Fiscal Year 2022-2023

Departmental Budget Listing

UNIVERSITY OF Nebraska Lincoln

Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2022-2023 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Douglass, Matthew J	Assoc Prof Practice	00034146	095166	12			0.800	61,326
	(21-6205-0002)ARD-Faculty Support		511000				0.20	15,332
	TOTAL Douglass, Matthew J						1.00	**76,658**
SUBTOTAL FACULTY							**0.800**	**61,326**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Assoc Dean	00034160	095130	12			0.400	73,140
TBA	Assoc Dean	00034160	095130	12			0.000	7,314
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.400**	**80,454**
512100 ADMINISTRATIVE - PERMANENT								
Heng-Moss, Tiffany M	Dean	00034153	095125	12			1.000	240,090
Heng-Moss, Tiffany M	Dean	00034153	095125	12			0.000	24,007
Powell, Larkin A	Assoc Dean	00034175	095130	12			0.500	74,150
Powell, Larkin A	Assoc Dean	00034175	095130	12			0.000	7,415
	(21-6138-0001)SNR Teaching		511000				0.25	37,074
	(21-6238-0001)Salaries RSH		511000				0.25	37,074
	TOTAL Powell, Larkin A						1.00	**155,713**
TBA	Asst Dean	00034164	095135	12			1.000	73,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.500**	**419,162**
513000 MGR/PROFESSIONAL SAL								
Kester, Margaret K	Strategic Init/Alumni Enga Coord	00034154	243300	12			1.000	67,486
TBA	Recruitment Specialist	00034134	252303	12			0.500	20,260
Forrest, Katie L	Academic Advisor	00034135	252306	12			1.000	44,269
Helmink, Marybeth	Advising Academic Programs Coord	00034133	253300	12			1.000	50,109
TBA	Recruitment Specialist	00034184	253300	12			1.000	39,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**221,124**
514000 CLER/TECH/SERV WAGES								
Boyd, Molly M	Office Assoc	00034157	242409	12		16.871	1.000	35,092
Miller, Ramona L	Office Assoc	00034158	242409	12		18.862	1.000	39,232
Sailors, Melissa J	Office Assoc	00034156	242409	12		22.146	1.000	46,063
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**120,387**
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.000	9,451
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00	769		0.370	8,775
SUBTOTAL NONFACULTY							**11.770**	**859,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**12.570**	**920,679**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,051
519200 FICA CONTRIBUTION								60,765
519300 HEALTH INSURANCE CONTRIBUTION								169,405
519400 LIFE INSURANCE CONTRIBUTION								920
	SUBTOTAL BENEFITS							**300,141**
	TOTAL PERSONAL SERVICES							**1,220,820**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								154,973
540000 TRAVEL EXPENSE								3,295
	TOTAL NET OPERATING EXPENSES							**158,268**
	COST OBJECT TOTAL							**1,379,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pegg, Sue Ellen K	Recruitment Coord	00034900	253300	12			1.000	68,189
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			1.000	63,846
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-1.000	-63,846
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**68,189**
SUBTOTAL NONFACULTY							**1.000**	**68,189**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,189**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,115
519200 FICA CONTRIBUTION								4,501
519300 HEALTH INSURANCE CONTRIBUTION								12,547
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**22,232**
TOTAL PERSONAL SERVICES								**90,421**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**115,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gordon, Jocelyn D	Student Success Coord	00034192	253300	12			1.000	50,103
Rothenberger, Megan N	Student Success Coord	00034159	253300	12			1.000	46,699
TBA	Student Success Coach	00034174	253300	12			1.000	43,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**139,802**
SUBTOTAL NONFACULTY							**3.000**	**139,802**
SUBTOTAL SALARIES & WAGES							**3.000**	**139,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,485
519200 FICA CONTRIBUTION								9,227
519300 HEALTH INSURANCE CONTRIBUTION								25,724
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								**45,576**
TOTAL PERSONAL SERVICES								**185,378**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**205,378**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bray-Obermeyer, Julie M	Director Career Dev/Corp Relations	00034194	253300	12			1.000	56,691
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.250	12,523
SUBTOTAL NONFACULTY							**1.250**	**69,214**
SUBTOTAL SALARIES & WAGES							**1.250**	**69,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,191
519200 FICA CONTRIBUTION								4,569
519300 HEALTH INSURANCE CONTRIBUTION								12,735
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**22,565**
TOTAL PERSONAL SERVICES								**91,779**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**101,779**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director	00034178	095081	12			1.000	198,175
	(27-6102-0009001)Engler Agribusiness Chair-G		511000				0.00	20,000
	TOTAL Field, Thomas G						1.00	**218,175**
SUBTOTAL NONFACULTY							**1.000**	**198,175**
SUBTOTAL SALARIES & WAGES							**1.000**	**198,175**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,863
519200 FICA CONTRIBUTION								13,080
519300 HEALTH INSURANCE CONTRIBUTION								36,464
519400 LIFE INSURANCE CONTRIBUTION								198
SUBTOTAL BENEFITS								**64,605**
TOTAL PERSONAL SERVICES								**262,780**
COST OBJECT TOTAL								**262,780**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamowicz, Michael S	Assoc Professor	00035245	095152	12			0.750	109,650
	TOTAL Adamowicz, Michael S						1.00	**149,856**
Reil, Molly K	Asst Prof Practice	00035244	095167	12			1.000	66,253
	TOTAL 511000 TENURED FACULTY SALARIES						**1.750**	**175,903**
SUBTOTAL FACULTY							**1.750**	**175,903**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adamowicz, Michael S	Director Forensic Science	00034210	095191	12			0.250	36,550
Adamowicz, Michael S	Director Forensic Science	00034210	095191	12			0.000	3,656
	TOTAL Adamowicz, Michael S						1.00	**149,856**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**40,206**
513000 MGR/PROFESSIONAL SAL								
Hart, Taylor R	Academic Advisor	00039633	252306	12			0.750	33,114
	(21-6130-0001)Biochemistry		513000				0.25	11,038
	TOTAL Hart, Taylor R						1.00	**44,152**
SUBTOTAL NONFACULTY							**1.000**	**73,320**
SUBTOTAL SALARIES & WAGES							**2.750**	**249,223**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,692
519200 FICA CONTRIBUTION								16,449
519300 HEALTH INSURANCE CONTRIBUTION								45,857
519400 LIFE INSURANCE CONTRIBUTION								249
SUBTOTAL BENEFITS								**81,247**
TOTAL PERSONAL SERVICES								**330,470**
COST OBJECT TOTAL								**330,470**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR - ITS Support (21-6102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
TOTAL NET OPERATING EXPENSES								**300,000**
COST OBJECT TOTAL								**300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			0.500	9,033
SUBTOTAL NONFACULTY							**0.500**	**9,033**
SUBTOTAL SALARIES & WAGES							**0.500**	**9,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								677
519200 FICA CONTRIBUTION								596
519300 HEALTH INSURANCE CONTRIBUTION								1,662
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,944**
TOTAL PERSONAL SERVICES								**11,977**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
TOTAL NET OPERATING EXPENSES								**514**
COST OBJECT TOTAL								**12,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD ASST	Grad Pool	00034167	090015	00			1.720	7,547
SUBTOTAL NONFACULTY							**1.720**	**7,547**
SUBTOTAL SALARIES & WAGES							**1.720**	**7,547**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								566
519200 FICA CONTRIBUTION								498
519300 HEALTH INSURANCE CONTRIBUTION								1,389
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,461**
TOTAL PERSONAL SERVICES								**10,008**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,338
540000 TRAVEL EXPENSE								2,300
TOTAL NET OPERATING EXPENSES								**7,638**
COST OBJECT TOTAL								**17,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR Distance Ed (21-6103-5700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,620,000
TOTAL NET OPERATING EXPENSES								**1,620,000**
COST OBJECT TOTAL								**1,620,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Teaching (21-6111-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
TOTAL NET OPERATING EXPENSES								**363**
COST OBJECT TOTAL								**363**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matkin, Gina Sue	Professor	00036271	095150	12			0.750	99,613
	(21-6220-0001)ALEC-Research Operating		511000				0.25	33,203
	TOTAL Matkin, Gina Sue						1.00	**132,816**
Conner, Nathan W	Assoc Professor	00036301	095152	12			0.750	92,016
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	30,670
	TOTAL Conner, Nathan W						1.00	**122,686**
Hastings, Lindsay J	Assoc Professor	00036302	095152	12			0.500	61,284
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	30,642
	(21-6220-0001)ALEC-Research Operating		511000				0.25	30,642
	TOTAL Hastings, Lindsay J						1.00	**122,568**
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	44,145
	(21-6220-0001)ALEC-Research Operating		511000				0.50	44,146
	TOTAL Kang, Myunghwa						1.00	**88,291**
McElravy, Larry R	Assoc Professor	00036282	095152	12			0.370	45,391
	(21-6320-0001)ALEC-Extension Operating		511000				0.13	15,252
	(21-0112-0001)Graduate Studies		512100				0.50	57,003
	TOTAL McElravy, Larry R						1.00	**117,646**
Akin, Heather E	Asst Professor	00036290	095154	02			0.750	63,095
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	21,032
	TOTAL Akin, Heather E						1.00	**84,127**
Ruth, Taylor K	Asst Professor	00036306	095154	02			0.750	63,011
	(21-6220-0001)ALEC-Research Operating		511000				0.25	21,004
	TOTAL Ruth, Taylor K						1.00	**84,015**
Kreifels, Matthew S	Assoc Prof Practice	00036279	095166	12			1.000	93,133
Young, Laura E	Asst Prof Practice	00036269	095167	12			1.000	76,431
	TOTAL 511000 TENURED FACULTY SALARIES						**6.370**	**638,119**
SUBTOTAL FACULTY							**6.370**	**638,119**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.650	115,223
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	11,520
	(21-6320-0001)ALEC-Extension Operating		512000				0.15	29,249
	(21-6220-0001)ALEC-Research Operating		512000				0.20	38,998
	TOTAL Balschweid, Mark A						1.00	**194,990**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.650**	**126,743**
513000 MGR/PROFESSIONAL SAL								

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Franklin, Christina A	Admin Assoc	00036274	242402	12		21.886	0.730	33,232
	(21-6320-0001)ALEC-Extension Operating		513000				0.27	12,291
	TOTAL Franklin, Christina A						1.00	**45,523**
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00035351	241409	12		14.211	1.000	29,559
TBA	Office Assoc	00036275	242409	12		16.312	1.000	33,929
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**63,488**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	65,401
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.010	196
SUBTOTAL NONFACULTY							**4.490**	**289,060**
SUBTOTAL SALARIES & WAGES							**10.860**	**927,179**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,539
519200 FICA CONTRIBUTION								61,193
519300 HEALTH INSURANCE CONTRIBUTION								170,601
519400 LIFE INSURANCE CONTRIBUTION								927
SUBTOTAL BENEFITS								**302,260**
TOTAL PERSONAL SERVICES								**1,229,439**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,796
540000 TRAVEL EXPENSE								4,325
TOTAL NET OPERATING EXPENSES								**51,121**
COST OBJECT TOTAL								**1,280,560**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150	02			0.500	73,370
	(21-6221-0001)Biological Systems Engineering		511000				0.50	73,370
	TOTAL Bashford, Gregory R						1.00	**146,740**
Brown-Brandl, Tami M	Professor	00036401	095150	02			0.250	39,138
	(21-6221-0001)Biological Systems Engineering		511000				0.75	117,416
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	**176,554**
Hoy, Roger M	Professor	00036374	095150	12			0.150	28,676
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	93,228
	(21-6221-0001)Biological Systems Engineering		511000				0.35	66,917
	TOTAL Hoy, Roger M						1.00	**188,821**
Pannier, Angela K	Professor	00036359	095150	12			0.200	34,269
	(21-6221-0001)Biological Systems Engineering		511000				0.80	137,076
	(26-6221-0460001)Swarts Family Chair in BSE		511000				0.00	20,000
	TOTAL Pannier, Angela K						1.00	**191,345**
Stowell, Richard R	Professor	00036536	095150	12			0.250	33,536
	(21-6326-0001)Animal Science		511000				0.30	40,246
	(21-6321-0001)Biological Systems Engineering		511000				0.45	60,367
	TOTAL Stowell, Richard R						1.00	**134,149**
UNF PANNIER - COE	Professor	00036359	095150	00			-0.170	-19,000
UNF PANNIER DIVERSITY	Professor	00036359	095150	00			-0.110	-12,000
Wilkins, Mark R	Professor	00036366	095150	12			0.250	42,413
	(21-6221-0001)Biological Systems Engineering		511000				0.25	42,413
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	42,413
	(27-6248-0065001)NE Corn Checkoff Presidenti		511000				0.00	30,000
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	42,413
	TOTAL Wilkins, Mark R						1.00	**199,652**
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.150	16,007
	(21-6221-0001)Biological Systems Engineering		511000				0.25	26,675
	(21-6321-0001)Biological Systems Engineering		511000				0.60	64,027
	TOTAL Franti, Thomas G						1.00	**106,709**
Ge, Yufeng	Assoc Professor	00036400	095152	02			0.200	25,301
Ge, Yufeng	Assoc Professor	00036400	095152	02			0.000	2,455
	(21-6221-0001)Biological Systems Engineering		511000				0.80	111,024
	(27-6221-0469001)Eberhard Prof Ag Stipend-Ge		511000				0.00	10,000
	TOTAL Ge, Yufeng						1.00	**148,780**

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Heeren, Derek	Assoc Professor	00036370	095152	12			0.400	42,467
	(21-6221-0001)Biological Systems Engineering		511000				0.60	63,702
	TOTAL Heeren, Derek						1.00	**106,169**
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.750	101,303
	(21-6221-0001)Biological Systems Engineering		511000				0.25	33,767
	TOTAL Keshwani, Deepak R						1.00	**135,070**
Keshwani, Jennifer R	Assoc Professor	00036422	095152	12			0.200	25,040
	(21-6321-0001)Biological Systems Engineering		511000				0.80	100,158
	TOTAL Keshwani, Jennifer R						1.00	**125,198**
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	37,712
	(21-6221-0001)Biological Systems Engineering		511000				0.60	56,569
	TOTAL Liska, Adam J						1.00	**94,281**
Munoz-Arriola, Francisco	Assoc Professor	00036367	095152	12			0.250	28,359
	(21-6221-0001)Biological Systems Engineering		511000				0.50	56,721
	(21-6138-0001)SNR Teaching		511000				0.15	17,017
	(21-6238-0001)Salaries RSH		511000				0.10	11,344
	TOTAL Munoz-Arriola, Francisco						1.00	**113,441**
Pitla, Santosh	Assoc Professor	00036378	095152	12			0.600	81,864
	(21-6221-0001)Biological Systems Engineering		511000				0.40	54,575
	TOTAL Pitla, Santosh						1.00	**136,439**
Shi, Yeyin	Asst Professor	00036533	095154	12			0.500	61,756
	(21-6221-0001)Biological Systems Engineering		511000				0.50	61,756
	TOTAL Shi, Yeyin						1.00	**123,512**
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.560	38,848
	(22-6121-0001)BSE Tech Fees		511000				0.44	29,999
	TOTAL Mabie, David M						1.00	**68,847**
Hay, Francis J	Exten Educator	00036383	095336	12			0.300	21,656
	(21-6321-0001)Biological Systems Engineering		511000				0.70	50,528
	TOTAL Hay, Francis J						1.00	**72,184**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.630**	**703,170**
SUBTOTAL FACULTY							**5.630**	**703,170**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, David D	Department Head	00036360	095149	12			0.330	69,591
Jones, David D	Department Head	00036360	095149	12			0.000	6,960
	(21-6221-0001)Biological Systems Engineering		512000				0.34	78,870
	(21-6321-0001)Biological Systems Engineering		512000				0.33	76,551
	TOTAL Jones, David D						1.00	**231,972**
	TOTAL 512000 ACADEMIC ADMINISTRATION 1452						**0.330**	**76,551**

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.830	37,183
	(22-6121-0001)BSE Tech Fees		513000				0.17	7,615
	TOTAL Hefley, Jenna M						1.00	**44,798**
514000 CLER/TECH/SERV WAGES								
Gillam, Eugene A	Office Supervisor	00036494	242410	12		21.693	0.330	14,890
	(21-6221-0001)Biological Systems Engineering		514000				0.33	14,890
	(21-6321-0001)Biological Systems Engineering		514000				0.34	15,342
	TOTAL Gillam, Eugene A						1.00	**45,122**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			1.130	13,614
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.980	19,488
SUBTOTAL NONFACULTY							**3.600**	**161,726**
SUBTOTAL SALARIES & WAGES							**9.230**	**864,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,868
519200 FICA CONTRIBUTION								57,083
519300 HEALTH INSURANCE CONTRIBUTION								159,141
519400 LIFE INSURANCE CONTRIBUTION								865
SUBTOTAL BENEFITS								**281,957**
TOTAL PERSONAL SERVICES								**1,146,853**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,597
540000 TRAVEL EXPENSE								679
TOTAL NET OPERATING EXPENSES								**17,276**
COST OBJECT TOTAL								**1,164,129**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: WRRI POE-BSE Teaching (21-6121-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Assoc Professor	00036402	095152	12			0.400	51,906
	(21-6221-5200)POE - BSE Research		511000				0.60	77,857
	TOTAL Mittelstet, Aaron R						1.00	**129,763**
SUBTOTAL FACULTY							**0.400**	**51,906**
SUBTOTAL SALARIES & WAGES							**0.400**	**51,906**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,893
519200 FICA CONTRIBUTION								3,426
519300 HEALTH INSURANCE CONTRIBUTION								9,551
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**16,922**
TOTAL PERSONAL SERVICES								**68,828**
COST OBJECT TOTAL								**68,828**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Prof Fee (21-6121-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diefes-Dux, Heidi A	Professor	00036516	095150	02			1.000	168,544
Professor	Professor	00036516	095150	00			-1.000	-160,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**8,544**
SUBTOTAL FACULTY							**0**	**8,544**
SUBTOTAL SALARIES & WAGES							**0.000**	**8,544**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								641
519200 FICA CONTRIBUTION								564
519300 HEALTH INSURANCE CONTRIBUTION								1,572
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,786**
TOTAL PERSONAL SERVICES								**11,330**
COST OBJECT TOTAL								**11,330**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amundsen, Keenan L	Professor	00036844	095150	02			0.300	34,432
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	80,348
	TOTAL Amundsen, Keenan L						1.00	**114,780**
Arkebauer, Timothy J	Professor	00036836	095150	12			0.150	16,599
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	94,038
	TOTAL Arkebauer, Timothy J						1.00	**110,637**
Blanco, Humberto	Professor	00037002	095150	02			0.400	50,650
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	75,979
	TOTAL Blanco, Humberto						1.00	**126,629**
Drijber, Rhae A	Professor	00036797	095150	12			0.250	30,449
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	91,340
	TOTAL Drijber, Rhae A						1.00	**121,789**
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	22,523
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	90,091
	TOTAL Dweikat, Ismail M						1.00	**112,614**
Francis, Charles A	Professor	00036802	095150	12			0.570	91,823
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.43	69,269
	TOTAL Francis, Charles A						1.00	**161,092**
Gaussoin, Roch E	Professor	00040497	095150	12			0.350	70,344
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	60,296
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.35	70,344
	TOTAL Gaussoin, Roch E						1.00	**200,984**
Graef, George L	Professor	00036691	095150	12			0.150	26,209
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	148,514
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	**204,723**
Holding, David R	Professor	00036840	095150	02			0.200	24,190
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	96,760
	TOTAL Holding, David R						1.00	**120,950**
Lee, Donald J	Professor	00036806	095150	12			0.750	103,721
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	34,573
	TOTAL Lee, Donald J						1.00	**138,294**
Lindquist, John L	Professor	00036811	095150	12			0.200	27,136
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	108,544
	TOTAL Lindquist, John L						1.00	**135,680**
Read, Paul E	Professor	00040500	095150	12			0.350	62,248

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	71,142
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	44,463
	TOTAL Read, Paul E						1.00	**177,853**
Schachtman, Daniel P	Professor	00033054	095150	02			0.600	112,223
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	28,055
	(27-6222-0985001)Dr. Charles O Gardner Prof		511000				0.00	15,000
	TOTAL Schachtman, Daniel P						0.75	**155,278**
Schnable, James C	Professor	00036810	095150	02			0.200	14,400
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	129,600
	(27-6222-0985001)Dr. Charles O Gardner Prof		511000				0.00	10,000
	TOTAL Schnable, James C						1.00	**154,000**
Todd, Kim A	Professor	00036804	095150	12			0.750	108,500
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	36,167
	TOTAL Todd, Kim A						1.00	**144,667**
UNF TODD OPPORTUNITY	Professor	00036804	095150	00			-0.050	-12,352
Walia, Harkamal	Professor	00040510	095150	02			0.200	30,191
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	120,765
	(27-6222-0953001)Heuermann Professorship Sti		511000				0.00	20,000
	TOTAL Walia, Harkamal						1.00	**170,956**
Guretzky, John A	Assoc Professor	00036837	095152	12			0.400	46,059
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	69,090
	TOTAL Guretzky, John A						1.00	**115,149**
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.150	17,454
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	98,909
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	**126,363**
Libault, Marc	Assoc Professor	00036815	095152	02			0.200	19,100
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	76,401
	TOTAL Libault, Marc						1.00	**95,501**
Twidwell Jr, Dirac L	Assoc Professor	00040501	095152	02			0.500	58,223
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	58,223
	TOTAL Twidwell Jr, Dirac L						1.00	**116,446**
Wortman, Samuel E	Assoc Professor	00040507	095152	02			0.750	80,209
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	26,737
	TOTAL Wortman, Samuel E						1.00	**106,946**
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	19,584

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	78,338
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,057
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	19,584
	TOTAL Yang, Haishun						1.00	**130,563**
Basche, Andrea D	Asst Professor	00036839	095154	02			0.600	55,884
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	37,258
	TOTAL Basche, Andrea D						1.00	**93,142**
Frels, Katherine A	Asst Professor	00036846	095154	02			0.250	22,024
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	66,072
	TOTAL Frels, Katherine A						1.00	**88,096**
Kaiser, Michael	Asst Professor	00036818	095154	02			0.750	70,600
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	23,533
	TOTAL Kaiser, Michael						1.00	**94,133**
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.250	20,935
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	20,935
	(21-6138-0001)SNR Teaching		511000				0.25	20,935
	(21-6238-0001)Salaries RSH		511000				0.25	20,935
	TOTAL Meredith, Gwendwr R						1.00	**83,740**
Puntel, Laila A	Asst Professor	00036885	095154	02			0.300	27,248
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,331
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	27,248
	TOTAL Puntel, Laila A						1.00	**90,827**
Uden, Daniel R	Asst Professor	00047097	095154	02			0.160	12,837
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.24	19,256
	(21-6138-0001)SNR Teaching		511000				0.24	19,256
	(21-6238-0001)Salaries RSH		511000				0.36	28,883
	TOTAL Uden, Daniel R						1.00	**80,232**
Yang, Jinliang	Asst Professor	00040504	095154	02			0.200	18,518
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	74,077
	TOTAL Yang, Jinliang						1.00	**92,595**
Lambe, David P	Prof Practice	00040503	095165	12			0.800	81,517
	(26-6102-0009301)EAEP 275 & 288/Hort		511000				0.20	20,162
	TOTAL Lambe, David P						1.00	**101,679**
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.750	60,420
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	20,140
	TOTAL Adams, Stacy A						1.00	**80,560**
Sandall, Leah L	Assoc Prof Practice	00036963	095166	02			0.500	37,440
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	37,440
	TOTAL Sandall, Leah L						1.00	**74,880**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.630	48,042
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.37	28,215
	TOTAL Elowsky, Christian G						1.00	**76,257**
Young, Rebecca A	Asst Prof Practice	00036826	095167	02			1.000	66,496
	TOTAL 511000 TENURED FACULTY SALARIES						**13.910**	**1,575,876**
SUBTOTAL FACULTY							**13.910**	**1,575,876**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.200	36,801
Mamo, Martha	Department Head	00036795	095149	12			0.000	3,680
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	111,324
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	50,603
	TOTAL Mamo, Martha						1.00	**207,408**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**40,481**
513000 MGR/PROFESSIONAL SAL								
Hilfiker, Lisa L	Admin Assoc	00036832	242402	12		21.833	0.500	22,706
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	22,706
	TOTAL Hilfiker, Lisa L						1.00	**45,412**
McClure-Kelly, Kay I	Admin Coord	00036831	242402	12		30.708	0.320	20,439
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	25,549
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	17,884
	TOTAL McClure-Kelly, Kay I						1.00	**63,872**
TBA	Recruitment Specialist	00040511	253300	12			0.500	19,601
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.200	10,015
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	29,045
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	11,017
	TOTAL Benne, Fran E						1.00	**50,077**
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		19.009	0.410	16,211
	(22-6103-0001)CASNR-Student Tech Fee		513000				0.39	15,421
	TOTAL Nolan, Diane E						0.80	**31,632**
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.100	6,338
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.90	57,046
	TOTAL Dunn, Cheryl D						1.00	**63,384**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.030**	**95,310**
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		22.569	0.200	9,389

