

Fiscal Year 2021-2022

Departmental Budget Listing

UNIVERSITY OF
Nebraska
Kearney

Volume 5

2021-2022 Departmental Budget Listing

University of Nebraska at Kearney Volume 5

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: SVC Academic Affairs & Std Aff Office (01)
COST OBJECT: VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bicak, Charles J	Sr Vice Chan Academic/Student Affairs	00058001	095010	12			1.000	230,000
Assoc Vice Chancellor Acad/Stdnt Affairs	Assoc Vice Chancellor Acad/Stdnt Affairs	00058010	095013	12			0.000	50,826
Hinga, Bethany D	Assistant to the SVCASA	00058055	095111	12			0.500	42,447
	(51-0102-0200)Assessment		512100				0.50	42,447
	TOTAL Hinga, Bethany D						1.00	84,894
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	323,273
513000 MGR/PROFESSIONAL SAL								
Plugge, Tamora L	Executive Associate	00058350	242308	12			1.000	72,209
Fryda, Megan M	Director AR & IR	00058233	244300	12			1.000	101,500
Cardenas, Joel C	Coordinator of Academic Publications	00058422	303300	12			1.000	45,972
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	219,681
514000 CLER/TECH/SERV WAGES								
Bialas, Jessica J	Office Associate	00056155	242409	12	2080	19.031	1.000	39,585
Office Associate	Office Associate	00056155	242409	12			0.000	5,606
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	45,191
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.020	51
	SUBTOTAL NONFACULTY						5.520	588,196
	SUBTOTAL SALARIES & WAGES						5.520	588,196
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							44,251
	519200 FICA CONTRIBUTION							39,587
	519300 HEALTH INSURANCE CONTRIBUTION							74,458
	519400 LIFE INSURANCE CONTRIBUTION							861
	SUBTOTAL BENEFITS							159,157
	TOTAL PERSONAL SERVICES							747,353
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,439
	540000 TRAVEL EXPENSE							9,000
	550000 CAPITAL OUTLAY							900
	TOTAL NET OPERATING EXPENSES							24,339
	COST OBJECT TOTAL							771,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Diversity Funds (51-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Associate Professor	Associate Professor	00054434	095152	02			0.000	14,908	
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	12			0.350	17,592	
	TOTAL 511000 TENURED FACULTY SALARIES							0.350	32,500
	SUBTOTAL FACULTY							0.350	32,500
	SUBTOTAL SALARIES & WAGES							0.350	32,500
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,600	
519200 FICA CONTRIBUTION								2,486	
519300 HEALTH INSURANCE CONTRIBUTION								6,210	
519400 LIFE INSURANCE CONTRIBUTION								59	
	SUBTOTAL BENEFITS								11,355
	TOTAL PERSONAL SERVICES								43,855
	COST OBJECT TOTAL								43,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	294
SUBTOTAL FACULTY							0	294
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hinga, Bethany D	Assistant to the SVCASA	00058055	095111	12			0.500	42,447
	(51-0101-0100)VC Academic Affairs		512100				0.50	42,447
TOTAL Hinga, Bethany D							1.00	84,894
SUBTOTAL NONFACULTY							0.500	42,447
SUBTOTAL SALARIES & WAGES							0.500	42,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,419
519200 FICA CONTRIBUTION								3,270
519300 HEALTH INSURANCE CONTRIBUTION								8,502
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								15,268
TOTAL PERSONAL SERVICES								58,009
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,707
540000 TRAVEL EXPENSE								2,708
TOTAL NET OPERATING EXPENSES								16,415
COST OBJECT TOTAL								74,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,561
TOTAL NET OPERATING EXPENSES								16,561
COST OBJECT TOTAL								16,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,331
TOTAL NET OPERATING EXPENSES								2,331
COST OBJECT TOTAL								2,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(A A INSTRUCTION)	Assistant Instructor	00054957	095159	00			0.000	300,459
SUBTOTAL FACULTY							0	300,459
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	19,358
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	10,659
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.250	30,017
513000 MGR/PROFESSIONAL SAL								
Director of eCampus	Director of eCampus	00058356	264300	12			1.000	72,444
514000 CLER/TECH/SERV WAGES								
Library Serials Assistant	Library Serials Assistant	00056025	311401	12	2080	1.581	1.000	3,289
SUBTOTAL NONFACULTY							2.250	105,750
SUBTOTAL SALARIES & WAGES							2.250	406,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,497
519200 FICA CONTRIBUTION								31,075
519300 HEALTH INSURANCE CONTRIBUTION								39,920
519400 LIFE INSURANCE CONTRIBUTION								731
SUBTOTAL BENEFITS								104,223
TOTAL PERSONAL SERVICES								510,432
COST OBJECT TOTAL								510,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Academic Catalog (51-0102-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,583
TOTAL NET OPERATING EXPENSES								13,583
COST OBJECT TOTAL								13,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,736
521000	PLANNED OPERATING EXPENSES							69,384
521000	PLANNED OPERATING EXPENSES							166,758
521000	PLANNED OPERATING EXPENSES							77,253
521000	PLANNED OPERATING EXPENSES							94,458
521000	PLANNED OPERATING EXPENSES							178,055
521000	PLANNED OPERATING EXPENSES							335,989
521000	PLANNED OPERATING EXPENSES							116,655
521000	PLANNED OPERATING EXPENSES							186,000
521000	PLANNED OPERATING EXPENSES							110,503
521000	PLANNED OPERATING EXPENSES							43,563
521000	PLANNED OPERATING EXPENSES							222,762
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	1,607,116
530000	OPERATING SUPPLIES							292,824
530000	OPERATING SUPPLIES							344,760
530000	OPERATING SUPPLIES							852,820
530000	OPERATING SUPPLIES							586,146
	TOTAL 530000 OPERATING SUPPLIES						0.000	2,076,550
	TOTAL NET OPERATING EXPENSES							3,683,666
	COST OBJECT TOTAL							3,683,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
FROM 5101990302 FY19 BDGT CUT	Other Hourly Wkr	00058937	095560	12			10.978	110,923
SUBTOTAL NONFACULTY							10.978	110,923
SUBTOTAL SALARIES & WAGES							10.978	110,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,874
519200 FICA CONTRIBUTION								8,486
519300 HEALTH INSURANCE CONTRIBUTION								194,807
519400 LIFE INSURANCE CONTRIBUTION								200
SUBTOTAL BENEFITS								212,367
TOTAL PERSONAL SERVICES								323,290
COST OBJECT TOTAL								323,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								193,539
519955 PLANNED NEGATIVE BUDGET-FICA								-50,000
519960 PLANNED NEGATIVE BUDGET-HEALTH								-523,000
519960 PLANNED NEGATIVE BUDGET-HEALTH								-305,000
	TOTAL 519960 PLANNED NEGATIVE BUDGET-HEALTH						0.000	-828,000
519965 PLANNED NEGATIVE BUDGET-LIFE								-28,000
	SUBTOTAL BENEFITS							-712,461
	TOTAL PERSONAL SERVICES							-712,461
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								934,587
521000 PLANNED OPERATING EXPENSES								-172,857
521000 PLANNED OPERATING EXPENSES								-373,078
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	388,652
599950 PLANNED NEGATIVE BUDGET-NON-P								-18,147
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,440
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-28,587
	TOTAL NET OPERATING EXPENSES							360,065
	COST OBJECT TOTAL							-352,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Research Incentive Allocation-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							420,000
	TOTAL NET OPERATING EXPENSES							420,000
	COST OBJECT TOTAL							420,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Budget (99)
COST OBJECT: Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.305	821,483
SUBTOTAL FACULTY							0.305	821,483
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.260	432,847
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.000	674,756
SUBTOTAL NONFACULTY							0.260	1,107,603
SUBTOTAL SALARIES & WAGES							0.565	1,929,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,346
519200 FICA CONTRIBUTION								95,956
519300 HEALTH INSURANCE CONTRIBUTION								10,113
519400 LIFE INSURANCE CONTRIBUTION								2,258
SUBTOTAL BENEFITS								208,673
TOTAL PERSONAL SERVICES								2,137,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								995,270
TOTAL NET OPERATING EXPENSES								995,270
COST OBJECT TOTAL								3,133,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs Budget (99)

COST OBJECT: Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							465,400
521000	PLANNED OPERATING EXPENSES							50,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	515,400
	TOTAL NET OPERATING EXPENSES							515,400
	COST OBJECT TOTAL							515,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Thompson Scholars 2021-2022 (56-0102-0003016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Julie A	Asst Director of Student Engagement	00058302	253300	12			1.000	45,825
Zheng, Chuanyao	Asst Director of Student Development	00057731	253300	12			1.000	52,780
Harvey, Jennifer J	Director, Thompson Scholars	00058466	254300	12			1.000	73,254
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	171,859
514000 CLER/TECH/SERV WAGES								
Warner, Rachelle D	Office Associate	00056011	242409	12	2080	17.773	1.000	36,967
	SUBTOTAL NONFACULTY						4.000	208,826
	SUBTOTAL SALARIES & WAGES						4.000	208,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,464
519200 FICA CONTRIBUTION								15,975
519300 HEALTH INSURANCE CONTRIBUTION								58,214
519400 LIFE INSURANCE CONTRIBUTION								376
	SUBTOTAL BENEFITS						90,029	
	TOTAL PERSONAL SERVICES						298,855	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								238,145
540000 TRAVEL EXPENSE								3,000
550000 CAPITAL OUTLAY								110,000
	TOTAL NET OPERATING EXPENSES						351,145	
	COST OBJECT TOTAL						650,000	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Honeyman, Susan E	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-3516-0100)English		511000				1.00	84,815
	TOTAL Honeyman, Susan E						1.00	86,565
	SUBTOTAL FACULTY						0	1,750
	SUBTOTAL SALARIES & WAGES						0.000	1,750
	TOTAL PERSONAL SERVICES							1,750
	COST OBJECT TOTAL							1,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs General (02)
COST OBJECT: Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Modlin, Brad A	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
	(51-3516-0100)English		511000				1.00	56,947
	TOTAL Modlin, Brad A						1.00	71,947
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Academic Affairs General (02)

COST OBJECT: Foun-Williams Community Chair Fund (57-0102-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Endowed Community Chair in ECED	Endowed Community Chair in ECED	00054905	095156	06			0.500	61,326
SUBTOTAL FACULTY							0.500	61,326
SUBTOTAL SALARIES & WAGES							0.500	61,326
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,906
519200 FICA CONTRIBUTION								4,691
519300 HEALTH INSURANCE CONTRIBUTION								8,871
519400 LIFE INSURANCE CONTRIBUTION								110
SUBTOTAL BENEFITS								18,578
TOTAL PERSONAL SERVICES								79,904
COST OBJECT TOTAL								79,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Natural and Social Sciences (05)

DEPARTMENT: Biology (10)

COST OBJECT: UNL/EPSCoR RII Trck 1 Root/Rhiz Innov (56-0510-0130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pec, Gregory J	Assistant Professor	00054914	095154	02			1.000	57,238
SUBTOTAL FACULTY							1.000	57,238
SUBTOTAL SALARIES & WAGES							1.000	57,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,720
519200 FICA CONTRIBUTION								4,379
519300 HEALTH INSURANCE CONTRIBUTION								5,716
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS							13,918	
TOTAL PERSONAL SERVICES							71,156	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES							100,000	
COST OBJECT TOTAL							171,156	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Dean's Office (01)

COST OBJECT: Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jares, Timothy E	Dean Business/Technology	00058003	095125	12			1.000	184,730
Dority O'Callaghan, Bree L	Associate Dean Bus & Tech	00058040	095130	02			0.500	52,675
Dority O'Callaghan, Bree L	Associate Dean Bus & Tech	00058040	095130	02			0.000	10,605
	(51-0610-0100)Accounting/Finance/Economics		511000				0.50	52,676
	TOTAL Dority O'Callaghan, Bree L						1.00	115,956
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	248,010
514000 CLER/TECH/SERV WAGES								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	22.447	1.000	46,690
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			0.100	2,882
	SUBTOTAL NONFACULTY						2.600	297,582
	SUBTOTAL SALARIES & WAGES						2.600	297,582
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,576
	519200 FICA CONTRIBUTION							19,945
	519300 HEALTH INSURANCE CONTRIBUTION							40,715
	519400 LIFE INSURANCE CONTRIBUTION							414
	SUBTOTAL BENEFITS							84,650
	TOTAL PERSONAL SERVICES							382,232
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,075
	540000 TRAVEL EXPENSE							1,400
	TOTAL NET OPERATING EXPENSES							5,475
	COST OBJECT TOTAL							387,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054556	095150	02			0.600	84,546
SUBTOTAL FACULTY							0.600	84,546
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chairperson	Chairperson	00058016	095140	02			0.000	10,743
Chairperson	Chairperson	00058016	095140	02			0.400	56,365
TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	67,108
516500 STUDENT HOURLY								
TBA	Student Worker	00058586	095500	00			2.220	18,064
SUBTOTAL NONFACULTY							2.620	85,172
SUBTOTAL SALARIES & WAGES							3.220	169,718
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,132
519200 FICA CONTRIBUTION								11,602
519300 HEALTH INSURANCE CONTRIBUTION								17,742
519400 LIFE INSURANCE CONTRIBUTION								273
SUBTOTAL BENEFITS								41,749
TOTAL PERSONAL SERVICES								211,467
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,269
540000 TRAVEL EXPENSE								31,804
550000 CAPITAL OUTLAY								53,000
TOTAL NET OPERATING EXPENSES								90,073
COST OBJECT TOTAL								301,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Steven H	Workstation Support Specialist	00058332	303330		12		1.000	78,457
516500 STUDENT HOURLY								
TBA	Student Worker	00058641	095500		00		0.150	2,497
	SUBTOTAL NONFACULTY						1.150	80,954
	SUBTOTAL SALARIES & WAGES						1.150	80,954
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,100
519200 FICA CONTRIBUTION								6,002
519300 HEALTH INSURANCE CONTRIBUTION								17,740
519400 LIFE INSURANCE CONTRIBUTION								141
	SUBTOTAL BENEFITS							28,983
	TOTAL PERSONAL SERVICES							109,937
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							130,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT General (02)

COST OBJECT: CBT Communications & Recruitment (51-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Erin L	Recruitment & Communications Specialist	00058391	252300				0.752	36,246
	(51-0616-0200)POE-MBA		513000				0.25	11,967
	TOTAL Pearson, Erin L						1.00	48,213
516500 STUDENT HOURLY								
TBA	Student Worker	00057841	095500	00			0.000	1,269
	SUBTOTAL NONFACULTY						0.752	37,515
	SUBTOTAL SALARIES & WAGES						0.752	37,515
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,356
	519200 FICA CONTRIBUTION							2,773
	519300 HEALTH INSURANCE CONTRIBUTION							7,417
	519400 LIFE INSURANCE CONTRIBUTION							65
	SUBTOTAL BENEFITS							12,611
	TOTAL PERSONAL SERVICES							50,126
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,000
	540000 TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							22,500
	COST OBJECT TOTAL							72,626

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Accounting/Finance/Economics (10)

COST OBJECT: Accounting/Finance/Economics (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borden, Karl J	Professor	00054500	095150	02			1.000	107,773
Carstenson, Larry G	Professor	00054504	095150	02			1.000	102,218
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	102,246
Eschenbrenner, Brenda L	Professor	00054545	095150	02			1.000	128,201
Hall, Steven C	Professor	00054569	095150	02			1.000	125,314
Hayes, Suzanne K	PROFESSOR	00054503	095150	02			1.000	114,108
Dority O'Callaghan, Bree L	Associate Professor	00054548	095152	02			0.500	52,676
	(51-0601-0100)Dean College of Business/Techn		512100				0.50	63,280
	TOTAL Dority O'Callaghan, Bree L						1.00	115,956
Bjornsen, Matthew M	Assistant Professor	00054555	095154	02			1.000	148,205
Borchers, Sarah J	Assistant Professor	00054549	095154	02			1.000	129,273
Yaw, Theresa A	Lecturer	00054551	095380	02			1.000	71,767
	TOTAL 511000 TENURED FACULTY SALARIES						9.500	1,081,781
	SUBTOTAL FACULTY						9.500	1,081,781
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tenkorang, Frank A	Chairperson	00058122	095140	02			0.400	32,890
Tenkorang, Frank A	Chairperson	00058122	095140	02			0.000	5,302
	(51-0618-0100)Marketing/Agribusiness/Supply		511000				0.60	49,330
	TOTAL Tenkorang, Frank A						1.00	87,522
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,192
514000 CLER/TECH/SERV WAGES								
Sandoval, Darlene M	Office Associate	00056053	242409	12	2080	15.530	1.000	32,301
516500 STUDENT HOURLY								
TBA	Student Worker	00058591	095500	00			0.170	2,606
	SUBTOTAL NONFACULTY						1.570	73,099
	SUBTOTAL SALARIES & WAGES						11.070	1,154,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,182
519200 FICA CONTRIBUTION								87,814
519300 HEALTH INSURANCE CONTRIBUTION								150,895
519400 LIFE INSURANCE CONTRIBUTION								1,982
	SUBTOTAL BENEFITS							332,873
	TOTAL PERSONAL SERVICES	6329						1,487,753

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Accounting/Finance/Economics (10)
COST OBJECT: Accounting/Finance/Economics (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,543
	TOTAL NET OPERATING EXPENSES							25,543
	COST OBJECT TOTAL							1,513,296

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Obermier, Timothy	Professor	00054511	095150	02			1.000	86,655
Vaux, Dana E	Associate Professor	00054509	095152	02			1.000	71,204
Ballinger, David J	Assistant Professor	00054514	095154	02			1.000	85,346
Brachle, Benjamin J	Assistant Professor	00054506	095154	02			1.000	89,923
Bunker-Hermance, Rebecca L	Assistant Professor	00054531	095154	02			1.000	58,957
Ogunrinde, Olugbenro	Assistant Professor	00054552	095154	02			1.000	85,000
Packard, Ahna K	Assistant Professor	00054508	095154	02			1.000	62,123
Vaux, James S	Assistant Professor	00054505	095154	02			0.600	51,453
	TOTAL Vaux, James S						1.00	91,058
Cahis Sanchez, Alejandro M	Lecturer	00054513	095380	02			1.000	72,478
Peters, Mitch A	Lecturer	00054557	095380	02			1.000	75,000
Smith, Daniel B	Lecturer	00054517	095380	02			1.000	72,000
	TOTAL 511000 TENURED FACULTY SALARIES						10.600	810,139
	SUBTOTAL FACULTY						10.600	810,139
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Vaux, James S	Chairperson	00058126	095140	02			0.400	34,303
Vaux, James S	Chairperson	00058126	095140	02			0.000	5,302
	TOTAL Vaux, James S						1.00	91,058
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	39,605
514000 CLER/TECH/SERV WAGES								
Koester, Jami D	Office Specialist	00056049	242415	12	2080	17.528	1.000	36,459
516500 STUDENT HOURLY								
TBA	Student Worker	00058611	095500	00			0.150	2,844
	SUBTOTAL NONFACULTY						1.550	78,908
	SUBTOTAL SALARIES & WAGES						12.150	889,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,523
519200 FICA CONTRIBUTION								67,795
519300 HEALTH INSURANCE CONTRIBUTION								167,410
519400 LIFE INSURANCE CONTRIBUTION								1,595
	SUBTOTAL BENEFITS							303,323
	TOTAL PERSONAL SERVICES							1,192,370
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								21,545
	TOTAL NET OPERATING EXPENSES							21,545
	COST OBJECT TOTAL							1,213,915

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Industrial Technology (14)
COST OBJECT: POE-Industrial Technology (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00054534	095154	02			0.347	29,268
SUBTOTAL FACULTY							0.347	29,268
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Associate Director, CBT Career Center	00058439	253300	12			0.620	34,259
	(51-0620-0100)CBT Career Center		513000				0.38	19,510
TOTAL Jochum, Brenda L							1.00	53,769
SUBTOTAL NONFACULTY							0.620	34,259
SUBTOTAL SALARIES & WAGES							0.967	63,527
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,082
519200 FICA CONTRIBUTION								4,860
519300 HEALTH INSURANCE CONTRIBUTION								17,510
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								27,566
TOTAL PERSONAL SERVICES								91,093
COST OBJECT TOTAL								91,093

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jensen, Susan M	Professor	00054577	095150	02			1.000	100,396
Luthans, Kyle W	Professor	00054565	095150	02			0.600	61,915
	TOTAL Luthans, Kyle W						1.00	108,493
Choi, Jeong Hoon	Associate Professor	00054575	095152	02			1.000	101,685
	(51-0616-0100)MBA Program		512000				0.00	4,418
	TOTAL Choi, Jeong Hoon						1.00	106,103
Envick, Brooke R	Associate Professor	00054527	095152	02			1.000	101,454
Palmer, Noel F	Associate Professor	00054512	095152	02			1.000	98,127
Sharma, Anand	Associate Professor	00054533	095152	02			1.000	100,000
Chaffin, Thomas D	Asst Professor	00054529	095154	02			1.000	106,546
Hollman, Travis J	Lecturer	00054519	095380	02			1.000	56,806
Pflanz, Alyse M	Lecturer	00054558	095380	02			1.000	56,947
	TOTAL 511000 TENURED FACULTY SALARIES						8.600	783,876
	SUBTOTAL FACULTY						8.600	783,876
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	41,276
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	5,302
	TOTAL Luthans, Kyle W						1.00	108,493
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	46,578
514000 CLER/TECH/SERV WAGES								
Eppler, Suzette M	Office Associate	00056142	242409	12	2080	15.529	1.000	32,301
516500 STUDENT HOURLY								
TBA	Student Worker	00058616	095500	00			0.350	2,133
	SUBTOTAL NONFACULTY						1.750	81,012
	SUBTOTAL SALARIES & WAGES						10.350	864,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,687
519200 FICA CONTRIBUTION								66,001
519300 HEALTH INSURANCE CONTRIBUTION								146,748
519400 LIFE INSURANCE CONTRIBUTION								1,553
	SUBTOTAL BENEFITS							281,989
	TOTAL PERSONAL SERVICES							1,146,877
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								15,514
	TOTAL NET OPERATING EXPENSES							15,514
	COST OBJECT TOTAL							1,162,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (15)

COST OBJECT: POE-Management Faculty Position (51-0615-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dahlke, Mark G	Lecturer	00054528	095380	02			1.000	80,396
SUBTOTAL FACULTY							1.000	80,396
SUBTOTAL SALARIES & WAGES							1.000	80,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,432
519200 FICA CONTRIBUTION								6,150
519300 HEALTH INSURANCE CONTRIBUTION								5,716
519400 LIFE INSURANCE CONTRIBUTION								145
SUBTOTAL BENEFITS								18,443
TOTAL PERSONAL SERVICES								98,839
COST OBJECT TOTAL								98,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Choi, Jeong Hoon	Director-CBT Graduate Committee	00058130	095081	02			0.000	4,418
	(51-0615-0100)Management		511000				1.00	101,685
	TOTAL Choi, Jeong Hoon						1.00	106,103
516500 STUDENT HOURLY								
TBA	Student Worker	00058621	095500	00			0.050	1,141
	SUBTOTAL NONFACULTY						0.050	5,559
	SUBTOTAL SALARIES & WAGES						0.050	5,559
BENEFITS								
519100	RETIREMENT CONTRIBUTION							353
519200	FICA CONTRIBUTION							338
519400	LIFE INSURANCE CONTRIBUTION							8
	SUBTOTAL BENEFITS							699
	TOTAL PERSONAL SERVICES							6,258
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							8,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: MBA Program (16)

COST OBJECT: POE-MBA (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Erin L	Recruitment & Communications Specialist	00058391	252300	12			0.248	11,967
	(51-0602-1200)CBT Communications & Recruitme		513000				0.75	36,246
	TOTAL Pearson, Erin L						1.00	48,213
514000 CLER/TECH/SERV WAGES								
Koch, Carol K	Administrative Assistant	00056029	242400	12	1300	15.529	0.625	20,188
	SUBTOTAL NONFACULTY						0.873	32,155
	SUBTOTAL SALARIES & WAGES						0.873	32,155
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,393
	519200 FICA CONTRIBUTION							2,460
	519300 HEALTH INSURANCE CONTRIBUTION							3,196
	519400 LIFE INSURANCE CONTRIBUTION							58
	SUBTOTAL BENEFITS							8,107
	TOTAL PERSONAL SERVICES							40,262
	COST OBJECT TOTAL							40,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Agribusiness/Supply Chain Mgmt (18)

COST OBJECT: Marketing/Agribusiness/Supply Chain Mgmt (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							198,380
	TOTAL PERSONAL SERVICES							896,236
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,943
	TOTAL NET OPERATING EXPENSES							15,943
	COST OBJECT TOTAL							912,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Agribusiness/Supply Chain Mgmt (18)

COST OBJECT: POE-Supply Chain Management Position (51-0618-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chau, Ngan N	Associate Professor	00054538	095152	02			0.764	78,767
	(51-0618-0100)Marketing/Agribusiness/Supply		511000				0.24	24,270
	TOTAL Chau, Ngan N						1.00	103,037
	SUBTOTAL FACULTY						0.764	78,767
	SUBTOTAL SALARIES & WAGES						0.764	78,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,301
519200 FICA CONTRIBUTION								6,026
519300 HEALTH INSURANCE CONTRIBUTION								4,366
519400 LIFE INSURANCE CONTRIBUTION								142
	SUBTOTAL BENEFITS							16,835
	TOTAL PERSONAL SERVICES							95,602
	COST OBJECT TOTAL							95,602

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: Cyber Systems (51-0619-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.721	73,445
	(51-0619-7000)POE-Computer Science & Info Te		511000				0.28	28,420
	TOTAL Harms, Sherri K						1.00	101,865
Hastings, John D	Professor	00055556	095150	02			1.000	106,667
Hollman, Angela K	Associate Professor	00054559	095152	02			0.600	53,015
	(51-2210-0600)Honors Program		512100				0.40	40,646
	TOTAL Hollman, Angela K						1.00	93,661
Taylor, Allen R	Associate Professor	00054571	095152	02			0.750	91,311
	(51-0619-7002)POE-Cyber Sys Tenure Track-Tay		511000				0.25	30,438
	TOTAL Taylor, Allen R						1.00	121,749
Qolomany, Basheer M	Assistant Professor	00054526	095154	02			1.000	86,879
	TOTAL 511000 TENURED FACULTY SALARIES						4.071	411,317
	SUBTOTAL FACULTY						4.071	411,317
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Benne, Kathryn B	Office Associate	00056063	242409	12	2080	15.730	1.000	32,718
516500 STUDENT HOURLY								
TBA	Student Worker	00058601	095500	00			0.400	7,699
	SUBTOTAL NONFACULTY						1.400	40,417
	SUBTOTAL SALARIES & WAGES						5.471	451,734
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							35,523
	519200 FICA CONTRIBUTION							33,969
	519300 HEALTH INSURANCE CONTRIBUTION							65,389
	519400 LIFE INSURANCE CONTRIBUTION							799
	SUBTOTAL BENEFITS							135,680
	TOTAL PERSONAL SERVICES							587,414
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							15,681
	TOTAL NET OPERATING EXPENSES							15,681
	COST OBJECT TOTAL							603,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: POE-Computer Science & Info Tech Faculty (51-0619-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Sherri K	Professor	00055553	095150	02			0.279	28,420
	(51-0619-0100)Cyber Systems		511000				0.72	73,445
	TOTAL Harms, Sherri K						1.00	101,865
	SUBTOTAL FACULTY						0.279	28,420
	SUBTOTAL SALARIES & WAGES						0.279	28,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,274
519200 FICA CONTRIBUTION								2,174
519300 HEALTH INSURANCE CONTRIBUTION								2,665
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							7,164
	TOTAL PERSONAL SERVICES							35,584
	COST OBJECT TOTAL							35,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: POE-Cyber Sys Tenure Track Professor (51-0619-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055611	095152	02			0.000	860
Bou Abdo, Jacques	Associate Professor	00055611	095152	02			1.000	92,500
TOTAL 511000 TENURED FACULTY SALARIES							1.000	93,360
SUBTOTAL FACULTY							1.000	93,360
SUBTOTAL SALARIES & WAGES							1.000	93,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,235
519200 FICA CONTRIBUTION								7,142
519300 HEALTH INSURANCE CONTRIBUTION								16,631
519400 LIFE INSURANCE CONTRIBUTION								168
SUBTOTAL BENEFITS								30,176
TOTAL PERSONAL SERVICES								123,536
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,134
TOTAL NET OPERATING EXPENSES								3,134
COST OBJECT TOTAL								126,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Cyber Systems (19)

COST OBJECT: POE-Cyber Sys Tenure Track-Taylor (51-0619-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Taylor, Allen R	Associate Professor	00054571	095152	02			0.250	30,438
	(51-0619-0100)Cyber Systems		511000				0.75	91,311
	TOTAL Taylor, Allen R						1.00	121,749
	SUBTOTAL FACULTY						0.250	30,438
	SUBTOTAL SALARIES & WAGES						0.250	30,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,435
519200 FICA CONTRIBUTION								2,329
519300 HEALTH INSURANCE CONTRIBUTION								2,472
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							7,291
	TOTAL PERSONAL SERVICES							37,729
	COST OBJECT TOTAL							37,729

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Career Center (20)
COST OBJECT: CBT Career Center (51-0620-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jochum, Brenda L	Associate Director, CBT Career Center	00058439	253300				0.380	19,510
	(51-0614-0300)POE-Industrial Technology		513000				0.62	34,259
	TOTAL Jochum, Brenda L						1.00	53,769
Woods, Janice E	Associate Director, CBT Career Center	00058429	253300	03			0.500	30,764
Favinger, Dustin D	Director, CBT Career Center	00057739	254300	12			0.887	55,900
	(51-0620-8000)Dist Tuit Diff-CBT Career Cent		513000				0.11	7,124
	TOTAL Favinger, Dustin D						1.00	63,024
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.767	106,174
	SUBTOTAL NONFACULTY						1.767	106,174
	SUBTOTAL SALARIES & WAGES						1.767	106,174
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,494
519200 FICA CONTRIBUTION								8,122
519300 HEALTH INSURANCE CONTRIBUTION								31,103
519400 LIFE INSURANCE CONTRIBUTION								191
	SUBTOTAL BENEFITS							47,910
	TOTAL PERSONAL SERVICES							154,084
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							161,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Career Center (20)

COST OBJECT: Dist Tuit Diff-CBT Career Center (51-0620-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Favinger, Dustin D	Director, CBT Career Center	00057739	254300				0.113	7,124
	(51-0620-0100)CBT Career Center		513000				0.89	55,900
	TOTAL Favinger, Dustin D						1.00	63,024
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Director, CBT Career Center	Director, CBT Career Center	00057739	254300				0.000	-7,124
	SUBTOTAL NONFACULTY						0.113	0
	SUBTOTAL SALARIES & WAGES						0.113	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054521	095150	02			1.000	100,849
Professor	Professor	00054524	095150	02			1.000	98,353
Professor	Professor	00054535	095150	02			0.800	41,878
Associate Professor	Associate Professor	00054559	095152	02			0.400	35,257
Assistant Professor	Assistant Professor	00054536	095154	02			0.000	50,540
Assistant Professor	Assistant Professor	00054526	095154	02			0.000	8,335
Assistant Professor	Assistant Professor	00054552	095154	02			0.000	1,491
Assistant Professor	Assistant Professor	00054547	095154	02			1.000	85,000
Assistant Professor	Assistant Professor	00054550	095154	02			1.000	123,877
Assistant Professor	Assistant Professor	00054534	095154	02			0.653	55,013
Assistant Professor	Assistant Professor	00054553	095154	02			1.000	60,850
Assistant Professor	Assistant Professor	00055551	095154	02			1.000	88,461
Assistant Professor	Assistant Professor	00054530	095154	02			1.000	87,791
T.B.A.(B&T SAL ALLOC-+)	Assistant Instructor	00054957	095159	02			0.000	97,795
Lecturer	Lecturer	00054127	095380	02			0.000	50,025
Lecturer	Lecturer	00054513	095380	02			0.000	1,466
Lecturer	Lecturer	00054517	095380	02			0.000	468
Lecturer	Lecturer	00054519	095380	02			0.000	29,917
Lecturer	Lecturer	00054520	095380	02			1.000	51,045
	TOTAL 511000 TENURED FACULTY SALARIES						9.853	1,068,411
	SUBTOTAL FACULTY						9.853	1,068,411
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Director-CBT Graduate Programs	Director-CBT Graduate Programs	00058116	095081	02			0.000	4,418
Chairperson	Chairperson	00058104	095140	02			0.000	5,302
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	9,720
	SUBTOTAL NONFACULTY						0	9,720
	SUBTOTAL SALARIES & WAGES						9.853	1,078,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,618
519200 FICA CONTRIBUTION								82,828
519300 HEALTH INSURANCE CONTRIBUTION								174,759
519400 LIFE INSURANCE CONTRIBUTION								1,949
	SUBTOTAL BENEFITS							346,154
	TOTAL PERSONAL SERVICES	6348						1,424,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: BT Budget (99)

COST OBJECT: College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,424,285

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: BT General (02)
COST OBJECT: Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	22,000
SUBTOTAL FACULTY							0	22,000
SUBTOTAL SALARIES & WAGES							0.000	22,000
TOTAL PERSONAL SERVICES								22,000
COST OBJECT TOTAL								22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Dean's Office (01)
COST OBJECT: Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reid, Mark J	Dean Education	00058002	095125	12			1.000	152,250
Diaz DeBose, Chandra C	Associate Dean Education	00058041	095130	02			0.500	28,972
Diaz DeBose, Chandra C	Associate Dean Education	00058041	095130	02			0.000	5,302
	(51-1017-0100)Teacher Education		511000				0.50	28,973
	TOTAL Diaz DeBose, Chandra C						1.00	63,247
Unruh, Scott A	Assistant Dean Education	00058047	095135	02			0.500	41,534
	(51-1015-0300)Kinesiology and Sports Science		511000				0.50	41,533
	TOTAL Unruh, Scott A						1.00	83,067
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	228,058
514000 CLER/TECH/SERV WAGES								
Kratzer, Staci J	Administrative Associate	00056090	242402	12	2080	19.392	1.000	40,335
516500 STUDENT HOURLY								
TBA	Student Worker	00058781	095500	00			0.260	5,034
	SUBTOTAL NONFACULTY						3.260	273,427
	SUBTOTAL SALARIES & WAGES						3.260	273,427
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,471
	519200 FICA CONTRIBUTION							19,946
	519300 HEALTH INSURANCE CONTRIBUTION							24,602
	519400 LIFE INSURANCE CONTRIBUTION							425
	SUBTOTAL BENEFITS							66,444
	TOTAL PERSONAL SERVICES							339,871
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,418
	540000 TRAVEL EXPENSE							2,267
	TOTAL NET OPERATING EXPENSES							12,685
	COST OBJECT TOTAL							352,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058781	095500	00			0.500	9,769	
	SUBTOTAL NONFACULTY							0.500	9,769
	SUBTOTAL SALARIES & WAGES							0.500	9,769
	TOTAL PERSONAL SERVICES								9,769
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								17,055
540000	TRAVEL EXPENSE								10,200
	TOTAL NET OPERATING EXPENSES								27,255
	COST OBJECT TOTAL								37,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: COE - Educator Certification Office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Blum, Jacqueline J	Director of Field Experiences	00058068	095081	02			0.500	23,704
	(51-1017-0100)Teacher Education		511000				0.50	23,705
	TOTAL Blum, Jacqueline J						1.00	47,409
513000 MGR/PROFESSIONAL SAL								
Jansky, Jennifer L	Director of Educator Certification	00058327	263300	12			1.000	52,614
514000 CLER/TECH/SERV WAGES								
Buchmeier, Kristy L	Office Associate	00056112	242409	12	2080	15.546	1.000	32,337
Frickey, Loretta L	Office Associate	00056039	242409	12	2080	14.215	1.000	29,568
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	61,905
516500 STUDENT HOURLY								
TBA	Student Worker	00058786	095500	00			0.060	1,494
	SUBTOTAL NONFACULTY						3.560	139,717
	SUBTOTAL SALARIES & WAGES						3.560	139,717
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,573
	519200 FICA CONTRIBUTION							10,574
	519300 HEALTH INSURANCE CONTRIBUTION							37,543
	519400 LIFE INSURANCE CONTRIBUTION							249
	SUBTOTAL BENEFITS							58,939
	TOTAL PERSONAL SERVICES							198,656
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,800
	540000 TRAVEL EXPENSE							700
	TOTAL NET OPERATING EXPENSES							9,500
	COST OBJECT TOTAL							208,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Educ Cert Office-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Director, Assessment Ctr	Director, Assessment Ctr	00058413	263300	12			1.000	50,441
							1.000	50,441
							1.000	50,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,035
519200 FICA CONTRIBUTION								3,859
519300 HEALTH INSURANCE CONTRIBUTION								17,742
519400 LIFE INSURANCE CONTRIBUTION								91
								25,727
								76,168
								76,168

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Communication Disorders (10)

COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
McKelvey, Miechelle L	Professor	00054452	095150	02			0.600	49,226	
	TOTAL McKelvey, Miechelle L							1.00	87,345
Moore, Jan A	Professor	00054454	095150	02			1.000	83,655	
Schneider-Cline, Whitney M	Associate Professor	00054450	095152	02			1.000	63,862	
Ghazi Saidi, Ladan	Assistant Professor	00054449	095154	02			0.280	17,111	
	(51-1010-0200)POE-CDIS		511000				0.72	43,996	
	TOTAL Ghazi Saidi, Ladan							1.00	61,107
Lai, Philip T	Assistant Professor	00054482	095154	02			1.000	61,105	
Moody, Laura N	Lecturer	00054479	095380	12			1.000	55,743	
Wilson, Jill R	Lecturer	00054445	095380	02			1.000	55,743	
	TOTAL 511000 TENURED FACULTY SALARIES							5.880	386,445
	SUBTOTAL FACULTY							5.880	386,445
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
McKelvey, Miechelle L	Chairperson	00058102	095140	02			0.400	32,817	
McKelvey, Miechelle L	Chairperson	00058102	095140	02			0.000	5,302	
	TOTAL McKelvey, Miechelle L							1.00	87,345
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	38,119
514000 CLER/TECH/SERV WAGES									
Panowicz, Kimberly A	Office Associate	00056062	242409	12	2080	14.640	1.000	30,451	
516500 STUDENT HOURLY									
TBA	Student Worker	00058791	095500	00			0.070	2,302	
	SUBTOTAL NONFACULTY							1.470	70,872
	SUBTOTAL SALARIES & WAGES							7.350	457,317
BENEFITS									
519100 RETIREMENT CONTRIBUTION								36,145	
519200 FICA CONTRIBUTION								34,809	
519300 HEALTH INSURANCE CONTRIBUTION								89,003	
519400 LIFE INSURANCE CONTRIBUTION								819	
	SUBTOTAL BENEFITS								160,776
	TOTAL PERSONAL SERVICES								618,093
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES		6355							13,700
540000 TRAVEL EXPENSE								2,800	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							16,500
	COST OBJECT TOTAL							634,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: POE-CDIS (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054452	095150	02			0.000	14,142
Ghazi Saidi, Ladan	Assistant Professor	00054449	095154	02			0.720	43,996
	(51-1010-0100)Communication Disorders		511000				0.28	17,111
	TOTAL Ghazi Saidi, Ladan						1.00	61,107
	TOTAL 511000 TENURED FACULTY SALARIES						0.720	58,138
	SUBTOTAL FACULTY						0.720	58,138
	SUBTOTAL SALARIES & WAGES						0.720	58,138
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,991
519200 FICA CONTRIBUTION								4,448
519300 HEALTH INSURANCE CONTRIBUTION								7,103
519400 LIFE INSURANCE CONTRIBUTION								105
	SUBTOTAL BENEFITS							15,647
	TOTAL PERSONAL SERVICES							73,785
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							86,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Network Support Associate	Network Support Associate	00058497	303316	12			0.000	5,069
Lienemann, Shawn D	Desktop Support Manager	00057502	303330	12			0.090	5,069
	(92-2907-0050)STF UNK User Svcs		513000				0.23	12,672
	(91-2907-0050)UNK User Services		513000				0.68	38,016
	TOTAL Lienemann, Shawn D						1.00	55,757
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.090	10,138
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Test Center Manager	00056096	242400	12	897	18.040	0.431	16,182
	(52-1002-0100)PPST Testing		514000				0.57	21,341
	TOTAL Rieck, Vanessa K						1.00	37,523
516500 STUDENT HOURLY								
TBA	Student Worker	00058821	095500	00			0.600	12,442
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Desktop Support Manager	Desktop Support Manager	00057502	303330	12			0.000	-5,069
	SUBTOTAL NONFACULTY						1.121	33,693
	SUBTOTAL SALARIES & WAGES						1.121	33,693
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,700
	519200 FICA CONTRIBUTION							1,626
	519300 HEALTH INSURANCE CONTRIBUTION							5,994
	519400 LIFE INSURANCE CONTRIBUTION							38
	SUBTOTAL BENEFITS							9,358
	TOTAL PERSONAL SERVICES							43,051
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,000
	540000 TRAVEL EXPENSE							350
	550000 CAPITAL OUTLAY							10,000
	TOTAL NET OPERATING EXPENSES							20,350
	COST OBJECT TOTAL							63,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education (12)
COST OBJECT: Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	TOTAL NET OPERATING EXPENSES							38,000
	COST OBJECT TOTAL							38,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Administration (13)
COST OBJECT: Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoehner, Patricia	Professor	00054400	095150	02			1.000	86,632
Jacobson, Thomas P	Associate Professor	00054457	095152	02			1.000	83,775
Phillips, April J	Associate Professor	00054447	095152	02			1.000	65,000
Teahon, Michael D	Associate Professor	00054401	095152	02			0.600	40,354
	TOTAL Teahon, Michael D						1.00	72,559
	TOTAL 511000 TENURED FACULTY SALARIES						3.600	275,761
	SUBTOTAL FACULTY						3.600	275,761
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Teahon, Michael D	Chairperson	00058118	095140	02			0.400	26,903
Teahon, Michael D	Chairperson	00058118	095140	02			0.000	5,302
	TOTAL Teahon, Michael D						1.00	72,559
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	32,205
514000 CLER/TECH/SERV WAGES								
Fix, Kayla J	Office Associate	00056164	242409	12	1040	13.459	0.500	13,997
	(51-1017-0100)Teacher Education		514000				0.50	13,997
	TOTAL Fix, Kayla J						1.00	27,994
	SUBTOTAL NONFACULTY						0.900	46,202
	SUBTOTAL SALARIES & WAGES						4.500	321,963
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							24,680
	519200 FICA CONTRIBUTION							24,630
	519300 HEALTH INSURANCE CONTRIBUTION							30,321
	519400 LIFE INSURANCE CONTRIBUTION							580
	SUBTOTAL BENEFITS							80,211
	TOTAL PERSONAL SERVICES							402,174
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,400
	540000 TRAVEL EXPENSE							1,600
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							410,174

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: POE-Kinesiology & Sports Sciences (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartee, Roderick Todd	Professor	00054487	095150	02			0.679	61,170
	(51-1015-0300)Kinesiology and Sports Science		511000				0.32	21,897
	TOTAL Bartee, Roderick Todd						1.00	83,067
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.539	34,196
	(51-1015-1300)Employee Wellness Program		511000				0.24	15,356
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	13,896
	TOTAL Abbey, Bryce M						1.00	63,448
Bice, Matthew R	Associate Professor	00054459	095152	12			0.000	2,880
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.75	83,395
	(52-2610-0200)eCampus Distance Fee		512100				0.25	10,150
	TOTAL Bice, Matthew R						1.00	96,425
Eisenmann, Joey C	Associate Professor	00054429	095152	02			1.000	63,390
	TOTAL 511000 TENURED FACULTY SALARIES						2.218	161,636
	SUBTOTAL FACULTY						2.218	161,636
	SUBTOTAL SALARIES & WAGES						2.218	161,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,931
519200 FICA CONTRIBUTION								12,365
519300 HEALTH INSURANCE CONTRIBUTION								26,592
519400 LIFE INSURANCE CONTRIBUTION								291
	SUBTOTAL BENEFITS							52,179
	TOTAL PERSONAL SERVICES							213,815
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
	TOTAL NET OPERATING EXPENSES							13,500
	COST OBJECT TOTAL							227,315

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Damon D	Assistant Professor	00054438	090352	02			1.000	47,630
Adkins, Megan M	PROFESSOR	00054416	095150	02			1.000	81,144
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	49,842
	TOTAL Arellano-Unruh, Juanita C						1.00	88,371
Bartee, Roderick Todd	Professor	00054487	095150	02			0.321	21,897
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.68	61,170
	TOTAL Bartee, Roderick Todd						1.00	83,067
Brown, Gregory A	Professor	00054425	095150	02			0.500	41,533
	(51-2210-0500)General Studies		512100				0.50	45,951
	TOTAL Brown, Gregory A						1.00	87,484
Heelan, Catherine A	Professor	00054422	095150	02			1.000	83,066
	TOTAL Heelan, Catherine A						1.00	88,368
Unruh, Scott A	Professor	00054431	095150	02			0.500	41,533
	(51-1001-0100)Dean College of Education		512100				0.50	41,534
	TOTAL Unruh, Scott A						1.00	83,067
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.219	13,896
	(51-1015-1300)Employee Wellness Program		511000				0.24	15,356
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	34,196
	TOTAL Abbey, Bryce M						1.00	63,448
Akehi, Kazuma	Associate Professor	00054435	095152	02			0.000	13,860
	(51-1015-7101)POE-KSS Ath Training Educator		511000				1.00	49,441
	TOTAL Akehi, Kazuma						1.00	63,301
Orr, Thomas J	Associate Professor	00054434	095152	02			1.000	63,817
Kropp, Tom	Assistant Professor	00054433	095154	02			1.000	74,821
Mulhearn, Shannon C	Assistant Professor	00054441	095154	02			1.000	56,364
Robinson, Elena A	Assistant Professor	00054423	095154	02			1.000	56,400
Gienger, Kate M	Lecturer	00054415	095380	02			1.000	47,018
Philippi, Patricia E	Lecturer	00054484	095380	02			1.000	47,478
George, Kaiti D	Senior Lecturer	00054126	098379	02			0.000	49,000
Hoffman, James S	Senior Lecturer	00054427	098379	02			1.000	50,933
Sheridan, Terese A	Senior Lecturer	00054440	098379	02			1.000	52,129
	TOTAL 511000 TENURED FACULTY SALARIES						13.140	892,361
	SUBTOTAL FACULTY						13.140	892,361
NONFACULTY								
512000 ACADEMIC ADMINISTRATION		6363						
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	33,227

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.000	5,302
	TOTAL Arellano-Unruh, Juanita C						1.00	88,371
Heelan, Catherine A	Assistant Chair	00058135	095142	02			0.000	5,302
	TOTAL Heelan, Catherine A						1.00	88,368
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	43,831
514000 CLER/TECH/SERV WAGES								
Johnson, Bethany L	Office Associate	00056038	242409	12	2080	14.071	1.000	29,268
516500 STUDENT HOURLY								
TBA	Student Worker (KSS)	00057801	095500	00			0.750	11,631
	SUBTOTAL NONFACULTY						2.150	84,730
	SUBTOTAL SALARIES & WAGES						15.290	977,091
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							75,119
	519200 FICA CONTRIBUTION							73,858
	519300 HEALTH INSURANCE CONTRIBUTION							192,419
	519400 LIFE INSURANCE CONTRIBUTION							1,738
	SUBTOTAL BENEFITS							343,134
	TOTAL PERSONAL SERVICES							1,320,225
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							30,400
	540000 TRAVEL EXPENSE							7,200
	TOTAL NET OPERATING EXPENSES							37,600
	COST OBJECT TOTAL							1,357,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: KSS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shade, Shayne M	Asst Coach Football	00058362	373308				0.303	11,798
	(53-7712-0100)ST-Football		513000				0.70	33,877
	TOTAL Shade, Shayne M						1.00	45,675
	SUBTOTAL NONFACULTY						0.303	11,798
	SUBTOTAL SALARIES & WAGES						0.303	11,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								944
519200 FICA CONTRIBUTION								903
519300 HEALTH INSURANCE CONTRIBUTION								4,583
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							6,451
	TOTAL PERSONAL SERVICES							18,249
	COST OBJECT TOTAL							18,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Kinesiology & Sports Sciences (15)
COST OBJECT: Open Recreation Clinic (51-1015-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: Employee Wellness Program (51-1015-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.242	15,356
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	13,896
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	34,196
	TOTAL Abbey, Bryce M						1.00	63,448
	SUBTOTAL FACULTY						0.242	15,356
	SUBTOTAL SALARIES & WAGES						0.242	15,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,228
519200 FICA CONTRIBUTION								1,175
519300 HEALTH INSURANCE CONTRIBUTION								4,257
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							6,688
	TOTAL PERSONAL SERVICES							22,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,908
	TOTAL NET OPERATING EXPENSES							3,908
	COST OBJECT TOTAL							25,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Kinesiology & Sports Sciences (15)

COST OBJECT: POE-KSS Ath Training Educator (51-1015-7101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akehi, Kazuma	Associate Professor	00054435	095152	02			1.000	49,441
	(51-1015-0300)Kinesiology and Sports Science		511000				0.00	13,860
	TOTAL Akehi, Kazuma						1.00	63,301
	SUBTOTAL FACULTY						1.000	49,441
	SUBTOTAL SALARIES & WAGES						1.000	49,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,955
519200 FICA CONTRIBUTION								3,782
519300 HEALTH INSURANCE CONTRIBUTION								17,740
519400 LIFE INSURANCE CONTRIBUTION								89
	SUBTOTAL BENEFITS							25,566
	TOTAL PERSONAL SERVICES							75,007
	COST OBJECT TOTAL							75,007

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoell, Christopher M	Professor	00054485	095150	02			1.000	84,486
Kracl, Carrie L	Professor	00054483	095150	02			1.000	81,671
Matyo-Cepero, Judith A	PROFESSOR	00054405	095150	02			0.535	50,229
	(51-1019-0100)POE-Teacher Ed		511000				0.47	30,918
	TOTAL Matyo-Cepero, Judith A						1.00	81,147
McCarty, Wendy L	Professor	00054458	095150	02			0.435	43,905
Strawhecker, Jane E	Professor	00054464	095150	02			1.000	83,068
Ziebarth-Bovill, Jane	Professor	00054455	095150	02			0.600	48,763
	TOTAL Ziebarth-Bovill, Jane						1.00	83,922
Alber, Brian W	Associate Professor	00054477	095152	02			0.500	31,712
	(51-3522-0100)Music		511000				0.50	31,714
	TOTAL Alber, Brian W						1.00	63,426
Gaskill, Martonia C	Associate Professor	00054460	095152	02			1.000	63,115
Harshbarger, Dena K	Associate Professor	00054468	095152	02			1.000	64,936
Kemp, Andrew T	Associate Professor	00054474	095152	02			0.600	38,650
	TOTAL Kemp, Andrew T						1.00	69,718
Lilienthal, Linda K	Associate Professor	00054406	095152	02			1.000	66,593
Tracy, Glenn E	Associate Professor	00054414	095152	02			1.000	72,514
Vu, Phu H	Associate Professor	00054466	095152	02			0.600	50,789
	TOTAL Vu, Phu H						1.00	66,137
Artman, Bryan	Assistant Professor	00054470	095154	02			1.000	57,647
Cahill, Alice S	Assistant Professor	00054453	095154	02			1.000	57,945
Diaz DeBose, Chandra C	Assistant Professor	00054407	095154	02			0.500	28,973
	(51-1001-0100)Dean College of Education		512100				0.50	34,274
	TOTAL Diaz DeBose, Chandra C						1.00	63,247
Henning, Judy A	Assistant Professor	00054404	095154	02			1.000	57,647
Thompson, Paula J	Assistant Professor	00054408	095154	02			1.000	56,767
Blum, Jacqueline J	Lecturer	00054409	095380	02			0.500	23,705
	(51-1002-0200)COE - Educator Certification O		512100				0.50	23,704
	TOTAL Blum, Jacqueline J						1.00	47,409
TBA	Lecturer/Endowed Chair: Montessori	00054906	095380	04			0.300	27,529
West, Camie S	Senior Lecturer	00054480	098379	02			1.000	51,365
	TOTAL 511000 TENURED FACULTY SALARIES						16.570	1,142,009
	SUBTOTAL FACULTY						16.570	1,142,009

NONFACULTY

6369

512000 ACADEMIC ADMINISTRATION

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (17)
COST OBJECT: Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kemp, Andrew T	Chairperson	00058112	095140	02			0.400	25,766
Kemp, Andrew T	Chairperson	00058112	095140	02			0.000	5,302
	TOTAL Kemp, Andrew T						1.00	69,718
Vu, Phu H	Co-Assistant Chair Teacher Education	00058121	095142	02			0.400	12,697
Vu, Phu H	Co-Assistant Chair Teacher Education	00058121	095142	02			0.000	2,651
	TOTAL Vu, Phu H						1.00	66,137
Ziebarth-Bovill, Jane	Co-Assistant Chair Teacher Education	00058132	095142	02			0.400	32,508
Ziebarth-Bovill, Jane	Co-Assistant Chair Teacher Education	00058132	095142	02			0.000	2,651
	TOTAL Ziebarth-Bovill, Jane						1.00	83,922
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.200	81,575
513000 MGR/PROFESSIONAL SAL								
Bartling, Sarah EG	Online Program Coordinator	00056067	263300	12			0.500	18,930
	(51-1019-8001)Dist Tuit Diff - Teacher Educa		513000				0.50	18,930
	TOTAL Bartling, Sarah EG						1.00	37,860
514000 CLER/TECH/SERV WAGES								
Fix, Kayla J	Office Associate	00056036	242409	12	1040	13.459	0.500	13,997
	(51-1013-0200)Educational Administration		514000				0.50	13,997
	TOTAL Fix, Kayla J						1.00	27,994
Rehtus, Kimberly K	Office Associate	00056108	242409	12	1040	14.913	0.500	15,510
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	29,507
516500 STUDENT HOURLY								
TBA	Student Worker	00058826	095500	00			0.030	958
	SUBTOTAL NONFACULTY						2.730	130,970
	SUBTOTAL SALARIES & WAGES						19.300	1,272,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,005
519200 FICA CONTRIBUTION								103,525
519300 HEALTH INSURANCE CONTRIBUTION								271,366
519400 LIFE INSURANCE CONTRIBUTION								2,436
	SUBTOTAL BENEFITS							484,332
	TOTAL PERSONAL SERVICES							1,757,311
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								9,000
	TOTAL NET OPERATING EXPENSES							49,000
	COST OBJECT TOTAL							1,806,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (19)
COST OBJECT: POE-Teacher Ed (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matyo-Cepero, Judith A	PROFESSOR	00054405	095150	02			0.465	30,918
	(51-1017-0100)Teacher Education		511000				0.54	50,229
	TOTAL Matyo-Cepero, Judith A						1.00	81,147
Mollenkopf, Dawn L	PROFESSOR	00054490	095150	02			1.000	81,167
Professor	Professor	00054458	095150	02			0.565	36,857
Professor	Professor	00054413	095150	02			1.000	83,744
	TOTAL 511000 TENURED FACULTY SALARIES						3.030	232,686
	SUBTOTAL FACULTY						3.030	232,686
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Victor K	Director UNK Network of Partner Schools	00057706	263300	12			1.000	42,804
	SUBTOTAL NONFACULTY						1.000	42,804
	SUBTOTAL SALARIES & WAGES						4.030	275,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,039
519200 FICA CONTRIBUTION								21,075
519300 HEALTH INSURANCE CONTRIBUTION								52,216
519400 LIFE INSURANCE CONTRIBUTION								496
	SUBTOTAL BENEFITS							95,826
	TOTAL PERSONAL SERVICES							371,316
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,678
	TOTAL NET OPERATING EXPENSES							87,678
	COST OBJECT TOTAL							458,994

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: POE-TE Early Childhood Faculty Position (51-1019-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00054424	095150				0.500	61,328
SUBTOTAL FACULTY							0.500	61,328
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobson, Staci D	Early Childhood Program Coordinator	00057727	262300				1.000	37,555
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Early Childhood Program Coordinator	Early Childhood Program Coordinator	00057727	262300				0.000	-37,555
SUBTOTAL NONFACULTY							1.000	0
SUBTOTAL SALARIES & WAGES							1.500	61,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,906
519200 FICA CONTRIBUTION								4,692
519300 HEALTH INSURANCE CONTRIBUTION								8,871
519400 LIFE INSURANCE CONTRIBUTION								110
SUBTOTAL BENEFITS								18,579
TOTAL PERSONAL SERVICES								79,907
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,763
TOTAL NET OPERATING EXPENSES								8,763
COST OBJECT TOTAL								88,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Dist Tuit Diff - Teacher Education (51-1019-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Rebecca M	Assistant Professor	00054403	095154	02			0.500	26,920
	(52-1002-0400)Transitional Teacher Certifica		511000				0.50	26,920
	TOTAL Nelson, Rebecca M						1.00	53,840
	SUBTOTAL FACULTY						0.500	26,920
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Sarah EG	Online Program Coordinator	00056067	263300	12			0.500	18,930
	(51-1017-0100)Teacher Education		513000				0.50	18,930
	TOTAL Bartling, Sarah EG						1.00	37,860
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00054403	095154	02			0.000	-26,920
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Program Coordinator	Online Program Coordinator	00056067	263300	12			0.000	-18,930
	SUBTOTAL NONFACULTY						0.500	-26,920
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling School Psych & Family Science (21)

COST OBJECT: Counseling/School Psych/Family Science (51-1021-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Asay, Sylvia	Professor	00054541	095150	02			1.000	83,065
Hof, David D	Professor	00054412	095150	02			0.600	49,841
	TOTAL Hof, David D						1.00	88,370
Mims, Grace A	Professor	00054462	095150	02			0.860	78,825
	(51-1021-7500)Couns-Sch Psych-Fam Sci Divers		511000				0.14	12,832
	TOTAL Mims, Grace A						1.00	91,657
Mims, Matthew J	Professor	00054481	095150	02			1.000	81,671
Moore, Tami J	Professor	00054523	095150	02			1.000	83,065
Ohmstede-Schmoker, Tammi J	Professor	00054411	095150	02			1.000	81,686
Stolzer, Jeanne M	Professor	00054510	095150	02			1.000	83,065
Hill, Toni L	Associate Professor	00054516	095152	02			1.000	63,886
Obasi, Sharon N	Associate Professor	00054515	095152	02			1.000	49,211
	(51-1211-0800)Research Compliance		512100				0.00	20,822
	TOTAL Obasi, Sharon N						1.00	70,033
Tillman, Douglas R	Associate Professor	00054463	095152	02			1.000	63,662
Davala, Marissa A	Assistant Professor	00054465	095154	02			1.000	57,392
Meyer, Emily M	Assistant Professor	00054467	095154	02			1.000	54,854
	TOTAL 511000 TENURED FACULTY SALARIES						11.460	830,223
	SUBTOTAL FACULTY						11.460	830,223
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hof, David D	Chairperson	00058114	095140	02			0.400	33,227
Hof, David D	Chairperson	00058114	095140	02			0.000	5,302
	TOTAL Hof, David D						1.00	88,370
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,529
514000 CLER/TECH/SERV WAGES								
Tourney, Cathy L	Office Associate	00056048	242409	12	1040	16.229	0.500	16,878
Zikmund, Ashley V	Office Associate	00056035	242409	12	2080	14.479	1.000	30,117
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	46,995
516500 STUDENT HOURLY								
TBA	Student Worker	00058606	095500	00			0.150	2,133
TBA	Student Worker	00058796	095500	00			0.030	671
	TOTAL 516500 STUDENT HOURLY						0.180	2,804
	SUBTOTAL NONFACULTY						2.080	88,328
	SUBTOTAL SALARIES & WAGES	6374					13.540	918,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling School Psych & Family Science (21)
COST OBJECT: Counseling/School Pysch/Family Science (51-1021-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							71,761
519200	FICA CONTRIBUTION							70,055
519300	HEALTH INSURANCE CONTRIBUTION							144,661
519400	LIFE INSURANCE CONTRIBUTION							1,648
	SUBTOTAL BENEFITS							288,125
	TOTAL PERSONAL SERVICES							1,206,676
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							28,100
540000	TRAVEL EXPENSE							5,636
550000	CAPITAL OUTLAY							1,745
	TOTAL NET OPERATING EXPENSES							35,481
	COST OBJECT TOTAL							1,242,157

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling School Psych & Family Science (21)

COST OBJECT: POE-Family Science (51-1021-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Assistant Professor	Assistant Professor	00054139	095154	02			0.000	1,953	
Bell, Chance A	Assistant Professor	00054139	095154	02			1.000	61,326	
	TOTAL 511000 TENURED FACULTY SALARIES							1.000	63,279
	SUBTOTAL FACULTY							1.000	63,279
	SUBTOTAL SALARIES & WAGES							1.000	63,279
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,062	
519200 FICA CONTRIBUTION								4,841	
519300 HEALTH INSURANCE CONTRIBUTION								17,740	
519400 LIFE INSURANCE CONTRIBUTION								114	
	SUBTOTAL BENEFITS								27,757
	TOTAL PERSONAL SERVICES								91,036
	COST OBJECT TOTAL								91,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling School Psych & Family Science (21)

COST OBJECT: Couns-Sch Psych-Fam Sci Diversity Funds (51-1021-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mims, Grace A	Professor	00054462	095150	02			0.140	12,832
	(51-1021-0100)Counseling/School Pysch/Family		511000				0.86	78,825
	TOTAL Mims, Grace A						1.00	91,657
	SUBTOTAL FACULTY						0.140	12,832
	SUBTOTAL SALARIES & WAGES						0.140	12,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,027
519200 FICA CONTRIBUTION								982
519300 HEALTH INSURANCE CONTRIBUTION								2,376
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							4,408
	TOTAL PERSONAL SERVICES							17,240
	COST OBJECT TOTAL							17,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC Budget (99)
COST OBJECT: College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							1,028,435
	COST OBJECT TOTAL							1,028,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: EDUC General (02)
COST OBJECT: PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rieck, Vanessa K	Test Center Manager	00056096	242400	12	1183	18.040	0.569	21,341
	(51-1012-0100)COE IT Equipment		514000				0.43	16,182
	TOTAL Rieck, Vanessa K						1.00	37,523
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Test Center Manager	Test Center Manager	00056096	242400	00			0.000	-21,341
	SUBTOTAL NONFACULTY						0.569	0
	SUBTOTAL SALARIES & WAGES						0.569	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: EDUC General (02)

COST OBJECT: Transitional Teacher Certification Progr (52-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Rebecca M	Assistant Professor	00054403	095154	02			0.500	26,920
	(51-1019-8001)Dist Tuit Diff - Teacher Educa		511000				0.50	26,920
	TOTAL Nelson, Rebecca M						1.00	53,840
	SUBTOTAL FACULTY						0.500	26,920
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00054403	095154	02			0.000	-26,920
	SUBTOTAL NONFACULTY						0	-26,920
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)
DEPARTMENT: Communication Disorders (10)
COST OBJECT: Foun-Scottish Rite Mason RiteCare Clinic (57-1010-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wolfe, Denise L	Lecturer	00054419	095380	02			1.000	43,933
SUBTOTAL FACULTY							1.000	43,933
SUBTOTAL SALARIES & WAGES							1.000	43,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,856
519200 FICA CONTRIBUTION								3,361
519300 HEALTH INSURANCE CONTRIBUTION								17,740
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								24,036
TOTAL PERSONAL SERVICES								67,969
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								69,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Foun-Plambeck Chair of Montessori Fund (57-1019-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sweet, Kathleen A	Lecturer/Endowed Chair: Montessori	00054906	095380	02			0.000	45,293
SUBTOTAL FACULTY							0	45,293
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Lecturer/Endowed Chair: Montessori	Lecturer/Endowed Chair: Montessori	00054906	095380	02			0.000	-45,293
SUBTOTAL NONFACULTY							0	-45,293
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (19)

COST OBJECT: Foun-Teachers Scholars Academy Fund (57-1019-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeVall, Emily R	Teacher Scholars Academy Coordinator	00058451	253300				1.000	60,900
	SUBTOTAL NONFACULTY						1.000	60,900
	SUBTOTAL SALARIES & WAGES						1.000	60,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,959
519200 FICA CONTRIBUTION								4,659
519300 HEALTH INSURANCE CONTRIBUTION								17,740
519400 LIFE INSURANCE CONTRIBUTION								110
	SUBTOTAL BENEFITS							26,468
	TOTAL PERSONAL SERVICES							87,368
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
	TOTAL NET OPERATING EXPENSES							6,400
	COST OBJECT TOTAL							93,768

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Dean's Office (01)

COST OBJECT: Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ellis, Mark R	Dean Graduate Studies	00058006	095125	12			1.000	152,250
Bice, Matthew R	Associate Dean of Grad Studies/Research	00058038	095130	12			0.750	83,395
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.00	2,880
	(52-2610-0200)eCampus Distance Fee		512100				0.25	10,150
	TOTAL Bice, Matthew R						1.00	96,425
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	27,009
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.750	262,654
513000 MGR/PROFESSIONAL SAL								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			1.000	79,259
514000 CLER/TECH/SERV WAGES								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	22.746	1.000	47,312
	SUBTOTAL NONFACULTY						3.750	389,225
	SUBTOTAL SALARIES & WAGES						3.750	389,225
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							31,138
	519200 FICA CONTRIBUTION							29,776
	519300 HEALTH INSURANCE CONTRIBUTION							43,090
	519400 LIFE INSURANCE CONTRIBUTION							643
	SUBTOTAL BENEFITS							104,647
	TOTAL PERSONAL SERVICES							493,872
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,553
	540000 TRAVEL EXPENSE							1,814
	TOTAL NET OPERATING EXPENSES							9,367
	COST OBJECT TOTAL							503,239

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300				0.686	35,136
	(52-2610-0204)eCampus Distance Fee-Graduate		513000				0.31	16,094
	TOTAL Brewer, Carmen						1.00	51,230
514000 CLER/TECH/SERV WAGES								
Stute, Mary A	Enrollment Specialist	00056074	252501	12	2080	16.425	1.000	34,165
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant	00055901	095175	00			0.330	11,151
TBA	Graduate Assistant	00055902	095175	00			0.330	11,151
TBA	Graduate Assistant	00055903	095175	00			0.330	11,151
TBA	Graduate Assistant	00055904	095175	00			0.330	11,151
TBA	Graduate Assistant	00055905	095175	00			0.330	11,151
TBA	Graduate Assistant	00055906	095175	00			0.330	11,151
TBA	Graduate Assistant	00055907	095175	00			0.330	11,151
TBA	Graduate Assistant	00055908	095175	00			0.330	11,151
TBA	Graduate Assistant	00055909	095175	00			0.330	11,151
TBA	Graduate Assistant	00055910	095175	00			0.330	11,151
TBA	Graduate Assistant	00055911	095175	00			0.330	11,151
TBA	Graduate Assistant	00055912	095175	00			0.330	11,151
TBA	Graduate Assistant	00055913	095175	00			0.330	11,151
TBA	Graduate Assistant	00055914	095175	00			0.330	11,151
TBA	Graduate Assistant	00055915	095175	00			0.330	11,151
TBA	Graduate Assistant	00055916	095175	00			0.330	11,151
TBA	Graduate Assistant	00055917	095175	00			0.330	11,151
TBA	Graduate Assistant	00055918	095175	00			0.330	11,151
TBA	Graduate Assistant	00055919	095175	00			0.330	11,151
TBA	Graduate Assistant	00055920	095175	00			0.330	11,151
TBA	Graduate Assistant	00055921	095175	00			0.330	11,151
TBA	Graduate Assistant	00055922	095175	00			0.330	11,151
TBA	Graduate Assistant	00055923	095175	00			0.330	11,151
TBA	Graduate Assistant	00055924	095175	00			0.330	11,151
TBA	Graduate Assistant	00055925	095175	00			0.330	11,151
TBA	Graduate Assistant	00055926	095175	00			0.330	11,151
TBA	Graduate Assistant	00055927	095175	00			0.330	11,151
TBA	Graduate Assistant	00055928	095175	00			0.330	11,151
TBA	Graduate Assistant	00055929	095175	00			0.330	11,151
TBA	Graduate Assistant	6386 00055930	095175	00			0.330	11,151
TBA	Graduate Assistant	00055931	095175	00			0.330	11,151

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055932	095175	00			0.330	11,151
TBA	Graduate Assistant	00055933	095175	00			0.330	11,151
TBA	Graduate Assistant	00055934	095175	00			0.330	11,151
TBA	Graduate Assistant	00055935	095175	00			0.330	11,151
TBA	Graduate Assistant	00055936	095175	00			0.330	11,151
TBA	Graduate Assistant	00055937	095175	00			0.330	11,151
TBA	Graduate Assistant	00055938	095175	00			0.330	11,151
TBA	Graduate Assistant	00055939	095175	00			0.330	11,151
TBA	Graduate Assistant	00055940	095175	00			0.330	11,151
TBA	Graduate Assistant	00055941	095175	00			0.330	11,151
TBA	Graduate Assistant	00055942	095175	00			0.330	11,151
TBA	Graduate Assistant	00055943	095175	00			0.330	11,151
TBA	Graduate Assistant	00055944	095175	00			0.330	11,151
TBA	Graduate Assistant	00055945	095175	00			0.330	11,151
TBA	Graduate Assistant	00055946	095175	00			0.330	11,151
TBA	Graduate Assistant	00055947	095175	00			0.330	11,151
TBA	Graduate Assistant	00055948	095175	00			0.330	11,151
TBA	Graduate Assistant	00055949	095175	00			0.330	11,151
TBA	Graduate Assistant	00055950	095175	00			0.000	11,631
TOTAL 515000 OTH ACAD SAL & WAGES							16.170	558,030
SUBTOTAL NONFACULTY							17.856	627,331
SUBTOTAL SALARIES & WAGES							17.856	627,331
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,544
519200 FICA CONTRIBUTION								5,302
519300 HEALTH INSURANCE CONTRIBUTION								24,518
519400 LIFE INSURANCE CONTRIBUTION								125
SUBTOTAL BENEFITS								35,489
TOTAL PERSONAL SERVICES								662,820
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
TOTAL NET OPERATING EXPENSES								18,672
COST OBJECT TOTAL								681,492

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Research Service Council (10)

COST OBJECT: RSC-Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(RSC)	Research Asst Prof	00054000	095146	00			0.000	20,380
SUBTOTAL FACULTY							0	20,380
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reynolds, Travis J	Contract and Grant Specialist	00057744	242300	12			0.750	30,913
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		513000				0.25	10,305
TOTAL Reynolds, Travis J							1.00	41,218
SUBTOTAL NONFACULTY							0.750	30,913
SUBTOTAL SALARIES & WAGES							0.750	51,293
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,103
519200 FICA CONTRIBUTION								3,924
519300 HEALTH INSURANCE CONTRIBUTION								12,542
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								20,661
TOTAL PERSONAL SERVICES								71,954
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
TOTAL NET OPERATING EXPENSES								21,501
COST OBJECT TOTAL								93,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs & Research Dev (11)

COST OBJECT: Sponsored Programs & Research Dev (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mocarski, Richard A	Assistant Vice Chancellor for Research	00058304	095013	12			1.000	142,212
513000 MGR/PROFESSIONAL SAL								
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			0.927	48,437
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		513000				0.07	3,794
	TOTAL Holcomb, Dianne M						1.00	52,231
514000 CLER/TECH/SERV WAGES								
Rayburn, Wilma J	Office Associate	00056162	242409	12	944	21.115	0.453	19,933
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		514000				0.05	2,027
	TOTAL Rayburn, Wilma J						0.50	21,960
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	3,318
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Assistant Vice Chancellor for Research	Assistant Vice Chancellor for Research	00058304	095013	12			0.000	-50,794
	SUBTOTAL NONFACULTY						2.380	163,106
	SUBTOTAL SALARIES & WAGES						2.380	163,106
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,783
519200 FICA CONTRIBUTION								12,260
519300 HEALTH INSURANCE CONTRIBUTION								29,761
519400 LIFE INSURANCE CONTRIBUTION								248
	SUBTOTAL BENEFITS							55,052
	TOTAL PERSONAL SERVICES							218,158
	COST OBJECT TOTAL							218,158

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Sponsored Programs & Research Dev (11)

COST OBJECT: IDC-Sponsored Pgms Earned Indirect Costs (51-1211-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Darveau, Scott A	Director Research Services	00058071	095081	02			0.250	21,059
Darveau, Scott A	Director Research Services	00058071	095081	02			0.000	2,209
	(51-3512-0100)Chemistry		511000				0.50	42,120
	(51-3210-7500)NRI-Shared Equipment Core		512100				0.25	23,269
	TOTAL Darveau, Scott A						1.00	88,657
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	23,268
513000 MGR/PROFESSIONAL SAL								
Reynolds, Travis J	Contract and Grant Specialist	00057744	242300	12			0.250	10,305
	(51-1210-9001)RSC-Individual Project Researc		513000				0.75	30,913
	TOTAL Reynolds, Travis J						1.00	41,218
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			0.073	3,794
	(51-1211-0100)Sponsored Programs & Research		513000				0.93	48,437
	TOTAL Holcomb, Dianne M						1.00	52,231
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.323	14,099
514000 CLER/TECH/SERV WAGES								
Rayburn, Wilma J	Office Associate	00056162	242409	12	96	21.115	0.047	2,027
	(51-1211-0100)Sponsored Programs & Research		514000				0.45	19,933
	TOTAL Rayburn, Wilma J						0.50	21,960
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director Research Services	Director Research Services	00058071	095081	02			-0.250	-21,059
Director Research Services	Director Research Services	00058071	095081	02			0.000	-2,209
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						-0.250	-23,268
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Contract and Grant Specialist	Contract and Grant Specialist	00057744	242300	12			0.000	-10,305
Asst Director Sponsored Programs	Asst Director Sponsored Programs	00058372	243300	12			0.000	-3,794
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-14,099
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056162	242409	12			0.000	-2,027
	SUBTOTAL NONFACULTY						0.370	0
	SUBTOTAL SALARIES & WAGES						0.370	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs & Research Dev (11)
COST OBJECT: POE-OSP Summer Research Program (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							130,091
	TOTAL NET OPERATING EXPENSES							130,091
	COST OBJECT TOTAL							130,091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)
DEPARTMENT: Sponsored Programs & Research Dev (11)
COST OBJECT: Research Compliance (51-1211-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Obasi, Sharon N	Director Research Compliance	00058069	095081	02			0.000	16,404
Obasi, Sharon N	Director Research Compliance	00058069	095081	02			0.000	4,418
	(51-1021-0100)Counseling/School Pysch/Family		511000				1.00	49,211
	TOTAL Obasi, Sharon N						1.00	70,033
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	20,822
	SUBTOTAL NONFACULTY						0	20,822
	SUBTOTAL SALARIES & WAGES						0.000	20,822
	TOTAL PERSONAL SERVICES							20,822
	COST OBJECT TOTAL							20,822

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Lynette A	Office Associate	00056136	242409	12	2080	16.480	1.000	34,278
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056136	242409	12			0.000	-34,278
SUBTOTAL NONFACULTY							1.000	0
SUBTOTAL SALARIES & WAGES							1.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Graduate Studies (12)

DEPARTMENT: Graduate Studies Budget (99)

