**0.059**	**8,603**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								344
519200 FICA CONTRIBUTION								439
519300 HEALTH INSURANCE CONTRIBUTION								1,093
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**1,931**
TOTAL PERSONAL SERVICES								**10,534**
COST OBJECT TOTAL								**10,534**

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schwab, Robert	Asst Professor	00088632	095154	12	227		0.010	1,125
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.09	10,000
	TOTAL Schwab, Robert						0.10	**11,125**
SUBTOTAL FACULTY							**0.010**	**1,125**
SUBTOTAL SALARIES & WAGES							**0.010**	**1,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45
519200 FICA CONTRIBUTION								57
519300 HEALTH INSURANCE CONTRIBUTION								143
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**252**
TOTAL PERSONAL SERVICES								**1,377**
COST OBJECT TOTAL								**1,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	316		0.152	21,287
	(35-5450-2003001)College of Public Health		511000				0.01	1,566
	(36-5450-2060001)College of Public Health		511000				0.08	11,363
	(36-5450-2062001)College of Public Health		511000				0.05	7,302
	(36-5450-2063001)College of Public Health		511000				0.15	21,224
	(36-5450-2064001)College of Public Health		511000				0.05	7,013
	(36-5450-2065001)College of Public Health		511000				0.05	7,013
	(36-5450-2066001)College of Public Health		511000				0.05	7,013
	(36-5450-2067001)College of Public Health		511000				0.05	7,013
	(36-5450-3016001)College of Public Health		511000				0.03	4,730
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.32	44,737
	TOTAL Raikes, Hilary A						1.00	**140,261**
SUBTOTAL FACULTY							**0.152**	**21,287**
SUBTOTAL SALARIES & WAGES							**0.152**	**21,287**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								851
519200 FICA CONTRIBUTION								1,086
519300 HEALTH INSURANCE CONTRIBUTION								2,703
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**4,775**
TOTAL PERSONAL SERVICES								**26,062**
COST OBJECT TOTAL								**26,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	169		0.081	11,363
	(35-5450-2003001)College of Public Health		511000				0.01	1,566
	(36-5450-2057001)College of Public Health		511000				0.15	21,287
	(36-5450-2062001)College of Public Health		511000				0.05	7,302
	(36-5450-2063001)College of Public Health		511000				0.15	21,224
	(36-5450-2064001)College of Public Health		511000				0.05	7,013
	(36-5450-2065001)College of Public Health		511000				0.05	7,013
	(36-5450-2066001)College of Public Health		511000				0.05	7,013
	(36-5450-2067001)College of Public Health		511000				0.05	7,013
	(36-5450-3016001)College of Public Health		511000				0.03	4,730
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.32	44,737
	TOTAL Raikes, Hilary A						1.00	**140,261**
SUBTOTAL FACULTY							**0.081**	**11,363**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Waldman, Marcus R	Post-Doc Rsch Assoc	00093777	095075	12	333		0.160	8,560
	(36-5450-2062001)College of Public Health		515000				0.20	10,695
	(36-5450-2064001)College of Public Health		515000				0.16	8,560
	(36-5450-2065001)College of Public Health		515000				0.16	8,560
	(36-5450-2066001)College of Public Health		515000				0.16	8,560
	(36-5450-2067001)College of Public Health		515000				0.16	8,560
	TOTAL Waldman, Marcus R						1.00	**53,495**
SUBTOTAL NONFACULTY							**0.160**	**8,560**
SUBTOTAL SALARIES & WAGES							**0.241**	**19,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								797
519200 FICA CONTRIBUTION								1,016
519300 HEALTH INSURANCE CONTRIBUTION								2,530
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**4,470**
TOTAL PERSONAL SERVICES								**24,393**
COST OBJECT TOTAL								**24,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Patient-Clinic-Community Integration to (36-5450-2061002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzewaltowski, David A	Professor	00093608	095150	12	215		0.103	19,955
	(34-5450-2006001)College of Public Health		511000				0.21	39,950
	(35-5450-2003001)College of Public Health		511000				0.01	2,241
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.05	9,920
	(31-5450-0200)POE Buffet Early Ch		511000				0.63	120,778
	(31-5450-0200)POE Buffet Early Ch		512100				0.00	40,000
	TOTAL Dzewaltowski, David A						1.00	**232,844**
SUBTOTAL FACULTY							**0.103**	**19,955**
SUBTOTAL SALARIES & WAGES							**0.103**	**19,955**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								798
519200 FICA CONTRIBUTION								1,018
519300 HEALTH INSURANCE CONTRIBUTION								2,534
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								107
SUBTOTAL BENEFITS								**4,477**
TOTAL PERSONAL SERVICES								**24,432**
COST OBJECT TOTAL								**24,432**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	108		0.052	7,302
	(35-5450-2003001)College of Public Health		511000				0.01	1,566
	(36-5450-2057001)College of Public Health		511000				0.15	21,287
	(36-5450-2060001)College of Public Health		511000				0.08	11,363
	(36-5450-2063001)College of Public Health		511000				0.15	21,224
	(36-5450-2064001)College of Public Health		511000				0.05	7,013
	(36-5450-2065001)College of Public Health		511000				0.05	7,013
	(36-5450-2066001)College of Public Health		511000				0.05	7,013
	(36-5450-2067001)College of Public Health		511000				0.05	7,013
	(36-5450-3016001)College of Public Health		511000				0.03	4,730
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.32	44,737
	TOTAL Raikes, Hilary A						1.00	**140,261**
SUBTOTAL FACULTY							**0.052**	**7,302**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Waldman, Marcus R	Post-Doc Rsch Assoc	00093777	095075	12	415		0.200	10,695
	(36-5450-2060001)College of Public Health		515000				0.16	8,560
	(36-5450-2064001)College of Public Health		515000				0.16	8,560
	(36-5450-2065001)College of Public Health		515000				0.16	8,560
	(36-5450-2066001)College of Public Health		515000				0.16	8,560
	(36-5450-2067001)College of Public Health		515000				0.16	8,560
	TOTAL Waldman, Marcus R						1.00	**53,495**
SUBTOTAL NONFACULTY							**0.200**	**10,695**
SUBTOTAL SALARIES & WAGES							**0.252**	**17,997**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								918
519300 HEALTH INSURANCE CONTRIBUTION								2,286
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**4,038**
TOTAL PERSONAL SERVICES								**22,035**
COST OBJECT TOTAL								**22,035**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	315		0.151	21,224
	(35-5450-2003001)College of Public Health		511000				0.01	1,566
	(36-5450-2057001)College of Public Health		511000				0.15	21,287
	(36-5450-2060001)College of Public Health		511000				0.08	11,363
	(36-5450-2062001)College of Public Health		511000				0.05	7,302
	(36-5450-2064001)College of Public Health		511000				0.05	7,013
	(36-5450-2065001)College of Public Health		511000				0.05	7,013
	(36-5450-2066001)College of Public Health		511000				0.05	7,013
	(36-5450-2067001)College of Public Health		511000				0.05	7,013
	(36-5450-3016001)College of Public Health		511000				0.03	4,730
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.32	44,737
	TOTAL Raikes, Hilary A						1.00	**140,261**
SUBTOTAL FACULTY							**0.151**	**21,224**
SUBTOTAL SALARIES & WAGES							**0.151**	**21,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								849
519200 FICA CONTRIBUTION								1,082
519300 HEALTH INSURANCE CONTRIBUTION								2,695
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**4,761**
TOTAL PERSONAL SERVICES								**25,985**
COST OBJECT TOTAL								**25,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	104		0.050	7,013
	(35-5450-2003001)College of Public Health		511000				0.01	1,566
	(36-5450-2057001)College of Public Health		511000				0.15	21,287
	(36-5450-2060001)College of Public Health		511000				0.08	11,363
	(36-5450-2062001)College of Public Health		511000				0.05	7,302
	(36-5450-2063001)College of Public Health		511000				0.15	21,224
	(36-5450-2065001)College of Public Health		511000				0.05	7,013
	(36-5450-2066001)College of Public Health		511000				0.05	7,013
	(36-5450-2067001)College of Public Health		511000				0.05	7,013
	(36-5450-3016001)College of Public Health		511000				0.03	4,730
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.32	44,737
	TOTAL Raikes, Hilary A						1.00	**140,261**
SUBTOTAL FACULTY							**0.050**	**7,013**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Waldman, Marcus R	Post-Doc Rsch Assoc	00093777	095075	12	333		0.160	8,560
	(36-5450-2060001)College of Public Health		515000				0.16	8,560
	(36-5450-2062001)College of Public Health		515000				0.20	10,695
	(36-5450-2065001)College of Public Health		515000				0.16	8,560
	(36-5450-2066001)College of Public Health		515000				0.16	8,560
	(36-5450-2067001)College of Public Health		515000				0.16	8,560
	TOTAL Waldman, Marcus R						1.00	**53,495**
SUBTOTAL NONFACULTY							**0.160**	**8,560**
SUBTOTAL SALARIES & WAGES							**0.210**	**15,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								794
519300 HEALTH INSURANCE CONTRIBUTION								1,978
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,494**
TOTAL PERSONAL SERVICES								**19,067**
COST OBJECT TOTAL								**19,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	104		0.050	7,013
	(35-5450-2003001)College of Public Health		511000				0.01	1,566
	(36-5450-2057001)College of Public Health		511000				0.15	21,287
	(36-5450-2060001)College of Public Health		511000				0.08	11,363
	(36-5450-2062001)College of Public Health		511000				0.05	7,302
	(36-5450-2063001)College of Public Health		511000				0.15	21,224
	(36-5450-2064001)College of Public Health		511000				0.05	7,013
	(36-5450-2066001)College of Public Health		511000				0.05	7,013
	(36-5450-2067001)College of Public Health		511000				0.05	7,013
	(36-5450-3016001)College of Public Health		511000				0.03	4,730
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.32	44,737
	TOTAL Raikes, Hilary A						1.00	**140,261**
SUBTOTAL FACULTY							**0.050**	**7,013**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Waldman, Marcus R	Post-Doc Rsch Assoc	00093777	095075	12	333		0.160	8,560
	(36-5450-2060001)College of Public Health		515000				0.16	8,560
	(36-5450-2062001)College of Public Health		515000				0.20	10,695
	(36-5450-2064001)College of Public Health		515000				0.16	8,560
	(36-5450-2066001)College of Public Health		515000				0.16	8,560
	(36-5450-2067001)College of Public Health		515000				0.16	8,560
	TOTAL Waldman, Marcus R						1.00	**53,495**
SUBTOTAL NONFACULTY							**0.160**	**8,560**
SUBTOTAL SALARIES & WAGES							**0.210**	**15,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								794
519300 HEALTH INSURANCE CONTRIBUTION								1,978
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,494**
TOTAL PERSONAL SERVICES								**19,067**
COST OBJECT TOTAL								**19,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	104		0.050	7,013
	(35-5450-2003001)College of Public Health		511000				0.01	1,566
	(36-5450-2057001)College of Public Health		511000				0.15	21,287
	(36-5450-2060001)College of Public Health		511000				0.08	11,363
	(36-5450-2062001)College of Public Health		511000				0.05	7,302
	(36-5450-2063001)College of Public Health		511000				0.15	21,224
	(36-5450-2064001)College of Public Health		511000				0.05	7,013
	(36-5450-2065001)College of Public Health		511000				0.05	7,013
	(36-5450-2067001)College of Public Health		511000				0.05	7,013
	(36-5450-3016001)College of Public Health		511000				0.03	4,730
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.32	44,737
	TOTAL Raikes, Hilary A						1.00	**140,261**
SUBTOTAL FACULTY							**0.050**	**7,013**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Waldman, Marcus R	Post-Doc Rsch Assoc	00093777	095075	12	333		0.160	8,560
	(36-5450-2060001)College of Public Health		515000				0.16	8,560
	(36-5450-2062001)College of Public Health		515000				0.20	10,695
	(36-5450-2064001)College of Public Health		515000				0.16	8,560
	(36-5450-2065001)College of Public Health		515000				0.16	8,560
	(36-5450-2067001)College of Public Health		515000				0.16	8,560
	TOTAL Waldman, Marcus R						1.00	**53,495**
SUBTOTAL NONFACULTY							**0.160**	**8,560**
SUBTOTAL SALARIES & WAGES							**0.210**	**15,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								794
519300 HEALTH INSURANCE CONTRIBUTION								1,978
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,494**
TOTAL PERSONAL SERVICES								**19,067**
COST OBJECT TOTAL								**19,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	104		0.050	7,013
	(35-5450-2003001)College of Public Health		511000				0.01	1,566
	(36-5450-2057001)College of Public Health		511000				0.15	21,287
	(36-5450-2060001)College of Public Health		511000				0.08	11,363
	(36-5450-2062001)College of Public Health		511000				0.05	7,302
	(36-5450-2063001)College of Public Health		511000				0.15	21,224
	(36-5450-2064001)College of Public Health		511000				0.05	7,013
	(36-5450-2065001)College of Public Health		511000				0.05	7,013
	(36-5450-2066001)College of Public Health		511000				0.05	7,013
	(36-5450-3016001)College of Public Health		511000				0.03	4,730
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.32	44,737
	TOTAL Raikes, Hilary A						1.00	**140,261**
SUBTOTAL FACULTY							**0.050**	**7,013**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Waldman, Marcus R	Post-Doc Rsch Assoc	00093777	095075	12	333		0.160	8,560
	(36-5450-2060001)College of Public Health		515000				0.16	8,560
	(36-5450-2062001)College of Public Health		515000				0.20	10,695
	(36-5450-2064001)College of Public Health		515000				0.16	8,560
	(36-5450-2065001)College of Public Health		515000				0.16	8,560
	(36-5450-2066001)College of Public Health		515000				0.16	8,560
	TOTAL Waldman, Marcus R						1.00	**53,495**
SUBTOTAL NONFACULTY							**0.160**	**8,560**
SUBTOTAL SALARIES & WAGES							**0.210**	**15,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								623
519200 FICA CONTRIBUTION								794
519300 HEALTH INSURANCE CONTRIBUTION								1,978
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,494**
TOTAL PERSONAL SERVICES								**19,067**
COST OBJECT TOTAL								**19,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Estabrooks, Paul A	Professor	00078822	095150	12	203		0.097	19,011
	(33-5450-0003)CPH Child Cntr Estabrk		511000				0.17	32,651
	(36-5440-3019001)College of Public Health		511000				0.01	1,107
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.20	39,683
	(31-5450-0540)HP Specific Hire		511000				0.05	9,249
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.17	32,195
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.05	9,921
	(34-5250-2028001)Neurological Sciences (Inte		511000				0.04	8,304
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	14,449
	(34-5430-2004002)Translating Efficacious Ped		511000				0.15	28,615
	(31-5450-0100)POE - HPSBH		512000				0.00	19,202
	TOTAL Estabrooks, Paul A						1.00	**214,387**
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	208		0.100	9,593
	(31-5450-0540)HP Specific Hire		511000				0.06	5,417
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.09	8,624
	(37-5450-4000006)Maloney's Telehealth Servic		511000				0.02	1,521
	(37-5450-4000007)Michaud's Improve Health Di		511000				0.08	7,220
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.50	47,968
	(34-5430-2004003)Translating Efficacious Ped		511000				0.16	15,588
	TOTAL Michaud, Tzeyu L						1.00	**95,931**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.197**	**28,604**
	SUBTOTAL FACULTY						**0.197**	**28,604**
	SUBTOTAL SALARIES & WAGES						**0.197**	**28,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,144
519200 FICA CONTRIBUTION								1,459
519300 HEALTH INSURANCE CONTRIBUTION								3,633
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								153
	SUBTOTAL BENEFITS							**6,418**
	TOTAL PERSONAL SERVICES							**35,022**
	COST OBJECT TOTAL							**35,022**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Silva, Fabiana B	Asst Professor	00093433	090352	12	1040		0.500	50,750
	(37-5450-4000003)Almeida's Weight Loss Progr		511000				0.03	3,045
	(31-5450-0540)HP Specific Hire		511000				0.37	37,555
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	10,150
	TOTAL Silva, Fabiana B						1.00	**101,500**
SUBTOTAL FACULTY							**0.500**	**50,750**
SUBTOTAL SALARIES & WAGES							**0.500**	**50,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,030
519200 FICA CONTRIBUTION								2,588
519300 HEALTH INSURANCE CONTRIBUTION								6,445
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								271
SUBTOTAL BENEFITS								**11,385**
TOTAL PERSONAL SERVICES								**62,135**
COST OBJECT TOTAL								**62,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: College of Public Health (36-5450-3016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Raikes, Hilary A	Assoc Professor	00093763	095152	12	70		0.034	4,730
	(35-5450-2003001)College of Public Health		511000				0.01	1,566
	(36-5450-2057001)College of Public Health		511000				0.15	21,287
	(36-5450-2060001)College of Public Health		511000				0.08	11,363
	(36-5450-2062001)College of Public Health		511000				0.05	7,302
	(36-5450-2063001)College of Public Health		511000				0.15	21,224
	(36-5450-2064001)College of Public Health		511000				0.05	7,013
	(36-5450-2065001)College of Public Health		511000				0.05	7,013
	(36-5450-2066001)College of Public Health		511000				0.05	7,013
	(36-5450-2067001)College of Public Health		511000				0.05	7,013
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.32	44,737
	TOTAL Raikes, Hilary A						1.00	**140,261**
SUBTOTAL FACULTY							**0.034**	**4,730**
SUBTOTAL SALARIES & WAGES							**0.034**	**4,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								241
519300 HEALTH INSURANCE CONTRIBUTION								601
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								**1,061**
TOTAL PERSONAL SERVICES								**5,791**
COST OBJECT TOTAL								**5,791**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:HPP (36-5465-1006120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	104		0.050	6,236
	(31-5430-7016)COSTSHARING 36-0401-2012-001		511000				0.01	936
	(31-5430-0540)EPI Panigrahi Hire		511000				0.59	73,899
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.20	24,945
	(35-1209-1002412)TSQC Modification P00010 Ta		511000				0.15	18,708
	TOTAL Meaker-Medcalf, Sharon J						1.00	**124,724**
Hansen, Keith F	Instructor	00093958	095158	12	42		0.020	2,384
	(36-5420-2035003)Drought-related health impa		511000				0.12	14,302
	(37-5465-6000002)Mentoring Critical Access H		511000				0.02	2,185
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.40	47,872
	(31-5430-0100)POE - EPI		511000				0.44	52,440
	TOTAL Hansen, Keith F						1.00	**119,183**
Lookadoo, Rachel E	Instructor	00087226	095158	12	62		0.030	2,434
	(36-5420-2035003)Drought-related health impa		511000				0.19	15,548
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.49	39,614
	(36-5232-3018003)Nebraska Regional Disaster		511000				0.05	4,056
	(31-5430-0100)POE - EPI		511000				0.12	9,734
	(31-5450-0100)POE - HPSBH		511000				0.12	9,734
	TOTAL Lookadoo, Rachel E						1.00	**81,120**
Scofield, Leslie L	Instructor	00072110	095158	12	208		0.100	8,096
	(37-5465-1006999)COPH-Biosecurity&Bio-Prepar		511000				0.30	24,288
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.48	38,862
	(31-5430-0100)POE - EPI		511000				0.12	9,716
	TOTAL Scofield, Leslie L						1.00	**80,962**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**19,150**
SUBTOTAL FACULTY							**0.200**	**19,150**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator I	00076204	243300	12	42		0.020	1,400
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	62		0.030	2,307
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	15,385
	(37-5465-6000002)Mentoring Critical Access H		513000				0.01	769
	(36-5465-1006220)NE Center for Bioterrorism		513000				0.31	23,845
	(36-5420-3001005)National Ebola Training and		513000				0.03	2,307
	(35-1209-1002412)TSQC Modification P00010 Ta	4704	513000				0.12	9,230
	TOTAL Sanger, Kristine K						0.70	**53,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:HPP (36-5465-1006120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dodge, Barbara L	Hospital Preparedness Coordinator	00071551	293300	12	1186		0.570	43,978
	(36-5465-1006220)NE Center for Bioterrorism		513000				0.03	2,315
	TOTAL Dodge, Barbara L						0.60	**46,293**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.620**	**47,685**
SUBTOTAL NONFACULTY							**0.620**	**47,685**
SUBTOTAL SALARIES & WAGES							**0.820**	**66,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,673
519200 FICA CONTRIBUTION								3,408
519300 HEALTH INSURANCE CONTRIBUTION								8,488
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								357
SUBTOTAL BENEFITS								**14,992**
TOTAL PERSONAL SERVICES								**81,827**
COST OBJECT TOTAL								**81,827**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:PHEP (36-5465-1006220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	416		0.200	24,945
	(31-5430-7016)COSTSHARING 36-0401-2012-001		511000				0.01	936
	(31-5430-0540)EPI Panigrahi Hire		511000				0.59	73,899
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.05	6,236
	(35-1209-1002412)TSQC Modification P00010 Ta		511000				0.15	18,708
	TOTAL Meaker-Medcalf, Sharon J						1.00	**124,724**
Hansen, Keith F	Instructor	00093958	095158	12	836		0.402	47,872
	(36-5420-2035003)Drought-related health impa		511000				0.12	14,302
	(37-5465-6000002)Mentoring Critical Access H		511000				0.02	2,185
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.02	2,384
	(31-5430-0100)POE - EPI		511000				0.44	52,440
	TOTAL Hansen, Keith F						1.00	**119,183**
Lookadoo, Rachel E	Instructor	00087226	095158	12	1016		0.488	39,614
	(36-5420-2035003)Drought-related health impa		511000				0.19	15,548
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.03	2,434
	(36-5232-3018003)Nebraska Regional Disaster		511000				0.05	4,056
	(31-5430-0100)POE - EPI		511000				0.12	9,734
	(31-5450-0100)POE - HPSBH		511000				0.12	9,734
	TOTAL Lookadoo, Rachel E						1.00	**81,120**
Scofield, Leslie L	Instructor	00072110	095158	12	999		0.480	38,862
	(37-5465-1006999)COPH-Biosecurity&Bio-Prepar		511000				0.30	24,288
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.10	8,096
	(31-5430-0100)POE - EPI		511000				0.12	9,716
	TOTAL Scofield, Leslie L						1.00	**80,962**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.570**	**151,293**
SUBTOTAL FACULTY							**1.570**	**151,293**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator I	00076204	243300	12	166		0.080	5,600
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	645		0.310	23,845
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	15,385
	(37-5465-6000002)Mentoring Critical Access H		513000				0.01	769
	(36-5465-1006120)NE Center for Bioterrorism		513000				0.03	2,307
	(36-5420-3001005)National Ebola Training and		513000				0.03	2,307
	(35-1209-1002412)TSQC Modification P00010 Ta	4706	513000				0.12	9,230
	TOTAL Sanger, Kristine K						0.70	**53,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: NE Center for Bioterrorism Edu:PHEP (36-5465-1006220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dodge, Barbara L	Hospital Preparedness Coordinator	00071551	293300	12	62		0.030	2,315
	(36-5465-1006120)NE Center for Bioterrorism		513000				0.57	43,978
	TOTAL Dodge, Barbara L						0.60	**46,293**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.420**	**31,760**
	SUBTOTAL NONFACULTY						**0.420**	**31,760**
	SUBTOTAL SALARIES & WAGES						**1.990**	**183,053**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,322
519200 FICA CONTRIBUTION								9,336
519300 HEALTH INSURANCE CONTRIBUTION								23,248
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								979
	SUBTOTAL BENEFITS							**41,068**
	TOTAL PERSONAL SERVICES							**224,121**
	COST OBJECT TOTAL							**224,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: College of Public Health (36-5485-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Assoc Professor	00092355	095152	12	36		0.017	2,318
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.07	9,273
	(33-5485-0003)CRHD NE DHHS Proj		511000				0.10	12,865
	(36-5485-2017001)College of Public Health		511000				0.01	1,623
	(31-5450-0540)HP Specific Hire		511000				0.12	16,692
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.03	4,173
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.65	87,153
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**139,097**
SUBTOTAL FACULTY							**0.017**	**2,318**
SUBTOTAL SALARIES & WAGES							**0.017**	**2,318**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93
519200 FICA CONTRIBUTION								118
519300 HEALTH INSURANCE CONTRIBUTION								294
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								**519**
TOTAL PERSONAL SERVICES								**2,837**
COST OBJECT TOTAL								**2,837**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: College of Public Health (36-5485-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Asst Professor	00093462	090352	12	69		0.033	3,286
	(34-5450-2006001)College of Public Health		511000				0.10	9,860
	(34-5420-2006130)Health & Safety Risks-Immig		511000				0.20	19,719
	(34-5420-2006160)Improving Safety and Health		511000				0.39	37,960
	(37-5440-6000003)Medical Legal Aid Project		511000				0.04	3,944
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	9,039
	(36-5485-3001017)Tobacco Free Nebraska		511000				0.15	14,790
	TOTAL Ramos, Athena K						1.00	**98,598**
SUBTOTAL FACULTY							**0.033**	**3,286**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	69		0.033	1,630
	(31-5703-0064)Activity Agng Latino		513000				0.47	22,826
	(36-5485-3001017)Tobacco Free Nebraska		513000				0.50	24,457
	TOTAL Trinidad, Natalia						1.00	**48,913**
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	69		0.033	1,785
	(34-5420-2006130)Health & Safety Risks-Immig		513000				0.10	5,356
	(37-5440-6000003)Medical Legal Aid Project		513000				0.10	5,356
	(31-5703-0009)Minority Health Education & Re		513000				0.27	14,283
	(36-5485-3001017)Tobacco Free Nebraska		513000				0.50	26,781
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**53,561**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.066**	**3,415**
SUBTOTAL NONFACULTY							**0.066**	**3,415**
SUBTOTAL SALARIES & WAGES							**0.099**	**6,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								268
519200 FICA CONTRIBUTION								342
519300 HEALTH INSURANCE CONTRIBUTION								851
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								36
SUBTOTAL BENEFITS								**1,504**
TOTAL PERSONAL SERVICES								**8,205**
COST OBJECT TOTAL								**8,205**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: College of Public Health (36-5485-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Dejun	Assoc Professor	00092355	095152	12	25		0.012	1,623
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.07	9,273
	(33-5485-0003)CRHD NE DHHS Proj		511000				0.10	12,865
	(36-5485-2015001)College of Public Health		511000				0.02	2,318
	(31-5450-0540)HP Specific Hire		511000				0.12	16,692
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.03	4,173
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.65	87,153
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**139,097**
SUBTOTAL FACULTY							**0.012**	**1,623**
SUBTOTAL SALARIES & WAGES							**0.012**	**1,623**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65
519200 FICA CONTRIBUTION								83
519300 HEALTH INSURANCE CONTRIBUTION								206
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**365**
TOTAL PERSONAL SERVICES								**1,988**
COST OBJECT TOTAL								**1,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Tobacco Free Nebraska (36-5485-3001017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Asst Professor	00093462	090352	12	312		0.150	14,790
	(34-5450-2006001)College of Public Health		511000				0.10	9,860
	(36-5485-2016001)College of Public Health		511000				0.03	3,286
	(34-5420-2006130)Health & Safety Risks-Immig		511000				0.20	19,719
	(34-5420-2006160)Improving Safety and Health		511000				0.39	37,960
	(37-5440-6000003)Medical Legal Aid Project		511000				0.04	3,944
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	9,039
	TOTAL Ramos, Athena K						1.00	**98,598**
SUBTOTAL FACULTY							**0.150**	**14,790**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	1040		0.500	24,457
	(31-5703-0064)Activity Agng Latino		513000				0.47	22,826
	(36-5485-2016001)College of Public Health		513000				0.03	1,630
	TOTAL Trinidad, Natalia						1.00	**48,913**
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	1040		0.500	26,781
	(36-5485-2016001)College of Public Health		513000				0.03	1,785
	(34-5420-2006130)Health & Safety Risks-Immig		513000				0.10	5,356
	(37-5440-6000003)Medical Legal Aid Project		513000				0.10	5,356
	(31-5703-0009)Minority Health Education & Re		513000				0.27	14,283
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**53,561**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**51,238**
SUBTOTAL NONFACULTY							**1.000**	**51,238**
SUBTOTAL SALARIES & WAGES							**1.150**	**66,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,641
519200 FICA CONTRIBUTION								3,367
519300 HEALTH INSURANCE CONTRIBUTION								8,386
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								353
SUBTOTAL BENEFITS								**14,813**
TOTAL PERSONAL SERVICES								**80,841**
COST OBJECT TOTAL								**80,841**

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gwon, Yeongjin	Asst Professor	00078700	090352	12	936		0.450	53,261
	(35-5420-2005001)College of Public Health		511000				0.10	11,836
	(37-5420-6000003)DWFI-Daugherty Water for Fo		511000				0.30	35,508
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	11,836
	(34-5330-2000101)Psychiatry		511000				0.05	5,918
	TOTAL Gwon, Yeongjin						1.00	**118,359**
SUBTOTAL FACULTY							**0.450**	**53,261**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator I	00076204	243300	00	622		0.299	20,898
Lee, Junghyae	Statistician II	00080996	363300	12	21		0.010	737
	(31-5410-0500)Biostatistics Online Worldwide		513000				0.14	10,366
	(37-7200-6001002)CHRI Executive Office		513000				0.80	59,218
	(31-7210-6554)LB905 DevAssessSaliv		513000				0.05	3,701
	TOTAL Lee, Junghyae						1.00	**74,022**
Ma, Jihyun	Statistician II	00089745	363300	12	1289		0.620	43,440
	(37-5440-4000701)Colorectal Cancer Screen in		513000				0.03	2,337
	(34-2005-2089103)Nebraska Center for Nanomed		513000				0.01	701
	(34-5228-1010002)Nebraska Geriatric Workforc		513000				0.25	17,527
	(34-5360-2077004)Uncovering pathogenic anti-		513000				0.09	6,099
	TOTAL Ma, Jihyun						1.00	**70,104**
Samson, Kaeli K	Statistician II	00090802	363300	12	366		0.176	12,318
	(33-5495-2000)CCORDA Core Facility		513000				0.08	5,608
	(36-5410-2061001)College of Public Health		513000				0.03	2,337
	(36-5450-1009001)College of Public Health		513000				0.01	701
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		513000				0.20	14,021
	(37-5115-1007001)Primary Care Residency		513000				0.50	35,052
	(31-5721-3013)Telederm Imprv Accss		513000				0.00	67
	TOTAL Samson, Kaeli K						1.00	**70,104**
TBA	Statistician I	00086087	363300	00	2080		1.000	65,000
High, Robin R	Statistician III	00072488	363309	12	146		0.070	6,029

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5410-0001)Biostatistics		513000				0.68	58,354
	(37-7200-6001002)CHRI Executive Office		513000				0.09	7,300
	(37-5450-6000007)COVID-19 In Schools		513000				0.01	708
	(36-5410-2057003)Center for Perception and C		513000				0.10	8,618
	(34-5360-2080201)Effect of cell-based therap		513000				0.05	4,308
	(34-5250-2028001)Neurological Sciences (Inte		513000				0.01	862
	TOTAL High, Robin R						1.00	**86,179**
Qiu, Fang	Statistician III	00071886	363309	12	1266		0.609	47,118
	(34-1901-2120045)Biostatistics Facility		513000				0.10	7,734
	(34-5507-2035001)Effects Of Environmental Ch		513000				0.07	5,156
	(35-5150-2010001)Genetics; Cell Biology & An		513000				0.02	1,547
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.01	806
	(34-5260-2008001)OB/GYN		513000				0.02	1,547
	(34-5160-2133001)Pharmacology		513000				0.05	3,867
	(34-5160-2134001)Pharmacology		513000				0.05	3,867
	(34-5160-2137001)Pharmacology		513000				0.03	2,320
	(34-5160-2138001)Pharmacology		513000				0.02	1,612
	(36-5260-2020004)Role of Glycosylation in FS		513000				0.02	1,772
	TOTAL Qiu, Fang						1.00	**77,346**
Sayles, Harlan R	Statistician III	00091924	363309	12	976		0.469	36,562
	(35-5410-2010001)College of Public Health		513000				0.10	7,796
	(34-5420-2006710)Evaluation Program		513000				0.02	1,169
	(36-5232-2194002)LONG acting pipeline to Est		513000				0.07	5,147
	(37-5115-1007001)Primary Care Residency		513000				0.05	3,898
	(37-5241-2004001)Rheumatology		513000				0.30	23,389
	TOTAL Sayles, Harlan R						1.00	**77,961**
Shostrom, Valerie K	Statistician III	00071226	363309	12	1352		0.650	50,614
	(37-5115-1007001)Primary Care Residency		513000				0.35	27,255
	TOTAL Shostrom, Valerie K						1.00	**77,869**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.903**	**282,716**
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Administrative Associate I	00079095	242402	12	1976	27.430	0.950	54,202
	(37-5495-2001001)COPH CCORDA		514000				0.05	2,853
	TOTAL Morris, Mary E						1.00	**57,055**
SUBTOTAL NONFACULTY							**4.853**	**336,918**
SUBTOTAL SALARIES & WAGES							**5.303**	**390,179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,607
519200 FICA CONTRIBUTION								19,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: COPH Biostatistics (37-5410-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								49,553
519400 LIFE INSURANCE CONTRIBUTION								390
519800 WORKERS COMPENSATION								2,087
SUBTOTAL BENEFITS								**87,536**
TOTAL PERSONAL SERVICES								**477,715**
COST OBJECT TOTAL								**477,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: NE Statewide COVID-19 Rsch Data Dep (37-5410-6000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dai, Ran	Asst Professor	00092126	090352	12	69		0.033	3,887
	(31-5410-0001)Biostatistics		511000				0.22	25,466
	(31-5410-0500)Biostatistics Online Worldwide		511000				0.43	50,430
	(36-5410-2068002)Nutrition and Physical Acti		511000				0.15	17,492
	(31-5410-0100)POE - Biostatistics		511000				0.17	19,335
	TOTAL Dai, Ran						1.00	**116,610**
Wichman, Christopher S	Asst Professor	00078682	090352	12	72		0.035	4,159
	(34-0411-2003001)Allied Health		511000				0.01	1,376
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.10	12,478
	(36-2009-2079001)College of Pharmacy		511000				0.05	6,239
	(36-5410-2053001)College of Public Health		511000				0.06	6,858
	(36-5360-2255002)Effects of aortic complianc		511000				0.05	6,182
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.05	6,239
	(35-5220-2000003)IPA for Christopher Wichman		511000				0.03	3,693
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.05	6,239
	(31-5410-0100)POE - Biostatistics		511000				0.36	43,229
	(36-0411-2049002)Role of Biomarkers in the O		511000				0.02	2,360
	(36-5360-2259001)Surgery		511000				0.07	8,254
	(34-5430-2004003)Translating Efficacious Ped		511000				0.10	12,478
	(31-5410-0100)POE - Biostatistics		512100				0.00	5,000
	TOTAL Wichman, Christopher S						1.00	**124,784**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.068**	**8,046**
SUBTOTAL FACULTY							**0.068**	**8,046**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	139		0.067	5,104
	(33-5495-2000)CCORDA Core Facility		513000				0.10	7,655
	(37-5495-2001001)COPH CCORDA		513000				0.74	56,783
	(36-5232-2194002)LONG acting pipeline to Est		513000				0.05	3,829
	(34-1905-2238104)PCDC - Tissue Resource		513000				0.04	3,190
	TOTAL Anderson, Matthew J						1.00	**76,561**
SUBTOTAL NONFACULTY							**0.067**	**5,104**
SUBTOTAL SALARIES & WAGES							**0.135**	**13,150**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	526

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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Biostatistics (BIO) (10)
COST OBJECT: NE Statewide COVID-19 Rsch Data Dep (37-5410-6000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								671
519300 HEALTH INSURANCE CONTRIBUTION								1,670
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								70
SUBTOTAL BENEFITS								**2,950**
TOTAL PERSONAL SERVICES								**16,100**
COST OBJECT TOTAL								**16,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Environmental (37-5420-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00093468	090351	12	173		0.083	9,584
	(21-6321-0001)Biological Systems Engineering		511000				0.05	5,750
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.01	863
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.05	5,751
	(36-5420-2045001)College of Public Health		511000				0.02	2,300
	(36-5440-3019001)College of Public Health		511000				0.01	575
	(34-5420-2006160)Improving Safety and Health		511000				0.41	47,153
	(25-6321-0398001)NIFA NE AgrAbility 2018-202		511000				0.05	5,750
	(34-5420-2006310)Outreach Program		511000				0.27	30,668
	(31-5420-0100)POE - EAOH		511000				0.03	3,736
	(35-5420-2004004)Safety in Agriculture for Y		511000				0.03	2,875
	TOTAL Yoder, Aaron M						1.00	**115,005**
Beseler, Cheryl	Assoc Professor	00093203	095152	12	87		0.042	5,075
	(34-5420-2006710)Evaluation Program		511000				0.52	63,133
	(34-5420-2006510)Surveillance of Agricultura		511000				0.44	53,592
	TOTAL Beseler, Cheryl						1.00	**121,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.125**	**14,659**
SUBTOTAL FACULTY							**0.125**	**14,659**
SUBTOTAL SALARIES & WAGES							**0.125**	**14,659**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								586
519200 FICA CONTRIBUTION								748
519300 HEALTH INSURANCE CONTRIBUTION								1,862
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**3,289**
TOTAL PERSONAL SERVICES								**17,948**
COST OBJECT TOTAL								**17,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: COPH EAOH (37-5420-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rogan, Eleanor G	Professor	00093200	095150	12	15		0.007	1,288
	(36-5440-3019001)College of Public Health		511000				0.01	926
	(37-5420-6000003)DWFI-Daugherty Water for Fo		511000				0.22	38,994
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.34	61,824
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.24	43,286
	(31-5420-0100)POE - EAOH		511000				0.13	23,901
	(34-5420-2006210)Pilot/Feasibility Projects		511000				0.05	9,748
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**184,967**
SUBTOTAL FACULTY							**0.007**	**1,288**
SUBTOTAL SALARIES & WAGES							**0.007**	**1,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52
519200 FICA CONTRIBUTION								66
519300 HEALTH INSURANCE CONTRIBUTION								164
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**290**
TOTAL PERSONAL SERVICES								**1,578**
COST OBJECT TOTAL								**1,578**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: COPH EAO Health Sci (37-5420-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Achutan, Chandran	Assoc Professor	00093279	090351	12	416		0.200	25,580
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	1,918
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.59	74,821
	(34-5420-2006150)Point Source Personal Prote		511000				0.20	25,580
	TOTAL Achutan, Chandran						1.00	**127,899**
SUBTOTAL FACULTY							**0.200**	**25,580**
SUBTOTAL SALARIES & WAGES							**0.200**	**25,580**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,023
519200 FICA CONTRIBUTION								1,305
519300 HEALTH INSURANCE CONTRIBUTION								3,249
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**5,740**
TOTAL PERSONAL SERVICES								**31,320**
COST OBJECT TOTAL								**31,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: Bell-Climate Change & Public Health (37-5420-6000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Jalalzadeh-Fard, Babak	Post-Doc Rsch Assoc	00093437	095075	12	1387		0.667	33,833
	(31-3205-0996)NRI BELL COLLAB SD G		515000				0.33	16,917
	TOTAL Jalalzadeh-Fard, Babak						1.00	**50,750**
SUBTOTAL NONFACULTY							**0.667**	**33,833**
SUBTOTAL SALARIES & WAGES							**0.667**	**33,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,353
519200 FICA CONTRIBUTION								1,725
519300 HEALTH INSURANCE CONTRIBUTION								4,297
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**7,590**
TOTAL PERSONAL SERVICES								**41,423**
COST OBJECT TOTAL								**41,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: DWFI-Daugherty Water for Food Institute (37-5420-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gwon, Yeongjin	Asst Professor	00078700	090352	12	624		0.300	35,508
	(37-5410-2001001)COPH Biostatistics		511000				0.45	53,261
	(35-5420-2005001)College of Public Health		511000				0.10	11,836
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	11,836
	(34-5330-2000101)Psychiatry		511000				0.05	5,918
	TOTAL Gwon, Yeongjin						1.00	**118,359**
Rogan, Eleanor G	Professor	00093200	095150	12	450		0.217	38,994
	(37-5420-2001001)COPH EAOH		511000				0.01	1,288
	(36-5440-3019001)College of Public Health		511000				0.01	926
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.34	61,824
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.24	43,286
	(31-5420-0100)POE - EAOH		511000				0.13	23,901
	(34-5420-2006210)Pilot/Feasibility Projects		511000				0.05	9,748
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	TOTAL Rogan, Eleanor G						1.00	**184,967**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.517**	**74,502**
SUBTOTAL FACULTY							**0.517**	**74,502**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	104		0.050	3,859
	(37-5420-8000001)COPH - EAOH		513000				0.48	36,741
	(31-5420-0001)Environmental Agric & Occup Hl		513000				0.47	36,594
	TOTAL Pomicter, Jenelle K						1.00	**77,194**
Langel, Meghan	Water and Health Program Manager	00091038	263300	12	2080		1.000	77,250
Munde, Siddhi	Research Data Analyst	00089973	363302	12	1300		0.625	32,671
	(35-5420-2005001)College of Public Health		513000				0.35	18,295
	(36-5232-3018003)Nebraska Regional Disaster		513000				0.03	1,307
	TOTAL Munde, Siddhi						1.00	**52,273**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.675**	**113,780**
SUBTOTAL NONFACULTY							**1.675**	**113,780**
SUBTOTAL SALARIES & WAGES							**2.192**	**188,282**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,531
519200 FICA CONTRIBUTION		4721						9,602
519300 HEALTH INSURANCE CONTRIBUTION								23,912

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: DWFI-Daugherty Water for Food Institute (37-5420-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								188
519800 WORKERS COMPENSATION								1,007
SUBTOTAL BENEFITS								**42,240**
TOTAL PERSONAL SERVICES								**230,522**
COST OBJECT TOTAL								**230,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Environmental (EAOH) (20)
COST OBJECT: COPH - EAOH (37-5420-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	990		0.476	36,741
	(37-5420-6000003)DWFI-Daugherty Water for Fo		513000				0.05	3,859
	(31-5420-0001)Environmental Agric & Occup Hl		513000				0.47	36,594
	TOTAL Pomicter, Jenelle K						1.00	**77,194**
514000 CLER/TECH/SERV WAGES								
Maley, Rachel J	Office Associate II	00072807	242415	12	2080	20.828	1.000	43,322
SUBTOTAL NONFACULTY							**1.476**	**80,063**
SUBTOTAL SALARIES & WAGES							**1.476**	**80,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,203
519200 FICA CONTRIBUTION								4,083
519300 HEALTH INSURANCE CONTRIBUTION								10,168
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								**17,962**
TOTAL PERSONAL SERVICES								**98,025**
COST OBJECT TOTAL								**98,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: D. Levy Startup (37-5430-4000008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Krista A	CBBEID Program Manager	00091185	263300	12	421		0.202	12,143
	(31-5430-0001)Epidemiology		513000				0.70	41,677
	(37-5465-6000002)Mentoring Critical Access H		513000				0.10	6,180
	TOTAL Brown, Krista A						1.00	**60,000**
SUBTOTAL NONFACULTY							**0.202**	**12,143**
SUBTOTAL SALARIES & WAGES							**0.202**	**12,143**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								486
519200 FICA CONTRIBUTION								619
519300 HEALTH INSURANCE CONTRIBUTION								1,542
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,724**
TOTAL PERSONAL SERVICES								**14,867**
COST OBJECT TOTAL								**14,867**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: COPH-Epidemiology (37-5430-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farazi, Paraskevi A	Assoc Professor	00093464	090351	12	60		0.029	3,598
	(31-5430-0100)POE - EPI		511000				0.08	10,184
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.89	111,002
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Farazi, Paraskevi A						1.00	**127,284**
SUBTOTAL FACULTY							**0.029**	**3,598**
SUBTOTAL SALARIES & WAGES							**0.029**	**3,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								184
519300 HEALTH INSURANCE CONTRIBUTION								457
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**808**
TOTAL PERSONAL SERVICES								**4,406**
COST OBJECT TOTAL								**4,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Buffet Cancer Center Community Outreach (37-5430-6000005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ratnapradipa, Kendra L	Asst Professor	00093273	090352	12	104		0.050	5,324
	(31-5430-0100)POE - EPI		511000				0.95	101,146
	TOTAL Ratnapradipa, Kendra L						1.00	**106,470**
SUBTOTAL FACULTY							**0.050**	**5,324**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								213
519200 FICA CONTRIBUTION								272
519300 HEALTH INSURANCE CONTRIBUTION								676
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,194**
TOTAL PERSONAL SERVICES								**6,518**
COST OBJECT TOTAL								**6,518**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Epidemiology (EPI) (30)
COST OBJECT: Lozier MindLAMP App Development (37-5430-6000006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Emerson, Margaret R	Asst Professor	00092008	095154	12	291		0.140	15,078
	(31-1801-0200)CON Omaha Division		511000				0.66	71,086
	(34-1805-1017001)College of Nursing		511000				0.10	10,770
	(34-1822-1001001)College of Nursing		511000				0.10	10,770
	TOTAL Emerson, Margaret R						1.00	**107,704**
SUBTOTAL FACULTY							**0.140**	**15,078**
SUBTOTAL SALARIES & WAGES							**0.140**	**15,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								603
519200 FICA CONTRIBUTION								769
519300 HEALTH INSURANCE CONTRIBUTION								1,915
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**3,383**
TOTAL PERSONAL SERVICES								**18,461**
COST OBJECT TOTAL								**18,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Colorectal Cancer Screen in Rural Hlth (37-5440-4000701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ma, Jihyun	Statistician II	00089745	363300	12	69		0.033	2,337
	(37-5410-2001001)COPH Biostatistics		513000				0.62	43,440
	(34-2005-2089103)Nebraska Center for Nanomed		513000				0.01	701
	(34-5228-1010002)Nebraska Geriatric Workforc		513000				0.25	17,527
	(34-5360-2077004)Uncovering pathogenic anti-		513000				0.09	6,099
	TOTAL Ma, Jihyun						1.00	**70,104**
SUBTOTAL NONFACULTY							**0.033**	**2,337**
SUBTOTAL SALARIES & WAGES							**0.033**	**2,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93
519200 FICA CONTRIBUTION								119
519300 HEALTH INSURANCE CONTRIBUTION								297
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								13
SUBTOTAL BENEFITS								**524**
TOTAL PERSONAL SERVICES								**2,861**
COST OBJECT TOTAL								**2,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: Medical Legal Aid Project (37-5440-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramos, Athena K	Asst Professor	00093462	090352	12	83		0.040	3,944
	(34-5450-2006001)College of Public Health		511000				0.10	9,860
	(36-5485-2016001)College of Public Health		511000				0.03	3,286
	(34-5420-2006130)Health & Safety Risks-Immig		511000				0.20	19,719
	(34-5420-2006160)Improving Safety and Health		511000				0.39	37,960
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.09	9,039
	(36-5485-3001017)Tobacco Free Nebraska		511000				0.15	14,790
	TOTAL Ramos, Athena K						1.00	**98,598**
SUBTOTAL FACULTY							**0.040**	**3,944**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	208		0.100	5,356
	(36-5485-2016001)College of Public Health		513000				0.03	1,785
	(34-5420-2006130)Health & Safety Risks-Immig		513000				0.10	5,356
	(31-5703-0009)Minority Health Education & Re		513000				0.27	14,283
	(36-5485-3001017)Tobacco Free Nebraska		513000				0.50	26,781
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**53,561**
SUBTOTAL NONFACULTY							**0.100**	**5,356**
SUBTOTAL SALARIES & WAGES							**0.140**	**9,300**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								372
519200 FICA CONTRIBUTION								474
519300 HEALTH INSURANCE CONTRIBUTION								1,181
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,086**
TOTAL PERSONAL SERVICES								**11,386**
COST OBJECT TOTAL								**11,386**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: COVID-19 Response in Nebraska (37-5440-6000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palm, David W	Assoc Professor	00085031	095152	12	114		0.055	6,431
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.06	7,450
	(33-5440-0035)Four Corners Health Department		511000				0.01	1,610
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.05	6,285
	(31-5440-0001)Health Services Admin & Resear		511000				0.27	32,067
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.14	16,577
	(37-5445-1001001)COPH-Center for Health Poli		512100				0.00	5,000
	TOTAL Palm, David W						0.60	**75,420**
SUBTOTAL FACULTY							**0.055**	**6,431**
SUBTOTAL SALARIES & WAGES							**0.055**	**6,431**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								257
519200 FICA CONTRIBUTION								328
519300 HEALTH INSURANCE CONTRIBUTION								817
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,442**
TOTAL PERSONAL SERVICES								**7,873**
COST OBJECT TOTAL								**7,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Services Research (HSRA) (40)
COST OBJECT: COPH - HSRA (37-5440-8000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Horner, Ronnie D	Professor	00093272	090350	12	7		0.003	650
	(31-5401-0001)Dean-College of Public Health		511000				0.02	5,159
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.04	9,732
	(33-5440-0004)NE DHHS CPH Data Agrmt		511000				0.02	5,300
	(33-5440-0009)NE DHHS Geospatial Agrmt		511000				0.02	5,300
	(31-5440-0100)POE - HSRA		511000				0.87	195,559
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.01	3,300
	(31-5440-0100)POE - HSRA		512000				0.00	40,000
	TOTAL Horner, Ronnie D						1.00	**265,000**
SUBTOTAL FACULTY							**0.003**	**650**
SUBTOTAL SALARIES & WAGES							**0.003**	**650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								83
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**146**
TOTAL PERSONAL SERVICES								**796**
COST OBJECT TOTAL								**796**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Center for Health Policy (45)
COST OBJECT: COPH-Center for Health Policy (37-5445-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Palm, David W	Director Center for Health Policy	00079602	095081	12			0.000	5,000
	(37-5440-6000004)COVID-19 Response in Nebras		511000				0.06	6,431
	(37-5485-6000003)COVID-19 Vaccination Plan i		511000				0.06	7,450
	(33-5440-0035)Four Corners Health Department		511000				0.01	1,610
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.05	6,285
	(31-5440-0001)Health Services Admin & Resear		511000				0.27	32,067
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.14	16,577
	TOTAL Palm, David W						0.60	**75,420**
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								635
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,122**
TOTAL PERSONAL SERVICES								**6,122**
COST OBJECT TOTAL								**6,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: D. Dzezwaltowski/Buffet Endowment (37-5450-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rosen, Marisa S	Instructor	00092854	095158	12	231		0.111	7,777
	(37-5450-4000004)Dzewaltowski's All Sports f		511000				0.15	10,339
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.09	6,465
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.51	35,535
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.14	9,884
	TOTAL Rosen, Marisa S						1.00	**70,000**
SUBTOTAL FACULTY							**0.111**	**7,777**
SUBTOTAL SALARIES & WAGES							**0.111**	**7,777**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								311
519200 FICA CONTRIBUTION								397
519300 HEALTH INSURANCE CONTRIBUTION								988
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								42
SUBTOTAL BENEFITS								**1,746**
TOTAL PERSONAL SERVICES								**9,523**
COST OBJECT TOTAL								**9,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Almeida's Weight Loss Program (37-5450-4000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Almeida, Fabio	Assoc Professor	00092054	090351	12	104		0.050	7,153
	(31-5450-0540)HP Specific Hire		511000				0.95	135,907
	TOTAL Almeida, Fabio						1.00	**143,060**
Silva, Fabiana B	Asst Professor	00093433	090352	12	62		0.030	3,045
	(36-5450-2069001)College of Public Health		511000				0.50	50,750
	(31-5450-0540)HP Specific Hire		511000				0.37	37,555
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	10,150
	TOTAL Silva, Fabiana B						1.00	**101,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.080**	**10,198**
SUBTOTAL FACULTY							**0.080**	**10,198**
SUBTOTAL SALARIES & WAGES							**0.080**	**10,198**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,295
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,288**
TOTAL PERSONAL SERVICES								**12,486**
COST OBJECT TOTAL								**12,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Dzewaltowski's All Sports for All Kids (37-5450-4000004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rosen, Marisa S	Instructor	00092854	095158	12	308		0.148	10,339
	(37-5450-1001003)D. Dzezwaltowski/Buffet End		511000				0.11	7,777
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.09	6,465
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.51	35,535
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.14	9,884
	TOTAL Rosen, Marisa S						1.00	**70,000**
SUBTOTAL FACULTY							**0.148**	**10,339**
SUBTOTAL SALARIES & WAGES							**0.148**	**10,339**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								414
519200 FICA CONTRIBUTION								527
519300 HEALTH INSURANCE CONTRIBUTION								1,313
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,319**
TOTAL PERSONAL SERVICES								**12,658**
COST OBJECT TOTAL								**12,658**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Maloney's Preconception Care Services (37-5450-4000005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Shannon I	Asst Professor	00093451	090352	12	208		0.100	9,906
	(37-5450-6000007)COVID-19 In Schools		511000				0.05	4,856
	(37-5450-4000006)Maloney's Telehealth Servic		511000				0.10	9,906
	(31-5450-0100)POE - HPSBH		511000				0.75	74,396
	TOTAL Maloney, Shannon I						1.00	**99,064**
SUBTOTAL FACULTY							**0.100**	**9,906**
SUBTOTAL SALARIES & WAGES							**0.100**	**9,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								396
519200 FICA CONTRIBUTION								505
519300 HEALTH INSURANCE CONTRIBUTION								1,258
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,222**
TOTAL PERSONAL SERVICES								**12,128**
COST OBJECT TOTAL								**12,128**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Maloney's Telehealth Services (37-5450-4000006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Shannon I	Asst Professor	00093451	090352	12	208		0.100	9,906
	(37-5450-6000007)COVID-19 In Schools		511000				0.05	4,856
	(37-5450-4000005)Maloney's Preconception Car		511000				0.10	9,906
	(31-5450-0100)POE - HPSBH		511000				0.75	74,396
	TOTAL Maloney, Shannon I						1.00	**99,064**
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	33		0.016	1,521
	(36-5450-2068001)College of Public Health		511000				0.10	9,593
	(31-5450-0540)HP Specific Hire		511000				0.06	5,417
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.09	8,624
	(37-5450-4000007)Michaud's Improve Health Di		511000				0.08	7,220
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.50	47,968
	(34-5430-2004003)Translating Efficacious Ped		511000				0.16	15,588
	TOTAL Michaud, Tzeyu L						1.00	**95,931**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.116**	**11,427**
SUBTOTAL FACULTY							**0.116**	**11,427**
SUBTOTAL SALARIES & WAGES							**0.116**	**11,427**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								457
519200 FICA CONTRIBUTION								583
519300 HEALTH INSURANCE CONTRIBUTION								1,451
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**2,563**
TOTAL PERSONAL SERVICES								**13,990**
COST OBJECT TOTAL								**13,990**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Michaud's Improve Health Disparities (37-5450-4000007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaud, Tzeyu L	Asst Professor	00093625	095154	12	157		0.075	7,220
	(36-5450-2068001)College of Public Health		511000				0.10	9,593
	(31-5450-0540)HP Specific Hire		511000				0.06	5,417
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.09	8,624
	(37-5450-4000006)Maloney's Telehealth Servic		511000				0.02	1,521
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.50	47,968
	(34-5430-2004003)Translating Efficacious Ped		511000				0.16	15,588
	TOTAL Michaud, Tzeyu L						1.00	**95,931**
SUBTOTAL FACULTY							**0.075**	**7,220**
SUBTOTAL SALARIES & WAGES							**0.075**	**7,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								368
519300 HEALTH INSURANCE CONTRIBUTION								917
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								39
SUBTOTAL BENEFITS								**1,620**
TOTAL PERSONAL SERVICES								**8,840**
COST OBJECT TOTAL								**8,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: COVID-19 In Schools (37-5450-6000007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Maloney, Shannon I	Asst Professor	00093451	090352	12	102		0.049	4,856
	(37-5450-4000005)Maloney's Preconception Car		511000				0.10	9,906
	(37-5450-4000006)Maloney's Telehealth Servic		511000				0.10	9,906
	(31-5450-0100)POE - HPSBH		511000				0.75	74,396
	TOTAL Maloney, Shannon I						1.00	**99,064**
SUBTOTAL FACULTY							**0.049**	**4,856**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
High, Robin R	Statistician III	00072488	363309	12	17		0.008	708
	(31-5410-0001)Biostatistics		513000				0.68	58,354
	(37-7200-6001002)CHRI Executive Office		513000				0.09	7,300
	(37-5410-2001001)COPH Biostatistics		513000				0.07	6,029
	(36-5410-2057003)Center for Perception and C		513000				0.10	8,618
	(34-5360-2080201)Effect of cell-based therap		513000				0.05	4,308
	(34-5250-2028001)Neurological Sciences (Inte		513000				0.01	862
	TOTAL High, Robin R						1.00	**86,179**
SUBTOTAL NONFACULTY							**0.008**	**708**
SUBTOTAL SALARIES & WAGES							**0.057**	**5,564**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								223
519200 FICA CONTRIBUTION								284
519300 HEALTH INSURANCE CONTRIBUTION								707
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								30
SUBTOTAL BENEFITS								**1,250**
TOTAL PERSONAL SERVICES								**6,814**
COST OBJECT TOTAL								**6,814**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: Health Promotion (HP) (50)
COST OBJECT: Tibbit's Mental Health Care System (37-5450-6000008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	241		0.117	14,300
	(34-7220-3002006)CHRI		511000				0.13	15,987
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.60	73,502
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	3,997
	(31-5450-0100)POE - HPSBH		511000				0.00	5,000
	(33-5450-0007)Smith & Lehmann CNST		511000				0.13	15,445
	(31-5450-0100)POE - HPSBH		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**133,231**
Grimm, Brandon L	Assoc Professor	00093466	095152	12	104		0.050	7,478
	(34-5450-2006001)College of Public Health		511000				0.11	16,481
	(36-5407-1004001)College of Public Health		511000				0.20	30,315
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	8,973
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.19	27,813
	(31-5450-0100)POE - HPSBH		511000				0.34	51,372
	(36-5407-1003007)Pilot Test of Recruitment a		511000				0.05	7,568
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	25,000
	TOTAL Grimm, Brandon L						1.00	**175,000**
Wheelhouse, Carey A	Asst Professor	00093586	095154	12			0.102	10,771
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.20	21,543
	(31-0403-9000)PA-KEARNEY		511000				0.35	36,634
	(31-0403-0001)Phy Asst Training Program		511000				0.35	36,634
	(31-0403-0001)Phy Asst Training Program		512100				0.00	5,901
	TOTAL Wheelhouse, Carey A						1.00	**111,483**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.269**	**32,549**
SUBTOTAL FACULTY							**0.269**	**32,549**
SUBTOTAL SALARIES & WAGES							**0.269**	**32,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,302
519200 FICA CONTRIBUTION								1,660
519300 HEALTH INSURANCE CONTRIBUTION								4,134
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**7,303**
TOTAL PERSONAL SERVICES								**39,852**
COST OBJECT TOTAL		4740						**39,852**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: COPH-Biosecurity&Bio-Preparedness (37-5465-1006999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scofield, Leslie L	Instructor	00072110	095158	12	624		0.300	24,288
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.10	8,096
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.48	38,862
	(31-5430-0100)POE - EPI		511000				0.12	9,716
	TOTAL Scofield, Leslie L						1.00	**80,962**
SUBTOTAL FACULTY							**0.300**	**24,288**
SUBTOTAL SALARIES & WAGES							**0.300**	**24,288**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								972
519200 FICA CONTRIBUTION								1,239
519300 HEALTH INSURANCE CONTRIBUTION								3,085
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								130
SUBTOTAL BENEFITS								**5,450**
TOTAL PERSONAL SERVICES								**29,738**
COST OBJECT TOTAL								**29,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: Mentoring Critical Access Hospitals (37-5465-6000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Levy, Deborah A	Professor	00093645	095150	12	65		0.030	7,129
	(31-5430-0001)Epidemiology		511000				0.37	83,698
	(31-5430-0100)POE - EPI		511000				0.40	92,957
	TOTAL Levy, Deborah A						0.80	**183,784**
Beacom, Matthew A	Asst Professor	00089149	095154	12	38		0.018	3,476
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.10	19,376
	(31-5401-0001)Dean-College of Public Health		511000				0.13	23,738
	(31-3015-0001)RHEN/Special Programs		511000				0.29	53,911
	(43-7701-0800)Training Room		513000				0.47	89,124
	TOTAL Beacom, Matthew A						1.00	**189,625**
Hansen, Keith F	Instructor	00093958	095158	12	38		0.018	2,185
	(36-5420-2035003)Drought-related health impa		511000				0.12	14,302
	(36-5465-1006120)NE Center for Bioterrorism		511000				0.02	2,384
	(36-5465-1006220)NE Center for Bioterrorism		511000				0.40	47,872
	(31-5430-0100)POE - EPI		511000				0.44	52,440
	TOTAL Hansen, Keith F						1.00	**119,183**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.066**	**12,790**
SUBTOTAL FACULTY							**0.066**	**12,790**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pfeifer, Bradley D	Assistant Dean	00093721	095135	12	14		0.007	1,019
	(31-5401-0001)Dean-College of Public Health		512100				0.85	129,583
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.14	21,498
	TOTAL Pfeifer, Bradley D						1.00	**152,100**
513000 MGR/PROFESSIONAL SAL								
Brown, Krista A	CBBEID Program Manager	00091185	263300	12	214		0.103	6,180
	(37-5430-4000008)D. Levy Startup		513000				0.20	12,143
	(31-5430-0001)Epidemiology		513000				0.70	41,677
	TOTAL Brown, Krista A						1.00	**60,000**
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	21		0.010	769
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.20	15,385
	(36-5465-1006120)NE Center for Bioterrorism		513000				0.03	2,307
	(36-5465-1006220)NE Center for Bioterrorism		513000				0.31	23,845
	(36-5420-3001005)National Ebola Training and		513000				0.03	2,307
	(35-1209-1002412)TSQC Modification P00010 Ta	4742	513000				0.12	9,230
	TOTAL Sanger, Kristine K						0.70	**53,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: BBEID (65)
COST OBJECT: Mentoring Critical Access Hospitals (37-5465-6000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.113**	**6,949**
	SUBTOTAL NONFACULTY						**0.120**	**7,968**
	SUBTOTAL SALARIES & WAGES						**0.186**	**20,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								830
519200 FICA CONTRIBUTION								1,059
519300 HEALTH INSURANCE CONTRIBUTION								2,636
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								111
	SUBTOTAL BENEFITS							**4,657**
	TOTAL PERSONAL SERVICES							**25,415**
	COST OBJECT TOTAL							**25,415**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dundis, Jason M	Administrator I	00089151	243300	12	832		0.400	26,069
	(33-5440-2686)Health Professions Tracking Se		513000				0.10	6,517
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.50	32,585
	TOTAL Dundis, Jason M						1.00	**65,171**
TBA	Community Health Program Manager	00071749	263300	12	2080		1.000	77,562
TBA	Community Research Data Coordinator	00088346	363302	00	1952		0.939	51,628
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.339**	**155,259**
SUBTOTAL NONFACULTY							**2.339**	**155,259**
SUBTOTAL SALARIES & WAGES							**2.339**	**155,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,211
519200 FICA CONTRIBUTION								7,919
519300 HEALTH INSURANCE CONTRIBUTION								19,718
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								830
SUBTOTAL BENEFITS								**34,833**
TOTAL PERSONAL SERVICES								**190,092**
COST OBJECT TOTAL								**190,092**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Reducing Hlth Disparities - North Omaha (37-5485-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
King, Keyonna M	Asst Professor	00083245	095154	12	1622		0.780	73,290
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.10	9,396
	(31-5450-0540)HP Specific Hire		511000				0.12	11,275
	TOTAL King, Keyonna M						1.00	**93,961**
SUBTOTAL FACULTY							**0.780**	**73,290**
SUBTOTAL SALARIES & WAGES							**0.780**	**73,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,932
519200 FICA CONTRIBUTION								3,738
519300 HEALTH INSURANCE CONTRIBUTION								9,308
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								392
SUBTOTAL BENEFITS								**16,443**
TOTAL PERSONAL SERVICES								**89,733**
COST OBJECT TOTAL								**89,733**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Ramos Meat Processing COVID-19 (37-5485-4000501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lowe, Abigail E	Preparedness Program Specialist	00077604	263300	12	104		0.050	4,062
	(34-1209-3001002)National Infection Control		513000				0.03	2,031
	(37-1209-1004001)Vice Chancellor for Researc		513000				0.93	75,147
	TOTAL Lowe, Abigail E						1.00	**81,240**
SUBTOTAL NONFACULTY							**0.050**	**4,062**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								162
519200 FICA CONTRIBUTION								207
519300 HEALTH INSURANCE CONTRIBUTION								516
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**911**
TOTAL PERSONAL SERVICES								**4,973**
COST OBJECT TOTAL								**4,973**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: COVID-19 Vaccination Plan in NE (37-5485-6000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Palm, David W	Assoc Professor	00085031	095152	12	132		0.063	7,450
	(37-5440-6000004)COVID-19 Response in Nebras		511000				0.06	6,431
	(33-5440-0035)Four Corners Health Department		511000				0.01	1,610
	(34-5250-2016551)Great Plains IDeA-CTR - Com		511000				0.05	6,285
	(31-5440-0001)Health Services Admin & Resear		511000				0.27	32,067
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.14	16,577
	(37-5445-1001001)COPH-Center for Health Poli		512100				0.00	5,000
	TOTAL Palm, David W						0.60	**75,420**
Su, Dejun	Assoc Professor	00092355	095152	12	144		0.069	9,273
	(33-5485-0003)CRHD NE DHHS Proj		511000				0.10	12,865
	(36-5485-2015001)College of Public Health		511000				0.02	2,318
	(36-5485-2017001)College of Public Health		511000				0.01	1,623
	(31-5450-0540)HP Specific Hire		511000				0.12	16,692
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.03	4,173
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.65	87,153
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	TOTAL Su, Dejun						1.00	**139,097**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.132**	**16,723**
SUBTOTAL FACULTY							**0.132**	**16,723**
SUBTOTAL SALARIES & WAGES							**0.132**	**16,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								669
519200 FICA CONTRIBUTION								853
519300 HEALTH INSURANCE CONTRIBUTION								2,124
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**3,752**
TOTAL PERSONAL SERVICES								**20,475**
COST OBJECT TOTAL								**20,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CRHD (85)
COST OBJECT: Meat Processing Facilities (37-5485-6000006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ratnesar-Shumate, Shanna	Assoc Professor	00089028	095152	12	2080		1.000	70,100
Ratnesar-Shumate, Shanna	Research Scientist	00073924	099511	12			0.000	118,600
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**188,700**
SUBTOTAL FACULTY							**1.000**	**188,700**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lowe, John-Martin J	Asst Vice Chancellor IHSTE Stipend	00093341	095013	12			0.000	40,792
	(36-5420-3001005)National Ebola Training and		511000				0.80	121,657
	(34-1209-3001002)National Infection Control		511000				0.01	1,480
	(35-1209-1002002)TSCQ Base Option Period 1/M		511000				0.20	29,895
	(31-5420-0100)POE - EAOH		512100				0.00	10,000
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	10,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	45,000
	TOTAL Lowe, John-Martin J						1.00	**258,824**
513000 MGR/PROFESSIONAL SAL								
Yu, YangSheng	Senior Scientist	00085928	363300	12	2080		1.000	62,363
SUBTOTAL NONFACULTY							**1.000**	**103,155**
SUBTOTAL SALARIES & WAGES							**2.000**	**291,855**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,674
519200 FICA CONTRIBUTION								14,885
519300 HEALTH INSURANCE CONTRIBUTION								37,066
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								1,561
SUBTOTAL BENEFITS								**65,478**
TOTAL PERSONAL SERVICES								**357,333**
COST OBJECT TOTAL								**357,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Public Health (54)
DEPARTMENT: CCORDA (95)
COST OBJECT: COPH CCORDA (37-5495-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator I	00076204	243300	12	104		0.050	3,500
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	1542		0.741	56,783
	(33-5495-2000)CCORDA Core Facility		513000				0.10	7,655
	(36-5232-2194002)LONG acting pipeline to Est		513000				0.05	3,829
	(37-5410-6000002)NE Statewide COVID-19 Rsch		513000				0.07	5,104
	(34-1905-2238104)PCDC - Tissue Resource		513000				0.04	3,190
	TOTAL Anderson, Matthew J						1.00	**76,561**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.791**	**60,283**
514000 CLER/TECH/SERV WAGES								
Morris, Mary E	Administrative Associate I	00079095	242402	12	104	27.430	0.050	2,853
	(37-5410-2001001)COPH Biostatistics		514000				0.95	54,202
	TOTAL Morris, Mary E						1.00	**57,055**
SUBTOTAL NONFACULTY							**0.841**	**63,136**
SUBTOTAL SALARIES & WAGES							**0.841**	**63,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,525
519200 FICA CONTRIBUTION								3,220
519300 HEALTH INSURANCE CONTRIBUTION								8,019
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**14,166**
TOTAL PERSONAL SERVICES								**77,302**
COST OBJECT TOTAL								**77,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI State Support (05)
COST OBJECT: MMI State Support (31-5505-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-14,066
Planned Negative				00			0.000	-143,151
Planned Negative				00			0.000	-5,000
Planned Negative				00			0.000	-75,705
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-237,922**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-43,142
Planned Negative				00			0.000	-40,113
Planned Negative				00			0.000	-38,385
Planned Negative				00			0.000	-40,829
Planned Negative				00			0.000	-41,944
Planned Negative				00			0.000	-45,770
Planned Negative				00			0.000	-35,890
Planned Negative				00			0.000	-40,113
Planned Negative				00			0.000	-16,939
Planned Negative				00			0.000	-33,018
Planned Negative				00			0.000	-34,919
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-411,062**
	SUBTOTAL NONFACULTY						**0**	**-648,984**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-648,984**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-39,300
519200 FICA CONTRIBUTION								-38,072
519300 HEALTH INSURANCE CONTRIBUTION								-89,039
519400 LIFE INSURANCE CONTRIBUTION								-614
	SUBTOTAL BENEFITS							**-167,025**
	TOTAL PERSONAL SERVICES							**-816,009**
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/S								-182,200
	TOTAL NET OPERATING EXPENSES							**-182,200**
	COST OBJECT TOTAL							**-998,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: SB Supp&Prof Growth (31-5507-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
TOTAL NET OPERATING EXPENSES								**22,200**
COST OBJECT TOTAL								**22,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Severe Behavior (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fahmie, Tara A	Assoc Professor	00093088	090351	12	2080		0.800	73,600
	(31-8207-7930)Severe Behavior		511000				0.20	18,400
	TOTAL Fahmie, Tara A						1.00	**101,000**
Zangrillo, Amanda N	Assoc Professor	00093907	095152	12	1050		0.504	52,516
	(31-8207-7930)Severe Behavior		511000				0.50	51,771
	(31-8207-7930)Severe Behavior		512100				0.00	18,000
	TOTAL Zangrillo, Amanda N						1.00	**122,287**
Livingston, Cynthia P	Asst Professor	00093396	095154	12	2080		0.800	65,600
	(31-8207-7930)Severe Behavior		511000				0.20	16,400
	TOTAL Livingston, Cynthia P						1.00	**82,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.104**	**191,716**
SUBTOTAL FACULTY							**2.104**	**191,716**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fahmie, Tara A	Associate Director Severe Behavior Progr	00093896	095021	12			0.000	9,000
	(31-8207-7930)Severe Behavior		511000				0.20	18,400
	TOTAL Fahmie, Tara A						1.00	**101,000**
513000 MGR/PROFESSIONAL SAL								
Anderson, Heather J	Behavior Analysis Specialist I	00072289	292305	12	2080		1.000	42,326
Bell, Ashley L	Behavior Analysis Specialist I	00072027	292305	12	2080		1.000	42,430
Brown, Marley K	Behavior Analysis Specialist I	00091151	292305	12	2080		1.000	42,430
Gall, Kelsey J	Behavior Analysis Specialist I	00072267	292305	12	2080		1.000	41,909
Godsey, Amber J	Behavior Analysis Specialist I	00072085	292305	12	2080		1.000	47,039
Iniguez, Adan	Behavior Analysis Specialist I	00091164	292305	12	2080		1.000	42,517
Kappel, Andrew P	Behavior Analysis Specialist I	00089769	292305	12	2080		1.000	43,296
Morris, Amanda M	Behavior Analysis Specialist I	00072084	292305	12	2080		1.000	42,638
Ruzicka, Riley J	Behavior Analysis Specialist I	00071750	292305	12	2080		1.000	42,451
Veskrna, Kaitlyn G	Behavior Analysis Specialist I	00072466	292305	12	2080		1.000	42,451
Dawson, Kyle W	Behavior Analysis Specialist II	00091120	293330	12	2080		1.000	52,425
Martinez, Sarah E	Behavior Analysis Specialist II	00072202	293330	12	2080		1.000	50,750
Weber, Jessie K	Behavior Analysis Specialist II	00072210	293330	12	2080		1.000	52,425
Sodawasser, Andrew J	Behavior Analysis Specialist III	00090109	293332	12	2080		1.000	61,408
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.000**	**646,495**
514000 CLER/TECH/SERV WAGES								
Norton, Rachel E	Clinical Services Associate	00072981	242400	12	2080	17.316	1.000	36,017
Miller, Cati R	Clinical Services Associate	00072351	242500	12	2080	17.873	1.000	37,176

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Severe Behavior (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bryan, Samantha J	Behavioral Technician II	00089867	292505	12	2080	16.936	1.000	35,227
Cech, Nathan A	Behavioral Technician II	00089628	292505	12	2080	17.211	1.000	35,799
Culbertson, Melody L	Behavioral Technician II	00072088	292505	12	2080	16.530	1.000	34,382
Freetly, Thomas W	Behavioral Technician II	00072083	292505	12	2080	16.540	1.000	34,403
Gomez, Mary Rose E	Behavioral Technician II	00091368	292505	12	2080	16.871	1.000	35,091
Graham, Alicia N	Behavioral Technician II	00076130	292505	12	2080	16.540	1.000	34,403
Hart, Tearny K	Behavioral Technician II	00089623	292505	12	2080	16.871	1.000	35,091
Hollie, Roshawn D	Behavioral Technician II	00087804	292505	12	2080	16.538	1.000	34,400
Lopez, Selena M	Behavioral Technician II	00093192	292505	12	2080	16.530	1.000	34,382
Lynn-Genevieve, Adrian	Behavioral Technician II	00085255	292505	12	2080	17.035	1.000	35,432
McGill-Gartner, Kathryn J	Behavioral Technician II	00090585	292505	12	2080	16.705	1.000	34,747
Milius, Hannah L	Behavioral Technician II	00080147	292505	12	2080	16.540	1.000	34,403
Narducci, Lauren C	Behavioral Technician II	00086807	292505	12	2080	16.540	1.000	34,403
Olson, Daniel J	Behavioral Technician II	00082693	292505	12	2080	16.540	1.000	34,403
Rogers, Jordan K	Behavioral Technician II	00085262	292505	12	2080	16.772	1.000	34,885
Schneider, Delaney E	Behavioral Technician II	00085166	292505	12	2080	16.540	1.000	34,403
Sherman, Skyler	Behavioral Technician II	00091150	292505	12	2080	16.540	1.000	34,403
Villegas, Cori A	Behavioral Technician II	00083457	292505	12	2080	16.770	1.000	34,882
Wehr, Colin G	Behavioral Technician II	00090589	292505	12	2080	16.540	1.000	34,403
	TOTAL 514000 CLER/TECH/SERV WAGES						**21.000**	**732,735**
515000 OTH ACAD SAL & WAGES								
Walker, Seth G	Severe Behavior Fellow	00092011	095075	12	2080		1.000	50,004
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				12			1.000	-50,004
	SUBTOTAL NONFACULTY						**37.000**	**1,388,230**
	SUBTOTAL SALARIES & WAGES						**39.104**	**1,579,946**
	TOTAL PERSONAL SERVICES							**1,579,946**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,054
	TOTAL NET OPERATING EXPENSES							**20,054**
	COST OBJECT TOTAL							**1,600,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding Disorders (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drayton, Amy K	Asst Professor	00093406	090352	12	1475		0.709	88,446
	(31-8207-8990)Feeding Disorders		511000				0.29	58,729
	(31-8207-8990)Feeding Disorders		512100				0.00	10,000
	TOTAL Drayton, Amy K						1.00	**157,175**
Knight, Rachel M	Asst Professor	00092171	090352	12	1664		0.800	79,600
	(31-8207-8990)Feeding Disorders		511000				0.20	19,900
	TOTAL Knight, Rachel M						1.00	**99,500**
Hansen, Bethany A	Asst Professor	00093411	095154	12	1554		0.747	66,576
	(36-5518-2001001)A Feasibility Study of Head		511000				0.05	4,710
	(31-8207-8990)Feeding Disorders		511000				0.20	17,822
	TOTAL Hansen, Bethany A						1.00	**94,108**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.256**	**234,622**
SUBTOTAL FACULTY							**2.256**	**234,622**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Bethany A	Assoc Director	00093546	095011	12			0.000	5,000
	(36-5518-2001001)A Feasibility Study of Head		511000				0.05	4,710
	(31-8207-8990)Feeding Disorders		511000				0.20	17,822
	TOTAL Hansen, Bethany A						1.00	**94,108**
513000 MGR/PROFESSIONAL SAL								
Baker, Tara J	Behavior Analysis Specialist I	00072474	292305	12	2080		1.000	45,029
Elson, Lindsey A	Behavior Analysis Specialist I	00072086	292305	12	1664		0.800	34,027
	(37-7215-6001390)CHRI Hansen Pediatric Resea		513000				0.20	8,507
	TOTAL Elson, Lindsey A						1.00	**42,534**
Howery, Jacqueline P	Behavior Analysis Specialist I	00072045	292305	12	2080		1.000	41,700
Ruhlman, Alexander J	Behavior Analysis Specialist I	00072080	292305	12	2080		1.000	45,052
Volkman, Amy E	Dietitian	00091200	293317	12			0.500	33,500
	(31-8207-6800)Administration		513000				0.50	33,500
	TOTAL Volkman, Amy E						1.00	**67,000**
Kozisek, Jennifer M	Behavior Analysis Specialist III	00072657	293332	12	1976		0.950	60,861
	(33-5552-0722)Autism Care Toddler Clinic		513000				0.05	3,203
	TOTAL Kozisek, Jennifer M						1.00	**64,064**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.250**	**260,169**
514000 CLER/TECH/SERV WAGES								
Nieman, Melissa K	Clinical Authorization Representative	4754 00072341	242400	12	1040	20.339	0.500	21,153

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Feeding Disorders (31-5507-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8990)Feeding Disorders		514000				0.50	21,153
	TOTAL Nieman, Melissa K						1.00	**42,306**
Collison, Yuka	Clinical Services Associate	00071547	242500	12	2080	17.590	1.000	36,587
Muller, Kathryn A	Behavioral Technician I	00071785	291506	12	416	13.450	0.200	5,595
Teachman, Kasey L	Behavioral Technician I	00090905	291506	12	520	14.017	0.250	7,289
Devereux, Ruairi L	Behavioral Technician II	00090381	292505	12	2080	16.705	1.000	34,747
Hayes, Whitney A	Behavioral Technician II	00091474	292505	12	1456	16.871	0.700	24,564
	(37-7215-6001390)CHRI Hansen Pediatric Resea		514000				0.30	10,527
	TOTAL Hayes, Whitney A						1.00	**35,091**
Orozco Gonzalez, Belbeth E	Behavioral Technician II	00072075	292505	12	2080	16.540	1.000	34,403
Petersen, Karlie M	Behavioral Technician II	00091163	292505	12	2028	16.871	0.975	34,214
	(36-5518-2001001)A Feasibility Study of Head		514000				0.03	877
	TOTAL Petersen, Karlie M						1.00	**35,091**
Sloane, Myah L	Behavioral Technician II	00071514	292505	12	2028	16.540	0.975	33,543
	(36-5518-2001001)A Feasibility Study of Head		514000				0.03	860
	TOTAL Sloane, Myah L						1.00	**34,403**
Wilkinson, Marysa J	Behavioral Technician II	00072081	292505	12	2080	16.871	1.000	35,091
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.600**	**267,186**
515000 OTH ACAD SAL & WAGES								
TBA	Fellow	00092882	095470	12	2080		1.000	53,760
SUBTOTAL NONFACULTY							**13.850**	**586,115**
SUBTOTAL SALARIES & WAGES							**16.106**	**820,737**
TOTAL PERSONAL SERVICES								**820,737**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								179,263
TOTAL NET OPERATING EXPENSES								**179,263**
COST OBJECT TOTAL								**1,000,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Nicole M	Assoc Professor	00093899	090351	12	1664		0.800	71,628
	(31-8210-0500)Early Intervention		511000				0.20	17,907
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	4,000
	TOTAL Rodriguez, Nicole M						1.00	**98,535**
Rey, Catalina N	Asst Professor	00093882	090352	12	1664		0.800	65,280
	(31-8210-0500)Early Intervention		511000				0.20	16,320
	TOTAL Rey, Catalina N						1.00	**81,600**
Zemantic, Patricia K	Asst Professor	00093410	095154	12	104		0.050	4,017
	(33-5508-0100)ICASD Clinical Fees		511000				0.45	36,190
	(31-8210-0400)POE - iCASD		511000				0.30	24,065
	(31-8208-0001)iCASD		511000				0.20	16,068
	TOTAL Zemantic, Patricia K						1.00	**80,340**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.650**	**140,925**
SUBTOTAL FACULTY							**1.650**	**140,925**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rodriguez, Nicole M	Prog Director iCASD Early Intervention	00074888	095081	12			0.000	5,000
	(31-8210-0500)Early Intervention		511000				0.20	17,907
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	4,000
	TOTAL Rodriguez, Nicole M						1.00	**98,535**
513000 MGR/PROFESSIONAL SAL								
Bruce, Shaela M	Behavior Analysis Specialist I	00073083	292305	12	2080		1.000	46,499
Gilmore Black, Jamie L	Behavior Analysis Specialist I	00072078	292305	12	2080		1.000	43,773
Spath, Grace C	Behavior Analysis Specialist I	00072079	292305	12	2080		1.000	46,160
Cundall, Rachael J	Behavior Analysis Specialist II	00071395	293330	12	2080		1.000	53,442
Dawson, Desiree J	Behavior Analysis Specialist II	00072420	293330	12	2080		1.000	52,580
Licht, Briana J	Behavior Analysis Specialist II	00072475	293330	12	2080		1.000	52,580
Nichelson, Mallory J	Behavior Analysis Specialist II	00090033	293330	12	2080		1.000	52,580
Owen, Todd M	Behavior Analysis Specialist II	00071403	293330	12	2080		1.000	60,664
Clements, Andrea C	Behavior Analysis Specialist III	00072509	293332	12	2080		1.000	61,593
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**469,871**
514000 CLER/TECH/SERV WAGES								
Schlueter, Kristine L	Clinical Authorization Representative	00075492	242400	12	2080	17.427	1.000	36,248
Stanzel, Hannah M	Clinical Services Associate	00089601	242500	12	2080	18.122	1.000	37,694
Judkins, Madison E	Behavioral Technician I	00072491	291506	12	2080	14.000	1.000	29,120
Ryba, Georgia A	Behavioral Technician I	00091432	291506	12	416	14.139	0.200	5,882

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Blankenship, Madelaine M	Behavioral Technician II	00072484	292505	12	2080	17.020	1.000	35,401
Buckley, Maria A	Behavioral Technician II	00085297	292505	12	2080	16.788	1.000	34,919
Bussey, Ariel E	Behavioral Technician II	00091159	292505	12	2080	16.922	1.000	35,198
Cortes-Duarte, Vanessa	Behavioral Technician II	00087918	292505	12	2080	16.829	1.000	35,005
Dickson, Ngozika H	Behavioral Technician II	00072472	292505	12	2080	16.788	1.000	34,919
Farah, Maryan A	Behavioral Technician II	00078525	292505	12	2080	16.581	1.000	34,489
Fitzpatrick, Sarah M	Behavioral Technician II	00071778	292505	12	2080	16.548	1.000	34,420
Fricke, Hannah E	Behavioral Technician II	00077573	292505	12	2080	16.540	1.000	34,403
Gack, Morgan	Behavioral Technician II	00091441	292505	12	2080	16.581	1.000	34,489
Georgopoulos, Alysa C	Behavioral Technician II	00087759	292505	12	2080	16.922	1.000	35,198
Hodges, Melissa	Behavioral Technician II	00091712	292505	12	2080	16.540	1.000	34,403
Huss-Boeckman, Elissa L	Behavioral Technician II	00091692	292505	12	2080	16.540	1.000	34,403
Kiss, Alexandra V	Behavioral Technician II	00072994	292505	12	2080	16.540	1.000	34,403
Martinez-Munoz, Melissa	Behavioral Technician II	00091461	292505	12		16.540	1.000	34,403
Ottoson, Mark T	Behavioral Technician II	00080351	292505	12	2080	16.788	1.000	34,919
Spencer, Jessica D	Behavioral Technician II	00071711	292505	12	2080	17.039	1.000	35,441
Tawney, Kortlyn N	Behavioral Technician II	00091315	292505	12	2080	16.788	1.000	34,919
Valdez Ortiz, Tania M	Behavioral Technician II	00072074	292505	12	2080	16.829	1.000	35,005
Warren, Olivia G	Behavioral Technician II	00091548	292505	12	2080	16.540	1.000	34,403
Whitford, Carson B	Behavioral Technician II	00072090	292505	12	2080	16.540	1.000	34,403
	TOTAL 514000 CLER/TECH/SERV WAGES						**23.200**	**804,087**
SUBTOTAL NONFACULTY							**32.200**	**1,278,958**
SUBTOTAL SALARIES & WAGES							**33.850**	**1,419,883**
TOTAL PERSONAL SERVICES								**1,419,883**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,117
TOTAL NET OPERATING EXPENSES								**80,117**
COST OBJECT TOTAL								**1,500,000**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Virtual Care (31-5507-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luczynski, Kevin C	Assoc Professor	00093900	090351	12	1664		0.800	66,295
	(31-8210-0700)Virtual Care		511000				0.20	16,573
	TOTAL Luczynski, Kevin C						1.00	**82,868**
SUBTOTAL FACULTY							**0.800**	**66,295**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fulton, Caitlin J	Behavior Analysis Specialist II	00072539	293330	12	2080		1.000	54,035
514000 CLER/TECH/SERV WAGES								
Altic, Katlyn D	Behavioral Technician II	00089629	292505	12	2080	17.295	1.000	35,974
Felty, Christine A	Behavioral Technician II	00083456	292505	12	2080	16.540	1.000	34,403
Robinson, Nora L	Behavioral Technician II	00072091	292505	12	2080	16.843	1.000	35,033
TBA	Behavioral Technician II	00091920	292505	12	2080	16.788	1.000	34,919
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**140,329**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12	1664		0.800	-66,295
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12	2080		1.000	-54,035
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				12	2080		1.000	-35,033
Planned Negative				12	2080		1.000	-34,403
Planned Negative				12	2080		1.000	-35,974
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**3.000**	**-105,410**
SUBTOTAL NONFACULTY							**9.800**	**-31,376**
SUBTOTAL SALARIES & WAGES							**10.600**	**34,919**
TOTAL PERSONAL SERVICES								**34,919**
COST OBJECT TOTAL								**34,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Administration (31-5507-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,200
TOTAL NET OPERATING EXPENSES								**11,200**
COST OBJECT TOTAL								**11,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Patient Information Office (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	2026		0.974	143,151
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12			0.000	5,000
	(34-5507-1038030)MMI Interdisciplinary Train		513000				0.03	3,800
	TOTAL Johnson, Joanne M						1.00	**151,951**
Singleton, Susan E	Manager, Medical Billing Operations	00090166	243300	12	2080		1.000	75,705
Williams, Christy Ann	Manager, Specialty Behavioral Programs	00071359	243300	12	1090		0.524	14,066
	(31-8207-7930)Severe Behavior		513000				0.48	56,262
	TOTAL Williams, Christy Ann						1.00	**70,328**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.498**	**237,922**
514000 CLER/TECH/SERV WAGES								
Riggle, Barbara J	Medical Receptionist/Records Clerk	00091377	241400	12	2080	15.874	1.000	33,018
Swanson, Paula R	Medical Receptionist	00091068	241405	12	2080	17.255	1.000	35,890
Brumley, Debra L	Intake/Scheduling Representative	00072014	242400	12	2080	22.005	1.000	45,770
Heath, Stacy L	Intake/Scheduling Representative	00071566	242400	12	2080	20.165	1.000	41,944
Lindsay, Amanda M	Intake/Scheduling Representative	00091256	242400	12	2080	19.285	1.000	40,113
Lobo, Rosario B	Billing Representative I	00071384	242400	12	2080	18.454	1.000	38,385
Robinson, April D	Intake/Scheduling Representative	00071383	242400	12	2080	19.285	1.000	40,113
Sullivan, JaMese D	Provider Credential Associate	00071479	242400	12	2080	19.629	1.000	40,829
Whitsell, Peggy J	Intake/Scheduling Representative	00071087	242400	12	2080	20.741	1.000	43,142
Poitier, Tinisha C	Parent Resource Navigator	00091267	262400	12	1040	16.288	0.500	16,939
	(36-5507-3096501)Medically Handicapped Child		514000				0.50	16,939
	TOTAL Poitier, Tinisha C						1.00	**33,878**
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.500**	**376,143**
	SUBTOTAL NONFACULTY						**11.998**	**614,065**
	SUBTOTAL SALARIES & WAGES						**11.998**	**614,065**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,300
519200 FICA CONTRIBUTION								38,072
519300 HEALTH INSURANCE CONTRIBUTION								89,039
519400 LIFE INSURANCE CONTRIBUTION								614
	SUBTOTAL BENEFITS							**167,025**
	TOTAL PERSONAL SERVICES							**781,090**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		4760						3,700
	TOTAL NET OPERATING EXPENSES							**3,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Patient Information Office (31-5507-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**784,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Business Office (31-5507-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,700
TOTAL NET OPERATING EXPENSES								**4,700**
COST OBJECT TOTAL								**4,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Genetic Medicine (31-5507-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
	TOTAL NET OPERATING EXPENSES							**22,200**
	COST OBJECT TOTAL							**22,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Occupational Therapy (31-5507-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
TOTAL NET OPERATING EXPENSES								**17,200**
COST OBJECT TOTAL								**17,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Physical Therapy (31-5507-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
TOTAL NET OPERATING EXPENSES								**17,200**
COST OBJECT TOTAL								**17,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychology (31-5507-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
TOTAL NET OPERATING EXPENSES								**22,200**
COST OBJECT TOTAL								**22,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Speech-Language Pathology (31-5507-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
	TOTAL NET OPERATING EXPENSES							**22,200**
	COST OBJECT TOTAL							**22,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: FD Support & Professional Growth (31-5507-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
	TOTAL NET OPERATING EXPENSES							**17,200**
	COST OBJECT TOTAL							**17,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Supplemental Comp Plan (31-5507-9900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Director UCEDD	00075614	090390	12			0.000	18,000
	(34-5534-3008004)MMI UCEDD		511000				0.50	75,854
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.30	45,513
	(31-8207-8590)Psychology		511000				0.20	30,341
	(37-5507-3002001)Psychiatric Outstate Clinic		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	**174,708**
SUBTOTAL FACULTY							**0**	**18,000**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.000	-18,000
SUBTOTAL NONFACULTY							**0**	**-18,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: iCASD (31-5508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,200
TOTAL NET OPERATING EXPENSES								**22,200**
COST OBJECT TOTAL								**22,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Outpat Support&Growt (33-5507-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Research (33-5507-0152)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Professor	00092574	090350	12	1764		0.648	123,778
	(31-8207-6800)Administration		511000				0.20	38,200
	(37-5507-1002002)HBM Endowed Professorships		511000				0.15	44,022
	(31-8207-6800)Administration		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	**224,000**
Hill, Trenesha L	Asst Professor	00093399	090352	12			0.100	8,000
	(33-5508-0100)ICASD Clinical Fees		511000				0.70	56,000
	(31-8208-0001)iCASD		511000				0.20	16,000
	TOTAL Hill, Trenesha L						1.00	**80,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.748**	**131,778**
SUBTOTAL FACULTY							**0.748**	**131,778**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kvasyuk, Lada	Clinical Research Associate Ii	00072958	362505	12			1.000	37,000
Ransdell, Madison E	Clinical Research Associate II	00091269	362505	12			1.000	37,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**74,000**
SUBTOTAL NONFACULTY							**2.000**	**74,000**
SUBTOTAL SALARIES & WAGES							**2.748**	**205,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,495
519200 FICA CONTRIBUTION								11,524
519300 HEALTH INSURANCE CONTRIBUTION								32,307
519400 LIFE INSURANCE CONTRIBUTION								206
519800 WORKERS COMPENSATION								1,100
SUBTOTAL BENEFITS								**55,632**
TOTAL PERSONAL SERVICES								**261,410**
COST OBJECT TOTAL								**261,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Care CoordinationPrg (33-5507-0154)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neujahr, Margaret R	Social Worker, MMI Care Coordination Prg	00087711	293313	12	2080		1.000	52,776
SUBTOTAL NONFACULTY							**1.000**	**52,776**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,776**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,692
519200 FICA CONTRIBUTION								2,955
519300 HEALTH INSURANCE CONTRIBUTION								8,286
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								**14,268**
TOTAL PERSONAL SERVICES								**67,044**
COST OBJECT TOTAL								**67,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Comm Eng S&P Growth (33-5507-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,600
	TOTAL NET OPERATING EXPENSES							**2,600**
	COST OBJECT TOTAL							**2,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Employer Engagement & Lifespan Program (33-5507-8419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falk, Kimberly K	UCEDD Program Associate	00091051	262300	12	1040	23.971	0.500	24,930
	(36-5534-2000001)MMI UCEDD		513000				0.50	24,930
	TOTAL Falk, Kimberly K						1.00	**49,860**
SUBTOTAL NONFACULTY							**0.500**	**24,930**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,271
519200 FICA CONTRIBUTION								1,396
519300 HEALTH INSURANCE CONTRIBUTION								3,914
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**6,739**
TOTAL PERSONAL SERVICES								**31,669**
COST OBJECT TOTAL								**31,669**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: CareCoord Supp&Growt (33-5507-8421)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900
	TOTAL NET OPERATING EXPENSES							**900**
	COST OBJECT TOTAL							**900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Research Supp&Growth (33-5507-8422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								**3,300**
COST OBJECT TOTAL								**3,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: iCASD Sup&Pro Growth (33-5508-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
	TOTAL NET OPERATING EXPENSES							**11,800**
	COST OBJECT TOTAL							**11,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ActionClc Supp&Growt (33-5508-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
TOTAL NET OPERATING EXPENSES								**1,600**
COST OBJECT TOTAL								**1,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ICASD Clinical Fees (33-5508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hill, Trenesha L	Asst Professor	00093399	090352	12			0.700	56,000
	(33-5507-0152)MMI Research		511000				0.10	8,000
	(31-8208-0001)iCASD		511000				0.20	16,000
	TOTAL Hill, Trenesha L						1.00	**80,000**
Zemantic, Patricia K	Asst Professor	00093410	095154	12	936		0.450	36,190
	(31-5507-0500)Early Intervention		511000				0.05	4,017
	(31-8210-0400)POE - iCASD		511000				0.30	24,065
	(31-8208-0001)iCASD		511000				0.20	16,068
	TOTAL Zemantic, Patricia K						1.00	**80,340**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.150**	**92,190**
SUBTOTAL FACULTY							**1.150**	**92,190**
SUBTOTAL SALARIES & WAGES							**1.150**	**92,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,702
519200 FICA CONTRIBUTION								5,163
519300 HEALTH INSURANCE CONTRIBUTION								14,474
519400 LIFE INSURANCE CONTRIBUTION								92
519800 WORKERS COMPENSATION								493
SUBTOTAL BENEFITS								**24,924**
TOTAL PERSONAL SERVICES								**117,114**
COST OBJECT TOTAL								**117,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: ACTION Clinical Fees (33-5508-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Preas, Elizabeth J	Asst Professor	00092023	095154	12			0.730	59,860
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.07	5,740
	(31-8208-0001)iCASD		511000				0.20	16,400
	TOTAL Preas, Elizabeth J						1.00	**82,000**
SUBTOTAL FACULTY							**0.730**	**59,860**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klute, Madison N	Behavior Analysis Specialist II	00072946	293330	12	2080		1.000	51,767
Paden, Amber R	Behavior Analysis Specialist III	00091674	293332	12	416		0.200	13,731
	(33-5552-0722)Autism Care Toddler Clinic		513000				0.80	54,926
	TOTAL Paden, Amber R						1.00	**68,657**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**65,498**
514000 CLER/TECH/SERV WAGES								
Adams, Hana A	Autism Center Program Associate	00071406	242415	12	2080	21.630	1.000	44,990
Anderson, Julia M	Behavioral Technician I	00072933	291506	12	1040	13.650	0.500	14,196
Chavez, Yasmari A	Behavioral Technician I	00072934	291506	12	1040	13.650	0.500	14,196
Putz, Grace O	Behavioral Technician I	00072935	291506	12	1040	13.650	0.500	14,196
Butler, Ciara R	Behavioral Technician II	00072937	292505	12	2080	16.500	1.000	34,320
Pederson, Chandler OM	Behavioral Technician II	00072938	292505	12	2080	16.500	1.000	34,320
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**156,218**
SUBTOTAL NONFACULTY							**5.700**	**221,716**
SUBTOTAL SALARIES & WAGES							**6.430**	**281,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,360
519200 FICA CONTRIBUTION								15,768
519300 HEALTH INSURANCE CONTRIBUTION								44,207
519400 LIFE INSURANCE CONTRIBUTION								282
519800 WORKERS COMPENSATION								1,506
SUBTOTAL BENEFITS								**76,123**
TOTAL PERSONAL SERVICES								**357,699**
COST OBJECT TOTAL								**357,699**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: SB Supp&ProfGrowth (33-5510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								**24,000**
COST OBJECT TOTAL								**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: VC Supp&ProfGrowth (33-5510-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,800
TOTAL NET OPERATING EXPENSES								**3,800**
COST OBJECT TOTAL								**3,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: EI Supp&ProfGrowth (33-5510-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,850
TOTAL NET OPERATING EXPENSES								**15,850**
COST OBJECT TOTAL								**15,850**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Northstar Evaluation (33-5516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	104		0.050	4,174
	(33-5552-0111)21st Century NDE		511000				0.21	17,507
	(31-8207-4890)Education & Child Development		511000				0.36	30,064
	(36-5528-1001002)Interdisciplinary Personnel		511000				0.05	4,377
	(33-5552-0106)Learning Community		511000				0.03	2,642
	(36-5516-3001001)Mindfulness and Mastery		511000				0.11	9,362
	(33-5516-0007)NCFF Design Thinking		511000				0.08	7,002
	(33-5552-0126)NDE PBIS		511000				0.10	8,347
	(31-8207-4890)Education & Child Development		512100				0.00	10,000
	TOTAL Johnson, Jolene J						1.00	**93,475**
SUBTOTAL FACULTY							**0.050**	**4,174**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	2,812
	(33-5552-0111)21st Century NDE		513000				0.33	18,560
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,812
	(33-5516-0009)Communities For Kids		513000				0.02	1,125
	(37-5516-1002001)Developmental Account		513000				0.10	5,623
	(36-5534-3001002)Family Care Enhancement Pro		513000				0.25	14,060
	(36-5534-2000001)MMI UCEDD		513000				0.05	2,812
	(36-5507-3096501)Medically Handicapped Child		513000				0.05	2,812
	(33-5516-0007)NCFF Design Thinking		513000				0.10	5,625
	TOTAL Skoglund, Rabecca M						1.00	**56,241**
SUBTOTAL NONFACULTY							**0.050**	**2,812**
SUBTOTAL SALARIES & WAGES							**0.100**	**6,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								356
519200 FICA CONTRIBUTION								391
519300 HEALTH INSURANCE CONTRIBUTION								1,097
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								37
SUBTOTAL BENEFITS								**1,888**
TOTAL PERSONAL SERVICES								**8,874**
COST OBJECT TOTAL								**8,874**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: NCFF Child Care Partnership CCP (33-5516-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12	104		0.050	4,119
	(33-5552-0731)MMI IT Expenses		513000				0.90	74,139
	(37-5507-6000001)NCFF Rooted in Relationship		513000				0.05	4,119
	TOTAL Steiner, Susan A						1.00	**82,377**
SUBTOTAL NONFACULTY							**0.050**	**4,119**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								210
519200 FICA CONTRIBUTION								231
519300 HEALTH INSURANCE CONTRIBUTION								647
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**1,114**
TOTAL PERSONAL SERVICES								**5,233**
COST OBJECT TOTAL								**5,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Education Child Dev (33-5516-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,200
	TOTAL NET OPERATING EXPENSES							**17,200**
	COST OBJECT TOTAL							**17,200**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: 21st Century Observa (33-5516-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Encinger, Amy J	Asst Professor	00072147	095154	12	75		0.036	2,646
	(33-5552-0111)21st Century NDE		511000				0.09	6,616
	(37-5516-1002001)Developmental Account		511000				0.15	11,241
	(33-5552-0134)Educare WinnebagoPrg		511000				0.07	5,292
	(31-8207-4890)Education & Child Development		511000				0.20	14,554
	(33-5552-0106)Learning Community		511000				0.11	7,940
	(36-5516-3001001)Mindfulness and Mastery		511000				0.14	9,924
	(33-5516-0007)NCFF Design Thinking		511000				0.06	4,632
	(33-5516-0010)Ready Rosie C4K+		511000				0.14	9,924
	TOTAL Encinger, Amy J						1.00	**72,769**
SUBTOTAL FACULTY							**0.036**	**2,646**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Assistant Project Director	00071312	263300	12	62		0.030	1,914
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,186
	(37-5516-1002001)Developmental Account		513000				0.64	40,828
	(33-5552-0108)Early Childhood Services		513000				0.03	1,914
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,378
	(33-5552-0106)Learning Community		513000				0.15	9,569
	TOTAL Baird, Sarah J						1.00	**63,789**
Butler, Carmen D	Child Development Program Evaluator	00075443	263300	12	166		0.080	4,590
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,459
	(37-5516-1002001)Developmental Account		513000				0.40	22,950
	(33-5552-0106)Learning Community		513000				0.09	5,164
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.05	2,869
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,738
	(33-5516-0007)NCFF Design Thinking		513000				0.05	2,869
	(33-5552-0126)NDE PBIS		513000				0.10	5,738
	TOTAL Butler, Carmen D						1.00	**57,377**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	146		0.070	3,596

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: 21st Century Observa (33-5516-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,651
	(37-5516-1002001)Developmental Account		513000				0.22	11,301
	(33-5552-0108)Early Childhood Services		513000				0.05	2,568
	(33-5552-0106)Learning Community		513000				0.30	15,411
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,568
	(33-5552-0126)NDE PBIS		513000				0.20	10,274
	TOTAL Estrada Garcia, Yaritza						1.00	**51,369**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	83		0.040	2,488
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,488
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.07	4,355
	(37-5516-1002001)Developmental Account		513000				0.16	9,954
	(33-5552-0108)Early Childhood Services		513000				0.05	3,110
	(33-5552-0106)Learning Community		513000				0.04	2,488
	(33-5516-0007)NCFF Design Thinking		513000				0.05	3,110
	(36-5516-3003002)Omaha Healthy Start		513000				0.35	21,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,442
	TOTAL Harmon, Jennifer L						1.00	**62,208**
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	62		0.030	1,945
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.35	22,687
	(33-5516-0009)Communities For Kids		513000				0.02	1,296
	(37-5516-1002001)Developmental Account		513000				0.27	17,502
	(33-5552-0108)Early Childhood Services		513000				0.03	1,945
	(33-5552-0106)Learning Community		513000				0.25	16,205
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	3,241
	TOTAL Villanueva, Cynthia D						1.00	**64,821**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.250**	**14,533**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	104	22.779	0.050	2,369
	(33-5552-0108)Early Childhood Services		514000				0.11	5,212
	(31-8207-4890)Education & Child Development		514000				0.50	23,691
	(33-5552-0106)Learning Community		514000				0.17	8,054
	(36-5516-2004001)MMI-Education and Child Dev		514000				0.02	947
	(36-5516-3001001)Mindfulness and Mastery		514000				0.10	4,738
	(33-5516-0010)Ready Rosie C4K+		514000				0.05	2,369
	TOTAL Young-Oestmann, Michelle C						1.00	**47,380**
SUBTOTAL NONFACULTY							**0.300**	**16,902**
SUBTOTAL SALARIES & WAGES							**0.336**	**19,548**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								997

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: 21st Century Observa (33-5516-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,095
519300 HEALTH INSURANCE CONTRIBUTION								3,069
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								105
SUBTOTAL BENEFITS								**5,286**
TOTAL PERSONAL SERVICES								**24,834**
COST OBJECT TOTAL								**24,834**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: NCFF Design Thinking (33-5516-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Encinger, Amy J	Asst Professor	00072147	095154	12	133		0.064	4,632
	(33-5552-0111)21st Century NDE		511000				0.09	6,616
	(33-5516-0006)21st Century Observa		511000				0.04	2,646
	(37-5516-1002001)Developmental Account		511000				0.15	11,241
	(33-5552-0134)Educare WinnebagoPrg		511000				0.07	5,292
	(31-8207-4890)Education & Child Development		511000				0.20	14,554
	(33-5552-0106)Learning Community		511000				0.11	7,940
	(36-5516-3001001)Mindfulness and Mastery		511000				0.14	9,924
	(33-5516-0010)Ready Rosie C4K+		511000				0.14	9,924
	TOTAL Encinger, Amy J						1.00	**72,769**
Johnson, Jolene J	Asst Professor	00093919	095154	12	175		0.084	7,002
	(33-5552-0111)21st Century NDE		511000				0.21	17,507
	(31-8207-4890)Education & Child Development		511000				0.36	30,064
	(36-5528-1001002)Interdisciplinary Personnel		511000				0.05	4,377
	(33-5552-0106)Learning Community		511000				0.03	2,642
	(36-5516-3001001)Mindfulness and Mastery		511000				0.11	9,362
	(33-5552-0126)NDE PBIS		511000				0.10	8,347
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,174
	(31-8207-4890)Education & Child Development		512100				0.00	10,000
	TOTAL Johnson, Jolene J						1.00	**93,475**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.148**	**11,634**
SUBTOTAL FACULTY							**0.148**	**11,634**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butler, Carmen D	Child Development Program Evaluator	00075443	263300	12	104		0.050	2,869
	(33-5516-0006)21st Century Observa		513000				0.08	4,590
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,459
	(37-5516-1002001)Developmental Account		513000				0.40	22,950
	(33-5552-0106)Learning Community		513000				0.09	5,164
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.05	2,869
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,738
	(33-5552-0126)NDE PBIS		513000				0.10	5,738
	TOTAL Butler, Carmen D						1.00	**57,377**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	104		0.050	3,110

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: NCFF Design Thinking (33-5516-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.04	2,488
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,488
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.07	4,355
	(37-5516-1002001)Developmental Account		513000				0.16	9,954
	(33-5552-0108)Early Childhood Services		513000				0.05	3,110
	(33-5552-0106)Learning Community		513000				0.04	2,488
	(36-5516-3003002)Omaha Healthy Start		513000				0.35	21,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,442
	TOTAL Harmon, Jennifer L						1.00	**62,208**
Hora, Parvinder S	Assistant Project Director/Data Base Spe	00090168	263300	12	208		0.100	5,600
	(33-5552-0111)21st Century NDE		513000				0.36	20,160
	(37-5516-1002001)Developmental Account		513000				0.39	21,840
	(33-5552-0108)Early Childhood Services		513000				0.10	5,600
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,800
	TOTAL Hora, Parvinder S						1.00	**56,000**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	208		0.100	5,625
	(33-5552-0111)21st Century NDE		513000				0.33	18,560
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,812
	(33-5516-0009)Communities For Kids		513000				0.02	1,125
	(37-5516-1002001)Developmental Account		513000				0.10	5,623
	(36-5534-3001002)Family Care Enhancement Pro		513000				0.25	14,060
	(36-5534-2000001)MMI UCEDD		513000				0.05	2,812
	(36-5507-3096501)Medically Handicapped Child		513000				0.05	2,812
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,812
	TOTAL Skoglund, Rabecca M						1.00	**56,241**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**17,204**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	104	22.112	0.050	2,299
	(33-5552-0111)21st Century NDE		514000				0.05	2,299
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.15	6,899
	(37-5516-1002001)Developmental Account		514000				0.35	16,098
	(36-5516-1021001)MMI-Education and Child Dev		514000				0.40	18,397
	TOTAL Crotty, Kelly J						1.00	**45,992**
SUBTOTAL NONFACULTY							**0.350**	**19,503**
SUBTOTAL SALARIES & WAGES							**0.498**	**31,137**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,588
519200 FICA CONTRIBUTION								1,744
519300 HEALTH INSURANCE CONTRIBUTION								4,889

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: NCFF Design Thinking (33-5516-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								167
SUBTOTAL BENEFITS								**8,419**
TOTAL PERSONAL SERVICES								**39,556**
COST OBJECT TOTAL								**39,556**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Communities For Kids (33-5516-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	42		0.020	1,125
	(33-5552-0111)21st Century NDE		513000				0.33	18,560
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,812
	(37-5516-1002001)Developmental Account		513000				0.10	5,623
	(36-5534-3001002)Family Care Enhancement Pro		513000				0.25	14,060
	(36-5534-2000001)MMI UCEDD		513000				0.05	2,812
	(36-5507-3096501)Medically Handicapped Child		513000				0.05	2,812
	(33-5516-0007)NCFF Design Thinking		513000				0.10	5,625
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,812
	TOTAL Skoglund, Rabecca M						1.00	**56,241**
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	42		0.020	1,296
	(33-5516-0006)21st Century Observa		513000				0.03	1,945
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.35	22,687
	(37-5516-1002001)Developmental Account		513000				0.27	17,502
	(33-5552-0108)Early Childhood Services		513000				0.03	1,945
	(33-5552-0106)Learning Community		513000				0.25	16,205
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	3,241
	TOTAL Villanueva, Cynthia D						1.00	**64,821**
Zweiback, Rose	Project Director	00072833	263306	12	4		0.002	198
Zweiback, Rose	Project Director	00072833	263306	12			0.000	4,000
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.32	25,569
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	4,262
	(37-5516-1002001)Developmental Account		513000				0.37	29,832
	(33-5552-0106)Learning Community		513000				0.11	8,524
	(33-5516-0010)Ready Rosie C4K+		513000				0.16	12,785
	TOTAL Zweiback, Rose						1.00	**85,170**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.042**	**6,619**
SUBTOTAL NONFACULTY							**0.042**	**6,619**
SUBTOTAL SALARIES & WAGES							**0.042**	**6,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								338
519200 FICA CONTRIBUTION								371
519300 HEALTH INSURANCE CONTRIBUTION								1,039
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION		4794						35
SUBTOTAL BENEFITS								**1,790**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Communities For Kids (33-5516-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**8,409**
	COST OBJECT TOTAL							**8,409**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Ready Rosie C4K+ (33-5516-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Encinger, Amy J	Asst Professor	00072147	095154	12	285		0.137	9,924
	(33-5552-0111)21st Century NDE		511000				0.09	6,616
	(33-5516-0006)21st Century Observa		511000				0.04	2,646
	(37-5516-1002001)Developmental Account		511000				0.15	11,241
	(33-5552-0134)Educare WinnebagoPrg		511000				0.07	5,292
	(31-8207-4890)Education & Child Development		511000				0.20	14,554
	(33-5552-0106)Learning Community		511000				0.11	7,940
	(36-5516-3001001)Mindfulness and Mastery		511000				0.14	9,924
	(33-5516-0007)NCFF Design Thinking		511000				0.06	4,632
	TOTAL Encinger, Amy J						1.00	**72,769**
Prokasky, Amanda A	Asst Professor	00092261	095154	12	312		0.150	10,835
	(37-5516-1002001)Developmental Account		511000				0.40	28,892
	(36-5516-2002001)Douglas County ACF Evaluati		511000				0.25	18,058
	(31-8207-4890)Education & Child Development		511000				0.20	14,446
	TOTAL Prokasky, Amanda A						1.00	**72,231**
Toure, Drissa M	Asst Professor	00092735	095154	12	416		0.200	16,096
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.05	4,024
	(37-5516-1002001)Developmental Account		511000				0.40	32,192
	(31-8207-4890)Education & Child Development		511000				0.20	16,096
	(36-5516-3003002)Omaha Healthy Start		511000				0.15	12,072
	TOTAL Toure, Drissa M						1.00	**80,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.487**	**36,855**
SUBTOTAL FACULTY							**0.487**	**36,855**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	208		0.100	5,773
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,887
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,618
	(37-5516-1002001)Developmental Account		513000				0.34	19,629
	(33-5552-0134)Educare WinnebagoPrg		513000				0.03	1,732
	(33-5552-0106)Learning Community		513000				0.10	5,773
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.20	11,545
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,773
	TOTAL Dietrich, Kathryn J						1.00	**57,730**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	416		0.200	12,442

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Ready Rosie C4K+ (33-5516-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.04	2,488
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,488
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.07	4,355
	(37-5516-1002001)Developmental Account		513000				0.16	9,954
	(33-5552-0108)Early Childhood Services		513000				0.05	3,110
	(33-5552-0106)Learning Community		513000				0.04	2,488
	(33-5516-0007)NCFF Design Thinking		513000				0.05	3,110
	(36-5516-3003002)Omaha Healthy Start		513000				0.35	21,773
	TOTAL Harmon, Jennifer L						1.00	**62,208**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	416		0.200	11,641
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,821
	(37-5516-1002001)Developmental Account		513000				0.17	9,893
	(33-5552-0108)Early Childhood Services		513000				0.03	1,746
	(33-5552-0134)Educare WinnebagoPrg		513000				0.25	14,552
	(33-5552-0106)Learning Community		513000				0.10	5,821
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.10	5,821
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,910
	TOTAL Mills, Amanda Rae						1.00	**58,205**
Price, Kari L	Assistant Project Director	00072109	263300	12	312		0.150	9,900
	(33-5552-0111)21st Century NDE		513000				0.10	6,600
	(33-5552-0106)Learning Community		513000				0.35	23,099
	(36-5516-3001001)Mindfulness and Mastery		513000				0.30	19,800
	(33-5552-0126)NDE PBIS		513000				0.10	6,600
	TOTAL Price, Kari L						1.00	**65,999**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	416		0.200	10,665
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,332
	(37-5516-1002001)Developmental Account		513000				0.15	7,998
	(33-5552-0106)Learning Community		513000				0.50	26,662
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,666
	TOTAL Rodriguez, Jennifer G						1.00	**53,323**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	416		0.200	12,286
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,073
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,915
	(33-5552-0108)Early Childhood Services		513000				0.10	6,144
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,144
	(33-5552-0106)Learning Community		513000				0.17	10,444
	(36-5507-1080016)NDE Results Matter		513000				0.30	18,427
	TOTAL Zessin, Rebecca A						1.00	**61,433**
Zweiback, Rose	Project Director	4797 00072833	263306	12	327		0.157	12,785