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	4,693
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	14,083
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	18,777
	TOTAL Schroeder, Vicki K						1.00	**46,942**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			1.000	49,924
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	8,827
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.090**	**58,751**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			1.100	33,665
STUDENT WORKER	Student Worker	00040527	095500	00			0.650	11,554
	TOTAL 516000 STUDENT WAGES						**1.750**	**45,219**
SUBTOTAL NONFACULTY							**5.270**	**249,150**
SUBTOTAL SALARIES & WAGES							**19.180**	**1,825,026**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								136,878
519200 FICA CONTRIBUTION								120,451
519300 HEALTH INSURANCE CONTRIBUTION								335,804
519400 LIFE INSURANCE CONTRIBUTION								1,825
SUBTOTAL BENEFITS								**594,958**
TOTAL PERSONAL SERVICES								**2,419,984**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,646
540000 TRAVEL EXPENSE								765
TOTAL NET OPERATING EXPENSES								**6,411**
COST OBJECT TOTAL								**2,426,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	50,820
	(21-6324-0001)Agricultural Economics		511000				0.25	42,353
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	76,231
	TOTAL Aiken, J David						1.00	**169,404**
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	47,444
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	142,338
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	**199,782**
Beghin, John C	Professor	00035889	095150	02			0.350	65,797
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	122,195
	(26-6224-0188001)Yanney Chair Stipend-Beghin		511000				0.00	20,000
	TOTAL Beghin, John C						1.00	**207,992**
Brozovic, Nicholas	Professor	00035880	095150	12			0.150	30,883
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	72,058
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	123,524
	TOTAL Brozovic, Nicholas						1.00	**226,465**
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	43,034
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	129,100
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	**182,134**
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	40,571
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	121,717
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	**177,288**
Parsons, Jay R	Professor	00035872	095150	12			0.200	33,758
	(21-6324-0001)Agricultural Economics		511000				0.40	67,517
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	67,517
	TOTAL Parsons, Jay R						1.00	**168,792**
Perrin, Richard K	Professor	00035991	095150	02			0.250	42,157
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	131,482
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**178,639**
Peterson, E Wesley	Professor	00035967	095150	12			0.350	42,419
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	78,787
	TOTAL Peterson, E Wesley						1.00	**121,206**
Stokes, Jeffrey R	Professor	00035969	095150	12			0.400	65,720

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6324-0001)Agricultural Economics		511000				0.10	16,430
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	82,150
	TOTAL Stokes, Jeffrey R						1.00	**164,300**
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Westra, John	Professor	00035877	095150	12			0.150	23,419
	(21-6324-0001)Agricultural Economics		511000				0.55	85,870
	(21-6224-0001)Agricultural Economics Researc		511000				0.30	46,838
	TOTAL Westra, John						1.00	**156,127**
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	70,919
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	70,919
	TOTAL Yiannaka, Amalia						1.00	**141,838**
Banerjee, Simanti	Assoc Professor	00035890	095152	02			0.300	37,750
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	88,083
	TOTAL Banerjee, Simanti						1.00	**125,833**
Brooks, Kathleen	Assoc Professor	00035875	095152	12			0.600	92,395
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	61,595
	TOTAL Brooks, Kathleen						1.00	**153,990**
Gustafson, Christopher R	Assoc Professor	00035871	095152	12			0.300	46,199
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	107,797
	TOTAL Gustafson, Christopher R						1.00	**153,996**
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	74,930
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	74,930
	TOTAL Lanhoso De Mattos, Fabio						1.00	**149,860**
Mieno, Taro	Assoc Professor	00035874	095152	12			0.300	44,323
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	103,418
	TOTAL Mieno, Taro						1.00	**147,741**
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	12			0.450	52,764
	(21-6324-0001)Agricultural Economics		511000				0.10	11,725
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,764
	TOTAL Nogueira-Rodriguez, Lia						1.00	**117,253**
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.800	75,156
	(21-6224-0001)Agricultural Economics Researc		511000				0.20	18,789
	TOTAL Meyer, Timothy J						1.00	**93,945**
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.250	30,175
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	6,036
	(21-6324-0001)Agricultural Economics		511000				0.70	84,494
	TOTAL Lubben, Bradley D						1.00	**120,705**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.770**	**1,002,533**
SUBTOTAL FACULTY							**6.770**	**1,002,533**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.200	41,658
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	4,167
	(21-6324-0001)Agricultural Economics		512000				0.70	160,487
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	22,914
	TOTAL Van Tassell, Larry W						1.00	**229,226**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**45,825**
513000 MGR/PROFESSIONAL SAL								
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.800	37,729
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	9,433
	TOTAL Recker, Jonathan C						1.00	**47,162**
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	83,371
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**121,100**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	23,651
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.400	13,125
SUBTOTAL NONFACULTY							**2.700**	**203,701**
SUBTOTAL SALARIES & WAGES							**9.470**	**1,206,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,468
519200 FICA CONTRIBUTION								79,612
519300 HEALTH INSURANCE CONTRIBUTION								221,948
519400 LIFE INSURANCE CONTRIBUTION								1,207
SUBTOTAL BENEFITS								**393,235**
TOTAL PERSONAL SERVICES								**1,599,469**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,158
540000 TRAVEL EXPENSE								3,204
TOTAL NET OPERATING EXPENSES								**19,362**
COST OBJECT TOTAL								**1,618,831**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00039447	095150	02			0.500	73,839
	(21-6225-0001)Statistics		511000				0.50	73,839
	TOTAL Bilder, Christopher R						1.00	**147,678**
Blankenship, Erin E	Professor	00039456	095150	12			0.450	81,375
	(21-6225-0001)Statistics		511000				0.55	99,459
	TOTAL Blankenship, Erin E						1.00	**180,834**
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	15,673
	(21-6131-0001)Food Science & Technology		511000				0.10	15,673
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	32,914
	(21-6225-0001)Statistics		511000				0.10	15,673
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	84,484
	TOTAL Clarke, Jennifer L						1.00	**164,417**
Eskridge, Kent M	Professor	00039458	095150	12			0.350	49,927
	(21-6225-0001)Statistics		511000				0.65	92,717
	TOTAL Eskridge, Kent M						1.00	**142,644**
Kachman, Stephen D	Professor	00039531	095150	12			0.500	76,602
	(21-6225-0001)Statistics		511000				0.50	76,602
	TOTAL Kachman, Stephen D						1.00	**153,204**
Ghosh, Souparno	Assoc Professor	00039449	095152	02			0.500	57,229
	(21-6225-0001)Statistics		511000				0.50	57,229
	TOTAL Ghosh, Souparno						1.00	**114,458**
Howard, Reka	Assoc Professor	00039459	095152	12			0.400	55,864
	(21-6225-0001)Statistics		511000				0.60	83,797
	TOTAL Howard, Reka						1.00	**139,661**
Zhou, Yuzhen	Assoc Professor	00039524	095152	02			0.500	57,135
	(21-6225-0001)Statistics		511000				0.50	57,135
	TOTAL Zhou, Yuzhen						1.00	**114,270**
Guan, Yawen	Asst Professor	00039485	095154	02			0.500	50,067
	(21-6225-0001)Statistics		511000				0.50	50,067
	TOTAL Guan, Yawen						1.00	**100,134**
VanderPlas, Susan R	Asst Professor	00039527	095154	02			0.400	40,435
	(21-6225-0001)Statistics		511000				0.40	40,435
	(21-6325-0001)Statistics Extension		511000				0.20	20,217
	TOTAL VanderPlas, Susan R						1.00	**101,087**
Zhang, Ruizhi	Asst Professor	00039448	095154	02			0.500	45,454
	(21-6225-0001)Statistics		511000				0.50	45,454
	TOTAL Zhang, Ruizhi						1.00	**90,908**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hanford, Kathryn J	Prof Practice	00039525	095165	12			0.700	72,100
	(21-6225-0001)Statistics		511000				0.30	30,900
	TOTAL Hanford, Kathryn J						1.00	**103,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.400**	**675,700**
SUBTOTAL FACULTY							**5.400**	**675,700**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	82,884
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	16,577
	(21-6225-0001)Statistics		512000				0.50	99,461
	TOTAL Clarke, Bertrand S						1.00	**198,922**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**99,461**
513000 MGR/PROFESSIONAL SAL								
Gallagher, Leslie A	Academic Advisor	00039484	252306	12			0.500	21,500
	(21-6225-0001)Statistics		513000				0.50	21,500
	TOTAL Gallagher, Leslie A						1.00	**43,000**
514000 CLER/TECH/SERV WAGES								
Reckewey, Alison H	Office Assoc	00039483	242409	12		18.198	0.500	18,926
	(21-6225-0001)Statistics		514000				0.50	18,926
	TOTAL Reckewey, Alison H						1.00	**37,852**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	47,778
SUBTOTAL NONFACULTY							**2.500**	**187,665**
SUBTOTAL SALARIES & WAGES							**7.900**	**863,365**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,752
519200 FICA CONTRIBUTION								56,982
519300 HEALTH INSURANCE CONTRIBUTION								158,859
519400 LIFE INSURANCE CONTRIBUTION								864
SUBTOTAL BENEFITS								**281,457**
TOTAL PERSONAL SERVICES								**1,144,822**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,624
540000 TRAVEL EXPENSE								1,977
TOTAL NET OPERATING EXPENSES								**9,601**
COST OBJECT TOTAL								**1,154,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	73,351
	(21-6326-0001)Animal Science		511000				0.50	73,351
	TOTAL Anderson, Kathleen P						1.00	**146,702**
Ciobanu, Daniel C	Professor	00038299	095150	02			0.250	30,914
	(21-6226-0001)Animal Science		511000				0.75	92,748
	TOTAL Ciobanu, Daniel C						1.00	**123,662**
Cupp, Andrea S	Professor	00040988	095150	12			0.300	49,084
	(21-6226-0001)Animal Science		511000				0.70	114,528
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	**173,612**
Erickson, Galen E	Professor	00038239	095150	12			0.100	16,268
	(21-6226-0001)Animal Science		511000				0.50	81,347
	(21-6326-0001)Animal Science		511000				0.40	65,071
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**172,686**
Fernando, Samodha C	Professor	00038128	095150	02			0.300	40,247
	(21-6226-0001)Animal Science		511000				0.70	88,194
	TOTAL Fernando, Samodha C						1.00	**128,441**
Karr, Lisa K	Professor	00038322	095150	12			0.800	118,410
	(21-6326-0001)Animal Science		511000				0.20	29,603
	TOTAL Karr, Lisa K						1.00	**148,013**
Krehbiel, Clinton R	Professor	00038107	095150	12			0.120	21,727
	(21-6226-0001)Animal Science		511000				0.14	25,347
	(21-6326-0001)Animal Science		511000				0.14	25,347
	(21-6226-0001)Animal Science		512000				0.21	44,357
	(21-6326-0001)Animal Science		512000				0.20	42,244
	TOTAL Krehbiel, Clinton R						1.00	**199,152**
Lewis, Ronald M	Professor	00038113	095150	12			0.400	70,929
	(21-6226-0001)Animal Science		511000				0.60	106,394
	TOTAL Lewis, Ronald M						1.00	**177,323**
MacDonald, James C	Professor	00038217	095150	12			0.400	57,041
	(21-6226-0001)Animal Science		511000				0.60	85,563
	TOTAL MacDonald, James C						1.00	**142,604**
Miller, Phillip S	Professor	00038118	095150	12			0.400	61,385
	(21-6226-0001)Animal Science		511000				0.60	92,079
	(27-6226-0636001)Kermit Wagner Dist. Profess		511000				0.00	10,000
	TOTAL Miller, Phillip S						1.00	**163,464**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Purdum, Sheila E	Professor	00038315	095150	12			0.050	8,129
	(21-6226-0001)Animal Science		511000				0.45	73,163
	(21-6326-0001)Animal Science		511000				0.50	81,300
	TOTAL Purdum, Sheila E						1.00	**162,592**
Spangler, Matthew L	Professor	00038126	095150	12			0.100	14,891
	(21-6226-0001)Animal Science		511000				0.30	44,673
	(21-6326-0001)Animal Science		511000				0.60	89,347
	TOTAL Spangler, Matthew L						1.00	**148,911**
Wood, Jennifer R	Professor	00038111	095150	12			0.300	43,636
	(21-6226-0001)Animal Science		511000				0.70	101,816
	TOTAL Wood, Jennifer R						1.00	**145,452**
Luck, Lena M	Assoc Professor	00038115	095152	12			0.600	67,466
	(21-6326-0001)Animal Science		511000				0.40	44,978
	TOTAL Luck, Lena M						1.00	**112,444**
Petersen, Jessica L	Assoc Professor	00038112	095152	12			0.300	38,109
	(21-6226-0001)Animal Science		511000				0.70	88,916
	TOTAL Petersen, Jessica L						1.00	**127,025**
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	84,327
	(21-6326-0001)Animal Science		511000				0.30	36,140
	TOTAL Reiling, Bryan A						1.00	**120,467**
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.600	62,316
	(21-6226-0001)Animal Science		511000				0.40	41,543
	TOTAL Schmidt, Ty						1.00	**103,859**
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.400	40,066
	(21-6226-0001)Animal Science		511000				0.60	60,096
	TOTAL Sullivan, Gary A						1.00	**100,162**
White, Brett R	Assoc Professor	00038122	095152	12			0.500	49,423
	(21-6226-0001)Animal Science		511000				0.50	49,423
	TOTAL White, Brett R						1.00	**98,846**
Yates, Dustin T	Assoc Professor	00038108	095152	12			0.250	31,748
	(21-6226-0001)Animal Science		511000				0.75	95,245
	TOTAL Yates, Dustin T						1.00	**126,993**
McCarthy, Kacie L	Asst Professor	00038125	095154	12			0.400	42,621
	(21-6326-0001)Animal Science		511000				0.60	63,932
	TOTAL McCarthy, Kacie L						1.00	**106,553**
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.200	17,386
	(21-6226-0001)Animal Science		511000				0.30	26,079
	(21-6326-0001)Animal Science		511000				0.50	43,465
	TOTAL Woiwode, Ruth H						1.00	**86,930**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
French, Michael B	Asst Prof Practice	00038190	095167	12			0.600	40,843
	(21-6326-0001)Animal Science		511000				0.40	27,229
	TOTAL French, Michael B						1.00	**68,072**
Jaixen, Lori J	Lecturer	00038284	095380	12			0.750	49,296
	(21-6326-0001)Animal Science		511000				0.25	16,432
	TOTAL Jaixen, Lori J						1.00	**65,728**
TBA	Exten Asst Professor	00038119	098220	12			0.300	18,821
	TOTAL 511000 TENURED FACULTY SALARIES						**9.620**	**1,148,434**
SUBTOTAL FACULTY							**9.620**	**1,148,434**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.190	34,397
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	5,733
	(21-6226-0001)Animal Science		511000				0.14	25,347
	(21-6326-0001)Animal Science		511000				0.14	25,347
	(21-6226-0001)Animal Science		512000				0.21	44,357
	(21-6326-0001)Animal Science		512000				0.20	42,244
	TOTAL Krehbiel, Clinton R						1.00	**199,152**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.190**	**40,130**
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Coord	00038144	242402	12		28.208	0.500	29,336
	(21-6226-0001)Animal Science		513000				0.50	29,336
	TOTAL Dush, Jennifer L						1.00	**58,672**
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	50,009
TBA	Communications Spec	00038173	343302	12			0.200	10,115
Foley, Josephine N	Rsch Project Coordinator	00038293	362300	12		22.321	0.070	3,249
	(21-6226-0001)Animal Science		513000				0.63	29,250
	TOTAL Foley, Josephine N						0.70	**32,499**
Johnson, Brent M	Rsch Mgr II Husbandry	00038275	363300	12			0.600	39,248
	(21-6226-0001)Animal Science		513000				0.40	26,165
	TOTAL Johnson, Brent M						1.00	**65,413**
Holliday, Austin J	Rsch Mgr Husbandry	00038138	363303	12			0.250	13,641
	(21-6226-0001)Animal Science		513000				0.75	40,925
	TOTAL Holliday, Austin J						1.00	**54,566**
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	16,933
	(21-6226-0001)Animal Science		513000				0.75	50,797
	TOTAL Marotz, Erin L						1.00	**67,730**
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.200	12,340

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		513000				0.80	49,360
	TOTAL Perkins, Jeffrey M						1.00	**61,700**
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	48,119
	(21-6226-0001)Animal Science		513000				0.30	20,623
	TOTAL Schrock, Calvin C						1.00	**68,742**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.770**	**222,990**
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00			0.250	5,529
Conway, Karen L	Office Assoc	00038149	242409	12		17.313	0.150	5,402
	(21-6226-0001)Animal Science		514000				0.60	21,606
	(21-6326-0001)Animal Science		514000				0.25	9,003
	TOTAL Conway, Karen L						1.00	**36,011**
Hallberg, Andria S	Office Assoc	00038146	242409	12		18.696	0.450	17,499
	(21-6226-0001)Animal Science		514000				0.55	21,388
	TOTAL Hallberg, Andria S						1.00	**38,887**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		22.905	0.200	9,528
	(21-6226-0001)Animal Science		514000				0.50	23,821
	(21-6326-0001)Animal Science		514000				0.30	14,292
	TOTAL Pitchie, Sherri A						1.00	**47,641**
Kent V, Daniel E	Ag Rsch Technician III	00038285	362503	12		21.159	0.600	26,406
	(21-6226-0001)Animal Science		514000				0.40	17,604
	TOTAL Kent V, Daniel E						1.00	**44,010**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.650**	**64,364**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			0.980	47,420
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			2.400	62,518
SUBTOTAL NONFACULTY							**8.990**	**437,422**
SUBTOTAL SALARIES & WAGES							**18.610**	**1,585,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118,939
519200 FICA CONTRIBUTION								104,667
519300 HEALTH INSURANCE CONTRIBUTION								291,797
519400 LIFE INSURANCE CONTRIBUTION								1,585
SUBTOTAL BENEFITS								**516,988**
TOTAL PERSONAL SERVICES								**2,102,844**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								9,062
	TOTAL NET OPERATING EXPENSES							**33,675**
	COST OBJECT TOTAL							**2,136,519**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smart, Autumn H	Rsch Asst Professor	00039634	095146	12			0.200	17,354
	(21-6228-0001)Entomology		511000				0.80	69,418
	TOTAL Smart, Autumn H						1.00	**86,772**
Brewer, Gary J	Professor	00039607	095150	12			0.400	81,755
	(21-6228-0001)Entomology		511000				0.60	122,632
	TOTAL Brewer, Gary J						1.00	**204,387**
Louis, Joe M	Professor	00039580	095150	02			0.200	27,384
	(21-6230-0001)Biochemistry		511000				0.20	27,384
	(27-6228-0376001)Eberhard Prof Ag ENTOM-stip		511000				0.00	20,000
	(21-6228-0001)Entomology		511000				0.60	82,149
	TOTAL Louis, Joe M						1.00	**156,917**
Meinke, Lance J	Professor	00039576	095150	12			0.200	32,418
	(21-6228-0001)Entomology		511000				0.80	129,671
	TOTAL Meinke, Lance J						1.00	**162,089**
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	15,706
	(21-6228-0001)Entomology		511000				0.90	141,360
	TOTAL Ratcliffe, Brett C						1.00	**157,066**
Anderson, Troy D	Assoc Professor	00039578	095152	02			0.300	32,378
	(21-6228-0001)Entomology		511000				0.70	75,550
	TOTAL Anderson, Troy D						1.00	**107,928**
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.300	30,192
	(21-6328-0001)Entomology		511000				0.07	7,537
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	62,903
	TOTAL Golick, Douglas A						1.00	**100,632**
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.700	83,938
	(21-6228-0001)Entomology		511000				0.30	35,974
	TOTAL Weissling, Thomas J						1.00	**119,912**
Lynch-O'Brien, Louise I	Asst Professor	00039584	095154	12			0.700	75,640
	(21-6328-0001)Entomology		511000				0.30	32,416
	TOTAL Lynch-O'Brien, Louise I						1.00	**108,056**
Velez Arango, Ana Maria	Asst Professor	00039610	095154	02			0.200	18,450
	(21-6228-0001)Entomology		511000				0.80	73,798
	TOTAL Velez Arango, Ana Maria						1.00	**92,248**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.300**	**415,215**
SUBTOTAL FACULTY							**3.300**	**415,215**
NONFACULTY								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.330	57,107
Ruberson, John R	Department Head	00039575	095149	12			0.000	5,711
	(21-6228-0001)Entomology		512000				0.34	64,722
	(21-6328-0001)Entomology		512000				0.33	62,818
	TOTAL Ruberson, John R						1.00	**190,358**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**62,818**
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator Recruitment	00039588	253300	12		27.728	0.120	6,921
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Office Assoc	00039587	242409	12		22.147	0.300	13,819
	(21-6228-0001)Entomology		514000				0.40	18,426
	(21-6328-0001)Entomology		514000				0.30	13,819
	TOTAL Schindler, Kathryn L						1.00	**46,064**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		26.974	0.200	11,221
	(21-6228-0001)Entomology		514000				0.59	33,102
	(21-6328-0001)Entomology		514000				0.21	11,783
	TOTAL Weidner, Marilyn A						1.00	**56,106**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**25,040**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	16,760
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.190	3,345
SUBTOTAL NONFACULTY							**1.560**	**114,884**
SUBTOTAL SALARIES & WAGES							**4.860**	**530,099**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,757
519200 FICA CONTRIBUTION								34,987
519300 HEALTH INSURANCE CONTRIBUTION								97,537
519400 LIFE INSURANCE CONTRIBUTION								530
SUBTOTAL BENEFITS								**172,811**
TOTAL PERSONAL SERVICES								**702,910**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,121
540000 TRAVEL EXPENSE								93
TOTAL NET OPERATING EXPENSES								**6,214**
COST OBJECT TOTAL								**709,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: POE-Entomology NU Teach (21-6128-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.630	62,903
	(21-6128-0001)Entomology		511000				0.30	30,192
	(21-6328-0001)Entomology		511000				0.07	7,537
	TOTAL Golick, Douglas A						1.00	**100,632**
SUBTOTAL FACULTY							**0.630**	**62,903**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00039599	095134	00			0.420	9,432
SUBTOTAL NONFACULTY							**0.420**	**9,432**
SUBTOTAL SALARIES & WAGES							**1.050**	**72,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,425
519200 FICA CONTRIBUTION								4,775
519300 HEALTH INSURANCE CONTRIBUTION								13,309
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**23,581**
TOTAL PERSONAL SERVICES								**95,916**
COST OBJECT TOTAL								**95,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	18,000
	(21-6230-0001)Biochemistry		511000				0.70	125,993
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	53,865
	TOTAL Cahoon, Edgar B						1.00	**212,858**
Harris, Edward N	Professor	00039297	095150	02			0.200	25,544
	(21-6230-0001)Biochemistry		511000				0.80	102,172
	TOTAL Harris, Edward N						1.00	**127,716**
Lee, Jaekwon	Professor	00039262	095150	02			0.200	24,787
	(21-6230-0001)Biochemistry		511000				0.80	99,158
	TOTAL Lee, Jaekwon						1.00	**123,945**
van Dijk, Karin V	Professor	00039251	095150	12			0.800	127,138
	(21-6230-0001)Biochemistry		511000				0.20	31,784
	TOTAL van Dijk, Karin V						1.00	**158,922**
Wilson, Mark A	Professor	00039232	095150	12			0.200	31,124
	(21-6230-0001)Biochemistry		511000				0.80	124,495
	TOTAL Wilson, Mark A						1.00	**155,619**
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.200	20,619
	(21-6230-0001)Biochemistry		511000				0.80	82,475
	TOTAL Buan Murphy, Nicole R						1.00	**103,094**
Helikar, Tomas	Assoc Professor	00039224	095152	02			0.300	34,320
	(21-6230-0001)Biochemistry		511000				0.70	80,079
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Helikar, Tomas						1.00	**117,399**
Markham, Jennifer E	Assoc Professor	00039295	095152	02			0.200	20,563
	(21-6230-0001)Biochemistry		511000				0.80	82,251
	TOTAL Markham, Jennifer E						1.00	**102,814**
Obata, Toshihiro	Assoc Professor	00039287	095152	02			0.200	20,747
	(21-6230-0001)Biochemistry		511000				0.80	82,985
	TOTAL Obata, Toshihiro						1.00	**103,732**
Roston, Rebecca L	Assoc Professor	00039270	095152	02			0.200	20,855
	(21-6230-0001)Biochemistry		511000				0.80	83,412
	TOTAL Roston, Rebecca L						1.00	**104,267**
Stone, Julie M	Assoc Professor	00039246	095152	12			0.200	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M	1474					1.00	**90,180**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sun, Xinghui	Assoc Professor	00039280	095152	02			0.250	24,920
	(21-6230-0001)Biochemistry		511000				0.75	74,761
	TOTAL Sun, Xinghui						1.00	**99,681**
Crawford, Lindsey B	Asst Professor	00039263	095154	02			0.200	17,633
	(21-6230-0001)Biochemistry		511000				0.80	70,534
	TOTAL Crawford, Lindsey B						1.00	**88,167**
Glowacka, Katarzyna	Asst Professor	00046710	095154	02			0.200	18,185
	(21-6230-0001)Biochemistry		511000				0.80	72,741
	TOTAL Glowacka, Katarzyna						1.00	**90,926**
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.200	16,395
	(21-6230-0001)Biochemistry		511000				0.80	65,578
	TOTAL Ro, Seung-Hyun						1.00	**81,973**
Vecchio, Alex J	Asst Professor	00039309	095154	02			0.250	22,568
	(21-6230-0001)Biochemistry		511000				0.75	67,703
	TOTAL Vecchio, Alex J						1.00	**90,271**
Velander, Paul W	Asst Professor	00039293	095154	02			0.500	44,250
	(21-6230-0001)Biochemistry		511000				0.30	26,550
	(21-6330-0001)Biochemistry Extension		511000				0.20	17,700
	TOTAL Velander, Paul W						1.00	**88,500**
Zhang, Jing	Asst Professor	00039306	095154	02			1.000	91,497
Sayer, Erin M	Assoc Prof Practice	00039237	095166	12			1.000	71,006
	TOTAL 511000 TENURED FACULTY SALARIES						**6.400**	**668,187**
SUBTOTAL FACULTY							**6.400**	**668,187**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Admin Assoc	00039269	242402	12		24.639	0.200	10,250
	(21-6230-0001)Biochemistry		513000				0.80	41,000
	TOTAL Adams, Ana P						1.00	**51,250**
Hart, Taylor R	Academic Advisor	00039633	252306	12			0.250	11,038
	(21-6102-0007)CASNR-Forensic Science		513000				0.75	33,114
	TOTAL Hart, Taylor R						1.00	**44,152**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**21,288**
514000 CLER/TECH/SERV WAGES								
Bonham, Diana R	Office Assoc	00039247	242409	12		18.282	0.500	19,013
	(21-6230-0001)Biochemistry		514000				0.50	19,013
	TOTAL Bonham, Diana R						1.00	**38,026**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			1.160	46,302
SUBTOTAL NONFACULTY							**2.110**	**86,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**8.510**	**754,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,610
519200 FICA CONTRIBUTION								49,816
519300 HEALTH INSURANCE CONTRIBUTION								138,882
519400 LIFE INSURANCE CONTRIBUTION								754
	SUBTOTAL BENEFITS							**246,062**
	TOTAL PERSONAL SERVICES							**1,000,852**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,623
	TOTAL NET OPERATING EXPENSES							**9,623**
	COST OBJECT TOTAL							**1,010,475**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00039238	095154	12			0.060	5,361
SUBTOTAL FACULTY							**0.060**	**5,361**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Department Head	00039230	095149	12			0.150	28,467
Becker, Donald F	Department Head	00039230	095149	12			0.000	4,061
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.30	56,935
	(21-6230-5200)POE-Biochem Research		512000				0.55	119,299
	TOTAL Becker, Donald F						1.00	**213,762**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**32,528**
SUBTOTAL NONFACULTY							**0.150**	**32,528**
SUBTOTAL SALARIES & WAGES							**0.210**	**37,889**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,842
519200 FICA CONTRIBUTION								2,501
519300 HEALTH INSURANCE CONTRIBUTION								6,971
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**12,352**
TOTAL PERSONAL SERVICES								**50,241**
COST OBJECT TOTAL								**50,241**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Professor	00040150	095148	12			0.210	25,212
	(22-6231-1009)FPC Microbiology Lab		511000				0.50	60,029
	(21-6331-0002)Food Sci FPC Ext		511000				0.29	34,816
	TOTAL Stratton, Jayne E						1.00	**120,057**
Baumert, Joseph L	Professor	00040179	095150	12			0.100	14,436
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	86,618
	(21-6331-0001)Food Science Extension		511000				0.30	43,309
	TOTAL Baumert, Joseph L						1.00	**144,363**
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	15,673
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	32,914
	(21-6125-0001)Statistics		511000				0.10	15,673
	(21-6225-0001)Statistics		511000				0.10	15,673
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	84,484
	TOTAL Clarke, Jennifer L						1.00	**164,417**
Hutkins, Robert W	Professor	00040094	095150	12			0.350	60,880
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	113,061
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,263
	TOTAL Hutkins, Robert W						1.00	**184,204**
Rose, Devin J	Professor	00040015	095150	02			0.400	47,940
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	35,953
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	35,953
	TOTAL Rose, Devin J						1.00	**119,846**
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.400	42,224
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	42,224
	(21-6331-0001)Food Science Extension		511000				0.20	21,111
	TOTAL Bianchini Huebner, Andreia						1.00	**105,559**
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.400	42,923
	(21-6221-0001)Biological Systems Engineering		511000				0.25	26,827
	(21-6231-0001)Food Science & Technology Rese		511000				0.35	37,557
	(27-6231-0399001)Morrison Professorship-Cift		511000				0.00	10,793
	TOTAL Ciftci, Ozan N						1.00	**118,100**
Downs, Melanie L	Assoc Professor	00040028	095152	02			0.100	9,334
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	56,006
	(21-6331-0001)Food Science Extension		511000				0.30	28,004
	TOTAL Downs, Melanie L						1.00	**93,344**
Izard, Jacques	Assoc Professor	00040169	095152	02			0.110	12,487