COST OBJECT: Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00058452	263300	00			0.000	44,802
516500 STUDENT HOURLY								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	6,273
SUBTOTAL NONFACULTY							0	51,075
SUBTOTAL SALARIES & WAGES							0.000	51,075
TOTAL PERSONAL SERVICES								51,075
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,925
560000 GOVERNMENT AID								110,000
TOTAL NET OPERATING EXPENSES								173,925
COST OBJECT TOTAL								225,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reeves, Rochelle A	Curriculum Libr/Assoc Prof	00054016	095152	12			1.000	91,184
Weisse, Laurinda L	Associate Professor	00054010	095152	12			1.000	73,720
Arredondo, David R	Collection Serv Librarian/Asst Prof	00054017	095154	12			1.000	78,173
Brownfield, Lindsay J	Coord Academic Svcs/Asst Prof	00054011	095154	12			1.000	85,000
Coord Academic Svcs/Asst Prof	Coord Academic Svcs/Asst Prof	00054011	095154	12			0.000	3,002
Haddon, Jennifer M	Processing & Outreach Archivist/Asst Prof	00054018	095154	12			1.000	70,000
Ludwig, Bobbi J	Coord Libr Tec Svcs-eResources/Asst Prof	00054013	095154	12			1.000	88,387
Processing & Outreach Archivist/Asst Prof	Processing & Outreach Archivist/Asst Prof	00054018	095154	12			0.000	14,689
Reference & Instruction Librarian/Ast Prof	Reference & Instruction Librarian/Ast Prof	00054012	095154	12			1.000	79,035
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	3,020
Library Web Services Manager	Library Web Services Manager	00054015	303300	12			0.000	3,000
TOTAL 511000 TENURED FACULTY SALARIES							7.000	589,210
SUBTOTAL FACULTY							7.000	589,210
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
T.B.A.(MUELLER,SUSAN)	Coordinator of Collection Serv	00058078	091121	00			0.000	6,767
T.B.A.(RITTERBUSH,JON)	Serials Manager	00058079	091121	00			0.000	2,461
T.B.A.(SS-WIRTZ-STIPEND)	Coordinator of Library Services	00058077	091121	00			0.000	464
T.B.A.(WIRTZ,RONALD)	Coordinator of Library Services	00058077	091121	00			0.000	6,767
Wilke, Janet Stoeger	Dean of the Library	00058070	095125	12			1.000	139,267
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	155,726
513000 MGR/PROFESSIONAL SAL								
Special Projects Librarian/Sr. Lecturer	Special Projects Librarian/Sr. Lecturer	00058305	098379	12			1.000	51,842
Myers, Karen L	Business Manager	00056009	243336	12	2080	20.651	1.000	42,955
Jensen, Michael A	Library Web Services Manager	00054015	303300	12			1.000	58,365
McDowall, Matthew L	Library Information Systems Support Spec	00057714	303300	12	2080	25.386	1.000	52,803
Doubet, Samuel R	Workstation Support Specialist	00056024	303330	12			1.000	56,344
Bartak-Jensen, Autumn E	Cataloging and Metadata Manager	00056030	313303	12			1.000	44,892
Kramer, Alta M	Library ILL/DD Manager	00056023	313303	12			1.000	52,817
Mount, Lisa L	Library Circulation Manager	00056027	313303	12			1.000	50,763
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	410,781
514000 CLER/TECH/SERV WAGES								
Lewis, Colleen	Administrative Associate	00056085	242402	12	2080	21.389	1.000	44,489
Business Manager	Business Manager	00056009	243336	12			0.000	680
T.B.A.(SHIFT DIFF)	Libr Serv Asst	63950058474	311401	00			0.000	5,006
Anderjaska, Joseph I	Library Access Services Associate	00056032	312401	12	2080	12.250	1.000	25,480

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Baxter, Kelsey S	Library Access Services Associate	00056026	312401	12	2080	12.250	1.000	25,480
Kaping, Makylee L	Library Acquisitions Associate	00056113	312401	12	2080	13.713	1.000	28,524
Kofoed, Sharon L	Library Curriculum Associate	00056031	312401	12	2080	15.285	1.000	31,792
Library Access Services Associate	Library Access Services Associate	00056032	312401	12			0.000	8,183
Library Access Services Associate	Library Access Services Associate	00056021	312401	00	1560	17.253	0.750	26,915
Library Acquisitions Associate	Library Acquisitions Associate	00056113	312401	12			0.000	8,392
Library Curriculum Associate	Library Curriculum Associate	00056031	312401	12			0.000	4,481
McNutt, Kimberly C	Cataloging and Metadata Associate	00056115	312401	12	2080	13.225	1.000	27,509
Stall, Julie A	Library Serials Associate	00056022	312401	12	2080	18.719	1.000	38,935
TOTAL 514000 CLER/TECH/SERV WAGES							7.750	275,866
516500 STUDENT HOURLY								
TBA	Student Worker (Tech Serv)	00058541	095500	00		8.800	3.920	75,582
SUBTOTAL NONFACULTY							20.670	917,955
SUBTOTAL SALARIES & WAGES							27.670	1,507,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								106,887
519200 FICA CONTRIBUTION								109,516
519300 HEALTH INSURANCE CONTRIBUTION								243,549
519400 LIFE INSURANCE CONTRIBUTION								2,542
SUBTOTAL BENEFITS							462,494	
TOTAL PERSONAL SERVICES							1,969,659	
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								594,726
550000 CAPITAL OUTLAY								31,209
TOTAL 550000 CAPITAL OUTLAY							0.000	625,935
TOTAL NET OPERATING EXPENSES								625,935
COST OBJECT TOTAL								2,595,594

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							940,000
	TOTAL NET OPERATING EXPENSES							940,000
	COST OBJECT TOTAL							940,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Sessions (01)
COST OBJECT: Summer Academic Affairs - Even Year (51-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	1,034,345
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	198,110
TOTAL 511000 TENURED FACULTY SALARIES							13.530	1,232,455
SUBTOTAL FACULTY							13.530	1,232,455
SUBTOTAL SALARIES & WAGES							13.530	1,232,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,596
519200 FICA CONTRIBUTION								94,283
519400 LIFE INSURANCE CONTRIBUTION								2,218
SUBTOTAL BENEFITS								195,097
TOTAL PERSONAL SERVICES								1,427,552
COST OBJECT TOTAL								1,427,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							33,182
	TOTAL NET OPERATING EXPENSES							33,182
	COST OBJECT TOTAL							33,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	6,209
SUBTOTAL FACULTY							0	6,209
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Sara Ann	Associate Director	00057729	263300	12			0.050	3,108
	(56-2233-0003003)UNO/EDA Tech Assist Univers		513000				0.20	12,431
	(56-2232-0042001)UNO/SBA FAST Program 2021		513000				0.25	15,538
	(56-2232-0043001)UNO/SBA Portability Grant 2		513000				0.50	31,076
TOTAL Bennett, Sara Ann							1.00	62,153
516500 STUDENT HOURLY								
TBA	Student Worker	00058501	095500	00			0.130	10,987
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Associate Director	Associate Director	00057729	263300	12			0.000	-3,108
SUBTOTAL NONFACULTY							0.180	10,987
SUBTOTAL SALARIES & WAGES							0.180	17,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								497
519200 FICA CONTRIBUTION								475
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								983
TOTAL PERSONAL SERVICES								18,179
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
TOTAL NET OPERATING EXPENSES								40,003
COST OBJECT TOTAL								58,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058501	095500	00			0.010	263	
	SUBTOTAL NONFACULTY							0.010	263
	SUBTOTAL SALARIES & WAGES							0.010	263
	TOTAL PERSONAL SERVICES								263
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								646
540000	TRAVEL EXPENSE								1,262
	TOTAL NET OPERATING EXPENSES								1,908
	COST OBJECT TOTAL								2,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brown, Gregory A	Director General Studies	00058063	095081	02			0.500	41,533
Brown, Gregory A	Director General Studies	00058063	095081	02			0.000	4,418
	(51-1015-0300)Kinesiology and Sports Science		511000				0.50	41,533
	TOTAL Brown, Gregory A						1.00	87,484
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	45,951
	SUBTOTAL NONFACULTY						0.500	45,951
	SUBTOTAL SALARIES & WAGES						0.500	45,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,676
519200 FICA CONTRIBUTION								3,515
519300 HEALTH INSURANCE CONTRIBUTION								9,310
519400 LIFE INSURANCE CONTRIBUTION								83
	SUBTOTAL BENEFITS							16,584
	TOTAL PERSONAL SERVICES							62,535
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								1,029
560000 GOVERNMENT AID								3,060
	TOTAL NET OPERATING EXPENSES							7,089
	COST OBJECT TOTAL							69,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Assistant Director AR & IR	Assistant Director AR & IR	00057728	243300	12			0.000	22,722	
Pearson, Keri A	Assistant Director AR & IR	00057728	243300	12			1.000	56,166	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	78,888
	SUBTOTAL NONFACULTY							1.000	78,888
	SUBTOTAL SALARIES & WAGES							1.000	78,888
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,469	
519200 FICA CONTRIBUTION								6,035	
519300 HEALTH INSURANCE CONTRIBUTION								17,475	
519400 LIFE INSURANCE CONTRIBUTION								142	
	SUBTOTAL BENEFITS								29,121
	TOTAL PERSONAL SERVICES								108,009
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								5,117	
540000 TRAVEL EXPENSE								900	
	TOTAL NET OPERATING EXPENSES								6,017
	COST OBJECT TOTAL								114,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Loughrin, Sandra M	Director Womens Studies	00058058	095081	02			0.250	15,861
Loughrin, Sandra M	Director Womens Studies	00058058	095081	02			0.000	4,418
	(51-3528-0100)Sociology		511000				0.75	47,583
	TOTAL Loughrin, Sandra M						1.00	67,862
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	670
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	7,867
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	28,816
516500 STUDENT HOURLY								
TBA	Student Worker	00058526	095500	00			0.000	596
	SUBTOTAL NONFACULTY						0.250	29,412
	SUBTOTAL SALARIES & WAGES						0.250	29,412
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,001
519200 FICA CONTRIBUTION								2,204
519300 HEALTH INSURANCE CONTRIBUTION								3,799
519400 LIFE INSURANCE CONTRIBUTION								52
	SUBTOTAL BENEFITS							8,056
	TOTAL PERSONAL SERVICES							37,468
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,031
	TOTAL NET OPERATING EXPENSES							5,031
	COST OBJECT TOTAL							42,499

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,313
TOTAL NET OPERATING EXPENSES								1,313
COST OBJECT TOTAL								1,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Academic Affairs General (10)
COST OBJECT: International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lilly, Carol S	Director International Studies	00058073	095081				0.250	21,640
Lilly, Carol S	Director International Studies	00058073	095081				0.000	4,418
	(51-3519-0100)History		511000				0.75	64,924
	TOTAL Lilly, Carol S						1.00	90,982
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081				0.000	8,180
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	34,238
	SUBTOTAL NONFACULTY						0.250	34,238
	SUBTOTAL SALARIES & WAGES						0.250	34,238
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,739
519200 FICA CONTRIBUTION								2,619
519300 HEALTH INSURANCE CONTRIBUTION								2,822
519400 LIFE INSURANCE CONTRIBUTION								62
	SUBTOTAL BENEFITS							8,242
	TOTAL PERSONAL SERVICES							42,480
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,644
	TOTAL NET OPERATING EXPENSES							5,644
	COST OBJECT TOTAL							48,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Academic Affairs General (10)

COST OBJECT: American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barth, Marshall J	Fleet and Office Manager	00056166	243300	12			0.470	24,677
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.53	27,827
	TOTAL Barth, Marshall J						1.00	52,504
Fleet and Office Manager	Fleet and Office Manager	00056166	243300	00			0.310	15,817
Business Manager Analyst	Business Manager Analyst	00058394	243311	12			0.500	35,931
Morris, Darla	Business Manager Analyst	00058394	243311	12			0.500	37,376
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.50	37,376
	TOTAL Morris, Darla						1.00	74,752
Locken, Mitchell R	Rural Transit Lead Trainer	00057500	262300	12			0.050	2,329
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.95	44,246
	TOTAL Locken, Mitchell R						1.00	46,575
Howard, Erin R	Transportation & Marketng Manager	00058314	263300	12			0.250	15,800
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.50	31,600
	(56-2230-0047001)NDOT Stay in the Game Mini		513000				0.15	9,480
	(52-2230-0400)Pupil Transportation Revolving		513000				0.10	6,320
	TOTAL Howard, Erin R						1.00	63,200
Keith, DeAnn C	Traffic Specialist	00058300	263300	12	1664	19.794	0.800	32,938
	(52-2230-0100)S.T.O.P. Revolving		513000				0.10	4,117
	(52-2230-0200)Traffic Safety		513000				0.10	4,117
	TOTAL Keith, DeAnn C						1.00	41,172
Director Safety Center	Director Safety Center	00058061	264300	12			0.000	39,891
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.880	204,759
514000 CLER/TECH/SERV WAGES								
Mendyk, Elizabeth M	Customer Service Specialist	00056137	242400	12	832	17.136	0.400	14,257
	(56-2230-0038001)NDOR NE Rural Transit 2017-		514000				0.20	7,128
	(52-2230-0400)Pupil Transportation Revolving		514000				0.40	14,257
	TOTAL Mendyk, Elizabeth M						1.00	35,642
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058631	095500	00			0.100	2,133
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Rural Transit Lead Trainer	Rural Transit Lead Trainer	00057500	262300	12			0.000	-2,329
Traffic Specialist	Traffic Specialist	00058300	263300	12			0.000	-32,938
Transportation & Marketng Manager	Transportation & Marketng Manager	00058314	263300	12			0.000	-15,800
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-51,067
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Customer Service Specialist	Customer Service Specialist	64100056137	242400	12			0.000	-14,257
SUBTOTAL NONFACULTY							3.380	155,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							3.380	155,825
BENEFITS								
519100	RETIREMENT CONTRIBUTION							12,295
519200	FICA CONTRIBUTION							11,757
519300	HEALTH INSURANCE CONTRIBUTION							23,428
519400	LIFE INSURANCE CONTRIBUTION							277
SUBTOTAL BENEFITS								47,757
TOTAL PERSONAL SERVICES								203,582
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
540000	TRAVEL EXPENSE							5,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								233,582

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Center Entrepreneurship & Rural Dev (33)

COST OBJECT: Ctr for Entrepreneurshp & Rural Develop (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Aliese L	Assistant Director	00056043	262300				0.633	26,602
	(52-2233-0100)Ctr for Entrepr & Rural Dev Re		513000				0.18	7,729
	(51-2233-0200)POE-CERD		513000				0.18	7,676
	TOTAL Hoffman, Aliese L						1.00	42,007
	SUBTOTAL NONFACULTY						0.633	26,602
	SUBTOTAL SALARIES & WAGES						0.633	26,602
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,128
	519200 FICA CONTRIBUTION							2,035
	519300 HEALTH INSURANCE CONTRIBUTION							3,413
	519400 LIFE INSURANCE CONTRIBUTION							48
	SUBTOTAL BENEFITS							7,624
	TOTAL PERSONAL SERVICES							34,226
	COST OBJECT TOTAL							34,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Center Entrepreneurship & Rural Dev (33)
COST OBJECT: POE-CERD (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Aliese L	Assistant Director	00056043	262300				0.183	7,676
	(52-2233-0100)Ctr for Entrepr & Rural Dev Re		513000				0.18	7,729
	(51-2233-0100)Ctr for Entrepreneurshp & Rura		513000				0.63	26,602
	TOTAL Hoffman, Aliese L						1.00	42,007
Tschauner, Lisa E	Director, CERD	00058409	263300				1.000	66,465
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.183	74,141
	SUBTOTAL NONFACULTY						1.183	74,141
	SUBTOTAL SALARIES & WAGES						1.183	74,141
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,931
	519200 FICA CONTRIBUTION							5,672
	519300 HEALTH INSURANCE CONTRIBUTION							6,705
	519400 LIFE INSURANCE CONTRIBUTION							133
	SUBTOTAL BENEFITS							18,441
	TOTAL PERSONAL SERVICES							92,582
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							488
	TOTAL NET OPERATING EXPENSES							488
	COST OBJECT TOTAL							93,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: NE Safety Center (30)
COST OBJECT: S.T.O.P. Revolving (52-2230-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keith, DeAnn C	Traffic Specialist	00058300	263300	12	208	19.794	0.100	4,117
	(51-2230-0200)Nebraska Safety Center		513000				0.80	32,938
	(52-2230-0200)Traffic Safety		513000				0.10	4,117
	TOTAL Keith, DeAnn C						1.00	41,172
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Traffic Specialist	Traffic Specialist	00058300	263300	12			0.000	-4,117
	SUBTOTAL NONFACULTY						0.100	0
	SUBTOTAL SALARIES & WAGES						0.100	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Traffic Safety (52-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keith, DeAnn C	Traffic Specialist	00058300	263300	12	208	19.794	0.100	4,117
	(51-2230-0200)Nebraska Safety Center		513000				0.80	32,938
	(52-2230-0100)S.T.O.P. Revolving		513000				0.10	4,117
	TOTAL Keith, DeAnn C						1.00	41,172
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Traffic Specialist	Traffic Specialist	00058300	263300	12			0.000	-4,117
	SUBTOTAL NONFACULTY						0.100	0
	SUBTOTAL SALARIES & WAGES						0.100	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: Pupil Transportation Revolving (52-2230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Erin R	Transportation & Marketng Manager	00058314	263300	12			0.100	6,320
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.50	31,600
	(56-2230-0047001)NDOT Stay in the Game Mini		513000				0.15	9,480
	(51-2230-0200)Nebraska Safety Center		513000				0.25	15,800
	TOTAL Howard, Erin R						1.00	63,200
Richardson, Kaitlyn E	Rural Transit Manager	00058347	263300	12			0.100	5,485
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.90	49,370
	TOTAL Richardson, Kaitlyn E						1.00	54,855
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	11,805
514000 CLER/TECH/SERV WAGES								
Mendyk, Elizabeth M	Customer Service Specialist	00056137	242400	12	832	17.136	0.400	14,257
	(56-2230-0038001)NDOR NE Rural Transit 2017-		514000				0.20	7,128
	(51-2230-0200)Nebraska Safety Center		514000				0.40	14,257
	TOTAL Mendyk, Elizabeth M						1.00	35,642
Bartholomew, Carrie E	Program Assistant/Event-Outreach Planner	00056177	262400	12	104	16.560	0.050	1,722
	(56-2230-0038001)NDOR NE Rural Transit 2017-		514000				0.95	32,723
	TOTAL Bartholomew, Carrie E						1.00	34,445
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	15,979
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Rural Transit Manager	Rural Transit Manager	00058347	263300	12			0.000	-5,485
Transportation & Marketng Manager	Transportation & Marketng Manager	00058314	263300	12			0.000	-6,320
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-11,805
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Customer Service Specialist	Customer Service Specialist	00056137	242400	12			0.000	-14,257
Program Assistant/Event-Outreach Planner	Program Assistant/Event-Outreach Planner	00056177	262400	12			0.000	-1,722
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						0.000	-15,979
	SUBTOTAL NONFACULTY						0.650	0
	SUBTOTAL SALARIES & WAGES						0.650	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Center Entrepreneurship & Rural Dev (33)

COST OBJECT: Ctr for Entrepr & Rural Dev Revolving (52-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Aliese L	Assistant Director	00056043	262300	12			0.184	7,729
	(51-2233-0100)Ctr for Entrepreneurshp & Rura		513000				0.63	26,602
	(51-2233-0200)POE-CERD		513000				0.18	7,676
	TOTAL Hoffman, Aliese L						1.00	42,007
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Director	Assistant Director	00056043	262300	12			0.000	-7,729
	SUBTOTAL NONFACULTY						0.184	0
	SUBTOTAL SALARIES & WAGES						0.184	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: 1000522/99 (99)

COST OBJECT: Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
TBA	Other Monthly Worker	00058633	095570	00			0.000	400,000	
	SUBTOTAL NONFACULTY							0	400,000
	SUBTOTAL SALARIES & WAGES							0.000	400,000
	TOTAL PERSONAL SERVICES								400,000
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								200,000
	COST OBJECT TOTAL								600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: NDOR NE Rural Transit 2017-2022 (56-2230-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							821,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: NE Safety Center (30)

COST OBJECT: NDOT Stay in the Game Mini Grt Summer 21 (56-2230-0047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Howard, Erin R	Transportation & Marketng Manager	00058314	263300				0.150	9,480
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.50	31,600
	(51-2230-0200)Nebraska Safety Center		513000				0.25	15,800
	(52-2230-0400)Pupil Transportation Revolving		513000				0.10	6,320
	TOTAL Howard, Erin R						1.00	63,200
	SUBTOTAL NONFACULTY						0.150	9,480
	SUBTOTAL SALARIES & WAGES						0.150	9,480
BENEFITS								
519100 RETIREMENT CONTRIBUTION								758
519200 FICA CONTRIBUTION								725
519300 HEALTH INSURANCE CONTRIBUTION								2,665
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							4,165
	TOTAL PERSONAL SERVICES							13,645
	COST OBJECT TOTAL							13,645

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: UNO/SBA FAST Program 2021 (56-2232-0042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Sara Ann	Associate Director	00057729	263300				0.250	15,538
	(51-2210-0200)Improvement of Instruction		513000				0.05	3,108
	(56-2233-0003003)UNO/EDA Tech Assist Univers		513000				0.20	12,431
	(56-2232-0043001)UNO/SBA Portability Grant 2		513000				0.50	31,076
	TOTAL Bennett, Sara Ann						1.00	62,153
	SUBTOTAL NONFACULTY						0.250	15,538
	SUBTOTAL SALARIES & WAGES						0.250	15,538
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,243
	519200 FICA CONTRIBUTION							1,189
	519300 HEALTH INSURANCE CONTRIBUTION							4,438
	519400 LIFE INSURANCE CONTRIBUTION							28
	SUBTOTAL BENEFITS							6,898
	TOTAL PERSONAL SERVICES							22,436
	COST OBJECT TOTAL							22,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: UNO/SBA Portability Grant 2021 (56-2232-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Sara Ann	Associate Director	00057729	263300				0.500	31,076
	(51-2210-0200)Improvement of Instruction		513000				0.05	3,108
	(56-2233-0003003)UNO/EDA Tech Assist Unvers		513000				0.20	12,431
	(56-2232-0042001)UNO/SBA FAST Program 2021		513000				0.25	15,538
	TOTAL Bennett, Sara Ann						1.00	62,153
	SUBTOTAL NONFACULTY						0.500	31,076
	SUBTOTAL SALARIES & WAGES						0.500	31,076
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,486
	519200 FICA CONTRIBUTION							2,377
	519300 HEALTH INSURANCE CONTRIBUTION							8,876
	519400 LIFE INSURANCE CONTRIBUTION							56
	SUBTOTAL BENEFITS							13,795
	TOTAL PERSONAL SERVICES							44,871
	COST OBJECT TOTAL							44,871

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Nebraska Business Development Center (32)

COST OBJECT: NBDC 2021 (56-2232-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300				1.000	68,751	
	SUBTOTAL NONFACULTY							1.000	68,751
	SUBTOTAL SALARIES & WAGES							1.000	68,751
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,500	
519200 FICA CONTRIBUTION								5,259	
519300 HEALTH INSURANCE CONTRIBUTION								17,740	
519400 LIFE INSURANCE CONTRIBUTION								124	
	SUBTOTAL BENEFITS								28,623
	TOTAL PERSONAL SERVICES								97,374
	COST OBJECT TOTAL								97,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Center Entrepreneurship & Rural Dev (33)

COST OBJECT: UNO/EDA Tech Assist University Ctr 2021 (56-2233-0003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bennett, Sara Ann	Associate Director	00057729	263300				0.200	12,431
	(51-2210-0200)Improvement of Instruction		513000				0.05	3,108
	(56-2232-0042001)UNO/SBA FAST Program 2021		513000				0.25	15,538
	(56-2232-0043001)UNO/SBA Portability Grant 2		513000				0.50	31,076
	TOTAL Bennett, Sara Ann						1.00	62,153
	SUBTOTAL NONFACULTY						0.200	12,431
	SUBTOTAL SALARIES & WAGES						0.200	12,431
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							994
	519200 FICA CONTRIBUTION							951
	519300 HEALTH INSURANCE CONTRIBUTION							3,546
	519400 LIFE INSURANCE CONTRIBUTION							22
	SUBTOTAL BENEFITS							5,513
	TOTAL PERSONAL SERVICES							17,944
	COST OBJECT TOTAL							17,944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							34,960
562800	UTAG/NEED BASED AID UG							10,924
562800	UTAG/NEED BASED AID UG							6,691
562800	UTAG/NEED BASED AID UG							5,985
562800	UTAG/NEED BASED AID UG							-83,637
562800	UTAG/NEED BASED AID UG							-140,000
562800	UTAG/NEED BASED AID UG							114,639
562800	UTAG/NEED BASED AID UG							8,933
562800	UTAG/NEED BASED AID UG							6,334
562800	UTAG/NEED BASED AID UG							9,853
562800	UTAG/NEED BASED AID UG							10,000
562800	UTAG/NEED BASED AID UG							7,084
562800	UTAG/NEED BASED AID UG							3,318
562800	UTAG/NEED BASED AID UG							4,916
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	0
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
560000	GOVERNMENT AID							-4,000
	TOTAL 560000 GOVERNMENT AID						0.000	70,000
	TOTAL NET OPERATING EXPENSES							70,000
	COST OBJECT TOTAL							70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Need-Based Aid-UG (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							128,700
562800	UTAG/NEED BASED AID UG							22,864
562800	UTAG/NEED BASED AID UG							20,454
562800	UTAG/NEED BASED AID UG							435,761
562800	UTAG/NEED BASED AID UG							140,000
562800	UTAG/NEED BASED AID UG							128,700
562800	UTAG/NEED BASED AID UG							309,937
562800	UTAG/NEED BASED AID UG							33,907
562800	UTAG/NEED BASED AID UG							30,000
562800	UTAG/NEED BASED AID UG							24,209
562800	UTAG/NEED BASED AID UG							11,341
562800	UTAG/NEED BASED AID UG							16,798
562800	UTAG/NEED BASED AID UG							37,329
	TOTAL 562800 UTAG/NEED BASED AID UG						0.000	1,340,000
	TOTAL NET OPERATING EXPENSES							1,340,000
	COST OBJECT TOTAL							1,340,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Student Aid (14)
COST OBJECT: Nebraska Promise (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
562800	UTAG/NEED BASED AID UG							261,699	
562800	UTAG/NEED BASED AID UG							331,495	
562800	UTAG/NEED BASED AID UG							25,977	
562800	UTAG/NEED BASED AID UG							519,410	
562800	UTAG/NEED BASED AID UG							133,673	
562800	UTAG/NEED BASED AID UG							82,895	
562800	UTAG/NEED BASED AID UG							28,584	
562800	UTAG/NEED BASED AID UG							30,000	
562800	UTAG/NEED BASED AID UG							20,589	
562800	UTAG/NEED BASED AID UG							9,645	
562800	UTAG/NEED BASED AID UG							14,286	
562800	UTAG/NEED BASED AID UG							31,747	
		TOTAL 562800 UTAG/NEED BASED AID UG						0.000	1,490,000
	TOTAL NET OPERATING EXPENSES								1,490,000
	COST OBJECT TOTAL								1,490,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: 1000523/99 (99)

COST OBJECT: Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Aid (23)

DEPARTMENT: Student Aid (13)

COST OBJECT: FWS Job Location & Development 2021-2022 (54-2313-2022054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobry, Rebecca D	Assistant Director	00058385	253300				0.306	15,726
	(51-4215-0100)Office of Financial Aid		513000				0.69	35,837
	TOTAL Dobry, Rebecca D						1.00	51,563
	SUBTOTAL NONFACULTY						0.306	15,726
	SUBTOTAL SALARIES & WAGES						0.306	15,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,258
519200 FICA CONTRIBUTION								1,203
519300 HEALTH INSURANCE CONTRIBUTION								1,749
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							4,238
	TOTAL PERSONAL SERVICES							19,964
	COST OBJECT TOTAL							19,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Education (01)

COST OBJECT: International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			1.000	43,623
International Recruitment Specialist	International Recruitment Specialist	00057730	253300	12			0.500	20,345
Gunderson, Traci D	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	12			1.000	50,750
Montag, Beth K	ELI Coordinator	00058459	263300	12			1.000	41,615
TOTAL 513000 MGR/PROFESSIONAL SAL							3.500	156,333
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			0.000	-43,623
International Recruitment Specialist	International Recruitment Specialist	00057730	253300	12			0.000	-20,345
Asst Dir ELI, Int'l Recruitment & Mktg	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	00			0.000	-50,750
ELI Coordinator	ELI Coordinator	00058459	263300	12			0.000	-41,615
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-156,333
SUBTOTAL NONFACULTY							3.500	0
SUBTOTAL SALARIES & WAGES							3.500	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Education (01)
COST OBJECT: International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Knake, Heidi A	Office Associate	00056147	242409	12	1040	14.494	0.500	15,074
	(51-2401-0100)International Education		514000				0.50	15,074
	TOTAL Knake, Heidi A						1.00	30,148
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056147	242409	12			0.000	-15,074
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (01)

COST OBJECT: OWW Grant-Online Recruitment Specialist (51-2601-8805)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Online Program Coordinator	Online Program Coordinator	00057770	263300				0.500	23,264
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Program Coordinator	Online Program Coordinator	00057770	263300				0.000	-23,264
SUBTOTAL NONFACULTY							0.500	0
SUBTOTAL SALARIES & WAGES							0.500	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (10)
COST OBJECT: eCampus - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00055160	095380	00			5.670	99,079
SUBTOTAL FACULTY							5.670	99,079
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056073	242409	12			0.000	42,088
Office Associate L2	Office Associate L2	00056099	242415	12			0.000	10,619
Office Associate L2	Office Associate L2	00056099	242415	12			0.000	42,475
TOTAL 514000 CLER/TECH/SERV WAGES							0.000	95,182
SUBTOTAL NONFACULTY							0	95,182
SUBTOTAL SALARIES & WAGES							5.670	194,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,541
519200 FICA CONTRIBUTION								14,861
519400 LIFE INSURANCE CONTRIBUTION								350
SUBTOTAL BENEFITS								30,752
TOTAL PERSONAL SERVICES								225,013
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,126
TOTAL NET OPERATING EXPENSES								40,126
COST OBJECT TOTAL								265,139

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (10)

COST OBJECT: eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bice, Matthew R	Associate Dean of Grad Studies/Research	00058038	095130				0.250	10,150
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.00	2,880
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.75	83,395
	TOTAL Bice, Matthew R						1.00	96,425
513000 MGR/PROFESSIONAL SAL								
Project Coordinator	Project Coordinator	00057750	242300				1.000	44,660
Associate Director of eCampus	Associate Director of eCampus	00058417	263300				1.000	70,924
Love, Hunter	Online Program Coordinator	00058483	263300				1.000	38,570
Morosic Hoffman, Stephanie D	Online Program Coordinator	00058062	263300				1.000	38,063
Online Program Coordinator	Online Program Coordinator	00057757	263300				1.000	40,600
Online Program Coordinator	Online Program Coordinator	00057770	263300				0.500	23,264
Leite-Trambly, Olimpia D	Instructional Designer	00057719	302316				1.000	65,439
Tenkorang, Eric A	Instructional Designer	00058349	302316				1.000	49,694
Bartling, Timothy R	Assist Director/Digital Learning Spaces	00058357	303300				0.951	74,756
	(53-4250-0800)RB Cable Television		513000				0.05	3,852
	TOTAL Bartling, Timothy R						1.00	78,608
McGahan, Steven J	Assoc Director & Instr Design Specialist	00058330	303300				1.000	77,851
Premer, Karen A	Asst Director/Training & Assessment	00058437	303334				1.000	68,586
Kluver, Danielle E	Content Coordinator	00058410	342302				1.000	42,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.451	635,037
514000 CLER/TECH/SERV WAGES								
Rhinehart, Heather J	Office Associate	00056073	242409		2080	20.235	1.000	42,088
Johnson, Sharon K	Office Associate L2	00056099	242415		2080	17.000	1.000	35,360
Hoffmann, Shelby K	Digital Marketing Specialist	00058007	343302		2080	16.240	1.000	33,779
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	111,227
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Associate Dean of Grad Studies/Research	Associate Dean of Grad Studies/Research	00058038	095130				0.000	-10,150
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Project Coordinator	Project Coordinator	00057750	242300				0.000	-44,660
Associate Director of eCampus	Associate Director of eCampus	00058417	263300				0.000	-70,924
Online Program Coordinator	Online Program Coordinator	00057757	263300				0.000	-40,600
Online Program Coordinator	Online Program Coordinator	00057770	263300				0.000	-23,264
Online Program Coordinator	Online Program Coordinator	00058062	263300				0.000	-38,063
Online Program Coordinator	Online Program Coordinator	00058483	263300				0.000	-38,570
Instructional Designer	Instructional Designer	00057719	302316				0.000	-65,439
Instructional Designer	Instructional Designer	643700058349	302316				0.000	-49,694
Assist Director/Digital Learning Spaces	Assist Director/Digital Learning Spaces	00058357	303300				0.000	-74,756

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Continuing Studies and Public Services (26)

DEPARTMENT: eCampus (10)

COST OBJECT: eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Assoc Director & Instr Design Specialist	Assoc Director & Instr Design Specialist	00058330	303300	00			0.000	-77,851
Asst Director/Training & Assessment	Asst Director/Training & Assessment	00058437	303334	00			0.000	-68,586
Content Coordinator	Content Coordinator	00058410	342302	12			0.000	-42,630
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-635,037
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056073	242409	12			0.000	-42,088
Office Associate L2	Office Associate L2	00056099	242415	12			0.000	-35,360
Digital Marketing Specialist	Digital Marketing Specialist	00058007	343302	12			0.000	-33,779
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-111,227
SUBTOTAL NONFACULTY							14.701	0
SUBTOTAL SALARIES & WAGES							14.701	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Continuing Studies and Public Services (26)
DEPARTMENT: eCampus (10)
COST OBJECT: eCampus Distance Fee-Graduate Studies (52-2610-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300				0.314	16,094
	(51-1202-0100)Graduate Studies/Research		513000				0.69	35,136
	TOTAL Brewer, Carmen						1.00	51,230
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assoc Director Graduate Studies & Resear	Assoc Director Graduate Studies & Resear	00058438	253300	00			0.000	-16,094
	SUBTOTAL NONFACULTY						0.314	0
	SUBTOTAL SALARIES & WAGES						0.314	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (12)
COST OBJECT: Walker Art Gallery (51-2812-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396
TOTAL NET OPERATING EXPENSES								3,396
COST OBJECT TOTAL								3,396

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museums/Galleries (12)
COST OBJECT: Museum of Nebraska Art (51-2812-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,031
521000	PLANNED OPERATING EXPENSES							335,394
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	340,425
	TOTAL NET OPERATING EXPENSES							340,425
	COST OBJECT TOTAL							340,425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museums/Galleries (12)

COST OBJECT: Frank Museum Operations (51-2812-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306				0.645	31,247
	(57-2812-0001001)Foun - Frank Museum		513000				0.36	16,114
	TOTAL White, April C						1.00	47,361
516500 STUDENT HOURLY								
TBA	Student Worker	00058931	095500	00			0.360	6,543
	SUBTOTAL NONFACULTY						1.005	37,790
	SUBTOTAL SALARIES & WAGES						1.005	37,790
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,500
	519200 FICA CONTRIBUTION							2,390
	519300 HEALTH INSURANCE CONTRIBUTION							8,273
	519400 LIFE INSURANCE CONTRIBUTION							56
	SUBTOTAL BENEFITS							13,219
	TOTAL PERSONAL SERVICES							51,009
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,558
	TOTAL NET OPERATING EXPENSES							3,558
	COST OBJECT TOTAL							54,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museums/Galleries (12)

COST OBJECT: Foun - Frank Museum (57-2812-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, April C	Director, Frank House	00058419	333306	12			0.355	16,114
	(51-2812-0300)Frank Museum Operations		513000				0.65	31,247
	TOTAL White, April C						1.00	47,361
	SUBTOTAL NONFACULTY						0.355	16,114
	SUBTOTAL SALARIES & WAGES						0.355	16,114
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,289
519200 FICA CONTRIBUTION								1,233
519300 HEALTH INSURANCE CONTRIBUTION								4,583
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							7,134
	TOTAL PERSONAL SERVICES							23,248
	COST OBJECT TOTAL							23,248

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							649,400
530000	OPERATING SUPPLIES							890,600
599950	PLANNED NEGATIVE BUDGET-NON-P							-942,490
	TOTAL NET OPERATING EXPENSES							597,510
	COST OBJECT TOTAL							597,510

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Academic Computing Support (29)
DEPARTMENT: Academic Computing (10)
COST OBJECT: RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Naeve, Darrin L	Network Support Associate	00005692	303316	12	728	24.948	0.350	18,162
	(91-2910-0060)Network Engineering		513000				0.53	27,399
	(92-2910-0062)STF UNK Network Srvs		513000				0.12	6,331
	TOTAL Naeve, Darrin L						1.00	51,892
Network Support Associate	Network Support Associate	00058497	303316	12	728	24.579	0.350	18,162
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.700	36,324
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Network Support Associate	Network Support Associate	00005692	303316	12			0.000	-18,162
	SUBTOTAL NONFACULTY						0.700	18,162
	SUBTOTAL SALARIES & WAGES						0.700	18,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,181
519200 FICA CONTRIBUTION								1,389
519300 HEALTH INSURANCE CONTRIBUTION								4,462
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							7,065
	TOTAL PERSONAL SERVICES							25,227
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								217,909
	TOTAL NET OPERATING EXPENSES							217,909
	COST OBJECT TOTAL							243,136

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: 1000532/32 (32)

DEPARTMENT: 1000532/10 (10)

COST OBJECT: NRI-Shared Equipment Core (51-3210-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Darveau, Scott A	Director Research Services	00058071	095081	02			0.250	21,060
Darveau, Scott A	Director Research Services	00058071	095081	02			0.000	2,209
	(51-3512-0100)Chemistry		511000				0.50	42,120
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		512100				0.25	23,268
	TOTAL Darveau, Scott A						1.00	88,657
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	23,269
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director Research Services	Director Research Services	00058071	095081	02			-0.250	-21,060
Director Research Services	Director Research Services	00058071	095081	02			0.000	-2,209
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						-0.250	-23,269
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								553,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,782
TOTAL NET OPERATING EXPENSES								41,782
COST OBJECT TOTAL								41,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	22.020	1.000	45,812
SUBTOTAL NONFACULTY							1.000	45,812
SUBTOTAL SALARIES & WAGES							1.000	45,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,665
519200 FICA CONTRIBUTION								3,505
519300 HEALTH INSURANCE CONTRIBUTION								5,958
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								13,210
TOTAL PERSONAL SERVICES								59,022
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,547
521000 PLANNED OPERATING EXPENSES								1,700
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	27,247
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								28,997
COST OBJECT TOTAL								88,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (10)