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Ready Rosie C4K+ (33-5516-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.32	25,569
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	4,262
	(33-5516-0009)Communities For Kids		513000				0.00	4,198
	(37-5516-1002001)Developmental Account		513000				0.37	29,832
	(33-5552-0106)Learning Community		513000				0.11	8,524
	TOTAL Zweiback, Rose						1.00	**85,170**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.207**	**75,492**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	208	18.293	0.100	3,805
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.15	5,708
	(37-5516-1002001)Developmental Account		514000				0.45	17,184
	(36-5516-2002001)Douglas County ACF Evaluati		514000				0.05	1,903
	(33-5552-0108)Early Childhood Services		514000				0.05	1,903
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,903
	(33-5552-0106)Learning Community		514000				0.15	5,647
	TOTAL Biodrowski, Joseph S						1.00	**38,053**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	104	22.779	0.050	2,369
	(33-5516-0006)21st Century Observa		514000				0.05	2,369
	(33-5552-0108)Early Childhood Services		514000				0.11	5,212
	(31-8207-4890)Education & Child Development		514000				0.50	23,691
	(33-5552-0106)Learning Community		514000				0.17	8,054
	(36-5516-2004001)MMI-Education and Child Dev		514000				0.02	947
	(36-5516-3001001)Mindfulness and Mastery		514000				0.10	4,738
	TOTAL Young-Oestmann, Michelle C						1.00	**47,380**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.150**	**6,174**
SUBTOTAL NONFACULTY							**1.357**	**81,666**
SUBTOTAL SALARIES & WAGES							**1.844**	**118,521**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,045
519200 FICA CONTRIBUTION								6,637
519300 HEALTH INSURANCE CONTRIBUTION								18,608
519400 LIFE INSURANCE CONTRIBUTION								119
519800 WORKERS COMPENSATION								634
SUBTOTAL BENEFITS								**32,043**
TOTAL PERSONAL SERVICES								**150,564**
COST OBJECT TOTAL								**150,564**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Feeding Disorders (18)
COST OBJECT: FD Supp&ProfGrowth (33-5518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,400
TOTAL NET OPERATING EXPENSES								**12,400**
COST OBJECT TOTAL								**12,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: GM Supp&ProfGrowth (33-5520-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,125
TOTAL NET OPERATING EXPENSES								**35,125**
COST OBJECT TOTAL								**35,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Occupational Therapy (24)
COST OBJECT: OT Supp&ProfGrowth (33-5524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,860
	TOTAL NET OPERATING EXPENSES							**15,860**
	COST OBJECT TOTAL							**15,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: Child Resp Care CtrP (33-5526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willett, Sandra	Assoc Professor	00093422	090351	12	112		0.054	8,165
	(31-8207-6800)Administration		511000				0.03	4,686
	(36-5507-2141003)Efficacy of START-Play Prog		511000				0.01	1,633
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.07	11,360
	(36-5526-2002001)MMI-Physical Therapy		511000				0.16	24,493
	(37-5526-3005001)PT Bellevue Public School		511000				0.03	4,082
	(37-5526-3006001)PT Clinical Fees		511000				0.15	20,510
	(37-5507-3005002)PT OPS Services		511000				0.11	16,328
	(31-8207-8490)Physical Therapy		511000				0.39	71,028
	TOTAL Willett, Sandra						1.00	**162,285**
SUBTOTAL FACULTY							**0.054**	**8,165**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fortin, Elizabeth F	Physical Therapist	00091177	293303	02	416		0.200	10,421
	(37-5507-3005002)PT OPS Services		513000				0.80	41,685
	TOTAL Fortin, Elizabeth F						1.00	**52,106**
Iwand, Marne A	Physical Therapist	00091175	293303	02	416		0.200	13,765
	(37-5526-3006001)PT Clinical Fees		513000				0.10	6,883
	(37-5507-3005002)PT OPS Services		513000				0.70	48,180
	TOTAL Iwand, Marne A						1.00	**68,828**
Lutes, Margo J.A.	Physical Therapist	00086051	293303	12	312		0.150	10,680
	(36-5526-2002001)MMI-Physical Therapy		513000				0.10	7,120
	(37-5507-3005002)PT OPS Services		513000				0.75	53,402
	TOTAL Lutes, Margo J.A.						1.00	**71,202**
Saxton, Tricia K	Physical Therapist	00082272	293303	02	416		0.200	12,747
	(37-5507-3005002)PT OPS Services		513000				0.80	50,992
	TOTAL Saxton, Tricia K						1.00	**63,739**
Walbrecht, Brianne J	Physical Therapist	00091219	293303	02	416		0.200	11,280
	(37-5507-3005002)PT OPS Services		513000				0.80	45,121
	TOTAL Walbrecht, Brianne J						1.00	**56,401**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**58,893**
SUBTOTAL NONFACULTY							**0.950**	**58,893**
SUBTOTAL SALARIES & WAGES							**1.004**	**67,058**
BENEFITS								
		4802						
519100 RETIREMENT CONTRIBUTION								3,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: Child Resp Care CtrP (33-5526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,755
519300 HEALTH INSURANCE CONTRIBUTION								10,528
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								359
SUBTOTAL BENEFITS								**18,129**
TOTAL PERSONAL SERVICES								**85,187**
COST OBJECT TOTAL								**85,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: PT Supp&Growth (33-5526-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,060
TOTAL NET OPERATING EXPENSES								**19,060**
COST OBJECT TOTAL								**19,060**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: ACT Support & Professional Growth (33-5528-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,460
	TOTAL NET OPERATING EXPENSES							**8,460**
	COST OBJECT TOTAL							**8,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: SKUTT HIGH SCHOOL (33-5528-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Eldridge, Morgan A	Psychology Fellow	00092372	095470	12	1040		0.500	25,002
	(31-8207-9400)LB994 Rural Behavioral Health		515000				0.30	15,001
	(34-5528-3000001)MMI-Psychology		515000				0.20	10,001
	TOTAL Eldridge, Morgan A						1.00	**50,004**
SUBTOTAL NONFACULTY							**0.500**	**25,002**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,275
519200 FICA CONTRIBUTION								1,400
519300 HEALTH INSURANCE CONTRIBUTION								3,925
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**6,759**
TOTAL PERSONAL SERVICES								**31,761**
COST OBJECT TOTAL								**31,761**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Millard Pub. School (33-5528-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chadwell, Mindy R	Asst Professor	00092708	095154	12	208		0.100	8,531
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.20	17,062
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.50	42,654
	(31-8207-8590)Psychology		511000				0.20	17,062
	TOTAL Chadwell, Mindy R						1.00	**85,309**
SUBTOTAL FACULTY							**0.100**	**8,531**
SUBTOTAL SALARIES & WAGES							**0.100**	**8,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								478
519300 HEALTH INSURANCE CONTRIBUTION								1,339
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								46
SUBTOTAL BENEFITS								**2,307**
TOTAL PERSONAL SERVICES								**10,838**
COST OBJECT TOTAL								**10,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: BHECN MOU (33-5528-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grennan, Allison Q	Asst Professor	00084697	095154	12	416		0.200	18,176
	(34-5507-1041001)Behavioral Health Workforce		511000				0.20	18,176
	(34-1805-1017001)College of Nursing		511000				0.05	4,545
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	9,088
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.03	2,727
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.22	19,995
	(31-8207-8590)Psychology		511000				0.20	18,176
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Grennan, Allison Q						1.00	**93,383**
Sjuts, Tara M	Asst Professor	00093402	095154	12	250		0.120	10,259
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	4,274
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.63	53,856
	(31-8207-8590)Psychology		511000				0.20	17,097
	TOTAL Sjuts, Tara M						1.00	**85,486**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.320**	**28,435**
SUBTOTAL FACULTY							**0.320**	**28,435**
SUBTOTAL SALARIES & WAGES							**0.320**	**28,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,450
519200 FICA CONTRIBUTION								1,592
519300 HEALTH INSURANCE CONTRIBUTION								4,464
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								152
SUBTOTAL BENEFITS								**7,686**
TOTAL PERSONAL SERVICES								**36,121**
COST OBJECT TOTAL								**36,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: PSY Supp&ProfGrowth (33-5528-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,300
	TOTAL NET OPERATING EXPENSES							**46,300**
	COST OBJECT TOTAL							**46,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: UHCCP RuralBehav Int (33-5528-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Schneider, Maryia M	Psychology Fellow	00092372	095470	12	2080		1.000	50,004
SUBTOTAL NONFACULTY							**1.000**	**50,004**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,550
519200 FICA CONTRIBUTION								2,800
519300 HEALTH INSURANCE CONTRIBUTION								7,851
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**13,518**
TOTAL PERSONAL SERVICES								**63,522**
COST OBJECT TOTAL								**63,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Franciscan Healthcare (33-5528-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burt, Jennifer D	Assoc Professor	00093394	095152	12	42		0.020	2,025
	(36-5534-3001002)Family Care Enhancement Pro		511000				0.03	3,212
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,704
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.65	69,689
	(31-8207-8590)Psychology		511000				0.20	21,407
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**109,537**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	62		0.030	3,218
	(31-8207-8593)COSTSHARING 36-5528-3000-002		511000				0.05	5,362
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,723
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,723
	(34-5528-3000001)MMI-Psychology		511000				0.20	21,447
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.25	26,809
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.07	9,007
	(31-8207-8590)Psychology		511000				0.20	21,447
	TOTAL Roberts, Holly Jean						1.00	**108,736**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.050**	**5,243**
SUBTOTAL FACULTY							**0.050**	**5,243**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								267
519200 FICA CONTRIBUTION								294
519300 HEALTH INSURANCE CONTRIBUTION								823
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,417**
TOTAL PERSONAL SERVICES								**6,660**
COST OBJECT TOTAL								**6,660**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: Recreational Therapy (33-5530-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,200
	TOTAL NET OPERATING EXPENSES							**15,200**
	COST OBJECT TOTAL							**15,200**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: SLP Supp&ProfGrowth (33-5532-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,059
	TOTAL NET OPERATING EXPENSES							**27,059**
	COST OBJECT TOTAL							**27,059**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: UCEDD (33-5534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,200
	TOTAL NET OPERATING EXPENSES							**15,200**
	COST OBJECT TOTAL							**15,200**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Boystown PRC (33-5534-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gutierrez, Jessica G	Parent Resource Navigator, Bilingual	00071407	262400	12	936	16.606	0.450	15,543
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.05	1,727
	(36-5507-3096501)Medically Handicapped Child		514000				0.50	17,270
	TOTAL Gutierrez, Jessica G						1.00	**34,540**
SUBTOTAL NONFACULTY							**0.450**	**15,543**
SUBTOTAL SALARIES & WAGES							**0.450**	**15,543**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								793
519200 FICA CONTRIBUTION								870
519300 HEALTH INSURANCE CONTRIBUTION								2,440
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**4,202**
TOTAL PERSONAL SERVICES								**19,745**
COST OBJECT TOTAL								**19,745**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: LEND (36)
COST OBJECT: LEND (33-5536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,200
	TOTAL NET OPERATING EXPENSES							**15,200**
	COST OBJECT TOTAL							**15,200**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: ECD Support & Professional Growth (33-5552-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,930
	TOTAL NET OPERATING EXPENSES							**24,930**
	COST OBJECT TOTAL							**24,930**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CSI Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj DIrector/Data Base Specialist	00072231	263300	12	510		0.245	15,341
	(37-5516-1002001)Developmental Account		513000				0.76	47,276
	TOTAL Alvarez, Lisa M						1.00	**62,617**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	166		0.080	4,618
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,887
	(37-5516-1002001)Developmental Account		513000				0.34	19,629
	(33-5552-0134)Educare WinnebagoPrg		513000				0.03	1,732
	(33-5552-0106)Learning Community		513000				0.10	5,773
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.20	11,545
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.10	5,773
	TOTAL Dietrich, Kathryn J						1.00	**57,730**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	146		0.070	4,355
	(33-5516-0006)21st Century Observa		513000				0.04	2,488
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,488
	(37-5516-1002001)Developmental Account		513000				0.16	9,954
	(33-5552-0108)Early Childhood Services		513000				0.05	3,110
	(33-5552-0106)Learning Community		513000				0.04	2,488
	(33-5516-0007)NCFF Design Thinking		513000				0.05	3,110
	(36-5516-3003002)Omaha Healthy Start		513000				0.35	21,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,442
	TOTAL Harmon, Jennifer L						1.00	**62,208**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	166		0.080	4,915
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,073
	(33-5552-0108)Early Childhood Services		513000				0.10	6,144
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,144
	(33-5552-0106)Learning Community		513000				0.17	10,444
	(36-5507-1080016)NDE Results Matter		513000				0.30	18,427
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,286
	TOTAL Zessin, Rebecca A						1.00	**61,433**
Zweiback, Rose	Project Director	00072833	263306	12	110		0.053	4,262
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.32	25,569
	(33-5516-0009)Communities For Kids		513000				0.00	4,198
	(37-5516-1002001)Developmental Account		513000				0.37	29,832
	(33-5552-0106)Learning Community		513000				0.11	8,524
	(33-5516-0010)Ready Rosie C4K+	4818	513000				0.16	12,785
	TOTAL Zweiback, Rose						1.00	**85,170**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: CSI Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.528**	**33,491**
	SUBTOTAL NONFACULTY						**0.528**	**33,491**
	SUBTOTAL SALARIES & WAGES						**0.528**	**33,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,708
519200 FICA CONTRIBUTION								1,876
519300 HEALTH INSURANCE CONTRIBUTION								5,258
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								179
	SUBTOTAL BENEFITS							**9,054**
	TOTAL PERSONAL SERVICES							**42,545**
	COST OBJECT TOTAL							**42,545**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Encinger, Amy J	Asst Professor	00072147	095154	12	227		0.109	7,940
	(33-5552-0111)21st Century NDE		511000				0.09	6,616
	(33-5516-0006)21st Century Observa		511000				0.04	2,646
	(37-5516-1002001)Developmental Account		511000				0.15	11,241
	(33-5552-0134)Educare WinnebagoPrg		511000				0.07	5,292
	(31-8207-4890)Education & Child Development		511000				0.20	14,554
	(36-5516-3001001)Mindfulness and Mastery		511000				0.14	9,924
	(33-5516-0007)NCFF Design Thinking		511000				0.06	4,632
	(33-5516-0010)Ready Rosie C4K+		511000				0.14	9,924
	TOTAL Encinger, Amy J						1.00	**72,769**
Johnson, Jolene J	Asst Professor	00093919	095154	12	67		0.032	2,642
	(33-5552-0111)21st Century NDE		511000				0.21	17,507
	(31-8207-4890)Education & Child Development		511000				0.36	30,064
	(36-5528-1001002)Interdisciplinary Personnel		511000				0.05	4,377
	(36-5516-3001001)Mindfulness and Mastery		511000				0.11	9,362
	(33-5516-0007)NCFF Design Thinking		511000				0.08	7,002
	(33-5552-0126)NDE PBIS		511000				0.10	8,347
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,174
	(31-8207-4890)Education & Child Development		512100				0.00	10,000
	TOTAL Johnson, Jolene J						1.00	**93,475**
Miller, Kerry A	Asst Professor	00093758	095154	12	21		0.010	1,512
	(31-8207-4890)Education & Child Development		511000				0.18	12,104
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,651
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,302
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,559
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.25	18,254
	(36-5516-2004001)MMI-Education and Child Dev		511000				0.05	3,651
	(36-5507-1080016)NDE Results Matter		511000				0.16	11,683
	(34-5210-1006011)Point of Service Maintenanc		511000				0.10	7,302
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**75,518**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.151**	**12,094**
SUBTOTAL FACULTY							**0.151**	**12,094**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL		4820						
Baird, Sarah J	Assistant Project Director	00071312	263300	12	312		0.150	9,569

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.03	1,914
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,186
	(37-5516-1002001)Developmental Account		513000				0.64	40,828
	(33-5552-0108)Early Childhood Services		513000				0.03	1,914
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,378
	TOTAL Baird, Sarah J						1.00	**63,789**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	520		0.250	15,887
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,177
	(37-5516-1002001)Developmental Account		513000				0.35	22,243
	(33-5552-0108)Early Childhood Services		513000				0.05	3,177
	TOTAL Buchholz, Nicole A						0.70	**44,484**
Butler, Carmen D	Child Development Program Evaluator	00075443	263300	12	188		0.090	5,164
	(33-5516-0006)21st Century Observa		513000				0.08	4,590
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,459
	(37-5516-1002001)Developmental Account		513000				0.40	22,950
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.05	2,869
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,738
	(33-5516-0007)NCFF Design Thinking		513000				0.05	2,869
	(33-5552-0126)NDE PBIS		513000				0.10	5,738
	TOTAL Butler, Carmen D						1.00	**57,377**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	208		0.100	5,773
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,887
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,618
	(37-5516-1002001)Developmental Account		513000				0.34	19,629
	(33-5552-0134)Educare WinnebagoPrg		513000				0.03	1,732
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.20	11,545
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.10	5,773
	TOTAL Dietrich, Kathryn J						1.00	**57,730**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	624		0.300	15,411
	(33-5516-0006)21st Century Observa		513000				0.07	3,596
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,651
	(37-5516-1002001)Developmental Account		513000				0.22	11,301
	(33-5552-0108)Early Childhood Services		513000				0.05	2,568
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,568
	(33-5552-0126)NDE PBIS		513000				0.20	10,274
	TOTAL Estrada Garcia, Yaritza						1.00	**51,369**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	83		0.040	2,488

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.04	2,488
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,488
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.07	4,355
	(37-5516-1002001)Developmental Account		513000				0.16	9,954
	(33-5552-0108)Early Childhood Services		513000				0.05	3,110
	(33-5516-0007)NCFF Design Thinking		513000				0.05	3,110
	(36-5516-3003002)Omaha Healthy Start		513000				0.35	21,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,442
	TOTAL Harmon, Jennifer L						1.00	**62,208**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	208		0.100	5,821
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,821
	(37-5516-1002001)Developmental Account		513000				0.17	9,893
	(33-5552-0108)Early Childhood Services		513000				0.03	1,746
	(33-5552-0134)Educare WinnebagoPrg		513000				0.25	14,552
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.10	5,821
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,910
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	11,641
	TOTAL Mills, Amanda Rae						1.00	**58,205**
Price, Kari L	Assistant Project Director	00072109	263300	12	728		0.350	23,099
	(33-5552-0111)21st Century NDE		513000				0.10	6,600
	(36-5516-3001001)Mindfulness and Mastery		513000				0.30	19,800
	(33-5552-0126)NDE PBIS		513000				0.10	6,600
	(33-5516-0010)Ready Rosie C4K+		513000				0.15	9,900
	TOTAL Price, Kari L						1.00	**65,999**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	1040		0.500	26,662
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,332
	(37-5516-1002001)Developmental Account		513000				0.15	7,998
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,666
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	10,665
	TOTAL Rodriguez, Jennifer G						1.00	**53,323**
Tourek, Kelsey M	Assistant Project Director	00072885	263300	12	208		0.100	6,140
	(37-5516-1002001)Developmental Account		513000				0.30	18,421
	(36-5516-2002001)Douglas County ACF Evaluati		513000				0.25	15,350
	(33-5552-0126)NDE PBIS		513000				0.35	21,490
	TOTAL Tourek, Kelsey M						1.00	**61,401**
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	520		0.250	16,205

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.03	1,945
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.35	22,687
	(33-5516-0009)Communities For Kids		513000				0.02	1,296
	(37-5516-1002001)Developmental Account		513000				0.27	17,502
	(33-5552-0108)Early Childhood Services		513000				0.03	1,945
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	3,241
	TOTAL Villanueva, Cynthia D						1.00	**64,821**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	354		0.170	10,444
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,073
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,915
	(33-5552-0108)Early Childhood Services		513000				0.10	6,144
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,144
	(36-5507-1080016)NDE Results Matter		513000				0.30	18,427
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,286
	TOTAL Zessin, Rebecca A						1.00	**61,433**
Siebler, Abbey L	Project Director	00072827	263306	12	208		0.100	7,102
	(37-5516-1002001)Developmental Account		513000				0.30	21,307
	(33-5552-0108)Early Childhood Services		513000				0.30	21,307
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,551
	(36-5516-3001001)Mindfulness and Mastery		513000				0.20	14,205
	(33-5552-0126)NDE PBIS		513000				0.05	3,551
	TOTAL Siebler, Abbey L						1.00	**71,023**
Zweiback, Rose	Project Director	00072833	263306	12	218		0.105	8,524
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.32	25,569
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	4,262
	(33-5516-0009)Communities For Kids		513000				0.00	4,198
	(37-5516-1002001)Developmental Account		513000				0.37	29,832
	(33-5516-0010)Ready Rosie C4K+		513000				0.16	12,785
	TOTAL Zweiback, Rose						1.00	**85,170**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.605**	**158,289**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	312	18.293	0.150	5,647
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.15	5,708
	(37-5516-1002001)Developmental Account		514000				0.45	17,184
	(36-5516-2002001)Douglas County ACF Evaluati		514000				0.05	1,903
	(33-5552-0108)Early Childhood Services		514000				0.05	1,903
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,903
	(33-5516-0010)Ready Rosie C4K+		514000				0.10	3,805
	TOTAL Biodrowski, Joseph S						1.00	**38,053**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Learning Community (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	354	22.779	0.170	8,054
	(33-5516-0006)21st Century Observa		514000				0.05	2,369
	(33-5552-0108)Early Childhood Services		514000				0.11	5,212
	(31-8207-4890)Education & Child Development		514000				0.50	23,691
	(36-5516-2004001)MMI-Education and Child Dev		514000				0.02	947
	(36-5516-3001001)Mindfulness and Mastery		514000				0.10	4,738
	(33-5516-0010)Ready Rosie C4K+		514000				0.05	2,369
	TOTAL Young-Oestmann, Michelle C						1.00	**47,380**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.320**	**13,701**
SUBTOTAL NONFACULTY							**2.925**	**171,990**
SUBTOTAL SALARIES & WAGES							**3.076**	**184,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,388
519200 FICA CONTRIBUTION								10,309
519300 HEALTH INSURANCE CONTRIBUTION								28,901
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								984
SUBTOTAL BENEFITS								**49,766**
TOTAL PERSONAL SERVICES								**233,850**
COST OBJECT TOTAL								**233,850**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Assistant Project Director	00071312	263300	12	62		0.030	1,914
	(33-5516-0006)21st Century Observa		513000				0.03	1,914
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,186
	(37-5516-1002001)Developmental Account		513000				0.64	40,828
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,378
	(33-5552-0106)Learning Community		513000				0.15	9,569
	TOTAL Baird, Sarah J						1.00	**63,789**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	104		0.050	3,177
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,177
	(37-5516-1002001)Developmental Account		513000				0.35	22,243
	(33-5552-0106)Learning Community		513000				0.25	15,887
	TOTAL Buchholz, Nicole A						0.70	**44,484**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	104		0.050	2,568
	(33-5516-0006)21st Century Observa		513000				0.07	3,596
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,651
	(37-5516-1002001)Developmental Account		513000				0.22	11,301
	(33-5552-0106)Learning Community		513000				0.30	15,411
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,568
	(33-5552-0126)NDE PBIS		513000				0.20	10,274
	TOTAL Estrada Garcia, Yaritza						1.00	**51,369**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	104		0.050	3,110
	(33-5516-0006)21st Century Observa		513000				0.04	2,488
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,488
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.07	4,355
	(37-5516-1002001)Developmental Account		513000				0.16	9,954
	(33-5552-0106)Learning Community		513000				0.04	2,488
	(33-5516-0007)NCFF Design Thinking		513000				0.05	3,110
	(36-5516-3003002)Omaha Healthy Start		513000				0.35	21,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,442
	TOTAL Harmon, Jennifer L						1.00	**62,208**
Hora, Parvinder S	Assistant Project Director/Data Base Spe	00090168	263300	12	208		0.100	5,600
	(33-5552-0111)21st Century NDE		513000				0.36	20,160
	(37-5516-1002001)Developmental Account		513000				0.39	21,840
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,800
	(33-5516-0007)NCFF Design Thinking		513000				0.10	5,600
	TOTAL Hora, Parvinder S	4825					1.00	**56,000**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	62		0.030	1,746

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,821
	(37-5516-1002001)Developmental Account		513000				0.17	9,893
	(33-5552-0134)Educare WinnebagoPrg		513000				0.25	14,552
	(33-5552-0106)Learning Community		513000				0.10	5,821
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.10	5,821
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,910
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	11,641
	TOTAL Mills, Amanda Rae						1.00	**58,205**
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	62		0.030	1,945
	(33-5516-0006)21st Century Observa		513000				0.03	1,945
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.35	22,687
	(33-5516-0009)Communities For Kids		513000				0.02	1,296
	(37-5516-1002001)Developmental Account		513000				0.27	17,502
	(33-5552-0106)Learning Community		513000				0.25	16,205
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	3,241
	TOTAL Villanueva, Cynthia D						1.00	**64,821**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	208		0.100	6,144
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,073
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,915
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,144
	(33-5552-0106)Learning Community		513000				0.17	10,444
	(36-5507-1080016)NDE Results Matter		513000				0.30	18,427
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,286
	TOTAL Zessin, Rebecca A						1.00	**61,433**
Siebler, Abbey L	Project Director	00072827	263306	12	624		0.300	21,307
	(37-5516-1002001)Developmental Account		513000				0.30	21,307
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,551
	(33-5552-0106)Learning Community		513000				0.10	7,102
	(36-5516-3001001)Mindfulness and Mastery		513000				0.20	14,205
	(33-5552-0126)NDE PBIS		513000				0.05	3,551
	TOTAL Siebler, Abbey L						1.00	**71,023**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.740**	**47,511**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	104	18.293	0.050	1,903

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.15	5,708
	(37-5516-1002001)Developmental Account		514000				0.45	17,184
	(36-5516-2002001)Douglas County ACF Evaluati		514000				0.05	1,903
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,903
	(33-5552-0106)Learning Community		514000				0.15	5,647
	(33-5516-0010)Ready Rosie C4K+		514000				0.10	3,805
	TOTAL Biodrowski, Joseph S						1.00	**38,053**
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	228	22.779	0.110	5,212
	(33-5516-0006)21st Century Observa		514000				0.05	2,369
	(31-8207-4890)Education & Child Development		514000				0.50	23,691
	(33-5552-0106)Learning Community		514000				0.17	8,054
	(36-5516-2004001)MMI-Education and Child Dev		514000				0.02	947
	(36-5516-3001001)Mindfulness and Mastery		514000				0.10	4,738
	(33-5516-0010)Ready Rosie C4K+		514000				0.05	2,369
	TOTAL Young-Oestmann, Michelle C						1.00	**47,380**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.160**	**7,115**
SUBTOTAL NONFACULTY							**0.900**	**54,626**
SUBTOTAL SALARIES & WAGES							**0.900**	**54,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,786
519200 FICA CONTRIBUTION								3,059
519300 HEALTH INSURANCE CONTRIBUTION								8,576
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								292
SUBTOTAL BENEFITS								**14,768**
TOTAL PERSONAL SERVICES								**69,394**
COST OBJECT TOTAL								**69,394**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Encinger, Amy J	Asst Professor	00072147	095154	12	189		0.091	6,616
	(33-5516-0006)21st Century Observa		511000				0.04	2,646
	(37-5516-1002001)Developmental Account		511000				0.15	11,241
	(33-5552-0134)Educare WinnebagoPrg		511000				0.07	5,292
	(31-8207-4890)Education & Child Development		511000				0.20	14,554
	(33-5552-0106)Learning Community		511000				0.11	7,940
	(36-5516-3001001)Mindfulness and Mastery		511000				0.14	9,924
	(33-5516-0007)NCFF Design Thinking		511000				0.06	4,632
	(33-5516-0010)Ready Rosie C4K+		511000				0.14	9,924
	TOTAL Encinger, Amy J						1.00	**72,769**
Johnson, Jolene J	Asst Professor	00093919	095154	12	436		0.210	17,507
	(31-8207-4890)Education & Child Development		511000				0.36	30,064
	(36-5528-1001002)Interdisciplinary Personnel		511000				0.05	4,377
	(33-5552-0106)Learning Community		511000				0.03	2,642
	(36-5516-3001001)Mindfulness and Mastery		511000				0.11	9,362
	(33-5516-0007)NCFF Design Thinking		511000				0.08	7,002
	(33-5552-0126)NDE PBIS		511000				0.10	8,347
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,174
	(31-8207-4890)Education & Child Development		512100				0.00	10,000
	TOTAL Johnson, Jolene J						1.00	**93,475**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.301**	**24,123**
SUBTOTAL FACULTY							**0.301**	**24,123**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hora, Parvinder S	Assistant Project Director/Data Base Spe	00090168	263300	12	749		0.360	20,160
	(37-5516-1002001)Developmental Account		513000				0.39	21,840
	(33-5552-0108)Early Childhood Services		513000				0.10	5,600
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,800
	(33-5516-0007)NCFF Design Thinking		513000				0.10	5,600
	TOTAL Hora, Parvinder S						1.00	**56,000**
Price, Kari L	Assistant Project Director	00072109	263300	12	208		0.100	6,600
	(33-5552-0106)Learning Community		513000				0.35	23,099
	(36-5516-3001001)Mindfulness and Mastery		513000				0.30	19,800
	(33-5552-0126)NDE PBIS		513000				0.10	6,600
	(33-5516-0010)Ready Rosie C4K+	4828	513000				0.15	9,900
	TOTAL Price, Kari L						1.00	**65,999**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	686		0.330	18,560
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,812
	(33-5516-0009)Communities For Kids		513000				0.02	1,125
	(37-5516-1002001)Developmental Account		513000				0.10	5,623
	(36-5534-3001002)Family Care Enhancement Pro		513000				0.25	14,060
	(36-5534-2000001)MMI UCEDD		513000				0.05	2,812
	(36-5507-3096501)Medically Handicapped Child		513000				0.05	2,812
	(33-5516-0007)NCFF Design Thinking		513000				0.10	5,625
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,812
	TOTAL Skoglund, Rabecca M						1.00	**56,241**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.790**	**45,320**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	104	22.112	0.050	2,299
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.15	6,899
	(37-5516-1002001)Developmental Account		514000				0.35	16,098
	(36-5516-1021001)MMI-Education and Child Dev		514000				0.40	18,397
	(33-5516-0007)NCFF Design Thinking		514000				0.05	2,299
	TOTAL Crotty, Kelly J						1.00	**45,992**
SUBTOTAL NONFACULTY							**0.840**	**47,619**
SUBTOTAL SALARIES & WAGES							**1.141**	**71,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,659
519200 FICA CONTRIBUTION								4,018
519300 HEALTH INSURANCE CONTRIBUTION								11,263
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								384
SUBTOTAL BENEFITS								**19,396**
TOTAL PERSONAL SERVICES								**91,138**
COST OBJECT TOTAL								**91,138**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NDE PBIS (33-5552-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Jolene J	Asst Professor	00093919	095154	12	208		0.100	8,347
	(33-5552-0111)21st Century NDE		511000				0.21	17,507
	(31-8207-4890)Education & Child Development		511000				0.36	30,064
	(36-5528-1001002)Interdisciplinary Personnel		511000				0.05	4,377
	(33-5552-0106)Learning Community		511000				0.03	2,642
	(36-5516-3001001)Mindfulness and Mastery		511000				0.11	9,362
	(33-5516-0007)NCFF Design Thinking		511000				0.08	7,002
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,174
	(31-8207-4890)Education & Child Development		512100				0.00	10,000
	TOTAL Johnson, Jolene J						1.00	**93,475**
SUBTOTAL FACULTY							**0.100**	**8,347**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butler, Carmen D	Child Development Program Evaluator	00075443	263300	12	208		0.100	5,738
	(33-5516-0006)21st Century Observa		513000				0.08	4,590
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,459
	(37-5516-1002001)Developmental Account		513000				0.40	22,950
	(33-5552-0106)Learning Community		513000				0.09	5,164
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.05	2,869
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,738
	(33-5516-0007)NCFF Design Thinking		513000				0.05	2,869
	TOTAL Butler, Carmen D						1.00	**57,377**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	416		0.200	10,274
	(33-5516-0006)21st Century Observa		513000				0.07	3,596
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,651
	(37-5516-1002001)Developmental Account		513000				0.22	11,301
	(33-5552-0108)Early Childhood Services		513000				0.05	2,568
	(33-5552-0106)Learning Community		513000				0.30	15,411
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,568
	TOTAL Estrada Garcia, Yaritza						1.00	**51,369**
Price, Kari L	Assistant Project Director	00072109	263300	12	208		0.100	6,600
	(33-5552-0111)21st Century NDE		513000				0.10	6,600
	(33-5552-0106)Learning Community		513000				0.35	23,099
	(36-5516-3001001)Mindfulness and Mastery		513000				0.30	19,800
	(33-5516-0010)Ready Rosie C4K+	4830	513000				0.15	9,900
	TOTAL Price, Kari L						1.00	**65,999**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NDE PBIS (33-5552-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tourek, Kelsey M	Assistant Project Director	00072885	263300	12	728		0.350	21,490
	(37-5516-1002001)Developmental Account		513000				0.30	18,421
	(36-5516-2002001)Douglas County ACF Evaluati		513000				0.25	15,350
	(33-5552-0106)Learning Community		513000				0.10	6,140
	TOTAL Tourek, Kelsey M						1.00	**61,401**
Siebler, Abbey L	Project Director	00072827	263306	12	104		0.050	3,551
	(37-5516-1002001)Developmental Account		513000				0.30	21,307
	(33-5552-0108)Early Childhood Services		513000				0.30	21,307
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,551
	(33-5552-0106)Learning Community		513000				0.10	7,102
	(36-5516-3001001)Mindfulness and Mastery		513000				0.20	14,205
	TOTAL Siebler, Abbey L						1.00	**71,023**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.800**	**47,653**
SUBTOTAL NONFACULTY							**0.800**	**47,653**
SUBTOTAL SALARIES & WAGES							**0.900**	**56,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,856
519200 FICA CONTRIBUTION								3,136
519300 HEALTH INSURANCE CONTRIBUTION								8,792
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								299
SUBTOTAL BENEFITS								**15,139**
TOTAL PERSONAL SERVICES								**71,139**
COST OBJECT TOTAL								**71,139**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: People First (33-5552-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	312		0.150	9,390
	(34-5507-1038030)MMI Interdisciplinary Train		513000				0.85	53,206
	TOTAL Ellerbusch, Kellie M						1.00	**62,596**
SUBTOTAL NONFACULTY							**0.150**	**9,390**
SUBTOTAL SALARIES & WAGES							**0.150**	**9,390**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								479
519200 FICA CONTRIBUTION								526
519300 HEALTH INSURANCE CONTRIBUTION								1,474
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**2,538**
TOTAL PERSONAL SERVICES								**11,928**
COST OBJECT TOTAL								**11,928**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toure, Drissa M	Asst Professor	00092735	095154	12	104		0.050	4,024
	(37-5516-1002001)Developmental Account		511000				0.40	32,192
	(31-8207-4890)Education & Child Development		511000				0.20	16,096
	(36-5516-3003002)Omaha Healthy Start		511000				0.15	12,072
	(33-5516-0010)Ready Rosie C4K+		511000				0.20	16,096
	TOTAL Toure, Drissa M						1.00	**80,480**
SUBTOTAL FACULTY							**0.050**	**4,024**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Assistant Project Director	00071312	263300	12	104		0.050	3,186
	(33-5516-0006)21st Century Observa		513000				0.03	1,914
	(37-5516-1002001)Developmental Account		513000				0.64	40,828
	(33-5552-0108)Early Childhood Services		513000				0.03	1,914
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,378
	(33-5552-0106)Learning Community		513000				0.15	9,569
	TOTAL Baird, Sarah J						1.00	**63,789**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	104		0.050	3,177
	(37-5516-1002001)Developmental Account		513000				0.35	22,243
	(33-5552-0108)Early Childhood Services		513000				0.05	3,177
	(33-5552-0106)Learning Community		513000				0.25	15,887
	TOTAL Buchholz, Nicole A						0.70	**44,484**
Butler, Carmen D	Child Development Program Evaluator	00075443	263300	12	270		0.130	7,459
	(33-5516-0006)21st Century Observa		513000				0.08	4,590
	(37-5516-1002001)Developmental Account		513000				0.40	22,950
	(33-5552-0106)Learning Community		513000				0.09	5,164
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.05	2,869
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,738
	(33-5516-0007)NCFF Design Thinking		513000				0.05	2,869
	(33-5552-0126)NDE PBIS		513000				0.10	5,738
	TOTAL Butler, Carmen D						1.00	**57,377**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	104		0.050	2,887

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,618
	(37-5516-1002001)Developmental Account		513000				0.34	19,629
	(33-5552-0134)Educare WinnebagoPrg		513000				0.03	1,732
	(33-5552-0106)Learning Community		513000				0.10	5,773
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.20	11,545
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.10	5,773
	TOTAL Dietrich, Kathryn J						1.00	**57,730**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	229		0.110	5,651
	(33-5516-0006)21st Century Observa		513000				0.07	3,596
	(37-5516-1002001)Developmental Account		513000				0.22	11,301
	(33-5552-0108)Early Childhood Services		513000				0.05	2,568
	(33-5552-0106)Learning Community		513000				0.30	15,411
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,568
	(33-5552-0126)NDE PBIS		513000				0.20	10,274
	TOTAL Estrada Garcia, Yaritza						1.00	**51,369**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	83		0.040	2,488
	(33-5516-0006)21st Century Observa		513000				0.04	2,488
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.07	4,355
	(37-5516-1002001)Developmental Account		513000				0.16	9,954
	(33-5552-0108)Early Childhood Services		513000				0.05	3,110
	(33-5552-0106)Learning Community		513000				0.04	2,488
	(33-5516-0007)NCFF Design Thinking		513000				0.05	3,110
	(36-5516-3003002)Omaha Healthy Start		513000				0.35	21,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,442
	TOTAL Harmon, Jennifer L						1.00	**62,208**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	208		0.100	5,821
	(37-5516-1002001)Developmental Account		513000				0.17	9,893
	(33-5552-0108)Early Childhood Services		513000				0.03	1,746
	(33-5552-0134)Educare WinnebagoPrg		513000				0.25	14,552
	(33-5552-0106)Learning Community		513000				0.10	5,821
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.10	5,821
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,910
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	11,641
	TOTAL Mills, Amanda Rae						1.00	**58,205**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	208		0.100	5,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5516-1002001)Developmental Account		513000				0.15	7,998
	(33-5552-0106)Learning Community		513000				0.50	26,662
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,666
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	10,665
	TOTAL Rodriguez, Jennifer G						1.00	**53,323**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	2,812
	(33-5552-0111)21st Century NDE		513000				0.33	18,560
	(33-5516-0009)Communities For Kids		513000				0.02	1,125
	(37-5516-1002001)Developmental Account		513000				0.10	5,623
	(36-5534-3001002)Family Care Enhancement Pro		513000				0.25	14,060
	(36-5534-2000001)MMI UCEDD		513000				0.05	2,812
	(36-5507-3096501)Medically Handicapped Child		513000				0.05	2,812
	(33-5516-0007)NCFF Design Thinking		513000				0.10	5,625
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,812
	TOTAL Skoglund, Rabecca M						1.00	**56,241**
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	728		0.350	22,687
	(33-5516-0006)21st Century Observa		513000				0.03	1,945
	(33-5516-0009)Communities For Kids		513000				0.02	1,296
	(37-5516-1002001)Developmental Account		513000				0.27	17,502
	(33-5552-0108)Early Childhood Services		513000				0.03	1,945
	(33-5552-0106)Learning Community		513000				0.25	16,205
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	3,241
	TOTAL Villanueva, Cynthia D						1.00	**64,821**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	104		0.050	3,073
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,915
	(33-5552-0108)Early Childhood Services		513000				0.10	6,144
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,144
	(33-5552-0106)Learning Community		513000				0.17	10,444
	(36-5507-1080016)NDE Results Matter		513000				0.30	18,427
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,286
	TOTAL Zessin, Rebecca A						1.00	**61,433**
Zweiback, Rose	Project Director	00072833	263306	12	655		0.315	25,569
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	4,262
	(33-5516-0009)Communities For Kids		513000				0.00	4,198
	(37-5516-1002001)Developmental Account		513000				0.37	29,832
	(33-5552-0106)Learning Community		513000				0.11	8,524
	(33-5516-0010)Ready Rosie C4K+		513000				0.16	12,785
	TOTAL Zweiback, Rose						1.00	**85,170**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4835					**1.395**	**90,142**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	312	18.293	0.150	5,708
	(37-5516-1002001)Developmental Account		514000				0.45	17,184
	(36-5516-2002001)Douglas County ACF Evaluati		514000				0.05	1,903
	(33-5552-0108)Early Childhood Services		514000				0.05	1,903
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,903
	(33-5552-0106)Learning Community		514000				0.15	5,647
	(33-5516-0010)Ready Rosie C4K+		514000				0.10	3,805
	TOTAL Biodrowski, Joseph S						1.00	**38,053**
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	312	22.112	0.150	6,899
	(33-5552-0111)21st Century NDE		514000				0.05	2,299
	(37-5516-1002001)Developmental Account		514000				0.35	16,098
	(36-5516-1021001)MMI-Education and Child Dev		514000				0.40	18,397
	(33-5516-0007)NCFF Design Thinking		514000				0.05	2,299
	TOTAL Crotty, Kelly J						1.00	**45,992**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**12,607**
SUBTOTAL NONFACULTY							**1.695**	**102,749**
SUBTOTAL SALARIES & WAGES							**1.745**	**106,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,445
519200 FICA CONTRIBUTION								5,979
519300 HEALTH INSURANCE CONTRIBUTION								16,763
519400 LIFE INSURANCE CONTRIBUTION								107
519800 WORKERS COMPENSATION								571
SUBTOTAL BENEFITS								**28,865**
TOTAL PERSONAL SERVICES								**135,638**
COST OBJECT TOTAL								**135,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Encinger, Amy J	Asst Professor	00072147	095154	12	152		0.073	5,292
	(33-5552-0111)21st Century NDE		511000				0.09	6,616
	(33-5516-0006)21st Century Observa		511000				0.04	2,646
	(37-5516-1002001)Developmental Account		511000				0.15	11,241
	(31-8207-4890)Education & Child Development		511000				0.20	14,554
	(33-5552-0106)Learning Community		511000				0.11	7,940
	(36-5516-3001001)Mindfulness and Mastery		511000				0.14	9,924
	(33-5516-0007)NCFF Design Thinking		511000				0.06	4,632
	(33-5516-0010)Ready Rosie C4K+		511000				0.14	9,924
	TOTAL Encinger, Amy J						1.00	**72,769**
SUBTOTAL FACULTY							**0.073**	**5,292**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baird, Sarah J	Assistant Project Director	00071312	263300	12	208		0.100	6,378
	(33-5516-0006)21st Century Observa		513000				0.03	1,914
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,186
	(37-5516-1002001)Developmental Account		513000				0.64	40,828
	(33-5552-0108)Early Childhood Services		513000				0.03	1,914
	(33-5552-0106)Learning Community		513000				0.15	9,569
	TOTAL Baird, Sarah J						1.00	**63,789**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	62		0.030	1,732
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,887
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,618
	(37-5516-1002001)Developmental Account		513000				0.34	19,629
	(33-5552-0106)Learning Community		513000				0.10	5,773
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.20	11,545
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.10	5,773
	TOTAL Dietrich, Kathryn J						1.00	**57,730**
Hora, Parvinder S	Assistant Project Director/Data Base Spe	00090168	263300	12	104		0.050	2,800
	(33-5552-0111)21st Century NDE		513000				0.36	20,160
	(37-5516-1002001)Developmental Account		513000				0.39	21,840
	(33-5552-0108)Early Childhood Services		513000				0.10	5,600
	(33-5516-0007)NCFF Design Thinking		513000				0.10	5,600
	TOTAL Hora, Parvinder S	4837					1.00	**56,000**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	520		0.250	14,552

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,821
	(37-5516-1002001)Developmental Account		513000				0.17	9,893
	(33-5552-0108)Early Childhood Services		513000				0.03	1,746
	(33-5552-0106)Learning Community		513000				0.10	5,821
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.10	5,821
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,910
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	11,641
	TOTAL Mills, Amanda Rae						1.00	**58,205**
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	208		0.100	6,144
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,073
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,915
	(33-5552-0108)Early Childhood Services		513000				0.10	6,144
	(33-5552-0106)Learning Community		513000				0.17	10,444
	(36-5507-1080016)NDE Results Matter		513000				0.30	18,427
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,286
	TOTAL Zessin, Rebecca A						1.00	**61,433**
Siebler, Abbey L	Project Director	00072827	263306	12	104		0.050	3,551
	(37-5516-1002001)Developmental Account		513000				0.30	21,307
	(33-5552-0108)Early Childhood Services		513000				0.30	21,307
	(33-5552-0106)Learning Community		513000				0.10	7,102
	(36-5516-3001001)Mindfulness and Mastery		513000				0.20	14,205
	(33-5552-0126)NDE PBIS		513000				0.05	3,551
	TOTAL Siebler, Abbey L						1.00	**71,023**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.580**	**35,157**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	104	18.293	0.050	1,903
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.15	5,708
	(37-5516-1002001)Developmental Account		514000				0.45	17,184
	(36-5516-2002001)Douglas County ACF Evaluati		514000				0.05	1,903
	(33-5552-0108)Early Childhood Services		514000				0.05	1,903
	(33-5552-0106)Learning Community		514000				0.15	5,647
	(33-5516-0010)Ready Rosie C4K+		514000				0.10	3,805
	TOTAL Biodrowski, Joseph S						1.00	**38,053**
SUBTOTAL NONFACULTY							**0.630**	**37,060**
SUBTOTAL SALARIES & WAGES							**0.703**	**42,352**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								2,372
519300 HEALTH INSURANCE CONTRIBUTION								6,649

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**11,449**
TOTAL PERSONAL SERVICES								**53,801**
COST OBJECT TOTAL								**53,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Lifespan Respite - Eastern Region (33-5552-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12	2080		1.000	42,104
SUBTOTAL NONFACULTY							**1.000**	**42,104**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,147
519200 FICA CONTRIBUTION								2,358
519300 HEALTH INSURANCE CONTRIBUTION								6,610
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**11,382**
TOTAL PERSONAL SERVICES								**53,486**
COST OBJECT TOTAL								**53,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: ADRC-Agencies on Age (33-5552-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kelly, Michelle L	Parent Resource Advocate	00072743	262400	12	761	17.509	0.366	13,340
	(31-8207-6800)Administration		514000				0.08	3,048
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.50	18,209
	(36-5507-2144001)MMI		514000				0.05	1,821
	TOTAL Kelly, Michelle L						1.00	**36,418**
SUBTOTAL NONFACULTY							**0.366**	**13,340**
SUBTOTAL SALARIES & WAGES							**0.366**	**13,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								680
519200 FICA CONTRIBUTION								747
519300 HEALTH INSURANCE CONTRIBUTION								2,094
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								71
SUBTOTAL BENEFITS								**3,605**
TOTAL PERSONAL SERVICES								**16,945**
COST OBJECT TOTAL								**16,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Behavioral Psych PhD Student Acct (33-5552-0602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rodriguez, Nicole M	Coordinator	00092729	091121	12			0.000	4,000
	(31-5507-0500)Early Intervention		511000				0.80	71,628
	(31-8210-0500)Early Intervention		511000				0.20	17,907
	(31-5507-0500)Early Intervention		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	**98,535**
SUBTOTAL NONFACULTY							**0**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								224
519300 HEALTH INSURANCE CONTRIBUTION								628
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								**1,081**
TOTAL PERSONAL SERVICES								**5,081**
COST OBJECT TOTAL								**5,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: RT Support & Professional Growth (33-5552-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,550
	TOTAL NET OPERATING EXPENSES							**8,550**
	COST OBJECT TOTAL							**8,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: LEND Support and Prof Growth (33-5552-0611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,520
	TOTAL NET OPERATING EXPENSES							**2,520**
	COST OBJECT TOTAL							**2,520**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: UCEDD Support & Prof Growth (33-5552-0612)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,010
	TOTAL NET OPERATING EXPENSES							**10,010**
	COST OBJECT TOTAL							**10,010**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NE Med SLP Services (33-5552-0618)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gormley, Jessica E	Asst Professor	00075376	095154	12	468		0.225	16,380
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,640
	(36-5532-2001001)MMI-Speech-Language Patholo		511000				0.04	2,548
	(33-5552-0723)SLP Clinical Fees		511000				0.49	37,172
	(31-8207-8690)Speech-Language Pathology		511000				0.20	14,560
	TOTAL Gormley, Jessica E						1.00	**74,300**
SUBTOTAL FACULTY							**0.225**	**16,380**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Catania, Gina M	Speech Therapist, Clinical Fellowship	00072538	293311	12	2080		1.000	56,250
Crimmins, Abby M	Speech Therapist, Inpatient & Outpatient	00084999	293311	12	2080		1.000	63,906
Czerwinski, Victoria E	Speech Therapist, Inpatient & Outpatient	00084342	293311	12	1664		0.800	54,738
	(33-5552-0723)SLP Clinical Fees		513000				0.20	13,684
	TOTAL Czerwinski, Victoria E						1.00	**68,422**
Fish, Cassie M	Speech Therapist, Inpatient & Outpatient	00089232	293311	12	2080		1.000	63,788
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	333		0.160	15,336
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12			0.000	2,000
	(33-5552-0724)Buffett Cancer Center Contract		513000				0.24	23,004
	(33-5552-0723)SLP Clinical Fees		513000				0.40	38,342
	TOTAL Gaebler, Carol A						0.80	**78,682**
Holst, Laura L	Speech Therapist, Inpatient & Outpatient	00090881	293311	12	2080		1.000	69,398
Jackman, Hannah R	Speech Therapist, Inpatient & Outpatient	00084392	293311	12	1872		0.900	63,108
	(33-5552-0724)Buffett Cancer Center Contract		513000				0.10	7,012
	TOTAL Jackman, Hannah R						1.00	**70,120**
Krase, Allison J	Speech Therapist, Inpatient & Outpatient	00091600	293311	12	2080		1.000	77,579
Krase, Allison J	Speech Therapist, Inpatient & Outpatient	00091600	293311	12			0.000	8,500
Mueller, Hanna K	Speech Therapist, Inpatient & Outpatient	00091158	293311	12	2080		1.000	64,063
Nagawiecki, Rachel L	Speech Therapist, Inpatient & Outpatient	00083417	293311	12	1872		0.900	61,263
	(33-5552-0724)Buffett Cancer Center Contract		513000				0.10	6,807
	TOTAL Nagawiecki, Rachel L						1.00	**68,070**
Sharp, Jessica M	Speech Therapist, Inpatient & Outpatient	00083260	293311	12	2080		1.000	69,020
Tripp, Megan C	Speech Therapist, Inpatient & Outpatient	00084332	293311	12	2080		1.000	68,079
Woodward, Jennifer L	Speech Therapist, Inpatient & Outpatient	00082607	293311	12	416		0.200	16,343
	(33-5552-0723)SLP Clinical Fees		513000				0.55	44,936
	TOTAL Woodward, Jennifer L	4846					0.75	**61,279**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.960**	**753,371**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: NE Med SLP Services (33-5552-0618)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**10.960**	**753,371**
	SUBTOTAL SALARIES & WAGES						**11.185**	**769,751**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,257
519200 FICA CONTRIBUTION								43,106
519300 HEALTH INSURANCE CONTRIBUTION								120,851
519400 LIFE INSURANCE CONTRIBUTION								770
519800 WORKERS COMPENSATION								4,116
	SUBTOTAL BENEFITS							**208,100**
	TOTAL PERSONAL SERVICES							**977,851**
	COST OBJECT TOTAL							**977,851**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Autism Care Toddler Clinic (33-5552-0722)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carroll, Regina A	Assoc Professor	00093421	090351	12	1373		0.323	32,562
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.07	6,676
	(31-8210-0400)POE - iCASD		511000				0.41	40,303
	(31-8208-0001)iCASD		511000				0.20	19,886
	(31-8210-0400)POE - iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	**108,427**
SUBTOTAL FACULTY							**0.323**	**32,562**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elston, Alexander C	Behavior Analysis Specialist I	00091927	292305	12	2080		1.000	41,718
Beck, Hanna J	Behavior Analysis Specialist II	00091743	293330	12	2080		1.000	56,170
Gorup, Alexandra O	Behavior Analysis Specialist II	00091973	293330	12	2080		1.000	56,170
Philson, Claire	Behavior Analysis Specialist II	00075948	293330	12	2080		1.000	54,106
Kozisek, Jennifer M	Behavior Analysis Specialist III	00072657	293332	12	104		0.050	3,203
	(31-5507-0200)Feeding Disorders		513000				0.95	60,861
	TOTAL Kozisek, Jennifer M						1.00	**64,064**
Paden, Amber R	Behavior Analysis Specialist III	00091674	293332	12	1664		0.800	54,926
	(33-5508-0200)ACTION Clinical Fees		513000				0.20	13,731
	TOTAL Paden, Amber R						1.00	**68,657**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.850**	**266,293**
514000 CLER/TECH/SERV WAGES								
Nelson, Lisa M	Office Assoicate I	00091776	242409	12	2080	22.176	1.000	46,127
Reinders, Mandi J	Office Associate I	00071733	242409	12	2080	21.518	1.000	44,757
Velez, Kristie M	Behavioral Technician I	00091741	291500	12	2080	13.923	1.000	28,960
Breese, Alyssa	Behavioral Technician I	00073968	291506	12	1040	13.923	0.500	14,480
Canady, Hannah E	Behavioral Technician I	00091562	291506	12	1040	13.855	0.500	14,409
Civiletti, Theresa E	Behavioral Technician I	00072417	291506	12	2080	14.428	0.800	24,008
Dreibelbis, Sean R	Behavioral Technician I	00077433	291506	12	1040	13.855	0.500	14,409
Duncan, Ginae N	Behavioral Technician I	00091458	291506	12	1040	13.855	1.000	28,818
McGonigal, Kristin P	Behavioral Technician I	00073980	291506	12	1040	13.923	0.500	14,480
Sandstedt, Cassidy R	Behavioral Technician I	00083899	291506	12	2080	14.717	1.000	30,612
Stasi, Christina C	Behavioral Technician I	00091854	291506	12	2080	13.821	1.000	28,747
Cook, Dominique A	Behavioral Technician II	00083807	292505	12	2080	16.788	1.000	34,919
Hansen, Leah C	Behavioral Technician II	00075009	292505	12	2080	16.747	1.000	34,833
Howeth, Angelique R	Behavioral Technician II	00076194	292505	12	1040	17.039	0.500	17,721
Johnston, Olivia KM	Behavioral Technician II	00091630	292505	12	2080	16.788	1.000	34,919

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Autism Care Toddler Clinic (33-5552-0722)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Krecklow, Jessica A	Behavioral Technician II	00080955	292505	12	2080	16.953	1.000	35,263
Luebbe, Jennifer C	Behavioral Technician II	00079974	292505	12	2080	16.788	1.000	34,919
Sabata, Kelsey	Behavioral Technician II	00091755	292505	12	2080	16.829	1.000	35,005
Sprinkel, Sierra M	Behavioral Technician II	00071660	292505	12	2080	16.788	1.000	34,919
Sutton, Allison T	Behavioral Technician II	00086473	292505	12	2080	16.705	1.000	34,747
	TOTAL 514000 CLER/TECH/SERV WAGES						**17.300**	**587,052**
515000 OTH ACAD SAL & WAGES								
Halbur, Mary E	CASD Fellow	00092985	095470	12	1664		0.800	40,003
	(31-8210-0400)POE - iCASD		515000				0.20	10,001
	TOTAL Halbur, Mary E						1.00	**50,004**
	SUBTOTAL NONFACULTY						**22.950**	**893,348**
	SUBTOTAL SALARIES & WAGES						**23.273**	**925,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,221
519200 FICA CONTRIBUTION								51,851
519300 HEALTH INSURANCE CONTRIBUTION								145,368
519400 LIFE INSURANCE CONTRIBUTION								926
519800 WORKERS COMPENSATION								4,952
	SUBTOTAL BENEFITS							**250,318**
	TOTAL PERSONAL SERVICES							**1,176,228**
	COST OBJECT TOTAL							**1,176,228**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: SLP Clinical Fees (33-5552-0723)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Assoc Professor	00093418	090351	12	614		0.464	69,379
	(37-5532-4000001)MMI		511000				0.00	10,000
	(36-5507-3096201)Medically Handicapped Child		511000				0.04	5,654
	(31-8207-8690)Speech-Language Pathology		511000				0.50	74,417
	(31-8207-6800)Administration		512100				0.00	11,000
	(31-8207-8690)Speech-Language Pathology		512100				0.00	18,000
	TOTAL Nordness, Amy S						1.00	**188,450**
Gormley, Jessica E	Research Coordinator	00093606	091121	12			0.000	1,500
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,640
	(36-5532-2001001)MMI-Speech-Language Patholo		511000				0.04	2,548
	(33-5552-0618)NE Med SLP Services		511000				0.23	16,380
	(31-8207-8690)Speech-Language Pathology		511000				0.20	14,560
	TOTAL Gormley, Jessica E						1.00	**74,300**
Gormley, Jessica E	Asst Professor	00075376	095154	12	1019		0.490	35,672
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,640
	(36-5532-2001001)MMI-Speech-Language Patholo		511000				0.04	2,548
	(33-5552-0618)NE Med SLP Services		511000				0.23	16,380
	(31-8207-8690)Speech-Language Pathology		511000				0.20	14,560
	TOTAL Gormley, Jessica E						1.00	**74,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.954**	**106,551**
SUBTOTAL FACULTY							**0.954**	**106,551**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barton, Amanda S	Speech Therapist, Outpatient	00082766	293311	12	1768		1.000	74,965
Czerwinski, Victoria E	Speech Therapist, Inpatient & Outpatient	00084342	293311	12	416		0.200	13,684
	(33-5552-0618)NE Med SLP Services		513000				0.80	54,738
	TOTAL Czerwinski, Victoria E						1.00	**68,422**
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	832		0.400	38,342
	(33-5552-0724)Buffett Cancer Center Contract		513000				0.24	23,004
	(33-5552-0618)NE Med SLP Services		513000				0.16	17,336
	TOTAL Gaebler, Carol A						0.80	**78,682**
Gaffner, Quinn T	Speech Therapist, Outpatient	00071220	293311	12	1331		0.800	51,000
Kouris, Jeena A	Speech Therapist, Outpatient	00090543	293311	12	1768		1.000	64,835
Steinfeld, Brittany J	Speech Therapist, LEND Clinical Fellow	00089041	293311	12			0.850	47,813
	(34-5507-1038030)MMI Interdisciplinary Train	4850	513000				0.15	8,437
	TOTAL Steinfeld, Brittany J						1.00	**56,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: SLP Clinical Fees (33-5552-0723)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Speech Therapist, Inpatient	00071310	293311	12			0.000	1,533
Thompson, Jessica E	Speech Therapist, Outpatient	00092207	293311	12	2080		1.000	64,063
Thompson, Jessica E	Speech Therapist, Outpatient	00092207	293311	12			0.000	1,500
Trotter, Sidni L	Speech Therapist, Outpatient	00071994	293311	12	312		1.000	63,750
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	1312		0.631	42,697
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12			0.000	2,000
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.37	24,931
	TOTAL Van Winkle, Leslie J						1.00	**69,628**
Woodward, Jennifer L	Speech Therapist, Inpatient & Outpatient	00082607	293311	12	1144		0.550	44,936
	(33-5552-0618)NE Med SLP Services		513000				0.20	16,343
	TOTAL Woodward, Jennifer L						0.75	**61,279**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.431**	**511,118**
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Operations Associate	00071911	242400	12	416	22.260	0.200	9,260
	(31-8207-8690)Speech-Language Pathology		514000				0.80	37,040
	TOTAL Bond, Latrice N						1.00	**46,300**
SUBTOTAL NONFACULTY							**7.631**	**520,378**
SUBTOTAL SALARIES & WAGES							**8.585**	**626,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,973
519200 FICA CONTRIBUTION								35,108
519300 HEALTH INSURANCE CONTRIBUTION								98,428
519400 LIFE INSURANCE CONTRIBUTION								627
519800 WORKERS COMPENSATION								3,353
SUBTOTAL BENEFITS								**169,489**
TOTAL PERSONAL SERVICES								**796,418**
COST OBJECT TOTAL								**796,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Buffett Cancer Center Contract (33-5552-0724)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaebler, Carol A	Speech Therapist, Inpatient	00071310	293311	12	499		0.240	23,004
	(33-5552-0618)NE Med SLP Services		513000				0.16	17,336
	(33-5552-0723)SLP Clinical Fees		513000				0.40	38,342
	TOTAL Gaebler, Carol A						0.80	**78,682**
Jackman, Hannah R	Speech Therapist, Inpatient & Outpatient	00084392	293311	12	208		0.100	7,012
	(33-5552-0618)NE Med SLP Services		513000				0.90	63,108
	TOTAL Jackman, Hannah R						1.00	**70,120**
Nagawiecki, Rachel L	Speech Therapist, Inpatient & Outpatient	00083417	293311	12	208		0.100	6,807
	(33-5552-0618)NE Med SLP Services		513000				0.90	61,263
	TOTAL Nagawiecki, Rachel L						1.00	**68,070**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.440**	**36,823**
SUBTOTAL NONFACULTY							**0.440**	**36,823**
SUBTOTAL SALARIES & WAGES							**0.440**	**36,823**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,878
519200 FICA CONTRIBUTION								2,062
519300 HEALTH INSURANCE CONTRIBUTION								5,781
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								197
SUBTOTAL BENEFITS								**9,955**
TOTAL PERSONAL SERVICES								**46,778**
COST OBJECT TOTAL								**46,778**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: DM Clinical Fees (33-5552-0729)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Assoc Professor	00090232	095152	12	416		0.200	23,540
	(34-5507-1041001)Behavioral Health Workforce		511000				0.05	5,886
	(31-1801-0200)CON Omaha Division		511000				0.50	58,699
	(34-1805-1017001)College of Nursing		511000				0.10	11,923
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.15	17,656
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**119,204**
SUBTOTAL FACULTY							**0.200**	**23,540**
SUBTOTAL SALARIES & WAGES							**0.200**	**23,540**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,201
519200 FICA CONTRIBUTION								1,318
519300 HEALTH INSURANCE CONTRIBUTION								3,696
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**6,365**
TOTAL PERSONAL SERVICES								**29,905**
COST OBJECT TOTAL								**29,905**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: MMI IT Expenses (33-5552-0731)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12	164		0.900	74,139
	(33-5516-0003)NCFF Child Care Partnership CC		513000				0.05	4,119
	(37-5507-6000001)NCFF Rooted in Relationship		513000				0.05	4,119
	TOTAL Steiner, Susan A						1.00	**82,377**
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12	2080		1.000	99,298
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	2080	38.556	1.000	80,197
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.900**	**253,634**
514000 CLER/TECH/SERV WAGES								
Heath, Tyler O	Workstation Specialist II	00085285	302311	12	2080	33.523	1.000	69,728
SUBTOTAL NONFACULTY							**3.900**	**323,362**
SUBTOTAL SALARIES & WAGES							**3.900**	**323,362**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,491
519200 FICA CONTRIBUTION								18,108
519300 HEALTH INSURANCE CONTRIBUTION								50,768
519400 LIFE INSURANCE CONTRIBUTION								323
519800 WORKERS COMPENSATION								1,729
SUBTOTAL BENEFITS								**87,419**
TOTAL PERSONAL SERVICES								**410,781**
COST OBJECT TOTAL								**410,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Outpatient Center (33-5552-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolley, Caroline M	Clinic Nurse Manager	00091708	293324	12	1789		0.860	85,544
	(36-5507-3096201)Medically Handicapped Child		513000				0.14	13,926
	TOTAL Tolley, Caroline M						1.00	**99,470**
Kirianov, Ohpriel A	Specialty Care Nurse	00072324	293331	12	2080		1.000	85,260
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.860**	**170,804**
514000 CLER/TECH/SERV WAGES								
Tyson, LaTosher L	Medical Assistant	00091156	291500	12	2080	22.076	1.000	45,919
SUBTOTAL NONFACULTY							**2.860**	**216,723**
SUBTOTAL SALARIES & WAGES							**2.860**	**216,723**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,053
519200 FICA CONTRIBUTION								12,136
519300 HEALTH INSURANCE CONTRIBUTION								34,026
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								1,159
SUBTOTAL BENEFITS								**58,591**
TOTAL PERSONAL SERVICES								**275,314**
COST OBJECT TOTAL								**275,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Genetic Medicine (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Asst Professor	00071646	090352	12	260		0.125	13,293
	(31-8207-8100)Genetic Medicine		511000				0.20	21,267
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	5,317
	(36-5507-3096101)Medically Handicapped Child		511000				0.19	20,203
	(36-5507-3096401)Medically Handicapped Child		511000				0.20	21,267
	(36-5507-1101007)The TIN (Teratology Informa		511000				0.20	21,267
	(36-5507-1101107)The TIN (Texting Supplement		511000				0.04	3,722
	TOTAL Conover, Elizabeth						1.00	**106,336**
Olney, Ann Haskins	Professor	00071446	095150	12	936		0.450	80,588
	(31-8207-8100)Genetic Medicine		511000				0.05	8,954
	TOTAL Olney, Ann Haskins						0.50	**89,542**
Starr, Lois J	Assoc Professor	00078997	095152	12	763		0.367	76,118
	(31-8207-8100)Genetic Medicine		511000				0.20	41,526
	(37-8432-1002001)MMI		511000				0.18	37,572
	(36-5507-3096101)Medically Handicapped Child		511000				0.05	10,887
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	41,526
	(31-8207-6800)Administration		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**217,629**
Baker, Craig V	Asst Professor	00093400	095154	12	1167		0.561	80,794
	(31-8207-8100)Genetic Medicine		511000				0.20	28,781
	(36-5507-3096101)Medically Handicapped Child		511000				0.17	24,464
	(31-5321-0001)Metabolic Formula		511000				0.07	9,865
	TOTAL Baker, Craig V						1.00	**143,904**
Cratsenberg, Drew M	Asst Professor	00093409	095154	12	1040		0.500	38,583
	(31-8207-8100)Genetic Medicine		511000				0.20	15,432
	(31-8220-0090)POE-Genetic Medicine		511000				0.30	23,149
	TOTAL Cratsenberg, Drew M						1.00	**77,164**
Fishler, Kristen P	Asst Professor	00090496	095154	12	1300		0.625	46,902
	(31-8207-8100)Genetic Medicine		511000				0.20	15,009
	(31-8220-0090)POE-Genetic Medicine		511000				0.18	13,133
	TOTAL Fishler, Kristen P						1.00	**75,044**
Nielsen, Shelly D	Asst Professor	00089439	095154	12	46		0.022	2,077
	(31-8207-8100)Genetic Medicine		511000				0.13	12,083
	(37-5520-3009001)Huntington's Disease Progra		511000				0.25	23,600
	(36-5507-3096101)Medically Handicapped Child		511000				0.40	37,760
	TOTAL Nielsen, Shelly D	4856					0.80	**75,520**
Ronspies, Carey A	Asst Professor	00093479	095154	12	1664		0.800	126,786

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Genetic Medicine (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8100)Genetic Medicine		511000				0.20	31,697
	TOTAL Ronspies, Carey A						1.00	**158,483**
Velasco, Danita J	Asst Professor	00092748	095154	12	1123		0.382	60,877
	(31-8207-8100)Genetic Medicine		511000				0.20	31,861
	(36-5507-3096101)Medically Handicapped Child		511000				0.16	25,488
	(31-8220-0090)POE-Genetic Medicine		511000				0.26	41,075
	TOTAL Velasco, Danita J						1.00	**159,301**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.832**	**526,018**
SUBTOTAL FACULTY							**3.832**	**526,018**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blase, Terri L	Program Director Genetic Counseling Svcs	00093774	095757	12			0.000	5,000
	(37-5520-3010001)GC - Cancer Genetics		511000				0.50	50,370
	(31-8207-8100)Genetic Medicine		511000				0.20	20,148
	(31-8220-0090)POE-Genetic Medicine		511000				0.30	30,223
	TOTAL Blase, Terri L						1.00	**105,741**
513000 MGR/PROFESSIONAL SAL								
Ammouri, Farah	Certified Genetic Counselor	00089874	293300	12	2080		1.000	71,414
Bowman, Brittany D	Certified Genetic Counselor	00089436	293300	12	2080		1.000	71,601
Cady, Alyssa D	Certified Genetic Counselor	00082023	293300	12	1300		0.850	62,153
	(36-5507-3096101)Medically Handicapped Child		513000				0.15	10,968
	TOTAL Cady, Alyssa D						1.00	**73,121**
Clark, Sierra E	Certified Genetic Counselor	00091170	293300	12	2080		1.000	69,300
Loughney, Erin A	Certified Genetic Counselor	00091698	293300	12	2080		1.000	69,300
Nicoll, Jessica M	Certified Genetic Counselor	00091207	293300	12	967		0.810	61,104
	(36-5507-3096101)Medically Handicapped Child		513000				0.19	14,333
	TOTAL Nicoll, Jessica M						1.00	**75,437**
Poskochil, Jessie L	Certified Genetic Counselor	00087712	293300	12	2080		1.000	69,300
Schmanski, Andrew A	Certified Genetic Counselor	00072810	293300	12	811		0.890	65,172
	(36-5507-3096101)Medically Handicapped Child		513000				0.11	8,055
	TOTAL Schmanski, Andrew A						1.00	**73,227**
Wallgren, Alexandra A	Certified Genetic Counselor	00090157	293300	12	2080		1.000	72,349
Zieba, Brianna M	Certified Genetic Counselor	00071266	293300	12	1664		1.000	73,375
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.550**	**685,068**
514000 CLER/TECH/SERV WAGES								
McElfresh, Mitchell	Genetic Counseling Associate	00071071	242400	12	2080	17.063	1.000	35,490
Vermeire, Kylie J	Genetic Counseling Associate	00093405	242400	12	1227	16.250	0.590	19,942
	(36-5507-3096101)Medically Handicapped Child	4857	514000				0.41	13,858
	TOTAL Vermeire, Kylie J						1.00	**33,800**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: MMI Misc Aux (52)
COST OBJECT: Genetic Medicine (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Tyrey, Kimberly S	Genetic Medicine Operations Supervisor	00085027	242410	12	562	30.285	0.050	3,150
	(31-8207-8100)Genetic Medicine		514000				0.80	50,395
	(36-5507-1101007)The TIN (Teratology Informa		514000				0.15	9,449
	TOTAL Tyrey, Kimberly S						1.00	**62,994**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.640**	**58,582**
SUBTOTAL NONFACULTY							**11.190**	**748,650**
SUBTOTAL SALARIES & WAGES							**15.022**	**1,274,668**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,008
519200 FICA CONTRIBUTION								71,381
519300 HEALTH INSURANCE CONTRIBUTION								200,123
519400 LIFE INSURANCE CONTRIBUTION								1,275
519800 WORKERS COMPENSATION								6,817
SUBTOTAL BENEFITS								**344,604**
TOTAL PERSONAL SERVICES								**1,619,272**
COST OBJECT TOTAL								**1,619,272**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1038030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnette, Courtney P	Professor	00092578	090350	12	116		0.056	8,628
	(36-5507-2144001)MMI		511000				0.02	3,451
	(31-8210-0400)POE - iCASD		511000				0.39	60,435
	(31-8208-0001)iCASD		511000				0.53	81,770
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Burnette, Courtney P						1.00	**172,284**
Ellis, Cynthia R	Professor	00090028	090350	12	2080		1.000	45,100
Carroll, Regina A	Assoc Professor	00093421	090351	12	139		0.067	6,676
	(33-5552-0722)Autism Care Toddler Clinic		511000				0.32	32,562
	(31-8210-0400)POE - iCASD		511000				0.41	40,303
	(31-8208-0001)iCASD		511000				0.20	19,886
	(31-8210-0400)POE - iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	**108,427**
Conover, Elizabeth	Asst Professor	00071646	090352	12	104		0.050	5,317
	(31-8207-8100)Genetic Medicine		511000				0.20	21,267
	(33-5552-2002)Genetic Medicine		511000				0.13	13,293
	(36-5507-3096101)Medically Handicapped Child		511000				0.19	20,203
	(36-5507-3096401)Medically Handicapped Child		511000				0.20	21,267
	(36-5507-1101007)The TIN (Teratology Informa		511000				0.20	21,267
	(36-5507-1101107)The TIN (Texting Supplement		511000				0.04	3,722
	TOTAL Conover, Elizabeth						1.00	**106,336**
Zimmerman, Holly H	Asst Professor	00092819	090352	12	127		0.061	5,997
	(31-0410-0001)Genetic Counseling		511000				0.94	93,083
	(31-0410-0001)Genetic Counseling		512100				0.00	22,658
	TOTAL Zimmerman, Holly H						1.00	**121,738**
Grimm, Brandon L	Assoc Professor	00093466	095152	12	124		0.060	8,973
	(34-5450-2006001)College of Public Health		511000				0.11	16,481
	(36-5407-1004001)College of Public Health		511000				0.20	30,315
	(33-5407-0003)OPHP NE DHHS Proj		511000				0.19	27,813
	(31-5450-0100)POE - HPSBH		511000				0.34	51,372
	(36-5407-1003007)Pilot Test of Recruitment a		511000				0.05	7,568
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.05	7,478
	(31-5401-0100)POE-COPH-College of Public Hea		512100				0.00	25,000
	TOTAL Grimm, Brandon L						1.00	**175,000**
Gormley, Jessica E	Asst Professor	00075376	095154	12	104		0.050	3,640

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1038030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5532-2001001)MMI-Speech-Language Patholo		511000				0.04	2,548
	(33-5552-0618)NE Med SLP Services		511000				0.23	16,380
	(33-5552-0723)SLP Clinical Fees		511000				0.49	37,172
	(31-8207-8690)Speech-Language Pathology		511000				0.20	14,560
	TOTAL Gormley, Jessica E						1.00	**74,300**
Miller, Kerry A	Asst Professor	00093758	095154	12	104		0.050	3,651
	(31-8207-4890)Education & Child Development		511000				0.18	12,104
	(33-5552-0106)Learning Community		511000				0.01	1,512
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,302
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,559
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.25	18,254
	(36-5516-2004001)MMI-Education and Child Dev		511000				0.05	3,651
	(36-5507-1080016)NDE Results Matter		511000				0.16	11,683
	(34-5210-1006011)Point of Service Maintenanc		511000				0.10	7,302
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**75,518**
Preas, Elizabeth J	Asst Professor	00092023	095154	12	146		0.070	5,740
	(33-5508-0200)ACTION Clinical Fees		511000				0.73	59,860
	(31-8208-0001)iCASD		511000				0.20	16,400
	TOTAL Preas, Elizabeth J						1.00	**82,000**
Strong-Bak, Whitney L	Asst Professor	00092014	095154	12	624		0.300	24,360
	(37-5528-3000001)NU FDN - ASD Detection and		511000				0.05	4,060
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	36,540
	(31-8207-8590)Psychology		511000				0.20	16,240
	TOTAL Strong-Bak, Whitney L						1.00	**81,200**
Wheelhouse, Carey A	Asst Professor	00093586	095154	12			0.204	21,543
	(31-0403-9000)PA-KEARNEY		511000				0.35	36,634
	(31-0403-0001)Phy Asst Training Program		511000				0.35	36,634
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.10	10,771
	(31-0403-0001)Phy Asst Training Program		512100				0.00	5,901
	TOTAL Wheelhouse, Carey A						1.00	**111,483**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.968**	**139,625**
SUBTOTAL FACULTY							**1.968**	**139,625**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	1768		0.850	53,206
	(33-5552-0130)People First		513000				0.15	9,390
	TOTAL Ellerbusch, Kellie M	4860					1.00	**62,596**
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	54		0.026	3,800

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1038030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5507-7890)Patient Information Office		513000				0.97	148,151
	TOTAL Johnson, Joanne M						1.00	**151,951**
Cunningham, Linda M	Associate Director, EE Rel/Org Dev/Diver	00086120	244300	12	60		0.029	3,563
	(31-4323-0204)Employee Relations		513000				0.56	67,099
	(31-4323-0094)Staff Diversity Specialist		513000				0.42	50,402
	TOTAL Cunningham, Linda M						1.00	**121,064**
Sharif, Graciela	LEND Program Associate	00090373	262300	12	2080		1.000	64,359
Mayleben-Flott, Kristin M	LEND Program Coordinator	00072034	263300	12	1664	26.908	0.800	44,775
Drew, Emily L	Physical Therapist	00071223	293303	02	208		0.100	6,200
	(37-5507-3005002)PT OPS Services		513000				0.90	55,802
	TOTAL Drew, Emily L						1.00	**62,002**
Steinfeld, Brittany J	Speech Therapist, LEND Clinical Fellow	00089041	293311	12			0.150	8,437
	(33-5552-0723)SLP Clinical Fees		513000				0.85	47,813
	TOTAL Steinfeld, Brittany J						1.00	**56,250**
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	104		0.050	5,075
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	57,742
	(36-5530-3000001)MMI Recreation		513000				0.06	5,583
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.10	10,150
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.05	5,075
	(31-8207-7920)Recreational Therapy		513000				0.17	27,875
	TOTAL Norlin-Giron, Nicole						1.00	**111,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.005**	**189,415**
514000 CLER/TECH/SERV WAGES								
Moore, Briann A	Office Associate II	00086998	242415	12	312	23.939	0.150	7,469
	(34-5534-3008004)MMI UCEDD		514000				0.70	34,855
	(36-5534-2000001)MMI UCEDD		514000				0.05	2,490
	(36-5507-3096201)Medically Handicapped Child		514000				0.10	4,979
	TOTAL Moore, Briann A						1.00	**49,793**
Gutierrez, Margarita	Administrative/Educational Program Assoc	00075390	242500	12	62	25.497	0.030	1,592
	(31-8207-7900)Business Office		514000				0.50	26,516
	(31-8207-0020)MMI Academic Affairs		514000				0.47	24,926
	TOTAL Gutierrez, Margarita						1.00	**53,034**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.180**	**9,061**
SUBTOTAL NONFACULTY							**3.185**	**198,476**
SUBTOTAL SALARIES & WAGES							**5.153**	**338,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,157
519200 FICA CONTRIBUTION								16,229
519300 HEALTH INSURANCE CONTRIBUTION								36,853

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI Interdisciplinary Training Program (34-5507-1038030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								338
519800 WORKERS COMPENSATION								1,808
SUBTOTAL BENEFITS								**66,385**
TOTAL PERSONAL SERVICES								**404,486**
COST OBJECT TOTAL								**404,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Behavioral Health Workforce Education an (34-5507-1041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Assoc Professor	00093930	090351	12	416		0.200	20,300
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.20	20,300
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,150
	(34-5528-3000001)MMI-Psychology		511000				0.20	20,300
	(31-8207-8590)Psychology		511000				0.20	20,301
	(31-0105-3004)VCAA-Equity Office		512100				0.10	15,150
	TOTAL Clarke, Brandy L						1.00	**106,501**
Evans, Joseph H	Professor	00093398	095150	12	125		0.060	13,481
	(34-1805-1017001)College of Nursing		511000				0.02	3,952
	(37-5507-4001001)Cummings Psyche Prize		511000				0.08	17,544
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	10,814
	(34-5528-3000001)MMI-Psychology		511000				0.07	15,191
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.01	2,404
	(31-8207-8590)Psychology		511000				0.02	3,892
	TOTAL Evans, Joseph H						0.30	**67,278**
Valleley, Rachel	Professor	00093419	095150	12	208		0.100	12,642
	(34-5528-1000001)Internship In Integrated Be		511000				0.25	31,608
	(34-5528-3000001)MMI-Psychology		511000				0.25	31,608
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	30,286
	(31-8207-8590)Psychology		511000				0.20	25,286
	TOTAL Valleley, Rachel						1.00	**131,430**
Mathews, Therese L	Assoc Professor	00090232	095152	12	104		0.050	5,886
	(31-1801-0200)CON Omaha Division		511000				0.50	58,699
	(34-1805-1017001)College of Nursing		511000				0.10	11,923
	(33-5552-0729)DM Clinical Fees		511000				0.20	23,540
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.15	17,656
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**119,204**
Grennan, Allison Q	Asst Professor	00084697	095154	12	416		0.200	18,176
	(33-5528-0008)BHECN MOU		511000				0.20	18,176
	(34-1805-1017001)College of Nursing		511000				0.05	4,545
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	9,088
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.03	2,727
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.22	19,995
	(31-8207-8590)Psychology		511000				0.20	18,176
	(37-5507-3002001)Psychiatric Outstate Clinic	4863	512100				0.00	2,500
	TOTAL Grennan, Allison Q						1.00	**93,383**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Behavioral Health Workforce Education an (34-5507-1041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kennedy, Abigail E	Asst Professor	00092080	095154	12	520		0.250	20,300
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.05	4,060
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.50	40,600
	(31-8207-8590)Psychology		511000				0.20	16,240
	TOTAL Kennedy, Abigail E						1.00	**81,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.860**	**90,785**
SUBTOTAL FACULTY							**0.860**	**90,785**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holly, Laura A	Grant Projects Specialist	00091889	243300	12	624		0.300	15,901
	(34-5528-1000001)Internship In Integrated Be		513000				0.05	2,650
	(34-5528-3000001)MMI-Psychology		513000				0.65	34,452
	TOTAL Holly, Laura A						1.00	**53,003**
514000 CLER/TECH/SERV WAGES								
King, Christina J	Administrative Associate I	00091898	242402	12	520	27.184	0.250	14,136
	(34-5528-1000001)Internship In Integrated Be		514000				0.25	14,136
	(31-8207-8590)Psychology		514000				0.50	28,271
	TOTAL King, Christina J						1.00	**56,543**
Porter, Danielle R	Office Associate I	00083293	242409	12	416	19.416	0.200	8,077
	(31-8207-8593)COSTSHARING 36-5528-3000-002		514000				0.10	4,039
	(36-5528-1001002)Interdisciplinary Personnel		514000				0.05	2,019
	(36-5528-3000002)Nebraska Pediatric Mental H		514000				0.35	14,135
	(31-8207-8590)Psychology		514000				0.30	12,115
	TOTAL Porter, Danielle R						1.00	**40,385**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.450**	**22,213**
SUBTOTAL NONFACULTY							**0.750**	**38,114**
SUBTOTAL SALARIES & WAGES							**1.610**	**128,899**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,254
519200 FICA CONTRIBUTION								6,187
519300 HEALTH INSURANCE CONTRIBUTION								14,050
519400 LIFE INSURANCE CONTRIBUTION								129
519800 WORKERS COMPENSATION								689
SUBTOTAL BENEFITS								**25,309**
TOTAL PERSONAL SERVICES								**154,208**
COST OBJECT TOTAL								**154,208**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Behavioral Health Workforce Education an (34-5507-1041101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	18		0.008	1,572
	(31-5430-2400)BHCN Service Cntrct		511000				0.20	37,725
	(34-5330-3001003)Behavioral Health Education		511000				0.01	1,179
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,862
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.48	88,485
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.20	37,725
	(36-5330-3006002)Project Echo		511000				0.00	575
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**188,623**
SUBTOTAL FACULTY							**0.008**	**1,572**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	208		0.100	12,502
	(34-5330-3001003)Behavioral Health Education		512000				0.19	24,155
	(31-5330-0190)LB242 BhvHlth-Corrections		512000				0.05	6,470
	(34-5330-1002001)Psychiatry		512000				0.20	24,700
	(34-5330-3003001)Psychiatry		512000				0.20	25,170
	(31-5330-0001)Psychiatry Instruction		512000				0.26	32,449
	TOTAL Khan, Brent D						1.00	**125,446**
514000 CLER/TECH/SERV WAGES								
Filkin, Catrina D	Grants/Project Associate	00085011	242409	12	416	24.868	0.200	10,345
	(31-5330-0170)BHECN Administration		514000				0.10	5,172
	(34-5330-3001003)Behavioral Health Education		514000				0.20	10,345
	(31-5330-0190)LB242 BhvHlth-Corrections		514000				0.20	10,345
	(34-5330-1002001)Psychiatry		514000				0.30	15,517
	TOTAL Filkin, Catrina D						1.00	**51,724**
SUBTOTAL NONFACULTY							**0.300**	**22,847**
SUBTOTAL SALARIES & WAGES							**0.308**	**24,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								806
519200 FICA CONTRIBUTION								1,172
519300 HEALTH INSURANCE CONTRIBUTION								2,662
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION		4865						131
SUBTOTAL BENEFITS								**4,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Behavioral Health Workforce Education an (34-5507-1041101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**29,214**
	COST OBJECT TOTAL							**29,214**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Accelerating Access: Health Science Educ (34-5507-1042003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geske, Jenenne A	Assoc Professor	00093098	095152	12	208		0.100	12,000
	(37-8321-4001001)DDIF Administration		511000				0.75	89,999
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	18,000
	TOTAL Geske, Jenenne A						1.00	**119,999**
Bronner, Liliana P	Asst Professor	00092816	095154	12	416		0.201	17,510
	(31-5101-0030)Diversity Office		511000				0.20	17,510
	(31-5210-0001)Family Practice-Instruction		511000				0.41	35,195
	(37-5228-4001001)Geriatrics		511000				0.05	4,080
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.15	12,750
	TOTAL Bronner, Liliana P						1.00	**87,045**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.301**	**29,510**
SUBTOTAL FACULTY							**0.301**	**29,510**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	1040		0.500	29,940
	(34-5507-2039003)Ignite-Engage-Sustain: A co		513000				0.50	29,940
	TOTAL Kumar, Shrawan						1.00	**59,880**
SUBTOTAL NONFACULTY							**0.500**	**29,940**
SUBTOTAL SALARIES & WAGES							**0.801**	**59,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,962
519200 FICA CONTRIBUTION								2,854
519300 HEALTH INSURANCE CONTRIBUTION								6,480
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								318
SUBTOTAL BENEFITS								**11,673**
TOTAL PERSONAL SERVICES								**71,123**
COST OBJECT TOTAL								**71,123**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Effects Of Environmental Challenges On G (34-5507-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gurumurthy, Channabasavaiah B	Professor	00092081	095150	12	137		0.066	5,257
	(37-5305-2000001)Department Development		511000				0.00	54,207
	(33-5160-0002)MouseGenome Core		511000				0.22	17,526
	(34-5140-2081201)PPg Animal Core		511000				0.07	5,257
	(34-5160-2124001)Pharmacology		511000				0.04	3,505
	(34-5160-2126001)Pharmacology		511000				0.11	8,762
	(34-5160-2131001)Pharmacology		511000				0.25	40,852
	(34-5160-2132001)Pharmacology		511000				0.16	12,624
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.04	3,505
	(34-5360-2078001)Surgery		511000				0.04	3,505
	(34-5160-2132001)Pharmacology		512100				0.00	65,000
	TOTAL Gurumurthy, Channabasavaiah B						1.00	**220,000**
Korade, Zeljka	Professor	00071065	095150	12	780		0.375	57,104
	(37-5310-4004001)Pediatrics		511000				0.43	64,717
	(34-5507-2036001)Vulnerability of DHCR7+/- m		511000				0.20	30,456
	TOTAL Korade, Zeljka						1.00	**152,277**
Yu, Fang	Professor	00093271	095150	12	43		0.021	3,705
	(31-5410-0001)Biostatistics		511000				0.29	52,768
	(34-1901-2120045)Biostatistics Facility		511000				0.07	12,658
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.04	6,946
	(34-5250-2022120)CHAIN - Adminstrative Core		511000				0.04	6,946
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.15	27,785
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.01	926
	(34-1905-2233001)Eppley		511000				0.01	1,158
	(34-1905-2234001)Eppley		511000				0.02	3,087
	(34-1905-2235001)Eppley		511000				0.02	3,126
	(34-1905-2250006)Eppley		511000				0.02	2,779
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,524
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.03	4,631
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	14,797
	(34-5140-2081501)PPG Project 2		511000				0.03	5,557
	(34-5160-2112001)Pharmacology		511000				0.04	6,792
	(34-5160-2125001)Pharmacology		511000				0.03	4,964
	(34-5160-2136001)Pharmacology		511000				0.01	1,852
	(34-5250-2021101)The brain as a SIV - Fox Po		511000				0.01	1,235
	(31-5410-0100)POE - Biostatistics	4868	512100				0.00	5,000
	TOTAL Yu, Fang						1.00	**185,236**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Effects Of Environmental Challenges On G (34-5507-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**0.462**	**66,066**
SUBTOTAL FACULTY							**0.462**	**66,066**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mirnics, Karoly	Director	00071444	095081	12	295		0.142	50,595
	(37-5507-1002002)HBM Endowed Professorships		511000				0.20	58,783
	(31-8207-6800)Administration		512100				0.39	147,003
	(34-5507-2036101)Vulnerability of DHCR7 +/-		512100				0.03	9,764
	(34-5507-2036001)Vulnerability of DHCR7+/- m		512100				0.25	87,567
	TOTAL Mirnics, Karoly						1.00	**353,712**
513000 MGR/PROFESSIONAL SAL								
Anderson, Allison	Research Technologist II	00090545	363307	12	2080		1.000	42,364
Qiu, Fang	Statistician III	00071886	363309	12	139		0.067	5,156
	(34-1901-2120045)Biostatistics Facility		513000				0.10	7,734
	(37-5410-2001001)COPH Biostatistics		513000				0.61	47,118
	(35-5150-2010001)Genetics; Cell Biology & An		513000				0.02	1,547
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.01	806
	(34-5260-2008001)OB/GYN		513000				0.02	1,547
	(34-5160-2133001)Pharmacology		513000				0.05	3,867
	(34-5160-2134001)Pharmacology		513000				0.05	3,867
	(34-5160-2137001)Pharmacology		513000				0.03	2,320
	(34-5160-2138001)Pharmacology		513000				0.02	1,612
	(36-5260-2020004)Role of Glycosylation in FS		513000				0.02	1,772
	TOTAL Qiu, Fang						1.00	**77,346**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.067**	**47,520**
SUBTOTAL NONFACULTY							**1.209**	**98,115**
SUBTOTAL SALARIES & WAGES							**1.671**	**164,181**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,418
519200 FICA CONTRIBUTION								7,881
519300 HEALTH INSURANCE CONTRIBUTION								17,896
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								878
SUBTOTAL BENEFITS								**32,237**
TOTAL PERSONAL SERVICES								**196,418**
COST OBJECT TOTAL								**196,418**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Vulnerability of DHCR7+/- mutation carri (34-5507-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cardoso Genaro De Mattos, Thiago	Research Asst Professor	00092374	095146	12	2080		1.000	63,205
Guda, Chittibabu	Professor	00090235	095150	12	69		0.033	5,919
	(34-5201-2009005)Anesthesiology		511000				0.01	1,973
	(34-1901-2120044)Bioinformatics Facility		511000				0.11	19,730
	(34-5150-2061019)CHAIN - Omics Core - Guda P		511000				0.11	19,730
	(31-5101-3032)COSTSHARING/ 36-5150-2085-201		511000				0.04	7,557
	(34-1901-2119053)COVID Supplement-Guda Porti		511000				0.01	1,973
	(36-5150-2098301)Genetics; Cell Biology & An		511000				0.16	29,028
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.04	7,655
	(34-2005-2089103)Nebraska Center for Nanomed		511000				0.03	4,933
	(34-5140-2100001)Nebraska Research Network i		511000				0.11	19,730
	(34-5260-2007001)OB/GYN		511000				0.01	1,973
	(31-5101-0500)POE-Human Genetics		511000				0.23	61,206
	(34-5140-2081101)PPG Admin Core		511000				0.04	7,892
	(36-5150-2092004)The Aging Pituitary/Gonadal		511000				0.07	11,838
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	65,000
	(31-5101-0004)Research Office		512100				0.00	5,000
	TOTAL Guda, Chittibabu						1.00	**296,137**
Korade, Zeljka	Professor	00071065	095150	12	416		0.200	30,456
	(34-5507-2035001)Effects Of Environmental Ch		511000				0.38	57,104
	(37-5310-4004001)Pediatrics		511000				0.43	64,717
	TOTAL Korade, Zeljka						1.00	**152,277**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.233**	**99,580**
SUBTOTAL FACULTY							**1.233**	**99,580**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mirnics, Karoly	Director	00071444	095081	12	512		0.246	87,567
	(37-5507-1002002)HBM Endowed Professorships		511000				0.20	58,783
	(31-8207-6800)Administration		512100				0.39	147,003
	(34-5507-2035001)Effects Of Environmental Ch		512100				0.14	50,595
	(34-5507-2036101)Vulnerability of DHCR7 +/-		512100				0.03	9,764
	TOTAL Mirnics, Karoly						1.00	**353,712**
513000 MGR/PROFESSIONAL SAL		4870						
Klingelsmith, Korinne B	Research Technologist I	00091144	362302	12	2080		1.000	37,555

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Vulnerability of DHCR7+/- mutation carri (34-5507-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
Balog, Marta	Post-Doc Rsch Assoc	00088677	095075	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**2.246**	**172,801**
SUBTOTAL SALARIES & WAGES							**3.479**	**272,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,989
519200 FICA CONTRIBUTION								13,074
519300 HEALTH INSURANCE CONTRIBUTION								29,690
519400 LIFE INSURANCE CONTRIBUTION								272
519800 WORKERS COMPENSATION								1,457
SUBTOTAL BENEFITS								**53,482**
TOTAL PERSONAL SERVICES								**325,863**
COST OBJECT TOTAL								**325,863**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Vulnerability of DHCR7 +/- mutation carr (34-5507-2036101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mirnics, Karoly	Director	00071444	095081	12	56		0.027	9,764
	(37-5507-1002002)HBM Endowed Professorships		511000				0.20	58,783
	(31-8207-6800)Administration		512100				0.39	147,003
	(34-5507-2035001)Effects Of Environmental Ch		512100				0.14	50,595
	(34-5507-2036001)Vulnerability of DHCR7+/- m		512100				0.25	87,567
	TOTAL Mirnics, Karoly						1.00	**353,712**
SUBTOTAL NONFACULTY							**0.027**	**9,764**
SUBTOTAL SALARIES & WAGES							**0.027**	**9,764**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								322
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								1,064
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**1,917**
TOTAL PERSONAL SERVICES								**11,681**
COST OBJECT TOTAL								**11,681**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Ignite-Engage-Sustain: A comprehensive A (34-5507-2039003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Idoate, Regina E	Asst Professor	00093764	090352	12	1256		0.604	58,040
	(31-5450-0540)HP Specific Hire		511000				0.32	30,924
	(34-5450-2006101)Whole-of-Community Systems-		511000				0.07	7,102
	TOTAL Idoate, Regina E						1.00	**96,066**
Godfrey, Maurice	Professor	00093408	095150	12	449		0.216	27,682
	(31-8207-6800)Administration		511000				0.20	25,652
	(31-8207-8790)Administration Research		511000				0.58	74,925
	(31-8207-8790)Administration Research		512100				0.00	10,000
	TOTAL Godfrey, Maurice						1.00	**138,259**
Solheim, Joyce C	Professor	00090573	095150	12	510		0.245	32,320
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.12	16,160
	(31-1905-0022)Eppley Faculty Research		511000				0.39	51,313
	(31-1905-0015)FACULTY ADMIN		511000				0.00	28,600
	(36-5140-2160002)Nanovaccine Platforms to Co		511000				0.06	8,080
	(34-1901-2120032)Senior Leadership		511000				0.18	24,240
	TOTAL Solheim, Joyce C						1.00	**160,713**
Bronner, Liliana P	Asst Professor	00092816	095154	12	312		0.146	12,750
	(34-5507-1042003)Accelerating Access: Health		511000				0.20	17,510
	(31-5101-0030)Diversity Office		511000				0.20	17,510
	(31-5210-0001)Family Practice-Instruction		511000				0.41	35,195
	(37-5228-4001001)Geriatrics		511000				0.05	4,080
	TOTAL Bronner, Liliana P						1.00	**87,045**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.211**	**130,792**
SUBTOTAL FACULTY							**1.211**	**130,792**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kumar, Shrawan	Education Support Specialist	00072836	263300	12	1040		0.500	29,940
	(34-5507-1042003)Accelerating Access: Health		513000				0.50	29,940
	TOTAL Kumar, Shrawan						1.00	**59,880**
Rookwood, Aislinn C	YES Program Manager	00071416	263300	12	1987		0.955	59,641
	(37-7215-6001360)CHRI Niebur Pediatric Resea		513000				0.05	2,796
	TOTAL Rookwood, Aislinn C						1.00	**62,437**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.455**	**89,581**
514000 CLER/TECH/SERV WAGES								
Pocwierz-Gaines, Misty S	Education Program Coordinator II	48736 00074872	242400	12	416	26.051	0.200	10,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Ignite-Engage-Sustain: A comprehensive A (34-5507-2039003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-0002)Eppley Administration		514000				0.47	25,305
	(31-1905-0006)Eppley Media and Education		514000				0.33	18,045
	TOTAL Pocwierz-Gaines, Misty S						1.00	**54,187**
	SUBTOTAL NONFACULTY						**1.655**	**100,418**
	SUBTOTAL SALARIES & WAGES						**2.866**	**231,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,630
519200 FICA CONTRIBUTION								11,098
519300 HEALTH INSURANCE CONTRIBUTION								25,202
519400 LIFE INSURANCE CONTRIBUTION								231
519800 WORKERS COMPENSATION								1,236
	SUBTOTAL BENEFITS							**45,397**
	TOTAL PERSONAL SERVICES							**276,607**
	COST OBJECT TOTAL							**276,607**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Designated State Entity (34-5507-3007004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simmons, Sarah B	Accountant III	00084582	243302	12	119		0.057	4,773
	(31-8207-7900)Business Office		513000				0.74	62,433
	(34-5534-3008004)MMI UCEDD		513000				0.20	16,802
	TOTAL Simmons, Sarah B						1.00	**84,008**
SUBTOTAL NONFACULTY							**0.057**	**4,773**
SUBTOTAL SALARIES & WAGES							**0.057**	**4,773**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								158
519200 FICA CONTRIBUTION								229
519300 HEALTH INSURANCE CONTRIBUTION								520
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								26
SUBTOTAL BENEFITS								**938**
TOTAL PERSONAL SERVICES								**5,711**
COST OBJECT TOTAL								**5,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Internship In Integrated Behavioral Heal (34-5528-1000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Assoc Professor	00093930	090351	12	208		0.100	10,150
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.20	20,300
	(34-5507-1041001)Behavioral Health Workforce		511000				0.20	20,300
	(34-5528-3000001)MMI-Psychology		511000				0.20	20,300
	(31-8207-8590)Psychology		511000				0.20	20,301
	(31-0105-3004)VCAA-Equity Office		512100				0.10	15,150
	TOTAL Clarke, Brandy L						1.00	**106,501**
Allen, Keith D	Professor	00093393	095150	12	104		0.050	8,843
	(31-8207-0020)MMI Academic Affairs		511000				0.20	35,372
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.11	37,329
	(31-8207-8590)Psychology		511000				0.64	113,315
	(31-8207-0020)MMI Academic Affairs		512000				0.00	11,000
	TOTAL Allen, Keith D						1.00	**205,859**
Evans, Joseph H	Professor	00093398	095150	12	100		0.048	10,814
	(34-5507-1041001)Behavioral Health Workforce		511000				0.06	13,481
	(34-1805-1017001)College of Nursing		511000				0.02	3,952
	(37-5507-4001001)Cummings Psyche Prize		511000				0.08	17,544
	(34-5528-3000001)MMI-Psychology		511000				0.07	15,191
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.01	2,404
	(31-8207-8590)Psychology		511000				0.02	3,892
	TOTAL Evans, Joseph H						0.30	**67,278**
Valleley, Rachel	Professor	00093419	095150	12	520		0.250	31,608
	(34-5507-1041001)Behavioral Health Workforce		511000				0.10	12,642
	(34-5528-3000001)MMI-Psychology		511000				0.25	31,608
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	30,286
	(31-8207-8590)Psychology		511000				0.20	25,286
	TOTAL Valleley, Rachel						1.00	**131,430**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	208		0.100	10,723
	(31-8207-8593)COSTSHARING 36-5528-3000-002		511000				0.05	5,362
	(33-5528-0011)Franciscan Healthcare		511000				0.03	3,218
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,723
	(34-5528-3000001)MMI-Psychology		511000				0.20	21,447
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.25	26,809
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.07	9,007
	(31-8207-8590)Psychology		511000				0.20	21,447
	TOTAL Roberts, Holly Jean	4876					1.00	**108,736**
Grennan, Allison Q	Asst Professor	00084697	095154	12	208		0.100	9,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Internship In Integrated Behavioral Heal (34-5528-1000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5528-0008)BHECN MOU		511000				0.20	18,176
	(34-5507-1041001)Behavioral Health Workforce		511000				0.20	18,176
	(34-1805-1017001)College of Nursing		511000				0.05	4,545
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.03	2,727
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.22	19,995
	(31-8207-8590)Psychology		511000				0.20	18,176
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Grennan, Allison Q						1.00	**93,383**
Higgins, William J	Asst Professor	00093671	095154	12	208		0.100	8,598
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.46	39,672
	(31-8207-8590)Psychology		511000				0.20	17,195
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.24	20,512
	TOTAL Higgins, William J						1.00	**85,977**
Sjuts, Tara M	Asst Professor	00093402	095154	12	104		0.050	4,274
	(33-5528-0008)BHECN MOU		511000				0.12	10,259
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.63	53,856
	(31-8207-8590)Psychology		511000				0.20	17,097
	TOTAL Sjuts, Tara M						1.00	**85,486**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.798**	**94,098**
SUBTOTAL FACULTY							**0.798**	**94,098**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holly, Laura A	Grant Projects Specialist	00091889	243300	12	104		0.050	2,650
	(34-5507-1041001)Behavioral Health Workforce		513000				0.30	15,901
	(34-5528-3000001)MMI-Psychology		513000				0.65	34,452
	TOTAL Holly, Laura A						1.00	**53,003**
514000 CLER/TECH/SERV WAGES								
King, Christina J	Administrative Associate I	00091898	242402	12	520	27.184	0.250	14,136
	(34-5507-1041001)Behavioral Health Workforce		514000				0.25	14,136
	(31-8207-8590)Psychology		514000				0.50	28,271
	TOTAL King, Christina J						1.00	**56,543**
SUBTOTAL NONFACULTY							**0.300**	**16,786**
SUBTOTAL SALARIES & WAGES							**1.098**	**110,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,659
519200 FICA CONTRIBUTION								5,322
519300 HEALTH INSURANCE CONTRIBUTION		4877						12,086
519400 LIFE INSURANCE CONTRIBUTION								111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Internship In Integrated Behavioral Heal (34-5528-1000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								593
SUBTOTAL BENEFITS								**21,771**
TOTAL PERSONAL SERVICES								**132,655**
COST OBJECT TOTAL								**132,655**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (34-5528-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Assoc Professor	00093930	090351	12	416		0.200	20,300
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.20	20,300
	(34-5507-1041001)Behavioral Health Workforce		511000				0.20	20,300
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,150
	(31-8207-8590)Psychology		511000				0.20	20,301
	(31-0105-3004)VCAA-Equity Office		512100				0.10	15,150
	TOTAL Clarke, Brandy L						1.00	**106,501**
Evans, Joseph H	Professor	00093398	095150	12	141		0.068	15,191
	(34-5507-1041001)Behavioral Health Workforce		511000				0.06	13,481
	(34-1805-1017001)College of Nursing		511000				0.02	3,952
	(37-5507-4001001)Cummings Psyche Prize		511000				0.08	17,544
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	10,814
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.01	2,404
	(31-8207-8590)Psychology		511000				0.02	3,892
	TOTAL Evans, Joseph H						0.30	**67,278**
Valleley, Rachel	Professor	00093419	095150	12	520		0.250	31,608
	(34-5507-1041001)Behavioral Health Workforce		511000				0.10	12,642
	(34-5528-1000001)Internship In Integrated Be		511000				0.25	31,608
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	30,286
	(31-8207-8590)Psychology		511000				0.20	25,286
	TOTAL Valleley, Rachel						1.00	**131,430**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	416		0.200	21,447
	(31-8207-8593)COSTSHARING 36-5528-3000-002		511000				0.05	5,362
	(33-5528-0011)Franciscan Healthcare		511000				0.03	3,218
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,723
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,723
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.25	26,809
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.07	9,007
	(31-8207-8590)Psychology		511000				0.20	21,447
	TOTAL Roberts, Holly Jean						1.00	**108,736**
Doyle, Marley A	Asst Professor	00092263	095154	12	707		0.340	15,384
	(31-5330-0190)LB242 BhvHlth-Corrections		511000				0.08	3,541
	(31-5330-0001)Psychiatry Instruction		511000				0.58	26,375
	(31-5330-0170)BHECN Administration		512100				0.00	10,000
	TOTAL Doyle, Marley A						1.00	**55,300**
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	416		0.200	16,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (34-5528-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.60	48,720
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	8,120
	(31-8207-8590)Psychology		511000				0.10	8,120
	TOTAL Franta Bretscher, Erika R						1.00	**81,200**
Klepper, Christian N	Asst Professor	00092072	095154	12	832		0.400	32,480
	(31-8207-8593)COSTSHARING 36-5528-3000-002		511000				0.05	4,060
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.20	16,240
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.15	12,180
	(31-8207-8590)Psychology		511000				0.20	16,240
	TOTAL Klepper, Christian N						1.00	**81,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.658**	**152,650**
SUBTOTAL FACULTY							**1.658**	**152,650**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holly, Laura A	Grant Projects Specialist	00091889	243300	12	1352		0.650	34,452
	(34-5507-1041001)Behavioral Health Workforce		513000				0.30	15,901
	(34-5528-1000001)Internship In Integrated Be		513000				0.05	2,650
	TOTAL Holly, Laura A						1.00	**53,003**
Baerentzen, Mogens B	Mental Health Project Coordinator	00071954	263300	12	2080		1.000	77,648
Johnson, Shelbie D	Mental Health Project Coordinator	00073092	263300	12	1560		0.750	45,675
	(34-5528-3000101)BHECN Mental Health Technol		513000				0.25	15,225
	TOTAL Johnson, Shelbie D						1.00	**60,900**
Robinson, Lauren	Communications Specialist	00088767	343302	12	1352		0.650	35,139
	(37-5330-9110005)Adult Psychiatry		513000				0.10	5,406
	(34-5528-3000101)BHECN Mental Health Technol		513000				0.25	13,515
	TOTAL Robinson, Lauren						1.00	**54,060**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.050**	**192,914**
514000 CLER/TECH/SERV WAGES								
Shanle, Sheila R	Patient Registration Clerk	00072821	241400	12	728	9.137	0.350	6,652
515000 OTH ACAD SAL & WAGES								
Eldridge, Morgan A	Psychology Fellow	00092372	095470	12	416		0.200	10,001
	(31-8207-9400)LB994 Rural Behavioral Health		515000				0.30	15,001
	(33-5528-0004)SKUTT HIGH SCHOOL		515000				0.50	25,002
	TOTAL Eldridge, Morgan A						1.00	**50,004**
SUBTOTAL NONFACULTY							**3.600**	**209,567**
SUBTOTAL SALARIES & WAGES							**5.258**	**362,217**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	11,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI-Psychology (34-5528-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								17,386
519300 HEALTH INSURANCE CONTRIBUTION								39,482
519400 LIFE INSURANCE CONTRIBUTION								362
519800 WORKERS COMPENSATION								1,937
SUBTOTAL BENEFITS								**71,120**
TOTAL PERSONAL SERVICES								**433,337**
COST OBJECT TOTAL								**433,337**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: BHECN Mental Health Technology Transfer (34-5528-3000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clarke, Brandy L	Assoc Professor	00093930	090351	12	416		0.200	20,300
	(34-5507-1041001)Behavioral Health Workforce		511000				0.20	20,300
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,150
	(34-5528-3000001)MMI-Psychology		511000				0.20	20,300
	(31-8207-8590)Psychology		511000				0.20	20,301
	(31-0105-3004)VCAA-Equity Office		512100				0.10	15,150
	TOTAL Clarke, Brandy L						1.00	**106,501**
Bassingthwaite, Brenda J	Assoc Professor	00093918	095152	12	520		0.250	24,893
	(36-5528-1001002)Interdisciplinary Personnel		511000				0.10	9,957
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	9,957
	(31-8207-8590)Psychology		511000				0.20	19,914
	(37-5507-3033001)Psychology OPS Services		511000				0.35	34,850
	TOTAL Bassingthwaite, Brenda J						1.00	**99,571**
Chadwell, Mindy R	Asst Professor	00092708	095154	12	416		0.200	17,062
	(33-5528-0007)Millard Pub. School		511000				0.10	8,531
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.50	42,654
	(31-8207-8590)Psychology		511000				0.20	17,062
	TOTAL Chadwell, Mindy R						1.00	**85,309**
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	1248		0.600	48,720
	(34-5528-3000001)MMI-Psychology		511000				0.20	16,240
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	8,120
	(31-8207-8590)Psychology		511000				0.10	8,120
	TOTAL Franta Bretscher, Erika R						1.00	**81,200**
Liebsack, Brittany K	Asst Professor	00090296	095154	12	1040		0.500	40,400
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.30	24,240
	(31-8207-8590)Psychology		511000				0.20	16,160
	TOTAL Liebsack, Brittany K						1.00	**80,800**
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	676		0.325	26,640
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	16,393
	(31-8207-8590)Psychology		511000				0.20	16,393
	(37-5507-3033001)Psychology OPS Services		511000				0.28	22,541
	TOTAL Morse, Megan M						1.00	**81,967**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.075**	**178,015**
SUBTOTAL FACULTY							**2.075**	**178,015**
NONFACULTY								

513000 MGR/PROFESSIONAL SAL

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: BHECN Mental Health Technology Transfer (34-5528-3000101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Shelbie D	Mental Health Project Coordinator	00073092	263300	12	520		0.250	15,225
	(34-5528-3000001)MMI-Psychology		513000				0.75	45,675
	TOTAL Johnson, Shelbie D						1.00	**60,900**
Robinson, Lauren	Communications Specialist	00088767	343302	12	520		0.250	13,515
	(37-5330-9110005)Adult Psychiatry		513000				0.10	5,406
	(34-5528-3000001)MMI-Psychology		513000				0.65	35,139
	TOTAL Robinson, Lauren						1.00	**54,060**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**28,740**
515000 OTH ACAD SAL & WAGES								
Thayer, Andrew J	Psychology Fellow	00092372	095470	12	416		0.200	10,001
	(31-8207-9400)LB994 Rural Behavioral Health		515000				0.80	40,003
	TOTAL Thayer, Andrew J						1.00	**50,004**
SUBTOTAL NONFACULTY							**0.700**	**38,741**
SUBTOTAL SALARIES & WAGES							**2.775**	**216,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,153
519200 FICA CONTRIBUTION								10,404
519300 HEALTH INSURANCE CONTRIBUTION								23,626
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								1,159
SUBTOTAL BENEFITS								**42,559**
TOTAL PERSONAL SERVICES								**259,315**
COST OBJECT TOTAL								**259,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Mark A	Asst Professor	00092361	095154	12	416		0.200	14,554
	(36-5534-3001002)Family Care Enhancement Pro		511000				0.10	7,277
	(34-5534-3008004)MMI UCEDD		511000				0.70	50,938
	TOTAL Smith, Mark A						1.00	**72,769**
SUBTOTAL FACULTY							**0.200**	**14,554**
SUBTOTAL SALARIES & WAGES							**0.200**	**14,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								699
519300 HEALTH INSURANCE CONTRIBUTION								1,586
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								78
SUBTOTAL BENEFITS								**2,858**
TOTAL PERSONAL SERVICES								**17,412**
COST OBJECT TOTAL								**17,412**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shriver, Mark D	Professor	00093415	095150	12	1040		0.500	75,854
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.30	45,513
	(31-8207-8590)Psychology		511000				0.20	30,341
	(31-5507-9900)Supplemental Comp Plan		511000				0.00	18,000
	(37-5507-3002001)Psychiatric Outstate Clinic		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	**174,708**
Welsh, Melonie S	Assoc Professor	00092371	095152	12	104		0.057	6,459
	(31-8207-5800)HB Munroe Salary		511000				0.94	106,725
	(31-8207-5800)HB Munroe Salary		512100				0.00	16,000
	TOTAL Welsh, Melonie S						1.00	**129,184**
Miller, Kerry A	Asst Professor	00093758	095154	12	208		0.100	7,302
	(31-8207-4890)Education & Child Development		511000				0.18	12,104
	(33-5552-0106)Learning Community		511000				0.01	1,512
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,651
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,559
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.25	18,254
	(36-5516-2004001)MMI-Education and Child Dev		511000				0.05	3,651
	(36-5507-1080016)NDE Results Matter		511000				0.16	11,683
	(34-5210-1006011)Point of Service Maintenanc		511000				0.10	7,302
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**75,518**
Ray, Rachel R	Asst Professor	00093350	095154	12	1040		0.500	34,015
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.05	3,402
	(37-5507-3017001)NCI - Survey Contract		511000				0.25	17,009
	(31-8234-0001)UCEDD		511000				0.20	13,607
	TOTAL Ray, Rachel R						1.00	**68,033**
Smith, Mark A	Asst Professor	00092361	095154	12	1456		0.700	50,938
	(36-5534-3001002)Family Care Enhancement Pro		511000				0.10	7,277
	(34-5534-3001001)MMI UCEDD		511000				0.20	14,554
	TOTAL Smith, Mark A						1.00	**72,769**
Swanson, Sarah R	Asst Professor	00093351	095154	12	208		0.100	7,218
	(36-5534-3001002)Family Care Enhancement Pro		511000				0.40	28,869
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,218
	(36-5507-3096501)Medically Handicapped Child		511000				0.25	18,044
	(31-8234-0001)UCEDD		511000				0.15	10,825
	TOTAL Swanson, Sarah R	4885					1.00	**72,174**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.957**	**181,786**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**1.957**	**181,786**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simmons, Sarah B	Accountant III	00084582	243302	12	416		0.200	16,802
	(31-8207-7900)Business Office		513000				0.74	62,433
	(34-5507-3007004)Designated State Entity		513000				0.06	4,773
	TOTAL Simmons, Sarah B						1.00	**84,008**
Vohs, Saige M	Employment Services Liaison	00086077	262300	12	2080		1.000	52,520
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	02	520		0.250	13,926
	(37-5526-3006001)PT Clinical Fees		513000				0.55	30,634
	TOTAL Woodruff Jameson, Anne T						0.80	**44,560**
Montemarano, Samantha M	Occupational Therapist	00071820	293306	02	520		0.250	13,466
	(37-5524-3006001)OT Clinical Fees		513000				0.05	2,693
	(37-5507-3004001)OT OPS Services		513000				0.70	37,703
	TOTAL Montemarano, Samantha M						1.00	**53,862**
Hackendahl, Nicole A	Digital Media Manager	00091249	343300	12	416		0.200	11,143
	(31-8207-5800)HB Munroe Salary		513000				0.80	44,571
	TOTAL Hackendahl, Nicole A						1.00	**55,714**
Keenan, John T	Senior Manager of Media and Content	00072780	343300	12	624		0.300	24,846
	(31-4405-0004)Office of Public Affairs		513000				0.70	57,974
	TOTAL Keenan, John T						1.00	**82,820**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.200**	**132,703**
514000 CLER/TECH/SERV WAGES								
Moore, Briann A	Office Associate II	00086998	242415	12	1456	23.939	0.700	34,855
	(34-5507-1038030)MMI Interdisciplinary Train		514000				0.15	7,469
	(36-5534-2000001)MMI UCEDD		514000				0.05	2,490
	(36-5507-3096201)Medically Handicapped Child		514000				0.10	4,979
	TOTAL Moore, Briann A						1.00	**49,793**
Hansen, Jennifer L	Parent Resource Advocate	00091380	262400	12	520	19.718	0.250	10,254
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.20	8,203
	(36-5507-3096501)Medically Handicapped Child		514000				0.05	2,050
	TOTAL Hansen, Jennifer L						0.50	**20,507**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**45,109**
SUBTOTAL NONFACULTY							**3.150**	**177,812**
SUBTOTAL SALARIES & WAGES							**5.107**	**359,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4886						11,867
519200 FICA CONTRIBUTION								17,261

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (34-5534-3008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								39,196
519400 LIFE INSURANCE CONTRIBUTION								360
519800 WORKERS COMPENSATION								1,923
SUBTOTAL BENEFITS								**70,607**
TOTAL PERSONAL SERVICES								**430,205**
COST OBJECT TOTAL								**430,205**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NDE Results Matter (36-5507-1080016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	333		0.160	11,683
	(31-8207-4890)Education & Child Development		511000				0.18	12,104
	(33-5552-0106)Learning Community		511000				0.01	1,512
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,651
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,302
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,559
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.25	18,254
	(36-5516-2004001)MMI-Education and Child Dev		511000				0.05	3,651
	(34-5210-1006011)Point of Service Maintenanc		511000				0.10	7,302
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**75,518**
SUBTOTAL FACULTY							**0.160**	**11,683**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	624		0.300	18,427
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,073
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,915
	(33-5552-0108)Early Childhood Services		513000				0.10	6,144
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,144
	(33-5552-0106)Learning Community		513000				0.17	10,444
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,286
	TOTAL Zessin, Rebecca A						1.00	**61,433**
McMorris, Carol Ann	Project Educator	00086001	263308	12	104		0.050	3,164
	(37-5516-1002001)Developmental Account		513000				0.05	3,164
	(36-5516-2002001)Douglas County ACF Evaluati		513000				0.10	6,326
	(36-5516-1021001)MMI-Education and Child Dev		513000				0.70	44,288
	(34-5210-1006011)Point of Service Maintenanc		513000				0.10	6,326
	TOTAL McMorris, Carol Ann						1.00	**63,268**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**21,591**
SUBTOTAL NONFACULTY							**0.350**	**21,591**
SUBTOTAL SALARIES & WAGES							**0.510**	**33,274**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,331
519200 FICA CONTRIBUTION		4888						1,697
519300 HEALTH INSURANCE CONTRIBUTION								4,226

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NDE Results Matter (36-5507-1080016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								178
SUBTOTAL BENEFITS								**7,465**
TOTAL PERSONAL SERVICES								**40,739**
COST OBJECT TOTAL								**40,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: The TIN (Teratology Information Network) (36-5507-1101007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Asst Professor	00071646	090352	12	416		0.200	21,267
	(31-8207-8100)Genetic Medicine		511000				0.20	21,267
	(33-5552-2002)Genetic Medicine		511000				0.13	13,293
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	5,317
	(36-5507-3096101)Medically Handicapped Child		511000				0.19	20,203
	(36-5507-3096401)Medically Handicapped Child		511000				0.20	21,267
	(36-5507-1101107)The TIN (Texting Supplement		511000				0.04	3,722
	TOTAL Conover, Elizabeth						1.00	**106,336**
SUBTOTAL FACULTY							**0.200**	**21,267**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Tyrey, Kimberly S	Genetic Medicine Operations Supervisor	00085027	242410	12	312	30.285	0.150	9,449
	(31-8207-8100)Genetic Medicine		514000				0.80	50,395
	(33-5552-2002)Genetic Medicine		514000				0.05	3,150
	TOTAL Tyrey, Kimberly S						1.00	**62,994**
SUBTOTAL NONFACULTY							**0.150**	**9,449**
SUBTOTAL SALARIES & WAGES							**0.350**	**30,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,229
519200 FICA CONTRIBUTION								1,567
519300 HEALTH INSURANCE CONTRIBUTION								3,901
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**6,892**
TOTAL PERSONAL SERVICES								**37,608**
COST OBJECT TOTAL								**37,608**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: The TIN (Texting Supplement) (36-5507-1101107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Asst Professor	00071646	090352	12	73		0.035	3,722
	(31-8207-8100)Genetic Medicine		511000				0.20	21,267
	(33-5552-2002)Genetic Medicine		511000				0.13	13,293
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	5,317
	(36-5507-3096101)Medically Handicapped Child		511000				0.19	20,203
	(36-5507-3096401)Medically Handicapped Child		511000				0.20	21,267
	(36-5507-1101007)The TIN (Teratology Informa		511000				0.20	21,267
	TOTAL Conover, Elizabeth						1.00	**106,336**
SUBTOTAL FACULTY							**0.035**	**3,722**
SUBTOTAL SALARIES & WAGES							**0.035**	**3,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149
519200 FICA CONTRIBUTION								190
519300 HEALTH INSURANCE CONTRIBUTION								473
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**836**
TOTAL PERSONAL SERVICES								**4,558**
COST OBJECT TOTAL								**4,558**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Efficacy of START-Play Program for Infan (36-5507-2141003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willett, Sandra	Assoc Professor	00093422	090351	12	23		0.011	1,633
	(31-8207-6800)Administration		511000				0.03	4,686
	(33-5526-0001)Child Resp Care CtrP		511000				0.05	8,165
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.07	11,360
	(36-5526-2002001)MMI-Physical Therapy		511000				0.16	24,493
	(37-5526-3005001)PT Bellevue Public School		511000				0.03	4,082
	(37-5526-3006001)PT Clinical Fees		511000				0.15	20,510
	(37-5507-3005002)PT OPS Services		511000				0.11	16,328
	(31-8207-8490)Physical Therapy		511000				0.39	71,028
	TOTAL Willett, Sandra						1.00	**162,285**
SUBTOTAL FACULTY							**0.011**	**1,633**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate II	00075994	242415	12	42	24.314	0.020	1,012
	(36-5526-2002001)MMI-Physical Therapy		514000				0.10	5,058
	(37-5526-3001001)NU FDN - MMI GoBabyGo! Nebr		514000				0.03	1,265
	(37-5507-3005002)PT OPS Services		514000				0.36	17,953
	(31-8207-8490)Physical Therapy		514000				0.50	25,287
	TOTAL Sorensen, Pearl A						1.00	**50,575**
SUBTOTAL NONFACULTY							**0.020**	**1,012**
SUBTOTAL SALARIES & WAGES							**0.031**	**2,645**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								336
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**594**
TOTAL PERSONAL SERVICES								**3,239**
COST OBJECT TOTAL								**3,239**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-2144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnette, Courtney P	Professor	00092578	090350	12	46		0.022	3,451
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	8,628
	(31-8210-0400)POE - iCASD		511000				0.39	60,435
	(31-8208-0001)iCASD		511000				0.53	81,770
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Burnette, Courtney P						1.00	**172,284**
SUBTOTAL FACULTY							**0.022**	**3,451**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kelly, Michelle L	Parent Resource Advocate	00072743	262400	12	104	17.509	0.050	1,821
	(33-5552-0136)ADRC-Agencies on Age		514000				0.37	13,340
	(31-8207-6800)Administration		514000				0.08	3,048
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.50	18,209
	TOTAL Kelly, Michelle L						1.00	**36,418**
SUBTOTAL NONFACULTY							**0.050**	**1,821**
SUBTOTAL SALARIES & WAGES							**0.072**	**5,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211
519200 FICA CONTRIBUTION								269
519300 HEALTH INSURANCE CONTRIBUTION								670
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								**1,183**
TOTAL PERSONAL SERVICES								**6,455**
COST OBJECT TOTAL								**6,455**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: MMI (36-5507-3093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ludolph, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	624		0.300	12,157
	(37-5507-3026006)HBM - Camp Prgm		513000				0.40	16,209
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,026
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.25	10,131
	TOTAL Ludolph, Rachael J						1.00	**40,523**
SUBTOTAL NONFACULTY							**0.300**	**12,157**
SUBTOTAL SALARIES & WAGES							**0.300**	**12,157**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								486
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,544
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,727**
TOTAL PERSONAL SERVICES								**14,884**
COST OBJECT TOTAL								**14,884**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Genetic (36-5507-3096101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	312		0.150	19,173
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.25	31,956
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.25	31,956
	(31-8207-8590)Psychology		511000				0.20	25,564
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.15	19,173
	TOTAL Kuhn, Brett R						1.00	**127,822**
Conover, Elizabeth	Asst Professor	00071646	090352	12	395		0.190	20,203
	(31-8207-8100)Genetic Medicine		511000				0.20	21,267
	(33-5552-2002)Genetic Medicine		511000				0.13	13,293
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	5,317
	(36-5507-3096401)Medically Handicapped Child		511000				0.20	21,267
	(36-5507-1101007)The TIN (Teratology Informa		511000				0.20	21,267
	(36-5507-1101107)The TIN (Texting Supplement		511000				0.04	3,722
	TOTAL Conover, Elizabeth						1.00	**106,336**
Abdul-Rahman, Omar A	Professor	00090471	095150	12	736		0.354	90,154
	(31-8207-8100)Genetic Medicine		511000				0.39	98,565
	(31-8220-0090)POE-Genetic Medicine		511000				0.26	66,207
	(31-8207-8100)Genetic Medicine		512100				0.00	18,000
	TOTAL Abdul-Rahman, Omar A						1.00	**272,926**
Starr, Lois J	Assoc Professor	00078997	095152	12	108		0.052	10,887
	(31-8207-8100)Genetic Medicine		511000				0.20	41,526
	(33-5552-2002)Genetic Medicine		511000				0.37	76,118
	(37-8432-1002001)MMI		511000				0.18	37,572
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	41,526
	(31-8207-6800)Administration		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**217,629**
Baker, Craig V	Asst Professor	00093400	095154	12	353		0.170	24,464
	(31-8207-8100)Genetic Medicine		511000				0.20	28,781
	(33-5552-2002)Genetic Medicine		511000				0.56	80,794
	(31-5321-0001)Metabolic Formula		511000				0.07	9,865
	TOTAL Baker, Craig V						1.00	**143,904**
Foster, Nancy L	Asst Professor	00093401	095154	12	624		0.300	30,623
	(36-5507-3096201)Medically Handicapped Child		511000				0.05	5,103
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	45,935
	(31-8207-8590)Psychology		511000				0.20	20,416
	TOTAL Foster, Nancy L	4895					1.00	**102,077**
Nielsen, Shelly D	Asst Professor	00089439	095154	12	832		0.400	37,760

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Genetic (36-5507-3096101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8100)Genetic Medicine		511000				0.13	12,083
	(33-5552-2002)Genetic Medicine		511000				0.02	2,077
	(37-5520-3009001)Huntington's Disease Progra		511000				0.25	23,600
	TOTAL Nielsen, Shelly D						0.80	**75,520**
Velasco, Danita J	Asst Professor	00092748	095154	12	333		0.160	25,488
	(31-8207-8100)Genetic Medicine		511000				0.20	31,861
	(33-5552-2002)Genetic Medicine		511000				0.38	60,877
	(31-8220-0090)POE-Genetic Medicine		511000				0.26	41,075
	TOTAL Velasco, Danita J						1.00	**159,301**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.776**	**258,752**
SUBTOTAL FACULTY							**1.776**	**258,752**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cady, Alyssa D	Certified Genetic Counselor	00082023	293300	12	312		0.150	10,968
	(33-5552-2002)Genetic Medicine		513000				0.85	62,153
	TOTAL Cady, Alyssa D						1.00	**73,121**
Nicoll, Jessica M	Certified Genetic Counselor	00091207	293300	12	395		0.190	14,333
	(33-5552-2002)Genetic Medicine		513000				0.81	61,104
	TOTAL Nicoll, Jessica M						1.00	**75,437**
Schmanski, Andrew A	Certified Genetic Counselor	00072810	293300	12	229		0.110	8,055
	(33-5552-2002)Genetic Medicine		513000				0.89	65,172
	TOTAL Schmanski, Andrew A						1.00	**73,227**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**33,356**
514000 CLER/TECH/SERV WAGES								
Vermeire, Kylie J	Genetic Counseling Associate	00093405	242400	12	853	16.250	0.410	13,858
	(33-5552-2002)Genetic Medicine		514000				0.59	19,942
	TOTAL Vermeire, Kylie J						1.00	**33,800**
Bott, Cheri R	Office Associate I	00074090	242409	12	1040	22.957	0.500	23,875
	(31-8207-8100)Genetic Medicine		514000				0.50	23,875
	TOTAL Bott, Cheri R						1.00	**47,750**
Horeis, Kristi C	Office Associate I	00081092	242409	12	832	23.424	0.400	19,488
	(31-8207-8100)Genetic Medicine		514000				0.25	12,181
	(36-5507-3096401)Medically Handicapped Child		514000				0.35	17,053
	TOTAL Horeis, Kristi C						1.00	**48,722**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.310**	**57,221**
SUBTOTAL NONFACULTY							**1.760**	**90,577**
SUBTOTAL SALARIES & WAGES							**3.536**	**349,329**
BENEFITS								