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6271-5200)Food for Health-POE Research		511000				0.80	90,820
	(21-6171-5200)Food for Health-POE Teaching		511000				0.09	10,217
	TOTAL Izard, Jacques						1.00	**113,524**
Johnson, Philip E	Assoc Professor	00040053	095152	02			0.100	9,281
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	55,684
	(21-6331-0001)Food Science Extension		511000				0.30	27,842
	TOTAL Johnson, Philip E						1.00	**92,807**
Ramer-Tait, Amanda	Assoc Professor	00040022	095152	02			0.200	22,090
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	88,362
	(27-6231-0398001)Maxcy Professorship Stipend		511000				0.00	10,263
	TOTAL Ramer-Tait, Amanda						1.00	**120,715**
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Wang, Bing	Assoc Professor	00040093	095152	02			0.100	9,812
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	58,878
	(21-6331-0001)Food Science Extension		511000				0.30	29,438
	TOTAL Wang, Bing						1.00	**98,128**
Auchtung, Jennifer M B	Asst Professor	00040019	095154	02			0.300	26,621
	(21-6231-0001)Food Science & Technology Rese		511000				0.70	62,115
	TOTAL Auchtung, Jennifer M B						1.00	**88,736**
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.200	18,391
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	36,781
	(21-6331-0001)Food Science Extension		511000				0.40	36,781
	TOTAL Chaves Elizondo, Byron						1.00	**91,953**
Majumder, Kaustav	Asst Professor	00040099	095154	02			0.400	36,814
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	55,219
	TOTAL Majumder, Kaustav						1.00	**92,033**
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.200	18,659
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.10	9,328
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.70	65,305
	TOTAL Hallen-Adams, Heather E						1.00	**93,292**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.640**	**409,947**
SUBTOTAL FACULTY							**3.640**	**409,947**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.240	44,265
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,427

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,227
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,164
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	63,804
	(21-6331-0001)Food Science Extension		512000				0.27	55,419
	TOTAL Weller, Curtis L						1.00	**202,306**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.240**	**48,692**
513000 MGR/PROFESSIONAL SAL								
Heier, Sharisa A	Admin Coord	00040050	242402	12		25.391	0.150	7,922
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.40	21,125
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	23,766
	TOTAL Heier, Sharisa A						1.00	**52,813**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	26,685
SUBTOTAL NONFACULTY							**0.700**	**83,299**
SUBTOTAL SALARIES & WAGES							**4.340**	**493,246**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,993
519200 FICA CONTRIBUTION								32,555
519300 HEALTH INSURANCE CONTRIBUTION								90,758
519400 LIFE INSURANCE CONTRIBUTION								494
SUBTOTAL BENEFITS								**160,800**
TOTAL PERSONAL SERVICES								**654,046**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,925
540000 TRAVEL EXPENSE								304
TOTAL NET OPERATING EXPENSES								**12,229**
COST OBJECT TOTAL								**666,275**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-FPC Teaching (21-6131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.150	15,976
	(22-6231-0003)Food Processing Center		511000				0.01	1,065
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	62,842
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	26,627
	TOTAL Danao, Mary-Grace C						1.00	**106,510**
SUBTOTAL FACULTY							**0.150**	**15,976**
SUBTOTAL SALARIES & WAGES							**0.150**	**15,976**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,198
519200 FICA CONTRIBUTION								1,054
519300 HEALTH INSURANCE CONTRIBUTION								2,940
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**5,208**
TOTAL PERSONAL SERVICES								**21,184**
COST OBJECT TOTAL								**21,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: NWAFU Teaching (3+1 China) (21-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.700	65,305
	(21-6131-0001)Food Science & Technology		511000				0.20	18,659
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.10	9,328
	TOTAL Hallen-Adams, Heather E						1.00	**93,292**
Ciftci, Deniz	Asst Prof Practice	00040012	095167	02			0.850	67,291
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	11,875
	TOTAL Ciftci, Deniz						1.00	**79,166**
Lyu, Mei	Asst Prof Practice	00040153	095167	12			0.850	82,457
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	14,551
	TOTAL Lyu, Mei						1.00	**97,008**
Nwaizu, Charles Chioma	Asst Prof Practice	00040257	095167	12			0.850	78,804
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	13,907
	TOTAL Nwaizu, Charles Chioma						1.00	**92,711**
Park, Dongjin	Asst Prof Practice	00040193	095167	12			0.850	83,378
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.15	14,714
	TOTAL Park, Dongjin						1.00	**98,092**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.100**	**377,235**
SUBTOTAL FACULTY							**4.100**	**377,235**
SUBTOTAL SALARIES & WAGES							**4.100**	**377,235**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,293
519200 FICA CONTRIBUTION								24,898
519300 HEALTH INSURANCE CONTRIBUTION								69,411
519400 LIFE INSURANCE CONTRIBUTION								377
SUBTOTAL BENEFITS								**122,979**
TOTAL PERSONAL SERVICES								**500,214**
COST OBJECT TOTAL								**500,214**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	15,827
	(21-6235-0001)Plant Pathology		511000				0.10	15,827
	(21-6335-0001)Plant Pathology		511000				0.80	126,610
	TOTAL Jackson-Ziems, Tamra A						1.00	**158,264**
Powers, Thomas O	Professor	00040513	095150	12			0.100	16,326
	(21-6235-0001)Plant Pathology		511000				0.90	146,923
	TOTAL Powers, Thomas O						1.00	**163,249**
Wilson, Richard A	Professor	00040770	095150	02			0.100	13,274
	(21-6235-0001)Plant Pathology		511000				0.90	119,478
	TOTAL Wilson, Richard A						1.00	**132,752**
Yuen, Gary Y	Professor	00040748	095150	12			0.200	24,350
	(21-6235-0001)Plant Pathology		511000				0.80	97,400
	TOTAL Yuen, Gary Y						1.00	**121,750**
Garcia Ruiz, Hernan	Assoc Professor	00040746	095152	02			0.100	10,308
	(21-6235-0001)Plant Pathology		511000				0.90	103,084
	TOTAL Garcia Ruiz, Hernan						1.00	**113,392**
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	9,060
	(21-6235-0001)Plant Pathology		511000				0.90	81,535
	TOTAL Mitra, Amitava						1.00	**90,595**
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.200	20,454
	(21-6235-0001)Plant Pathology		511000				0.80	81,812
	TOTAL Zeng, Lirong						1.00	**102,266**
Sigmon, Brandi A	Asst Prof Practice	00040803	095167	12			0.750	53,385
	(21-6235-0001)Plant Pathology		511000				0.25	17,794
	TOTAL Sigmon, Brandi A						1.00	**71,179**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.650**	**162,984**
SUBTOTAL FACULTY							**1.650**	**162,984**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.330	55,357
Giesler, Loren J	Department Head	00040745	095149	12			0.000	5,536
	(21-6235-0001)Plant Pathology		512000				0.34	62,738
	(21-6335-0001)Plant Pathology		512000				0.33	60,893
	TOTAL Giesler, Loren J						1.00	**184,524**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**60,893**
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00040782	095500	00			0.060	993
SUBTOTAL NONFACULTY							**0.390**	**61,886**
SUBTOTAL SALARIES & WAGES							**2.040**	**224,870**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,865
519200 FICA CONTRIBUTION								14,842
519300 HEALTH INSURANCE CONTRIBUTION								41,376
519400 LIFE INSURANCE CONTRIBUTION								225
SUBTOTAL BENEFITS								**73,308**
TOTAL PERSONAL SERVICES								**298,178**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,397
TOTAL NET OPERATING EXPENSES								**1,397**
COST OBJECT TOTAL								**299,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dauer, Jenny M	Assoc Director	00046860	095021	12			0.250	30,288
Dauer, Jenny M	Assoc Director	00046860	095021	12			0.000	3,028
Allen, Craig	Professor	00047010	095150	02			0.100	13,915
	(21-6238-0001)Salaries RSH		511000				0.40	55,661
	(21-6238-0001)Salaries RSH		512100				0.40	55,661
	TOTAL Allen, Craig						1.00	**139,152**
Comfort, Steven	Professor	00032048	095150	12			0.100	15,411
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	23,119
	(21-6238-0001)Salaries RSH		511000				0.75	115,582
	TOTAL Comfort, Steven						1.00	**154,112**
Gamon, John A	Professor	00047055	095150	12			0.300	46,885
	(21-6238-0001)Salaries RSH		511000				0.70	109,401
	TOTAL Gamon, John A						1.00	**156,286**
Gosselin, David C	Professor	00047173	095150	12			0.700	102,809
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,690
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,690
	TOTAL Gosselin, David C						1.00	**149,279**
Hanson, Paul	Professor	00034382	095150	12			0.300	37,563
	(21-6238-0005)Salaries SVY RSH		511000				0.70	87,648
	TOTAL Hanson, Paul						1.00	**125,211**
Hayes, Michael J	Professor	00047020	095150	12			0.350	51,586
	(21-6238-0001)Salaries RSH		511000				0.65	95,805
	TOTAL Hayes, Michael J						1.00	**147,391**
Kilic, Ayse	Professor	00033526	095150	12			0.150	16,861
	(21-1107-0001)CEE_Lincoln		511000				0.40	44,750
	(21-6238-5200)POE - SNR Research		511000				0.31	34,847
	(21-6238-0001)Salaries RSH		511000				0.14	15,738
	TOTAL Kilic, Ayse						1.00	**112,196**
Mahmood, Rezaul	Professor	00047178	095150	12			0.200	26,372
	(21-6238-0001)Salaries RSH		511000				0.30	39,558
	(21-6238-0001)Salaries RSH		512000				0.30	43,514
	TOTAL Mahmood, Rezaul						1.00	**138,454**
Pegg, Mark A	Professor	00047044	095150	12			0.500	71,704
	(21-6238-0001)Salaries RSH		511000				0.50	71,704
	TOTAL Pegg, Mark A						1.00	**143,408**
Powell, Larkin A	Professor	00047041	095150	12			0.250	37,074

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.25	37,074
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	81,565
	TOTAL Powell, Larkin A						1.00	**155,713**
Shulski, Martha D	Professor	00047148	095150	12			0.250	35,210
	(21-6238-0001)Salaries RSH		511000				0.45	63,378
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	15,491
	(21-6238-0001)Salaries RSH		512000				0.10	15,491
	TOTAL Shulski, Martha D						1.00	**145,061**
Thomas, Steven A	Professor	00048546	095150	12			0.200	24,217
	(21-6238-0001)Salaries RSH		511000				0.80	96,868
	TOTAL Thomas, Steven A						1.00	**121,085**
Tyre, Richard AJ	Professor	00047038	095150	12			0.500	59,049
	(21-6238-0001)Salaries RSH		511000				0.50	59,049
	TOTAL Tyre, Richard AJ						1.00	**118,098**
Wardlow, Brian D	Professor	00047040	095150	12			0.250	33,303
	(21-6238-0001)Salaries RSH		511000				0.45	59,943
	(21-6238-0001)Salaries RSH		512000				0.30	43,959
	TOTAL Wardlow, Brian D						1.00	**137,205**
Wedin, David A	Professor	00047073	095150	12			0.400	58,845
	(21-6238-0001)Salaries RSH		511000				0.60	88,268
	TOTAL Wedin, David A						1.00	**147,113**
Zink, Robert M	Professor	00033624	095150	12			0.220	36,918
	(21-2805-4000)Museum-F&A		511000				0.20	33,563
	(21-6238-0001)Salaries RSH		511000				0.33	55,378
	(21-0506-0001)School Of Biological Sci		511000				0.25	42,031
	TOTAL Zink, Robert M						1.00	**167,890**
Benson, John F	Assoc Professor	00047043	095152	12			0.500	58,086
	(21-6238-0001)Salaries RSH		511000				0.50	58,086
	TOTAL Benson, John F						1.00	**116,172**
Chizinski, Christopher J	Assoc Professor	00047172	095152	12			0.500	60,572
	(21-6238-0001)Salaries RSH		511000				0.50	60,572
	TOTAL Chizinski, Christopher J						1.00	**121,144**
Dauer, Jenny M	Assoc Professor	00047114	095152	12			0.750	90,863
Dauer, Joseph T	Assoc Professor	00047183	095152	12			1.000	115,502
Franz, Trenton E	Assoc Professor	00047007	095152	12			0.400	48,499
	(21-6238-0001)Salaries RSH		511000				0.60	72,751
	TOTAL Franz, Trenton E						1.00	**121,250**
Munoz-Arriola, Francisco	Assoc Professor	00036367	095152	12			0.150	17,017

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.25	28,359
	(21-6221-0001)Biological Systems Engineering		511000				0.50	56,721
	(21-6238-0001)Salaries RSH		511000				0.10	11,344
	TOTAL Munoz-Arriola, Francisco						1.00	**113,441**
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.200	24,292
	(21-6238-0001)Salaries RSH		511000				0.80	97,166
	TOTAL Suyker, Andrew E						1.00	**121,458**
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.100	14,627
	(21-6239-0001)SVMBS Research Parent		511000				0.45	63,589
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	34,333
	(21-6238-0001)Salaries RSH		511000				0.20	27,337
	TOTAL VanWormer, Elizabeth A						1.00	**139,886**
Corman, Jessica R	Asst Professor	00047036	095154	12			0.500	52,509
	(21-6238-0001)Salaries RSH		511000				0.50	52,509
	TOTAL Corman, Jessica R						1.00	**105,018**
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.250	20,935
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	20,935
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	20,935
	(21-6238-0001)Salaries RSH		511000				0.25	20,935
	TOTAL Meredith, Gwendwr R						1.00	**83,740**
Poletto, Jamilynn B	Asst Professor	00047151	095154	12			0.500	46,802
	(21-6238-0001)Salaries RSH		511000				0.50	46,802
	TOTAL Poletto, Jamilynn B						1.00	**93,604**
Qi, Yi	Asst Professor	00034381	095154	12			0.500	51,258
	(21-6238-0001)Salaries RSH		511000				0.50	51,258
	TOTAL Qi, Yi						1.00	**102,516**
Uden, Daniel R	Asst Professor	00047097	095154	02			0.240	19,256
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.24	19,256
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.16	12,837
	(21-6238-0001)Salaries RSH		511000				0.36	28,883
	TOTAL Uden, Daniel R						1.00	**80,232**
Pennisi, Lisa A	Prof Practice	00047078	095165	12			0.750	79,292
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	26,431
	TOTAL Pennisi, Lisa A						1.00	**105,723**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.360**	**1,400,548**
SUBTOTAL FACULTY							**11.360**	**1,400,548**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mahmood, Rezaul	Director HPRCC	00047127	095191	12			0.200	26,372

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mahmood, Rezaul	Director HPRCC	00047127	095191	12			0.000	2,638
	(21-6238-0001)Salaries RSH		511000				0.30	39,558
	(21-6238-0001)Salaries RSH		512000				0.30	43,514
	TOTAL Mahmood, Rezaul						1.00	**138,454**
Shulski, Martha D	Director NSCO	00047115	095191	12			0.100	14,083
Shulski, Martha D	Director NSCO	00047115	095191	12			0.000	1,408
	(21-6238-0001)Salaries RSH		511000				0.45	63,378
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	15,491
	(21-6238-0001)Salaries RSH		512000				0.10	15,491
	TOTAL Shulski, Martha D						1.00	**145,061**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.300**	**44,501**
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095082	12			0.140	23,757
Carroll, John	Director	00047004	095082	12			0.000	5,939
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	44,543
	(21-6338-0005)Salaries EXT		512100				0.04	8,484
	(21-6238-0001)Salaries RSH		512100				0.45	95,451
	(21-6238-0005)Salaries SVY RSH		512100				0.12	25,453
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,484
	TOTAL Carroll, John						1.00	**212,111**
Allen, Craig	Director CRAWL	00047136	095191	02			0.100	13,915
	(21-6238-0001)Salaries RSH		511000				0.40	55,661
	(21-6238-0001)Salaries RSH		512100				0.40	55,661
	TOTAL Allen, Craig						1.00	**139,152**
Gosselin, David C	Director ENVS	00033637	095191	12			0.100	14,690
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,690
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,690
	TOTAL Gosselin, David C						1.00	**149,279**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.340**	**58,301**
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		27.298	0.080	4,541
	(21-6338-0005)Salaries EXT		513000				0.68	38,625
	(21-6238-0005)Salaries SVY RSH		513000				0.24	13,627
	TOTAL Loomis, Jacqueline S						1.00	**56,793**
Hansen, Maria E	Admin Assoc	00047008	242402	12		23.556	0.250	12,249