COST OBJECT: Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Slymaker, Randy L	Supply Control Assistant	00056580	321703	12	2080	17.300	1.000	35,989
Orcutt, Kimberley F	Supply Control Supervisor	00056572	322702	12	2080	20.610	1.000	42,858
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	78,847
SUBTOTAL NONFACULTY							2.000	78,847
SUBTOTAL SALARIES & WAGES							2.000	78,847
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,665
519200 FICA CONTRIBUTION								6,032
519300 HEALTH INSURANCE CONTRIBUTION								18,259
519400 LIFE INSURANCE CONTRIBUTION								142
SUBTOTAL BENEFITS								30,098
TOTAL PERSONAL SERVICES								108,945
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
521000 PLANNED OPERATING EXPENSES								1,267
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	6,267
TOTAL NET OPERATING EXPENSES								6,267
COST OBJECT TOTAL								115,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	481	19.158	0.230	9,215
	(51-3316-0100)Motor Pool		514000				0.77	30,634
	TOTAL Gunther, Mitchell L						1.00	39,849
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	20.130	1.000	41,869
	TOTAL 514000 CLER/TECH/SERV WAGES						1.230	51,084
	SUBTOTAL NONFACULTY						1.230	51,084
	SUBTOTAL SALARIES & WAGES						1.230	51,084
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,087
	519200 FICA CONTRIBUTION							3,908
	519300 HEALTH INSURANCE CONTRIBUTION							12,977
	519400 LIFE INSURANCE CONTRIBUTION							92
	SUBTOTAL BENEFITS							21,064
	TOTAL PERSONAL SERVICES							72,148
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							31,995
	540000 TRAVEL EXPENSE							250
	TOTAL NET OPERATING EXPENSES							32,245
	COST OBJECT TOTAL							104,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (11)
COST OBJECT: Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Trampe, Dean J	Electrician 1	00057035	272609	12	2080	20.270	1.000	42,162
Marker, Raymond I	Senior Technician, Electrical	00057005	272610	12	2080	25.270	1.000	52,562
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	94,724
SUBTOTAL NONFACULTY							2.000	94,724
SUBTOTAL SALARIES & WAGES							2.000	94,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,205
519200 FICA CONTRIBUTION								7,246
519300 HEALTH INSURANCE CONTRIBUTION								29,716
519400 LIFE INSURANCE CONTRIBUTION								171
SUBTOTAL BENEFITS								41,338
TOTAL PERSONAL SERVICES								136,062
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,869
TOTAL NET OPERATING EXPENSES								22,869
COST OBJECT TOTAL								158,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Carpentry/Painting (51-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carpenter	Carpenter	00057002	272607	12			0.000	42
Real, Gregory S	Carpenter	00057002	272607	12	2080	17.530	1.000	36,453
Seals, Terry L	Carpenter	00057003	272607	12	2080	18.880	1.000	39,276
Best, Randall K	Painter	00057022	272616	12	2080	17.990	1.000	37,411
Hill, Daniel D	Building Services Supervisor	00057032	272700	12	2080	22.760	1.000	47,346
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	160,528
	SUBTOTAL NONFACULTY						4.000	160,528
	SUBTOTAL SALARIES & WAGES						4.000	160,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,281
519200 FICA CONTRIBUTION								12,280
519300 HEALTH INSURANCE CONTRIBUTION								36,325
519400 LIFE INSURANCE CONTRIBUTION								289
	SUBTOTAL BENEFITS							61,175
	TOTAL PERSONAL SERVICES							221,703
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,008
	TOTAL NET OPERATING EXPENSES							46,008
	COST OBJECT TOTAL							267,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: FAC Maintenance - Locksmith (51-3311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Locksmith	Locksmith	00057031	272704	12			0.000	1,003	
Morehead, Jeff K	Locksmith	00057031	272704	12	2080	21.290	1.000	44,287	
	TOTAL 514000 CLER/TECH/SERV WAGES							1.000	45,290
	SUBTOTAL NONFACULTY							1.000	45,290
	SUBTOTAL SALARIES & WAGES							1.000	45,290
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,623	
519200 FICA CONTRIBUTION								3,465	
519300 HEALTH INSURANCE CONTRIBUTION								5,958	
519400 LIFE INSURANCE CONTRIBUTION								82	
	SUBTOTAL BENEFITS							13,128	
	TOTAL PERSONAL SERVICES							58,418	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								9,624	
540000 TRAVEL EXPENSE								1,750	
	TOTAL NET OPERATING EXPENSES							11,374	
	COST OBJECT TOTAL							69,792	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (12)

COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Adams, Bethany A	Custodian	00056528	271701	12	2080	15.000	1.000	31,200
Campos, Armida	Custodian	00056539	271701	12	2080	15.000	1.000	31,200
Christensen, Martin H	Custodian	00056533	271701	12	2080	16.050	1.000	33,379
Custodian	Custodian	00056585	271701	12			0.000	9,057
Custodian	Custodian	00056536	271701	12			0.000	1,401
Custodian	Custodian	00056539	271701	12			0.000	5
Custodian	Custodian	00056527	271701	12			0.000	32
Custodian	Custodian	00056529	271701	12	2080	15.090	1.000	31,388
Custodian	Custodian	00056554	271701	12	2080	15.000	1.000	31,200
Franco, Timothy P	Custodian	00056523	271701	12	2080	15.920	1.000	33,104
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	16.100	1.000	33,479
Halbert, Jeff A	Custodian	00056541	271701	12	2080	15.920	1.000	33,106
Hernandez, Shane E	Custodian	00056544	271701	12	2080	15.610	1.000	32,470
Herrarte Monterroso, Ella A	Custodian	00056550	271701	12	2080	15.050	1.000	31,303
Hulshizer, Keith W	Custodian	00056585	271701	12	2080	15.000	1.000	31,200
Junkin, Neil J	Custodian	00056586	271701	12	2080	15.380	1.000	31,991
Kidd, Nicholas H	Custodian	00056526	271701	12	1704	15.000	0.819	25,569
	(51-4471-0100)Alumni Association		514000				0.18	5,631
	TOTAL Kidd, Nicholas H						1.00	31,200
Kutsch, Joy L	Custodian	00056519	271701	12	2080	18.090	1.000	37,627
Nicol, Jennifer O	Custodian	00056535	271701	12	2080	15.430	1.000	32,095
Organista Ojeda, Lucia	Custodian	00056534	271701	12	2080	15.000	1.000	31,200
Pettigrew, Michael J	Custodian	00056532	271701	12	2080	15.610	1.000	32,470
Renken, Scott A	Custodian	00056507	271701	12	2080	15.050	1.000	31,303
Reynolds, Ryan N	Custodian	00056527	271701	12	2080	15.000	1.000	31,200
Schuster, Michael J	Custodian	00056546	271701	12	2080	15.000	1.000	31,200
Smith, Mark A	Custodian	00056588	271701	12	2080	15.920	1.000	33,104
T.B.A.(SHIFT DIFF)	Custodian	00058471	271701	00		13.790	0.000	28,675
Thomas, Robert J	Custodian	00056536	271701	12	2080	15.000	1.000	31,200
Tourney, Sandi L	Custodian	00056524	271701	12	2080	15.000	1.000	31,200
Van Horn, Kenneth J	Custodian	00056520	271701	12	2080	16.620	1.000	34,581
Walker, Julie L	Custodian	00056591	271701	12	2080	17.010	1.000	35,385
Whatley, Andrew L	Custodian	00056543	271701	12	2080	15.780	1.000	32,822
Dietz, Tammy L	Custodial Leader	00056508	271702	12	2080	17.050	1.000	35,468
Rodriguez, Jerry	Custodial Leader	00056503	271702	12	2080	16.910	1.000	35,165
Bengtson, Brent M	Custodial Supervisor	645600056531	272701	12	2080	19.630	1.000	40,842
Custodial Supervisor	Custodial Supervisor	00056506	272701	12			0.000	3,268

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Vollmer, Kirk J	Custodial Supervisor	00056506	272701	12	2080	19.630	1.000	40,842
TOTAL 514000 CLER/TECH/SERV WAGES							29.819	1,030,731
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00		11.310	0.670	16,608
SUBTOTAL NONFACULTY							30.489	1,047,339
SUBTOTAL SALARIES & WAGES							30.489	1,047,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,770
519200 FICA CONTRIBUTION								78,851
519300 HEALTH INSURANCE CONTRIBUTION								311,465
519400 LIFE INSURANCE CONTRIBUTION								1,855
SUBTOTAL BENEFITS								457,941
TOTAL PERSONAL SERVICES								1,505,280
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,708
521000 PLANNED OPERATING EXPENSES								2,000
521000 PLANNED OPERATING EXPENSES								30,302
521000 PLANNED OPERATING EXPENSES								25,528
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	144,538
540000 TRAVEL EXPENSE								1,750
TOTAL NET OPERATING EXPENSES								146,288
COST OBJECT TOTAL								1,651,568

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	27,229
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	10,529
	(53-3313-0200)RB Utilities Systems		513000				0.14	10,529
	(51-3313-0200)Utilities Systems		513000				0.36	27,229
	TOTAL Badura, Toby L						1.00	75,516
514000 CLER/TECH/SERV WAGES								
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	22.440	1.000	46,679
Anderson, Bradley S	HVAC Technician	00057008	272613	12	2080	19.500	1.000	40,553
Reiss, Trevor R	Zone PM Associate-HVAC/Ref	00057006	272613	12	2080	22.770	1.000	47,362
Zone PM Associate-HVAC/Ref	Zone PM Associate-HVAC/Ref	00057009	272613	12	2080	22.750	1.000	47,320
Arnold, Sean E	Zone PM Associate-Plumber	00057011	272618	12	2080	20.270	1.000	42,162
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,446
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	226,522
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00			0.000	4,950
	SUBTOTAL NONFACULTY						5.358	258,701
	SUBTOTAL SALARIES & WAGES						5.358	258,701
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,511
	519200 FICA CONTRIBUTION							19,412
	519300 HEALTH INSURANCE CONTRIBUTION							55,261
	519400 LIFE INSURANCE CONTRIBUTION							457
	SUBTOTAL BENEFITS							91,641
	TOTAL PERSONAL SERVICES							350,342
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							64,150
	521000 PLANNED OPERATING EXPENSES							5,388
	521000 PLANNED OPERATING EXPENSES							24,658
	521000 PLANNED OPERATING EXPENSES							115,823
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	210,019
	540000 TRAVEL EXPENSE							250
	TOTAL NET OPERATING EXPENSES							210,269
	COST OBJECT TOTAL							560,611

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (13)

COST OBJECT: Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	27,229
	(51-3313-0100)Maintenance - HVAC		513000				0.36	27,229
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	10,529
	(53-3313-0200)RB Utilities Systems		513000				0.14	10,529
	TOTAL Badura, Toby L						1.00	75,516
514000 CLER/TECH/SERV WAGES								
Glatter, Daniel S	Utility Operator	00057033	272621	12	2080	17.770	1.000	36,962
McCaslin, Carter J	Utility Operator	00057007	272621	12	2080	17.770	1.000	36,962
McMahon, Patrick J	Utility Operator	00057004	272621	12	2080	18.950	1.000	39,420
Posvar, Aidan M	Utility Operator	00057012	272621	12	2080	17.770	1.000	36,962
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	18.950	1.000	39,420
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	1,099
Utility Operator	Utility Operator	00057012	272621	12			0.000	2,494
Utility Operator	Utility Operator	00057033	272621	12			0.000	1,358
Utility Operator	Utility Operator	00057007	272621	12			0.000	316
Utility Operator	Utility Operator	00057014	272621	12	2080	17.750	1.000	36,920
Maintenance Supervisor	Maintenance Supervisor	00057016	272622	12	2080	26.500	1.000	55,120
	TOTAL 514000 CLER/TECH/SERV WAGES						7.000	287,033
	SUBTOTAL NONFACULTY						7.358	314,262
	SUBTOTAL SALARIES & WAGES						7.358	314,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,270
519200 FICA CONTRIBUTION								24,041
519300 HEALTH INSURANCE CONTRIBUTION								74,932
519400 LIFE INSURANCE CONTRIBUTION								566
	SUBTOTAL BENEFITS							115,809
	TOTAL PERSONAL SERVICES							430,071
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								11,169
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	61,169
540000 TRAVEL EXPENSE								1,750
	TOTAL NET OPERATING EXPENSES							62,919
	COST OBJECT TOTAL							492,990

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bergmann, Craig E	Groundskeeper	00056542	271703	12	2080	15.580	1.000	32,407
Capellen, Craig D	Landscaping Asst	00056595	271703	12	2080	18.099	0.000	37,645
Christiancy, Matthew S	Groundskeeper	00056502	271703	12	2080	16.020	1.000	33,322
Groundskeeper	Groundskeeper	00056565	271703	12	2080	16.000	1.000	33,280
Kennedy, Andrew J	Landscape Assistant	00056589	271703	12	2080	17.500	1.000	36,400
Koch, Steven D	Landscape Assistant	00056578	271703	12	2080	17.500	1.000	36,400
Landscape Assistant	Landscape Assistant	00056578	271703	12			0.000	3,226
Landscape Assistant	Landscape Assistant	00056589	271703	12			0.000	3,330
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	16.160	1.000	33,617
Pinckney, Chase M	Groundskeeper	00056562	271703	12	2080	15.500	1.000	32,240
Purdy, Gary R	Groundskeeper	00056573	271703	12	2080	15.580	1.000	32,407
Sup, Michael C	Groundskeeper	00056566	271703	12	2080	15.830	1.000	32,926
Wardyn, Richard	Grounds Services Supervisor	00056564	272702	12	1666	26.130	0.798	43,358
	(53-3315-0100)RB Grounds Maintenance		514000				0.20	10,997
	TOTAL Wardyn, Richard						1.00	54,355
	TOTAL 514000 CLER/TECH/SERV WAGES						9.798	390,558
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00		11.429	0.670	16,782
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Landscaping Asst	Landscaping Asst	00056595	271703	00			0.000	-37,645
	SUBTOTAL NONFACULTY						10.468	369,695
	SUBTOTAL SALARIES & WAGES						10.468	369,695
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,237
	519200 FICA CONTRIBUTION							26,998
	519300 HEALTH INSURANCE CONTRIBUTION							142,046
	519400 LIFE INSURANCE CONTRIBUTION							635
	SUBTOTAL BENEFITS							186,916
	TOTAL PERSONAL SERVICES							556,611
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							50,422
	521000 PLANNED OPERATING EXPENSES							20,454
	521000 PLANNED OPERATING EXPENSES							7,231
	521000 PLANNED OPERATING EXPENSES	6461						6,092
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	84,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (15)
COST OBJECT: Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								250
	TOTAL NET OPERATING EXPENSES							84,449
	COST OBJECT TOTAL							641,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,335
TOTAL NET OPERATING EXPENSES								6,335
COST OBJECT TOTAL								6,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,950
TOTAL NET OPERATING EXPENSES								1,950
COST OBJECT TOTAL								1,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (16)

COST OBJECT: Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	1599	19.158	0.770	30,634
	(51-3311-0100)FAC Maintenance - Plumbing		514000				0.23	9,215
	TOTAL Gunther, Mitchell L						1.00	39,849
	SUBTOTAL NONFACULTY						0.770	30,634
	SUBTOTAL SALARIES & WAGES						0.770	30,634
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,451
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								917
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							5,767
	TOTAL PERSONAL SERVICES							36,401
	COST OBJECT TOTAL							36,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Maintenance Projects (20)
COST OBJECT: Misc Renovation (51-3320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							128,471
521000	PLANNED OPERATING EXPENSES							97,281
521000	PLANNED OPERATING EXPENSES							335,625
521000	PLANNED OPERATING EXPENSES							103,825
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	665,202
	TOTAL NET OPERATING EXPENSES							665,202
	COST OBJECT TOTAL							665,202

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Maintenance Projects (20)
COST OBJECT: VCBF Misc Renovation (51-3320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Budget (99)

COST OBJECT: Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
TBA	Other Monthly Worker	00057838	095570	00			0.000	2,052	
	SUBTOTAL NONFACULTY							0	2,052
	SUBTOTAL SALARIES & WAGES							0.000	2,052
	TOTAL PERSONAL SERVICES								2,052
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								47,791
	COST OBJECT TOTAL								49,843

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cremers, Michael R	Director of Facilities	00058220	095082	12			0.389	44,735
	(51-3301-0100)Facilities		512100				0.61	70,265
	TOTAL Cremers, Michael R						1.00	115,000
Director of Facilities	Director of Facilities	00058220	095082	12			0.000	5,645
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.389	50,380
513000 MGR/PROFESSIONAL SAL								
Business Manager	Business Manager	00057700	243312	12			0.000	4,345
Assistant Director	Assistant Director	00058424	273300	12			0.217	17,457
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.217	21,802
514000 CLER/TECH/SERV WAGES								
Warren, Betsy N	Office Associate	00056146	242409	12	2080	18.880	1.000	39,282
	SUBTOTAL NONFACULTY						1.606	111,464
	SUBTOTAL SALARIES & WAGES						1.606	111,464
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,917
	519200 FICA CONTRIBUTION							8,527
	519300 HEALTH INSURANCE CONTRIBUTION							23,561
	519400 LIFE INSURANCE CONTRIBUTION							201
	SUBTOTAL BENEFITS							41,206
	TOTAL PERSONAL SERVICES							152,670
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							34,000
	540000 TRAVEL EXPENSE							1,250
	TOTAL NET OPERATING EXPENSES							35,250
	COST OBJECT TOTAL							187,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (01)
COST OBJECT: RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,250
TOTAL NET OPERATING EXPENSES								27,250
COST OBJECT TOTAL								27,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (01)

COST OBJECT: RB Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,500
TOTAL NET OPERATING EXPENSES								35,500
COST OBJECT TOTAL								35,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Eschliman, Devon J	Event/Move Staff	00056510	271700	12	2080	17.270	1.000	35,921
Event/Move Staff	Event/Move Staff	00056510	271700	12			0.000	1,933
Lester, James D	Event/Move Staff	00056561	271700	12	2080	18.950	1.000	39,420
Begnoche, Mathew J	Building Mechanic L2	00056511	272602	12	2080	20.750	1.000	43,165
Baruth, Kevin D	Zone PM Associate	00056575	272605	12	2080	18.870	1.000	39,249
Hogins, Timothy G	Zone PM Associate	00057020	272605	12	2080	20.140	1.000	41,890
Lamkin, James M	Zone PM Associate	00057018	272605	12	2080	18.950	1.000	39,421
Zone PM Associate	Zone PM Associate	00056575	272605	12			0.000	173
Zone PM Associate	Zone PM Associate	00057018	272605	12			0.000	6,760
Scarborough, Robert D	Utility Mechanic	00057019	272620	12	2080	20.290	1.000	42,203
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	290,135
SUBTOTAL NONFACULTY							7.000	290,135
SUBTOTAL SALARIES & WAGES							7.000	290,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,141
519200 FICA CONTRIBUTION								22,195
519300 HEALTH INSURANCE CONTRIBUTION								65,220
519400 LIFE INSURANCE CONTRIBUTION								522
SUBTOTAL BENEFITS								109,078
TOTAL PERSONAL SERVICES								399,213
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								439,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,000
TOTAL NET OPERATING EXPENSES								44,000
COST OBJECT TOTAL								44,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Carpentry/Painting (53-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	20.580	1.000	42,813
Minkler, Robert A	Painter	00057024	272616	12	2080	16.270	1.000	33,842
Morehead, Jeremy K	Painter	00057025	272616	12	2080	16.270	1.000	33,842
Painter	Painter	00057024	272616	12			0.000	4,354
Painter	Painter	00057025	272616	12			0.000	4,829
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	119,680
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr - Custodial	00058947	095560	00			0.500	8,523
SUBTOTAL NONFACULTY							3.500	128,203
SUBTOTAL SALARIES & WAGES							3.500	128,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,517
519200 FICA CONTRIBUTION								9,156
519300 HEALTH INSURANCE CONTRIBUTION								27,666
519400 LIFE INSURANCE CONTRIBUTION								215
SUBTOTAL BENEFITS								40,554
TOTAL PERSONAL SERVICES								168,757
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								208,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (11)

COST OBJECT: RB Maintenance - Locksmith (53-3311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,845
540000	TRAVEL EXPENSE							1,250
	TOTAL NET OPERATING EXPENSES							17,095
	COST OBJECT TOTAL							17,095

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manager, Custodial	Manager, Custodial	00058401	273310	12			0.000	2,988
Marker, Brenda L	Manager, Custodial	00058401	273310	12	520	26.718	0.250	13,893
	(51-3301-0100)Facilities		513000				0.75	41,680
	TOTAL Marker, Brenda L						1.00	55,573
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	16,881
514000 CLER/TECH/SERV WAGES								
Ahrens, Christopher L	Custodian	00056549	271701	12	2080	15.000	1.000	31,200
Allum, Ricky D	Custodian	00056555	271701	12	2080	17.010	1.000	35,381
Baker, Kent E	Custodian	00056582	271701	12	2080	15.000	1.000	31,200
Best, Aurora R	Custodian	00056547	271701	12	2080	16.120	1.000	33,525
Custodian	Custodian	00056545	271701	12			0.000	1,998
Custodian	Custodian	00056549	271701	12			0.000	1,541
Custodian	Custodian	00056559	271701	12			0.000	2,393
Custodian	Custodian	00056576	271701	12			0.000	3,435
Custodian	Custodian	00056582	271701	12			0.000	132
Custodian	Custodian	00056553	271701	12			0.000	760
Dummer, Jeffrey J	Custodian	00056560	271701	12	2080	16.270	1.000	33,849
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	17.800	1.000	37,019
Gonzalez Bermudez, Dora E	Custodian	00056552	271701	12	2080	15.430	1.000	32,095
Grove, Susan R	Custodian	00056577	271701	12	2080	15.610	1.000	32,470
Hubbard, April B	Custodian	00056576	271701	12	2080	15.090	1.000	31,388
Lyons, Robin D	Custodian	00056551	271701	12	2080	15.780	1.000	32,822
Province, Cassandra R	Custodian	00056545	271701	12	2080	15.000	1.000	31,200
Vollmer, Haley E	Custodian	00056559	271701	12	2080	15.000	1.000	31,200
56534, 56546, 56554 SALSAVNG	Custodial Leader	00056556	271702	12			0.000	6,698
Blocher, Christopher A	Custodial Leader	00056581	271702	12	2080	16.662	1.000	34,656
Custodial Leader	Custodial Leader	00056581	271702	12			0.000	1,020
Miller, Kacie J	Custodial Leader	00056556	271702	12	2080	16.270	1.000	33,842
Rosenthal, Eric W	Custodial Leader	00056548	271702	12	2080	17.783	1.000	36,988
Custodial Supervisor	Custodial Supervisor	00056509	272701	12	2080	22.265	1.000	46,311
	TOTAL 514000 CLER/TECH/SERV WAGES						16.000	563,123
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Hourly Wkr - Custodial	00058947	095560	00			3.550	60,876
	SUBTOTAL NONFACULTY						19.800	640,880
	SUBTOTAL SALARIES & WAGES						19.800	640,880

BENEFITS

6476

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (12)
COST OBJECT: RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								39,727
519200 FICA CONTRIBUTION								44,370
519300 HEALTH INSURANCE CONTRIBUTION								139,524
519400 LIFE INSURANCE CONTRIBUTION								1,044
	SUBTOTAL BENEFITS							224,665
	TOTAL PERSONAL SERVICES							865,545
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,196
521000 PLANNED OPERATING EXPENSES								78,049
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	146,245
	TOTAL NET OPERATING EXPENSES							146,245
	COST OBJECT TOTAL							1,011,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313				0.142	10,529
	(51-3313-0100)Maintenance - HVAC		513000				0.36	27,229
	(53-3313-0200)RB Utilities Systems		513000				0.14	10,529
	(51-3313-0200)Utilities Systems		513000				0.36	27,229
	TOTAL Badura, Toby L						1.00	75,516
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500		00		0.260	4,875
	SUBTOTAL NONFACULTY						0.402	15,404
	SUBTOTAL SALARIES & WAGES						0.402	15,404
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							842
	519200 FICA CONTRIBUTION							805
	519300 HEALTH INSURANCE CONTRIBUTION							205
	519400 LIFE INSURANCE CONTRIBUTION							19
	SUBTOTAL BENEFITS							1,871
	TOTAL PERSONAL SERVICES							17,275
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							65,871
	521000 PLANNED OPERATING EXPENSES							29,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	94,871
	TOTAL NET OPERATING EXPENSES							94,871
	COST OBJECT TOTAL							112,146

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Facilities (13)
COST OBJECT: RB Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	10,529
	(51-3313-0100)Maintenance - HVAC		513000				0.36	27,229
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	10,529
	(51-3313-0200)Utilities Systems		513000				0.36	27,229
	TOTAL Badura, Toby L						1.00	75,516
514000 CLER/TECH/SERV WAGES								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	26.560	1.000	55,249
	SUBTOTAL NONFACULTY						1.142	65,778
	SUBTOTAL SALARIES & WAGES						1.142	65,778
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,262
	519200 FICA CONTRIBUTION							5,032
	519300 HEALTH INSURANCE CONTRIBUTION							17,957
	519400 LIFE INSURANCE CONTRIBUTION							118
	SUBTOTAL BENEFITS							28,369
	TOTAL PERSONAL SERVICES							94,147
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							50,000
	540000 TRAVEL EXPENSE							1,250
	TOTAL NET OPERATING EXPENSES							51,250
	COST OBJECT TOTAL							145,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (14)

COST OBJECT: RB Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,344,654
	TOTAL NET OPERATING EXPENSES							1,344,654
	COST OBJECT TOTAL							1,344,654

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities (15)

COST OBJECT: RB Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wardyn, Richard	Grounds Services Supervisor	00056564	272702	12	414	26.130	0.202	10,997
	(51-3315-0100)Grounds Services		514000				0.80	43,358
	TOTAL Wardyn, Richard						1.00	54,355
516500 STUDENT HOURLY								
TBA	Student Worker - Grounds	00057836	095500	00			2.300	38,458
	SUBTOTAL NONFACULTY						2.502	49,455
	SUBTOTAL SALARIES & WAGES						2.502	49,455
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							880
	519200 FICA CONTRIBUTION							841
	519300 HEALTH INSURANCE CONTRIBUTION							2,484
	519400 LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							4,225
	TOTAL PERSONAL SERVICES							53,680
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							16,274
	521000 PLANNED OPERATING EXPENSES							35,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	51,274
	TOTAL NET OPERATING EXPENSES							51,274
	COST OBJECT TOTAL							104,954

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS Dean's Office (01)

COST OBJECT: Dean College of Arts & Sciences (51-3501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Teten, Ryan L	Dean Arts & Sciences	00058005	095125	12			1.000	171,028
Twigg, Paul	Associate Dean Arts/Sciences-Sciences	00058043	095130	02			0.500	42,451
Twigg, Paul	Associate Dean Arts/Sciences-Sciences	00058043	095130	02			0.000	5,302
	(51-3511-0100)Biology		511000				0.50	42,451
	TOTAL Twigg, Paul						1.00	90,204
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.500	218,781
514000 CLER/TECH/SERV WAGES								
Milks, Kristi	Administrative Associate	00056170	242402	12	2080	22.688	1.000	47,191
Office Associate L1	Office Associate L1	00056093	242409	00			0.000	8,192
Zimniak, Lindsay N	Office Associate L1	00056093	242409	12	2080	16.747	1.000	34,835
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	90,218
	SUBTOTAL NONFACULTY						3.500	308,999
	SUBTOTAL SALARIES & WAGES						3.500	308,999
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,155
	519200 FICA CONTRIBUTION							21,888
	519300 HEALTH INSURANCE CONTRIBUTION							58,841
	519400 LIFE INSURANCE CONTRIBUTION							464
	SUBTOTAL BENEFITS							103,348
	TOTAL PERSONAL SERVICES							412,347
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,463
	521000 PLANNED OPERATING EXPENSES							4,063
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	8,526
	540000 TRAVEL EXPENSE							400
	TOTAL NET OPERATING EXPENSES							8,926
	COST OBJECT TOTAL							421,273

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: College of Arts & Sciences General (51-3502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	67,334
516500 STUDENT HOURLY								
TBA	Student Worker	00058651	095500	00			0.760	3,267
TBA	Student Worker	00058706	095500	00			1.300	18,176
	TOTAL 516500 STUDENT HOURLY						2.060	21,443
	SUBTOTAL NONFACULTY						3.060	88,777
	SUBTOTAL SALARIES & WAGES						3.060	88,777
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,387
519200	FICA CONTRIBUTION							5,151
519300	HEALTH INSURANCE CONTRIBUTION							5,487
519400	LIFE INSURANCE CONTRIBUTION							121
	SUBTOTAL BENEFITS							16,146
	TOTAL PERSONAL SERVICES							104,923
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							95,710
540000	TRAVEL EXPENSE							23,069
550000	CAPITAL OUTLAY							33,764
	TOTAL NET OPERATING EXPENSES							152,543
	COST OBJECT TOTAL							257,466

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: POE-Coll of Arts & Sciences Enhancements (51-3502-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055570	095152	00			0.000	2,570
SUBTOTAL FACULTY							0	2,570
SUBTOTAL SALARIES & WAGES							0.000	2,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206
519200 FICA CONTRIBUTION								197
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								408
TOTAL PERSONAL SERVICES								2,978
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,500
TOTAL NET OPERATING EXPENSES								9,500
COST OBJECT TOTAL								12,478

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: POE-CAS Intern Stipends (51-3502-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS General (02)

COST OBJECT: POE-Public Health Faculty (51-3502-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luedtke, Brandon E	Associate Professor	00055555	095152	02			0.977	61,799
	(51-3511-0100)Biology		511000				0.02	1,257
	TOTAL Luedtke, Brandon E						1.00	63,056
	SUBTOTAL FACULTY						0.977	61,799
	SUBTOTAL SALARIES & WAGES						0.977	61,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,944
519200 FICA CONTRIBUTION								4,728
519300 HEALTH INSURANCE CONTRIBUTION								16,667
519400 LIFE INSURANCE CONTRIBUTION								111
	SUBTOTAL BENEFITS							26,450
	TOTAL PERSONAL SERVICES							88,249
	COST OBJECT TOTAL							88,249

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Art & Design (10)

COST OBJECT: Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Burbul, Derrick A	Professor	00055412	095150	02			0.600	49,186	
	TOTAL Burbul, Derrick A							1.00	87,279
Goro-Rapoport, Victoria	Professor	00055407	095150	02			1.000	82,635	
May, Daniel G	Professor	00055401	095150	02			1.000	82,035	
Schuessler, Richard	Professor	00055411	095150	02			1.000	85,555	
Waterfield, Will D	Professor	00055477	095150	02			1.000	83,065	
Hartman, Mark D	Associate Professor	00055406	095152	02			1.000	72,620	
Wetherell, Mallory A	Associate Professor	00055404	095152	02			1.000	63,301	
Garth, Timothy B	Assistant Professor	00055470	095154	02			1.000	53,149	
Kosmicki, Christy L	Assistant Professor	00055403	095154	02			1.000	52,841	
Saylor, Nadine R	Assistant Professor	00055410	095154	02			1.000	55,000	
Ziemke, Matthew S	Lecturer	00055103	095380	02			0.000	39,662	
Fronczak, John E	Senior Lecturer	00055101	098379	02			0.000	49,984	
	TOTAL 511000 TENURED FACULTY SALARIES							9.600	769,033
	SUBTOTAL FACULTY							9.600	769,033
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Burbul, Derrick A	Chairperson	00058113	095140	02			0.400	32,791	
Burbul, Derrick A	Chairperson	00058113	095140	02			0.000	5,302	
	TOTAL Burbul, Derrick A							1.00	87,279
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	38,093
514000 CLER/TECH/SERV WAGES									
Maire, Debby	Office Associate	00056056	242409	12	2080	16.628	1.000	34,587	
516500 STUDENT HOURLY									
TBA	Student Worker	00058656	095500	00			0.730	22,665	
	SUBTOTAL NONFACULTY							2.130	95,345
	SUBTOTAL SALARIES & WAGES							11.730	864,378
BENEFITS									
519100 RETIREMENT CONTRIBUTION								65,866	
519200 FICA CONTRIBUTION								64,391	
519300 HEALTH INSURANCE CONTRIBUTION								141,610	
519400 LIFE INSURANCE CONTRIBUTION								1,515	
	SUBTOTAL BENEFITS							273,382	
	TOTAL PERSONAL SERVICES						6487	1,137,760	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Art & Design (10)
COST OBJECT: Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							21,524
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,524
540000	TRAVEL EXPENSE							5,250
	TOTAL NET OPERATING EXPENSES							31,774
	COST OBJECT TOTAL							1,169,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Art & Design (10)
COST OBJECT: POE-Art Enhancements (51-3510-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rapien, Samuel B	Associate Professor	00055469	095152	02			1.000	64,531
SUBTOTAL FACULTY							1.000	64,531
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Work/Study Student	00058655	195500	00			0.000	10,150
SUBTOTAL NONFACULTY							0	10,150
SUBTOTAL SALARIES & WAGES							1.000	74,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,162
519200 FICA CONTRIBUTION								4,937
519300 HEALTH INSURANCE CONTRIBUTION								17,005
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								27,220
TOTAL PERSONAL SERVICES								101,901
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,768
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								30,768
COST OBJECT TOTAL								132,669

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Art & Design (10)

COST OBJECT: Dist Tuit Diff - Art & Design (51-3510-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Jazzmyn BE	Online Program Coordinator	00058389	263300				0.500	18,051
	(51-3521-8000)Dist Tuit Diff - Modern Langua		513000				0.50	18,051
	TOTAL Martin, Jazzmyn BE						1.00	36,102
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Program Coordinator	Online Program Coordinator	00058389	263300				0.000	-18,051
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Biology (11)

COST OBJECT: Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Kimberly Ann	Professor	00055506	095150	02			1.000	83,066
Geluso, Keith	Professor	00055507	095150	02			1.000	82,635
Shaffer, Julie J	Professor	00055503	095150	02			0.600	49,840
	TOTAL Shaffer, Julie J						1.00	88,369
Simon, Dawn M	Professor	00055509	095150	02			1.000	81,670
Steele, Janet E	Professor	00055501	095150	02			1.000	85,555
Twigg, Paul	Professor	00055508	095150	02			0.500	42,451
	(51-3501-0100)Dean College of Arts & Science		512100				0.50	47,753
	TOTAL Twigg, Paul						1.00	90,204
Chandra, Surabhi	Associate Professor	00055504	095152	02			1.000	63,237
Drew, Bryan T	Associate Professor	00055598	095152	02			1.000	63,430
Hobbs, Nicholas J	Associate Professor	00055502	095152	02			1.000	62,981
Luedtke, Brandon E	Associate Professor	00055555	095152	02			0.023	1,257
	(51-3502-7002)POE-Public Health Faculty		511000				0.98	61,799
	TOTAL Luedtke, Brandon E						1.00	63,056
Ranglack, Dustin	Associate Professor	00055510	095152	02			1.000	63,096
Reichart, Letitia M	Associate Professor	00055505	095152	02			1.000	65,858
Wuellner, Melissa	Associate Professor	00055512	095152	02			1.000	63,218
Dolence, Joseph J	Assistant Professor	00055500	095154	02			1.000	56,947
Jonas-Bratten, Jayne L	Assistant Professor	00055600	095154	09			1.000	56,364
Pelissie, Benjamin	Assistant Professor	00055511	095154	02			1.000	58,260
Carlson, Darby J	Senior Lecturer	00055163	098379	02			0.000	50,710
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	49,984
Simonson, Richard L	Senior Lecturer	00055147	098379	02			1.000	50,316
	TOTAL 511000 TENURED FACULTY SALARIES						15.123	1,130,875
	SUBTOTAL FACULTY						15.123	1,130,875
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shaffer, Julie J	Chairperson	00058124	095140	02			0.400	33,227
Shaffer, Julie J	Chairperson	00058124	095140	02			0.000	5,302
	TOTAL Shaffer, Julie J						1.00	88,369
TBA	Assistant Chair	00054932	095142	02			0.000	2,651
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	41,180
514000 CLER/TECH/SERV WAGES								
Anderson, Carol D	Office Associate	64900056044	242415	12	1905	16.151	0.916	30,763

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Biology (11)

COST OBJECT: Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(51-3511-8000)Dist Tuit Diff - Biology		514000				0.08	2,832
	TOTAL Anderson, Carol D						1.00	33,595
516500 STUDENT HOURLY								
TBA	Student Worker	00058711	095500	00			0.700	6,439
	SUBTOTAL NONFACULTY						2.016	78,382
	SUBTOTAL SALARIES & WAGES						17.139	1,209,257
BENEFITS								
519100 RETIREMENT CONTRIBUTION								93,435
519200 FICA CONTRIBUTION								92,016
519300 HEALTH INSURANCE CONTRIBUTION								212,413
519400 LIFE INSURANCE CONTRIBUTION								2,165
	SUBTOTAL BENEFITS							400,029
	TOTAL PERSONAL SERVICES							1,609,286
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,651
540000 TRAVEL EXPENSE								1,500
550000 CAPITAL OUTLAY								13,500
	TOTAL NET OPERATING EXPENSES							38,651
	COST OBJECT TOTAL							1,647,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: POE-Biology Facilities Upgrade (51-3511-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							65,000
	TOTAL NET OPERATING EXPENSES							65,000
	COST OBJECT TOTAL							65,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Biology (11)
COST OBJECT: Dist Tuit Diff - Biology (51-3511-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman Jr, Thomas L	Associate Professor	00055605	095152	02			0.000	65,654
Nuxoll, Austin S	Associate Professor	00055566	095152	02			0.000	63,048
Cummings, Anne M	Senior Lecturer	00055572	098379	02			0.000	48,719
TOTAL 511000 TENURED FACULTY SALARIES							0.000	177,421
SUBTOTAL FACULTY							0	177,421
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			1.000	47,541
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	1040	19.101	0.500	19,865
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	67,406
514000 CLER/TECH/SERV WAGES								
Anderson, Carol D	Office Associate	00056044	242415	12	175	16.151	0.084	2,832
	(51-3511-0100)Biology		514000				0.92	30,763
TOTAL Anderson, Carol D							1.00	33,595
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00055566	095152	02			0.000	-63,048
Associate Professor	Associate Professor	00055605	095152	00			0.000	-65,654
Senior Lecturer	Senior Lecturer	00055572	098379	00			0.000	-48,719
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-177,421
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-19,865
Distance Education Coordinator	Distance Education Coordinator	00058379	263300	12			0.000	-47,541
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-67,406
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056044	242415	12			0.000	-2,832
SUBTOTAL NONFACULTY							1.584	-177,421
SUBTOTAL SALARIES & WAGES							1.584	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Professor	00055602	095150	02			0.610	49,832
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	32,111
	TOTAL Cao, Haishi						1.00	81,943
Darveau, Scott A	Professor	00055517	095150	02			0.500	42,120
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		512100				0.25	23,268
	(51-3210-7500)NRI-Shared Equipment Core		512100				0.25	23,269
	TOTAL Darveau, Scott A						1.00	88,657
Exstrom, Christopher	Professor	00055513	095150	02			1.000	84,842
Kovacs, Frank A	Professor	00055516	095150	02			1.000	83,065
Moser Lintz, Annette C	Professor	00055586	095150	02			0.210	17,208
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	31,957
	TOTAL Moser Lintz, Annette C						1.00	87,243
Palencia, Hector	Professor	00055515	095150	02			1.000	81,473
Pattabiraman, Mahesh	PROFESSOR	00055518	095150	02			1.000	81,130
Kounovsky-Shafer, Kristy L	Associate Professor	00055592	095152	02			1.000	63,385
Thomas, Allen A	Associate Professor	00055520	095152	02			1.000	63,426
Kegley-Owen, Carla S	Senior Lecturer	00055514	098379	02			1.000	55,261
	TOTAL 511000 TENURED FACULTY SALARIES						8.320	621,742
	SUBTOTAL FACULTY						8.320	621,742
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Moser Lintz, Annette C	Chairperson	00058103	095140	02			0.400	32,776
Moser Lintz, Annette C	Chairperson	00058103	095140	02			0.000	5,302
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	31,957
	TOTAL Moser Lintz, Annette C						1.00	87,243
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,078
513000 MGR/PROFESSIONAL SAL								
Batchelder, Karen M	Laboratory and Instrument Technician	00057710	362500	12	2080	13.937	1.000	28,988
Laboratory and Instrument Technician	Laboratory and Instrument Technician	00057710	362500	12			0.000	4,957
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	52	23.892	0.025	1,242
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.48	23,605
	(51-3512-7002)POE-Chemistry Research Instr T		513000				0.50	24,848
	TOTAL Ellis, Jeramie A						1.00	49,695
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.025	35,187
514000 CLER/TECH/SERV WAGES								
		6495						
Baxter, Elona	Office Associate	00056072	242409	12	2080	18.467	1.000	38,412