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Genetic (36-5507-3096101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								13,973
519200 FICA CONTRIBUTION								17,816
519300 HEALTH INSURANCE CONTRIBUTION								44,365
519400 LIFE INSURANCE CONTRIBUTION								349
519800 WORKERS COMPENSATION								1,868
SUBTOTAL BENEFITS								**78,371**
TOTAL PERSONAL SERVICES								**427,700**
COST OBJECT TOTAL								**427,700**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - SCCY (36-5507-3096201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Assoc Professor	00093418	090351	12	79		0.039	5,654
	(37-5532-4000001)MMI		511000				0.00	10,000
	(33-5552-0723)SLP Clinical Fees		511000				0.46	69,379
	(31-8207-8690)Speech-Language Pathology		511000				0.50	74,417
	(31-8207-6800)Administration		512100				0.00	11,000
	(31-8207-8690)Speech-Language Pathology		512100				0.00	18,000
	TOTAL Nordness, Amy S						1.00	**188,450**
Foster, Nancy L	Asst Professor	00093401	095154	12	104		0.050	5,103
	(36-5507-3096101)Medically Handicapped Child		511000				0.30	30,623
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	45,935
	(31-8207-8590)Psychology		511000				0.20	20,416
	TOTAL Foster, Nancy L						1.00	**102,077**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.089**	**10,757**
SUBTOTAL FACULTY							**0.089**	**10,757**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolley, Caroline M	Clinic Nurse Manager	00091708	293324	12	291		0.140	13,926
	(33-5552-1800)Outpatient Center		513000				0.86	85,544
	TOTAL Tolley, Caroline M						1.00	**99,470**
514000 CLER/TECH/SERV WAGES								
Moore, Briann A	Office Associate II	00086998	242415	12	208	23.939	0.100	4,979
	(34-5507-1038030)MMI Interdisciplinary Train		514000				0.15	7,469
	(34-5534-3008004)MMI UCEDD		514000				0.70	34,855
	(36-5534-2000001)MMI UCEDD		514000				0.05	2,490
	TOTAL Moore, Briann A						1.00	**49,793**
SUBTOTAL NONFACULTY							**0.240**	**18,905**
SUBTOTAL SALARIES & WAGES							**0.329**	**29,662**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,186
519200 FICA CONTRIBUTION								1,513
519300 HEALTH INSURANCE CONTRIBUTION								3,767
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								159
SUBTOTAL BENEFITS		4898						**6,655**
TOTAL PERSONAL SERVICES								**36,317**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - SCCY (36-5507-3096201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**36,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - NICU (36-5507-3096301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Needelman, Howard W	Professor	00093009	095150	12	2080		1.000	45,100
SUBTOTAL FACULTY							**1.000**	**45,100**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								2,300
519300 HEALTH INSURANCE CONTRIBUTION								5,728
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**10,118**
TOTAL PERSONAL SERVICES								**55,218**
COST OBJECT TOTAL								**55,218**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Teratog (36-5507-3096401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conover, Elizabeth	Asst Professor	00071646	090352	12	416		0.200	21,267
	(31-8207-8100)Genetic Medicine		511000				0.20	21,267
	(33-5552-2002)Genetic Medicine		511000				0.13	13,293
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	5,317
	(36-5507-3096101)Medically Handicapped Child		511000				0.19	20,203
	(36-5507-1101007)The TIN (Teratology Informa		511000				0.20	21,267
	(36-5507-1101107)The TIN (Texting Supplement		511000				0.04	3,722
	TOTAL Conover, Elizabeth						1.00	**106,336**
SUBTOTAL FACULTY							**0.200**	**21,267**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Horeis, Kristi C	Office Associate I	00081092	242409	12	728	23.424	0.350	17,053
	(31-8207-8100)Genetic Medicine		514000				0.25	12,181
	(36-5507-3096101)Medically Handicapped Child		514000				0.40	19,488
	TOTAL Horeis, Kristi C						1.00	**48,722**
SUBTOTAL NONFACULTY							**0.350**	**17,053**
SUBTOTAL SALARIES & WAGES							**0.550**	**38,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,533
519200 FICA CONTRIBUTION								1,954
519300 HEALTH INSURANCE CONTRIBUTION								4,867
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**8,597**
TOTAL PERSONAL SERVICES								**46,917**
COST OBJECT TOTAL								**46,917**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Family (36-5507-3096501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, Sarah R	Asst Professor	00093351	095154	12	520		0.250	18,044
	(36-5534-3001002)Family Care Enhancement Pro		511000				0.40	28,869
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,218
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,218
	(31-8234-0001)UCEDD		511000				0.15	10,825
	TOTAL Swanson, Sarah R						1.00	**72,174**
SUBTOTAL FACULTY							**0.250**	**18,044**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	520	24.546	0.250	12,765
	(36-5534-3001002)Family Care Enhancement Pro		513000				0.35	17,868
	TOTAL Main, Rachelle L						0.60	**30,633**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	2,812
	(33-5552-0111)21st Century NDE		513000				0.33	18,560
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,812
	(33-5516-0009)Communities For Kids		513000				0.02	1,125
	(37-5516-1002001)Developmental Account		513000				0.10	5,623
	(36-5534-3001002)Family Care Enhancement Pro		513000				0.25	14,060
	(36-5534-2000001)MMI UCEDD		513000				0.05	2,812
	(33-5516-0007)NCFF Design Thinking		513000				0.10	5,625
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,812
	TOTAL Skoglund, Rabecca M						1.00	**56,241**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.300**	**15,577**
514000 CLER/TECH/SERV WAGES								
Bright, Josette D	Parent Resource Navigator	00086232	262400	12	1040	18.777	0.500	19,529
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.30	11,717
	(36-5534-2000001)MMI UCEDD		514000				0.20	7,811
	TOTAL Bright, Josette D						1.00	**39,057**
Gutierrez, Jessica G	Parent Resource Navigator, Bilingual	00071407	262400	12	1040	16.606	0.500	17,270
	(33-5534-0002)Boystown PRC		514000				0.45	15,543
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.05	1,727
	TOTAL Gutierrez, Jessica G						1.00	**34,540**
Haitz, Rhonda L	Parent Resource Advocate	00088652	262400	12	1560	19.408	0.750	30,276
	(37-5534-1002001)Developmental Account		514000				0.25	10,092
	TOTAL Haitz, Rhonda L	4902					1.00	**40,368**
Hansen, Jennifer L	Parent Resource Advocate	00091380	262400	12	104	19.718	0.050	2,050

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Medically Handicapped Children - Family (36-5507-3096501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.20	8,203
	(34-5534-3008004)MMI UCEDD		514000				0.25	10,254
	TOTAL Hansen, Jennifer L						0.50	**20,507**
Kingsley, Tricia L	Parent Resource Navigator	00091299	262400	12	1040	18.879	0.500	19,634
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.30	11,780
	(36-5534-2000001)MMI UCEDD		514000				0.20	7,854
	TOTAL Kingsley, Tricia L						1.00	**39,268**
Kleensang, Megan J	Parent Resource Navigator	00091232	262400	12	624	15.834	0.300	9,881
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.30	9,880
	TOTAL Kleensang, Megan J						0.60	**19,761**
Koenig, Candi A	Parent Resource Navigator	00079254	262400	12	1040	16.369	0.500	17,024
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.50	17,024
	TOTAL Koenig, Candi A						1.00	**34,048**
McMahon, Renee N	Parent Resource Navigator	00090657	262400	12	1040	15.834	0.500	16,468
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.25	8,233
	TOTAL McMahon, Renee N						0.75	**24,701**
Poitier, Tinisha C	Parent Resource Navigator	00091267	262400	12	1040	16.288	0.500	16,939
	(31-5507-7890)Patient Information Office		514000				0.50	16,939
	TOTAL Poitier, Tinisha C						1.00	**33,878**
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.100**	**149,071**
	SUBTOTAL NONFACULTY						**4.400**	**164,648**
	SUBTOTAL SALARIES & WAGES						**4.650**	**182,692**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,308
519200 FICA CONTRIBUTION								9,317
519300 HEALTH INSURANCE CONTRIBUTION								23,202
519400 LIFE INSURANCE CONTRIBUTION								183
519800 WORKERS COMPENSATION								977
	SUBTOTAL BENEFITS							**40,987**
	TOTAL PERSONAL SERVICES							**223,679**
	COST OBJECT TOTAL							**223,679**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-1021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willett, Sandra	Assoc Professor	00093422	090351	12	146		0.070	11,360
	(31-8207-6800)Administration		511000				0.03	4,686
	(33-5526-0001)Child Resp Care CtrP		511000				0.05	8,165
	(36-5507-2141003)Efficacy of START-Play Prog		511000				0.01	1,633
	(36-5526-2002001)MMI-Physical Therapy		511000				0.16	24,493
	(37-5526-3005001)PT Bellevue Public School		511000				0.03	4,082
	(37-5526-3006001)PT Clinical Fees		511000				0.15	20,510
	(37-5507-3005002)PT OPS Services		511000				0.11	16,328
	(31-8207-8490)Physical Therapy		511000				0.39	71,028
	TOTAL Willett, Sandra						1.00	**162,285**
Miller, Kerry A	Asst Professor	00093758	095154	12	520		0.250	18,254
	(31-8207-4890)Education & Child Development		511000				0.18	12,104
	(33-5552-0106)Learning Community		511000				0.01	1,512
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,651
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,302
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,559
	(36-5516-2004001)MMI-Education and Child Dev		511000				0.05	3,651
	(36-5507-1080016)NDE Results Matter		511000				0.16	11,683
	(34-5210-1006011)Point of Service Maintenanc		511000				0.10	7,302
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**75,518**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.320**	**29,614**
SUBTOTAL FACULTY							**0.320**	**29,614**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMorris, Carol Ann	Project Educator	00086001	263308	12	1456		0.700	44,288
	(37-5516-1002001)Developmental Account		513000				0.05	3,164
	(36-5516-2002001)Douglas County ACF Evaluati		513000				0.10	6,326
	(36-5507-1080016)NDE Results Matter		513000				0.05	3,164
	(34-5210-1006011)Point of Service Maintenanc		513000				0.10	6,326
	TOTAL McMorris, Carol Ann						1.00	**63,268**
Micek, Laura J	Clinical Nurse	00071676	293309	12	2080		1.000	60,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**104,291**
514000 CLER/TECH/SERV WAGES								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	832	22.112	0.400	18,397

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-1021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.05	2,299
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.15	6,899
	(37-5516-1002001)Developmental Account		514000				0.35	16,098
	(33-5516-0007)NCFF Design Thinking		514000				0.05	2,299
	TOTAL Crotty, Kelly J						1.00	**45,992**
SUBTOTAL NONFACULTY							**2.100**	**122,688**
SUBTOTAL SALARIES & WAGES							**2.420**	**152,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,092
519200 FICA CONTRIBUTION								7,767
519300 HEALTH INSURANCE CONTRIBUTION								19,342
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								814
SUBTOTAL BENEFITS								**34,167**
TOTAL PERSONAL SERVICES								**186,469**
COST OBJECT TOTAL								**186,469**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Douglas County ACF Evaluation (36-5516-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Prokasky, Amanda A	Asst Professor	00092261	095154	12	520		0.250	18,058
	(37-5516-1002001)Developmental Account		511000				0.40	28,892
	(31-8207-4890)Education & Child Development		511000				0.20	14,446
	(33-5516-0010)Ready Rosie C4K+		511000				0.15	10,835
	TOTAL Prokasky, Amanda A						1.00	**72,231**
SUBTOTAL FACULTY							**0.250**	**18,058**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tourek, Kelsey M	Assistant Project Director	00072885	263300	12	520		0.250	15,350
	(37-5516-1002001)Developmental Account		513000				0.30	18,421
	(33-5552-0106)Learning Community		513000				0.10	6,140
	(33-5552-0126)NDE PBIS		513000				0.35	21,490
	TOTAL Tourek, Kelsey M						1.00	**61,401**
McMorris, Carol Ann	Project Educator	00086001	263308	12	208		0.100	6,326
	(37-5516-1002001)Developmental Account		513000				0.05	3,164
	(36-5516-1021001)MMI-Education and Child Dev		513000				0.70	44,288
	(36-5507-1080016)NDE Results Matter		513000				0.05	3,164
	(34-5210-1006011)Point of Service Maintenanc		513000				0.10	6,326
	TOTAL McMorris, Carol Ann						1.00	**63,268**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**21,676**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	104	18.293	0.050	1,903
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.15	5,708
	(37-5516-1002001)Developmental Account		514000				0.45	17,184
	(33-5552-0108)Early Childhood Services		514000				0.05	1,903
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,903
	(33-5552-0106)Learning Community		514000				0.15	5,647
	(33-5516-0010)Ready Rosie C4K+		514000				0.10	3,805
	TOTAL Biodrowski, Joseph S						1.00	**38,053**
SUBTOTAL NONFACULTY							**0.400**	**23,579**
SUBTOTAL SALARIES & WAGES							**0.650**	**41,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,665
519200 FICA CONTRIBUTION		4906						2,123
519300 HEALTH INSURANCE CONTRIBUTION								5,288

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Douglas County ACF Evaluation (36-5516-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								223
SUBTOTAL BENEFITS								**9,341**
TOTAL PERSONAL SERVICES								**50,978**
COST OBJECT TOTAL								**50,978**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	104		0.050	3,651
	(31-8207-4890)Education & Child Development		511000				0.18	12,104
	(33-5552-0106)Learning Community		511000				0.01	1,512
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,651
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,302
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,559
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.25	18,254
	(36-5507-1080016)NDE Results Matter		511000				0.16	11,683
	(34-5210-1006011)Point of Service Maintenanc		511000				0.10	7,302
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**75,518**
SUBTOTAL FACULTY							**0.050**	**3,651**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butler, Carmen D	Child Development Program Evaluator	00075443	263300	12	104		0.050	2,869
	(33-5516-0006)21st Century Observa		513000				0.08	4,590
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,459
	(37-5516-1002001)Developmental Account		513000				0.40	22,950
	(33-5552-0106)Learning Community		513000				0.09	5,164
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,738
	(33-5516-0007)NCFF Design Thinking		513000				0.05	2,869
	(33-5552-0126)NDE PBIS		513000				0.10	5,738
	TOTAL Butler, Carmen D						1.00	**57,377**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	416		0.200	11,545
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,887
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,618
	(37-5516-1002001)Developmental Account		513000				0.34	19,629
	(33-5552-0134)Educare WinnebagoPrg		513000				0.03	1,732
	(33-5552-0106)Learning Community		513000				0.10	5,773
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.10	5,773
	TOTAL Dietrich, Kathryn J						1.00	**57,730**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	208		0.100	5,821

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: MMI-Education and Child Development (36-5516-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,821
	(37-5516-1002001)Developmental Account		513000				0.17	9,893
	(33-5552-0108)Early Childhood Services		513000				0.03	1,746
	(33-5552-0134)Educare WinnebagoPrg		513000				0.25	14,552
	(33-5552-0106)Learning Community		513000				0.10	5,821
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,910
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	11,641
	TOTAL Mills, Amanda Rae						1.00	**58,205**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**20,235**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	42	22.779	0.020	947
	(33-5516-0006)21st Century Observa		514000				0.05	2,369
	(33-5552-0108)Early Childhood Services		514000				0.11	5,212
	(31-8207-4890)Education & Child Development		514000				0.50	23,691
	(33-5552-0106)Learning Community		514000				0.17	8,054
	(36-5516-3001001)Mindfulness and Mastery		514000				0.10	4,738
	(33-5516-0010)Ready Rosie C4K+		514000				0.05	2,369
	TOTAL Young-Oestmann, Michelle C						1.00	**47,380**
SUBTOTAL NONFACULTY							**0.370**	**21,182**
SUBTOTAL SALARIES & WAGES							**0.420**	**24,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								993
519200 FICA CONTRIBUTION								1,266
519300 HEALTH INSURANCE CONTRIBUTION								3,154
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								133
SUBTOTAL BENEFITS								**5,571**
TOTAL PERSONAL SERVICES								**30,404**
COST OBJECT TOTAL								**30,404**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Mindfulness and Mastery (36-5516-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Encinger, Amy J	Asst Professor	00072147	095154	12	285		0.137	9,924
	(33-5552-0111)21st Century NDE		511000				0.09	6,616
	(33-5516-0006)21st Century Observa		511000				0.04	2,646
	(37-5516-1002001)Developmental Account		511000				0.15	11,241
	(33-5552-0134)Educare WinnebagoPrg		511000				0.07	5,292
	(31-8207-4890)Education & Child Development		511000				0.20	14,554
	(33-5552-0106)Learning Community		511000				0.11	7,940
	(33-5516-0007)NCFF Design Thinking		511000				0.06	4,632
	(33-5516-0010)Ready Rosie C4K+		511000				0.14	9,924
	TOTAL Encinger, Amy J						1.00	**72,769**
Johnson, Jolene J	Asst Professor	00093919	095154	12	233		0.112	9,362
	(33-5552-0111)21st Century NDE		511000				0.21	17,507
	(31-8207-4890)Education & Child Development		511000				0.36	30,064
	(36-5528-1001002)Interdisciplinary Personnel		511000				0.05	4,377
	(33-5552-0106)Learning Community		511000				0.03	2,642
	(33-5516-0007)NCFF Design Thinking		511000				0.08	7,002
	(33-5552-0126)NDE PBIS		511000				0.10	8,347
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,174
	(31-8207-4890)Education & Child Development		512100				0.00	10,000
	TOTAL Johnson, Jolene J						1.00	**93,475**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.249**	**19,286**
SUBTOTAL FACULTY							**0.249**	**19,286**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butler, Carmen D	Child Development Program Evaluator	00075443	263300	12	208		0.100	5,738
	(33-5516-0006)21st Century Observa		513000				0.08	4,590
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,459
	(37-5516-1002001)Developmental Account		513000				0.40	22,950
	(33-5552-0106)Learning Community		513000				0.09	5,164
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.05	2,869
	(33-5516-0007)NCFF Design Thinking		513000				0.05	2,869
	(33-5552-0126)NDE PBIS		513000				0.10	5,738
	TOTAL Butler, Carmen D						1.00	**57,377**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	208		0.100	5,773

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Mindfulness and Mastery (36-5516-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,887
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,618
	(37-5516-1002001)Developmental Account		513000				0.34	19,629
	(33-5552-0134)Educare WinnebagoPrg		513000				0.03	1,732
	(33-5552-0106)Learning Community		513000				0.10	5,773
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.20	11,545
	(33-5516-0010)Ready Rosie C4K+		513000				0.10	5,773
	TOTAL Dietrich, Kathryn J						1.00	**57,730**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	104		0.050	2,568
	(33-5516-0006)21st Century Observa		513000				0.07	3,596
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,651
	(37-5516-1002001)Developmental Account		513000				0.22	11,301
	(33-5552-0108)Early Childhood Services		513000				0.05	2,568
	(33-5552-0106)Learning Community		513000				0.30	15,411
	(33-5552-0126)NDE PBIS		513000				0.20	10,274
	TOTAL Estrada Garcia, Yaritza						1.00	**51,369**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	104		0.050	2,910
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,821
	(37-5516-1002001)Developmental Account		513000				0.17	9,893
	(33-5552-0108)Early Childhood Services		513000				0.03	1,746
	(33-5552-0134)Educare WinnebagoPrg		513000				0.25	14,552
	(33-5552-0106)Learning Community		513000				0.10	5,821
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.10	5,821
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	11,641
	TOTAL Mills, Amanda Rae						1.00	**58,205**
Price, Kari L	Assistant Project Director	00072109	263300	12	624		0.300	19,800
	(33-5552-0111)21st Century NDE		513000				0.10	6,600
	(33-5552-0106)Learning Community		513000				0.35	23,099
	(33-5552-0126)NDE PBIS		513000				0.10	6,600
	(33-5516-0010)Ready Rosie C4K+		513000				0.15	9,900
	TOTAL Price, Kari L						1.00	**65,999**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	104		0.050	2,666
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,332
	(37-5516-1002001)Developmental Account		513000				0.15	7,998
	(33-5552-0106)Learning Community		513000				0.50	26,662
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	10,665
	TOTAL Rodriguez, Jennifer G						1.00	**53,323**
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	104		0.050	3,241

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Mindfulness and Mastery (36-5516-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.03	1,945
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.35	22,687
	(33-5516-0009)Communities For Kids		513000				0.02	1,296
	(37-5516-1002001)Developmental Account		513000				0.27	17,502
	(33-5552-0108)Early Childhood Services		513000				0.03	1,945
	(33-5552-0106)Learning Community		513000				0.25	16,205
	TOTAL Villanueva, Cynthia D						1.00	**64,821**
Siebler, Abbey L	Project Director	00072827	263306	12	416		0.200	14,205
	(37-5516-1002001)Developmental Account		513000				0.30	21,307
	(33-5552-0108)Early Childhood Services		513000				0.30	21,307
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,551
	(33-5552-0106)Learning Community		513000				0.10	7,102
	(33-5552-0126)NDE PBIS		513000				0.05	3,551
	TOTAL Siebler, Abbey L						1.00	**71,023**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**56,901**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	208	22.779	0.100	4,738
	(33-5516-0006)21st Century Observa		514000				0.05	2,369
	(33-5552-0108)Early Childhood Services		514000				0.11	5,212
	(31-8207-4890)Education & Child Development		514000				0.50	23,691
	(33-5552-0106)Learning Community		514000				0.17	8,054
	(36-5516-2004001)MMI-Education and Child Dev		514000				0.02	947
	(33-5516-0010)Ready Rosie C4K+		514000				0.05	2,369
	TOTAL Young-Oestmann, Michelle C						1.00	**47,380**
SUBTOTAL NONFACULTY							**1.000**	**61,639**
SUBTOTAL SALARIES & WAGES							**1.249**	**80,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,237
519200 FICA CONTRIBUTION								4,127
519300 HEALTH INSURANCE CONTRIBUTION								10,277
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								433
SUBTOTAL BENEFITS								**18,155**
TOTAL PERSONAL SERVICES								**99,080**
COST OBJECT TOTAL								**99,080**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Omaha Healthy Start (36-5516-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toure, Drissa M	Asst Professor	00092735	095154	12	312		0.150	12,072
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.05	4,024
	(37-5516-1002001)Developmental Account		511000				0.40	32,192
	(31-8207-4890)Education & Child Development		511000				0.20	16,096
	(33-5516-0010)Ready Rosie C4K+		511000				0.20	16,096
	TOTAL Toure, Drissa M						1.00	**80,480**
SUBTOTAL FACULTY							**0.150**	**12,072**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	728		0.350	21,773
	(33-5516-0006)21st Century Observa		513000				0.04	2,488
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,488
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.07	4,355
	(37-5516-1002001)Developmental Account		513000				0.16	9,954
	(33-5552-0108)Early Childhood Services		513000				0.05	3,110
	(33-5552-0106)Learning Community		513000				0.04	2,488
	(33-5516-0007)NCFF Design Thinking		513000				0.05	3,110
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,442
	TOTAL Harmon, Jennifer L						1.00	**62,208**
SUBTOTAL NONFACULTY							**0.350**	**21,773**
SUBTOTAL SALARIES & WAGES							**0.500**	**33,845**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,354
519200 FICA CONTRIBUTION								1,726
519300 HEALTH INSURANCE CONTRIBUTION								4,298
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**7,593**
TOTAL PERSONAL SERVICES								**41,438**
COST OBJECT TOTAL								**41,438**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Feeding Disorders (18)
COST OBJECT: A Feasibility Study of Headsprout Readin (36-5518-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Bethany A	Asst Professor	00093411	095154	12	110		0.053	4,710
	(31-5507-0200)Feeding Disorders		511000				0.75	66,576
	(31-8207-8990)Feeding Disorders		511000				0.20	17,822
	(31-5507-0200)Feeding Disorders		512100				0.00	5,000
	TOTAL Hansen, Bethany A						1.00	**94,108**
SUBTOTAL FACULTY							**0.053**	**4,710**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Petersen, Karlie M	Behavioral Technician II	00091163	292505	12	52	16.871	0.025	877
	(31-5507-0200)Feeding Disorders		514000				0.98	34,214
	TOTAL Petersen, Karlie M						1.00	**35,091**
Sloane, Myah L	Behavioral Technician II	00071514	292505	12	52	16.540	0.025	860
	(31-5507-0200)Feeding Disorders		514000				0.98	33,543
	TOTAL Sloane, Myah L						1.00	**34,403**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.050**	**1,737**
SUBTOTAL NONFACULTY							**0.050**	**1,737**
SUBTOTAL SALARIES & WAGES							**0.103**	**6,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								819
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								34
SUBTOTAL BENEFITS								**1,446**
TOTAL PERSONAL SERVICES								**7,893**
COST OBJECT TOTAL								**7,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: MMI-Physical Therapy (36-5526-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willett, Sandra	Assoc Professor	00093422	090351	12	335		0.161	24,493
	(31-8207-6800)Administration		511000				0.03	4,686
	(33-5526-0001)Child Resp Care CtrP		511000				0.05	8,165
	(36-5507-2141003)Efficacy of START-Play Prog		511000				0.01	1,633
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.07	11,360
	(37-5526-3005001)PT Bellevue Public School		511000				0.03	4,082
	(37-5526-3006001)PT Clinical Fees		511000				0.15	20,510
	(37-5507-3005002)PT OPS Services		511000				0.11	16,328
	(31-8207-8490)Physical Therapy		511000				0.39	71,028
	TOTAL Willett, Sandra						1.00	**162,285**
SUBTOTAL FACULTY							**0.161**	**24,493**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	208		0.100	8,687
	(37-5526-3006001)PT Clinical Fees		513000				0.15	13,032
	(37-5507-3005002)PT OPS Services		513000				0.75	65,156
	TOTAL Beyersdorf, Amy Holts						1.00	**86,875**
Lutes, Margo J.A.	Physical Therapist	00086051	293303	12	208		0.100	7,120
	(33-5526-0001)Child Resp Care CtrP		513000				0.15	10,680
	(37-5507-3005002)PT OPS Services		513000				0.75	53,402
	TOTAL Lutes, Margo J.A.						1.00	**71,202**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**15,807**
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate II	00075994	242415	12	208	24.314	0.100	5,058
	(36-5507-2141003)Efficacy of START-Play Prog		514000				0.02	1,012
	(37-5526-3001001)NU FDN - MMI GoBabyGo! Nebr		514000				0.03	1,265
	(37-5507-3005002)PT OPS Services		514000				0.36	17,953
	(31-8207-8490)Physical Therapy		514000				0.50	25,287
	TOTAL Sorensen, Pearl A						1.00	**50,575**
SUBTOTAL NONFACULTY							**0.300**	**20,865**
SUBTOTAL SALARIES & WAGES							**0.461**	**45,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,814
519200 FICA CONTRIBUTION		4915						2,313
519300 HEALTH INSURANCE CONTRIBUTION								5,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: MMI-Physical Therapy (36-5526-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								243
SUBTOTAL BENEFITS								**10,175**
TOTAL PERSONAL SERVICES								**55,533**
COST OBJECT TOTAL								**55,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Interdisciplinary Personnel Preparation (36-5528-1001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bassingthwaite, Brenda J	Assoc Professor	00093918	095152	12	208		0.100	9,957
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.25	24,893
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	9,957
	(31-8207-8590)Psychology		511000				0.20	19,914
	(37-5507-3033001)Psychology OPS Services		511000				0.35	34,850
	TOTAL Bassingthwaite, Brenda J						1.00	**99,571**
Johnson, Jolene J	Asst Professor	00093919	095154	12	108		0.052	4,377
	(33-5552-0111)21st Century NDE		511000				0.21	17,507
	(31-8207-4890)Education & Child Development		511000				0.36	30,064
	(33-5552-0106)Learning Community		511000				0.03	2,642
	(36-5516-3001001)Mindfulness and Mastery		511000				0.11	9,362
	(33-5516-0007)NCFF Design Thinking		511000				0.08	7,002
	(33-5552-0126)NDE PBIS		511000				0.10	8,347
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,174
	(31-8207-4890)Education & Child Development		512100				0.00	10,000
	TOTAL Johnson, Jolene J						1.00	**93,475**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.152**	**14,334**
SUBTOTAL FACULTY							**0.152**	**14,334**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Porter, Danielle R	Office Associate I	00083293	242409	12	104	19.416	0.050	2,019
	(34-5507-1041001)Behavioral Health Workforce		514000				0.20	8,077
	(31-8207-8593)COSTSHARING 36-5528-3000-002		514000				0.10	4,039
	(36-5528-3000002)Nebraska Pediatric Mental H		514000				0.35	14,135
	(31-8207-8590)Psychology		514000				0.30	12,115
	TOTAL Porter, Danielle R						1.00	**40,385**
SUBTOTAL NONFACULTY							**0.050**	**2,019**
SUBTOTAL SALARIES & WAGES							**0.202**	**16,353**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								654
519200 FICA CONTRIBUTION								834
519300 HEALTH INSURANCE CONTRIBUTION								2,077
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION		4917						87
SUBTOTAL BENEFITS								**3,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Interdisciplinary Personnel Preparation (36-5528-1001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**20,021**
	COST OBJECT TOTAL							**20,021**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Nebraska Pediatric Mental Health Access (36-5528-3000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mathews, Therese L	Assoc Professor	00090232	095152	12	312		0.150	17,656
	(34-5507-1041001)Behavioral Health Workforce		511000				0.05	5,886
	(31-1801-0200)CON Omaha Division		511000				0.50	58,699
	(34-1805-1017001)College of Nursing		511000				0.10	11,923
	(33-5552-0729)DM Clinical Fees		511000				0.20	23,540
	(31-1801-0010)CON Office		512100				0.00	1,500
	TOTAL Mathews, Therese L						1.00	**119,204**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	520		0.250	26,809
	(31-8207-8593)COSTSHARING 36-5528-3000-002		511000				0.05	5,362
	(33-5528-0011)Franciscan Healthcare		511000				0.03	3,218
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,723
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,723
	(34-5528-3000001)MMI-Psychology		511000				0.20	21,447
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.07	9,007
	(31-8207-8590)Psychology		511000				0.20	21,447
	TOTAL Roberts, Holly Jean						1.00	**108,736**
Edwards, Ryan T	Asst Professor	00092423	095154	12	1816		0.871	39,456
	(31-5330-0001)Psychiatry Instruction		511000				0.13	5,844
	TOTAL Edwards, Ryan T						1.00	**45,300**
Klepper, Christian N	Asst Professor	00092072	095154	12	416		0.200	16,240
	(31-8207-8593)COSTSHARING 36-5528-3000-002		511000				0.05	4,060
	(34-5528-3000001)MMI-Psychology		511000				0.40	32,480
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.15	12,180
	(31-8207-8590)Psychology		511000				0.20	16,240
	TOTAL Klepper, Christian N						1.00	**81,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.471**	**100,161**
SUBTOTAL FACULTY							**1.471**	**100,161**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klingelhoefer, Sara S	Behavioral Health Practitioner II	00072634	293319	12	1040		0.500	27,006
	(37-5507-3002976)COSTSHARE/ 36-5528-3002-002		513000				0.20	10,803
	(31-8207-8550)LB901 MMI Psychology Internshi		513000				0.30	16,204
	TOTAL Klingelhoefer, Sara S						1.00	**54,013**
514000 CLER/TECH/SERV WAGES								
Porter, Danielle R	Office Associate I	49190 00083293	242409	12	728	19.416	0.350	14,135

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Nebraska Pediatric Mental Health Access (36-5528-3000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-1041001)Behavioral Health Workforce		514000				0.20	8,077
	(31-8207-8593)COSTSHARING 36-5528-3000-002		514000				0.10	4,039
	(36-5528-1001002)Interdisciplinary Personnel		514000				0.05	2,019
	(31-8207-8590)Psychology		514000				0.30	12,115
	TOTAL Porter, Danielle R						1.00	**40,385**
SUBTOTAL NONFACULTY							**0.850**	**41,141**
SUBTOTAL SALARIES & WAGES							**2.321**	**141,302**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,652
519200 FICA CONTRIBUTION								7,206
519300 HEALTH INSURANCE CONTRIBUTION								17,945
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								756
SUBTOTAL BENEFITS								**31,700**
TOTAL PERSONAL SERVICES								**173,002**
COST OBJECT TOTAL								**173,002**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: MMI Recreation (36-5530-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Groene, Stephanie Jo	Adaptive Therapy Specialist	00072454	292304	12	1040	19.574	0.500	20,357
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292304	12	1560		0.750	30,574
	(37-5530-3005001)MMI		513000				0.25	10,192
	TOTAL Purcell, Jonathan P						1.00	**40,766**
Revers, Joseph A	Adaptive Therapy Specialist	00071997	292304	12			0.550	24,200
	(37-5507-3026006)HBM - Camp Prgm		513000				0.20	8,800
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.20	8,800
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.05	2,200
	TOTAL Revers, Joseph A						1.00	**44,000**
DeBruin, Carly A	Assistant Director, Rec Therapy	00076802	293300	12	624		0.300	19,231
	(37-5507-3026006)HBM - Camp Prgm		513000				0.60	38,462
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.10	6,410
	TOTAL DeBruin, Carly A						1.00	**64,103**
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	114		0.055	5,583
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	57,742
	(34-5507-1038030)MMI Interdisciplinary Train		513000				0.05	5,075
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.10	10,150
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.05	5,075
	(31-8207-7920)Recreational Therapy		513000				0.17	27,875
	TOTAL Norlin-Giron, Nicole						1.00	**111,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.155**	**99,945**
SUBTOTAL NONFACULTY							**2.155**	**99,945**
SUBTOTAL SALARIES & WAGES							**2.155**	**99,945**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,998
519200 FICA CONTRIBUTION								5,097
519300 HEALTH INSURANCE CONTRIBUTION								12,693
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								534
SUBTOTAL BENEFITS								**22,422**
TOTAL PERSONAL SERVICES								**122,367**
COST OBJECT TOTAL								**122,367**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: MMI-Speech-Language Pathology (36-5532-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gormley, Jessica E	Asst Professor	00075376	095154	12	73		0.035	2,548
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,640
	(33-5552-0618)NE Med SLP Services		511000				0.23	16,380
	(33-5552-0723)SLP Clinical Fees		511000				0.49	37,172
	(31-8207-8690)Speech-Language Pathology		511000				0.20	14,560
	TOTAL Gormley, Jessica E						1.00	**74,300**
SUBTOTAL FACULTY							**0.035**	**2,548**
SUBTOTAL SALARIES & WAGES							**0.035**	**2,548**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102
519200 FICA CONTRIBUTION								130
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**573**
TOTAL PERSONAL SERVICES								**3,121**
COST OBJECT TOTAL								**3,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Kerry A	Asst Professor	00093758	095154	12	216		0.104	7,559
	(31-8207-4890)Education & Child Development		511000				0.18	12,104
	(33-5552-0106)Learning Community		511000				0.01	1,512
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,651
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,302
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.25	18,254
	(36-5516-2004001)MMI-Education and Child Dev		511000				0.05	3,651
	(36-5507-1080016)NDE Results Matter		511000				0.16	11,683
	(34-5210-1006011)Point of Service Maintenanc		511000				0.10	7,302
	(31-8207-4890)Education & Child Development		512100				0.00	2,500
	TOTAL Miller, Kerry A						1.00	**75,518**
Swanson, Sarah R	Asst Professor	00093351	095154	12	208		0.100	7,218
	(36-5534-3001002)Family Care Enhancement Pro		511000				0.40	28,869
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,218
	(36-5507-3096501)Medically Handicapped Child		511000				0.25	18,044
	(31-8234-0001)UCEDD		511000				0.15	10,825
	TOTAL Swanson, Sarah R						1.00	**72,174**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.204**	**14,777**
SUBTOTAL FACULTY							**0.204**	**14,777**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falk, Kimberly K	UCEDD Program Associate	00091051	262300	12	1040	23.971	0.500	24,930
	(33-5507-8419)Employer Engagement & Lifespan		513000				0.50	24,930
	TOTAL Falk, Kimberly K						1.00	**49,860**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	2,812
	(33-5552-0111)21st Century NDE		513000				0.33	18,560
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,812
	(33-5516-0009)Communities For Kids		513000				0.02	1,125
	(37-5516-1002001)Developmental Account		513000				0.10	5,623
	(36-5534-3001002)Family Care Enhancement Pro		513000				0.25	14,060
	(36-5507-3096501)Medically Handicapped Child		513000				0.05	2,812
	(33-5516-0007)NCFF Design Thinking		513000				0.10	5,625
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,812
	TOTAL Skoglund, Rabecca M						1.00	**56,241**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4923					**0.550**	**27,742**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI UCEDD (36-5534-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moore, Briann A	Office Associate II	00086998	242415	12	104	23.939	0.050	2,490
	(34-5507-1038030)MMI Interdisciplinary Train		514000				0.15	7,469
	(34-5534-3008004)MMI UCEDD		514000				0.70	34,855
	(36-5507-3096201)Medically Handicapped Child		514000				0.10	4,979
	TOTAL Moore, Briann A						1.00	**49,793**
Bright, Josette D	Parent Resource Navigator	00086232	262400	12	416	18.777	0.200	7,811
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.30	11,717
	(36-5507-3096501)Medically Handicapped Child		514000				0.50	19,529
	TOTAL Bright, Josette D						1.00	**39,057**
Kingsley, Tricia L	Parent Resource Navigator	00091299	262400	12	416	18.879	0.200	7,854
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.30	11,780
	(36-5507-3096501)Medically Handicapped Child		514000				0.50	19,634
	TOTAL Kingsley, Tricia L						1.00	**39,268**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.450**	**18,155**
	SUBTOTAL NONFACULTY						**1.000**	**45,897**
	SUBTOTAL SALARIES & WAGES						**1.204**	**60,674**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,427
519200 FICA CONTRIBUTION								3,094
519300 HEALTH INSURANCE CONTRIBUTION								7,706
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								324
	SUBTOTAL BENEFITS							**13,612**
	TOTAL PERSONAL SERVICES							**74,286**
	COST OBJECT TOTAL							**74,286**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Family Care Enhancement Project & Result (36-5534-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burt, Jennifer D	Assoc Professor	00093394	095152	12	62		0.030	3,212
	(33-5528-0011)Franciscan Healthcare		511000				0.02	2,025
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,704
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.65	69,689
	(31-8207-8590)Psychology		511000				0.20	21,407
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**109,537**
Smith, Mark A	Asst Professor	00092361	095154	12	208		0.100	7,277
	(34-5534-3001001)MMI UCEDD		511000				0.20	14,554
	(34-5534-3008004)MMI UCEDD		511000				0.70	50,938
	TOTAL Smith, Mark A						1.00	**72,769**
Swanson, Sarah R	Asst Professor	00093351	095154	12	832		0.400	28,869
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,218
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,218
	(36-5507-3096501)Medically Handicapped Child		511000				0.25	18,044
	(31-8234-0001)UCEDD		511000				0.15	10,825
	TOTAL Swanson, Sarah R						1.00	**72,174**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.530**	**39,358**
SUBTOTAL FACULTY							**0.530**	**39,358**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Main, Rachelle L	FCEP Education & Training Coordinator	00090958	262300	12	728	25.546	0.350	17,868
	(36-5507-3096501)Medically Handicapped Child		513000				0.25	12,765
	TOTAL Main, Rachelle L						0.60	**30,633**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	520		0.250	14,060
	(33-5552-0111)21st Century NDE		513000				0.33	18,560
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,812
	(33-5516-0009)Communities For Kids		513000				0.02	1,125
	(37-5516-1002001)Developmental Account		513000				0.10	5,623
	(36-5534-2000001)MMI UCEDD		513000				0.05	2,812
	(36-5507-3096501)Medically Handicapped Child		513000				0.05	2,812
	(33-5516-0007)NCFF Design Thinking		513000				0.10	5,625
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,812
	TOTAL Skoglund, Rabecca M						1.00	**56,241**
	TOTAL 513000 MGR/PROFESSIONAL SAL	4925					**0.600**	**31,928**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Family Care Enhancement Project & Result (36-5534-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bright, Josette D	Parent Resource Navigator	00086232	262400	12	624	18.777	0.300	11,717
	(36-5534-2000001)MMI UCEDD		514000				0.20	7,811
	(36-5507-3096501)Medically Handicapped Child		514000				0.50	19,529
	TOTAL Bright, Josette D						1.00	**39,057**
Gutierrez, Jessica G	Parent Resource Navigator, Bilingual	00071407	262400	12	104	16.606	0.050	1,727
	(33-5534-0002)Boystown PRC		514000				0.45	15,543
	(36-5507-3096501)Medically Handicapped Child		514000				0.50	17,270
	TOTAL Gutierrez, Jessica G						1.00	**34,540**
Hansen, Jennifer L	Parent Resource Advocate	00091380	262400	12	416	19.718	0.200	8,203
	(34-5534-3008004)MMI UCEDD		514000				0.25	10,254
	(36-5507-3096501)Medically Handicapped Child		514000				0.05	2,050
	TOTAL Hansen, Jennifer L						0.50	**20,507**
Kelly, Michelle L	Parent Resource Advocate	00072743	262400	12	1040	17.509	0.500	18,209
	(33-5552-0136)ADRC-Agencies on Age		514000				0.37	13,340
	(31-8207-6800)Administration		514000				0.08	3,048
	(36-5507-2144001)MMI		514000				0.05	1,821
	TOTAL Kelly, Michelle L						1.00	**36,418**
Kingsley, Tricia L	Parent Resource Navigator	00091299	262400	12	624	18.879	0.300	11,780
	(36-5534-2000001)MMI UCEDD		514000				0.20	7,854
	(36-5507-3096501)Medically Handicapped Child		514000				0.50	19,634
	TOTAL Kingsley, Tricia L						1.00	**39,268**
Kleensang, Megan J	Parent Resource Navigator	00091232	262400	12	624	15.834	0.300	9,880
	(36-5507-3096501)Medically Handicapped Child		514000				0.30	9,881
	TOTAL Kleensang, Megan J						0.60	**19,761**
Koenig, Candi A	Parent Resource Navigator	00079254	262400	12	1040	16.369	0.500	17,024
	(36-5507-3096501)Medically Handicapped Child		514000				0.50	17,024
	TOTAL Koenig, Candi A						1.00	**34,048**
McMahon, Renee N	Parent Resource Navigator	00090657	262400	12	520	15.834	0.250	8,233
	(36-5507-3096501)Medically Handicapped Child		514000				0.50	16,468
	TOTAL McMahon, Renee N						0.75	**24,701**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.400**	**86,773**
	SUBTOTAL NONFACULTY						**3.000**	**118,701**
	SUBTOTAL SALARIES & WAGES						**3.530**	**158,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,322
519200 FICA CONTRIBUTION								8,061
519300 HEALTH INSURANCE CONTRIBUTION								20,073
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								845

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Family Care Enhancement Project & Result (36-5534-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**35,459**
	TOTAL PERSONAL SERVICES							**193,518**
	COST OBJECT TOTAL							**193,518**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM Endowed Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Professor	00092574	090350	12	316		0.152	29,022
	(31-8207-6800)Administration		511000				0.20	38,200
	(33-5507-0152)MMI Research		511000				0.65	123,778
	(31-8207-6800)Administration		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	**224,000**
Blackford, Jennifer U	Hattie B Munroe Endowed Professorship	00092317	095189	12			0.000	15,000
	(31-8207-6800)Administration		511000				0.20	38,200
	(33-5507-0152)MMI Research		511000				0.65	123,778
	(31-8207-6800)Administration		512100				0.00	18,000
	TOTAL Blackford, Jennifer U						1.00	**224,000**
Mirnics, Karoly	Hattie B Munroe Endowed Professorship	00092313	095189	12	416		0.200	58,783
	(31-8207-6800)Administration		512100				0.39	147,003
	(34-5507-2035001)Effects Of Environmental Ch		512100				0.14	50,595
	(34-5507-2036101)Vulnerability of DHCR7 +/-		512100				0.03	9,764
	(34-5507-2036001)Vulnerability of DHCR7+/- m		512100				0.25	87,567
	TOTAL Mirnics, Karoly						1.00	**353,712**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.352**	**102,805**
SUBTOTAL FACULTY							**0.352**	**102,805**
SUBTOTAL SALARIES & WAGES							**0.352**	**102,805**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,112
519200 FICA CONTRIBUTION								5,243
519300 HEALTH INSURANCE CONTRIBUTION								13,056
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								550
SUBTOTAL BENEFITS								**23,064**
TOTAL PERSONAL SERVICES								**125,869**
COST OBJECT TOTAL								**125,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Althouse, Krislyn J	Speech Therapist, Outpatient	00091601	293311	12	2080		1.000	75,569
Budzinski, Suzanne M	Speech Therapist, Outpatient	00091590	293311	12	1664		0.800	60,600
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12	1664		0.800	65,873
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	2080		1.000	87,825
Norton, Sydney M	Speech Therapist, Outpatient	00091602	293311	12	2080		1.000	63,755
Schlautman, Holly A	Speech Therapist, Outpatient	00089986	293311	12	1165		0.560	36,102
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1560		0.750	65,591
	(37-5507-3008001)SLP OPS Services		513000				0.25	21,863
	TOTAL Stading, Korey Lyn						1.00	**87,454**
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	768		0.369	24,931
	(33-5552-0723)SLP Clinical Fees		513000				0.63	44,697
	TOTAL Van Winkle, Leslie J						1.00	**69,628**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.279**	**480,246**
	SUBTOTAL NONFACULTY						**6.279**	**480,246**
	SUBTOTAL SALARIES & WAGES						**6.279**	**480,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,210
519200 FICA CONTRIBUTION								24,493
519300 HEALTH INSURANCE CONTRIBUTION								60,991
519400 LIFE INSURANCE CONTRIBUTION								480
519800 WORKERS COMPENSATION								2,568
	SUBTOTAL BENEFITS							**107,742**
	TOTAL PERSONAL SERVICES							**587,988**
	COST OBJECT TOTAL							**587,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Business Services Development Account (37-5507-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stelzer, Matthew S	Director, MMI Business Services	00083036	243300	12			0.581	66,418
	(31-8207-7900)Business Office		513000				0.42	63,909
	TOTAL Stelzer, Matthew S						1.00	**130,327**
SUBTOTAL NONFACULTY							**0.581**	**66,418**
SUBTOTAL SALARIES & WAGES							**0.581**	**66,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,657
519200 FICA CONTRIBUTION								3,387
519300 HEALTH INSURANCE CONTRIBUTION								8,435
519400 LIFE INSURANCE CONTRIBUTION								66
519800 WORKERS COMPENSATION								355
SUBTOTAL BENEFITS								**14,900**
TOTAL PERSONAL SERVICES								**81,318**
COST OBJECT TOTAL								**81,318**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	520		0.250	31,956
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.25	31,956
	(36-5507-3096101)Medically Handicapped Child		511000				0.15	19,173
	(31-8207-8590)Psychology		511000				0.20	25,564
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.15	19,173
	TOTAL Kuhn, Brett R						1.00	**127,822**
Roberts, Holly Jean	Coordinator Liaison Services	00092370	093011	12			0.000	1,500
	(31-8207-8593)COSTSHARING 36-5528-3000-002		511000				0.05	5,362
	(33-5528-0011)Franciscan Healthcare		511000				0.03	3,218
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,723
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,723
	(34-5528-3000001)MMI-Psychology		511000				0.20	21,447
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.25	26,809
	(31-8207-8590)Psychology		511000				0.20	21,447
	TOTAL Roberts, Holly Jean						1.00	**108,736**
Valleley, Rachel	Assoc Director Clinical Svcs & Outreach	00075862	095021	12			0.000	5,000
	(34-5507-1041001)Behavioral Health Workforce		511000				0.10	12,642
	(34-5528-1000001)Internship In Integrated Be		511000				0.25	31,608
	(34-5528-3000001)MMI-Psychology		511000				0.25	31,608
	(31-8207-8590)Psychology		511000				0.20	25,286
	TOTAL Valleley, Rachel						1.00	**131,430**
Allen, Keith D	Professor	00093393	095150	12	229		0.110	37,329
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	8,843
	(31-8207-0020)MMI Academic Affairs		511000				0.20	35,372
	(31-8207-8590)Psychology		511000				0.64	113,315
	(31-8207-0020)MMI Academic Affairs		512000				0.00	11,000
	TOTAL Allen, Keith D						1.00	**205,859**
Evans, Joseph H	Professor	00093398	095150	12	23		0.011	2,404
	(34-5507-1041001)Behavioral Health Workforce		511000				0.06	13,481
	(34-1805-1017001)College of Nursing		511000				0.02	3,952
	(37-5507-4001001)Cummings Psyche Prize		511000				0.08	17,544
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	10,814
	(34-5528-3000001)MMI-Psychology		511000				0.07	15,191
	(31-8207-8590)Psychology		511000				0.02	3,892
	TOTAL Evans, Joseph H						0.30	**67,278**
Shriver, Mark D	Professor	4931 00093415	095150	12	624		0.300	45,513

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5534-3008004)MMI UCEDD		511000				0.50	75,854
	(31-8207-8590)Psychology		511000				0.20	30,341
	(31-5507-9900)Supplemental Comp Plan		511000				0.00	18,000
	TOTAL Shriver, Mark D						1.00	**174,708**
Valleley, Rachel	Professor	00093419	095150	12	416		0.200	25,286
	(34-5507-1041001)Behavioral Health Workforce		511000				0.10	12,642
	(34-5528-1000001)Internship In Integrated Be		511000				0.25	31,608
	(34-5528-3000001)MMI-Psychology		511000				0.25	31,608
	(31-8207-8590)Psychology		511000				0.20	25,286
	TOTAL Valleley, Rachel						1.00	**131,430**
Bassingthwaite, Brenda J	Assoc Professor	00093918	095152	12	208		0.100	9,957
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.25	24,893
	(36-5528-1001002)Interdisciplinary Personnel		511000				0.10	9,957
	(31-8207-8590)Psychology		511000				0.20	19,914
	(37-5507-3033001)Psychology OPS Services		511000				0.35	34,850
	TOTAL Bassingthwaite, Brenda J						1.00	**99,571**
Burt, Jennifer D	Assoc Professor	00093394	095152	12	1352		0.650	69,689
	(36-5534-3001002)Family Care Enhancement Pro		511000				0.03	3,212
	(33-5528-0011)Franciscan Healthcare		511000				0.02	2,025
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,704
	(31-8207-8590)Psychology		511000				0.20	21,407
	TOTAL Burt, Jennifer D						1.00	**109,537**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	146		0.070	7,507
	(31-8207-8593)COSTSHARING 36-5528-3000-002		511000				0.05	5,362
	(33-5528-0011)Franciscan Healthcare		511000				0.03	3,218
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,723
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,723
	(34-5528-3000001)MMI-Psychology		511000				0.20	21,447
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.25	26,809
	(31-8207-8590)Psychology		511000				0.20	21,447
	TOTAL Roberts, Holly Jean						1.00	**108,736**
Chadwell, Mindy R	Asst Professor	00092708	095154	12	1040		0.500	42,654
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.20	17,062
	(33-5528-0007)Millard Pub. School		511000				0.10	8,531
	(31-8207-8590)Psychology		511000				0.20	17,062
	TOTAL Chadwell, Mindy R						1.00	**85,309**
Foster, Nancy L	Asst Professor	00093401	095154	12	936		0.450	45,935

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-3096101)Medically Handicapped Child		511000				0.30	30,623
	(36-5507-3096201)Medically Handicapped Child		511000				0.05	5,103
	(31-8207-8590)Psychology		511000				0.20	20,416
	TOTAL Foster, Nancy L						1.00	**102,077**
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	208		0.100	8,120
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.60	48,720
	(34-5528-3000001)MMI-Psychology		511000				0.20	16,240
	(31-8207-8590)Psychology		511000				0.10	8,120
	TOTAL Franta Bretscher, Erika R						1.00	**81,200**
Grennan, Allison Q	Asst Professor	00084697	095154	12	458		0.220	19,995
	(33-5528-0008)BHECN MOU		511000				0.20	18,176
	(34-5507-1041001)Behavioral Health Workforce		511000				0.20	18,176
	(34-1805-1017001)College of Nursing		511000				0.05	4,545
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	9,088
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.03	2,727
	(31-8207-8590)Psychology		511000				0.20	18,176
	TOTAL Grennan, Allison Q						1.00	**93,383**
Higgins, William J	Asst Professor	00093671	095154	12	832		0.461	39,672
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	8,598
	(31-8207-8590)Psychology		511000				0.20	17,195
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.24	20,512
	TOTAL Higgins, William J						1.00	**85,977**
Hoff, Natalie T	Asst Professor	00090115	095154	12	1664		0.800	64,960
	(31-8207-8590)Psychology		511000				0.20	16,240
	TOTAL Hoff, Natalie T						1.00	**81,200**
Kennedy, Abigail E	Asst Professor	00092080	095154	12	1040		0.500	40,600
	(34-5507-1041001)Behavioral Health Workforce		511000				0.25	20,300
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.05	4,060
	(31-8207-8590)Psychology		511000				0.20	16,240
	TOTAL Kennedy, Abigail E						1.00	**81,200**
Klepper, Christian N	Asst Professor	00092072	095154	12	312		0.150	12,180
	(31-8207-8593)COSTSHARING 36-5528-3000-002		511000				0.05	4,060
	(34-5528-3000001)MMI-Psychology		511000				0.40	32,480
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.20	16,240
	(31-8207-8590)Psychology		511000				0.20	16,240
	TOTAL Klepper, Christian N						1.00	**81,200**
Liebsack, Brittany K	Asst Professor	00090296	095154	12	624		0.300	24,240

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.50	40,400
	(31-8207-8590)Psychology		511000				0.20	16,160
	TOTAL Liebsack, Brittany K						1.00	**80,800**
Neitzke, Lisa L	Asst Professor	00092073	095154	12	1248		0.600	49,634
	(37-5528-3003001)Consultative FBA Services		511000				0.20	16,545
	(31-8207-8590)Psychology		511000				0.20	16,545
	TOTAL Neitzke, Lisa L						1.00	**82,724**
Sjuts, Tara M	Asst Professor	00093402	095154	12	1310		0.630	53,856
	(33-5528-0008)BHECN MOU		511000				0.12	10,259
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	4,274
	(31-8207-8590)Psychology		511000				0.20	17,097
	TOTAL Sjuts, Tara M						1.00	**85,486**
Strong-Bak, Whitney L	Asst Professor	00092014	095154	12	936		0.450	36,540
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.30	24,360
	(37-5528-3000001)NU FDN - ASD Detection and		511000				0.05	4,060
	(31-8207-8590)Psychology		511000				0.20	16,240
	TOTAL Strong-Bak, Whitney L						1.00	**81,200**
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	416		0.200	16,393
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.33	26,640
	(31-8207-8590)Psychology		511000				0.20	16,393
	(37-5507-3033001)Psychology OPS Services		511000				0.28	22,541
	TOTAL Morse, Megan M						1.00	**81,967**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.052**	**690,920**
SUBTOTAL FACULTY							**7.052**	**690,920**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shriver, Mark D	Assoc Director of Education (Psychology)	00075682	095021	12			0.000	5,000
	(34-5534-3008004)MMI UCEDD		511000				0.50	75,854
	(31-8207-8590)Psychology		511000				0.20	30,341
	(31-5507-9900)Supplemental Comp Plan		511000				0.00	18,000
	TOTAL Shriver, Mark D						1.00	**174,708**
512100 ADMINISTRATIVE - PERMANENT								
Burt, Jennifer D	Coordinator Fellowship	00092747	091121	12			0.000	2,500
	(36-5534-3001002)Family Care Enhancement Pro		511000				0.03	3,212
	(33-5528-0011)Franciscan Healthcare		511000				0.02	2,025
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,704
	(31-8207-8590)Psychology		511000				0.20	21,407
	TOTAL Burt, Jennifer D	4934					1.00	**109,537**
Grennan, Allison Q	Coordinator Internship	00092759	091121	12			0.000	2,500

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5528-0008)BHECN MOU		511000				0.20	18,176
	(34-5507-1041001)Behavioral Health Workforce		511000				0.20	18,176
	(34-1805-1017001)College of Nursing		511000				0.05	4,545
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	9,088
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.03	2,727
	(31-8207-8590)Psychology		511000				0.20	18,176
	TOTAL Grennan, Allison Q						1.00	**93,383**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**5,000**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**7.052**	**700,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,037
519200 FICA CONTRIBUTION								35,747
519300 HEALTH INSURANCE CONTRIBUTION								89,017
519400 LIFE INSURANCE CONTRIBUTION								701
519800 WORKERS COMPENSATION								3,748
SUBTOTAL BENEFITS								**157,250**
TOTAL PERSONAL SERVICES								**858,170**
COST OBJECT TOTAL								**858,170**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: COSTSHARE/ 36-5528-3002-002 (37-5507-3002976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klingelhoefer, Sara S	Behavioral Health Practitioner II	00072634	293319	12	416		0.200	10,803
	(31-8207-8550)LB901 MMI Psychology Internshi		513000				0.30	16,204
	(36-5528-3000002)Nebraska Pediatric Mental H		513000				0.50	27,006
	TOTAL Klingelhoefer, Sara S						1.00	**54,013**
SUBTOTAL NONFACULTY							**0.200**	**10,803**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								551
519300 HEALTH INSURANCE CONTRIBUTION								1,372
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**2,424**
TOTAL PERSONAL SERVICES								**13,227**
COST OBJECT TOTAL								**13,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: OT OPS Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	2080		1.000	41,947
Anderson, Amanda L	Occupational Therapist	00080668	293306	02	2080		1.000	58,454
Birkel, Sarah J	Occupational Therapist	00071368	293306	02	2080		1.000	51,842
Dixon, Holly A	Occupational Therapist	00091779	293306	02	2080		1.000	64,691
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	1976		0.950	62,477
	(37-5524-3006001)OT Clinical Fees		513000				0.05	3,289
	TOTAL Edelbrock, Christina M						1.00	**65,766**
Ellis, Brooque S	Occupational Therapist	00078663	293306	02	1248		0.600	36,540
Gibilisco, Caroline E	Occupational Therapist	00090771	293306	02	2080		1.000	52,593
Gregory, Rebecca A	Occupational Therapist	00071371	293306	02	2080		1.000	63,954
Mellion, Megan J	Occupational Therapist	00084260	293306	02	1664		0.800	45,361
Montemarano, Samantha M	Occupational Therapist	00071820	293306	02	1456		0.700	37,703
	(34-5534-3008004)MMI UCEDD		513000				0.25	13,466
	(37-5524-3006001)OT Clinical Fees		513000				0.05	2,693
	TOTAL Montemarano, Samantha M						1.00	**53,862**
Nelson, Abbie M	Occupational Therapist	00091777	293306	02	2080		1.000	55,931
Oetter, Mindy	Occupational Therapist	00089776	293306	12	1768		0.850	70,959
	(37-5524-3006001)OT Clinical Fees		513000				0.15	12,522
	TOTAL Oetter, Mindy						1.00	**83,481**
Pleiss, Monica A	Occupational Therapist	00091227	293306	02	1768		0.850	48,989
	(37-5524-3006001)OT Clinical Fees		513000				0.15	8,645
	TOTAL Pleiss, Monica A						1.00	**57,634**
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	2080		1.000	67,407
Svagera, Gail L	Occupational Therapist	00091135	293306	12	1283		0.618	51,085
	(37-5524-3006001)OT Clinical Fees		513000				0.26	18,464
	(31-8207-8390)Occupational Therapy		513000				0.12	13,183
	TOTAL Svagera, Gail L						1.00	**82,732**
Troudt, Renea L	Occupational Therapist	00091498	293306	02	2080		1.000	59,144
Uhing, Kelli B	Occupational Therapist	00091676	293306	02	2080		1.000	61,314
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.368**	**930,391**
514000 CLER/TECH/SERV WAGES								
Payton, Renee P	Office Associate I	00075418	242409	12	822	20.520	0.395	16,859
	(37-5524-3006001)OT Clinical Fees		514000				0.11	4,482
	(31-8207-8390)Occupational Therapy		514000				0.50	21,341
	TOTAL Payton, Renee P						1.00	**42,682**
SUBTOTAL NONFACULTY							**15.763**	**947,250**
SUBTOTAL SALARIES & WAGES							**15.763**	**947,250**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: OT OPS Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,890
519200 FICA CONTRIBUTION								48,310
519300 HEALTH INSURANCE CONTRIBUTION								120,301
519400 LIFE INSURANCE CONTRIBUTION								947
519800 WORKERS COMPENSATION								5,066
SUBTOTAL BENEFITS								**212,514**
TOTAL PERSONAL SERVICES								**1,159,764**
COST OBJECT TOTAL								**1,159,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PT OPS Services (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willett, Sandra	Assoc Professor	00093422	090351	12	223		0.107	16,328
	(31-8207-6800)Administration		511000				0.03	4,686
	(33-5526-0001)Child Resp Care CtrP		511000				0.05	8,165
	(36-5507-2141003)Efficacy of START-Play Prog		511000				0.01	1,633
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.07	11,360
	(36-5526-2002001)MMI-Physical Therapy		511000				0.16	24,493
	(37-5526-3005001)PT Bellevue Public School		511000				0.03	4,082
	(37-5526-3006001)PT Clinical Fees		511000				0.15	20,510
	(31-8207-8490)Physical Therapy		511000				0.39	71,028
	TOTAL Willett, Sandra						1.00	**162,285**
SUBTOTAL FACULTY							**0.107**	**16,328**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergeron, Joan M	Physical Therapist	00091222	293303	02	1664		0.800	60,132
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	1560		0.750	65,156
	(36-5526-2002001)MMI-Physical Therapy		513000				0.10	8,687
	(37-5526-3006001)PT Clinical Fees		513000				0.15	13,032
	TOTAL Beyersdorf, Amy Holts						1.00	**86,875**
Capoun, Lynne M	Physical Therapist	00091221	293303	02	1664		0.800	55,439
Drew, Emily L	Physical Therapist	00071223	293303	02	1872		0.900	55,802
	(34-5507-1038030)MMI Interdisciplinary Train		513000				0.10	6,200
	TOTAL Drew, Emily L						1.00	**62,002**
Fortin, Elizabeth F	Physical Therapist	00091177	293303	02	1664		0.800	41,685
	(33-5526-0001)Child Resp Care CtrP		513000				0.20	10,421
	TOTAL Fortin, Elizabeth F						1.00	**52,106**
Garcia, Sara M	Physical Therapist	00086705	293303	02	1976		0.950	60,668
	(37-5526-3006001)PT Clinical Fees		513000				0.05	3,193
	TOTAL Garcia, Sara M						1.00	**63,861**
Iwand, Marne A	Physical Therapist	00091175	293303	02	1456		0.700	48,180
	(33-5526-0001)Child Resp Care CtrP		513000				0.20	13,765
	(37-5526-3006001)PT Clinical Fees		513000				0.10	6,883
	TOTAL Iwand, Marne A						1.00	**68,828**
Konopasek, Elizabeth R	Physical Therapist	00091218	293303	02	2080		1.000	56,744
Lutes, Margo J.A.	Physical Therapist	00086051	293303	12	1560		0.750	53,402

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: PT OPS Services (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5526-0001)Child Resp Care CtrP		513000				0.15	10,680
	(36-5526-2002001)MMI-Physical Therapy		513000				0.10	7,120
	TOTAL Lutes, Margo J.A.						1.00	**71,202**
Saxton, Tricia K	Physical Therapist	00082272	293303	02	1664		0.800	50,992
	(33-5526-0001)Child Resp Care CtrP		513000				0.20	12,747
	TOTAL Saxton, Tricia K						1.00	**63,739**
Sogin, Taylor B	Physical Therapist	00078724	293303	02	1664		0.800	42,519
Walbrecht, Brianne J	Physical Therapist	00091219	293303	02	1664		0.800	45,121
	(33-5526-0001)Child Resp Care CtrP		513000				0.20	11,280
	TOTAL Walbrecht, Brianne J						1.00	**56,401**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.850**	**635,840**
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate II	00075994	242415	12	738	24.314	0.355	17,953
	(36-5507-2141003)Efficacy of START-Play Prog		514000				0.02	1,012
	(36-5526-2002001)MMI-Physical Therapy		514000				0.10	5,058
	(37-5526-3001001)NU FDN - MMI GoBabyGo! Nebr		514000				0.03	1,265
	(31-8207-8490)Physical Therapy		514000				0.50	25,287
	TOTAL Sorensen, Pearl A						1.00	**50,575**
SUBTOTAL NONFACULTY							**10.205**	**653,793**
SUBTOTAL SALARIES & WAGES							**10.312**	**670,121**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,678
519200 FICA CONTRIBUTION								36,565
519300 HEALTH INSURANCE CONTRIBUTION								91,053
519400 LIFE INSURANCE CONTRIBUTION								717
519800 WORKERS COMPENSATION								3,834
SUBTOTAL BENEFITS								**160,847**
TOTAL PERSONAL SERVICES								**830,968**
COST OBJECT TOTAL								**830,968**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: SLP OPS Services (37-5507-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	520		0.250	21,863
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.75	65,591
	TOTAL Stading, Korey Lyn						1.00	**87,454**
SUBTOTAL NONFACULTY							**0.250**	**21,863**
SUBTOTAL SALARIES & WAGES							**0.250**	**21,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								875
519200 FICA CONTRIBUTION								1,115
519300 HEALTH INSURANCE CONTRIBUTION								2,777
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								**4,906**
TOTAL PERSONAL SERVICES								**26,769**
COST OBJECT TOTAL								**26,769**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NCI - Survey Contract (37-5507-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	520		0.250	17,009
	(34-5534-3008004)MMI UCEDD		511000				0.50	34,015
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.05	3,402
	(31-8234-0001)UCEDD		511000				0.20	13,607
	TOTAL Ray, Rachel R						1.00	**68,033**
SUBTOTAL FACULTY							**0.250**	**17,009**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kallon, Sherri L	NCI Program Associate	00079645	242400	12	1560	23.487	0.750	36,639
	(37-5507-3020001)NCI - Medicaid & LTC		514000				0.25	12,213
	TOTAL Kallon, Sherri L						1.00	**48,852**
SUBTOTAL NONFACULTY							**0.750**	**36,639**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,146
519200 FICA CONTRIBUTION								2,736
519300 HEALTH INSURANCE CONTRIBUTION								6,813
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**12,036**
TOTAL PERSONAL SERVICES								**65,684**
COST OBJECT TOTAL								**65,684**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NCI - Medicaid & LTC (37-5507-3020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	104		0.050	3,402
	(34-5534-3008004)MMI UCEDD		511000				0.50	34,015
	(37-5507-3017001)NCI - Survey Contract		511000				0.25	17,009
	(31-8234-0001)UCEDD		511000				0.20	13,607
	TOTAL Ray, Rachel R						1.00	**68,033**
SUBTOTAL FACULTY							**0.050**	**3,402**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kallon, Sherri L	NCI Program Associate	00079645	242400	12	520	23.487	0.250	12,213
	(37-5507-3017001)NCI - Survey Contract		514000				0.75	36,639
	TOTAL Kallon, Sherri L						1.00	**48,852**
SUBTOTAL NONFACULTY							**0.250**	**12,213**
SUBTOTAL SALARIES & WAGES							**0.300**	**15,615**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								625
519200 FICA CONTRIBUTION								796
519300 HEALTH INSURANCE CONTRIBUTION								1,983
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								84
SUBTOTAL BENEFITS								**3,504**
TOTAL PERSONAL SERVICES								**19,119**
COST OBJECT TOTAL								**19,119**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NU FDN - Cowdery Swim Prgm (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	62		0.030	1,444
	(37-5507-3026006)HBM - Camp Prgm		513000				0.92	44,314
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,409
	TOTAL Brandenburg, Erin Carrie						1.00	**48,167**
Ludolph, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	520		0.250	10,131
	(37-5507-3026006)HBM - Camp Prgm		513000				0.40	16,209
	(36-5507-3093001)MMI		513000				0.30	12,157
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,026
	TOTAL Ludolph, Rachael J						1.00	**40,523**
Revers, Joseph A	Adaptive Therapy Specialist	00071997	292304	12			0.050	2,200
	(37-5507-3026006)HBM - Camp Prgm		513000				0.20	8,800
	(36-5530-3000001)MMI Recreation		513000				0.55	24,200
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.20	8,800
	TOTAL Revers, Joseph A						1.00	**44,000**
DeBruin, Carly A	Assistant Director, Rec Therapy	00076802	293300	12	208		0.100	6,410
	(37-5507-3026006)HBM - Camp Prgm		513000				0.60	38,462
	(36-5530-3000001)MMI Recreation		513000				0.30	19,231
	TOTAL DeBruin, Carly A						1.00	**64,103**
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	104		0.050	5,075
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	57,742
	(34-5507-1038030)MMI Interdisciplinary Train		513000				0.05	5,075
	(36-5530-3000001)MMI Recreation		513000				0.06	5,583
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.10	10,150
	(31-8207-7920)Recreational Therapy		513000				0.17	27,875
	TOTAL Norlin-Giron, Nicole						1.00	**111,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.480**	**25,260**
SUBTOTAL NONFACULTY							**0.480**	**25,260**
SUBTOTAL SALARIES & WAGES							**0.480**	**25,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,010
519200 FICA CONTRIBUTION								1,288
519300 HEALTH INSURANCE CONTRIBUTION								3,208
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								135
SUBTOTAL BENEFITS		4944						**5,666**
TOTAL PERSONAL SERVICES								**30,926**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NU FDN - Cowdery Swim Prgm (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**30,926**

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer FDN - Thurs Night Prgm (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	104		0.050	2,409
	(37-5507-3026006)HBM - Camp Prgm		513000				0.92	44,314
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.03	1,444
	TOTAL Brandenburg, Erin Carrie						1.00	**48,167**
Ludolph, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	104		0.050	2,026
	(37-5507-3026006)HBM - Camp Prgm		513000				0.40	16,209
	(36-5507-3093001)MMI		513000				0.30	12,157
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.25	10,131
	TOTAL Ludolph, Rachael J						1.00	**40,523**
Revers, Joseph A	Adaptive Therapy Specialist	00071997	292304	12			0.200	8,800
	(37-5507-3026006)HBM - Camp Prgm		513000				0.20	8,800
	(36-5530-3000001)MMI Recreation		513000				0.55	24,200
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.05	2,200
	TOTAL Revers, Joseph A						1.00	**44,000**
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	208		0.100	10,150
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	57,742
	(34-5507-1038030)MMI Interdisciplinary Train		513000				0.05	5,075
	(36-5530-3000001)MMI Recreation		513000				0.06	5,583
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.05	5,075
	(31-8207-7920)Recreational Therapy		513000				0.17	27,875
	TOTAL Norlin-Giron, Nicole						1.00	**111,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**23,385**
	SUBTOTAL NONFACULTY						**0.400**	**23,385**
	SUBTOTAL SALARIES & WAGES						**0.400**	**23,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								935
519200 FICA CONTRIBUTION								1,193
519300 HEALTH INSURANCE CONTRIBUTION								2,970
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								125
	SUBTOTAL BENEFITS							**5,246**
	TOTAL PERSONAL SERVICES							**28,631**
	COST OBJECT TOTAL							**28,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM - Camp Prgm (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	1914		0.920	44,314
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,409
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.03	1,444
	TOTAL Brandenburg, Erin Carrie						1.00	**48,167**
Ludolph, Rachael J	Adaptive Therapy Specialist	00071922	292304	12	832		0.400	16,209
	(36-5507-3093001)MMI		513000				0.30	12,157
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.05	2,026
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.25	10,131
	TOTAL Ludolph, Rachael J						1.00	**40,523**
Revers, Joseph A	Adaptive Therapy Specialist	00071997	292304	12			0.200	8,800
	(36-5530-3000001)MMI Recreation		513000				0.55	24,200
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.20	8,800
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.05	2,200
	TOTAL Revers, Joseph A						1.00	**44,000**
Weeder, Rebecca J	Adaptive Therapy Specialist	00071341	292304	12	2080		1.000	48,960
Bowling, Eva S	Volunteer Coordinator	00088463	293300	12	1914		0.420	19,397
	(37-5507-3026010)Meyer FDN - Cooking Club Pr		513000				0.08	3,695
	(31-8207-7920)Recreational Therapy		513000				0.50	23,091
	TOTAL Bowling, Eva S						1.00	**46,183**
DeBruin, Carly A	Assistant Director, Rec Therapy	00076802	293300	12	1248		0.600	38,462
	(36-5530-3000001)MMI Recreation		513000				0.30	19,231
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.10	6,410
	TOTAL DeBruin, Carly A						1.00	**64,103**
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	1196		0.575	57,742
	(34-5507-1038030)MMI Interdisciplinary Train		513000				0.05	5,075
	(36-5530-3000001)MMI Recreation		513000				0.06	5,583
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.10	10,150
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.05	5,075
	(31-8207-7920)Recreational Therapy		513000				0.17	27,875
	TOTAL Norlin-Giron, Nicole						1.00	**111,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.115**	**233,884**
SUBTOTAL NONFACULTY							**4.115**	**233,884**
SUBTOTAL SALARIES & WAGES							**4.115**	**233,884**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		4947						9,355
519200 FICA CONTRIBUTION								11,928

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: HBM - Camp Prgm (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								29,703
519400 LIFE INSURANCE CONTRIBUTION								234
519800 WORKERS COMPENSATION								1,251
SUBTOTAL BENEFITS								**52,471**
TOTAL PERSONAL SERVICES								**286,355**
COST OBJECT TOTAL								**286,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Meyer FDN - Cooking Club Prgm (37-5507-3026010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowling, Eva S	Volunteer Coordinator	00088463	293300	12	166		0.080	3,695
	(37-5507-3026006)HBM - Camp Prgm		513000				0.42	19,397
	(31-8207-7920)Recreational Therapy		513000				0.50	23,091
	TOTAL Bowling, Eva S						1.00	**46,183**
SUBTOTAL NONFACULTY							**0.080**	**3,695**
SUBTOTAL SALARIES & WAGES							**0.080**	**3,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148
519200 FICA CONTRIBUTION								188
519300 HEALTH INSURANCE CONTRIBUTION								469
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**829**
TOTAL PERSONAL SERVICES								**4,524**
COST OBJECT TOTAL								**4,524**

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Psychology OPS Services (37-5507-3033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bassingthwaite, Brenda J	Assoc Professor	00093918	095152	12	728		0.350	34,850
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.25	24,893
	(36-5528-1001002)Interdisciplinary Personnel		511000				0.10	9,957
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	9,957
	(31-8207-8590)Psychology		511000				0.20	19,914
	TOTAL Bassingthwaite, Brenda J						1.00	**99,571**
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	572		0.275	22,541
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.33	26,640
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	16,393
	(31-8207-8590)Psychology		511000				0.20	16,393
	TOTAL Morse, Megan M						1.00	**81,967**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.625**	**57,391**
SUBTOTAL FACULTY							**0.625**	**57,391**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Barboza, Adriano A	Psychology Fellow	00092372	095470	12	2080		1.000	50,004
Carter, Megan A	Psychology Fellow	00092372	095470	12	1040		0.500	25,002
	(31-8207-8550)LB901 MMI Psychology Internshi		515000				0.50	25,002
	TOTAL Carter, Megan A						1.00	**50,004**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**75,006**
SUBTOTAL NONFACULTY							**1.500**	**75,006**
SUBTOTAL SALARIES & WAGES							**2.125**	**132,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,296
519200 FICA CONTRIBUTION								6,752
519300 HEALTH INSURANCE CONTRIBUTION								16,814
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								708
SUBTOTAL BENEFITS								**29,702**
TOTAL PERSONAL SERVICES								**162,099**
COST OBJECT TOTAL								**162,099**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: Cummings Psyche Prize (37-5507-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Joseph H	Professor	00093398	095150	12	162		0.078	17,544
	(34-5507-1041001)Behavioral Health Workforce		511000				0.06	13,481
	(34-1805-1017001)College of Nursing		511000				0.02	3,952
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	10,814
	(34-5528-3000001)MMI-Psychology		511000				0.07	15,191
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.01	2,404
	(31-8207-8590)Psychology		511000				0.02	3,892
	TOTAL Evans, Joseph H						0.30	**67,278**
SUBTOTAL FACULTY							**0.078**	**17,544**
SUBTOTAL SALARIES & WAGES							**0.078**	**17,544**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								895
519300 HEALTH INSURANCE CONTRIBUTION								2,228
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								94
SUBTOTAL BENEFITS								**3,937**
TOTAL PERSONAL SERVICES								**21,481**
COST OBJECT TOTAL								**21,481**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Munroe-Meyer Institute (07)
COST OBJECT: NCFF Rooted in Relationships (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12	104		0.050	4,119
	(33-5552-0731)MMI IT Expenses		513000				0.90	74,139
	(33-5516-0003)NCFF Child Care Partnership CC		513000				0.05	4,119
	TOTAL Steiner, Susan A						1.00	**82,377**
SUBTOTAL NONFACULTY							**0.050**	**4,119**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								165
519200 FICA CONTRIBUTION								210
519300 HEALTH INSURANCE CONTRIBUTION								523
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**924**
TOTAL PERSONAL SERVICES								**5,043**
COST OBJECT TOTAL								**5,043**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: iCASD (08)
COST OBJECT: Courtney Burnette Startup Account (37-5508-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arce, Walker S	Clinical Research Assistant	00071198	361700	12	2080	14.210	1.000	29,557
SUBTOTAL NONFACULTY							**1.000**	**29,557**
SUBTOTAL SALARIES & WAGES							**1.000**	**29,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,182
519200 FICA CONTRIBUTION								1,507
519300 HEALTH INSURANCE CONTRIBUTION								3,754
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								158
SUBTOTAL BENEFITS								**6,631**
TOTAL PERSONAL SERVICES								**36,188**
COST OBJECT TOTAL								**36,188**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Developmental Account (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Encinger, Amy J	Asst Professor	00072147	095154	12	318		0.153	11,241
	(33-5552-0111)21st Century NDE		511000				0.09	6,616
	(33-5516-0006)21st Century Observa		511000				0.04	2,646
	(33-5552-0134)Educare WinnebagoPrg		511000				0.07	5,292
	(31-8207-4890)Education & Child Development		511000				0.20	14,554
	(33-5552-0106)Learning Community		511000				0.11	7,940
	(36-5516-3001001)Mindfulness and Mastery		511000				0.14	9,924
	(33-5516-0007)NCFF Design Thinking		511000				0.06	4,632
	(33-5516-0010)Ready Rosie C4K+		511000				0.14	9,924
	TOTAL Encinger, Amy J						1.00	**72,769**
Prokasky, Amanda A	Asst Professor	00092261	095154	12	832		0.400	28,892
	(36-5516-2002001)Douglas County ACF Evaluati		511000				0.25	18,058
	(31-8207-4890)Education & Child Development		511000				0.20	14,446
	(33-5516-0010)Ready Rosie C4K+		511000				0.15	10,835
	TOTAL Prokasky, Amanda A						1.00	**72,231**
Toure, Drissa M	Asst Professor	00092735	095154	12	832		0.400	32,192
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.05	4,024
	(31-8207-4890)Education & Child Development		511000				0.20	16,096
	(36-5516-3003002)Omaha Healthy Start		511000				0.15	12,072
	(33-5516-0010)Ready Rosie C4K+		511000				0.20	16,096
	TOTAL Toure, Drissa M						1.00	**80,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.953**	**72,325**
SUBTOTAL FACULTY							**0.953**	**72,325**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alvarez, Lisa M	Asst Proj DIrector/Data Base Specialist	00072231	263300	12	1570		0.755	47,276
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.25	15,341
	TOTAL Alvarez, Lisa M						1.00	**62,617**
Baird, Sarah J	Assistant Project Director	00071312	263300	12	1331		0.640	40,828
	(33-5516-0006)21st Century Observa		513000				0.03	1,914
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,186
	(33-5552-0108)Early Childhood Services		513000				0.03	1,914
	(33-5552-0134)Educare WinnebagoPrg		513000				0.10	6,378
	(33-5552-0106)Learning Community		513000				0.15	9,569
	TOTAL Baird, Sarah J	4954					1.00	**63,789**
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	728		0.350	22,243

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Developmental Account (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	3,177
	(33-5552-0108)Early Childhood Services		513000				0.05	3,177
	(33-5552-0106)Learning Community		513000				0.25	15,887
	TOTAL Buchholz, Nicole A						0.70	**44,484**
Butler, Carmen D	Child Development Program Evaluator	00075443	263300	12	832		0.400	22,950
	(33-5516-0006)21st Century Observa		513000				0.08	4,590
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,459
	(33-5552-0106)Learning Community		513000				0.09	5,164
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.05	2,869
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,738
	(33-5516-0007)NCFF Design Thinking		513000				0.05	2,869
	(33-5552-0126)NDE PBIS		513000				0.10	5,738
	TOTAL Butler, Carmen D						1.00	**57,377**
Dietrich, Kathryn J	Child Development Program Evaluator	00072711	263300	12	707		0.340	19,629
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,887
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.08	4,618
	(33-5552-0134)Educare WinnebagoPrg		513000				0.03	1,732
	(33-5552-0106)Learning Community		513000				0.10	5,773
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.20	11,545
	(36-5516-3001001)Mindfulness and Mastery		513000				0.10	5,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.10	5,773
	TOTAL Dietrich, Kathryn J						1.00	**57,730**
Estrada Garcia, Yaritza	Child Development Program Evaluator	00089941	263300	12	458		0.220	11,301
	(33-5516-0006)21st Century Observa		513000				0.07	3,596
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.11	5,651
	(33-5552-0108)Early Childhood Services		513000				0.05	2,568
	(33-5552-0106)Learning Community		513000				0.30	15,411
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,568
	(33-5552-0126)NDE PBIS		513000				0.20	10,274
	TOTAL Estrada Garcia, Yaritza						1.00	**51,369**
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	333		0.160	9,954

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Developmental Account (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5516-0006)21st Century Observa		513000				0.04	2,488
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.04	2,488
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.07	4,355
	(33-5552-0108)Early Childhood Services		513000				0.05	3,110
	(33-5552-0106)Learning Community		513000				0.04	2,488
	(33-5516-0007)NCFF Design Thinking		513000				0.05	3,110
	(36-5516-3003002)Omaha Healthy Start		513000				0.35	21,773
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	12,442
	TOTAL Harmon, Jennifer L						1.00	**62,208**
Hora, Parvinder S	Assistant Project Director/Data Base Spe	00090168	263300	12	811		0.390	21,840
	(33-5552-0111)21st Century NDE		513000				0.36	20,160
	(33-5552-0108)Early Childhood Services		513000				0.10	5,600
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,800
	(33-5516-0007)NCFF Design Thinking		513000				0.10	5,600
	TOTAL Hora, Parvinder S						1.00	**56,000**
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	354		0.170	9,893
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,821
	(33-5552-0108)Early Childhood Services		513000				0.03	1,746
	(33-5552-0134)Educare WinnebagoPrg		513000				0.25	14,552
	(33-5552-0106)Learning Community		513000				0.10	5,821
	(36-5516-2004001)MMI-Education and Child Dev		513000				0.10	5,821
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,910
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	11,641
	TOTAL Mills, Amanda Rae						1.00	**58,205**
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	312		0.150	7,998
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,332
	(33-5552-0106)Learning Community		513000				0.50	26,662
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	2,666
	(33-5516-0010)Ready Rosie C4K+		513000				0.20	10,665
	TOTAL Rodriguez, Jennifer G						1.00	**53,323**
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	208		0.100	5,623

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Developmental Account (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.33	18,560
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,812
	(33-5516-0009)Communities For Kids		513000				0.02	1,125
	(36-5534-3001002)Family Care Enhancement Pro		513000				0.25	14,060
	(36-5534-2000001)MMI UCEDD		513000				0.05	2,812
	(36-5507-3096501)Medically Handicapped Child		513000				0.05	2,812
	(33-5516-0007)NCFF Design Thinking		513000				0.10	5,625
	(33-5516-0002)Northstar Evaluation		513000				0.05	2,812
	TOTAL Skoglund, Rabecca M						1.00	**56,241**
Tourek, Kelsey M	Assistant Project Director	00072885	263300	12	624		0.300	18,421
	(36-5516-2002001)Douglas County ACF Evaluati		513000				0.25	15,350
	(33-5552-0106)Learning Community		513000				0.10	6,140
	(33-5552-0126)NDE PBIS		513000				0.35	21,490
	TOTAL Tourek, Kelsey M						1.00	**61,401**
Villanueva, Cynthia D	Assistant Project Director	00072799	263300	12	562		0.270	17,502
	(33-5516-0006)21st Century Observa		513000				0.03	1,945
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.35	22,687
	(33-5516-0009)Communities For Kids		513000				0.02	1,296
	(33-5552-0108)Early Childhood Services		513000				0.03	1,945
	(33-5552-0106)Learning Community		513000				0.25	16,205
	(36-5516-3001001)Mindfulness and Mastery		513000				0.05	3,241
	TOTAL Villanueva, Cynthia D						1.00	**64,821**
Siebler, Abbey L	Project Director	00072827	263306	12	624		0.300	21,307
	(33-5552-0108)Early Childhood Services		513000				0.30	21,307
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	3,551
	(33-5552-0106)Learning Community		513000				0.10	7,102
	(36-5516-3001001)Mindfulness and Mastery		513000				0.20	14,205
	(33-5552-0126)NDE PBIS		513000				0.05	3,551
	TOTAL Siebler, Abbey L						1.00	**71,023**
Zweiback, Rose	Project Director	00072833	263306	12	766		0.368	29,832
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.32	25,569
	(33-5552-0105)CSI Kid's Squad Mental Health		513000				0.05	4,262
	(33-5516-0009)Communities For Kids		513000				0.00	4,198
	(33-5552-0106)Learning Community		513000				0.11	8,524
	(33-5516-0010)Ready Rosie C4K+		513000				0.16	12,785
	TOTAL Zweiback, Rose						1.00	**85,170**
McMorris, Carol Ann	Project Educator	00086001	263308	12	104		0.050	3,164

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Education and Child Development (16)
COST OBJECT: Developmental Account (37-5516-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5516-2002001)Douglas County ACF Evaluati		513000				0.10	6,326
	(36-5516-1021001)MMI-Education and Child Dev		513000				0.70	44,288
	(36-5507-1080016)NDE Results Matter		513000				0.05	3,164
	(34-5210-1006011)Point of Service Maintenanc		513000				0.10	6,326
	TOTAL McMorris, Carol Ann						1.00	**63,268**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.963**	**309,761**
514000 CLER/TECH/SERV WAGES								
Biodrowski, Joseph S	Data Management Associate	00090753	242400	12	936	18.293	0.450	17,184
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.15	5,708
	(36-5516-2002001)Douglas County ACF Evaluati		514000				0.05	1,903
	(33-5552-0108)Early Childhood Services		514000				0.05	1,903
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,903
	(33-5552-0106)Learning Community		514000				0.15	5,647
	(33-5516-0010)Ready Rosie C4K+		514000				0.10	3,805
	TOTAL Biodrowski, Joseph S						1.00	**38,053**
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	728	22.112	0.350	16,098
	(33-5552-0111)21st Century NDE		514000				0.05	2,299
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.15	6,899
	(36-5516-1021001)MMI-Education and Child Dev		514000				0.40	18,397
	(33-5516-0007)NCFF Design Thinking		514000				0.05	2,299
	TOTAL Crotty, Kelly J						1.00	**45,992**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.800**	**33,282**
SUBTOTAL NONFACULTY							**5.763**	**343,043**
SUBTOTAL SALARIES & WAGES							**6.716**	**415,368**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,615
519200 FICA CONTRIBUTION								21,184
519300 HEALTH INSURANCE CONTRIBUTION								52,752
519400 LIFE INSURANCE CONTRIBUTION								415
519800 WORKERS COMPENSATION								2,221
SUBTOTAL BENEFITS								**93,187**
TOTAL PERSONAL SERVICES								**508,555**
COST OBJECT TOTAL								**508,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: Huntington's Disease Program (37-5520-3009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nielsen, Shelly D	Asst Professor	00089439	095154	12	520		0.250	23,600
	(31-8207-8100)Genetic Medicine		511000				0.13	12,083
	(33-5552-2002)Genetic Medicine		511000				0.02	2,077
	(36-5507-3096101)Medically Handicapped Child		511000				0.40	37,760
	TOTAL Nielsen, Shelly D						0.80	**75,520**
SUBTOTAL FACULTY							**0.250**	**23,600**
SUBTOTAL SALARIES & WAGES							**0.250**	**23,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								944
519200 FICA CONTRIBUTION								1,204
519300 HEALTH INSURANCE CONTRIBUTION								2,997
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**5,295**
TOTAL PERSONAL SERVICES								**28,895**
COST OBJECT TOTAL								**28,895**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: GC - Cancer Genetics (37-5520-3010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blase, Terri L	Asst Professor	00093492	095154	12	1040		0.500	50,370
	(31-8207-8100)Genetic Medicine		511000				0.20	20,148
	(31-8220-0090)POE-Genetic Medicine		511000				0.30	30,223
	(33-5552-2002)Genetic Medicine		512100				0.00	5,000
	TOTAL Blase, Terri L						1.00	**105,741**
Reiser, Gwendolyn Marie	Asst Professor	00093374	095154	12	2080		1.000	95,353
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**145,723**
SUBTOTAL FACULTY							**1.500**	**145,723**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Church, Katie M	Certified Genetic Counselor	00073612	293300	12	2080		1.000	71,518
Malone, Jaime A	Certified Genetic Counselor	00071764	293300	12	1560		0.750	60,446
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**131,964**
SUBTOTAL NONFACULTY							**1.750**	**131,964**
SUBTOTAL SALARIES & WAGES							**3.250**	**277,687**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,107
519200 FICA CONTRIBUTION								14,162
519300 HEALTH INSURANCE CONTRIBUTION								35,266
519400 LIFE INSURANCE CONTRIBUTION								278
519800 WORKERS COMPENSATION								1,485
SUBTOTAL BENEFITS								**62,298**
TOTAL PERSONAL SERVICES								**339,985**
COST OBJECT TOTAL								**339,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: GC - Maternal Fetal Medicine (37-5520-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fisher, Sara A	Asst Professor	00092304	095154	12	1096		0.527	47,042
	(33-0410-0001)Gen Counsel Stdt Fee		511000				0.47	47,042
	(33-0410-0001)Gen Counsel Stdt Fee		512100				0.00	6,587
	TOTAL Fisher, Sara A						1.00	**100,671**
SUBTOTAL FACULTY							**0.527**	**47,042**
SUBTOTAL SALARIES & WAGES							**0.527**	**47,042**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,882
519200 FICA CONTRIBUTION								2,399
519300 HEALTH INSURANCE CONTRIBUTION								5,974
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								252
SUBTOTAL BENEFITS								**10,554**
TOTAL PERSONAL SERVICES								**57,596**
COST OBJECT TOTAL								**57,596**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Occupational Therapy (24)
COST OBJECT: OT Clinical Fees (37-5524-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02			0.050	3,289
	(37-5507-3004001)OT OPS Services		513000				0.95	62,477
	TOTAL Edelbrock, Christina M						1.00	**65,766**
Montemarano, Samantha M	Occupational Therapist	00071820	293306	02	104		0.050	2,693
	(34-5534-3008004)MMI UCEDD		513000				0.25	13,466
	(37-5507-3004001)OT OPS Services		513000				0.70	37,703
	TOTAL Montemarano, Samantha M						1.00	**53,862**
Oetter, Mindy	Occupational Therapist	00089776	293306	12	312		0.150	12,522
	(37-5507-3004001)OT OPS Services		513000				0.85	70,959
	TOTAL Oetter, Mindy						1.00	**83,481**
Pleiss, Monica A	Occupational Therapist	00091227	293306	02	312		0.150	8,645
	(37-5507-3004001)OT OPS Services		513000				0.85	48,989
	TOTAL Pleiss, Monica A						1.00	**57,634**
Svagera, Gail L	Occupational Therapist	00091135	293306	12	537		0.258	18,464
	(37-5507-3004001)OT OPS Services		513000				0.62	51,085
	(31-8207-8390)Occupational Therapy		513000				0.12	13,183
	TOTAL Svagera, Gail L						1.00	**82,732**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.658**	**45,613**
514000 CLER/TECH/SERV WAGES								
Payton, Renee P	Office Associate I	00075418	242409	12	218	20.520	0.105	4,482
	(37-5507-3004001)OT OPS Services		514000				0.40	16,859
	(31-8207-8390)Occupational Therapy		514000				0.50	21,341
	TOTAL Payton, Renee P						1.00	**42,682**
SUBTOTAL NONFACULTY							**0.763**	**50,095**
SUBTOTAL SALARIES & WAGES							**0.763**	**50,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,004
519200 FICA CONTRIBUTION								2,555
519300 HEALTH INSURANCE CONTRIBUTION								6,362
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								268
SUBTOTAL BENEFITS								**11,239**
TOTAL PERSONAL SERVICES								**61,334**
COST OBJECT TOTAL								**61,334**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: NU FDN - MMI GoBabyGo! Nebraska! Fund (37-5526-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate II	00075994	242415	12	52	24.314	0.025	1,265
	(36-5507-2141003)Efficacy of START-Play Prog		514000				0.02	1,012
	(36-5526-2002001)MMI-Physical Therapy		514000				0.10	5,058
	(37-5507-3005002)PT OPS Services		514000				0.36	17,953
	(31-8207-8490)Physical Therapy		514000				0.50	25,287
	TOTAL Sorensen, Pearl A						1.00	**50,575**
SUBTOTAL NONFACULTY							**0.025**	**1,265**
SUBTOTAL SALARIES & WAGES							**0.025**	**1,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51
519200 FICA CONTRIBUTION								65
519300 HEALTH INSURANCE CONTRIBUTION								161
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**285**
TOTAL PERSONAL SERVICES								**1,550**
COST OBJECT TOTAL								**1,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: PT Bellevue Public School (37-5526-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willett, Sandra	Assoc Professor	00093422	090351	12	56		0.027	4,082
	(31-8207-6800)Administration		511000				0.03	4,686
	(33-5526-0001)Child Resp Care CtrP		511000				0.05	8,165
	(36-5507-2141003)Efficacy of START-Play Prog		511000				0.01	1,633
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.07	11,360
	(36-5526-2002001)MMI-Physical Therapy		511000				0.16	24,493
	(37-5526-3006001)PT Clinical Fees		511000				0.15	20,510
	(37-5507-3005002)PT OPS Services		511000				0.11	16,328
	(31-8207-8490)Physical Therapy		511000				0.39	71,028
	TOTAL Willett, Sandra						1.00	**162,285**
SUBTOTAL FACULTY							**0.027**	**4,082**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cervantes, Kathryn E	Physical Therapist	00091178	293303	02	2080		1.000	68,169
Eckstein, Aimee M	Physical Therapist	00091133	293303	02	2080		1.000	55,291
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	1664		0.800	53,490
	(37-5526-3006001)PT Clinical Fees		513000				0.20	13,373
	TOTAL Reelfs, Heidi K						1.00	**66,863**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.800**	**176,950**
SUBTOTAL NONFACULTY							**2.800**	**176,950**
SUBTOTAL SALARIES & WAGES							**2.827**	**181,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,241
519200 FICA CONTRIBUTION								9,233
519300 HEALTH INSURANCE CONTRIBUTION								22,991
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								968
SUBTOTAL BENEFITS								**40,614**
TOTAL PERSONAL SERVICES								**221,646**
COST OBJECT TOTAL								**221,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: PT Clinical Fees (37-5526-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willett, Sandra	Assoc Professor	00093422	090351	12	189		0.145	20,510
	(31-8207-6800)Administration		511000				0.03	4,686
	(33-5526-0001)Child Resp Care CtrP		511000				0.05	8,165
	(36-5507-2141003)Efficacy of START-Play Prog		511000				0.01	1,633
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.07	11,360
	(36-5526-2002001)MMI-Physical Therapy		511000				0.16	24,493
	(37-5526-3005001)PT Bellevue Public School		511000				0.03	4,082
	(37-5507-3005002)PT OPS Services		511000				0.11	16,328
	(31-8207-8490)Physical Therapy		511000				0.39	71,028
	TOTAL Willett, Sandra						1.00	**162,285**
SUBTOTAL FACULTY							**0.145**	**20,510**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	312		0.150	13,032
	(36-5526-2002001)MMI-Physical Therapy		513000				0.10	8,687
	(37-5507-3005002)PT OPS Services		513000				0.75	65,156
	TOTAL Beyersdorf, Amy Holts						1.00	**86,875**
Garcia, Sara M	Physical Therapist	00086705	293303	02	104		0.050	3,193
	(37-5507-3005002)PT OPS Services		513000				0.95	60,668
	TOTAL Garcia, Sara M						1.00	**63,861**
Iwand, Marne A	Physical Therapist	00091175	293303	02	208		0.100	6,883
	(33-5526-0001)Child Resp Care CtrP		513000				0.20	13,765
	(37-5507-3005002)PT OPS Services		513000				0.70	48,180
	TOTAL Iwand, Marne A						1.00	**68,828**
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	416		0.200	13,373
	(37-5526-3005001)PT Bellevue Public School		513000				0.80	53,490
	TOTAL Reelfs, Heidi K						1.00	**66,863**
Woodruff Jameson, Anne T	Physical Therapist	00091220	293303	02	1144		0.550	30,634
	(34-5534-3008004)MMI UCEDD		513000				0.25	13,926
	TOTAL Woodruff Jameson, Anne T						0.80	**44,560**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**67,115**
SUBTOTAL NONFACULTY							**1.050**	**67,115**
SUBTOTAL SALARIES & WAGES							**1.195**	**87,625**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	2,502

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SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Physical Therapy (26)
COST OBJECT: PT Clinical Fees (37-5526-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,191
519300 HEALTH INSURANCE CONTRIBUTION								7,945
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								335
SUBTOTAL BENEFITS								**14,036**
TOTAL PERSONAL SERVICES								**101,661**
COST OBJECT TOTAL								**101,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: NU FDN - ASD Detection and Jump Start Pr (37-5528-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Strong-Bak, Whitney L	Asst Professor	00092014	095154	12	104		0.050	4,060
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.30	24,360
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	36,540
	(31-8207-8590)Psychology		511000				0.20	16,240
	TOTAL Strong-Bak, Whitney L						1.00	**81,200**
SUBTOTAL FACULTY							**0.050**	**4,060**
SUBTOTAL SALARIES & WAGES							**0.050**	**4,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								162
519200 FICA CONTRIBUTION								207
519300 HEALTH INSURANCE CONTRIBUTION								516
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								22
SUBTOTAL BENEFITS								**911**
TOTAL PERSONAL SERVICES								**4,971**
COST OBJECT TOTAL								**4,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: MMI Children's Hospital Medical Agreemen (37-5528-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	520		0.250	31,956
	(36-5507-3096101)Medically Handicapped Child		511000				0.15	19,173
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.25	31,956
	(31-8207-8590)Psychology		511000				0.20	25,564
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.15	19,173
	TOTAL Kuhn, Brett R						1.00	**127,822**
SUBTOTAL FACULTY							**0.250**	**31,956**
SUBTOTAL SALARIES & WAGES							**0.250**	**31,956**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,278
519200 FICA CONTRIBUTION								1,630
519300 HEALTH INSURANCE CONTRIBUTION								4,058
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								171
SUBTOTAL BENEFITS								**7,169**
TOTAL PERSONAL SERVICES								**39,125**
COST OBJECT TOTAL								**39,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Psychology (28)
COST OBJECT: Consultative FBA Services (37-5528-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neitzke, Lisa L	Asst Professor	00092073	095154	12	416		0.200	16,545
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.60	49,634
	(31-8207-8590)Psychology		511000				0.20	16,545
	TOTAL Neitzke, Lisa L						1.00	**82,724**
	SUBTOTAL FACULTY						**0.200**	**16,545**
	SUBTOTAL SALARIES & WAGES						**0.200**	**16,545**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								662
519200 FICA CONTRIBUTION								844
519300 HEALTH INSURANCE CONTRIBUTION								2,101
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								88
	SUBTOTAL BENEFITS							**3,712**
	TOTAL PERSONAL SERVICES							**20,257**
	COST OBJECT TOTAL							**20,257**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: HBM - Millard Services Project (37-5530-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lydiatt, Hannah V	Adaptive Therapy Specialist	00091904	292304	12	1976		0.950	38,357
	(37-5530-3004001)NU FDN - Art Excellence Fun		513000				0.05	2,019
	TOTAL Lydiatt, Hannah V						1.00	**40,376**
SUBTOTAL NONFACULTY							**0.950**	**38,357**
SUBTOTAL SALARIES & WAGES							**0.950**	**38,357**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,534
519200 FICA CONTRIBUTION								1,956
519300 HEALTH INSURANCE CONTRIBUTION								4,871
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								205
SUBTOTAL BENEFITS								**8,604**
TOTAL PERSONAL SERVICES								**46,961**
COST OBJECT TOTAL								**46,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: HBM - Adaptive Sports League (37-5530-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cogswell, Tyler C	Adaptive Therapy Specialist	00091677	292304	12	624	19.223	0.300	11,995
SUBTOTAL NONFACULTY							**0.300**	**11,995**
SUBTOTAL SALARIES & WAGES							**0.300**	**11,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								612
519300 HEALTH INSURANCE CONTRIBUTION								1,523
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								64
SUBTOTAL BENEFITS								**2,691**
TOTAL PERSONAL SERVICES								**14,686**
COST OBJECT TOTAL								**14,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: NU FDN - Art Excellence Fund (37-5530-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lydiatt, Hannah V	Adaptive Therapy Specialist	00091904	292304	12	104		0.050	2,019
	(37-5530-3001001)HBM - Millard Services Proj		513000				0.95	38,357
	TOTAL Lydiatt, Hannah V						1.00	**40,376**
SUBTOTAL NONFACULTY							**0.050**	**2,019**
SUBTOTAL SALARIES & WAGES							**0.050**	**2,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								103
519300 HEALTH INSURANCE CONTRIBUTION								256
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**453**
TOTAL PERSONAL SERVICES								**2,472**
COST OBJECT TOTAL								**2,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Recreational Therapy (30)
COST OBJECT: MMI (37-5530-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292304	12	520		0.250	10,192
	(36-5530-3000001)MMI Recreation		513000				0.75	30,574
	TOTAL Purcell, Jonathan P						1.00	**40,766**
SUBTOTAL NONFACULTY							**0.250**	**10,192**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,294
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								55
SUBTOTAL BENEFITS								**2,287**
TOTAL PERSONAL SERVICES								**12,479**
COST OBJECT TOTAL								**12,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: Speech Language Pathology (32)
COST OBJECT: MMI (37-5532-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Omaha Scottish-Rite Masonic Prfsrship	00090041	095189	12			0.000	10,000
	(36-5507-3096201)Medically Handicapped Child		511000				0.04	5,654
	(33-5552-0723)SLP Clinical Fees		511000				0.46	69,379
	(31-8207-8690)Speech-Language Pathology		511000				0.50	74,417
	(31-8207-6800)Administration		512100				0.00	11,000
	(31-8207-8690)Speech-Language Pathology		512100				0.00	18,000
	TOTAL Nordness, Amy S						1.00	**188,450**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,270
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,243**
TOTAL PERSONAL SERVICES								**12,243**
COST OBJECT TOTAL								**12,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: Developmental Account (37-5534-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Haitz, Rhonda L	Parent Resource Advocate	00088652	262400	12	520	19.408	0.250	10,092
	(36-5507-3096501)Medically Handicapped Child		514000				0.75	30,276
	TOTAL Haitz, Rhonda L						1.00	**40,368**
SUBTOTAL NONFACULTY							**0.250**	**10,092**
SUBTOTAL SALARIES & WAGES							**0.250**	**10,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								404
519200 FICA CONTRIBUTION								515
519300 HEALTH INSURANCE CONTRIBUTION								1,282
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,265**
TOTAL PERSONAL SERVICES								**12,357**
COST OBJECT TOTAL								**12,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer Institute (55)
DEPARTMENT: UCEDD (34)
COST OBJECT: MMI (37-5534-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bainbridge, Kim D	NCI Program Associate	00090870	242400	12	1040	25.169	0.500	26,176
SUBTOTAL NONFACULTY							**0.500**	**26,176**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,047
519200 FICA CONTRIBUTION								1,335
519300 HEALTH INSURANCE CONTRIBUTION								3,324
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								140
SUBTOTAL BENEFITS								**5,872**
TOTAL PERSONAL SERVICES								**32,048**
COST OBJECT TOTAL								**32,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Dean for Finance & Administration	00090122	095130	12	104		0.050	11,061
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00090630		00			0.000	2,104
Heyl, Julie M	Clinical Services Manager	00082102	243300	12	2080		1.000	70,772
Brown, Geraldine R	Quality Assurance Program Coordinator	00086628	293300	12	2080		1.000	63,702
Scoggins, Dennis G	Programmer/Analyst II	00071745	302307	12	1548		0.744	52,802
	(31-0905-0024)Computer Support		513000				0.26	18,121
	TOTAL Scoggins, Dennis G						1.00	**70,923**
Steube, Mary L	Director, Information Systems	00072255	304311	12	761		0.366	41,796
	(31-0905-0024)Computer Support		513000				0.63	72,271
	TOTAL Steube, Mary L						1.00	**114,067**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.110**	**231,176**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090631		00			0.000	10,493
Borzekofski, Jordan L	Patient Appointment/Registration Clk I	00090093	241400	12	2080	14.444	1.000	30,043
Cole, Doreen A	Patient Appointment/Registration Clk I	00077534	241400	12	2080	15.189	1.000	31,594
DeBusk, Suzette M	Patient Receivables Clerk	00072805	241400	12	2080	15.000	1.000	31,200
Evans, Hannah E	Patient Appointment/Registration Clk I	00074749	241400	12	2080	14.000	1.000	29,120
Klein, Sara C	Patient Appointment/Registration Clk I	00074518	241400	12	2080	14.189	1.000	29,513
Lopez, Olga P	Patient Appointment/Registration Clk II	00082711	241400	12	2080	15.456	1.000	32,148
Meinberg, Jennifer D	Patient Appointment/Registration Clerk I	00079082	241400	12	2080	14.000	1.000	29,121
Schuman, Stacey K	Patient Appointment/Registration Clk II	00081114	241400	12	2080	15.672	1.000	32,598
TBA	Patient Receivables Clerk	00071498	241400	12	2080	15.000	1.000	31,200
TBA	Patient Appointment/Registration Clk I	00071984	241400	12	20800	10.710	10.000	282,638
Tupper, JoRenae	Patient Appointment/Registration Clk I	00084699	241400	12	2080	14.744	1.000	30,667
Arent, Cristy L	Dental Clinic Supervisor	00071920	242400	12	2080	19.825	1.000	41,236
Cullinane, Elizabeth L	Dental Clinic Supervisor	00074631	242400	12	2080	23.000	1.000	47,839
Kemper, Debbie S	Billing Representative I	00091420	242400	12	2080	16.107	1.000	33,502
TBA	Billing Representative I	00090106	242400	12	2080	15.631	1.000	32,513
Hilfiker, Kimberly A	Maintenance & Supply Assistant	00087299	271700	12	2080	13.558	1.000	28,200
Norton III, Richard A	Dental Maintenance Technician	00091917	272500	12	1660	19.558	0.798	32,480
	(37-0905-3004001)COD General Research		514000				0.10	4,100
	(37-0905-3005001)COD General Research		514000				0.10	4,100
	TOTAL Norton III, Richard A						1.00	**40,680**
Stevens, Troy L	Building Mechanic II	00085145	272602	12	2080	19.763	1.000	41,107
Armstrong, Kristin E	Dental Assistant	00080696	291502	12	2080	16.257	1.000	33,814
Gabriel-Barry, Vickie S	Group Practice Coordinator	00072128	292500	12	2080	25.169	1.000	52,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gound, Robin L	Group Practice Coordinator	00082104	292500	12	2080	24.838	1.000	51,662
Pollak, Jamie L	Group Practice Coordinator	00071250	292500	12	2080	24.500	1.000	50,960
Roehl, LouAnn	Dental Implant Coordinator	00071938	292500	12	2080	23.419	1.000	48,712
Wagner, Julie M	Group Practice Coordinator	00074769	292500	12	2080	25.391	1.000	52,813
Arnold, Christopher J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	35.472	0.500	36,891
	(31-0905-0024)Computer Support		514000				0.50	36,891
	TOTAL Arnold, Christopher J						1.00	**73,782**
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	894	22.337	0.430	19,978
	(33-0963-0100)Dental Books And Instruments		514000				0.30	13,938
	(33-0963-0010)Dental Stores		514000				0.27	12,544
	TOTAL Emmons, Mitchell W						1.00	**46,460**
	TOTAL 514000 CLER/TECH/SERV WAGES						**33.728**	**1,204,393**
SUBTOTAL NONFACULTY							**36.888**	**1,446,630**
SUBTOTAL SALARIES & WAGES							**36.888**	**1,446,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,584
519200 FICA CONTRIBUTION								89,692
519300 HEALTH INSURANCE CONTRIBUTION								209,762
519400 LIFE INSURANCE CONTRIBUTION								1,447
SUBTOTAL BENEFITS								**393,485**
TOTAL PERSONAL SERVICES								**1,840,115**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,546,077
530000 OPERATING SUPPLIES								375,975
550000 CAPITAL OUTLAY								198,485
TOTAL NET OPERATING EXPENSES								**3,120,537**
COST OBJECT TOTAL								**4,960,652**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Hygiene (31-5605-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Utecht, Brenda D	Instructor	00093189	095158	12	229		0.110	9,352
	(31-0910-0001)COD Dental Hygiene		511000				0.39	33,095
	TOTAL Utecht, Brenda D						0.50	**42,447**
Broekemeier, Jane M	Clinical Instructor	00092653	095726	12	1040		0.500	39,570
	(31-0910-0001)COD Dental Hygiene		511000				0.50	39,570
	TOTAL Broekemeier, Jane M						1.00	**79,140**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.610**	**48,922**
SUBTOTAL FACULTY							**0.610**	**48,922**
SUBTOTAL SALARIES & WAGES							**0.610**	**48,922**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,131
519200 FICA CONTRIBUTION								3,033
519300 HEALTH INSURANCE CONTRIBUTION								7,094
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**13,307**
TOTAL PERSONAL SERVICES								**62,229**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,071
530000 OPERATING SUPPLIES								10,124
TOTAL NET OPERATING EXPENSES								**12,195**
COST OBJECT TOTAL								**74,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Clinic Computer (31-5605-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Craft, Jennifer A	Clinical System/Database Analyst	00074751	303300	12	2080		1.000	71,930
SUBTOTAL NONFACULTY							**1.000**	**71,930**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,930**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,604
519200 FICA CONTRIBUTION								4,460
519300 HEALTH INSURANCE CONTRIBUTION								10,430
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**19,566**
TOTAL PERSONAL SERVICES								**91,496**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,649
530000 OPERATING SUPPLIES								24,972
TOTAL NET OPERATING EXPENSES								**102,621**
COST OBJECT TOTAL								**194,117**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hohl, Rebecca H	Instructor	00093328	095158	12	21		0.010	1,126
Glenn, Robert W	Clinical Asst Professor	00083016	095725	12	208		0.100	3,659
Stafford, Kimberley A	Clinical Asst Professor	00080661	095725	12	208		0.100	3,660
Harre, Paula L	Clinical Instructor	00087465	095726	12	104		0.050	1,627
Schoettger, Robert A	Clinical Instructor	00087633	095726	12	208		0.100	3,660
	TOTAL 511000 TENURED FACULTY SALARIES						**0.360**	**13,732**
SUBTOTAL FACULTY							**0.360**	**13,732**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Dental Assistant	00074761	291502	12	2080	17.000	1.000	35,360
Zelnio, Tonya K	Dental Assistant	00083503	291502	12	2080	15.323	1.000	31,871
Karpisek, Shuntell L	Dental Assistant Specialist	00074767	292500	12	2080	17.642	1.000	36,695
Maly, Shannon J	Orthodontic Lab Technician	00071142	292501	12	1664	19.806	0.800	32,958
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.800**	**136,884**
SUBTOTAL NONFACULTY							**3.800**	**136,884**
SUBTOTAL SALARIES & WAGES							**4.160**	**150,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,639
519200 FICA CONTRIBUTION								9,338
519300 HEALTH INSURANCE CONTRIBUTION								21,839
519400 LIFE INSURANCE CONTRIBUTION								150
SUBTOTAL BENEFITS								**40,966**
TOTAL PERSONAL SERVICES								**191,582**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,294
530000 OPERATING SUPPLIES								49,945
TOTAL NET OPERATING EXPENSES								**51,239**
COST OBJECT TOTAL								**242,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedodontics Clinic (31-5605-0086)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Meeske, Jessica A	Clinical Instructor	00077804	095726	12	208		0.100	2,404
SUBTOTAL FACULTY							**0.100**	**2,404**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Massey, Rhonda K	Dental Assistant	00075921	291502	12	936	15.402	0.450	14,416
TBA	Dental Assistant	00074764	291502	12	1040	14.708	0.500	15,296
Wright, Corrin D	Dental Assistant Specialist	00074778	292500	12	1664	18.319	0.800	30,482
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**60,194**
SUBTOTAL NONFACULTY							**1.750**	**60,194**
SUBTOTAL SALARIES & WAGES							**1.850**	**62,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,006
519200 FICA CONTRIBUTION								3,881
519300 HEALTH INSURANCE CONTRIBUTION								9,077
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**17,026**
TOTAL PERSONAL SERVICES								**79,624**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,553
530000 OPERATING SUPPLIES								14,579
TOTAL NET OPERATING EXPENSES								**16,132**
COST OBJECT TOTAL								**95,756**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Killeen, Amy C	Assoc Professor	00073182	090351	12	535		0.257	33,307
	(31-0925-0001)Surgical Specialties		511000				0.74	96,066
	TOTAL Killeen, Amy C						1.00	**129,373**
Malena, Daryl E	Clinical Asst Professor	00077467	095725	12	208		0.100	2,468
Gradoville, Jessica M	Clinical Instructor	00082056	095726	12	416		0.200	16,160
Hungerford, Mark D	Clinical Instructor	00073186	095726	02	416		0.200	5,170
Jasa, Erica E	Clinical Instructor	00081007	095726	12	416		0.200	16,240
McNally, Michael A	Clinical Instructor	00092515	095726	12	208		0.100	2,070
O'Nele, Scott P	Clinical Instructor	00092474	095726	12	208		0.100	2,059
Sullivan, Michael P	Clinical Instructor	00083019	095726	12	208		0.100	10,400
	TOTAL 511000 TENURED FACULTY SALARIES						**1.257**	**87,874**
SUBTOTAL FACULTY							**1.257**	**87,874**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Laura P	Dental Hygienist	00084118	293304	12	1664		0.800	53,621
514000 CLER/TECH/SERV WAGES								
Sami, Kawthar	Dental Assistant-Temporary	00071883	291502	12	624	17.000	0.300	10,608
Shestak, Betty J	Dental Assistant	00091409	291502	12	2080	16.499	1.000	34,317
TBA	Dental Assistant	00080814	291502	12	1456	15.971	0.700	23,254
Zimmer, Rhonda K	Dental Assistant	00086914	291502	12	2080	17.563	1.000	36,531
Gregg, Kathy R	Dental Assistant Specialist	00080813	292500	12	2080	17.553	1.000	36,511
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**141,221**
515000 OTH ACAD SAL & WAGES								
Sardzinski, Logan W	Surgical Specialities Fellow	00093889	095470	12	2080		1.000	47,679
SUBTOTAL NONFACULTY							**5.800**	**242,521**
SUBTOTAL SALARIES & WAGES							**7.057**	**330,395**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,145
519200 FICA CONTRIBUTION								20,485
519300 HEALTH INSURANCE CONTRIBUTION								47,907
519400 LIFE INSURANCE CONTRIBUTION								330
SUBTOTAL BENEFITS								**89,867**
TOTAL PERSONAL SERVICES								**420,262**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								5,177
530000 OPERATING SUPPLIES								30,372
	TOTAL NET OPERATING EXPENSES							**35,549**
	COST OBJECT TOTAL							**455,811**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Endo Clinic (31-5605-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								647
530000 OPERATING SUPPLIES								18,223
	TOTAL NET OPERATING EXPENSES							**18,870**
	COST OBJECT TOTAL							**18,870**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Endo Clinic (31-5605-0098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,553
530000 OPERATING SUPPLIES								60,744
	TOTAL NET OPERATING EXPENSES							**62,297**
	COST OBJECT TOTAL							**62,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Grad Perio Clinic (31-5605-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								30,372
	TOTAL NET OPERATING EXPENSES							**30,372**
	COST OBJECT TOTAL							**30,372**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asbjornson, Jon C	Clinical Instructor	00093686	095726	02	208		0.100	3,259
Brunmeier, Richard A	Clinical Instructor	00088442	095726	12	208		0.100	3,308
Calkins, Timothy D	Clinical Instructor	00083029	095726	12	208		0.100	3,375
Dowd, Michael J	Clinical Instructor	00083025	095726	12	1040		0.500	62,559
Genrich, Charles W	Clinical Instructor	00083022	095726	12	208		0.100	3,542
Krivohlavek, Bradley J	Clinical Instructor	00083021	095726	12	1248		0.600	66,891
Kummer, Sonya L	Clinical Instructor	00093186	095726	12	208		0.100	3,308
Murray, Nicholas J	Clinical Instructor	00082269	095726	12	1040		0.500	55,743
Vakilzadian, Fariba B	Clinical Instructor	00093685	095726	02	208		0.100	3,259
Reinhardt, John W	Clinical Professor	00093327	095728	12	208		0.100	3,243
	TOTAL 511000 TENURED FACULTY SALARIES						**2.300**	**208,487**
SUBTOTAL FACULTY							**2.300**	**208,487**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bokemper, Richard K	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	108,795
	TOTAL Bokemper, Richard K						1.00	**113,795**
Hattervig, Robin L	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	117,367
	TOTAL Hattervig, Robin L						1.00	**122,367**
Kallio, Jennifer K	Clinical Model Group Leader	00093969	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	117,755
	TOTAL Kallio, Jennifer K						1.00	**122,755**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**15,000**
514000 CLER/TECH/SERV WAGES								
Potter, Brenda S	Patient Appointment/Registration Clk I	00090247	241400	12	2080	15.193	1.000	31,601
Keys, Ruth H	Dental Assistant	00090591	291502	12	2080	17.221	1.000	35,820
Wilder, Donna M	Dental Assistant	00071650	291502	12	2080	15.837	1.000	32,941
Alcala, Lucia	Sterilization Technician	00086911	291701	12	2080	14.435	1.000	30,025
Giraud, Madison M	Sterilization Technician	00071193	291701	12	2080	14.250	1.000	29,640
Poskochil, Genevieve E	Sterilization Technician	00071867	291701	12	2080	15.291	1.000	31,806
Sanchez, Amanda J	Sterilization Technician	00074745	291701	12	2080	14.250	1.000	29,640
Spracklen, Lori K	Sterilization Technician	00074741	291701	12	2080	17.057	1.000	35,478
TBA	Sterilization Technician	00080232	291701	12	2080	14.250	1.000	29,640
Case, Rebecca S	Dental Assistant Specialist	00072333	292500	12	2080	20.923	1.000	43,519
Simpson, Rhonda D	Sterile Services Supervisor	00077065	292500	12	2080	28.013	1.000	58,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Kristen R	Dental Dispensing Clerk	00074744	321700	12	2080	15.802	1.000	32,869
Sanford, Jody F	Dental Dispensing Clerk	00082580	321700	12	2080	15.034	1.000	31,270
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.000**	**452,516**
	SUBTOTAL NONFACULTY						**13.000**	**467,516**
	SUBTOTAL SALARIES & WAGES						**15.300**	**676,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,264
519200 FICA CONTRIBUTION								41,913
519300 HEALTH INSURANCE CONTRIBUTION								98,021
519400 LIFE INSURANCE CONTRIBUTION								676
	SUBTOTAL BENEFITS							**183,874**
	TOTAL PERSONAL SERVICES							**859,877**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,236
530000 OPERATING SUPPLIES								546,496
	TOTAL NET OPERATING EXPENSES							**560,732**
	COST OBJECT TOTAL							**1,420,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-Radiology (31-5605-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Knap, Karen J	Radiology Technician	00071983	292500	12	2080	19.239	1.000	40,018
Sneed, Kelly A	Radiology Technician	00071952	292500	12	2080	18.029	1.000	37,500
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**77,518**
SUBTOTAL NONFACULTY							**2.000**	**77,518**
SUBTOTAL SALARIES & WAGES							**2.000**	**77,518**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,961
519200 FICA CONTRIBUTION								4,806
519300 HEALTH INSURANCE CONTRIBUTION								11,240
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								**21,085**
TOTAL PERSONAL SERVICES								**98,603**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,882
530000 OPERATING SUPPLIES								30,372
TOTAL NET OPERATING EXPENSES								**34,254**
COST OBJECT TOTAL								**132,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morrison, Scott L	Clinical Instructor	00074817	095726	12	208		0.100	2,891
O'Brien, Kathleen A	Clinical Instructor	00074698	095726	12	1664		0.800	86,863
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	TOTAL O'Brien, Kathleen A						0.80	**96,863**
Pryor, Stephen P	Clinical Instructor	00082284	095726	12	104		0.050	1,260
Wilka, Daisy L	Clinical Instructor	00071806	095726	12	416		0.200	20,270
	TOTAL 511000 TENURED FACULTY SALARIES						**1.150**	**111,284**
SUBTOTAL FACULTY							**1.150**	**111,284**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Batliner, Erin L	Dental Hygienist	00071640	293304	12	2080		1.000	65,371
Gonzalez, Joshua E	Dental Hygienist	00072864	293304	12	2080		1.000	63,344
Long, Malika A	Staff Dentist	00071354	294301	12	416	54.038	0.200	22,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.200**	**151,195**
514000 CLER/TECH/SERV WAGES								
Auer, Andrea R	Dental Clinic Supervisor	00091396	242400	12	2080	22.652	1.000	47,116
Berger, Brianna P	Billing/Patient Receiv Representative	00090140	242400	12	1040	19.257	0.500	20,027
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.50	20,027
	TOTAL Berger, Brianna P						1.00	**40,054**
Gandhi, Priti	Residency Program Coordinator I	00090175	242400	12	2080	22.378	1.000	46,546
McElroy, Mary T	Clinical Billing Supervisor	00071587	242400	12	1040	25.095	0.500	26,099
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.50	26,098
	TOTAL McElroy, Mary T						1.00	**52,197**
Williams, Kaylee D	Dental Clinic Associate	00076015	242400	12	2080	18.000	1.000	37,440
Bass, Tyana N	Dental Assistant	00071973	291502	12	2080	17.229	1.000	35,837
Venegas, Maricarmen	Dental Assistant	00091686	291502	12	2080	17.229	1.000	35,837
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**248,902**
SUBTOTAL NONFACULTY							**8.200**	**400,097**
SUBTOTAL SALARIES & WAGES							**9.350**	**511,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,728
519200 FICA CONTRIBUTION								31,706
519300 HEALTH INSURANCE CONTRIBUTION								74,150
519400 LIFE INSURANCE CONTRIBUTION		4991						511
SUBTOTAL BENEFITS								**139,095**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**650,476**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,356
530000 OPERATING SUPPLIES								76,942
	TOTAL NET OPERATING EXPENSES							**197,298**
	COST OBJECT TOTAL							**847,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: AEGD DENTAL CLINIC (31-5605-0307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Clinic Cllerk	00086002	241405	12	2080	16.000	1.000	33,280
Albaugh, Krysta R	Dental Assistant	00091649	291502	12	2080	17.229	1.000	35,837
Jones, Michael A	Dental Assistant	00091650	291502	12	2080	17.229	1.000	35,837
Roelfs, Gina M	Dental Assistant	00091194	291502	12	2080	17.229	1.000	35,837
Wheeler, Courtney A	Dental Assistant	00090972	291502	12	2080	17.229	1.000	35,837
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**176,628**
SUBTOTAL NONFACULTY							**5.000**	**176,628**
SUBTOTAL SALARIES & WAGES							**5.000**	**176,628**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,304
519200 FICA CONTRIBUTION								10,951
519300 HEALTH INSURANCE CONTRIBUTION								25,611
519400 LIFE INSURANCE CONTRIBUTION								176
SUBTOTAL BENEFITS								**48,042**
TOTAL PERSONAL SERVICES								**224,670**
COST OBJECT TOTAL								**224,670**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic-Expenses (05)
COST OBJECT: Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Monaghan, Jacilyn M	Dental Clinic Scheduling/Intake Rep	00090966	241400	12	2080	18.750	1.000	39,000
Alm, Dana R	Dental Surgery Scheduler	00074633	242400	12	2080	20.636	1.000	42,923
Berger, Brianna P	Billing/Patient Receiv Representative	00090140	242400	12	1040	19.257	0.500	20,027
	(31-5605-0306)Dental Clinic-General Prac-UNM		514000				0.50	20,027
	TOTAL Berger, Brianna P						1.00	**40,054**
Delman, Kristin N	Dental Clinic Associate	00072589	242400	12	2080	19.003	1.000	39,527
McElroy, Mary T	Clinical Billing Supervisor	00071587	242400	12	1040	25.095	0.500	26,098
	(31-5605-0306)Dental Clinic-General Prac-UNM		514000				0.50	26,099
	TOTAL McElroy, Mary T						1.00	**52,197**
TBA	Residency Program Coordinator I	00091408	242400	12	520	23.147	0.250	12,037
Williams, Marcela J	Dental Clinic Supervisor	00082470	242400	12	2080	24.094	1.000	50,115
Baker, Brianna D	Dental Assistant	00087881	291502	12	2080	16.202	1.000	33,700
Becker, Nancy S	Dental Assistant	00074422	291502	12	2080	19.343	1.000	40,234
Decker, Rena M	Dental Assistant	00088963	291502	12	2080	18.496	1.000	38,472
Escobar, Shannon N	Dental Assistant	00090111	291502	12	2080	18.496	1.000	38,472
Nemetz, Sara E	Dental Assistant	00074421	291502	12	2080	17.736	1.000	36,891
Schwieger, Stephanee J	Dental Assistant	00090225	291502	12	2080	18.375	1.000	38,219
Welchert, Amanda J	Dental Assistant	00071217	291502	12	2080	18.750	1.000	38,999
Schulte, Katie M	Dental Assistant Specialist	00071966	292500	12	2080	20.459	1.000	42,554
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.250**	**537,268**
SUBTOTAL NONFACULTY							**13.250**	**537,268**
SUBTOTAL SALARIES & WAGES							**13.250**	**537,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,385
519200 FICA CONTRIBUTION								33,310
519300 HEALTH INSURANCE CONTRIBUTION								77,903
519400 LIFE INSURANCE CONTRIBUTION								537
SUBTOTAL BENEFITS								**146,135**
TOTAL PERSONAL SERVICES								**683,403**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,177
530000 OPERATING SUPPLIES								141,736
TOTAL NET OPERATING EXPENSES								**168,913**
COST OBJECT TOTAL								**852,316**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Revenue (91)
COST OBJECT: Neb Medicaid Ehhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moravec, Lisa J	Assoc Professor	00092654	095152	12	1400		0.673	61,998
	(31-5691-3000)COSTSHARING/ 36-0915-3002-001		511000				0.03	2,530
	TOTAL Moravec, Lisa J						0.70	**64,528**
Baker, Nicole M	Instructor	00093547	095158	12	1999		0.961	58,143
	(31-5691-3000)COSTSHARING/ 36-0915-3002-001		511000				0.04	2,384
	TOTAL Baker, Nicole M						1.00	**60,527**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.634**	**120,141**
SUBTOTAL FACULTY							**1.634**	**120,141**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Turnidge, Eric A	Staff Dentist	00072901	294301	12	2080		1.000	147,900
514000 CLER/TECH/SERV WAGES								
Martinez, Rita	Billing Representative I	00074756	242400	12	2080	17.134	1.000	35,638
SUBTOTAL NONFACULTY							**2.000**	**183,538**
SUBTOTAL SALARIES & WAGES							**3.634**	**303,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,435
519200 FICA CONTRIBUTION								18,828
519300 HEALTH INSURANCE CONTRIBUTION								44,033
519400 LIFE INSURANCE CONTRIBUTION								304
SUBTOTAL BENEFITS								**82,600**
TOTAL PERSONAL SERVICES								**386,279**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								194,123
TOTAL NET OPERATING EXPENSES								**194,123**
COST OBJECT TOTAL								**580,402**