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	16,169
	(21-6238-0001)Salaries RSH		513000				0.26	12,739
	(21-6238-0005)Salaries SVY RSH		513000				0.16	7,839
	TOTAL Hansen, Maria E						1.00	**48,996**
Watson, Elyse R	Recruitment Coord	00047101	253300	12			0.700	31,873
	(21-6238-0001)Salaries RSH		513000				0.30	13,660
	TOTAL Watson, Elyse R						1.00	**45,533**
Winn, Sara R	Student Sucess Spec	00047072	253300	12			0.460	28,545
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	26,683
	(21-6238-0001)Salaries RSH		513000				0.11	6,826
	TOTAL Winn, Sara R						1.00	**62,054**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		27.141	0.060	3,388
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	16,936
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	16,936
	(21-6238-0001)Salaries RSH		513000				0.34	19,195
	TOTAL Hutchison, Gregg R						1.00	**56,455**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**80,596**
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		19.420	0.060	2,424
	(21-6338-0005)Salaries EXT		514000				0.19	7,674
	(21-6238-0001)Salaries RSH		514000				0.39	15,754
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,443
	TOTAL Gilbert, Karen A						0.75	**30,295**
Greif, Lisa M	Office Assoc	00047045	242409	12		19.368	0.080	3,219
	(21-6338-0005)Salaries EXT		514000				0.23	9,253
	(21-6238-0001)Salaries RSH		514000				0.56	22,585
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,230
	TOTAL Greif, Lisa M						1.00	**40,287**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.140**	**5,643**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	65,169
SUBTOTAL NONFACULTY							**3.620**	**254,210**
SUBTOTAL SALARIES & WAGES							**14.980**	**1,654,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124,107
519200 FICA CONTRIBUTION								109,214
519300 HEALTH INSURANCE CONTRIBUTION								304,475
519400 LIFE INSURANCE CONTRIBUTION								1,655
SUBTOTAL BENEFITS								**539,451**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**2,194,209**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,110
540000 TRAVEL EXPENSE								530
	TOTAL NET OPERATING EXPENSES							**20,640**
	COST OBJECT TOTAL							**2,214,849**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turk, Judith K	Asst Professor	00046866	095154	12			0.500	52,678
	(21-6238-0005)Salaries SVY RSH		511000				0.50	52,678
	TOTAL Turk, Judith K						1.00	**105,356**
SUBTOTAL FACULTY							**0.500**	**52,678**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095082	12			0.040	6,788
Carroll, John	Director	00047004	095082	12			0.000	1,696
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	44,543
	(21-6138-0001)SNR Teaching		512100				0.14	29,696
	(21-6338-0005)Salaries EXT		512100				0.04	8,484
	(21-6238-0001)Salaries RSH		512100				0.45	95,451
	(21-6238-0005)Salaries SVY RSH		512100				0.12	25,453
	TOTAL Carroll, John						1.00	**212,111**
Gosselin, David C	Director ENVS	00033637	095191	12			0.100	14,690
	(21-6138-0001)SNR Teaching		511000				0.70	102,809
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,690
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	14,690
	TOTAL Gosselin, David C						1.00	**149,279**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.140**	**23,174**
513000 MGR/PROFESSIONAL SAL								
Mesarch, Mark A	Sr Web/Database Programmer	00047027	303300	12			0.050	3,444
	(21-6238-0001)Salaries RSH		513000				0.92	63,117
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,917
	TOTAL Mesarch, Mark A						1.00	**68,478**
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		19.420	0.110	4,443
	(21-6138-0001)SNR Teaching		514000				0.06	2,424
	(21-6338-0005)Salaries EXT		514000				0.19	7,674
	(21-6238-0001)Salaries RSH		514000				0.39	15,754
	TOTAL Gilbert, Karen A						0.75	**30,295**
Greif, Lisa M	Office Assoc	00047045	242409	12		19.368	0.130	5,230

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.08	3,219
	(21-6338-0005)Salaries EXT		514000				0.23	9,253
	(21-6238-0001)Salaries RSH		514000				0.56	22,585
	TOTAL Greif, Lisa M						1.00	**40,287**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.240**	**9,673**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	1,124
SUBTOTAL NONFACULTY							**0.430**	**37,415**
SUBTOTAL SALARIES & WAGES							**0.930**	**90,093**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,757
519200 FICA CONTRIBUTION								5,946
519300 HEALTH INSURANCE CONTRIBUTION								16,577
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**29,370**
TOTAL PERSONAL SERVICES								**119,463**
COST OBJECT TOTAL								**119,463**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.300	46,730
	(21-6238-0007)SNRS-Higley Research		511000				0.70	109,038
	TOTAL Higley, Leon G						1.00	**155,768**
SUBTOTAL FACULTY							**0.300**	**46,730**
SUBTOTAL SALARIES & WAGES							**0.300**	**46,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,505
519200 FICA CONTRIBUTION								3,084
519300 HEALTH INSURANCE CONTRIBUTION								8,598
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**15,234**
TOTAL PERSONAL SERVICES								**61,964**
COST OBJECT TOTAL								**61,964**

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Teaching Parent (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	16,940
	(21-6239-0001)SVMBS Research Parent		511000				0.90	152,467
	TOTAL Barletta, Raul G						1.00	**169,407**
Loy, John D	Professor	00041075	095150	12			0.250	37,890
	(21-6239-0002)NVDC Research Parent		511000				0.75	113,669
	TOTAL Loy, John D						1.00	**151,559**
Moxley, Rodney A	Professor	00040975	095150	12			0.250	54,867
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6239-0001)SVMBS Research Parent		511000				0.50	109,735
	(21-6160-0001)Veterinary Medicine		511000				0.25	54,867
	TOTAL Moxley, Rodney A						1.00	**224,469**
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	28,565
	(21-6239-0001)SVMBS Research Parent		511000				0.80	114,260
	TOTAL Pattnaik, Asit K						1.00	**142,825**
Reynolds, Donald L	Professor	00041069	095150	12			0.250	51,817
	(21-6339-0001)SVMBS Extension Parent		511000				0.25	51,817
	(21-6239-0001)SVMBS Research Parent		511000				0.50	103,632
	TOTAL Reynolds, Donald L						1.00	**207,266**
Somerville, Greg A	Professor	00040987	095150	12			0.100	15,148
	(21-6239-0001)SVMBS Research Parent		511000				0.90	136,352
	TOTAL Somerville, Greg A						1.00	**151,500**
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.250	34,333
	(21-6138-0001)SNR Teaching		511000				0.10	14,627
	(21-6239-0001)SVMBS Research Parent		511000				0.45	63,589
	(21-6238-0001)Salaries RSH		511000				0.20	27,337
	TOTAL VanWormer, Elizabeth A						1.00	**139,886**
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.100	11,182
	(21-6239-0001)SVMBS Research Parent		511000				0.90	100,627
	TOTAL Xiang, Shi-Hua						1.00	**111,809**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**250,742**
SUBTOTAL FACULTY							**1.500**	**250,742**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095082	12			0.200	39,641
McVey, David S	Director	00040970	095082	12			0.000	3,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Teaching Parent (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6239-0002)NVDC Research Parent		512000				0.23	50,144
	(21-6339-0001)SVMBS Extension Parent		512000				0.15	32,703
	(21-6239-0001)SVMBS Research Parent		512000				0.42	91,569
	TOTAL McVey, David S						1.00	**218,021**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**43,605**
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	16,236
	(21-6239-0001)SVMBS Research Parent		512100				0.70	75,776
	(21-6160-0001)Veterinary Medicine		512100				0.15	16,223
	TOTAL Delhon, Gustavo A						1.00	**108,235**
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	Admin Assoc	00041575	242402	12		30.603	0.380	24,189
	(21-6339-0001)SVMBS Extension Parent		513000				0.25	15,913
	(21-6239-0001)SVMBS Research Parent		513000				0.37	23,552
	TOTAL Lottman, Jennifer						1.00	**63,654**
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	18,749
	(21-6339-0001)SVMBS Extension Parent		513000				0.10	6,344
	(21-6239-0001)SVMBS Research Parent		513000				0.30	18,749
	(21-6160-0001)Veterinary Medicine		513000				0.30	18,749
	TOTAL Oetjen, Marcia M						1.00	**62,591**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.680**	**42,938**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.800	6,017
SUBTOTAL NONFACULTY							**1.830**	**108,796**
SUBTOTAL SALARIES & WAGES							**3.330**	**359,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,965
519200 FICA CONTRIBUTION								23,729
519300 HEALTH INSURANCE CONTRIBUTION								66,155
519400 LIFE INSURANCE CONTRIBUTION								360
SUBTOTAL BENEFITS								**117,209**
TOTAL PERSONAL SERVICES								**476,747**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,374
TOTAL NET OPERATING EXPENSES								**13,374**
COST OBJECT TOTAL								**490,121**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Teaching Parent (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Assoc Professor	00040858	095152	12			0.200	27,978
	(21-6339-0002)GPVEC Extension Parent		511000				0.30	41,965
	(21-6239-0003)GPVEC Research Parent		511000				0.50	69,944
	TOTAL Vander Ley, Brian L						1.00	**139,887**
Clark, Halden J	Asst Prof Practice	00040857	095167	12			0.500	49,146
	(21-6239-0003)GPVEC Research Parent		511000				0.30	29,487
	(21-6339-0001)SVMBS Extension Parent		511000				0.20	19,658
	TOTAL Clark, Halden J						1.00	**98,291**
Funk, Rebecca A	Asst Prof Practice	00041026	095167	12			0.500	49,344
	(21-6339-0002)GPVEC Extension Parent		511000				0.50	49,344
	TOTAL Funk, Rebecca A						1.00	**98,688**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.200**	**126,468**
SUBTOTAL FACULTY							**1.200**	**126,468**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00041088	095081	12			0.500	81,592
TBA	Director	00041088	095081	12			0.000	8,159
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**89,751**
513000 MGR/PROFESSIONAL SAL								
TBA	Systems Analyst	00041091	303300	12			0.460	33,539
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		24.196	0.500	25,164
	(21-6339-0002)GPVEC Extension Parent		514000				0.25	12,581
	(21-6239-0003)GPVEC Research Parent		514000				0.25	12,581
	TOTAL George, Deborah A						1.00	**50,326**
Ridgway, Debora K	Office Assoc	00040855	242409	12		18.245	0.700	26,565
	(21-6339-0002)GPVEC Extension Parent		514000				0.15	5,692
	(21-6239-0003)GPVEC Research Parent		514000				0.15	5,692
	TOTAL Ridgway, Debora K						1.00	**37,949**
TBA	Custodian II	00041122	271701	12		12.835	0.500	13,348
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12		23.347	0.500	24,281
	(21-6239-0003)GPVEC Research Parent		514000				0.50	24,281
	TOTAL Shuck, Karen K						1.00	**48,562**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**89,358**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	73,195