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516500 STUDENT HOURLY								
TBA	Student Worker - Office	00058716	095500	00			0.520	5,089
	SUBTOTAL NONFACULTY						2.945	116,766
	SUBTOTAL SALARIES & WAGES						11.265	738,508
BENEFITS								
519100	RETIREMENT CONTRIBUTION							57,147
519200	FICA CONTRIBUTION							56,107
519300	HEALTH INSURANCE CONTRIBUTION							153,234
519400	LIFE INSURANCE CONTRIBUTION							1,320
	SUBTOTAL BENEFITS							267,808
	TOTAL PERSONAL SERVICES							1,006,316
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,731
540000	TRAVEL EXPENSE							600
550000	CAPITAL OUTLAY							13,500
	TOTAL NET OPERATING EXPENSES							40,831
	COST OBJECT TOTAL							1,047,147

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: POE-Chemistry Facilities Upgrade (51-3512-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	988	23.892	0.475	23,605
	(51-3512-0100)Chemistry		513000				0.03	1,242
	(51-3512-7002)POE-Chemistry Research Instr T		513000				0.50	24,848
	TOTAL Ellis, Jeramie A						1.00	49,695
	SUBTOTAL NONFACULTY						0.475	23,605
	SUBTOTAL SALARIES & WAGES						0.475	23,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,888
519200 FICA CONTRIBUTION								1,806
519300 HEALTH INSURANCE CONTRIBUTION								8,418
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							12,154
	TOTAL PERSONAL SERVICES							35,759
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,980
	TOTAL NET OPERATING EXPENSES							31,980
	COST OBJECT TOTAL							67,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: POE-Chemistry Faculty (51-3512-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055548	095154	02			0.000	144
Moxley, Michael A	Assistant Professor	00055548	095154	02			1.000	52,675
TOTAL 511000 TENURED FACULTY SALARIES							1.000	52,819
SUBTOTAL FACULTY							1.000	52,819
SUBTOTAL SALARIES & WAGES							1.000	52,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,226
519200 FICA CONTRIBUTION								4,041
519300 HEALTH INSURANCE CONTRIBUTION								17,740
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								26,102
TOTAL PERSONAL SERVICES								78,921
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,154
TOTAL NET OPERATING EXPENSES								30,154
COST OBJECT TOTAL								109,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: POE-Chemistry Research Instr Technician (51-3512-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	1040	23.892	0.500	24,848
	(51-3512-0100)Chemistry		513000				0.03	1,242
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.48	23,605
	TOTAL Ellis, Jeramie A						1.00	49,695
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Research Instrumentation Technician	Research Instrumentation Technician	00057779	363300	12			-0.500	-24,848
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Chemistry (12)

COST OBJECT: CAS Diversity-Chem Fac Salary Enhancemnt (51-3512-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cao, Haishi	Professor	00055602	095150	02			0.390	32,111
	(51-3512-0100)Chemistry		511000				0.61	49,832
	TOTAL Cao, Haishi						1.00	81,943
Moser Lintz, Annette C	Professor	00055586	095150	02			0.390	31,957
	(51-3512-0100)Chemistry		511000				0.21	17,208
	(51-3512-0100)Chemistry		512000				0.40	38,078
	TOTAL Moser Lintz, Annette C						1.00	87,243
	TOTAL 511000 TENURED FACULTY SALARIES						0.780	64,068
	SUBTOTAL FACULTY						0.780	64,068
	SUBTOTAL SALARIES & WAGES						0.780	64,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,125
519200 FICA CONTRIBUTION								4,901
519300 HEALTH INSURANCE CONTRIBUTION								13,568
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							23,709
	TOTAL PERSONAL SERVICES							87,777
	COST OBJECT TOTAL							87,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: Communication (51-3513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								65,868
519300 HEALTH INSURANCE CONTRIBUTION								139,450
519400 LIFE INSURANCE CONTRIBUTION								1,550
	SUBTOTAL BENEFITS							274,034
	TOTAL PERSONAL SERVICES							1,145,276
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,962
540000 TRAVEL EXPENSE								6,466
	TOTAL NET OPERATING EXPENSES							31,428
	COST OBJECT TOTAL							1,176,704

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: University Newspaper (51-3513-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
Student Worker (Newspaper)	Student Worker (Newspaper)	00058661	095500	00			1.360	22,155
SUBTOTAL NONFACULTY							1.360	22,155
SUBTOTAL SALARIES & WAGES							1.360	22,155
TOTAL PERSONAL SERVICES								22,155
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,581
TOTAL NET OPERATING EXPENSES								10,581
COST OBJECT TOTAL								32,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Communication (13)
COST OBJECT: Forensics Trips (51-3513-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,657
TOTAL NET OPERATING EXPENSES								7,657
COST OBJECT TOTAL								7,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: POE-Communication Enhancements (51-3513-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Newspaper)	00058661	095500	00			0.000	10,150
	SUBTOTAL NONFACULTY						0	10,150
	SUBTOTAL SALARIES & WAGES						0.000	10,150
	TOTAL PERSONAL SERVICES							10,150
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,632
	TOTAL NET OPERATING EXPENSES							22,632
	COST OBJECT TOTAL							32,782

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: POE-Comm/Bio Food for Health Collaborate (51-3513-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harner, Mary J	Research Professor	00054001	095148	02			1.000	91,363
SUBTOTAL FACULTY							1.000	91,363
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Research Professor	Research Professor	00054001	095148	02			-0.200	-18,273
SUBTOTAL NONFACULTY							-0.200	-18,273
SUBTOTAL SALARIES & WAGES							0.800	73,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,847
519200 FICA CONTRIBUTION								5,591
519300 HEALTH INSURANCE CONTRIBUTION								17,005
519400 LIFE INSURANCE CONTRIBUTION								132
SUBTOTAL BENEFITS								28,575
TOTAL PERSONAL SERVICES								101,665
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								294
TOTAL NET OPERATING EXPENSES								294
COST OBJECT TOTAL								101,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Communication (13)

COST OBJECT: Communication Diversity Funds-New Hires (51-3513-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			0.120	7,617
	(51-3513-0100)Communication		511000				0.88	55,849
	TOTAL Ziwoya, Fletcher O						1.00	63,466
	SUBTOTAL FACULTY						0.120	7,617
	SUBTOTAL SALARIES & WAGES						0.120	7,617
BENEFITS								
519100 RETIREMENT CONTRIBUTION								609
519200 FICA CONTRIBUTION								583
519300 HEALTH INSURANCE CONTRIBUTION								2,135
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,341
	TOTAL PERSONAL SERVICES							10,958
	COST OBJECT TOTAL							10,958

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Criminal Justice (15)
COST OBJECT: Criminal Justice (51-3515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Newton Campbell, Julia L	Professor	00055590	095150	02			1.000	81,289
Wulf, Timbre L	Associate Professor	00055588	095152	02			0.600	37,963
	TOTAL Wulf, Timbre L						1.00	68,574
Peterson, Jessica R	Assistant Professor	00055597	095154	02			1.000	56,867
	TOTAL 511000 TENURED FACULTY SALARIES						2.600	176,119
	SUBTOTAL FACULTY						2.600	176,119
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wulf, Timbre L	Chairperson	00058108	095140	02			0.400	25,309
Wulf, Timbre L	Chairperson	00058108	095140	02			0.000	5,302
	TOTAL Wulf, Timbre L						1.00	68,574
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,611
514000 CLER/TECH/SERV WAGES								
Isaac, Darcy J	Office Associate	00056042	242409	12	520	14.210	0.250	7,389
	(51-3525-0100)Political Science		514000				0.25	7,389
	TOTAL Isaac, Darcy J						0.50	14,778
516500 STUDENT HOURLY								
TBA	Student Worker (CJ)	00058726	095500	00			0.060	721
	SUBTOTAL NONFACULTY						0.710	38,721
	SUBTOTAL SALARIES & WAGES						3.310	214,840
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,232
	519200 FICA CONTRIBUTION							16,380
	519300 HEALTH INSURANCE CONTRIBUTION							39,665
	519400 LIFE INSURANCE CONTRIBUTION							385
	SUBTOTAL BENEFITS							71,662
	TOTAL PERSONAL SERVICES							286,502
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,218
	540000 TRAVEL EXPENSE							300
	TOTAL NET OPERATING EXPENSES							10,518
	COST OBJECT TOTAL							297,020

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: English (16)

COST OBJECT: English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beissel Heath, Michelle P	Professor	00055433	095150	02			1.000	81,474
Honeyman, Susan E	Professor	00055420	095150	02			1.000	83,065
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Honeyman, Susan E						1.00	86,565
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	84,238
Umland, Rebecca A	Professor	00055418	095150	02			1.000	95,030
Van Renen, Maria	PROFESSOR	00055414	095150	02			1.000	81,130
Hartman, Megan E	Associate Professor	00055416	095152	02			0.600	55,597
	TOTAL Hartman, Megan E						1.00	86,430
Hollander, Jessica E	Associate Professor	00055102	095152	02			1.000	63,048
Long, Seth D	Associate Professor	00055427	095152	02			1.000	63,056
VanRenen, Denys W	Associate Professor	00055415	095152	02			1.000	63,601
Graham, Janet J	Assistant Professor	00055422	095154	02			1.000	50,325
Modlin, Brad A	Assistant Professor	00055431	095154	02			1.000	56,947
	(57-0102-0002001)Reynolds Chair-Engl		511000				0.00	15,000
	TOTAL Modlin, Brad A						1.00	71,947
Sladek, Amanda M	Assistant Professor	00055423	095154	02			1.000	52,527
Steinke, Annarose	Assistant Professor	00055430	095154	02			1.000	51,986
Honeyman, Susan E	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	TOTAL Honeyman, Susan E						1.00	86,565
Meyer, Bobby J	Lecturer	00055109	095380	02			0.000	40,939
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	49,984
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	49,984
	TOTAL 511000 TENURED FACULTY SALARIES						13.600	1,024,681
	SUBTOTAL FACULTY						13.600	1,024,681
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hartman, Megan E	Chairperson	00058111	095140	02			0.400	25,531
Hartman, Megan E	Chairperson	00058111	095140	02			0.000	5,302
	TOTAL Hartman, Megan E						1.00	86,430
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	30,833
516500 STUDENT HOURLY								
TBA	Student Worker	00058666	095500	00			0.260	4,248
	SUBTOTAL NONFACULTY	6509					0.660	35,081
	SUBTOTAL SALARIES & WAGES						14.260	1,059,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: English (16)

COST OBJECT: English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							82,881
519200	FICA CONTRIBUTION							80,747
519300	HEALTH INSURANCE CONTRIBUTION							174,134
519400	LIFE INSURANCE CONTRIBUTION							1,900
	SUBTOTAL BENEFITS							339,662
	TOTAL PERSONAL SERVICES							1,399,424
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,858
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	27,358
540000	TRAVEL EXPENSE							9,000
	TOTAL NET OPERATING EXPENSES							36,358
	COST OBJECT TOTAL							1,435,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: English (16)

COST OBJECT: Reynolds Reading Series (51-3516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Geography (17)

COST OBJECT: Geography (51-3517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bauer, John T	Professor	00055533	095150	02			1.000	82,217
Boken, Vijendra	Professor	00055534	095150	02			1.000	82,325
Burger, Paul R	Professor	00055535	095150	02			1.000	83,066
Combs, Harry J	Professor	00055532	095150	02			0.600	49,841
	TOTAL Combs, Harry J						1.00	88,371
Dillon, Jeremy S	Professor	00055537	095150	02			1.000	82,727
	TOTAL 511000 TENURED FACULTY SALARIES						4.600	380,176
	SUBTOTAL FACULTY						4.600	380,176
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Combs, Harry J	Chairperson	00058101	095140	02			0.400	33,228
Combs, Harry J	Chairperson	00058101	095140	02			0.000	5,302
	TOTAL Combs, Harry J						1.00	88,371
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,530
516500 STUDENT HOURLY								
TBA	Student Worker (Geog)	00058731	095500	00			0.220	2,233
	SUBTOTAL NONFACULTY						0.620	40,763
	SUBTOTAL SALARIES & WAGES						5.220	420,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,496
519200 FICA CONTRIBUTION								32,031
519300 HEALTH INSURANCE CONTRIBUTION								75,809
519400 LIFE INSURANCE CONTRIBUTION								754
	SUBTOTAL BENEFITS							142,090
	TOTAL PERSONAL SERVICES							563,029
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,919
540000 TRAVEL EXPENSE								360
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES							15,779
	COST OBJECT TOTAL							578,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Health Science (18)
COST OBJECT: Health Science Programs (51-3518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Health Sciences Advisor	00057753	252306	12			0.500	19,870
Jones, Sarah J	Asst Director of Health Sciences	00058326	263300	12			0.850	36,102
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	64,559
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.350	120,531
514000 CLER/TECH/SERV WAGES								
Wayman, Barbara L	Office Associate	00056041	242409	12	1955	19.285	0.940	37,706
	(56-3518-0001005)UNMC/HRSA-Host CN AHEC 2020		514000				0.06	2,407
	TOTAL Wayman, Barbara L						1.00	40,113
516500 STUDENT HOURLY								
TBA	Student Worker	00058736	095500	00			0.220	1,815
	SUBTOTAL NONFACULTY						3.510	160,052
	SUBTOTAL SALARIES & WAGES						3.510	160,052
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,659
	519200 FICA CONTRIBUTION							12,105
	519300 HEALTH INSURANCE CONTRIBUTION							50,599
	519400 LIFE INSURANCE CONTRIBUTION							285
	SUBTOTAL BENEFITS							75,648
	TOTAL PERSONAL SERVICES							235,700
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,763
	TOTAL NET OPERATING EXPENSES							6,763
	COST OBJECT TOTAL							242,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Health Science (18)
COST OBJECT: POE-Health Programs (51-3518-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,500
TOTAL NET OPERATING EXPENSES								15,500
COST OBJECT TOTAL								15,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: POE-Health Science Graduate Assistant (51-3518-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	11,151	
	SUBTOTAL NONFACULTY							0.330	11,151
	SUBTOTAL SALARIES & WAGES							0.330	11,151
	TOTAL PERSONAL SERVICES								11,151
OPERATING EXPENSE									
560000 GOVERNMENT AID									
	TOTAL NET OPERATING EXPENSES								1,879
	COST OBJECT TOTAL								13,030

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: History (19)

COST OBJECT: History (51-3519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ailes, Mary Elizabeth	Professor	00055529	095150	02			1.000	84,240
Barua, Pradeep	Professor	00055521	095150	02			1.000	84,822
Biggs, Douglas L	Professor	00055531	095150	02			1.000	82,637
Davis, Roger P	Professor	00055522	095150	02			1.000	96,400
Lilly, Carol S	Professor	00055528	095150	02			0.750	64,924
	(51-2210-1800)International Studies		512100				0.25	26,058
	TOTAL Lilly, Carol S						1.00	90,982
Rohrer, James R	Professor	00055527	095150	02			1.000	82,031
Van Ingen, Linda	Professor	00055530	095150	02			1.000	82,739
Wells, Robert JD	Associate Professor	00055607	095152	02			0.000	38,036
	TOTAL Wells, Robert JD						0.00	68,696
Tye, Nathan T	Assistant Professor	00055525	095154	02			1.000	58,260
	TOTAL 511000 TENURED FACULTY SALARIES						7.750	674,089
	SUBTOTAL FACULTY						7.750	674,089
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wells, Robert JD	Chairperson	00058123	095140	02			0.000	25,358
Wells, Robert JD	Chairperson	00058123	095140	02			0.000	5,302
	TOTAL Wells, Robert JD						0.00	68,696
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	30,660
514000 CLER/TECH/SERV WAGES								
Nourse, Debra J	Office Associate	00056054	242409	12	2080	17.140	1.000	35,651
516500 STUDENT HOURLY								
TBA	Student Worker	00058741	095500	00			0.100	1,204
	SUBTOTAL NONFACULTY						1.100	67,515
	SUBTOTAL SALARIES & WAGES						8.850	741,604
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,823
519200 FICA CONTRIBUTION								56,641
519300 HEALTH INSURANCE CONTRIBUTION								106,996
519400 LIFE INSURANCE CONTRIBUTION								1,333
	SUBTOTAL BENEFITS							222,793
	TOTAL PERSONAL SERVICES							964,397

OPERATING EXPENSE

6516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: History (19)

COST OBJECT: History (51-3519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							10,340
540000	TRAVEL EXPENSE							2,025
	TOTAL NET OPERATING EXPENSES							12,365
	COST OBJECT TOTAL							976,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: POE-History Faculty (51-3519-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055608	095154	02			1.000	62,388
SUBTOTAL FACULTY							1.000	62,388
SUBTOTAL SALARIES & WAGES							1.000	62,388
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,991
519200 FICA CONTRIBUTION								4,773
519300 HEALTH INSURANCE CONTRIBUTION								17,742
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								27,618
TOTAL PERSONAL SERVICES								90,006
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259
TOTAL NET OPERATING EXPENSES								259
COST OBJECT TOTAL								90,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: Dist Tuit Diff - History (51-3519-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinke, Christopher J	Associate Professor	00055613	095152	02			0.000	63,195
Vail, David D	Associate Professor	00055405	095152	02			0.000	63,230
TOTAL 511000 TENURED FACULTY SALARIES							0.000	126,425
SUBTOTAL FACULTY							0	126,425
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Amber J	Program Coordinator	00058398	263300	12			1.000	43,287
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00055405	095152	02			0.000	-63,230
Associate Professor	Associate Professor	00055613	095152	02			0.000	-63,195
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-126,425
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-43,287
SUBTOTAL NONFACULTY							1.000	-126,425
SUBTOTAL SALARIES & WAGES							1.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Mathematics & Statistics (20)

COST OBJECT: Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kime, Katherine A	Professor	00055541	095150	02			0.600	51,996
	TOTAL Kime, Katherine A						1.00	86,652
Willis, Barton	Professor	00055547	095150	02			1.000	86,673
Boeckner, Derek C	Associate Professor	00055552	095152	02			1.000	63,016
Huang, Jia	Associate Professor	00055545	095152	02			1.000	65,085
Nebesniak, Amy L	Associate Professor	00055540	095152	02			0.750	51,078
	(51-2210-0600)Honors Program		512100				0.25	21,445
	TOTAL Nebesniak, Amy L						1.00	72,523
Rupnow, Theodore J	Associate Professor	00055542	095152	02			1.000	63,011
Weiss, Jacob J	Associate Professor	00055546	095152	02			1.000	66,244
Gensler, Scott C	Assistant Professor	00055550	095154	02			1.000	58,260
VanderWerf, Nathan P	Assistant Professor	00055539	095154	02			1.000	59,018
Johnston, Julieta O	Senior Lecturer	00055549	098379	02			1.000	48,657
Reifenrath, Patricia J	Senior Lecturer	00055538	098379	02			1.000	49,984
Sorensen, Kaye M	Senior Lecturer	00055544	098379	02			1.000	49,984
	TOTAL 511000 TENURED FACULTY SALARIES						11.350	713,006
	SUBTOTAL FACULTY						11.350	713,006
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kime, Katherine A	Chairperson	00058120	095140	02			0.400	29,354
Kime, Katherine A	Chairperson	00058120	095140	02			0.000	5,302
	TOTAL Kime, Katherine A						1.00	86,652
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,656
516500 STUDENT HOURLY								
TBA	Student Worker	00058746	095500	00			0.250	2,476
	SUBTOTAL NONFACULTY						0.650	37,132
	SUBTOTAL SALARIES & WAGES						12.000	750,138
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							58,819
	519200 FICA CONTRIBUTION							57,196
	519300 HEALTH INSURANCE CONTRIBUTION							134,722
	519400 LIFE INSURANCE CONTRIBUTION							1,346
	SUBTOTAL BENEFITS							252,083
	TOTAL PERSONAL SERVICES	6520						1,002,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Mathematics & Statistics (20)
COST OBJECT: Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							19,283
540000	TRAVEL EXPENSE							2,096
	TOTAL NET OPERATING EXPENSES							21,379
	COST OBJECT TOTAL							1,023,600

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Modern Languages (21)
COST OBJECT: Modern Languages (51-3521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Dettman, Jonathan C	Associate Professor	00055443	095152	02			0.600	38,152	
	TOTAL Dettman, Jonathan C							1.00	68,886
Kropp, Sonja Dams	Associate Professor	00055447	095152	02			1.000	74,222	
Warren, Michelle L	Associate Professor	00055481	095152	02			1.000	63,254	
Eckerson, Janet M	Assistant Professor	00055444	095154	02			1.000	61,326	
Johnson, Timothy F	Assistant Professor	00055484	095154	02			1.000	54,783	
Sevilla Luzuriaga, Diego D	Lecturer	00055428	095380	02			1.000	47,629	
Monterroso, Angela M	Senior Lecturer	00055113	098379	02			0.000	33,448	
	TOTAL 511000 TENURED FACULTY SALARIES							5.600	372,814
	SUBTOTAL FACULTY							5.600	372,814
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Dettman, Jonathan C	Chairperson	00058127	095140	02			0.400	25,432	
Dettman, Jonathan C	Chairperson	00058127	095140	02			0.000	5,302	
	TOTAL Dettman, Jonathan C							1.00	68,886
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	30,734
516500 STUDENT HOURLY									
TBA	Student Worker	00058671	095500	00			0.160	4,671	
	SUBTOTAL NONFACULTY							0.560	35,405
	SUBTOTAL SALARIES & WAGES							6.160	408,219
BENEFITS									
519100 RETIREMENT CONTRIBUTION								31,251	
519200 FICA CONTRIBUTION								30,871	
519300 HEALTH INSURANCE CONTRIBUTION								68,766	
519400 LIFE INSURANCE CONTRIBUTION								726	
	SUBTOTAL BENEFITS								131,614
	TOTAL PERSONAL SERVICES								539,833
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								7,017	
540000 TRAVEL EXPENSE								4,225	
	TOTAL NET OPERATING EXPENSES								11,242
	COST OBJECT TOTAL								551,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Modern Languages (21)

COST OBJECT: Translation/Interpretation Program (51-3521-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							998
	TOTAL NET OPERATING EXPENSES							998
	COST OBJECT TOTAL							998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Modern Languages (21)

COST OBJECT: Dist Tuit Diff - Modern Languages (51-3521-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Jazzmyn BE	Online Program Coordinator	00057748	263300				0.500	18,051
	(51-3510-8000)Dist Tuit Diff - Art & Design		513000				0.50	18,051
	TOTAL Martin, Jazzmyn BE						1.00	36,102
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Online Program Coordinator	Online Program Coordinator	00057748	263300				0.000	-18,051
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Buckner, Nathan A	Professor	00055461	095150	02			1.000	83,066	
Campbell, Sharon O	Professor	00055449	095150	02			0.600	48,884	
	TOTAL Campbell, Sharon O							1.00	86,776
Chen, Ting-Lan	Professor	00055417	095150	02			1.000	83,066	
Cook, James M	Professor	00055452	095150	02			1.000	101,507	
Farrell, Timothy P	Professor	00055456	095150	02			1.000	100,076	
Foradori, Anne	Professor	00055457	095150	02			1.000	83,065	
Nabb, David B	Professor	00055453	095150	02			1.000	83,880	
White, Andrew R	Professor	00055441	095150	02			1.000	81,942	
Alber, Brian W	Associate Professor	00055485	095152	02			0.500	31,714	
	(51-1017-0100)Teacher Education		511000				0.50	31,712	
	TOTAL Alber, Brian W							1.00	63,426
Benton, Robert W	Associate Professor	00055117	095152	02			0.750	47,451	
	(51-3522-7000)POE-Music Enhancements		511000				0.25	15,815	
	TOTAL Benton, Robert W							1.00	63,266
Bierman, Duane A	Associate Professor	00055454	095152	02			1.000	65,919	
Donofrio, Anthony J	Associate Professor	00055459	095152	02			1.000	63,301	
Petzet, John M	Associate Professor	00055450	095152	02			1.000	64,326	
Gaines, Alison J	Assistant Professor	00055460	095154	02			0.000	55,911	
Mattingly, Beth T	Assistant Professor	00055462	095154	02			1.000	54,783	
	TOTAL 511000 TENURED FACULTY SALARIES							12.850	1,048,891
	SUBTOTAL FACULTY							12.850	1,048,891
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Campbell, Sharon O	Chairperson	00058125	095140	02			0.400	32,590	
Campbell, Sharon O	Chairperson	00058125	095140	02			0.000	5,302	
	TOTAL Campbell, Sharon O							1.00	86,776
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	37,892
513000 MGR/PROFESSIONAL SAL									
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	24.168	0.800	40,216	
514000 CLER/TECH/SERV WAGES									
Van Hal, Erin E	Office Associate	00056055	242409	12	2080	14.000	1.000	29,120	
516500 STUDENT HOURLY									
TBA	Student Worker	00058681	095500	00			0.300	6,501	
	SUBTOTAL NONFACULTY							2.500	113,729
	SUBTOTAL SALARIES & WAGES							15.350	1,162,620

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							89,338
519200	FICA CONTRIBUTION							88,443
519300	HEALTH INSURANCE CONTRIBUTION							186,001
519400	LIFE INSURANCE CONTRIBUTION							2,081
	SUBTOTAL BENEFITS							365,863
	TOTAL PERSONAL SERVICES							1,528,483
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,956
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	26,456
540000	TRAVEL EXPENSE							5,500
550000	CAPITAL OUTLAY							20,000
	TOTAL NET OPERATING EXPENSES							51,956
	COST OBJECT TOTAL							1,580,439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Music Trips (51-3522-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,950
TOTAL NET OPERATING EXPENSES								10,950
COST OBJECT TOTAL								10,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Opera (51-3522-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058681	095500	00			0.110	2,049	
	SUBTOTAL NONFACULTY							0.110	2,049
	SUBTOTAL SALARIES & WAGES							0.110	2,049
	TOTAL PERSONAL SERVICES								2,049
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								200
	COST OBJECT TOTAL								2,249

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: Theater (51-3522-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fronczak, Janice	Professor	00055472	095150	02			1.000	83,065
Bohaty, Noelle N	Associate Professor	00055458	095152	02			1.000	62,980
Garrison, Jack	Associate Professor	00055467	095152	02			1.000	88,462
Himmerich, Darin V	Associate Professor	00055464	095152	02			1.000	63,270
DeLorm, Michael J	Assistant Professor	00055106	095154	02			0.000	48,824
Douglass, Julie I	Lecturer	00055487	095380	02			1.000	49,061
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	395,662
	SUBTOTAL FACULTY						5.000	395,662
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Theatre	Director Theatre	00058057	095081	00			0.000	2,081
514000 CLER/TECH/SERV WAGES								
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	17.589	1.000	36,586
516500 STUDENT HOURLY								
TBA	Student Worker	00058691	095500	00			0.230	3,548
	SUBTOTAL NONFACULTY						1.230	42,215
	SUBTOTAL SALARIES & WAGES						6.230	437,877
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,333
519200 FICA CONTRIBUTION								33,226
519300 HEALTH INSURANCE CONTRIBUTION								69,514
519400 LIFE INSURANCE CONTRIBUTION								782
	SUBTOTAL BENEFITS							135,855
	TOTAL PERSONAL SERVICES							573,732
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
540000 TRAVEL EXPENSE								1,959
	TOTAL NET OPERATING EXPENSES							9,255
	COST OBJECT TOTAL							582,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: Theatre Productions (51-3522-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058691	095500	00			0.790	13,941	
	SUBTOTAL NONFACULTY							0.790	13,941
	SUBTOTAL SALARIES & WAGES							0.790	13,941
	TOTAL PERSONAL SERVICES								13,941
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								16,411
	COST OBJECT TOTAL								30,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Music, Theatre & Dance (22)
COST OBJECT: UNK String Project (51-3522-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Music, Theatre & Dance (22)

COST OBJECT: POE-Music Enhancements (51-3522-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor	Professor	00055483	095150	00			0.000	4,273
Rogoff, Noah T	Professor	00055483	095150	02			0.750	64,687
	TOTAL Rogoff, Noah T						1.00	81,241
Benton, Robert W	Associate Professor	00055117	095152	02			0.250	15,815
	(51-3522-0100)Music		511000				0.75	47,451
	TOTAL Benton, Robert W						1.00	63,266
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	84,775
	SUBTOTAL FACULTY						1.000	84,775
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director of String Project	Director of String Project	00058074	095081	00			0.000	1,396
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	16,554
	TOTAL Rogoff, Noah T						1.00	81,241
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	17,950
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00055117	095152	02			-0.250	-15,815
	SUBTOTAL NONFACULTY						0	2,135
	SUBTOTAL SALARIES & WAGES						1.000	86,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,953
519200 FICA CONTRIBUTION								6,649
519300 HEALTH INSURANCE CONTRIBUTION								760
519400 LIFE INSURANCE CONTRIBUTION								156
	SUBTOTAL BENEFITS							14,518
	TOTAL PERSONAL SERVICES							101,428
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,771
	TOTAL NET OPERATING EXPENSES							87,771
	COST OBJECT TOTAL							189,199

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Philosophy (23)
COST OBJECT: Philosophy (51-3523-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fendt, Eugene J	Professor	00055474	095150	02			1.000	96,173
Martin, Thomas Scott	Professor	00055475	095150	02			1.000	94,995
Rozema, David	Professor	00055482	095150	02			1.000	86,673
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	277,841
	SUBTOTAL FACULTY						3.000	277,841
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Director Philosophy	Director Philosophy	00058067	095081	00			0.000	1,944
	SUBTOTAL NONFACULTY						0	1,944
	SUBTOTAL SALARIES & WAGES						3.000	279,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,383
519200 FICA CONTRIBUTION								21,404
519300 HEALTH INSURANCE CONTRIBUTION								38,170
519400 LIFE INSURANCE CONTRIBUTION								504
	SUBTOTAL BENEFITS							82,461
	TOTAL PERSONAL SERVICES							362,246
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,292
540000 TRAVEL EXPENSE								1,967
	TOTAL NET OPERATING EXPENSES							3,259
	COST OBJECT TOTAL							365,505

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Physics (24)

COST OBJECT: Physics and Astronomy (51-3524-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Trantham, Kenneth W	Professor	00055558	095150	02			0.600	49,283	
	TOTAL Trantham, Kenneth W							1.00	87,440
Armstrong, Jeremy R	Associate Professor	00055564	095152	02			1.000	63,231	
Berrier, Joel C	Associate Professor	00055563	095152	02			1.000	63,231	
Jensen, Adam G	Associate Professor	00055562	095152	02			1.000	63,430	
Reece, Timothy J	Associate Professor	00055594	095152	02			1.000	63,727	
Marshall, Brandon J	Assistant Professor	00055559	095154	02			1.000	55,193	
	TOTAL 511000 TENURED FACULTY SALARIES							5.600	358,095
	SUBTOTAL FACULTY							5.600	358,095
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.400	32,855	
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.000	5,302	
	TOTAL Trantham, Kenneth W							1.00	87,440
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	38,157
514000 CLER/TECH/SERV WAGES									
Steele, Elizabeth K	Office Associate	00056058	242409	12	1560	16.368	0.750	25,534	
516500 STUDENT HOURLY									
TBA	Student Worker	00058751	095500	00			0.260	2,024	
	SUBTOTAL NONFACULTY							1.410	65,715
	SUBTOTAL SALARIES & WAGES							7.010	423,810
BENEFITS									
519100 RETIREMENT CONTRIBUTION								33,743	
519200 FICA CONTRIBUTION								32,267	
519300 HEALTH INSURANCE CONTRIBUTION								78,499	
519400 LIFE INSURANCE CONTRIBUTION								759	
	SUBTOTAL BENEFITS								145,268
	TOTAL PERSONAL SERVICES								569,078
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								14,348	
540000 TRAVEL EXPENSE								404	
550000 CAPITAL OUTLAY								13,500	
	TOTAL NET OPERATING EXPENSES								28,252
	COST OBJECT TOTAL								597,330

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GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Physics (24)

COST OBJECT: POE-Physics Engineering Faculty/Staff (51-3524-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dutta, Diganta	Associate Professor	00055614	095152	02			1.000	69,460
Assistant Professor	Assistant Professor	00055526	095154	02			1.000	68,436
TOTAL 511000 TENURED FACULTY SALARIES							2.000	137,896
SUBTOTAL FACULTY							2.000	137,896
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Laura A	Engineering Intern & Outreach Coordinato	00057756	263300	12	1040	20.613	0.500	21,437
SUBTOTAL NONFACULTY							0.500	21,437
SUBTOTAL SALARIES & WAGES							2.500	159,333
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,747
519200 FICA CONTRIBUTION								12,189
519300 HEALTH INSURANCE CONTRIBUTION								39,040
519400 LIFE INSURANCE CONTRIBUTION								287
SUBTOTAL BENEFITS								64,263
TOTAL PERSONAL SERVICES								223,596
COST OBJECT TOTAL								223,596

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Political Science (25)
COST OBJECT: Political Science (51-3525-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aviles, William	Professor	00055596	095150	02			0.600	49,841
	TOTAL Aviles, William						1.00	88,371
Blauwkamp, Joan M	Professor	00055565	095150	02			1.000	83,066
Longo, Peter J	Professor	00055569	095150	12			1.000	97,455
Machida, Satoshi	Professor	00055523	095150	02			1.000	81,941
Rowling, Charles M	PROFESSOR	00055567	095150	02			1.000	81,127
Duffin, Diane L	Associate Professor	00055571	095152	02			1.000	72,761
Louishomme, Claude A	Associate Professor	00055554	095152	02			1.000	72,034
	TOTAL 511000 TENURED FACULTY SALARIES						6.600	538,225
	SUBTOTAL FACULTY						6.600	538,225
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Aviles, William	Chairperson	00058117	095140	02			0.400	33,228
Aviles, William	Chairperson	00058117	095140	02			0.000	5,302
	TOTAL Aviles, William						1.00	88,371
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	38,530
514000 CLER/TECH/SERV WAGES								
Isaac, Darcy J	Office Associate	00056047	242409	12	520	14.210	0.250	7,389
	(51-3515-0100)Criminal Justice		514000				0.25	7,389
	TOTAL Isaac, Darcy J						0.50	14,778
516500 STUDENT HOURLY								
TBA	Student Worker	00058756	095500	00			0.060	824
	SUBTOTAL NONFACULTY						0.710	46,743
	SUBTOTAL SALARIES & WAGES						7.310	584,968
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							46,621
	519200 FICA CONTRIBUTION							44,687
	519300 HEALTH INSURANCE CONTRIBUTION							91,982
	519400 LIFE INSURANCE CONTRIBUTION							1,051
	SUBTOTAL BENEFITS							184,341
	TOTAL PERSONAL SERVICES							769,309
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES	6536						11,780
	540000 TRAVEL EXPENSE							816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Political Science (25)
COST OBJECT: Political Science (51-3525-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							12,596
	COST OBJECT TOTAL							781,905

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Psychology (26)

COST OBJECT: Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Forrest, Krista D	Professor	00055603	095150	02			0.600	49,840	
	TOTAL Forrest, Krista D							1.00	88,370
Fritson, Krista K	Professor	00055574	095150	02			1.000	83,065	
Wadkins, Theresa A	Professor	00055578	095150	02			1.000	83,065	
Hill, Evan M	Associate Professor	00055595	095152	02			1.000	65,615	
Lanz, Julie J	Associate Professor	00055612	095152	02			1.000	63,745	
Strain Waples, Megan L	Associate Professor	00055575	095152	02			1.000	65,615	
Waples, Christopher J	Associate Professor	00055573	095152	02			1.000	63,745	
Kytola, Keri L	Assistant Professor	00055577	095154	02			1.000	57,000	
Moen, Katherine C	Assistant Professor	00055576	095154	02			1.000	57,238	
	TOTAL 511000 TENURED FACULTY SALARIES							8.600	588,928
	SUBTOTAL FACULTY							8.600	588,928
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Forrest, Krista D	Chairperson	00058119	095140	02			0.400	33,228	
Forrest, Krista D	Chairperson	00058119	095140	02			0.000	5,302	
	TOTAL Forrest, Krista D							1.00	88,370
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.400	38,530
516500 STUDENT HOURLY									
TBA	Student Worker	00058761	095500	00			0.330	2,774	
	SUBTOTAL NONFACULTY							0.730	41,304
	SUBTOTAL SALARIES & WAGES							9.330	630,232
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								49,437
	519200 FICA CONTRIBUTION								48,001
	519300 HEALTH INSURANCE CONTRIBUTION								148,895
	519400 LIFE INSURANCE CONTRIBUTION								1,129
	SUBTOTAL BENEFITS								247,462
	TOTAL PERSONAL SERVICES								877,694
OPERATING EXPENSE									
	521000 PLANNED OPERATING EXPENSES								10,515
	521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	13,015
	540000 TRAVEL EXPENSE								1,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Psychology (26)
COST OBJECT: Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								4,500
	TOTAL NET OPERATING EXPENSES							19,267
	COST OBJECT TOTAL							896,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Psychology (26)
COST OBJECT: POE-Psychology Human Subject Coordinator (51-3526-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058761	095500	00			0.000	4,110
	SUBTOTAL NONFACULTY						0	4,110
	SUBTOTAL SALARIES & WAGES						0.000	4,110
	TOTAL PERSONAL SERVICES							4,110
	COST OBJECT TOTAL							4,110