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SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Revenue (91)
COST OBJECT: COSTSHARING/ 36-0915-3002-001 (31-5691-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moravec, Lisa J	Assoc Professor	00092654	095152	12	56		0.027	2,530
	(31-5691-0008)Neb Medicaid Ehhancement Reven		511000				0.67	61,998
	TOTAL Moravec, Lisa J						0.70	**64,528**
Baker, Nicole M	Instructor	00093547	095158	12	81		0.039	2,384
	(31-5691-0008)Neb Medicaid Ehhancement Reven		511000				0.96	58,143
	TOTAL Baker, Nicole M						1.00	**60,527**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.066**	**4,914**
SUBTOTAL FACULTY							**0.066**	**4,914**
SUBTOTAL SALARIES & WAGES							**0.066**	**4,914**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								305
519300 HEALTH INSURANCE CONTRIBUTION								713
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,338**
TOTAL PERSONAL SERVICES								**6,252**
COST OBJECT TOTAL								**6,252**

SUB PROGRAM: Dental Clinic (56)
DEPARTMENT: Dental Clinic Misc-Aux (52)
COST OBJECT: Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wahl, James K	Assoc Dean	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.77	99,388
	(34-0915-2023001)College of Dentistry		511000				0.14	17,540
	(31-0915-0001)COD Oral Biology		512000				0.00	10,000
	(31-0915-0001)COD Oral Biology		512100				0.09	11,043
	(34-0915-2023001)College of Dentistry		512100				0.02	1,949
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	TOTAL Wahl, James K						1.00	**149,920**
514000 CLER/TECH/SERV WAGES								
Gish, Emily M	Office Assistant II	00083150	241409	12	1040	18.750	0.500	19,500
	(31-0925-0001)Surgical Specialties		514000				0.50	19,500
	TOTAL Gish, Emily M						1.00	**39,000**
Buss, Julie E	Student Services Associate	00074647	242400	12	1456	22.639	0.700	32,963
	(31-0905-0012)COD ADV Standng Prog		514000				0.30	14,127
	TOTAL Buss, Julie E						1.00	**47,090**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**52,463**
	SUBTOTAL NONFACULTY						**1.200**	**57,463**
	SUBTOTAL SALARIES & WAGES						**1.200**	**57,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,931
519200 FICA CONTRIBUTION								3,218
519300 HEALTH INSURANCE CONTRIBUTION								9,022
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								307
	SUBTOTAL BENEFITS							**15,535**
	TOTAL PERSONAL SERVICES							**72,998**
	COST OBJECT TOTAL							**72,998**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biomedical Research Dev Fund (01)
COST OBJECT: Biomedical Research Development Fund (31-5701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092360	090352	00			0.000	1,945,410
SUBTOTAL FACULTY							**0**	**1,945,410**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TBA Budget	00091514		00			0.000	2,220,460
514000 CLER/TECH/SERV WAGES								
TBA	TBA Budget	00091515		00			0.000	538,174
515000 OTH ACAD SAL & WAGES								
TBA	TBA Budget	00076209		00			0.000	967,034
SUBTOTAL NONFACULTY							**0**	**3,725,668**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,671,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								221,528
519200 FICA CONTRIBUTION								300,859
519300 HEALTH INSURANCE CONTRIBUTION								391,625
519400 LIFE INSURANCE CONTRIBUTION								3,384
519800 WORKERS COMPENSATION								24,099
SUBTOTAL BENEFITS								**941,495**
TOTAL PERSONAL SERVICES								**6,612,573**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,187,427
TOTAL NET OPERATING EXPENSES								**5,187,427**
COST OBJECT TOTAL								**11,800,000**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carvajal-Suarez, Bibiana M	Outreach Project Specialist	00071893	263300	12	555		0.267	14,283
	(36-5485-2016001)College of Public Health		513000				0.03	1,785
	(34-5420-2006130)Health & Safety Risks-Immig		513000				0.10	5,356
	(37-5440-6000003)Medical Legal Aid Project		513000				0.10	5,356
	(36-5485-3001017)Tobacco Free Nebraska		513000				0.50	26,781
	TOTAL Carvajal-Suarez, Bibiana M						1.00	**53,561**
Love, Kenya S	Community Health Program Manager	00087609	263300	12	1664		0.800	62,160
	(34-5228-1010002)Nebraska Geriatric Workforc		513000				0.20	15,540
	TOTAL Love, Kenya S						1.00	**77,700**
TBA	Outreach Project Specialist	00071893	263300	12			0.000	-14,283
TBA	Community Health Program Manager	00087609	263300	12			0.000	-62,160
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.067**	**0**
514000 CLER/TECH/SERV WAGES								
Rose, Tari L	Office Associate II	00091372	242415	12	2080	21.375	1.000	44,461
TBA	Office Associate II	00091372	242415	12			0.000	-44,461
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**2.067**	**0**
SUBTOTAL SALARIES & WAGES							**2.067**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Minority Health (03)
COST OBJECT: Activity Agng Latino (31-5703-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Outreach Project Associate	00091400	262400	12			0.000	-22,826
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	971		0.467	22,826
	(36-5485-2016001)College of Public Health		513000				0.03	1,630
	(36-5485-3001017)Tobacco Free Nebraska		513000				0.50	24,457
	TOTAL Trinidad, Natalia						1.00	**48,913**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.467**	**0**
SUBTOTAL NONFACULTY							**0.467**	**0**
SUBTOTAL SALARIES & WAGES							**0.467**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Research Infrastructure (05)
COST OBJECT: Core Research Support Lab Equip (31-5705-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Accountant III	00072714	243302	12			0.000	-75,763
Williams Parks, Thelma	Accountant III	00072714	243302	12	2080		1.000	75,763
Cowgill, Molly M	Interdisciplinary Programs Coordinator	00081704	262300	12	1040		0.500	28,928
	(31-1201-0004)Dean Graduate Studies		513000				0.50	28,928
	TOTAL Cowgill, Molly M						1.00	**57,856**
TBA	Interdisciplinary Programs Coordinator	00081704	262300	12			0.000	-28,928
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**0**
SUBTOTAL NONFACULTY							**1.500**	**0**
SUBTOTAL SALARIES & WAGES							**1.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: H Band Research (31-5712-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Band, Hamid	Professor	00093356	095150	12	603		0.290	75,794
	(31-1905-7304)COSTSHARING/ 35-1905-2044-001		511000				0.13	32,680
	(35-1905-2045001)Eppley		511000				0.19	49,020
	(31-1905-0022)Eppley Faculty Research		511000				0.20	51,231
	(31-1905-0015)FACULTY ADMIN		511000				0.00	69,120
	(34-5150-2066001)Genetics; Cell Biology & An		511000				0.02	5,979
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.06	16,319
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.12	29,895
	TOTAL Band, Hamid						1.00	**330,038**
TBA	Professor	00093356	095150	12			0.000	-75,794
	TOTAL 511000 TENURED FACULTY SALARIES						**0.290**	**0**
SUBTOTAL FACULTY							**0.290**	**0**
SUBTOTAL SALARIES & WAGES							**0.290**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Hollingsworth Pancreatic Spore Prog (31-5712-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Paul M	Research Assoc Professor	00092524	095147	12	416		0.200	14,272
	(34-1905-2229001)Eppley		511000				0.80	57,087
	TOTAL Grandgenett, Paul M						1.00	**71,359**
TBA	Research Assoc Professor	00092524	095147	12			0.000	-14,272
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**0**
SUBTOTAL FACULTY							**0.200**	**0**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	2080		1.000	41,412
TBA	Research Technologist I	00071540	362302	12			0.000	-41,412
Caffrey, Thomas	Research Coordinator	00080085	363300	12	520		0.250	19,046
	(37-1905-2219001)Eppley Cancer Institute		513000				0.25	19,046
	(34-1905-2238204)PCDC - Bio Specimen Project		513000				0.50	38,093
	TOTAL Caffrey, Thomas						1.00	**76,185**
TBA	Research Coordinator	00080085	363300	12			0.000	-19,046
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**0**
SUBTOTAL NONFACULTY							**1.250**	**0**
SUBTOTAL SALARIES & WAGES							**1.450**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Natarajan Recruitment (31-5712-0059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12			0.097	14,807
	(34-1905-2244104)Administrative Core		511000				0.07	9,965
	(31-5712-7041)COSTSHARING/ 34-1905-2224-001		511000				0.26	39,860
	(34-1905-2253001)Eppley		511000				0.20	29,895
	(36-1905-2343001)Eppley		511000				0.07	10,515
	(37-7109-2012001)Eppley		511000				0.00	40,000
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,225
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.20	29,895
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,309
	(34-1901-2120042)Structural Biolog Facility		511000				0.07	9,965
	TOTAL Natarajan, Amarnath						1.00	**213,436**
TBA	Professor	00093646	095150	12			0.000	-14,807
	TOTAL 511000 TENURED FACULTY SALARIES						**0.097**	**0**
SUBTOTAL FACULTY							**0.097**	**0**
SUBTOTAL SALARIES & WAGES							**0.097**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Epp-P Singh Recruitment (31-5712-0071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Pankaj	Professor	00079042	095150	12	236		0.113	21,403
	(34-1905-2233001)Eppley		511000				0.17	29,895
	(34-1905-2234001)Eppley		511000				0.17	29,895
	(34-1905-2250006)Eppley		511000				0.17	29,895
	(31-1905-0015)FACULTY ADMIN		511000				0.00	38,900
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.04	6,500
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.17	29,895
	(34-5140-2081601)PPG Project 3		511000				0.13	23,916
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.06	9,965
	TOTAL Singh, Pankaj						1.00	**220,264**
TBA	Professor	00079042	095150	12			0.000	-21,403
	TOTAL 511000 TENURED FACULTY SALARIES						**0.113**	**0**
SUBTOTAL FACULTY							**0.113**	**0**
SUBTOTAL SALARIES & WAGES							**0.113**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Eppley-Karpf Recruitment (31-5712-0073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karpf, Adam R	Professor	00092752	095150	12	1747		0.840	116,798
	(34-2005-2107001)College of Pharmacy		511000				0.05	6,386
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,080
	(34-5301-2089001)Pathology/Microbiology		511000				0.06	7,982
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.06	7,982
	TOTAL Karpf, Adam R						1.00	**161,228**
TBA	Professor	00092752	095150	12			0.000	-116,798
	TOTAL 511000 TENURED FACULTY SALARIES						**0.840**	**0**
SUBTOTAL FACULTY							**0.840**	**0**
SUBTOTAL SALARIES & WAGES							**0.840**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Radhakrishnan Recr (31-5712-0082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radhakrishnan, Prakash	Assoc Professor	00092106	090351	12	790		0.380	35,827
	(34-1905-2235001)Eppley		511000				0.45	41,903
	(31-1905-0015)FACULTY ADMIN		511000				0.00	17,322
	(34-5140-2081501)PPG Project 2		511000				0.18	16,541
	TOTAL Radhakrishnan, Prakash						1.00	**111,593**
TBA	Assoc Professor	00092106	090351	12			0.000	-35,827
	TOTAL 511000 TENURED FACULTY SALARIES						**0.380**	**0**
SUBTOTAL FACULTY							**0.380**	**0**
SUBTOTAL SALARIES & WAGES							**0.380**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: N Woods Recruitment (31-5712-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092024	090352	12			0.000	-34,264
Woods, Nicholas T	Asst Professor	00092024	090352	12	795		0.382	34,264
	(34-1905-2244804)CTDP1 Regulates FANCI and t		511000				0.55	49,440
	(34-1905-2250006)Eppley		511000				0.01	989
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,225
	(34-5260-2005001)OB/GYN		511000				0.06	4,944
	TOTAL Woods, Nicholas T						1.00	**99,862**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.382**	**0**
SUBTOTAL FACULTY							**0.382**	**0**
SUBTOTAL SALARIES & WAGES							**0.382**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: Epp ElGamal Research (31-5712-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ElGamal, Dalia A	Asst Professor	00092034	090352	12	1460		0.702	58,241
	(34-1905-2246001)Eppley		511000				0.28	23,442
	(31-1905-0022)Eppley Faculty Research		511000				0.02	1,305
	(31-1905-0015)FACULTY ADMIN		511000				0.00	10,600
	TOTAL ElGamal, Dalia A						1.00	**93,588**
TBA	Asst Professor	00092034	090352	12			0.000	-58,241
	TOTAL 511000 TENURED FACULTY SALARIES						**0.702**	**0**
SUBTOTAL FACULTY							**0.702**	**0**
SUBTOTAL SALARIES & WAGES							**0.702**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Cancer Center (12)
COST OBJECT: COSTSHARING/ 34-1905-2224-001 (31-5712-7041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Professor	00093646	095150	12			0.264	39,860
	(34-1905-2244104)Administrative Core		511000				0.07	9,965
	(34-1905-2253001)Eppley		511000				0.20	29,895
	(36-1905-2343001)Eppley		511000				0.07	10,515
	(37-7109-2012001)Eppley		511000				0.00	40,000
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.10	14,807
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,225
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.20	29,895
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,309
	(34-1901-2120042)Structural Biolog Facility		511000				0.07	9,965
	TOTAL Natarajan, Amarnath						1.00	**213,436**
TBA	Professor	00093646	095150	12			0.000	-39,860
	TOTAL 511000 TENURED FACULTY SALARIES						**0.264**	**0**
SUBTOTAL FACULTY							**0.264**	**0**
SUBTOTAL SALARIES & WAGES							**0.264**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Editorial Project (31-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuenstling, Max V	Research Prog & Communications Manager	00091196	363300	12	2080		1.000	61,671
TBA	Research Prog & Communications Manager	00091196	363300	12			0.000	-61,671
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: COM-Batra-Biochem Chair (31-5713-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00092183	095150	12			0.000	-16,240
Varshney, Grish	Professor	00092183	095150	12	416		0.200	16,240
	(37-5140-2063001)Biochemistry/Molecular Biol		511000				0.60	48,720
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.20	16,240
	TOTAL Varshney, Grish						1.00	**81,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**0**
SUBTOTAL FACULTY							**0.200**	**0**
SUBTOTAL SALARIES & WAGES							**0.200**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Biochemistry (13)
COST OBJECT: Mohd Wasim Nasser Recruitment (31-5713-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Siddiqui, Jawed A	Asst Professor	00093016	090352	12	1560		0.750	41,951
	(34-5140-2105201)MUC5A mucins in breast canc		511000				0.25	13,984
	TOTAL Siddiqui, Jawed A						1.00	**55,935**
TBA	Asst Professor	00093016	090352	12			0.000	-41,951
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**0**
SUBTOTAL FACULTY							**0.750**	**0**
SUBTOTAL SALARIES & WAGES							**0.750**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Clinical Data Research Network (McClay) (31-5721-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00077992	095150	12			0.000	-34,900
Zimmerman, Lani M	Professor	00077992	095150	12	416		0.200	34,900
	(31-1822-0014)CON Administration - Lincoln		511000				0.44	77,532
	(31-1822-3013)COSTSHARING/ 36-1822-2005-001		511000				0.05	8,725
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.31	53,344
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	TOTAL Zimmerman, Lani M						1.00	**177,501**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**0**
SUBTOTAL FACULTY							**0.200**	**0**
SUBTOTAL SALARIES & WAGES							**0.200**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Schiller Recuitment (31-5721-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodrigues Armijo, Priscila	Asst Professor	00092427	095154	12	1714		0.824	49,532
	(36-5201-2021001)Anesthesiology		511000				0.16	9,647
	(37-8471-2001997)COSTSHARING/ 36-5360-2258-0		511000				0.01	619
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.01	2,117
	TOTAL Rodrigues Armijo, Priscila						1.00	**61,915**
TBA	Asst Professor	00092427	095154	12			0.000	-49,532
	TOTAL 511000 TENURED FACULTY SALARIES						**0.824**	**0**
SUBTOTAL FACULTY							**0.824**	**0**
SUBTOTAL SALARIES & WAGES							**0.824**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: FISHER RECRUITMENT (31-5721-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svoboda, Robert A	Research Technologist II	00071838	363307	12	2080		1.000	54,621
TBA	Research Technologist II	00071838	363307	12			0.000	-54,621
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Bayles Basic Science Research (31-5721-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahn, Jongsam	Research Coordinator	00089827	363300	12	1040		0.500	27,174
	(34-5301-2095312)Staphylococcal Biofilm Proj		513000				0.50	27,194
	TOTAL Ahn, Jongsam						1.00	**54,368**
TBA	Research Coordinator	00089827	363300	12			0.000	-27,174
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Pipinos Retention (31-5721-0107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shields, Christina M	Research Technologist I	00072563	362302	12	2080		1.000	44,628
TBA	Research Technologist I	00072563	362302	12			0.000	-44,628
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: COM-Baxter Recruitment-Gen Surg (31-5721-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meisinger, Trevor M	Research Technologist II	00091628	363307	12	1040		0.500	21,922
	(37-5360-2089001)Surgery		513000				0.50	21,921
	TOTAL Meisinger, Trevor M						1.00	**43,843**
TBA	Research Technologist II	00091628	363307	12			0.000	-21,922
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Mishra Recruitment (31-5721-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	699		0.336	14,532
	(37-5170-2001095)Carryover for Dept		513000				0.05	2,156
	(31-3205-1055)MISHRA NRI UNK SUB		513000				0.28	12,180
	(37-5190-4001005)Mishra, Targeted Delivery o		513000				0.33	14,423
	TOTAL Shahshahan, Hamid R						1.00	**43,291**
TBA	Research Technologist I	00088055	362302	12			0.000	-14,532
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.336**	**0**
SUBTOTAL NONFACULTY							**0.336**	**0**
SUBTOTAL SALARIES & WAGES							**0.336**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: JAMES LAWLER RECRUITMENT (31-5721-0139)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lawler, James V	Assoc Professor	00081223	095152	12	67		0.032	1,750
	(36-5232-3018001)Infectious Diseases (Intern		511000				0.97	49,325
	TOTAL Lawler, James V						1.00	**51,075**
TBA	Assoc Professor	00081223	095152	12			0.000	-1,750
	TOTAL 511000 TENURED FACULTY SALARIES						**0.032**	**0**
SUBTOTAL FACULTY							**0.032**	**0**
SUBTOTAL SALARIES & WAGES							**0.032**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: SO YOUN KIM RECRUIT (31-5721-0148)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, So-Youn	Asst Professor	00092223	090352	12	1248		0.600	62,118
	(34-5260-2008001)OB/GYN		511000				0.40	41,412
	TOTAL Kim, So-Youn						1.00	**103,530**
TBA	Asst Professor	00092223	090352	12			0.000	-62,118
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**0**
SUBTOTAL FACULTY							**0.600**	**0**
SUBTOTAL SALARIES & WAGES							**0.600**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: NTSBRDF SCHILLER SPT (31-5721-0151)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schiller, Alicia M	Research Scientist	00071788	099511	12			0.000	18,600
	(31-5201-1000)AAA - Anesthesiology		511000				1.00	105,400
	TOTAL Schiller, Alicia M						1.00	**124,000**
TBA	Research Scientist	00071788	099511	12			0.000	-18,600
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**0**
SUBTOTAL FACULTY							**0**	**0**
SUBTOTAL SALARIES & WAGES							**0.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: A FISHER RECRUITMENT (31-5721-0156)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor, William B	Research Technologist I	00091926	362302	12	2080		1.000	39,341
TBA	Research Technologist I	00091926	362302	12			0.000	-39,341
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: SURGERY-EVANS EPIDEM (31-5721-0158)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Raposo-Hadley, Ashley A	Statistician I	00083778	363300	08	1976		0.950	66,950
TBA	Statistician I	00083778	363300	08			0.000	-66,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.950**	**0**
SUBTOTAL NONFACULTY							**0.950**	**0**
SUBTOTAL SALARIES & WAGES							**0.950**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: LAWLER RECRUITMENT (31-5721-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanzlik, Kelly A	Research Project Coordinator	00088817	363313	12	2080		1.000	68,513
TBA	Research Project Coordinator	00088817	363313	12			0.000	-68,513
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: R MANNON RECRUITMENT (31-5721-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGee, Halvor S	Researcher	00089804	363308	12	2080		1.000	65,975
TBA	Researcher	00089804	363308	12			0.000	-65,975
TBA	Research Project Coordinator	00087324	363313	12			0.000	-56,000
Tinley, Kathleen E	Research Project Coordinator	00087324	363313	12			1.000	56,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**0**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Telederm Imprv Accss (31-5721-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Samson, Kaeli K	Statistician II	00090802	363300	12	2		0.001	67
	(33-5495-2000)CCORDA Core Facility		513000				0.08	5,608
	(37-5410-2001001)COPH Biostatistics		513000				0.18	12,318
	(36-5410-2061001)College of Public Health		513000				0.03	2,337
	(36-5450-1009001)College of Public Health		513000				0.01	701
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		513000				0.20	14,021
	(37-5115-1007001)Primary Care Residency		513000				0.50	35,052
	TOTAL Samson, Kaeli K						1.00	**70,104**
TBA	Statistician II	00090802	363300	12			0.000	-67
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.001**	**0**
SUBTOTAL NONFACULTY							**0.001**	**0**
SUBTOTAL SALARIES & WAGES							**0.001**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: Gilk Recruitment (31-5721-3019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
da Silva Augusto, Leonardo	Asst Professor	00093022	095154	12	1040		0.500	30,050
	(34-5301-2099001)Pathology/Microbiology		511000				0.50	35,700
	TOTAL da Silva Augusto, Leonardo						1.00	**71,400**
TBA	Asst Professor	00093022	095154	12			0.000	-30,050
da Silva Augusto, Leonardo	Research Scientist	00073924	099511	12			0.000	5,650
	(34-5301-2099001)Pathology/Microbiology		511000				0.50	35,700
	TOTAL da Silva Augusto, Leonardo						1.00	**71,400**
TBA	Research Scientist	00073924	099511	12			0.000	-5,650
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**0**
SUBTOTAL FACULTY							**0.500**	**0**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00092885	095075	12			0.000	-53,758
Winfree, Seth	Post-Doc Rsch Assoc	00092885	095075	12	2080		1.000	53,758
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.000**	**0**
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Medicine (21)
COST OBJECT: RDAR Meth Use Dsordr (31-5721-3022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Savine, Mason	Research Technologist I	00091620	362302	12	312		0.150	6,268
	(34-5201-2007004)Anesthesiology		513000				0.85	36,088
	TOTAL Savine, Mason						1.00	**42,356**
TBA	Research Technologist I	00091620	362302	12			0.000	-6,268
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.150**	**0**
SUBTOTAL NONFACULTY							**0.150**	**0**
SUBTOTAL SALARIES & WAGES							**0.150**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Neurological Sciences (25)
COST OBJECT: GP Idea Ctr Kedar (31-5725-0071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
TBA	Research Assistant	00093338	095702	00			0.000	-15,834
Van Zuiden, Tyler R	Research Assistant	00093338	095702	12	1040	15.225	0.500	15,834
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.500**	**0**
SUBTOTAL NONFACULTY							**0.500**	**0**
SUBTOTAL SALARIES & WAGES							**0.500**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: Pharmacology (27)
COST OBJECT: CHAIN PILOT AWARD (31-5727-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00091606	362302	12			0.000	-7,918
Thurman, Michellie A	Research Technologist I	00091606	362302	12	416		0.200	7,918
	(34-5160-2084001)Pharmacology		513000				0.80	31,672
	TOTAL Thurman, Michellie A						1.00	**39,590**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.200**	**0**
SUBTOTAL NONFACULTY							**0.200**	**0**
SUBTOTAL SALARIES & WAGES							**0.200**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: College of Public Health (29)
COST OBJECT: Bell Lab Support (31-5729-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mohammad Abadi Kamarei, Azar	Research Asst Professor	00093463	095146	12	637		0.306	15,543
	(35-5420-2005001)College of Public Health		511000				0.58	29,604
	(36-5420-2035003)Drought-related health impa		511000				0.02	845
	(36-5420-2039003)Satellite-aided regional du		511000				0.09	4,758
	TOTAL Mohammad Abadi Kamarei, Azar						1.00	**50,750**
TBA	Research Asst Professor	00093463	095146	12			0.000	-15,543
	TOTAL 511000 TENURED FACULTY SALARIES						**0.306**	**0**
SUBTOTAL FACULTY							**0.306**	**0**
SUBTOTAL SALARIES & WAGES							**0.306**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Anatomical Board (58)
DEPARTMENT: Anatomical Board (01)
COST OBJECT: Anatomical Board-Agency Account (31-5801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Administrator II	00071227	243300	12	52		0.025	2,633
TBA	Nebraska Anatomical Board Program Mgr	00071228	293300	12	2080		1.000	76,665
TBA	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	832		0.400	29,160
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.425**	**108,458**
514000 CLER/TECH/SERV WAGES								
TBA	Instructional Technologist/Education Pro	00084387	302500	12	208	26.987	0.100	5,614
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				00			0.000	-2,633
Planned Negative				00			0.000	-76,665
Planned Negative				00			0.000	-29,160
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-108,458**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.000	-5,614
	SUBTOTAL NONFACULTY						**1.525**	**0**
	SUBTOTAL SALARIES & WAGES						**1.525**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12	31		0.015	2,657
	(31-1801-0200)CON Omaha Division		511000				0.41	72,660
	(34-1805-2007001)College of Nursing		511000				0.03	4,431
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.05	8,861
	TOTAL Berger, Ann Malone						0.50	**88,609**
Lewis, Robert E	Professor	00079039	095150	12	457		0.219	37,388
	(34-1905-2244104)Administrative Core		511000				0.59	99,650
	(37-1905-4003001)Eppley		511000				0.00	35,000
	(31-1905-0022)Eppley Faculty Research		511000				0.02	3,638
	(31-1905-0015)FACULTY ADMIN		511000				0.00	9,550
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.18	29,895
	TOTAL Lewis, Robert E						1.00	**215,121**
Watanabe-Galloway, Shinobu	Professor	00078916	095150	12	422		0.203	37,725
	(31-5430-2400)BHCN Service Cntrct		511000				0.20	37,725
	(34-5330-3001003)Behavioral Health Education		511000				0.01	1,179
	(34-5507-1041101)Behavioral Health Workforce		511000				0.01	1,572
	(34-5250-2016351)Great Plains IDeA-CTR - CRD		511000				0.10	18,862
	(31-5430-0200)POE CANCER DIRECTOR		511000				0.48	88,485
	(36-5330-3006002)Project Echo		511000				0.00	575
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	TOTAL Watanabe-Galloway, Shinobu						1.00	**188,623**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.437**	**77,770**
SUBTOTAL FACULTY							**0.437**	**77,770**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cowan, Kenneth H	Director	00078412	095081	12			0.401	159,102
	(37-1905-2003001)Eppley Fdn/Carcinogensis		512100				0.34	142,941
	(37-4101-6002001)Nonstate Salary Support		512100				0.02	6,003
	(34-1901-2120032)Senior Leadership		512100				0.25	98,650
	TOTAL Cowan, Kenneth H						1.00	**406,696**
513000 MGR/PROFESSIONAL SAL								
Limene Luma, Lady Beverly	Community Outreach Program Coordnator	00091913	263300	12	2080		1.000	56,100
Desler, Michelle Marie	Lead Clinical Research Coordinator	00089421	293300	12	437		0.210	13,332

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (01)
COST OBJECT: POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2120046)Clinical Protocol and Data		513000				0.30	19,044
	(37-7109-9001003)Clinical Research - Non-The		513000				0.01	634
	(37-7109-9001004)Clinical Research - Protoca		513000				0.08	5,078
	(37-5360-2070001)NU Foundation		513000				0.10	6,348
	(34-1901-2120047)Protocol Review and Monitor		513000				0.30	19,044
	TOTAL Desler, Michelle Marie						1.00	**63,480**
Weekly, Taelyr J	Clinical Research Coordinator	00071895	293300	12	2080		1.000	53,060
Feng, Jianmin	Database Administrator I	00091877	303332	12	1144		0.550	47,392
	(37-7109-9001003)Clinical Research - Non-The		513000				0.20	17,234
	(36-7107-2027678)LB595 Biomedical Informatic		513000				0.25	21,542
	TOTAL Feng, Jianmin						1.00	**86,168**
Chen, Pei Xian	Research Technologist I	00091174	362302	12	416		0.200	8,608
	(36-7107-2027675)LB595 Molecular Biology-Org		513000				0.25	10,760
	(34-1901-2120040)Molecular Biology Core Faci		513000				0.55	23,673
	TOTAL Chen, Pei Xian						1.00	**43,041**
Sehi, Eugene D	Regulatory Coordinator II	00071305	363300	12	104		0.050	3,092
	(36-7107-2027634)LB595 Clinical Research Sup		513000				0.50	30,941
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.45	27,850
	TOTAL Sehi, Eugene D						1.00	**61,883**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.010**	**181,584**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	18.526	0.250	9,633
	(34-1901-2120046)Clinical Protocol and Data		514000				0.25	9,634
	(36-7107-2027634)LB595 Clinical Research Sup		514000				0.25	9,634
	(34-1901-2120047)Protocol Review and Monitor		514000				0.25	9,634
	TOTAL Williams-Mason, Monica Y						1.00	**38,535**
SUBTOTAL NONFACULTY							**3.661**	**350,319**
SUBTOTAL SALARIES & WAGES							**4.098**	**428,089**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,398
519200 FICA CONTRIBUTION								26,542
519300 HEALTH INSURANCE CONTRIBUTION								62,073
519400 LIFE INSURANCE CONTRIBUTION								428
SUBTOTAL BENEFITS								**116,441**
TOTAL PERSONAL SERVICES								**544,530**
COST OBJECT TOTAL								**544,530**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2027629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	12	208		0.100	6,666
	(34-1901-2120036)Administration		513000				0.40	26,664
	(34-1905-2244104)Administrative Core		513000				0.50	33,330
	TOTAL Jordan, Kelly L						1.00	**66,660**
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	416		0.200	15,590
	(34-1901-2120036)Administration		513000				0.20	15,590
	(31-1905-0002)Eppley Administration		513000				0.60	46,771
	TOTAL Plate, Cynthia J						1.00	**77,951**
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	208		0.100	6,344
	(31-1905-0006)Eppley Media and Education		513000				0.90	57,097
	TOTAL Whitted, Christina L						1.00	**63,441**
Tarry, Mary B	Accountant III	00086010	243302	12	416		0.200	14,638
	(31-1905-0002)Eppley Administration		513000				0.80	58,553
	TOTAL Tarry, Mary B						1.00	**73,191**
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	416		0.200	31,869
	(34-1901-2120036)Administration		513000				0.25	39,836
	(31-1905-0012)Eppley Director		513000				0.30	47,802
	(34-1901-2120032)Senior Leadership		513000				0.25	39,836
	TOTAL Winfrey, Matthew D						1.00	**159,343**
Goodrich, William I	Manager, Eppley ITS	00091399	303300	12	520		0.250	22,749
	(31-1905-0502)Eppley Computing Technologies		513000				0.75	68,245
	TOTAL Goodrich, William I						1.00	**90,994**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**97,856**
514000 CLER/TECH/SERV WAGES								
Griffith, Debra J	Purchasing Associate	00085989	242400	12	208	25.017	0.100	5,204
	(34-1901-2120036)Administration		514000				0.10	5,204
	(31-1905-0002)Eppley Administration		514000				0.80	41,627
	TOTAL Griffith, Debra J						1.00	**52,035**
Mack, Julie A	Grants/Project Associate	00089731	242400	12	520	22.550	0.250	11,726
	(34-1901-2120036)Administration		514000				0.20	9,381
	(31-1905-0002)Eppley Administration		514000				0.55	25,797
	TOTAL Mack, Julie A						1.00	**46,904**
Moraski, Jill L	Grants/Project Associate	00091729	242400	12	520	21.930	0.250	11,404
	(34-1901-2120036)Administration		514000				0.20	9,123
	(31-1905-0002)Eppley Administration		514000				0.55	25,088
	TOTAL Moraski, Jill L	5037					1.00	**45,615**
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	520	34.758	0.250	18,074

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Administrative Core (36-7107-2027629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2120036)Administration		514000				0.50	36,149
	(31-1905-0012)Eppley Director		514000				0.25	18,074
	TOTAL Stalnaker, Charlotte F						1.00	**72,297**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.850**	**46,408**
	SUBTOTAL NONFACULTY						**1.900**	**144,264**
	SUBTOTAL SALARIES & WAGES						**1.900**	**144,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,771
519200 FICA CONTRIBUTION								7,357
519300 HEALTH INSURANCE CONTRIBUTION								18,322
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								772
	SUBTOTAL BENEFITS							**32,366**
	TOTAL PERSONAL SERVICES							**176,630**
	COST OBJECT TOTAL							**176,630**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Pathology Shared Resources (36-7107-2027633)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sun, Yimin	Research Technologist I	00071900	362302	12	1040		0.500	21,554
	(34-1901-2120050)Tumor Bank Support		513000				0.50	21,555
	TOTAL Sun, Yimin						1.00	**43,109**
SUBTOTAL NONFACULTY							**0.500**	**21,554**
SUBTOTAL SALARIES & WAGES							**0.500**	**21,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								862
519200 FICA CONTRIBUTION								1,099
519300 HEALTH INSURANCE CONTRIBUTION								2,737
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								115
SUBTOTAL BENEFITS								**4,835**
TOTAL PERSONAL SERVICES								**26,389**
COST OBJECT TOTAL								**26,389**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2027634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	520		0.250	21,892
	(34-1901-2120046)Clinical Protocol and Data		513000				0.25	21,892
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.10	8,757
	(36-5234-2406888)Oncology/Hematology (Intern		513000				0.40	35,025
	TOTAL Messick, Jennifer A						1.00	**87,566**
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	520		0.250	17,392
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	9,891
	(36-1905-2294001)Eppley		513000				0.05	3,750
	(36-1905-2295888)Eppley		513000				0.05	3,750
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.50	34,784
	TOTAL Booker, Brandie						1.00	**69,567**
Ahlman, Laurel L	Scientific Review Committee Coordinator	00091639	363300	12	1040		0.500	28,560
	(34-1901-2120046)Clinical Protocol and Data		513000				0.25	14,280
	(34-1901-2120047)Protocol Review and Monitor		513000				0.25	14,280
	TOTAL Ahlman, Laurel L						1.00	**57,120**
Sehi, Eugene D	Regulatory Coordinator II	00071305	363300	12	1040		0.500	30,941
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.45	27,850
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	3,092
	TOTAL Sehi, Eugene D						1.00	**61,883**
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	703		0.338	17,142
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.41	20,953
	TOTAL Carder, Angela M						0.75	**38,095**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.838**	**115,927**
514000 CLER/TECH/SERV WAGES								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	520	18.526	0.250	9,634
	(34-1901-2120046)Clinical Protocol and Data		514000				0.25	9,634
	(31-7101-0001)POE-Cancer Prevention and Cont		514000				0.25	9,633
	(34-1901-2120047)Protocol Review and Monitor		514000				0.25	9,634
	TOTAL Williams-Mason, Monica Y						1.00	**38,535**
SUBTOTAL NONFACULTY							**2.088**	**125,561**
SUBTOTAL SALARIES & WAGES							**2.088**	**125,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,022
519200 FICA CONTRIBUTION								6,404
519300 HEALTH INSURANCE CONTRIBUTION		5040						15,946
519400 LIFE INSURANCE CONTRIBUTION								126

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Clinical Research Support (36-7107-2027634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								671
SUBTOTAL BENEFITS								**28,169**
TOTAL PERSONAL SERVICES								**153,730**
COST OBJECT TOTAL								**153,730**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Structural Biology-NMR, Crystallog (36-7107-2027674)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	1040		0.500	37,700
	(33-1953-0550)Crystallography Facility		513000				0.23	17,343
	(34-1905-2255101)Eppley		513000				0.02	1,508
	(34-1901-2120042)Structural Biolog Facility		513000				0.25	18,852
	TOTAL Lovelace, Jeffrey J						1.00	**75,403**
SUBTOTAL NONFACULTY							**0.500**	**37,700**
SUBTOTAL SALARIES & WAGES							**0.500**	**37,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,508
519200 FICA CONTRIBUTION								1,923
519300 HEALTH INSURANCE CONTRIBUTION								4,788
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								202
SUBTOTAL BENEFITS								**8,459**
TOTAL PERSONAL SERVICES								**46,159**
COST OBJECT TOTAL								**46,159**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Molecular Biology-Organoid (36-7107-2027675)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, David Lee	Asst Professor	00092260	095154	12	520		0.250	20,305
	(31-1905-0002)Eppley Administration		511000				0.37	30,051
	(34-1905-2244204)HighThroughput Screening an		511000				0.10	8,122
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.25	20,304
	(34-1901-2120047)Protocol Review and Monitor		511000				0.03	2,436
	TOTAL Kelly, David Lee						1.00	**81,218**
SUBTOTAL FACULTY							**0.250**	**20,305**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chen, Pei Xian	Research Technologist I	00091174	362302	12	520		0.250	10,760
	(34-1901-2120040)Molecular Biology Core Faci		513000				0.55	23,673
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.20	8,608
	TOTAL Chen, Pei Xian						1.00	**43,041**
Humphrey-Brattain, Lisa E	Research Technologist I	00087411	362302	12	1040		0.500	27,761
	(37-1905-2025001)Eppley		513000				0.30	16,657
	(34-1905-2244404)Target Validation Core 3		513000				0.20	11,104
	TOTAL Humphrey-Brattain, Lisa E						1.00	**55,522**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**38,521**
SUBTOTAL NONFACULTY							**0.750**	**38,521**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,826**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,353
519200 FICA CONTRIBUTION								3,000
519300 HEALTH INSURANCE CONTRIBUTION								7,471
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**13,198**
TOTAL PERSONAL SERVICES								**72,024**
COST OBJECT TOTAL								**72,024**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Synthetic & Medicinal Chemistry (36-7107-2027676)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Singh, Sarbjit	Research Instructor	00073492	095157	12	520		0.250	12,515
	(34-1905-2224001)Eppley		511000				0.15	7,510
	(37-1905-2100107)Natarajan		511000				0.35	17,522
	(35-1905-2047301)Natarajan Portion		511000				0.25	12,516
	TOTAL Singh, Sarbjit						1.00	**50,063**
SUBTOTAL FACULTY							**0.250**	**12,515**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	520		0.250	16,565
	(34-1905-2224001)Eppley		513000				0.25	16,565
	(34-1905-2253001)Eppley		513000				0.25	16,565
	(37-1905-2100107)Natarajan		513000				0.25	16,565
	TOTAL Kizhake, Smitha						1.00	**66,260**
SUBTOTAL NONFACULTY							**0.250**	**16,565**
SUBTOTAL SALARIES & WAGES							**0.500**	**29,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,163
519200 FICA CONTRIBUTION								1,483
519300 HEALTH INSURANCE CONTRIBUTION								3,693
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								156
SUBTOTAL BENEFITS								**6,524**
TOTAL PERSONAL SERVICES								**35,604**
COST OBJECT TOTAL								**35,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Biomedical Informatics (36-7107-2027678)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	520		0.250	29,183
	(37-7109-9001003)Clinical Research - Non-The		513000				0.15	17,510
	(31-1905-0002)Eppley Administration		513000				0.35	40,857
	(31-1905-0502)Eppley Computing Technologies		513000				0.25	29,183
	TOTAL Shats, Oleg						1.00	**116,733**
Feng, Jianmin	Database Administrator I	00091877	303332	12	520		0.250	21,542
	(37-7109-9001003)Clinical Research - Non-The		513000				0.20	17,234
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.55	47,392
	TOTAL Feng, Jianmin						1.00	**86,168**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**50,725**
SUBTOTAL NONFACULTY							**0.500**	**50,725**
SUBTOTAL SALARIES & WAGES							**0.500**	**50,725**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,029
519200 FICA CONTRIBUTION								2,587
519300 HEALTH INSURANCE CONTRIBUTION								6,442
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								271
SUBTOTAL BENEFITS								**11,380**
TOTAL PERSONAL SERVICES								**62,105**
COST OBJECT TOTAL								**62,105**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (07)
COST OBJECT: LB595 Lab Services (36-7107-2027679)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Black, Adrian R	Director of Tissue Sciences	00092099	095082	12			0.000	10,000
	(35-1905-2046001)Eppley		511000				0.58	47,243
	(34-1905-2244404)Target Validation Core 3		511000				0.12	9,589
	TOTAL Black, Adrian R						0.70	**66,832**
513000 MGR/PROFESSIONAL SAL								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	520		0.250	24,963
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.40	39,935
	(34-1901-2120039)Laboratory Services Shared		513000				0.30	29,960
	(34-1901-2120042)Structural Biolog Facility		513000				0.05	4,993
	TOTAL Rau, Edward						1.00	**99,851**
514000 CLER/TECH/SERV WAGES								
Berney, Michael P	Inventory/Supply Associate	00074917	322700	12	208	20.776	0.100	4,322
	(31-1905-0002)Eppley Administration		514000				0.90	38,892
	TOTAL Berney, Michael P						1.00	**43,214**
SUBTOTAL NONFACULTY							**0.350**	**39,285**
SUBTOTAL SALARIES & WAGES							**0.350**	**39,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,571
519200 FICA CONTRIBUTION								2,004
519300 HEALTH INSURANCE CONTRIBUTION								4,989
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								210
SUBTOTAL BENEFITS								**8,813**
TOTAL PERSONAL SERVICES								**48,098**
COST OBJECT TOTAL								**48,098**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (11)
COST OBJECT: LB595 Cowan Recruitment (M. Ponnusamy) (36-7111-2025604)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nallasamy, Palanisamy	Instructor	00092058	095158	12			0.500	25,750
	(34-5140-2081301)PPG Histology Core		511000				0.25	12,875
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.25	12,875
	TOTAL Nallasamy, Palanisamy						1.00	**51,500**
SUBTOTAL FACULTY							**0.500**	**25,750**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nimmakayala, Rama Krishna	Post-Doc Rsch Assoc	00089890	095075	12	2080		1.000	50,540
SUBTOTAL NONFACULTY							**1.000**	**50,540**
SUBTOTAL SALARIES & WAGES							**1.500**	**76,290**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,052
519200 FICA CONTRIBUTION								3,891
519300 HEALTH INSURANCE CONTRIBUTION								9,689
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								408
SUBTOTAL BENEFITS								**17,116**
TOTAL PERSONAL SERVICES								**93,406**
COST OBJECT TOTAL								**93,406**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (27)
COST OBJECT: LB595 Cowan Recruitment (A. Mohs) (36-7127-2025602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Isder, Carly C	Research Technician I	00090449	361502	12	1456	14.423	0.700	21,000
	(34-2005-2095001)College of Pharmacy		514000				0.30	9,000
	TOTAL Isder, Carly C						1.00	**30,000**
SUBTOTAL NONFACULTY							**0.700**	**21,000**
SUBTOTAL SALARIES & WAGES							**0.700**	**21,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								1,071
519300 HEALTH INSURANCE CONTRIBUTION								2,667
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								112
SUBTOTAL BENEFITS								**4,711**
TOTAL PERSONAL SERVICES								**25,711**
COST OBJECT TOTAL								**25,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Cattlemen'S Ball Fund (37-7109-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dailey, Kaitlin M	Post-Doc Rsch Assoc	00089223	095075	12	693		0.333	16,131
	(34-5140-2081501)PPG Project 2		515000				0.33	16,131
	(34-5301-2095312)Staphylococcal Biofilm Proj		515000				0.33	16,131
	TOTAL Dailey, Kaitlin M						1.00	**48,393**
SUBTOTAL NONFACULTY							**0.333**	**16,131**
SUBTOTAL SALARIES & WAGES							**0.333**	**16,131**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								645
519200 FICA CONTRIBUTION								823
519300 HEALTH INSURANCE CONTRIBUTION								2,049
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**3,619**
TOTAL PERSONAL SERVICES								**19,750**
COST OBJECT TOTAL								**19,750**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: L Batt Cancer Rsch (37-7109-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Preston, Bradley D	Professor	00074908	095150	12	520		0.250	41,200
	(31-1905-3307)Eppley Indir Cost - Shcherbako		511000				0.13	20,000
	(34-1905-2251101)Restricted supplement for B		511000				0.63	100,000
	TOTAL Preston, Bradley D						1.00	**161,200**
SUBTOTAL FACULTY							**0.250**	**41,200**
SUBTOTAL SALARIES & WAGES							**0.250**	**41,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,648
519200 FICA CONTRIBUTION								2,101
519300 HEALTH INSURANCE CONTRIBUTION								5,232
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**9,242**
TOTAL PERSONAL SERVICES								**50,442**
COST OBJECT TOTAL								**50,442**

GENERAL OPERATING BUDGET
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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Eppley (37-7109-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Amarnath	Ruth Branham Professor in Cancer Rsch	00092518	095189	12			0.000	40,000
	(34-1905-2244104)Administrative Core		511000				0.07	9,965
	(31-5712-7041)COSTSHARING/ 34-1905-2224-001		511000				0.26	39,860
	(34-1905-2253001)Eppley		511000				0.20	29,895
	(36-1905-2343001)Eppley		511000				0.07	10,515
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.10	14,807
	(31-1905-0015)FACULTY ADMIN		511000				0.00	22,225
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.20	29,895
	(35-1905-2047301)Natarajan Portion		511000				0.04	6,309
	(34-1901-2120042)Structural Biolog Facility		511000				0.07	9,965
	TOTAL Natarajan, Amarnath						1.00	**213,436**
SUBTOTAL FACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								2,040
519300 HEALTH INSURANCE CONTRIBUTION								5,080
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								**8,974**
TOTAL PERSONAL SERVICES								**48,974**
COST OBJECT TOTAL								**48,974**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Eppley (37-7109-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollingsworth, Michael A	Professor	00079040	095150	12	166		0.080	19,397
	(31-1905-7306)COSTSHARING/ 34-1905-2254-029		511000				0.04	9,965
	(34-1905-2224001)Eppley		511000				0.01	1,993
	(31-1905-0022)Eppley Faculty Research		511000				0.43	103,554
	(31-1905-0015)FACULTY ADMIN		511000				0.00	72,860
	(34-1901-2120040)Molecular Biology Core Faci		511000				0.02	3,986
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.02	3,986
	(34-1905-2238205)PCDC - Bio Specimen Project		511000				0.10	24,913
	(34-1905-2238305)PCDC - Research Project		511000				0.10	24,913
	(34-5140-2081101)PPG Admin Core		511000				0.02	3,986
	(34-5140-2081501)PPG Project 2		511000				0.07	15,944
	(34-1901-2120032)Senior Leadership		511000				0.12	29,895
	TOTAL Hollingsworth, Michael A						1.00	**315,392**
SUBTOTAL FACULTY							**0.080**	**19,397**
SUBTOTAL SALARIES & WAGES							**0.080**	**19,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								776
519200 FICA CONTRIBUTION								989
519300 HEALTH INSURANCE CONTRIBUTION								2,463
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								104
SUBTOTAL BENEFITS								**4,351**
TOTAL PERSONAL SERVICES								**23,748**
COST OBJECT TOTAL								**23,748**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Liz Karnes Legacy Related Activities (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	1040		0.500	34,784
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.14	9,891
	(36-1905-2294001)Eppley		513000				0.05	3,750
	(36-1905-2295888)Eppley		513000				0.05	3,750
	(36-7107-2027634)LB595 Clinical Research Sup		513000				0.25	17,392
	TOTAL Booker, Brandie						1.00	**69,567**
Graalfs, Shara L	Clinical Study Nurse Coordinator	00071054	293316	12	1664		0.800	61,655
	(36-5234-2376888)Oncology/Hematology (Intern		513000				0.20	15,414
	TOTAL Graalfs, Shara L						1.00	**77,069**
Sehi, Eugene D	Regulatory Coordinator II	00071305	363300	12	936		0.450	27,850
	(36-7107-2027634)LB595 Clinical Research Sup		513000				0.50	30,941
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	3,092
	TOTAL Sehi, Eugene D						1.00	**61,883**
Aust, Shelly K	Health Data Coordinator II	00091281	363302	12	2080		1.000	50,000
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	859		0.412	20,953
	(36-7107-2027634)LB595 Clinical Research Sup		513000				0.34	17,142
	TOTAL Carder, Angela M						0.75	**38,095**
Cooper, Hillary J	Data Coordinator, Clinical Research	00091830	363302	12	2080		1.000	48,101
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.162**	**243,343**
SUBTOTAL NONFACULTY							**4.162**	**243,343**
SUBTOTAL SALARIES & WAGES							**4.162**	**243,343**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,734
519200 FICA CONTRIBUTION								12,410
519300 HEALTH INSURANCE CONTRIBUTION								30,905
519400 LIFE INSURANCE CONTRIBUTION								243
519800 WORKERS COMPENSATION								1,301
SUBTOTAL BENEFITS								**54,593**
TOTAL PERSONAL SERVICES								**297,936**
COST OBJECT TOTAL								**297,936**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Clinical Research - Non-Therapeutic (37-7109-9001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Lead Clinical Research Coordinator	00089421	293300	12	21		0.010	634
	(34-1901-2120046)Clinical Protocol and Data		513000				0.30	19,044
	(37-7109-9001004)Clinical Research - Protoca		513000				0.08	5,078
	(37-5360-2070001)NU Foundation		513000				0.10	6,348
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.21	13,332
	(34-1901-2120047)Protocol Review and Monitor		513000				0.30	19,044
	TOTAL Desler, Michelle Marie						1.00	**63,480**
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	312		0.150	17,510
	(31-1905-0002)Eppley Administration		513000				0.35	40,857
	(31-1905-0502)Eppley Computing Technologies		513000				0.25	29,183
	(36-7107-2027678)LB595 Biomedical Informatic		513000				0.25	29,183
	TOTAL Shats, Oleg						1.00	**116,733**
Feng, Jianmin	Database Administrator I	00091877	303332	12	416		0.200	17,234
	(36-7107-2027678)LB595 Biomedical Informatic		513000				0.25	21,542
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.55	47,392
	TOTAL Feng, Jianmin						1.00	**86,168**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.360**	**35,378**
	SUBTOTAL NONFACULTY						**0.360**	**35,378**
	SUBTOTAL SALARIES & WAGES						**0.360**	**35,378**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,415
519200 FICA CONTRIBUTION								1,804
519300 HEALTH INSURANCE CONTRIBUTION								4,493
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								189
	SUBTOTAL BENEFITS							**7,936**
	TOTAL PERSONAL SERVICES							**43,314**
	COST OBJECT TOTAL							**43,314**

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SUB PROGRAM: UNMC/Eppley Center Cancer Research & Care (71)
DEPARTMENT: Eppley Research Institute (09)
COST OBJECT: Clinical Research - Protocal Review Moni (37-7109-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desler, Michelle Marie	Lead Clinical Research Coordinator	00089421	293300	12	166		0.080	5,078
	(34-1901-2120046)Clinical Protocol and Data		513000				0.30	19,044
	(37-7109-9001003)Clinical Research - Non-The		513000				0.01	634
	(37-5360-2070001)NU Foundation		513000				0.10	6,348
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.21	13,332
	(34-1901-2120047)Protocol Review and Monitor		513000				0.30	19,044
	TOTAL Desler, Michelle Marie						1.00	**63,480**
SUBTOTAL NONFACULTY							**0.080**	**5,078**
SUBTOTAL SALARIES & WAGES							**0.080**	**5,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								259
519300 HEALTH INSURANCE CONTRIBUTION								645
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,139**
TOTAL PERSONAL SERVICES								**6,217**
COST OBJECT TOTAL								**6,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPCRF DURDEN (31-7210-6010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								351,794
550000 CAPITAL OUTLAY								22,741
	TOTAL NET OPERATING EXPENSES							**374,535**
	COST OBJECT TOTAL							**374,535**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPCRF COULTER (31-7210-6110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Professor	00093480	095150	12	963		0.463	44,389
	(36-7210-2003001)Children's Health Research		511000				0.02	1,898
	(36-7210-2004001)Children's Health Research		511000				0.02	2,062
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	47,438
	TOTAL Coulter, Donald W						1.00	**95,787**
Chaturvedi, Nagendra K	Asst Professor	00092848	095154	12	2080		1.000	50,372
Ray, Sutapa	Asst Professor	00093673	095154	12	2080		1.000	77,359
Chaturvedi, Nagendra K	Research Scientist	00092849	099511	12			0.000	30,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.463**	**202,120**
SUBTOTAL FACULTY							**2.463**	**202,120**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Gracey R	Research Technologist I	00091349	362302	12	2080		1.000	48,368
McIntyre, Erin M	Research Coordinator	00076259	363300	12	2080		1.000	63,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**111,413**
515000 OTH ACAD SAL & WAGES								
Kling, Matthew J	Post-Doc Rsch Assoc	00092430	095075	12	2080		1.000	53,495
SUBTOTAL NONFACULTY							**3.000**	**164,908**
SUBTOTAL SALARIES & WAGES							**5.463**	**367,028**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,490
519200 FICA CONTRIBUTION								22,756
519300 HEALTH INSURANCE CONTRIBUTION								53,219
519400 LIFE INSURANCE CONTRIBUTION								367
SUBTOTAL BENEFITS								**99,832**
TOTAL PERSONAL SERVICES								**466,860**
COST OBJECT TOTAL								**466,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPRF Rollup (31-7210-6500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00092848	095154	12			0.000	190,182
SUBTOTAL FACULTY							**0**	**190,182**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Technologist I	00071204	362302	12			0.000	245,435
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00089095	095075	12			0.000	196,432
SUBTOTAL NONFACULTY							**0**	**441,867**
SUBTOTAL SALARIES & WAGES							**0.000**	**632,049**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,406
519200 FICA CONTRIBUTION								8,100
519300 HEALTH INSURANCE CONTRIBUTION								28,742
519400 LIFE INSURANCE CONTRIBUTION								784
SUBTOTAL BENEFITS								**47,032**
TOTAL PERSONAL SERVICES								**679,081**
COST OBJECT TOTAL								**679,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancer Coul (31-7210-6537)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haney, Staci L	Research Project Coordinator	00089843	363313	12	226	24.321	0.110	5,500
	(31-3205-5022)Holstein NRI POC SUB		513000				0.30	14,973
	(36-5270-2182001)Opthamology		513000				0.10	4,821
	TOTAL Haney, Staci L						0.50	**25,294**
SUBTOTAL NONFACULTY							**0.110**	**5,500**
SUBTOTAL SALARIES & WAGES							**0.110**	**5,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								352
519200 FICA CONTRIBUTION								341
519300 HEALTH INSURANCE CONTRIBUTION								798
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,497**
TOTAL PERSONAL SERVICES								**6,997**
COST OBJECT TOTAL								**6,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCan SubCent (31-7210-6546)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Pathania, Anup Singh	Post-Doc Rsch Assoc	00092265	095075	12	1040		0.500	24,435
	(37-5140-2064001)Biochemistry/Molecular Biol		515000				0.50	24,436
	TOTAL Pathania, Anup Singh						1.00	**48,871**
SUBTOTAL NONFACULTY							**0.500**	**24,435**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,564
519200 FICA CONTRIBUTION								1,515
519300 HEALTH INSURANCE CONTRIBUTION								3,543
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**6,646**
TOTAL PERSONAL SERVICES								**31,081**
COST OBJECT TOTAL								**31,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 PedCancerCoul15 (31-7210-6547)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilder, Phillip J	Researcher	00091452	363308	12	1560		0.750	48,528
	(31-1905-3306)Eppley Indir Cost - Rizzino		513000				0.25	16,176
	TOTAL Wilder, Phillip J						1.00	**64,704**
SUBTOTAL NONFACULTY							**0.750**	**48,528**
SUBTOTAL SALARIES & WAGES							**0.750**	**48,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,106
519200 FICA CONTRIBUTION								3,009
519300 HEALTH INSURANCE CONTRIBUTION								7,037
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**13,201**
TOTAL PERSONAL SERVICES								**61,729**
COST OBJECT TOTAL								**61,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 CoulterMahato4 (31-7210-6552)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Wang, Qiyue	Research Assistant	00092607	095702	12	364		0.175	6,784
	(34-2005-2101001)College of Pharmacy		515000				0.83	31,985
	TOTAL Wang, Qiyue						1.00	**38,769**
SUBTOTAL NONFACULTY							**0.175**	**6,784**
SUBTOTAL SALARIES & WAGES							**0.175**	**6,784**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								434
519200 FICA CONTRIBUTION								421
519300 HEALTH INSURANCE CONTRIBUTION								984
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,846**
TOTAL PERSONAL SERVICES								**8,630**
COST OBJECT TOTAL								**8,630**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 SPCRF CoulBan3 (31-7210-6553)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Storck, Matthew D	Research Technologist I	00071204	362302	12	208		0.100	4,285
	(35-1905-2045001)Eppley		513000				0.65	27,858
	(37-1905-2048001)Eppley		513000				0.25	10,714
	TOTAL Storck, Matthew D						1.00	**42,857**
SUBTOTAL NONFACULTY							**0.100**	**4,285**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,285**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								274
519200 FICA CONTRIBUTION								266
519300 HEALTH INSURANCE CONTRIBUTION								621
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,165**
TOTAL PERSONAL SERVICES								**5,450**
COST OBJECT TOTAL								**5,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: LB905 DevAssessSaliv (31-7210-6554)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Junghyae	Statistician II	00080996	363300	12	104		0.050	3,701
	(31-5410-0500)Biostatistics Online Worldwide		513000				0.14	10,366
	(37-7200-6001002)CHRI Executive Office		513000				0.80	59,218
	(37-5410-2001001)COPH Biostatistics		513000				0.01	737
	TOTAL Lee, Junghyae						1.00	**74,022**
SUBTOTAL NONFACULTY							**0.050**	**3,701**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,701**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								237
519200 FICA CONTRIBUTION								229
519300 HEALTH INSURANCE CONTRIBUTION								537
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,007**
TOTAL PERSONAL SERVICES								**4,708**
COST OBJECT TOTAL								**4,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI PRO MAIN (33-7200-6003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Malone, Kristin	Research Contracts Administrator	00089882	242300	12	2080		1.000	75,000
Delforge, Michael A	Research Finance & Billing Coordinator	00089166	243301	12	2080		1.000	62,830
Craft, Mary J	Clinical Research Sonographer	00091411	293300	12	2080		1.000	83,005
Erickson, Kelly C	Clinical Study Coordinator I	00091792	293300	12	1040		0.500	29,212
	(37-8325-2001001)DDIF Research		513000				0.50	29,213
	TOTAL Erickson, Kelly C						1.00	**58,425**
Fischer, Laura J	Clinical Study Coordinator I	00072888	293300	12	1040		0.500	29,870
	(37-5310-6004001)Pediatrics		513000				0.50	29,870
	TOTAL Fischer, Laura J						1.00	**59,740**
Hoover, Denise	Clinical Study Coordinator II	00072419	293300	12	1976		0.950	63,850
	(36-5313-3005024)Nebraska Regional Hemophili		513000				0.05	3,361
	TOTAL Hoover, Denise						1.00	**67,211**
Jones, Sara M	Clinical Study Coordinator, Lead	00090002	293300	12	832		0.400	26,910
	(36-7216-2004001)CHRI Neonatology		513000				0.35	23,546
	(34-5321-2003010)Sterol and Isppreniod Disea		513000				0.25	16,819
	TOTAL Jones, Sara M						1.00	**67,275**
Murphy, Luke S	Clinical Study Coordinator I	00072308	293300	12	1456		0.700	36,771
	(34-5360-2081101)CMV responses in autoantibo		513000				0.10	5,253
	(34-5319-2014001)Pediatrics		513000				0.20	10,506
	TOTAL Murphy, Luke S						1.00	**52,530**
Reynolds, Nicholas R	Clinical Study Coordinator I	00078652	293300	12	2080		1.000	62,100
Roberts, Evan M	Clinical Study Coordinator I	00089991	293300	12	2080		1.000	55,620
Abraham, Kym L	Research Nurse Coordinator, Lead	00071209	293316	12	2080		1.000	85,958
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	2080		1.000	81,168
Chamberlain, Carolyn S	Research Nurse Coordinator, Lead	00083554	293316	12	2080		1.000	90,288
Gaines, Serena R	Research Nurse Coordinator	00072307	293316	12	2080		1.000	72,100
Kustka, Lucinda R	Research Nurse Coordinator	00089982	293316	12	998		0.480	39,966
	(37-7215-6001330)CHRI Salomon Pediatric Rese		513000				0.12	9,991
	TOTAL Kustka, Lucinda R						0.60	**49,957**
Oberle, Betty R	Research Nurse Coordinator	00091072	293316	12	2080		1.000	74,160
Strudthoff, Elizabeth K	Research Nurse Coordinator	00076969	293316	12	1414		0.680	54,778
	(36-5280-2108004)Brittle Bone Disorders Cons		513000				0.32	25,779
	TOTAL Strudthoff, Elizabeth K						1.00	**80,557**
TBA	Research Nurse Coordinator	00089982	293316	12			0.000	1,500
Hansen, Gabriel	Research Nurse Coordinator	00091407	293331	12	2080		1.000	67,502
Servais, Ashley N	Senior Research Manager	00091827	363300	12	2080		1.000	86,331
Stewart, Sharissa R	Data Coordinator II, Clinical Research	00076408	363302	12	2080		1.000	57,200

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI PRO MAIN (33-7200-6003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**17.210**	**1,236,119**
	SUBTOTAL NONFACULTY						**17.210**	**1,236,119**
	SUBTOTAL SALARIES & WAGES						**17.210**	**1,236,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								63,043
519200 FICA CONTRIBUTION								69,223
519300 HEALTH INSURANCE CONTRIBUTION								194,071
519400 LIFE INSURANCE CONTRIBUTION								1,237
519800 WORKERS COMPENSATION								6,611
	SUBTOTAL BENEFITS							**334,185**
	TOTAL PERSONAL SERVICES							**1,570,304**
	COST OBJECT TOTAL							**1,570,304**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Comm Trials Prg (33-7200-6100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brabec, Bradford A	Asst Professor	00090293	095154	12	416		0.200	40,644
SUBTOTAL FACULTY							**0.200**	**40,644**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashby, Shamaere D	Finance and Grants Coordinator	00091558	243300	12	2080		1.000	62,830
SUBTOTAL NONFACULTY							**1.000**	**62,830**
SUBTOTAL SALARIES & WAGES							**1.200**	**103,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,277
519200 FICA CONTRIBUTION								5,795
519300 HEALTH INSURANCE CONTRIBUTION								16,245
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								553
SUBTOTAL BENEFITS								**27,973**
TOTAL PERSONAL SERVICES								**131,447**
COST OBJECT TOTAL								**131,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Infectious Diseases (13)
COST OBJECT: CHRI Rare Diseases (34-7213-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Skar, Gwenn L	Asst Professor	00093614	090352	12	2080		1.000	45,200
SUBTOTAL FACULTY							**1.000**	**45,200**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	817		0.393	18,046
	(37-5319-2014001)Pediatrics		513000				0.61	27,888
	TOTAL Beaver, Matthew K						1.00	**45,934**
SUBTOTAL NONFACULTY							**0.393**	**18,046**
SUBTOTAL SALARIES & WAGES							**1.393**	**63,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,087
519200 FICA CONTRIBUTION								3,036
519300 HEALTH INSURANCE CONTRIBUTION								6,894
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								338
SUBTOTAL BENEFITS								**12,418**
TOTAL PERSONAL SERVICES								**75,664**
COST OBJECT TOTAL								**75,664**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Child Health Policy (20)
COST OBJECT: CHRI Child Health Policy (34-7220-3000005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	090352	12			0.150	9,450
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
Abresch, Chad J	Research Scientist	00092165	099511	12			0.000	10,890
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.150**	**20,340**
SUBTOTAL FACULTY							**0.150**	**20,340**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sandbulte, Matthew R	Grants Writer/Administration Coordinator	00087606	243300	12	156		0.075	4,875
	(34-7220-3002006)CHRI		513000				0.08	4,875
	(37-7200-6001002)CHRI Executive Office		513000				0.50	32,500
	(34-5319-2014001)Pediatrics		513000				0.35	22,750
	TOTAL Sandbulte, Matthew R						1.00	**65,000**
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	416		0.200	22,680

SUB PROGRAM: CHRI (72)
DEPARTMENT: Child Health Policy (20)
COST OBJECT: CHRI Child Health Policy (34-7220-3000005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-7220-3001004)Assuring Comprehensive Prev		513000				0.19	21,546
	(34-7220-3002006)CHRI		513000				0.20	22,680
	(36-5311-3021004)Georgetown: Strengthen the		513000				0.15	17,010
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	1,134
	(36-5311-3025001)Pediatrics		513000				0.25	28,350
	TOTAL Pecha, Denise M						1.00	**113,400**
Foster, Kara B	CityMatCH Education & Training Manager	00079981	263300	12	707		0.340	24,365
	(34-7220-3002006)CHRI		513000				0.55	39,414
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	717
	(36-5311-3029001)Pediatrics		513000				0.10	7,166
	TOTAL Foster, Kara B						1.00	**71,662**
Karki, Bibhusha	Senior Public Health Project Coordinator	00091634	263300	12	208		0.100	5,887
	(34-7220-3002006)CHRI		513000				0.14	8,238
	(37-7215-6001360)CHRI Niebur Pediatric Resea		513000				0.60	35,321
	(36-5311-3021004)Georgetown: Strengthen the		513000				0.15	8,831
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	593
	TOTAL Karki, Bibhusha						1.00	**58,870**
Le, Lynne	CityMatCH Inclusive Strategies Manager	00089376	263300	12	104		0.050	3,585
	(34-7220-3002006)CHRI		513000				0.80	57,329
	(36-5311-3026003)FIMR - MPHI Subcontract - N		513000				0.03	2,150
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,433
	(36-5311-3025001)Pediatrics		513000				0.10	7,166
	TOTAL Le, Lynne						1.00	**71,663**
Young, Deanna L	Public Health Project Coordinator	00071880	263300	12	728		0.350	17,322
	(34-7220-3002006)CHRI		513000				0.55	27,218
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	4,949
	TOTAL Young, Deanna L						1.00	**49,489**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	156		0.075	4,805
	(34-7220-3002006)CHRI		513000				0.45	28,830
	(36-5311-3026003)FIMR - MPHI Subcontract - N		513000				0.04	2,403
	(31-5101-8067)Ind Cst - City Match Program		513000				0.04	2,403
	(37-5311-3000003)PRAMS		513000				0.04	2,403
	(36-5311-3025001)Pediatrics		513000				0.11	7,208
	TOTAL Gilbert, Carol S						0.75	**48,052**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.190**	**83,519**
SUBTOTAL NONFACULTY							**1.190**	**83,519**
SUBTOTAL SALARIES & WAGES							**1.340**	**103,859**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,427

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Child Health Policy (20)
COST OBJECT: CHRI Child Health Policy (34-7220-3000005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,985
519300 HEALTH INSURANCE CONTRIBUTION								11,321
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								555
SUBTOTAL BENEFITS								**20,392**
TOTAL PERSONAL SERVICES								**124,251**
COST OBJECT TOTAL								**124,251**

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Child Health Policy (20)
COST OBJECT: Assuring Comprehensive Prevention and Tr (34-7220-3001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abresch, Chad J	Asst Professor	00071121	090352	12			0.210	13,230
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
Abresch, Chad J	Research Scientist	00092165	099511	12			0.000	15,246
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3002006)CHRI		511000				0.25	33,900
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.210**	**28,476**
SUBTOTAL FACULTY							**0.210**	**28,476**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rogers, Janet M	Accountant II	00081183	243301	12	104		0.050	3,436
	(36-5311-3024003)ACOG AIM Program Support		513000				0.02	1,374
	(34-7220-3002006)CHRI		513000				0.28	19,239
	(31-5101-8067)Ind Cst - City Match Program		513000				0.40	27,483
	(36-5311-3025001)Pediatrics		513000				0.25	17,178
	TOTAL Rogers, Janet M						1.00	**68,710**
Pecha, Denise M	Executive Director, CityMatCH	50720	00086309	244300	12	395	0.190	21,546

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SUB PROGRAM: CHRI (72)
DEPARTMENT: Child Health Policy (20)
COST OBJECT: Assuring Comprehensive Prevention and Tr (34-7220-3001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-7220-3002006)CHRI		513000				0.20	22,680
	(34-7220-3000005)CHRI Child Health Policy		513000				0.20	22,680
	(36-5311-3021004)Georgetown: Strengthen the		513000				0.15	17,010
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	1,134
	(36-5311-3025001)Pediatrics		513000				0.25	28,350
	TOTAL Pecha, Denise M						1.00	**113,400**
Johnson, Regan M	CityMatCH Women's Health Manager	00091105	263300	12	1726		0.830	58,348
	(36-5311-3024003)ACOG AIM Program Support		513000				0.08	5,624
	(36-5311-3026003)FIMR - MPHI Subcontract - N		513000				0.08	5,624
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	702
	TOTAL Johnson, Regan M						1.00	**70,298**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.070**	**83,330**
SUBTOTAL NONFACULTY							**1.070**	**83,330**
SUBTOTAL SALARIES & WAGES							**1.280**	**111,806**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,690
519200 FICA CONTRIBUTION								5,367
519300 HEALTH INSURANCE CONTRIBUTION								12,187
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								598
SUBTOTAL BENEFITS								**21,954**
TOTAL PERSONAL SERVICES								**133,760**
COST OBJECT TOTAL								**133,760**

SUB PROGRAM: CHRI (72)
DEPARTMENT: Child Health Policy (20)
COST OBJECT: CHRI (34-7220-3002006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	270		0.130	15,987
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.60	73,502
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	3,997
	(31-5450-0100)POE - HPSBH		511000				0.00	5,000
	(33-5450-0007)Smith & Lehmann CNST		511000				0.13	15,445
	(37-5450-6000008)Tibbit's Mental Health Care		511000				0.12	14,300
	(31-5450-0100)POE - HPSBH		512000				0.00	5,000
	TOTAL Tibbits, Melissa K						1.00	**133,231**
Abresch, Chad J	Asst Professor	00071121	090352	12			0.250	15,750
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
Abresch, Chad J	Research Scientist	00092165	099511	12			0.000	18,150
	(36-5311-3024003)ACOG AIM Program Support		511000				0.02	2,712
	(34-7220-3001004)Assuring Comprehensive Prev		511000				0.21	28,476
	(34-7220-3000005)CHRI Child Health Policy		511000				0.15	20,340
	(36-5311-3026003)FIMR - MPHI Subcontract - N		511000				0.03	4,068
	(36-5311-3021004)Georgetown: Strengthen the		511000				0.05	6,780
	(31-5101-8067)Ind Cst - City Match Program		511000				0.03	4,068
	(31-5450-0100)POE - HPSBH		511000				0.10	13,560
	(36-5311-3025001)Pediatrics		511000				0.15	20,340
	(36-5311-3029002)St. Louis University Subcon		511000				0.01	1,356
	(37-5310-1100010)Admin Academic		512000				0.00	10,000
	TOTAL Abresch, Chad J						1.00	**145,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.380**	**49,887**
SUBTOTAL FACULTY							**0.380**	**49,887**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: CHRI (72)
DEPARTMENT: Child Health Policy (20)
COST OBJECT: CHRI (34-7220-3002006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sandbulte, Matthew R	Grants Writer/Administration Coordinator	00087606	243300	12	156		0.075	4,875
	(34-7220-3000005)CHRI Child Health Policy		513000				0.08	4,875
	(37-7200-6001002)CHRI Executive Office		513000				0.50	32,500
	(34-5319-2014001)Pediatrics		513000				0.35	22,750
	TOTAL Sandbulte, Matthew R						1.00	**65,000**
Rogers, Janet M	Accountant II	00081183	243301	12	582		0.280	19,239
	(36-5311-3024003)ACOG AIM Program Support		513000				0.02	1,374
	(34-7220-3001004)Assuring Comprehensive Prev		513000				0.05	3,436
	(31-5101-8067)Ind Cst - City Match Program		513000				0.40	27,483
	(36-5311-3025001)Pediatrics		513000				0.25	17,178
	TOTAL Rogers, Janet M						1.00	**68,710**
Pecha, Denise M	Executive Director, CityMatCH	00086309	244300	12	416		0.200	22,680
	(34-7220-3001004)Assuring Comprehensive Prev		513000				0.19	21,546
	(34-7220-3000005)CHRI Child Health Policy		513000				0.20	22,680
	(36-5311-3021004)Georgetown: Strengthen the		513000				0.15	17,010
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	1,134
	(36-5311-3025001)Pediatrics		513000				0.25	28,350
	TOTAL Pecha, Denise M						1.00	**113,400**
Ehule, Nkechiyerum J	Director of Programs	00091542	263300	12	333		0.160	14,280
	(36-5311-3025001)Pediatrics		513000				0.84	74,970
	TOTAL Ehule, Nkechiyerum J						1.00	**89,250**
Foster, Kara B	CityMatCH Education & Training Manager	00079981	263300	12	1144		0.550	39,414
	(34-7220-3000005)CHRI Child Health Policy		513000				0.34	24,365
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	717
	(36-5311-3029001)Pediatrics		513000				0.10	7,166
	TOTAL Foster, Kara B						1.00	**71,662**
Karki, Bibhusha	Senior Public Health Project Coordinator	00091634	263300	12	291		0.140	8,238
	(34-7220-3000005)CHRI Child Health Policy		513000				0.10	5,887
	(37-7215-6001360)CHRI Niebur Pediatric Resea		513000				0.60	35,321
	(36-5311-3021004)Georgetown: Strengthen the		513000				0.15	8,831
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	593
	TOTAL Karki, Bibhusha						1.00	**58,870**
Le, Lynne	CityMatCH Inclusive Strategies Manager	00089376	263300	12	1664		0.800	57,329
	(34-7220-3000005)CHRI Child Health Policy		513000				0.05	3,585
	(36-5311-3026003)FIMR - MPHI Subcontract - N		513000				0.03	2,150
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,433
	(36-5311-3025001)Pediatrics		513000				0.10	7,166
	TOTAL Le, Lynne						1.00	**71,663**
Young, Deanna L	Public Health Project Coordinator	00071880	263300	12	1144		0.550	27,218

SUB PROGRAM: CHRI (72)
DEPARTMENT: Child Health Policy (20)
COST OBJECT: CHRI (34-7220-3002006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-7220-3000005)CHRI Child Health Policy		513000				0.35	17,322
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	4,949
	TOTAL Young, Deanna L						1.00	**49,489**
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	936		0.451	28,830
	(34-7220-3000005)CHRI Child Health Policy		513000				0.08	4,805
	(36-5311-3026003)FIMR - MPHI Subcontract - N		513000				0.04	2,403
	(31-5101-8067)Ind Cst - City Match Program		513000				0.04	2,403
	(37-5311-3000003)PRAMS		513000				0.04	2,403
	(36-5311-3025001)Pediatrics		513000				0.11	7,208
	TOTAL Gilbert, Carol S						0.75	**48,052**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.206**	**222,103**
SUBTOTAL NONFACULTY							**3.206**	**222,103**
SUBTOTAL SALARIES & WAGES							**3.586**	**271,990**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,976
519200 FICA CONTRIBUTION								13,056
519300 HEALTH INSURANCE CONTRIBUTION								29,647
519400 LIFE INSURANCE CONTRIBUTION								272
519800 WORKERS COMPENSATION								1,455
SUBTOTAL BENEFITS								**53,406**
TOTAL PERSONAL SERVICES								**325,396**
COST OBJECT TOTAL								**325,396**

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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: Children's Health Research Institute (36-7210-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harper, James L	Assoc Professor	00080345	090351	12	31		0.015	1,741
	(37-5310-1100100)Graduate Medical Education		511000				0.08	9,029
	(36-5313-3007007)Heartland Sickle Cell Disea		511000				0.15	17,425
	(37-5310-4003120)Hem / Onc - CSF		511000				0.60	71,448
	(37-5310-1100290)Hem/Onc Fellowship		511000				0.02	1,805
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	18,058
	TOTAL Harper, James L						1.00	**119,506**
SUBTOTAL FACULTY							**0.015**	**1,741**
SUBTOTAL SALARIES & WAGES							**0.015**	**1,741**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70
519200 FICA CONTRIBUTION								89
519300 HEALTH INSURANCE CONTRIBUTION								221
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**391**
TOTAL PERSONAL SERVICES								**2,132**
COST OBJECT TOTAL								**2,132**

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: Children's Health Research Institute (36-7210-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Professor	00093480	095150	12	42		0.020	1,898
	(36-7210-2004001)Children's Health Research		511000				0.02	2,062
	(31-7210-6110)LB905 SPCRF COULTER		511000				0.46	44,389
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	47,438
	TOTAL Coulter, Donald W						1.00	**95,787**
SUBTOTAL FACULTY							**0.020**	**1,898**
SUBTOTAL SALARIES & WAGES							**0.020**	**1,898**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76
519200 FICA CONTRIBUTION								97
519300 HEALTH INSURANCE CONTRIBUTION								241
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**426**
TOTAL PERSONAL SERVICES								**2,324**
COST OBJECT TOTAL								**2,324**

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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: Children's Health Research Institute (36-7210-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coulter, Donald W	Professor	00093480	095150	12	46		0.022	2,062
	(36-7210-2003001)Children's Health Research		511000				0.02	1,898
	(31-7210-6110)LB905 SPCRF COULTER		511000				0.46	44,389
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	47,438
	TOTAL Coulter, Donald W						1.00	**95,787**
SUBTOTAL FACULTY							**0.022**	**2,062**
SUBTOTAL SALARIES & WAGES							**0.022**	**2,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82
519200 FICA CONTRIBUTION								105
519300 HEALTH INSURANCE CONTRIBUTION								262
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								**462**
TOTAL PERSONAL SERVICES								**2,524**
COST OBJECT TOTAL								**2,524**

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Rare Diseases (12)
COST OBJECT: Children's Health Research Institute (36-7212-2001888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rizzo, William B	Professor	00092418	090350	12	31		0.015	2,654
	(37-5310-1100100)Graduate Medical Education		511000				0.04	6,406
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,888
	(37-5310-4003150)Metabolism - CSF		511000				0.17	31,117
	(36-5321-2021888)Pediatrics		511000				0.02	2,653
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	42,156
	(34-5321-2003010)Sterol and Isprenoid Disea		511000				0.36	63,560
	TOTAL Rizzo, William B						1.00	**178,434**
SUBTOTAL FACULTY							**0.015**	**2,654**
SUBTOTAL SALARIES & WAGES							**0.015**	**2,654**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								135
519300 HEALTH INSURANCE CONTRIBUTION								337
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
SUBTOTAL BENEFITS								**595**
TOTAL PERSONAL SERVICES								**3,249**
COST OBJECT TOTAL								**3,249**

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI General Research (36-7215-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	416		0.200	13,489
	(37-5316-2001001)Cyst Fib Research		513000				0.53	35,405
	(36-7215-2004002)Measurement of Beta Cell De		513000				0.03	1,827
	(36-5316-2039012)Therapeutics Development Ce		513000				0.25	16,721
	TOTAL Fahner, Jill						1.00	**67,442**
SUBTOTAL NONFACULTY							**0.200**	**13,489**
SUBTOTAL SALARIES & WAGES							**0.200**	**13,489**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								688
519300 HEALTH INSURANCE CONTRIBUTION								1,713
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								**3,026**
TOTAL PERSONAL SERVICES								**16,515**
COST OBJECT TOTAL								**16,515**

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: Cystic Fibrosis Care Teaching & Rsch (36-7215-2003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	624		0.300	22,189
	(31-5316-6005)CF Newb Screen Agrmt		513000				0.02	1,479
	(37-5316-2001001)Cyst Fib Research		513000				0.32	23,862
	(37-5316-1003001)Pediatric Pulmonolgy Educat		513000				0.36	26,435
	TOTAL Acquazzino, Diane R						1.00	**73,965**
Veit, Michel K	Clinical Study Coordinator	00078932	293300	12	416		0.200	13,301
	(37-7215-6001210)CHRI Deschamp Research Awar		513000				0.05	3,325
	(37-5316-2001001)Cyst Fib Research		513000				0.33	21,946
	(36-5316-2069001)Pediatrics		513000				0.22	14,630
	(36-5316-2039012)Therapeutics Development Ce		513000				0.20	13,301
	TOTAL Veit, Michel K						1.00	**66,503**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**35,490**
SUBTOTAL NONFACULTY							**0.500**	**35,490**
SUBTOTAL SALARIES & WAGES							**0.500**	**35,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,420
519200 FICA CONTRIBUTION								1,810
519300 HEALTH INSURANCE CONTRIBUTION								4,507
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**7,962**
TOTAL PERSONAL SERVICES								**43,452**
COST OBJECT TOTAL								**43,452**

SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: Measurement of Beta Cell Death in Indivi (36-7215-2004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldsweig, Bracha K	Asst Professor	00081096	090352	12	381		0.183	8,268
	(37-5310-4003070)Endocrinology - CSF		511000				0.22	9,998
	(37-5310-1100100)Graduate Medical Education		511000				0.08	3,459
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.08	3,459
	(34-5360-2081001)Surgery		511000				0.44	20,116
	TOTAL Goldsweig, Bracha K						1.00	**45,300**
SUBTOTAL FACULTY							**0.183**	**8,268**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	56		0.027	1,827
	(36-7215-2002001)CHRI General Research		513000				0.20	13,489
	(37-5316-2001001)Cyst Fib Research		513000				0.53	35,405
	(36-5316-2039012)Therapeutics Development Ce		513000				0.25	16,721
	TOTAL Fahner, Jill						1.00	**67,442**
SUBTOTAL NONFACULTY							**0.027**	**1,827**
SUBTOTAL SALARIES & WAGES							**0.210**	**10,095**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								404
519200 FICA CONTRIBUTION								515
519300 HEALTH INSURANCE CONTRIBUTION								1,282
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								**2,265**
TOTAL PERSONAL SERVICES								**12,360**
COST OBJECT TOTAL								**12,360**

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SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI General Research (36-7215-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mallya, Kavita	Research Manager	00091539	363305	12	416		0.200	16,026
	(34-5140-2084001)Biochemistry & Molecular Bi		513000				0.10	8,012
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.01	801
	(34-5140-2094101)Modulation of Tumor Microen		513000				0.10	8,012
	(35-5234-2004001)Oncology/Hematology (Intern		513000				0.08	6,409
	(36-5234-2433001)Oncology/Hematology (Intern		513000				0.25	20,030
	(34-5140-2081201)PPg Animal Core		513000				0.06	4,807
	(34-5140-2073004)Pancreatic Cancer Detection		513000				0.05	4,006
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.05	4,006
	(36-5140-2145005)Validation of Biomarkers fo		513000				0.10	8,012
	TOTAL Mallya, Kavita						1.00	**80,121**
SUBTOTAL NONFACULTY							**0.200**	**16,026**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,026**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								641
519200 FICA CONTRIBUTION								817
519300 HEALTH INSURANCE CONTRIBUTION								2,035
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								86
SUBTOTAL BENEFITS								**3,595**
TOTAL PERSONAL SERVICES								**19,621**
COST OBJECT TOTAL								**19,621**

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SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI General Research (36-7215-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCulloh, Russell J	Assoc Professor	00074722	095152	12	196		0.094	4,249
	(37-5310-4003130)Hospitalist - CSF		511000				0.07	2,953
	(34-5319-2014001)Pediatrics		511000				0.79	35,592
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.06	2,506
	TOTAL McCulloh, Russell J						1.00	**45,300**
SUBTOTAL FACULTY							**0.094**	**4,249**
SUBTOTAL SALARIES & WAGES							**0.094**	**4,249**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								217
519300 HEALTH INSURANCE CONTRIBUTION								540
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								23
SUBTOTAL BENEFITS								**954**
TOTAL PERSONAL SERVICES								**5,203**
COST OBJECT TOTAL								**5,203**

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SUB PROGRAM: CHRI (72)
DEPARTMENT: Neonatology (16)
COST OBJECT: CHRI Neonatology (36-7216-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Sara M	Clinical Study Coordinator, Lead	00090002	293300	12	728		0.350	23,546
	(33-7200-6003)CHRI PRO MAIN		513000				0.40	26,910
	(34-5321-2003010)Sterol and Isprenoid Disea		513000				0.25	16,819
	TOTAL Jones, Sara M						1.00	**67,275**
SUBTOTAL NONFACULTY							**0.350**	**23,546**
SUBTOTAL SALARIES & WAGES							**0.350**	**23,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								942
519200 FICA CONTRIBUTION								1,201
519300 HEALTH INSURANCE CONTRIBUTION								2,990
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**5,283**
TOTAL PERSONAL SERVICES								**28,829**
COST OBJECT TOTAL								**28,829**

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SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Executive Office (37-7200-6001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Ling	Asst Professor	00093102	090352	12	2080		1.000	72,600
Anderson Berry, Ann L	Professor	00083241	095150	12	1560		0.750	79,719
	(37-5310-1100330)Neonatology Fellowship		511000				0.25	26,636
	TOTAL Anderson Berry, Ann L						1.00	**106,355**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	157		0.076	7,300
	(34-1901-2120045)Biostatistics Facility		511000				0.10	9,652
	(33-5495-2000)CCORDA Core Facility		511000				0.05	4,826
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.03	2,413
	(37-8480-2001001)DDIF Research		511000				0.15	14,477
	(31-5108-1500)Minority Fac Recr - Int Med		511000				0.02	1,931
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.49	47,234
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,931
	(34-5140-2081401)PPG Project 1		511000				0.02	1,931
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	4,826
	TOTAL Lyden, Elizabeth Ruby						1.00	**96,521**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.826**	**159,619**
SUBTOTAL FACULTY							**1.826**	**159,619**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	907		0.436	26,648
	(31-5101-0541)POE-Stephen Obaro		513000				0.04	2,203
	(34-5319-2013001)Pediatrics		513000				0.03	1,794
	(37-5310-6004001)Pediatrics		513000				0.50	30,584
	TOTAL Rezac-Elgohary, Amy J						1.00	**61,229**
Forman, Ryan F	Finance & Business Manager	00075711	243300	12	582		0.280	27,700
	(37-5310-4003010)Admin - CSF		513000				0.20	19,297
	(37-5310-1100010)Admin Academic		513000				0.46	45,028
	(31-5321-0001)Metabolic Formula		513000				0.02	1,988
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	4,948
	TOTAL Forman, Ryan F						1.00	**98,961**
Ostronic, Jaclyn R	Project Manager	00082596	243300	12	1352		0.650	46,946
	(37-5310-4003010)Admin - CSF		513000				0.09	6,500
	(37-5310-1100010)Admin Academic		513000				0.21	15,167
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	3,611
	TOTAL Ostronic, Jaclyn R	5087					1.00	**72,224**
Sandbulte, Matthew R	Grants Writer/Administration Coordinator	00087606	243300	12	1040		0.500	32,500

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SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Executive Office (37-7200-6001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-7220-3002006)CHRI		513000				0.08	4,875
	(34-7220-3000005)CHRI Child Health Policy		513000				0.08	4,875
	(34-5319-2014001)Pediatrics		513000				0.35	22,750
	TOTAL Sandbulte, Matthew R						1.00	**65,000**
Warner, Valarie L	Finance and Grants Coordinator	00080071	243300	12	2080		1.000	68,775
Jones, Patti J	Accountant II	00087274	243301	12	312		0.150	8,268
	(37-5310-4003010)Admin - CSF		513000				0.24	13,229
	(37-5310-1100010)Admin Academic		513000				0.56	30,867
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.05	2,756
	TOTAL Jones, Patti J						1.00	**55,120**
Runco, Lisa D	Director Child Health Research Institute	00072832	244300	12	1013		0.488	77,250
	(37-5310-4003010)Admin - CSF		513000				0.32	50,213
	(37-5310-1100010)Admin Academic		513000				0.11	18,138
	(31-5310-0000)Pediatrics-Pediatrics Administ		513000				0.08	12,875
	TOTAL Runco, Lisa D						1.00	**158,476**
Grauf, Kirk L	Workstation Specialist III	00077398	303330	12	312	43.663	0.150	13,623
	(37-5310-4003010)Admin - CSF		513000				0.24	21,797
	(37-5310-1100010)Admin Academic		513000				0.61	55,399
	TOTAL Grauf, Kirk L						1.00	**90,819**
Lee, Junghyae	Statistician II	00080996	363300	12	1664		0.800	59,218
	(31-5410-0500)Biostatistics Online Worldwide		513000				0.14	10,366
	(37-5410-2001001)COPH Biostatistics		513000				0.01	737
	(31-7210-6554)LB905 DevAssessSaliv		513000				0.05	3,701
	TOTAL Lee, Junghyae						1.00	**74,022**
Ludwig, Bryan M	IRB Administrator III	00072764	363300	12	2070		0.995	72,572
	(33-0107-1606)IRB Revolving Account		513000				0.01	358
	TOTAL Ludwig, Bryan M						1.00	**72,930**
High, Robin R	Statistician III	00072488	363309	12	176		0.085	7,300
	(31-5410-0001)Biostatistics		513000				0.68	58,354
	(37-5410-2001001)COPH Biostatistics		513000				0.07	6,029
	(37-5450-6000007)COVID-19 In Schools		513000				0.01	708
	(36-5410-2057003)Center for Perception and C		513000				0.10	8,618
	(34-5360-2080201)Effect of cell-based therap		513000				0.05	4,308
	(34-5250-2028001)Neurological Sciences (Inte		513000				0.01	862
	TOTAL High, Robin R						1.00	**86,179**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.534**	**440,800**
514000 CLER/TECH/SERV WAGES								
Mobley, Jennifer A	Administration Associate II	00091587	242400	12	312	30.133	0.150	9,402

SUB PROGRAM: CHRI (72)
DEPARTMENT: Administration/PRO (00)
COST OBJECT: CHRI Executive Office (37-7200-6001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003010)Admin - CSF		514000				0.24	15,042
	(37-5310-1100010)Admin Academic		514000				0.56	35,100
	(31-5310-0000)Pediatrics-Pediatrics Administ		514000				0.05	3,134
	TOTAL Mobley, Jennifer A						1.00	**62,678**
SUBTOTAL NONFACULTY							**5.684**	**450,202**
SUBTOTAL SALARIES & WAGES							**7.510**	**609,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,393
519200 FICA CONTRIBUTION								31,101
519300 HEALTH INSURANCE CONTRIBUTION								77,447
519400 LIFE INSURANCE CONTRIBUTION								610
519800 WORKERS COMPENSATION								3,261
SUBTOTAL BENEFITS								**136,812**
TOTAL PERSONAL SERVICES								**746,633**
COST OBJECT TOTAL								**746,633**

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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: CHRI (37-7210-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kanchan, Ranjana K	Instructor	00089510	095158	12	2080		1.000	51,500
Perumal, Naveen Kumar	Instructor	00092044	095158	12			1.000	52,500
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**104,000**
SUBTOTAL FACULTY							**2.000**	**104,000**
SUBTOTAL SALARIES & WAGES							**2.000**	**104,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,160
519200 FICA CONTRIBUTION								5,304
519300 HEALTH INSURANCE CONTRIBUTION								13,208
519400 LIFE INSURANCE CONTRIBUTION								104
519800 WORKERS COMPENSATION								556
SUBTOTAL BENEFITS								**23,332**
TOTAL PERSONAL SERVICES								**127,332**
COST OBJECT TOTAL								**127,332**

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SUB PROGRAM: CHRI (72)
DEPARTMENT: Cancer (10)
COST OBJECT: Ronning1 - Team Jack - Power 6 (37-7210-2001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Liu, Yan	Research Manager	00072847	363305	12	1040		0.500	41,186
SUBTOTAL NONFACULTY							**0.500**	**41,186**
SUBTOTAL SALARIES & WAGES							**0.500**	**41,186**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,647
519200 FICA CONTRIBUTION								2,100
519300 HEALTH INSURANCE CONTRIBUTION								5,231
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								220
SUBTOTAL BENEFITS								**9,239**
TOTAL PERSONAL SERVICES								**50,425**
COST OBJECT TOTAL								**50,425**

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SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Deschamp Research Award 2020.1 (37-7215-6001210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Veit, Michel K	Clinical Study Coordinator	00078932	293300	12	104		0.050	3,325
	(37-5316-2001001)Cyst Fib Research		513000				0.33	21,946
	(36-7215-2003003)Cystic Fibrosis Care Teachi		513000				0.20	13,301
	(36-5316-2069001)Pediatrics		513000				0.22	14,630
	(36-5316-2039012)Therapeutics Development Ce		513000				0.20	13,301
	TOTAL Veit, Michel K						1.00	**66,503**
SUBTOTAL NONFACULTY							**0.050**	**3,325**
SUBTOTAL SALARIES & WAGES							**0.050**	**3,325**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133
519200 FICA CONTRIBUTION								170
519300 HEALTH INSURANCE CONTRIBUTION								422
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								18
SUBTOTAL BENEFITS								**746**
TOTAL PERSONAL SERVICES								**4,071**
COST OBJECT TOTAL								**4,071**

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Salomon Pediatric Research Award (37-7215-6001330)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kustka, Lucinda R	Research Nurse Coordinator	00089982	293316	12	250		0.120	9,991
	(33-7200-6003)CHRI PRO MAIN		513000				0.48	39,966
	TOTAL Kustka, Lucinda R						0.60	**49,957**
SUBTOTAL NONFACULTY							**0.120**	**9,991**
SUBTOTAL SALARIES & WAGES							**0.120**	**9,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								400
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,269
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**2,242**
TOTAL PERSONAL SERVICES								**12,233**
COST OBJECT TOTAL								**12,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Niebur Pediatric Research Award (37-7215-6001360)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Karki, Bibhusha	Senior Public Health Project Coordinator	00091634	263300	12	1248		0.600	35,321
	(34-7220-3002006)CHRI		513000				0.14	8,238
	(34-7220-3000005)CHRI Child Health Policy		513000				0.10	5,887
	(36-5311-3021004)Georgetown: Strengthen the		513000				0.15	8,831
	(31-5101-8067)Ind Cst - City Match Program		513000				0.01	593
	TOTAL Karki, Bibhusha						1.00	**58,870**
Rookwood, Aislinn C	YES Program Manager	00071416	263300	12	93		0.045	2,796
	(34-5507-2039003)Ignite-Engage-Sustain: A co		513000				0.96	59,641
	TOTAL Rookwood, Aislinn C						1.00	**62,437**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.645**	**38,117**
SUBTOTAL NONFACULTY							**0.645**	**38,117**
SUBTOTAL SALARIES & WAGES							**0.645**	**38,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,525
519200 FICA CONTRIBUTION								1,944
519300 HEALTH INSURANCE CONTRIBUTION								4,841
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								204
SUBTOTAL BENEFITS								**8,552**
TOTAL PERSONAL SERVICES								**46,669**
COST OBJECT TOTAL								**46,669**

GENERAL OPERATING BUDGET
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SUB PROGRAM: CHRI (72)
DEPARTMENT: General Research (15)
COST OBJECT: CHRI Hansen Pediatric Research Award (37-7215-6001390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elson, Lindsey A	Behavior Analysis Specialist I	00072086	292305	12	416		0.200	8,507
	(31-5507-0200)Feeding Disorders		513000				0.80	34,027
	TOTAL Elson, Lindsey A						1.00	**42,534**
514000 CLER/TECH/SERV WAGES								
Hayes, Whitney A	Behavioral Technician II	00091474	292505	12	624	16.871	0.300	10,527
	(31-5507-0200)Feeding Disorders		514000				0.70	24,564
	TOTAL Hayes, Whitney A						1.00	**35,091**
SUBTOTAL NONFACULTY							**0.500**	**19,034**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,034**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								761
519200 FICA CONTRIBUTION								971
519300 HEALTH INSURANCE CONTRIBUTION								2,417
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								102
SUBTOTAL BENEFITS								**4,270**
TOTAL PERSONAL SERVICES								**23,304**
COST OBJECT TOTAL								**23,304**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Orthopaedics (17)
COST OBJECT: CHRI Ortho Halanski Research Pkg (37-7217-6001010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Twedt, Max H	Clinical Research Coordinator	00091652	363313	12	2080		1.000	56,650
SUBTOTAL NONFACULTY							**1.000**	**56,650**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,266
519200 FICA CONTRIBUTION								2,889
519300 HEALTH INSURANCE CONTRIBUTION								7,195
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								**12,710**
TOTAL PERSONAL SERVICES								**69,360**
COST OBJECT TOTAL								**69,360**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Critical Care Research (25)
COST OBJECT: CHRI Critical Care Salomon Start Up Pkg (37-7225-6001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feng, Dan	Research Technologist II	00071837	363307	12	2080		1.000	50,000
SUBTOTAL NONFACULTY							**1.000**	**50,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,000
519200 FICA CONTRIBUTION								2,550
519300 HEALTH INSURANCE CONTRIBUTION								6,350
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**11,217**
TOTAL PERSONAL SERVICES								**61,217**
COST OBJECT TOTAL								**61,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: CHRI (72)
DEPARTMENT: Koh Lab (28)
COST OBJECT: CHRI (37-7228-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Liu, Qiaoling	Research Technician II	00073102	362501	12	2080	20.300	1.000	42,224
SUBTOTAL NONFACULTY							**1.000**	**42,224**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,689
519200 FICA CONTRIBUTION								2,153
519300 HEALTH INSURANCE CONTRIBUTION								5,362
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								226
SUBTOTAL BENEFITS								**9,472**
TOTAL PERSONAL SERVICES								**51,696**
COST OBJECT TOTAL								**51,696**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Anatomical Board (74)
DEPARTMENT: Anatomical Board (05)
COST OBJECT: Anatomical Board - Agency Accouint (36-7405-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Crystal C	Administrator II	00071227	243300	12	52		0.025	2,685
	(31-5150-0001)Anatomy Instruction		513000				0.98	104,715
	TOTAL Miller, Crystal C						1.00	**107,400**
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	832		0.400	31,660
	(33-5150-0501)Advanced Anatomy		513000				0.02	1,583
	(33-5150-0600)Anatomy Special		513000				0.25	19,788
	(33-5150-0610)Anatomy fee for PA/PT student		513000				0.25	19,788
	(33-5150-0041)Masters Student Fees		513000				0.08	6,332
	TOTAL Boyd, Jesse G						1.00	**79,151**
Hall, Benjamin J	Nebraska Anatomical Board Program Mgr	00071228	293300	12	2080		1.000	78,965
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.425**	**113,310**
SUBTOTAL NONFACULTY							**1.425**	**113,310**
SUBTOTAL SALARIES & WAGES							**1.425**	**113,310**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,532
519200 FICA CONTRIBUTION								5,779
519300 HEALTH INSURANCE CONTRIBUTION								14,390
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								606
SUBTOTAL BENEFITS								**25,420**
TOTAL PERSONAL SERVICES								**138,730**
COST OBJECT TOTAL								**138,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: St Entity-Indep Livg (31-8207-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093393	095150	12			0.000	30,000
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								930
519300 HEALTH INSURANCE CONTRIBUTION								3,300
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**5,400**
TOTAL PERSONAL SERVICES								**35,400**
COST OBJECT TOTAL								**35,400**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: MMI Academic Affairs (31-8207-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Keith D	Professor	00093393	095150	12	416		0.200	35,372
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	8,843
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.11	37,329
	(31-8207-8590)Psychology		511000				0.64	113,315
	TOTAL Allen, Keith D						1.00	**205,859**
SUBTOTAL FACULTY							**0.200**	**35,372**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Allen, Keith D	Associate Director of Academic Affairs	00093981	095021	12			0.000	11,000
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	8,843
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.11	37,329
	(31-8207-8590)Psychology		511000				0.64	113,315
	TOTAL Allen, Keith D						1.00	**205,859**
514000 CLER/TECH/SERV WAGES								
Gutierrez, Margarita	Administrative/Educational Program Assoc	00075390	242500	12	978	25.497	0.470	24,926
	(31-8207-7900)Business Office		514000				0.50	26,516
	(34-5507-1038030)MMI Interdisciplinary Train		514000				0.03	1,592
	TOTAL Gutierrez, Margarita						1.00	**53,034**
SUBTOTAL NONFACULTY							**0.470**	**35,926**
SUBTOTAL SALARIES & WAGES							**0.670**	**71,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,563
519200 FICA CONTRIBUTION								4,420
519300 HEALTH INSURANCE CONTRIBUTION								10,338
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**19,392**
TOTAL PERSONAL SERVICES								**90,690**
COST OBJECT TOTAL								**90,690**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Education & Child Development (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Encinger, Amy J	Asst Professor	00072147	095154	12	416		0.200	14,554
	(33-5552-0111)21st Century NDE		511000				0.09	6,616
	(33-5516-0006)21st Century Observa		511000				0.04	2,646
	(37-5516-1002001)Developmental Account		511000				0.15	11,241
	(33-5552-0134)Educare WinnebagoPrg		511000				0.07	5,292
	(33-5552-0106)Learning Community		511000				0.11	7,940
	(36-5516-3001001)Mindfulness and Mastery		511000				0.14	9,924
	(33-5516-0007)NCFF Design Thinking		511000				0.06	4,632
	(33-5516-0010)Ready Rosie C4K+		511000				0.14	9,924
	TOTAL Encinger, Amy J						1.00	**72,769**
Johnson, Jolene J	Asst Professor	00093919	095154	12	749		0.360	30,064
	(33-5552-0111)21st Century NDE		511000				0.21	17,507
	(36-5528-1001002)Interdisciplinary Personnel		511000				0.05	4,377
	(33-5552-0106)Learning Community		511000				0.03	2,642
	(36-5516-3001001)Mindfulness and Mastery		511000				0.11	9,362
	(33-5516-0007)NCFF Design Thinking		511000				0.08	7,002
	(33-5552-0126)NDE PBIS		511000				0.10	8,347
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,174
	TOTAL Johnson, Jolene J						1.00	**93,475**
Miller, Kerry A	Asst Professor	00093758	095154	12	366		0.176	12,104
	(33-5552-0106)Learning Community		511000				0.01	1,512
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,651
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,302
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,559
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.25	18,254
	(36-5516-2004001)MMI-Education and Child Dev		511000				0.05	3,651
	(36-5507-1080016)NDE Results Matter		511000				0.16	11,683
	(34-5210-1006011)Point of Service Maintenanc		511000				0.10	7,302
	TOTAL Miller, Kerry A						1.00	**75,518**
Prokasky, Amanda A	Asst Professor	00092261	095154	12	416		0.200	14,446
	(37-5516-1002001)Developmental Account		511000				0.40	28,892
	(36-5516-2002001)Douglas County ACF Evaluati		511000				0.25	18,058
	(33-5516-0010)Ready Rosie C4K+		511000				0.15	10,835
	TOTAL Prokasky, Amanda A						1.00	**72,231**
Toure, Drissa M	Asst Professor	00092735	095154	12	416		0.200	16,096

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Education & Child Development (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.05	4,024
	(37-5516-1002001)Developmental Account		511000				0.40	32,192
	(36-5516-3003002)Omaha Healthy Start		511000				0.15	12,072
	(33-5516-0010)Ready Rosie C4K+		511000				0.20	16,096
	TOTAL Toure, Drissa M						1.00	**80,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.136**	**87,264**
SUBTOTAL FACULTY							**1.136**	**87,264**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miller, Kerry A	Program Coordinator	00093219	093011	12			0.000	2,500
	(33-5552-0106)Learning Community		511000				0.01	1,512
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,651
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,302
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,559
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.25	18,254
	(36-5516-2004001)MMI-Education and Child Dev		511000				0.05	3,651
	(36-5507-1080016)NDE Results Matter		511000				0.16	11,683
	(34-5210-1006011)Point of Service Maintenanc		511000				0.10	7,302
	TOTAL Miller, Kerry A						1.00	**75,518**
Johnson, Jolene J	Director of Education	00075399	095081	12			0.000	10,000
	(33-5552-0111)21st Century NDE		511000				0.21	17,507
	(36-5528-1001002)Interdisciplinary Personnel		511000				0.05	4,377
	(33-5552-0106)Learning Community		511000				0.03	2,642
	(36-5516-3001001)Mindfulness and Mastery		511000				0.11	9,362
	(33-5516-0007)NCFF Design Thinking		511000				0.08	7,002
	(33-5552-0126)NDE PBIS		511000				0.10	8,347
	(33-5516-0002)Northstar Evaluation		511000				0.05	4,174
	TOTAL Johnson, Jolene J						1.00	**93,475**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**12,500**
514000 CLER/TECH/SERV WAGES								
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	1040	22.779	0.500	23,691
	(33-5516-0006)21st Century Observa		514000				0.05	2,369
	(33-5552-0108)Early Childhood Services		514000				0.11	5,212
	(33-5552-0106)Learning Community		514000				0.17	8,054
	(36-5516-2004001)MMI-Education and Child Dev		514000				0.02	947
	(36-5516-3001001)Mindfulness and Mastery		514000				0.10	4,738
	(33-5516-0010)Ready Rosie C4K+		514000				0.05	2,369
	TOTAL Young-Oestmann, Michelle C	5103					1.00	**47,380**
SUBTOTAL NONFACULTY							**0.500**	**36,191**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Education & Child Development (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.636**	**123,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,901
519200 FICA CONTRIBUTION								7,654
519300 HEALTH INSURANCE CONTRIBUTION								17,901
519400 LIFE INSURANCE CONTRIBUTION								123
	SUBTOTAL BENEFITS							**33,579**
	TOTAL PERSONAL SERVICES							**157,034**
	COST OBJECT TOTAL							**157,034**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: HB Munroe Salary (31-8207-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Welsh, Melonie S	Assoc Professor	00092371	095152	12	1976		0.943	106,725
	(34-5534-3008004)MMI UCEDD		511000				0.06	6,459
	TOTAL Welsh, Melonie S						1.00	**129,184**
SUBTOTAL FACULTY							**0.943**	**106,725**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Welsh, Melonie S	MMI Director of Community Engagement	00092797	095081	12			0.000	16,000
	(34-5534-3008004)MMI UCEDD		511000				0.06	6,459
	TOTAL Welsh, Melonie S						1.00	**129,184**
513000 MGR/PROFESSIONAL SAL								
Hackendahl, Nicole A	Digital Media Manager	00091249	343300	12	1664		0.800	44,571
	(34-5534-3008004)MMI UCEDD		513000				0.20	11,143
	TOTAL Hackendahl, Nicole A						1.00	**55,714**
514000 CLER/TECH/SERV WAGES								
Hankins, Jacqueline Y	Community Engagement Admin Associate	00075723	242400	12	2080	27.405	1.000	57,002
SUBTOTAL NONFACULTY							**1.800**	**117,573**
SUBTOTAL SALARIES & WAGES							**2.743**	**224,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,355
519200 FICA CONTRIBUTION								13,906
519300 HEALTH INSURANCE CONTRIBUTION								32,523
519400 LIFE INSURANCE CONTRIBUTION								224
SUBTOTAL BENEFITS								**61,008**
TOTAL PERSONAL SERVICES								**285,306**
COST OBJECT TOTAL								**285,306**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blackford, Jennifer U	Professor	00092574	090350	12			0.200	38,200
	(37-5507-1002002)HBM Endowed Professorships		511000				0.15	44,022
	(33-5507-0152)MMI Research		511000				0.65	123,778
	TOTAL Blackford, Jennifer U						1.00	**224,000**
Willett, Sandra	Assoc Professor	00093422	090351	12	64		0.031	4,686
	(33-5526-0001)Child Resp Care CtrP		511000				0.05	8,165
	(36-5507-2141003)Efficacy of START-Play Prog		511000				0.01	1,633
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.07	11,360
	(36-5526-2002001)MMI-Physical Therapy		511000				0.16	24,493
	(37-5526-3005001)PT Bellevue Public School		511000				0.03	4,082
	(37-5526-3006001)PT Clinical Fees		511000				0.15	20,510
	(37-5507-3005002)PT OPS Services		511000				0.11	16,328
	(31-8207-8490)Physical Therapy		511000				0.39	71,028
	TOTAL Willett, Sandra						1.00	**162,285**
TBA	Research Asst Professor	00092374	095146	12			0.000	10,559
Godfrey, Maurice	Professor	00093408	095150	12	449		0.200	25,652
	(31-8207-8790)Administration Research		511000				0.58	74,925
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.22	27,682
	(31-8207-8790)Administration Research		512100				0.00	10,000
	TOTAL Godfrey, Maurice						1.00	**138,259**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.431**	**79,097**
SUBTOTAL FACULTY							**0.431**	**79,097**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blackford, Jennifer U	Director of Research	00089906	095081	12			0.000	18,000
	(37-5507-1002002)HBM Endowed Professorships		511000				0.15	44,022
	(33-5507-0152)MMI Research		511000				0.65	123,778
	TOTAL Blackford, Jennifer U						1.00	**224,000**
Mirnics, Karoly	Director	00071444	095081	12	801		0.385	137,003
Mirnics, Karoly	Director Stipend	00071974	095081	12			0.000	10,000
	(37-5507-1002002)HBM Endowed Professorships		511000				0.20	58,783
	(34-5507-2035001)Effects Of Environmental Ch		512100				0.14	50,595
	(34-5507-2036101)Vulnerability of DHCR7 +/-		512100				0.03	9,764
	(34-5507-2036001)Vulnerability of DHCR7+/- m		512100				0.25	87,567
	TOTAL Mirnics, Karoly	5106					1.00	**353,712**
Nordness, Amy S	Director of Clinical Services	00090473	095081	12			0.000	11,000