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Teaching Parent (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.250	5,399
SUBTOTAL NONFACULTY							**4.910**	**291,242**
SUBTOTAL SALARIES & WAGES							**6.110**	**417,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,329
519200 FICA CONTRIBUTION								27,569
519300 HEALTH INSURANCE CONTRIBUTION								76,858
519400 LIFE INSURANCE CONTRIBUTION								418
SUBTOTAL BENEFITS								**136,174**
TOTAL PERSONAL SERVICES								**553,884**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,592
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
TOTAL NET OPERATING EXPENSES								**49,683**
COST OBJECT TOTAL								**603,567**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkey, Thomas E	Professor	00041557	095150	12			0.400	56,553
	(21-6260-0001)Veterinary Medicine		511000				0.60	84,830
	TOTAL Burkey, Thomas E						1.00	**141,383**
Kammermann, John R	Professor	00041555	095150	12			1.000	154,481
Moxley, Rodney A	Professor	00040975	095150	12			0.250	54,867
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6239-0001)SVMBS Research Parent		511000				0.50	109,735
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	54,867
	TOTAL Moxley, Rodney A						1.00	**224,469**
Pickard, Gary E	Professor	00041551	095150	02			0.250	44,972
	(21-6260-0001)Veterinary Medicine		511000				0.75	134,920
	TOTAL Pickard, Gary E						1.00	**179,892**
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.250	41,481
	(21-6260-0001)Veterinary Medicine		511000				0.75	124,442
	TOTAL Reddy, N R Jayagopala						1.00	**165,923**
McFee, Renee M	Assoc Professor	00041553	095152	12			1.000	145,932
TBA	Assoc Professor	00041562	095152	02			0.050	5,049
Drozd, Mary R	Asst Professor	00040982	095154	12			0.100	12,193
	(21-6239-0002)NVDC Research Parent		511000				0.90	109,736
	TOTAL Drozd, Mary R						1.00	**121,929**
Schweitzer, Amy T	Asst Professor	00041547	095154	12			0.650	78,850
	(21-6260-0001)Veterinary Medicine		511000				0.35	42,457
	TOTAL Schweitzer, Amy T						1.00	**121,307**
Sillman, Sarah J	Asst Professor	00041036	095154	12			0.300	37,525
	(21-6239-0002)NVDC Research Parent		511000				0.70	87,560
	TOTAL Sillman, Sarah J						1.00	**125,085**
Cortinas, Manuel R	Assoc Prof Practice	00041564	095166	12			0.750	90,874
	(21-6260-0001)Veterinary Medicine		511000				0.25	30,291
	TOTAL Cortinas, Manuel R						1.00	**121,165**
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.750	83,175
	(21-6260-0001)Veterinary Medicine		511000				0.25	27,725
	TOTAL Topliff, Christina L						1.00	**110,900**
Galles, Beth M	Asst Prof Practice	00041556	095167	12			1.000	101,527
Walton, Amy N	Asst Prof Practice	00041078	095167	12			1.000	96,236
Clement, Shawna M	Lecturer	00041093	095380	12			1.000	69,663
	TOTAL 511000 TENURED FACULTY SALARIES						**8.750**	**1,073,378**
SUBTOTAL FACULTY							**8.750**	**1,073,378**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	16,223
	(21-6239-0001)SVMBS Research Parent		512100				0.70	75,776
	(21-6139-0001)SVMBS Teaching Parent		512100				0.15	16,236
	TOTAL Delhon, Gustavo A						1.00	**108,235**
513000 MGR/PROFESSIONAL SAL								
Banks, Barbara J	Student Srvcs/Curriculum Spec	00041565	252300	12			1.000	47,232
Nielsen, Taylor A	Recruitment Coord	00041035	253300	12			1.000	44,902
Ubben, Tyler A	Lab Technologist	00041535	262300	12			1.000	38,729
Yates, Lelanya J	Teaching Lab Coordinator	00041569	263300	12			1.000	49,818
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	18,749
	(21-6339-0001)SVMBS Extension Parent		513000				0.10	6,344
	(21-6239-0001)SVMBS Research Parent		513000				0.30	18,749
	(21-6139-0001)SVMBS Teaching Parent		513000				0.30	18,749
	TOTAL Oetjen, Marcia M						1.00	**62,591**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.300**	**199,430**
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242400	12		21.979	1.000	45,716
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**46,746**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00			1.000	10,097
SUBTOTAL NONFACULTY							**6.450**	**272,496**
SUBTOTAL SALARIES & WAGES							**15.200**	**1,345,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,941
519200 FICA CONTRIBUTION								88,827
519300 HEALTH INSURANCE CONTRIBUTION								247,640
519400 LIFE INSURANCE CONTRIBUTION								1,346
SUBTOTAL BENEFITS								**438,754**
TOTAL PERSONAL SERVICES								**1,784,628**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,718
TOTAL NET OPERATING EXPENSES								**81,718**
COST OBJECT TOTAL								**1,866,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: VMED-ISU Contract Costs (21-6160-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,000
TOTAL NET OPERATING EXPENSES								**1,370,000**
COST OBJECT TOTAL								**1,370,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00046753	242402	12		23.534	0.100	4,895
SUBTOTAL NONFACULTY							**0.100**	**4,895**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,895**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								323
519300 HEALTH INSURANCE CONTRIBUTION								901
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,596**
TOTAL PERSONAL SERVICES								**6,491**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
TOTAL NET OPERATING EXPENSES								**11,967**
COST OBJECT TOTAL								**18,458**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Husmann, Dann E	Professor	00036270	095150	12			0.750	103,073
	TOTAL Husmann, Dann E						1.00	**140,867**
Goetsch, Bradley V	Asst Prof Practice	00046760	095167	12			1.000	63,795
	TOTAL 511000 TENURED FACULTY SALARIES						**1.750**	**166,868**
SUBTOTAL FACULTY							**1.750**	**166,868**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095191	12			0.250	34,359
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095191	12			0.000	3,435
	TOTAL Husmann, Dann E						1.00	**140,867**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.250**	**37,794**
513000 MGR/PROFESSIONAL SAL								
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	84,552
SUBTOTAL NONFACULTY							**1.250**	**122,346**
SUBTOTAL SALARIES & WAGES							**3.000**	**289,214**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,691
519200 FICA CONTRIBUTION								19,088
519300 HEALTH INSURANCE CONTRIBUTION								53,215
519400 LIFE INSURANCE CONTRIBUTION								289
SUBTOTAL BENEFITS								**94,283**
TOTAL PERSONAL SERVICES								**383,497**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,500
TOTAL NET OPERATING EXPENSES								**45,500**
COST OBJECT TOTAL								**428,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								**9,000**
COST OBJECT TOTAL								**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.200	21,386
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	85,538
	TOTAL Mower, Jeffrey P						1.00	**106,924**
SUBTOTAL FACULTY							**0.200**	**21,386**
SUBTOTAL SALARIES & WAGES							**0.200**	**21,386**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,604
519200 FICA CONTRIBUTION								1,411
519300 HEALTH INSURANCE CONTRIBUTION								3,935
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**6,971**
TOTAL PERSONAL SERVICES								**28,357**
COST OBJECT TOTAL								**28,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095082	12			0.100	17,641
Hein, Gary L	Director	00036574	095082	12			0.000	1,764
	(21-6228-0001)Entomology		511000				0.30	52,907
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	19,405
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	96,985
	TOTAL Hein, Gary L						1.00	**188,702**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**19,405**
SUBTOTAL NONFACULTY							**0.100**	**19,405**
SUBTOTAL SALARIES & WAGES							**0.100**	**19,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,455
519200 FICA CONTRIBUTION								1,281
519300 HEALTH INSURANCE CONTRIBUTION								3,571
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**6,326**
TOTAL PERSONAL SERVICES								**25,731**
COST OBJECT TOTAL								**25,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: NE Food for Health (71)
COST OBJECT: Food for Health-POE Teaching (21-6171-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.100	19,627
	(21-6271-5200)Food for Health-POE Research		511000				0.90	192,035
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	**241,662**
Izard, Jacques	Assoc Professor	00040169	095152	02			0.090	10,217
	(21-6131-0001)Food Science & Technology		511000				0.11	12,487
	(21-6271-5200)Food for Health-POE Research		511000				0.80	90,820
	TOTAL Izard, Jacques						1.00	**113,524**
Song, Hyun Seob	Assoc Professor	00036396	095152	02			0.200	23,975
	(21-6271-5200)Food for Health-POE Research		511000				0.80	95,897
	TOTAL Song, Hyun Seob						1.00	**119,872**
Yin, Yanbin	Assoc Professor	00040031	095152	02			0.200	22,117
	(21-6271-5200)Food for Health-POE Research		511000				0.80	88,463
	TOTAL Yin, Yanbin						1.00	**110,580**
Piepenbrink, Kurt H	Asst Professor	00040075	095154	02			0.200	16,527
	(21-6271-5200)Food for Health-POE Research		511000				0.80	66,108
	TOTAL Piepenbrink, Kurt H						1.00	**82,635**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.790**	**92,463**
SUBTOTAL FACULTY							**0.790**	**92,463**
SUBTOTAL SALARIES & WAGES							**0.790**	**92,463**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,935
519200 FICA CONTRIBUTION								6,103
519300 HEALTH INSURANCE CONTRIBUTION								17,013
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**30,143**
TOTAL PERSONAL SERVICES								**122,606**
COST OBJECT TOTAL								**122,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		19.010	0.390	15,421
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.41	16,211
	TOTAL Nolan, Diane E						0.80	**31,632**
SUBTOTAL NONFACULTY							**0.390**	**15,421**
SUBTOTAL SALARIES & WAGES							**0.390**	**15,421**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								740
519200 FICA CONTRIBUTION								1,002
519300 HEALTH INSURANCE CONTRIBUTION								3,331
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**5,088**
TOTAL PERSONAL SERVICES								**20,509**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,377
TOTAL NET OPERATING EXPENSES								**72,377**
COST OBJECT TOTAL								**92,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,500
	TOTAL NET OPERATING EXPENSES							**38,500**
	COST OBJECT TOTAL							**38,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agricultural General (03)
COST OBJECT: CASNR Ext Ed Non-credit (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoll, Eric E	Assoc Prof Practice	00036287	095166	12			1.000	76,561
Burton, Susan R	Asst Prof Practice	00036295	095167	02			0.490	36,637
Fagan, Helen A	Asst Prof Practice	00036272	095167	12			0.100	8,484
	(21-6812-0001)Rural Prosperity Nebraska		511000				0.90	72,411
	TOTAL Fagan, Helen A						1.00	**80,895**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.590**	**121,682**
SUBTOTAL FACULTY							**1.590**	**121,682**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Donner, Renee N	Admissions Recruit Coord	00036310	253300	12			1.000	45,080
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,207
SUBTOTAL NONFACULTY							**1.000**	**51,287**
SUBTOTAL SALARIES & WAGES							**2.590**	**172,969**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,303
519200 FICA CONTRIBUTION								11,243
519300 HEALTH INSURANCE CONTRIBUTION								37,362
519400 LIFE INSURANCE CONTRIBUTION								173
SUBTOTAL BENEFITS								**57,081**
TOTAL PERSONAL SERVICES								**230,050**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86,983
TOTAL NET OPERATING EXPENSES								**86,983**
COST OBJECT TOTAL								**317,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Rsch Professor	00036521	095148	12			1.000	80,847
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.440	29,999
	(21-6121-0001)Biological Systems Engineering		511000				0.56	38,848
	TOTAL Mabie, David M						1.00	**68,847**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.440**	**110,846**
SUBTOTAL FACULTY							**1.440**	**110,846**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.170	7,615
	(21-6121-0001)Biological Systems Engineering		513000				0.83	37,183
	TOTAL Hefley, Jenna M						1.00	**44,798**
Sehnert, Taryn L	Recruitment Specialist	00036538	253300	12			1.000	40,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.170**	**48,415**
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-23,954
SUBTOTAL NONFACULTY							**1.170**	**24,461**
SUBTOTAL SALARIES & WAGES							**2.610**	**135,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,495
519200 FICA CONTRIBUTION								8,795
519300 HEALTH INSURANCE CONTRIBUTION								29,226
519400 LIFE INSURANCE CONTRIBUTION								135
SUBTOTAL BENEFITS								**44,651**
TOTAL PERSONAL SERVICES								**179,958**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**279,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Eisenhauer Tch Revolving (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
TOTAL NET OPERATING EXPENSES								**1,250**
COST OBJECT TOTAL								**1,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								**300**
COST OBJECT TOTAL								**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								**300**
COST OBJECT TOTAL								**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								**300**
COST OBJECT TOTAL								**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Mgr Lab II	00036388	363305	12			1.000	68,056
SUBTOTAL NONFACULTY							**1.000**	**68,056**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,267
519200 FICA CONTRIBUTION								4,424
519300 HEALTH INSURANCE CONTRIBUTION								14,700
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**22,459**
TOTAL PERSONAL SERVICES								**90,515**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287
TOTAL NET OPERATING EXPENSES								**287**
COST OBJECT TOTAL								**90,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**42,000**
	COST OBJECT TOTAL							**42,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							**0**	**1,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**496**
TOTAL PERSONAL SERVICES								**1,996**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**11,000**
COST OBJECT TOTAL								**12,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort-AgIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Prof Practice	00036890	095165	02			0.500	36,338
	(22-6322-3333)Agr/Hort Non-Budgeted Position		511000				0.50	36,338
	TOTAL Streich, Anne M						1.00	**72,676**
Sindelar, Meghan E	Assoc Prof Practice	00037090	095166	02			1.000	75,569
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.370	28,215
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.63	48,042
	TOTAL Elowsky, Christian G						1.00	**76,257**
Li, Luqi	Lecturer	00037063	095380	12			1.000	58,000
Sutter, Ashley M	Lecturer	00037067	095380	12			1.000	57,000
	TOTAL 511000 TENURED FACULTY SALARIES						**3.870**	**255,122**
SUBTOTAL FACULTY							**3.870**	**255,122**
SUBTOTAL SALARIES & WAGES							**3.870**	**255,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,246
519200 FICA CONTRIBUTION								16,583
519300 HEALTH INSURANCE CONTRIBUTION								55,106
519400 LIFE INSURANCE CONTRIBUTION								255
SUBTOTAL BENEFITS								**84,190**
TOTAL PERSONAL SERVICES								**339,312**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,280
TOTAL NET OPERATING EXPENSES								**44,280**
COST OBJECT TOTAL								**383,592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Centner, Terence J	Prof Practice	00035978	095165	12			0.250	36,861
Peterson, Jeffrey D	Asst Prof Practice	00035865	095167	02			0.500	55,001
	TOTAL 511000 TENURED FACULTY SALARIES						**0.750**	**91,862**
SUBTOTAL FACULTY							**0.750**	**91,862**
SUBTOTAL SALARIES & WAGES							**0.750**	**91,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,409
519200 FICA CONTRIBUTION								5,971
519300 HEALTH INSURANCE CONTRIBUTION								19,842
519400 LIFE INSURANCE CONTRIBUTION								92
SUBTOTAL BENEFITS								**30,314**
TOTAL PERSONAL SERVICES								**122,176**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**126,176**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manhani Mattos, Daniela	Asst Prof Practice	00035878	095167	12			1.000	72,800
SUBTOTAL FACULTY							**1.000**	**72,800**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aikanathan Johnson, Sheila	Communications Spec I	00035970	343302	12			0.500	24,146
	(25-6324-0187002)NCERMEC Admin		513000				0.50	24,146
	TOTAL Aikanathan Johnson, Sheila						1.00	**48,292**
SUBTOTAL NONFACULTY							**0.500**	**24,146**
SUBTOTAL SALARIES & WAGES							**1.500**	**96,946**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,653
519200 FICA CONTRIBUTION								6,301
519300 HEALTH INSURANCE CONTRIBUTION								20,940
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**31,991**
TOTAL PERSONAL SERVICES								**128,937**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**129,437**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-IAMA (22-6124-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
TOTAL NET OPERATING EXPENSES								**200**
COST OBJECT TOTAL								**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								**300**
COST OBJECT TOTAL								**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics- Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Teaching Activities (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								277,000
TOTAL NET OPERATING EXPENSES								**277,000**
COST OBJECT TOTAL								**277,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								750
	TOTAL NET OPERATING EXPENSES							**23,750**
	COST OBJECT TOTAL							**23,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Rodeo Team (22-6126-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150
TOTAL NET OPERATING EXPENSES								**150**
COST OBJECT TOTAL								**150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,792
	TOTAL NET OPERATING EXPENSES							**43,792**
	COST OBJECT TOTAL							**43,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.660	33,811
	(21-6231-0001)Food Science & Technology Rese		513000				0.34	17,637
	TOTAL Roberts, Sara H						1.00	**51,448**
SUBTOTAL NONFACULTY							**0.660**	**33,811**
SUBTOTAL SALARIES & WAGES							**0.660**	**33,811**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,623
519200 FICA CONTRIBUTION								2,198
519300 HEALTH INSURANCE CONTRIBUTION								7,303
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								**11,158**
TOTAL PERSONAL SERVICES								**44,969**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,874
TOTAL NET OPERATING EXPENSES								**2,874**
COST OBJECT TOTAL								**47,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: NWAFU Teaching (3+1 China) (22-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,094
TOTAL NET OPERATING EXPENSES								**25,094**
COST OBJECT TOTAL								**25,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Non-Budgeted Positions (TCH) (22-6131-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Villa Rojas, Rossana	Asst Prof Practice	00040185	095167	02			0.900	70,461
	(22-6231-3333)FST-Non-Budgeted Positions (RS		511000				0.10	7,829
	TOTAL Villa Rojas, Rossana						1.00	**78,290**
SUBTOTAL FACULTY							**0.900**	**70,461**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebbers, Chris L	Intl Student Success Navigator	00040231	252300	12			1.000	51,778
Ratekin, Angela K	Teaching Laboratory Manager	00040096	263300	12			1.000	53,870
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**105,648**
SUBTOTAL NONFACULTY							**2.000**	**105,648**
SUBTOTAL SALARIES & WAGES							**2.900**	**176,109**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,453
519200 FICA CONTRIBUTION								11,447
519300 HEALTH INSURANCE CONTRIBUTION								38,040
519400 LIFE INSURANCE CONTRIBUTION								176
SUBTOTAL BENEFITS								**58,116**
TOTAL PERSONAL SERVICES								**234,225**
COST OBJECT TOTAL								**234,225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	500
SUBTOTAL NONFACULTY							**0**	**500**
SUBTOTAL SALARIES & WAGES							**0.000**	**500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								108
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**166**
TOTAL PERSONAL SERVICES								**666**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**1,250**
COST OBJECT TOTAL								**1,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							**0**	**1,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								324
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**496**
TOTAL PERSONAL SERVICES								**1,996**
COST OBJECT TOTAL								**1,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Student Tech Fees (22-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Non-Budgeted Positions (22-6138-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Ran	Rsch Asst Professor	00047165	095146	12			0.200	15,577
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.80	62,307
	TOTAL Wang, Ran						1.00	**77,884**
Ferraro, Dennis M	Professor Practice	00047107	095165	12			0.800	66,451
	(22-6338-3333)SNR Non-Budgeted Positions		511000				0.20	16,613
	TOTAL Ferraro, Dennis M						1.00	**83,064**
Vrtiska, Mark P	Prof Practice	00047009	095165	02			0.920	66,877
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.08	5,815
	TOTAL Vrtiska, Mark P						1.00	**72,692**
MacNeill, Keeley L	Lecturer	00040427	095380	02			1.000	61,272
	TOTAL 511000 TENURED FACULTY SALARIES						**2.920**	**210,177**
SUBTOTAL FACULTY							**2.920**	**210,177**
SUBTOTAL SALARIES & WAGES							**2.920**	**210,177**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,089
519200 FICA CONTRIBUTION								13,662
519300 HEALTH INSURANCE CONTRIBUTION								45,398
519400 LIFE INSURANCE CONTRIBUTION								210
SUBTOTAL BENEFITS								**69,359**
TOTAL PERSONAL SERVICES								**279,536**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,075
TOTAL NET OPERATING EXPENSES								**29,075**
COST OBJECT TOTAL								**308,611**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Teaching Revolving (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
	TOTAL NET OPERATING EXPENSES							**120,000**
	COST OBJECT TOTAL							**120,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
	TOTAL NET OPERATING EXPENSES							**60,000**
	COST OBJECT TOTAL							**60,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM Revolving (22-6161-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Health (68)
COST OBJECT: Budget Placeholder Cost Object (22-6168-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Kelly A	Admin Assoc	00036571	242402	12		21.903	1.000	45,559
SUBTOTAL NONFACULTY							**1.000**	**45,559**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,559**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,187
519200 FICA CONTRIBUTION								2,961
519300 HEALTH INSURANCE CONTRIBUTION								9,841
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**15,035**
TOTAL PERSONAL SERVICES								**60,594**
COST OBJECT TOTAL								**60,594**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NSF NRT-INFEWS Cross-Scale Resilience (25-6138-6029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stromberg Kettelhake, Ronica R	Program Coord II	00034302	263300	12			1.000	49,952
SUBTOTAL NONFACULTY							**1.000**	**49,952**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,499
519200 FICA CONTRIBUTION								3,097
519300 HEALTH INSURANCE CONTRIBUTION								9,441
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**14,087**
TOTAL PERSONAL SERVICES								**64,039**
COST OBJECT TOTAL								**64,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Operating Expenses (26-6102-0009200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		24.093	0.800	40,090
Costello, Brennan P	Program Coord II	00034143	263300	12			1.000	48,924
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**89,014**
SUBTOTAL NONFACULTY							**1.800**	**89,014**
SUBTOTAL SALARIES & WAGES							**1.800**	**89,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,848
519200 FICA CONTRIBUTION								4,006
519300 HEALTH INSURANCE CONTRIBUTION								13,263
519400 LIFE INSURANCE CONTRIBUTION								89
SUBTOTAL BENEFITS								**20,206**
TOTAL PERSONAL SERVICES								**109,220**
COST OBJECT TOTAL								**109,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: EAEP 275 & 288/Hort (26-6102-0009301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lambe, David P	Prof Practice	00040503	095165	12			0.200	20,162
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.80	81,517
	TOTAL Lambe, David P						1.00	**101,679**
SUBTOTAL FACULTY							**0.200**	**20,162**
SUBTOTAL SALARIES & WAGES							**0.200**	**20,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								645
519200 FICA CONTRIBUTION								907
519300 HEALTH INSURANCE CONTRIBUTION								3,004
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,576**
TOTAL PERSONAL SERVICES								**24,738**
COST OBJECT TOTAL								**24,738**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: UNL CUSP Admin (26-6102-0017009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Airan, Sylvana M	Rwandan Scholar Pgm Coord	00036315	253300	12			1.000	78,710
SUBTOTAL NONFACULTY							**1.000**	**78,710**
SUBTOTAL SALARIES & WAGES							**1.000**	**78,710**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,519
519200 FICA CONTRIBUTION								3,542
519300 HEALTH INSURANCE CONTRIBUTION								11,728
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**17,868**
TOTAL PERSONAL SERVICES								**96,578**
COST OBJECT TOTAL								**96,578**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Engler Agribusiness Chair-Gustafson (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	198,175
	TOTAL Field, Thomas G						1.00	**218,175**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								2,980
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,540**
TOTAL PERSONAL SERVICES								**24,540**
COST OBJECT TOTAL								**24,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: PGM Program Support (27-6102-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Canny, Joseph J	Lecturer	00033073	095380	12			1.000	64,574
SUBTOTAL FACULTY							**1.000**	**64,574**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,066
519200 FICA CONTRIBUTION								2,906
519300 HEALTH INSURANCE CONTRIBUTION								9,622
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**14,659**
TOTAL PERSONAL SERVICES								**79,233**
COST OBJECT TOTAL								**79,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Sunkist Fiesta Bowl Prof-Schacht (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfsp/Fenster	00036986	098610	12			0.000	15,000
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								675
519300 HEALTH INSURANCE CONTRIBUTION								2,235
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,405**
TOTAL PERSONAL SERVICES								**18,405**
COST OBJECT TOTAL								**18,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Eugene W. Price Prof-Clemente (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	75,249
	(21-6262-0001)Plant Science-Research		511000				0.56	95,771
	TOTAL Clemente, Thomas E						1.00	**181,020**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,270**
TOTAL PERSONAL SERVICES								**12,270**
COST OBJECT TOTAL								**12,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: NE Wheat Grower Pres ChairProf-Baenziger (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,350
519300 HEALTH INSURANCE CONTRIBUTION								4,470
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**6,810**
TOTAL PERSONAL SERVICES								**36,810**
COST OBJECT TOTAL								**36,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	131,482
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	42,157
	TOTAL Perrin, Richard K						1.00	**178,639**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								745
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,135**
TOTAL PERSONAL SERVICES								**6,135**
COST OBJECT TOTAL								**6,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: NE Cattlemen's Prof-Erickson; G. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	16,268
	(21-6226-0001)Animal Science		511000				0.50	81,347
	(21-6326-0001)Animal Science		511000				0.40	65,071
	TOTAL Erickson, Galen E						1.00	**172,686**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,270**
TOTAL PERSONAL SERVICES								**12,270**
COST OBJECT TOTAL								**12,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Omtvedt Prof-Cupp (27-6126-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cupp, Andrea S	Coll Prfsp/Omtvedt	00038289	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.30	49,084
	(21-6226-0001)Animal Science		511000				0.70	114,528
	TOTAL Cupp, Andrea S						1.00	**173,612**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,270**
TOTAL PERSONAL SERVICES								**12,270**
COST OBJECT TOTAL								**12,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Kimmel FDN Rodeo Coach (27-6126-0603001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peterson, Marshal A	Lecturer	00038205	095380	12			1.000	53,030
SUBTOTAL FACULTY							**1.000**	**53,030**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,697
519200 FICA CONTRIBUTION								2,386
519300 HEALTH INSURANCE CONTRIBUTION								7,901
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**12,037**
TOTAL PERSONAL SERVICES								**65,067**
COST OBJECT TOTAL								**65,067**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Holmes Professor-Cahoon (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156	02			0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	18,000
	(21-6230-0001)Biochemistry		511000				0.70	125,993
	(21-6262-0001)Plant Science-Research		512000				0.20	53,865
	TOTAL Cahoon, Edgar B						1.00	**212,858**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								675
519300 HEALTH INSURANCE CONTRIBUTION								2,235
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,405**
TOTAL PERSONAL SERVICES								**18,405**
COST OBJECT TOTAL								**18,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,263
	(21-6131-0001)Food Science & Technology		511000				0.35	60,880
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	113,061
	TOTAL Hutkins, Robert W						1.00	**184,204**
SUBTOTAL FACULTY							**0**	**10,263**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								328
519200 FICA CONTRIBUTION								462
519300 HEALTH INSURANCE CONTRIBUTION								1,529
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,329**
TOTAL PERSONAL SERVICES								**12,592**
COST OBJECT TOTAL								**12,592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	(21-6235-0001)Plant Pathology		511000				1.00	263,684
	TOTAL Van Etten, James L						1.00	**278,684**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								745
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							**1,135**
	TOTAL PERSONAL SERVICES							**6,135**
	COST OBJECT TOTAL							**6,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clutter, Archie C	Dean/Director	00034226	095125	12			1.000	260,364
Clutter, Archie C	Dean/Director	00034226	095125	12			0.000	26,036
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	12			1.000	176,155
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	12			0.000	17,615
Santiago, Hector L	Asst Dean/Asst Director	00034240	095135	12			1.000	169,612
TBA	Director NIBS	00034245	095191	12			0.800	10
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.800**	**649,792**
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12		33.194	0.200	13,811
	(21-1701-0001)Dean Col Ed & Human Sci		513000				0.80	55,234
	TOTAL Kellogg, Melanie Rene						1.00	**69,045**
Kruger, Lauren M	Admin Coord	00034231	242402	12		24.096	1.000	50,119
Evert, Jared R	Financial/Data Analyst I	00039814	243300	12			1.000	70,075
McMahon, Jennifer	Data Mgmt Specialist	00034218	243321	12		22.014	1.000	45,789
Christofferson, Sandra E	Project Mgmt Spec	00034273	243337	12			1.000	77,611
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.200**	**257,405**
514000 CLER/TECH/SERV WAGES								
Kunce, Amy J	Office Assoc	00034230	242409	12		18.548	0.500	19,290
SUBTOTAL NONFACULTY							**8.500**	**926,487**
SUBTOTAL SALARIES & WAGES							**8.500**	**926,487**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,487
519200 FICA CONTRIBUTION								61,148
519300 HEALTH INSURANCE CONTRIBUTION								170,474
519400 LIFE INSURANCE CONTRIBUTION								926
SUBTOTAL BENEFITS								**302,035**
TOTAL PERSONAL SERVICES								**1,228,522**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,345
540000 TRAVEL EXPENSE								11,320
TOTAL NET OPERATING EXPENSES								**38,665**
COST OBJECT TOTAL								**1,267,187**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Greenhouse Support (21-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladd, Donn	Rsch Mgr II Plant Sci	00034221	363300	12			0.750	65,055
	(21-6235-0001)Plant Pathology		513000				0.25	21,681
	TOTAL Ladd, Donn						1.00	**86,736**
Link, Samantha L	Rsch Mgr II Plant Sci	00034252	363300	12			1.000	66,573
Stoerger, Vincent P	Plant Phenomics Oper Mgr	00034250	363300	12			0.050	4,391
	(21-6403-0001)GIC Operating		513000				0.95	83,427
	TOTAL Stoerger, Vincent P						1.00	**87,818**
Witkowski, Jeffrey W	Rsch Mgr II Plant Sci	00034219	363300	12			1.000	65,243
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.800**	**201,262**
SUBTOTAL NONFACULTY							**2.800**	**201,262**
SUBTOTAL SALARIES & WAGES							**2.800**	**201,262**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,095
519200 FICA CONTRIBUTION								13,283
519300 HEALTH INSURANCE CONTRIBUTION								37,032
519400 LIFE INSURANCE CONTRIBUTION								201
SUBTOTAL BENEFITS								**65,611**
TOTAL PERSONAL SERVICES								**266,873**
COST OBJECT TOTAL								**266,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Faculty Support (21-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Rsch Professor	00034263	095148	12			0.300	55,080
Douglass, Matthew J	Assoc Prof Practice	00034146	095166	12			0.200	15,332
	(21-6102-0001)CASNR Dean-Operating		511000				0.80	61,326
	TOTAL Douglass, Matthew J						1.00	**76,658**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**70,412**
SUBTOTAL FACULTY							**0.500**	**70,412**
SUBTOTAL SALARIES & WAGES							**0.500**	**70,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,281
519200 FICA CONTRIBUTION								4,647
519300 HEALTH INSURANCE CONTRIBUTION								12,956
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**22,954**
TOTAL PERSONAL SERVICES								**93,366**
COST OBJECT TOTAL								**93,366**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	-14,159
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	27,672
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**13,513**
SUBTOTAL FACULTY							**1.500**	**13,513**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	29,182
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00			0.560	28,986
SUBTOTAL NONFACULTY							**0.610**	**58,168**
SUBTOTAL SALARIES & WAGES							**2.110**	**71,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,376
519200 FICA CONTRIBUTION								4,731
519300 HEALTH INSURANCE CONTRIBUTION								13,189
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**23,368**
TOTAL PERSONAL SERVICES								**95,049**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,341
TOTAL NET OPERATING EXPENSES								**3,341**
COST OBJECT TOTAL								**98,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,548
	TOTAL NET OPERATING EXPENSES							**3,548**
	COST OBJECT TOTAL							**3,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD - ITS Support (21-6205-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
TOTAL NET OPERATING EXPENSES								**300,000**
COST OBJECT TOTAL								**300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Panday, Sorab M	Rsch Professor	00036534	095148	12			0.040	19,800
	(21-6221-0001)Biological Systems Engineering		511000				0.08	40,200
	TOTAL Panday, Sorab M						0.12	**60,000**
SUBTOTAL FACULTY							**0.040**	**19,800**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.450	96,929
Ray, Chittaranjan	Director	00032051	095081	12			0.000	15,575
	(21-6221-0001)Biological Systems Engineering		511000				0.08	17,343
	(21-1107-0001)CEE_Lincoln		511000				0.17	39,466
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,837
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	45,561
	TOTAL Ray, Chittaranjan						1.00	**227,711**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**112,504**
513000 MGR/PROFESSIONAL SAL								
TBA	Specialist	00047147	343309	12			1.000	52,712
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		20.148	1.000	41,908
SUBTOTAL NONFACULTY							**2.450**	**207,124**
SUBTOTAL SALARIES & WAGES							**2.490**	**226,924**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,019
519200 FICA CONTRIBUTION								14,977
519300 HEALTH INSURANCE CONTRIBUTION								41,754
519400 LIFE INSURANCE CONTRIBUTION								227
SUBTOTAL BENEFITS								**73,977**
TOTAL PERSONAL SERVICES								**300,901**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,827
540000 TRAVEL EXPENSE								4,360
TOTAL NET OPERATING EXPENSES								**88,187**
COST OBJECT TOTAL								**389,088**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: NRI Core Facility Water Center (21-6211-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.900	110,857
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	11,431
	TOTAL Snow, Daniel Davidson						1.00	**122,288**
SUBTOTAL FACULTY							**0.900**	**110,857**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	74,861
Roddy, Nathan M	Rsch Technologist III Isotope	00033058	363308	12			1.000	56,790
UNF RODDY	Rsch Technologist III Isotope	00033058	363308	00			-1.000	-56,790
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.000**	**74,861**
518950 NEGATIVE BUDGET-FACULTY WAGES								
UNF SNOW	Rsch Professor	00032056	095148	12			-0.900	-108,153
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
UNF CASSADA	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-73,035
SUBTOTAL NONFACULTY							**-0.900**	**-106,327**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,530**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								340
519200 FICA CONTRIBUTION								300
519300 HEALTH INSURANCE CONTRIBUTION								834
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,480**
TOTAL PERSONAL SERVICES								**6,010**
COST OBJECT TOTAL								**6,010**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matkin, Gina Sue	Professor	00036271	095150	12			0.250	33,203
	(21-6120-0001)ALEC-Education Operating		511000				0.75	99,613
	TOTAL Matkin, Gina Sue						1.00	**132,816**
Hastings, Lindsay J	Assoc Professor	00036302	095152	12			0.250	30,642
	(21-6120-0001)ALEC-Education Operating		511000				0.50	61,284
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	30,642
	TOTAL Hastings, Lindsay J						1.00	**122,568**
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	44,146
	(21-6120-0001)ALEC-Education Operating		511000				0.50	44,145
	TOTAL Kang, Myunghwa						1.00	**88,291**
Ruth, Taylor K	Asst Professor	00036306	095154	02			0.250	21,004
	(21-6120-0001)ALEC-Education Operating		511000				0.75	63,011
	TOTAL Ruth, Taylor K						1.00	**84,015**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.250**	**128,995**
SUBTOTAL FACULTY							**1.250**	**128,995**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.200	35,454
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	3,544
	(21-6120-0001)ALEC-Education Operating		512000				0.65	126,743
	(21-6320-0001)ALEC-Extension Operating		512000				0.15	29,249
	TOTAL Balschweid, Mark A						1.00	**194,990**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**38,998**
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		21.398	0.250	11,128
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	33,381
	TOTAL Greenlee, Jennifer M						1.00	**44,509**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	18,370
SUBTOTAL NONFACULTY							**0.850**	**68,496**
SUBTOTAL SALARIES & WAGES							**2.100**	**197,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,812
519200 FICA CONTRIBUTION								13,034
519300 HEALTH INSURANCE CONTRIBUTION								36,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								197
SUBTOTAL BENEFITS								**64,381**
TOTAL PERSONAL SERVICES								**261,872**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,443
540000 TRAVEL EXPENSE								1,374
TOTAL NET OPERATING EXPENSES								**8,817**
COST OBJECT TOTAL								**270,689**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liang, Weizhen	Rsch Asst Professor	00036532	095146	12			0.990	70,686
	(22-6221-0010)BSE Dept Rsch Revolving		511000				0.01	714
	TOTAL Liang, Weizhen						1.00	**71,400**
Panday, Sorab M	Rsch Professor	00036534	095148	12			0.080	40,200
	(21-6211-0002)DWFI-WC Research		511000				0.04	19,800
	TOTAL Panday, Sorab M						0.12	**60,000**
Bashford, Gregory R	Professor	00036365	095150	02			0.500	73,370
	(21-6121-0001)Biological Systems Engineering		511000				0.50	73,370
	TOTAL Bashford, Gregory R						1.00	**146,740**
Brown-Brandl, Tami M	Professor	00036401	095150	02			0.750	117,416
	(21-6121-0001)Biological Systems Engineering		511000				0.25	39,138
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	**176,554**
Hoy, Roger M	Professor	00036374	095150	12			0.350	66,917
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	93,228
	(21-6121-0001)Biological Systems Engineering		511000				0.15	28,676
	TOTAL Hoy, Roger M						1.00	**188,821**
Neale, Christopher MU	Professor	00036399	095150	12			0.150	33,408
	(21-6238-0001)Salaries RSH		511000				0.10	22,271
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	189,319
	TOTAL Neale, Christopher MU						1.00	**244,998**
Pannier, Angela K	Professor	00036359	095150	12			0.800	137,076
	(21-6121-0001)Biological Systems Engineering		511000				0.20	34,269
	(26-6221-0460001)Swarts Family Chair in BSE		511000				0.00	20,000
	TOTAL Pannier, Angela K						1.00	**191,345**
Ray, Chittaranjan	Professor	00031150	095150	12			0.080	17,343
	(21-1107-0001)CEE_Lincoln		511000				0.17	39,466
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,837
	(21-6211-0002)DWFI-WC Research		512000				0.45	112,504
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	45,561
	TOTAL Ray, Chittaranjan						1.00	**227,711**
UNF PANNIER - COE	Professor	00036359	095150	00			-0.260	-28,500
UNF PANNIER DIVERSITY	Professor	00036359	095150	00			-0.160	-18,000
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Wilkins, Mark R	Professor	00036366	095150	12			0.250	42,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.25	42,413
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	42,413
	(27-6248-0065001)NE Corn Checkoff Presidenti		511000				0.00	30,000
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	42,413
	TOTAL Wilkins, Mark R						1.00	**199,652**
Yang, Yiqi	Professor	00031555	095150	02			0.150	21,987
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	72,994
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	51,467
	TOTAL Yang, Yiqi						1.00	**151,448**
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.250	26,827
	(21-6131-0001)Food Science & Technology		511000				0.40	42,923
	(21-6231-0001)Food Science & Technology Rese		511000				0.35	37,557
	(27-6231-0399001)Morrison Professorship-Cift		511000				0.00	10,793
	TOTAL Ciftci, Ozan N						1.00	**118,100**
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	26,675
	(21-6121-0001)Biological Systems Engineering		511000				0.15	16,007
	(21-6321-0001)Biological Systems Engineering		511000				0.60	64,027
	TOTAL Franti, Thomas G						1.00	**106,709**
Ge, Yufeng	Assoc Professor	00036400	095152	02			0.800	101,206
Ge, Yufeng	Assoc Professor	00036400	095152	02			0.000	9,818
	(21-6121-0001)Biological Systems Engineering		511000				0.20	27,756
	(27-6221-0469001)Eberhard Prof Ag Stipend-Ge		511000				0.00	10,000
	TOTAL Ge, Yufeng						1.00	**148,780**
Heeren, Derek	Assoc Professor	00036370	095152	12			0.600	63,702
	(21-6121-0001)Biological Systems Engineering		511000				0.40	42,467
	TOTAL Heeren, Derek						1.00	**106,169**
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.250	33,767
	(21-6121-0001)Biological Systems Engineering		511000				0.75	101,303
	TOTAL Keshwani, Deepak R						1.00	**135,070**
Liska, Adam J	Assoc Professor	00036373	095152	02			0.600	56,569
	(21-6121-0001)Biological Systems Engineering		511000				0.40	37,712
	TOTAL Liska, Adam J						1.00	**94,281**
Luck, Joe D	Assoc Professor	00036529	095152	02			0.250	32,867
	(21-6321-0001)Biological Systems Engineering		511000				0.25	32,867
	(21-6370-0001)ENREC-Extension General		512000				0.20	31,550
	(21-6270-0001)ENREC-Research General		512000				0.30	47,325
	TOTAL Luck, Joe D						1.00	**144,609**
Munoz-Arriola, Francisco	Assoc Professor	00036367	095152	12			0.500	56,721