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: Social Work (51-3527-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Younes, Maha N	Professor	00055587	095150	02			1.000	85,555
Malczyk, Benjamin R	Associate Professor	00055599	095152	02			1.000	68,162
Sogar, Christina A	Associate Professor	00055593	095152	02			1.000	71,288
Stuehm, Nadine J	Senior Lecturer	00055585	098379	02			1.000	56,362
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	281,367
	SUBTOTAL FACULTY						4.000	281,367
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.400	26,498
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.000	5,302
	(51-3527-7001)POE-Social Work Faculty		511000				0.60	39,746
	TOTAL VanLaningham, Jody L						1.00	71,546
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	31,800
516500 STUDENT HOURLY								
TBA	Student Worker (SW)	00058766	095500	00			0.030	601
	SUBTOTAL NONFACULTY						0.430	32,401
	SUBTOTAL SALARIES & WAGES						4.430	313,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,053
519200 FICA CONTRIBUTION								23,957
519300 HEALTH INSURANCE CONTRIBUTION								60,541
519400 LIFE INSURANCE CONTRIBUTION								564
	SUBTOTAL BENEFITS							110,115
	TOTAL PERSONAL SERVICES							423,883
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
	TOTAL NET OPERATING EXPENSES							8,028
	COST OBJECT TOTAL							431,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Professional Travel (51-3527-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Faculty (51-3527-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor	Associate Professor	00055570	095152	02			0.400	27,990
VanLaningham, Jody L	Associate Professor	00055570	095152	02			0.600	39,746
	(51-3527-0100)Social Work		512000				0.40	31,800
	TOTAL VanLaningham, Jody L						1.00	71,546
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	67,736
	SUBTOTAL FACULTY						1.000	67,736
	SUBTOTAL SALARIES & WAGES						1.000	67,736
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,419
519200 FICA CONTRIBUTION								5,182
519300 HEALTH INSURANCE CONTRIBUTION								16,962
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							27,685
	TOTAL PERSONAL SERVICES							95,421
	COST OBJECT TOTAL							95,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Social Work (27)

COST OBJECT: POE-Social Work Child Welfare Position (51-3527-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Assistant Professor	Assistant Professor	00055536	095154	02			0.000	7,400
Park, Taekyung	Assistant Professor	00055536	095154	02			1.000	61,089
TOTAL 511000 TENURED FACULTY SALARIES							1.000	68,489
SUBTOTAL FACULTY							1.000	68,489
SUBTOTAL SALARIES & WAGES							1.000	68,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,479
519200 FICA CONTRIBUTION								5,239
519300 HEALTH INSURANCE CONTRIBUTION								5,716
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								16,557
TOTAL PERSONAL SERVICES								85,046
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,187
TOTAL NET OPERATING EXPENSES								9,187
COST OBJECT TOTAL								94,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Social Work (27)
COST OBJECT: POE-Social Work Program Growth (51-3527-7003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,332
TOTAL NET OPERATING EXPENSES								5,332
COST OBJECT TOTAL								5,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: Social Work (27)
COST OBJECT: Dist Tuit Diff - Social Work (51-3527-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Online Program Coordinator	Online Program Coordinator	00058390	263300	12			0.000	-9,362	
Online Program Coordinator	Online Program Coordinator	00058390	263300	12	520	18.000	0.250	9,362	
	TOTAL 514000 CLER/TECH/SERV WAGES							0.250	0
	SUBTOTAL NONFACULTY							0.250	0
	SUBTOTAL SALARIES & WAGES							0.250	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Sociology (28)

COST OBJECT: Sociology (51-3528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borchard, Kurt	Professor	00055581	095150	02			1.000	83,778
Liew, Hui P	Associate Professor	00055580	095152	02			1.000	63,245
Loughrin, Sandra M	Associate Professor	00055601	095152	02			0.750	47,583
	(51-2210-0900)Women's Studies		512100				0.25	20,279
	TOTAL Loughrin, Sandra M						1.00	67,862
Spencer, Suzanne L	Associate Professor	00055583	095152	02			0.600	43,151
	TOTAL Spencer, Suzanne L						1.00	77,221
Hain, Anna J	Lecturer	00055584	095380	02			0.000	14,097
	TOTAL 511000 TENURED FACULTY SALARIES						3.350	251,854
	SUBTOTAL FACULTY						3.350	251,854
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.400	28,768
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.000	5,302
	TOTAL Spencer, Suzanne L						1.00	77,221
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	34,070
516500 STUDENT HOURLY								
TBA	Student Worker (Soc)	00058771	095500	00			0.040	865
	SUBTOTAL NONFACULTY						0.440	34,935
	SUBTOTAL SALARIES & WAGES						3.790	286,789
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,160
	519200 FICA CONTRIBUTION							21,873
	519300 HEALTH INSURANCE CONTRIBUTION							38,098
	519400 LIFE INSURANCE CONTRIBUTION							515
	SUBTOTAL BENEFITS							82,646
	TOTAL PERSONAL SERVICES							369,435
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,424
	540000 TRAVEL EXPENSE							728
	TOTAL NET OPERATING EXPENSES							8,152
	COST OBJECT TOTAL							377,587

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS Budget (99)

COST OBJECT: College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Research Professor	Research Professor	00055438	095147	00			0.000	2,843
Professor	Professor	00055517	095150	02			0.500	42,119
Professor	Professor	00055534	095150	02			0.000	535
Professor	Professor	00055503	095150	02			0.400	31,197
Professor	Professor	00055432	095150	02			1.000	96,008
Professor	Professor	00055524	095150	02			1.000	97,090
Professor	Professor	00055604	095150	02			1.000	81,848
Professor	Professor	00055579	095150	02			0.500	50,926
Associate Professor	Associate Professor	00055540	095152	02			0.250	16,985
Assistant Professor	Assistant Professor	00055511	095154	02			0.000	6,777
Assistant Professor	Assistant Professor	00055465	095154	02			0.000	36,381
Assistant Professor	Assistant Professor	00055600	095154	02			0.000	16,077
Assistant Professor	Assistant Professor	00055403	095154	02			0.000	10,130
Assistant Professor	Assistant Professor	00055410	095154	02			0.000	8,184
Assistant Professor	Assistant Professor	00055470	095154	02			0.000	1,442
Assistant Professor	Assistant Professor	00055577	095154	02			0.000	37,986
Assistant Professor	Assistant Professor	00055597	095154	02			0.000	29,592
Assistant Professor	Assistant Professor	00055422	095154	02			0.000	22,137
Assistant Professor	Assistant Professor	00055568	095154	02			1.000	55,229
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-82,669
Lecturer	Lecturer	00055487	095380	02			0.000	741
Lecturer	Lecturer	00055589	095380	02			1.000	51,987
Senior Lecturer	Senior Lecturer	00055118	098379	02			0.500	25,028
Senior Lecturer	Senior Lecturer	00055437	098379	02			0.000	10,465
Senior Lecturer	Senior Lecturer	00055148	098379	02			0.000	52,308
TOTAL 511000 TENURED FACULTY SALARIES							7.150	701,346
SUBTOTAL FACULTY							7.150	701,346
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Director of Health Sciences	Asst Director of Health Sciences	00058326	263300	12			0.150	2,095
FAH Audio Director/Events Technician	FAH Audio Director/Events Technician	00058446	333300	12			1.000	45,675
TOTAL 513000 MGR/PROFESSIONAL SAL							1.150	47,770
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056045	242409	12	2080	15.516	1.000	32,273
Office Associate	Office Associate	65400056041	242409	12			0.000	3,323
Office Associate	Office Associate	00056042	242409	12			0.000	148

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: CAS Budget (99)

COST OBJECT: College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Office Associate	Office Associate	00056047	242409	12			0.000	442	
Office Associate	Office Associate	00056055	242409	00			0.000	7,488	
Office Associate	Office Associate	00056040	242409	12	520	17.087	0.750	28,645	
Office Associate	Office Associate	00056057	242409	12	1040	16.420	1.000	36,837	
Office Associate	Office Associate	00056061	242409	12	2080	13.459	1.000	27,995	
Office Associate	Office Associate	00056070	242409	12	2080	14.210	1.000	29,557	
Office Associate	Office Associate	00056131	242409	12	2080	16.272	1.000	33,846	
	TOTAL 514000 CLER/TECH/SERV WAGES							5.750	200,554
	SUBTOTAL NONFACULTY							6.900	248,324
	SUBTOTAL SALARIES & WAGES							14.050	949,670
BENEFITS									
519100 RETIREMENT CONTRIBUTION									86,238
519200 FICA CONTRIBUTION									82,465
519300 HEALTH INSURANCE CONTRIBUTION									249,275
519400 LIFE INSURANCE CONTRIBUTION									1,940
	SUBTOTAL BENEFITS								419,918
	TOTAL PERSONAL SERVICES								1,369,588
	COST OBJECT TOTAL								1,369,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)

DEPARTMENT: Health Science (18)

COST OBJECT: UNMC/HRSA-Host CN AHEC 2020-21 (56-3518-0001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drozdz, Brandon C	Program Coordinator	00057782	263300	12			1.000	53,705
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056041	242409	12			0.000	33
Wayman, Barbara L	Office Associate	00056041	242409	12	125	19.285	0.060	2,407
	(51-3518-0100)Health Science Programs		514000				0.94	37,706
	TOTAL Wayman, Barbara L						1.00	40,113
	TOTAL 514000 CLER/TECH/SERV WAGES						0.060	2,440
	SUBTOTAL NONFACULTY						1.060	56,145
	SUBTOTAL SALARIES & WAGES						1.060	56,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,492
519200 FICA CONTRIBUTION								4,295
519300 HEALTH INSURANCE CONTRIBUTION								6,319
519400 LIFE INSURANCE CONTRIBUTION								101
	SUBTOTAL BENEFITS							15,207
	TOTAL PERSONAL SERVICES							71,352
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							104,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Arts & Sciences (35)
DEPARTMENT: History (19)
COST OBJECT: Foun - History (57-3519-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
T.B.A.(HAMAHER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	3,459
SUBTOTAL FACULTY							0	3,459
SUBTOTAL SALARIES & WAGES							0.000	3,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								265
SUBTOTAL BENEFITS								542
TOTAL PERSONAL SERVICES								4,001
COST OBJECT TOTAL								4,001

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.939	304,876
	(57-4102-0003001)Foun-Chancellor Salary Supp		512100				0.06	19,942
	TOTAL Kristensen, Douglas A						1.00	324,818
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	12,000
Falconer, John	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	137,025
Sr Advisor to Chancellor for Exec Affrs	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			0.000	100
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.939	454,001
513000 MGR/PROFESSIONAL SAL								
Mathiesen, Beverly J	Executive Associate	00058363	242308	12			1.000	77,648
514000 CLER/TECH/SERV WAGES								
Emal, Janice L	Office Coordinator	00056138	242409	12	2080	19.031	1.000	39,585
	SUBTOTAL NONFACULTY						3.939	571,234
	SUBTOTAL SALARIES & WAGES						3.939	571,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,739
519200 FICA CONTRIBUTION								33,651
519300 HEALTH INSURANCE CONTRIBUTION								36,397
519400 LIFE INSURANCE CONTRIBUTION								643
	SUBTOTAL BENEFITS							115,430
	TOTAL PERSONAL SERVICES							686,664
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
	TOTAL NET OPERATING EXPENSES							33,596
	COST OBJECT TOTAL							720,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Other Monthly Worker	Other Monthly Worker	00058843	095570	00			0.000	4,278
	SUBTOTAL FACULTY						0	4,278
	SUBTOTAL SALARIES & WAGES						0.000	4,278
BENEFITS								
519100 RETIREMENT CONTRIBUTION								342
519200 FICA CONTRIBUTION								327
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							677
	TOTAL PERSONAL SERVICES							4,955
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
	TOTAL NET OPERATING EXPENSES							25,604
	COST OBJECT TOTAL							30,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor General (02)
COST OBJECT: Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	5,000	
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	9,000	
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	6,000	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	20,000
	SUBTOTAL NONFACULTY							0	20,000
	SUBTOTAL SALARIES & WAGES							0.000	20,000
	TOTAL PERSONAL SERVICES								20,000
	COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor General (02)

COST OBJECT: Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.061	19,942
	(51-4101-0100)Chancellor's Office		512100				0.94	304,876
	TOTAL Kristensen, Douglas A						1.00	324,818
	SUBTOTAL NONFACULTY						0.061	19,942
	SUBTOTAL SALARIES & WAGES						0.061	19,942
BENEFITS								
519200 FICA CONTRIBUTION								1,526
	SUBTOTAL BENEFITS							1,526
	TOTAL PERSONAL SERVICES							21,468
	COST OBJECT TOTAL							21,468

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Dean of Students Office (01)
COST OBJECT: Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hinga, Gilbert	Dean Student Affairs	00058203	095125	12			0.366	50,335
	(53-4250-0100)RB Student Housing Administrat		512100				0.63	86,996
	TOTAL Hinga, Gilbert						1.00	137,331
514000 CLER/TECH/SERV WAGES								
Administrative Coordinator	Administrative Coordinator	00056103	242402	12			0.000	12
Peterson, Holly A	Administrative Coordinator	00056103	242402	12	2080	18.975	1.000	39,469
Weiss, Lonna	Administrative Associate	00056172	242402	12	1040	25.349	0.500	26,363
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	65,844
	SUBTOTAL NONFACULTY						1.866	116,179
	SUBTOTAL SALARIES & WAGES						1.866	116,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,294
519200 FICA CONTRIBUTION								8,888
519300 HEALTH INSURANCE CONTRIBUTION								29,595
519400 LIFE INSURANCE CONTRIBUTION								209
	SUBTOTAL BENEFITS							47,986
	TOTAL PERSONAL SERVICES							164,165
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,209
	TOTAL NET OPERATING EXPENSES							4,209
	COST OBJECT TOTAL							168,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zimmer, Renae L	Asst Dir Std-Fam Trans & Leadership	00058341	253304				0.510	26,898
	(53-4252-0400)RB Promotion/Programming		513000				0.49	25,375
	TOTAL Zimmer, Renae L						1.00	52,273
	SUBTOTAL NONFACULTY						0.510	26,898
	SUBTOTAL SALARIES & WAGES						0.510	26,898
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,152
519200 FICA CONTRIBUTION								2,058
519300 HEALTH INSURANCE CONTRIBUTION								9,129
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							13,387
	TOTAL PERSONAL SERVICES							40,285
	COST OBJECT TOTAL							40,285

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Affairs General (02)

COST OBJECT: Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Roberts, David G	Assistant Dean	00058399	095135	12			0.368	19,693
	(53-4250-0100)RB Student Housing Administrat		512100				0.63	33,875
	TOTAL Roberts, David G						1.00	53,568
	SUBTOTAL NONFACULTY						0.368	19,693
	SUBTOTAL SALARIES & WAGES						0.368	19,693
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								1,507
519300 HEALTH INSURANCE CONTRIBUTION								4,703
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							7,820
	TOTAL PERSONAL SERVICES							27,513
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,032
	TOTAL NET OPERATING EXPENSES							1,032
	COST OBJECT TOTAL							28,545

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SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Director, Admissions	Director, Admissions	00058227	095082	12			0.000	4,771	
Holt, Jodi J	Director, Admissions	00058227	095082	12			1.000	94,395	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	99,166	
513000 MGR/PROFESSIONAL SAL									
Johnson, Jael J	Asst Director for Campus Visit Programs	00058440	252300	12			1.000	42,164	
Admissions Counselor	Admissions Counselor	00058315	252303	12			1.000	36,870	
Grutsch, Morganne P	Admissions Counselor	00058406	252303	12			1.000	36,102	
Juan, Abel F	Diversity & Community Outreach Counselor	00058039	252303	12			1.000	36,102	
Lozano, Valeria	Admissions Counselor	00058331	252303	12			1.000	36,102	
Amm, LeeAnn	Assoc Director, Undergraduate Admissions	00058329	253308	12			1.000	58,709	
Green, Bradley J	Sr Assoc Dir Undergrad & Recruit Admissi (52-4214-0200)Dual Enrollment Fee Revolving	00058416	253308 513000	12			0.862 0.14	59,028 9,484	
TOTAL Green, Bradley J							1.00	68,512	
Knott, Thomas M	Associate Director Transfer Transitions	00057771	253308	12			1.000	53,795	
Enrollment Event and Outreach Coordinato	Enrollment Event and Outreach Coordinato	00058045	342300	12			0.000	2,605	
Olivas, Ashley M	Enrollment Event and Outreach Coordinato	00058045	342300	12			1.000	40,600	
TOTAL 513000 MGR/PROFESSIONAL SAL							8.862	402,077	
514000 CLER/TECH/SERV WAGES									
Seevers, Patricia K	Office Associate	00056051	242409	12	2080	15.025	1.000	31,252	
John, Jolene E	Education Records Assessor/Evaluator	00056095	252501	12	2080	16.586	1.000	34,498	
Ridder, Katherine C	Education Records Assessor/Evaluator	00056151	252501	12	2080	15.316	1.000	31,858	
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	97,608	
516500 STUDENT HOURLY									
TBA	Student Worker (CVA)	00058881	095500	00			0.460	25,290	
SUBTOTAL NONFACULTY							13.322	624,141	
SUBTOTAL SALARIES & WAGES							13.322	624,141	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								35,783	
519200 FICA CONTRIBUTION								45,812	
519300 HEALTH INSURANCE CONTRIBUTION								134,664	
519400 LIFE INSURANCE CONTRIBUTION								1,078	
SUBTOTAL BENEFITS								217,337	
TOTAL PERSONAL SERVICES								841,478	
OPERATING EXPENSE									
		6560							
521000 PLANNED OPERATING EXPENSES								70,968	

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SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Admissions (10)
COST OBJECT: Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								30,760
521000 PLANNED OPERATING EXPENSES								75,000
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	276,728
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	TOTAL 540000 TRAVEL EXPENSE						0.000	30,135
	TOTAL NET OPERATING EXPENSES							306,863
	COST OBJECT TOTAL							1,148,341

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SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,725
TOTAL NET OPERATING EXPENSES								2,725
COST OBJECT TOTAL								2,725

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SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Tele Counselor)	00058997	095500	00			0.830	10,229
	SUBTOTAL NONFACULTY						0.830	10,229
	SUBTOTAL SALARIES & WAGES						0.830	10,229
	TOTAL PERSONAL SERVICES							10,229
	COST OBJECT TOTAL							10,229

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UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Advising & Career Development (12)

COST OBJECT: Academic Advising & Career Development (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rundstrom, Amy L	Director, Academic & Career Services	00058225	254304	12			1.000	67,897
513000 MGR/PROFESSIONAL SAL								
Assistant Director	Assistant Director	00058324	253300	12			0.000	335
Assoc Director Academic and Career Servi	Assoc Director Academic and Career Servi	00058434	253300	12			1.000	54,659
Gibbs, John M	Assistant Director	00058324	253300	12			1.000	42,630
Academic & Career Services Advisor	Academic & Career Services Advisor	00058386	253305	12			0.000	1,076
Beaman, Emily M	Academic & Career Advisor	00058449	253305	12			0.605	22,256
	(52-4212-0200)Senior Registration		513000				0.40	14,255
	TOTAL Beaman, Emily M						1.00	36,511
Exstrom, Suzanne R	Academic & Career Services Advisor	00058386	253305	12			1.000	36,512
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.605	157,468
514000 CLER/TECH/SERV WAGES								
Weed, Joni L	Office Associate	00056086	242409	12	2080	18.517	1.000	38,517
	SUBTOTAL NONFACULTY						5.605	263,882
	SUBTOTAL SALARIES & WAGES						5.605	263,882
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							21,111
	519200 FICA CONTRIBUTION							20,187
	519300 HEALTH INSURANCE CONTRIBUTION							81,226
	519400 LIFE INSURANCE CONTRIBUTION							475
	SUBTOTAL BENEFITS							122,999
	TOTAL PERSONAL SERVICES							386,881
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,475
	TOTAL NET OPERATING EXPENSES							2,475
	COST OBJECT TOTAL							389,356

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SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Enrollment Services (14)

COST OBJECT: Enrollment Mgmt & Marketing (51-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartling, Kelly H	Vice Chan Enrollment Mgt and Marketing	00058201	095110	12			1.000	162,400
SUBTOTAL NONFACULTY							1.000	162,400
SUBTOTAL SALARIES & WAGES							1.000	162,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,992
519200 FICA CONTRIBUTION								11,208
519300 HEALTH INSURANCE CONTRIBUTION								11,964
519400 LIFE INSURANCE CONTRIBUTION								216
SUBTOTAL BENEFITS								36,380
TOTAL PERSONAL SERVICES								198,780
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,951
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								11,951
COST OBJECT TOTAL								210,731

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SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Enrollment Services (14)

COST OBJECT: Enrollment Technology Strategies (51-4214-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stover, Shane P	Director Enrollment Technology Strategie	00057740	304300				1.000	64,960
513000 MGR/PROFESSIONAL SAL								
Harmon, Chase D	Enrollment Technology Specialist	00057762	342300				1.000	48,720
SUBTOTAL NONFACULTY							2.000	113,680
SUBTOTAL SALARIES & WAGES							2.000	113,680
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,094
519200 FICA CONTRIBUTION								8,697
519300 HEALTH INSURANCE CONTRIBUTION								35,481
519400 LIFE INSURANCE CONTRIBUTION								205
SUBTOTAL BENEFITS								53,477
TOTAL PERSONAL SERVICES								167,157
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,698
TOTAL NET OPERATING EXPENSES								3,698
COST OBJECT TOTAL								170,855

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SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Financial Aid (15)

COST OBJECT: Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sommers, Mary S	Director, Financial Aid	00058231	095082	12			1.000	95,575
513000 MGR/PROFESSIONAL SAL								
Artz, Kristina M	Financial Aid Counselor, Scholarships	00058311	252305	12			1.000	36,102
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	51,765
Dobry, Rebecca D	Assistant Director	00058385	253300	12			0.694	35,837
	(54-2313-2022054)FWS Job Location & Developm		513000				0.31	15,726
	TOTAL Dobry, Rebecca D						1.00	51,563
Skarka, Lori A	Asst Director Military & Veteran Serv	00058276	253300	12			1.000	48,660
Besse, Renee	Assoc Director Financial Aid	00058306	253311	12			1.000	76,508
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.694	248,872
514000 CLER/TECH/SERV WAGES								
Huyser, Cindy	Office Associate	00056116	242409	12	2080	13.195	1.000	27,446
Campbell III, Joseph G	Office Associate	00056110	242415	12	2080	15.225	1.000	31,668
Magill, Grace E	Communications & Programming Coordinator	00056122	252300	12	2080	16.240	1.000	33,779
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	92,893
516500 STUDENT HOURLY								
TBA	Student Worker - Office	00058896	095500	00			1.220	11,021
	SUBTOTAL NONFACULTY						9.914	448,361
	SUBTOTAL SALARIES & WAGES						9.914	448,361
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							29,667
	519200 FICA CONTRIBUTION							33,457
	519300 HEALTH INSURANCE CONTRIBUTION							121,601
	519400 LIFE INSURANCE CONTRIBUTION							787
	SUBTOTAL BENEFITS							185,512
	TOTAL PERSONAL SERVICES							633,873
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,093
	540000 TRAVEL EXPENSE							1,721
	TOTAL NET OPERATING EXPENSES							11,814
	COST OBJECT TOTAL							645,687

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SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Diversity & Inclusion (16)

COST OBJECT: Office of Student Diversity & Inclusion (51-4216-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diversity Program & Retention Coordinato	Diversity Program & Retention Coordinato	00058392	253300	12			0.000	223
Nethercot, Shelby J	Diversity Program & Retention Coordinato	00058392	253300	12			0.418	14,877
	(51-4216-7501)ODI Diversity Funds		513000				0.58	20,722
	TOTAL Nethercot, Shelby J						1.00	35,599
Olivas Herrera, Luis R	Assist Director of Diversity & Inclusion	00057758	253300	12			0.158	7,223
	(51-4216-7501)ODI Diversity Funds		513000				0.84	38,452
	TOTAL Olivas Herrera, Luis R						1.00	45,675
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.936	74,076
	(51-4216-7501)ODI Diversity Funds		513000				0.06	5,030
	TOTAL Guzman, Juan C						1.00	79,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.512	96,399
514000 CLER/TECH/SERV WAGES								
Lybarger, Lori A	Office Associate	00056141	242409	12	84	16.014	0.040	1,345
	(53-4311-1500)ID Card Student Fees		514000				0.50	16,655
	(53-4252-0300)RB Student Center		514000				0.46	15,309
	TOTAL Lybarger, Lori A						1.00	33,309
Office Associate	Office Associate	00056098	242409	12			0.716	11,698
	TOTAL 514000 CLER/TECH/SERV WAGES						0.756	13,043
	SUBTOTAL NONFACULTY						2.268	109,442
	SUBTOTAL SALARIES & WAGES						2.268	109,442
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,437
	519200 FICA CONTRIBUTION							8,372
	519300 HEALTH INSURANCE CONTRIBUTION							22,727
	519400 LIFE INSURANCE CONTRIBUTION							197
	SUBTOTAL BENEFITS							38,733
	TOTAL PERSONAL SERVICES							148,175
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,111
	TOTAL NET OPERATING EXPENSES							3,111
	COST OBJECT TOTAL							151,286

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SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Diversity & Inclusion (16)

COST OBJECT: ODI Diversity Funds (51-4216-7501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diversity Program & Retention Coordinato	Diversity Program & Retention Coordinato	00058392	253300	12			0.000	311
Nethercot, Shelby J	Diversity Program & Retention Coordinato	00058392	253300	12			0.582	20,722
	(51-4216-0100)Office of Student Diversity &		513000				0.42	14,877
	TOTAL Nethercot, Shelby J						1.00	35,599
Olivas Herrera, Luis R	Assist Director of Diversity & Inclusion	00057758	253300	12			0.842	38,452
	(51-4216-0100)Office of Student Diversity &		513000				0.16	7,223
	TOTAL Olivas Herrera, Luis R						1.00	45,675
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.064	5,030
	(51-4216-0100)Office of Student Diversity &		513000				0.94	74,076
	TOTAL Guzman, Juan C						1.00	79,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.488	64,515
	SUBTOTAL NONFACULTY						1.488	64,515
	SUBTOTAL SALARIES & WAGES						1.488	64,515
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,927
519200 FICA CONTRIBUTION								4,935
519300 HEALTH INSURANCE CONTRIBUTION								13,580
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							21,558
	TOTAL PERSONAL SERVICES							86,073
	COST OBJECT TOTAL							86,073

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SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Records & Registration (17)
COST OBJECT: Sdt Rec-Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,875
	TOTAL NET OPERATING EXPENSES							7,875
	COST OBJECT TOTAL							7,875

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SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Neal, Lisa M	University Registrar	00058234	095082	12			0.985	111,650
	(52-4217-0200)Transcripts Revolving		512100				0.02	1,650
	TOTAL Neal, Lisa M						1.00	113,300
513000 MGR/PROFESSIONAL SAL								
Enrollment & Articulation Specialist	Enrollment & Articulation Specialist	00057763	253300	12			0.000	3,323
Lefler, Trista L	Enrollment & Articulation Specialist	00057763	253300	12			0.986	43,198
	(52-4217-0200)Transcripts Revolving		513000				0.01	638
	TOTAL Lefler, Trista L						1.00	43,836
Schmitt, Ryan C	Associate University Registrar	00058348	253300	12			0.985	76,125
	(52-4217-0200)Transcripts Revolving		513000				0.02	1,125
	TOTAL Schmitt, Ryan C						1.00	77,250
Whittaker, Olivia A	Coordinator of Academic Support Services	00058405	253300	12			0.985	49,796
	(52-4217-0200)Transcripts Revolving		513000				0.02	736
	TOTAL Whittaker, Olivia A						1.00	50,532
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			0.984	59,271
	(52-4217-0200)Transcripts Revolving		513000				0.02	876
	TOTAL Seitler, Kimberly K						1.00	60,147
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.940	231,713
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	1982	20.317	0.953	40,276
	(52-4217-0200)Transcripts Revolving		514000				0.05	1,984
	TOTAL Tadlock, Laura A						1.00	42,260
Education Records Assessor	Education Records Assessor	00056124	252302	12	1982	16.141	0.953	31,997
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	1982	16.733	0.953	33,170
	(52-4217-0200)Transcripts Revolving		514000				0.05	1,634
	TOTAL Klimek, Margaret O						1.00	34,804
Edwards, Vickie S	Enrollment Evaluator	00056001	252501	12	1955	18.275	0.940	35,724
	(52-4217-0200)Transcripts Revolving		514000				0.06	2,288
	TOTAL Edwards, Vickie S						1.00	38,012
Enrollment Evaluator	Enrollment Evaluator	00056020	252501	12			0.000	568
Mercer, Angela C	Enrollment Evaluator	00056000	252501	12	1982	20.275	0.953	40,193
	(52-4217-0200)Transcripts Revolving		514000				0.05	1,980
	TOTAL Mercer, Angela C						1.00	42,173
Waters, Mallory M	Enrollment Evaluator	00056020	252501	12	2080	16.830	1.000	32,206
	(52-4217-0100)Student Directory Revolving		514000				0.00	2,800
	TOTAL Waters, Mallory M	6571					1.00	35,006
	TOTAL 514000 CLER/TECH/SERV WAGES						5.752	214,134

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Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516500 STUDENT HOURLY								
TBA	Student Worker	00058916	095500	00			0.260	3,301
	SUBTOTAL NONFACULTY						10.937	560,798
	SUBTOTAL SALARIES & WAGES						10.937	560,798
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,541
519200 FICA CONTRIBUTION								42,649
519300 HEALTH INSURANCE CONTRIBUTION								160,339
519400 LIFE INSURANCE CONTRIBUTION								1,003
	SUBTOTAL BENEFITS							247,532
	TOTAL PERSONAL SERVICES							808,330
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,145
540000 TRAVEL EXPENSE								1,279
	TOTAL NET OPERATING EXPENSES							7,424
	COST OBJECT TOTAL							815,754

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303	12			0.170	7,400
	(51-4219-7520)Diversity-Academic Success KRN		513000				0.83	36,132
	TOTAL Pierce, Josh W						1.00	43,532
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.078	4,287
	(54-4218-0024001)Student Support Services 20		513000				0.92	50,803
	TOTAL Harvey, Rashawn D						1.00	55,090
Sell, Bambi J	TRIO Senior Advisor	00058309	253305	12			0.106	4,234
	(54-4218-0024001)Student Support Services 20		513000				0.89	35,777
	TOTAL Sell, Bambi J						1.00	40,011
Director Academic Success	Director Academic Success	00058211	254303	12			0.000	4,614
Estes, Aaron G	Director Academic Success	00058211	254303	12			0.800	59,200
	(54-4218-0024001)Student Support Services 20		513000				0.20	14,800
	TOTAL Estes, Aaron G						1.00	74,000
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.420	20,542
	(52-4220-0100)Acad Success Fee-Learning Comm		513000				0.58	29,934
	TOTAL Hargon, Patrick F						1.00	50,476
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.574	100,277
	SUBTOTAL NONFACULTY						1.574	100,277
	SUBTOTAL SALARIES & WAGES						1.574	100,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,959
519200 FICA CONTRIBUTION								7,671
519300 HEALTH INSURANCE CONTRIBUTION								26,773
519400 LIFE INSURANCE CONTRIBUTION								180
	SUBTOTAL BENEFITS							42,583
	TOTAL PERSONAL SERVICES							142,860
	COST OBJECT TOTAL							142,860

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Learning Strategies (51-4219-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sarah J	Assistant Director of Disability Service	00058217	253300	12			1.000	45,675
Cuba, McKenzie J	Learning Strategies Coordinator	00058376	253305	12			1.000	40,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	86,275
514000 CLER/TECH/SERV WAGES								
Moore, Aisha T	Transcriber	00056120	242409	12	1309	17.000	0.629	22,249
	(51-4219-7521)Diversity-Acad Succ Disability		514000				0.12	4,271
	TOTAL Moore, Aisha T						0.75	26,520
Office Associate	Office Associate	00056052	242409	03	1560	13.195	0.750	20,584
Reid, Elizabeth A	Office Associate	00056143	242409	12	90	19.948	0.043	1,795
	(54-4218-0024001)Student Support Services 20		514000				0.96	39,696
	TOTAL Reid, Elizabeth A						1.00	41,491
	TOTAL 514000 CLER/TECH/SERV WAGES						1.422	44,628
	SUBTOTAL NONFACULTY						3.422	130,903
	SUBTOTAL SALARIES & WAGES						3.422	130,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,703
519200 FICA CONTRIBUTION								10,014
519300 HEALTH INSURANCE CONTRIBUTION								33,181
519400 LIFE INSURANCE CONTRIBUTION								236
	SUBTOTAL BENEFITS							51,134
	TOTAL PERSONAL SERVICES							182,037
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,350
	TOTAL NET OPERATING EXPENSES							13,350
	COST OBJECT TOTAL							195,387

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Academic Success KRN Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303				0.830	36,132
	(51-4219-0100)Academic Success		513000				0.17	7,400
	TOTAL Pierce, Josh W						1.00	43,532
	SUBTOTAL NONFACULTY						0.830	36,132
	SUBTOTAL SALARIES & WAGES						0.830	36,132
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,891
519200 FICA CONTRIBUTION								2,764
519300 HEALTH INSURANCE CONTRIBUTION								14,725
519400 LIFE INSURANCE CONTRIBUTION								65
	SUBTOTAL BENEFITS							20,445
	TOTAL PERSONAL SERVICES							56,577
	COST OBJECT TOTAL							56,577

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Success Office (19)

COST OBJECT: Diversity-Acad Succ Disability Services (51-4219-7521)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Aisha T	Transcriber	00056120	242409	12	251	17.000	0.121	4,271
	(51-4219-0200)Learning Strategies		514000				0.63	22,249
	TOTAL Moore, Aisha T						0.75	26,520
	SUBTOTAL NONFACULTY						0.121	4,271
	SUBTOTAL SALARIES & WAGES						0.121	4,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								278
519200 FICA CONTRIBUTION								327
519300 HEALTH INSURANCE CONTRIBUTION								72
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							685
	TOTAL PERSONAL SERVICES							4,956
	COST OBJECT TOTAL							4,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals State Budget (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	00			1.000	51,205
514000 CLER/TECH/SERV WAGES								
TBA	Member Services Coordinator	00056119	242400	00	756	17.000	0.363	13,051
516500 STUDENT HOURLY								
TBA	Student Worker - Intramurals	00058811	095500	00			1.370	29,297
	SUBTOTAL NONFACULTY						2.733	93,553
	SUBTOTAL SALARIES & WAGES						2.733	93,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,140
519200 FICA CONTRIBUTION								4,916
519300 HEALTH INSURANCE CONTRIBUTION								19,055
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							29,227
	TOTAL PERSONAL SERVICES							122,780
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,530
	TOTAL NET OPERATING EXPENSES							10,530
	COST OBJECT TOTAL							133,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Admissions (10)

COST OBJECT: New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Summer Counselor/Advisor	00058090	253300	00			1.000	37,982
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Summer Counselor/Advisor	Summer Counselor/Advisor	00058090	253300	00			0.000	-37,982
	SUBTOTAL NONFACULTY						1.000	0
	SUBTOTAL SALARIES & WAGES						1.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Academic Advising & Career Development (12)

COST OBJECT: Senior Registration (52-4212-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beaman, Emily M	Academic & Career Advisor	00058449	253305	12			0.395	14,255
	(51-4212-0100)Academic Advising & Career Dev		513000				0.61	22,256
	TOTAL Beaman, Emily M						1.00	36,511
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12			0.000	-14,255
	SUBTOTAL NONFACULTY						0.395	0
	SUBTOTAL SALARIES & WAGES						0.395	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Enrollment Services (14)
COST OBJECT: Dual Enrollment Fee Revolving (52-4214-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Green, Bradley J	Sr Assoc Dir Undergrad & Recruit Admissi	00058416	253308				0.138	9,484
	(51-4210-0100)Admissions		513000				0.86	59,028
	TOTAL Green, Bradley J						1.00	68,512
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Sr Assoc Dir Undergrad & Recruit Admissi	Sr Assoc Dir Undergrad & Recruit Admissi	00058416	253308	00			0.000	-9,484
SUBTOTAL NONFACULTY							0.138	0
SUBTOTAL SALARIES & WAGES							0.138	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Student Directory Revolving (52-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Waters, Mallory M	Enrollment Evaluator	00056020	252501	12		16.830	0.000	2,800
	(51-4217-0300)Student Records		514000				1.00	32,206
	TOTAL Waters, Mallory M						1.00	35,006
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Enrollment Evaluator	Enrollment Evaluator	00056020	252501	12			0.000	-2,800
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Neal, Lisa M	University Registrar	00058234	095082	12			0.015	1,650
	(51-4217-0300)Student Records		512100				0.99	111,650
	TOTAL Neal, Lisa M						1.00	113,300
513000 MGR/PROFESSIONAL SAL								
Lefler, Trista L	Enrollment & Articulation Specialist	00057763	253300	12			0.014	638
	(51-4217-0300)Student Records		513000				0.99	43,198
	TOTAL Lefler, Trista L						1.00	43,836
Schmitt, Ryan C	Associate University Registrar	00058348	253300	12			0.015	1,125
	(51-4217-0300)Student Records		513000				0.99	76,125
	TOTAL Schmitt, Ryan C						1.00	77,250
Whittaker, Olivia A	Coordinator of Academic Support Services	00058405	253300	12			0.015	736
	(51-4217-0300)Student Records		513000				0.99	49,796
	TOTAL Whittaker, Olivia A						1.00	50,532
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			0.016	876
	(51-4217-0300)Student Records		513000				0.98	59,271
	TOTAL Seitler, Kimberly K						1.00	60,147
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.060	3,375
514000 CLER/TECH/SERV WAGES								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	98	20.317	0.047	1,984
	(51-4217-0300)Student Records		514000				0.95	40,276
	TOTAL Tadlock, Laura A						1.00	42,260
Education Records Assessor	Education Records Assessor	00056066	252302	12	2080	15.714	1.000	32,685
Education Records Assessor	Education Records Assessor	00056124	252302	12	98	16.141	0.047	1,576
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	98	16.733	0.047	1,634
	(51-4217-0300)Student Records		514000				0.95	33,170
	TOTAL Klimek, Margaret O						1.00	34,804
Edwards, Vickie S	Enrollment Evaluator	00056001	252501	12	125	18.275	0.060	2,288
	(51-4217-0300)Student Records		514000				0.94	35,724
	TOTAL Edwards, Vickie S						1.00	38,012
Mercer, Angela C	Enrollment Evaluator	00056000	252501	12	98	20.275	0.047	1,980
	(51-4217-0300)Student Records		514000				0.95	40,193
	TOTAL Mercer, Angela C						1.00	42,173
	TOTAL 514000 CLER/TECH/SERV WAGES						1.248	42,147
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
University Registrar	University Registrar	00058234	095082	12			0.000	-1,650
		6582						
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Associate University Registrar	Associate University Registrar	00058348	253300	12			0.000	-1,125

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Records & Registration (17)