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5532-4000001)MMI		511000				0.00	10,000
	(36-5507-3096201)Medically Handicapped Child		511000				0.04	5,654
	(33-5552-0723)SLP Clinical Fees		511000				0.46	69,379
	(31-8207-8690)Speech-Language Pathology		511000				0.50	74,417
	(31-8207-8690)Speech-Language Pathology		512100				0.00	18,000
	TOTAL Nordness, Amy S						1.00	**188,450**
Starr, Lois J	Medical Director	00071804	095081	12			0.000	10,000
	(31-8207-8100)Genetic Medicine		511000				0.20	41,526
	(33-5552-2002)Genetic Medicine		511000				0.37	76,118
	(37-8432-1002001)MMI		511000				0.18	37,572
	(36-5507-3096101)Medically Handicapped Child		511000				0.05	10,887
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	41,526
	TOTAL Starr, Lois J						1.00	**217,629**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.385**	**186,003**
513000 MGR/PROFESSIONAL SAL								
T. B. A. - OPS	TBA - OPS	00071751		00			0.000	10,156
Volkman, Amy E	Dietitian	00091200	293317	12			0.500	33,500
	(31-5507-0200)Feeding Disorders		513000				0.50	33,500
	TOTAL Volkman, Amy E						1.00	**67,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**43,656**
514000 CLER/TECH/SERV WAGES								
T. B. A. - OPS	TBA - OPS	00090643		00			0.000	6,454
Brown, Kimberly K	Administrative Associate II	00071148	242412	12	2080	31.695	1.000	65,925
Kelly, Michelle L	Parent Resource Advocate	00072743	262400	12	175	17.509	0.084	3,048
	(33-5552-0136)ADRC-Agencies on Age		514000				0.37	13,340
	(36-5534-3001002)Family Care Enhancement Pro		514000				0.50	18,209
	(36-5507-2144001)MMI		514000				0.05	1,821
	TOTAL Kelly, Michelle L						1.00	**36,418**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.084**	**75,427**
	SUBTOTAL NONFACULTY						**1.969**	**305,086**
	SUBTOTAL SALARIES & WAGES						**2.400**	**384,183**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,902
519200 FICA CONTRIBUTION								23,042
519300 HEALTH INSURANCE CONTRIBUTION								54,985
519400 LIFE INSURANCE CONTRIBUTION								444
	SUBTOTAL BENEFITS							**102,373**
	TOTAL PERSONAL SERVICES							**486,556**
	COST OBJECT TOTAL							**486,556**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Business Office (31-8207-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fahrer, Jill M	Financial/Budget Analyst	00087775	243300	12	2080		1.000	65,520
Fritz, Alexis N	Financial/Budget Analyst	00076198	243300	12	1780		1.000	56,018
McDonough, Jacob J	Associate Financial/Budget Analyst	00086489	243300	12			1.000	46,100
Stelzer, Matthew S	Director, MMI Business Services	00083036	243300	12	2080		0.419	47,909
Stelzer, Matthew S	Director, MMI Business Services	00083036	243300	12			0.000	16,000
	(37-5507-2010001)Business Services Developme		513000				0.58	66,418
	TOTAL Stelzer, Matthew S						1.00	**130,327**
Simmons, Sarah B	Accountant III	00084582	243302	12	1545		0.743	62,433
	(34-5507-3007004)Designated State Entity		513000				0.06	4,773
	(34-5534-3008004)MMI UCEDD		513000				0.20	16,802
	TOTAL Simmons, Sarah B						1.00	**84,008**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.162**	**293,980**
514000 CLER/TECH/SERV WAGES								
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	468	9.514	0.225	4,452
	(31-8207-8690)Speech-Language Pathology		514000				0.23	4,453
	TOTAL Meinecke, Kristina K						0.45	**8,905**
Gutierrez, Margarita	Administrative/Educational Program Assoc	00075390	242500	12	1040	25.497	0.500	26,516
	(31-8207-0020)MMI Academic Affairs		514000				0.47	24,926
	(34-5507-1038030)MMI Interdisciplinary Train		514000				0.03	1,592
	TOTAL Gutierrez, Margarita						1.00	**53,034**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.725**	**30,968**
SUBTOTAL NONFACULTY							**4.887**	**324,948**
SUBTOTAL SALARIES & WAGES							**4.887**	**324,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,797
519200 FICA CONTRIBUTION								20,147
519300 HEALTH INSURANCE CONTRIBUTION								47,117
519400 LIFE INSURANCE CONTRIBUTION								325
SUBTOTAL BENEFITS								**88,386**
TOTAL PERSONAL SERVICES								**413,334**
COST OBJECT TOTAL								**413,334**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Human Genetics Lab (31-8207-7910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dave, Bhavana J	Professor	00092407	095150	12	416		0.200	27,210
	(37-8306-3001001)MMI		511000				0.80	108,842
	(37-8306-3001001)MMI		512000				0.00	8,000
	TOTAL Dave, Bhavana J						1.00	**144,052**
Spaulding, Joanna R	Asst Professor	00093420	095154	12	416		0.200	16,441
	(37-8306-3001001)MMI		511000				0.80	65,765
	TOTAL Spaulding, Joanna R						1.00	**82,206**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**43,651**
SUBTOTAL FACULTY							**0.400**	**43,651**
SUBTOTAL SALARIES & WAGES							**0.400**	**43,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,794
519200 FICA CONTRIBUTION								2,706
519300 HEALTH INSURANCE CONTRIBUTION								6,329
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**11,873**
TOTAL PERSONAL SERVICES								**55,524**
COST OBJECT TOTAL								**55,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Recreational Therapy (31-8207-7920)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowling, Eva S	Volunteer Coordinator	00088463	293300	12			0.500	23,091
	(37-5507-3026006)HBM - Camp Prgm		513000				0.42	19,397
	(37-5507-3026010)Meyer FDN - Cooking Club Pr		513000				0.08	3,695
	TOTAL Bowling, Eva S						1.00	**46,183**
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12	354		0.170	17,875
Norlin-Giron, Nicole	Director, MMI Recreational Therapy	00072873	294300	12			0.000	10,000
	(37-5507-3026006)HBM - Camp Prgm		513000				0.58	57,742
	(34-5507-1038030)MMI Interdisciplinary Train		513000				0.05	5,075
	(36-5530-3000001)MMI Recreation		513000				0.06	5,583
	(37-5507-3026005)Meyer FDN - Thurs Night Prg		513000				0.10	10,150
	(37-5507-3026004)NU FDN - Cowdery Swim Prgm		513000				0.05	5,075
	TOTAL Norlin-Giron, Nicole						1.00	**111,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.670**	**50,966**
SUBTOTAL NONFACULTY							**0.670**	**50,966**
SUBTOTAL SALARIES & WAGES							**0.670**	**50,966**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,262
519200 FICA CONTRIBUTION								3,160
519300 HEALTH INSURANCE CONTRIBUTION								7,390
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**13,863**
TOTAL PERSONAL SERVICES								**64,829**
COST OBJECT TOTAL								**64,829**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Severe Behavior (31-8207-7930)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fahmie, Tara A	Assoc Professor	00093088	090351	12			0.200	18,400
	(31-5507-0100)Severe Behavior		511000				0.80	73,600
	(31-5507-0100)Severe Behavior		512000				0.00	9,000
	TOTAL Fahmie, Tara A						1.00	**101,000**
Zangrillo, Amanda N	Assoc Professor	00093907	095152	12	1030		0.496	51,771
	(31-5507-0100)Severe Behavior		511000				0.50	52,516
	TOTAL Zangrillo, Amanda N						1.00	**122,287**
Livingston, Cynthia P	Asst Professor	00093396	095154	12			0.200	16,400
	(31-5507-0100)Severe Behavior		511000				0.80	65,600
	TOTAL Livingston, Cynthia P						1.00	**82,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.896**	**86,571**
SUBTOTAL FACULTY							**0.896**	**86,571**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zangrillo, Amanda N	Director of Severe Behavior	00092743	095081	12			0.000	18,000
	(31-5507-0100)Severe Behavior		511000				0.50	52,516
	TOTAL Zangrillo, Amanda N						1.00	**122,287**
513000 MGR/PROFESSIONAL SAL								
Williams, Christy Ann	Manager, Specialty Behavioral Programs	00071359	243300	12	990		0.476	56,262
	(31-5507-7890)Patient Information Office		513000				0.52	14,066
	TOTAL Williams, Christy Ann						1.00	**70,328**
SUBTOTAL NONFACULTY							**0.476**	**74,262**
SUBTOTAL SALARIES & WAGES							**1.372**	**160,833**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,293
519200 FICA CONTRIBUTION								9,972
519300 HEALTH INSURANCE CONTRIBUTION								23,321
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								**43,747**
TOTAL PERSONAL SERVICES								**204,580**
COST OBJECT TOTAL								**204,580**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Genetic Medicine (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanmann, Jennifer N	Assoc Professor	00093875	090351	12			0.200	39,099
	(37-8306-3001001)MMI		511000				0.80	156,399
	TOTAL Sanmann, Jennifer N						1.00	**195,498**
Conover, Elizabeth	Asst Professor	00071646	090352	12	416		0.200	21,267
	(33-5552-2002)Genetic Medicine		511000				0.13	13,293
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	5,317
	(36-5507-3096101)Medically Handicapped Child		511000				0.19	20,203
	(36-5507-3096401)Medically Handicapped Child		511000				0.20	21,267
	(36-5507-1101007)The TIN (Teratology Informa		511000				0.20	21,267
	(36-5507-1101107)The TIN (Texting Supplement		511000				0.04	3,722
	TOTAL Conover, Elizabeth						1.00	**106,336**
Abdul-Rahman, Omar A	Professor	00090471	095150	12	805		0.387	98,565
	(36-5507-3096101)Medically Handicapped Child		511000				0.35	90,154
	(31-8220-0090)POE-Genetic Medicine		511000				0.26	66,207
	TOTAL Abdul-Rahman, Omar A						1.00	**272,926**
Olney, Ann Haskins	Professor	00071446	095150	12	104		0.050	8,954
	(33-5552-2002)Genetic Medicine		511000				0.45	80,588
	TOTAL Olney, Ann Haskins						0.50	**89,542**
Starr, Lois J	Assoc Professor	00078997	095152	12	416		0.200	41,526
	(33-5552-2002)Genetic Medicine		511000				0.37	76,118
	(37-8432-1002001)MMI		511000				0.18	37,572
	(36-5507-3096101)Medically Handicapped Child		511000				0.05	10,887
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	41,526
	(31-8207-6800)Administration		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**217,629**
Baker, Craig V	Asst Professor	00093400	095154	12	416		0.200	28,781
	(33-5552-2002)Genetic Medicine		511000				0.56	80,794
	(36-5507-3096101)Medically Handicapped Child		511000				0.17	24,464
	(31-5321-0001)Metabolic Formula		511000				0.07	9,865
	TOTAL Baker, Craig V						1.00	**143,904**
Blase, Terri L	Asst Professor	00093492	095154	12	404		0.200	20,148
	(37-5520-3010001)GC - Cancer Genetics		511000				0.50	50,370
	(31-8220-0090)POE-Genetic Medicine		511000				0.30	30,223
	(33-5552-2002)Genetic Medicine		512100				0.00	5,000
	TOTAL Blase, Terri L						1.00	**105,741**
Cratsenberg, Drew M	Asst Professor	00093409	095154	12	416		0.200	15,432

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Genetic Medicine (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-2002)Genetic Medicine		511000				0.50	38,583
	(31-8220-0090)POE-Genetic Medicine		511000				0.30	23,149
	TOTAL Cratsenberg, Drew M						1.00	**77,164**
Fishler, Kristen P	Asst Professor	00090496	095154	12	416		0.200	15,009
	(33-5552-2002)Genetic Medicine		511000				0.63	46,902
	(31-8220-0090)POE-Genetic Medicine		511000				0.18	13,133
	TOTAL Fishler, Kristen P						1.00	**75,044**
Nielsen, Shelly D	Asst Professor	00089439	095154	12	266		0.128	12,083
	(33-5552-2002)Genetic Medicine		511000				0.02	2,077
	(37-5520-3009001)Huntington's Disease Progra		511000				0.25	23,600
	(36-5507-3096101)Medically Handicapped Child		511000				0.40	37,760
	TOTAL Nielsen, Shelly D						0.80	**75,520**
Ronspies, Carey A	Asst Professor	00093479	095154	12	416		0.200	31,697
	(33-5552-2002)Genetic Medicine		511000				0.80	126,786
	TOTAL Ronspies, Carey A						1.00	**158,483**
Velasco, Danita J	Asst Professor	00092748	095154	12	416		0.200	31,861
	(33-5552-2002)Genetic Medicine		511000				0.38	60,877
	(36-5507-3096101)Medically Handicapped Child		511000				0.16	25,488
	(31-8220-0090)POE-Genetic Medicine		511000				0.26	41,075
	TOTAL Velasco, Danita J						1.00	**159,301**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.365**	**364,422**
SUBTOTAL FACULTY							**2.365**	**364,422**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Abdul-Rahman, Omar A	Director of Genetic Medicine	00093855	095081	12			0.000	18,000
	(36-5507-3096101)Medically Handicapped Child		511000				0.35	90,154
	(31-8220-0090)POE-Genetic Medicine		511000				0.26	66,207
	TOTAL Abdul-Rahman, Omar A						1.00	**272,926**
514000 CLER/TECH/SERV WAGES								
Bott, Cheri R	Office Associate I	00074090	242409	12	1040	22.957	0.500	23,875
	(36-5507-3096101)Medically Handicapped Child		514000				0.50	23,875
	TOTAL Bott, Cheri R						1.00	**47,750**
Horeis, Kristi C	Office Associate I	00081092	242409	12	520	23.424	0.250	12,181
	(36-5507-3096101)Medically Handicapped Child		514000				0.40	19,488
	(36-5507-3096401)Medically Handicapped Child		514000				0.35	17,053
	TOTAL Horeis, Kristi C						1.00	**48,722**
Watts, Stella G	Office Associate I	00086494	242409	12	2080	20.886	1.000	43,442
Tyrey, Kimberly S	Genetic Medicine Operations Supervisor	00085027	242410	12	1206	30.285	0.800	50,395

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Genetic Medicine (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-2002)Genetic Medicine		514000				0.05	3,150
	(36-5507-1101007)The TIN (Teratology Informa		514000				0.15	9,449
	TOTAL Tyrey, Kimberly S						1.00	**62,994**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.550**	**129,893**
SUBTOTAL NONFACULTY							**2.550**	**147,893**
SUBTOTAL SALARIES & WAGES							**4.915**	**512,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,788
519200 FICA CONTRIBUTION								31,764
519300 HEALTH INSURANCE CONTRIBUTION								74,286
519400 LIFE INSURANCE CONTRIBUTION								512
SUBTOTAL BENEFITS								**139,350**
TOTAL PERSONAL SERVICES								**651,665**
COST OBJECT TOTAL								**651,665**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Occupational Therapy (31-8207-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svagera, Gail L	Occupational Therapist	00091135	293306	12	258		0.124	13,183
	(37-5524-3006001)OT Clinical Fees		513000				0.26	18,464
	(37-5507-3004001)OT OPS Services		513000				0.62	51,085
	TOTAL Svagera, Gail L						1.00	**82,732**
TBA	Occupational Therapist	00091135	293306	12			0.000	10,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.124**	**23,183**
514000 CLER/TECH/SERV WAGES								
Payton, Renee P	Office Associate I	00075418	242409	12	1040	20.520	0.500	21,341
	(37-5524-3006001)OT Clinical Fees		514000				0.11	4,482
	(37-5507-3004001)OT OPS Services		514000				0.40	16,859
	TOTAL Payton, Renee P						1.00	**42,682**
SUBTOTAL NONFACULTY							**0.624**	**44,524**
SUBTOTAL SALARIES & WAGES							**0.624**	**44,524**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,570
519200 FICA CONTRIBUTION								2,450
519300 HEALTH INSURANCE CONTRIBUTION								6,106
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**11,191**
TOTAL PERSONAL SERVICES								**55,715**
COST OBJECT TOTAL								**55,715**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Physical Therapy (31-8207-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willett, Sandra	Assoc Professor	00093422	090351	12	822		0.394	61,028
	(31-8207-6800)Administration		511000				0.03	4,686
	(33-5526-0001)Child Resp Care CtrP		511000				0.05	8,165
	(36-5507-2141003)Efficacy of START-Play Prog		511000				0.01	1,633
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.07	11,360
	(36-5526-2002001)MMI-Physical Therapy		511000				0.16	24,493
	(37-5526-3005001)PT Bellevue Public School		511000				0.03	4,082
	(37-5526-3006001)PT Clinical Fees		511000				0.15	20,510
	(37-5507-3005002)PT OPS Services		511000				0.11	16,328
	TOTAL Willett, Sandra						1.00	**162,285**
Willett, Sandra	Discipline Director	00090008	090390	12			0.000	10,000
	(31-8207-6800)Administration		511000				0.03	4,686
	(33-5526-0001)Child Resp Care CtrP		511000				0.05	8,165
	(36-5507-2141003)Efficacy of START-Play Prog		511000				0.01	1,633
	(36-5516-1021001)MMI-Education and Child Dev		511000				0.07	11,360
	(36-5526-2002001)MMI-Physical Therapy		511000				0.16	24,493
	(37-5526-3005001)PT Bellevue Public School		511000				0.03	4,082
	(37-5526-3006001)PT Clinical Fees		511000				0.15	20,510
	(37-5507-3005002)PT OPS Services		511000				0.11	16,328
	TOTAL Willett, Sandra						1.00	**162,285**
Gehringer, James E	Research Asst Professor	00092704	095146	12	416		0.200	11,407
	(31-8207-8790)Administration Research		511000				0.80	45,629
	TOTAL Gehringer, James E						1.00	**57,036**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.594**	**82,435**
SUBTOTAL FACULTY							**0.594**	**82,435**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sorensen, Pearl A	Office Associate II	00075994	242415	12	1040	24.314	0.500	25,287
	(36-5507-2141003)Efficacy of START-Play Prog		514000				0.02	1,012
	(36-5526-2002001)MMI-Physical Therapy		514000				0.10	5,058
	(37-5526-3001001)NU FDN - MMI GoBabyGo! Nebr		514000				0.03	1,265
	(37-5507-3005002)PT OPS Services		514000				0.36	17,953
	TOTAL Sorensen, Pearl A						1.00	**50,575**
SUBTOTAL NONFACULTY							**0.500**	**25,287**
SUBTOTAL SALARIES & WAGES		5116					**1.094**	**107,722**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Physical Therapy (31-8207-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,894
519200 FICA CONTRIBUTION								6,679
519300 HEALTH INSURANCE CONTRIBUTION								15,620
519400 LIFE INSURANCE CONTRIBUTION								108
	SUBTOTAL BENEFITS							**29,301**
	TOTAL PERSONAL SERVICES							**137,023**
	COST OBJECT TOTAL							**137,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB901 MMI Psychology Internships (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00093407	090350	12	416		0.200	38,814
TBA	Professor	00093393	095150	12	208		0.100	38,814
TBA	Professor	00093419	095150	12	208		0.100	38,814
Burt, Jennifer D	Assoc Professor	00093394	095152	12	208		0.100	10,704
	(36-5534-3001002)Family Care Enhancement Pro		511000				0.03	3,212
	(33-5528-0011)Franciscan Healthcare		511000				0.02	2,025
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.65	69,689
	(31-8207-8590)Psychology		511000				0.20	21,407
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**109,537**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	208		0.100	10,723
	(31-8207-8593)COSTSHARING 36-5528-3000-002		511000				0.05	5,362
	(33-5528-0011)Franciscan Healthcare		511000				0.03	3,218
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,723
	(34-5528-3000001)MMI-Psychology		511000				0.20	21,447
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.25	26,809
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.07	9,007
	(31-8207-8590)Psychology		511000				0.20	21,447
	TOTAL Roberts, Holly Jean						1.00	**108,736**
Grennan, Allison Q	Asst Professor	00084697	095154	12	62		0.030	2,727
	(33-5528-0008)BHECN MOU		511000				0.20	18,176
	(34-5507-1041001)Behavioral Health Workforce		511000				0.20	18,176
	(34-1805-1017001)College of Nursing		511000				0.05	4,545
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	9,088
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.22	19,995
	(31-8207-8590)Psychology		511000				0.20	18,176
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Grennan, Allison Q						1.00	**93,383**
Kennedy, Abigail E	Asst Professor	00092080	095154	12	104		0.050	4,060
	(34-5507-1041001)Behavioral Health Workforce		511000				0.25	20,300
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.50	40,600
	(31-8207-8590)Psychology		511000				0.20	16,240
	TOTAL Kennedy, Abigail E						1.00	**81,200**
TBA	Asst Professor	00093401	095154	12	520		0.250	38,814
	TOTAL 511000 TENURED FACULTY SALARIES						**0.930**	**183,470**
SUBTOTAL FACULTY							**0.930**	**183,470**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB901 MMI Psychology Internships (31-8207-8550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klingelhoefer, Sara S	Behavioral Health Practitioner II	00072634	293319	12	624		0.300	16,204
	(37-5507-3002976)COSTSHARE/ 36-5528-3002-002		513000				0.20	10,803
	(36-5528-3000002)Nebraska Pediatric Mental H		513000				0.50	27,006
	TOTAL Klingelhoefer, Sara S						1.00	**54,013**
515000 OTH ACAD SAL & WAGES								
Carter, Megan A	Psychology Fellow	00092372	095470	12	1040		0.500	25,002
	(37-5507-3033001)Psychology OPS Services		515000				0.50	25,002
	TOTAL Carter, Megan A						1.00	**50,004**
Christie, Margaret R	Psychology Fellow	00092372	095470	12	1040		0.500	25,002
	(31-8207-9400)LB994 Rural Behavioral Health		515000				0.50	25,002
	TOTAL Christie, Margaret R						1.00	**50,004**
TBA	Psychology Fellow	00092372	095470	12	624		0.300	25,002
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.300**	**75,006**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				12			0.000	-2,727
Planned Negative				12			0.000	-4,060
Planned Negative				12			0.000	-38,814
Planned Negative				12			0.000	-10,704
Planned Negative				12			0.000	-38,814
Planned Negative				12			0.000	-38,814
Planned Negative				12			0.000	-10,723
Planned Negative				12			0.000	-38,814
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-183,470**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Planned Negative				12			0.000	-16,204
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Planned Negative				12			0.000	-75,006
	SUBTOTAL NONFACULTY						**1.600**	**-183,470**
	SUBTOTAL SALARIES & WAGES						**2.530**	**0**
	TOTAL PERSONAL SERVICES							**0**
	COST OBJECT TOTAL							**0**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	416		0.200	25,564
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.25	31,956
	(36-5507-3096101)Medically Handicapped Child		511000				0.15	19,173
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.25	31,956
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.15	19,173
	TOTAL Kuhn, Brett R						1.00	**127,822**
Clarke, Brandy L	Assoc Professor	00093930	090351	12	416		0.200	20,301
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.20	20,300
	(34-5507-1041001)Behavioral Health Workforce		511000				0.20	20,300
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,150
	(34-5528-3000001)MMI-Psychology		511000				0.20	20,300
	(31-0105-3004)VCAA-Equity Office		512100				0.10	15,150
	TOTAL Clarke, Brandy L						1.00	**106,501**
TBA	Assoc Professor	00093930	090351	12			0.000	1,750
Allen, Keith D	Coordinator	00086046	093011	12			0.000	18,000
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	8,843
	(31-8207-0020)MMI Academic Affairs		511000				0.20	35,372
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.11	37,329
	(31-8207-0020)MMI Academic Affairs		512000				0.00	11,000
	TOTAL Allen, Keith D						1.00	**205,859**
Allen, Keith D	Professor	00093393	095150	12	1331		0.640	95,315
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	8,843
	(31-8207-0020)MMI Academic Affairs		511000				0.20	35,372
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.11	37,329
	(31-8207-0020)MMI Academic Affairs		512000				0.00	11,000
	TOTAL Allen, Keith D						1.00	**205,859**
Evans, Joseph H	Professor	00093398	095150	12	35		0.017	3,892
	(34-5507-1041001)Behavioral Health Workforce		511000				0.06	13,481
	(34-1805-1017001)College of Nursing		511000				0.02	3,952
	(37-5507-4001001)Cummings Psyche Prize		511000				0.08	17,544
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	10,814
	(34-5528-3000001)MMI-Psychology		511000				0.07	15,191
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.01	2,404
	TOTAL Evans, Joseph H						0.30	**67,278**
Shriver, Mark D	Professor	00093415	095150	12	416		0.200	30,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5534-3008004)MMI UCEDD		511000				0.50	75,854
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.30	45,513
	(31-5507-9900)Supplemental Comp Plan		511000				0.00	18,000
	(37-5507-3002001)Psychiatric Outstate Clinic		512000				0.00	5,000
	TOTAL Shriver, Mark D						1.00	**174,708**
Valleley, Rachel	Professor	00093419	095150	12	416		0.200	25,286
	(34-5507-1041001)Behavioral Health Workforce		511000				0.10	12,642
	(34-5528-1000001)Internship In Integrated Be		511000				0.25	31,608
	(34-5528-3000001)MMI-Psychology		511000				0.25	31,608
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	30,286
	TOTAL Valleley, Rachel						1.00	**131,430**
Bassingthwaite, Brenda J	Assoc Professor	00093918	095152	12	416		0.200	19,914
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.25	24,893
	(36-5528-1001002)Interdisciplinary Personnel		511000				0.10	9,957
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	9,957
	(37-5507-3033001)Psychology OPS Services		511000				0.35	34,850
	TOTAL Bassingthwaite, Brenda J						1.00	**99,571**
Burt, Jennifer D	Assoc Professor	00093394	095152	12	416		0.200	21,407
	(36-5534-3001002)Family Care Enhancement Pro		511000				0.03	3,212
	(33-5528-0011)Franciscan Healthcare		511000				0.02	2,025
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,704
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.65	69,689
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Burt, Jennifer D						1.00	**109,537**
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	416		0.200	21,447
	(31-8207-8593)COSTSHARING 36-5528-3000-002		511000				0.05	5,362
	(33-5528-0011)Franciscan Healthcare		511000				0.03	3,218
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,723
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,723
	(34-5528-3000001)MMI-Psychology		511000				0.20	21,447
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.25	26,809
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.07	9,007
	TOTAL Roberts, Holly Jean						1.00	**108,736**
Chadwell, Mindy R	Asst Professor	00092708	095154	12	416		0.200	17,062
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.20	17,062
	(33-5528-0007)Millard Pub. School		511000				0.10	8,531
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.50	42,654
	TOTAL Chadwell, Mindy R						1.00	**85,309**
Foster, Nancy L	Asst Professor	00093401	095154	12	416		0.200	20,416

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5507-3096101)Medically Handicapped Child		511000				0.30	30,623
	(36-5507-3096201)Medically Handicapped Child		511000				0.05	5,103
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	45,935
	TOTAL Foster, Nancy L						1.00	**102,077**
Franta Bretscher, Erika R	Asst Professor	00092132	095154	12	208		0.100	8,120
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.60	48,720
	(34-5528-3000001)MMI-Psychology		511000				0.20	16,240
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.10	8,120
	TOTAL Franta Bretscher, Erika R						1.00	**81,200**
Grennan, Allison Q	Asst Professor	00084697	095154	12	416		0.200	18,176
	(33-5528-0008)BHECN MOU		511000				0.20	18,176
	(34-5507-1041001)Behavioral Health Workforce		511000				0.20	18,176
	(34-1805-1017001)College of Nursing		511000				0.05	4,545
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	9,088
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.03	2,727
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.22	19,995
	(37-5507-3002001)Psychiatric Outstate Clinic		512100				0.00	2,500
	TOTAL Grennan, Allison Q						1.00	**93,383**
Higgins, William J	Asst Professor	00093671	095154	12	416		0.200	17,195
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	8,598
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.46	39,672
	(31-8207-8592)UNO-UNMC MMI OWW ABA		511000				0.24	20,512
	TOTAL Higgins, William J						1.00	**85,977**
Hoff, Natalie T	Asst Professor	00090115	095154	12	416		0.200	16,240
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.80	64,960
	TOTAL Hoff, Natalie T						1.00	**81,200**
Kennedy, Abigail E	Asst Professor	00092080	095154	12	416		0.200	16,240
	(34-5507-1041001)Behavioral Health Workforce		511000				0.25	20,300
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.05	4,060
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.50	40,600
	TOTAL Kennedy, Abigail E						1.00	**81,200**
Klepper, Christian N	Asst Professor	00092072	095154	12	416		0.200	16,240
	(31-8207-8593)COSTSHARING 36-5528-3000-002		511000				0.05	4,060
	(34-5528-3000001)MMI-Psychology		511000				0.40	32,480
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.20	16,240
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.15	12,180
	TOTAL Klepper, Christian N						1.00	**81,200**
Liebsack, Brittany K	Asst Professor	00090296	095154	12	416		0.200	16,160

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.50	40,400
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.30	24,240
	TOTAL Liebsack, Brittany K						1.00	**80,800**
Neitzke, Lisa L	Asst Professor	00092073	095154	12	416		0.200	16,545
	(37-5528-3003001)Consultative FBA Services		511000				0.20	16,545
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.60	49,634
	TOTAL Neitzke, Lisa L						1.00	**82,724**
Sjuts, Tara M	Asst Professor	00093402	095154	12	416		0.200	17,097
	(33-5528-0008)BHECN MOU		511000				0.12	10,259
	(34-5528-1000001)Internship In Integrated Be		511000				0.05	4,274
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.63	53,856
	TOTAL Sjuts, Tara M						1.00	**85,486**
Strong-Bak, Whitney L	Asst Professor	00092014	095154	12	416		0.200	16,240
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.30	24,360
	(37-5528-3000001)NU FDN - ASD Detection and		511000				0.05	4,060
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.45	36,540
	TOTAL Strong-Bak, Whitney L						1.00	**81,200**
Morse, Megan M	Clinical Asst Professor	00083248	095725	12	416		0.200	16,393
	(34-5528-3000101)BHECN Mental Health Technol		511000				0.33	26,640
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.20	16,393
	(37-5507-3033001)Psychology OPS Services		511000				0.28	22,541
	TOTAL Morse, Megan M						1.00	**81,967**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.557**	**495,341**
SUBTOTAL FACULTY							**4.557**	**495,341**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Egbers, Kathlene M	Patient Registration Clerk	00072224	241400	12	936	9.519	0.450	8,910
King, Christina J	Administrative Associate I	00091898	242402	12	1040	27.184	0.500	28,271
	(34-5507-1041001)Behavioral Health Workforce		514000				0.25	14,136
	(34-5528-1000001)Internship In Integrated Be		514000				0.25	14,136
	TOTAL King, Christina J						1.00	**56,543**
Porter, Danielle R	Office Associate I	00083293	242409	12	624	19.416	0.300	12,115
	(34-5507-1041001)Behavioral Health Workforce		514000				0.20	8,077
	(31-8207-8593)COSTSHARING 36-5528-3000-002		514000				0.10	4,039
	(36-5528-1001002)Interdisciplinary Personnel		514000				0.05	2,019
	(36-5528-3000002)Nebraska Pediatric Mental H		514000				0.35	14,135
	TOTAL Porter, Danielle R						1.00	**40,385**
	TOTAL 514000 CLER/TECH/SERV WAGES	5123					**1.250**	**49,296**
SUBTOTAL NONFACULTY							**1.250**	**49,296**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Psychology (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**5.807**	**544,637**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,808
519200 FICA CONTRIBUTION								33,713
519300 HEALTH INSURANCE CONTRIBUTION								78,912
519400 LIFE INSURANCE CONTRIBUTION								548
	SUBTOTAL BENEFITS							**147,981**
	TOTAL PERSONAL SERVICES							**692,618**
	COST OBJECT TOTAL							**692,618**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: UNO-UNMC MMI OWW ABA (31-8207-8592)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kuhn, Brett R	Professor	00093407	090350	12	312		0.150	19,173
	(37-5528-3001001)MMI Children's Hospital Med		511000				0.25	31,956
	(36-5507-3096101)Medically Handicapped Child		511000				0.15	19,173
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.25	31,956
	(31-8207-8590)Psychology		511000				0.20	25,564
	TOTAL Kuhn, Brett R						1.00	**127,822**
Higgins, William J	Asst Professor	00093671	095154	12	624		0.239	20,512
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	8,598
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.46	39,672
	(31-8207-8590)Psychology		511000				0.20	17,195
	TOTAL Higgins, William J						1.00	**85,977**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.389**	**39,685**
SUBTOTAL FACULTY							**0.389**	**39,685**
SUBTOTAL SALARIES & WAGES							**0.389**	**39,685**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,540
519200 FICA CONTRIBUTION								2,460
519300 HEALTH INSURANCE CONTRIBUTION								5,754
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**10,794**
TOTAL PERSONAL SERVICES								**50,479**
COST OBJECT TOTAL								**50,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: COSTSHARING 36-5528-3000-002 (31-8207-8593)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	104		0.050	5,362
	(33-5528-0011)Franciscan Healthcare		511000				0.03	3,218
	(34-5528-1000001)Internship In Integrated Be		511000				0.10	10,723
	(31-8207-8550)LB901 MMI Psychology Internshi		511000				0.10	10,723
	(34-5528-3000001)MMI-Psychology		511000				0.20	21,447
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.25	26,809
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.07	9,007
	(31-8207-8590)Psychology		511000				0.20	21,447
	TOTAL Roberts, Holly Jean						1.00	**108,736**
Klepper, Christian N	Asst Professor	00092072	095154	12	104		0.050	4,060
	(34-5528-3000001)MMI-Psychology		511000				0.40	32,480
	(36-5528-3000002)Nebraska Pediatric Mental H		511000				0.20	16,240
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.15	12,180
	(31-8207-8590)Psychology		511000				0.20	16,240
	TOTAL Klepper, Christian N						1.00	**81,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.100**	**9,422**
SUBTOTAL FACULTY							**0.100**	**9,422**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Porter, Danielle R	Office Associate I	00083293	242409	12	208	19.416	0.100	4,039
	(34-5507-1041001)Behavioral Health Workforce		514000				0.20	8,077
	(36-5528-1001002)Interdisciplinary Personnel		514000				0.05	2,019
	(36-5528-3000002)Nebraska Pediatric Mental H		514000				0.35	14,135
	(31-8207-8590)Psychology		514000				0.30	12,115
	TOTAL Porter, Danielle R						1.00	**40,385**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Planned Negative				00			0.050	-4,060
Planned Negative				00			0.050	-5,362
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.100**	**-9,422**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Planned Negative				00			0.100	-4,039
SUBTOTAL NONFACULTY							**0.300**	**-9,422**
SUBTOTAL SALARIES & WAGES							**0.400**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL		5126						**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Speech-Language Pathology (31-8207-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nordness, Amy S	Assoc Professor	00093418	090351	12	1100		0.497	74,417
	(37-5532-4000001)MMI		511000				0.00	10,000
	(36-5507-3096201)Medically Handicapped Child		511000				0.04	5,654
	(33-5552-0723)SLP Clinical Fees		511000				0.46	69,379
	(31-8207-6800)Administration		512100				0.00	11,000
	TOTAL Nordness, Amy S						1.00	**188,450**
Gormley, Jessica E	Asst Professor	00075376	095154	12	416		0.200	14,560
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.05	3,640
	(36-5532-2001001)MMI-Speech-Language Patholo		511000				0.04	2,548
	(33-5552-0618)NE Med SLP Services		511000				0.23	16,380
	(33-5552-0723)SLP Clinical Fees		511000				0.49	37,172
	TOTAL Gormley, Jessica E						1.00	**74,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.697**	**88,977**
SUBTOTAL FACULTY							**0.697**	**88,977**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nordness, Amy S	Director of Speech Language Pathology	00082128	095081	12			0.000	18,000
	(37-5532-4000001)MMI		511000				0.00	10,000
	(36-5507-3096201)Medically Handicapped Child		511000				0.04	5,654
	(33-5552-0723)SLP Clinical Fees		511000				0.46	69,379
	(31-8207-6800)Administration		512100				0.00	11,000
	TOTAL Nordness, Amy S						1.00	**188,450**
514000 CLER/TECH/SERV WAGES								
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	468	9.514	0.225	4,453
	(31-8207-7900)Business Office		514000				0.23	4,452
	TOTAL Meinecke, Kristina K						0.45	**8,905**
Bond, Latrice N	Operations Associate	00071911	242400	12	1664	22.260	0.800	37,040
	(33-5552-0723)SLP Clinical Fees		514000				0.20	9,260
	TOTAL Bond, Latrice N						1.00	**46,300**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.025**	**41,493**
SUBTOTAL NONFACULTY							**1.025**	**59,493**
SUBTOTAL SALARIES & WAGES							**1.722**	**148,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5127						9,502
519200 FICA CONTRIBUTION								9,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Speech-Language Pathology (31-8207-8690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								21,528
519400 LIFE INSURANCE CONTRIBUTION								148
SUBTOTAL BENEFITS								**40,383**
TOTAL PERSONAL SERVICES								**188,853**
COST OBJECT TOTAL								**188,853**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Administration Research (31-8207-8790)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gehringer, James E	Research Asst Professor	00092704	095146	12	1664		0.800	45,629
	(31-8207-8490)Physical Therapy		511000				0.20	11,407
	TOTAL Gehringer, James E						1.00	**57,036**
Godfrey, Maurice	Professor	00093408	095150	12	1181		0.584	74,925
	(31-8207-6800)Administration		511000				0.20	25,652
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.22	27,682
	TOTAL Godfrey, Maurice						1.00	**138,259**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.384**	**120,554**
SUBTOTAL FACULTY							**1.384**	**120,554**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Godfrey, Maurice	Dir Science Ed Partnership	00093862	095081	12			0.000	10,000
	(31-8207-6800)Administration		511000				0.20	25,652
	(34-5507-2039003)Ignite-Engage-Sustain: A co		511000				0.22	27,682
	TOTAL Godfrey, Maurice						1.00	**138,259**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**1.384**	**130,554**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,355
519200 FICA CONTRIBUTION								8,094
519300 HEALTH INSURANCE CONTRIBUTION								18,930
519400 LIFE INSURANCE CONTRIBUTION								131
SUBTOTAL BENEFITS								**35,510**
TOTAL PERSONAL SERVICES								**166,064**
COST OBJECT TOTAL								**166,064**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: Feeding Disorders (31-8207-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drayton, Amy K	Asst Professor	00093406	090352	12	605		0.291	58,729
	(31-5507-0200)Feeding Disorders		511000				0.71	88,446
	TOTAL Drayton, Amy K						1.00	**157,175**
Knight, Rachel M	Asst Professor	00092171	090352	12	416		0.200	19,900
	(31-5507-0200)Feeding Disorders		511000				0.80	79,600
	TOTAL Knight, Rachel M						1.00	**99,500**
Hansen, Bethany A	Asst Professor	00093411	095154	12	416		0.200	17,822
	(36-5518-2001001)A Feasibility Study of Head		511000				0.05	4,710
	(31-5507-0200)Feeding Disorders		511000				0.75	66,576
	(31-5507-0200)Feeding Disorders		512100				0.00	5,000
	TOTAL Hansen, Bethany A						1.00	**94,108**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.691**	**96,451**
SUBTOTAL FACULTY							**0.691**	**96,451**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Drayton, Amy K	Director of Pediatric Feeding	00093055	090390	12			0.000	10,000
	(31-5507-0200)Feeding Disorders		511000				0.71	88,446
	TOTAL Drayton, Amy K						1.00	**157,175**
514000 CLER/TECH/SERV WAGES								
Nieman, Melissa K	Clinical Authorization Representative	00072341	242400	12	1040	20.339	0.500	21,153
	(31-5507-0200)Feeding Disorders		514000				0.50	21,153
	TOTAL Nieman, Melissa K						1.00	**42,306**
SUBTOTAL NONFACULTY							**0.500**	**31,153**
SUBTOTAL SALARIES & WAGES							**1.191**	**127,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,167
519200 FICA CONTRIBUTION								7,911
519300 HEALTH INSURANCE CONTRIBUTION								18,503
519400 LIFE INSURANCE CONTRIBUTION								128
SUBTOTAL BENEFITS								**34,709**
TOTAL PERSONAL SERVICES								**162,313**
COST OBJECT TOTAL								**162,313**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: MMI State General (07)
COST OBJECT: LB994 Rural Behavioral Health Training (31-8207-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Christie, Margaret R	Psychology Fellow	00092372	095470	12	1040		0.500	25,002
	(31-8207-8550)LB901 MMI Psychology Internshi		515000				0.50	25,002
	TOTAL Christie, Margaret R						1.00	**50,004**
Eldridge, Morgan A	Psychology Fellow	00092372	095470	12	624		0.300	15,001
	(34-5528-3000001)MMI-Psychology		515000				0.20	10,001
	(33-5528-0004)SKUTT HIGH SCHOOL		515000				0.50	25,002
	TOTAL Eldridge, Morgan A						1.00	**50,004**
Jordan, Phoebe E	Psychology Fellow	00092372	095470	12	2080		1.000	50,004
TBA	Psychology Fellow	00092372	095470	12	1456		0.700	69,990
Thayer, Andrew J	Psychology Fellow	00092372	095470	12	1664		0.800	40,003
	(34-5528-3000101)BHECN Mental Health Technol		515000				0.20	10,001
	TOTAL Thayer, Andrew J						1.00	**50,004**
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.300**	**200,000**
SUBTOTAL NONFACULTY							**3.300**	**200,000**
SUBTOTAL SALARIES & WAGES							**3.300**	**200,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,841
519200 FICA CONTRIBUTION								10,231
519300 HEALTH INSURANCE CONTRIBUTION								26,550
519400 LIFE INSURANCE CONTRIBUTION								340
SUBTOTAL BENEFITS								**47,962**
TOTAL PERSONAL SERVICES								**247,962**
COST OBJECT TOTAL								**247,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: iCASD (08)
COST OBJECT: iCASD (31-8208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnette, Courtney P	Professor	00092578	090350	12	1100		0.529	81,770
	(36-5507-2144001)MMI		511000				0.02	3,451
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	8,628
	(31-8210-0400)POE - iCASD		511000				0.39	60,435
	TOTAL Burnette, Courtney P						1.00	**172,284**
Carroll, Regina A	Assoc Professor	00093421	090351	12			0.200	19,886
	(33-5552-0722)Autism Care Toddler Clinic		511000				0.32	32,562
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.07	6,676
	(31-8210-0400)POE - iCASD		511000				0.41	40,303
	(31-8210-0400)POE - iCASD		512100				0.00	9,000
	TOTAL Carroll, Regina A						1.00	**108,427**
TBA	Assoc Professor	00093421	090351	00			0.000	15,600
Hill, Trenesha L	Asst Professor	00093399	090352	12			0.200	16,000
	(33-5508-0100)ICASD Clinical Fees		511000				0.70	56,000
	(33-5507-0152)MMI Research		511000				0.10	8,000
	TOTAL Hill, Trenesha L						1.00	**80,000**
Preas, Elizabeth J	Asst Professor	00092023	095154	12	416		0.200	16,400
	(33-5508-0200)ACTION Clinical Fees		511000				0.73	59,860
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.07	5,740
	TOTAL Preas, Elizabeth J						1.00	**82,000**
TBA	Asst Professor	00093410	095154	00			0.000	15,600
Zemantic, Patricia K	Asst Professor	00093410	095154	12	416		0.200	16,068
	(31-5507-0500)Early Intervention		511000				0.05	4,017
	(33-5508-0100)ICASD Clinical Fees		511000				0.45	36,190
	(31-8210-0400)POE - iCASD		511000				0.30	24,065
	TOTAL Zemantic, Patricia K						1.00	**80,340**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.329**	**181,324**
SUBTOTAL FACULTY							**1.329**	**181,324**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Burnette, Courtney P	Director ICASD	00092758	095081	12			0.000	18,000
	(36-5507-2144001)MMI		511000				0.02	3,451
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	8,628
	(31-8210-0400)POE - iCASD		511000				0.39	60,435
	TOTAL Burnette, Courtney P	5132					1.00	**172,284**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: iCASD (08)
COST OBJECT: iCASD (31-8208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Administrative Associate I	00075821	242402	12			0.000	31,572
Blank, Denise M	Clinical Services Associate	00091143	242500	12	624	21.190	0.300	13,223
	(31-8210-0400)POE - iCASD		514000				0.70	30,853
	TOTAL Blank, Denise M						1.00	**44,076**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.300**	**44,795**
SUBTOTAL NONFACULTY							**0.300**	**62,795**
SUBTOTAL SALARIES & WAGES							**1.629**	**244,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,866
519200 FICA CONTRIBUTION								13,190
519300 HEALTH INSURANCE CONTRIBUTION								33,200
519400 LIFE INSURANCE CONTRIBUTION								369
SUBTOTAL BENEFITS								**60,625**
TOTAL PERSONAL SERVICES								**304,744**
COST OBJECT TOTAL								**304,744**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: POE - iCASD (31-8210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnette, Courtney P	Professor	00092578	090350	12	817		0.393	60,435
	(36-5507-2144001)MMI		511000				0.02	3,451
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.06	8,628
	(31-8208-0001)iCASD		511000				0.53	81,770
	(31-8208-0001)iCASD		512100				0.00	18,000
	TOTAL Burnette, Courtney P						1.00	**172,284**
Carroll, Regina A	Assoc Professor	00093421	090351	12	191		0.410	40,303
	(33-5552-0722)Autism Care Toddler Clinic		511000				0.32	32,562
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.07	6,676
	(31-8208-0001)iCASD		511000				0.20	19,886
	TOTAL Carroll, Regina A						1.00	**108,427**
TBA	Assoc Professor	00093421	090351	00			0.000	7,800
Zemantic, Patricia K	Asst Professor	00093410	095154	12	624		0.300	24,065
	(31-5507-0500)Early Intervention		511000				0.05	4,017
	(33-5508-0100)ICASD Clinical Fees		511000				0.45	36,190
	(31-8208-0001)iCASD		511000				0.20	16,068
	TOTAL Zemantic, Patricia K						1.00	**80,340**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.103**	**132,603**
SUBTOTAL FACULTY							**1.103**	**132,603**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, Regina A	Assoc Director iCASD	00092351	095081	12			0.000	9,000
	(33-5552-0722)Autism Care Toddler Clinic		511000				0.32	32,562
	(34-5507-1038030)MMI Interdisciplinary Train		511000				0.07	6,676
	(31-8208-0001)iCASD		511000				0.20	19,886
	TOTAL Carroll, Regina A						1.00	**108,427**
514000 CLER/TECH/SERV WAGES								
Blank, Denise M	Clinical Services Associate	00091143	242500	12	1456	21.190	0.700	30,853
	(31-8208-0001)iCASD		514000				0.30	13,223
	TOTAL Blank, Denise M						1.00	**44,076**
515000 OTH ACAD SAL & WAGES								
Halbur, Mary E	CASD Fellow	00092985	095470	12	416		0.200	10,001
	(33-5552-0722)Autism Care Toddler Clinic		515000				0.80	40,003
	TOTAL Halbur, Mary E						1.00	**50,004**
TBA	CASD Fellow	00092985	095470	00			0.000	18,315
	TOTAL 515000 OTH ACAD SAL & WAGES						**0.200**	**28,316**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: POE - iCASD (31-8210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.900**	**68,169**
	SUBTOTAL SALARIES & WAGES						**2.003**	**200,772**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							12,118
519200	FICA CONTRIBUTION							11,639
519300	HEALTH INSURANCE CONTRIBUTION							28,198
519400	LIFE INSURANCE CONTRIBUTION							253
	SUBTOTAL BENEFITS							**52,208**
	TOTAL PERSONAL SERVICES							**252,980**
	COST OBJECT TOTAL							**252,980**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: Early Intervention (31-8210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez, Nicole M	Assoc Professor	00093899	090351	12	416		0.200	17,907
	(31-5507-0500)Early Intervention		511000				0.80	71,628
	(33-5552-0602)Behavioral Psych PhD Student A		512100				0.00	4,000
	(31-5507-0500)Early Intervention		512100				0.00	5,000
	TOTAL Rodriguez, Nicole M						1.00	**98,535**
Rey, Catalina N	Asst Professor	00093882	090352	12	416		0.200	16,320
	(31-5507-0500)Early Intervention		511000				0.80	65,280
	TOTAL Rey, Catalina N						1.00	**81,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.400**	**34,227**
SUBTOTAL FACULTY							**0.400**	**34,227**
SUBTOTAL SALARIES & WAGES							**0.400**	**34,227**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,191
519200 FICA CONTRIBUTION								2,122
519300 HEALTH INSURANCE CONTRIBUTION								4,963
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**9,310**
TOTAL PERSONAL SERVICES								**43,537**
COST OBJECT TOTAL								**43,537**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Severe Behavior (10)
COST OBJECT: Virtual Care (31-8210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luczynski, Kevin C	Assoc Professor	00093900	090351	12	416		0.200	16,573
	(31-5507-0700)Virtual Care		511000				0.80	66,295
	TOTAL Luczynski, Kevin C						1.00	**82,868**
SUBTOTAL FACULTY							**0.200**	**16,573**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,573**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,061
519200 FICA CONTRIBUTION								1,028
519300 HEALTH INSURANCE CONTRIBUTION								2,403
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,509**
TOTAL PERSONAL SERVICES								**21,082**
COST OBJECT TOTAL								**21,082**

SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: Genetic Medicine (20)
COST OBJECT: POE-Genetic Medicine (31-8220-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abdul-Rahman, Omar A	Professor	00090471	095150	12	539		0.259	66,207
	(31-8207-8100)Genetic Medicine		511000				0.39	98,565
	(36-5507-3096101)Medically Handicapped Child		511000				0.35	90,154
	(31-8207-8100)Genetic Medicine		512100				0.00	18,000
	TOTAL Abdul-Rahman, Omar A						1.00	**272,926**
Blase, Terri L	Asst Professor	00093492	095154	12			0.300	30,223
	(37-5520-3010001)GC - Cancer Genetics		511000				0.50	50,370
	(31-8207-8100)Genetic Medicine		511000				0.20	20,148
	(33-5552-2002)Genetic Medicine		512100				0.00	5,000
	TOTAL Blase, Terri L						1.00	**105,741**
Cratsenberg, Drew M	Asst Professor	00093409	095154	12	624		0.300	23,149
	(31-8207-8100)Genetic Medicine		511000				0.20	15,432
	(33-5552-2002)Genetic Medicine		511000				0.50	38,583
	TOTAL Cratsenberg, Drew M						1.00	**77,164**
Fishler, Kristen P	Asst Professor	00090496	095154	12	364		0.175	13,133
	(31-8207-8100)Genetic Medicine		511000				0.20	15,009
	(33-5552-2002)Genetic Medicine		511000				0.63	46,902
	TOTAL Fishler, Kristen P						1.00	**75,044**
Velasco, Danita J	Asst Professor	00092748	095154	12	208		0.258	41,075
	(31-8207-8100)Genetic Medicine		511000				0.20	31,861
	(33-5552-2002)Genetic Medicine		511000				0.38	60,877
	(36-5507-3096101)Medically Handicapped Child		511000				0.16	25,488
	TOTAL Velasco, Danita J						1.00	**159,301**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.292**	**173,787**
SUBTOTAL FACULTY							**1.292**	**173,787**
SUBTOTAL SALARIES & WAGES							**1.292**	**173,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,122
519200 FICA CONTRIBUTION								10,775
519300 HEALTH INSURANCE CONTRIBUTION								25,199
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS								**47,270**
TOTAL PERSONAL SERVICES								**221,057**
COST OBJECT TOTAL								**221,057**

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SUB PROGRAM: Munroe-Meyer State Support (82)
DEPARTMENT: UCEDD (34)
COST OBJECT: UCEDD (31-8234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ray, Rachel R	Asst Professor	00093350	095154	12	416		0.200	13,607
	(34-5534-3008004)MMI UCEDD		511000				0.50	34,015
	(37-5507-3020001)NCI - Medicaid & LTC		511000				0.05	3,402
	(37-5507-3017001)NCI - Survey Contract		511000				0.25	17,009
	TOTAL Ray, Rachel R						1.00	**68,033**
Swanson, Sarah R	Asst Professor	00093351	095154	12	312		0.150	10,825
	(36-5534-3001002)Family Care Enhancement Pro		511000				0.40	28,869
	(34-5534-3008004)MMI UCEDD		511000				0.10	7,218
	(36-5534-2000001)MMI UCEDD		511000				0.10	7,218
	(36-5507-3096501)Medically Handicapped Child		511000				0.25	18,044
	TOTAL Swanson, Sarah R						1.00	**72,174**
TBA	Asst Professor	00092361	095154	12			0.000	14,554
TBA	Asst Professor	00093351	095154	12			0.000	3,609
	TOTAL 511000 TENURED FACULTY SALARIES						**0.350**	**42,595**
SUBTOTAL FACULTY							**0.350**	**42,595**
SUBTOTAL SALARIES & WAGES							**0.350**	**42,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,218
519200 FICA CONTRIBUTION								2,078
519300 HEALTH INSURANCE CONTRIBUTION								5,541
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								**9,915**
TOTAL PERSONAL SERVICES								**52,510**
COST OBJECT TOTAL								**52,510**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: UMA-Expenditures (05)
COST OBJECT: Facilities Management and Plant (37-8305-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blecher, Daniel V	Zone Facility Technician IV	00085947	272600	12	2080	26.153	1.000	54,398
Clark, Matthew S	Zone Facility Technician IV	00090897	272600	12	2080	26.343	1.000	54,793
Kozeny, James R	Zone Facility Technician, Senior	00074953	272600	12	2080	35.727	1.000	74,312
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**183,503**
SUBTOTAL NONFACULTY							**3.000**	**183,503**
SUBTOTAL SALARIES & WAGES							**3.000**	**183,503**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,340
519200 FICA CONTRIBUTION								9,359
519300 HEALTH INSURANCE CONTRIBUTION								23,305
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								981
SUBTOTAL BENEFITS								**41,169**
TOTAL PERSONAL SERVICES								**224,672**
COST OBJECT TOTAL								**224,672**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Human Genetics Laboratory (06)
COST OBJECT: MMI (37-8306-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sanmann, Jennifer N	Assoc Professor	00093875	090351	12	1664		0.800	156,399
	(31-8207-8100)Genetic Medicine		511000				0.20	39,099
	TOTAL Sanmann, Jennifer N						1.00	**195,498**
Dave, Bhavana J	Professor	00092407	095150	12	1664		0.800	108,842
	(31-8207-7910)Human Genetics Lab		511000				0.20	27,210
	TOTAL Dave, Bhavana J						1.00	**144,052**
Spaulding, Joanna R	Asst Professor	00093420	095154	12	1664		0.800	65,765
	(31-8207-7910)Human Genetics Lab		511000				0.20	16,441
	TOTAL Spaulding, Joanna R						1.00	**82,206**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.400**	**331,006**
SUBTOTAL FACULTY							**2.400**	**331,006**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Dave, Bhavana J	Assoc Director Human Genetics Lab	00093800	095021	12			0.000	8,000
	(31-8207-7910)Human Genetics Lab		511000				0.20	27,210
	TOTAL Dave, Bhavana J						1.00	**144,052**
SUBTOTAL NONFACULTY							**0**	**8,000**
SUBTOTAL SALARIES & WAGES							**2.400**	**339,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,560
519200 FICA CONTRIBUTION								17,289
519300 HEALTH INSURANCE CONTRIBUTION								43,054
519400 LIFE INSURANCE CONTRIBUTION								339
519800 WORKERS COMPENSATION								1,813
SUBTOTAL BENEFITS								**76,055**
TOTAL PERSONAL SERVICES								**415,061**
COST OBJECT TOTAL								**415,061**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: House Officer (37-8310-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Are, Chandrakanth	Associate Dean	00071035	095130	12			0.000	10,000
	(31-5360-0001)Surgery Instruction		511000				1.00	80,198
	TOTAL Are, Chandrakanth						1.00	**90,198**
513000 MGR/PROFESSIONAL SAL								
Coleman, Stefani M	Educational Programs Administrator	00088696	243300	12			0.500	30,450
	(37-8460-4001001)DDIF Administration		513000				0.50	30,450
	TOTAL Coleman, Stefani M						1.00	**60,900**
Hamm, Vicki L	Graduate Medical Education Administrator	00071068	243300	12	1976		1.000	113,086
Smith, Susan R	House Officer Assistance Program Manager	00089859	293300	12	2080		1.000	81,934
Nelson, Kari L	GME Research & Education Program Manager	00071593	363300	12	2080		1.000	82,166
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**307,636**
514000 CLER/TECH/SERV WAGES								
Guziec, Amy N	Educational Program Coordinator II	00071048	242400	12	2080	26.359	1.000	54,827
Nelsen, Rachel V	GME Educational Program Coordinator III	00075915	242400	12	2080	27.756	1.000	57,733
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**112,560**
SUBTOTAL NONFACULTY							**5.500**	**430,196**
SUBTOTAL SALARIES & WAGES							**5.500**	**430,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,208
519200 FICA CONTRIBUTION								21,940
519300 HEALTH INSURANCE CONTRIBUTION								54,635
519400 LIFE INSURANCE CONTRIBUTION								430
519800 WORKERS COMPENSATION								2,301
SUBTOTAL BENEFITS								**96,514**
TOTAL PERSONAL SERVICES								**526,710**
COST OBJECT TOTAL								**526,710**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Dean College of Medicine (10)
COST OBJECT: DDIF Administration (37-8310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daley, Jill A	Grants Administration Coordinator	00072237	243300	12	2080		1.000	53,928
Quenum, Genevieve M	Grants Administration Coordinator	00091568	243300	12	2080		1.000	48,000
Bolton, Mona C	Accountant II	00071216	243301	12	2080		1.000	52,910
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**154,838**
SUBTOTAL NONFACULTY							**3.000**	**154,838**
SUBTOTAL SALARIES & WAGES							**3.000**	**154,838**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,194
519200 FICA CONTRIBUTION								7,897
519300 HEALTH INSURANCE CONTRIBUTION								19,664
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								828
SUBTOTAL BENEFITS								**34,738**
TOTAL PERSONAL SERVICES								**189,576**
COST OBJECT TOTAL								**189,576**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer (37-8320-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brakke, Tara R	Professor	00079031	090350	12	1508		0.725	80,873
	(37-8320-3001001)Clinical		511000				0.28	30,728
	TOTAL Brakke, Tara R						1.00	**111,601**
Haynes-Henson, Kimberley K	Assoc Professor	00092817	090351	12	1508		0.725	79,873
	(37-8320-3001001)Clinical		511000				0.28	30,227
	TOTAL Haynes-Henson, Kimberley K						1.00	**110,100**
Thompson, Shaun L	Asst Professor	00081270	095154	12	1529		0.735	80,873
	(37-8320-3001001)Clinical		511000				0.27	29,227
	TOTAL Thompson, Shaun L						1.00	**110,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.185**	**241,619**
SUBTOTAL FACULTY							**2.185**	**241,619**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Matya, Sarah E	Educational Programs Administrator	00071343	243300	12	2080		1.000	66,000
514000 CLER/TECH/SERV WAGES								
Barak Bernhagen, Mary A	GME Educational Program Coordinator II	00071969	242400	12	2080	27.885	1.000	58,000
Mc Caffrey, Shelly T	GME Educational Program Coordinator I	00076444	242400	12	2080	28.942	1.000	60,200
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**118,200**
SUBTOTAL NONFACULTY							**3.000**	**184,200**
SUBTOTAL SALARIES & WAGES							**5.185**	**425,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,033
519200 FICA CONTRIBUTION								21,717
519300 HEALTH INSURANCE CONTRIBUTION								54,079
519400 LIFE INSURANCE CONTRIBUTION								426
519800 WORKERS COMPENSATION								2,277
SUBTOTAL BENEFITS								**95,532**
TOTAL PERSONAL SERVICES								**521,351**
COST OBJECT TOTAL								**521,351**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: House Officer Anesth Core Fac (37-8320-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutoit, Andrea P	Assoc Professor	00089562	090351	12	1040		0.500	20,300
	(37-5201-4002001)Anesthesiology		511000				0.50	20,300
	TOTAL Dutoit, Andrea P						1.00	**40,600**
Lockhart, Thomas J	Assoc Professor	00093478	090351	12	208		0.100	4,550
	(37-5201-4002001)Anesthesiology		511000				0.90	40,950
	TOTAL Lockhart, Thomas J						1.00	**45,500**
Goergen, Katie J	Assoc Professor	00089169	095152	12	1250		0.601	66,120
	(37-8320-3001001)Clinical		511000				0.40	43,980
	TOTAL Goergen, Katie J						1.00	**110,100**
Bagenda, Danstan S	Asst Professor	00093459	095154	12	1527		0.734	48,550
	(36-5319-2045001)Pediatrics		511000				0.27	17,600
	TOTAL Bagenda, Danstan S						1.00	**98,200**
Haggar, Faye L	Asst Professor	00093450	095154	12	2080		1.000	91,100
Bagenda, Danstan S	Research Scientist	00087596	099511	12			0.000	32,050
	(36-5319-2045001)Pediatrics		511000				0.27	17,600
	TOTAL Bagenda, Danstan S						1.00	**98,200**
Haggar, Faye L	Research Scientist	00087596	099511	12			0.000	5,900
	TOTAL 511000 TENURED FACULTY SALARIES						**2.935**	**268,570**
SUBTOTAL FACULTY							**2.935**	**268,570**
SUBTOTAL SALARIES & WAGES							**2.935**	**268,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,743
519200 FICA CONTRIBUTION								13,697
519300 HEALTH INSURANCE CONTRIBUTION								34,108
519400 LIFE INSURANCE CONTRIBUTION								269
519800 WORKERS COMPENSATION								1,436
SUBTOTAL BENEFITS								**60,253**
TOTAL PERSONAL SERVICES								**328,823**
COST OBJECT TOTAL								**328,823**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Are, Madhuri	Professor	00081194	090350	12	2080		1.000	104,100
Bartels, Karsten	Professor	00092135	090350	12	2080		1.000	110,100
Brakke, Tara R	Professor	00079031	090350	12	572		0.275	30,728
	(37-8320-1002001)House Officer		511000				0.73	80,873
	TOTAL Brakke, Tara R						1.00	**111,601**
Duhachek-Stapelman, Amy L	Professor	00092917	090350	12	2080		1.000	110,100
Ellis, Sheila J	Professor	00086996	090350	12	2080		1.000	110,100
Roberts, Ellen K	Professor	00092544	090350	12	2080		1.000	110,100
Schulte, Thomas E	Professor	00093476	090350	12	2080		1.000	110,100
Shukry, Mohanad	Professor	00079420	090350	12	2080		1.000	197,100
Aron, Rebecca A	Assoc Professor	00071045	090351	12	2080		1.000	110,100
Chacon, Martha M	Assoc Professor	00092473	090351	12	2080		1.000	110,100
Haynes-Henson, Kimberley K	Assoc Professor	00092817	090351	12	572		0.275	30,227
	(37-8320-1002001)House Officer		511000				0.73	79,873
	TOTAL Haynes-Henson, Kimberley K						1.00	**110,100**
Hofmann, Scott Charles	Assoc Professor	00084244	090351	12	250		0.120	13,700
Johnson, Daniel W	Assoc Professor	00072504	090351	12	2080		1.000	110,100
Lobato, Robert L	Assoc Professor	00093515	090351	12	2080		1.000	110,100
Markin, Nicholas W	Assoc Professor	00089671	090351	12	312		0.150	16,579
	(36-5301-2399001)Pathology/Microbiology		511000				0.85	93,521
	TOTAL Markin, Nicholas W						1.00	**110,100**
Michaelis, Maria A	Assoc Professor	00089485	090351	12	2080		1.000	110,100
Nicholas, Thomas A	Assoc Professor	00077068	090351	12	2080		1.000	110,100
Pang, Huiling	Assoc Professor	00089674	090351	12	2080		1.000	110,100
Rakes, Angie L	Assoc Professor	00089806	090351	12	2080		1.000	125,400
Ringenberg, Kyle J	Assoc Professor	00089677	090351	12	2080		1.000	110,100
Simonson, Jean A	Assoc Professor	00088431	090351	12	2080		1.000	110,100
Sullivan, James N	Assoc Professor	00092918	090351	12	2080		1.000	110,100
Lisco, Steven J	Professor	00090097	095150	12	2080		1.000	249,103
	TOTAL Lisco, Steven J						1.00	**259,103**
Shillcutt, Sasha K	Professor	00093296	095150	12	2080		1.000	110,100
Goergen, Katie J	Assoc Professor	00089169	095152	12	830		0.399	43,980
	(37-8320-1002002)House Officer Anesth Core F		511000				0.60	66,120
	TOTAL Goergen, Katie J						1.00	**110,100**
Adams, Austin J	Asst Professor	00092256	095154	12	2080		1.000	110,100
Arnzen, Amanda E	Asst Professor	00093703	095154	12	2080		1.000	110,100
Bakker, Skye L	Asst Professor	00093871	095154	12	2080		1.000	110,100

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Baus, Joseph E	Asst Professor	00092495	095154	12	2080		1.000	110,100
Birch, Kristina S	Asst Professor	00092638	095154	12	2080		1.000	110,100
Brown, Brittany A	Asst Professor	00071033	095154	12	2080		1.000	110,100
Burton, Beth R	Asst Professor	00071163	095154	12	2080		1.000	110,100
Etoll-Jones, Erin M	Asst Professor	00089675	095154	12	2080		1.000	110,100
Fremming, Bradley A	Asst Professor	00089910	095154	12	2080		1.000	110,100
Hagge, Matthew A	Asst Professor	00071040	095154	12	2080		1.000	110,100
Hartley, Jeremy J	Asst Professor	00093746	095154	12	2080		1.000	110,100
Hascall, Allyson L	Asst Professor	00093637	095154	12	2080		1.000	110,100
Heiser, Nicholas E	Asst Professor	00089672	095154	12	2080		1.000	110,100
Holcomb, Richard J	Asst Professor	00089881	095154	12	2080		1.000	116,000
Huang, Terry	Asst Professor	00093638	095154	12	2080		1.000	110,000
Ingemansen, Andrew J	Asst Professor	00092663	095154	12	2080		1.000	110,100
Johnson, Kyle R	Asst Professor	00092916	095154	12	2080		1.000	110,100
Kassel, Cale A	Asst Professor	00092437	095154	12	2080		1.000	110,100
Ladd, Marshall D	Asst Professor	00091023	095154	12	2080		1.000	110,100
Lankhorst, Michael AJ	Asst Professor	00089676	095154	12	1968		0.946	104,173
	(36-5201-2013888)Anesthesiology		511000				0.05	5,927
	TOTAL Lankhorst, Michael AJ						1.00	**110,100**
Lorenzen, Kristi A	Asst Professor	00093729	095154	12	2080		1.000	110,100
Maresch, Andrew C	Asst Professor	00080486	095154	12	2080		1.000	110,100
Niebur, Platt D	Asst Professor	00092090	095154	12	2080		1.000	110,100
Ohnoutka, John R	Asst Professor	00089989	095154	12	2080		1.000	110,100
Pawlowski, Joseph R	Asst Professor	00093473	095154	12	2080		1.000	110,100
Rasmussen, Jennifer L	Asst Professor	00092657	095154	12	2080		1.000	110,100
Rogic, Nancy Ann	Asst Professor	00083335	095154	12	2080		1.000	110,100
Sayre, Jessica R	Asst Professor	00071236	095154	12	2080		1.000	110,100
Songster, Jeffrey C	Asst Professor	00092930	095154	12	2080		1.000	110,100
Thiel, Dennis A	Asst Professor	00092763	095154	12	2080		1.000	110,100
Thompson, Shaun L	Asst Professor	00081270	095154	12	551		0.265	29,227
	(37-8320-1002001)House Officer		511000				0.74	80,873
	TOTAL Thompson, Shaun L						1.00	**110,100**
Uggen, Jennifer T	Asst Professor	00092122	095154	12	2080		1.000	110,100
Wakin, Kristin N	Asst Professor	00092812	095154	12	2080		1.000	110,100
Walcutt, Charles R	Asst Professor	00093689	095154	12	2080		1.000	110,100
Wilke, Trevor J	Asst Professor	00092651	095154	12	2080		1.000	110,100
Zetterman, Corey V	Asst Professor	00093666	095154	12	2080		1.000	110,000
	TOTAL 511000 TENURED FACULTY SALARIES						**56.430**	**6,455,017**
SUBTOTAL FACULTY							**56.430**	**6,455,017**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lisco, Steven J	Chairperson	00087878	095140	12			0.000	10,000
	TOTAL Lisco, Steven J						1.00	**259,103**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**56.430**	**6,465,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258,601
519200 FICA CONTRIBUTION								329,716
519300 HEALTH INSURANCE CONTRIBUTION								821,057
519400 LIFE INSURANCE CONTRIBUTION								6,465
519800 WORKERS COMPENSATION								34,574
SUBTOTAL BENEFITS								**1,450,413**
TOTAL PERSONAL SERVICES								**7,915,430**
COST OBJECT TOTAL								**7,915,430**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Anesthesiology (20)
COST OBJECT: DDIF Administration (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Walker R	Asst Professor	00093477	095154	12	1664		0.800	84,000
	(37-0401-1003005)SAHP-RSTE Michael DMS		511000				0.20	21,000
	TOTAL Thomas, Walker R						1.00	**105,000**
SUBTOTAL FACULTY							**0.800**	**84,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwahn, Bryan M	Administrator III	00077616	243300	12	2080		1.000	125,000
Hoffman, Julia T	Research Nurse Coordinator	00072828	293316	12	223		0.107	9,201
	(31-5201-1000)AAA - Anesthesiology		513000				0.89	76,899
	TOTAL Hoffman, Julia T						1.00	**86,100**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.107**	**134,201**
514000 CLER/TECH/SERV WAGES								
Anderson, Patricia A	Education Prog/Clin Schedule Coordinator	00088078	242400	12	2080	25.481	1.000	53,000
Jones, Sue A	Accounting/Office Associate	00086612	242400	12	2080	25.725	1.000	53,509
Thomas, Michelle A	Echocardiography Program Associate	00088979	242400	12	2080	25.962	1.000	54,000
Yearian, Lucy P	Administrative Associate I	00090567	242402	12	2080	27.000	1.000	56,160
Roth, Dianne L	Office Associate I	00089506	242409	12	2080	21.950	1.000	45,657
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**262,326**
SUBTOTAL NONFACULTY							**6.107**	**396,527**
SUBTOTAL SALARIES & WAGES							**6.907**	**480,527**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,221
519200 FICA CONTRIBUTION								24,507
519300 HEALTH INSURANCE CONTRIBUTION								61,027
519400 LIFE INSURANCE CONTRIBUTION								481
519800 WORKERS COMPENSATION								2,570
SUBTOTAL BENEFITS								**107,806**
TOTAL PERSONAL SERVICES								**588,333**
COST OBJECT TOTAL								**588,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	1512		0.765	86,712
	(31-5101-0001)Dean College Of Medicine		511000				0.24	25,300
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	TOTAL Jarzynka, Kimberly J						1.00	**127,512**
Christiansen, Hannah M	Asst Professor	00087258	090352	12			0.947	42,850
	(37-8321-4001001)DDIF Administration		511000				0.05	2,375
	TOTAL Christiansen, Hannah M						1.00	**47,975**
Kalsi, Neil S	Asst Professor	00079026	090352	12			0.777	42,850
	(37-8321-3001001)Clinical		511000				0.04	2,358
	(31-5210-0001)Family Practice-Instruction		511000				0.18	9,892
	TOTAL Kalsi, Neil S						1.00	**57,850**
Lanik, Aaron D	Asst Professor	00092561	090352	12	2080		1.000	45,400
	TOTAL Lanik, Aaron D						1.00	**48,150**
Meredith, Thomas J	Asst Professor	00089803	090352	12	2080		0.778	42,850
	(37-8321-1002002)House Officer Fam Med Core		511000				0.22	12,250
	TOTAL Meredith, Thomas J						1.00	**57,850**
Kalsi, Neil S	Assoc Residency Program Director	00093932	095021	12			0.000	2,750
	(37-8321-3001001)Clinical		511000				0.04	2,358
	(31-5210-0001)Family Practice-Instruction		511000				0.18	9,892
	TOTAL Kalsi, Neil S						1.00	**57,850**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.267**	**263,412**
SUBTOTAL FACULTY							**4.267**	**263,412**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Christiansen, Hannah M	Associate Director, Residency Program	00090156	095021	12			0.000	2,750
	(37-8321-4001001)DDIF Administration		511000				0.05	2,375
	TOTAL Christiansen, Hannah M						1.00	**47,975**
Menning, Melanie S	Associate Director, Residency Program	00090156	095021	12			0.000	2,750
	(37-8321-1002002)House Officer Fam Med Core		511000				1.00	45,200
	TOTAL Menning, Melanie S						1.00	**47,950**
Meredith, Thomas J	Assoc Residency Program Director	00092787	095021	12			0.000	2,750
	(37-8321-1002002)House Officer Fam Med Core		511000				0.22	12,250
	TOTAL Meredith, Thomas J						1.00	**57,850**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**8,250**
512100 ADMINISTRATIVE - PERMANENT		5150						
Jarzynka, Kimberly J	Residency Program Director	00083826	095081	12			0.000	5,500

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0001)Dean College Of Medicine		511000				0.24	25,300
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	TOTAL Jarzynka, Kimberly J						1.00	**127,512**
Lanik, Aaron D	Director, Rural Training Track Program	00087614	095081	12			0.000	2,750
	TOTAL Lanik, Aaron D						1.00	**48,150**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**8,250**
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	GME Educational Program Coordinator III	00089318	242400	12	2049	27.146	0.985	55,628
	(37-8321-4001001)DDIF Administration		513000				0.02	835
	TOTAL Hawver, Marlene F						1.00	**56,463**
Smith, Rita J	Educational Programs Administrator	00071264	243300	12	2080		1.000	66,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.985**	**122,578**
514000 CLER/TECH/SERV WAGES								
Morris, Elizabeth C	GME Educational Program Coordinator I	00073505	242400	12	1354	21.630	0.651	29,266
	(31-5210-0001)Family Practice-Instruction		514000				0.35	15,724
	TOTAL Morris, Elizabeth C						1.00	**44,990**
SUBTOTAL NONFACULTY							**2.636**	**168,344**
SUBTOTAL SALARIES & WAGES							**6.903**	**431,756**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,270
519200 FICA CONTRIBUTION								22,020
519300 HEALTH INSURANCE CONTRIBUTION								54,833
519400 LIFE INSURANCE CONTRIBUTION								432
519800 WORKERS COMPENSATION								2,309
SUBTOTAL BENEFITS								**96,864**
TOTAL PERSONAL SERVICES								**528,620**
COST OBJECT TOTAL								**528,620**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12	1040		0.209	24,425
	(37-8321-4001001)DDIF Administration		511000				0.79	92,699
	(37-8321-4001001)DDIF Administration		512100				0.00	5,000
	TOTAL Koran-Scholl, Jessica B						1.00	**122,124**
Malloy, Timothy	Assoc Professor	00079933	090351	12	256		0.047	6,514
	(37-8321-3001001)Clinical		511000				0.59	81,717
	(37-8321-4001001)DDIF Administration		511000				0.36	50,000
	TOTAL Malloy, Timothy						1.00	**138,231**
Smith, John L	Assoc Professor	00079335	090351	12			0.058	6,513
	(37-8321-3001001)Clinical		511000				0.66	73,795
	(37-8321-4001001)DDIF Administration		511000				0.10	11,000
	(31-5210-0001)Family Practice-Instruction		511000				0.18	20,500
	TOTAL Smith, John L						1.00	**111,808**
Burleigh, Tara M	Asst Professor	00085210	090352	12			0.288	13,028
	(37-8321-3001001)Clinical		511000				0.31	14,172
	(37-8321-4001001)DDIF Administration		511000				0.40	18,000
	TOTAL Burleigh, Tara M						1.00	**45,200**
Jensen, Christopher J	Asst Professor	00089808	090352	12	691		0.332	15,020
	(37-8321-3001001)Clinical		511000				0.04	1,630
	(37-8321-4001001)DDIF Administration		511000				0.63	28,750
	TOTAL Jensen, Christopher J						1.00	**45,400**
Mathews, Monty S	Asst Professor	00071355	090352	12			0.045	6,514
	(37-8321-3001001)Clinical		511000				0.46	67,737
	(31-5210-0001)Family Practice-Instruction		511000				0.49	71,750
	TOTAL Mathews, Monty S						1.00	**146,001**
Meredith, Thomas J	Asst Professor	00089803	090352	12			0.222	12,250
	(37-8321-1002001)House Officer		511000				0.78	42,850
	(37-8321-1002001)House Officer		512000				0.00	2,750
	TOTAL Meredith, Thomas J						1.00	**57,850**
Schindler, Lindsey	Asst Professor	00090213	090352	12			0.118	6,513
	(37-8321-3001001)Clinical		511000				0.66	36,587
	(37-8321-4001001)DDIF Administration		511000				0.22	12,000
	TOTAL Schindler, Lindsey						1.00	**55,100**
Simmons, James W	Asst Professor	00092794	090352	12			0.075	6,513

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.41	35,130
	(37-8321-4001001)DDIF Administration		511000				0.27	23,000
	(31-5210-0001)Family Practice-Instruction		511000				0.25	21,792
	TOTAL Simmons, James W						1.00	**86,435**
Tyler, Amber Marie	Asst Professor	00089818	090352	12			0.109	6,513
	(37-8321-3001001)Clinical		511000				0.56	33,153
	(37-8321-4001001)DDIF Administration		511000				0.34	20,000
	TOTAL Tyler, Amber Marie						1.00	**59,666**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	312		0.150	18,000
	(34-5507-1042003)Accelerating Access: Health		511000				0.10	12,000
	(37-8321-4001001)DDIF Administration		511000				0.75	89,999
	TOTAL Geske, Jenenne A						1.00	**119,999**
Menning, Melanie S	Asst Professor	00092895	095154	12	1633		1.000	45,200
	(37-8321-1002001)House Officer		512000				0.00	2,750
	TOTAL Menning, Melanie S						1.00	**47,950**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.653**	**167,003**
SUBTOTAL FACULTY							**2.653**	**167,003**
SUBTOTAL SALARIES & WAGES							**2.653**	**167,003**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,680
519200 FICA CONTRIBUTION								8,517
519300 HEALTH INSURANCE CONTRIBUTION								21,209
519400 LIFE INSURANCE CONTRIBUTION								167
519800 WORKERS COMPENSATION								893
SUBTOTAL BENEFITS								**37,466**
TOTAL PERSONAL SERVICES								**204,469**
COST OBJECT TOTAL								**204,469**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: House Officer Fam Med Outstate Prog Dir (37-8321-1002010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fruehling, Richard M	Asst Professor	00081171	095154	12	1040		0.500	88,590
Lacey, Kent T	Asst Professor	00088685	095154	12	1040		0.500	86,790
Murdock, Shawn P	Asst Professor	00092387	095154	12	1040		0.500	85,511
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**260,891**
SUBTOTAL FACULTY							**1.500**	**260,891**
SUBTOTAL SALARIES & WAGES							**1.500**	**260,891**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,436
519200 FICA CONTRIBUTION								13,305
519300 HEALTH INSURANCE CONTRIBUTION								33,133
519400 LIFE INSURANCE CONTRIBUTION								261
519800 WORKERS COMPENSATION								1,395
SUBTOTAL BENEFITS								**58,530**
TOTAL PERSONAL SERVICES								**319,421**
COST OBJECT TOTAL								**319,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Free, Toby D	Assoc Professor	00093511	090351	12	1373		0.626	72,595
	(31-5210-0001)Family Practice-Instruction		511000				0.37	43,402
	TOTAL Free, Toby D						1.00	**115,997**
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	393		0.682	85,700
	(37-8321-4001001)DDIF Administration		511000				0.32	40,000
	TOTAL Harnisch Sr, David R						1.00	**125,700**
Malloy, Timothy	Assoc Professor	00079933	090351	12	797		0.591	81,717
	(37-8321-4001001)DDIF Administration		511000				0.36	50,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.05	6,514
	TOTAL Malloy, Timothy						1.00	**138,231**
Smith, John L	Assoc Professor	00079335	090351	12	1233		0.660	73,795
	(37-8321-4001001)DDIF Administration		511000				0.10	11,000
	(31-5210-0001)Family Practice-Instruction		511000				0.18	20,500
	(37-8321-1002002)House Officer Fam Med Core		511000				0.06	6,513
	TOTAL Smith, John L						1.00	**111,808**
Akerson, Jeffrey D	Asst Professor	00076078	090352	12	2080		1.000	50,200
Anderl, Patrick C	Asst Professor	00085025	090352	12	2080		1.000	50,200
Burke, Tammy North	Asst Professor	00078325	090352	12	2080		1.000	95,544
Burleigh, Tara M	Asst Professor	00085210	090352	12	1200		0.314	14,172
	(37-8321-4001001)DDIF Administration		511000				0.40	18,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.29	13,028
	TOTAL Burleigh, Tara M						1.00	**45,200**
Genant, Zachary J	Asst Professor	00093060	090352	12	2080		1.000	55,100
Jensen, Christopher J	Asst Professor	00089808	090352	12	75		0.036	1,630
	(37-8321-4001001)DDIF Administration		511000				0.63	28,750
	(37-8321-1002002)House Officer Fam Med Core		511000				0.33	15,020
	TOTAL Jensen, Christopher J						1.00	**45,400**
Kalsi, Neil S	Asst Professor	00079026	090352	12	2080		0.043	2,358
	(31-5210-0001)Family Practice-Instruction		511000				0.18	9,892
	(37-8321-1002001)House Officer		511000				0.78	45,600
	TOTAL Kalsi, Neil S						1.00	**57,850**
King, Jeremy C	Asst Professor	00093457	090352	12	1271		0.612	66,973
	(37-8321-4001001)DDIF Administration		511000				0.19	21,250
	(31-5210-0001)Family Practice-Instruction		511000				0.19	21,250
	TOTAL King, Jeremy C						1.00	**109,473**
Lacey, Mindy J	Asst Professor	00086013	090352	12	1036		0.498	54,850

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-0001)Family Practice-Instruction		511000				0.50	55,400
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	TOTAL Lacey, Mindy J						1.00	**115,250**
Marcelin, Alberto	Asst Professor	00093046	090352	12	2080		1.000	45,300
Mathews, Monty S	Asst Professor	00071355	090352	12	1198		0.464	67,737
	(31-5210-0001)Family Practice-Instruction		511000				0.49	71,750
	(37-8321-1002002)House Officer Fam Med Core		511000				0.05	6,514
	TOTAL Mathews, Monty S						1.00	**146,001**
Moes, Chad L	Asst Professor	00086453	090352	12	2080		1.000	50,200
Patera, Jason M	Asst Professor	00093265	090352	12	2080		1.000	40,600
Schindler, Lindsey	Asst Professor	00090213	090352	12	568		0.664	36,587
	(37-8321-4001001)DDIF Administration		511000				0.22	12,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	6,513
	TOTAL Schindler, Lindsey						1.00	**55,100**
Simmons, James W	Asst Professor	00092794	090352	12	1057		0.407	35,130
	(37-8321-4001001)DDIF Administration		511000				0.27	23,000
	(31-5210-0001)Family Practice-Instruction		511000				0.25	21,792
	(37-8321-1002002)House Officer Fam Med Core		511000				0.08	6,513
	TOTAL Simmons, James W						1.00	**86,435**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	676		0.556	33,153
	(37-8321-4001001)DDIF Administration		511000				0.34	20,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.11	6,513
	TOTAL Tyler, Amber Marie						1.00	**59,666**
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	778		0.375	69,418
	(37-8321-4001001)DDIF Administration		511000				0.25	45,600
	(31-5210-0001)Family Practice-Instruction		511000				0.08	14,921
	(33-4252-0046)Student Health		511000				0.30	55,579
	TOTAL Wheatley, Douglas H						1.00	**185,518**
Lastovica, Brynn L	Asst Professor	00085220	095154	12	1040		0.500	25,200
Willet, Megan M	Asst Professor	00089547	095154	12	1040		0.500	22,867
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12			0.744	115,991
	(31-5210-0001)Family Practice-Instruction		511000				0.26	40,000
	TOTAL Backer, Elisabeth L						1.00	**155,991**
Hay, William H	Clinical Assoc Professor	00088743	095727	12	437		0.160	22,084
	(31-5210-0001)Family Practice-Instruction		511000				0.74	102,452
	(33-4363-2916)Sharing - South Omaha Clinic		512100				0.00	20,000
	TOTAL Hay, William H						0.90	**144,536**
	TOTAL 511000 TENURED FACULTY SALARIES						**15.432**	**1,269,101**
SUBTOTAL FACULTY							**15.432**	**1,269,101**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**15.432**	**1,269,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,764
519200 FICA CONTRIBUTION								64,724
519300 HEALTH INSURANCE CONTRIBUTION								161,176
519400 LIFE INSURANCE CONTRIBUTION								1,269
519800 WORKERS COMPENSATION								6,787
	SUBTOTAL BENEFITS							**284,720**
	TOTAL PERSONAL SERVICES							**1,553,821**
	COST OBJECT TOTAL							**1,553,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: Add'l Clinical Fam Med (37-8321-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrison, Jeffrey Dale	Asst Professor	00084636	090352	12	944		0.454	83,991
	(31-5210-0001)Family Practice-Instruction		511000				0.55	100,980
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	TOTAL Harrison, Jeffrey Dale						1.00	**194,971**
SUBTOTAL FACULTY							**0.454**	**83,991**
SUBTOTAL SALARIES & WAGES							**0.454**	**83,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,360
519200 FICA CONTRIBUTION								4,284
519300 HEALTH INSURANCE CONTRIBUTION								10,667
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								449
SUBTOTAL BENEFITS								**18,844**
TOTAL PERSONAL SERVICES								**102,835**
COST OBJECT TOTAL								**102,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	1358		0.318	40,000
	(37-8321-3001001)Clinical		511000				0.68	85,700
	TOTAL Harnisch Sr, David R						1.00	**125,700**
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12	832		0.791	92,699
	(37-8321-1002002)House Officer Fam Med Core		511000				0.21	24,425
	TOTAL Koran-Scholl, Jessica B						1.00	**122,124**
Malloy, Timothy	Assoc Professor	00079933	090351	12	1028		0.362	50,000
	(37-8321-3001001)Clinical		511000				0.59	81,717
	(37-8321-1002002)House Officer Fam Med Core		511000				0.05	6,514
	TOTAL Malloy, Timothy						1.00	**138,231**
Smith, John L	Assoc Professor	00079335	090351	12	424		0.099	11,000
	(37-8321-3001001)Clinical		511000				0.66	73,795
	(31-5210-0001)Family Practice-Instruction		511000				0.18	20,500
	(37-8321-1002002)House Officer Fam Med Core		511000				0.06	6,513
	TOTAL Smith, John L						1.00	**111,808**
Burleigh, Tara M	Asst Professor	00085210	090352	12	880		0.398	18,000
	(37-8321-3001001)Clinical		511000				0.31	14,172
	(37-8321-1002002)House Officer Fam Med Core		511000				0.29	13,028
	TOTAL Burleigh, Tara M						1.00	**45,200**
Christiansen, Hannah M	Asst Professor	00087258	090352	12			0.053	2,375
	(37-8321-1002001)House Officer		511000				0.95	42,850
	(37-8321-1002001)House Officer		512000				0.00	2,750
	TOTAL Christiansen, Hannah M						1.00	**47,975**
Jensen, Christopher J	Asst Professor	00089808	090352	12	1315		0.632	28,750
	(37-8321-3001001)Clinical		511000				0.04	1,630
	(37-8321-1002002)House Officer Fam Med Core		511000				0.33	15,020
	TOTAL Jensen, Christopher J						1.00	**45,400**
Jones, Andrea D	Asst Professor	00093092	090352	12	1292		0.620	31,300
	(31-5210-0001)Family Practice-Instruction		511000				0.38	19,200
	TOTAL Jones, Andrea D						1.00	**50,500**
King, Jeremy C	Asst Professor	00093457	090352	12	404		0.194	21,250
	(37-8321-3001001)Clinical		511000				0.61	66,973
	(31-5210-0001)Family Practice-Instruction		511000				0.19	21,250
	TOTAL King, Jeremy C						1.00	**109,473**
Schindler, Lindsey	Asst Professor	00090213	090352	12	1512		0.218	12,000

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.66	36,587
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	6,513
	TOTAL Schindler, Lindsey						1.00	**55,100**
Simmons, James W	Asst Professor	00092794	090352	12	512		0.266	23,000
	(37-8321-3001001)Clinical		511000				0.41	35,130
	(31-5210-0001)Family Practice-Instruction		511000				0.25	21,792
	(37-8321-1002002)House Officer Fam Med Core		511000				0.08	6,513
	TOTAL Simmons, James W						1.00	**86,435**
Tyler, Amber Marie	Asst Professor	00089818	090352	12	1404		0.335	20,000
	(37-8321-3001001)Clinical		511000				0.56	33,153
	(37-8321-1002002)House Officer Fam Med Core		511000				0.11	6,513
	TOTAL Tyler, Amber Marie						1.00	**59,666**
Geske, Jenenne A	Assoc Professor	00093098	095152	12	1560		0.750	89,999
	(34-5507-1042003)Accelerating Access: Health		511000				0.10	12,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.15	18,000
	TOTAL Geske, Jenenne A						1.00	**119,999**
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	510		0.245	45,600
	(37-8321-3001001)Clinical		511000				0.38	69,418
	(31-5210-0001)Family Practice-Instruction		511000				0.08	14,921
	(33-4252-0046)Student Health		511000				0.30	55,579
	TOTAL Wheatley, Douglas H						1.00	**185,518**
Reed, Justin	Instructor	00071667	095158	12	2080		1.000	58,276
	TOTAL 511000 TENURED FACULTY SALARIES						**6.281**	**544,249**
SUBTOTAL FACULTY							**6.281**	**544,249**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Koran-Scholl, Jessica B	Dir Behavioral Health	00079935	095081	12			0.000	5,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.21	24,425
	TOTAL Koran-Scholl, Jessica B						1.00	**122,124**
513000 MGR/PROFESSIONAL SAL								
Hawver, Marlene F	GME Educational Program Coordinator III	00089318	242400	12	31	27.146	0.015	835
	(37-8321-1002001)House Officer		513000				0.99	55,628
	TOTAL Hawver, Marlene F						1.00	**56,463**
Misiunas, Kerin E	Administrator III	00071261	243300	12	832		0.450	45,751
	(31-5210-0001)Family Practice-Instruction		513000				0.55	56,021
	TOTAL Misiunas, Kerin E						1.00	**101,772**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.465**	**46,586**
514000 CLER/TECH/SERV WAGES		5160						
Flores, Dianna	Administrative Associate I	00088079	242402	12	1040	27.081	0.500	28,164

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Family Medicine (21)
COST OBJECT: DDIF Administration (37-8321-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-0001)Family Practice-Instruction		514000				0.50	28,164
	TOTAL Flores, Dianna						1.00	**56,328**
Kudrna, Alec D	Office Associate I	00090367	242409	12	1560	22.008	0.750	34,333
	(31-5210-0001)Family Practice-Instruction		514000				0.25	11,444
	TOTAL Kudrna, Alec D						1.00	**45,777**
Lyons, Joshua L	Office Associate I	00090961	242409	12	2080	24.205	1.000	50,346
Wilcox, Frauke	Grants Administration Coordinator	00076841	243300	12	19	21.788	0.500	22,660
	(31-5210-0001)Family Practice-Instruction		514000				0.50	22,660
	TOTAL Wilcox, Frauke						1.00	**45,320**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**135,503**
	SUBTOTAL NONFACULTY						**3.215**	**187,089**
	SUBTOTAL SALARIES & WAGES						**9.496**	**731,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,254
519200 FICA CONTRIBUTION								37,298
519300 HEALTH INSURANCE CONTRIBUTION								92,880
519400 LIFE INSURANCE CONTRIBUTION								731
519800 WORKERS COMPENSATION								3,911
	SUBTOTAL BENEFITS							**164,074**
	TOTAL PERSONAL SERVICES							**895,412**
	COST OBJECT TOTAL							**895,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Instruction (37-8322-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peppers, Angela L	Administrator IV	00071315	243300	12	54		0.026	4,432
	(31-5220-0001)Internal Medicine Instruction		513000				0.97	104,539
	TOTAL Peppers, Angela L						1.00	**108,971**
SUBTOTAL NONFACULTY							**0.026**	**4,432**
SUBTOTAL SALARIES & WAGES							**0.026**	**4,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								177
519200 FICA CONTRIBUTION								226
519300 HEALTH INSURANCE CONTRIBUTION								563
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**994**
TOTAL PERSONAL SERVICES								**5,426**
COST OBJECT TOTAL								**5,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer (37-8322-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snow, Erin N	Educational Programs Administrator	00085083	243300	12	2080		1.000	75,066
514000 CLER/TECH/SERV WAGES								
Daniels, Maria J	GME Educational Program Coordinator II	00091915	242400	12	1040	25.000	0.500	26,000
Graybill, Kristi L	GME Educational Program Coordinator II	00072564	242400	12	2080	24.433	1.000	50,821
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**76,821**
SUBTOTAL NONFACULTY							**2.500**	**151,887**
SUBTOTAL SALARIES & WAGES							**2.500**	**151,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,075
519200 FICA CONTRIBUTION								7,746
519300 HEALTH INSURANCE CONTRIBUTION								19,290
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								812
SUBTOTAL BENEFITS								**34,075**
TOTAL PERSONAL SERVICES								**185,962**
COST OBJECT TOTAL								**185,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: Med Peds IM-Admin (37-8322-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Delaney, Brian J	Asst Professor	00082716	095154	12	416		0.200	50,100
SUBTOTAL FACULTY							**0.200**	**50,100**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benton-Slocum, Zachary P	Instructional Designer	00091653	303300	12	1040		0.500	37,048
	(31-5220-0001)Internal Medicine Instruction		513000				0.50	37,047
	TOTAL Benton-Slocum, Zachary P						1.00	**74,095**
SUBTOTAL NONFACULTY							**0.500**	**37,048**
SUBTOTAL SALARIES & WAGES							**0.700**	**87,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,486
519200 FICA CONTRIBUTION								4,445
519300 HEALTH INSURANCE CONTRIBUTION								11,068
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								466
SUBTOTAL BENEFITS								**19,552**
TOTAL PERSONAL SERVICES								**106,700**
COST OBJECT TOTAL								**106,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: House Officer IM-Admin Med Peds (37-8322-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ashford, Allison K	Asst Professor	00071297	090352	12	2080		1.000	40,700
Johnson, Rachel R	Asst Professor	00092241	090352	12	701		0.081	3,659
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.92	41,674
	TOTAL Johnson, Rachel R						1.00	**45,333**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.081**	**44,359**
SUBTOTAL FACULTY							**1.081**	**44,359**
SUBTOTAL SALARIES & WAGES							**1.081**	**44,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,774
519200 FICA CONTRIBUTION								2,262
519300 HEALTH INSURANCE CONTRIBUTION								5,634
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								237
SUBTOTAL BENEFITS								**9,951**
TOTAL PERSONAL SERVICES								**54,310**
COST OBJECT TOTAL								**54,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Research (37-8322-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Romberger, Debra	Professor	00078868	095150	12	202		0.094	11,550
	(31-5220-0001)Internal Medicine Instruction		511000				0.16	19,198
	(34-5420-2006310)Outreach Program		511000				0.05	5,919
	(31-5220-0001)Internal Medicine Instruction		512000				0.10	21,768
	TOTAL Romberger, Debra						0.40	**58,435**
SUBTOTAL FACULTY							**0.094**	**11,550**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	198		0.095	9,690
	(33-1209-0600)Center for Clinical and Transl		512100				0.86	86,880
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		512100				0.05	5,081
	TOTAL Guda, Purnima						1.00	**101,651**
SUBTOTAL NONFACULTY							**0.095**	**9,690**
SUBTOTAL SALARIES & WAGES							**0.189**	**21,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								850
519200 FICA CONTRIBUTION								1,083
519300 HEALTH INSURANCE CONTRIBUTION								2,697
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								114
SUBTOTAL BENEFITS								**4,765**
TOTAL PERSONAL SERVICES								**26,005**
COST OBJECT TOTAL								**26,005**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Administration (37-8322-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dawson, Rebekah L	Asst Chief Basic & Translational Rsrch	00092030	095858	12			0.000	10,000
	(34-5170-2108001)Cellular & Integrative Phys		511000				0.00	41,669
	(34-5170-2112001)Cellular & Integrative Phys		511000				0.74	90,121
	(36-5170-2146001)Cellular & Integrative Phys		511000				0.24	19,230
	(36-5170-2148001)Cellular & Integrative Phys		511000				0.00	20,200
	(36-5170-2147002)Regulation of #2-adrenergic		511000				0.02	1,920
	(31-5170-4095)Dept. Grant Return		512000				0.00	10,000
	(34-5170-2112001)Cellular & Integrative Phys		512100				0.00	12,261
	(36-5170-2150001)Cellular & Integrative Phys		512100				0.00	19,920
	(37-5190-2001001)Cellular & Integrative Phys		512100				0.00	17,819
	TOTAL Dawson, Rebekah L						1.00	**243,140**
514000 CLER/TECH/SERV WAGES								
Kreikemeier, Jennifer L	Administrative Associate I	00091918	242402	12	2080	29.279	1.000	60,900
Corrado, Colleen	Office Associate II	00071792	242415	12	2080	23.423	1.000	48,720
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**109,620**
SUBTOTAL NONFACULTY							**2.000**	**119,620**
SUBTOTAL SALARIES & WAGES							**2.000**	**119,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,785
519200 FICA CONTRIBUTION								6,101
519300 HEALTH INSURANCE CONTRIBUTION								15,192
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								640
SUBTOTAL BENEFITS								**26,838**
TOTAL PERSONAL SERVICES								**146,458**
COST OBJECT TOTAL								**146,458**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Internal Medicine-Adm (22)
COST OBJECT: DDIF Admin - IM Rsch Adm (37-8322-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Cope, Brendan J	Post-Doc Rsch Assoc	00092942	095075	12	2080		1.000	48,394
SUBTOTAL NONFACULTY							**1.000**	**48,394**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,468
519300 HEALTH INSURANCE CONTRIBUTION								6,146
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								259
SUBTOTAL BENEFITS								**10,857**
TOTAL PERSONAL SERVICES								**59,251**
COST OBJECT TOTAL								**59,251**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Instruction (37-8324-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rouse, Thomas A	Administrator II	00079374	243300	12	404		0.667	25,881
	(31-5220-0200)Internal Med-Cardiology Instru		513000				0.33	49,559
	TOTAL Rouse, Thomas A						1.00	**75,440**
SUBTOTAL NONFACULTY							**0.667**	**25,881**
SUBTOTAL SALARIES & WAGES							**0.667**	**25,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,035
519200 FICA CONTRIBUTION								1,320
519300 HEALTH INSURANCE CONTRIBUTION								3,287
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								**5,806**
TOTAL PERSONAL SERVICES								**31,687**
COST OBJECT TOTAL								**31,687**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer (37-8324-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zolty, Ronald	Professor	00077677	090350	12	1389		0.770	38,753
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.23	11,647
	TOTAL Zolty, Ronald						1.00	**50,400**
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	1799		0.889	93,686
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	11,747
	TOTAL Easley Jr, Arthur R						1.00	**105,433**
O'Leary, Edward L	Assoc Professor	00087824	090351	12	1795		0.886	90,926
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	11,647
	TOTAL O'Leary, Edward L						1.00	**102,573**
Tsai, Shane F	Assoc Professor	00083868	090351	12			0.716	29,053
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.28	11,647
	TOTAL Tsai, Shane F						1.00	**40,700**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.261**	**252,418**
SUBTOTAL FACULTY							**3.261**	**252,418**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoesing, Megan J	GME Educational Program Coordinator I	00071621	242400	12	832	21.959	0.400	18,270
	(37-8332-1002001)House Officer		514000				0.60	27,405
	TOTAL Hoesing, Megan J						1.00	**45,675**
Mayberry, Tuwanda R	GME Educational Program Coordinator III	00091283	242400	12	2080	29.088	1.000	60,503
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**78,773**
SUBTOTAL NONFACULTY							**1.400**	**78,773**
SUBTOTAL SALARIES & WAGES							**4.661**	**331,191**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,248
519200 FICA CONTRIBUTION								16,891
519300 HEALTH INSURANCE CONTRIBUTION								42,061
519400 LIFE INSURANCE CONTRIBUTION								331
519800 WORKERS COMPENSATION								1,771
SUBTOTAL BENEFITS								**74,302**
TOTAL PERSONAL SERVICES								**405,493**
COST OBJECT TOTAL								**405,493**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	64		0.067	4,030
	(37-8324-3001001)Clinical		511000				0.02	930
	(37-8324-4001001)DDIF Administration		511000				0.70	42,449
	(36-5224-2253005)Dilated Cardiomyopathy (DCM		511000				0.03	1,644
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	11,647
	TOTAL Lowes, Brian D						1.00	**60,700**
Biddle, William P	Assoc Professor	00086229	090351	12	158		0.080	4,030
	(37-8324-3001001)Clinical		511000				0.69	34,623
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.23	11,647
	TOTAL Biddle, William P						1.00	**50,300**
Goldsweig, Andrew M	Assoc Professor	00093019	090351	12	175		0.084	4,159
	(37-8324-3001001)Clinical		511000				0.63	30,943
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.29	14,122
	TOTAL Goldsweig, Andrew M						1.00	**49,224**
Sayyed, Samer	Assoc Professor	00082599	090351	12	87		0.044	4,030
	(37-8324-3001001)Clinical		511000				0.07	5,944
	(37-8324-4001001)DDIF Administration		511000				0.45	41,500
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	40,126
	TOTAL Sayyed, Samer						1.00	**91,600**
Albulushi, Arif I	Asst Professor	00092216	090352	12			0.070	4,030
	(37-8324-3001001)Clinical		511000				0.73	41,423
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.20	11,647
	TOTAL Albulushi, Arif I						1.00	**57,100**
Burdorf, Adam F	Asst Professor	00092569	090352	12	175		0.223	10,076
	(37-8324-3001001)Clinical		511000				0.52	23,577
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Burdorf, Adam F						1.00	**45,300**
Goyal, Neha	Asst Professor	00092995	090352	12	71		0.070	4,030
	(37-8324-3001001)Clinical		511000				0.41	23,100
	(37-5224-2023001)IM-Cardiology		511000				0.32	18,323
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.20	11,647
	TOTAL Goyal, Neha						1.00	**57,100**
Higgins, John V	Asst Professor	00088686	090352	12	264		0.268	12,091
	(37-8324-3001001)Clinical		511000				0.48	21,462
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Higgins, John V	5171					1.00	**45,200**
Hyden, Marshall P	Asst Professor	00090481	090352	12	87		0.089	4,030

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-3001001)Clinical		511000				0.66	29,623
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Hyden, Marshall P						1.00	**45,300**
Khan, Faris	Asst Professor	00086441	090352	12	87		0.223	10,076
	(37-8324-3001001)Clinical		511000				0.52	23,577
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Khan, Faris						1.00	**45,300**
Lundgren, Scott W	Asst Professor	00092088	090352	12			0.090	4,030
	(37-8324-3001001)Clinical		511000				0.25	11,100
	(37-5224-2023001)IM-Cardiology		511000				0.41	18,323
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Lundgren, Scott W						1.00	**45,100**
Malik, Shahbaz A	Asst Professor	00087230	090352	12			0.090	4,030
	(37-8324-3001001)Clinical		511000				0.65	29,423
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Malik, Shahbaz A						1.00	**45,100**
Naksuk, Niyada	Asst Professor	00092444	090352	12			0.070	4,030
	(37-8324-3001001)Clinical		511000				0.73	41,423
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.20	11,647
	TOTAL Naksuk, Niyada						1.00	**57,100**
Payne, Jason J	Asst Professor	00092379	090352	12	87		0.090	4,030
	(37-5224-2023001)IM-Cardiology		511000				0.65	29,423
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Payne, Jason J						1.00	**45,100**
Schleifer, John W	Asst Professor	00072230	090352	12	87		0.089	4,030
	(37-8324-3001001)Clinical		511000				0.66	29,623
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Schleifer, John W						1.00	**45,300**
Stoller, Douglas A	Asst Professor	00093502	090352	12	87		0.089	4,030
	(37-8324-3001001)Clinical		511000				0.62	27,979
	(36-5224-2253005)Dilated Cardiomyopathy (DCM		511000				0.04	1,644
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Stoller, Douglas A						1.00	**45,300**
Stone, Jeremy R	Asst Professor	00085440	090352	12	87		0.134	6,045
	(37-8324-3001001)Clinical		511000				0.61	27,508
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Stone, Jeremy R						1.00	**45,200**
Velagapudi, Poonam	Asst Professor	00079994	090352	12	87		0.134	6,052

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-2001001)DDIF Research		511000				0.61	27,501
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Velagapudi, Poonam						1.00	**45,200**
Chatzizisis, Ioannis S	Professor	00092563	095150	12			0.110	6,045
	(37-8324-2001001)DDIF Research		511000				0.68	37,408
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	11,647
	TOTAL Chatzizisis, Ioannis S						1.00	**55,100**
Pavlides, Gregory S	Professor	00078759	095150	12	67		0.066	4,030
	(37-8324-3001001)Clinical		511000				0.34	20,547
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.09	5,823
	TOTAL Pavlides, Gregory S						0.50	**30,400**
Windle, John R	Professor	00073982	095150	12	69		0.024	4,030
	(37-8324-3001001)Clinical		511000				0.91	153,239
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	11,647
	TOTAL Windle, John R						1.00	**168,916**
Haas, John T	Asst Professor	00089410	095154	12	83		0.042	4,030
	(37-8324-3001001)Clinical		511000				0.84	80,846
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	11,647
	TOTAL Haas, John T						1.00	**96,523**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.246**	**114,994**
	SUBTOTAL FACULTY						**2.246**	**114,994**
	SUBTOTAL SALARIES & WAGES						**2.246**	**114,994**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,600
519200 FICA CONTRIBUTION								5,865
519300 HEALTH INSURANCE CONTRIBUTION								14,604
519400 LIFE INSURANCE CONTRIBUTION								115
519800 WORKERS COMPENSATION								615
	SUBTOTAL BENEFITS							**25,799**
	TOTAL PERSONAL SERVICES							**140,793**
	COST OBJECT TOTAL							**140,793**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Porter, Thomas R	Professor	00081365	090350	12	1146		0.417	36,716
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.45	39,860
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.13	11,647
	TOTAL Porter, Thomas R						1.00	**88,223**
Xie, Feng	Professor	00089849	090350	12	1231		0.642	68,447
	(34-5224-2009001)Cardiology (Internal Medici		511000				0.20	21,417
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.16	17,219
	TOTAL Xie, Feng						1.00	**107,083**
Velagapudi, Poonam	Asst Professor	00079994	090352	12	1423		0.608	27,501
	(37-8324-1002002)House Officer IM-Card Core		511000				0.13	6,052
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Velagapudi, Poonam						1.00	**45,200**
Chatzizisis, Ioannis S	Professor	00092563	095150	12			0.680	37,408
	(37-8324-1002002)House Officer IM-Card Core		511000				0.11	6,045
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.21	11,647
	TOTAL Chatzizisis, Ioannis S						1.00	**55,100**
Liu, Xiangde	Asst Professor	00071127	095154	12			0.700	64,962
	(34-5224-2008001)Cardiology (Internal Medici		511000				0.20	18,560
	(37-5224-1009001)Internal Med		511000				0.10	9,280
	TOTAL Liu, Xiangde						1.00	**92,802**
Basma, Hesham E	Instructor	00093100	095158	12	1238		0.599	36,421
	(37-5115-1020001)Cell Biology & Anatomy		511000				0.33	19,998
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	4,391
	TOTAL Basma, Hesham E						1.00	**60,810**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.646**	**271,455**
SUBTOTAL FACULTY							**3.646**	**271,455**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lof, John	Research Manager	00071578	363305	12	1560		0.750	56,744
	(34-5224-2009001)Cardiology (Internal Medici		513000				0.10	7,566
	(37-5224-1007001)Internal Med		513000				0.15	11,349
	TOTAL Lof, John						1.00	**75,659**
Dhar, Kajari	Research Technologist II	00091026	363307	12	1121		0.546	30,045
	(37-5115-1020001)Cell Biology & Anatomy		513000				0.45	25,020
	TOTAL Dhar, Kajari	5174					1.00	**55,065**
Neelisetty, Surekha	Research Technologist II	00091375	363307	12	2080		1.000	51,765

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	1560		0.750	40,323
	(34-5224-2009001)Cardiology (Internal Medici		513000				0.05	2,689
	(37-5224-1007001)Internal Med		513000				0.20	10,753
	TOTAL Stolze, Elizabeth A						1.00	**53,765**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.046**	**178,877**
SUBTOTAL NONFACULTY							**3.046**	**178,877**
SUBTOTAL SALARIES & WAGES							**6.692**	**450,332**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,013
519200 FICA CONTRIBUTION								22,967
519300 HEALTH INSURANCE CONTRIBUTION								57,192
519400 LIFE INSURANCE CONTRIBUTION								450
519800 WORKERS COMPENSATION								2,408
SUBTOTAL BENEFITS								**101,030**
TOTAL PERSONAL SERVICES								**551,362**
COST OBJECT TOTAL								**551,362**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12			0.015	930
	(37-8324-4001001)DDIF Administration		511000				0.70	42,449
	(36-5224-2253005)Dilated Cardiomyopathy (DCM		511000				0.03	1,644
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	11,647
	TOTAL Lowes, Brian D						1.00	**60,700**
Biddle, William P	Assoc Professor	00086229	090351	12	1312		0.690	34,623
	(37-8324-1002002)House Officer IM-Card Core		511000				0.08	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.23	11,647
	TOTAL Biddle, William P						1.00	**50,300**
Goldsweig, Andrew M	Assoc Professor	00093019	090351	12	1308		0.629	30,943
	(37-8324-1002002)House Officer IM-Card Core		511000				0.08	4,159
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.29	14,122
	TOTAL Goldsweig, Andrew M						1.00	**49,224**
Sayyed, Samer	Assoc Professor	00082599	090351	12	401		0.065	5,944
	(37-8324-4001001)DDIF Administration		511000				0.45	41,500
	(37-8324-1002002)House Officer IM-Card Core		511000				0.04	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	40,126
	TOTAL Sayyed, Samer						1.00	**91,600**
Albulushi, Arif I	Asst Professor	00092216	090352	12	1664		0.727	41,423
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.20	11,647
	TOTAL Albulushi, Arif I						1.00	**57,100**
Burdorf, Adam F	Asst Professor	00092569	090352	12	1308		0.522	23,577
	(37-8324-1002002)House Officer IM-Card Core		511000				0.22	10,076
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Burdorf, Adam F						1.00	**45,300**
Goyal, Neha	Asst Professor	00092995	090352	12	840		0.405	23,100
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	(37-5224-2023001)IM-Cardiology		511000				0.32	18,323
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.20	11,647
	TOTAL Goyal, Neha						1.00	**57,100**
Higgins, John V	Asst Professor	00088686	090352	12	1240		0.476	21,462
	(37-8324-1002002)House Officer IM-Card Core		511000				0.27	12,091
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Higgins, John V	5176					1.00	**45,200**
Hyden, Marshall P	Asst Professor	00090481	090352	12	1408		0.656	29,623

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Hyden, Marshall P						1.00	**45,300**
Khan, Faris	Asst Professor	00086441	090352	12	1398		0.522	23,577
	(37-8324-1002002)House Officer IM-Card Core		511000				0.22	10,076
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Khan, Faris						1.00	**45,300**
Khattak, Furqan H	Asst Professor	00086466	090352	12	2080		0.796	33,453
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.20	11,647
	TOTAL Khattak, Furqan H						1.00	**45,100**
Lundgren, Scott W	Asst Professor	00092088	090352	12			0.246	11,100
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	(37-5224-2023001)IM-Cardiology		511000				0.41	18,323
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Lundgren, Scott W						1.00	**45,100**
Malik, Shahbaz A	Asst Professor	00087230	090352	12			0.653	29,423
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Malik, Shahbaz A						1.00	**45,100**
Naksuk, Niyada	Asst Professor	00092444	090352	12			0.727	41,423
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.20	11,647
	TOTAL Naksuk, Niyada						1.00	**57,100**
Schleifer, John W	Asst Professor	00072230	090352	12	1398		0.656	29,623
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Schleifer, John W						1.00	**45,300**
Stoller, Douglas A	Asst Professor	00093502	090352	12	1317		0.620	27,979
	(36-5224-2253005)Dilated Cardiomyopathy (DCM		511000				0.04	1,644
	(37-8324-1002002)House Officer IM-Card Core		511000				0.09	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Stoller, Douglas A						1.00	**45,300**
Stone, Jeremy R	Asst Professor	00085440	090352	12			0.610	27,508
	(37-8324-1002002)House Officer IM-Card Core		511000				0.13	6,045
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.26	11,647
	TOTAL Stone, Jeremy R						1.00	**45,200**
Pavlides, Gregory S	Professor	00078759	095150	12	699		0.340	20,547

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.09	5,823
	TOTAL Pavlides, Gregory S						0.50	**30,400**
Windle, John R	Professor	00073982	095150	12	1814		0.907	153,239
	(37-8324-1002002)House Officer IM-Card Core		511000				0.02	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.07	11,647
	TOTAL Windle, John R						1.00	**168,916**
Gangahar, Kiran	Asst Professor	00093771	095154	12	944		0.500	45,867
Haas, John T	Asst Professor	00089410	095154	12	1699		0.838	80,846
	(37-8324-1002002)House Officer IM-Card Core		511000				0.04	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	11,647
	TOTAL Haas, John T						1.00	**96,523**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.600**	**736,210**
SUBTOTAL FACULTY							**11.600**	**736,210**
SUBTOTAL SALARIES & WAGES							**11.600**	**736,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,448
519200 FICA CONTRIBUTION								37,547
519300 HEALTH INSURANCE CONTRIBUTION								93,499
519400 LIFE INSURANCE CONTRIBUTION								736
519800 WORKERS COMPENSATION								3,937
SUBTOTAL BENEFITS								**165,167**
TOTAL PERSONAL SERVICES								**901,377**
COST OBJECT TOTAL								**901,377**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Cardiology(IM) (24)
COST OBJECT: DDIF Administration (37-8324-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lowes, Brian D	Professor	00072640	090350	12	1456		0.700	42,449
	(37-8324-3001001)Clinical		511000				0.02	930
	(36-5224-2253005)Dilated Cardiomyopathy (DCM		511000				0.03	1,644
	(37-8324-1002002)House Officer IM-Card Core		511000				0.07	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.19	11,647
	TOTAL Lowes, Brian D						1.00	**60,700**
Sayyed, Samer	Assoc Professor	00082599	090351	12	944		0.454	41,500
	(37-8324-3001001)Clinical		511000				0.07	5,944
	(37-8324-1002002)House Officer IM-Card Core		511000				0.04	4,030
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	40,126
	TOTAL Sayyed, Samer						1.00	**91,600**
Clemens, Dahn L	Assoc Professor	00092050	095152	12	1868		0.898	101,065
	(31-5220-8000)Int Med - Indirect Costs/Resea		511000				0.10	11,480
	TOTAL Clemens, Dahn L						1.00	**112,545**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.052**	**185,014**
SUBTOTAL FACULTY							**2.052**	**185,014**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stewart, Lori A	Office Associate I	00089854	242409	12	2080	21.315	1.000	44,335
SUBTOTAL NONFACULTY							**1.000**	**44,335**
SUBTOTAL SALARIES & WAGES							**3.052**	**229,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,174
519200 FICA CONTRIBUTION								11,697
519300 HEALTH INSURANCE CONTRIBUTION								29,127
519400 LIFE INSURANCE CONTRIBUTION								229
519800 WORKERS COMPENSATION								1,227
SUBTOTAL BENEFITS								**51,454**
TOTAL PERSONAL SERVICES								**280,803**
COST OBJECT TOTAL								**280,803**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: CV CRO (25)
COST OBJECT: DDIF Research (37-8325-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoover-Schultz, Barbara J	Cardiovascular Clin Res Op Administrator	00091141	243300	12	2080		1.000	74,462
Erickson, Kelly C	Clinical Study Coordinator I	00091792	293300	12	1040		0.500	29,213
	(33-7200-6003)CHRI PRO MAIN		513000				0.50	29,212
	TOTAL Erickson, Kelly C						1.00	**58,425**
Williams, Jacob	Clinical Study Coordinator	00091370	293300	12			1.000	50,100
Halstead, Rachel E	Research Nurse Coordinator	00087297	293316	12	1040		0.500	33,500
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	33,500
	TOTAL Halstead, Rachel E						1.00	**67,000**
Howard, Melissa A	Research Nurse Coordinator	00074768	293316	12			0.500	35,000
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	35,000
	TOTAL Howard, Melissa A						1.00	**70,000**
Young, Michelle L	Research Nurse Coordinator	00090777	293316	12	1040		0.500	36,000
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	36,000
	TOTAL Young, Michelle L						1.00	**72,000**
Ruskamp, Ryan J	Research Technologist I	00071352	362302	12	2080		1.000	39,000
McLaren, Rica R	Clinical Trial Project Coordinator	00086323	363302	12	1040		0.500	30,250
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	30,250
	TOTAL McLaren, Rica R						1.00	**60,500**
Patterson, Tyler L	Data Coordinator II, Clinical Research	00079086	363302	12	1040		0.500	25,750
	(33-5225-0001)CTO Heart & Vascular		513000				0.50	25,750
	TOTAL Patterson, Tyler L						1.00	**51,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**353,275**
514000 CLER/TECH/SERV WAGES								
Hays, Mallory N	Clinical Research Assistant	00091914	241400	12	1040	15.000	0.500	15,600
	(33-5225-0001)CTO Heart & Vascular		514000				0.50	15,600
	TOTAL Hays, Mallory N						1.00	**31,200**
SUBTOTAL NONFACULTY							**6.500**	**368,875**
SUBTOTAL SALARIES & WAGES							**6.500**	**368,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,755
519200 FICA CONTRIBUTION								18,813
519300 HEALTH INSURANCE CONTRIBUTION								46,847
519400 LIFE INSURANCE CONTRIBUTION								369
519800 WORKERS COMPENSATION								1,973
SUBTOTAL BENEFITS		5180						**82,757**
TOTAL PERSONAL SERVICES								**451,632**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: CV CRO (25)
COST OBJECT: DDIF Research (37-8325-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**451,632**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Instruction (37-8326-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Byington, Vonnetta M	Administrator I	00081339	243300	12	160		0.015	1,134
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.99	73,080
	TOTAL Byington, Vonnetta M						1.00	**74,214**
SUBTOTAL NONFACULTY							**0.015**	**1,134**
SUBTOTAL SALARIES & WAGES							**0.015**	**1,134**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45
519200 FICA CONTRIBUTION								58
519300 HEALTH INSURANCE CONTRIBUTION								144
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**254**
TOTAL PERSONAL SERVICES								**1,388**
COST OBJECT TOTAL								**1,388**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer (37-8326-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Brian P	Asst Professor	00093887	090352	12	279		0.134	5,451
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.87	35,676
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	TOTAL Boerner, Brian P						1.00	**51,127**
SUBTOTAL FACULTY							**0.134**	**5,451**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Handleman, Grace F	GME Educational Program Coordinator II	00072617	242400	12	1040	22.979	0.500	23,898
	(37-8465-1002001)House Officer		514000				0.50	23,899
	TOTAL Handleman, Grace F						1.00	**47,797**
SUBTOTAL NONFACULTY							**0.500**	**23,898**
SUBTOTAL SALARIES & WAGES							**0.634**	**29,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,174
519200 FICA CONTRIBUTION								1,497
519300 HEALTH INSURANCE CONTRIBUTION								3,727
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**6,584**
TOTAL PERSONAL SERVICES								**35,933**
COST OBJECT TOTAL								**35,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer IM-DEM Core Fac (37-8326-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	302		0.145	8,000
	(37-8326-3001001)Clinical		511000				0.15	8,404
	(36-5226-2097888)Diab/Endo/Metab (Internal M		511000				0.09	4,963
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(36-5250-2091003)Modeling Multidimensional R		511000				0.34	18,833
	TOTAL Drincic, Andjela T						1.00	**55,200**
Goldner, Whitney S	Professor	00092611	090350	12	112		0.075	8,000
	(37-8326-3001001)Clinical		511000				0.47	49,288
	(37-8326-2001001)DDIF Research		511000				0.16	17,109
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.29	30,000
	TOTAL Goldner, Whitney S						1.00	**104,397**
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	83		0.099	5,000
	(37-8326-3001001)Clinical		511000				0.67	33,679
	(36-5226-2096001)Diab/Endo/Metab (Internal M		511000				0.04	1,896
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.20	10,000
	TOTAL Graeff-Armas, Laura A						1.00	**50,575**
Mack, Lynn R	Assoc Professor	00087325	090351	12			0.031	2,500
	(37-8326-3001001)Clinical		511000				0.40	31,956
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.57	46,000
	TOTAL Mack, Lynn R						1.00	**80,456**
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	58		0.028	2,581
	(36-5226-2039009)GRADE [Glycemic Reduction A		511000				0.10	9,480
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	15,100
	(34-1905-2238204)PCDC - Bio Specimen Project		511000				0.08	7,497
	TOTAL Shivaswamy, Vijay						0.38	**34,658**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.378**	**26,081**
SUBTOTAL FACULTY							**0.378**	**26,081**
SUBTOTAL SALARIES & WAGES							**0.378**	**26,081**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,043
519200 FICA CONTRIBUTION								1,330
519300 HEALTH INSURANCE CONTRIBUTION								3,312
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								139
SUBTOTAL BENEFITS								**5,850**
TOTAL PERSONAL SERVICES								**31,931**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: House Officer IM-DEM Core Fac (37-8326-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**31,931**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Research (37-8326-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goldner, Whitney S	Professor	00092611	090350	12	48		0.164	17,109
	(37-8326-3001001)Clinical		511000				0.47	49,288
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.08	8,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.29	30,000
	TOTAL Goldner, Whitney S						1.00	**104,397**
Hamel, Frederick G	Professor	00092048	090350	12			0.105	14,999
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.02	2,066
	TOTAL Hamel, Frederick G						0.12	**17,065**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.269**	**32,108**
SUBTOTAL FACULTY							**0.269**	**32,108**
SUBTOTAL SALARIES & WAGES							**0.269**	**32,108**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,284
519200 FICA CONTRIBUTION								1,638
519300 HEALTH INSURANCE CONTRIBUTION								4,078
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**7,204**
TOTAL PERSONAL SERVICES								**39,312**
COST OBJECT TOTAL								**39,312**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Clinical (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Drincic, Andjela T	Professor	00092483	090350	12	314		0.151	8,404
	(36-5226-2097888)Diab/Endo/Metab (Internal M		511000				0.09	4,963
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.15	8,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.27	15,000
	(36-5250-2091003)Modeling Multidimensional R		511000				0.34	18,833
	TOTAL Drincic, Andjela T						1.00	**55,200**
Goldner, Whitney S	Professor	00092611	090350	12	1030		0.473	49,288
	(37-8326-2001001)DDIF Research		511000				0.16	17,109
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.08	8,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.29	30,000
	TOTAL Goldner, Whitney S						1.00	**104,397**
Graeff-Armas, Laura A	Assoc Professor	00089530	090351	12	1302		0.665	33,679
	(36-5226-2096001)Diab/Endo/Metab (Internal M		511000				0.04	1,896
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.10	5,000
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.20	10,000
	TOTAL Graeff-Armas, Laura A						1.00	**50,575**
Mack, Lynn R	Assoc Professor	00087325	090351	12	915		0.397	31,956
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.03	2,500
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.57	46,000
	TOTAL Mack, Lynn R						1.00	**80,456**
Johnson-Rabbett, Brianna E	Asst Professor	00071687	090352	12	1704		0.819	36,950
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.18	8,150
	TOTAL Johnson-Rabbett, Brianna E						1.00	**45,100**
Polavarapu, Preethi	Asst Professor	00090254	090352	12	1889		0.906	51,750
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	5,350
	TOTAL Polavarapu, Preethi						1.00	**57,100**
Puri, Ritika	Asst Professor	00092086	090352	12	1837		0.881	39,750
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.12	5,350
	TOTAL Puri, Ritika						1.00	**45,100**
Akkireddy, Padmaja	Asst Professor	00092506	095154	12	1452		0.698	49,140
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.10	7,160
	TOTAL Akkireddy, Padmaja						0.80	**56,300**
Eiland, Leslie A	Asst Professor	00093554	095154	12	824		0.472	21,060
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.16	7,250
	(37-5220-9310101)Telehealth Startup		511000				0.17	7,359
	TOTAL Eiland, Leslie A	5187					0.80	**35,669**
Neumeister, Amy S	Asst Professor	00093232	095154	12	1285		0.618	57,963