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.25	28,359
	(21-6138-0001)SNR Teaching		511000				0.15	17,017
	(21-6238-0001)Salaries RSH		511000				0.10	11,344
	TOTAL Munoz-Arriola, Francisco						1.00	**113,441**
Pitla, Santosh	Assoc Professor	00036378	095152	12			0.400	54,575
	(21-6121-0001)Biological Systems Engineering		511000				0.60	81,864
	TOTAL Pitla, Santosh						1.00	**136,439**
Rudnick, Daran R	Assoc Professor	00036395	095152	12			0.500	67,795
	(21-6321-0001)Biological Systems Engineering		512000				0.50	81,353
	TOTAL Rudnick, Daran R						1.00	**149,148**
Schmidt, Amy	Assoc Professor	00036535	095152	12			0.400	52,907
	(21-6326-0001)Animal Science		511000				0.30	39,678
	(21-6321-0001)Biological Systems Engineering		511000				0.30	39,678
	TOTAL Schmidt, Amy						1.00	**132,263**
Qiao, Xin	Asst Professor	00043388	095154	12			0.500	61,611
	(21-6321-0001)Biological Systems Engineering		511000				0.50	61,611
	TOTAL Qiao, Xin						1.00	**123,222**
Shi, Yeyin	Asst Professor	00036533	095154	12			0.500	61,756
	(21-6121-0001)Biological Systems Engineering		511000				0.50	61,756
	TOTAL Shi, Yeyin						1.00	**123,512**
Xiong, Yijie	Asst Professor	00038114	095154	02			0.250	21,621
	(21-6226-0001)Animal Science		511000				0.40	34,594
	(21-6326-0001)Animal Science		511000				0.35	30,270
	TOTAL Xiong, Yijie						1.00	**86,485**
	TOTAL 511000 TENURED FACULTY SALARIES						**9.690**	**1,299,549**
SUBTOTAL FACULTY							**9.690**	**1,299,549**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, David D	Department Head	00036360	095149	12			0.340	71,700
Jones, David D	Department Head	00036360	095149	12			0.000	7,170
	(21-6121-0001)Biological Systems Engineering		512000				0.33	76,551
	(21-6321-0001)Biological Systems Engineering		512000				0.33	76,551
	TOTAL Jones, David D						1.00	**231,972**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.340**	**78,870**
513000 MGR/PROFESSIONAL SAL								
Case, Emily L	Communications Spec I	00036376	343302	12			0.300	14,279
	(25-6221-0474222)NIFA Hatch Regular FY22 21-		513000				0.70	33,317
	TOTAL Case, Emily L						1.00	**47,596**
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	29,725

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	44,586
	TOTAL Hoff, Stuart D						1.00	**74,311**
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	86,010
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.700**	**130,014**
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00036386	242400	12		17.149	0.600	21,402
Burgason, Christel L	Office Assoc	00036425	242409	12		17.334	0.750	27,041
	(21-6321-0001)Biological Systems Engineering		514000				0.25	9,014
	TOTAL Burgason, Christel L						1.00	**36,055**
Gillam, Eugene A	Office Supervisor	00036494	242410	12		21.693	0.330	14,890
	(21-6121-0001)Biological Systems Engineering		514000				0.33	14,890
	(21-6321-0001)Biological Systems Engineering		514000				0.34	15,342
	TOTAL Gillam, Eugene A						1.00	**45,122**
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		22.512	0.370	17,325
	(22-6221-0017)BSE Irmak Rsch Revolving		514000				0.50	23,412
	(21-6321-0001)Biological Systems Engineering		514000				0.13	6,087
	TOTAL Drudik, Matthew P						1.00	**46,824**
Minchow, Scott M	Inst Mkr III	00036391	362601	12		27.442	0.500	28,540
	(21-6321-0001)Biological Systems Engineering		514000				0.50	28,540
	TOTAL Minchow, Scott M						1.00	**57,080**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.550**	**109,198**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	159,555
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.750	9,607
SUBTOTAL NONFACULTY							**8.640**	**487,244**
SUBTOTAL SALARIES & WAGES							**18.330**	**1,786,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								134,009
519200 FICA CONTRIBUTION								117,929
519300 HEALTH INSURANCE CONTRIBUTION								328,771
519400 LIFE INSURANCE CONTRIBUTION								1,787
SUBTOTAL BENEFITS								**582,496**
TOTAL PERSONAL SERVICES								**2,369,289**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,543
540000 TRAVEL EXPENSE								9,752
TOTAL NET OPERATING EXPENSES								**63,295**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**2,432,584**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE Research (21-6221-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Assoc Professor	00036402	095152	12			0.600	77,857
	(21-6121-5200)WRRI POE-BSE Teaching		511000				0.40	51,906
	TOTAL Mittelstet, Aaron R						1.00	**129,763**
SUBTOTAL FACULTY							**0.600**	**77,857**
SUBTOTAL SALARIES & WAGES							**0.600**	**77,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,839
519200 FICA CONTRIBUTION								5,139
519300 HEALTH INSURANCE CONTRIBUTION								14,326
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								**25,382**
TOTAL PERSONAL SERVICES								**103,239**
COST OBJECT TOTAL								**103,239**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00036395	095152	02			1.000	91,298
SUBTOTAL FACULTY							**1.000**	**91,298**
SUBTOTAL SALARIES & WAGES							**1.000**	**91,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,847
519200 FICA CONTRIBUTION								6,026
519300 HEALTH INSURANCE CONTRIBUTION								16,799
519400 LIFE INSURANCE CONTRIBUTION								91
SUBTOTAL BENEFITS								**29,763**
TOTAL PERSONAL SERVICES								**121,061**
COST OBJECT TOTAL								**121,061**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE/COE Faculty (21-6221-5203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iverson, Nicole M	Assoc Professor	00036368	095152	02			1.000	105,023
SUBTOTAL FACULTY							**1.000**	**105,023**
SUBTOTAL SALARIES & WAGES							**1.000**	**105,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,877
519200 FICA CONTRIBUTION								6,932
519300 HEALTH INSURANCE CONTRIBUTION								19,324
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								**34,238**
TOTAL PERSONAL SERVICES								**139,261**
COST OBJECT TOTAL								**139,261**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE-BSE/COE Faculty-Wachs (21-6221-5205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wachs, Rebecca A	Asst Professor	00036430	095154	02			1.000	101,889
SUBTOTAL FACULTY							**1.000**	**101,889**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	Faculty Pool	00047996	090011	00			0.000	-111
SUBTOTAL NONFACULTY							**0**	**-111**
SUBTOTAL SALARIES & WAGES							**1.000**	**101,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,634
519200 FICA CONTRIBUTION								6,718
519300 HEALTH INSURANCE CONTRIBUTION								18,728
519400 LIFE INSURANCE CONTRIBUTION								102
SUBTOTAL BENEFITS								**33,182**
TOTAL PERSONAL SERVICES								**134,960**
COST OBJECT TOTAL								**134,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE-BSE/COE Faculty-Kievit (21-6221-5206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kievit, Forrest M	ASSOC Professor	00036415	095154	02			1.000	106,822
SUBTOTAL FACULTY							**1.000**	**106,822**
SUBTOTAL SALARIES & WAGES							**1.000**	**106,822**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,012
519200 FICA CONTRIBUTION								7,050
519300 HEALTH INSURANCE CONTRIBUTION								19,655
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**34,824**
TOTAL PERSONAL SERVICES								**141,646**
COST OBJECT TOTAL								**141,646**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amundsen, Keenan L	Professor	00036844	095150	02			0.700	80,348
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	34,432
	TOTAL Amundsen, Keenan L						1.00	**114,780**
Arkebauer, Timothy J	Professor	00036836	095150	12			0.850	94,038
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	16,599
	TOTAL Arkebauer, Timothy J						1.00	**110,637**
Blanco, Humberto	Professor	00037002	095150	02			0.600	75,979
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	50,650
	TOTAL Blanco, Humberto						1.00	**126,629**
Clemente, Thomas E	Professor	00032090	095150	12			0.440	75,249
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	(21-6262-0001)Plant Science-Research		511000				0.56	95,771
	TOTAL Clemente, Thomas E						1.00	**181,020**
Drijber, Rhae A	Professor	00036797	095150	12			0.750	91,340
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	30,449
	TOTAL Drijber, Rhae A						1.00	**121,789**
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	90,091
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	22,523
	TOTAL Dweikat, Ismail M						1.00	**112,614**
Ferguson, Richard B	Professor	00043983	095150	12			0.750	117,760
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	39,250
	TOTAL Ferguson, Richard B						1.00	**157,010**
Francis, Charles A	Professor	00036802	095150	12			0.430	69,269
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.57	91,823
	TOTAL Francis, Charles A						1.00	**161,092**
Gaussoin, Roch E	Professor	00040497	095150	12			0.300	60,296
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	70,344
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.35	70,344
	TOTAL Gaussoin, Roch E						1.00	**200,984**
Graef, George L	Professor	00036691	095150	12			0.850	148,514
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	26,209
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	**204,723**
Holding, David R	Professor	00036840	095150	02			0.800	96,760
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	24,190
	TOTAL Holding, David R						1.00	**120,950**
Knezevic, Stevan	Professor	00036799	095150	12			0.500	53,034

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	53,033
	TOTAL Knezevic, Stevan						1.00	**106,067**
Lee, Donald J	Professor	00036806	095150	12			0.250	34,573
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	103,721
	TOTAL Lee, Donald J						1.00	**138,294**
Lindquist, John L	Professor	00036811	095150	12			0.800	108,544
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	27,136
	TOTAL Lindquist, John L						1.00	**135,680**
Read, Paul E	Professor	00040500	095150	12			0.400	71,142
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	62,248
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	44,463
	TOTAL Read, Paul E						1.00	**177,853**
Redfearn, Daren D	Professor	00040095	095150	12			0.500	67,817
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	81,381
	TOTAL Redfearn, Daren D						1.00	**149,198**
Rose, Devin J	Professor	00040015	095150	02			0.300	35,953
	(21-6131-0001)Food Science & Technology		511000				0.40	47,940
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	35,953
	TOTAL Rose, Devin J						1.00	**119,846**
Schachtman, Daniel P	Professor	00033054	095150	02			0.150	28,055
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	112,223
	(27-6222-0985001)Dr. Charles O Gardner Prof		511000				0.00	15,000
	TOTAL Schachtman, Daniel P						0.75	**155,278**
Schnable, James C	Professor	00036810	095150	02			0.800	129,600
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	14,400
	(27-6222-0985001)Dr. Charles O Gardner Prof		511000				0.00	10,000
	TOTAL Schnable, James C						1.00	**154,000**
Volesky, Jerry D	Professor	00042576	095150	12			0.500	68,001
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	68,001
	TOTAL Volesky, Jerry D						1.00	**136,002**
Walia, Harkamal	Professor	00040510	095150	02			0.800	120,765
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	30,191
	(27-6222-0953001)Heuermann Professorship Sti		511000				0.00	20,000
	TOTAL Walia, Harkamal						1.00	**170,956**
Creech, Cody F	Assoc Professor	00043371	095152	12			0.500	60,658
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	60,658
	TOTAL Creech, Cody F						1.00	**121,316**
Grassini, Patricio	Assoc Professor	00037084	095152	02			0.700	92,983

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	39,850
	TOTAL Grassini, Patricio						1.00	**132,833**
Guretzky, John A	Assoc Professor	00036837	095152	12			0.600	69,090
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	46,059
	TOTAL Guretzky, John A						1.00	**115,149**
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.850	98,909
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,454
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	**126,363**
Jhala, Amitkumar	Assoc Professor	00036800	095152	12			0.500	61,222
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	61,222
	TOTAL Jhala, Amitkumar						1.00	**122,444**
Lawrence, Nevin C	Assoc Professor	00043376	095152	12			0.500	60,592
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	60,592
	TOTAL Lawrence, Nevin C						1.00	**121,184**
Libault, Marc	Assoc Professor	00036815	095152	02			0.800	76,401
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	19,100
	TOTAL Libault, Marc						1.00	**95,501**
Maharjan, Bijesh	Assoc Professor	00043380	095152	12			0.500	58,766
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	58,766
	TOTAL Maharjan, Bijesh						1.00	**117,532**
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	55,583
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	55,583
	TOTAL Santra, Dipak K						1.00	**111,166**
Stephenson, Mitchell B	Assoc Professor	00043382	095152	12			0.500	60,645
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	60,645
	TOTAL Stephenson, Mitchell B						1.00	**121,290**
Twidwell Jr, Dirac L	Assoc Professor	00040501	095152	02			0.500	58,223
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	58,223
	TOTAL Twidwell Jr, Dirac L						1.00	**116,446**
UNF URREA DIVERSITY	Assoc Professor	00043387	095152	00			-0.120	-10,094
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.750	90,327
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	30,109
	TOTAL Urrea Florez, Carlos A						1.00	**120,436**
Wortman, Samuel E	Assoc Professor	00040507	095152	02			0.250	26,737
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	80,209
	TOTAL Wortman, Samuel E						1.00	**106,946**
Yang, Haishun	Assoc Professor	00036838	095152	12			0.600	78,338

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,584
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,057
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	19,584
	TOTAL Yang, Haishun						1.00	**130,563**
Basche, Andrea D	Asst Professor	00036839	095154	02			0.400	37,258
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	55,884
	TOTAL Basche, Andrea D						1.00	**93,142**
Frels, Katherine A	Asst Professor	00036846	095154	02			0.750	66,072
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	22,024
	TOTAL Frels, Katherine A						1.00	**88,096**
Iqbal, Javed	Asst Professor	00036824	095154	02			0.400	35,265
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	52,897
	TOTAL Iqbal, Javed						1.00	**88,162**
Kaiser, Michael	Asst Professor	00036818	095154	02			0.250	23,533
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	70,600
	TOTAL Kaiser, Michael						1.00	**94,133**
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.250	20,935
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	20,935
	(21-6138-0001)SNR Teaching		511000				0.25	20,935
	(21-6238-0001)Salaries RSH		511000				0.25	20,935
	TOTAL Meredith, Gwendwr R						1.00	**83,740**
Puntel, Laila A	Asst Professor	00036885	095154	02			0.400	36,331
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	27,248
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	27,248
	TOTAL Puntel, Laila A						1.00	**90,827**
Uden, Daniel R	Asst Professor	00047097	095154	02			0.240	19,256
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.16	12,837
	(21-6138-0001)SNR Teaching		511000				0.24	19,256
	(21-6238-0001)Salaries RSH		511000				0.36	28,883
	TOTAL Uden, Daniel R						1.00	**80,232**
Yang, Jinliang	Asst Professor	00040504	095154	02			0.800	74,077
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	18,518
	TOTAL Yang, Jinliang						1.00	**92,595**
	TOTAL 511000 TENURED FACULTY SALARIES						**23.690**	**2,968,235**
SUBTOTAL FACULTY							**23.690**	**2,968,235**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.550	101,204
Mamo, Martha	Department Head	00036795	095149	12			0.000	10,120

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	40,481
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	50,603
	TOTAL Mamo, Martha						1.00	**207,408**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.550**	**111,324**
513000 MGR/PROFESSIONAL SAL								
Hilfiker, Lisa L	Admin Assoc	00036832	242402	12		21.833	0.500	22,706
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.50	22,706
	TOTAL Hilfiker, Lisa L						1.00	**45,412**
McClure-Kelly, Kay I	Admin Coord	00036831	242402	12		30.708	0.400	25,549
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	20,439
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	17,884
	TOTAL McClure-Kelly, Kay I						1.00	**63,872**
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.580	29,045
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	10,015
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	11,017
	TOTAL Benne, Fran E						1.00	**50,077**
TBA	Digital Support Assoc	00047156	302300	12		17.528	0.500	18,229
Wolfe, Kaye L	Digital Support Assoc	00035352	302300	12		18.012	1.000	37,465
Johnson, Lana	Project Manager	00036917	303300	12			1.000	53,276
Ayyaru Thevar, Prasanna	Rsch Technologist I	00036864	362302	12			0.500	22,536
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.50	22,536
	TOTAL Ayyaru Thevar, Prasanna						1.00	**45,072**
Conley, M Elizabeth	Rsch Technologist I	00040522	362302	12			0.750	39,790
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.750	39,276
	(27-6222-0593001)Francis Misc Donors		513000				0.25	13,091
	TOTAL Galusha, Tomie D						1.00	**52,367**
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	24,985
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.50	24,985
	TOTAL Gamet, Stephen J						1.00	**49,970**
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12		26.369	0.500	27,424
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.750	36,153
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	12,051
	TOTAL Rowe, Martha L						1.00	**48,204**
TBA	Rsch Technologist I	00036880	362302	12			1.000	42,000
TBA	Rsch Technologist I	00037076	362302	12			0.500	25,214
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.900	57,046
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	6,338
	TOTAL Dunn, Cheryl D						1.00	**63,384**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Livingston, Michael J	Lab Operations Mgr	00036870	363300	12			1.000	76,689
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			1.000	59,216
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.670	39,434
	(22-6222-1001)Agro Farm Service Center		513000				0.33	19,830
	TOTAL Stebbing, Jenny A						1.00	**59,264**
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			1.000	71,956
TBA	Rsch Mgr Lab I	00036906	363304	12			0.750	40,585
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.800	50,612
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	12,653
	TOTAL Xu, Lan						1.00	**63,265**
Caha, Carol A	Rsch Technologist II	00036849	363307	12			1.000	67,205
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			1.000	64,923
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.650	35,272
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.35	18,990
	TOTAL Hillhouse, Heidi L						1.00	**54,262**
Loseke, Benjamin A	Rsch Technologist II	00040582	363307	12			0.500	24,025
	(22-6322-2021)Hort Read		513000				0.50	24,024
	TOTAL Loseke, Benjamin A						1.00	**48,049**
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.750	47,787
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	15,928
	TOTAL Rajewski, John F						1.00	**63,715**
Song, Li	Rsch Technologist II	00036871	363307	12			1.000	47,314
TBA	Rsch Technologist II	00036862	363307	12			1.000	44,583
TBA	Rsch Technologist II	00036889	363307	12			0.750	37,149
TBA	Rsch Technologist II	00036904	363307	12			0.750	35,396
TBA	Rsch Technologist II	00036999	363307	12			1.000	48,690
Tuckwood, Austin J	Rsch Technologist II	00036855	363307	12			1.000	48,492
Scott, Jon E	Rsch Technologist III	00036687	363308	12			0.750	52,190
	(27-6222-0998001)Knezevic Weed Science Found		513000				0.25	17,397
	TOTAL Scott, Jon E						1.00	**69,587**
TBA	Educ Assessment Spec	00036868	363309	12		25.771	0.500	26,802
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			1.000	92,352
	TOTAL 513000 MGR/PROFESSIONAL SAL						**27.000**	**1,511,366**
514000 CLER/TECH/SERV WAGES								
Jacobs, Julie M	Office Assoc	00036875	242409	12		18.033	1.000	37,508
Jones, Danielle L	Office Assoc	00040517	242409	12		17.204	1.000	35,784
Schroeder, Vicki K	Program Assoc	00047155	242409	12		22.569	0.300	14,083

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	4,693
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	9,389
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	18,777
	TOTAL Schroeder, Vicki K						1.00	**46,942**
TBA	Office Assoc	00036877	242409	12		16.287	0.500	16,938
TBA	Office Assoc	00036881	242409	12		18.815	0.500	19,568
TBA	Office Assoc	00036922	242409	12		18.603	0.840	32,503
TBA	Office Supervisor	00036882	242410	12		21.367	1.000	44,443
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		21.469	1.000	44,655
Simon Jr, Daniel A	Ag Rsch Technician II	00036895	362501	12		19.839	1.000	41,266
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		21.331	0.750	33,277
	(27-6222-0020001)Horticulture Project 20-138		514000				0.25	11,092
	TOTAL Ferguson, Ivan C						1.00	**44,369**
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12		26.963	1.000	56,084
	TOTAL 514000 CLER/TECH/SERV WAGES						**8.890**	**376,109**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	538,309
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	132,106
	TOTAL 515000 OTH ACAD SAL & WAGES						**11.000**	**670,415**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			3.000	86,329
STUDENT WORKER	Student Worker	00040527	095500	00			1.030	24,981
	TOTAL 516000 STUDENT WAGES						**4.030**	**111,310**
	SUBTOTAL NONFACULTY						**51.470**	**2,780,524**
	SUBTOTAL SALARIES & WAGES						**75.160**	**5,748,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								431,156
519200 FICA CONTRIBUTION								379,418
519300 HEALTH INSURANCE CONTRIBUTION								1,057,771
519400 LIFE INSURANCE CONTRIBUTION								5,749
	SUBTOTAL BENEFITS							**1,874,094**
	TOTAL PERSONAL SERVICES							**7,622,853**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,448
540000 TRAVEL EXPENSE								38,429
	TOTAL NET OPERATING EXPENSES							**196,877**
	COST OBJECT TOTAL							**7,819,730**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: POE - AgHort -WRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	19,584
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	78,338
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,584
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,057
	TOTAL Yang, Haishun						1.00	**130,563**
SUBTOTAL FACULTY							**0.150**	**19,584**
SUBTOTAL SALARIES & WAGES							**0.150**	**19,584**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,469
519200 FICA CONTRIBUTION								1,293
519300 HEALTH INSURANCE CONTRIBUTION								3,603
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**6,385**
TOTAL PERSONAL SERVICES								**25,969**
COST OBJECT TOTAL								**25,969**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	42,157
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**178,639**
Aiken, J David	Professor	00035891	095150	12			0.450	76,231
	(21-6324-0001)Agricultural Economics		511000				0.25	42,353
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	50,820
	TOTAL Aiken, J David						1.00	**169,404**
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	142,338
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	47,444
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	**199,782**
Beghin, John C	Professor	00035889	095150	02			0.650	122,195
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	65,797
	(26-6224-0188001)Yanney Chair Stipend-Beghin		511000				0.00	20,000
	TOTAL Beghin, John C						1.00	**207,992**
Brozovic, Nicholas	Professor	00035880	095150	12			0.350	72,058
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	30,883
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	123,524
	TOTAL Brozovic, Nicholas						1.00	**226,465**
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	129,100
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	43,034
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	**182,134**
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	121,717
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	40,571
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	**177,288**
Parsons, Jay R	Professor	00035872	095150	12			0.400	67,517
	(21-6324-0001)Agricultural Economics		511000				0.40	67,517
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	33,758
	TOTAL Parsons, Jay R						1.00	**168,792**
Perrin, Richard K	Professor	00035991	095150	02			0.750	126,482
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	42,157
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	**178,639**
Peterson, E Wesley	Professor	1606 00035967	095150	12			0.650	78,787