COST OBJECT: Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Coordinator of Academic Support Services	Coordinator of Academic Support Services	00058405	253300	12			0.000	-736
Enrollment & Articulation Specialist	Enrollment & Articulation Specialist	00057763	253300	12			0.000	-638
Asst Registrar	Asst Registrar	00058338	253306	12			0.000	-876
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-3,375
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Administrative Specialist	Administrative Specialist	00056083	242409	12			0.000	-1,984
Education Records Assessor	Education Records Assessor	00056002	252302	12			0.000	-1,634
Education Records Assessor	Education Records Assessor	00056066	252302	12			0.000	-32,685
Education Records Assessor	Education Records Assessor	00056124	252302	12			0.000	-1,576
Enrollment Evaluator	Enrollment Evaluator	00056000	252501	12			0.000	-1,980
Enrollment Evaluator	Enrollment Evaluator	00056001	252501	12			0.000	-2,288
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-42,147
SUBTOTAL NONFACULTY							1.323	0
SUBTOTAL SALARIES & WAGES							1.323	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: 1000542/20 (20)

COST OBJECT: Acad Success Fee-Learning Commons (52-4220-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bahr, Emily A	Assistant Director Learning Commons	00058375	253300	12			1.000	39,585
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.580	29,934
	(51-4219-0100)Academic Success		513000				0.42	20,542
	TOTAL Hargon, Patrick F						1.00	50,476
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.580	69,519
514000 CLER/TECH/SERV WAGES								
Office Associate	Office Associate	00056127	242409	12	2080	13.936	1.000	28,987
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Director Learning Commons	Assistant Director Learning Commons	00058375	253300	12			0.000	-39,585
Associate Director Learning Commons	Associate Director Learning Commons	00058229	263300	12			0.000	-29,934
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-69,519
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056127	242409	12			0.000	-28,987
	SUBTOTAL NONFACULTY						2.580	0
	SUBTOTAL SALARIES & WAGES						2.580	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058866	095500	00			0.000	149,252
	SUBTOTAL NONFACULTY						0	149,252
	SUBTOTAL SALARIES & WAGES						0.000	149,252
	TOTAL PERSONAL SERVICES							149,252
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							149,352

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: RB Aux Ent Student Life Travel (53-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Affairs General (02)
COST OBJECT: RB Contingency Maintenance (53-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Diversity & Inclusion (16)

COST OBJECT: RB Student Diversity & Inclusion (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diversity Program & Retention Coordinato	Diversity Program & Retention Coordinato	00058392	253300				0.000	6,928
							0	6,928
							0.000	6,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								554
519200 FICA CONTRIBUTION								530
519400 LIFE INSURANCE CONTRIBUTION								12
								1,096
								8,024
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
								18,000
								26,024

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,212
	SUBTOTAL BENEFITS							254,857
	TOTAL PERSONAL SERVICES							1,026,951
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
521000 PLANNED OPERATING EXPENSES								100,358
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	136,358
560000 GOVERNMENT AID								11,500
	TOTAL NET OPERATING EXPENSES							147,858
	COST OBJECT TOTAL							1,174,809

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,642
TOTAL NET OPERATING EXPENSES								39,642
COST OBJECT TOTAL								39,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,500
TOTAL NET OPERATING EXPENSES								17,500
COST OBJECT TOTAL								17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Residential and Greek Life (50)

COST OBJECT: RB Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bartling, Timothy R	Assist Director/Digital Learning Spaces	00058357	303300	12			0.049	3,852
	(52-2610-0200)eCampus Distance Fee		513000				0.95	74,756
	TOTAL Bartling, Timothy R						1.00	78,608
Video Engineer	Video Engineer	00058447	382500	12	103		0.050	2,641
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.099	6,493
	SUBTOTAL NONFACULTY						0.099	6,493
	SUBTOTAL SALARIES & WAGES						0.099	6,493
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							519
	519200 FICA CONTRIBUTION							497
	519300 HEALTH INSURANCE CONTRIBUTION							856
	519400 LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							1,884
	TOTAL PERSONAL SERVICES							8,377
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							158,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
TOTAL NET OPERATING EXPENSES								6,500
COST OBJECT TOTAL								6,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Residential and Greek Life (50)
COST OBJECT: RB RGL Loft Expense (53-4250-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
TOTAL NET OPERATING EXPENSES								5,500
COST OBJECT TOTAL								5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Student Health and Counseling (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dusatko, Lisa J	Business Manager	00056079	243312	12			1.000	45,507
Schardt, Wendy L	Director Counseling & Health Care	00058355	293300	12			1.000	84,872
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	130,379
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Business Manager	00056079	243312	00			0.000	-45,507
TBA	Director Counseling & Health Care	00058355	293300	00			0.000	-84,872
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-130,379
SUBTOTAL NONFACULTY							2.000	0
SUBTOTAL SALARIES & WAGES							2.000	0
TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								234,692
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-234,692
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
TOTAL NET OPERATING EXPENSES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pedersen, Susan K	Asst Director Health Care, Clinic Nurse	00058334	293300	12			1.000	56,625
Assoc Director, Clinic Nurse	Assoc Director, Clinic Nurse	00058393	294300	12			0.100	8,021
Ference, Cindy S	Assoc Director, Clinic Nurse	00058393	294300	12			0.900	72,164
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	136,810
514000 CLER/TECH/SERV WAGES								
Graham, Kimberli S	Office Assistant	00056140	241408	12	1976	13.398	0.950	26,474
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,181
517000 OTH SAL/WAG/PERS SRV								
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	8,099
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	8,099
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	8,099
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	8,099
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	32,396
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Asst Director Health Care, Clinic Nurse	00058334	293300	00			0.000	-56,625
TBA	Assoc Director, Clinic Nurse	00058393	294300	00			0.000	-80,185
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-136,810
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Assistant	00056140	241408	00			0.000	-26,474
518975 NEGATIVE BUDGET-STUDENT WAGES								
SELSUPT-STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-1,181
518980 NEGATIVE BUDGET-OTHER WAGES								
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-8,099
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-8,099
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-8,099
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-8,099
TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES							0.000	-32,396
SUBTOTAL NONFACULTY							3.020	0
SUBTOTAL SALARIES & WAGES							3.020	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hof, Kiphany J	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	52,077
Love, Jeslynn R	Mental Health Practitioner	00058333	293319	03			0.750	31,833
Mental Health Practitioner	Mental Health Practitioner	00058400	293319	12			0.750	38,002
Sickler, Jana L	Mental Health Practitioner	00058339	293319	03			0.750	32,943
TOTAL 513000 MGR/PROFESSIONAL SAL							3.250	154,855
514000 CLER/TECH/SERV WAGES								
Rodehorst, Brenda L	Office Assistant	00056078	241409	12	2080	14.209	1.000	29,554
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker	00058901	095500	00			0.040	667
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mental Health Practitioner	Mental Health Practitioner	00058333	293319	00			0.000	-31,833
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-32,943
SELSUPT-HOF	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-52,077
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-38,002
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-154,855
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
SELSUPT-RODEHORST	Office Assistant	00056078	241409	00			0.000	-29,554
518975 NEGATIVE BUDGET-STUDENT WAGES								
SELSUPT-STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-667
SUBTOTAL NONFACULTY							4.290	0
SUBTOTAL SALARIES & WAGES							4.290	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Health Services (51)

COST OBJECT: SHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wellness Promotion and Prevention Coord	Wellness Promotion and Prevention Coord	00058370	293300	12			0.870	36,504
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Wellness Promotion and Prevention Coord	Wellness Promotion and Prevention Coord	00058370	293300	00			0.000	-36,504
SUBTOTAL NONFACULTY							0.870	0
SUBTOTAL SALARIES & WAGES							0.870	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Health Services (51)
COST OBJECT: SHC-Women's Center (53-4251-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASSISTANT	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.330	11,149
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
SELSUPT-GRAD ASSISTANT	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.000	-11,149
SUBTOTAL NONFACULTY							0.330	0
SUBTOTAL SALARIES & WAGES							0.330	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: RB Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							85,584
	TOTAL NET OPERATING EXPENSES							85,584
	COST OBJECT TOTAL							85,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Nebraskan Student Union (52)
COST OBJECT: RB Union Retail Sales (53-4252-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,296
TOTAL NET OPERATING EXPENSES								7,296
COST OBJECT TOTAL								7,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stutz, Roy J	Program Coordinator	00056082	253302	12			1.000	47,705
Danube, Tim	Assoc Dir Student Union-Activities/Org	00058316	253312	12			1.000	66,447
Pelc, Sharon	Director, Student Life	00058214	254306	12			1.000	85,717
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	199,869
514000 CLER/TECH/SERV WAGES								
Directory Asst Svcs Supervisor	Directory Asst Svcs Supervisor	00056148	242305	12	2080	14.830	1.000	30,846
Lybarger, Lori A	Office Associate	00056141	242409	12	956	16.014	0.460	15,309
	(53-4311-1500)ID Card Student Fees		514000				0.50	16,655
	(51-4216-0100)Office of Student Diversity &		514000				0.04	1,345
TOTAL Lybarger, Lori A							1.00	33,309
Office Associate	Office Associate	00056141	242409	12			0.000	232
TOTAL 514000 CLER/TECH/SERV WAGES							1.460	46,387
516500 STUDENT HOURLY								
TBA	Student Worker	00058926	095500	00			4.880	52,723
SUBTOTAL NONFACULTY							9.340	298,979
SUBTOTAL SALARIES & WAGES							9.340	298,979
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,471
519200 FICA CONTRIBUTION								18,839
519300 HEALTH INSURANCE CONTRIBUTION								50,280
519400 LIFE INSURANCE CONTRIBUTION								443
SUBTOTAL BENEFITS								89,033
TOTAL PERSONAL SERVICES								388,012
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,886
TOTAL NET OPERATING EXPENSES								46,886
COST OBJECT TOTAL								434,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Nebraskan Student Union (52)								
COST OBJECT: RB Promotion/Programming (53-4252-0400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zimmer, Renae L	Asst Dir Std-Fam Trans & Leadership	00058341	253304				0.490	25,375
	(51-4202-0400)Social/Cultural Development		513000				0.51	26,898
	TOTAL Zimmer, Renae L						1.00	52,273
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr	00058927	095560	00			0.230	2,030
	SUBTOTAL NONFACULTY						0.720	27,405
	SUBTOTAL SALARIES & WAGES						0.720	27,405
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,030
	519200 FICA CONTRIBUTION							1,941
	519300 HEALTH INSURANCE CONTRIBUTION							8,611
	519400 LIFE INSURANCE CONTRIBUTION							46
	SUBTOTAL BENEFITS							12,628
	TOTAL PERSONAL SERVICES							40,033
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,165
	TOTAL NET OPERATING EXPENSES							2,165
	COST OBJECT TOTAL							42,198

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Nebraskan Student Union (52)

COST OBJECT: RB Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassenstab, Kelsey C	Asst Director Fraternity & Sorority Life	00058352	253304				1.000	50,750
516500 STUDENT HOURLY								
TBA	Student Worker	00058911	095500				0.000	3,000
SUBTOTAL NONFACULTY							1.000	53,750
SUBTOTAL SALARIES & WAGES							1.000	53,750
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,060
519200 FICA CONTRIBUTION								3,882
519300 HEALTH INSURANCE CONTRIBUTION								760
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								8,793
TOTAL PERSONAL SERVICES								62,543
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,800
TOTAL NET OPERATING EXPENSES								2,800
COST OBJECT TOTAL								65,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Intramurals (53)								
COST OBJECT: Intramurals Operations (53-4253-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Winscot, Andrew S	Assistant Director, Campus Recreation (53-4420-8101)Wellness Center Operations	00057752	373302 513000	12			0.968	51,205
							0.03	1,685
	TOTAL Winscot, Andrew S						1.00	52,890
514000 CLER/TECH/SERV WAGES								
Dixon, Marisa L	Member Services Coordinator (53-4420-8101)Wellness Center Operations	00056119	242400 514000	12	756	17.255	0.363	13,051
							0.64	22,846
	TOTAL Dixon, Marisa L						1.00	35,897
515000 OTH ACAD SAL & WAGES								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	22,302
516500 STUDENT HOURLY								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			1.280	29,297
	SUBTOTAL NONFACULTY						2.611	115,855
	SUBTOTAL SALARIES & WAGES						2.611	115,855
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,140
	519200 FICA CONTRIBUTION							4,916
	519300 HEALTH INSURANCE CONTRIBUTION							19,055
	519400 LIFE INSURANCE CONTRIBUTION							116
	SUBTOTAL BENEFITS							29,227
	TOTAL PERSONAL SERVICES							145,082
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,530
	521000 PLANNED OPERATING EXPENSES							5,735
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	16,265
	TOTAL NET OPERATING EXPENSES							16,265
	COST OBJECT TOTAL							161,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Intramurals (53)

COST OBJECT: Intramurals Budget Offset (53-4253-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
TBA	Assistant Director, Campus Recreation	00057752	373302	00			0.000	-51,205
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Member Services Coordinator	00056119	242400	00			0.000	-13,051
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
Graduate Teaching Asst	Graduate Teaching Asst	00055977	095133	00			0.000	-22,302
518975 NEGATIVE BUDGET-STUDENT WAGES								
Student Worker - Intramurals	Student Worker - Intramurals	00058811	095500	00			0.000	-29,297
SUBTOTAL NONFACULTY							0	-115,855
SUBTOTAL SALARIES & WAGES							0.000	-115,855
BENEFITS								
519950 PLANNED NEGATIVE BUDGET-BENEF								-5,140
519955 PLANNED NEGATIVE BUDGET-FICA								-4,916
519960 PLANNED NEGATIVE BUDGET-HEALTH								-19,055
519965 PLANNED NEGATIVE BUDGET-LIFE								-116
SUBTOTAL BENEFITS								-29,227
TOTAL PERSONAL SERVICES								-145,082
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								-5,735
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-16,265
TOTAL NET OPERATING EXPENSES								-16,265
COST OBJECT TOTAL								-161,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Life Budget (99)

COST OBJECT: RB Budget Adjustments-Independent Oper (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carpenter	Carpenter	00056500	272607	12	1870	2.084	0.899	3,955
SUBTOTAL NONFACULTY							0.899	3,955
SUBTOTAL SALARIES & WAGES							0.899	3,955
BENEFITS								
519100 RETIREMENT CONTRIBUTION								316
519200 FICA CONTRIBUTION								303
519300 HEALTH INSURANCE CONTRIBUTION								15,968
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								16,594
TOTAL PERSONAL SERVICES								20,549
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								279,086
521000 PLANNED OPERATING EXPENSES								1,496,840
521000 PLANNED OPERATING EXPENSES								29,116
521000 PLANNED OPERATING EXPENSES								25,603
521000 PLANNED OPERATING EXPENSES								12,561
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	1,843,206
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,593,517
TOTAL NET OPERATING EXPENSES								249,689
COST OBJECT TOTAL								270,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)
DEPARTMENT: Student Life Budget (99)
COST OBJECT: Budget Adj-Auxiliary Student Services (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517200 OTHER-TEMPORARY								
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	00			46.837	785,000
	SUBTOTAL NONFACULTY						46.837	785,000
	SUBTOTAL SALARIES & WAGES						46.837	785,000
	TOTAL PERSONAL SERVICES							785,000
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,780,305
	TOTAL NET OPERATING EXPENSES							3,780,305
	COST OBJECT TOTAL							4,565,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)

DEPARTMENT: Student Support Services (18)

COST OBJECT: Student Support Services 2020-2021 (54-4218-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.922	50,803
	(51-4219-0100)Academic Success		513000				0.08	4,287
	TOTAL Harvey, Rashawn D						1.00	55,090
Scherbarth, Kimberly K	TRIO Disability Advisor	00058407	253305	12	2080	15.834	1.000	32,934
Sell, Bambi J	TRIO Senior Advisor	00058309	253305	12			0.894	35,777
	(51-4219-0100)Academic Success		513000				0.11	4,234
	TOTAL Sell, Bambi J						1.00	40,011
Estes, Aaron G	Director Academic Success	00058211	254303	12			0.200	14,800
	(51-4219-0100)Academic Success		513000				0.80	59,200
	TOTAL Estes, Aaron G						1.00	74,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.016	134,314
514000 CLER/TECH/SERV WAGES								
Marshall, Kristi A	Office Assistant	00056173	241409	12	1040	15.916	0.500	16,533
Reid, Elizabeth A	Office Associate	00056143	242409	12	1990	19.948	0.957	39,696
	(51-4219-0200)Learning Strategies		514000				0.04	1,795
	TOTAL Reid, Elizabeth A						1.00	41,491
	TOTAL 514000 CLER/TECH/SERV WAGES						1.457	56,229
	SUBTOTAL NONFACULTY						4.473	190,543
	SUBTOTAL SALARIES & WAGES						4.473	190,543
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,707
	519200 FICA CONTRIBUTION							14,577
	519300 HEALTH INSURANCE CONTRIBUTION							53,233
	519400 LIFE INSURANCE CONTRIBUTION							343
	SUBTOTAL BENEFITS							82,860
	TOTAL PERSONAL SERVICES							273,403
	COST OBJECT TOTAL							273,403

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance Office (01)
COST OBJECT: VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110				0.644	132,114
	(53-4301-0100)RB Auxiliary Enterprises Admin		512100				0.36	72,886
	TOTAL Watts, Jonathan C						1.00	205,000
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242412				0.793	45,069
	(53-4301-0100)RB Auxiliary Enterprises Admin		513000				0.21	11,779
	TOTAL Meier, Fauneil A						1.00	56,848
516500 STUDENT HOURLY								
TBA	Student Worker	00058981	095500				0.000	1,275
	SUBTOTAL NONFACULTY						1.437	178,458
	SUBTOTAL SALARIES & WAGES						1.437	178,458
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,175
	519200 FICA CONTRIBUTION							13,554
	519300 HEALTH INSURANCE CONTRIBUTION							15,666
	519400 LIFE INSURANCE CONTRIBUTION							319
	SUBTOTAL BENEFITS							43,714
	TOTAL PERSONAL SERVICES							222,172
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,752
	540000 TRAVEL EXPENSE							2,120
	TOTAL NET OPERATING EXPENSES							9,872
	COST OBJECT TOTAL							232,044

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: Associate VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sheldon, Jane	Assoc Vice Chancellor Business & Finance	00058208	095112	12			1.000	155,000
513000 MGR/PROFESSIONAL SAL								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.680	57,728
	(53-4301-0200)RB Auxiliary Enterprises Adm-A		513000				0.32	27,166
	TOTAL Christen, Michael T						1.00	84,894
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Assoc Vice Chancellor Business & Finance	Assoc Vice Chancellor Business & Finance	00058208	095112	12			0.000	-100,381
SUBTOTAL NONFACULTY							1.680	112,347
SUBTOTAL SALARIES & WAGES							1.680	112,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,988
519200 FICA CONTRIBUTION								7,838
519300 HEALTH INSURANCE CONTRIBUTION								15,847
519400 LIFE INSURANCE CONTRIBUTION								139
SUBTOTAL BENEFITS								32,812
TOTAL PERSONAL SERVICES								145,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,511
TOTAL NET OPERATING EXPENSES								4,511
COST OBJECT TOTAL								149,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	TOTAL NET OPERATING EXPENSES							3,484
	COST OBJECT TOTAL							3,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Business & Finance General (02)

COST OBJECT: Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,062
521000	PLANNED OPERATING EXPENSES							19,275
521000	PLANNED OPERATING EXPENSES							11,066
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,403
	TOTAL NET OPERATING EXPENSES							40,403
	COST OBJECT TOTAL							40,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,724
TOTAL NET OPERATING EXPENSES								19,724
COST OBJECT TOTAL								19,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: State-Leadership UNK (51-4302-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,700
	TOTAL NET OPERATING EXPENSES							5,700
	COST OBJECT TOTAL							5,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moran, Christine L	Budget Officer	00058210	095082	12			0.588	70,537
	(53-4310-0100)RB Budget Office		512100				0.41	49,463
	TOTAL Moran, Christine L						1.00	120,000
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Budget Analyst	00058328	243309	12			0.955	66,920
	(53-4310-0100)RB Budget Office		513000				0.05	3,115
	TOTAL Waller, Sharon L						1.00	70,035
	SUBTOTAL NONFACULTY						1.543	137,457
	SUBTOTAL SALARIES & WAGES						1.543	137,457
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,997
	519200 FICA CONTRIBUTION							10,515
	519300 HEALTH INSURANCE CONTRIBUTION							27,424
	519400 LIFE INSURANCE CONTRIBUTION							247
	SUBTOTAL BENEFITS							49,183
	TOTAL PERSONAL SERVICES							186,640
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,429
	540000 TRAVEL EXPENSE							1,060
	TOTAL NET OPERATING EXPENSES							5,489
	COST OBJECT TOTAL							192,129

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								71,443
519400 LIFE INSURANCE CONTRIBUTION								795
	SUBTOTAL BENEFITS							137,347
	TOTAL PERSONAL SERVICES							578,975
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,762
540000 TRAVEL EXPENSE								2,590
	TOTAL NET OPERATING EXPENSES							21,352
	COST OBJECT TOTAL							600,327

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
526601	DAS ACCOUNTING CHARGES							15,048
526601	DAS ACCOUNTING CHARGES							2,181
526601	DAS ACCOUNTING CHARGES							5,000
	TOTAL 526601 DAS ACCOUNTING CHARGES						0.000	22,229
	TOTAL NET OPERATING EXPENSES							42,229
	COST OBJECT TOTAL							42,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,774
	TOTAL NET OPERATING EXPENSES							23,774
	COST OBJECT TOTAL							23,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: Business Services (51-4312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fritzen, Lynelle S	Associate Director Sponsorships	00058340	243300	12			1.000	69,020
514000 CLER/TECH/SERV WAGES								
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	1662	16.371	0.800	27,214
	(53-4312-1300)RB Business Services		514000				0.20	6,837
	TOTAL Volz, Karen K						1.00	34,051
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	1662	16.371	0.800	27,214
	(53-4312-1300)RB Business Services		514000				0.20	6,837
	TOTAL Volz, Troy L						1.00	34,051
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	54,428
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Associate Director Sponsorships	Associate Director Sponsorships	00058340	243300	12			-1.000	-69,020
	SUBTOTAL NONFACULTY						1.600	54,428
	SUBTOTAL SALARIES & WAGES						1.600	54,428
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,354
519200 FICA CONTRIBUTION								4,164
519300 HEALTH INSURANCE CONTRIBUTION								20,044
519400 LIFE INSURANCE CONTRIBUTION								98
	SUBTOTAL BENEFITS							28,660
	TOTAL PERSONAL SERVICES							83,088
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,157
	TOTAL NET OPERATING EXPENSES							10,157
	COST OBJECT TOTAL							93,245

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benson, Scott A	Director of Human Resources	00058219	095082	12			0.495	57,344
	(53-4313-1100)RB Human Resources		512100				0.51	58,609
	TOTAL Benson, Scott A						1.00	115,953
513000 MGR/PROFESSIONAL SAL								
Mitchell, Renee G	Benefits and Compensation Specialist	00058397	243300	12			1.000	45,675
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.424	35,178
	(53-4313-1100)RB Human Resources		513000				0.58	47,822
	TOTAL Swarm, Chelsea M						1.00	83,000
DeHaven, Meredith A	Employment Specialist	00056018	243318	12			1.000	42,630
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.424	123,483
514000 CLER/TECH/SERV WAGES								
Estes, Barbara A	Office Associate	00056097	242409	12	1040	14.723	0.500	15,312
Lowry, Tomomi A	Payroll Technician	00056019	242411	12	1040	18.191	0.500	18,919
McDuffee, Nicole R	HR Assistant	00056101	242415	12	2080	15.615	1.000	32,480
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,711
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00			0.000	2,164
	SUBTOTAL NONFACULTY						4.919	249,702
	SUBTOTAL SALARIES & WAGES						4.919	249,702
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,761
	519200 FICA CONTRIBUTION							18,937
	519300 HEALTH INSURANCE CONTRIBUTION							32,393
	519400 LIFE INSURANCE CONTRIBUTION							446
	SUBTOTAL BENEFITS							70,537
	TOTAL PERSONAL SERVICES							320,239
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,091
	521000 PLANNED OPERATING EXPENSES							26,755
	521000 PLANNED OPERATING EXPENSES							1,718
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,564
	540000 TRAVEL EXPENSE							1,590
	TOTAL NET OPERATING EXPENSES							42,154
	COST OBJECT TOTAL							362,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (13)

COST OBJECT: State-Early Childhood Education Center (51-4313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Malone, Samantha A	Office Associate	00056179	242409	12	2080	14.210	1.000	29,557
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056179	242409	12			0.000	-29,557
SUBTOTAL NONFACULTY							1.000	0
SUBTOTAL SALARIES & WAGES							1.000	0
TOTAL PERSONAL SERVICES								0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,386
TOTAL NET OPERATING EXPENSES								30,386
COST OBJECT TOTAL								30,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: State-Staff Senate (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,218
TOTAL NET OPERATING EXPENSES								2,218
COST OBJECT TOTAL								2,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: UNK Police (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, James F	Director Police and Parking Services	00058207	095082	12			0.572	60,329
	(53-4314-0100)RB UNK Police		512100				0.43	45,141
	TOTAL Davis, James F						1.00	105,470
514000 CLER/TECH/SERV WAGES								
Holman, Michelle V	Office Associate	00056583	242409	12	1040	13.742	0.500	14,242
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	9,488
Phillips, Matt D	Police Officer	00056513	353501	12	1040	22.838	0.500	23,752
	(53-4314-0100)RB UNK Police		514000				0.50	23,752
	TOTAL Phillips, Matt D						1.00	47,504
Police Officer	Police Officer	00056514	353501	12			0.000	8,054
Police Officer	Police Officer	00056517	353501	12	2080	23.397	1.000	48,665
Seals, Scott D	Police Officer	00056514	353501	12	2080	21.443	1.000	44,601
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	148,802
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00			0.000	352
	SUBTOTAL NONFACULTY						3.572	209,483
	SUBTOTAL SALARIES & WAGES						3.572	209,483
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,730
	519200 FICA CONTRIBUTION							15,999
	519300 HEALTH INSURANCE CONTRIBUTION							31,032
	519400 LIFE INSURANCE CONTRIBUTION							376
	SUBTOTAL BENEFITS							64,137
	TOTAL PERSONAL SERVICES							273,620
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,051
	521000 PLANNED OPERATING EXPENSES							9,250
	521000 PLANNED OPERATING EXPENSES							24,134
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	56,435
	540000 TRAVEL EXPENSE							530
	TOTAL NET OPERATING EXPENSES							56,965
	COST OBJECT TOTAL							330,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance Budget (99)
COST OBJECT: Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058956	095500	00		3.148	0.700	6,073
	SUBTOTAL NONFACULTY						0.700	6,073
	SUBTOTAL SALARIES & WAGES						0.700	6,073
	TOTAL PERSONAL SERVICES							6,073
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							6,562
	COST OBJECT TOTAL							12,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Procurement & Payment Services (15)

COST OBJECT: Cost-Per-Copy Chargebacks (52-4315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christensen, Kimberly S	Buyer	00058366	323301	12			0.185	9,432
	(91-4901-0001)P2P		513000				0.82	41,503
	TOTAL Christensen, Kimberly S						1.00	50,935
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buyer	Buyer	00058366	323301	12			0.000	-9,432
	SUBTOTAL NONFACULTY						0.185	0
	SUBTOTAL SALARIES & WAGES						0.185	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.356	72,886
	(51-4301-0100)VC Business/Finance		512100				0.64	132,114
	TOTAL Watts, Jonathan C						1.00	205,000
513000 MGR/PROFESSIONAL SAL								
Meier, Fauneil A	Executive Assistant	00058380	242412	12			0.207	11,779
	(51-4301-0100)VC Business/Finance		513000				0.79	45,069
	TOTAL Meier, Fauneil A						1.00	56,848
	SUBTOTAL NONFACULTY						0.563	84,665
	SUBTOTAL SALARIES & WAGES						0.563	84,665
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,773
	519200 FICA CONTRIBUTION							6,477
	519300 HEALTH INSURANCE CONTRIBUTION							7,272
	519400 LIFE INSURANCE CONTRIBUTION							152
	SUBTOTAL BENEFITS							20,674
	TOTAL PERSONAL SERVICES							105,339
	COST OBJECT TOTAL							105,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: VC Business & Finance Office (01)

COST OBJECT: RB Auxiliary Enterprises Adm-Assoc VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.320	27,166
	(51-4301-0200)Associate VC Business/Finance		513000				0.68	57,728
	TOTAL Christen, Michael T						1.00	84,894
	SUBTOTAL NONFACULTY						0.320	27,166
	SUBTOTAL SALARIES & WAGES						0.320	27,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,173
519200 FICA CONTRIBUTION								2,078
519300 HEALTH INSURANCE CONTRIBUTION								1,833
519400 LIFE INSURANCE CONTRIBUTION								49
	SUBTOTAL BENEFITS							6,133
	TOTAL PERSONAL SERVICES							33,299
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,158
	TOTAL NET OPERATING EXPENSES							2,158
	COST OBJECT TOTAL							35,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: RB Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521600 INSURANCE								218,023	
	TOTAL NET OPERATING EXPENSES								218,023
	COST OBJECT TOTAL								218,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Office (10)
COST OBJECT: RB Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moran, Christine L	Budget Officer	00058210	095082	12			0.412	49,463
	(51-4310-0100)Budget Office		512100				0.59	70,537
	TOTAL Moran, Christine L						1.00	120,000
513000 MGR/PROFESSIONAL SAL								
Waller, Sharon L	Budget Analyst	00058328	243309	12			0.045	3,115
	(51-4310-0100)Budget Office		513000				0.96	66,920
	TOTAL Waller, Sharon L						1.00	70,035
	SUBTOTAL NONFACULTY						0.457	52,578
	SUBTOTAL SALARIES & WAGES						0.457	52,578
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,206
519200 FICA CONTRIBUTION								4,022
519300 HEALTH INSURANCE CONTRIBUTION								8,056
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							16,379
	TOTAL PERSONAL SERVICES							68,957
	COST OBJECT TOTAL							68,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance Office (11)

COST OBJECT: RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								3,588
550000 CAPITAL OUTLAY								2,050
	TOTAL NET OPERATING EXPENSES							56,228
	COST OBJECT TOTAL							363,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: RB CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,974
TOTAL NET OPERATING EXPENSES								19,974
COST OBJECT TOTAL								19,974

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance Office (11)
COST OBJECT: ID Card Student Fees (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lybarger, Lori A	Office Associate	00056141	242409	12	1040	16.014	0.500	16,655
	(51-4216-0100)Office of Student Diversity &		514000				0.04	1,345
	(53-4252-0300)RB Student Center		514000				0.46	15,309
	TOTAL Lybarger, Lori A						1.00	33,309
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Office Associate	Office Associate	00056141	242409	00			0.000	-16,655
	SUBTOTAL NONFACULTY						0.500	0
	SUBTOTAL SALARIES & WAGES						0.500	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB LoperNites (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							40,000	
521000	PLANNED OPERATING EXPENSES							28,000	
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	68,000
		TOTAL NET OPERATING EXPENSES							68,000
		COST OBJECT TOTAL							68,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Business Services (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	418	16.371	0.200	6,837
	(51-4312-0200)Business Services		514000				0.80	27,214
	TOTAL Volz, Karen K						1.00	34,051
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	418	16.371	0.200	6,837
	(51-4312-0200)Business Services		514000				0.80	27,214
	TOTAL Volz, Troy L						1.00	34,051
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	13,674
516500 STUDENT HOURLY								
TBA	Student Worker	00058941	095500	00		7.572	0.020	331
	SUBTOTAL NONFACULTY						0.420	14,005
	SUBTOTAL SALARIES & WAGES						0.420	14,005
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,094
	519200 FICA CONTRIBUTION							1,046
	519300 HEALTH INSURANCE CONTRIBUTION							4,993
	519400 LIFE INSURANCE CONTRIBUTION							25
	SUBTOTAL BENEFITS							7,158
	TOTAL PERSONAL SERVICES							21,163
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							24,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Services (12)
COST OBJECT: RB Promotional Fund (53-4312-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								22,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: Aux-Early Childhood Education Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartling, Chelsea A	Director Early Childhood Education Ctr	00058454	263304	12			1.000	78,663
514000 CLER/TECH/SERV WAGES								
Schmidt, Alyssa N	Teacher Assistant	00057505	261401	12	2080	12.000	1.000	24,960
Soto, Abigail R	Teacher Assistant	00057504	261401	12	2080	12.158	1.000	24,960
Teacher Assistant	Teacher Assistant	00057510	261401	12	1300	12.180	0.625	15,834
Teacher Assistant	Teacher Assistant	00057511	261401	12	1300	12.180	0.625	15,834
Teacher Assistant	Teacher Assistant	00057848	261401	12	2080	12.000	1.000	24,960
Werner, Andrea E	Teacher Assistant	00057506	261401	12	2080	12.113	1.000	24,960
Berglund, Maggie M	Lead Teacher	00056125	262701	12	2080	13.195	1.000	27,446
Ide, Kimberly K	Montessori Lead Teacher-Pre-K	00056501	262701	12	2080	17.079	1.000	35,525
Lead Teacher	Lead Teacher	00056174	262701	12	2080	13.195	1.000	27,446
Lead Teacher	Lead Teacher	00056567	262701	12	2080	13.195	1.000	27,446
Lead Teacher	Lead Teacher	00056584	262701	12	2080	13.195	1.000	27,446
Lee, Kim A	Lead Teacher	00056167	262701	12	2080	13.195	1.000	27,446
Morten, Cassie M	Lead Teacher	00056168	262701	12	2080	13.195	1.000	27,446
Mosley, Kersten A	Lead Teacher	00056505	262701	12	2080	13.702	1.000	28,080
Perry, Janis L	Lead Teacher	00056160	262701	12	2080	14.389	1.000	29,930
TBA	Lead Teacher	00056521	262701	12	2080	12.688	1.000	26,390
Vazquez, Sara	Lead Teacher	00056175	262701	12	2080	13.292	1.000	27,648
Hinrichsen, Amber A	Food Service Assistant	00056161	281701	12	2080	11.597	1.000	24,122
TOTAL 514000 CLER/TECH/SERV WAGES							17.250	467,879
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Director Early Childhood Education Ctr	Director Early Childhood Education Ctr	00058454	263304	00			0.000	-78,663
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Teacher Assistant	Teacher Assistant	00057504	261401	00			0.000	-24,960
Teacher Assistant	Teacher Assistant	00057505	261401	00			0.000	-24,960
Teacher Assistant	Teacher Assistant	00057506	261401	00			0.000	-24,960
Teacher Assistant	Teacher Assistant	00057510	261401	00			0.000	-15,834
Teacher Assistant	Teacher Assistant	00057511	261401	00			0.000	-15,834
Teacher Assistant	Teacher Assistant	00057848	261401	00			0.000	-24,960
Lead Teacher	Lead Teacher	00056125	262701	12			0.000	-27,446
Lead Teacher	Lead Teacher	00056160	262701	12			0.000	-29,930
Lead Teacher	Lead Teacher	00056167	262701	12			0.000	-27,446
Lead Teacher	Lead Teacher	00056168	262701	12			0.000	-27,446
Lead Teacher	Lead Teacher	00056174	262701	12			0.000	-27,446
Lead Teacher	Lead Teacher	6642 00056175	262701	12			0.000	-27,648
Lead Teacher	Lead Teacher	00056505	262701	12			0.000	-28,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Human Resources (13)

COST OBJECT: Aux-Early Childhood Education Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lead Teacher	Lead Teacher	00056521	262701	12			0.000	-26,390
Lead Teacher	Lead Teacher	00056567	262701	00			0.000	-27,446
Lead Teacher	Lead Teacher	00056584	262701	00			0.000	-27,446
Montessori Lead Teacher-Pre-K	Montessori Lead Teacher-Pre-K	00056501	262701	12			0.000	-35,525
Food Service Assistant	Food Service Assistant	00056161	281701	00			0.000	-24,122
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-467,879
SUBTOTAL NONFACULTY							18.250	0
SUBTOTAL SALARIES & WAGES							18.250	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (13)
COST OBJECT: RB Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benson, Scott A	Director of Human Resources	00058219	095082				0.505	58,609
	(51-4313-0100)Human Resources		512100				0.50	57,344
	TOTAL Benson, Scott A						1.00	115,953
513000 MGR/PROFESSIONAL SAL								
Swarm, Chelsea M	Assistant Director HR	00058381	243300				0.576	47,822
	(51-4313-0100)Human Resources		513000				0.42	35,178
	TOTAL Swarm, Chelsea M						1.00	83,000
	SUBTOTAL NONFACULTY						1.081	106,431
	SUBTOTAL SALARIES & WAGES						1.081	106,431
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,514
	519200 FICA CONTRIBUTION							8,142
	519300 HEALTH INSURANCE CONTRIBUTION							10,865
	519400 LIFE INSURANCE CONTRIBUTION							192
	SUBTOTAL BENEFITS							27,713
	TOTAL PERSONAL SERVICES							134,144
	COST OBJECT TOTAL							134,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: UNK Police (14)
COST OBJECT: RB Parking Services (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Garrelts, Nancy K	Office Associate	00056165	242409	12	2080	15.880	1.000	33,030
Eichholz, Theodore H	Parking Services Coordinator	00056515	352700	12	2080	25.409	1.000	52,850
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	85,880
516500 STUDENT HOURLY								
TBA	Student Worker	00058961	095500	00		8.978	0.830	16,047
SUBTOTAL NONFACULTY							2.830	101,927
SUBTOTAL SALARIES & WAGES							2.830	101,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,078
519200 FICA CONTRIBUTION								6,570
519300 HEALTH INSURANCE CONTRIBUTION								27,617
519400 LIFE INSURANCE CONTRIBUTION								155
SUBTOTAL BENEFITS								40,420
TOTAL PERSONAL SERVICES								142,347
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,736
540000 TRAVEL EXPENSE								5,550
550000 CAPITAL OUTLAY								4,766
TOTAL NET OPERATING EXPENSES								45,052
COST OBJECT TOTAL								187,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business & Finance General (02)
COST OBJECT: Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tvrdy, Debra S	Accountant	00058345	243301				0.500	28,391
	(51-4311-0100)Finance Office		513000				0.50	28,391
	TOTAL Tvrdy, Debra S						1.00	56,782
	SUBTOTAL NONFACULTY						0.500	28,391
	SUBTOTAL SALARIES & WAGES						0.500	28,391
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,271
519200 FICA CONTRIBUTION								2,172
519300 HEALTH INSURANCE CONTRIBUTION								8,876
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								16,324
	SUBTOTAL BENEFITS							29,694
	TOTAL PERSONAL SERVICES							58,085
	COST OBJECT TOTAL							58,085