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: Clinical (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.18	17,088
	TOTAL Neumeister, Amy S						0.80	**75,051**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.080**	**379,940**
SUBTOTAL FACULTY							**6.080**	**379,940**
SUBTOTAL SALARIES & WAGES							**6.080**	**379,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,198
519200 FICA CONTRIBUTION								19,377
519300 HEALTH INSURANCE CONTRIBUTION								48,252
519400 LIFE INSURANCE CONTRIBUTION								380
519800 WORKERS COMPENSATION								2,032
SUBTOTAL BENEFITS								**85,239**
TOTAL PERSONAL SERVICES								**465,179**
COST OBJECT TOTAL								**465,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Diab/Endo/Metab(IM) (26)
COST OBJECT: DDIF Administration (37-8326-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desouza, Cyrus V	Professor	00092173	095150	12			0.201	23,682
	(36-5226-2084888)Diab/Endo/Metab (Internal M		511000				0.03	4,038
	(36-5226-2094888)Diab/Endo/Metab (Internal M		511000				0.02	2,019
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.40	46,756
	TOTAL Desouza, Cyrus V						0.65	**76,495**
SUBTOTAL FACULTY							**0.201**	**23,682**
SUBTOTAL SALARIES & WAGES							**0.201**	**23,682**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								947
519200 FICA CONTRIBUTION								1,208
519300 HEALTH INSURANCE CONTRIBUTION								3,008
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**5,314**
TOTAL PERSONAL SERVICES								**28,996**
COST OBJECT TOTAL								**28,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Instruction (37-8327-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator II	00088473	243312	12	560		0.407	30,716
	(37-8327-4001001)DDIF Administration		513000				0.59	43,208
	TOTAL Slowik, Mary C						1.00	**73,924**
SUBTOTAL NONFACULTY							**0.407**	**30,716**
SUBTOTAL SALARIES & WAGES							**0.407**	**30,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,229
519200 FICA CONTRIBUTION								1,567
519300 HEALTH INSURANCE CONTRIBUTION								3,901
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								164
SUBTOTAL BENEFITS								**6,892**
TOTAL PERSONAL SERVICES								**37,608**
COST OBJECT TOTAL								**37,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: House Officer IM-GM Core Fac (37-8327-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vasey, Andrew J	Asst Professor	00093829	090352	12	148		0.128	11,700
	(37-8327-3001001)Clinical		511000				0.19	17,794
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.07	6,300
	(37-8331-3001001)IM-Hospital Medicine		511000				0.28	25,760
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.33	30,046
	TOTAL Vasey, Andrew J						1.00	**91,600**
SUBTOTAL FACULTY							**0.128**	**11,700**
SUBTOTAL SALARIES & WAGES							**0.128**	**11,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								468
519200 FICA CONTRIBUTION								597
519300 HEALTH INSURANCE CONTRIBUTION								1,486
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								63
SUBTOTAL BENEFITS								**2,626**
TOTAL PERSONAL SERVICES								**14,326**
COST OBJECT TOTAL								**14,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Research (37-8327-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markin, Kara J	Asst Professor	00075386	090352	12	1242		0.298	13,500
	(37-8327-3001001)Clinical		511000				0.48	21,800
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	TOTAL Markin, Kara J						1.00	**45,300**
Campbell, James R	Professor	00071313	095150	12	480		0.252	33,345
	(36-5370-2026001)Emergency Medicine		511000				0.03	3,946
	(36-5228-2019001)Geriatrics (Internal Medici		511000				0.02	1,993
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.54	72,196
	(36-5301-2401001)Pathology/Microbiology		511000				0.16	21,188
	TOTAL Campbell, James R						1.00	**132,668**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.550**	**46,845**
SUBTOTAL FACULTY							**0.550**	**46,845**
SUBTOTAL SALARIES & WAGES							**0.550**	**46,845**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,874
519200 FICA CONTRIBUTION								2,389
519300 HEALTH INSURANCE CONTRIBUTION								5,949
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								251
SUBTOTAL BENEFITS								**10,510**
TOTAL PERSONAL SERVICES								**57,355**
COST OBJECT TOTAL								**57,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Shannon K	Assoc Professor	00093616	090351	12	237		0.198	19,100
	(37-8327-4001001)DDIF Administration		511000				0.75	72,600
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.05	5,000
	TOTAL Boerner, Shannon K						1.00	**96,700**
Parker, Jennifer R	Assoc Professor	00083246	090351	12	668		0.322	34,030
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.68	71,674
	TOTAL Parker, Jennifer R						1.00	**105,704**
Brown Keebler, Amber K	Asst Professor	00092768	090352	12	1618		0.704	31,751
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.30	13,349
	TOTAL Brown Keebler, Amber K						1.00	**45,100**
Camamo, Andrew T	Asst Professor	00092378	090352	12	809		0.389	17,550
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Camamo, Andrew T						1.00	**45,100**
Hoarty, Carrie A	Asst Professor	00071036	090352	12	1712		1.000	45,100
Maloney, Eamon P	Asst Professor	00072089	090352	12	2080		1.000	45,100
Markin, Kara J	Asst Professor	00075386	090352	12	376		0.481	21,800
	(37-8327-2001001)DDIF Research		511000				0.30	13,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	TOTAL Markin, Kara J						1.00	**45,300**
Miller, Brandon J	Asst Professor	00092591	090352	12	809		0.389	17,550
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Miller, Brandon J						1.00	**45,100**
Mohring, Stephen M	Asst Professor	00093683	090352	12	549		0.440	18,336
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.32	13,349
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.24	9,965
	TOTAL Mohring, Stephen M						1.00	**41,650**
Vasey, Andrew J	Asst Professor	00093829	090352	12	568		0.194	17,794
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.13	11,700
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.07	6,300
	(37-8331-3001001)IM-Hospital Medicine		511000				0.28	25,760
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.33	30,046
	TOTAL Vasey, Andrew J						1.00	**91,600**
Winter, Tesia S	Asst Professor	00093558	090352	12	541		0.278	12,550

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	TOTAL Winter, Tesia S						1.00	**45,100**
Armitage, Joel D	Asst Professor	00093827	095154	12	1589		0.745	68,205
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.26	23,395
	TOTAL Armitage, Joel D						1.00	**91,600**
Crouse, Brent A	Asst Professor	00088635	095154	12	1612		0.826	79,066
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.17	16,697
	TOTAL Crouse, Brent A						1.00	**95,763**
Hartman, Stephanie J	Asst Professor	00086246	095154	12	1040		0.500	22,800
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	1223		0.643	60,224
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.36	33,395
	TOTAL Jansen, Mary Gallagher						1.00	**93,619**
Johnson, Michelle F	Asst Professor	00092112	095154	12	1853		1.000	91,600
Kang, Lydia Y	Asst Professor	00093050	095154	12	272		0.213	19,449
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.04	3,349
	TOTAL Kang, Lydia Y						0.25	**22,798**
Mukherjee, Urmila	Asst Professor	00092911	095154	12	248		0.296	11,976
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.33	13,349
	TOTAL Mukherjee, Urmila						0.63	**25,325**
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	1627		0.831	81,220
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.07	6,697
	TOTAL Schwerdtfeger, Susan R						0.90	**87,917**
Smith, Sarah E	Asst Professor	00093248	095154	12	343		0.168	6,829
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.53	21,674
	TOTAL Smith, Sarah E						0.70	**28,503**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.617**	**722,030**
SUBTOTAL FACULTY							**10.617**	**722,030**
SUBTOTAL SALARIES & WAGES							**10.617**	**722,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,881
519200 FICA CONTRIBUTION								36,824
519300 HEALTH INSURANCE CONTRIBUTION								91,698
519400 LIFE INSURANCE CONTRIBUTION								722
519800 WORKERS COMPENSATION								3,861
SUBTOTAL BENEFITS								**161,986**
TOTAL PERSONAL SERVICES								**884,016**
COST OBJECT TOTAL								**884,016**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: General Medicine (27)
COST OBJECT: DDIF Administration (37-8327-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boerner, Shannon K	Assoc Professor	00093616	090351	12	1520		0.750	72,600
	(37-8327-3001001)Clinical		511000				0.20	19,100
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.05	5,000
	TOTAL Boerner, Shannon K						1.00	**96,700**
Rohlfsen, Cory J	Asst Professor	00092967	090352	12	749		0.378	17,060
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.16	7,200
	(37-8331-3001001)IM-Hospital Medicine		511000				0.24	10,840
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	TOTAL Rohlfsen, Cory J						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.128**	**89,660**
SUBTOTAL FACULTY							**1.128**	**89,660**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slowik, Mary C	Administrator II	00088473	243312	12	1520		0.593	43,208
	(37-8327-1001001)DDIF Instruction		513000				0.41	30,716
	TOTAL Slowik, Mary C						1.00	**73,924**
514000 CLER/TECH/SERV WAGES								
Timberlake, Devin L	Office Associate I	00071643	242409	12	2080	19.712	1.000	41,000
SUBTOTAL NONFACULTY							**1.593**	**84,208**
SUBTOTAL SALARIES & WAGES							**2.721**	**173,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,955
519200 FICA CONTRIBUTION								8,867
519300 HEALTH INSURANCE CONTRIBUTION								22,081
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								930
SUBTOTAL BENEFITS								**39,007**
TOTAL PERSONAL SERVICES								**212,875**
COST OBJECT TOTAL								**212,875**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Instruction (37-8328-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Cynthia S	Administrator I	00076902	243300	12	310		0.149	10,870
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.85	62,209
	TOTAL Clark, Cynthia S						1.00	**73,079**
SUBTOTAL NONFACULTY							**0.149**	**10,870**
SUBTOTAL SALARIES & WAGES							**0.149**	**10,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								435
519200 FICA CONTRIBUTION								554
519300 HEALTH INSURANCE CONTRIBUTION								1,380
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								58
SUBTOTAL BENEFITS								**2,438**
TOTAL PERSONAL SERVICES								**13,308**
COST OBJECT TOTAL								**13,308**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Officer (37-8328-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12	1075		0.527	56,250
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,631
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.07	7,747
	TOTAL Lyons, William L						0.63	**66,628**
Teply, Melissa L	Asst Professor	00092892	090352	12	1392		0.700	31,710
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.30	13,590
	TOTAL Teply, Melissa L						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.227**	**87,960**
SUBTOTAL FACULTY							**1.227**	**87,960**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Weyant, Travis A	GME/UME Educational Prog Coordinator I	00089685	242400	12	1639	23.424	0.788	38,400
	(31-5220-0350)Internal Med-Geriatric Instruc		514000				0.21	10,321
	TOTAL Weyant, Travis A						1.00	**48,721**
SUBTOTAL NONFACULTY							**0.788**	**38,400**
SUBTOTAL SALARIES & WAGES							**2.015**	**126,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,054
519200 FICA CONTRIBUTION								6,444
519300 HEALTH INSURANCE CONTRIBUTION								16,048
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								676
SUBTOTAL BENEFITS								**28,348**
TOTAL PERSONAL SERVICES								**154,708**
COST OBJECT TOTAL								**154,708**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lyons, William L	Professor	00089529	090350	12	35		0.025	2,631
	(37-8328-1002001)House Officer		511000				0.53	56,250
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.07	7,747
	TOTAL Lyons, William L						0.63	**66,628**
Bonasera, Stephen J	Assoc Professor	00093565	090351	12			0.009	750
	(33-1209-0430)Animal Behav Core		511000				0.19	15,860
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.16	13,432
	(37-5228-4003001)Internal Medicine		511000				0.20	16,544
	(34-5250-2024001)Mechanisms of Presynaptic E		511000				0.15	12,376
	(36-5228-2015004)The Care Ecosystem: Navigat		511000				0.30	24,751
	TOTAL Bonasera, Stephen J						1.00	**83,713**
Bishop, Karina I	Asst Professor	00092321	090352	12	25		0.017	750
	(37-8328-3001001)Clinical		511000				0.24	10,900
	(37-5228-4001001)Geriatrics		511000				0.09	4,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.27	12,450
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.38	17,200
	TOTAL Bishop, Karina I						1.00	**45,300**
Coffey, Amy L	Asst Professor	00092357	090352	12			0.017	750
	(37-8328-3001001)Clinical		511000				0.09	4,058
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.39	17,742
	TOTAL Coffey, Amy L						1.00	**45,100**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	25		0.017	750
	(37-8328-3001001)Clinical		511000				0.21	9,392
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	(37-5228-4003001)Internal Medicine		511000				0.14	6,261
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.30	13,465
	TOTAL Hejkal, Joseph J						1.00	**45,300**
Koll, Thuy T	Asst Professor	00090222	090352	12	25		0.017	750
	(37-8328-2001001)DDIF Research		511000				0.69	31,218
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	TOTAL Koll, Thuy T						1.00	**45,400**
Maliszewski, Katherine L	Asst Professor	00093543	090352	12			0.017	750

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8328-3001001)Clinical		511000				0.21	9,308
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	(37-5228-4003001)Internal Medicine		511000				0.48	21,510
	TOTAL Maliszewski, Katherine L						1.00	**45,000**
Wehling, Cassandra L	Asst Professor	00092392	090352	12			0.017	750
	(37-8328-3001001)Clinical		511000				0.22	10,108
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	(37-5228-4003001)Internal Medicine		511000				0.42	18,810
	TOTAL Wehling, Cassandra L						1.00	**45,100**
Potter, Jane F	Professor	00071123	095150	12	6		0.003	550
	(37-8328-3001001)Clinical		511000				0.10	17,299
	(37-5228-4001001)Geriatrics		511000				0.01	2,000
	(34-5228-1011001)Geriatrics (Internal Medici		511000				0.08	14,206
	(36-5228-3001002)Geriatrics Workforce Enhanc		511000				0.21	37,727
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	12,432
	(37-5228-4003001)Internal Medicine		511000				0.14	24,503
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.39	69,652
	TOTAL Potter, Jane F						1.00	**178,369**
Harlow, Elizabeth N	Assoc Professor	00087217	095152	12	40		0.016	750
	(37-5228-4001001)Geriatrics		511000				0.10	4,500
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.47	21,610
	(37-5228-4003001)Internal Medicine		511000				0.12	5,540
	TOTAL Harlow, Elizabeth N						0.70	**32,400**
Byers, Mandy L	Asst Professor	00092040	095154	12	67		0.105	4,750
	(37-8328-3001001)Clinical		511000				0.17	7,590
	(37-8328-4001001)DDIF Administration		511000				0.22	9,920
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.21	9,410
	TOTAL Byers, Mandy L						0.70	**31,670**
Manley, Natalie A	Asst Professor	00082750	095154	12	75		0.117	4,750
	(37-8328-3001001)Clinical		511000				0.08	3,287
	(37-5228-4001001)Geriatrics		511000				0.24	9,620
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.19	7,865
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.17	7,058
	TOTAL Manley, Natalie A						0.80	**32,580**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.377**	**18,681**
SUBTOTAL FACULTY							**0.377**	**18,681**
SUBTOTAL SALARIES & WAGES							**0.377**	**18,681**

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								953
519300 HEALTH INSURANCE CONTRIBUTION								2,372
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								100
SUBTOTAL BENEFITS								**4,191**
TOTAL PERSONAL SERVICES								**22,872**
COST OBJECT TOTAL								**22,872**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Research (37-8328-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koll, Thuy T	Asst Professor	00090222	090352	12	179		0.687	31,218
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	TOTAL Koll, Thuy T						1.00	**45,400**
SUBTOTAL FACULTY							**0.687**	**31,218**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chaudoin, Tammy R	Researcher	00091148	363308	12			0.500	24,229
	(37-5228-4003001)Internal Medicine		513000				0.50	24,229
	TOTAL Chaudoin, Tammy R						1.00	**48,458**
SUBTOTAL NONFACULTY							**0.500**	**24,229**
SUBTOTAL SALARIES & WAGES							**1.187**	**55,447**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,218
519200 FICA CONTRIBUTION								2,828
519300 HEALTH INSURANCE CONTRIBUTION								7,042
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								297
SUBTOTAL BENEFITS								**12,440**
TOTAL PERSONAL SERVICES								**67,887**
COST OBJECT TOTAL								**67,887**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bishop, Karina I	Asst Professor	00092321	090352	12	497		0.241	10,900
	(37-5228-4001001)Geriatrics		511000				0.09	4,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.27	12,450
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.38	17,200
	TOTAL Bishop, Karina I						1.00	**45,300**
Coffey, Amy L	Asst Professor	00092357	090352	12	245		0.090	4,058
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(37-8331-3001001)IM-Hospital Medicine		511000				0.50	22,550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.39	17,742
	TOTAL Coffey, Amy L						1.00	**45,100**
Flagg, Brandi N	Asst Professor	00071147	090352	12			0.200	9,000
	(37-5228-4003001)Internal Medicine		511000				0.80	36,000
	TOTAL Flagg, Brandi N						1.00	**45,000**
Hejkal, Joseph J	Asst Professor	00089167	090352	12	389		0.207	9,392
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	(37-5228-4003001)Internal Medicine		511000				0.14	6,261
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.30	13,465
	TOTAL Hejkal, Joseph J						1.00	**45,300**
Maliszewski, Katherine L	Asst Professor	00093543	090352	12			0.207	9,308
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	(37-5228-4003001)Internal Medicine		511000				0.48	21,510
	TOTAL Maliszewski, Katherine L						1.00	**45,000**
Wehling, Cassandra L	Asst Professor	00092392	090352	12	420		0.224	10,108
	(37-5228-4001001)Geriatrics		511000				0.04	2,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.30	13,432
	(37-5228-4003001)Internal Medicine		511000				0.42	18,810
	TOTAL Wehling, Cassandra L						1.00	**45,100**
Potter, Jane F	Professor	00071123	095150	12	202		0.097	17,299

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5228-4001001)Geriatrics		511000				0.01	2,000
	(34-5228-1011001)Geriatrics (Internal Medici		511000				0.08	14,206
	(36-5228-3001002)Geriatrics Workforce Enhanc		511000				0.21	37,727
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.00	550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.07	12,432
	(37-5228-4003001)Internal Medicine		511000				0.14	24,503
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.39	69,652
	TOTAL Potter, Jane F						1.00	**178,369**
Byers, Mandy L	Asst Professor	00092040	095154	12	345		0.168	7,590
	(37-8328-4001001)DDIF Administration		511000				0.22	9,920
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	4,750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.21	9,410
	TOTAL Byers, Mandy L						0.70	**31,670**
Jenkins, Jessie S	Asst Professor	00092799	095154	12			0.197	8,905
	(37-8331-3001001)IM-Hospital Medicine		511000				0.65	29,315
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.15	6,615
	(37-5228-4003001)Internal Medicine		511000				0.01	265
	TOTAL Jenkins, Jessie S						1.00	**45,100**
Manley, Natalie A	Asst Professor	00082750	095154	12	164		0.081	3,287
	(37-5228-4001001)Geriatrics		511000				0.24	9,620
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.12	4,750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.19	7,865
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.17	7,058
	TOTAL Manley, Natalie A						0.80	**32,580**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.712**	**89,847**
SUBTOTAL FACULTY							**1.712**	**89,847**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Free, Marcia M	Clinical Study Nurse Coordinator	00085961	293316	12	624		0.300	22,838
	(37-5228-1005001)Geriatrics		513000				0.70	53,287
	TOTAL Free, Marcia M						1.00	**76,125**
SUBTOTAL NONFACULTY							**0.300**	**22,838**
SUBTOTAL SALARIES & WAGES							**2.012**	**112,685**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,507
519200 FICA CONTRIBUTION								5,747
519300 HEALTH INSURANCE CONTRIBUTION		5203						14,311
519400 LIFE INSURANCE CONTRIBUTION								113

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: Clinical (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								603
SUBTOTAL BENEFITS								**25,281**
TOTAL PERSONAL SERVICES								**137,966**
COST OBJECT TOTAL								**137,966**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Geriatrics(IM) (28)
COST OBJECT: DDIF Administration (37-8328-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eberle, Catherine	Assoc Professor	00074054	095152	12			0.015	2,474
Lukas, Lou	Assoc Professor	00093605	095152	12			0.070	3,700
Byers, Mandy L	Asst Professor	00092040	095154	12	730		0.219	9,920
	(37-8328-3001001)Clinical		511000				0.17	7,590
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	4,750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.21	9,410
	TOTAL Byers, Mandy L						0.70	**31,670**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.304**	**16,094**
SUBTOTAL FACULTY							**0.304**	**16,094**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buster, Elisha	HICSA Wellness Program Manager	00091108	293300	12	1040		0.500	28,928
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.50	28,928
	TOTAL Buster, Elisha						1.00	**57,856**
SUBTOTAL NONFACULTY							**0.500**	**28,928**
SUBTOTAL SALARIES & WAGES							**0.804**	**45,022**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,801
519200 FICA CONTRIBUTION								2,296
519300 HEALTH INSURANCE CONTRIBUTION								5,718
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								241
SUBTOTAL BENEFITS								**10,101**
TOTAL PERSONAL SERVICES								**55,123**
COST OBJECT TOTAL								**55,123**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer (37-8329-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olivera-Martinez, Marco A	Professor	00093539	090350	12	1681		0.950	78,661
	(31-5220-0400)Internal Med-GI Instruction		511000				0.05	4,151
	TOTAL Olivera-Martinez, Marco A						1.00	**82,812**
SUBTOTAL FACULTY							**0.950**	**78,661**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roh, Lynne Marie	GME Educational Program Coordinator I	00071433	242400	12	2080	27.259	1.000	56,698
SUBTOTAL NONFACULTY							**1.000**	**56,698**
SUBTOTAL SALARIES & WAGES							**1.950**	**135,359**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,414
519200 FICA CONTRIBUTION								6,903
519300 HEALTH INSURANCE CONTRIBUTION								17,191
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								724
SUBTOTAL BENEFITS								**30,367**
TOTAL PERSONAL SERVICES								**165,726**
COST OBJECT TOTAL								**165,726**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Young, Renee L	Professor	00077627	090350	12	37		0.042	4,882
	(37-8329-3001001)Clinical		511000				0.87	102,435
	(31-5220-0400)Internal Med-GI Instruction		511000				0.09	10,311
	TOTAL Young, Renee L						1.00	**117,628**
Bhat, Ishfaq	Assoc Professor	00072161	090351	12	100		0.054	2,441
	(37-8329-3001001)Clinical		511000				0.75	34,089
	(31-5220-0400)Internal Med-GI Instruction		511000				0.20	8,970
	TOTAL Bhat, Ishfaq						1.00	**45,500**
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	198		0.053	4,882
	(37-8329-3001001)Clinical		511000				0.59	54,369
	(37-5229-2005001)Clinical Research Developme		511000				0.13	12,168
	(31-5220-0400)Internal Med-GI Instruction		511000				0.22	20,281
	TOTAL Hewlett, Alexander T						1.00	**91,700**
Singh, Shailender	Assoc Professor	00085761	090351	12	110		0.060	2,441
	(37-8329-3001001)Clinical		511000				0.66	27,053
	(37-5229-2005001)Clinical Research Developme		511000				0.10	4,200
	(31-5220-0400)Internal Med-GI Instruction		511000				0.13	5,209
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.05	1,897
	TOTAL Singh, Shailender						1.00	**40,800**
Eichele, Derrick D	Asst Professor	00071130	090352	12	200		0.108	4,882
	(37-8329-3001001)Clinical		511000				0.47	21,413
	(31-5220-0400)Internal Med-GI Instruction		511000				0.42	19,005
	TOTAL Eichele, Derrick D						1.00	**45,300**
Hutchins, Kathryn E	Asst Professor	00083955	090352	12			0.399	18,000
	(37-8329-3001001)Clinical		511000				0.07	3,094
	(31-5220-0400)Internal Med-GI Instruction		511000				0.53	24,006
	TOTAL Hutchins, Kathryn E						1.00	**45,100**
Manatsathit, Wuttiporn	Asst Professor	00093025	090352	12	79		0.085	4,882
	(37-8329-3001001)Clinical		511000				0.25	14,143
	(36-5229-2129888)Gastro & Hepa (Internal Med		511000				0.28	16,250
	(36-5229-2134888)Gastro & Hepa (Internal Med		511000				0.06	3,570
	(31-5220-0400)Internal Med-GI Instruction		511000				0.32	18,355
	TOTAL Manatsathit, Wuttiporn						1.00	**57,200**
Peeraphatdit, Thoetchai	Asst Professor	00092281	090352	12			0.220	9,764
	(37-8329-3001001)Clinical		511000				0.55	24,833
	(31-5220-0400)Internal Med-GI Instruction	5207	511000				0.23	10,503
	TOTAL Peeraphatdit, Thoetchai						1.00	**45,100**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sivaraman, Anita	Asst Professor	00089370	090352	12	520		0.216	9,764
	(31-5101-0003)Admissions Office		511000				0.58	26,000
	(37-8329-3001001)Clinical		511000				0.13	5,585
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	3,751
	TOTAL Sivaraman, Anita						1.00	**45,100**
Mailliard, Mark E	Professor	00089686	095150	12	40		0.042	4,882
	(37-8329-3001001)Clinical		511000				0.48	54,926
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	9,175
	TOTAL Mailliard, Mark E						0.60	**68,983**
McCashland, Timothy M	Professor	00082598	095150	12	108		0.058	4,883
	(37-8329-3001001)Clinical		511000				0.89	74,143
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,747
	TOTAL McCashland, Timothy M						1.00	**83,773**
Rochling, Fedja A	Professor	00092059	095150	12	173		0.140	14,647
	(37-8329-3001001)Clinical		511000				0.24	25,311
	(37-5229-2005001)Clinical Research Developme		511000				0.29	30,545
	(31-5220-0400)Internal Med-GI Instruction		511000				0.33	34,177
	TOTAL Rochling, Fedja A						1.00	**104,680**
Enweluzo, Chijioke	Asst Professor	00092177	095154	12	64		0.070	4,882
	(37-8329-3001001)Clinical		511000				0.39	27,285
	(31-5220-0400)Internal Med-GI Instruction		511000				0.19	13,033
	TOTAL Enweluzo, Chijioke						0.65	**45,200**
Volentine, Gary D	Asst Professor	00093785	095154	12			0.080	7,324
	(37-8329-3001001)Clinical		511000				0.55	50,301
	(31-5220-0400)Internal Med-GI Instruction		511000				0.37	33,975
	TOTAL Volentine, Gary D						1.00	**91,600**
Kharbanda, Kusum	Research Scientist	00093370	099511	12			0.000	2,442
	(34-5229-2028001)Gastro & Hepa (Internal Med		511000				0.39	54,948
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	8,610
	TOTAL Kharbanda, Kusum						0.50	**66,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.627**	**100,998**
SUBTOTAL FACULTY							**1.627**	**100,998**
SUBTOTAL SALARIES & WAGES							**1.627**	**100,998**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,040
519200 FICA CONTRIBUTION								5,151
519300 HEALTH INSURANCE CONTRIBUTION								12,827
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								540

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**22,659**
	TOTAL PERSONAL SERVICES							**123,657**
	COST OBJECT TOTAL							**123,657**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Research (37-8329-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Casey, Carol A	Professor	00071307	090350	12			0.141	21,416
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.01	1,498
	(31-5220-0400)Internal Med-GI Instruction		511000				0.02	2,927
	TOTAL Casey, Carol A						0.17	**25,841**
Thomes, Paul G	Asst Professor	00093236	090352	12			0.191	11,691
	(35-5229-2030002)IPA - Paul Thomes		511000				0.67	60,900
	(31-5220-0400)Internal Med-GI Instruction		511000				0.14	8,609
	TOTAL Thomes, Paul G						1.00	**81,200**
Ouellette, Michel M	Professor	00076430	095150	12	1383		0.859	79,868
	(31-5220-0400)Internal Med-GI Instruction		511000				0.12	11,480
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.02	1,652
	TOTAL Ouellette, Michel M						1.00	**93,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.191**	**112,975**
SUBTOTAL FACULTY							**1.191**	**112,975**
SUBTOTAL SALARIES & WAGES							**1.191**	**112,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,519
519200 FICA CONTRIBUTION								5,762
519300 HEALTH INSURANCE CONTRIBUTION								14,348
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								604
SUBTOTAL BENEFITS								**25,346**
TOTAL PERSONAL SERVICES								**138,321**
COST OBJECT TOTAL								**138,321**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Young, Renee L	Professor	00077627	090350	12	1920		0.870	102,435
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.04	4,882
	(31-5220-0400)Internal Med-GI Instruction		511000				0.09	10,311
	TOTAL Young, Renee L						1.00	**117,628**
Bhat, Ishfaq	Assoc Professor	00072161	090351	12	988		0.749	34,089
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.05	2,441
	(31-5220-0400)Internal Med-GI Instruction		511000				0.20	8,970
	TOTAL Bhat, Ishfaq						1.00	**45,500**
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	4		0.593	54,369
	(37-5229-2005001)Clinical Research Developme		511000				0.13	12,168
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.05	4,882
	(31-5220-0400)Internal Med-GI Instruction		511000				0.22	20,281
	TOTAL Hewlett, Alexander T						1.00	**91,700**
Singh, Shailender	Assoc Professor	00085761	090351	12	441		0.663	27,053
	(37-5229-2005001)Clinical Research Developme		511000				0.10	4,200
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.06	2,441
	(31-5220-0400)Internal Med-GI Instruction		511000				0.13	5,209
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.05	1,897
	TOTAL Singh, Shailender						1.00	**40,800**
Eichele, Derrick D	Asst Professor	00071130	090352	12	657		0.472	21,413
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.11	4,882
	(31-5220-0400)Internal Med-GI Instruction		511000				0.42	19,005
	TOTAL Eichele, Derrick D						1.00	**45,300**
Hutchins, Kathryn E	Asst Professor	00083955	090352	12			0.069	3,094
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.40	18,000
	(31-5220-0400)Internal Med-GI Instruction		511000				0.53	24,006
	TOTAL Hutchins, Kathryn E						1.00	**45,100**
Manatsathit, Wuttiporn	Asst Professor	00093025	090352	12	37		0.247	14,143
	(36-5229-2129888)Gastro & Hepa (Internal Med		511000				0.28	16,250
	(36-5229-2134888)Gastro & Hepa (Internal Med		511000				0.06	3,570
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.09	4,882
	(31-5220-0400)Internal Med-GI Instruction		511000				0.32	18,355
	TOTAL Manatsathit, Wuttiporn						1.00	**57,200**
Peeraphatdit, Thoetchai	Asst Professor	00092281	090352	12			0.550	24,833
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.22	9,764
	(31-5220-0400)Internal Med-GI Instruction	5211	511000				0.23	10,503
	TOTAL Peeraphatdit, Thoetchai						1.00	**45,100**

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: Clinical (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sivaraman, Anita	Asst Professor	00089370	090352	12	1560		0.125	5,585
	(31-5101-0003)Admissions Office		511000				0.58	26,000
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.22	9,764
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	3,751
	TOTAL Sivaraman, Anita						1.00	**45,100**
Mailliard, Mark E	Professor	00089686	095150	12	1084		0.478	54,926
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.04	4,882
	(31-5220-0400)Internal Med-GI Instruction		511000				0.08	9,175
	TOTAL Mailliard, Mark E						0.60	**68,983**
McCashland, Timothy M	Professor	00082598	095150	12	1853		0.885	74,143
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.06	4,883
	(31-5220-0400)Internal Med-GI Instruction		511000				0.06	4,747
	TOTAL McCashland, Timothy M						1.00	**83,773**
Rochling, Fedja A	Professor	00092059	095150	12	433		0.242	25,311
	(37-5229-2005001)Clinical Research Developme		511000				0.29	30,545
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.14	14,647
	(31-5220-0400)Internal Med-GI Instruction		511000				0.33	34,177
	TOTAL Rochling, Fedja A						1.00	**104,680**
Enweluzo, Chijioke	Asst Professor	00092177	095154	12	150		0.393	27,285
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.07	4,882
	(31-5220-0400)Internal Med-GI Instruction		511000				0.19	13,033
	TOTAL Enweluzo, Chijioke						0.65	**45,200**
Volentine, Gary D	Asst Professor	00093785	095154	12	1452		0.549	50,301
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.08	7,324
	(31-5220-0400)Internal Med-GI Instruction		511000				0.37	33,975
	TOTAL Volentine, Gary D						1.00	**91,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.885**	**518,980**
SUBTOTAL FACULTY							**6.885**	**518,980**
SUBTOTAL SALARIES & WAGES							**6.885**	**518,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,759
519200 FICA CONTRIBUTION								26,468
519300 HEALTH INSURANCE CONTRIBUTION								65,910
519400 LIFE INSURANCE CONTRIBUTION								519
519800 WORKERS COMPENSATION								2,775
SUBTOTAL BENEFITS								**116,431**
TOTAL PERSONAL SERVICES								**635,411**
COST OBJECT TOTAL								**635,411**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Gastro & Hepa(IM) (29)
COST OBJECT: DDIF Administration (37-8329-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Franksen, Alicia L	Office Associate I	00091018	242409	12	2080	21.150	1.000	43,992
Riddle, Terah A	Office Associate I	00071441	242409	12		21.148	1.000	43,988
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**87,980**
SUBTOTAL NONFACULTY							**2.000**	**87,980**
SUBTOTAL SALARIES & WAGES							**2.000**	**87,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,519
519200 FICA CONTRIBUTION								4,487
519300 HEALTH INSURANCE CONTRIBUTION								11,173
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								471
SUBTOTAL BENEFITS								**19,738**
TOTAL PERSONAL SERVICES								**107,718**
COST OBJECT TOTAL								**107,718**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-HOSPITAL MEDICINE (37-8331-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson III, Milton C	Administrator I	00086295	243300	12	2080		0.667	46,589
	(31-5220-0450)IM Hosp Med Instruct		513000				0.33	23,294
	TOTAL Johnson III, Milton C						1.00	**69,883**
SUBTOTAL NONFACULTY							**0.667**	**46,589**
SUBTOTAL SALARIES & WAGES							**0.667**	**46,589**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,864
519200 FICA CONTRIBUTION								2,376
519300 HEALTH INSURANCE CONTRIBUTION								5,917
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								249
SUBTOTAL BENEFITS								**10,453**
TOTAL PERSONAL SERVICES								**57,042**
COST OBJECT TOTAL								**57,042**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-Hospital Medicine (37-8331-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langenhan, Trek C	Asst Professor	00093831	090352	12	1358		0.309	12,500
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.69	28,000
	TOTAL Langenhan, Trek C						1.00	**40,500**
SUBTOTAL FACULTY							**0.309**	**12,500**
SUBTOTAL SALARIES & WAGES							**0.309**	**12,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								500
519200 FICA CONTRIBUTION								638
519300 HEALTH INSURANCE CONTRIBUTION								1,588
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								67
SUBTOTAL BENEFITS								**2,806**
TOTAL PERSONAL SERVICES								**15,306**
COST OBJECT TOTAL								**15,306**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM Hospital Med-Core Faculty (37-8331-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Christopher J	Assoc Professor	00087261	090351	12	1912		1.000	45,800
Vokoun, Chad W	Assoc Professor	00092634	090351	12	973		0.488	48,000
	(31-5220-0450)IM Hosp Med Instruct		511000				0.45	44,047
	(37-8331-3001001)IM-Hospital Medicine		511000				0.06	6,343
	TOTAL Vokoun, Chad W						1.00	**98,390**
Langenhan, Trek C	Asst Professor	00093831	090352	12	722		0.691	28,000
	(37-8331-1002001)IM-Hospital Medicine		511000				0.31	12,500
	TOTAL Langenhan, Trek C						1.00	**40,500**
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	512		0.490	20,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.51	20,800
	TOTAL Qasimyar, Mahliqha						1.00	**40,800**
Rohlfsen, Cory J	Asst Professor	00092967	090352	12	185		0.160	7,200
	(37-8327-4001001)DDIF Administration		511000				0.38	17,060
	(37-8331-3001001)IM-Hospital Medicine		511000				0.24	10,840
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	TOTAL Rohlfsen, Cory J						1.00	**45,100**
Vasey, Andrew J	Asst Professor	00093829	090352	12	79		0.069	6,300
	(37-8327-3001001)Clinical		511000				0.19	17,794
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.13	11,700
	(37-8331-3001001)IM-Hospital Medicine		511000				0.28	25,760
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.33	30,046
	TOTAL Vasey, Andrew J						1.00	**91,600**
Beachy, Micah W	Assoc Professor	00093469	095152	12	141		0.242	20,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.76	62,712
	TOTAL Beachy, Micah W						1.00	**82,712**
Sahak, Khalid M	Asst Professor	00087216	095154	12	1200		0.597	27,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.40	18,200
	TOTAL Sahak, Khalid M						1.00	**45,200**
Zabih, Jill M	Asst Professor	00071565	095154	12			0.397	18,000
	(31-5220-0450)IM Hosp Med Instruct		511000				0.44	20,000
	(37-8331-3001001)IM-Hospital Medicine		511000				0.16	7,300
	TOTAL Zabih, Jill M						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.134**	**220,300**
SUBTOTAL FACULTY							**4.134**	**220,300**
SUBTOTAL SALARIES & WAGES							**4.134**	**220,300**
BENEFITS								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM Hospital Med-Core Faculty (37-8331-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								8,812
519200 FICA CONTRIBUTION								11,235
519300 HEALTH INSURANCE CONTRIBUTION								27,978
519400 LIFE INSURANCE CONTRIBUTION								220
519800 WORKERS COMPENSATION								1,178
SUBTOTAL BENEFITS								**49,423**
TOTAL PERSONAL SERVICES								**269,723**
COST OBJECT TOTAL								**269,723**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-Hospital Medicine (37-8331-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shiffermiller, Jason F	Asst Professor	00092861	090352	12	967		0.071	6,617
	(31-5220-0450)IM Hosp Med Instruct		511000				0.93	87,000
	TOTAL Shiffermiller, Jason F						1.00	**93,617**
Wardian, Jana L	Asst Professor	00092000	095154	12	1040		0.462	53,246
	(37-5231-4500001)IM-Hospital Medicine Divisi		511000				0.46	53,245
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.08	8,609
	TOTAL Wardian, Jana L						1.00	**115,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.533**	**59,863**
SUBTOTAL FACULTY							**0.533**	**59,863**
SUBTOTAL SALARIES & WAGES							**0.533**	**59,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,395
519200 FICA CONTRIBUTION								3,053
519300 HEALTH INSURANCE CONTRIBUTION								7,603
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								320
SUBTOTAL BENEFITS								**13,431**
TOTAL PERSONAL SERVICES								**73,294**
COST OBJECT TOTAL								**73,294**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-Hospital Medicine (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richards, Sarah E	Assoc Professor	00088498	090351	12	1038		1.000	45,800
Valenta, Carrie L	Assoc Professor	00092343	090351	12	2080		1.000	50,100
Vokoun, Chad W	Assoc Professor	00092634	090351	12	755		0.064	6,343
	(31-5220-0450)IM Hosp Med Instruct		511000				0.45	44,047
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.49	48,000
	TOTAL Vokoun, Chad W						1.00	**98,390**
Anderson, Nathan M	Asst Professor	00092294	090352	12	624		0.300	13,620
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.70	31,780
	TOTAL Anderson, Nathan M						1.00	**45,400**
Baumgart, Craig	Asst Professor	00092864	090352	12	2080		1.000	45,100
Camamo, Andrew T	Asst Professor	00092378	090352	12	462		0.500	22,550
	(37-8327-3001001)Clinical		511000				0.39	17,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Camamo, Andrew T						1.00	**45,100**
Coffey, Amy L	Asst Professor	00092357	090352	12	1040		0.500	22,550
	(37-8328-3001001)Clinical		511000				0.09	4,058
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.02	750
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.39	17,742
	TOTAL Coffey, Amy L						1.00	**45,100**
Cormier, Ian O	Asst Professor	00092559	090352	12	2080		1.000	45,100
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	312		0.150	6,073
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.85	34,427
	TOTAL Jeffrey, Daniel J						1.00	**40,500**
Le, Huy T	Asst Professor	00092605	090352	12	2080		1.000	45,100
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12	597		1.000	40,800
Miller, Brandon J	Asst Professor	00092591	090352	12	1040		0.500	22,550
	(37-8327-3001001)Clinical		511000				0.39	17,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	5,000
	TOTAL Miller, Brandon J						1.00	**45,100**
Navarrette, Chelsea R	Asst Professor	00092085	090352	12	1248		0.600	27,240
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.40	18,160
	TOTAL Navarrette, Chelsea R						1.00	**45,400**
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	1568		0.510	20,800
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.49	20,000
	TOTAL Qasimyar, Mahliqha						1.00	**40,800**
Rohlfsen, Cory J	Asst Professor	00092967	090352	12	647		0.240	10,840

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-Hospital Medicine (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-4001001)DDIF Administration		511000				0.38	17,060
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.16	7,200
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	TOTAL Rohlfsen, Cory J						1.00	**45,100**
Smith, Michael P	Asst Professor	00092194	090352	12	1360		1.000	40,600
Snyder, Christopher L	Asst Professor	00092470	090352	12	2080		1.000	45,100
Vasey, Andrew J	Asst Professor	00093829	090352	12	649		0.281	25,760
	(37-8327-3001001)Clinical		511000				0.19	17,794
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.13	11,700
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.07	6,300
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.33	30,046
	TOTAL Vasey, Andrew J						1.00	**91,600**
Winter, Tesia S	Asst Professor	00093558	090352	12	1040		0.500	22,550
	(37-8327-3001001)Clinical		511000				0.28	12,550
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	TOTAL Winter, Tesia S						1.00	**45,100**
Witt, Rae A	Asst Professor	00092007	090352	12	520		0.250	11,325
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.75	34,000
	TOTAL Witt, Rae A						1.00	**45,325**
Beachy, Micah W	Assoc Professor	00093469	095152	12	1939		0.758	62,712
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.24	20,000
	TOTAL Beachy, Micah W						1.00	**82,712**
Al Ashi, Suleiman	Asst Professor	00083589	095154	12	2080		1.000	45,100
Aliyev, Nurlan	Asst Professor	00087174	095154	12	2080		1.000	57,100
Bhat, Romana A	Asst Professor	00088494	095154	12	1872		0.900	36,680
Birge, Justin R	Asst Professor	00087796	095154	12	1425		0.371	16,800
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.63	28,500
	TOTAL Birge, Justin R						1.00	**45,300**
Brouwer, Andrew S	Asst Professor	00092399	095154	12	2080		1.000	45,300
Bulian, Brady P	Asst Professor	00076729	095154	12	1458		0.691	31,300
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.31	14,000
	TOTAL Bulian, Brady P						1.00	**45,300**
Cameron, Sarah L	Asst Professor	00092617	095154	12	2080		1.000	45,100
Cantrell, Jodi L	Asst Professor	00076161	095154	12	1708		0.762	34,500
	(31-5220-0450)IM Hosp Med Instruct		511000				0.24	10,800
	TOTAL Cantrell, Jodi L						1.00	**45,300**
Colella, Jennifer E	Asst Professor	00071491	095154	12	2080		1.000	45,100
Crump, Natalie S	Asst Professor	00093246	095154	12	1560		0.750	30,425
Ebers, Steven D	Asst Professor	00082511	095154	12			1.000	45,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-Hospital Medicine (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hajek, Karisa L	Asst Professor	00089076	095154	12			0.600	27,060
Haroon, Sehr	Asst Professor	00092063	095154	12	2080		1.000	40,600
Howard, Emily E	Asst Professor	00074695	095154	12	2080		1.000	45,100
Jenkins, Jessie S	Asst Professor	00092799	095154	12	1560		0.650	29,315
	(37-8328-3001001)Clinical		511000				0.20	8,905
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.15	6,615
	(37-5228-4003001)Internal Medicine		511000				0.01	265
	TOTAL Jenkins, Jessie S						1.00	**45,100**
Juvvigunta, Vasthala	Asst Professor	00092550	095154	12	2080		1.000	56,400
Kornitsky, Arthur F	Asst Professor	00078802	095154	12			0.821	37,100
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.18	8,100
	TOTAL Kornitsky, Arthur F						1.00	**45,200**
Laurila, Joshua M	Asst Professor	00092784	095154	12	2080		1.000	45,100
Miles, Elizabeth M	Asst Professor	00071167	095154	12	1248		0.600	27,200
Nguyen, Thuytien T	Asst Professor	00093678	095154	12	2080		1.000	45,100
Peter, Elizabeth A	Asst Professor	00092114	095154	12	2080		1.000	45,100
Peterson, Nicolle L	Asst Professor	00092329	095154	12	2080		1.000	45,300
Ramelb, Erin	Asst Professor	00075228	095154	12	2080		0.712	32,100
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.29	13,000
	TOTAL Ramelb, Erin						1.00	**45,100**
Sahak, Khalid M	Asst Professor	00087216	095154	12	880		0.403	18,200
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.60	27,000
	TOTAL Sahak, Khalid M						1.00	**45,200**
Sharma, Smriti I	Asst Professor	00078781	095154	12	1560		0.750	33,850
Sharma, Tushar	Asst Professor	00074687	095154	12			1.000	57,000
Srivastava, Ashima	Asst Professor	00076469	095154	12	1560		0.750	33,850
Tiwari, Manish M	Asst Professor	00090171	095154	12	1600		0.760	42,800
	(31-5220-0450)IM Hosp Med Instruct		511000				0.24	13,500
	TOTAL Tiwari, Manish M						1.00	**56,300**
Topolski, Diane N	Asst Professor	00092315	095154	12	2080		1.000	45,100
Troy, Martine N	Asst Professor	00071303	095154	12	2080		1.000	45,100
Vunnam, Srinivas R	Asst Professor	00089683	095154	12	2080		1.000	53,460
Weiland, Nicholas A	Asst Professor	00092740	095154	12	2080		1.000	45,200
Wiedel, Noah A	Asst Professor	00093337	095154	12	2080		1.000	45,300
Zabih, Jill M	Asst Professor	00071565	095154	12	699		0.161	7,300
	(31-5220-0450)IM Hosp Med Instruct		511000				0.44	20,000
	(37-8331-1002002)IM Hospital Med-Core Facult		511000				0.40	18,000
	TOTAL Zabih, Jill M						1.00	**45,300**
Mahabir, Chetaj A	Instructor	00092116	095158	12	1618		1.000	56,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Hospital Medicine(IM) (31)
COST OBJECT: IM-Hospital Medicine (37-8331-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**42.834**	**2,023,953**
	SUBTOTAL FACULTY						**42.834**	**2,023,953**
	SUBTOTAL SALARIES & WAGES						**42.834**	**2,023,953**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,958
519200 FICA CONTRIBUTION								103,222
519300 HEALTH INSURANCE CONTRIBUTION								257,042
519400 LIFE INSURANCE CONTRIBUTION								2,024
519800 WORKERS COMPENSATION								10,824
	SUBTOTAL BENEFITS							**454,070**
	TOTAL PERSONAL SERVICES							**2,478,023**
	COST OBJECT TOTAL							**2,478,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer (37-8332-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	1315		0.631	52,000
	(37-8332-2001001)DDIF Research		511000				0.06	4,496
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.19	15,784
	(36-5232-3020101)ECL Enhanced		511000				0.00	155
	(36-5232-3020301)IP Training		511000				0.10	7,892
	(36-5232-2176001)Infectious Diseases (Intern		511000				0.02	2,073
	TOTAL VanSchooneveld, Trevor C						1.00	**82,400**
SUBTOTAL FACULTY							**0.631**	**52,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hoesing, Megan J	GME Educational Program Coordinator I	00071621	242400	12	1248	21.959	0.600	27,405
	(37-8324-1002001)House Officer		514000				0.40	18,270
	TOTAL Hoesing, Megan J						1.00	**45,675**
SUBTOTAL NONFACULTY							**0.600**	**27,405**
SUBTOTAL SALARIES & WAGES							**1.231**	**79,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,176
519200 FICA CONTRIBUTION								4,050
519300 HEALTH INSURANCE CONTRIBUTION								10,084
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								425
SUBTOTAL BENEFITS								**17,814**
TOTAL PERSONAL SERVICES								**97,219**
COST OBJECT TOTAL								**97,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: House Officer IM-ID Core Fac (37-8332-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marcelin, Jasmine R	Asst Professor	00092840	090352	12	324		0.156	7,047
	(37-8332-3001001)Clinical		511000				0.01	361
	(37-8332-2001001)DDIF Research		511000				0.41	18,439
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.23	10,413
	(34-5232-3008008)Ryan White Part D Program f		511000				0.10	4,520
	(34-5232-3009022)Title III:Categorical Grant		511000				0.10	4,520
	TOTAL Marcelin, Jasmine R						1.00	**45,300**
Stohs, Erica J	Asst Professor	00093621	090352	12	119		0.059	2,650
	(37-8332-3001001)Clinical		511000				0.65	29,442
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.29	13,108
	TOTAL Stohs, Erica J						1.00	**45,200**
Kalil, Andre C	Professor	00089156	095150	12	17		0.008	850
	(36-5232-2195001)Infectious Diseases (Intern		511000				0.99	100,168
	TOTAL Kalil, Andre C						1.00	**101,018**
Rupp, Mark E	Professor	00079801	095150	12	94		0.045	4,250
	(37-8332-4001001)DDIF Administration		511000				0.38	36,281
	(36-5232-3020301)IP Training		511000				0.02	1,973
	(36-5232-2193888)Infectious Diseases (Intern		511000				0.21	19,730
	(36-5232-3021001)Infectious Diseases (Intern		511000				0.21	19,730
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,415
	TOTAL Rupp, Mark E						1.00	**95,379**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.268**	**14,797**
SUBTOTAL FACULTY							**0.268**	**14,797**
SUBTOTAL SALARIES & WAGES							**0.268**	**14,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								592
519200 FICA CONTRIBUTION								755
519300 HEALTH INSURANCE CONTRIBUTION								1,879
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								**3,320**
TOTAL PERSONAL SERVICES								**18,117**
COST OBJECT TOTAL								**18,117**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Research (37-8332-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Diana F	Professor	00092924	090350	12	127		0.061	5,583
	(36-5232-2197001)Infectious Diseases (Intern		511000				0.22	19,730
	(36-5232-2199001)Infectious Diseases (Intern		511000				0.70	63,802
	(36-5232-2169101)Phase II Multi-Center;Prosp		511000				0.02	2,073
	TOTAL Florescu, Diana F						1.00	**91,188**
Cawcutt, Kelly A	Assoc Professor	00089706	090351	12	932		0.448	24,387
	(36-5232-3021001)Infectious Diseases (Intern		511000				0.44	19,730
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.12	5,260
	TOTAL Cawcutt, Kelly A						1.00	**49,377**
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	114		0.055	4,496
	(37-5220-9710001)Div Of Id Pro Svs Fees		511000				0.19	15,784
	(36-5232-3020101)ECL Enhanced		511000				0.00	155
	(37-8332-1002001)House Officer		511000				0.63	52,000
	(36-5232-3020301)IP Training		511000				0.10	7,892
	(36-5232-2176001)Infectious Diseases (Intern		511000				0.02	2,073
	TOTAL VanSchooneveld, Trevor C						1.00	**82,400**
Marcelin, Jasmine R	Asst Professor	00092840	090352	12	849		0.408	18,439
	(37-8332-3001001)Clinical		511000				0.01	361
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.16	7,047
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.23	10,413
	(34-5232-3008008)Ryan White Part D Program f		511000				0.10	4,520
	(34-5232-3009022)Title III:Categorical Grant		511000				0.10	4,520
	TOTAL Marcelin, Jasmine R						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.972**	**52,905**
SUBTOTAL FACULTY							**0.972**	**52,905**
SUBTOTAL SALARIES & WAGES							**0.972**	**52,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,116
519200 FICA CONTRIBUTION								2,698
519300 HEALTH INSURANCE CONTRIBUTION								6,719
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**11,869**
TOTAL PERSONAL SERVICES								**64,774**
COST OBJECT TOTAL		5225						**64,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: Clinical (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbas, Anum	Asst Professor	00092303	090352	12	1664		0.800	36,100
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.20	9,000
	TOTAL Abbas, Anum						1.00	**45,100**
Marcelin, Jasmine R	Asst Professor	00092840	090352	12	12		0.006	361
	(37-8332-2001001)DDIF Research		511000				0.41	18,439
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.16	7,047
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.23	10,413
	(34-5232-3008008)Ryan White Part D Program f		511000				0.10	4,520
	(34-5232-3009022)Title III:Categorical Grant		511000				0.10	4,520
	TOTAL Marcelin, Jasmine R						1.00	**45,300**
Stohs, Erica J	Asst Professor	00093621	090352	12	1358		0.651	29,442
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.06	2,650
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.29	13,108
	TOTAL Stohs, Erica J						1.00	**45,200**
Zimmer, Andrea J	Asst Professor	00089541	090352	12	15		0.007	3,895
	(36-5232-2164001)Infectious Diseases (Intern		511000				0.05	1,814
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.95	38,318
	TOTAL Zimmer, Andrea J						1.00	**44,027**
Hewlett, Angela L	Assoc Professor	00093620	095152	12	928		0.445	41,257
	(36-5232-3022001)Infectious Diseases (Intern		511000				0.20	18,850
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.17	15,719
	(36-5420-3001005)National Ebola Training and		511000				0.11	9,865
	TOTAL Hewlett, Angela L						0.93	**85,691**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.909**	**111,055**
	SUBTOTAL FACULTY						**1.909**	**111,055**
	SUBTOTAL SALARIES & WAGES						**1.909**	**111,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,442
519200 FICA CONTRIBUTION								5,664
519300 HEALTH INSURANCE CONTRIBUTION								14,104
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								594
	SUBTOTAL BENEFITS							**24,915**
	TOTAL PERSONAL SERVICES							**135,970**
	COST OBJECT TOTAL	5226						**135,970**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Administration (37-8332-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
El-Kersh, Karim	Assoc Professor	00077405	090351	12	2080		1.000	50,000
Rupp, Mark E	Professor	00079801	095150	12	792		0.380	36,281
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.05	4,250
	(36-5232-3020301)IP Training		511000				0.02	1,973
	(36-5232-2193888)Infectious Diseases (Intern		511000				0.21	19,730
	(36-5232-3021001)Infectious Diseases (Intern		511000				0.21	19,730
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.14	13,415
	TOTAL Rupp, Mark E						1.00	**95,379**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.380**	**86,281**
SUBTOTAL FACULTY							**1.380**	**86,281**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quick, Jessica W	Administrator I	00071357	243300	12	2080		1.000	68,409
514000 CLER/TECH/SERV WAGES								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	834	33.683	0.401	28,094
	(36-5232-2138001)Infectious Diseases (Intern		514000				0.07	4,554
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.35	24,451
	(36-5232-1014001)National AIDS Edu & Trainin		514000				0.04	2,452
	(37-5232-2001001)Swindells Research Developm		514000				0.10	7,006
	(34-5232-3009022)Title III:Categorical Grant		514000				0.05	3,503
	TOTAL Hansen, Deanna M						1.00	**70,060**
Davis, Debra	Administrative Business Associate	00079226	242500	12	2080	24.038	1.000	50,000
Carr, Rachelle M	Patient Outreach Liaison	00088523	292500	12	208	28.040	0.100	5,832
	(34-5232-3010001)Infectious Diseases (Intern		514000				0.03	1,458
	(34-5232-3011001)Infectious Diseases (Intern		514000				0.03	1,458
	(34-5232-3008008)Ryan White Part D Program f		514000				0.30	17,497
	(34-5232-3009022)Title III:Categorical Grant		514000				0.55	32,078
	TOTAL Carr, Rachelle M						1.00	**58,323**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.501**	**83,926**
SUBTOTAL NONFACULTY							**2.501**	**152,335**
SUBTOTAL SALARIES & WAGES							**3.881**	**238,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,545
519200 FICA CONTRIBUTION		5227						12,169
519300 HEALTH INSURANCE CONTRIBUTION								30,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Infectious Diseases(IM) (32)
COST OBJECT: DDIF Administration (37-8332-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								239
519800 WORKERS COMPENSATION								1,276
SUBTOTAL BENEFITS								**53,533**
TOTAL PERSONAL SERVICES								**292,149**
COST OBJECT TOTAL								**292,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer (37-8334-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marr, Alissa S	Asst Professor	00093838	090352	12	1683		0.835	76,500
	(37-8334-3001001)Clinical		511000				0.17	15,100
	TOTAL Marr, Alissa S						1.00	**91,600**
SUBTOTAL FACULTY							**0.835**	**76,500**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Capurro, Shaun L	GME Educational Program Coordinator I	00087913	242400	12	1248	25.797	0.600	32,195
	(37-8440-1002001)House Officer		514000				0.40	21,463
	TOTAL Capurro, Shaun L						1.00	**53,658**
SUBTOTAL NONFACULTY							**0.600**	**32,195**
SUBTOTAL SALARIES & WAGES							**1.435**	**108,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,348
519200 FICA CONTRIBUTION								5,543
519300 HEALTH INSURANCE CONTRIBUTION								13,804
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								581
SUBTOTAL BENEFITS								**24,385**
TOTAL PERSONAL SERVICES								**133,080**
COST OBJECT TOTAL								**133,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: House Officer IM-Onc Core Fac (37-8334-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Professor	00089696	090350	12			0.156	18,000
	(37-8334-3001001)Clinical		511000				0.79	91,483
	(34-1901-2120047)Protocol Review and Monitor		511000				0.05	5,919
	TOTAL Bociek, Robert G						1.00	**115,402**
Krishnamurthy, Jairam	Assoc Professor	00088403	090351	12	666		0.363	16,500
	(37-8334-3001001)Clinical		511000				0.64	28,900
	TOTAL Krishnamurthy, Jairam						1.00	**45,400**
Teply, Benjamin A	Asst Professor	00093089	090352	12	666		0.363	16,500
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.26	11,925
	TOTAL Teply, Benjamin A						0.63	**28,425**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.882**	**51,000**
SUBTOTAL FACULTY							**0.882**	**51,000**
SUBTOTAL SALARIES & WAGES							**0.882**	**51,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,040
519200 FICA CONTRIBUTION								2,601
519300 HEALTH INSURANCE CONTRIBUTION								6,477
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								273
SUBTOTAL BENEFITS								**11,442**
TOTAL PERSONAL SERVICES								**62,442**
COST OBJECT TOTAL								**62,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Al-Kadhimi, Zaid S	Assoc Professor	00093756	090351	12			0.128	6,442
	(37-5220-1003002)Bmt-Operating		511000				0.22	11,216
	(37-8334-3001001)Clinical		511000				0.26	13,016
	(36-5235-2007888)Clinical Trials Office		511000				0.16	8,126
	(36-5235-2016888)Clinical Trials Office		511000				0.23	11,500
	TOTAL Al-Kadhimi, Zaid S						1.00	**50,300**
SUBTOTAL FACULTY							**0.128**	**6,442**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gale, Emily R	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12			0.850	40,290
	(34-5250-2016263)Great Plains IDeA-CTR - Bha		513000				0.05	2,370
	(36-5313-3005024)Nebraska Regional Hemophili		513000				0.10	4,740
	TOTAL Gale, Emily R						1.00	**47,400**
Henrickson, Jayson	Research Data Coordinator	00071956	363302	12			0.900	43,391
	(37-5234-2032001)Hematologic Malignancy Rese		513000				0.10	4,821
	TOTAL Henrickson, Jayson						1.00	**48,212**
Nutsch, Heather R	Health Data Coordinator II Lead	00084430	363302	12			1.000	60,903
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**144,584**
514000 CLER/TECH/SERV WAGES								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	1040	16.491	0.500	17,150
	(37-5301-1004069)Unexpended - Greiner; Tim		514000				0.50	17,151
	TOTAL Lewis, Shelly M						1.00	**34,301**
SUBTOTAL NONFACULTY							**3.250**	**161,734**
SUBTOTAL SALARIES & WAGES							**3.378**	**168,176**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,727
519200 FICA CONTRIBUTION								8,577
519300 HEALTH INSURANCE CONTRIBUTION								21,358
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								899
SUBTOTAL BENEFITS								**37,729**
TOTAL PERSONAL SERVICES								**205,905**
COST OBJECT TOTAL								**205,905**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bociek, Robert G	Professor	00089696	090350	12	1974		0.793	91,483
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.16	18,000
	(34-1901-2120047)Protocol Review and Monitor		511000				0.05	5,919
	TOTAL Bociek, Robert G						1.00	**115,402**
Grem, Jean L	Professor	00092586	090350	12	1939		1.000	122,944
Al-Kadhimi, Zaid S	Assoc Professor	00093756	090351	12			0.258	13,016
	(37-5220-1003002)Bmt-Operating		511000				0.22	11,216
	(36-5235-2007888)Clinical Trials Office		511000				0.16	8,126
	(36-5235-2016888)Clinical Trials Office		511000				0.23	11,500
	(37-8334-2001001)DDIF Research		511000				0.13	6,442
	TOTAL Al-Kadhimi, Zaid S						1.00	**50,300**
Gundabolu, Krishna	Assoc Professor	00093532	090351	12	1520		0.392	18,170
	(37-5220-9810001)Div of Onc Prof Svs Fees		511000				0.04	1,913
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.16	7,565
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.40	18,672
	TOTAL Gundabolu, Krishna						1.00	**46,320**
Krishnamurthy, Jairam	Assoc Professor	00088403	090351	12	1414		0.637	28,900
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.36	16,500
	TOTAL Krishnamurthy, Jairam						1.00	**45,400**
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	1993		0.950	93,896
	(36-5234-2374888)Oncology/Hematology (Intern		511000				0.05	5,600
	TOTAL Maness-Harris, Lori J						1.00	**99,496**
Shonka, Nicole A	Assoc Professor	00093830	090351	12	688		0.490	44,920
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.51	46,680
	TOTAL Shonka, Nicole A						1.00	**91,600**
Baljevic, Muhamed	Asst Professor	00076767	090352	12	1025		0.370	20,898
	(36-5235-2018888)Clinical Trials Office		511000				0.45	25,551
	(36-5235-2187888)Clinical Trials Office		511000				0.14	8,051
	(37-5101-1041120)Gollan Start-up-McKeitham		511000				0.03	1,900
	TOTAL Baljevic, Muhamed						1.00	**56,400**
Buddharaju, Laxmi Narayana R	Asst Professor	00071291	090352	12	2080		1.000	45,200
D'Angelo, Christopher R	Asst Professor	00093553	090352	12	2080		0.169	7,600
	(37-5234-2032001)Hematologic Malignancy Rese		511000				0.83	37,500
	TOTAL D'Angelo, Christopher R						1.00	**45,100**
Kallam, Avyakta	Asst Professor	00093622	090352	12	1997		0.960	53,370
	(36-5235-2206888)Clinical Trials Office	5232	511000				0.04	2,830
	TOTAL Kallam, Avyakta						1.00	**56,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Klute, Kelsey A	Asst Professor	00092390	090352	12	1423		0.485	21,960
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.52	23,340
	TOTAL Klute, Kelsey A						1.00	**45,300**
Marr, Alissa S	Asst Professor	00093838	090352	12	397		0.165	15,100
	(37-8334-1002001)House Officer		511000				0.84	76,500
	TOTAL Marr, Alissa S						1.00	**91,600**
Nester, Alex B	Asst Professor	00093617	090352	12	932		0.233	10,510
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.52	23,340
	TOTAL Nester, Alex B						0.75	**33,850**
Tandra, Pavankumar	Asst Professor	00093237	090352	12	2080		1.000	50,400
Armitage, James O	Professor	00092598	095150	12	15		0.007	2,727
	(31-5110-1500)Com Special State - Int/Med		511000				0.69	196,115
	(37-5115-2003001)Int Med Oncology		511000				0.10	29,631
	TOTAL Armitage, James O						0.80	**228,789**
Reed, Elizabeth C	Professor	00073897	095150	12	2049		1.000	129,260
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12	2		0.001	316
	(31-5110-1500)Com Special State - Int/Med		511000				0.69	196,115
	(37-5115-2003001)Int Med Oncology		511000				0.10	29,631
	TOTAL Armitage, James O						0.80	**228,789**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.910**	**770,670**
SUBTOTAL FACULTY							**9.910**	**770,670**
SUBTOTAL SALARIES & WAGES							**9.910**	**770,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,827
519200 FICA CONTRIBUTION								39,304
519300 HEALTH INSURANCE CONTRIBUTION								97,875
519400 LIFE INSURANCE CONTRIBUTION								771
519800 WORKERS COMPENSATION								4,121
SUBTOTAL BENEFITS								**172,898**
TOTAL PERSONAL SERVICES								**943,568**
COST OBJECT TOTAL								**943,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Onc/Hem(IM) (34)
COST OBJECT: DDIF Administration (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vose, Julie M	Professor	00078869	095150	12	751		0.364	35,248
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	24,700
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.64	61,534
	TOTAL Vose, Julie M						1.00	**121,482**
SUBTOTAL FACULTY							**0.364**	**35,248**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Joel E	Administrator II	00079605	243300	12	2080		1.000	71,022
SUBTOTAL NONFACULTY							**1.000**	**71,022**
SUBTOTAL SALARIES & WAGES							**1.364**	**106,270**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,251
519200 FICA CONTRIBUTION								5,420
519300 HEALTH INSURANCE CONTRIBUTION								13,496
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								568
SUBTOTAL BENEFITS								**23,841**
TOTAL PERSONAL SERVICES								**130,111**
COST OBJECT TOTAL								**130,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: FPBCC-CTO (35)
COST OBJECT: Internal Medicine FPBCC-CRC (37-8335-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	1248		0.600	53,128
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.15	13,283
	(36-5234-2372888)Oncology/Hematology (Intern		513000				0.25	22,138
	TOTAL Blumel, Susan M						1.00	**88,549**
Cowardin, Cindy A	Clinical Study Nurse Coordinator	00072098	293316	12	2080		1.000	80,000
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12	1248		0.600	49,198
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.35	28,700
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.05	4,100
	TOTAL Hardiman, Penny S						1.00	**81,998**
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	724		0.348	30,421
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.15	12,994
	(36-5235-2018888)Clinical Trials Office		513000				0.30	25,988
	(36-5235-2186888)Clinical Trials Office		513000				0.21	17,909
	TOTAL Hohenstein, Maribeth A						1.00	**87,312**
Martin, Ginnie E	Clinical Study Nurse Coordinator	00091850	293316	12	2080		1.000	66,900
Proctor, Amberley S	Clinical Study Nurse Coordinator	00087855	293316	12	1040		0.500	31,784
	(36-5234-2399888)Oncology/Hematology (Intern		513000				0.50	31,784
	TOTAL Proctor, Amberley S						1.00	**63,568**
Shields, Kimberly L	Clinical Study Nurse Coordinator	00074320	293316	12	2080		1.000	73,000
Snook, Sarah B	Clinical Study Nurse Coordinator	00091223	293316	12	1248		0.600	42,548
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.15	10,638
	(36-5235-2016888)Clinical Trials Office		513000				0.10	7,092
	(36-5235-2017001)Clinical Trials Office		513000				0.15	10,638
	TOTAL Snook, Sarah B						1.00	**70,916**
Stevenson, Hillary M	Clinical Study Nurse Coordinator	00087194	293316	12	1040		0.500	33,990
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.47	31,726
	(34-5250-2016263)Great Plains IDeA-CTR - Bha		513000				0.03	2,264
	TOTAL Stevenson, Hillary M						1.00	**67,980**
Strege, Marnee B	Clinical Study Nurse Coordinator	00086394	293316	12	1664		0.800	54,323
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.20	13,581
	TOTAL Strege, Marnee B						1.00	**67,904**
Willms, Jamie L	Clinical Study Nurse Coordinator	00091761	293316	12	1040		0.500	31,784
	(33-5235-0001)Clinical Trail Ofc FPBCC		513000				0.50	31,784
	TOTAL Willms, Jamie L						1.00	**63,568**
Bethea, Micki T	Data Coordinator II, Clinical Research	00072507	363302	12	2080		1.000	48,223
Kaspar, Erin E	Data Coordinator II, Clinical Research	00091829	363302	12	2080		1.000	48,416
Pufall, Janine D	Data Coordinator II, Clinical Research	00084435	363302	12	1040		0.500	24,229

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: FPBCC-CTO (35)
COST OBJECT: Internal Medicine FPBCC-CRC (37-8335-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2016263)Great Plains IDeA-CTR - Bha		513000				0.06	2,825
	(36-5234-2405888)Oncology/Hematology (Intern		513000				0.44	21,403
	TOTAL Pufall, Janine D						1.00	**48,457**
Skrypnik, Larisa I	Data Coordinator, Clinical Research	00084965	363302	12	520		0.250	13,059
	(36-5234-2394001)Oncology/Hematology (Intern		513000				0.05	2,612
	(36-5234-2405888)Oncology/Hematology (Intern		513000				0.70	36,566
	TOTAL Skrypnik, Larisa I						1.00	**52,237**
Zamora, Amanda	Data Coordinator II, Clinical Research	00084433	363302	12	2080		1.000	50,000
Vidlak, Debbie L	Research Project Coordinator	00084427	363313	12	1040		0.500	29,413
	(36-5234-2406888)Oncology/Hematology (Intern		513000				0.50	29,413
	TOTAL Vidlak, Debbie L						1.00	**58,826**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.698**	**760,416**
SUBTOTAL NONFACULTY							**11.698**	**760,416**
SUBTOTAL SALARIES & WAGES							**11.698**	**760,416**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,417
519200 FICA CONTRIBUTION								38,781
519300 HEALTH INSURANCE CONTRIBUTION								96,573
519400 LIFE INSURANCE CONTRIBUTION								760
519800 WORKERS COMPENSATION								4,067
SUBTOTAL BENEFITS								**170,598**
TOTAL PERSONAL SERVICES								**931,014**
COST OBJECT TOTAL								**931,014**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: Allergy (37-8336-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
May, Sara M	Assoc Professor	00093290	090351	12			0.538	23,632
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.34	14,804
	TOTAL May, Sara M						0.88	**38,436**
SUBTOTAL FACULTY							**0.538**	**23,632**
SUBTOTAL SALARIES & WAGES							**0.538**	**23,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								945
519200 FICA CONTRIBUTION								1,205
519300 HEALTH INSURANCE CONTRIBUTION								3,001
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								126
SUBTOTAL BENEFITS								**5,301**
TOTAL PERSONAL SERVICES								**28,933**
COST OBJECT TOTAL								**28,933**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: Allergy (37-8336-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Poole, Jill A	Professor	00092781	095150	12	1046		0.503	49,885
	(34-5420-2006410)ADMA:A Novel Pathway in Org		511000				0.20	19,730
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.30	29,692
	TOTAL Poole, Jill A						1.00	**99,307**
SUBTOTAL FACULTY							**0.503**	**49,885**
SUBTOTAL SALARIES & WAGES							**0.503**	**49,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,995
519200 FICA CONTRIBUTION								2,544
519300 HEALTH INSURANCE CONTRIBUTION								6,335
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**11,191**
TOTAL PERSONAL SERVICES								**61,076**
COST OBJECT TOTAL								**61,076**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Allergy(IM) (36)
COST OBJECT: Allergy (37-8336-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rorie, Andrew C	Asst Professor	00092322	090352	12	1344		0.646	29,186
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.35	16,114
	TOTAL Rorie, Andrew C						1.00	**45,300**
Van De Graaff, Joel K	Asst Professor	00092486	090352	12	1369		0.658	29,760
	(31-5220-0550)IM ALLERGY/IMMUN FUN		511000				0.34	15,540
	TOTAL Van De Graaff, Joel K						1.00	**45,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.304**	**58,946**
SUBTOTAL FACULTY							**1.304**	**58,946**
SUBTOTAL SALARIES & WAGES							**1.304**	**58,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,358
519200 FICA CONTRIBUTION								3,006
519300 HEALTH INSURANCE CONTRIBUTION								7,486
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								315
SUBTOTAL BENEFITS								**13,224**
TOTAL PERSONAL SERVICES								**72,170**
COST OBJECT TOTAL								**72,170**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Instruction (37-8337-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	44		0.021	1,868
	(31-5220-0800)Internal Med-Pulmonary Instruc		513000				0.98	85,742
	TOTAL Nussrallah, Carolyn J						1.00	**87,610**
SUBTOTAL NONFACULTY							**0.021**	**1,868**
SUBTOTAL SALARIES & WAGES							**0.021**	**1,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								95
519300 HEALTH INSURANCE CONTRIBUTION								237
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**419**
TOTAL PERSONAL SERVICES								**2,287**
COST OBJECT TOTAL								**2,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer (37-8337-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piquette, Craig A	Professor	00083636	090350	12	1290		0.249	25,095
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.50	50,485
	TOTAL Piquette, Craig A						0.75	**75,580**
Wichman, Tammy O	Assoc Professor	00090326	095152	12	2080		1.000	50,400
	TOTAL 511000 TENURED FACULTY SALARIES						**1.249**	**75,495**
SUBTOTAL FACULTY							**1.249**	**75,495**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robertson, Kelly M	GME Educational Program Coordinator III	00074964	242400	12	1560	26.838	0.750	41,868
	(37-8337-1002003)House Officer - Sleep Fello		514000				0.25	13,956
	TOTAL Robertson, Kelly M						1.00	**55,824**
SUBTOTAL NONFACULTY							**0.750**	**41,868**
SUBTOTAL SALARIES & WAGES							**1.999**	**117,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,695
519200 FICA CONTRIBUTION								5,986
519300 HEALTH INSURANCE CONTRIBUTION								14,905
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								628
SUBTOTAL BENEFITS								**26,331**
TOTAL PERSONAL SERVICES								**143,694**
COST OBJECT TOTAL								**143,694**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, Kristina L	Assoc Professor	00093544	090351	12	139		0.067	5,600
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.13	11,135
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.15	12,408
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.03	2,698
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.12	9,865
	TOTAL Bailey, Kristina L						0.50	**41,706**
Bista, Sabin R	Assoc Professor	00092075	090351	12	258		0.124	5,600
	(37-8337-3001001)Clinical		511000				0.28	12,659
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.60	27,041
	TOTAL Bista, Sabin R						1.00	**45,300**
Boer, Brian D	Assoc Professor	00077558	090351	12	289		0.138	5,600
	(37-8337-4001001)DDIF Administration		511000				0.10	4,093
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.76	30,807
	TOTAL Boer, Brian D						1.00	**40,500**
Gannon, David E	Assoc Professor	00093618	090351	12	204		0.098	10,091
	(37-8337-3001001)Clinical		511000				0.90	91,509
	TOTAL Gannon, David E						1.00	**101,600**
Summers, Michael O	Assoc Professor	00093345	090351	12	121		0.058	5,000
	(37-8337-3001001)Clinical		511000				0.66	57,083
	(37-8337-4001001)DDIF Administration		511000				0.15	13,100
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	5,222
	(34-5385-2100001)Neurosurgery		511000				0.07	5,919
	TOTAL Summers, Michael O						1.00	**86,324**
Dickinson, John D	Asst Professor	00092922	090352	12	287		0.138	5,600
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.46	18,898
	(34-5237-2028001)Pulmonary (Internal Medicin		511000				0.40	16,202
	TOTAL Dickinson, John D						1.00	**40,700**
Hershberger, Daniel M	Asst Professor	00092104	090352	12	258		0.124	5,597
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.88	39,803
	TOTAL Hershberger, Daniel M						1.00	**45,400**
Kruse, Derek A	Asst Professor	00087816	090352	12	40		0.019	838
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.98	44,462
	TOTAL Kruse, Derek A						1.00	**45,300**
Sisson, Joseph H	Professor	00074066	095150	12	116		0.055	6,938

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-3001001)Clinical		511000				0.04	4,478
	(37-8337-4001001)DDIF Administration		511000				0.37	46,550
	(37-8337-2001001)DDIF Research		511000				0.00	100
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.37	46,550
	(37-5115-1013001)Larson Professorship for Re		511000				0.16	20,000
	TOTAL Sisson, Joseph H						1.00	**124,616**
Huebert, Candace Ann	Assoc Professor	00092675	095152	12	285		0.137	5,600
	(37-8337-3001001)Clinical		511000				0.48	19,878
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.38	15,622
	TOTAL Huebert, Candace Ann						1.00	**41,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.958**	**56,464**
SUBTOTAL FACULTY							**0.958**	**56,464**
SUBTOTAL SALARIES & WAGES							**0.958**	**56,464**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,259
519200 FICA CONTRIBUTION								2,880
519300 HEALTH INSURANCE CONTRIBUTION								7,171
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**12,668**
TOTAL PERSONAL SERVICES								**69,132**
COST OBJECT TOTAL								**69,132**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: House Officer - Sleep Fellowship (37-8337-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harrington, John J	Assoc Professor	00078906	090351	12	2080		1.000	50,600
SUBTOTAL FACULTY							**1.000**	**50,600**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Robertson, Kelly M	GME Educational Program Coordinator III	00074964	242400	12	520	26.838	0.250	13,956
	(37-8337-1002001)House Officer		514000				0.75	41,868
	TOTAL Robertson, Kelly M						1.00	**55,824**
SUBTOTAL NONFACULTY							**0.250**	**13,956**
SUBTOTAL SALARIES & WAGES							**1.250**	**64,556**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,582
519200 FICA CONTRIBUTION								3,292
519300 HEALTH INSURANCE CONTRIBUTION								8,199
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								345
SUBTOTAL BENEFITS								**14,483**
TOTAL PERSONAL SERVICES								**79,039**
COST OBJECT TOTAL								**79,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Research (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Murphy, Peter J	Assoc Professor	00092257	090351	12	231		0.111	13,101
	(36-5237-2158015)CFF Center Adult Program		511000				0.16	19,226
	(37-8337-3001001)Clinical		511000				0.16	19,027
	(37-8337-4001001)DDIF Administration		511000				0.26	31,131
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.20	23,149
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,056
	(36-5316-2039012)Therapeutics Development Ce		511000				0.08	9,867
	TOTAL Murphy, Peter J						1.00	**118,557**
Sisson, Joseph H	Professor	00074066	095150	12			0.001	100
	(37-8337-3001001)Clinical		511000				0.04	4,478
	(37-8337-4001001)DDIF Administration		511000				0.37	46,550
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.37	46,550
	(37-5115-1013001)Larson Professorship for Re		511000				0.16	20,000
	TOTAL Sisson, Joseph H						1.00	**124,616**
Wyatt, Todd A	Professor	00088707	095150	12	406		0.195	31,466
	(34-5420-2006410)ADMA:A Novel Pathway in Org		511000				0.10	16,192
	(34-5420-2006110)CS-CASH Admin and Planning		511000				0.06	9,715
	(36-5420-2036007)CoPARC: Colorado Pulmonary		511000				0.02	3,470
	(31-5420-0001)Environmental Agric & Occup Hl		511000				0.31	50,671
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	17,220
	TOTAL Wyatt, Todd A						0.80	**128,734**
LeVan, Tricia D	Assoc Professor	00092881	095152	02	255		0.122	12,875
	(34-5420-2006410)ADMA:A Novel Pathway in Org		511000				0.07	7,136
	(35-5220-2003001)Community Affairs		511000				0.01	1,071
	(31-5430-0001)Epidemiology		511000				0.69	72,556
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.11	11,310
	TOTAL LeVan, Tricia D						1.00	**104,948**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.429**	**57,542**
SUBTOTAL FACULTY							**0.429**	**57,542**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	318		0.153	9,899
	(37-5115-1013001)Larson Professorship for Re		513000				0.85	54,801
	TOTAL Chudomelka, Lisa R	5245					1.00	**64,700**
Sweeter, Jenea M	Adv Lung Disease Res Coordinator	00088879	363300	12	749		0.360	18,340

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Research (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5237-2005001)Thompson Pulm Research		513000				0.64	32,533
	TOTAL Sweeter, Jenea M						1.00	**50,873**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.513**	**28,239**
	SUBTOTAL NONFACULTY						**0.513**	**28,239**
	SUBTOTAL SALARIES & WAGES						**0.942**	**85,781**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,431
519200 FICA CONTRIBUTION								4,375
519300 HEALTH INSURANCE CONTRIBUTION								10,894
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								459
	SUBTOTAL BENEFITS							**19,245**
	TOTAL PERSONAL SERVICES							**105,026**
	COST OBJECT TOTAL							**105,026**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bista, Sabin R	Assoc Professor	00092075	090351	12	582		0.280	12,659
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.12	5,600
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.60	27,041
	TOTAL Bista, Sabin R						1.00	**45,300**
Gannon, David E	Assoc Professor	00093618	090351	12	1876		0.902	91,509
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.10	10,091
	TOTAL Gannon, David E						1.00	**101,600**
Murphy, Peter J	Assoc Professor	00092257	090351	12	335		0.161	19,027
	(36-5237-2158015)CFF Center Adult Program		511000				0.16	19,226
	(37-8337-4001001)DDIF Administration		511000				0.26	31,131
	(37-8337-2001001)DDIF Research		511000				0.11	13,101
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.20	23,149
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,056
	(36-5316-2039012)Therapeutics Development Ce		511000				0.08	9,867
	TOTAL Murphy, Peter J						1.00	**118,557**
Summers, Michael O	Assoc Professor	00093345	090351	12	1377		0.662	57,083
	(37-8337-4001001)DDIF Administration		511000				0.15	13,100
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	5,000
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	5,222
	(34-5385-2100001)Neurosurgery		511000				0.07	5,919
	TOTAL Summers, Michael O						1.00	**86,324**
Strah, Heather M	Asst Professor	00093252	090352	12	840		0.404	16,438
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.60	24,062
	TOTAL Strah, Heather M						1.00	**40,500**
Sisson, Joseph H	Professor	00074066	095150	12	75		0.036	4,478
	(37-8337-4001001)DDIF Administration		511000				0.37	46,550
	(37-8337-2001001)DDIF Research		511000				0.00	100
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.37	46,550
	(37-5115-1013001)Larson Professorship for Re		511000				0.16	20,000
	TOTAL Sisson, Joseph H						1.00	**124,616**
Huebert, Candace Ann	Assoc Professor	00092675	095152	12	1009		0.484	19,878
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.14	5,600
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.38	15,622
	TOTAL Huebert, Candace Ann						1.00	**41,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.929**	**221,072**
SUBTOTAL FACULTY							**2.929**	**221,072**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**2.929**	**221,072**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,843
519200	FICA CONTRIBUTION							11,275
519300	HEALTH INSURANCE CONTRIBUTION							28,076
519400	LIFE INSURANCE CONTRIBUTION							221
519800	WORKERS COMPENSATION							1,182
	SUBTOTAL BENEFITS							**49,597**
	TOTAL PERSONAL SERVICES							**270,669**
	COST OBJECT TOTAL							**270,669**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Administration (37-8337-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boer, Brian D	Assoc Professor	00077558	090351	12	210		0.101	4,093
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.14	5,600
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.76	30,807
	TOTAL Boer, Brian D						1.00	**40,500**
Murphy, Peter J	Assoc Professor	00092257	090351	12	547		0.262	31,131
	(36-5237-2158015)CFF Center Adult Program		511000				0.16	19,226
	(37-8337-3001001)Clinical		511000				0.16	19,027
	(37-8337-2001001)DDIF Research		511000				0.11	13,101
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.20	23,149
	(36-5237-2275888)Pulmonary (Internal Medicin		511000				0.03	3,056
	(36-5316-2039012)Therapeutics Development Ce		511000				0.08	9,867
	TOTAL Murphy, Peter J						1.00	**118,557**
Summers, Michael O	Assoc Professor	00093345	090351	12	316		0.152	13,100
	(37-8337-3001001)Clinical		511000				0.66	57,083
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	5,000
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.06	5,222
	(34-5385-2100001)Neurosurgery		511000				0.07	5,919
	TOTAL Summers, Michael O						1.00	**86,324**
Sisson, Joseph H	Professor	00074066	095150	12	778		0.373	46,550
	(37-8337-3001001)Clinical		511000				0.04	4,478
	(37-8337-2001001)DDIF Research		511000				0.00	100
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,938
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.37	46,550
	(37-5115-1013001)Larson Professorship for Re		511000				0.16	20,000
	TOTAL Sisson, Joseph H						1.00	**124,616**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.888**	**94,874**
SUBTOTAL FACULTY							**0.888**	**94,874**
SUBTOTAL SALARIES & WAGES							**0.888**	**94,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,795
519200 FICA CONTRIBUTION								4,839
519300 HEALTH INSURANCE CONTRIBUTION								12,049
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								507
SUBTOTAL BENEFITS		5249						**21,285**
TOTAL PERSONAL SERVICES								**116,159**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Pulmonary(IM) (37)
COST OBJECT: DDIF Administration (37-8337-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**116,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: House Officer (37-8340-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Plumb, Troy J	Professor	00092175	090350	12	449		0.220	21,742
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.78	77,075
	TOTAL Plumb, Troy J						1.00	**98,817**
SUBTOTAL FACULTY							**0.220**	**21,742**
SUBTOTAL SALARIES & WAGES							**0.220**	**21,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								870
519200 FICA CONTRIBUTION								1,109
519300 HEALTH INSURANCE CONTRIBUTION								2,761
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								116
SUBTOTAL BENEFITS								**4,878**
TOTAL PERSONAL SERVICES								**26,620**
COST OBJECT TOTAL								**26,620**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: House Officer IM-Neph Core Fac (37-8340-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mullane, Ryan	Asst Professor	00089720	090352	12			0.620	28,000
	(37-8340-3001001)Clinical		511000				0.00	112
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.38	17,088
	TOTAL Mullane, Ryan						1.00	**45,200**
Westphal, Scott G	Asst Professor	00093549	090352	12	206		0.347	14,000
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.65	26,400
	TOTAL Westphal, Scott G						1.00	**40,400**
Tendulkar, Ketki K	Assoc Professor	00087187	095152	12	92		0.109	10,000
	(37-8340-3001001)Clinical		511000				0.42	38,067
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.48	43,600
	TOTAL Tendulkar, Ketki K						1.00	**91,667**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.076**	**52,000**
SUBTOTAL FACULTY							**1.076**	**52,000**
SUBTOTAL SALARIES & WAGES							**1.076**	**52,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,080
519200 FICA CONTRIBUTION								2,652
519300 HEALTH INSURANCE CONTRIBUTION								6,604
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								278
SUBTOTAL BENEFITS								**11,666**
TOTAL PERSONAL SERVICES								**63,666**
COST OBJECT TOTAL								**63,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: Clinical (37-8340-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Florescu, Marius C	Professor	00092921	090350	12	716		0.556	50,088
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.44	40,000
	TOTAL Florescu, Marius C						1.00	**90,088**
Langewisch, Eric D	Assoc Professor	00092338	090351	12	1252		0.602	30,300
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.40	20,000
	TOTAL Langewisch, Eric D						1.00	**50,300**
Miles, Clifford D	Assoc Professor	00093309	090351	12	1604		0.756	66,039
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.24	21,282
	TOTAL Miles, Clifford D						1.00	**87,321**
Hawkins, Jay L	Asst Professor	00092434	090352	12			0.259	10,500
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.74	30,000
	TOTAL Hawkins, Jay L						1.00	**40,500**
Mullane, Ryan	Asst Professor	00089720	090352	12			0.002	112
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.62	28,000
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.38	17,088
	TOTAL Mullane, Ryan						1.00	**45,200**
Naranjo, Felipe S	Asst Professor	00076069	090352	12	1167		0.299	17,100
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.70	40,000
	TOTAL Naranjo, Felipe S						1.00	**57,100**
Tendulkar, Ketki K	Assoc Professor	00087187	095152	12	639		0.415	38,067
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.11	10,000
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.48	43,600
	TOTAL Tendulkar, Ketki K						1.00	**91,667**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.889**	**212,206**
	SUBTOTAL FACULTY						**2.889**	**212,206**
	SUBTOTAL SALARIES & WAGES						**2.889**	**212,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,488
519200 FICA CONTRIBUTION								10,823
519300 HEALTH INSURANCE CONTRIBUTION								26,950
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								1,135
	SUBTOTAL BENEFITS							**47,608**
	TOTAL PERSONAL SERVICES							**259,814**
	COST OBJECT TOTAL	5253						**259,814**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Nephrology(IM) (40)
COST OBJECT: DDIF Administration (37-8340-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frisbie, Megan J	Administrator I	00071426	243300	12	853		0.410	28,036
	(31-5220-0600)Internal Med-Nephrology Instru		513000				0.59	40,376
	TOTAL Frisbie, Megan J						1.00	**68,412**
514000 CLER/TECH/SERV WAGES								
Nova, Autumn-Carol C	Office Associate I	00085159	242409	12	2080	19.712	1.000	41,000
SUBTOTAL NONFACULTY							**1.410**	**69,036**
SUBTOTAL SALARIES & WAGES							**1.410**	**69,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,761
519200 FICA CONTRIBUTION								3,521
519300 HEALTH INSURANCE CONTRIBUTION								8,768
519400 LIFE INSURANCE CONTRIBUTION								69
519800 WORKERS COMPENSATION								369
SUBTOTAL BENEFITS								**15,488**
TOTAL PERSONAL SERVICES								**84,524**
COST OBJECT TOTAL								**84,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Instruction (37-8341-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Law, Mark J	Administrator I	00091019	243300	12	824		0.390	30,090
	(37-8341-4001001)DDIF Administration		513000				0.61	47,040
	TOTAL Law, Mark J						1.00	**77,130**
SUBTOTAL NONFACULTY							**0.390**	**30,090**
SUBTOTAL SALARIES & WAGES							**0.390**	**30,090**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,204
519200 FICA CONTRIBUTION								1,535
519300 HEALTH INSURANCE CONTRIBUTION								3,821
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**6,751**
TOTAL PERSONAL SERVICES								**36,841**
COST OBJECT TOTAL								**36,841**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer (37-8341-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cannella, Amy C	Professor	00092761	095150	12	639		0.307	30,101
	(37-8341-3001001)Clinical		511000				0.00	95
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	1,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.41	39,973
	TOTAL Cannella, Amy C						0.73	**71,669**
SUBTOTAL FACULTY							**0.307**	**30,101**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Easterling, Karen C	Research Technologist II	00085129	363307	12			0.502	23,440
	(37-5241-2011002)SERA Whitten Fund		513000				0.50	23,287
	TOTAL Easterling, Karen C						1.00	**46,727**
SUBTOTAL NONFACULTY							**0.502**	**23,440**
SUBTOTAL SALARIES & WAGES							**0.809**	**53,541**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,142
519200 FICA CONTRIBUTION								2,731
519300 HEALTH INSURANCE CONTRIBUTION								6,800
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								286
SUBTOTAL BENEFITS								**12,013**
TOTAL PERSONAL SERVICES								**65,554**
COST OBJECT TOTAL								**65,554**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer IM-Rheu Core Fac (37-8341-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brittan, Kaitlyn M	Asst Professor	00082525	090352	12			0.030	1,500
	(37-8341-3001001)Clinical		511000				0.70	31,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.27	12,000
	TOTAL Brittan, Kaitlyn M						1.00	**45,000**
Feely, Michael G	Asst Professor	00092237	090352	12	179		0.086	3,500
	(37-8341-3001001)Clinical		511000				0.05	2,000
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.62	25,100
	(37-5101-2009155)J. O'Dell Research $		511000				0.12	5,000
	(36-5241-2052888)Rheumatology (Internal Medi		511000				0.12	5,000
	TOTAL Feely, Michael G						1.00	**40,600**
Medlin, Jennifer L	Asst Professor	00092316	090352	12	114		0.077	3,500
	(37-8341-3001001)Clinical		511000				0.37	16,700
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.55	25,000
	TOTAL Medlin, Jennifer L						1.00	**45,200**
Snow, Marcus H	Asst Professor	00090759	090352	12	77		0.037	1,600
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.62	25,000
	(36-5241-2064888)Rheumatology (Internal Medi		511000				0.35	14,000
	TOTAL Snow, Marcus H						1.00	**40,600**
Cannella, Amy C	Professor	00092761	095150	12	31		0.015	1,500
	(37-8341-3001001)Clinical		511000				0.00	95
	(37-8341-1002001)House Officer		511000				0.31	30,101
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.41	39,973
	TOTAL Cannella, Amy C						0.73	**71,669**
Mikuls, Ted R	Professor	00092002	095150	12	60		0.029	3,600
	(34-5250-2016251)Great Plains IDeA-CTR - Pro		511000				0.34	41,454
	(36-5241-2065002)Identifying Key Autoantibod		511000				0.00	428
	(36-5241-2053004)Investigations in Gout; Hy[		511000				0.13	15,366
	(36-5241-2058001)Rheumatology (Internal Medi		511000				0.03	3,845
	(34-5220-1004007)Summer Undergraduate Alcoho		511000				0.07	7,920
	TOTAL Mikuls, Ted R						0.60	**72,613**
O'Dell, James R	Professor	00073906	095150	12	37		0.018	2,500
	(37-8341-4001001)DDIF Administration		511000				0.05	6,599
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.48	66,191
	TOTAL O'Dell, James R						0.55	**75,290**
Erickson, Alan R	Assoc Professor	00092923	095152	12	79		0.038	3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: House Officer IM-Rheu Core Fac (37-8341-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-0003)Admissions Office		511000				0.73	66,867
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.23	20,931
	(31-5101-0003)Admissions Office		512100				0.00	5,000
	TOTAL Erickson, Alan R						1.00	**96,298**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.330**	**21,200**
SUBTOTAL FACULTY							**0.330**	**21,200**
SUBTOTAL SALARIES & WAGES							**0.330**	**21,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								848
519200 FICA CONTRIBUTION								1,081
519300 HEALTH INSURANCE CONTRIBUTION								2,692
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**4,755**
TOTAL PERSONAL SERVICES								**25,955**
COST OBJECT TOTAL								**25,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Research (37-8341-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thiele, Geoffrey M	Professor	00078705	090350	12	8		0.004	541
	(34-2005-2094001)College of Pharmacy		511000				0.05	5,996
	(36-5241-2065002)Identifying Key Autoantibod		511000				0.04	4,509
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.41	48,737
	(37-5241-2004001)Rheumatology		511000				0.19	22,372
	(36-5260-2020004)Role of Glycosylation in FS		511000				0.03	3,607
	(37-5115-1005001)Stokes-Shakelford Prof - LO		511000				0.04	4,509
	TOTAL Thiele, Geoffrey M						0.75	**90,271**
SUBTOTAL FACULTY							**0.004**	**541**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	1914		0.906	57,321
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.09	5,919
	TOTAL Edwards, Sherrie L						1.00	**63,240**
Case, Lucienne A.	Clinical Research Nurse	00079043	293316	12	849		0.402	30,553
	(37-5241-1002001)Rheumatology Pro Svcs Fees		513000				0.39	29,330
	(37-5115-1005001)Stokes-Shakelford Prof - LO		513000				0.21	16,123
	TOTAL Case, Lucienne A.						1.00	**76,006**
Franklin, Dawn R	Clinical Research Nurse	00087907	293316	12	849		0.402	28,868
	(37-5241-2004001)Rheumatology		513000				0.37	26,885
	(37-5115-1005001)Stokes-Shakelford Prof - LO		513000				0.22	16,061
	TOTAL Franklin, Dawn R						1.00	**71,814**
Kramer, Bridget E	Research Nurse Coordinator	00089842	293316	12			0.882	57,336
	(36-5241-2064888)Rheumatology (Internal Medi		513000				0.12	8,632
	TOTAL Kramer, Bridget E						1.00	**65,968**
Roul, Punyasha	Biostatistics Data Analyst	00089036	363300	12			0.427	21,287
	(31-5101-8098)COVID 19-ENGLAND		513000				0.57	29,277
	TOTAL Roul, Punyasha						1.00	**50,564**
Hamilton, Bartlett C	Researcher	00090877	363308	12	1560		0.754	40,622
	(36-5241-2053004)Investigations in Gout; Hy[		513000				0.24	12,744
	(36-5241-2062001)Rheumatology (Internal Medi		513000				0.01	531
	TOTAL Hamilton, Bartlett C						1.00	**53,897**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.773**	**235,987**
SUBTOTAL NONFACULTY							**3.773**	**235,987**
SUBTOTAL SALARIES & WAGES		5259					**3.777**	**236,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Research (37-8341-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,461
519200 FICA CONTRIBUTION								12,063
519300 HEALTH INSURANCE CONTRIBUTION								30,039
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								1,265
SUBTOTAL BENEFITS								**53,065**
TOTAL PERSONAL SERVICES								**289,593**
COST OBJECT TOTAL								**289,593**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Clinical (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brittan, Kaitlyn M	Asst Professor	00082525	090352	12			0.700	31,500
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	1,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.27	12,000
	TOTAL Brittan, Kaitlyn M						1.00	**45,000**
Feely, Michael G	Asst Professor	00092237	090352	12	102		0.049	2,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.09	3,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.62	25,100
	(37-5101-2009155)J. O'Dell Research $		511000				0.12	5,000
	(36-5241-2052888)Rheumatology (Internal Medi		511000				0.12	5,000
	TOTAL Feely, Michael G						1.00	**40,600**
Medlin, Jennifer L	Asst Professor	00092316	090352	12	811		0.369	16,700
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.08	3,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.55	25,000
	TOTAL Medlin, Jennifer L						1.00	**45,200**
Cannella, Amy C	Professor	00092761	095150	12	2		0.001	95
	(37-8341-1002001)House Officer		511000				0.31	30,101
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	1,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.41	39,973
	TOTAL Cannella, Amy C						0.73	**71,669**
Klassen, Lynell W	Professor	00071124	095150	12	358		0.172	48,303
	(37-5115-1001001)Grissom Professorship		511000				0.52	146,669
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.05	14,100
	(37-5241-1002004)Lynell Klassen		511000				0.26	71,734
	TOTAL Klassen, Lynell W						1.00	**280,806**
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	152		0.073	6,618
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.03	2,500
	TOTAL Hearth-Holmes, Michelene P						0.10	**9,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.364**	**105,216**
SUBTOTAL FACULTY							**1.364**	**105,216**
SUBTOTAL SALARIES & WAGES							**1.364**	**105,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,209
519200 FICA CONTRIBUTION								5,366
519300 HEALTH INSURANCE CONTRIBUTION								13,362
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: Clinical (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**23,605**
	TOTAL PERSONAL SERVICES							**128,821**
	COST OBJECT TOTAL							**128,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Rheumatology(IM) (41)
COST OBJECT: DDIF Administration (37-8341-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Dell, James R	Professor	00073906	095150	12	100		0.048	6,599
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	2,500
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.48	66,191
	TOTAL O'Dell, James R						0.55	**75,290**
SUBTOTAL FACULTY							**0.048**	**6,599**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Law, Mark J	Administrator I	00091019	243300	12	1256		0.610	47,040
	(37-8341-1001001)DDIF Instruction		513000				0.39	30,090
	TOTAL Law, Mark J						1.00	**77,130**
SUBTOTAL NONFACULTY							**0.610**	**47,040**
SUBTOTAL SALARIES & WAGES							**0.658**	**53,639**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,146
519200 FICA CONTRIBUTION								2,736
519300 HEALTH INSURANCE CONTRIBUTION								6,812
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								287
SUBTOTAL BENEFITS								**12,035**
TOTAL PERSONAL SERVICES								**65,674**
COST OBJECT TOTAL								**65,674**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: House Officer (37-8350-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Upshaw, Crystal	GME Educational Program Coordinator II	00071686	242400	12	2020	26.183	0.971	52,881
	(37-8350-4001001)DDIF Administration		514000				0.03	1,579
	TOTAL Upshaw, Crystal						1.00	**54,460**
SUBTOTAL NONFACULTY							**0.971**	**52,881**
SUBTOTAL SALARIES & WAGES							**0.971**	**52,881**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,115
519200 FICA CONTRIBUTION								2,697
519300 HEALTH INSURANCE CONTRIBUTION								6,716
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								283
SUBTOTAL BENEFITS								**11,864**
TOTAL PERSONAL SERVICES								**64,745**
COST OBJECT TOTAL								**64,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Fellows Neurosciences (37-8350-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Professor	00092981	090350	12	229		0.107	5,500
	(37-8350-3001001)Clinical		511000				0.89	45,800
	(37-5115-2002001)Internal Medicine		511000				0.00	24,000
	TOTAL Fernandes Jr, Joseph Americo M						1.00	**75,300**
Bhatti, Danish	Assoc Professor	00092236	090351	12	146		0.070	5,500
	(37-8350-3001001)Clinical		511000				0.58	45,620
	(31-5250-0001)Neurological Science Instructi		511000				0.32	25,100
	(36-5250-2066001)Neurological Sciences (Inte		511000				0.03	2,650
	TOTAL Bhatti, Danish						1.00	**78,870**
Diesing, Thomas S	Assoc Professor	00090497	090351	12	229		0.110	5,500
	(37-8350-3001001)Clinical		511000				0.39	19,600
	(31-5250-0001)Neurological Science Instructi		511000				0.50	25,100
	TOTAL Diesing, Thomas S						1.00	**50,200**
Gonzalez-Castellon, Marco A	Assoc Professor	00093306	090351	12	141		0.068	5,500
	(37-8350-3001001)Clinical		511000				0.61	49,874
	(31-5250-0001)Neurological Science Instructi		511000				0.32	26,100
	TOTAL Gonzalez-Castellon, Marco A						1.00	**81,474**
Hellman, Amy M	Assoc Professor	00089577	090351	12	229		0.110	5,500
	(37-8350-3001001)Clinical		511000				0.26	12,847
	(31-5250-0001)Neurological Science Instructi		511000				0.50	25,100
	(36-5250-2068001)Neurological Sciences (Inte		511000				0.14	6,753
	TOTAL Hellman, Amy M						1.00	**50,200**
Pichler, Michael R	Asst Professor	00072226	090352	12	229		0.109	5,500
	(37-8350-3001001)Clinical		511000				0.39	19,700
	(31-5250-0001)Neurological Science Instructi		511000				0.50	25,100
	TOTAL Pichler, Michael R						1.00	**50,300**
Vuppala, Amrita Amanda D	Asst Professor	00089594	090352	12	254		0.122	5,500
	(37-8350-3001001)Clinical		511000				0.32	14,600
	(31-5250-0001)Neurological Science Instructi		511000				0.56	25,100
	TOTAL Vuppala, Amrita Amanda D						1.00	**45,200**
Fayad, Pierre B	Professor	00092318	095150	12	50		0.024	5,500
	(37-8350-3001001)Clinical		511000				0.86	197,079
	(31-5250-0001)Neurological Science Instructi		511000				0.11	25,100
	(36-5250-2085001)Neurological Sciences (Inte		511000				0.01	1,824
	TOTAL Fayad, Pierre B						1.00	**229,503**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.720**	**44,000**
SUBTOTAL FACULTY							**0.720**	**44,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Fellows Neurosciences (37-8350-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.720**	**44,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,760
519200 FICA CONTRIBUTION								2,244
519300 HEALTH INSURANCE CONTRIBUTION								5,588
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								235
	SUBTOTAL BENEFITS							**9,871**
	TOTAL PERSONAL SERVICES							**53,871**
	COST OBJECT TOTAL							**53,871**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ragunathan, Padmashri	Asst Professor	00093395	090352	12	520		0.250	15,000
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.56	33,750
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.19	11,250
	TOTAL Ragunathan, Padmashri						1.00	**81,750**
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	562		0.270	41,997
	(34-5250-2025102)CoNDA Administrative Core		511000				0.25	38,887
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	15,555
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.05	7,777
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.33	51,330
	TOTAL Dunaevsky-Hutt, Anna						1.00	**170,945**
Rizzo, Matthew	Professor	00071205	095150	12	478		0.226	49,507
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.27	59,826
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.03	5,931
	(31-5250-0001)Neurological Science Instructi		511000				0.24	53,107
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.18	39,940
	(37-8350-3001501)Add'l Clinical Neuro Sci		512000				0.05	10,745
	(37-8350-3001501)Add'l Clinical Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,056**
Dunaevsky-Hutt, Anna	Research Scientist	00072105	099511	12			0.000	15,399
	(34-5250-2025102)CoNDA Administrative Core		511000				0.25	38,887
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	15,555
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.05	7,777
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.33	51,330
	TOTAL Dunaevsky-Hutt, Anna						1.00	**170,945**
Ragunathan, Padmashri	Research Scientist	00072105	099511	12			0.000	21,750
	(34-5250-2008001)Neurological Sciences (Inte		511000				0.56	33,750
	(34-5250-2011001)Neurological Sciences (Inte		511000				0.19	11,250
	TOTAL Ragunathan, Padmashri						1.00	**81,750**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.746**	**143,653**
SUBTOTAL FACULTY							**0.746**	**143,653**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rizzo, Matthew	Chairperson Stipend	00071034	095140	12			0.000	10,000

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.27	59,826
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.03	5,931
	(31-5250-0001)Neurological Science Instructi		511000				0.24	53,107
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.18	39,940
	(37-8350-3001501)Add'l Clinical Neuro Sci		512000				0.05	10,745
	(37-8350-3001501)Add'l Clinical Neuro Sci		512100				0.00	25,000
	TOTAL Rizzo, Matthew						1.00	**254,056**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.746**	**153,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,146
519200 FICA CONTRIBUTION								7,836
519300 HEALTH INSURANCE CONTRIBUTION								19,514
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								822
SUBTOTAL BENEFITS								**34,472**
TOTAL PERSONAL SERVICES								**188,125**
COST OBJECT TOTAL								**188,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fernandes Jr, Joseph Americo M	Professor	00092981	090350	12	1851		0.893	45,800
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	5,500
	(37-5115-2002001)Internal Medicine		511000				0.00	24,000
	TOTAL Fernandes Jr, Joseph Americo M						1.00	**75,300**
Thaisetthawatkul, Pariwat	Professor	00092596	090350	12	2080		1.000	115,702
Torres-Russotto, Diego	Professor	00093583	090350	12	245		0.118	9,800
	(31-5250-0001)Neurological Science Instructi		511000				0.84	70,320
	(36-5250-2101888)Neurological Sciences (Inte		511000				0.04	3,200
	TOTAL Torres-Russotto, Diego						1.00	**83,320**
Zabad, Rana K	Professor	00093564	090350	12	1271		0.610	50,845
	(31-5250-0001)Neurological Science Instructi		511000				0.30	25,100
	(36-5250-2030001)Neurological Sciences (Inte		511000				0.09	7,375
	TOTAL Zabad, Rana K						1.00	**83,320**
Bhatti, Danish	Assoc Professor	00092236	090351	12	1204		0.578	45,620
	(37-8350-1002002)Fellows Neurosciences		511000				0.07	5,500
	(31-5250-0001)Neurological Science Instructi		511000				0.32	25,100
	(36-5250-2066001)Neurological Sciences (Inte		511000				0.03	2,650
	TOTAL Bhatti, Danish						1.00	**78,870**
Diesing, Thomas S	Assoc Professor	00090497	090351	12	813		0.391	19,600
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	5,500
	(31-5250-0001)Neurological Science Instructi		511000				0.50	25,100
	TOTAL Diesing, Thomas S						1.00	**50,200**
Gonzalez-Castellon, Marco A	Assoc Professor	00093306	090351	12	1292		0.612	49,874
	(37-8350-1002002)Fellows Neurosciences		511000				0.07	5,500
	(31-5250-0001)Neurological Science Instructi		511000				0.32	26,100
	TOTAL Gonzalez-Castellon, Marco A						1.00	**81,474**
Hartman, Elizabeth M	Assoc Professor	00089924	090351	12	2080		1.000	50,100
Hellman, Amy M	Assoc Professor	00089577	090351	12	532		0.256	12,847
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	5,500
	(31-5250-0001)Neurological Science Instructi		511000				0.50	25,100
	(36-5250-2068001)Neurological Sciences (Inte		511000				0.14	6,753
	TOTAL Hellman, Amy M						1.00	**50,200**
Piccione, Ezequiel A	Assoc Professor	00092062	090351	12	1706		0.814	114,168
	(31-5250-0001)Neurological Science Instructi		511000				0.19	26,100
	TOTAL Piccione, Ezequiel A						1.00	**140,268**
Arcot Jayagopal, Lakshman Narain	Asst Professor	00090414	090352	12	2080		1.000	55,100
Hawkes, Maximiliano A	Asst Professor	00092879	090352	12	2080		1.000	57,100

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McLaughlin, Mac T	Asst Professor	00093260	090352	12	520		0.250	11,450
	(31-5250-0001)Neurological Science Instructi		511000				0.25	11,550
	TOTAL McLaughlin, Mac T						0.50	**23,000**
Pichler, Michael R	Asst Professor	00072226	090352	12	815		0.392	19,700
	(37-8350-1002002)Fellows Neurosciences		511000				0.11	5,500
	(31-5250-0001)Neurological Science Instructi		511000				0.50	25,100
	TOTAL Pichler, Michael R						1.00	**50,300**
Seier, Mara D	Asst Professor	00086261	090352	12	2080		1.000	45,300
Situ Kcomt, Luis Miguel	Asst Professor	00092220	090352	12	2080		1.000	57,100
Stenzel, Lucas A	Asst Professor	00092790	090352	12	474		0.227	10,449
	(31-5250-0001)Neurological Science Instructi		511000				0.27	12,601
	TOTAL Stenzel, Lucas A						0.50	**23,050**
Swaminathan, Arun	Asst Professor	00092909	090352	12	2080		1.000	55,200
Vuppala, Aditya	Asst Professor	00093074	090352	12	1136		0.545	30,100
	(31-5250-0001)Neurological Science Instructi		511000				0.46	25,100
	TOTAL Vuppala, Aditya						1.00	**55,200**
Vuppala, Amrita Amanda D	Asst Professor	00089594	090352	12	674		0.323	14,600
	(37-8350-1002002)Fellows Neurosciences		511000				0.12	5,500
	(31-5250-0001)Neurological Science Instructi		511000				0.56	25,100
	TOTAL Vuppala, Amrita Amanda D						1.00	**45,200**
Westerhuis, Brian T	Asst Professor	00071363	090352	12	2080		1.000	45,000
Bertoni, John M	Professor	00093578	095150	12	1248		0.600	68,605
Fayad, Pierre B	Professor	00092318	095150	12	1787		0.859	197,079
	(37-8350-1002002)Fellows Neurosciences		511000				0.02	5,500
	(31-5250-0001)Neurological Science Instructi		511000				0.11	25,100
	(36-5250-2085001)Neurological Sciences (Inte		511000				0.01	1,824
	TOTAL Fayad, Pierre B						1.00	**229,503**
Gress, Daryl R	Professor	00093927	095150	12	2080		1.000	57,941
Lowndes, Bethany R	Asst Professor	00090017	095154	12	1040		0.500	25,119
	(37-5101-3003015)Chair's Hire Pkg-Neuro Sci-		511000				0.37	30,769
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.00	17,669
	(34-5319-2014001)Pediatrics		511000				0.13	12,223
	TOTAL Lowndes, Bethany R						1.00	**121,325**
Pedavally, Swetha	Asst Professor	00093067	095154	12	1248		0.600	50,300
Lowndes, Bethany R	Research Scientist	00093522	099511	12			0.000	35,545
	(37-5101-3003015)Chair's Hire Pkg-Neuro Sci-		511000				0.37	30,769
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.00	17,669
	(34-5319-2014001)Pediatrics		511000				0.13	12,223
	TOTAL Lowndes, Bethany R						1.00	**121,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**17.568**	**1,350,044**
SUBTOTAL FACULTY							**17.568**	**1,350,044**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Kathryn L	Athletic Neuropsychologist	00012589	294300	12	416		0.200	19,000
	(23-7701-1121)Sport Psychology		513000				0.60	57,855
	(21-1219-6503)TOB CB3 Operations		513000				0.20	19,285
	TOTAL Higgins, Kathryn L						1.00	**96,140**
515000 OTH ACAD SAL & WAGES								
Wolterstorff, Trevor M	Neuropsych Fellow	00089038	095470	12	2080		1.000	47,617
SUBTOTAL NONFACULTY							**1.200**	**66,617**
SUBTOTAL SALARIES & WAGES							**18.768**	**1,416,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,666
519200 FICA CONTRIBUTION								72,250
519300 HEALTH INSURANCE CONTRIBUTION								179,916
519400 LIFE INSURANCE CONTRIBUTION								1,417
519800 WORKERS COMPENSATION								7,576
SUBTOTAL BENEFITS								**317,825**
TOTAL PERSONAL SERVICES								**1,734,486**
COST OBJECT TOTAL								**1,734,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Add'l Clinical Neuro Sci (37-8350-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frankel, Harris A	Assoc Professor	00092208	090351	12	2080		1.000	42,425
Phatak, Vaishali S	Assoc Professor	00092564	090351	12	1604		0.770	42,556
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.23	12,744
	TOTAL Phatak, Vaishali S						1.00	**55,300**
Garlinghouse, Matthew A	Asst Professor	00092153	090352	12	2080		1.000	51,175
May, Pamela E	Asst Professor	00072193	090352	12	1660		0.799	40,172
	(34-5250-2023209)NNTC Data Coordinating Cent		511000				0.20	10,128
	TOTAL May, Pamela E						1.00	**50,300**
Nelson Sheese, Amelia L	Asst Professor	00081212	090352	12	1826		0.878	44,925
	(34-5228-2004001)Geriatrics (Internal Medici		511000				0.12	6,250
	TOTAL Nelson Sheese, Amelia L						1.00	**51,175**
Pare, Nadia	Asst Professor	00090051	090352	12	2080		1.000	53,460
Schmidt, Erica L	Asst Professor	00080886	090352	12	2080		1.000	45,100
Healey, Kathleen	Asst Professor	00087836	095154	12	1040		0.500	59,431
	TOTAL 511000 TENURED FACULTY SALARIES						**6.947**	**379,244**
SUBTOTAL FACULTY							**6.947**	**379,244**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Rizzo, Matthew	Chairperson	00092319	095140	12	104		0.050	10,745
	(37-8350-2001001)DDIF Research		511000				0.23	49,507
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.27	59,826
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.03	5,931
	(31-5250-0001)Neurological Science Instructi		511000				0.24	53,107
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.18	39,940
	(37-8350-2001001)DDIF Research		512000				0.00	10,000
	TOTAL Rizzo, Matthew						1.00	**254,056**
512100 ADMINISTRATIVE - PERMANENT								
Rizzo, Matthew	Dir, NNA Clinical & Translational Rsch	00092013	095081	12			0.000	25,000
	(37-8350-2001001)DDIF Research		511000				0.23	49,507
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		511000				0.27	59,826
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.03	5,931
	(31-5250-0001)Neurological Science Instructi		511000				0.24	53,107
	(34-5250-2026015)Neurological Sciences (Inte		511000				0.18	39,940
	(37-8350-2001001)DDIF Research		512000				0.00	10,000
	TOTAL Rizzo, Matthew	5272					1.00	**254,056**
515000 OTH ACAD SAL & WAGES								

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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: Add'l Clinical Neuro Sci (37-8350-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O'Connell, Debra C	Neuropsych Fellow	00089038	095470	12	2080		1.000	47,617
SUBTOTAL NONFACULTY							**1.050**	**83,362**
SUBTOTAL SALARIES & WAGES							**7.997**	**462,606**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,504
519200 FICA CONTRIBUTION								23,593
519300 HEALTH INSURANCE CONTRIBUTION								58,751
519400 LIFE INSURANCE CONTRIBUTION								463
519800 WORKERS COMPENSATION								2,474
SUBTOTAL BENEFITS								**103,785**
TOTAL PERSONAL SERVICES								**566,391**
COST OBJECT TOTAL								**566,391**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Belling, Johna C	Research Grants Administrator II	00071842	243300	12	728		0.350	31,756
	(34-5160-2110220)CHAIN - Administrative Core		513000				0.08	6,804
	(34-5250-2022120)CHAIN - Adminstrative Core		513000				0.08	6,804
	(34-5250-2016151)Great Plains IDeA-CTR - Adm		513000				0.50	45,365
	TOTAL Belling, Johna C						1.00	**90,729**
McCoy, Matthew	Grants Administration Coordinator	00090544	243300	12	1560		0.750	50,985
	(34-5250-2025102)CoNDA Administrative Core		513000				0.25	16,995
	TOTAL McCoy, Matthew						1.00	**67,980**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.100**	**82,741**
514000 CLER/TECH/SERV WAGES								
Costello, Gregory L	Administrative Projects Associate	00071702	242400	12	2080	25.001	1.000	52,003
Gower, Adam M	Administrative Projects Associate	00091645	242400	12	2080	24.000	1.000	49,920
Hague, Rebecca I	Administrative Projects Associate	00090899	242400	12	94	22.575	0.045	2,113
	(31-5250-0001)Neurological Science Instructi		514000				0.96	44,843
	TOTAL Hague, Rebecca I						1.00	**46,956**
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	1560	30.194	0.751	47,103
	(36-5250-2098888)Neurological Sciences (Inte		514000				0.10	6,280
	(36-5250-2108001)Neurological Sciences (Inte		514000				0.05	3,141
	(36-5250-2128001)Neurological Sciences (Inte		514000				0.03	2,091
	(36-5250-2129001)Neurological Sciences (Inte		514000				0.03	2,091
	(36-5250-2130001)Neurological Sciences (Inte		514000				0.03	2,098
	TOTAL Heimes, Deborah S						1.00	**62,804**
Lindahl, Jessica A	Administrative Projects Associate	00091292	242400	12	252	24.017	0.127	6,335
	(31-5250-0001)Neurological Science Instructi		514000				0.87	43,619
	TOTAL Lindahl, Jessica A						1.00	**49,954**
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	133	29.802	0.064	3,967
	(31-5250-0001)Neurological Science Instructi		514000				0.94	58,021
	TOTAL McCann, Lisa C						1.00	**61,988**
Upshaw, Crystal	GME Educational Program Coordinator II	00071686	242400	12	60	26.183	0.029	1,579
	(37-8350-1002001)House Officer		514000				0.97	52,881
	TOTAL Upshaw, Crystal						1.00	**54,460**
Brady, Jennifer R	Office Associate I	00071457	242409	12	1560	20.015	0.750	31,223
	(34-5250-2025102)CoNDA Administrative Core		514000				0.25	10,408
	TOTAL Brady, Jennifer R						1.00	**41,631**
Laird, Jeffrey J	Office Associate II	00090927	242415	12	426	25.927	0.205	11,055
	(31-5250-0001)Neurological Science Instructi	5274	514000				0.80	42,873
	TOTAL Laird, Jeffrey J						1.00	**53,928**