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	42,419
	TOTAL Peterson, E Wesley						1.00	**121,206**
Stockton, Matthew C	Professor	00042626	095150	12			0.500	65,919
	(21-6324-0001)Agricultural Economics		511000				0.50	65,920
	TOTAL Stockton, Matthew C						1.00	**131,839**
Stokes, Jeffrey R	Professor	00035969	095150	12			0.500	82,150
	(21-6324-0001)Agricultural Economics		511000				0.10	16,430
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	65,720
	TOTAL Stokes, Jeffrey R						1.00	**164,300**
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Westra, John	Professor	00035877	095150	12			0.300	46,838
	(21-6324-0001)Agricultural Economics		511000				0.55	85,870
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	23,419
	TOTAL Westra, John						1.00	**156,127**
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	70,919
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	70,919
	TOTAL Yiannaka, Amalia						1.00	**141,838**
Banerjee, Simanti	Assoc Professor	00035890	095152	02			0.700	88,083
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	37,750
	TOTAL Banerjee, Simanti						1.00	**125,833**
Brooks, Kathleen	Assoc Professor	00035875	095152	12			0.400	61,595
	(21-6124-0001)Agricultural Economics Teachin		511000				0.60	92,395
	TOTAL Brooks, Kathleen						1.00	**153,990**
Gustafson, Christopher R	Assoc Professor	00035871	095152	12			0.700	107,797
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	46,199
	TOTAL Gustafson, Christopher R						1.00	**153,996**
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	74,930
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	74,930
	TOTAL Lanhoso De Mattos, Fabio						1.00	**149,860**
Mieno, Taro	Assoc Professor	00035874	095152	12			0.700	103,418
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	44,323
	TOTAL Mieno, Taro						1.00	**147,741**
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	12			0.450	52,764
	(21-6324-0001)Agricultural Economics		511000				0.10	11,725
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	52,764
	TOTAL Nogueira-Rodriguez, Lia						1.00	**117,253**
Walters, Cory	Assoc Professor	00035899	095152	02			0.400	49,640
	(21-6324-0001)Agricultural Economics		511000				0.60	74,464
	TOTAL Walters, Cory						1.00	**124,104**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dennis, Elliott J	Asst Professor	00035968	095154	02			0.400	43,751
	(21-6324-0001)Agricultural Economics		511000				0.60	65,626
	TOTAL Dennis, Elliott J						1.00	**109,377**
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.200	18,789
	(21-6124-0001)Agricultural Economics Teachin		511000				0.80	75,156
	TOTAL Meyer, Timothy J						1.00	**93,945**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.620**	**1,799,918**
SUBTOTAL FACULTY							**11.620**	**1,799,918**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.100	20,829
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	2,085
	(21-6324-0001)Agricultural Economics		512000				0.70	160,487
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	45,825
	TOTAL Van Tassell, Larry W						1.00	**229,226**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**22,914**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00035884	242402	12		26.376	0.880	48,279
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.200	9,433
	(21-6124-0001)Agricultural Economics Teachin		513000				0.80	37,729
	TOTAL Recker, Jonathan C						1.00	**47,162**
Evans, Ryan D	Communications Spec I	00035929	343302	12			0.400	20,757
	(21-6324-0001)Agricultural Economics		513000				0.60	31,134
	TOTAL Evans, Ryan D						1.00	**51,891**
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.200	13,750
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.30	20,393
	(21-6324-0001)Agricultural Economics		513000				0.50	33,832
	TOTAL Vogt, Rebecca J						1.00	**67,975**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.680**	**92,219**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00035998	242409	12		20.105	0.380	15,891
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	180,832
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.310	8,016
SUBTOTAL NONFACULTY							**5.120**	**319,872**
SUBTOTAL SALARIES & WAGES							**16.740**	**2,119,790**
BENEFITS								

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								158,984
519200 FICA CONTRIBUTION								139,907
519300 HEALTH INSURANCE CONTRIBUTION								390,041
519400 LIFE INSURANCE CONTRIBUTION								2,120
	SUBTOTAL BENEFITS							**691,052**
	TOTAL PERSONAL SERVICES							**2,810,842**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,559
540000 TRAVEL EXPENSE								5,371
	TOTAL NET OPERATING EXPENSES							**39,930**
	COST OBJECT TOTAL							**2,850,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Assoc Professor	00035887	095152	12			1.000	148,519
SUBTOTAL FACULTY							**1.000**	**148,519**
SUBTOTAL SALARIES & WAGES							**1.000**	**148,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,139
519200 FICA CONTRIBUTION								9,802
519300 HEALTH INSURANCE CONTRIBUTION								27,328
519400 LIFE INSURANCE CONTRIBUTION								149
SUBTOTAL BENEFITS								**48,418**
TOTAL PERSONAL SERVICES								**196,937**
COST OBJECT TOTAL								**196,937**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00039447	095150	02			0.500	73,839
	(21-6125-0001)Statistics		511000				0.50	73,839
	TOTAL Bilder, Christopher R						1.00	**147,678**
Blankenship, Erin E	Professor	00039456	095150	12			0.550	99,459
	(21-6125-0001)Statistics		511000				0.45	81,375
	TOTAL Blankenship, Erin E						1.00	**180,834**
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	15,673
	(21-6131-0001)Food Science & Technology		511000				0.10	15,673
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	32,914
	(21-6125-0001)Statistics		511000				0.10	15,673
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	84,484
	TOTAL Clarke, Jennifer L						1.00	**164,417**
Eskridge, Kent M	Professor	00039458	095150	12			0.650	92,717
	(21-6125-0001)Statistics		511000				0.35	49,927
	TOTAL Eskridge, Kent M						1.00	**142,644**
Kachman, Stephen D	Professor	00039531	095150	12			0.500	76,602
	(21-6125-0001)Statistics		511000				0.50	76,602
	TOTAL Kachman, Stephen D						1.00	**153,204**
Ghosh, Souparno	Assoc Professor	00039449	095152	02			0.500	57,229
	(21-6125-0001)Statistics		511000				0.50	57,229
	TOTAL Ghosh, Souparno						1.00	**114,458**
Howard, Reka	Assoc Professor	00039459	095152	12			0.600	83,797
	(21-6125-0001)Statistics		511000				0.40	55,864
	TOTAL Howard, Reka						1.00	**139,661**
Zhou, Yuzhen	Assoc Professor	00039524	095152	02			0.500	57,135
	(21-6125-0001)Statistics		511000				0.50	57,135
	TOTAL Zhou, Yuzhen						1.00	**114,270**
Guan, Yawen	Asst Professor	00039485	095154	02			0.500	50,067
	(21-6125-0001)Statistics		511000				0.50	50,067
	TOTAL Guan, Yawen						1.00	**100,134**
VanderPlas, Susan R	Asst Professor	00039527	095154	02			0.400	40,435
	(21-6125-0001)Statistics		511000				0.40	40,435
	(21-6325-0001)Statistics Extension		511000				0.20	20,217
	TOTAL VanderPlas, Susan R						1.00	**101,087**
Zhang, Ruizhi	Asst Professor	00039448	095154	02			0.500	45,454
	(21-6125-0001)Statistics		511000				0.50	45,454
	TOTAL Zhang, Ruizhi						1.00	**90,908**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hanford, Kathryn J	Prof Practice	00039525	095165	12			0.300	30,900
	(21-6125-0001)Statistics		511000				0.70	72,100
	TOTAL Hanford, Kathryn J						1.00	**103,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.600**	**723,307**
SUBTOTAL FACULTY							**5.600**	**723,307**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	82,884
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	16,577
	(21-6125-0001)Statistics		512000				0.50	99,461
	TOTAL Clarke, Bertrand S						1.00	**198,922**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**99,461**
513000 MGR/PROFESSIONAL SAL								
Gallagher, Leslie A	Academic Advisor	00039484	252306	12			0.500	21,500
	(21-6125-0001)Statistics		513000				0.50	21,500
	TOTAL Gallagher, Leslie A						1.00	**43,000**
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	61,303
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**82,803**
514000 CLER/TECH/SERV WAGES								
Reckewey, Alison H	Office Assoc	00039483	242409	12		18.198	0.500	18,926
	(21-6125-0001)Statistics		514000				0.50	18,926
	TOTAL Reckewey, Alison H						1.00	**37,852**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	100,505
SUBTOTAL NONFACULTY							**4.100**	**301,695**
SUBTOTAL SALARIES & WAGES							**9.700**	**1,025,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,875
519200 FICA CONTRIBUTION								67,650
519300 HEALTH INSURANCE CONTRIBUTION								188,600
519400 LIFE INSURANCE CONTRIBUTION								1,026
SUBTOTAL BENEFITS								**334,151**
TOTAL PERSONAL SERVICES								**1,359,153**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,170
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**29,170**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								**1,388,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciobanu, Daniel C	Professor	00038299	095150	02			0.750	92,748
	(21-6126-0001)Animal Science		511000				0.25	30,914
	TOTAL Ciobanu, Daniel C						1.00	**123,662**
Cupp, Andrea S	Professor	00040988	095150	12			0.700	114,528
	(21-6126-0001)Animal Science		511000				0.30	49,084
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	**173,612**
Erickson, Galen E	Professor	00038239	095150	12			0.500	81,347
	(21-6126-0001)Animal Science		511000				0.10	16,268
	(21-6326-0001)Animal Science		511000				0.40	65,071
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**172,686**
Fernando, Samodha C	Professor	00038128	095150	02			0.700	88,194
	(21-6126-0001)Animal Science		511000				0.30	40,247
	TOTAL Fernando, Samodha C						1.00	**128,441**
Funston, Richard N	Professor	00042579	095150	12			0.400	63,815
	(21-6326-0001)Animal Science		511000				0.60	95,723
	TOTAL Funston, Richard N						1.00	**159,538**
Kononoff, Paul J	Professor	00038117	095150	12			0.700	107,678
	(21-6326-0001)Animal Science		511000				0.30	46,148
	TOTAL Kononoff, Paul J						1.00	**153,826**
Krehbiel, Clinton R	Professor	00038107	095150	12			0.140	25,347
	(21-6126-0001)Animal Science		511000				0.12	21,727
	(21-6326-0001)Animal Science		511000				0.14	25,347
	(21-6126-0001)Animal Science		512000				0.19	40,130
	(21-6326-0001)Animal Science		512000				0.20	42,244
	TOTAL Krehbiel, Clinton R						1.00	**199,152**
Lewis, Ronald M	Professor	00038113	095150	12			0.600	106,394
	(21-6126-0001)Animal Science		511000				0.40	70,929
	TOTAL Lewis, Ronald M						1.00	**177,323**
MacDonald, James C	Professor	00038217	095150	12			0.600	85,563
	(21-6126-0001)Animal Science		511000				0.40	57,041
	TOTAL MacDonald, James C						1.00	**142,604**
Miller, Phillip S	Professor	00038118	095150	12			0.600	92,079
	(21-6126-0001)Animal Science		511000				0.40	61,385
	(27-6226-0636001)Kermit Wagner Dist. Profess		511000				0.00	10,000
	TOTAL Miller, Phillip S						1.00	**163,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Purdum, Sheila E	Professor	00038315	095150	12			0.450	73,163
	(21-6126-0001)Animal Science		511000				0.05	8,129
	(21-6326-0001)Animal Science		511000				0.50	81,300
	TOTAL Purdum, Sheila E						1.00	**162,592**
Spangler, Matthew L	Professor	00038126	095150	12			0.300	44,673
	(21-6126-0001)Animal Science		511000				0.10	14,891
	(21-6326-0001)Animal Science		511000				0.60	89,347
	TOTAL Spangler, Matthew L						1.00	**148,911**
Wilke, Karla J	Professor	00043420	095150	12			0.400	46,505
	(21-6326-0001)Animal Science		511000				0.60	69,762
	TOTAL Wilke, Karla J						1.00	**116,267**
Wood, Jennifer R	Professor	00038111	095150	12			0.700	101,816
	(21-6126-0001)Animal Science		511000				0.30	43,636
	TOTAL Wood, Jennifer R						1.00	**145,452**
Drewnoski, Mary E	Assoc Professor	00038151	095152	12			0.300	39,650
	(21-6326-0001)Animal Science		511000				0.70	92,517
	TOTAL Drewnoski, Mary E						1.00	**132,167**
Mote, Benny E	Assoc Professor	00038215	095152	12			0.400	50,682
	(21-6326-0001)Animal Science		511000				0.60	76,022
	TOTAL Mote, Benny E						1.00	**126,704**
Mulliniks, John T	Assoc Professor	00042573	095152	12			0.500	60,235
	(21-6326-0001)Animal Science		511000				0.50	60,235
	TOTAL Mulliniks, John T						1.00	**120,470**
Petersen, Jessica L	Assoc Professor	00038112	095152	12			0.700	88,916
	(21-6126-0001)Animal Science		511000				0.30	38,109
	TOTAL Petersen, Jessica L						1.00	**127,025**
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.400	41,543
	(21-6126-0001)Animal Science		511000				0.60	62,316
	TOTAL Schmidt, Ty						1.00	**103,859**
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.600	60,096
	(21-6126-0001)Animal Science		511000				0.40	40,066
	TOTAL Sullivan, Gary A						1.00	**100,162**
White, Brett R	Assoc Professor	00038122	095152	12			0.500	49,423
	(21-6126-0001)Animal Science		511000				0.50	49,423
	TOTAL White, Brett R						1.00	**98,846**
Yates, Dustin T	Assoc Professor	00038108	095152	12			0.750	95,245
	(21-6126-0001)Animal Science		511000				0.25	31,748
	TOTAL Yates, Dustin T						1.00	**126,993**
Loza, Pablo L	Asst Professor	00043384	095154	12			0.500	52,367

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6326-0001)Animal Science		511000				0.50	52,367
	TOTAL Loza, Pablo L						1.00	**104,734**
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.300	26,079
	(21-6126-0001)Animal Science		511000				0.20	17,386
	(21-6326-0001)Animal Science		511000				0.50	43,465
	TOTAL Woiwode, Ruth H						1.00	**86,930**
Xiong, Yijie	Asst Professor	00038114	095154	02			0.400	34,594
	(21-6326-0001)Animal Science		511000				0.35	30,270
	(21-6221-0001)Biological Systems Engineering		511000				0.25	21,621
	TOTAL Xiong, Yijie						1.00	**86,485**
	TOTAL 511000 TENURED FACULTY SALARIES						**12.890**	**1,722,680**
SUBTOTAL FACULTY							**12.890**	**1,722,680**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.210	38,019
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	6,338
	(21-6126-0001)Animal Science		511000				0.12	21,727
	(21-6326-0001)Animal Science		511000				0.14	25,347
	(21-6126-0001)Animal Science		512000				0.19	40,130
	(21-6326-0001)Animal Science		512000				0.20	42,244
	TOTAL Krehbiel, Clinton R						1.00	**199,152**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.210**	**44,357**
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Coord	00038144	242402	12		28.208	0.500	29,336
	(21-6126-0001)Animal Science		513000				0.50	29,336
	TOTAL Dush, Jennifer L						1.00	**58,672**
TBA	Communications Spec	00038173	343302	12			0.300	15,173
Foley, Josephine N	Rsch Project Coordinator	00038293	362300	12		22.321	0.630	29,250
	(21-6126-0001)Animal Science		513000				0.07	3,249
	TOTAL Foley, Josephine N						0.70	**32,499**
Guske, Jessica L	Rsch Project Coord	00038166	362300	12			1.000	43,749
Sjostrand, Rebecca L	Rsch Project Coord	00038161	362300	12			0.580	25,374
	(22-6226-0017)ANSC RUM Ruminant Nutrition		513000				0.42	18,375
	TOTAL Sjostrand, Rebecca L						1.00	**43,749**
Johnson, Brent M	Rsch Mgr II Husbandry	00038275	363300	12			0.400	26,165
	(21-6126-0001)Animal Science		513000				0.60	39,248
	TOTAL Johnson, Brent M						1.00	**65,413**
Holliday, Austin J	Rsch Mgr Husbandry	00038138	363303	12			0.750	40,925

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		513000				0.25	13,641
	TOTAL Holliday, Austin J						1.00	**54,566**
Kumke, Paul J	Rsch Mgr I Husbandry	00038164	363303	12			1.000	57,851
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	50,797
	(21-6126-0001)Animal Science		513000				0.25	16,933
	TOTAL Marotz, Erin L						1.00	**67,730**
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	28,742
	(22-6226-0010)Animal Science Feedmill		513000				0.50	28,742
	TOTAL Moore, Justin P						1.00	**57,484**
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.800	49,360
	(21-6126-0001)Animal Science		513000				0.20	12,340
	TOTAL Perkins, Jeffrey M						1.00	**61,700**
Jones, Tommi F	Rsch Mgr Lab I	00038137	363304	12			1.000	64,818
Knapp, Joshua P	Rsch Mgr Lab I	00038156	363304	12			1.000	48,735
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			1.000	56,798
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	20,623
	(21-6126-0001)Animal Science		513000				0.70	48,119
	TOTAL Schrock, Calvin C						1.00	**68,742**
TBA	Rsch Mgr Lab I	00038270	363304	12			0.500	20,524
Everding, Talia K	Rsch Technologist II	00038120	363307	12			0.650	30,611
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	16,483
	TOTAL Everding, Talia K						1.00	**47,094**
Fuller, Anna M	Rsch Technologist II	00038160	363307	12			0.500	23,875
	(22-6226-0001)Animal Science Research Activi		513000				0.50	23,875
	TOTAL Fuller, Anna M						1.00	**47,750**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.160**	**662,706**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00038102	090014	00			1.000	21,144
Conway, Karen L	Office Assoc	00038149	242409	12		17.313	0.600	21,606
	(21-6126-0001)Animal Science		514000				0.15	5,402
	(21-6326-0001)Animal Science		514000				0.25	9,003
	TOTAL Conway, Karen L						1.00	**36,011**
Hallberg, Andria S	Office Assoc	00038146	242409	12		18.696	0.550	21,388
	(21-6126-0001)Animal Science		514000				0.45	17,499
	TOTAL Hallberg, Andria S						1.00	**38,887**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		22.905	0.500	23,821
	(21-6126-0001)Animal Science		514000				0.20	9,528
	(21-6326-0001)Animal Science		514000				0.30	14,292
	TOTAL Pitchie, Sherri A						1.00	**47,641**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wilson, Heather N	Office Assoc	00038171	242409	12		18.643	1.000	38,777
Long, Nicole C	Ag Rsch Technician II	00038189	362501	12		18.597	1.000	38,682
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		26.214	0.330	17,993
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	18,538
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	17,993
	TOTAL Miller, Allison R						1.00	**54,524**
Mills, Ginger A	Ag Rsch Technician II	00038191	362501	12		34.472	0.750	53,776
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		25.501	1.000	53,042
TBA	Ag Rsch Technician II	00038204	362501	12		17.500	1.000	36,400
TBA	Ag Rsch Technician II	00041016	362501	12		17.500	1.000	36,400
Willison, Cory R	Ag Rsch Technician II	00038186	362501	12		20.683	1.000	43,021
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		25.899	0.380	20,470
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	33,399
	TOTAL Bergman, Jeffrey W						1.00	**53,869**
Kent V, Daniel E	Ag Rsch Technician III	00038285	362503	12		21.159	0.400	17,604
	(21-6126-0001)Animal Science		514000				0.60	26,406
	TOTAL Kent V, Daniel E						1.00	**44,010**
Norman, Mitchell M	Ag Rsch Technician III	00038197	362503	12		21.422	1.000	44,557
	TOTAL 514000 CLER/TECH/SERV WAGES						**11.510**	**488,681**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			7.550	574,660
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			3.000	66,322
SUBTOTAL NONFACULTY							**34.430**	**1,836,726**
SUBTOTAL SALARIES & WAGES							**47.320**	**3,559,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								266,955
519200 FICA CONTRIBUTION								234,921
519300 HEALTH INSURANCE CONTRIBUTION								654,930
519400 LIFE INSURANCE CONTRIBUTION								3,560
SUBTOTAL BENEFITS								**1,160,366**
TOTAL PERSONAL SERVICES								**4,719,772**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,776
540000 TRAVEL EXPENSE								9,726
TOTAL NET OPERATING EXPENSES								**168,502**
COST OBJECT TOTAL								**4,888,274**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dalla, Rochelle L	Professor	00031055	095150	12			0.380	60,681
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	97,475
	TOTAL Dalla, Rochelle L						1.00	**158,156**
De Guzman, Maria R	Professor	00044708	095150	12			0.200	27,053
	(21-6327-0001)Child Youth & Fam Studies		511000				0.30	40,580
	(21-6337-0001)Textiles Clothing & Design		512000				0.14	23,509
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.24	37,623
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.12	21,500
	TOTAL De Guzman, Maria R						1.00	**150,265**
Merten, Michael J	Professor	00031042	095150	12			0.160	25,944
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	22,189
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	67,821
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	30,266
	TOTAL Merten, Michael J						1.00	**186,486**
Parra, Gilbert R	Professor	00031049	095150	12			0.250	32,157
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	96,469
	TOTAL Parra, Gilbert R						1.00	**128,626**
Springer, Paul R	Professor	00031039	095150	02			0.250	27,422
	(21-1727-0001)Child Youth & Fam Studies		511000				0.25	27,422
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	69,844
	TOTAL Springer, Paul R						1.00	**124,688**
Xia, Yan	Professor	00031001	095150	02			0.250	32,488
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	97,464
	TOTAL Xia, Yan						1.00	**129,952**
Dev, Dipti A	Assoc Professor	00044709	095152	12			0.500	57,166
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	57,166
	TOTAL Dev, Dipti A						1.00	**117,332**
Hatton-Bowers, Holly N	Assoc Professor	00044736	095152	12			0.250	26,859
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	80,578
	TOTAL Hatton-Bowers, Holly N						1.00	**107,437**
Hollist, Cody S	Associate Professor	00031033	095152	02			0.250	19,404
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	58,215
	TOTAL Hollist, Cody S						1.00	**77,619**
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	22,726

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-0001)Child Youth & Fam Studies		511000				0.25	22,778
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	60,512
	TOTAL Hong, Soo-Young						1.00	**106,016**
Napoli, Amy R	Asst Professor	00044833	095154	12			0.250	24,446
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	73,337
	TOTAL Napoli, Amy R						1.00	**97,783**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.990**	**356,346**
SUBTOTAL FACULTY							**2.990**	**356,346**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Merten, Michael J	Chairperson	00031024	095140	12			0.160	26,336
Merten, Michael J	Chairperson	00031024	095140	12			0.000	3,930
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	22,189
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	67,821
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	30,266
	TOTAL Merten, Michael J						1.00	**186,486**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.160**	**30,266**
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Associate	00031026	242402	12		22.721	0.640	30,246
514000 CLER/TECH/SERV WAGES								
Kellner, Kaelie E	Office Assoc	00033513	242409	12		17.889	0.100	3,721
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.03	1,037
	(21-1727-0001)Child Youth & Fam Studies		514000				0.71	26,507
	(21-6327-0001)Child Youth & Fam Studies		514000				0.16	5,955
	TOTAL Kellner, Kaelie E						1.00	**37,220**
King, Lisa P	Project Associate	00031013	242409	12		18.508	0.160	6,159
	(21-1727-0001)Child Youth & Fam Studies		514000				0.69	26,562
	(21-6327-0001)Child Youth & Fam Studies		514000				0.15	5,774
	TOTAL King, Lisa P						1.00	**38,495**
McConnell, Lisa L	Office Associate	00031010	242409	12		14.639	0.340	10,353
	(21-1727-0001)Child Youth & Fam Studies		514000				0.26	7,917
	TOTAL McConnell, Lisa L						0.60	**18,270**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**20,233**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00044734	095134	00			1.300	65,421
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Grad Student Intern	00044735	095507	00	832		0.040	2,037
SUBTOTAL NONFACULTY							**2.740**	**148,203**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**5.730**	**504,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,840
519200 FICA CONTRIBUTION								33,300
519300 HEALTH INSURANCE CONTRIBUTION								92,836
519400 LIFE INSURANCE CONTRIBUTION								504
	SUBTOTAL BENEFITS							**164,480**
	TOTAL PERSONAL SERVICES							**669,029**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,693
540000 TRAVEL EXPENSE								1,923
	TOTAL NET OPERATING EXPENSES							**14,616**
	COST OBJECT TOTAL							**683,645**