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,240
TOTAL NET OPERATING EXPENSES								95,240
COST OBJECT TOTAL								95,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								152,479
521600 INSURANCE								10,000
521600 INSURANCE								58,698
521600 INSURANCE								8,676
521600 INSURANCE								8,891
521600 INSURANCE								4,032
521600 INSURANCE								1,725
521600 INSURANCE								107,231
		TOTAL 521600 INSURANCE					0.000	351,732
		TOTAL NET OPERATING EXPENSES						351,732
		COST OBJECT TOTAL						351,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							164,939
	SUBTOTAL BENEFITS							164,939
	TOTAL PERSONAL SERVICES							164,939
	COST OBJECT TOTAL							164,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							46,000
	SUBTOTAL BENEFITS							46,000
	TOTAL PERSONAL SERVICES							46,000
	COST OBJECT TOTAL							46,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	17,500
	TOTAL NET OPERATING EXPENSES							17,500
	COST OBJECT TOTAL							17,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,545
521000	PLANNED OPERATING EXPENSES							1,200
521000	PLANNED OPERATING EXPENSES							16,804
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	19,549
	TOTAL NET OPERATING EXPENSES							19,549
	COST OBJECT TOTAL							19,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Tennis Facility (51-4420-1520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							1,500	
521000	PLANNED OPERATING EXPENSES							50,000	
		TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	51,500
	TOTAL NET OPERATING EXPENSES								51,500
	COST OBJECT TOTAL								51,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: General Expense (44)

DEPARTMENT: Communications & Marketing (31)

COST OBJECT: University Communications & Marketing (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gottula, Todd	Sr Director, Communications & Marketing	00058230	344300	12			1.000	102,515
513000 MGR/PROFESSIONAL SAL								
Stoiber, Joshua M	Web Content & Engagement Specialist	00057772	302314	12			1.000	42,000
Web Content & Engagement Specialist	Web Content & Engagement Specialist	00057772	302314	00			0.000	4,761
Omtvedt, Tamara L	Enrollment Management/Marketing Special	00057773	342300	12			1.000	50,212
Pritchard, Erika D	Digital Content Creator	00057765	342300	12			1.000	44,660
Andresen, Amanda K	Digital Communication & Engagement Coord	00057735	343309	12			1.000	51,449
Ellyson, Tyler D	Managing Editor	00057738	343313	12			1.000	53,288
Means, Kyle R	Director of Marketing	00058237	343318	12			1.000	80,000
Gallaway, Stephanie K	Digital/Multimedia Production Coord	00058221	382303	12			1.000	51,449
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	377,819
516500 STUDENT HOURLY								
TBA	Student Worker	00058966	095500	00			0.100	288
517200 OTHER-TEMPORARY								
TBA	Other Hourly Wkr-Networking	00058977	095560	00			0.120	5,855
	SUBTOTAL NONFACULTY						8.220	486,477
	SUBTOTAL SALARIES & WAGES						8.220	486,477
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,087
519200 FICA CONTRIBUTION								36,746
519300 HEALTH INSURANCE CONTRIBUTION								77,341
519400 LIFE INSURANCE CONTRIBUTION								865
	SUBTOTAL BENEFITS							147,039
	TOTAL PERSONAL SERVICES							633,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
521000 PLANNED OPERATING EXPENSES								120,000
521000 PLANNED OPERATING EXPENSES								70,000
521000 PLANNED OPERATING EXPENSES								200,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	421,676
540000 TRAVEL EXPENSE								6,256
	TOTAL NET OPERATING EXPENSES							427,932
	COST OBJECT TOTAL							1,061,448
		6655						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Relations (32)
COST OBJECT: Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,047
521000	PLANNED OPERATING EXPENSES							6,000
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	40,047
	TOTAL NET OPERATING EXPENSES							40,047
	COST OBJECT TOTAL							40,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: Creative Services (36)
COST OBJECT: Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Webb, Thane M	Director, Internet Media	00058322	303338	12			1.000	68,479
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12			1.000	51,449
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	119,928
514000 CLER/TECH/SERV WAGES								
Business Manager	Business Manager	00056123	242400	12			0.000	2,761
Cromer, Dawn R	Business Manager	00056123	242400	12	2080	22.330	1.000	46,446
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	49,207
SUBTOTAL NONFACULTY							3.000	169,135
SUBTOTAL SALARIES & WAGES							3.000	169,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,531
519200 FICA CONTRIBUTION								12,939
519300 HEALTH INSURANCE CONTRIBUTION								19,212
519400 LIFE INSURANCE CONTRIBUTION								304
SUBTOTAL BENEFITS								45,986
TOTAL PERSONAL SERVICES								215,121
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,933
TOTAL NET OPERATING EXPENSES								15,933
COST OBJECT TOTAL								231,054

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)								
DEPARTMENT: AA/EO/Ombudsman (70)								
COST OBJECT: Office of Equity and Compliance (51-4470-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chinnock Petroski, Mary J	Chief Compliance Officer	00058301	095091	12			0.719	84,313
	(53-4470-0100)RB Office of Equity and Compli		512100				0.28	24,520
	TOTAL Chinnock Petroski, Mary J						1.00	108,833
513000 MGR/PROFESSIONAL SAL								
Compliance Manager	Compliance Manager	00058323	243300	12			0.000	2,030
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.449	22,852
	(53-4470-0100)RB Office of Equity and Compli		513000				0.55	27,962
	TOTAL Dawson, Kayleigh N						1.00	50,814
Mendoza Klingelhoef, Lisa M	Compliance Manager	00058323	243300	12			1.000	46,690
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.449	71,572
	SUBTOTAL NONFACULTY						2.168	155,885
	SUBTOTAL SALARIES & WAGES						2.168	155,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,471
519200 FICA CONTRIBUTION								11,925
519300 HEALTH INSURANCE CONTRIBUTION								31,682
519400 LIFE INSURANCE CONTRIBUTION								281
	SUBTOTAL BENEFITS							56,359
	TOTAL PERSONAL SERVICES							212,244
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,099
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								300
	TOTAL NET OPERATING EXPENSES							35,399
	COST OBJECT TOTAL							247,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: AA/EO/Ombudsman (70)
COST OBJECT: Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							889
540000	TRAVEL EXPENSE							900
	TOTAL NET OPERATING EXPENSES							1,789
	COST OBJECT TOTAL							1,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni (71)

COST OBJECT: Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kidd, Nicholas H	Custodian	00056526	271701	12	376	15.000	0.181	5,631
	(51-3312-0100)Custodial Services		514000				0.82	25,569
	TOTAL Kidd, Nicholas H						1.00	31,200
	SUBTOTAL NONFACULTY						0.181	5,631
	SUBTOTAL SALARIES & WAGES						0.181	5,631
BENEFITS								
519200 FICA CONTRIBUTION								431
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							441
	TOTAL PERSONAL SERVICES							6,072
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,000
521000 PLANNED OPERATING EXPENSES								16,400
521000 PLANNED OPERATING EXPENSES								4,600
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							81,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							13,716
	SUBTOTAL BENEFITS							13,716
	TOTAL PERSONAL SERVICES							13,716
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							14,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: Creative Services (36)

COST OBJECT: Creative Services Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Walter, Kimberly D	Associate Graphic Designer	00056600	322500	12	1820	18.221	0.875	33,163
Rios, Katherine D	Print Production Specialist	00056075	322600	12	2080	16.000	1.000	33,280
TOTAL 514000 CLER/TECH/SERV WAGES							1.875	66,443
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Associate Graphic Designer	Associate Graphic Designer	00056600	322500	12			0.000	-33,163
Print Production Specialist	Print Production Specialist	00056075	322600	12			0.000	-33,280
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							0.000	-66,443
SUBTOTAL NONFACULTY							1.875	0
SUBTOTAL SALARIES & WAGES							1.875	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Bookstore Retail Sales (53-4420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							784
	TOTAL NET OPERATING EXPENSES							784
	COST OBJECT TOTAL							784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,500
TOTAL NET OPERATING EXPENSES								16,500
COST OBJECT TOTAL								16,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Workers Compensation (53-4420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							25,921
	SUBTOTAL BENEFITS							25,921
	TOTAL PERSONAL SERVICES							25,921
	COST OBJECT TOTAL							25,921

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Unemployment Compensation (53-4420-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							5,000
	SUBTOTAL BENEFITS							5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB Athletics Tailgate Meals (53-4420-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Food Service Expense (53-4420-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,644,000
	TOTAL NET OPERATING EXPENSES							4,644,000
	COST OBJECT TOTAL							4,644,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: RB-Principle & Interest Payments (53-4420-4100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,596,339
	TOTAL NET OPERATING EXPENSES							2,596,339
	COST OBJECT TOTAL							2,596,339

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: General Expense (44)

DEPARTMENT: General Administration (20)

COST OBJECT: Wellness Center Operations (53-4420-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wellness Promotion and Prevention Coord	Wellness Promotion and Prevention Coord	00058370	293300	12			0.130	5,445
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.032	1,685
	(53-4253-0200)Intramurals Operations		513000				0.97	51,205
	TOTAL Winscot, Andrew S						1.00	52,890
Stout, Justin C	Coordinator, Campus Recreation	00058367	373304	12			1.000	39,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.162	46,715
514000 CLER/TECH/SERV WAGES								
Dixon, Marisa L	Member Services Coordinator	00056119	242400	12	1324	17.255	0.637	22,846
	(53-4253-0200)Intramurals Operations		514000				0.36	13,051
	TOTAL Dixon, Marisa L						1.00	35,897
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Wellness Promotion and Prevention Coord	Wellness Promotion and Prevention Coord	00058370	293300	00			0.000	-5,445
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	12			0.000	-1,685
Coordinator, Campus Recreation	Coordinator, Campus Recreation	00058367	373304	12			0.000	-39,585
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						0.000	-46,715
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Member Services Coordinator	Member Services Coordinator	00056119	242400	12			0.000	-22,846
	SUBTOTAL NONFACULTY						1.799	0
	SUBTOTAL SALARIES & WAGES						1.799	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)
DEPARTMENT: General Administration (20)
COST OBJECT: Wellness Center Facilities O & M (53-4420-8102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Keough, Carrie L	Custodian	00058485	271701	12	2080	15.380	1.000	31,991
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Custodian	Custodian	00058485	271701	12			0.000	-31,991
SUBTOTAL NONFACULTY							1.000	0
SUBTOTAL SALARIES & WAGES							1.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: General Expense (44)

DEPARTMENT: AA/EO/Ombudsman (70)

COST OBJECT: RB Office of Equity and Compliance (53-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chinnock Petroski, Mary J	Chief Compliance Officer	00058301	095091				0.281	24,520
	(51-4470-0100)Office of Equity and Complianc		512100				0.72	84,313
	TOTAL Chinnock Petroski, Mary J						1.00	108,833
513000 MGR/PROFESSIONAL SAL								
Dawson, Kayleigh N	Title IX Specialist	00056144	243300				0.551	27,962
	(51-4470-0100)Office of Equity and Complianc		513000				0.45	22,852
	TOTAL Dawson, Kayleigh N						1.00	50,814
	SUBTOTAL NONFACULTY						0.832	52,482
	SUBTOTAL SALARIES & WAGES						0.832	52,482
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,199
519200 FICA CONTRIBUTION								4,015
519300 HEALTH INSURANCE CONTRIBUTION								8,297
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							16,605
	TOTAL PERSONAL SERVICES							69,087
	COST OBJECT TOTAL							69,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: 1000574/20 (20)

COST OBJECT: W D Ford Federal Direct Loan Pgm 21-22 (54-7420-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							23,290,000
	TOTAL NET OPERATING EXPENSES							23,290,000
	COST OBJECT TOTAL							23,290,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			10.000	692,803
TBA	Athletic Director	00058204	095082	00			1.000	139,185
TOTAL 512100 ADMINISTRATIVE - PERMANENT							11.000	831,988
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Coach	00058382	373300	00			21.841	1,064,964
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00056010	242409	00			2.000	76,580
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055955	095175	00			1.980	66,906
SUBTOTAL NONFACULTY							36.821	2,040,438
SUBTOTAL SALARIES & WAGES							36.821	2,040,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157,882
519200 FICA CONTRIBUTION								150,975
519300 HEALTH INSURANCE CONTRIBUTION								618,149
519400 LIFE INSURANCE CONTRIBUTION								3,553
SUBTOTAL BENEFITS							930,559	
TOTAL PERSONAL SERVICES							2,970,997	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								149,418
550000 CAPITAL OUTLAY								100,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-322,767
TOTAL NET OPERATING EXPENSES							-73,349	
COST OBJECT TOTAL							2,897,648	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics Office (01)
COST OBJECT: Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Coach - Football	00058252	095040	00			0.000	4,306
513000 MGR/PROFESSIONAL SAL								
Assistant Coach	Assistant Coach	00058382	373300	00			0.000	11,951
SUBTOTAL NONFACULTY							0	16,257
SUBTOTAL SALARIES & WAGES							0.000	16,257
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,301
519200 FICA CONTRIBUTION								1,244
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								2,574
TOTAL PERSONAL SERVICES								18,831
COST OBJECT TOTAL								18,831

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Athletic Director	Athletic Director	00058204	095082	12			0.000	130
Bauer, Marc D	Athletic Director	00058204	095082	12			1.000	139,055
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	139,185
513000 MGR/PROFESSIONAL SAL								
Rodehorst, Shawn W	Manager of External Operations	00056178	243300	12			0.500	19,184
	(53-7713-0700)ST-Golf - Women		513000				0.50	17,357
TOTAL Rodehorst, Shawn W							1.00	36,541
Business Management Analyst	Business Management Analyst	00058337	243311	12			0.000	10,871
Hagan, Natalie R	Business Management Analyst	00058337	243311	12			1.000	60,000
Manager of Marketing, Promos & Ticketing	Manager of Marketing, Promos & Ticketing	00058299	342300	12			1.000	40,000
Assistant Coach	Assistant Coach	00058382	373300	00			1.000	35,859
Page, Rachael M	Assoc Athletic Dir Compliance & Stu Srvc	00058378	373300	12			1.000	61,180
Assistant Men's Basketball Coach	Assistant Men's Basketball Coach	00057755	373309	12			0.000	9,023
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	236,117
514000 CLER/TECH/SERV WAGES								
Franzen, Lisa J	Office Associate	00056010	242409	12	2080	14.443	1.000	30,041
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	22.375	1.000	46,539
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	76,580
515000 OTH ACAD SAL & WAGES								
TBA	Graduate Assistant (GSR)	00055954	095175	00			0.330	11,151
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.330	11,151
TBA	Graduate Assistant (GSR)	00055956	095175	00			0.330	11,151
TBA	Graduate Assistant (GSR)	00055957	095175	00			0.330	11,151
TBA	Graduate Assistant (GSR)	00055958	095175	00			0.330	11,151
TBA	Graduate Assistant (GSR)	00055959	095175	00			0.330	11,151
TOTAL 515000 OTH ACAD SAL & WAGES							1.980	66,906
516500 STUDENT HOURLY								
TBA	Student Worker	00058851	095500	00			0.040	657
SUBTOTAL NONFACULTY							9.520	519,445
SUBTOTAL SALARIES & WAGES							9.520	519,445
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,151
519200 FICA CONTRIBUTION								34,569
519300 HEALTH INSURANCE CONTRIBUTION								86,655
519400 LIFE INSURANCE CONTRIBUTION								779
519950 PLANNED NEGATIVE BUDGET-BENEF								800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Office (01)

COST OBJECT: ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519955	PLANNED NEGATIVE BUDGET-FICA							-2,742
519960	PLANNED NEGATIVE BUDGET-HEALTH							250,088
519965	PLANNED NEGATIVE BUDGET-LIFE							-29
	SUBTOTAL BENEFITS							406,271
	TOTAL PERSONAL SERVICES							925,716
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							587,317
521000	PLANNED OPERATING EXPENSES							136,818
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	724,135
550000	CAPITAL OUTLAY							100,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-322,767
	TOTAL NET OPERATING EXPENSES							501,368
	COST OBJECT TOTAL							1,427,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Athletics State/SET Fee Support (53-7702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-697,109
TBA	Athletic Director	00058204	095082	00			0.000	-139,185
TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES							0.000	-836,294
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Assistant Coach	Assistant Coach	00058382	373300	00			0.000	-1,076,915
Assistant Coach	Assistant Coach	00058382	373300	00			0.000	-35,859
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							0.000	-1,112,774
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
TBA	Office Associate	00056010	242409	00			0.000	-76,580
518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.000	-66,906
518975 NEGATIVE BUDGET-STUDENT WAGES								
TBA	Student Worker	00058851	095500	00			0.000	-657
SUBTOTAL NONFACULTY							0	-2,093,211
SUBTOTAL SALARIES & WAGES							0.000	-2,093,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-157,882
519200 FICA CONTRIBUTION								-150,975
519300 HEALTH INSURANCE CONTRIBUTION								-618,149
519400 LIFE INSURANCE CONTRIBUTION								-3,553
519950 PLANNED NEGATIVE BUDGET-BENEF								-1,301
519955 PLANNED NEGATIVE BUDGET-FICA								-1,244
519965 PLANNED NEGATIVE BUDGET-LIFE								-29
SUBTOTAL BENEFITS								-933,133
TOTAL PERSONAL SERVICES								-3,026,344
OPERATING EXPENSE								
599950 PLANNED NEGATIVE BUDGET-NON-P								-587,317
599950 PLANNED NEGATIVE BUDGET-NON-P								-149,418
599950 PLANNED NEGATIVE BUDGET-NON-P								322,767
TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-413,968
599970 PLANNED NEGATIVE BUDGET-CAPIT/								-100,000
TOTAL NET OPERATING EXPENSES								-513,968
COST OBJECT TOTAL								-3,540,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics General (02)
COST OBJECT: ST-Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drews, Tanner M	Equipment Room Manager	00056537	323300	12			1.000	42,000
SUBTOTAL NONFACULTY							1.000	42,000
SUBTOTAL SALARIES & WAGES							1.000	42,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,360
519200 FICA CONTRIBUTION								3,213
519300 HEALTH INSURANCE CONTRIBUTION								5,716
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								12,365
TOTAL PERSONAL SERVICES								54,365
COST OBJECT TOTAL								54,365

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foun Reimb-Athletic Development Payroll (53-7702-2501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: Foun Reimb-New West (53-7702-2503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duff, John F	Asst Athletic Trainer	00057702	292301				1.000	45,675
Ryan, Whitney N	Associate Head Athletic Trainer	00058404	292301				0.288	15,218
	(53-7711-0200)ST-Medical/Training Room		513000				0.71	37,562
	TOTAL Ryan, Whitney N						1.00	52,780
Murphy, William	Assoc Athletic Director-Sports Medicine	00058361	294300				0.318	29,648
	(53-7711-0200)ST-Medical/Training Room		513000				0.68	63,535
	TOTAL Murphy, William						1.00	93,183
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.606	90,541
	SUBTOTAL NONFACULTY						1.606	90,541
	SUBTOTAL SALARIES & WAGES						1.606	90,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,558
519200 FICA CONTRIBUTION								6,926
519300 HEALTH INSURANCE CONTRIBUTION								25,037
519400 LIFE INSURANCE CONTRIBUTION								163
	SUBTOTAL BENEFITS							38,684
	TOTAL PERSONAL SERVICES							129,225
	COST OBJECT TOTAL							129,225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics General (02)

COST OBJECT: ST-Ath Events Management (53-7702-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Greco, Jacob S	Asst Athletic Dir Facility & Event Mngmt	00058303	242300	12			1.000	48,000	
	SUBTOTAL NONFACULTY							1.000	48,000
	SUBTOTAL SALARIES & WAGES							1.000	48,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,840	
519200 FICA CONTRIBUTION								3,672	
519300 HEALTH INSURANCE CONTRIBUTION								5,716	
519400 LIFE INSURANCE CONTRIBUTION								86	
	SUBTOTAL BENEFITS							13,314	
	TOTAL PERSONAL SERVICES							61,314	
	COST OBJECT TOTAL							61,314	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Sports Information (10)

COST OBJECT: ST-Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	51,970
SUBTOTAL NONFACULTY							1.000	51,970
SUBTOTAL SALARIES & WAGES							1.000	51,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,158
519200 FICA CONTRIBUTION								3,976
519300 HEALTH INSURANCE CONTRIBUTION								5,716
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								13,944
TOTAL PERSONAL SERVICES								65,914
COST OBJECT TOTAL								65,914

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Training Room (11)
COST OBJECT: ST-Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulz, Steven D	Director of Sport Perfor & Head Strength	00058383	373300				1.000	81,776
							1.000	81,776
							1.000	81,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,542
519200 FICA CONTRIBUTION								6,256
519300 HEALTH INSURANCE CONTRIBUTION								5,716
519400 LIFE INSURANCE CONTRIBUTION								147
							18,661	18,661
							100,437	100,437
							100,437	100,437

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Training Room (11)

COST OBJECT: ST-Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asst Athletic Trainer	Asst Athletic Trainer	00057741	292301	00			0.000	600
Hinrickson, Dillon T	Asst Athletic Trainer	00057741	292301	12			1.000	40,000
Ryan, Whitney N	Associate Head Athletic Trainer	00058404	292301	12			0.712	37,562
	(53-7702-2503)Foun Reimb-New West		513000				0.29	15,218
	TOTAL Ryan, Whitney N						1.00	52,780
Stall, Micah J	Asst Athletic Trainer	00057732	292301	12			1.000	40,600
Murphy, William	Assoc Athletic Director-Sports Medicine	00058361	294300	12			0.682	63,535
	(53-7702-2503)Foun Reimb-New West		513000				0.32	29,648
	TOTAL Murphy, William						1.00	93,183
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.394	182,297
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Associate Head Athletic Trainer	Associate Head Athletic Trainer	00058404	292301	12			-0.250	-15,925
	SUBTOTAL NONFACULTY						3.144	166,372
	SUBTOTAL SALARIES & WAGES						3.144	166,372
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,310
519200 FICA CONTRIBUTION								12,727
519300 HEALTH INSURANCE CONTRIBUTION								26,074
519400 LIFE INSURANCE CONTRIBUTION								299
	SUBTOTAL BENEFITS							52,410
	TOTAL PERSONAL SERVICES							218,782
	COST OBJECT TOTAL							218,782

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men Athletics (12)

COST OBJECT: ST-Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lynn, David J	Head Coach - Football	00058252	095040				1.000	125,970
513000 MGR/PROFESSIONAL SAL								
Asst Football Coach, Defensive Coord	Asst Football Coach, Defensive Coord	00058374	373305		12		0.000	334
Gallas, Levi E	Asst Football Coach, Defensive Coord	00058374	373305		12		1.000	63,945
Russell, Cody J	Asst Football Coach Offensive Coor	00058371	373306		12		1.000	40,600
Assistant Coach Football	Assistant Coach Football	00058365	373308		12		0.000	448
Shade, Shayne M	Asst Coach Football	00058362	373308		12		0.697	33,877
	(51-1015-0600)KSS Diversity Funds		513000				0.30	11,798
	TOTAL Shade, Shayne M						1.00	45,675
Thatcher, Drew E	Asst Coach Football Offe/Pass Game Coord	00058353	373308		12		1.000	54,810
Vaughn, Brian M	Assistant Coach Football	00058365	373308		12		1.000	46,690
Willrich, Jacob P	Asst Head Coach Football/Special Teams C	00058359	373308		12		1.000	54,906
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.697	295,610
	SUBTOTAL NONFACULTY						6.697	421,580
	SUBTOTAL SALARIES & WAGES						6.697	421,580
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,945
519200 FICA CONTRIBUTION								32,251
519300 HEALTH INSURANCE CONTRIBUTION								81,863
519400 LIFE INSURANCE CONTRIBUTION								759
	SUBTOTAL BENEFITS							146,818
	TOTAL PERSONAL SERVICES							568,398
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,600
	TOTAL NET OPERATING EXPENSES							12,600
	COST OBJECT TOTAL							580,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lofton, Kevin L	Head Mens Basketball Coach	00058253	095040				1.000	106,198
513000 MGR/PROFESSIONAL SAL								
Young Jr, Wilbert R	Assistant Men's Basketball Coach	00057755	373309				1.000	36,540
SUBTOTAL NONFACULTY							2.000	142,738
SUBTOTAL SALARIES & WAGES							2.000	142,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,871
519200 FICA CONTRIBUTION								10,919
519300 HEALTH INSURANCE CONTRIBUTION								11,433
519400 LIFE INSURANCE CONTRIBUTION								257
SUBTOTAL BENEFITS								33,480
TOTAL PERSONAL SERVICES								176,218
COST OBJECT TOTAL								176,218

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jensen, Dalton J	Head Coach - Wrestling	00058250	095040	12			1.000	53,566
SUBTOTAL NONFACULTY							1.000	53,566
SUBTOTAL SALARIES & WAGES							1.000	53,566
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,285
519200 FICA CONTRIBUTION								4,098
519300 HEALTH INSURANCE CONTRIBUTION								5,716
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								14,195
TOTAL PERSONAL SERVICES								67,761
COST OBJECT TOTAL								67,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men Athletics (12)
COST OBJECT: ST-Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040				0.500	32,151
	(53-7713-0400)ST-Track - Women		512100				0.50	32,152
	TOTAL Bonsall, Brady I						1.00	64,303
513000 MGR/PROFESSIONAL SAL								
Tobey, K D	Asst Track Coach	00058360	095200				0.500	17,677
	(53-7713-0400)ST-Track - Women		513000				0.50	17,677
	TOTAL Tobey, K D						1.00	35,354
	SUBTOTAL NONFACULTY						1.000	49,828
	SUBTOTAL SALARIES & WAGES						1.000	49,828
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,986
519200 FICA CONTRIBUTION								3,812
519300 HEALTH INSURANCE CONTRIBUTION								13,809
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							21,697
	TOTAL PERSONAL SERVICES							71,525
	COST OBJECT TOTAL							71,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040				1.000	82,472
513000 MGR/PROFESSIONAL SAL								
Brand, Stephanie M	Asst Coach Volleyball	00058430	373300				1.000	33,155
SUBTOTAL NONFACULTY							2.000	115,627
SUBTOTAL SALARIES & WAGES							2.000	115,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,250
519200 FICA CONTRIBUTION								8,845
519300 HEALTH INSURANCE CONTRIBUTION								21,551
519400 LIFE INSURANCE CONTRIBUTION								208
SUBTOTAL BENEFITS								39,854
TOTAL PERSONAL SERVICES								155,481
COST OBJECT TOTAL								155,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women Athletics (13)

COST OBJECT: ST-Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Eighmey, Carrie J	Head Coach - Womens Basketball	00058257	095040				1.000	98,455
513000 MGR/PROFESSIONAL SAL								
Morris, Bailey A	Asst Coach Womens Basketball	00058369	373310				1.000	40,583
SUBTOTAL NONFACULTY							2.000	139,038
SUBTOTAL SALARIES & WAGES							2.000	139,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,514
519200 FICA CONTRIBUTION								10,636
519300 HEALTH INSURANCE CONTRIBUTION								18,440
519400 LIFE INSURANCE CONTRIBUTION								250
SUBTOTAL BENEFITS								39,840
TOTAL PERSONAL SERVICES								178,878
COST OBJECT TOTAL								178,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040				0.500	32,152
	(53-7712-0500)ST-Track - Men		512100				0.50	32,151
	TOTAL Bonsall, Brady I						1.00	64,303
513000 MGR/PROFESSIONAL SAL								
Tobey, K D	Asst Track Coach	00058360	095200				0.500	17,677
	(53-7712-0500)ST-Track - Men		513000				0.50	17,677
	TOTAL Tobey, K D						1.00	35,354
	SUBTOTAL NONFACULTY						1.000	49,829
	SUBTOTAL SALARIES & WAGES						1.000	49,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,986
519200 FICA CONTRIBUTION								3,812
519300 HEALTH INSURANCE CONTRIBUTION								13,809
519400 LIFE INSURANCE CONTRIBUTION								90
	SUBTOTAL BENEFITS							21,697
	TOTAL PERSONAL SERVICES							71,526
	COST OBJECT TOTAL							71,526

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Shafer, Scott T	Head Coach - Tennis	00058251	095040				1.000	40,600	
	SUBTOTAL NONFACULTY							1.000	40,600
	SUBTOTAL SALARIES & WAGES							1.000	40,600
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,248	
519200 FICA CONTRIBUTION								3,106	
519300 HEALTH INSURANCE CONTRIBUTION								17,005	
519400 LIFE INSURANCE CONTRIBUTION								73	
	SUBTOTAL BENEFITS								23,432
	TOTAL PERSONAL SERVICES								64,032
	COST OBJECT TOTAL								64,032

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ackermann, Katie M	Head Coach - Softball	00058258	095040				1.000	48,720
513000 MGR/PROFESSIONAL SAL								
Honeycutt, Kyle J	Assistant Coach Softball	00058266	373300				1.000	27,940
SUBTOTAL NONFACULTY							2.000	76,660
SUBTOTAL SALARIES & WAGES							2.000	76,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,402
519200 FICA CONTRIBUTION								5,864
519300 HEALTH INSURANCE CONTRIBUTION								22,697
519400 LIFE INSURANCE CONTRIBUTION								138
SUBTOTAL BENEFITS								34,101
TOTAL PERSONAL SERVICES								110,761
COST OBJECT TOTAL								110,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Golf - Women (53-7713-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rodehorst, Shawn W	Head Coach - Womens Golf	00058259	095040				0.500	17,357
	(53-7701-0100)ST-Intercollegiate Athletics		513000				0.50	19,184
	TOTAL Rodehorst, Shawn W						1.00	36,541
	SUBTOTAL NONFACULTY						0.500	17,357
	SUBTOTAL SALARIES & WAGES						0.500	17,357
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,389
519200 FICA CONTRIBUTION								1,328
519300 HEALTH INSURANCE CONTRIBUTION								2,689
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							5,437
	TOTAL PERSONAL SERVICES							22,794
	COST OBJECT TOTAL							22,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connell, Rebecca J	Head Coach - Swimming	00058260	095040	12			1.000	36,218
							1.000	36,218
							1.000	36,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,897
519200 FICA CONTRIBUTION								2,771
519300 HEALTH INSURANCE CONTRIBUTION								17,740
519400 LIFE INSURANCE CONTRIBUTION								65
								23,473
								59,691
								59,691

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women Athletics (13)
COST OBJECT: ST-Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Roberts, Chloe E	Head Coach - Womens Soccer	00058265	095040	12			1.000	40,607
SUBTOTAL NONFACULTY							1.000	40,607
SUBTOTAL SALARIES & WAGES							1.000	40,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,249
519200 FICA CONTRIBUTION								3,106
519300 HEALTH INSURANCE CONTRIBUTION								5,716
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								12,144
TOTAL PERSONAL SERVICES								52,751
COST OBJECT TOTAL								52,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics Budget (99)

COST OBJECT: Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							378,450
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	398,450
	TOTAL NET OPERATING EXPENSES							398,450
	COST OBJECT TOTAL							398,450

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (13)
COST OBJECT: MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herden Reagan, Nicole L	Director/Curator of MONA	00058222	095082	12			1.000	118,450
513000 MGR/PROFESSIONAL SAL								
Klipping, Elizabeth A	Development Associate	00057787	242300	12			1.000	42,630
Dolbee, Michael D	Preparator	00057742	332302	12	2080	14.771	1.000	30,724
Johnson, Karissa J	Curator	00058317	333301	12			1.000	55,000
Garden, Gina M	Marketing Coordinator	00058395	342500	12	2080	18.760	1.000	39,020
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	167,374
514000 CLER/TECH/SERV WAGES								
Cook, Michael C	Facilities Manager	00056065	272700	12	2080	19.519	1.000	40,600
Jacobson, Barbara J	Collection Coordinator	00056145	332500	12	1040	18.542	0.500	19,284
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	59,884
SUBTOTAL NONFACULTY							6.500	345,708
SUBTOTAL SALARIES & WAGES							6.500	345,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,657
519200 FICA CONTRIBUTION								26,447
519300 HEALTH INSURANCE CONTRIBUTION								53,247
519400 LIFE INSURANCE CONTRIBUTION								622
SUBTOTAL BENEFITS								107,973
TOTAL PERSONAL SERVICES								453,681
COST OBJECT TOTAL								453,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: SET Fee Revenue (60)
COST OBJECT: SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750,000
TOTAL NET OPERATING EXPENSES								750,000
COST OBJECT TOTAL								750,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
517000 OTH SAL/WAG/PERS SRV									
TBA	Other Monthly Worker	00058978	095570	00			0.000	50	
	SUBTOTAL NONFACULTY							0	50
	SUBTOTAL SALARIES & WAGES							0.000	50
	TOTAL PERSONAL SERVICES								50
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								100
	COST OBJECT TOTAL								150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.500	243,706
SUBTOTAL FACULTY							3.500	243,706
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.118	105,575
SUBTOTAL NONFACULTY							1.118	105,575
SUBTOTAL SALARIES & WAGES							4.618	349,281
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,496
519200 FICA CONTRIBUTION								18,644
519300 HEALTH INSURANCE CONTRIBUTION								62,097
519400 LIFE INSURANCE CONTRIBUTION								439
SUBTOTAL BENEFITS								100,676
TOTAL PERSONAL SERVICES								449,957
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,547
TOTAL NET OPERATING EXPENSES								8,547
COST OBJECT TOTAL								458,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								272,000
TOTAL NET OPERATING EXPENSES								272,000
COST OBJECT TOTAL								272,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	109,133
	SUBTOTAL NONFACULTY						0	109,133
	SUBTOTAL SALARIES & WAGES						0.000	109,133
	TOTAL PERSONAL SERVICES							109,133
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							50,867
	COST OBJECT TOTAL							160,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Student Services (54-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							162,251
	TOTAL NET OPERATING EXPENSES							162,251
	COST OBJECT TOTAL							162,251

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	21,855
	SUBTOTAL NONFACULTY						0	21,855
	SUBTOTAL SALARIES & WAGES						0.000	21,855
	TOTAL PERSONAL SERVICES							21,855
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							425,000
	COST OBJECT TOTAL							446,855

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							9,575,000
	TOTAL NET OPERATING EXPENSES							9,575,000
	COST OBJECT TOTAL							9,575,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			0.000	72,000
	SUBTOTAL NONFACULTY						0	72,000
	SUBTOTAL SALARIES & WAGES						0.000	72,000
	TOTAL PERSONAL SERVICES							72,000
	COST OBJECT TOTAL							72,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			3.000	119,542
SUBTOTAL FACULTY							3.000	119,542
SUBTOTAL SALARIES & WAGES							3.000	119,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,563
519200 FICA CONTRIBUTION								9,145
519300 HEALTH INSURANCE CONTRIBUTION								53,226
519400 LIFE INSURANCE CONTRIBUTION								215
SUBTOTAL BENEFITS								72,149
TOTAL PERSONAL SERVICES								191,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,332
TOTAL NET OPERATING EXPENSES								78,332
COST OBJECT TOTAL								270,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Lecturer	00054911	095380	00			3.720	246,935	
	SUBTOTAL FACULTY							3.720	246,935
	SUBTOTAL SALARIES & WAGES							3.720	246,935
BENEFITS									
519100	RETIREMENT CONTRIBUTION								19,755
519200	FICA CONTRIBUTION								18,891
519300	HEALTH INSURANCE CONTRIBUTION								66,000
519400	LIFE INSURANCE CONTRIBUTION								444
	SUBTOTAL BENEFITS								105,090
	TOTAL PERSONAL SERVICES								352,025
	COST OBJECT TOTAL								352,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Lecturer	00054911	095380	00			1.200	450,077	
	SUBTOTAL FACULTY							1.200	450,077
	SUBTOTAL SALARIES & WAGES							1.200	450,077
BENEFITS									
519100	RETIREMENT CONTRIBUTION								36,006
519200	FICA CONTRIBUTION								34,431
519300	HEALTH INSURANCE CONTRIBUTION								21,290
519400	LIFE INSURANCE CONTRIBUTION								810
	SUBTOTAL BENEFITS								92,537
	TOTAL PERSONAL SERVICES								542,614
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								325,000
	TOTAL NET OPERATING EXPENSES								325,000
	COST OBJECT TOTAL								867,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Lecturer	00054911	095380	00			0.550	22,000
SUBTOTAL FACULTY							0.550	22,000
NONFACULTY								
516500 STUDENT HOURLY								
TBA	Student Worker	00058468	095500	00			13.053	95,000
SUBTOTAL NONFACULTY							13.053	95,000
SUBTOTAL SALARIES & WAGES							13.603	117,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,760
519200 FICA CONTRIBUTION								1,683
519300 HEALTH INSURANCE CONTRIBUTION								9,758
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS							13,241	
TOTAL PERSONAL SERVICES							130,241	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,720
TOTAL NET OPERATING EXPENSES							4,720	
COST OBJECT TOTAL							134,961	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
TOTAL NET OPERATING EXPENSES								23,000
COST OBJECT TOTAL								23,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adj-Student Services (56-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,000
TOTAL NET OPERATING EXPENSES								64,000
COST OBJECT TOTAL								64,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Revenue/Awards (90)
COST OBJECT: Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							160,000
560000	GOVERNMENT AID							7,125,564
	TOTAL NET OPERATING EXPENSES							7,285,564
	COST OBJECT TOTAL							7,285,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Lecturer	00054911	095380	00			1.030	94,242	
	SUBTOTAL FACULTY							1.030	94,242
	SUBTOTAL SALARIES & WAGES							1.030	94,242
BENEFITS									
519100	RETIREMENT CONTRIBUTION								7,539
519200	FICA CONTRIBUTION								7,210
519300	HEALTH INSURANCE CONTRIBUTION								18,274
519400	LIFE INSURANCE CONTRIBUTION								170
	SUBTOTAL BENEFITS								33,193
	TOTAL PERSONAL SERVICES								127,435
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								207,565
	TOTAL NET OPERATING EXPENSES								207,565
	COST OBJECT TOTAL								335,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516500 STUDENT HOURLY									
TBA	Student Worker	00058468	095500	00			0.500	39,140	
	SUBTOTAL NONFACULTY							0.500	39,140
	SUBTOTAL SALARIES & WAGES							0.500	39,140
	TOTAL PERSONAL SERVICES								39,140
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
	TOTAL NET OPERATING EXPENSES								37,000
	COST OBJECT TOTAL								76,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Acad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00054911	095380	00			0.300	16,288
SUBTOTAL FACULTY							0.300	16,288
SUBTOTAL SALARIES & WAGES							0.300	16,288
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,303
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								5,323
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS							7,901	
TOTAL PERSONAL SERVICES							24,189	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,088
TOTAL NET OPERATING EXPENSES							8,088	
COST OBJECT TOTAL							32,277	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,323
TOTAL NET OPERATING EXPENSES								70,323
COST OBJECT TOTAL								70,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment-Physical Plant YTD (57-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2021 through June 30, 2022
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Income Activity (99)

DEPARTMENT: Anticipated Revenue/Awards (90)

COST OBJECT: Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							3,405,000
	TOTAL NET OPERATING EXPENSES							3,405,000
	COST OBJECT TOTAL							3,405,000

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