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Neurological Sciences (50)
COST OBJECT: DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Weathers, Sallie R	Web/Social Media and Events Coordinator	00074444	342500	12	2080	25.463	1.000	52,962
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.971**	**258,260**
	SUBTOTAL NONFACULTY						**6.071**	**341,001**
	SUBTOTAL SALARIES & WAGES						**6.071**	**341,001**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,640
519200 FICA CONTRIBUTION								17,391
519300 HEALTH INSURANCE CONTRIBUTION								43,307
519400 LIFE INSURANCE CONTRIBUTION								341
519800 WORKERS COMPENSATION								1,824
	SUBTOTAL BENEFITS							**76,503**
	TOTAL PERSONAL SERVICES							**417,504**
	COST OBJECT TOTAL							**417,504**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer (37-8360-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12			0.334	14,610
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.04	1,940
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.62	27,196
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**43,746**
SUBTOTAL FACULTY							**0.334**	**14,610**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilde, Jessica L	GME Educational Program Coordinator II	00077473	242400	12	2080	23.077	1.000	48,000
SUBTOTAL NONFACULTY							**1.000**	**48,000**
SUBTOTAL SALARIES & WAGES							**1.334**	**62,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,504
519200 FICA CONTRIBUTION								3,193
519300 HEALTH INSURANCE CONTRIBUTION								7,951
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								335
SUBTOTAL BENEFITS								**14,046**
TOTAL PERSONAL SERVICES								**76,656**
COST OBJECT TOTAL								**76,656**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	60		0.013	1,940
	(37-8360-3001001)Clinical		511000				0.21	31,870
	(37-5116-1002001)M.L. Smith Professorship		511000				0.14	20,705
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	94,179
	TOTAL Remmenga, Steven W						1.00	**148,694**
Rodabaugh, Kerry J	Professor	00071361	090350	12	87		0.068	6,468
	(36-5264-2015001)OB/GYN		511000				0.14	12,810
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.80	75,715
	TOTAL Rodabaugh, Kerry J						1.00	**94,993**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	33		0.014	1,940
	(37-8360-3001001)Clinical		511000				0.11	14,432
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.88	121,257
	TOTAL Berg, Teresa Grace						1.00	**137,629**
Carlson, Karen S	Assoc Professor	00093641	090351	12	79		0.025	2,587
	(37-8360-3001001)Clinical		511000				0.31	31,879
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.67	68,936
	TOTAL Carlson, Karen S						1.00	**103,402**
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	35		0.149	15,847
	(37-8360-3001001)Clinical		511000				0.26	27,721
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.59	62,894
	TOTAL Griffin Miller, Jennifer L						1.00	**106,462**
Hollard, Amie L	Assoc Professor	00090409	090351	12			0.110	5,498
	(37-8360-3001001)Clinical		511000				0.38	19,299
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.51	25,403
	TOTAL Hollard, Amie L						1.00	**50,200**
Nakad, Ramzy S	Assoc Professor	00093795	090351	12	302		0.145	4,528
	(37-8360-3001001)Clinical		511000				0.48	54,173
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.38	37,875
	TOTAL Nakad, Ramzy S						1.00	**96,576**
Fredericks, Tricia I	Asst Professor	00071037	090352	12	69		0.045	2,911
	(37-8360-2001001)DDIF Research		511000				0.77	50,000
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.19	12,189
	TOTAL Fredericks, Tricia I						1.00	**65,100**
Said, Heather M	Asst Professor	00092388	090352	12	50		0.121	5,498
	(37-8360-3001001)Clinical		511000				0.36	16,377
	(31-5260-0001)Obstetrics/Gynecology-Instruct	5277	511000				0.52	23,425
	TOTAL Said, Heather M						1.00	**45,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Amoura, Nahia Jean	Professor	00092600	095150	12	164		0.063	7,438
	(37-8360-3001001)Clinical		511000				0.28	32,452
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.45	52,487
	(37-5261-2001017)Olson Ctr Women'S Hlth - Be		511000				0.21	25,000
	TOTAL Amoura, Nahia Jean						1.00	**117,377**
Cabrera, Kelsie L	Asst Professor	00092224	095154	12			0.158	7,115
	(37-8360-3001001)Clinical		511000				0.47	21,026
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.38	16,959
	TOTAL Cabrera, Kelsie L						1.00	**45,100**
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	564		0.044	1,940
	(37-8360-1002001)House Officer		511000				0.33	14,610
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.62	27,196
	TOTAL Cudzilo-Kelsey, Laura E						1.00	**43,746**
Finney, Katherine C	Asst Professor	00093096	095154	12	42		0.033	3,558
	(37-8360-3001001)Clinical		511000				0.56	60,113
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.26	27,406
	TOTAL Finney, Katherine C						0.85	**91,077**
Lessman, Katherine L	Asst Professor	00093387	095154	12	193		0.140	6,368
	(37-8360-3001001)Clinical		511000				0.19	8,569
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.42	19,704
	TOTAL Lessman, Katherine L						0.75	**34,641**
Rooney, Kristin E	Asst Professor	00092755	095154	12	106		0.046	1,940
	(37-8360-3001001)Clinical		511000				0.18	7,568
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.77	32,409
	TOTAL Rooney, Kristin E						1.00	**41,917**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	23		0.010	970
	(37-8360-3001001)Clinical		511000				0.56	54,778
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.43	42,732
	TOTAL Ziegenbein, Sylvia Joy						1.00	**98,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.184**	**76,546**
SUBTOTAL FACULTY							**1.184**	**76,546**
SUBTOTAL SALARIES & WAGES							**1.184**	**76,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,062
519200 FICA CONTRIBUTION								3,904
519300 HEALTH INSURANCE CONTRIBUTION								9,721
519400 LIFE INSURANCE CONTRIBUTION								77
519800 WORKERS COMPENSATION								409
SUBTOTAL BENEFITS								**17,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**93,719**
	COST OBJECT TOTAL							**93,719**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Research (37-8360-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fredericks, Tricia I	Asst Professor	00071037	090352	12	1600		0.768	50,000
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	2,911
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.19	12,189
	TOTAL Fredericks, Tricia I						1.00	**65,100**
SUBTOTAL FACULTY							**0.768**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.768**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,000
519200 FICA CONTRIBUTION								2,550
519300 HEALTH INSURANCE CONTRIBUTION								6,350
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**11,217**
TOTAL PERSONAL SERVICES								**61,217**
COST OBJECT TOTAL								**61,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Clinical (37-8360-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Remmenga, Steven W	Professor	00092435	090350	12	397		0.214	31,870
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.01	1,940
	(37-5116-1002001)M.L. Smith Professorship		511000				0.14	20,705
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.63	94,179
	TOTAL Remmenga, Steven W						1.00	**148,694**
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	187		0.105	14,432
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.01	1,940
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.88	121,257
	TOTAL Berg, Teresa Grace						1.00	**137,629**
Carlson, Karen S	Assoc Professor	00093641	090351	12	1055		0.308	31,879
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	2,587
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.67	68,936
	TOTAL Carlson, Karen S						1.00	**103,402**
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	89		0.260	27,721
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.15	15,847
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.59	62,894
	TOTAL Griffin Miller, Jennifer L						1.00	**106,462**
Hollard, Amie L	Assoc Professor	00090409	090351	12	1121		0.384	19,299
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.11	5,498
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.51	25,403
	TOTAL Hollard, Amie L						1.00	**50,200**
Nakad, Ramzy S	Assoc Professor	00093795	090351	12	988		0.475	54,173
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.15	4,528
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.38	37,875
	TOTAL Nakad, Ramzy S						1.00	**96,576**
Stancil, Marvin L	Assoc Professor	00087831	090351	12	1379		0.671	78,376
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.33	38,513
	TOTAL Stancil, Marvin L						1.00	**116,889**
Said, Heather M	Asst Professor	00092388	090352	12	971		0.362	16,377
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.12	5,498
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.52	23,425
	TOTAL Said, Heather M						1.00	**45,300**
Amoura, Nahia Jean	Professor	00092600	095150	12	562		0.276	32,452
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	7,438
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.45	52,487
	(37-5261-2001017)Olson Ctr Women'S Hlth - Be	5281	511000				0.21	25,000
	TOTAL Amoura, Nahia Jean						1.00	**117,377**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Clinical (37-8360-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cabrera, Kelsie L	Asst Professor	00092224	095154	12	1273		0.466	21,026
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.16	7,115
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.38	16,959
	TOTAL Cabrera, Kelsie L						1.00	**45,100**
Finney, Katherine C	Asst Professor	00093096	095154	12	1198		0.561	60,113
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.03	3,558
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.26	27,406
	TOTAL Finney, Katherine C						0.85	**91,077**
Lessman, Katherine L	Asst Professor	00093387	095154	12	501		0.186	8,569
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.14	6,368
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.42	19,704
	TOTAL Lessman, Katherine L						0.75	**34,641**
Rooney, Kristin E	Asst Professor	00092755	095154	12	383		0.181	7,568
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	1,940
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.77	32,409
	TOTAL Rooney, Kristin E						1.00	**41,917**
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	863		0.556	54,778
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.01	970
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.43	42,732
	TOTAL Ziegenbein, Sylvia Joy						1.00	**98,480**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.005**	**458,633**
SUBTOTAL FACULTY							**5.005**	**458,633**
SUBTOTAL SALARIES & WAGES							**5.005**	**458,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,345
519200 FICA CONTRIBUTION								23,390
519300 HEALTH INSURANCE CONTRIBUTION								58,246
519400 LIFE INSURANCE CONTRIBUTION								459
519800 WORKERS COMPENSATION								2,453
SUBTOTAL BENEFITS								**102,893**
TOTAL PERSONAL SERVICES								**561,526**
COST OBJECT TOTAL								**561,526**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: Add'l Clinical OB/GYN (37-8360-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Carl Vernon	Chairperson	00089136	095140	12	666		0.311	75,613
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.21	50,381
	(37-5116-1001001)Olson Professorship		511000				0.19	45,280
	(31-5101-0001)Dean College Of Medicine		512000				0.00	15,400
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.29	69,684
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	TOTAL Smith, Carl Vernon						1.00	**261,358**
SUBTOTAL NONFACULTY							**0.311**	**75,613**
SUBTOTAL SALARIES & WAGES							**0.311**	**75,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,025
519200 FICA CONTRIBUTION								3,856
519300 HEALTH INSURANCE CONTRIBUTION								9,603
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								404
SUBTOTAL BENEFITS								**16,964**
TOTAL PERSONAL SERVICES								**92,577**
COST OBJECT TOTAL								**92,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: OB/GYN (60)
COST OBJECT: DDIF Administration (37-8360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nano, Stefanie D	Data/Office Associate	00091350	242400	12	1664	19.285	0.800	32,090
Vierregger, Deborah Ann	Administrative Project Associate	00085249	242400	12	333	24.887	0.160	8,282
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.64	33,130
	TOTAL Vierregger, Deborah Ann						0.80	**41,412**
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242412	12	728	29.346	0.350	21,364
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.65	39,675
	TOTAL Brougham-Emsick, Darcy Gerette						1.00	**61,039**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.310**	**61,736**
SUBTOTAL NONFACULTY							**1.310**	**61,736**
SUBTOTAL SALARIES & WAGES							**1.310**	**61,736**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,469
519200 FICA CONTRIBUTION								3,149
519300 HEALTH INSURANCE CONTRIBUTION								7,840
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								330
SUBTOTAL BENEFITS								**13,850**
TOTAL PERSONAL SERVICES								**75,586**
COST OBJECT TOTAL								**75,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer (37-8370-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marcoux, Arianne D	GME Educational Program Coordinator Ii	00071378	242400	12	1040	26.884	0.500	27,959
	(37-8370-4001001)DDIF Administration		514000				0.50	27,960
	TOTAL Marcoux, Arianne D						1.00	**55,919**
SUBTOTAL NONFACULTY							**0.500**	**27,959**
SUBTOTAL SALARIES & WAGES							**0.500**	**27,959**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,118
519200 FICA CONTRIBUTION								1,426
519300 HEALTH INSURANCE CONTRIBUTION								3,551
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								**6,273**
TOTAL PERSONAL SERVICES								**34,232**
COST OBJECT TOTAL								**34,232**

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: House Officer Opht Core Fac (37-8370-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gulati, Vikas	Assoc Professor	00093667	090351	12	275		0.132	8,813
	(37-8370-3001001)Clinical		511000				0.23	15,023
	(37-5117-1003001)Ophthalmology		511000				0.12	7,812
	(31-5270-0001)Ophthalmology Instruction		511000				0.47	31,547
	(36-5270-2187001)Opthamology		511000				0.05	3,505
	TOTAL Gulati, Vikas						1.00	**66,700**
Lynch, Shannon C	Assoc Professor	00092795	090351	12	308		0.148	7,815
	(31-5270-0001)Ophthalmology Instruction		511000				0.85	45,085
	TOTAL Lynch, Shannon C						1.00	**52,900**
Timperley, Brent D	Asst Professor	00083829	090352	12	331		0.159	10,428
	(37-8370-3001001)Clinical		511000				0.64	42,113
	(31-5270-0001)Ophthalmology Instruction		511000				0.20	13,059
	TOTAL Timperley, Brent D						1.00	**65,600**
Legge, Richard Hamilton	Asst Professor	00093003	095154	12	341		0.164	9,881
	(37-8370-3001001)Clinical		511000				0.09	5,419
	(31-5270-0001)Ophthalmology Instruction		511000				0.75	45,100
	TOTAL Legge, Richard Hamilton						1.00	**60,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.603**	**36,937**
SUBTOTAL FACULTY							**0.603**	**36,937**
SUBTOTAL SALARIES & WAGES							**0.603**	**36,937**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,477
519200 FICA CONTRIBUTION								1,884
519300 HEALTH INSURANCE CONTRIBUTION								4,691
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								198
SUBTOTAL BENEFITS								**8,287**
TOTAL PERSONAL SERVICES								**45,224**
COST OBJECT TOTAL								**45,224**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Research (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ahmad, Iqbal	Professor	00093000	095150	12	395		0.190	31,821
	(31-5270-0001)Ophthalmology Instruction		511000				0.24	40,895
	(34-5270-2023005)Opthamology		511000				0.27	44,331
	(34-5270-2025001)Opthamology		511000				0.27	44,332
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,037
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**180,074**
Singh, Dhirendra P	Professor	00080021	095150	12	1799		0.865	111,553
	(31-5270-0001)Ophthalmology Instruction		511000				0.12	15,753
	(34-5270-2019001)Opthamology		511000				0.01	1,658
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,864
	TOTAL Singh, Dhirendra P						1.00	**165,828**
Thoreson, Wallace B	Professor	00082570	095150	12	894		0.429	72,168
	(35-1905-2045001)Eppley		511000				0.02	3,806
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.02	3,806
	(37-5117-1002001)Ophthalmology		511000				0.08	12,903
	(31-5270-0001)Ophthalmology Instruction		511000				0.19	31,692
	(34-5270-2024023)Opthamology		511000				0.26	43,410
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	25,374
	TOTAL Thoreson, Wallace B						1.00	**193,159**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.484**	**215,542**
SUBTOTAL FACULTY							**1.484**	**215,542**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ahmad, Iqbal	Professor	00093000	095150	12			0.000	2,658
	(31-5270-0001)Ophthalmology Instruction		511000				0.24	40,895
	(34-5270-2023005)Opthamology		511000				0.27	44,331
	(34-5270-2025001)Opthamology		511000				0.27	44,332
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	6,037
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	TOTAL Ahmad, Iqbal						1.00	**180,074**
SUBTOTAL NONFACULTY							**0**	**2,658**
SUBTOTAL SALARIES & WAGES							**1.484**	**218,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Research (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								11,128
519300 HEALTH INSURANCE CONTRIBUTION								27,711
519400 LIFE INSURANCE CONTRIBUTION								218
519800 WORKERS COMPENSATION								1,167
SUBTOTAL BENEFITS								**48,952**
TOTAL PERSONAL SERVICES								**267,152**
COST OBJECT TOTAL								**267,152**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yeh, Steven	Professor	00093010	090350	12	2080		1.000	55,000
Gulati, Vikas	Assoc Professor	00093667	090351	12	468		0.225	15,023
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.13	8,813
	(37-5117-1003001)Ophthalmology		511000				0.12	7,812
	(31-5270-0001)Ophthalmology Instruction		511000				0.47	31,547
	(36-5270-2187001)Opthamology		511000				0.05	3,505
	TOTAL Gulati, Vikas						1.00	**66,700**
Timperley, Brent D	Asst Professor	00083829	090352	12	1335		0.642	42,113
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	10,428
	(31-5270-0001)Ophthalmology Instruction		511000				0.20	13,059
	TOTAL Timperley, Brent D						1.00	**65,600**
Worrall, Martin A	Asst Professor	00092796	090352	12	2080		1.000	50,000
Anderson, David E	Asst Professor	00092429	095154	12	1647		0.792	47,500
	(37-5101-3011001)Dean's Business Office		511000				0.21	48,925
	TOTAL Anderson, David E						1.00	**96,425**
Fan, Shan	Asst Professor	00093585	095154	12	1040		0.500	32,532
	(37-5270-2015001)Ophthalmology		511000				0.34	22,280
	(34-5270-2026001)Opthamology		511000				0.05	3,254
	(36-5270-2187001)Opthamology		511000				0.11	7,000
	TOTAL Fan, Shan						1.00	**65,066**
Legge, Richard Hamilton	Asst Professor	00093003	095154	12	187		0.090	5,419
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.16	9,881
	(31-5270-0001)Ophthalmology Instruction		511000				0.75	45,100
	TOTAL Legge, Richard Hamilton						1.00	**60,400**
Wilson, Karen B	Instructor	00092157	095158	12	2080		1.000	40,000
	TOTAL 511000 TENURED FACULTY SALARIES						**5.249**	**287,587**
SUBTOTAL FACULTY							**5.249**	**287,587**
SUBTOTAL SALARIES & WAGES							**5.249**	**287,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,503
519200 FICA CONTRIBUTION								14,667
519300 HEALTH INSURANCE CONTRIBUTION								36,524
519400 LIFE INSURANCE CONTRIBUTION								288
519800 WORKERS COMPENSATION								1,538
SUBTOTAL BENEFITS		5289						**64,520**
TOTAL PERSONAL SERVICES								**352,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Clinical (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**352,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: Add'l Clinical Opht (37-8370-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graf, Frank E	Assoc Professor	00087958	095152	12	1248		0.600	57,660
Drakulich, Desinee A	Instructor	00090227	095158	12	2080		1.000	40,300
Jepsen, Muriel R	Instructor	00093121	095158	12	2080		1.000	40,300
Klusaw, Natalie M	Instructor	00092570	095158	12	2080		1.000	40,100
Peterson, Marie T	Instructor	00093657	095158	12	2080		1.000	40,300
	TOTAL 511000 TENURED FACULTY SALARIES						**4.600**	**218,660**
SUBTOTAL FACULTY							**4.600**	**218,660**
SUBTOTAL SALARIES & WAGES							**4.600**	**218,660**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,746
519200 FICA CONTRIBUTION								11,152
519300 HEALTH INSURANCE CONTRIBUTION								27,770
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								1,169
SUBTOTAL BENEFITS								**49,056**
TOTAL PERSONAL SERVICES								**267,716**
COST OBJECT TOTAL								**267,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Hook, Matthew	Asst Professor	00092295	090352	12			0.000	8,950
	(37-5101-3011001)Dean's Business Office		511000				0.15	14,384
	(31-5270-0001)Ophthalmology Instruction		511000				0.17	15,910
	(34-5270-2023005)Opthamology		511000				0.05	4,771
	(34-5270-2025001)Opthamology		511000				0.05	4,771
	(34-5270-2026001)Opthamology		511000				0.58	55,580
	TOTAL Van Hook, Matthew						1.00	**104,366**
Krueger, Ronald R	Professor	00081661	095150	12	1165		0.560	45,100
	(37-5117-1001001)Dean-COM		511000				0.44	35,000
	TOTAL Krueger, Ronald R						1.00	**180,100**
Hellman, Courtney F	Assoc Professor	00071376	095152	12	1040		0.500	25,050
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	25,050
	TOTAL Hellman, Courtney F						1.00	**50,100**
Chhunchha, Bhavanaben K	Asst Professor	00090211	095154	12	2080		1.000	55,000
Chhunchha, Bhavanaben K	Research Scientist	00072162	099511	12			0.000	35,000
	TOTAL 511000 TENURED FACULTY SALARIES						**2.060**	**169,100**
SUBTOTAL FACULTY							**2.060**	**169,100**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krueger, Ronald R	Chairperson	00079339	095140	12			0.000	100,000
	(37-5117-1001001)Dean-COM		511000				0.44	35,000
	TOTAL Krueger, Ronald R						1.00	**180,100**
513000 MGR/PROFESSIONAL SAL								
Kanellis, Kimberly L	Network and Outreach Program Coordinator	00087880	263300	12	2080		1.000	64,960
Miller, Kristi D	Ophthalmic Clinical Research Specialist	00088452	363300	12	624		0.300	18,993
	(37-5101-3011001)Dean's Business Office		513000				0.70	44,312
	TOTAL Miller, Kristi D						1.00	**63,305**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**83,953**
514000 CLER/TECH/SERV WAGES								
Laurent, Lisa A	Operations Associate	00087342	242400	12	2080	27.142	1.000	56,456
Marcoux, Arianne D	GME Educational Program Coordinator Ii	00071378	242400	12	1040	26.884	0.500	27,960
	(37-8370-1002001)House Officer		514000				0.50	27,959
	TOTAL Marcoux, Arianne D						1.00	**55,919**
Ordway, Deborah K	Administration Associate	00091000	242400	12	1976	23.511	0.950	46,457
	(37-5101-9210013)Ophthalmology	5292	514000				0.05	2,445
	TOTAL Ordway, Deborah K						1.00	**48,902**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Ophthalmology (70)
COST OBJECT: DDIF Administration (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fortune, Ileana Y	Office Associate I	00091860	242409	12	2080	22.711	1.000	47,238
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.450**	**178,111**
	SUBTOTAL NONFACULTY						**4.750**	**362,064**
	SUBTOTAL SALARIES & WAGES						**6.810**	**531,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,247
519200 FICA CONTRIBUTION								27,089
519300 HEALTH INSURANCE CONTRIBUTION								67,458
519400 LIFE INSURANCE CONTRIBUTION								531
519800 WORKERS COMPENSATION								2,841
	SUBTOTAL BENEFITS							**119,166**
	TOTAL PERSONAL SERVICES							**650,330**
	COST OBJECT TOTAL							**650,330**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer (37-8380-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mormino, Matthew A	Professor	00088615	090350	12	2080		1.000	111,659
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	15,000
	TOTAL Mormino, Matthew A						1.00	**136,659**
SUBTOTAL FACULTY							**1.000**	**111,659**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mormino, Matthew A	Residency Program Director	00092941	095081	12			0.000	10,000
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	15,000
	TOTAL Mormino, Matthew A						1.00	**136,659**
514000 CLER/TECH/SERV WAGES								
Krueger, Jolene	GME Educational Program Coordinator III	00081236	242400	12	1936	29.399	0.931	56,942
	(37-5310-1100930)Surgery Fellowship		514000				0.07	4,207
	TOTAL Krueger, Jolene						1.00	**61,149**
SUBTOTAL NONFACULTY							**0.931**	**66,942**
SUBTOTAL SALARIES & WAGES							**1.931**	**178,601**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,144
519200 FICA CONTRIBUTION								9,109
519300 HEALTH INSURANCE CONTRIBUTION								22,682
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								955
SUBTOTAL BENEFITS								**40,069**
TOTAL PERSONAL SERVICES								**218,670**
COST OBJECT TOTAL								**218,670**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	343		0.165	13,476
	(37-8380-4001001)DDIF Administration		511000				0.79	64,100
	(37-5118-4001001)Dean's Business Office		511000				0.00	18,520
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	4,104
	TOTAL Cornett, Chris Alan						1.00	**100,200**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	266		0.171	15,625
	(31-5101-0003)Admissions Office		511000				0.54	49,800
	(37-8380-3001001)Clinical		511000				0.13	12,021
	(37-8380-4001001)DDIF Administration		511000				0.15	14,089
	(31-5101-0003)Admissions Office		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						1.00	**96,535**
Siebler, Justin C	Assoc Professor	00092005	090351	12	1023		0.750	50,000
	(37-8380-3001001)Clinical		511000				0.04	2,611
	(37-8380-4001001)DDIF Administration		511000				0.21	14,089
	TOTAL Siebler, Justin C						1.00	**66,700**
Teusink, Matthew J	Assoc Professor	00090105	090351	12	508		0.217	15,625
	(37-8380-3001001)Clinical		511000				0.25	17,786
	(37-8380-4001001)DDIF Administration		511000				0.22	15,692
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.32	22,897
	TOTAL Teusink, Matthew J						1.00	**72,000**
Firestone, Daniel E	Asst Professor	00072175	090352	12	930		0.344	15,625
	(37-8380-3001001)Clinical		511000				0.00	186
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.34	15,500
	TOTAL Firestone, Daniel E						1.00	**45,400**
Morgan, Joseph A	Asst Professor	00092246	090352	12	535		0.515	23,438
	(37-8380-3001001)Clinical		511000				0.01	474
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.17	7,499
	TOTAL Morgan, Joseph A						1.00	**45,500**
Tao, Matthew A	Asst Professor	00092252	090352	12			0.345	15,625
	(34-0411-2003001)Allied Health		511000				0.05	2,302
	(37-8380-3001001)Clinical		511000				0.01	385
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.29	12,999
	TOTAL Tao, Matthew A	5295					1.00	**45,400**
Vincent, Scott A	Asst Professor	00092248	090352	12	537		0.516	23,437

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical		511000				0.01	374
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.17	7,500
	TOTAL Vincent, Scott A						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.023**	**172,851**
SUBTOTAL FACULTY							**3.023**	**172,851**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	17		0.008	1,660
Garvin, Kevin L	Chairperson Stipend	00071382	095140	12			0.000	10,000
	(37-8380-3001501)Add'l Clinical Orth		511000				0.00	153
	(37-8380-4001001)DDIF Administration		511000				0.47	120,300
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-5280-2014001)Orthopaedic Surgery		511000				0.06	15,000
	(37-8380-4001001)DDIF Administration		512000				0.05	10,053
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.23	50,000
	TOTAL Garvin, Kevin L						1.00	**232,166**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.008**	**11,660**
SUBTOTAL NONFACULTY							**0.008**	**11,660**
SUBTOTAL SALARIES & WAGES							**3.031**	**184,511**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,380
519200 FICA CONTRIBUTION								9,410
519300 HEALTH INSURANCE CONTRIBUTION								23,433
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								987
SUBTOTAL BENEFITS								**41,395**
TOTAL PERSONAL SERVICES								**225,906**
COST OBJECT TOTAL								**225,906**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Research (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haider, Hani	Professor	00092095	090350	12	990		0.356	57,273
	(37-8380-4001001)DDIF Administration		511000				0.09	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.38	61,253
	(36-5280-2120001)Orthopaedic Surgery		511000				0.18	28,710
	TOTAL Haider, Hani						1.00	**184,037**
Kildow, Beau J	Asst Professor	00072240	090352	12			0.688	31,011
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	TOTAL Kildow, Beau J						1.00	**45,100**
Haider, Hani	Research Scientist	00089682	099511	12			0.000	22,712
	(37-8380-4001001)DDIF Administration		511000				0.09	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.38	61,253
	(36-5280-2120001)Orthopaedic Surgery		511000				0.18	28,710
	TOTAL Haider, Hani						1.00	**184,037**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.044**	**110,996**
SUBTOTAL FACULTY							**1.044**	**110,996**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cao, Xiao	Software Development Research Associate	00071090	303300	12			1.000	64,960
Natarajan, Arvind	Senior Research Engineer	00090947	363306	12	1352		0.940	58,001
	(36-5280-2120001)Orthopaedic Surgery		513000				0.06	3,703
	TOTAL Natarajan, Arvind						1.00	**61,704**
Weisenburger, Joel N	Senior Research Engineer	00091963	363306	12	1477		0.756	52,598
	(36-5280-2120001)Orthopaedic Surgery		513000				0.24	16,939
	TOTAL Weisenburger, Joel N						1.00	**69,537**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.696**	**175,559**
514000 CLER/TECH/SERV WAGES								
Baxter, Christian G	Engineering Technician, Jr.	00072834	362500	12	1733	20.721	0.833	35,915
	(36-5280-2120001)Orthopaedic Surgery		514000				0.17	7,185
	TOTAL Baxter, Christian G						1.00	**43,100**
SUBTOTAL NONFACULTY							**3.529**	**211,474**
SUBTOTAL SALARIES & WAGES							**4.573**	**322,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,899
519200 FICA CONTRIBUTION		5297						16,446
519300 HEALTH INSURANCE CONTRIBUTION								40,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Research (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								322
519800 WORKERS COMPENSATION								1,725
SUBTOTAL BENEFITS								**72,346**
TOTAL PERSONAL SERVICES								**394,816**
COST OBJECT TOTAL								**394,816**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hartman, Curtis W	Assoc Professor	00093688	090351	12	387		0.354	29,615
	(37-8380-4001001)DDIF Administration		511000				0.17	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.48	40,000
	TOTAL Hartman, Curtis W						1.00	**83,704**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12			0.131	12,021
	(31-5101-0003)Admissions Office		511000				0.54	49,800
	(37-8380-4001001)DDIF Administration		511000				0.15	14,089
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	15,625
	(31-5101-0003)Admissions Office		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						1.00	**96,535**
McGarry, Sean V	Assoc Professor	00090088	090351	12			0.848	78,323
	(37-8380-4001001)DDIF Administration		511000				0.15	14,089
	(37-5118-2001001)Orthopedic Surgery		511000				0.00	75,000
	TOTAL McGarry, Sean V						1.00	**167,412**
Siebler, Justin C	Assoc Professor	00092005	090351	12	312		0.039	2,611
	(37-8380-4001001)DDIF Administration		511000				0.21	14,089
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.75	50,000
	TOTAL Siebler, Justin C						1.00	**66,700**
Streubel, Philipp N	Assoc Professor	00092245	090351	12	308		0.188	12,526
	(34-5224-2007001)Cardiology (Internal Medici		511000				0.16	10,585
	(37-8380-4001001)DDIF Administration		511000				0.21	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.44	29,500
	TOTAL Streubel, Philipp N						1.00	**66,700**
Teusink, Matthew J	Assoc Professor	00090105	090351	12	445		0.247	17,786
	(37-8380-4001001)DDIF Administration		511000				0.22	15,692
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.32	22,897
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.22	15,625
	TOTAL Teusink, Matthew J						1.00	**72,000**
Firestone, Daniel E	Asst Professor	00072175	090352	12			0.004	186
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.34	15,500
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	15,625
	TOTAL Firestone, Daniel E						1.00	**45,400**
Freeman, Katie L	Asst Professor	00092502	090352	12	121		0.058	2,699
	(37-8380-4001001)DDIF Administration		511000				0.94	42,501
	TOTAL Freeman, Katie L	5299					1.00	**45,200**
Koehler, Ryan J	Asst Professor	00093241	090352	12	2080		1.000	45,100

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Clinical (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Morgan, Joseph A	Asst Professor	00092246	090352	12	146		0.010	474
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.17	7,499
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.52	23,438
	TOTAL Morgan, Joseph A						1.00	**45,500**
Putnam, Sara M	Asst Professor	00093032	090352	12	25		0.005	211
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.68	31,000
	TOTAL Putnam, Sara M						1.00	**45,300**
Sawatzke, Alexander B	Asst Professor	00071777	090352	12			0.002	111
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.69	31,000
	TOTAL Sawatzke, Alexander B						1.00	**45,200**
Tao, Matthew A	Asst Professor	00092252	090352	12			0.008	385
	(34-0411-2003001)Allied Health		511000				0.05	2,302
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.29	12,999
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.35	15,625
	TOTAL Tao, Matthew A						1.00	**45,400**
Vincent, Scott A	Asst Professor	00092248	090352	12	327		0.008	374
	(37-8380-4001001)DDIF Administration		511000				0.31	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.17	7,500
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.52	23,437
	TOTAL Vincent, Scott A						1.00	**45,400**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.902**	**202,422**
	SUBTOTAL FACULTY						**2.902**	**202,422**
	SUBTOTAL SALARIES & WAGES						**2.902**	**202,422**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,097
519200 FICA CONTRIBUTION								10,324
519300 HEALTH INSURANCE CONTRIBUTION								25,708
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								1,083
	SUBTOTAL BENEFITS							**45,414**
	TOTAL PERSONAL SERVICES							**247,836**
	COST OBJECT TOTAL							**247,836**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: Add'l Clinical Orth (37-8380-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garvin, Kevin L	Professor	00077422	095150	12	2		0.001	153
	(37-8380-4001001)DDIF Administration		511000				0.47	120,300
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-5280-2014001)Orthopaedic Surgery		511000				0.06	15,000
	(37-8380-4001001)DDIF Administration		512000				0.05	10,053
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.23	50,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.01	11,660
	TOTAL Garvin, Kevin L						1.00	**232,166**
SUBTOTAL FACULTY							**0.001**	**153**
SUBTOTAL SALARIES & WAGES							**0.001**	**153**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6
519200 FICA CONTRIBUTION								8
519300 HEALTH INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**34**
TOTAL PERSONAL SERVICES								**187**
COST OBJECT TOTAL								**187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fehringer, Edward V	Professor	00074804	090350	12	189		0.256	14,089
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.74	41,011
	TOTAL Fehringer, Edward V						1.00	**55,100**
Haider, Hani	Professor	00092095	090350	12			0.087	14,089
	(37-8380-2001001)DDIF Research		511000				0.36	79,985
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.38	61,253
	(36-5280-2120001)Orthopaedic Surgery		511000				0.18	28,710
	TOTAL Haider, Hani						1.00	**184,037**
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	1637		0.785	64,100
	(37-5118-4001001)Dean's Business Office		511000				0.00	18,520
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.05	4,104
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	13,476
	TOTAL Cornett, Chris Alan						1.00	**100,200**
Hartman, Curtis W	Assoc Professor	00093688	090351	12	333		0.168	14,089
	(37-8380-3001001)Clinical		511000				0.35	29,615
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.48	40,000
	TOTAL Hartman, Curtis W						1.00	**83,704**
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	67		0.154	14,089
	(31-5101-0003)Admissions Office		511000				0.54	49,800
	(37-8380-3001001)Clinical		511000				0.13	12,021
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.17	15,625
	(31-5101-0003)Admissions Office		512100				0.00	5,000
	TOTAL Konigsberg, Beau S						1.00	**96,535**
McGarry, Sean V	Assoc Professor	00090088	090351	12	389		0.152	14,089
	(37-8380-3001001)Clinical		511000				0.85	78,323
	(37-5118-2001001)Orthopedic Surgery		511000				0.00	75,000
	TOTAL McGarry, Sean V						1.00	**167,412**
Siebler, Justin C	Assoc Professor	00092005	090351	12	745		0.211	14,089
	(37-8380-3001001)Clinical		511000				0.04	2,611
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.75	50,000
	TOTAL Siebler, Justin C						1.00	**66,700**
Streubel, Philipp N	Assoc Professor	00092245	090351	12	903		0.211	14,089
	(34-5224-2007001)Cardiology (Internal Medici		511000				0.16	10,585
	(37-8380-3001001)Clinical		511000				0.19	12,526
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.44	29,500
	TOTAL Streubel, Philipp N	5302					1.00	**66,700**
Teusink, Matthew J	Assoc Professor	00090105	090351	12	1082		0.218	15,692

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical		511000				0.25	17,786
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.32	22,897
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.22	15,625
	TOTAL Teusink, Matthew J						1.00	**72,000**
Firestone, Daniel E	Asst Professor	00072175	090352	12	984		0.310	14,089
	(37-8380-3001001)Clinical		511000				0.00	186
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.34	15,500
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	15,625
	TOTAL Firestone, Daniel E						1.00	**45,400**
Freeman, Katie L	Asst Professor	00092502	090352	12	1959		0.942	42,501
	(37-8380-3001001)Clinical		511000				0.06	2,699
	TOTAL Freeman, Katie L						1.00	**45,200**
Kildow, Beau J	Asst Professor	00072240	090352	12			0.312	14,089
	(37-8380-2001001)DDIF Research		511000				0.69	31,011
	TOTAL Kildow, Beau J						1.00	**45,100**
Morgan, Joseph A	Asst Professor	00092246	090352	12	1352		0.310	14,089
	(37-8380-3001001)Clinical		511000				0.01	474
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.17	7,499
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.52	23,438
	TOTAL Morgan, Joseph A						1.00	**45,500**
Putnam, Sara M	Asst Professor	00093032	090352	12	1277		0.311	14,089
	(37-8380-3001001)Clinical		511000				0.01	211
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.68	31,000
	TOTAL Putnam, Sara M						1.00	**45,300**
Sawatzke, Alexander B	Asst Professor	00071777	090352	12	1294		0.312	14,089
	(37-8380-3001001)Clinical		511000				0.00	111
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.69	31,000
	TOTAL Sawatzke, Alexander B						1.00	**45,200**
Tao, Matthew A	Asst Professor	00092252	090352	12	1899		0.310	14,089
	(34-0411-2003001)Allied Health		511000				0.05	2,302
	(37-8380-3001001)Clinical		511000				0.01	385
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.29	12,999
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.35	15,625
	TOTAL Tao, Matthew A						1.00	**45,400**
Vincent, Scott A	Asst Professor	00092248	090352	12	965		0.310	14,089
	(37-8380-3001001)Clinical		511000				0.01	374
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.17	7,500
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.52	23,437
	TOTAL Vincent, Scott A						1.00	**45,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Garvin, Kevin L	Professor	00077422	095150	12	978		0.470	120,300
	(37-8380-3001501)Add'l Clinical Orth		511000				0.00	153
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-5280-2014001)Orthopaedic Surgery		511000				0.06	15,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.23	50,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.01	11,660
	TOTAL Garvin, Kevin L						1.00	**232,166**
Dugas, Robert Wayne	Asst Professor	00092968	095154	08	104		0.050	3,874
Nordin, David A	Instructor	00093024	095158	12	1300		0.625	22,600
	TOTAL 511000 TENURED FACULTY SALARIES						**6.504**	**466,313**
SUBTOTAL FACULTY							**6.504**	**466,313**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garvin, Kevin L	Chairperson	00071381	095140	12	96		0.046	10,053
	(37-8380-3001501)Add'l Clinical Orth		511000				0.00	153
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(37-5280-2014001)Orthopaedic Surgery		511000				0.06	15,000
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		512000				0.23	50,000
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.01	11,660
	TOTAL Garvin, Kevin L						1.00	**232,166**
513000 MGR/PROFESSIONAL SAL								
Zetterman, Julie A	Administrator II	00091085	243300	12			0.164	17,011
	(37-5280-3002001)Orthopaedic Surgery		513000				0.05	5,013
	(37-5101-9210012)Orthopedics		513000				0.08	8,039
	(31-5280-0001)Orthopedics Instruction		513000				0.69	71,903
	(37-5101-9210020)PM&R		513000				0.02	2,186
	TOTAL Zetterman, Julie A						1.00	**104,152**
Barber, Robert	Clinical Research Coordinator	00071496	293300	12	312		0.670	39,954
	(31-0411-0001)Physical Therapy Instruction		513000				0.33	19,679
	TOTAL Barber, Robert						1.00	**59,633**
Liewer, Kevin D	Research Nurse Coordinator	00083566	293316	12	520		0.371	26,500
	(37-5241-2004001)Rheumatology		513000				0.63	45,000
	TOTAL Liewer, Kevin D						1.00	**71,500**
Danielson, Peter W	Clinical Research Associate II	00071694	362303	12			0.744	29,435
	(37-5241-2004001)Rheumatology		513000				0.26	10,150
	TOTAL Danielson, Peter W						1.00	**39,585**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.949**	**112,900**
514000 CLER/TECH/SERV WAGES		5304						
Nykiel, Samantha J	Administrative Associate II	00085263	242412	12	2080	29.279	1.000	60,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Orthopedic Surgery (80)
COST OBJECT: DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**2.995**	**183,853**
	SUBTOTAL SALARIES & WAGES						**9.499**	**650,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,007
519200 FICA CONTRIBUTION								33,158
519300 HEALTH INSURANCE CONTRIBUTION								82,571
519400 LIFE INSURANCE CONTRIBUTION								650
519800 WORKERS COMPENSATION								3,477
	SUBTOTAL BENEFITS							**145,863**
	TOTAL PERSONAL SERVICES							**796,029**
	COST OBJECT TOTAL							**796,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Instruction (37-8390-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Dwight T	Professor	00093013	095150	12	961		0.471	120,854
	(37-8390-3001501)Add'l Clinical Otol		511000				0.33	85,321
	TOTAL Jones, Dwight T						1.00	**266,759**
SUBTOTAL FACULTY							**0.471**	**120,854**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Dwight T	Chairperson Stipend	00071156	095140	12			0.000	10,000
Jones, Dwight T	Chairperson	00093014	095140	12	416		0.197	50,584
	(37-8390-3001501)Add'l Clinical Otol		511000				0.33	85,321
	TOTAL Jones, Dwight T						1.00	**266,759**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.197**	**60,584**
SUBTOTAL NONFACULTY							**0.197**	**60,584**
SUBTOTAL SALARIES & WAGES							**0.668**	**181,438**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,258
519200 FICA CONTRIBUTION								9,253
519300 HEALTH INSURANCE CONTRIBUTION								23,043
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								970
SUBTOTAL BENEFITS								**40,705**
TOTAL PERSONAL SERVICES								**222,143**
COST OBJECT TOTAL								**222,143**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: House Officer (37-8390-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Christie A	Asst Professor	00093655	090352	12	982		0.472	21,915
	(37-8390-4001001)DDIF Administration		511000				0.17	10,710
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.36	17,875
	TOTAL Barnes, Christie A						1.00	**50,500**
Hatch, Jonathan L	Asst Professor	00071388	090352	12			0.426	19,245
	(37-8390-3001001)Clinical		511000				0.34	15,246
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.24	10,710
	TOTAL Hatch, Jonathan L						1.00	**45,201**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.898**	**41,160**
SUBTOTAL FACULTY							**0.898**	**41,160**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Corsey, Jenna R	UME Educational Program Coordinator I	00075034	242400	12	678	18.900	0.500	19,656
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.50	19,656
	TOTAL Corsey, Jenna R						1.00	**39,312**
Freking, Amy J	GME Educational Program Coordinator II	00091494	242400	12	1456	27.313	0.700	39,767
	(37-8390-4001001)DDIF Administration		514000				0.15	8,522
	(37-5290-9610001)Otolaryngology		514000				0.15	8,522
	TOTAL Freking, Amy J						1.00	**56,811**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**59,423**
SUBTOTAL NONFACULTY							**1.200**	**59,423**
SUBTOTAL SALARIES & WAGES							**2.098**	**100,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,023
519200 FICA CONTRIBUTION								5,130
519300 HEALTH INSURANCE CONTRIBUTION								12,774
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								538
SUBTOTAL BENEFITS								**22,566**
TOTAL PERSONAL SERVICES								**123,149**
COST OBJECT TOTAL								**123,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: House Officer Otol Core Fac (37-8390-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Christie A	Asst Professor	00093655	090352	12			0.356	17,875
	(37-8390-4001001)DDIF Administration		511000				0.17	10,710
	(37-8390-1002001)House Officer		511000				0.47	21,915
	TOTAL Barnes, Christie A						1.00	**50,500**
Dowdall, Jayme R	Asst Professor	00092969	090352	12	1966		0.372	16,825
	(37-8390-3001001)Clinical		511000				0.39	17,666
	(37-8390-4001001)DDIF Administration		511000				0.24	10,710
	TOTAL Dowdall, Jayme R						1.00	**45,201**
Carlson, Kristy J	Instructor	00092354	095158	12			0.240	21,995
	(37-8390-4001001)DDIF Administration		511000				0.60	54,653
	(37-5290-2006001)Resident Development Fund		511000				0.16	15,000
	TOTAL Carlson, Kristy J						1.00	**91,648**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.968**	**56,695**
SUBTOTAL FACULTY							**0.968**	**56,695**
SUBTOTAL SALARIES & WAGES							**0.968**	**56,695**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,268
519200 FICA CONTRIBUTION								2,891
519300 HEALTH INSURANCE CONTRIBUTION								7,200
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								**12,719**
TOTAL PERSONAL SERVICES								**69,414**
COST OBJECT TOTAL								**69,414**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradford Bell, Elizabeth J	Asst Professor	00092070	090352	12	1964		0.237	34,390
	(37-8390-4001001)DDIF Administration		511000				0.76	10,710
	TOTAL Bradford Bell, Elizabeth J						1.00	**45,100**
Dowdall, Jayme R	Asst Professor	00092969	090352	12			0.391	17,666
	(37-8390-4001001)DDIF Administration		511000				0.24	10,710
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.37	16,825
	TOTAL Dowdall, Jayme R						1.00	**45,201**
Geelan-Hansen, Katie R	Asst Professor	00093262	090352	12	1252		0.474	23,780
	(37-8390-4001001)DDIF Administration		511000				0.53	21,420
	TOTAL Geelan-Hansen, Katie R						1.00	**45,200**
Hatch, Jonathan L	Asst Professor	00071388	090352	12	1945		0.337	15,246
	(37-8390-1002001)House Officer		511000				0.43	19,245
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.24	10,710
	TOTAL Hatch, Jonathan L						1.00	**45,201**
Heckman, W Wes	Asst Professor	00092393	090352	12	1978		0.789	39,990
	(37-8390-4001001)DDIF Administration		511000				0.21	10,710
	TOTAL Heckman, W Wes						1.00	**50,700**
Knudsen, Timothy D	Asst Professor	00093216	090352	12	1342		0.645	39,890
	(37-8390-4001001)DDIF Administration		511000				0.36	10,710
	TOTAL Knudsen, Timothy D						1.00	**50,600**
Pate, Samuel K	Asst Professor	00092043	090352	12	1356		0.793	40,990
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.21	10,710
	TOTAL Pate, Samuel K						1.00	**51,700**
Sayed, Zafar	Asst Professor	00092041	090352	12	1966		0.945	34,590
	(37-8390-4001001)DDIF Administration		511000				0.06	10,710
	TOTAL Sayed, Zafar						1.00	**45,300**
Moore, Gary F	Professor	00071385	095150	12	1023		0.500	80,200
Bingcang, Christopher M	Asst Professor	00093552	095154	12	1978		0.789	39,990
	(37-8390-4001001)DDIF Administration		511000				0.21	10,710
	TOTAL Bingcang, Christopher M						1.00	**50,700**
Sewell, Ryan K	Asst Professor	00087491	095154	12	416		0.200	830
	TOTAL 511000 TENURED FACULTY SALARIES						**6.100**	**367,562**
SUBTOTAL FACULTY							**6.100**	**367,562**
SUBTOTAL SALARIES & WAGES							**6.100**	**367,562**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,702

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Clinical (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								18,746
519300 HEALTH INSURANCE CONTRIBUTION								46,680
519400 LIFE INSURANCE CONTRIBUTION								368
519800 WORKERS COMPENSATION								1,966
SUBTOTAL BENEFITS								**82,462**
TOTAL PERSONAL SERVICES								**450,024**
COST OBJECT TOTAL								**450,024**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: Add'l Clinical Otol (37-8390-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markt, Jeffery C	Professor	00092424	090350	12	2080		1.000	117,500
Jones, Dwight T	Professor	00093013	095150	12	703		0.332	85,321
	(37-8390-1001001)DDIF Instruction		511000				0.47	120,854
	(37-8390-1001001)DDIF Instruction		512000				0.20	60,584
	TOTAL Jones, Dwight T						1.00	**266,759**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.332**	**202,821**
SUBTOTAL FACULTY							**1.332**	**202,821**
SUBTOTAL SALARIES & WAGES							**1.332**	**202,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,113
519200 FICA CONTRIBUTION								10,344
519300 HEALTH INSURANCE CONTRIBUTION								25,758
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								1,085
SUBTOTAL BENEFITS								**45,503**
TOTAL PERSONAL SERVICES								**248,324**
COST OBJECT TOTAL								**248,324**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Administration (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Christie A	Asst Professor	00093655	090352	12			0.172	10,710
	(37-8390-1002001)House Officer		511000				0.47	21,915
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.36	17,875
	TOTAL Barnes, Christie A						1.00	**50,500**
Bradford Bell, Elizabeth J	Asst Professor	00092070	090352	12			0.763	10,710
	(37-8390-3001001)Clinical		511000				0.24	34,390
	TOTAL Bradford Bell, Elizabeth J						1.00	**45,100**
Dowdall, Jayme R	Asst Professor	00092969	090352	12			0.237	10,710
	(37-8390-3001001)Clinical		511000				0.39	17,666
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.37	16,825
	TOTAL Dowdall, Jayme R						1.00	**45,201**
Geelan-Hansen, Katie R	Asst Professor	00093262	090352	12			0.526	21,420
	(37-8390-3001001)Clinical		511000				0.47	23,780
	TOTAL Geelan-Hansen, Katie R						1.00	**45,200**
Heckman, W Wes	Asst Professor	00092393	090352	12			0.211	10,710
	(37-8390-3001001)Clinical		511000				0.79	39,990
	TOTAL Heckman, W Wes						1.00	**50,700**
Knudsen, Timothy D	Asst Professor	00093216	090352	12			0.355	10,710
	(37-8390-3001001)Clinical		511000				0.65	39,890
	TOTAL Knudsen, Timothy D						1.00	**50,600**
Sayed, Zafar	Asst Professor	00092041	090352	12			0.055	10,710
	(37-8390-3001001)Clinical		511000				0.95	34,590
	TOTAL Sayed, Zafar						1.00	**45,300**
Bingcang, Christopher M	Asst Professor	00093552	095154	12			0.211	10,710
	(37-8390-3001001)Clinical		511000				0.79	39,990
	TOTAL Bingcang, Christopher M						1.00	**50,700**
Carlson, Kristy J	Instructor	00092354	095158	12	2080		0.596	54,653
	(37-8390-1002002)House Officer Otol Core Fac		511000				0.24	21,995
	(37-5290-2006001)Resident Development Fund		511000				0.16	15,000
	TOTAL Carlson, Kristy J						1.00	**91,648**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.126**	**151,043**
SUBTOTAL FACULTY							**3.126**	**151,043**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Portelli-Trinidad, Ashlee N	Administrator II	00081363	243300	12	2016		0.969	91,042

SUB PROGRAM: College of Medicine Clinical (83)
DEPARTMENT: Otolaryngology (90)
COST OBJECT: DDIF Administration (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5290-9610001)Otolaryngology		513000				0.03	2,923
	TOTAL Portelli-Trinidad, Ashlee N						1.00	**93,965**
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	GME Educational Program Coordinator II	00091494	242400	12	312	27.313	0.150	8,522
	(37-8390-1002001)House Officer		514000				0.70	39,767
	(37-5290-9610001)Otolaryngology		514000				0.15	8,522
	TOTAL Freking, Amy J						1.00	**56,811**
MacDonald, Rhonda K	Administrative Projects Associate	00090508	242400	12	1387	22.596	0.667	31,348
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.33	15,652
	TOTAL MacDonald, Rhonda K						1.00	**47,000**
Weaver, LaShena R	Office/Credentialing Associate	00071786	242400	12	1174	22.356	0.564	26,247
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.44	20,253
	TOTAL Weaver, LaShena R						1.00	**46,500**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.381**	**66,117**
SUBTOTAL NONFACULTY							**2.350**	**157,159**
SUBTOTAL SALARIES & WAGES							**5.476**	**308,202**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,328
519200 FICA CONTRIBUTION								15,718
519300 HEALTH INSURANCE CONTRIBUTION								39,142
519400 LIFE INSURANCE CONTRIBUTION								308
519800 WORKERS COMPENSATION								1,648
SUBTOTAL BENEFITS								**69,144**
TOTAL PERSONAL SERVICES								**377,346**
COST OBJECT TOTAL								**377,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	1350		0.649	54,300
	(37-8430-3001001)Clinical		511000				0.18	14,926
	(37-8430-4001001)DDIF Administration		511000				0.01	720
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	13,755
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,701**
Lauer, Scott R	Assoc Professor	00083580	090351	12	1287		0.619	31,211
	(37-8430-4001001)DDIF Administration		511000				0.16	7,989
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	11,200
	TOTAL Lauer, Scott R						1.00	**50,400**
Greiner, Timothy C	Professor	00083190	095150	12	1138		0.547	54,300
	(37-8430-4001001)DDIF Administration		511000				0.22	21,693
	(34-1901-2120049)Lymphoma Support		511000				0.02	1,973
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	21,312
	TOTAL Greiner, Timothy C						1.00	**99,278**
Lele, Subodh M	Professor	00092989	095150	12	271		0.130	13,575
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.04	3,986
	(37-8430-3001001)Clinical		511000				0.05	4,678
	(37-8430-4001001)DDIF Administration		511000				0.25	26,455
	(35-1905-2045001)Eppley		511000				0.08	8,006
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.08	8,006
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	20,032
	(31-5301-0001)Pathology/Microbiology		511000				0.19	20,015
	TOTAL Lele, Subodh M						1.00	**104,753**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.945**	**153,386**
SUBTOTAL FACULTY							**1.945**	**153,386**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Martin, Kimberly K	GME Educational Program Coordinator III	00071730	242400	12	2080	26.725	1.000	55,588
SUBTOTAL NONFACULTY							**1.000**	**55,588**
SUBTOTAL SALARIES & WAGES							**2.945**	**208,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,359
519200 FICA CONTRIBUTION								10,658
519300 HEALTH INSURANCE CONTRIBUTION								26,540
519400 LIFE INSURANCE CONTRIBUTION								209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,118
SUBTOTAL BENEFITS								**46,884**
TOTAL PERSONAL SERVICES								**255,858**
COST OBJECT TOTAL								**255,858**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Kirk W	Assoc Professor	00092121	090351	12	774		0.372	31,784
	(37-8430-3001001)Clinical		511000				0.07	6,069
	(37-8430-4001001)DDIF Administration		511000				0.19	15,892
	(34-1901-2120043)Histological Suppot		511000				0.12	9,865
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.26	21,919
	TOTAL Foster, Kirk W						1.00	**85,529**
Punsoni, Michael	Assoc Professor	00092284	090351	12	1040		0.500	23,150
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.50	23,150
	TOTAL Punsoni, Michael						1.00	**46,300**
Swanson, Benjamin J	Assoc Professor	00093500	090351	12	584		0.281	13,000
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.16	7,573
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.06	2,862
	(31-5301-0001)Pathology/Microbiology		511000				0.28	13,000
	(34-1901-2120050)Tumor Bank Support		511000				0.21	9,865
	TOTAL Swanson, Benjamin J						1.00	**46,300**
Bobr, Aleh	Asst Professor	00071134	090352	12	745		0.358	21,500
	(37-8430-3001001)Clinical		511000				0.28	17,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.36	21,500
	TOTAL Bobr, Aleh						1.00	**60,100**
Lazenby, Audrey J	Professor	00093061	095150	12	333		0.160	20,749
	(37-8430-3001001)Clinical		511000				0.20	26,137
	(37-8430-4001001)DDIF Administration		511000				0.16	20,749
	(34-1905-2233001)Eppley		511000				0.02	1,973
	(34-1905-2234001)Eppley		511000				0.02	2,990
	(34-1905-2235001)Eppley		511000				0.04	4,484
	(34-1905-2250006)Eppley		511000				0.03	3,946
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.06	7,573
	(34-5140-2081501)PPG Project 2		511000				0.02	2,990
	(34-5140-2081601)PPG Project 3		511000				0.02	1,993
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	15,548
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,749
	TOTAL Lazenby, Audrey J						1.00	**129,881**
Pirruccello, Samuel J	Professor	00075027	095150	12	333		0.160	19,551
	(37-8430-3001001)Clinical		511000				0.52	63,221
	(37-5301-9001001)Regional Pathology Services		511000				0.32	39,103
	TOTAL Pirruccello, Samuel J	5316					1.00	**121,875**
Koepsell, Scott A	Assoc Professor	00089081	095152	12	618		0.297	23,635

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.24	19,150
	(37-8430-4001001)DDIF Administration		511000				0.12	9,701
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	27,114
	TOTAL Koepsell, Scott A						1.00	**79,600**
Qureishi, Hina N	Assoc Professor	00092191	095152	12	586		0.282	20,136
	(37-8430-3001001)Clinical		511000				0.04	2,528
	(31-5301-0001)Pathology/Microbiology		511000				0.28	20,136
	TOTAL Qureishi, Hina N						0.60	**42,800**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.410**	**173,505**
SUBTOTAL FACULTY							**2.410**	**173,505**
SUBTOTAL SALARIES & WAGES							**2.410**	**173,505**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,940
519200 FICA CONTRIBUTION								8,849
519300 HEALTH INSURANCE CONTRIBUTION								22,035
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								928
SUBTOTAL BENEFITS								**38,926**
TOTAL PERSONAL SERVICES								**212,431**
COST OBJECT TOTAL								**212,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	270		0.130	19,353
	(37-8430-3001501)Add'l Clinical Path		511000				0.26	38,349
	(31-5301-0001)Pathology/Microbiology		511000				0.28	41,468
	(34-5301-2095412)Staphylococcal Biofilm Proj		511000				0.33	49,825
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001501)Add'l Clinical Path		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**180,873**
Gilk, Stacey D	Assoc Professor	00071116	090351	12	139		0.067	4,697
	(37-8430-4001001)DDIF Administration		511000				0.30	39,780
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2099001)Pathology/Microbiology		511000				0.33	44,156
	(34-5301-2203001)Pathology/Microbiology		511000				0.10	13,260
	TOTAL Gilk, Stacey D						1.00	**132,600**
Iqbal, Javeed	Assoc Professor	00092426	090351	12	412		0.198	13,879
	(37-8430-4001001)DDIF Administration		511000				0.30	41,239
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.18	25,019
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.10	13,747
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,493
	(36-5301-2412001)Pathology/Microbiology		511000				0.02	2,749
	TOTAL Iqbal, Javeed						1.00	**137,464**
Wang, Guangshun	Assoc Professor	00089027	090351	12	208		0.100	7,010
	(37-8430-4001001)DDIF Administration		511000				0.30	36,164
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,110
	(34-5301-2094001)Pathology/Microbiology		511000				0.10	12,055
	(34-5301-2201001)Pathology/Microbiology		511000				0.30	36,165
	TOTAL Wang, Guangshun						1.00	**120,549**
Cook, Leah M	Asst Professor	00093182	090352	12	707		0.340	17,292
	(37-8430-4001001)DDIF Administration		511000				0.30	31,758
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,172
	(36-5301-2381001)Pathology/Microbiology		511000				0.16	16,938
	TOTAL Cook, Leah M						1.00	**105,860**
Ng, Caroline L	Asst Professor	00093253	090352	12	1040		0.500	30,050
	(37-8430-4001001)DDIF Administration		511000				0.30	29,070
	(31-5301-0001)Pathology/Microbiology		511000				0.20	19,380
	TOTAL Ng, Caroline L						1.00	**96,900**
Bayles, Kenneth W	Professor	00078893	095150	12	299		0.144	25,627

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5301-0001)Pathology/Microbiology		511000				0.01	799
	(36-5301-2385001)Pathology/Microbiology		511000				0.06	10,799
	(34-5301-2095212)Staphylococcal Biofilm Admi		511000				0.11	19,930
	(34-5301-2095312)Staphylococcal Biofilm Proj		511000				0.28	49,825
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(41-1205-0150)ORCA - Administration		512100				0.00	65,000
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**280,985**
Carabeo, Rey A	Professor	00071391	095150	12	139		0.067	5,343
	(37-8430-4001001)DDIF Administration		511000				0.30	51,714
	(31-5301-0001)Pathology/Microbiology		511000				0.20	34,476
	(34-5301-2098001)Pathology/Microbiology		511000				0.33	57,454
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	17,238
	TOTAL Carabeo, Rey A						1.00	**172,380**
Carson, Steven D	Professor	00073461	095150	12	847		0.407	66,423
	(37-8430-4001001)DDIF Administration		511000				0.50	81,517
	(34-5301-2084001)Pathology/Microbiology		511000				0.09	15,095
	TOTAL Carson, Steven D						1.00	**163,035**
Kielian, Tammy L	Professor	00093504	095150	12	175		0.084	13,417
	(37-8430-4001001)DDIF Administration		511000				0.31	60,509
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	40,340
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,930
	(36-5301-2381001)Pathology/Microbiology		511000				0.03	5,979
	(34-5301-2095512)Staphylococcal Biofilm Proj		511000				0.05	9,965
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.21	39,860
	TOTAL Kielian, Tammy L						1.00	**201,698**
McDonald, Thomas L	Professor	00071338	095150	12	1019		0.490	74,973
	(37-8430-4001001)DDIF Administration		511000				0.31	46,758
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,172
	TOTAL McDonald, Thomas L						1.00	**155,859**
Singh, Rakesh K	Professor	00085859	095150	12	589		0.283	42,562
	(37-8430-4001001)DDIF Administration		511000				0.01	1,841
	(35-1905-2045001)Eppley		511000				0.02	3,368
	(31-5301-0001)Pathology/Microbiology		511000				0.50	75,783
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.18	26,945
	TOTAL Singh, Rakesh K						1.00	**153,407**
Talmadge, James E	Professor	00079012	095150	12	1019		0.490	87,615

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DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.36	63,762
	(31-5301-0001)Pathology/Microbiology		511000				0.15	27,327
	TOTAL Talmadge, James E						1.00	**182,176**
Campbell, Walter S	Assoc Professor	00092235	095152	12	549		0.264	18,478
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.13	17,206
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.43	59,145
	(31-5301-0001)Pathology/Microbiology		511000				0.06	8,603
	(36-5301-2401001)Pathology/Microbiology		511000				0.12	16,570
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	24,200
	TOTAL Campbell, Walter S						1.00	**172,063**
Rucks, Elizabeth A	Assoc Professor	00089763	095152	12	846		0.407	23,332
	(37-8430-4001001)DDIF Administration		511000				0.30	39,698
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,466
	(34-5301-2083001)Pathology/Microbiology		511000				0.01	1,323
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	10,983
	TOTAL Rucks, Elizabeth A						1.00	**132,327**
Fisher, Kurt W	Asst Professor	00093555	095154	12	788		0.379	26,380
	(34-5301-2090001)Pathology/Microbiology		511000				0.62	43,193
	TOTAL Fisher, Kurt W						1.00	**69,573**
Larson, Marilynn A	Asst Professor	00092269	095154	12	1021		0.491	39,252
	(37-8430-4001001)DDIF Administration		511000				0.41	32,600
	(31-5301-0001)Pathology/Microbiology		511000				0.10	8,150
	TOTAL Larson, Marilynn A						1.00	**81,500**
Narayanasamy, Prabagaran	Asst Professor	00092971	095154	12	2080		1.000	60,100
Bi, Chengfeng	Instructor	00093660	095158	12	1664		0.800	49,497
	(31-5301-0001)Pathology/Microbiology		511000				0.20	12,374
	TOTAL Bi, Chengfeng						1.00	**61,871**
Choi, Seoung Ryoung	Instructor	00089905	095158	12	2080		1.000	51,000
Bayles, Kenneth W	Research Scientist	00073924	099511	12			0.000	3,449
	(31-5301-0001)Pathology/Microbiology		511000				0.01	799
	(36-5301-2385001)Pathology/Microbiology		511000				0.06	10,799
	(34-5301-2095212)Staphylococcal Biofilm Admi		511000				0.11	19,930
	(34-5301-2095312)Staphylococcal Biofilm Proj		511000				0.28	49,825
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.40	95,556
	(41-1205-0150)ORCA - Administration		512100				0.00	65,000
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	TOTAL Bayles, Kenneth W						1.00	**280,985**
Campbell, Walter S	Research Scientist	00078648	099511	12			0.000	17,861

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DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.13	17,206
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.43	59,145
	(31-5301-0001)Pathology/Microbiology		511000				0.06	8,603
	(36-5301-2401001)Pathology/Microbiology		511000				0.12	16,570
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	24,200
	TOTAL Campbell, Walter S						1.00	**172,063**
Carabeo, Rey A	Research Scientist	00073924	099511	12			0.000	6,155
	(37-8430-4001001)DDIF Administration		511000				0.30	51,714
	(31-5301-0001)Pathology/Microbiology		511000				0.20	34,476
	(34-5301-2098001)Pathology/Microbiology		511000				0.33	57,454
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	17,238
	TOTAL Carabeo, Rey A						1.00	**172,380**
Cook, Leah M	Research Scientist	00089775	099511	12			0.000	18,700
	(37-8430-4001001)DDIF Administration		511000				0.30	31,758
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,172
	(36-5301-2381001)Pathology/Microbiology		511000				0.16	16,938
	TOTAL Cook, Leah M						1.00	**105,860**
Fey, Paul D	Research Scientist	00073924	099511	12			0.000	2,878
	(37-8430-3001501)Add'l Clinical Path		511000				0.26	38,349
	(31-5301-0001)Pathology/Microbiology		511000				0.28	41,468
	(34-5301-2095412)Staphylococcal Biofilm Proj		511000				0.33	49,825
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001501)Add'l Clinical Path		512100				0.00	19,000
	TOTAL Fey, Paul D						1.00	**180,873**
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	4,187
	(37-8430-4001001)DDIF Administration		511000				0.30	39,780
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2099001)Pathology/Microbiology		511000				0.33	44,156
	(34-5301-2203001)Pathology/Microbiology		511000				0.10	13,260
	TOTAL Gilk, Stacey D						1.00	**132,600**
Iqbal, Javeed	Research Scientist	00078648	099511	12			0.000	13,338
	(37-8430-4001001)DDIF Administration		511000				0.30	41,239
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.18	25,019
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.10	13,747
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,493
	(36-5301-2412001)Pathology/Microbiology		511000				0.02	2,749
	TOTAL Iqbal, Javeed						1.00	**137,464**
Kielian, Tammy L	Research Scientist	00073924	099511	12			0.000	3,698

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DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.31	60,509
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	40,340
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,930
	(36-5301-2381001)Pathology/Microbiology		511000				0.03	5,979
	(34-5301-2095512)Staphylococcal Biofilm Proj		511000				0.05	9,965
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.21	39,860
	TOTAL Kielian, Tammy L						1.00	**201,698**
Larson, Marilynn A	Research Scientist	00073924	099511	12			0.000	1,498
	(37-8430-4001001)DDIF Administration		511000				0.41	32,600
	(31-5301-0001)Pathology/Microbiology		511000				0.10	8,150
	TOTAL Larson, Marilynn A						1.00	**81,500**
McDonald, Thomas L	Research Scientist	00073924	099511	12			0.000	2,956
	(37-8430-4001001)DDIF Administration		511000				0.31	46,758
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,172
	TOTAL McDonald, Thomas L						1.00	**155,859**
Narayanasamy, Prabagaran	Research Scientist	00073924	099511	12			0.000	13,630
Ng, Caroline L	Research Scientist	00092079	099511	12			0.000	18,400
	(37-8430-4001001)DDIF Administration		511000				0.30	29,070
	(31-5301-0001)Pathology/Microbiology		511000				0.20	19,380
	TOTAL Ng, Caroline L						1.00	**96,900**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	30,525
	(37-8430-4001001)DDIF Administration		511000				0.30	39,698
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,466
	(34-5301-2083001)Pathology/Microbiology		511000				0.01	1,323
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	10,983
	TOTAL Rucks, Elizabeth A						1.00	**132,327**
Singh, Rakesh K	Research Scientist	00073924	099511	12			0.000	2,908
	(37-8430-4001001)DDIF Administration		511000				0.01	1,841
	(35-1905-2045001)Eppley		511000				0.02	3,368
	(31-5301-0001)Pathology/Microbiology		511000				0.50	75,783
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.18	26,945
	TOTAL Singh, Rakesh K						1.00	**153,407**
Talmadge, James E	Research Scientist	00073924	099511	12			0.000	3,472
	(37-8430-4001001)DDIF Administration		511000				0.36	63,762
	(31-5301-0001)Pathology/Microbiology		511000				0.15	27,327
	TOTAL Talmadge, James E						1.00	**182,176**
Wang, Guangshun	Research Scientist	00078648	099511	12			0.000	5,045

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-4001001)DDIF Administration		511000				0.30	36,164
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,110
	(34-5301-2094001)Pathology/Microbiology		511000				0.10	12,055
	(34-5301-2201001)Pathology/Microbiology		511000				0.30	36,165
	TOTAL Wang, Guangshun						1.00	**120,549**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.641**	**824,980**
SUBTOTAL FACULTY							**7.641**	**824,980**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	10,000
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.13	17,206
	(31-1209-0050)POE-Biomedical Informatics Dir		511000				0.43	59,145
	(31-5301-0001)Pathology/Microbiology		511000				0.06	8,603
	(36-5301-2401001)Pathology/Microbiology		511000				0.12	16,570
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	24,200
	TOTAL Campbell, Walter S						1.00	**172,063**
SUBTOTAL NONFACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**7.641**	**834,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,399
519200 FICA CONTRIBUTION								42,584
519300 HEALTH INSURANCE CONTRIBUTION								106,042
519400 LIFE INSURANCE CONTRIBUTION								835
519800 WORKERS COMPENSATION								4,465
SUBTOTAL BENEFITS								**187,325**
TOTAL PERSONAL SERVICES								**1,022,305**
COST OBJECT TOTAL								**1,022,305**

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DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alvares, Carmelita J	Assoc Professor	00082911	090351	12	508		0.244	17,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.38	26,500
	(31-5301-0001)Pathology/Microbiology		511000				0.38	26,500
	TOTAL Alvares, Carmelita J						1.00	**70,100**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	370		0.178	14,926
	(37-8430-4001001)DDIF Administration		511000				0.01	720
	(37-8430-1002001)House Officer		511000				0.65	54,300
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	13,755
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,701**
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	1144		0.550	53,091
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	21,706
	(31-5301-0001)Pathology/Microbiology		511000				0.23	21,706
	TOTAL DiMaio, Dominick J						1.00	**96,503**
Foster, Kirk W	Assoc Professor	00092121	090351	12	148		0.071	6,069
	(37-8430-4001001)DDIF Administration		511000				0.19	15,892
	(34-1901-2120043)Histological Suppot		511000				0.12	9,865
	(37-8430-1002002)House Officer Path Core Fac		511000				0.37	31,784
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.26	21,919
	TOTAL Foster, Kirk W						1.00	**85,529**
Bobr, Aleh	Asst Professor	00071134	090352	12	590		0.284	17,100
	(37-8430-1002002)House Officer Path Core Fac		511000				0.36	21,500
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.36	21,500
	TOTAL Bobr, Aleh						1.00	**60,100**
Chen, Jie	Asst Professor	00075672	090352	12	522		0.251	15,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.75	45,000
	TOTAL Chen, Jie						1.00	**60,100**
Cox, Jesse L	Asst Professor	00071159	090352	12	911		0.438	26,350
	(34-5140-2081301)PPG Histology Core		511000				0.07	3,986
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.09	5,271
	(31-5301-0001)Pathology/Microbiology		511000				0.38	22,500
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	1,993
	TOTAL Cox, Jesse L						1.00	**60,100**
Williams, Shelly M	Asst Professor	00092188	090352	12	524		0.252	15,100
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.37	22,500
	(31-5301-0001)Pathology/Microbiology		511000				0.37	22,500
	TOTAL Williams, Shelly M	5324					1.00	**60,100**
Yuil-Valdes, Ana G	Asst Professor	00093679	090352	12	524		0.252	15,100

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DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0001)Allied Health Assoc Dean		511000				0.37	22,500
	(31-5301-0001)Pathology/Microbiology		511000				0.37	22,500
	TOTAL Yuil-Valdes, Ana G						1.00	**60,100**
Cohen, Samuel M	Professor	00071115	095150	12	1067		0.513	105,919
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.10	20,114
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	34,491
	(31-5301-0001)Pathology/Microbiology		511000				0.10	20,114
	(34-5160-2129101)Prodrug Formulations Edagwa		511000				0.02	4,982
	(34-5160-2129201)Prodrug Formulations Gendel		511000				0.02	4,983
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.08	15,886
	TOTAL Cohen, Samuel M						1.00	**206,489**
Lazenby, Audrey J	Professor	00093061	095150	12	418		0.201	26,137
	(37-8430-4001001)DDIF Administration		511000				0.16	20,749
	(34-1905-2233001)Eppley		511000				0.02	1,973
	(34-1905-2234001)Eppley		511000				0.02	2,990
	(34-1905-2235001)Eppley		511000				0.04	4,484
	(34-1905-2250006)Eppley		511000				0.03	3,946
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,749
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.06	7,573
	(34-5140-2081501)PPG Project 2		511000				0.02	2,990
	(34-5140-2081601)PPG Project 3		511000				0.02	1,993
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	15,548
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,749
	TOTAL Lazenby, Audrey J						1.00	**129,881**
Lele, Subodh M	Professor	00092989	095150	12	94		0.045	4,678
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.04	3,986
	(37-8430-4001001)DDIF Administration		511000				0.25	26,455
	(35-1905-2045001)Eppley		511000				0.08	8,006
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.08	8,006
	(37-8430-1002001)House Officer		511000				0.13	13,575
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	20,032
	(31-5301-0001)Pathology/Microbiology		511000				0.19	20,015
	TOTAL Lele, Subodh M						1.00	**104,753**
Markin, Rodney S	Professor	00090027	095150	12	83		0.040	9,475
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,509
	(31-4301-0084)NABID		512100				0.79	193,294
	TOTAL Markin, Rodney S						1.00	**242,822**
Pirruccello, Samuel J	Professor	00075027	095150	12	1079		0.519	63,221

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	19,551
	(37-5301-9001001)Regional Pathology Services		511000				0.32	39,103
	TOTAL Pirruccello, Samuel J						1.00	**121,875**
Radio, Stanley J	Professor	00078203	095150	12	1130		0.543	63,195
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.31	35,444
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,722
	TOTAL Radio, Stanley J						1.00	**116,361**
Baker, John J	Assoc Professor	00089712	095152	12	1248		0.600	63,810
Koepsell, Scott A	Assoc Professor	00089081	095152	12	501		0.241	19,150
	(37-8430-4001001)DDIF Administration		511000				0.12	9,701
	(37-8430-1002002)House Officer Path Core Fac		511000				0.30	23,635
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	27,114
	TOTAL Koepsell, Scott A						1.00	**79,600**
Qureishi, Hina N	Assoc Professor	00092191	095152	12	76		0.036	2,528
	(37-8430-1002002)House Officer Path Core Fac		511000				0.28	20,136
	(31-5301-0001)Pathology/Microbiology		511000				0.28	20,136
	TOTAL Qureishi, Hina N						0.60	**42,800**
TBA	Assoc Professor	00089028	095152	12	554		0.267	16,000
	TOTAL 511000 TENURED FACULTY SALARIES						**5.525**	**554,049**
SUBTOTAL FACULTY							**5.525**	**554,049**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Markin, Rodney S	Assoc VC for Business Development	00093894	095101	12	258		0.124	30,544
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,509
	(31-4301-0084)NABID		512100				0.79	193,294
	TOTAL Markin, Rodney S						1.00	**242,822**
SUBTOTAL NONFACULTY							**0.124**	**30,544**
SUBTOTAL SALARIES & WAGES							**5.649**	**584,593**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,384
519200 FICA CONTRIBUTION								29,814
519300 HEALTH INSURANCE CONTRIBUTION								74,243
519400 LIFE INSURANCE CONTRIBUTION								585
519800 WORKERS COMPENSATION								3,126
SUBTOTAL BENEFITS								**131,152**
TOTAL PERSONAL SERVICES								**715,745**
COST OBJECT TOTAL		5326						**715,745**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Add'l Clinical Path (37-8430-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fey, Paul D	Professor	00088448	090350	12	537		0.258	38,349
	(37-8430-2001001)DDIF Research		511000				0.13	22,231
	(31-5301-0001)Pathology/Microbiology		511000				0.28	41,468
	(34-5301-2095412)Staphylococcal Biofilm Proj		511000				0.33	49,825
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	TOTAL Fey, Paul D						1.00	**180,873**
Zhang, Weiwei	Assoc Professor	00071170	095152	12	1627		0.782	77,506
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.05	5,407
	(31-5301-0001)Pathology/Microbiology		511000				0.16	16,220
	TOTAL Zhang, Weiwei						1.00	**108,133**
Abdalhamid, Baha	Asst Professor	00083047	095154	12	1067		0.513	30,885
	(36-5301-3202001)Pathology/Microbiology		511000				0.49	56,000
	TOTAL Abdalhamid, Baha						1.00	**115,000**
Abdalhamid, Baha	Research Scientist	00079241	099511	12			0.000	28,115
	(36-5301-3202001)Pathology/Microbiology		511000				0.49	56,000
	TOTAL Abdalhamid, Baha						1.00	**115,000**
Zhang, Weiwei	Research Scientist	00073924	099511	12			0.000	9,000
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.05	5,407
	(31-5301-0001)Pathology/Microbiology		511000				0.16	16,220
	TOTAL Zhang, Weiwei						1.00	**108,133**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.553**	**183,855**
SUBTOTAL FACULTY							**1.553**	**183,855**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fey, Paul D	Associate Director	00092053	095185	12			0.000	19,000
	(37-8430-2001001)DDIF Research		511000				0.13	22,231
	(31-5301-0001)Pathology/Microbiology		511000				0.28	41,468
	(34-5301-2095412)Staphylococcal Biofilm Proj		511000				0.33	49,825
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	TOTAL Fey, Paul D						1.00	**180,873**
SUBTOTAL NONFACULTY							**0**	**19,000**
SUBTOTAL SALARIES & WAGES							**1.553**	**202,855**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5327						8,114
519200 FICA CONTRIBUTION								10,346

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Add'l Clinical Path (37-8430-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								25,763
519400 LIFE INSURANCE CONTRIBUTION								203
519800 WORKERS COMPENSATION								1,085
SUBTOTAL BENEFITS								**45,511**
TOTAL PERSONAL SERVICES								**248,366**
COST OBJECT TOTAL								**248,366**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chittezham Thomas, Vinai	Assoc Professor	00071218	090351	12	499		0.240	16,800
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,572
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	40,073
	(34-5301-2095712)Staphylococcal Biofilm Bio		511000				0.17	20,036
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.05	5,893
	TOTAL Chittezham Thomas, Vinai						1.00	**117,861**
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	19		0.009	720
	(37-8430-3001001)Clinical		511000				0.18	14,926
	(37-8430-1002001)House Officer		511000				0.65	54,300
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	13,755
	TOTAL Cushman-Vokoun, Allison M						1.00	**83,701**
Foster, Kirk W	Assoc Professor	00092121	090351	12	387		0.186	15,892
	(37-8430-3001001)Clinical		511000				0.07	6,069
	(34-1901-2120043)Histological Suppot		511000				0.12	9,865
	(37-8430-1002002)House Officer Path Core Fac		511000				0.37	31,784
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.26	21,919
	TOTAL Foster, Kirk W						1.00	**85,529**
Gilk, Stacey D	Assoc Professor	00071116	090351	12	624		0.300	21,030
	(37-8430-2001001)DDIF Research		511000				0.07	8,884
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2099001)Pathology/Microbiology		511000				0.33	44,156
	(34-5301-2203001)Pathology/Microbiology		511000				0.10	13,260
	TOTAL Gilk, Stacey D						1.00	**132,600**
Iqbal, Javeed	Assoc Professor	00092426	090351	12	624		0.300	21,030
	(37-8430-2001001)DDIF Research		511000				0.20	27,217
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.18	25,019
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.10	13,747
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,493
	(36-5301-2412001)Pathology/Microbiology		511000				0.02	2,749
	TOTAL Iqbal, Javeed						1.00	**137,464**
Lauer, Scott R	Assoc Professor	00083580	090351	12	331		0.159	7,989
	(37-8430-1002001)House Officer		511000				0.62	31,211
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	11,200
	TOTAL Lauer, Scott R						1.00	**50,400**
Wang, Guangshun	Assoc Professor	00089027	090351	12	624		0.300	21,030

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.10	12,055
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,110
	(34-5301-2094001)Pathology/Microbiology		511000				0.10	12,055
	(34-5301-2201001)Pathology/Microbiology		511000				0.30	36,165
	TOTAL Wang, Guangshun						1.00	**120,549**
Cook, Leah M	Asst Professor	00093182	090352	12	624		0.300	15,258
	(37-8430-2001001)DDIF Research		511000				0.34	35,992
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,172
	(36-5301-2381001)Pathology/Microbiology		511000				0.16	16,938
	TOTAL Cook, Leah M						1.00	**105,860**
Ng, Caroline L	Asst Professor	00093253	090352	12	624		0.300	18,030
	(37-8430-2001001)DDIF Research		511000				0.50	48,450
	(31-5301-0001)Pathology/Microbiology		511000				0.20	19,380
	TOTAL Ng, Caroline L						1.00	**96,900**
Carabeo, Rey A	Professor	00071391	095150	12	624		0.300	24,030
	(37-8430-2001001)DDIF Research		511000				0.07	11,498
	(31-5301-0001)Pathology/Microbiology		511000				0.20	34,476
	(34-5301-2098001)Pathology/Microbiology		511000				0.33	57,454
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	17,238
	TOTAL Carabeo, Rey A						1.00	**172,380**
Carson, Steven D	Professor	00073461	095150	12	1040		0.500	81,517
	(37-8430-2001001)DDIF Research		511000				0.41	66,423
	(34-5301-2084001)Pathology/Microbiology		511000				0.09	15,095
	TOTAL Carson, Steven D						1.00	**163,035**
Greiner, Timothy C	Professor	00083190	095150	12	453		0.218	21,693
	(37-8430-1002001)House Officer		511000				0.55	54,300
	(34-1901-2120049)Lymphoma Support		511000				0.02	1,973
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	21,312
	TOTAL Greiner, Timothy C						1.00	**99,278**
Kielian, Tammy L	Professor	00093504	095150	12	651		0.313	60,509
	(37-8430-2001001)DDIF Research		511000				0.08	17,115
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	40,340
	(34-5301-2089001)Pathology/Microbiology		511000				0.10	19,930
	(36-5301-2381001)Pathology/Microbiology		511000				0.03	5,979
	(34-5301-2095512)Staphylococcal Biofilm Proj		511000				0.05	9,965
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.21	39,860
	TOTAL Kielian, Tammy L						1.00	**201,698**
Lazenby, Audrey J	Professor	00093061	095150	12	333		0.160	20,749

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.20	26,137
	(34-1905-2233001)Eppley		511000				0.02	1,973
	(34-1905-2234001)Eppley		511000				0.02	2,990
	(34-1905-2235001)Eppley		511000				0.04	4,484
	(34-1905-2250006)Eppley		511000				0.03	3,946
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	20,749
	(34-1905-2238105)PCDC - Tissue Resource		511000				0.06	7,573
	(34-5140-2081501)PPG Project 2		511000				0.02	2,990
	(34-5140-2081601)PPG Project 3		511000				0.02	1,993
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.12	15,548
	(31-5301-0001)Pathology/Microbiology		511000				0.16	20,749
	TOTAL Lazenby, Audrey J						1.00	**129,881**
Lele, Subodh M	Professor	00092989	095150	12	526		0.253	26,455
	(34-5140-2104001)Biochemistry & Molecular Bi		511000				0.04	3,986
	(37-8430-3001001)Clinical		511000				0.05	4,678
	(35-1905-2045001)Eppley		511000				0.08	8,006
	(35-5150-2010001)Genetics; Cell Biology & An		511000				0.08	8,006
	(37-8430-1002001)House Officer		511000				0.13	13,575
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.19	20,032
	(31-5301-0001)Pathology/Microbiology		511000				0.19	20,015
	TOTAL Lele, Subodh M						1.00	**104,753**
McDonald, Thomas L	Professor	00071338	095150	12	637		0.306	46,758
	(37-8430-2001001)DDIF Research		511000				0.49	77,929
	(31-5301-0001)Pathology/Microbiology		511000				0.20	31,172
	TOTAL McDonald, Thomas L						1.00	**155,859**
Singh, Rakesh K	Professor	00085859	095150	12	25		0.012	1,841
	(37-8430-2001001)DDIF Research		511000				0.28	45,470
	(35-1905-2045001)Eppley		511000				0.02	3,368
	(31-5301-0001)Pathology/Microbiology		511000				0.50	75,783
	(34-5301-2085101)Targeting CXCR2 axis in Pan		511000				0.18	26,945
	TOTAL Singh, Rakesh K						1.00	**153,407**
Talmadge, James E	Professor	00079012	095150	12	743		0.357	63,762
	(37-8430-2001001)DDIF Research		511000				0.49	91,087
	(31-5301-0001)Pathology/Microbiology		511000				0.15	27,327
	TOTAL Talmadge, James E						1.00	**182,176**
Koepsell, Scott A	Assoc Professor	00089081	095152	12	254		0.122	9,701

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.24	19,150
	(37-8430-1002002)House Officer Path Core Fac		511000				0.30	23,635
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.34	27,114
	TOTAL Koepsell, Scott A						1.00	**79,600**
Rucks, Elizabeth A	Assoc Professor	00089763	095152	12	624		0.300	17,198
	(37-8430-2001001)DDIF Research		511000				0.41	53,857
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,466
	(34-5301-2083001)Pathology/Microbiology		511000				0.01	1,323
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	10,983
	TOTAL Rucks, Elizabeth A						1.00	**132,327**
Larson, Marilynn A	Asst Professor	00092269	095154	12	847		0.407	32,600
	(37-8430-2001001)DDIF Research		511000				0.49	40,750
	(31-5301-0001)Pathology/Microbiology		511000				0.10	8,150
	TOTAL Larson, Marilynn A						1.00	**81,500**
Carabeo, Rey A	Research Scientist	00073924	099511	12			0.000	27,684
	(37-8430-2001001)DDIF Research		511000				0.07	11,498
	(31-5301-0001)Pathology/Microbiology		511000				0.20	34,476
	(34-5301-2098001)Pathology/Microbiology		511000				0.33	57,454
	(34-5301-2097101)Regulatory role of tandem t		511000				0.10	17,238
	TOTAL Carabeo, Rey A						1.00	**172,380**
Chittezham Thomas, Vinai	Research Scientist	00078648	099511	12			0.000	11,487
	(31-5301-0001)Pathology/Microbiology		511000				0.20	23,572
	(34-5301-2082001)Role of Arginine Catabolic		511000				0.34	40,073
	(34-5301-2095712)Staphylococcal Biofilm Bio		511000				0.17	20,036
	(34-5301-2095612)Staphylococcal Biofilm Proj		511000				0.05	5,893
	TOTAL Chittezham Thomas, Vinai						1.00	**117,861**
Cook, Leah M	Research Scientist	00089775	099511	12			0.000	16,500
	(37-8430-2001001)DDIF Research		511000				0.34	35,992
	(31-5301-0001)Pathology/Microbiology		511000				0.20	21,172
	(36-5301-2381001)Pathology/Microbiology		511000				0.16	16,938
	TOTAL Cook, Leah M						1.00	**105,860**
Gilk, Stacey D	Research Scientist	00073924	099511	12			0.000	18,750
	(37-8430-2001001)DDIF Research		511000				0.07	8,884
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,520
	(34-5301-2099001)Pathology/Microbiology		511000				0.33	44,156
	(34-5301-2203001)Pathology/Microbiology		511000				0.10	13,260
	TOTAL Gilk, Stacey D						1.00	**132,600**
Iqbal, Javeed	Research Scientist	00078648	099511	12			0.000	20,209

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.20	27,217
	(36-5301-2374003)Molecular Pathogenesis and		511000				0.18	25,019
	(34-5301-2096004)Molecular diagnostic and pr		511000				0.10	13,747
	(31-5301-0001)Pathology/Microbiology		511000				0.20	27,493
	(36-5301-2412001)Pathology/Microbiology		511000				0.02	2,749
	TOTAL Iqbal, Javeed						1.00	**137,464**
Ng, Caroline L	Research Scientist	00092079	099511	12			0.000	11,040
	(37-8430-2001001)DDIF Research		511000				0.50	48,450
	(31-5301-0001)Pathology/Microbiology		511000				0.20	19,380
	TOTAL Ng, Caroline L						1.00	**96,900**
Rucks, Elizabeth A	Research Scientist	00073924	099511	12			0.000	22,500
	(37-8430-2001001)DDIF Research		511000				0.41	53,857
	(31-5301-0001)Pathology/Microbiology		511000				0.20	26,466
	(34-5301-2083001)Pathology/Microbiology		511000				0.01	1,323
	(34-5301-2097301)Regulatory role of tandem t		511000				0.08	10,983
	TOTAL Rucks, Elizabeth A						1.00	**132,327**
Wang, Guangshun	Research Scientist	00078648	099511	12			0.000	15,134
	(37-8430-2001001)DDIF Research		511000				0.10	12,055
	(31-5301-0001)Pathology/Microbiology		511000				0.20	24,110
	(34-5301-2094001)Pathology/Microbiology		511000				0.10	12,055
	(34-5301-2201001)Pathology/Microbiology		511000				0.30	36,165
	TOTAL Wang, Guangshun						1.00	**120,549**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.342**	**687,896**
SUBTOTAL FACULTY							**5.342**	**687,896**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Razvi, Fareha	Senior Scientist	00091294	363300	12	2080		1.000	62,632
514000 CLER/TECH/SERV WAGES								
Headley, Debra L	Accounting Clerk	00089869	241401	12	520	18.207	0.250	9,468
	(31-5301-0001)Pathology/Microbiology		514000				0.75	28,403
	TOTAL Headley, Debra L						1.00	**37,871**
Bradford, Melissa J	Administrative Programs Associate	00091050	242400	12	1560	23.057	0.750	35,968
	(31-5301-0001)Pathology/Microbiology		514000				0.25	11,990
	TOTAL Bradford, Melissa J						1.00	**47,958**
MacCarthy, Kevin D	GME Educational Program Coordinator I	00082508	242400	12	1040	22.229	0.500	23,118
	(31-5301-0001)Pathology/Microbiology		514000				0.50	23,118
	TOTAL MacCarthy, Kevin D						1.00	**46,236**
Allen, Lisa D	Office Associate I	00091509	242409	12	1206	22.067	0.580	26,661

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5120-1001001)Havlik-Wall Professorship		514000				0.09	3,882
	(31-5301-0001)Pathology/Microbiology		514000				0.25	11,475
	(37-5301-1004008)Unexpended - Cohen; Samuel		514000				0.09	3,882
	TOTAL Allen, Lisa D						1.00	**45,900**
Niemeyer, Lynne	Office Associate I	00071657	242409	12	1560	24.519	0.750	38,249
	(31-5301-0001)Pathology/Microbiology		514000				0.25	12,750
	TOTAL Niemeyer, Lynne						1.00	**50,999**
Nordhagen, Anna E	Office Associate I	00071846	242409	12	1560	20.000	0.750	31,200
	(31-5301-0001)Pathology/Microbiology		514000				0.25	10,400
	TOTAL Nordhagen, Anna E						1.00	**41,600**
Swirzinski, Jacqueline M	Office Associate I	00075353	242409	12	1560	20.412	0.750	31,842
	(31-5301-0001)Pathology/Microbiology		514000				0.25	10,614
	TOTAL Swirzinski, Jacqueline M						1.00	**42,456**
Roseland, Lisa A	Administrative Business Associate	00091446	242500	12	1560	28.000	0.750	43,680
	(31-5301-0001)Pathology/Microbiology		514000				0.25	14,560
	TOTAL Roseland, Lisa A						1.00	**58,240**
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.080**	**240,186**
	SUBTOTAL NONFACULTY						**6.080**	**302,818**
	SUBTOTAL SALARIES & WAGES						**11.422**	**990,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,629
519200 FICA CONTRIBUTION								50,526
519300 HEALTH INSURANCE CONTRIBUTION								125,821
519400 LIFE INSURANCE CONTRIBUTION								991
519800 WORKERS COMPENSATION								5,298
	SUBTOTAL BENEFITS							**222,265**
	TOTAL PERSONAL SERVICES							**1,212,979**
	COST OBJECT TOTAL							**1,212,979**

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Path Research Overhead (37-8430-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Elhag, Salma S	Tissue Services Technologist	00088501	363300	12	2080		1.000	49,894
SUBTOTAL NONFACULTY							**1.000**	**49,894**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,996
519200 FICA CONTRIBUTION								2,545
519300 HEALTH INSURANCE CONTRIBUTION								6,337
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								267
SUBTOTAL BENEFITS								**11,195**
TOTAL PERSONAL SERVICES								**61,089**
COST OBJECT TOTAL								**61,089**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Pathology/Microbiology (30)
COST OBJECT: Path Education Overhead (37-8430-4001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Creager, Hannah M	Clin Microbiology Fellow	00092469	095470	12	2080		1.000	50,459
Wood, Macy G	Clin Microbiology Fellow	00092469	095470	12	2080		1.000	49,470
	TOTAL 515000 OTH ACAD SAL & WAGES						**2.000**	**99,929**
SUBTOTAL NONFACULTY							**2.000**	**99,929**
SUBTOTAL SALARIES & WAGES							**2.000**	**99,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,997
519200 FICA CONTRIBUTION								5,096
519300 HEALTH INSURANCE CONTRIBUTION								12,691
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								534
SUBTOTAL BENEFITS								**22,418**
TOTAL PERSONAL SERVICES								**122,347**
COST OBJECT TOTAL								**122,347**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: MMI (32)
COST OBJECT: MMI (37-8432-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starr, Lois J	Assoc Professor	00078997	095152	12	376		0.181	37,572
	(31-8207-8100)Genetic Medicine		511000				0.20	41,526
	(33-5552-2002)Genetic Medicine		511000				0.37	76,118
	(36-5507-3096101)Medically Handicapped Child		511000				0.05	10,887
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	41,526
	(31-8207-6800)Administration		512100				0.00	10,000
	TOTAL Starr, Lois J						1.00	**217,629**
SUBTOTAL FACULTY							**0.181**	**37,572**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Seaton, Brooke M	GME Educational Program Coordinator III	00091288	242400	12	208	27.484	0.100	5,717
	(37-5310-1100100)Graduate Medical Education		514000				0.50	28,583
	(37-5310-1100300)Hospitalist Fellowship		514000				0.40	22,867
	TOTAL Seaton, Brooke M						1.00	**57,167**
SUBTOTAL NONFACULTY							**0.100**	**5,717**
SUBTOTAL SALARIES & WAGES							**0.281**	**43,289**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,732
519200 FICA CONTRIBUTION								2,208
519300 HEALTH INSURANCE CONTRIBUTION								5,498
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								232
SUBTOTAL BENEFITS								**9,713**
TOTAL PERSONAL SERVICES								**53,002**
COST OBJECT TOTAL								**53,002**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: House Officer (37-8433-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Corbaley, Elizabeth A	GME Educational Program Coordinator I	00075023	242400	12	1310	23.077	0.630	30,240
	(37-5330-1007001)PSYCHIATRY SPECIAL DEVELOPM		514000				0.11	5,236
	(36-5330-3006002)Project Echo		514000				0.02	1,018
	(36-5330-1006001)Psychiatry		514000				0.24	11,506
	TOTAL Corbaley, Elizabeth A						1.00	**48,000**
SUBTOTAL NONFACULTY							**0.630**	**30,240**
SUBTOTAL SALARIES & WAGES							**0.630**	**30,240**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,210
519200 FICA CONTRIBUTION								1,542
519300 HEALTH INSURANCE CONTRIBUTION								3,840
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								162
SUBTOTAL BENEFITS								**6,784**
TOTAL PERSONAL SERVICES								**37,024**
COST OBJECT TOTAL								**37,024**

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: House Officer Psych Core Fac (37-8433-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysoske, Rebecca	Asst Professor	00093066	095154	12	327		0.157	15,903
	(37-8433-3001001)Clinical		511000				0.39	39,849
	(31-5330-0001)Psychiatry Instruction		511000				0.45	45,788
	TOTAL Wysoske, Rebecca						1.00	**101,540**
SUBTOTAL FACULTY							**0.157**	**15,903**
SUBTOTAL SALARIES & WAGES							**0.157**	**15,903**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								636
519200 FICA CONTRIBUTION								811
519300 HEALTH INSURANCE CONTRIBUTION								2,020
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								85
SUBTOTAL BENEFITS								**3,568**
TOTAL PERSONAL SERVICES								**19,471**
COST OBJECT TOTAL								**19,471**

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharma, Ashish	Professor	00090177	090350	12	304		0.146	10,754
	(31-5330-0001)Psychiatry Instruction		511000				0.85	63,008
	TOTAL Sharma, Ashish						1.00	**73,762**
Magnuson, Thomas	Assoc Professor	00092185	090351	12	1406		0.676	66,786
	(34-5228-1010002)Nebraska Geriatric Workforc		511000				0.05	4,788
	(31-5330-0001)Psychiatry Instruction		511000				0.28	27,328
	TOTAL Magnuson, Thomas						1.00	**98,902**
Baus, Kristen G	Asst Professor	00093669	095154	12	963		0.463	24,528
	(31-5330-0001)Psychiatry Instruction		511000				0.04	2,072
	TOTAL Baus, Kristen G						0.50	**26,600**
O'Dell, Melissa A	Asst Professor	00090062	095154	12	1067		0.511	20,500
	(31-5330-0170)BHECN Administration		511000				0.49	19,600
	TOTAL O'Dell, Melissa A						1.00	**40,100**
Sullivan, Randall G	Asst Professor	00087036	095154	12	2080		1.000	45,100
Thomsen, Mark E	Asst Professor	00089987	095154	12	456		0.219	8,750
	(31-5330-0001)Psychiatry Instruction		511000				0.78	31,350
	TOTAL Thomsen, Mark E						1.00	**40,100**
West, Madeline J	Asst Professor	00076088	095154	12	1639		0.788	122,542
	(31-5330-0001)Psychiatry Instruction		511000				0.15	22,808
	(37-5261-2001014)Teen Health Program (Primar		511000				0.07	10,229
	TOTAL West, Madeline J						1.00	**155,579**
Wysoske, Rebecca	Asst Professor	00093066	095154	12	817		0.393	39,849
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.16	15,903
	(31-5330-0001)Psychiatry Instruction		511000				0.45	45,788
	TOTAL Wysoske, Rebecca						1.00	**101,540**
Ranum, Erin C	Instructor	00075238	095158	12	52		0.025	1,000
	(31-5330-0001)Psychiatry Instruction		511000				0.98	39,100
	TOTAL Ranum, Erin C						1.00	**40,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.221**	**339,809**
SUBTOTAL FACULTY							**4.221**	**339,809**
SUBTOTAL SALARIES & WAGES							**4.221**	**339,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,592
519200 FICA CONTRIBUTION								17,330
519300 HEALTH INSURANCE CONTRIBUTION		5340						43,156
519400 LIFE INSURANCE CONTRIBUTION								340

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,817
SUBTOTAL BENEFITS								**76,235**
TOTAL PERSONAL SERVICES								**416,044**
COST OBJECT TOTAL								**416,044**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Psychiatry (33)
COST OBJECT: Add'l Clinical Psych (37-8433-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wengel, Steven P	Professor	00093105	095150	12	820		0.394	92,473
	(31-5101-0001)Dean College Of Medicine		511000				0.17	40,453
	(31-5330-0001)Psychiatry Instruction		511000				0.34	79,094
	(31-4221-0010)Wellness Initiatives		511000				0.10	22,964
	(31-4221-0010)Wellness Initiatives		512100				0.00	17,500
	TOTAL Wengel, Steven P						1.00	**252,484**
Egbert, Matthew	Assoc Professor	00083582	095152	12	1681		0.807	108,252
	(31-5330-0001)Psychiatry Instruction		511000				0.19	25,855
	TOTAL Egbert, Matthew						1.00	**134,107**
Herbster, Stacey L	Asst Professor	00082761	095154	12	2080		1.000	45,100
	TOTAL 511000 TENURED FACULTY SALARIES						**2.201**	**245,825**
SUBTOTAL FACULTY							**2.201**	**245,825**
SUBTOTAL SALARIES & WAGES							**2.201**	**245,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,833
519200 FICA CONTRIBUTION								12,537
519300 HEALTH INSURANCE CONTRIBUTION								31,220
519400 LIFE INSURANCE CONTRIBUTION								246
519800 WORKERS COMPENSATION								1,315
SUBTOTAL BENEFITS								**55,151**
TOTAL PERSONAL SERVICES								**300,976**
COST OBJECT TOTAL								**300,976**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: House Officer (37-8440-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zheng, Dandan	Professor	00087801	095150	12	173		0.083	19,231
	(37-8440-3001501)Add'l Clinical Rad Onc		511000				0.68	157,467
	(37-8440-4001001)DDIF Administration		511000				0.24	56,095
	TOTAL Zheng, Dandan						1.00	**232,793**
Wahl, Andrew O	Assoc Professor	00093494	095152	12	1997		0.960	68,778
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.04	2,850
	TOTAL Wahl, Andrew O						1.00	**71,628**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.043**	**88,009**
SUBTOTAL FACULTY							**1.043**	**88,009**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Capurro, Shaun L	GME Educational Program Coordinator I	00087913	242400	12	832	25.797	0.400	21,463
	(37-8334-1002001)House Officer		514000				0.60	32,195
	TOTAL Capurro, Shaun L						1.00	**53,658**
SUBTOTAL NONFACULTY							**0.400**	**21,463**
SUBTOTAL SALARIES & WAGES							**1.443**	**109,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,379
519200 FICA CONTRIBUTION								5,583
519300 HEALTH INSURANCE CONTRIBUTION								13,903
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								585
SUBTOTAL BENEFITS								**24,559**
TOTAL PERSONAL SERVICES								**134,031**
COST OBJECT TOTAL								**134,031**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad Onc Medical Residency Program (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	248		0.120	14,700
	(37-8440-3001001)Clinical		511000				0.71	87,500
	(31-5110-3000)Com Special - Radiation Oncolo		511000				0.10	12,500
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	8,000
	TOTAL Zhen, Weining						1.00	**122,700**
Lin, Chi	Professor	00087818	095150	12	599		0.289	22,000
	(37-8440-2001001)DDIF Research		511000				0.28	21,408
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.29	21,703
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.14	10,900
	TOTAL Lin, Chi						1.00	**76,011**
Zhang, Chi	Assoc Professor	00093087	095152	12	335		0.166	13,500
	(37-8440-2001001)DDIF Research		511000				0.71	57,593
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.13	10,407
	TOTAL Zhang, Chi						1.00	**81,500**
Bennion, Nathan R	Asst Professor	00092901	095154	12	391		0.188	16,000
	(37-8440-3001001)Clinical		511000				0.70	59,300
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.12	10,000
	TOTAL Bennion, Nathan R						1.00	**85,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.763**	**66,200**
SUBTOTAL FACULTY							**0.763**	**66,200**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	106		0.051	12,000
	(37-8440-4001001)DDIF Administration		511000				0.36	84,321
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.04	13,913
	(37-8440-3001501)Add'l Clinical Rad Onc		512000				0.34	79,474
	(37-8440-4001001)DDIF Administration		512000				0.21	50,485
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**250,193**
SUBTOTAL NONFACULTY							**0.051**	**12,000**
SUBTOTAL SALARIES & WAGES							**0.814**	**78,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,128
519200 FICA CONTRIBUTION		5344						3,988
519300 HEALTH INSURANCE CONTRIBUTION								9,931

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SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Rad Onc Medical Residency Program (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								418
SUBTOTAL BENEFITS								**17,543**
TOTAL PERSONAL SERVICES								**95,743**
COST OBJECT TOTAL								**95,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Research (37-8440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Chi	Professor	00087818	095150	12	584		0.282	21,408
	(34-1901-2120033)Leaders of Scientific Resea		511000				0.29	21,703
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.29	22,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.14	10,900
	TOTAL Lin, Chi						1.00	**76,011**
Yan, Ying	Assoc Professor	00092589	095152	12	1040		0.500	42,230
	(37-5340-2004001)Radiation Oncology		511000				0.50	42,228
	TOTAL Yan, Ying						1.00	**84,458**
Zhang, Chi	Assoc Professor	00093087	095152	12	1450		0.706	57,593
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.17	13,500
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.13	10,407
	TOTAL Zhang, Chi						1.00	**81,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.488**	**121,231**
SUBTOTAL FACULTY							**1.488**	**121,231**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Filler-Katz, Amy L	Clinical Study Nurse Coordinator	00072607	293316	12	624		0.300	28,004
	(37-8440-4001001)DDIF Administration		513000				0.45	42,106
	(36-5340-2033001)Radiation Oncology		513000				0.05	4,668
	(36-5340-2035001)Radiation Oncology		513000				0.20	18,670
	TOTAL Filler-Katz, Amy L						1.00	**93,448**
Doherty, Erin L	Health Data Coordinator II	00083398	363302	12	988		0.475	23,291
	(37-8440-4001001)DDIF Administration		513000				0.48	23,291
	(36-5340-2033001)Radiation Oncology		513000				0.05	2,453
	TOTAL Doherty, Erin L						1.00	**49,035**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.775**	**51,295**
SUBTOTAL NONFACULTY							**0.775**	**51,295**
SUBTOTAL SALARIES & WAGES							**2.263**	**172,526**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,901
519200 FICA CONTRIBUTION								8,799
519300 HEALTH INSURANCE CONTRIBUTION								21,911
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								923
SUBTOTAL BENEFITS								**38,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Research (37-8440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**211,233**
	COST OBJECT TOTAL							**211,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhen, Weining	Professor	00093455	090350	12	1485		0.713	87,500
	(31-5110-3000)Com Special - Radiation Oncolo		511000				0.10	12,500
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.12	14,700
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.07	8,000
	TOTAL Zhen, Weining						1.00	**122,700**
Bennion, Nathan R	Asst Professor	00092901	095154	12	1446		0.695	59,300
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.19	16,000
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.12	10,000
	TOTAL Bennion, Nathan R						1.00	**85,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.408**	**146,800**
SUBTOTAL FACULTY							**1.408**	**146,800**
SUBTOTAL SALARIES & WAGES							**1.408**	**146,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,872
519200 FICA CONTRIBUTION								7,487
519300 HEALTH INSURANCE CONTRIBUTION								18,644
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								785
SUBTOTAL BENEFITS								**32,935**
TOTAL PERSONAL SERVICES								**179,735**
COST OBJECT TOTAL								**179,735**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Add'l Clinical Rad Onc (37-8440-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyun, Megan A	Asst Professor	00092445	090352	12	1976		0.950	155,040
	(37-8440-4001001)DDIF Administration		511000				0.05	8,160
	TOTAL Hyun, Megan A						1.00	**163,200**
Zheng, Dandan	Professor	00087801	095150	12	1406		0.676	157,467
	(37-8440-4001001)DDIF Administration		511000				0.24	56,095
	(37-8440-1002001)House Officer		511000				0.08	19,231
	TOTAL Zheng, Dandan						1.00	**232,793**
Zhou, Sumin	Professor	00092144	095150	12	1290		0.620	205,068
	(37-8440-4001001)DDIF Administration		511000				0.34	111,923
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	13,763
	TOTAL Zhou, Sumin						1.00	**330,754**
Li, Sicong	Assoc Professor	00092526	095152	12	1664		0.480	112,472
	(37-8440-4001001)DDIF Administration		511000				0.12	28,118
	TOTAL Li, Sicong						0.60	**140,590**
Besemer, Abigail E	Asst Professor	00093609	095154	12	1872		0.900	142,290
	(37-8440-4001001)DDIF Administration		511000				0.10	15,810
	TOTAL Besemer, Abigail E						1.00	**158,100**
Schott, Diane M	Asst Professor	00092115	095154	12	1976		0.950	143,412
	(37-8440-4001001)DDIF Administration		511000				0.05	7,548
	TOTAL Schott, Diane M						1.00	**150,960**
Wang, Shuo	Asst Professor	00093567	095154	12	1976		0.950	174,931
	(37-8440-4001001)DDIF Administration		511000				0.05	9,207
	TOTAL Wang, Shuo						1.00	**184,138**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.526**	**1,090,680**
SUBTOTAL FACULTY							**5.526**	**1,090,680**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	699		0.336	79,474
	(37-8440-4001001)DDIF Administration		511000				0.36	84,321
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.04	13,913
	(37-8440-4001001)DDIF Administration		512000				0.21	50,485
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.05	12,000
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**250,193**
SUBTOTAL NONFACULTY		5349					**0.336**	**79,474**
SUBTOTAL SALARIES & WAGES							**5.862**	**1,170,154**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: Add'l Clinical Rad Onc (37-8440-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,806
519200 FICA CONTRIBUTION								59,678
519300 HEALTH INSURANCE CONTRIBUTION								148,610
519400 LIFE INSURANCE CONTRIBUTION								1,170
519800 WORKERS COMPENSATION								6,258
	SUBTOTAL BENEFITS							**262,522**
	TOTAL PERSONAL SERVICES							**1,432,676**
	COST OBJECT TOTAL							**1,432,676**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyun, Megan A	Asst Professor	00092445	090352	12	104		0.050	8,160
	(37-8440-3001501)Add'l Clinical Rad Onc		511000				0.95	155,040
	TOTAL Hyun, Megan A						1.00	**163,200**
Enke, Charles A	Professor	00090083	095150	12	743		0.357	84,321
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.04	13,913
	(37-8440-3001501)Add'l Clinical Rad Onc		512000				0.34	79,474
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.05	12,000
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**250,193**
Zheng, Dandan	Professor	00087801	095150	12	501		0.241	56,095
	(37-8440-3001501)Add'l Clinical Rad Onc		511000				0.68	157,467
	(37-8440-1002001)House Officer		511000				0.08	19,231
	TOTAL Zheng, Dandan						1.00	**232,793**
Zhou, Sumin	Professor	00092144	095150	12	703		0.338	111,923
	(37-8440-3001501)Add'l Clinical Rad Onc		511000				0.62	205,068
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	13,763
	TOTAL Zhou, Sumin						1.00	**330,754**
Li, Sicong	Assoc Professor	00092526	095152	12	416		0.120	28,118
	(37-8440-3001501)Add'l Clinical Rad Onc		511000				0.48	112,472
	TOTAL Li, Sicong						0.60	**140,590**
Besemer, Abigail E	Asst Professor	00093609	095154	12	208		0.100	15,810
	(37-8440-3001501)Add'l Clinical Rad Onc		511000				0.90	142,290
	TOTAL Besemer, Abigail E						1.00	**158,100**
Schott, Diane M	Asst Professor	00092115	095154	12	104		0.050	7,548
	(37-8440-3001501)Add'l Clinical Rad Onc		511000				0.95	143,412
	TOTAL Schott, Diane M						1.00	**150,960**
Wang, Shuo	Asst Professor	00093567	095154	12	104		0.050	9,207
	(37-8440-3001501)Add'l Clinical Rad Onc		511000				0.95	174,931
	TOTAL Wang, Shuo						1.00	**184,138**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.306**	**321,182**
SUBTOTAL FACULTY							**1.306**	**321,182**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Enke, Charles A	Chairperson	00089094	095140	12	443		0.213	50,485

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiation Oncology (40)
COST OBJECT: DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.04	13,913
	(37-8440-3001501)Add'l Clinical Rad Onc		512000				0.34	79,474
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.05	12,000
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	TOTAL Enke, Charles A						1.00	**250,193**
513000 MGR/PROFESSIONAL SAL								
Clark, Dinah H	Administrator I	00089203	243300	12	2080		1.000	65,975
Filler-Katz, Amy L	Clinical Study Nurse Coordinator	00072607	293316	12	936		0.450	42,106
	(37-8440-2001001)DDIF Research		513000				0.30	28,004
	(36-5340-2033001)Radiation Oncology		513000				0.05	4,668
	(36-5340-2035001)Radiation Oncology		513000				0.20	18,670
	TOTAL Filler-Katz, Amy L						1.00	**93,448**
Madduri, Sri Venkata Lepaksheswari	Research Technologist I	00071233	362302	12	1040		0.500	20,300
	(37-5340-2004001)Radiation Oncology		513000				0.50	20,300
	TOTAL Madduri, Sri Venkata Lepaksheswari						1.00	**40,600**
Doherty, Erin L	Health Data Coordinator II	00083398	363302	12	988		0.475	23,291
	(37-8440-2001001)DDIF Research		513000				0.48	23,291
	(36-5340-2033001)Radiation Oncology		513000				0.05	2,453
	TOTAL Doherty, Erin L						1.00	**49,035**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.425**	**151,672**
514000 CLER/TECH/SERV WAGES								
Jackson, Angela	Office Associate I	00085048	242409	12	1040	22.330	0.500	23,223
Van Housen, Cindi L	Office Associate I	00074737	242409	12	1040	17.255	0.500	17,945
Swanson, Katherine E	Office Associate II	00090942	242415	12	2080	23.011	1.000	47,862
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,030**
SUBTOTAL NONFACULTY							**4.638**	**291,187**
SUBTOTAL SALARIES & WAGES							**5.944**	**612,369**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,495
519200 FICA CONTRIBUTION								31,231
519300 HEALTH INSURANCE CONTRIBUTION								77,771
519400 LIFE INSURANCE CONTRIBUTION								612
519800 WORKERS COMPENSATION								3,275
SUBTOTAL BENEFITS								**137,384**
TOTAL PERSONAL SERVICES								**749,753**
COST OBJECT TOTAL								**749,753**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Instruction (37-8450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Kristi K	Administrator II	00089814	243300	12	6		0.003	243
	(37-5350-9610001)Radiology		513000				0.12	11,284
	(31-5350-0001)Radiology Instruction		513000				0.63	60,027
	(37-5350-9110001)Radiology Prof Svs Fees- Wa		513000				0.25	24,368
	TOTAL Davis, Kristi K						1.00	**95,922**
SUBTOTAL NONFACULTY							**0.003**	**243**
SUBTOTAL SALARIES & WAGES							**0.003**	**243**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10
519200 FICA CONTRIBUTION								12
519300 HEALTH INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								1
SUBTOTAL BENEFITS								**54**
TOTAL PERSONAL SERVICES								**297**
COST OBJECT TOTAL								**297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: House Officer (37-8450-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hansen, Neil J	Assoc Professor	00093300	095152	12	1032		0.496	48,161
	(37-5350-2008001)Business Office		511000				0.26	25,000
	(37-5126-1004001)Radiology		511000				0.25	24,000
	TOTAL Hansen, Neil J						1.00	**112,161**
Manzer, Melissa N	Assoc Professor	00093062	095152	12	131		0.015	1,118
	(34-0411-2003001)Allied Health		511000				0.03	2,375
	(37-8450-3001001)Clinical		511000				0.65	49,088
	(31-5350-0001)Radiology Instruction		511000				0.27	20,000
	(36-0411-2047002)Wearable Vibration Device t		511000				0.03	2,375
	TOTAL Manzer, Melissa N						1.00	**74,956**
McBride, Joseph J	Assoc Professor	00093656	095152	12	1146		0.554	75,078
	(37-8450-3001001)Clinical		511000				0.07	9,414
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	(31-5350-0001)Radiology Instruction		511000				0.12	16,930
	TOTAL McBride, Joseph J						1.00	**151,422**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.065**	**124,357**
SUBTOTAL FACULTY							**1.065**	**124,357**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Neil J	Resident Program Director	00092912	095081	12			0.000	15,000
	(37-5350-2008001)Business Office		511000				0.26	25,000
	(37-5126-1004001)Radiology		511000				0.25	24,000
	TOTAL Hansen, Neil J						1.00	**112,161**
McBride, Joseph J	Div Chief - Interven Radiology	00092913	095858	12			0.000	15,000
	(37-8450-3001001)Clinical		511000				0.07	9,414
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	(31-5350-0001)Radiology Instruction		511000				0.12	16,930
	TOTAL McBride, Joseph J						1.00	**151,422**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**30,000**
514000 CLER/TECH/SERV WAGES								
Hunter, Tina S	Educational Programs Administrator	00090030	243300	12	2080	33.272	1.000	69,205
SUBTOTAL NONFACULTY							**1.000**	**99,205**
SUBTOTAL SALARIES & WAGES							**2.065**	**223,562**
BENEFITS								

519100 RETIREMENT CONTRIBUTION	8,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: House Officer (37-8450-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								11,402
519300 HEALTH INSURANCE CONTRIBUTION								28,392
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								1,196
SUBTOTAL BENEFITS								**50,156**
TOTAL PERSONAL SERVICES								**273,718**
COST OBJECT TOTAL								**273,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Residents-Diagnostic Radiology (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Apker, Kimberly A	Assoc Professor	00093069	090351	12	339		0.129	15,165
	(37-8450-3001001)Clinical		511000				0.77	90,329
	(31-5350-0001)Radiology Instruction		511000				0.11	12,428
	TOTAL Apker, Kimberly A						1.00	**117,922**
White, Matthew L	Professor	00076825	095150	12	243		0.117	15,000
	(37-8450-3001001)Clinical		511000				0.41	52,538
	(37-5126-1003001)Radiology		511000				0.47	60,000
	(31-5350-0001)Radiology Instruction		511000				0.01	634
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**138,172**
DeVries, Matthew J	Assoc Professor	00092380	095152	12	281		0.135	24,400
	(37-8450-3001001)Clinical		511000				0.50	91,008
	(37-5126-1002001)Radiology		511000				0.28	50,000
	(31-5350-0001)Radiology Instruction		511000				0.09	15,400
	TOTAL DeVries, Matthew J						1.00	**180,808**
Helvey, Jason T	Assoc Professor	00092425	095152	12	316		0.152	19,000
	(37-8450-3001001)Clinical		511000				0.44	54,716
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.28	35,000
	(31-5350-0001)Radiology Instruction		511000				0.13	16,100
	TOTAL Helvey, Jason T						1.00	**124,816**
Muinov, Lyudmila M	Assoc Professor	00093594	095152	12	270		0.130	16,625
	(37-8450-3001001)Clinical		511000				0.66	84,725
	(31-5350-0001)Radiology Instruction		511000				0.11	14,000
	TOTAL Muinov, Lyudmila M						0.90	**115,350**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	264		0.095	15,000
	(37-5350-4002001)Business Office		511000				0.22	35,000
	(37-8450-3001001)Clinical		511000				0.38	60,086
	(34-1905-2233001)Eppley		511000				0.01	1,923
	(31-5350-0001)Radiology Instruction		511000				0.09	14,000
	TOTAL Oliveto, Jennifer M						0.80	**126,009**
Williams, Cheryl A	Assoc Professor	00085206	095152	12	235		0.113	15,140
	(37-8450-3001001)Clinical		511000				0.50	66,487
	(31-5350-0001)Radiology Instruction		511000				0.09	12,400
	TOTAL Williams, Cheryl A						0.70	**94,027**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.871**	**120,330**
SUBTOTAL FACULTY							**0.871**	**120,330**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Residents-Diagnostic Radiology (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wood, Kelsey A	Educational Program Associate	00091106	242400	12	728	20.697	0.350	15,050
	(37-8450-4001001)DDIF Administration		514000				0.25	10,670
	(37-5310-1100920)Radiology Fellowship		514000				0.40	17,330
	TOTAL Wood, Kelsey A						1.00	**43,050**
SUBTOTAL NONFACULTY							**0.350**	**15,050**
SUBTOTAL SALARIES & WAGES							**1.221**	**135,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,415
519200 FICA CONTRIBUTION								6,904
519300 HEALTH INSURANCE CONTRIBUTION								17,193
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								724
SUBTOTAL BENEFITS								**30,371**
TOTAL PERSONAL SERVICES								**165,751**
COST OBJECT TOTAL								**165,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Research (37-8450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liu, Yutong	Assoc Professor	00092405	095152	12	416		0.200	21,549
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.30	35,139
	(34-5350-2027019)CHAIN - Biophysical Core -		511000				0.10	10,780
	(34-5250-2025112)CoNDA Translational Imaging		511000				0.10	10,780
	(34-5350-2028003)Nebraska Center for Nanomed		511000				0.10	10,780
	(34-5160-2135001)Pharmacology		511000				0.16	17,119
	(34-5360-2078001)Surgery		511000				0.04	4,452
	TOTAL Liu, Yutong						1.00	**110,599**
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	1186		0.556	58,313
	(34-0411-2003001)Allied Health		511000				0.03	3,069
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.27	28,231
	(34-5350-2027019)CHAIN - Biophysical Core -		511000				0.15	15,346
	TOTAL Sajja, Balasrinivasa R						1.00	**104,959**
Johnson, Craig M	Asst Professor	00075118	095154	12	763		0.367	35,000
	(37-5350-4002001)Business Office		511000				0.37	35,000
	(37-8450-3001001)Clinical		511000				0.14	12,872
	(31-5350-0001)Radiology Instruction		511000				0.13	12,510
	TOTAL Johnson, Craig M						1.00	**95,382**
Uberti, Mariano G	Instructor	00092142	095158	12	1414		0.667	41,480
	(33-5350-2222)Bioimaging Core Lab		511000				0.15	9,235
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.19	11,505
	TOTAL Uberti, Mariano G						1.00	**62,220**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.790**	**156,342**
SUBTOTAL FACULTY							**1.790**	**156,342**
SUBTOTAL SALARIES & WAGES							**1.790**	**156,342**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,254
519200 FICA CONTRIBUTION								7,973
519300 HEALTH INSURANCE CONTRIBUTION								19,855
519400 LIFE INSURANCE CONTRIBUTION								156
519800 WORKERS COMPENSATION								836
SUBTOTAL BENEFITS								**35,074**
TOTAL PERSONAL SERVICES								**191,416**
COST OBJECT TOTAL								**191,416**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Keiper, Mark D	Professor	00074967	090350	12	1857		0.893	124,640
	(31-5350-0001)Radiology Instruction		511000				0.11	15,000
	TOTAL Keiper, Mark D						1.00	**139,640**
Apker, Kimberly A	Assoc Professor	00093069	090351	12	1525		0.766	90,329
	(31-5350-0001)Radiology Instruction		511000				0.11	12,428
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	15,165
	TOTAL Apker, Kimberly A						1.00	**117,922**
Harrison, William L	Assoc Professor	00093301	090351	12	1849		0.888	124,493
	(31-5350-0001)Radiology Instruction		511000				0.11	15,700
	TOTAL Harrison, William L						1.00	**140,193**
Poage, David P	Assoc Professor	00078465	090351	12	1920		0.918	129,758
	(31-5350-0001)Radiology Instruction		511000				0.08	11,660
	TOTAL Poage, David P						1.00	**141,418**
White, Matthew L	Professor	00076825	095150	12	853		0.410	52,538
	(37-5126-1003001)Radiology		511000				0.47	60,000
	(31-5350-0001)Radiology Instruction		511000				0.01	634
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,000
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	TOTAL White, Matthew L						1.00	**138,172**
Cramer, Justin A	Assoc Professor	00089658	095152	12	701		0.332	25,716
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.47	36,000
	(34-5250-2015001)Neurological Sciences (Inte		511000				0.16	12,061
	(31-5350-0001)Radiology Instruction		511000				0.05	3,623
	TOTAL Cramer, Justin A						1.00	**77,400**
Csordas, Attila	Assoc Professor	00092139	095152	12	2080		0.800	40,160
DeVries, Matthew J	Assoc Professor	00092380	095152	12	1048		0.503	91,008
	(37-5126-1002001)Radiology		511000				0.28	50,000
	(31-5350-0001)Radiology Instruction		511000				0.09	15,400
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.14	24,400
	TOTAL DeVries, Matthew J						1.00	**180,808**
Haverkamp, Benjamin T	Assoc Professor	00071885	095152	12	2080		1.000	50,100
Helvey, Jason T	Assoc Professor	00092425	095152	12	913		0.439	54,716
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.28	35,000
	(31-5350-0001)Radiology Instruction		511000				0.13	16,100
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.15	19,000
	TOTAL Helvey, Jason T	5359					1.00	**124,816**
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	572		0.275	37,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.25	35,000
	(31-5350-0001)Radiology Instruction		511000				0.07	10,000
	TOTAL Kunnathil, Sushama P						0.60	**82,957**
Manzer, Melissa N	Assoc Professor	00093062	095152	12	1260		0.654	49,088
	(34-0411-2003001)Allied Health		511000				0.03	2,375
	(37-8450-1002001)House Officer		511000				0.02	1,118
	(31-5350-0001)Radiology Instruction		511000				0.27	20,000
	(36-0411-2047002)Wearable Vibration Device t		511000				0.03	2,375
	TOTAL Manzer, Melissa N						1.00	**74,956**
McBride, Joseph J	Assoc Professor	00093656	095152	12	144		0.065	9,414
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.26	35,000
	(37-8450-1002001)House Officer		511000				0.55	75,078
	(31-5350-0001)Radiology Instruction		511000				0.12	16,930
	(37-8450-1002001)House Officer		512100				0.00	15,000
	TOTAL McBride, Joseph J						1.00	**151,422**
Muinov, Lyudmila M	Assoc Professor	00093594	095152	12	1377		0.661	84,725
	(31-5350-0001)Radiology Instruction		511000				0.11	14,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	16,625
	TOTAL Muinov, Lyudmila M						0.90	**115,350**
Niemann, Douglas F	Assoc Professor	00092102	095152	12	1439		0.690	31,200
	(31-5350-0001)Radiology Instruction		511000				0.31	14,000
	TOTAL Niemann, Douglas F						1.00	**45,200**
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	728		0.382	60,086
	(37-5350-4002001)Business Office		511000				0.22	35,000
	(34-1905-2233001)Eppley		511000				0.01	1,923
	(31-5350-0001)Radiology Instruction		511000				0.09	14,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.10	15,000
	TOTAL Oliveto, Jennifer M						0.80	**126,009**
Williams, Cheryl A	Assoc Professor	00085206	095152	12	1032		0.495	66,487
	(31-5350-0001)Radiology Instruction		511000				0.09	12,400
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.11	15,140
	TOTAL Williams, Cheryl A						0.70	**94,027**
Benedetti, Nancy J	Asst Professor	00092728	095154	12	2080		1.000	45,100
Blair, William B	Asst Professor	00092862	095154	12			1.000	45,000
Chesteen II, George V	Asst Professor	00092193	095154	12	2080		1.000	45,100
Denton, Kevin L	Asst Professor	00093639	095154	12	2080		1.000	45,100
Downey, Ryan T	Asst Professor	00093598	095154	12	2080		1.000	45,200
Eppelheimer, Ross L	Asst Professor	00092120	095154	12	2080		1.000	45,100
Granader, Elon J	Asst Professor	00071513	095154	12	1614		0.776	35,000

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5350-0001)Radiology Instruction		511000				0.22	10,200
	TOTAL Granader, Elon J						1.00	**45,200**
Grier, Candace G	Asst Professor	00092141	095154	12	1458		0.712	114,602
	(31-5350-0001)Radiology Instruction		511000				0.09	14,135
	TOTAL Grier, Candace G						0.80	**128,737**
Haas, John P	Asst Professor	00092240	095154	12	1433		0.687	31,060
	(31-5350-0001)Radiology Instruction		511000				0.31	14,140
	TOTAL Haas, John P						1.00	**45,200**
Johnson, Craig M	Asst Professor	00075118	095154	12	277		0.135	12,872
	(37-5350-4002001)Business Office		511000				0.37	35,000
	(37-8450-2001001)DDIF Research		511000				0.37	35,000
	(31-5350-0001)Radiology Instruction		511000				0.13	12,510
	TOTAL Johnson, Craig M						1.00	**95,382**
Millerd, Patrick J	Asst Professor	00071515	095154	12	2080		1.000	45,200
Peters, Christopher D	Asst Professor	00093643	095154	12	1439		0.690	31,200
	(31-5350-0001)Radiology Instruction		511000				0.31	14,000
	TOTAL Peters, Christopher D						1.00	**45,200**
Saad Aldin, Ehab	Asst Professor	00093281	095154	12	2080		1.000	45,100
Stemm, Richard A	Asst Professor	00092069	095154	12	2080		1.000	42,128
Zajicek, Anna K	Asst Professor	00093762	095154	12	1213		0.583	58,600
	(37-5350-2008001)Business Office		511000				0.30	30,000
	(31-5350-0001)Radiology Instruction		511000				0.12	12,000
	TOTAL Zajicek, Anna K						1.00	**100,600**
Gurney, Antonia M	Instructor	00093239	095158	12			1.000	69,555
	TOTAL 511000 TENURED FACULTY SALARIES						**23.754**	**1,878,332**
	SUBTOTAL FACULTY						**23.754**	**1,878,332**
	SUBTOTAL SALARIES & WAGES						**23.754**	**1,878,332**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,133
519200 FICA CONTRIBUTION								95,795
519300 HEALTH INSURANCE CONTRIBUTION								238,548
519400 LIFE INSURANCE CONTRIBUTION								1,878
519800 WORKERS COMPENSATION								10,045
	SUBTOTAL BENEFITS							**421,399**
	TOTAL PERSONAL SERVICES							**2,299,731**
	COST OBJECT TOTAL							**2,299,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: Add'l Clinical Rad (37-8450-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walker, Craig W	Professor	00078882	095150	12	861		0.414	79,374
	(31-5350-0001)Radiology Instruction		511000				0.34	68,051
	(37-8450-4001001)DDIF Administration		512000				0.00	100
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.25	97,134
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**254,659**
Lacrosse, Ben N	Asst Professor	00092659	095154	12			1.000	45,000
	TOTAL 511000 TENURED FACULTY SALARIES						**1.414**	**124,374**
SUBTOTAL FACULTY							**1.414**	**124,374**
SUBTOTAL SALARIES & WAGES							**1.414**	**124,374**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,975
519200 FICA CONTRIBUTION								6,343
519300 HEALTH INSURANCE CONTRIBUTION								15,796
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								665
SUBTOTAL BENEFITS								**27,903**
TOTAL PERSONAL SERVICES								**152,277**
COST OBJECT TOTAL								**152,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Walker, Craig W	Chairperson	00085916	095140	12			0.001	100
	(37-8450-3001501)Add'l Clinical Rad		511000				0.41	79,374
	(31-5350-0001)Radiology Instruction		511000				0.34	68,051
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.25	97,134
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	TOTAL Walker, Craig W						1.00	**254,659**
514000 CLER/TECH/SERV WAGES								
Taylor, Kathryne E	Travel Activities Associate	00091881	242400	12	638	21.471	0.307	13,705
	(37-5350-9610001)Radiology		514000				0.09	4,200
	(31-5350-0001)Radiology Instruction		514000				0.60	26,755
	TOTAL Taylor, Kathryne E						1.00	**44,660**
Wood, Kelsey A	Educational Program Associate	00091106	242400	12	515	20.697	0.247	10,670
	(37-5310-1100920)Radiology Fellowship		514000				0.40	17,330
	(37-8450-1002002)Residents-Diagnostic Radiol		514000				0.35	15,050
	TOTAL Wood, Kelsey A						1.00	**43,050**
Klein, Deborah A	Administrative Associate I	00086338	242402	12	560	30.048	0.269	16,810
	(37-5101-9210015)Radiology		514000				0.04	2,775
	(31-5350-0001)Radiology Instruction		514000				0.69	42,915
	TOTAL Klein, Deborah A						1.00	**62,500**
McCormick, Meghan C	Office Associate I	00071529	242409	12	667	21.422	0.321	14,284
	(31-5350-0001)Radiology Instruction		514000				0.68	30,274
	TOTAL McCormick, Meghan C						1.00	**44,558**
Prall, Lindsay	Office Associate I	00072038	242409	12	665	22.115	0.320	14,700
	(31-5350-0001)Radiology Instruction		514000				0.68	31,300
	TOTAL Prall, Lindsay						1.00	**46,000**
Wisecup, Alexandra E	Office Associate I	00071018	242409	12	2080		1.000	43,500
Burgan, Danielle A	Administrative Business Associate	00071055	242500	12	736	31.250	0.354	23,000
	(37-5350-9610001)Radiology		514000				0.05	3,000
	(31-5350-0001)Radiology Instruction		514000				0.60	39,000
	TOTAL Burgan, Danielle A						1.00	**65,000**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.818**	**136,669**
SUBTOTAL NONFACULTY							**2.819**	**136,769**
SUBTOTAL SALARIES & WAGES							**2.819**	**136,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION		5363						5,471
519200 FICA CONTRIBUTION								6,975

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Radiology (50)
COST OBJECT: DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								17,370
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								731
SUBTOTAL BENEFITS								**30,684**
TOTAL PERSONAL SERVICES								**167,453**
COST OBJECT TOTAL								**167,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: DDIF Instruction (37-8460-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rheault, Tracy A	Administrator IV	00093165	243300	12	647		0.311	36,334
	(31-5360-0001)Surgery Instruction		513000				0.69	78,970
	TOTAL Rheault, Tracy A						1.00	**115,304**
SUBTOTAL NONFACULTY							**0.311**	**36,334**
SUBTOTAL SALARIES & WAGES							**0.311**	**36,334**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,453
519200 FICA CONTRIBUTION								1,853
519300 HEALTH INSURANCE CONTRIBUTION								4,614
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**8,150**
TOTAL PERSONAL SERVICES								**44,484**
COST OBJECT TOTAL								**44,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: House Officer (37-8460-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tanner, Tiffany N	Assoc Professor	00092503	090351	12	1787		0.862	40,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.09	4,000
	(31-5360-0001)Surgery Instruction		511000				0.05	2,400
	TOTAL Tanner, Tiffany N						1.00	**46,400**
Reames, Bradley N	Asst Professor	00089666	090352	12	622		0.456	20,600
	(37-8461-2001001)DDIF Research		511000				0.04	1,607
	(34-1905-2233001)Eppley		511000				0.04	1,993
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.41	18,600
	(31-5360-0001)Surgery Instruction		511000				0.05	2,400
	TOTAL Reames, Bradley N						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.318**	**60,600**
SUBTOTAL FACULTY							**1.318**	**60,600**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kopecky, Rebecca M	GME Education Program Coordinator I	00071664	242400	12	2080	20.808	1.000	43,280
Schroder, Kathryn L	GME Educational Program Coordinator III	00071331	242400	12	2080	26.923	1.000	56,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**99,280**
SUBTOTAL NONFACULTY							**2.000**	**99,280**
SUBTOTAL SALARIES & WAGES							**3.318**	**159,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,395
519200 FICA CONTRIBUTION								8,154
519300 HEALTH INSURANCE CONTRIBUTION								20,305
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								855
SUBTOTAL BENEFITS								**35,869**
TOTAL PERSONAL SERVICES								**195,749**
COST OBJECT TOTAL								**195,749**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	31		0.007	1,500
	(37-8469-3001001)Clinical		511000				0.88	177,309
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	2,991
	(31-5360-0001)Surgery Instruction		511000				0.10	20,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,800**
Buesing, Keely L	Assoc Professor	00093535	090351	12			0.415	27,625
	(37-8470-3001001)Clinical		511000				0.15	10,075
	(37-8470-2001001)House Officer		511000				0.10	6,770
	(36-5360-2263001)Surgery		511000				0.30	19,730
	(31-5360-0001)Surgery Instruction		511000				0.04	2,400
	TOTAL Buesing, Keely L						1.00	**66,600**
Cemaj, Samuel	Assoc Professor	00072665	090351	12	44		0.053	4,000
	(37-8470-3001001)Clinical		511000				0.91	68,650
	(31-5360-0001)Surgery Instruction		511000				0.04	3,200
	TOTAL Cemaj, Samuel						1.00	**75,850**
Evans, Charity H	Assoc Professor	00084121	090351	12			0.318	21,200
	(37-8470-4001001)DDIF Administration		511000				0.38	25,000
	(31-5360-0001)Surgery Instruction		511000				0.31	20,400
	TOTAL Evans, Charity H						1.00	**66,600**
Fingeret, Abbey L	Assoc Professor	00090507	090351	12	1069		0.614	28,425
	(31-5360-0001)Surgery Instruction		511000				0.39	17,875
	TOTAL Fingeret, Abbey L						1.00	**46,300**
Kothari, Vishal M	Assoc Professor	00092310	090351	12	1032		0.531	35,625
	(37-8471-3001001)Clinical		511000				0.35	23,400
	(37-8471-1002001)House Officer		511000				0.06	4,000
	(31-5360-0001)Surgery Instruction		511000				0.06	4,000
	TOTAL Kothari, Vishal M						1.00	**67,025**
Langenfeld, Sean J	Assoc Professor	00076075	090351	12	1441		0.106	7,100
	(37-8471-3001001)Clinical		511000				0.86	57,230
	(31-5360-0001)Surgery Instruction		511000				0.04	2,400
	TOTAL Langenfeld, Sean J						1.00	**66,730**
MacTaggart, Jason N	Assoc Professor	00093663	090351	12	98		0.036	2,400
	(36-5360-2255002)Effects of aortic complianc		511000				0.58	39,460
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	2,991
	(36-5360-2259001)Surgery		511000				0.09	5,983
	TOTAL MacTaggart, Jason N	5367					0.75	**50,834**
Tanner, Tiffany N	Assoc Professor	00092503	090351	12			0.086	4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8460-1002001)House Officer		511000				0.86	40,000
	(31-5360-0001)Surgery Instruction		511000				0.05	2,400
	TOTAL Tanner, Tiffany N						1.00	**46,400**
Trujillo, Karin	Assoc Professor	00093541	090351	12	79		0.029	2,300
	(37-8462-3001001)Clinical		511000				0.56	44,323
	(34-1805-2007001)College of Nursing		511000				0.13	9,865
	(37-8462-2001001)DDIF Research		511000				0.19	15,037
	(37-8462-1002002)HO Sur - Core Fund		511000				0.06	4,700
	(31-5360-0001)Surgery Instruction		511000				0.04	2,800
	TOTAL Trujillo, Karin						1.00	**79,025**
Berkheim, David B	Asst Professor	00093601	090352	12	73		0.035	1,600
	(37-8462-3001001)Clinical		511000				0.84	37,944
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	1,656
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Berkheim, David B						1.00	**45,200**
Cook, Jason R	Asst Professor	00093360	090352	12	139		0.069	3,100
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.07	2,991
	(31-5101-0521)POE-Physician Scientist Recrui		511000				0.87	39,009
	TOTAL Cook, Jason R						1.00	**45,100**
Kamien, Andrew J	Asst Professor	00092138	090352	12			0.071	3,200
	(37-8470-3001001)Clinical		511000				0.85	38,300
	(31-5360-0001)Surgery Instruction		511000				0.08	3,600
	TOTAL Kamien, Andrew J						1.00	**45,100**
Leinicke, Jennifer A	Asst Professor	00093449	090352	12			0.841	38,100
	(31-5360-0001)Surgery Instruction		511000				0.16	7,200
	TOTAL Leinicke, Jennifer A						1.00	**45,300**
Merani, Shaheed	Asst Professor	00092137	090352	12	158		0.030	1,500
	(37-8468-3001001)Clinical		511000				0.23	11,800
	(31-5360-0001)Surgery Instruction		511000				0.74	37,000
	TOTAL Merani, Shaheed						1.00	**50,300**
Reames, Bradley N	Asst Professor	00089666	090352	12	969		0.411	18,600
	(37-8461-2001001)DDIF Research		511000				0.04	1,607
	(34-1905-2233001)Eppley		511000				0.04	1,993
	(37-8460-1002001)House Officer		511000				0.46	20,600
	(31-5360-0001)Surgery Instruction		511000				0.05	2,400
	TOTAL Reames, Bradley N						1.00	**45,200**
Shank, Jessica B	Asst Professor	00089810	090352	12			0.018	800
	(37-8461-3001001)Clinical		511000				0.98	44,300
	TOTAL Shank, Jessica B						1.00	**45,100**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thompson, Jonathan R	Asst Professor	00089663	090352	12			0.035	1,600
	(37-8469-1002001)House Officer		511000				0.41	18,400
	(31-5360-0001)Surgery Instruction		511000				0.56	25,200
	TOTAL Thompson, Jonathan R						1.00	**45,200**
Ly, Quan P	Professor	00092965	095150	12	849		0.038	3,100
	(37-8461-3001001)Clinical		511000				0.72	58,383
	(31-5360-0001)Surgery Instruction		511000				0.25	20,000
	TOTAL Ly, Quan P						1.00	**81,483**
Mammen, Joshua M V	Professor	00089597	095150	12			0.183	10,100
	(37-8461-4001001)DDIF Administration		511000				0.45	25,000
	(31-5360-0001)Surgery Instruction		511000				0.36	20,000
	TOTAL Mammen, Joshua M V						1.00	**55,100**
Thompson, Jon S	Professor	00071535	095150	12	233		0.179	27,625
	(37-8471-4001001)DDIF Administration		511000				0.16	25,000
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.21	29,862
	(31-5360-0001)Surgery Instruction		511000				0.45	70,000
	TOTAL Thompson, Jon S						1.00	**152,487**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.105**	**243,500**
SUBTOTAL FACULTY							**4.105**	**243,500**
SUBTOTAL SALARIES & WAGES							**4.105**	**243,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,740
519200 FICA CONTRIBUTION								12,419
519300 HEALTH INSURANCE CONTRIBUTION								30,925
519400 LIFE INSURANCE CONTRIBUTION								244
519800 WORKERS COMPENSATION								1,302
SUBTOTAL BENEFITS								**54,630**
TOTAL PERSONAL SERVICES								**298,130**
COST OBJECT TOTAL								**298,130**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (60)
COST OBJECT: DDIF Administration (37-8460-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David W	Professor	00093613	095150	12	279		0.134	30,000
	(31-5360-0001)Surgery Instruction		511000				0.27	59,841
	(31-5360-0001)Surgery Instruction		512000				0.31	78,724
	TOTAL Mercer, David W						1.00	**234,453**
SUBTOTAL FACULTY							**0.134**	**30,000**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mercer, David W	Chairperson	00087760	095140	12	612		0.294	65,888
	(31-5360-0001)Surgery Instruction		511000				0.27	59,841
	(31-5360-0001)Surgery Instruction		512000				0.31	78,724
	TOTAL Mercer, David W						1.00	**234,453**
513000 MGR/PROFESSIONAL SAL								
Coleman, Stefani M	Educational Programs Administrator	00088696	243300	12	2080		0.500	30,450
	(37-8310-1002001)House Officer		513000				0.50	30,450
	TOTAL Coleman, Stefani M						1.00	**60,900**
Varney, Michelle L	Research Administration Specialist	00090901	363300	12	2080		1.000	64,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**94,761**
SUBTOTAL NONFACULTY							**1.794**	**160,649**
SUBTOTAL SALARIES & WAGES							**1.928**	**190,649**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,626
519200 FICA CONTRIBUTION								9,723
519300 HEALTH INSURANCE CONTRIBUTION								24,212
519400 LIFE INSURANCE CONTRIBUTION								191
519800 WORKERS COMPENSATION								1,020
SUBTOTAL BENEFITS								**42,772**
TOTAL PERSONAL SERVICES								**233,421**
COST OBJECT TOTAL								**233,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Research (37-8461-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reames, Bradley N	Asst Professor	00089666	090352	12	48		0.036	1,607
	(34-1905-2233001)Eppley		511000				0.04	1,993
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.41	18,600
	(37-8460-1002001)House Officer		511000				0.46	20,600
	(31-5360-0001)Surgery Instruction		511000				0.05	2,400
	TOTAL Reames, Bradley N						1.00	**45,200**
SUBTOTAL FACULTY							**0.036**	**1,607**
SUBTOTAL SALARIES & WAGES							**0.036**	**1,607**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								204
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
SUBTOTAL BENEFITS								**361**
TOTAL PERSONAL SERVICES								**1,968**
COST OBJECT TOTAL								**1,968**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: Clinical (37-8461-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foster, Jason M	Professor	00093792	090350	12	2001		0.923	67,425
	(31-5360-0001)Surgery Instruction		511000				0.08	5,600
	TOTAL Foster, Jason M						1.00	**73,025**
Ly, Daphne P	Assoc Professor	00071539	090351	12	2080		1.000	50,000
Maxwell, Jessica E	Asst Professor	00092741	090352	12			0.556	28,000
	(31-5360-0001)Surgery Instruction		511000				0.44	22,400
	TOTAL Maxwell, Jessica E						1.00	**50,400**
Santamaria, Juan A	Asst Professor	00071700	090352	12	2080		0.982	44,300
	(31-5360-0001)Surgery Instruction		511000				0.02	800
	TOTAL Santamaria, Juan A						1.00	**45,100**
Shank, Jessica B	Asst Professor	00089810	090352	12	2080		0.982	44,300
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	800
	TOTAL Shank, Jessica B						1.00	**45,100**
Ly, Quan P	Professor	00092965	095150	12	337		0.717	58,383
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	3,100
	(31-5360-0001)Surgery Instruction		511000				0.25	20,000
	TOTAL Ly, Quan P						1.00	**81,483**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.160**	**292,408**
SUBTOTAL FACULTY							**5.160**	**292,408**
SUBTOTAL SALARIES & WAGES							**5.160**	**292,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,696
519200 FICA CONTRIBUTION								14,913
519300 HEALTH INSURANCE CONTRIBUTION								37,136
519400 LIFE INSURANCE CONTRIBUTION								292
519800 WORKERS COMPENSATION								1,564
SUBTOTAL BENEFITS								**65,601**
TOTAL PERSONAL SERVICES								**358,009**
COST OBJECT TOTAL								**358,009**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (61)
COST OBJECT: DDIF Administration (37-8461-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mammen, Joshua M V	Professor	00089597	095150	12			0.454	25,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	10,100
	(31-5360-0001)Surgery Instruction		511000				0.36	20,000
	TOTAL Mammen, Joshua M V						1.00	**55,100**
SUBTOTAL FACULTY							**0.454**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mienso, Fidele M	Office Associate I	00091381	242409	12	2080	20.503	1.000	42,646
Trimm, Sarah J	Office Associate I	00088200	242409	12	2080	19.031	1.000	39,585
Rife, Rebecca J	Administrative Associate II	00091948	242412	12	2080	24.847	1.000	51,682
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**133,913**
SUBTOTAL NONFACULTY							**3.000**	**133,913**
SUBTOTAL SALARIES & WAGES							**3.454**	**158,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,357
519200 FICA CONTRIBUTION								8,105
519300 HEALTH INSURANCE CONTRIBUTION								20,182
519400 LIFE INSURANCE CONTRIBUTION								159
519800 WORKERS COMPENSATION								850
SUBTOTAL BENEFITS								**35,653**
TOTAL PERSONAL SERVICES								**194,566**
COST OBJECT TOTAL								**194,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: House Officer (37-8462-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lackner, Rudy P	Professor	00092523	090350	12	1928		0.951	109,563
	(31-5360-0001)Surgery Instruction		511000				0.05	5,600
	TOTAL Lackner, Rudy P						1.00	**115,163**
SUBTOTAL FACULTY							**0.951**	**109,563**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schlotman, Antoinette	GME Educational Program Coordinator II	00079173	242400	12	520	23.893	0.250	12,425
	(37-8467-1002001)House Officer		514000				0.50	24,849
	(37-8469-1002001)House Officer		514000				0.25	12,425
	TOTAL Schlotman, Antoinette						1.00	**49,699**
SUBTOTAL NONFACULTY							**0.250**	**12,425**
SUBTOTAL SALARIES & WAGES							**1.201**	**121,988**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,880
519200 FICA CONTRIBUTION								6,221
519300 HEALTH INSURANCE CONTRIBUTION								15,492
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								652
SUBTOTAL BENEFITS								**27,367**
TOTAL PERSONAL SERVICES								**149,355**
COST OBJECT TOTAL								**149,355**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: HO Sur - Core Fund (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12			0.013	1,656
	(37-8463-3001001)Clinical		511000				0.97	126,533
	(31-5360-0001)Surgery Instruction		511000				0.02	2,800
	TOTAL Duncan, Kim F						1.00	**130,989**
Moulton, Michael J	Professor	00093438	090350	12	48		0.016	1,656
	(37-8463-3001001)Clinical		511000				0.98	99,644
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	**126,300**
Siddique, Aleem	Assoc Professor	00082773	090351	12	62		0.022	1,656
	(37-8463-3001001)Clinical		511000				0.98	74,944
	TOTAL Siddique, Aleem						1.00	**76,600**
Trujillo, Karin	Assoc Professor	00093541	090351	12	135		0.060	4,700
	(37-8462-3001001)Clinical		511000				0.56	44,323
	(34-1805-2007001)College of Nursing		511000				0.13	9,865
	(37-8462-2001001)DDIF Research		511000				0.19	15,037
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,300
	(31-5360-0001)Surgery Instruction		511000				0.04	2,800
	TOTAL Trujillo, Karin						1.00	**79,025**
Um, John Y	Assoc Professor	00093570	090351	12	60		0.021	1,656
	(37-8463-3001001)Clinical		511000				0.98	77,369
	TOTAL Um, John Y						1.00	**79,025**
Berkheim, David B	Asst Professor	00093601	090352	12	106		0.037	1,656
	(37-8462-3001001)Clinical		511000				0.84	37,944
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	1,600
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Berkheim, David B						1.00	**45,200**
Castleberry, Anthony W	Asst Professor	00088417	090352	12	106		0.037	1,656
	(37-8463-3001001)Clinical		511000				0.96	43,544
	TOTAL Castleberry, Anthony W						1.00	**45,200**
Duncan, Brett F	Asst Professor	00093872	090352	12			0.037	1,656
	(37-8463-3001001)Clinical		511000				0.96	43,444
	TOTAL Duncan, Brett F						1.00	**45,100**
Urban, Marian	Asst Professor	00092855	090352	12	96		0.033	1,656
	(37-8463-3001001)Clinical		511000				0.97	48,644
	TOTAL Urban, Marian						1.00	**50,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.276**	**17,948**
SUBTOTAL FACULTY							**0.276**	**17,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: HO Sur - Core Fund (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**0.276**	**17,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								718
519200 FICA CONTRIBUTION								915
519300 HEALTH INSURANCE CONTRIBUTION								2,279
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								96
	SUBTOTAL BENEFITS							**4,026**
	TOTAL PERSONAL SERVICES							**21,974**
	COST OBJECT TOTAL							**21,974**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: DDIF Research (37-8462-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Karin	Assoc Professor	00093541	090351	12	397		0.190	15,037
	(37-8462-3001001)Clinical		511000				0.56	44,323
	(34-1805-2007001)College of Nursing		511000				0.13	9,865
	(37-8462-1002002)HO Sur - Core Fund		511000				0.06	4,700
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,300
	(31-5360-0001)Surgery Instruction		511000				0.04	2,800
	TOTAL Trujillo, Karin						1.00	**79,025**
SUBTOTAL FACULTY							**0.190**	**15,037**
SUBTOTAL SALARIES & WAGES							**0.190**	**15,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								601
519200 FICA CONTRIBUTION								767
519300 HEALTH INSURANCE CONTRIBUTION								1,910
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								80
SUBTOTAL BENEFITS								**3,373**
TOTAL PERSONAL SERVICES								**18,410**
COST OBJECT TOTAL								**18,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: Clinical (37-8462-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trujillo, Karin	Assoc Professor	00093541	090351	12	1071		0.561	44,323
	(34-1805-2007001)College of Nursing		511000				0.13	9,865
	(37-8462-2001001)DDIF Research		511000				0.19	15,037
	(37-8462-1002002)HO Sur - Core Fund		511000				0.06	4,700
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,300
	(31-5360-0001)Surgery Instruction		511000				0.04	2,800
	TOTAL Trujillo, Karin						1.00	**79,025**
Berkheim, David B	Asst Professor	00093601	090352	12	1789		0.839	37,944
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	1,656
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	1,600
	(31-5360-0001)Surgery Instruction		511000				0.09	4,000
	TOTAL Berkheim, David B						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.400**	**82,267**
SUBTOTAL FACULTY							**1.400**	**82,267**
SUBTOTAL SALARIES & WAGES							**1.400**	**82,267**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,291
519200 FICA CONTRIBUTION								4,196
519300 HEALTH INSURANCE CONTRIBUTION								10,448
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								440
SUBTOTAL BENEFITS								**18,457**
TOTAL PERSONAL SERVICES								**100,724**
COST OBJECT TOTAL								**100,724**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (62)
COST OBJECT: DDIF Administration (37-8462-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Edwards, Melissa M	Office Associate II	00090369	242415	12	2080	22.822	1.000	47,469
SUBTOTAL NONFACULTY							**1.000**	**47,469**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,469**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,899
519200 FICA CONTRIBUTION								2,421
519300 HEALTH INSURANCE CONTRIBUTION								6,029
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								254
SUBTOTAL BENEFITS								**10,650**
TOTAL PERSONAL SERVICES								**58,119**
COST OBJECT TOTAL								**58,119**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Instruction (37-8463-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDonald, Kelly J	Administrator II	00087212	243300	12	626		0.308	25,622
	(37-5360-4000001)Surgery		513000				0.15	12,764
	(31-5360-0001)Surgery Instruction		513000				0.54	44,814
	TOTAL McDonald, Kelly J						1.00	**83,200**
SUBTOTAL NONFACULTY							**0.308**	**25,622**
SUBTOTAL SALARIES & WAGES							**0.308**	**25,622**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,307
519300 HEALTH INSURANCE CONTRIBUTION								3,254
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								137
SUBTOTAL BENEFITS								**5,749**
TOTAL PERSONAL SERVICES								**31,371**
COST OBJECT TOTAL								**31,371**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: Clinical (37-8463-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Kim F	Professor	00093160	090350	12			0.966	126,533
	(37-8462-1002002)HO Sur - Core Fund		511000				0.01	1,656
	(31-5360-0001)Surgery Instruction		511000				0.02	2,800
	TOTAL Duncan, Kim F						1.00	**130,989**
Moulton, Michael J	Professor	00093438	090350	12	2032		0.984	99,644
	(37-8462-1002002)HO Sur - Core Fund		511000				0.02	1,656
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Moulton, Michael J						1.00	**126,300**
Siddique, Aleem	Assoc Professor	00082773	090351	12	2018		0.978	74,944
	(37-8462-1002002)HO Sur - Core Fund		511000				0.02	1,656
	TOTAL Siddique, Aleem						1.00	**76,600**
Um, John Y	Assoc Professor	00093570	090351	12	2020		0.979	77,369
	(37-8462-1002002)HO Sur - Core Fund		511000				0.02	1,656
	TOTAL Um, John Y						1.00	**79,025**
Castleberry, Anthony W	Asst Professor	00088417	090352	12	1974		0.963	43,544
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	1,656
	TOTAL Castleberry, Anthony W						1.00	**45,200**
Duncan, Brett F	Asst Professor	00093872	090352	12	2080		0.963	43,444
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	1,656
	TOTAL Duncan, Brett F						1.00	**45,100**
Urban, Marian	Asst Professor	00092855	090352	12	1984		0.967	48,644
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	1,656
	TOTAL Urban, Marian						1.00	**50,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.800**	**514,122**
SUBTOTAL FACULTY							**6.800**	**514,122**
SUBTOTAL SALARIES & WAGES							**6.800**	**514,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,565
519200 FICA CONTRIBUTION								26,220
519300 HEALTH INSURANCE CONTRIBUTION								65,293
519400 LIFE INSURANCE CONTRIBUTION								514
519800 WORKERS COMPENSATION								2,749
SUBTOTAL BENEFITS								**115,341**
TOTAL PERSONAL SERVICES								**629,463**
COST OBJECT TOTAL		5381						**629,463**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (63)
COST OBJECT: DDIF Administration (37-8463-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moulton, Michael J	Section Chief	00092028	095858	12			0.000	25,000
	(37-8463-3001001)Clinical		511000				0.98	99,644
	(37-8462-1002002)HO Sur - Core Fund		511000				0.02	1,656
	TOTAL Moulton, Michael J						1.00	**126,300**
514000 CLER/TECH/SERV WAGES								
Stanek, Lindee J	Office Associate I	00081961	242409	12		20.757	1.000	43,175
Gordon, Jordain A	Office Associate II	00071685	242415	12	1875	22.442	0.901	42,080
	(37-5360-4000001)Surgery		514000				0.10	4,599
	TOTAL Gordon, Jordain A						1.00	**46,679**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.901**	**85,255**
SUBTOTAL NONFACULTY							**1.901**	**110,255**
SUBTOTAL SALARIES & WAGES							**1.901**	**110,255**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,410
519200 FICA CONTRIBUTION								5,623
519300 HEALTH INSURANCE CONTRIBUTION								14,002
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								590
SUBTOTAL BENEFITS								**24,735**
TOTAL PERSONAL SERVICES								**134,990**
COST OBJECT TOTAL								**134,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: DDIF Instruction (37-8464-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	223		0.107	8,486
	(37-8464-1002001)House Officer		513000				0.48	38,084
	(31-5360-0001)Surgery Instruction		513000				0.41	32,794
	TOTAL Tolliver, Patricia C						1.00	**79,364**
SUBTOTAL NONFACULTY							**0.107**	**8,486**
SUBTOTAL SALARIES & WAGES							**0.107**	**8,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								433
519300 HEALTH INSURANCE CONTRIBUTION								1,078
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								45
SUBTOTAL BENEFITS								**1,903**
TOTAL PERSONAL SERVICES								**10,389**
COST OBJECT TOTAL								**10,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: House Officer (37-8464-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Assoc Professor	00092428	090351	12	1498		0.720	64,249
	(37-8464-4001001)DDIF Administration		511000				0.28	25,000
	TOTAL Desa, Valmont P						1.00	**89,249**
SUBTOTAL FACULTY							**0.720**	**64,249**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tolliver, Patricia C	Administrator I	00071548	243300	12	998		0.480	38,084
	(37-8464-1001001)DDIF Instruction		513000				0.11	8,486
	(31-5360-0001)Surgery Instruction		513000				0.41	32,794
	TOTAL Tolliver, Patricia C						1.00	**79,364**
SUBTOTAL NONFACULTY							**0.480**	**38,084**
SUBTOTAL SALARIES & WAGES							**1.200**	**102,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,093
519200 FICA CONTRIBUTION								5,219
519300 HEALTH INSURANCE CONTRIBUTION								12,996
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								547
SUBTOTAL BENEFITS								**22,957**
TOTAL PERSONAL SERVICES								**125,290**
COST OBJECT TOTAL								**125,290**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: Clinical (37-8464-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruskin, James D	Professor	00092127	090350	12	2080		1.000	55,533
Tucker, Karen A	Asst Professor	00093138	090352	12	2080		1.000	45,100
Untrauer, Jason B	Asst Professor	00093770	095154	12	2080		1.000	78,114
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**178,747**
SUBTOTAL FACULTY							**3.000**	**178,747**
SUBTOTAL SALARIES & WAGES							**3.000**	**178,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,150
519200 FICA CONTRIBUTION								9,116
519300 HEALTH INSURANCE CONTRIBUTION								22,701
519400 LIFE INSURANCE CONTRIBUTION								179
519800 WORKERS COMPENSATION								956
SUBTOTAL BENEFITS								**40,102**
TOTAL PERSONAL SERVICES								**218,849**
COST OBJECT TOTAL								**218,849**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (64)
COST OBJECT: DDIF Administration (37-8464-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Desa, Valmont P	Assoc Professor	00092428	090351	12	582		0.280	25,000
	(37-8464-1002001)House Officer		511000				0.72	64,249
	TOTAL Desa, Valmont P						1.00	**89,249**
SUBTOTAL FACULTY							**0.280**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.280**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								3,175
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**5,609**
TOTAL PERSONAL SERVICES								**30,609**
COST OBJECT TOTAL								**30,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Instruction (37-8465-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Abboud, Cheryl A	Administrator I	00091771	243300	12	861		0.428	33,387
	(37-5360-4007001)Surgery		513000				0.03	2,612
	(31-5360-0001)Surgery Instruction		513000				0.54	42,031
	TOTAL Abboud, Cheryl A						1.00	**78,030**
SUBTOTAL NONFACULTY							**0.428**	**33,387**
SUBTOTAL SALARIES & WAGES							**0.428**	**33,387**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,335
519200 FICA CONTRIBUTION								1,703
519300 HEALTH INSURANCE CONTRIBUTION								4,240
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								179
SUBTOTAL BENEFITS								**7,490**
TOTAL PERSONAL SERVICES								**40,877**
COST OBJECT TOTAL								**40,877**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: House Officer (37-8465-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deibert, Christopher M	Assoc Professor	00092932	090351	12	1217		0.620	28,825
	(31-5360-0001)Surgery Instruction		511000				0.38	17,675
	TOTAL Deibert, Christopher M						1.00	**46,500**
SUBTOTAL FACULTY							**0.620**	**28,825**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Handleman, Grace F	GME Educational Program Coordinator II	00072617	242400	12	1040	22.979	0.500	23,899
	(37-8326-1002001)House Officer		514000				0.50	23,898
	TOTAL Handleman, Grace F						1.00	**47,797**
SUBTOTAL NONFACULTY							**0.500**	**23,899**
SUBTOTAL SALARIES & WAGES							**1.120**	**52,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,109
519200 FICA CONTRIBUTION								2,689
519300 HEALTH INSURANCE CONTRIBUTION								6,696
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								**11,829**
TOTAL PERSONAL SERVICES								**64,553**
COST OBJECT TOTAL								**64,553**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: HO Sur-Urol Core Fund (37-8465-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	628		0.318	28,825
	(34-5140-2090001)Biochemistry & Molecular Bi		511000				0.07	5,919
	(37-8465-3001001)Clinical		511000				0.48	43,690
	(37-8465-2001001)DDIF Research		511000				0.13	12,076
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**115,510**
Makari, John H	Assoc Professor	00092789	090351	12	1236		0.636	28,825
	(37-5360-4007001)Surgery		511000				0.36	16,475
	TOTAL Makari, John H						1.00	**45,300**
Boyle, Shawna L	Asst Professor	00092999	095154	12	1030		0.163	9,000
	(37-8465-3001001)Clinical		511000				0.84	46,300
	TOTAL Boyle, Shawna L						1.00	**55,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.117**	**66,650**
SUBTOTAL FACULTY							**1.117**	**66,650**
SUBTOTAL SALARIES & WAGES							**1.117**	**66,650**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,666
519200 FICA CONTRIBUTION								3,399
519300 HEALTH INSURANCE CONTRIBUTION								8,465
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								356
SUBTOTAL BENEFITS								**14,953**
TOTAL PERSONAL SERVICES								**81,603**
COST OBJECT TOTAL								**81,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Research (37-8465-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	262		0.133	12,076
	(34-5140-2090001)Biochemistry & Molecular Bi		511000				0.07	5,919
	(37-8465-3001001)Clinical		511000				0.48	43,690
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.32	28,825
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**115,510**
SUBTOTAL FACULTY							**0.133**	**12,076**
SUBTOTAL SALARIES & WAGES							**0.133**	**12,076**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								483
519200 FICA CONTRIBUTION								616
519300 HEALTH INSURANCE CONTRIBUTION								1,534
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,710**
TOTAL PERSONAL SERVICES								**14,786**
COST OBJECT TOTAL								**14,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: Clinical (37-8465-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LaGrange, Chad A	Professor	00093487	090350	12	1052		0.484	43,690
	(34-5140-2090001)Biochemistry & Molecular Bi		511000				0.07	5,919
	(37-8465-2001001)DDIF Research		511000				0.13	12,076
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.32	28,825
	(37-8465-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL LaGrange, Chad A						1.00	**115,510**
Christiansen, Andrew J	Asst Professor	00092282	090352	12	2080		1.000	45,100
David, Samuel A	Asst Professor	00093308	090352	12	2080		1.000	45,100
Boyle, Shawna L	Asst Professor	00092999	095154	12	809		0.837	46,300
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.16	9,000
	TOTAL Boyle, Shawna L						1.00	**55,300**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.321**	**180,190**
SUBTOTAL FACULTY							**3.321**	**180,190**
SUBTOTAL SALARIES & WAGES							**3.321**	**180,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,208
519200 FICA CONTRIBUTION								9,190
519300 HEALTH INSURANCE CONTRIBUTION								22,884
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								964
SUBTOTAL BENEFITS								**40,426**
TOTAL PERSONAL SERVICES								**220,616**
COST OBJECT TOTAL								**220,616**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (65)
COST OBJECT: DDIF Administration (37-8465-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
LaGrange, Chad A	Division Chief	00071197	095858	12			0.000	25,000
	(34-5140-2090001)Biochemistry & Molecular Bi		511000				0.07	5,919
	(37-8465-3001001)Clinical		511000				0.48	43,690
	(37-8465-2001001)DDIF Research		511000				0.13	12,076
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.32	28,825
	TOTAL LaGrange, Chad A						1.00	**115,510**
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								1,275
519300 HEALTH INSURANCE CONTRIBUTION								3,175
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								134
SUBTOTAL BENEFITS								**5,609**
TOTAL PERSONAL SERVICES								**30,609**
COST OBJECT TOTAL								**30,609**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Instruction (37-8467-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frost, Courtney D	Administrator II	00083555	243300	12	478		0.340	29,943
	(37-5360-4010001)Surgery		513000				0.04	3,100
	(31-5360-0001)Surgery Instruction		513000				0.63	54,920
	TOTAL Frost, Courtney D						1.00	**87,963**
SUBTOTAL NONFACULTY							**0.340**	**29,943**
SUBTOTAL SALARIES & WAGES							**0.340**	**29,943**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,198
519200 FICA CONTRIBUTION								1,527
519300 HEALTH INSURANCE CONTRIBUTION								3,803
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**6,718**
TOTAL PERSONAL SERVICES								**36,661**
COST OBJECT TOTAL								**36,661**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: House Officer (37-8467-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Shannon L	Assoc Professor	00092805	090351	12	1481		1.000	46,300
SUBTOTAL FACULTY							**1.000**	**46,300**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schlotman, Antoinette	GME Educational Program Coordinator II	00079173	242400	12	1040	23.893	0.500	24,849
	(37-8462-1002001)House Officer		514000				0.25	12,425
	(37-8469-1002001)House Officer		514000				0.25	12,425
	TOTAL Schlotman, Antoinette						1.00	**49,699**
SUBTOTAL NONFACULTY							**0.500**	**24,849**
SUBTOTAL SALARIES & WAGES							**1.500**	**71,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,846
519200 FICA CONTRIBUTION								3,629
519300 HEALTH INSURANCE CONTRIBUTION								9,036
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								380
SUBTOTAL BENEFITS								**15,962**
TOTAL PERSONAL SERVICES								**87,111**
COST OBJECT TOTAL								**87,111**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: HO Sur-Plant Core Fund (37-8467-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	166		0.047	4,487
	(37-8467-3001001)Clinical		511000				0.95	90,781
	TOTAL Hollins, Ronald R						1.00	**95,268**
Johnson, Perry J	Professor	00087961	090350	12	175		0.049	4,487
	(37-8467-3001001)Clinical		511000				0.68	61,178
	(37-8467-4001001)DDIF Administration		511000				0.28	25,000
	TOTAL Johnson, Perry J						1.00	**90,665**
Figy, Sean C	Asst Professor	00092976	090352	12	352		0.100	4,487
	(37-8467-3001001)Clinical		511000				0.24	11,013
	(31-5360-0001)Surgery Instruction		511000				0.66	29,600
	TOTAL Figy, Sean C						1.00	**45,100**
Miller, Jason J	Assoc Professor	00093247	095152	12	206		0.058	4,487
	(37-8467-3001001)Clinical		511000				0.94	72,506
	TOTAL Miller, Jason J						1.00	**76,993**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.254**	**17,948**
SUBTOTAL FACULTY							**0.254**	**17,948**
SUBTOTAL SALARIES & WAGES							**0.254**	**17,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								718
519200 FICA CONTRIBUTION								915
519300 HEALTH INSURANCE CONTRIBUTION								2,279
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**4,026**
TOTAL PERSONAL SERVICES								**21,974**
COST OBJECT TOTAL								**21,974**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: Clinical (37-8467-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hollins, Ronald R	Professor	00084692	090350	12	1914		0.953	90,781
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.05	4,487
	TOTAL Hollins, Ronald R						1.00	**95,268**
Johnson, Perry J	Professor	00087961	090350	12	1331		0.675	61,178
	(37-8467-4001001)DDIF Administration		511000				0.28	25,000
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.05	4,487
	TOTAL Johnson, Perry J						1.00	**90,665**
Figy, Sean C	Asst Professor	00092976	090352	12	1600		0.244	11,013
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.10	4,487
	(31-5360-0001)Surgery Instruction		511000				0.66	29,600
	TOTAL Figy, Sean C						1.00	**45,100**
Miller, Jason J	Assoc Professor	00093247	095152	12	1874		0.942	72,506
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.06	4,487
	TOTAL Miller, Jason J						1.00	**76,993**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.814**	**235,478**
SUBTOTAL FACULTY							**2.814**	**235,478**
SUBTOTAL SALARIES & WAGES							**2.814**	**235,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,419
519200 FICA CONTRIBUTION								12,009
519300 HEALTH INSURANCE CONTRIBUTION								29,906
519400 LIFE INSURANCE CONTRIBUTION								235
519800 WORKERS COMPENSATION								1,259
SUBTOTAL BENEFITS								**52,828**
TOTAL PERSONAL SERVICES								**288,306**
COST OBJECT TOTAL								**288,306**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (67)
COST OBJECT: DDIF Administration (37-8467-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Perry J	Professor	00087961	090350	12	574		0.276	25,000
	(37-8467-3001001)Clinical		511000				0.68	61,178
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.05	4,487
	TOTAL Johnson, Perry J						1.00	**90,665**
SUBTOTAL FACULTY							**0.276**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dugger, Rebecca M	Office Associate II	00089945	242415	12	1982	22.503	0.953	44,610
	(37-5360-4010001)Surgery		514000				0.05	2,196
	TOTAL Dugger, Rebecca M						1.00	**46,806**
SUBTOTAL NONFACULTY							**0.953**	**44,610**
SUBTOTAL SALARIES & WAGES							**1.229**	**69,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,784
519200 FICA CONTRIBUTION								3,550
519300 HEALTH INSURANCE CONTRIBUTION								8,840
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								372
SUBTOTAL BENEFITS								**15,616**
TOTAL PERSONAL SERVICES								**85,226**
COST OBJECT TOTAL								**85,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Instruction (37-8468-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanzek, Tracy L	Administrator II	00086312	243300	12	1321		0.635	58,583
	(31-5360-0001)Surgery Instruction		513000				0.37	33,657
	TOTAL Hanzek, Tracy L						1.00	**92,240**
SUBTOTAL NONFACULTY							**0.635**	**58,583**
SUBTOTAL SALARIES & WAGES							**0.635**	**58,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,343
519200 FICA CONTRIBUTION								2,988
519300 HEALTH INSURANCE CONTRIBUTION								7,440
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**13,143**
TOTAL PERSONAL SERVICES								**71,726**
COST OBJECT TOTAL								**71,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: House Officer (37-8468-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ward, Wendy J	Professor	00092097	090350	12	682		0.324	24,900
	(31-5101-0003)Admissions Office		511000				0.35	27,168
	(31-5360-0001)Surgery Instruction		511000				0.32	24,900
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	TOTAL Ward, Wendy J						1.00	**86,968**
SUBTOTAL FACULTY							**0.324**	**24,900**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Laux, Toni M	Office Associate II	00071248	242415	12	520	24.426	0.250	12,702
	(37-8468-4001001)DDIF Administration		514000				0.75	38,104
	TOTAL Laux, Toni M						1.00	**50,806**
SUBTOTAL NONFACULTY							**0.250**	**12,702**
SUBTOTAL SALARIES & WAGES							**0.574**	**37,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,504
519200 FICA CONTRIBUTION								1,918
519300 HEALTH INSURANCE CONTRIBUTION								4,775
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								201
SUBTOTAL BENEFITS								**8,436**
TOTAL PERSONAL SERVICES								**46,038**
COST OBJECT TOTAL								**46,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Research (37-8468-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sarvetnick, Nora E	Professor	00093490	095150	12	722		0.373	94,797
	(34-5360-2081101)CMV responses in autoantibo		511000				0.04	9,865
	(37-1209-2003005)Director Salary		511000				0.08	19,191
	(34-5360-2081001)Surgery		511000				0.22	74,974
	(34-5360-2077004)Uncovering pathogenic anti-		511000				0.30	74,974
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	TOTAL Sarvetnick, Nora E						1.00	**314,333**
SUBTOTAL FACULTY							**0.373**	**94,797**
SUBTOTAL SALARIES & WAGES							**0.373**	**94,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,792
519200 FICA CONTRIBUTION								4,835
519300 HEALTH INSURANCE CONTRIBUTION								12,039
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								507
SUBTOTAL BENEFITS								**21,268**
TOTAL PERSONAL SERVICES								**116,065**
COST OBJECT TOTAL								**116,065**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: Clinical (37-8468-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mercer, David F	Professor	00092973	090350	12	2080		1.000	72,291
Hoffman, Arika L	Assoc Professor	00093584	090351	12	2080		1.000	46,400
Maskin, Alexander T	Assoc Professor	00090492	090351	12	2080		1.000	72,020
Merani, Shaheed	Asst Professor	00092137	090352	12	166		0.234	11,800
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	1,500
	(31-5360-0001)Surgery Instruction		511000				0.74	37,000
	TOTAL Merani, Shaheed						1.00	**50,300**
Vargas Jr., Luciano M	Asst Professor	00093441	090352	12	2080		1.000	70,770
Langnas, Alan N	Professor	00084689	095150	12	1148		0.552	55,538
	(37-8468-4001001)DDIF Administration		511000				0.25	25,000
	(31-5360-0001)Surgery Instruction		511000				0.20	20,000
	TOTAL Langnas, Alan N						1.00	**100,538**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.786**	**328,819**
SUBTOTAL FACULTY							**4.786**	**328,819**
SUBTOTAL SALARIES & WAGES							**4.786**	**328,819**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,153
519200 FICA CONTRIBUTION								16,770
519300 HEALTH INSURANCE CONTRIBUTION								41,760
519400 LIFE INSURANCE CONTRIBUTION								329
519800 WORKERS COMPENSATION								1,758
SUBTOTAL BENEFITS								**73,770**
TOTAL PERSONAL SERVICES								**402,589**
COST OBJECT TOTAL								**402,589**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (68)
COST OBJECT: DDIF Administration (37-8468-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Langnas, Alan N	Professor	00084689	095150	12	518		0.249	25,000
	(37-8468-3001001)Clinical		511000				0.55	55,538
	(31-5360-0001)Surgery Instruction		511000				0.20	20,000
	TOTAL Langnas, Alan N						1.00	**100,538**
SUBTOTAL FACULTY							**0.249**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cordoba, Vickey J	Administrative/FInance Associate	00089960	242400	12	2080	23.268	1.000	48,398
Cramer, Mary S	Office Associate I	00078662	242409	12	2080	24.068	1.000	50,061
Rohrberg, Mary Kay	Office Associate I	00085233	242409	12	2080	20.182	1.000	41,979
Laux, Toni M	Office Associate II	00071248	242415	12	1560	24.426	0.750	38,104
	(37-8468-1002001)House Officer		514000				0.25	12,702
	TOTAL Laux, Toni M						1.00	**50,806**
Povondra, Jill M	Clinical Research/Office Associate	00089072	362500	12		22.662	1.000	47,137
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.750**	**225,679**
SUBTOTAL NONFACULTY							**4.750**	**225,679**
SUBTOTAL SALARIES & WAGES							**4.999**	**250,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,027
519200 FICA CONTRIBUTION								12,785
519300 HEALTH INSURANCE CONTRIBUTION								31,836
519400 LIFE INSURANCE CONTRIBUTION								251
519800 WORKERS COMPENSATION								1,341
SUBTOTAL BENEFITS								**56,240**
TOTAL PERSONAL SERVICES								**306,919**
COST OBJECT TOTAL								**306,919**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: House Officer (37-8469-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jonathan R	Asst Professor	00089663	090352	12			0.407	18,400
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	1,600
	(31-5360-0001)Surgery Instruction		511000				0.56	25,200
	TOTAL Thompson, Jonathan R						1.00	**45,200**
SUBTOTAL FACULTY							**0.407**	**18,400**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schlotman, Antoinette	GME Educational Program Coordinator II	00079173	242400	12	520	23.893	0.250	12,425
	(37-8462-1002001)House Officer		514000				0.25	12,425
	(37-8467-1002001)House Officer		514000				0.50	24,849
	TOTAL Schlotman, Antoinette						1.00	**49,699**
SUBTOTAL NONFACULTY							**0.250**	**12,425**
SUBTOTAL SALARIES & WAGES							**0.657**	**30,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,233
519200 FICA CONTRIBUTION								1,572
519300 HEALTH INSURANCE CONTRIBUTION								3,915
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								165
SUBTOTAL BENEFITS								**6,916**
TOTAL PERSONAL SERVICES								**37,741**
COST OBJECT TOTAL								**37,741**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: HO Sur-Vasc Core Fund (37-8469-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	35		0.015	2,991
	(37-8469-3001001)Clinical		511000				0.88	177,309
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	1,500
	(31-5360-0001)Surgery Instruction		511000				0.10	20,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,800**
Johanning, Jason M	Professor	00092389	090350	12	79		0.034	2,991
	(37-8469-3001001)Clinical		511000				0.34	30,461
	(31-5360-0001)Surgery Instruction		511000				0.25	22,000
	TOTAL Johanning, Jason M						0.63	**55,452**
Longo, G Matthew	Professor	00092765	090350	12			0.040	2,991
	(37-8469-3001001)Clinical		511000				0.96	72,127
	(37-8469-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Longo, G Matthew						1.00	**100,118**
Pipinos, Iraklis I	Professor	00092131	090350	12	69		0.033	2,991
	(36-5410-2070001)College of Public Health		511000				0.02	1,973
	(37-8469-2001001)DDIF Research		511000				0.22	19,744
	(34-5360-2080101)Effect of cell-based therap		511000				0.32	28,845
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.07	5,919
	(36-5360-2237001)Surgery		511000				0.10	9,044
	TOTAL Pipinos, Iraklis I						0.75	**68,516**
MacTaggart, Jason N	Assoc Professor	00093663	090351	12	104		0.044	2,991
	(36-5360-2255002)Effects of aortic complianc		511000				0.58	39,460
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.04	2,400
	(36-5360-2259001)Surgery		511000				0.09	5,983
	TOTAL MacTaggart, Jason N						0.75	**50,834**
Cook, Jason R	Asst Professor	00093360	090352	12	187		0.066	2,991
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	3,100
	(31-5101-0521)POE-Physician Scientist Recrui		511000				0.87	39,009
	TOTAL Cook, Jason R						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.232**	**17,946**
SUBTOTAL FACULTY							**0.232**	**17,946**
SUBTOTAL SALARIES & WAGES							**0.232**	**17,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								718
519200 FICA CONTRIBUTION								915
519300 HEALTH INSURANCE CONTRIBUTION								2,279

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: HO Sur-Vasc Core Fund (37-8469-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								96
SUBTOTAL BENEFITS								**4,026**
TOTAL PERSONAL SERVICES								**21,972**
COST OBJECT TOTAL								**21,972**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Research (37-8469-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pipinos, Iraklis I	Professor	00092131	090350	12	447		0.215	19,744
	(36-5410-2070001)College of Public Health		511000				0.02	1,973
	(34-5360-2080101)Effect of cell-based therap		511000				0.32	28,845
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.03	2,991
	(36-5410-2063002)Harnessing Movement Variabi		511000				0.07	5,919
	(36-5360-2237001)Surgery		511000				0.10	9,044
	TOTAL Pipinos, Iraklis I						0.75	**68,516**
SUBTOTAL FACULTY							**0.215**	**19,744**
SUBTOTAL SALARIES & WAGES							**0.215**	**19,744**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								790
519200 FICA CONTRIBUTION								1,007
519300 HEALTH INSURANCE CONTRIBUTION								2,507
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								106
SUBTOTAL BENEFITS								**4,430**
TOTAL PERSONAL SERVICES								**24,174**
COST OBJECT TOTAL								**24,174**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: Clinical (37-8469-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baxter, Bernard Timothy	Professor	00079446	090350	12	1808		0.879	177,309
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	1,500
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	2,991
	(31-5360-0001)Surgery Instruction		511000				0.10	20,000
	TOTAL Baxter, Bernard Timothy						1.00	**201,800**
Johanning, Jason M	Professor	00092389	090350	12	493		0.343	30,461
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.03	2,991
	(31-5360-0001)Surgery Instruction		511000				0.25	22,000
	TOTAL Johanning, Jason M						0.63	**55,452**
Longo, G Matthew	Professor	00092765	090350	12			0.960	72,127
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	2,991
	(37-8469-4001001)DDIF Administration		512100				0.00	25,000
	TOTAL Longo, G Matthew						1.00	**100,118**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.182**	**279,897**
	SUBTOTAL FACULTY						**2.182**	**279,897**
	SUBTOTAL SALARIES & WAGES						**2.182**	**279,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,196
519200 FICA CONTRIBUTION								14,275
519300 HEALTH INSURANCE CONTRIBUTION								35,547
519400 LIFE INSURANCE CONTRIBUTION								280
519800 WORKERS COMPENSATION								1,497
	SUBTOTAL BENEFITS							**62,795**
	TOTAL PERSONAL SERVICES							**342,692**
	COST OBJECT TOTAL							**342,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (69)
COST OBJECT: DDIF Administration (37-8469-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Longo, G Matthew	Chief, Vascular Surgery	00071561	095858	12			0.000	25,000
	(37-8469-3001001)Clinical		511000				0.96	72,127
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	2,991
	TOTAL Longo, G Matthew						1.00	**100,118**
514000 CLER/TECH/SERV WAGES								
Reynek, Jodi L	Office Associate I	00086897	242409	12	2080	20.300	1.000	42,224
Madson, Nicholas O	Administrative Business Associate	00089070	242500	12	2080	23.989	1.000	49,898
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,122**
SUBTOTAL NONFACULTY							**2.000**	**117,122**
SUBTOTAL SALARIES & WAGES							**2.000**	**117,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,685
519200 FICA CONTRIBUTION								5,973
519300 HEALTH INSURANCE CONTRIBUTION								14,874
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								626
SUBTOTAL BENEFITS								**26,275**
TOTAL PERSONAL SERVICES								**143,397**
COST OBJECT TOTAL								**143,397**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: House Officer (37-8470-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Buesing, Keely L	Assoc Professor	00093535	090351	12			0.102	6,770
	(37-8470-3001001)Clinical		511000				0.15	10,075
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.42	27,625
	(36-5360-2263001)Surgery		511000				0.30	19,730
	(31-5360-0001)Surgery Instruction		511000				0.04	2,400
	TOTAL Buesing, Keely L						1.00	**66,600**
Kemp, Kevin M	Asst Professor	00093922	090352	12	774		0.455	20,570
	(37-8470-3001001)Clinical		511000				0.11	4,900
	(36-5232-3018003)Nebraska Regional Disaster		511000				0.44	19,730
	TOTAL Kemp, Kevin M						1.00	**45,200**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.557**	**27,340**
SUBTOTAL FACULTY							**0.557**	**27,340**
SUBTOTAL SALARIES & WAGES							**0.557**	**27,340**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,094
519200 FICA CONTRIBUTION								1,394
519300 HEALTH INSURANCE CONTRIBUTION								3,472
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								146
SUBTOTAL BENEFITS								**6,133**
TOTAL PERSONAL SERVICES								**33,473**
COST OBJECT TOTAL								**33,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: Clinical (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauman, Zachary M	Assoc Professor	00092074	090351	12			0.456	21,100
	(31-5360-0001)Surgery Instruction		511000				0.54	25,200
	TOTAL Bauman, Zachary M						1.00	**46,300**
Buesing, Keely L	Assoc Professor	00093535	090351	12			0.151	10,075
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.42	27,625
	(37-8470-2001001)House Officer		511000				0.10	6,770
	(36-5360-2263001)Surgery		511000				0.30	19,730
	(31-5360-0001)Surgery Instruction		511000				0.04	2,400
	TOTAL Buesing, Keely L						1.00	**66,600**
Cemaj, Samuel	Assoc Professor	00072665	090351	12	2036		0.905	68,650
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.05	4,000
	(31-5360-0001)Surgery Instruction		511000				0.04	3,200
	TOTAL Cemaj, Samuel						1.00	**75,850**
Goede, Matthew R	Assoc Professor	00093674	090351	12	520		0.250	17,129
Waibel, Brett H	Assoc Professor	00093591	090351	12	1980		0.960	48,400
	(31-5360-0001)Surgery Instruction		511000				0.04	2,000
	TOTAL Waibel, Brett H						1.00	**50,400**
Cantrell, Emily F	Asst Professor	00090506	090352	12	1876		0.929	42,000
	(31-5360-0001)Surgery Instruction		511000				0.07	3,200
	TOTAL Cantrell, Emily F						1.00	**45,200**
Kamien, Andrew J	Asst Professor	00092138	090352	12	2080		0.849	38,300
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	3,200
	(31-5360-0001)Surgery Instruction		511000				0.08	3,600
	TOTAL Kamien, Andrew J						1.00	**45,100**
Kemp, Kevin M	Asst Professor	00093922	090352	12	121		0.108	4,900
	(37-8470-2001001)House Officer		511000				0.46	20,570
	(36-5232-3018003)Nebraska Regional Disaster		511000				0.44	19,730
	TOTAL Kemp, Kevin M						1.00	**45,200**
Sheppard, Olabisi O	Asst Professor	00092496	090352	12	878		0.424	19,100
	(31-5101-0003)Admissions Office		511000				0.58	26,000
	TOTAL Sheppard, Olabisi O						1.00	**45,100**
Taylor, Robert M	Asst Professor	00092510	090352	12	2080		0.956	43,100
	(31-5360-0001)Surgery Instruction		511000				0.04	2,000
	TOTAL Taylor, Robert M						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.988**	**312,754**
	SUBTOTAL FACULTY						**5.988**	**312,754**
	SUBTOTAL SALARIES & WAGES						**5.988**	**312,754**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: Clinical (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,510
519200 FICA CONTRIBUTION								15,950
519300 HEALTH INSURANCE CONTRIBUTION								39,720
519400 LIFE INSURANCE CONTRIBUTION								313
519800 WORKERS COMPENSATION								1,673
SUBTOTAL BENEFITS								**70,166**
TOTAL PERSONAL SERVICES								**382,920**
COST OBJECT TOTAL								**382,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (70)
COST OBJECT: DDIF Administration (37-8470-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Evans, Charity H	Assoc Professor	00084121	090351	12	782		0.376	25,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.32	21,200
	(31-5360-0001)Surgery Instruction		511000				0.31	20,400
	TOTAL Evans, Charity H						1.00	**66,600**
SUBTOTAL FACULTY							**0.376**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Kelly L	Acute Care Program Associate	00073093	242400	12	2080	24.234	1.000	50,407
Boone, Coleen R	Office Associate I	00081741	242409	12	2080	22.150	1.000	46,072
Bruno, Jessica M	Office Associate I	00086384	242409	12	2080	20.456	1.000	42,548
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**139,027**
SUBTOTAL NONFACULTY							**3.000**	**139,027**
SUBTOTAL SALARIES & WAGES							**3.376**	**164,027**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,561
519200 FICA CONTRIBUTION								8,365
519300 HEALTH INSURANCE CONTRIBUTION								20,831
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								877
SUBTOTAL BENEFITS								**36,798**
TOTAL PERSONAL SERVICES								**200,825**
COST OBJECT TOTAL								**200,825**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Instruction (37-8471-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	832		0.411	39,487
	(37-5360-4001001)Surgery		513000				0.03	2,757
	(31-5360-0001)Surgery Instruction		513000				0.56	53,775
	TOTAL Songster, Kimberly Renee						1.00	**96,019**
SUBTOTAL NONFACULTY							**0.411**	**39,487**
SUBTOTAL SALARIES & WAGES							**0.411**	**39,487**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,579
519200 FICA CONTRIBUTION								2,014
519300 HEALTH INSURANCE CONTRIBUTION								5,015
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								**8,858**
TOTAL PERSONAL SERVICES								**48,345**
COST OBJECT TOTAL								**48,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: House Officer (37-8471-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McBride, Corrigan L	Professor	00082389	090350	12	397		0.192	16,000
	(37-8471-3001001)Clinical		511000				0.38	31,431
	(31-5360-0001)Surgery Instruction		511000				0.43	36,000
	TOTAL McBride, Corrigan L						1.00	**83,431**
Kothari, Vishal M	Assoc Professor	00092310	090351	12	123		0.060	4,000
	(37-8471-3001001)Clinical		511000				0.35	23,400
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.53	35,625
	(31-5360-0001)Surgery Instruction		511000				0.06	4,000
	TOTAL Kothari, Vishal M						1.00	**67,025**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.252**	**20,000**
SUBTOTAL FACULTY							**0.252**	**20,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dawson, Sarah V	MIS/CAST Program Coordinator	00071718	242400	12	1025	23.769	0.493	24,360
	(37-8471-4001001)DDIF Administration		514000				0.51	25,080
	TOTAL Dawson, Sarah V						1.00	**49,440**
SUBTOTAL NONFACULTY							**0.493**	**24,360**
SUBTOTAL SALARIES & WAGES							**0.745**	**44,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,774
519200 FICA CONTRIBUTION								2,262
519300 HEALTH INSURANCE CONTRIBUTION								5,634
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								237
SUBTOTAL BENEFITS								**9,951**
TOTAL PERSONAL SERVICES								**54,311**
COST OBJECT TOTAL								**54,311**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: COSTSHARING/ 36-5360-2258-001 (37-8471-2001997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodrigues Armijo, Priscila	Asst Professor	00092427	095154	12	21		0.010	619
	(36-5201-2021001)Anesthesiology		511000				0.16	9,647
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.01	2,117
	(31-5721-0022)Schiller Recuitment		511000				0.82	49,532
	TOTAL Rodrigues Armijo, Priscila						1.00	**61,915**
SUBTOTAL FACULTY							**0.010**	**619**
SUBTOTAL SALARIES & WAGES							**0.010**	**619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25
519200 FICA CONTRIBUTION								32
519300 HEALTH INSURANCE CONTRIBUTION								79
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
SUBTOTAL BENEFITS								**140**
TOTAL PERSONAL SERVICES								**759**
COST OBJECT TOTAL								**759**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: Clinical (37-8471-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McBride, Corrigan L	Professor	00082389	090350	12	587		0.377	31,431
	(37-8471-1002001)House Officer		511000				0.19	16,000
	(31-5360-0001)Surgery Instruction		511000				0.43	36,000
	TOTAL McBride, Corrigan L						1.00	**83,431**
Kothari, Vishal M	Assoc Professor	00092310	090351	12	395		0.349	23,400
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.53	35,625
	(37-8471-1002001)House Officer		511000				0.06	4,000
	(31-5360-0001)Surgery Instruction		511000				0.06	4,000
	TOTAL Kothari, Vishal M						1.00	**67,025**
Langenfeld, Sean J	Assoc Professor	00076075	090351	12	564		0.858	57,230
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.11	7,100
	(31-5360-0001)Surgery Instruction		511000				0.04	2,400
	TOTAL Langenfeld, Sean J						1.00	**66,730**
Haskins, Ivy N	Asst Professor	00074125	090352	12	2080		0.929	41,900
	(31-5360-0001)Surgery Instruction		511000				0.07	3,200
	TOTAL Haskins, Ivy N						1.00	**45,100**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.513**	**153,961**
SUBTOTAL FACULTY							**2.513**	**153,961**
SUBTOTAL SALARIES & WAGES							**2.513**	**153,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,158
519200 FICA CONTRIBUTION								7,852
519300 HEALTH INSURANCE CONTRIBUTION								19,553
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								823
SUBTOTAL BENEFITS								**34,540**
TOTAL PERSONAL SERVICES								**188,501**
COST OBJECT TOTAL								**188,501**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Surgery (71)
COST OBJECT: DDIF Administration (37-8471-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thompson, Jon S	Professor	00071535	095150	12	738		0.161	25,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	27,625
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.21	29,862
	(31-5360-0001)Surgery Instruction		511000				0.45	70,000
	TOTAL Thompson, Jon S						1.00	**152,487**
SUBTOTAL FACULTY							**0.161**	**25,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dawson, Sarah V	MIS/CAST Program Coordinator	00071718	242400	12	1055	23.769	0.507	25,080
	(37-8471-1002001)House Officer		514000				0.49	24,360
	TOTAL Dawson, Sarah V						1.00	**49,440**
McClain, Ashley S	Administrative Business Associate	00089652	242400	12	2038	25.625	0.980	52,234
	(37-5360-4001001)Surgery		514000				0.02	1,066
	TOTAL McClain, Ashley S						1.00	**53,300**
Lane, Alexandra K	Office Associate I	00090208	242409	12	2080	20.495	1.000	42,630
Badami, Lucia A	Office Associate II	00091772	242415	12	2080	25.375	1.000	52,780
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.487**	**172,724**
SUBTOTAL NONFACULTY							**3.487**	**172,724**
SUBTOTAL SALARIES & WAGES							**3.648**	**197,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,909
519200 FICA CONTRIBUTION								10,084
519300 HEALTH INSURANCE CONTRIBUTION								25,111
519400 LIFE INSURANCE CONTRIBUTION								198
519800 WORKERS COMPENSATION								1,057
SUBTOTAL BENEFITS								**44,359**
TOTAL PERSONAL SERVICES								**242,083**
COST OBJECT TOTAL								**242,083**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer (37-8480-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Branecki, Chad E	Assoc Professor	00093257	090351	12	2080		1.000	69,833
	TOTAL Branecki, Chad E						1.00	**79,833**
Welniak, Tedd J	Asst Professor	00092979	090352	12	2080		1.000	40,400
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**110,233**
SUBTOTAL FACULTY							**2.000**	**110,233**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Branecki, Chad E	Residency Program Director	00092647	095081	12			0.000	10,000
	TOTAL Branecki, Chad E						1.00	**79,833**
514000 CLER/TECH/SERV WAGES								
Alberico, Angela J	GME Educational Program Coordinator III	00091983	242400	12	2039	30.560	0.980	62,319
	(37-8480-4001001)DDIF Administration		514000				0.02	1,246
	TOTAL Alberico, Angela J						1.00	**63,565**
Noyes, Heather A	GME/UME Educational Prog Coordinator II	00071721	242400	12	1020	25.403	0.490	25,909
	(31-5370-0001)Emergency Medicine		514000				0.51	26,929
	TOTAL Noyes, Heather A						1.00	**52,838**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.470**	**88,228**
SUBTOTAL NONFACULTY							**1.470**	**98,228**
SUBTOTAL SALARIES & WAGES							**3.470**	**208,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,338
519200 FICA CONTRIBUTION								10,632
519300 HEALTH INSURANCE CONTRIBUTION								26,475
519400 LIFE INSURANCE CONTRIBUTION								208
519800 WORKERS COMPENSATION								1,115
SUBTOTAL BENEFITS								**46,768**
TOTAL PERSONAL SERVICES								**255,229**
COST OBJECT TOTAL								**255,229**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Jared T	Professor	00084705	090350	12	185		0.089	4,589
	(37-8480-4001001)DDIF Administration		511000				0.45	23,069
	(31-5370-0001)Emergency Medicine		511000				0.46	23,742
	(37-8480-4001001)DDIF Administration		512100				0.00	10,000
	TOTAL Marx, Jared T						1.00	**61,400**
Zeger, Wesley G	Professor	00092691	090350	12	139		0.057	6,518
	(37-8480-3001001)Clinical		511000				0.13	14,306
	(37-8480-4001001)DDIF Administration		511000				0.49	56,100
	(31-5370-0001)Emergency Medicine		511000				0.31	35,714
	(36-5370-2021001)PsySTART Rapid Triage and L		511000				0.01	1,644
	(37-8480-4001001)DDIF Administration		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	**124,282**
Barksdale, Aaron N	Assoc Professor	00092645	090351	12	416		0.276	22,981
	(36-5370-2021001)PsySTART Rapid Triage and L		511000				0.72	60,219
	(36-5370-2025001)Emergency Medicine		512000				0.00	10,000
	TOTAL Barksdale, Aaron N						1.00	**93,200**
Cutright, Amy L	Assoc Professor	00092939	090351	12	237		0.113	9,206
	(31-5370-0001)Emergency Medicine		511000				0.89	72,394
	(31-5370-0001)Emergency Medicine		512100				0.00	10,000
	TOTAL Cutright, Amy L						1.00	**91,600**
Langenfeld, Jason G	Assoc Professor	00092762	090351	12	2080		1.000	50,500
Willet, Katherine G	Asst Professor	00092974	090352	12	1385		0.666	23,342
	(31-5370-0001)Emergency Medicine		511000				0.33	16,958
	TOTAL Willet, Katherine G						1.00	**40,300**
Meinke, Lisa M	Asst Professor	00092279	095154	12	270		0.249	15,904
	(37-8480-3001001)Clinical		511000				0.09	5,462
	(31-5370-0001)Emergency Medicine		511000				0.67	42,458
	TOTAL Meinke, Lisa M						1.00	**63,824**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.450**	**133,040**
SUBTOTAL FACULTY							**2.450**	**133,040**
SUBTOTAL SALARIES & WAGES							**2.450**	**133,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,322
519200 FICA CONTRIBUTION								6,785
519300 HEALTH INSURANCE CONTRIBUTION								16,896
519400 LIFE INSURANCE CONTRIBUTION								133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								711
SUBTOTAL BENEFITS								**29,847**
TOTAL PERSONAL SERVICES								**162,887**
COST OBJECT TOTAL								**162,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Research (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Yulong	Professor	00093256	095150	12	166		0.079	7,893
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.06	5,653
	(31-5370-0001)Emergency Medicine		511000				0.42	42,118
	(34-5370-2002001)Emergency Medicine		511000				0.44	43,686
	(34-5370-2003001)Emergency Medicine		511000				0.00	21,197
	TOTAL Li, Yulong						1.00	**145,600**
McClay, James C	Professor	00092180	095150	12	85		0.041	3,519
	(36-5370-2023001)Emergency Medicine		511000				0.12	9,865
	(36-5370-2024001)Emergency Medicine		511000				0.47	40,110
	(34-5250-2016651)Great Plains IDeA-CTR - BIC		511000				0.37	31,916
	TOTAL McClay, James C						1.00	**85,410**
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	312		0.150	14,477
	(34-1901-2120045)Biostatistics Facility		511000				0.10	9,652
	(33-5495-2000)CCORDA Core Facility		511000				0.05	4,826
	(34-5160-2110220)CHAIN - Administrative Core		511000				0.03	2,413
	(37-7200-6001002)CHRI Executive Office		511000				0.08	7,300
	(31-5108-1500)Minority Fac Recr - Int Med		511000				0.02	1,931
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.49	47,234
	(34-5140-2081301)PPG Histology Core		511000				0.02	1,931
	(34-5140-2081401)PPG Project 1		511000				0.02	1,931
	(34-5420-2006150)Point Source Personal Prote		511000				0.05	4,826
	TOTAL Lyden, Elizabeth Ruby						1.00	**96,521**
Li, Yulong	Research Scientist	00093557	099511	12			0.000	25,053
	(34-5170-2096001)Cellular & Integrative Phys		511000				0.06	5,653
	(31-5370-0001)Emergency Medicine		511000				0.42	42,118
	(34-5370-2002001)Emergency Medicine		511000				0.44	43,686
	(34-5370-2003001)Emergency Medicine		511000				0.00	21,197
	TOTAL Li, Yulong						1.00	**145,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.270**	**50,942**
SUBTOTAL FACULTY							**0.270**	**50,942**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Brooklin k	Research Nurse Coordinator	00072002	293316	12	1679		0.811	63,151
	(36-5370-2025001)Emergency Medicine		513000				0.19	14,710
	TOTAL Zimmerman, Brooklin k 5421						1.00	**77,861**
SUBTOTAL NONFACULTY							**0.811**	**63,151**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Research (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.081**	**114,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,564
519200 FICA CONTRIBUTION								5,819
519300 HEALTH INSURANCE CONTRIBUTION								14,490
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								610
	SUBTOTAL BENEFITS							**25,597**
	TOTAL PERSONAL SERVICES							**139,690**
	COST OBJECT TOTAL							**139,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zeger, Wesley G	Professor	00092691	090350	12	724		0.125	14,306
	(37-8480-4001001)DDIF Administration		511000				0.49	56,100
	(31-5370-0001)Emergency Medicine		511000				0.31	35,714
	(37-8480-1002002)House Officer Emer Med Core		511000				0.06	6,518
	(36-5370-2021001)PsySTART Rapid Triage and L		511000				0.01	1,644
	(37-8480-4001001)DDIF Administration		512000				0.00	10,000
	TOTAL Zeger, Wesley G						1.00	**124,282**
Ernest, Eric V	Assoc Professor	00092172	090351	12	1246		0.831	67,709
	(37-8480-4001001)DDIF Administration		511000				0.01	900
	(31-5370-0001)Emergency Medicine		511000				0.16	12,891
	TOTAL Ernest, Eric V						1.00	**81,500**
Mathiasen, Ross E	Assoc Professor	00092766	090351	12	609		0.405	20,569
	(37-8480-4001001)DDIF Administration		511000				0.25	12,500
	(31-5370-0001)Emergency Medicine		511000				0.35	17,531
	TOTAL Mathiasen, Ross E						1.00	**50,600**
Bonk, Cody L	Asst Professor	00092785	090352	12	2080		1.000	45,000
Campos, Abraham S	Asst Professor	00092143	090352	12	695		0.585	26,449
	(37-8481-4001001)Dean's Business Office		511000				0.11	5,000
	(31-5370-0001)Emergency Medicine		511000				0.30	13,751
	TOTAL Campos, Abraham S						1.00	**45,200**
Coffey, Shaila K	Asst Professor	00093710	090352	12	984		0.578	26,080
	(31-5370-0001)Emergency Medicine		511000				0.42	19,020
	TOTAL Coffey, Shaila K						1.00	**45,100**
Kalin, Daniel J	Asst Professor	00092786	090352	12	466		0.730	32,977
	(31-5370-0001)Emergency Medicine		511000				0.27	12,223
	TOTAL Kalin, Daniel J						1.00	**45,200**
Nelsen, Dalton J	Asst Professor	00093254	090352	12	2080		1.000	45,100
Walker, Richard	Professor	00075869	095150	12	664		0.425	71,852
	(31-5370-0001)Emergency Medicine		511000				0.08	12,757
	TOTAL Walker, Richard						0.50	**84,609**
Cooper, Jeffrey S	Assoc Professor	00090491	095152	12	1206		0.525	44,163
	(37-8480-4001001)DDIF Administration		511000				0.30	25,000
	(31-5370-0001)Emergency Medicine		511000				0.18	14,953
	TOTAL Cooper, Jeffrey S						1.00	**84,116**
Hernandez, Cynthia L	Asst Professor	00093662	095154	12	755		0.663	43,616

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-4001001)DDIF Administration		511000				0.16	10,500
	(31-5370-0001)Emergency Medicine		511000				0.18	11,681
	TOTAL Hernandez, Cynthia L						1.00	**65,797**
Larsen, Timothy J	Asst Professor	00092178	095154	12	1483		0.734	86,370
	(37-8480-4001001)DDIF Administration		511000				0.09	10,000
	(31-5370-0001)Emergency Medicine		511000				0.18	21,342
	TOTAL Larsen, Timothy J						1.00	**117,712**
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	1040		0.500	67,072
Meinke, Lisa M	Asst Professor	00092279	095154	12	206		0.086	5,462
	(31-5370-0001)Emergency Medicine		511000				0.67	42,458
	(37-8480-1002002)House Officer Emer Med Core		511000				0.25	15,904
	TOTAL Meinke, Lisa M						1.00	**63,824**
Strunk, Elena A	Asst Professor	00093258	095154	12	1456		0.700	31,670
Carlsson Buchta, Erica L	Instructor	00093497	095158	12	433		0.712	28,819
	(31-5370-0001)Emergency Medicine		511000				0.29	11,681
	TOTAL Carlsson Buchta, Erica L						1.00	**40,500**
Jones, Phillip I	Instructor	00093496	095158	12	522		0.293	19,480
	(31-5370-0001)Emergency Medicine		511000				0.21	13,751
	TOTAL Jones, Phillip I						0.50	**33,231**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.892**	**676,694**
SUBTOTAL FACULTY							**9.892**	**676,694**
SUBTOTAL SALARIES & WAGES							**9.892**	**676,694**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,068
519200 FICA CONTRIBUTION								34,511
519300 HEALTH INSURANCE CONTRIBUTION								85,940
519400 LIFE INSURANCE CONTRIBUTION								677
519800 WORKERS COMPENSATION								3,619
SUBTOTAL BENEFITS								**151,815**
TOTAL PERSONAL SERVICES								**828,509**
COST OBJECT TOTAL								**828,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Clinical Emer-Med Bellevue (37-8480-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnett, Andrew R	Instructor	00092521	095158	12	1695		1.000	40,500
Brozek, Sean R	Instructor	00093509	095158	12	2080		1.000	40,400
Johnson, Daniel R	Instructor	00092568	095158	12	2080		1.000	40,200
Krause, Adam H	Instructor	00092181	095158	12	2080		1.000	40,400
Madden, Scott A	Instructor	00092788	095158	12	1918		1.000	40,400
Mesloh, Miranda S	Instructor	00093161	095158	12	2080		1.000	40,100
Ross, Weston D	Instructor	00093629	095158	12	2080		1.000	40,100
Welter, Cherie L	Instructor	00093498	095158	12	2080		1.000	40,400
	TOTAL 511000 TENURED FACULTY SALARIES						**8.000**	**322,500**
SUBTOTAL FACULTY							**8.000**	**322,500**
SUBTOTAL SALARIES & WAGES							**8.000**	**322,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,900
519200 FICA CONTRIBUTION								16,448
519300 HEALTH INSURANCE CONTRIBUTION								40,958
519400 LIFE INSURANCE CONTRIBUTION								323
519800 WORKERS COMPENSATION								1,725
SUBTOTAL BENEFITS								**72,354**
TOTAL PERSONAL SERVICES								**394,854**
COST OBJECT TOTAL								**394,854**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: Add'l Clinical Emer-Med (37-8480-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wadman, Michael C	Professor	00085878	095150	12	713		0.343	42,388
	(31-5370-0001)Emergency Medicine		511000				0.06	7,086
	TOTAL Wadman, Michael C						1.00	**149,574**
Kirschner, Ronald I	Asst Professor	00093600	095154	12	2080		1.000	86,116
	TOTAL 511000 TENURED FACULTY SALARIES						**1.343**	**128,504**
SUBTOTAL FACULTY							**1.343**	**128,504**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wadman, Michael C	Chairperson	00093075	095140	12	1248		0.600	90,100
Wadman, Michael C	Chairperson Stipend	00093135	095140	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.06	7,086
	TOTAL Wadman, Michael C						1.00	**149,574**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**100,100**
SUBTOTAL NONFACULTY							**0.600**	**100,100**
SUBTOTAL SALARIES & WAGES							**1.943**	**228,604**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,144
519200 FICA CONTRIBUTION								11,659
519300 HEALTH INSURANCE CONTRIBUTION								29,033
519400 LIFE INSURANCE CONTRIBUTION								229
519800 WORKERS COMPENSATION								1,223
SUBTOTAL BENEFITS								**51,288**
TOTAL PERSONAL SERVICES								**279,892**
COST OBJECT TOTAL								**279,892**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Marx, Jared T	Professor	00084705	090350	12	911		0.449	23,069
	(31-5370-0001)Emergency Medicine		511000				0.46	23,742
	(37-8480-1002002)House Officer Emer Med Core		511000				0.09	4,589
	TOTAL Marx, Jared T						1.00	**61,400**
Zeger, Wesley G	Professor	00092691	090350	12	551		0.491	56,100
	(37-8480-3001001)Clinical		511000				0.13	14,306
	(31-5370-0001)Emergency Medicine		511000				0.31	35,714
	(37-8480-1002002)House Officer Emer Med Core		511000				0.06	6,518
	(36-5370-2021001)PsySTART Rapid Triage and L		511000				0.01	1,644
	TOTAL Zeger, Wesley G						1.00	**124,282**
Ernest, Eric V	Assoc Professor	00092172	090351	12	387		0.011	900
	(37-8480-3001001)Clinical		511000				0.83	67,709
	(31-5370-0001)Emergency Medicine		511000				0.16	12,891
	TOTAL Ernest, Eric V						1.00	**81,500**
Mathiasen, Ross E	Assoc Professor	00092766	090351	12	516		0.248	12,500
	(37-8480-3001001)Clinical		511000				0.41	20,569
	(31-5370-0001)Emergency Medicine		511000				0.35	17,531
	TOTAL Mathiasen, Ross E						1.00	**50,600**
Cooper, Jeffrey S	Assoc Professor	00090491	095152	12	287		0.297	25,000
	(37-8480-3001001)Clinical		511000				0.53	44,163
	(31-5370-0001)Emergency Medicine		511000				0.18	14,953
	TOTAL Cooper, Jeffrey S						1.00	**84,116**
Hernandez, Cynthia L	Asst Professor	00093662	095154	12	395		0.160	10,500
	(37-8480-3001001)Clinical		511000				0.66	43,616
	(31-5370-0001)Emergency Medicine		511000				0.18	11,681
	TOTAL Hernandez, Cynthia L						1.00	**65,797**
Larsen, Timothy J	Asst Professor	00092178	095154	12	177		0.085	10,000
	(37-8480-3001001)Clinical		511000				0.73	86,370
	(31-5370-0001)Emergency Medicine		511000				0.18	21,342
	TOTAL Larsen, Timothy J						1.00	**117,712**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.741**	**138,069**
SUBTOTAL FACULTY							**1.741**	**138,069**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zeger, Wesley G	Executive Vice Chair	00071294	095145	12			0.000	10,000

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Services (80)
COST OBJECT: DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-3001001)Clinical		511000				0.13	14,306
	(31-5370-0001)Emergency Medicine		511000				0.31	35,714
	(37-8480-1002002)House Officer Emer Med Core		511000				0.06	6,518
	(36-5370-2021001)PsySTART Rapid Triage and L		511000				0.01	1,644
	TOTAL Zeger, Wesley G						1.00	**124,282**
512100 ADMINISTRATIVE - PERMANENT								
Marx, Jared T	Ultrasound Director	00093030	095081	12			0.000	10,000
	(31-5370-0001)Emergency Medicine		511000				0.46	23,742
	(37-8480-1002002)House Officer Emer Med Core		511000				0.09	4,589
	TOTAL Marx, Jared T						1.00	**61,400**
513000 MGR/PROFESSIONAL SAL								
Blessing, Amanda M	Administrator I	00072200	243300	12	2080		1.000	66,300
Nichols, Heather K	Department Operations Lead Analyst	00091621	243300	12	2080		1.000	92,453
Robinson, Laura M	Administrator II	00083319	243300	12	1381		0.664	55,621
	(31-5370-0001)Emergency Medicine		513000				0.34	28,101
	TOTAL Robinson, Laura M						1.00	**83,722**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.664**	**214,374**
514000 CLER/TECH/SERV WAGES								
Alberico, Angela J	GME Educational Program Coordinator III	00091983	242400	12	41	30.560	0.020	1,246
	(37-8480-1002001)House Officer		514000				0.98	62,319
	TOTAL Alberico, Angela J						1.00	**63,565**
Monaghan, Mary E	GME Educational Program Coordinator I	00092516	242400	12	2080	25.608	1.000	53,264
Redmond, Carly F	Office Associate I	00077056	242409	12	2080	20.200	1.000	42,016
Smith-Sandhurst, Christine L	Office Associate II	00072601	242415	12	2080	23.460	1.000	48,797
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.020**	**145,323**
SUBTOTAL NONFACULTY							**5.684**	**379,697**
SUBTOTAL SALARIES & WAGES							**7.425**	**517,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,711
519200 FICA CONTRIBUTION								26,406
519300 HEALTH INSURANCE CONTRIBUTION								65,756
519400 LIFE INSURANCE CONTRIBUTION								518
519800 WORKERS COMPENSATION								2,769
SUBTOTAL BENEFITS								**116,160**
TOTAL PERSONAL SERVICES								**633,926**
COST OBJECT TOTAL								**633,926**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Emergency Medicine Services (81)
COST OBJECT: Dean's Business Office (37-8481-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Campos, Abraham S	Asst Professor	00092143	090352	12	462		0.111	5,000
	(37-8480-3001001)Clinical		511000				0.59	26,449
	(31-5370-0001)Emergency Medicine		511000				0.30	13,751
	TOTAL Campos, Abraham S						1.00	**45,200**
SUBTOTAL FACULTY							**0.111**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.111**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								635
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								27
SUBTOTAL BENEFITS								**1,122**
TOTAL PERSONAL SERVICES								**6,122**
COST OBJECT TOTAL								**6,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator II	00089779	243312	12	990		0.283	24,053
	(31-5385-0001)Neurosurgery		513000				0.35	29,428
	(37-8485-4001001)Neurosurgery		513000				0.37	31,373
	TOTAL Nguyen, Jonathan L						1.00	**84,854**
SUBTOTAL NONFACULTY							**0.283**	**24,053**
SUBTOTAL SALARIES & WAGES							**0.283**	**24,053**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								962
519200 FICA CONTRIBUTION								1,227
519300 HEALTH INSURANCE CONTRIBUTION								3,055
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								**5,397**
TOTAL PERSONAL SERVICES								**29,450**
COST OBJECT TOTAL								**29,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorell, William E	Professor	00092646	090350	12	1993		0.966	83,492
	(31-5385-0001)Neurosurgery		511000				0.03	2,900
	TOTAL Thorell, William E						1.00	**86,392**
SUBTOTAL FACULTY							**0.966**	**83,492**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Devney, Kellie M	Residency Program Coordinator I	00088974	242400	12	2080	27.225	1.000	56,628
SUBTOTAL NONFACULTY							**1.000**	**56,628**
SUBTOTAL SALARIES & WAGES							**1.966**	**140,120**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,605
519200 FICA CONTRIBUTION								7,146
519300 HEALTH INSURANCE CONTRIBUTION								17,795
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								749
SUBTOTAL BENEFITS								**31,435**
TOTAL PERSONAL SERVICES								**171,555**
COST OBJECT TOTAL								**171,555**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: House Off Neurosurg Core Fac (37-8485-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Professor	00093342	090350	12	293		0.270	21,100
	(31-5385-0001)Neurosurgery		511000				0.09	7,000
	(37-8485-3001001)Neurosurgery		511000				0.64	50,144
	TOTAL Aizenberg Ansari, Michele R						1.00	**78,244**
Surdell, Daniel L	Professor	00093486	090350	12	1115		0.274	21,000
	(31-5385-0001)Neurosurgery		511000				0.04	2,900
	(37-8485-3001001)Neurosurgery		511000				0.69	52,702
	TOTAL Surdell, Daniel L						1.00	**76,602**
Gard, Andrew P	Asst Professor	00093287	090352	12	965		0.330	15,000
	(31-5385-0001)Neurosurgery		511000				0.06	2,900
	(37-8485-3001001)Neurosurgery		511000				0.61	27,600
	TOTAL Gard, Andrew P						1.00	**45,500**
Abosch, Aviva	Professor	00071213	095150	12	530		0.255	10,191
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(31-5385-0001)Neurosurgery		511000				0.10	4,100
	(34-5385-2100001)Neurosurgery		511000				0.65	25,809
	(37-8485-4001001)Neurosurgery		512000				0.00	100,000
	TOTAL Abosch, Aviva						1.00	**180,100**
Puccioni, Mark J	Asst Professor	00092376	095154	12	104		0.050	5,400
Gliske, Stephen V	Research Scientist	00093371	095702	12			0.000	12,000
	(37-5101-3013001)COM Dean's Business Office		511000				0.10	26,174
	(37-8485-3001501)Clinical Add'l Neurosurg		511000				0.00	30,000
	(34-5385-2100001)Neurosurgery		511000				0.00	9,826
	(36-5385-2001001)Neurosurgery		511000				0.90	54,000
	TOTAL Gliske, Stephen V						1.00	**132,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.179**	**84,691**
SUBTOTAL FACULTY							**1.179**	**84,691**
SUBTOTAL SALARIES & WAGES							**1.179**	**84,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,388
519200 FICA CONTRIBUTION								4,319
519300 HEALTH INSURANCE CONTRIBUTION								10,756
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								453
SUBTOTAL BENEFITS		5432						**19,001**
TOTAL PERSONAL SERVICES								**103,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: House Off Neurosurg Core Fac (37-8485-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**103,692**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Daverey, Amita	Instructor	00087438	095158	12	2080		1.000	50,750
SUBTOTAL FACULTY							**1.000**	**50,750**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, David G	Research/Data Analyst	00093288	363302	12	2080		1.000	58,081
SUBTOTAL NONFACULTY							**1.000**	**58,081**
SUBTOTAL SALARIES & WAGES							**2.000**	**108,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,353
519200 FICA CONTRIBUTION								5,550
519300 HEALTH INSURANCE CONTRIBUTION								13,822
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								582
SUBTOTAL BENEFITS								**24,416**
TOTAL PERSONAL SERVICES								**133,247**
COST OBJECT TOTAL								**133,247**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aizenberg Ansari, Michele R	Professor	00093342	090350	12	1691		0.641	50,144
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.27	21,100
	(31-5385-0001)Neurosurgery		511000				0.09	7,000
	TOTAL Aizenberg Ansari, Michele R						1.00	**78,244**
Surdell, Daniel L	Professor	00093486	090350	12	747		0.688	52,702
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.27	21,000
	(31-5385-0001)Neurosurgery		511000				0.04	2,900
	TOTAL Surdell, Daniel L						1.00	**76,602**
Klugh III, Arnett	Assoc Professor	00092707	090351	12	2080		1.000	50,100
Gard, Andrew P	Asst Professor	00093287	090352	12	951		0.606	27,600
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.33	15,000
	(31-5385-0001)Neurosurgery		511000				0.06	2,900
	TOTAL Gard, Andrew P						1.00	**45,500**
Katzir, Miki	Asst Professor	00092802	090352	12	2080		1.000	57,100
Wilson, Jamie R	Asst Professor	00077009	090352	12	2080		1.000	57,100
	TOTAL 511000 TENURED FACULTY SALARIES						**4.935**	**294,746**
SUBTOTAL FACULTY							**4.935**	**294,746**
SUBTOTAL SALARIES & WAGES							**4.935**	**294,746**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,790
519200 FICA CONTRIBUTION								15,032
519300 HEALTH INSURANCE CONTRIBUTION								37,433
519400 LIFE INSURANCE CONTRIBUTION								295
519800 WORKERS COMPENSATION								1,576
SUBTOTAL BENEFITS								**66,126**
TOTAL PERSONAL SERVICES								**360,872**
COST OBJECT TOTAL								**360,872**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Clinical Add'l Neurosurg (37-8485-3001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gliske, Stephen V	Research Scientist	00093371	095702	12			0.000	30,000
	(37-5101-3013001)COM Dean's Business Office		511000				0.10	26,174
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.00	12,000
	(34-5385-2100001)Neurosurgery		511000				0.00	9,826
	(36-5385-2001001)Neurosurgery		511000				0.90	54,000
	TOTAL Gliske, Stephen V						1.00	**132,000**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,530
519300 HEALTH INSURANCE CONTRIBUTION								3,810
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								160
SUBTOTAL BENEFITS								**6,730**
TOTAL PERSONAL SERVICES								**36,730**
COST OBJECT TOTAL								**36,730**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Neurosurgery (85)
COST OBJECT: Neurosurgery (37-8485-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abosch, Aviva	Chairperson	00087016	095140	12			0.000	100,000
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(37-8485-1002002)House Off Neurosurg Core Fa		511000				0.26	10,191
	(31-5385-0001)Neurosurgery		511000				0.10	4,100
	(34-5385-2100001)Neurosurgery		511000				0.65	25,809
	TOTAL Abosch, Aviva						1.00	**180,100**
513000 MGR/PROFESSIONAL SAL								
Nguyen, Jonathan L	Administrator II	00089779	243312	12	668		0.370	31,373
	(31-5385-0001)Neurosurgery		513000				0.35	29,428
	(37-8485-1001001)Neurosurgery		513000				0.28	24,053
	TOTAL Nguyen, Jonathan L						1.00	**84,854**
514000 CLER/TECH/SERV WAGES								
Anderson, Khamail	Office Associate I	00091824	242409	12	2080	23.070	1.000	47,985
Finch, Peggy S	Office Associate I	00072566	242409	12	2080	22.628	1.000	47,067
Rouse, Cynthia E	Office Associate I	00087352	242409	12	2080	22.625	1.000	47,061
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**142,113**
SUBTOTAL NONFACULTY							**3.370**	**273,486**
SUBTOTAL SALARIES & WAGES							**3.370**	**273,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,939
519200 FICA CONTRIBUTION								13,948
519300 HEALTH INSURANCE CONTRIBUTION								34,733
519400 LIFE INSURANCE CONTRIBUTION								273
519800 WORKERS COMPENSATION								1,463
SUBTOTAL BENEFITS								**61,356**
TOTAL PERSONAL SERVICES								**334,842**
COST OBJECT TOTAL								**334,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: Otolaryngology (37-8490-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12			0.546	24,800
	(37-5101-9310001)COM - Business Office		511000				0.27	12,400
	(37-8490-3001001)Physical Med & Rehab		511000				0.18	8,200
	TOTAL Anderson, Christopher W						1.00	**45,400**
Weaver, Michael D	Asst Professor	00072145	090352	12	1466		1.000	45,500
	TOTAL 511000 TENURED FACULTY SALARIES						**1.546**	**70,300**
SUBTOTAL FACULTY							**1.546**	**70,300**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Helmberger, Carolyn J	GME Educational Program Coordinator Ii	00091119	242400	12	2080	26.281	1.000	54,665
SUBTOTAL NONFACULTY							**1.000**	**54,665**
SUBTOTAL SALARIES & WAGES							**2.546**	**124,965**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,999
519200 FICA CONTRIBUTION								6,373
519300 HEALTH INSURANCE CONTRIBUTION								15,871
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								668
SUBTOTAL BENEFITS								**28,036**
TOTAL PERSONAL SERVICES								**153,001**
COST OBJECT TOTAL								**153,001**

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: Physical Med & Rehab (37-8490-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Christopher W	Asst Professor	00072116	090352	12	824		0.181	8,200
	(37-5101-9310001)COM - Business Office		511000				0.27	12,400
	(37-8490-1002001)Otolaryngology		511000				0.55	24,800
	TOTAL Anderson, Christopher W						1.00	**45,400**
Choi, Justin Y	Asst Professor	00093627	090352	12	1040		0.235	10,600
	(37-5101-9310001)COM - Business Office		511000				0.27	12,000
	TOTAL Choi, Justin Y						0.50	**22,600**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.416**	**18,800**
SUBTOTAL FACULTY							**0.416**	**18,800**
SUBTOTAL SALARIES & WAGES							**0.416**	**18,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								752
519200 FICA CONTRIBUTION								959
519300 HEALTH INSURANCE CONTRIBUTION								2,388
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								101
SUBTOTAL BENEFITS								**4,219**
TOTAL PERSONAL SERVICES								**23,019**
COST OBJECT TOTAL								**23,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Physical Medicine & Rehabilitation (90)
COST OBJECT: Physical Med & Rehab (37-8490-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zaloudek, Kayla M	Administrative Business/Educational Prog	00091262	242400	12	503	24.360	0.242	12,246
	(37-5101-9310001)COM - Business Office		514000				0.10	5,025
	(37-5101-9210020)PM&R		514000				0.07	3,356
	(31-5390-0001)Physical Med & Rehab		514000				0.59	30,042
	TOTAL Zaloudek, Kayla M						1.00	**50,669**
SUBTOTAL NONFACULTY							**0.242**	**12,246**
SUBTOTAL SALARIES & WAGES							**0.242**	**12,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								625
519300 HEALTH INSURANCE CONTRIBUTION								1,555
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								65
SUBTOTAL BENEFITS								**2,747**
TOTAL PERSONAL SERVICES								**14,993**
COST OBJECT TOTAL								**14,993**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: Clinical Ent - Dermatology (37-8495-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysong, Ashley	Assoc Professor	00084312	090351	12	1323		0.636	31,900
	(37-8495-4001001)Clinical Ent - Dermatology		511000				0.16	8,300
	(37-5128-1001001)Dermatology		511000				0.20	10,000
	(37-8495-4001001)Clinical Ent - Dermatology		512000				0.00	100,000
	TOTAL Wysong, Ashley						1.00	**150,200**
SUBTOTAL FACULTY							**0.636**	**31,900**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dehmer, Mackenzie L	GME/UME Education Program Coordinator I	00089999	242400	12	1043	22.639	0.501	23,602
	(37-8495-4001001)Clinical Ent - Dermatology		514000				0.50	23,488
	TOTAL Dehmer, Mackenzie L						1.00	**47,090**
SUBTOTAL NONFACULTY							**0.501**	**23,602**
SUBTOTAL SALARIES & WAGES							**1.137**	**55,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,220
519200 FICA CONTRIBUTION								2,831
519300 HEALTH INSURANCE CONTRIBUTION								7,049
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								297
SUBTOTAL BENEFITS								**12,453**
TOTAL PERSONAL SERVICES								**67,955**
COST OBJECT TOTAL								**67,955**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: Clinical Ent - Dermatology (37-8495-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysong, Ashley	Assoc Professor	00084312	090351	12	341		0.164	8,300
	(37-8495-1002001)Clinical Ent - Dermatology		511000				0.64	31,900
	(37-5128-1001001)Dermatology		511000				0.20	10,000
	TOTAL Wysong, Ashley						1.00	**150,200**
Adams, Jennifer L	Asst Professor	00092530	090352	12	2080		1.000	45,300
Arthur, Megan R	Asst Professor	00093745	090352	12	2080		1.000	45,200
Georgesen, Corey J	Asst Professor	00093221	090352	12	2080		1.000	45,100
Sulewski Jr, Ronald J	Asst Professor	00093185	090352	12	2080		1.000	45,200
Sutton, Adam V	Asst Professor	00089442	090352	12	2080		1.000	45,300
Hayes, Kristie D	Assoc Professor	00071267	095152	12	1040		0.250	25,100
	TOTAL 511000 TENURED FACULTY SALARIES						**5.414**	**259,500**
SUBTOTAL FACULTY							**5.414**	**259,500**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wysong, Ashley	Chairperson	00090130	095140	12			0.000	100,000
	(37-8495-1002001)Clinical Ent - Dermatology		511000				0.64	31,900
	(37-5128-1001001)Dermatology		511000				0.20	10,000
	TOTAL Wysong, Ashley						1.00	**150,200**
514000 CLER/TECH/SERV WAGES								
Dehmer, Mackenzie L	GME/UME Education Program Coordinator I	00089999	242400	12	1037	22.639	0.499	23,488
	(37-8495-1002001)Clinical Ent - Dermatology		514000				0.50	23,602
	TOTAL Dehmer, Mackenzie L						1.00	**47,090**
Stillahn, Lisa A	Administrative Associate I	00091423	242402	12	2080	27.948	1.000	58,131
O'Donnell, Tammy J	Office Associate I	00072518	242409	12	2080	22.796	1.000	47,415
Olnes, Karle E	Administrative Business Associate	00089581	242500	12	2080	29.435	1.000	61,225
Adhikari, Sushmita	Research Project Associate	00071402	362500	12	2080	18.270	1.000	38,002
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.499**	**228,261**
SUBTOTAL NONFACULTY							**4.499**	**328,261**
SUBTOTAL SALARIES & WAGES							**9.913**	**587,761**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,510
519200 FICA CONTRIBUTION								29,976
519300 HEALTH INSURANCE CONTRIBUTION								74,646
519400 LIFE INSURANCE CONTRIBUTION								588
519800 WORKERS COMPENSATION								3,143

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Medicine Clinical (84)
DEPARTMENT: Dermatology (95)
COST OBJECT: Clinical Ent - Dermatology (37-8495-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**131,863**
	TOTAL PERSONAL SERVICES							**719,624**
	COST OBJECT TOTAL							**719,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Eye Bank (05)
COST OBJECT: Eye Bank (33-9605-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bashus, Angela M	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	63,216
Coughlin, Curtis J	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	93,158
Diggins, Karli R	Tissue Procurement Specialist	00091319	293300	12	2080		1.000	55,000
Jackson, Ashley L	Tissue Procurement Specialist	00071334	293300	12	2080		1.000	49,262
Lederer, Jennifer Jo	Tissue Procurement Manager	00085055	293300	12	2080		1.000	73,994
Retallick, Cynthia M	Tissue Procurement Specialist	00090258	293300	12	2080		1.000	59,525
TBA	Tissue Procurement Specialist	00090149	293300	12	2080		1.000	50,560
TBA	Tissue Procurement Specialist	00091319	293300	12	2080		1.000	55,325
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.000**	**500,040**
	SUBTOTAL NONFACULTY						**8.000**	**500,040**
	SUBTOTAL SALARIES & WAGES						**8.000**	**500,040**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,502
519200 FICA CONTRIBUTION								28,003
519300 HEALTH INSURANCE CONTRIBUTION								78,506
519400 LIFE INSURANCE CONTRIBUTION								500
519800 WORKERS COMPENSATION								2,674
	SUBTOTAL BENEFITS							**135,185**
	TOTAL PERSONAL SERVICES							**635,225**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,842
530000 OPERATING SUPPLIES								96,494
540000 TRAVEL EXPENSE								1,078
560000 GOVERNMENT AID								382,956
	TOTAL NET OPERATING EXPENSES							**622,370**
	COST OBJECT TOTAL							**1,257,595**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Optical Shop (07)
COST OBJECT: Optical Shop (33-9607-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Optician	00086304	292503	12	2080	20.227	1.000	42,072
TBA	Manager, Optical Shop	00086225	293300	12	2080		1.000	70,974
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**113,046**
514000 CLER/TECH/SERV WAGES								
TBA	Optician	00072879	292503	12	2080	23.538	1.000	48,960
TBA	Optician	00086251	292503	12	2080	18.810	1.000	39,125
TBA	Regulatory Coordinator I	00090833	363300	12	2080	15.360	1.000	31,949
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**120,034**
SUBTOTAL NONFACULTY							**5.000**	**233,080**
SUBTOTAL SALARIES & WAGES							**5.000**	**233,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,887
519200 FICA CONTRIBUTION								13,052
519300 HEALTH INSURANCE CONTRIBUTION								36,594
519400 LIFE INSURANCE CONTRIBUTION								233
519800 WORKERS COMPENSATION								1,246
SUBTOTAL BENEFITS								**63,012**
TOTAL PERSONAL SERVICES								**296,092**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,901
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								400
550000 CAPITAL OUTLAY								800
570000 COST OF GOODS SOLD								298,404
TOTAL NET OPERATING EXPENSES								**408,505**
COST OBJECT TOTAL								**704,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Tech Dev UNMC Budget (33-9696-0354)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dixon, Michael J	Director, UNeMED Corp	00092230	095081	12	2080		1.000	198,554
Nickla, Jason T	Director	00092288	095082	12	2080		1.000	131,019
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**329,573**
513000 MGR/PROFESSIONAL SAL								
Andersen, Jeffrey M	UNeMed Contracts Specialist	00072681	243300	12	2080		1.000	79,366
Boehm, Matthew B	Associate Director, Marketing/Licensing	00071129	243300	12	2080		1.000	129,180
Gunderson, Valerie L	UNeMed Business Manager	00071321	243300	12	2080		1.000	78,312
Harsh, Cori L	Financial/Budget Analyst	00071727	243300	12	2080		1.000	71,412
Runge, Henry J	Associate Director, UNeTech Institute	00089978	243300	12	208		0.100	13,703
	(31-4301-3000)COSTSHARING/ 35-1209-3002-001		513000				0.05	6,851
	(31-4301-0084)NABID		513000				0.80	109,620
	(35-1209-3002001)Vice Chancellor of Research		513000				0.05	6,851
	TOTAL Runge, Henry J						1.00	**137,025**
Ware, Mindy L	Patent Specialist	00091559	243300	12	2080		1.000	73,498
Murari, Catherine	Licensing Specialist I	00071290	243332	12	2080		1.000	81,260
Scherr, Tyler D	Licensing Specialist I	00091011	243332	12	1040		0.500	39,781
	(31-4301-3000)COSTSHARING/ 35-1209-3002-001		513000				0.25	19,891
	(35-1209-3002001)Vice Chancellor of Research		513000				0.25	19,891
	TOTAL Scherr, Tyler D						1.00	**79,563**
Litton, Charles D	Marketing & Communications Manager	00091099	343309	12	2080		1.000	65,140
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.600**	**631,652**
514000 CLER/TECH/SERV WAGES								
Scheffel, Dorene M	Research Resources Project Coordinator	00072578	242400	12	208	22.838	0.100	4,750
	(31-1209-0030)DRC Research Resources Office		514000				0.90	42,752
	TOTAL Scheffel, Dorene M						1.00	**47,502**
SUBTOTAL NONFACULTY							**9.700**	**965,975**
SUBTOTAL SALARIES & WAGES							**9.700**	**965,975**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,265
519200 FICA CONTRIBUTION								54,095
519300 HEALTH INSURANCE CONTRIBUTION								151,658
519400 LIFE INSURANCE CONTRIBUTION								966
519800 WORKERS COMPENSATION								5,166
SUBTOTAL BENEFITS								**261,150**
TOTAL PERSONAL SERVICES		5446						**1,227,125**
COST OBJECT TOTAL								**1,227,125**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,826
TOTAL NET OPERATING EXPENSES								**5,826**
COST OBJECT TOTAL								**5,826**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Kelly M	Child Development Center Manager	00079880	263300	12	2080		1.000	55,752
Swan, Kristin A	Child Development Center Manager	00080430	263300	12	2080		1.000	64,561
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**120,313**
514000 CLER/TECH/SERV WAGES								
Avendano, Eligia A	Assistant Teacher	00082268	261401	12	2080	12.414	1.000	25,821
Coughlin, Alysia K	Assistant Teacher	00080790	261401	12	2080	12.363	1.000	25,714
Elias, Gisma B	Assistant Teacher	00080428	261401	12	2080	12.120	1.000	25,210
Henderson, Pamela S	Assistant Teacher	00080792	261401	12	1040	12.120	0.500	12,605
Matukewicz, Jordan A	Assistant Teacher	00087442	261401	12	1040	12.120	0.500	12,605
McElligott, LaVonne R	Assistant Teacher	00090228	261401	12	2080	12.435	1.000	25,864
Nowicki, Caitlyn A	Assistant Teacher	00080456	261401	12	2080	12.120	1.000	25,210
Olson, Cambrie J	Assistant Teacher	00080127	261401	12	2080	12.120	1.000	25,210
Stejskal, Kathy R	Assistant Teacher	00080089	261401	12	2080	13.856	1.000	28,821
Anderson, Diane F	Lead Teacher	00079975	262701	12	2080	16.483	1.000	34,285
Howe, Tessa R	Lead Teacher	00079979	262701	12	2080	16.762	1.000	34,864
Konuhova, Oksana	Lead Teacher	00081207	262701	12	2080	16.813	1.000	34,971
Long, Jessica	Lead Teacher	00084160	262701	12	2080	16.483	1.000	34,285
Maurice, Megan E	Lead Teacher	00081145	262701	12	2080	15.150	1.000	31,512
Ruckman, Deanna	Lead Teacher	00080453	262701	12	2080	15.824	1.000	32,914
Saadat, Stacey R	Lead Teacher	00080432	262701	12	2080	17.771	1.000	36,964
Williamson, Tabatha A	Lead Teacher	00080124	262701	12	2080	16.483	1.000	34,285
Henderson, Pamela S	Food Services Assistant II	00079982	281704	12	1040	12.120	0.500	12,605
	TOTAL 514000 CLER/TECH/SERV WAGES						**16.500**	**493,745**
SUBTOTAL NONFACULTY							**18.500**	**614,058**
SUBTOTAL SALARIES & WAGES							**18.500**	**614,058**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,317
519200 FICA CONTRIBUTION								34,387
519300 HEALTH INSURANCE CONTRIBUTION								96,407
519400 LIFE INSURANCE CONTRIBUTION								614
519800 WORKERS COMPENSATION								3,284
SUBTOTAL BENEFITS								**166,009**
TOTAL PERSONAL SERVICES								**780,067**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Stores/Services (96)
DEPARTMENT: Misc-Aux (96)
COST OBJECT: Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								10,122
	TOTAL NET OPERATING EXPENSES							**22,775**
	COST OBJECT TOTAL							**802,842**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Utilities Clearing (05)
COST OBJECT: Purchased Utilities (33-9705-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,924
	TOTAL NET OPERATING EXPENSES							**61,924**
	COST OBJECT TOTAL							**61,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Psychiatry Clinic (33-9710-5450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cordts, Katrina M	Asst Professor	00085202	095154	12	399		0.192	17,741
	(37-5330-1001001)Anna Stake Psy Fellowship		511000				0.41	37,699
	(31-5330-0001)Psychiatry Instruction		511000				0.20	18,480
	(31-4221-0010)Wellness Initiatives		511000				0.20	18,480
	TOTAL Cordts, Katrina M						1.00	**92,400**
SUBTOTAL FACULTY							**0.192**	**17,741**
SUBTOTAL SALARIES & WAGES							**0.192**	**17,741**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								905
519200 FICA CONTRIBUTION								994
519300 HEALTH INSURANCE CONTRIBUTION								2,785
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								95
SUBTOTAL BENEFITS								**4,797**
TOTAL PERSONAL SERVICES								**22,538**
COST OBJECT TOTAL								**22,538**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Nursing Resources And Develpmt (33-9710-6975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Ann Malone	Professor	00072179	095150	12	104		0.050	8,861
	(31-1801-0200)CON Omaha Division		511000				0.41	72,660
	(34-1805-2007001)College of Nursing		511000				0.03	4,431
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.02	2,657
	TOTAL Berger, Ann Malone						0.50	**88,609**
SUBTOTAL FACULTY							**0.050**	**8,861**
SUBTOTAL SALARIES & WAGES							**0.050**	**8,861**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								452
519200 FICA CONTRIBUTION								496
519300 HEALTH INSURANCE CONTRIBUTION								1,391
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**2,395**
TOTAL PERSONAL SERVICES								**11,256**
COST OBJECT TOTAL								**11,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: NHS Accounts Receivable (10)
COST OBJECT: Clinical Nutrition (33-9710-7339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00089916	095154	12	832		0.400	49,425
Timmerman, Megan E	Asst Professor	00093718	095154	12	1096		0.527	50,500
	(31-0401-0050)Allied Health Special Tuition		511000				0.47	45,420
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	2,000
	TOTAL Timmerman, Megan E						1.00	**97,920**
Wells, Jana K	Asst Professor	00090817	095154	12	1102		0.530	40,000
	(31-0401-0050)Allied Health Special Tuition		511000				0.47	39,128
	TOTAL Wells, Jana K						1.00	**79,128**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.457**	**139,925**
SUBTOTAL FACULTY							**1.457**	**139,925**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Program Director/MN	00089917	095081	12	191		0.092	11,176
SUBTOTAL NONFACULTY							**0.092**	**11,176**
SUBTOTAL SALARIES & WAGES							**1.549**	**151,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,707
519200 FICA CONTRIBUTION								8,462
519300 HEALTH INSURANCE CONTRIBUTION								23,723
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								808
SUBTOTAL BENEFITS								**40,852**
TOTAL PERSONAL SERVICES								**191,953**
COST OBJECT TOTAL								**191,953**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: Accts Rec-Copy Center (33-9813-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
570000 COST OF GOODS SOLD								1,000
	TOTAL NET OPERATING EXPENSES							**56,000**
	COST OBJECT TOTAL							**56,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: UDA GENERAL (33-9813-0159)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Dean for Finance & Administration	00090122	095130	12	166		0.080	12,579
Berkheim, David G	Executive Director	00093114	095221	12	1269		0.609	66,989
	(31-0930-0001)COD Adult Restorative Dentistr		512100				0.11	11,513
	(37-0905-1009001)Dean's Pro Svc Fees 12%		512100				0.29	31,401
	TOTAL Berkheim, David G						1.00	**109,903**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.689**	**79,568**
513000 MGR/PROFESSIONAL SAL								
Kellogg, Erica L	UDA Accountant	00071917	243301	12	1040	29.580	0.500	30,763
Haller, Shawn M	Dental Hygienist	00090581	293304	12	1664	35.526	0.800	59,116
Hofmeister, Chaza B	Dental Hygienist	00071742	293304	12	1040	36.427	0.500	37,884
Howard, Lori K	Dental Hygienist	00090158	293304	12	1248	35.525	0.600	44,335
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.400**	**172,098**
514000 CLER/TECH/SERV WAGES								
Rezac, Linda M	Accounts Receivable Clerk	00082434	241400	12	2080	18.020	1.000	37,481
Thorpe, Shelley L	Clinic Clerk	00084751	241400	12	2080	16.748	1.000	34,835
Adkins, Chiquette R	Dental Assistant	00090274	291502	12	2080	18.360	1.000	38,189
Davila, Melissa M	Dental Assistant	00071421	291502	12	2080	18.270	1.000	38,002
Mora, Thalia	Dental Assistant	00071588	291502	12	2080	15.000	1.000	31,200
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**179,707**
SUBTOTAL NONFACULTY							**8.089**	**431,373**
SUBTOTAL SALARIES & WAGES							**8.089**	**431,373**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,000
519200 FICA CONTRIBUTION								24,156
519300 HEALTH INSURANCE CONTRIBUTION								67,726
519400 LIFE INSURANCE CONTRIBUTION								432
519800 WORKERS COMPENSATION								2,307
SUBTOTAL BENEFITS								**116,621**
TOTAL PERSONAL SERVICES								**547,994**
COST OBJECT TOTAL								**547,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (13)
COST OBJECT: UDA PATHOLOGY (33-9813-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Marlow-Lambert, Sandi R	Office Assistant II	00087463	241409	12	2080	16.275	1.000	33,852
SUBTOTAL NONFACULTY							**1.000**	**33,852**
SUBTOTAL SALARIES & WAGES							**1.000**	**33,852**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,726
519200 FICA CONTRIBUTION								1,896
519300 HEALTH INSURANCE CONTRIBUTION								5,315
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**9,152**
TOTAL PERSONAL SERVICES								**43,004**
COST OBJECT TOTAL								**43,004**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (54)
COST OBJECT: NCPS Contract (33-9854-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brondum, Gail E	Executive Director, NCPS	00081128	243300	12	2080		1.000	114,164
Nailon, Regina E	Patient Safety Program Director	00071907	293300	12	1560		0.750	79,931
Dawson, Ashley M	Health Data Analyst	00091447	363302	12	1040	25.944	0.500	26,982
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.250**	**221,077**
SUBTOTAL NONFACULTY							**2.250**	**221,077**
SUBTOTAL SALARIES & WAGES							**2.250**	**221,077**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,275
519200 FICA CONTRIBUTION								12,380
519300 HEALTH INSURANCE CONTRIBUTION								34,709
519400 LIFE INSURANCE CONTRIBUTION								221
519800 WORKERS COMPENSATION								1,182
SUBTOTAL BENEFITS								**59,767**
TOTAL PERSONAL SERVICES								**280,844**
COST OBJECT TOTAL								**280,844**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Accounts Receivable (56)
COST OBJECT: CHMC Ped Faculty Sup (33-9856-0610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Koukol, Claire C	Asst Professor	00090221	090352	12	314		0.151	17,901
	(31-0920-0001)COD Growth & Development		511000				0.85	100,793
	TOTAL Koukol, Claire C						1.00	**118,694**
Marshall, Jennifer A	Asst Professor	00092436	090352	12	312		0.150	18,243
	(31-0920-0001)COD Growth & Development		511000				0.85	103,377
	TOTAL Marshall, Jennifer A						1.00	**121,620**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.301**	**36,144**
SUBTOTAL FACULTY							**0.301**	**36,144**
SUBTOTAL SALARIES & WAGES							**0.301**	**36,144**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,843
519200 FICA CONTRIBUTION								2,024
519300 HEALTH INSURANCE CONTRIBUTION								5,675
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								193
SUBTOTAL BENEFITS								**9,771**
TOTAL PERSONAL SERVICES								**45,915**
COST OBJECT TOTAL								**45,915**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income Stores & Services (33-9899-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,806,350
	TOTAL NET OPERATING EXPENSES							**49,806,350**
	COST OBJECT TOTAL							**49,806,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Income-Research (33-9899-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,062
TOTAL NET OPERATING EXPENSES								**26,062**
COST OBJECT TOTAL								**26,062**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Inc Indep Operations (33-9899-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								697,745
	TOTAL NET OPERATING EXPENSES							**697,745**
	COST OBJECT TOTAL							**697,745**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Instruction (34-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,599,980
TOTAL NET OPERATING EXPENSES								**19,599,980**
COST OBJECT TOTAL								**19,599,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Rsch Other (34-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,085,552
TOTAL NET OPERATING EXPENSES								**100,085,552**
COST OBJECT TOTAL								**100,085,552**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Service (34-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,298,528
	TOTAL NET OPERATING EXPENSES							**3,298,528**
	COST OBJECT TOTAL							**3,298,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,608,440
	TOTAL NET OPERATING EXPENSES							**2,608,440**
	COST OBJECT TOTAL							**2,608,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,599,736
	TOTAL NET OPERATING EXPENSES							**5,599,736**
	COST OBJECT TOTAL							**5,599,736**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Instruction (36-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,867,635
TOTAL NET OPERATING EXPENSES								**42,867,635**
COST OBJECT TOTAL								**42,867,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,667,237
	TOTAL NET OPERATING EXPENSES							**68,667,237**
	COST OBJECT TOTAL							**68,667,237**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,307,088
	TOTAL NET OPERATING EXPENSES							**20,307,088**
	COST OBJECT TOTAL							**20,307,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards-Academic Admin (36-9899-0046046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,628,657
	TOTAL NET OPERATING EXPENSES							**5,628,657**
	COST OBJECT TOTAL							**5,628,657**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,789
	TOTAL NET OPERATING EXPENSES							**28,789**
	COST OBJECT TOTAL							**28,789**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,365
TOTAL NET OPERATING EXPENSES								**390,365**
COST OBJECT TOTAL								**390,365**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,096,125
	TOTAL NET OPERATING EXPENSES							**2,096,125**
	COST OBJECT TOTAL							**2,096,125**

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