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smart, Autumn H	Rsch Asst Professor	00039634	095146	12			0.800	69,418
	(21-6128-0001)Entomology		511000				0.20	17,354
	TOTAL Smart, Autumn H						1.00	**86,772**
Bradshaw, Jeffrey D	Professor	00043379	095150	12			0.500	68,273
	(21-6328-0001)Entomology		511000				0.50	68,273
	TOTAL Bradshaw, Jeffrey D						1.00	**136,546**
Brewer, Gary J	Professor	00039607	095150	12			0.600	122,632
	(21-6128-0001)Entomology		511000				0.40	81,755
	TOTAL Brewer, Gary J						1.00	**204,387**
Hein, Gary L	Professor	00039596	095150	12			0.300	52,907
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	19,405
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	96,985
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	19,405
	TOTAL Hein, Gary L						1.00	**188,702**
Louis, Joe M	Professor	00039580	095150	02			0.600	82,149
	(21-6230-0001)Biochemistry		511000				0.20	27,384
	(27-6228-0376001)Eberhard Prof Ag ENTOM-stip		511000				0.00	20,000
	(21-6128-0001)Entomology		511000				0.20	27,384
	TOTAL Louis, Joe M						1.00	**156,917**
Meinke, Lance J	Professor	00039576	095150	12			0.800	129,671
	(21-6128-0001)Entomology		511000				0.20	32,418
	TOTAL Meinke, Lance J						1.00	**162,089**
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	141,360
	(21-6128-0001)Entomology		511000				0.10	15,706
	TOTAL Ratcliffe, Brett C						1.00	**157,066**
Wright, Robert J	Professor	00043985	095150	12			0.500	76,738
	(21-6328-0001)Entomology		511000				0.50	76,738
	TOTAL Wright, Robert J						1.00	**153,476**
Anderson, Troy D	Assoc Professor	00039578	095152	02			0.700	75,550
	(21-6128-0001)Entomology		511000				0.30	32,378
	TOTAL Anderson, Troy D						1.00	**107,928**
Peterson, Julie A	Assoc Professor	00042235	095152	12			0.500	59,751
	(21-6328-0001)Entomology		511000				0.50	59,751
	TOTAL Peterson, Julie A						1.00	**119,502**
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.300	35,974
	(21-6128-0001)Entomology		511000				0.70	83,938
	TOTAL Weissling, Thomas J						1.00	**119,912**

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wu-Smart, Judy Y	Assoc Professor	00039579	095152	12			0.500	59,690
	(21-6328-0001)Entomology		511000				0.50	59,690
	TOTAL Wu-Smart, Judy Y						1.00	**119,380**
McMechan, Anthony J	Asst Professor	00039636	095154	12			0.500	54,769
	(21-6328-0001)Entomology		511000				0.50	54,769
	TOTAL McMechan, Anthony J						1.00	**109,538**
Velez Arango, Ana Maria	Asst Professor	00039610	095154	02			0.800	73,798
	(21-6128-0001)Entomology		511000				0.20	18,450
	TOTAL Velez Arango, Ana Maria						1.00	**92,248**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.300**	**1,102,680**
SUBTOTAL FACULTY							**8.300**	**1,102,680**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.340	58,838
Ruberson, John R	Department Head	00039575	095149	12			0.000	5,884
	(21-6128-0001)Entomology		512000				0.33	62,818
	(21-6328-0001)Entomology		512000				0.33	62,818
	TOTAL Ruberson, John R						1.00	**190,358**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.340**	**64,722**
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator Recruitment	00039588	253300	12		27.729	0.170	9,805
Knoell, Elliot A	Rsch Project Coord	00039602	362300	12			0.750	34,600
	(27-6228-0321001)Development Fund McMechan		513000				0.25	11,534
	TOTAL Knoell, Elliot A						1.00	**46,134**
Luhr, Nicole J	Rsch Technologist I	00039637	362302	12			0.750	33,251
	(22-6270-0015)ENREC/HAL Res Farm Operations		513000				0.13	5,764
	(27-6228-0318001)Entomology-Hunt NEREC #42-0		513000				0.12	5,320
	TOTAL Luhr, Nicole J						1.00	**44,335**
TBA	Rsch Technologist II	00039592	363307	12			0.680	41,976
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.350**	**119,632**
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Office Assoc	00039587	242409	12		22.147	0.400	18,426
	(21-6128-0001)Entomology		514000				0.30	13,819
	(21-6328-0001)Entomology		514000				0.30	13,819
	TOTAL Schindler, Kathryn L						1.00	**46,064**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		26.974	0.590	33,102
	(21-6128-0001)Entomology		514000				0.20	11,221
	(21-6328-0001)Entomology		514000				0.21	11,783
	TOTAL Weidner, Marilyn A						1.00	**56,106**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Rsch Technician III	00039590	362503	12		17.518	0.840	30,608
TBA	Ag Rsch Technician III	00039591	362503	12		18.634	0.840	32,558
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.670**	**114,694**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	130,508
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			1.000	4,435
SUBTOTAL NONFACULTY							**8.820**	**433,991**
SUBTOTAL SALARIES & WAGES							**17.120**	**1,536,671**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,251
519200 FICA CONTRIBUTION								101,421
519300 HEALTH INSURANCE CONTRIBUTION								282,748
519400 LIFE INSURANCE CONTRIBUTION								1,537
SUBTOTAL BENEFITS								**500,957**
TOTAL PERSONAL SERVICES								**2,037,628**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,008
540000 TRAVEL EXPENSE								12,393
TOTAL NET OPERATING EXPENSES								**53,401**
COST OBJECT TOTAL								**2,091,029**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	125,993
	(21-6130-0001)Biochemistry		511000				0.10	18,000
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	53,865
	TOTAL Cahoon, Edgar B						1.00	**212,858**
Harris, Edward N	Professor	00039297	095150	02			0.800	102,172
	(21-6130-0001)Biochemistry		511000				0.20	25,544
	TOTAL Harris, Edward N						1.00	**127,716**
Lee, Jaekwon	Professor	00039262	095150	02			0.800	99,158
	(21-6130-0001)Biochemistry		511000				0.20	24,787
	TOTAL Lee, Jaekwon						1.00	**123,945**
Louis, Joe M	Professor	00039580	095150	02			0.200	27,384
	(27-6228-0376001)Eberhard Prof Ag ENTOM-stip		511000				0.00	20,000
	(21-6128-0001)Entomology		511000				0.20	27,384
	(21-6228-0001)Entomology		511000				0.60	82,149
	TOTAL Louis, Joe M						1.00	**156,917**
van Dijk, Karin V	Professor	00039251	095150	12			0.200	31,784
	(21-6130-0001)Biochemistry		511000				0.80	127,138
	TOTAL van Dijk, Karin V						1.00	**158,922**
Wilson, Mark A	Professor	00039232	095150	12			0.800	124,495
	(21-6130-0001)Biochemistry		511000				0.20	31,124
	TOTAL Wilson, Mark A						1.00	**155,619**
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.800	82,475
	(21-6130-0001)Biochemistry		511000				0.20	20,619
	TOTAL Buan Murphy, Nicole R						1.00	**103,094**
Helikar, Tomas	Assoc Professor	00039224	095152	02			0.700	80,079
	(21-6130-0001)Biochemistry		511000				0.30	34,320
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Helikar, Tomas						1.00	**117,399**
Markham, Jennifer E	Assoc Professor	00039295	095152	02			0.800	82,251
	(21-6130-0001)Biochemistry		511000				0.20	20,563
	TOTAL Markham, Jennifer E						1.00	**102,814**
Obata, Toshihiro	Assoc Professor	00039287	095152	02			0.800	82,985
	(21-6130-0001)Biochemistry		511000				0.20	20,747
	TOTAL Obata, Toshihiro						1.00	**103,732**
Roston, Rebecca L	Assoc Professor	00039270	095152	02			0.800	83,412

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.20	20,855
	TOTAL Roston, Rebecca L						1.00	**104,267**
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6262-0001)Plant Science-Research		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	**90,180**
Sun, Xinghui	Assoc Professor	00039280	095152	02			0.750	74,761
	(21-6130-0001)Biochemistry		511000				0.25	24,920
	TOTAL Sun, Xinghui						1.00	**99,681**
UNF STONE DIVERSITY	Assoc Professor	00039246	095152	00			-0.370	-25,000
Crawford, Lindsey B	Asst Professor	00039263	095154	02			0.800	70,534
	(21-6130-0001)Biochemistry		511000				0.20	17,633
	TOTAL Crawford, Lindsey B						1.00	**88,167**
Glowacka, Katarzyna	Asst Professor	00046710	095154	02			0.800	72,741
	(21-6130-0001)Biochemistry		511000				0.20	18,185
	TOTAL Glowacka, Katarzyna						1.00	**90,926**
Ro, Seung-Hyun	Asst Professor	00039239	095154	02			0.800	65,578
	(21-6130-0001)Biochemistry		511000				0.20	16,395
	TOTAL Ro, Seung-Hyun						1.00	**81,973**
Vecchio, Alex J	Asst Professor	00039309	095154	02			0.750	67,703
	(21-6130-0001)Biochemistry		511000				0.25	22,568
	TOTAL Vecchio, Alex J						1.00	**90,271**
Velander, Paul W	Asst Professor	00039293	095154	02			0.300	26,550
	(21-6130-0001)Biochemistry		511000				0.50	44,250
	(21-6330-0001)Biochemistry Extension		511000				0.20	17,700
	TOTAL Velander, Paul W						1.00	**88,500**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.630**	**1,311,127**
SUBTOTAL FACULTY							**11.630**	**1,311,127**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Admin Assoc	00039269	242402	12		24.639	0.800	41,000
	(21-6130-0001)Biochemistry		513000				0.20	10,250
	TOTAL Adams, Ana P						1.00	**51,250**
Behrens, Mark R	Rsch Mgr Lab I	00039249	363304	12			1.000	54,970
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.800**	**95,970**
514000 CLER/TECH/SERV WAGES								
Bonham, Diana R	Office Assoc	00039247	242409	12		18.282	0.500	19,013
	(21-6130-0001)Biochemistry		514000				0.50	19,013
	TOTAL Bonham, Diana R						1.00	**38,026**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	91,210
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00	208		0.100	735
SUBTOTAL NONFACULTY							**4.400**	**206,928**
SUBTOTAL SALARIES & WAGES							**16.030**	**1,518,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113,854
519200 FICA CONTRIBUTION								100,191
519300 HEALTH INSURANCE CONTRIBUTION								279,322
519400 LIFE INSURANCE CONTRIBUTION								1,518
SUBTOTAL BENEFITS								**494,885**
TOTAL PERSONAL SERVICES								**2,012,940**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,558
530000 OPERATING SUPPLIES								37,235
540000 TRAVEL EXPENSE								1,994
TOTAL NET OPERATING EXPENSES								**89,787**
COST OBJECT TOTAL								**2,102,727**

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.300	56,935
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.15	32,528
	TOTAL Becker, Donald F						1.00	**213,762**
TBA	Professor	00039234	095150	12			0.280	55,570
TBA	Asst Professor	00039238	095154	12			0.340	21,961
	TOTAL 511000 TENURED FACULTY SALARIES						**0.920**	**134,466**
SUBTOTAL FACULTY							**0.920**	**134,466**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Department Head	00039230	095149	12			0.550	104,381
Becker, Donald F	Department Head	00039230	095149	12			0.000	14,918
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.15	32,528
	TOTAL Becker, Donald F						1.00	**213,762**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.550**	**119,299**
SUBTOTAL NONFACULTY							**0.550**	**119,299**
SUBTOTAL SALARIES & WAGES							**1.470**	**253,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,033
519200 FICA CONTRIBUTION								16,748
519300 HEALTH INSURANCE CONTRIBUTION								46,693
519400 LIFE INSURANCE CONTRIBUTION								254
SUBTOTAL BENEFITS								**82,728**
TOTAL PERSONAL SERVICES								**336,493**
COST OBJECT TOTAL								**336,493**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamec, Jiri	Professor	00039236	095150	02			1.000	122,473
Franco Cruz, Rodrigo	Professor	00040971	095150	02			1.000	127,068
Khalimonchuk, Oleh	Professor	00039316	095150	02			1.000	128,172
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Khalimonchuk, Oleh						1.00	**131,172**
Zhang, Limei	Assoc Professor	00039233	095152	02			1.000	103,732
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**481,445**
SUBTOTAL FACULTY							**4.000**	**481,445**
SUBTOTAL SALARIES & WAGES							**4.000**	**481,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,108
519200 FICA CONTRIBUTION								31,775
519300 HEALTH INSURANCE CONTRIBUTION								88,586
519400 LIFE INSURANCE CONTRIBUTION								481
SUBTOTAL BENEFITS								**156,950**
TOTAL PERSONAL SERVICES								**638,395**
COST OBJECT TOTAL								**638,395**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Professor	00040179	095150	12			0.600	86,618
	(21-6131-0001)Food Science & Technology		511000				0.10	14,436
	(21-6331-0001)Food Science Extension		511000				0.30	43,309
	TOTAL Baumert, Joseph L						1.00	**144,363**
Clarke, Jennifer L	Professor	00040196	095150	12			0.210	32,914
	(21-6131-0001)Food Science & Technology		511000				0.10	15,673
	(21-6125-0001)Statistics		511000				0.10	15,673
	(21-6225-0001)Statistics		511000				0.10	15,673
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	84,484
	TOTAL Clarke, Jennifer L						1.00	**164,417**
Hutkins, Robert W	Professor	00040094	095150	12			0.650	113,061
	(21-6131-0001)Food Science & Technology		511000				0.35	60,880
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,263
	TOTAL Hutkins, Robert W						1.00	**184,204**
Rose, Devin J	Professor	00040015	095150	02			0.300	35,953
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	35,953
	(21-6131-0001)Food Science & Technology		511000				0.40	47,940
	TOTAL Rose, Devin J						1.00	**119,846**
Wilkins, Mark R	Professor	00036366	095150	12			0.250	42,413
	(21-6121-0001)Biological Systems Engineering		511000				0.25	42,413
	(21-6221-0001)Biological Systems Engineering		511000				0.25	42,413
	(27-6248-0065001)NE Corn Checkoff Presidenti		511000				0.00	30,000
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	42,413
	TOTAL Wilkins, Mark R						1.00	**199,652**
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.400	42,224
	(21-6131-0001)Food Science & Technology		511000				0.40	42,224
	(21-6331-0001)Food Science Extension		511000				0.20	21,111
	TOTAL Bianchini Huebner, Andreia						1.00	**105,559**
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.350	37,557
	(21-6221-0001)Biological Systems Engineering		511000				0.25	26,827
	(21-6131-0001)Food Science & Technology		511000				0.40	42,923
	(27-6231-0399001)Morrison Professorship-Cift		511000				0.00	10,793
	TOTAL Ciftci, Ozan N						1.00	**118,100**
Downs, Melanie L	Assoc Professor	00040028	095152	02			0.600	56,006
	(21-6131-0001)Food Science & Technology		511000				0.10	9,334
	(21-6331-0001)Food Science Extension		511000				0.30	28,004
	TOTAL Downs, Melanie L	1627					1.00	**93,344**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Philip E	Assoc Professor	00040053	095152	02			0.600	55,684
	(21-6131-0001)Food Science & Technology		511000				0.10	9,281
	(21-6331-0001)Food Science Extension		511000				0.30	27,842
	TOTAL Johnson, Philip E						1.00	**92,807**
Ramer-Tait, Amanda	Assoc Professor	00040022	095152	02			0.800	88,362
	(21-6131-0001)Food Science & Technology		511000				0.20	22,090
	(27-6231-0398001)Maxcy Professorship Stipend		511000				0.00	10,263
	TOTAL Ramer-Tait, Amanda						1.00	**120,715**
Wang, Bing	Assoc Professor	00040093	095152	02			0.600	58,878
	(21-6131-0001)Food Science & Technology		511000				0.10	9,812
	(21-6331-0001)Food Science Extension		511000				0.30	29,438
	TOTAL Wang, Bing						1.00	**98,128**
Auchtung, Jennifer M B	Asst Professor	00040019	095154	02			0.700	62,115
	(21-6131-0001)Food Science & Technology		511000				0.30	26,621
	TOTAL Auchtung, Jennifer M B						1.00	**88,736**
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.400	36,781
	(21-6131-0001)Food Science & Technology		511000				0.20	18,391
	(21-6331-0001)Food Science Extension		511000				0.40	36,781
	TOTAL Chaves Elizondo, Byron						1.00	**91,953**
Majumder, Kaustav	Asst Professor	00040099	095154	02			0.600	55,219
	(21-6131-0001)Food Science & Technology		511000				0.40	36,814
	TOTAL Majumder, Kaustav						1.00	**92,033**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.060**	**803,785**
SUBTOTAL FACULTY							**7.060**	**803,785**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.320	58,003
Weller, Curtis L	Department Head	00040020	095149	12			0.000	5,801
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,227
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,164
	(21-6131-0001)Food Science & Technology		512000				0.24	48,692
	(21-6331-0001)Food Science Extension		512000				0.27	55,419
	TOTAL Weller, Curtis L						1.00	**202,306**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.320**	**63,804**
513000 MGR/PROFESSIONAL SAL								
Heier, Sharisa A	Admin Coord	00040050	242402	12		25.391	0.450	23,766
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.40	21,125
	(21-6131-0001)Food Science & Technology		513000				0.15	7,922
	TOTAL Heier, Sharisa A						1.00	**52,813**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.340	17,637
	(22-6131-0001)Food Science & Tech-Workshops		513000				0.66	33,811
	TOTAL Roberts, Sara H						1.00	**51,448**
Lewis, Justin M	Comm Support Assoc	00040027	342300	12		19.607	1.000	40,783
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.790**	**82,186**
514000 CLER/TECH/SERV WAGES								
McManamey, Julie A	Office Assoc	00044049	242409	12		19.178	0.500	19,945
	(21-6331-0001)Food Science Extension		514000				0.50	19,945
	TOTAL McManamey, Julie A						1.00	**39,890**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	354,640
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.770	12,971
SUBTOTAL NONFACULTY							**7.880**	**533,546**
SUBTOTAL SALARIES & WAGES							**14.940**	**1,337,331**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,300
519200 FICA CONTRIBUTION								88,264
519300 HEALTH INSURANCE CONTRIBUTION								246,068
519400 LIFE INSURANCE CONTRIBUTION								1,338
SUBTOTAL BENEFITS								**435,970**
TOTAL PERSONAL SERVICES								**1,773,301**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,715
540000 TRAVEL EXPENSE								5,021
TOTAL NET OPERATING EXPENSES								**107,736**
COST OBJECT TOTAL								**1,881,037**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.590	62,842
	(22-6231-0003)Food Processing Center		511000				0.01	1,065
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	15,976
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	26,627
	TOTAL Danao, Mary-Grace C						1.00	**106,510**
Howell Jr, Terry A	Rsch Professor	00040160	095148	12			0.690	126,564
	(22-6231-3333)FST-Non-Budgeted Positions (RS		511000				0.01	1,835
	(21-6331-0002)Food Sci FPC Ext		511000				0.30	55,029
	TOTAL Howell Jr, Terry A						1.00	**183,428**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.280**	**189,406**
SUBTOTAL FACULTY							**1.280**	**189,406**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Director	00040141	095081	12			0.090	16,570
Weller, Curtis L	Director	00040141	095081	12			0.000	1,657
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,164
	(21-6131-0001)Food Science & Technology		512000				0.24	48,692
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	63,804
	(21-6331-0001)Food Science Extension		512000				0.27	55,419
	TOTAL Weller, Curtis L						1.00	**202,306**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.090**	**18,227**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			2.000	67,361
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.100	2,372
SUBTOTAL NONFACULTY							**2.190**	**87,960**
SUBTOTAL SALARIES & WAGES							**3.470**	**277,366**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,802
519200 FICA CONTRIBUTION								18,306
519300 HEALTH INSURANCE CONTRIBUTION								51,035
519400 LIFE INSURANCE CONTRIBUTION								278
SUBTOTAL BENEFITS								**90,421**
TOTAL PERSONAL SERVICES								**367,787**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,827
540000 TRAVEL EXPENSE								834
	TOTAL NET OPERATING EXPENSES							**19,661**
	COST OBJECT TOTAL							**387,448**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: NWAFU Research (3+1 China) (21-6231-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.100	9,328
	(21-6131-0001)Food Science & Technology		511000				0.20	18,659
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.70	65,305
	TOTAL Hallen-Adams, Heather E						1.00	**93,292**
Ciftci, Deniz	Asst Prof Practice	00040012	095167	02			0.150	11,875
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.85	67,291
	TOTAL Ciftci, Deniz						1.00	**79,166**
Lyu, Mei	Asst Prof Practice	00040153	095167	12			0.150	14,551
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.85	82,457
	TOTAL Lyu, Mei						1.00	**97,008**
Nwaizu, Charles Chioma	Asst Prof Practice	00040257	095167	12			0.150	13,907
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.85	78,804
	TOTAL Nwaizu, Charles Chioma						1.00	**92,711**
Park, Dongjin	Asst Prof Practice	00040193	095167	12			0.150	14,714
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.85	83,378
	TOTAL Park, Dongjin						1.00	**98,092**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**64,375**
SUBTOTAL FACULTY							**0.700**	**64,375**
SUBTOTAL SALARIES & WAGES							**0.700**	**64,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,828
519200 FICA CONTRIBUTION								4,249
519300 HEALTH INSURANCE CONTRIBUTION								11,845
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**20,986**
TOTAL PERSONAL SERVICES								**85,361**
COST OBJECT TOTAL								**85,361**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Computational Bioinformatics-POE (21-6231-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	52,448
TBA	Rsch Asst Professor	00039472	095146	12			1.000	73,558
TBA	Rsch Asst Professor	00040072	095146	12			1.000	60,704
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**186,710**
SUBTOTAL FACULTY							**3.000**	**186,710**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00034260	095191	12			0.490	76,035
Clarke, Jennifer L	Director	00034260	095191	12			0.000	8,449
	(21-6131-0001)Food Science & Technology		511000				0.10	15,673
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	32,914
	(21-6125-0001)Statistics		511000				0.10	15,673
	(21-6225-0001)Statistics		511000				0.10	15,673
	TOTAL Clarke, Jennifer L						1.00	**164,417**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.490**	**84,484**
SUBTOTAL NONFACULTY							**0.490**	**84,484**
SUBTOTAL SALARIES & WAGES							**3.490**	**271,194**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,340
519200 FICA CONTRIBUTION								17,899
519300 HEALTH INSURANCE CONTRIBUTION								49,899
519400 LIFE INSURANCE CONTRIBUTION								271
SUBTOTAL BENEFITS								**88,409**
TOTAL PERSONAL SERVICES								**359,603**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184,757
TOTAL NET OPERATING EXPENSES								**184,757**
COST OBJECT TOTAL								**544,360**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biotechnology (34)
COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
TOTAL NET OPERATING EXPENSES								**9,657**
COST OBJECT TOTAL								**9,657**

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garcia Ruiz, Hernan	Associate Director, NCV	00031064	095021	02			0.150	15,462
Garcia Ruiz, Hernan	Associate Director, NCV	00031064	095021	02			0.000	10,308
	(21-6135-0001)Plant Pathology		511000				0.10	10,308
	TOTAL Garcia Ruiz, Hernan						1.00	**113,392**
Harveson, Robert M	Professor	00043374	095150	12			0.500	81,625
	(21-6335-0001)Plant Pathology		511000				0.50	81,625
	TOTAL Harveson, Robert M						1.00	**163,250**
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	15,827
	(21-6135-0001)Plant Pathology		511000				0.10	15,827
	(21-6335-0001)Plant Pathology		511000				0.80	126,610
	TOTAL Jackson-Ziems, Tamra A						1.00	**158,264**
Powers, Thomas O	Professor	00040513	095150	12			0.900	146,923
	(21-6135-0001)Plant Pathology		511000				0.10	16,326
	TOTAL Powers, Thomas O						1.00	**163,249**
Van Etten, James L	Professor	00040747	095150	12			1.000	263,684
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	TOTAL Van Etten, James L						1.00	**278,684**
Wegulo, Stephen N	Professor	00040804	095150	12			0.400	63,121
	(21-6335-0001)Plant Pathology		511000				0.60	94,681
	TOTAL Wegulo, Stephen N						1.00	**157,802**
Wilson, Richard A	Professor	00040770	095150	02			0.900	119,478
	(21-6135-0001)Plant Pathology		511000				0.10	13,274
	TOTAL Wilson, Richard A						1.00	**132,752**
Yuen, Gary Y	Professor	00040748	095150	12			0.800	97,400
	(21-6135-0001)Plant Pathology		511000				0.20	24,350
	TOTAL Yuen, Gary Y						1.00	**121,750**
Garcia Ruiz, Hernan	Assoc Professor	00040746	095152	02			0.750	77,314
	(21-6135-0001)Plant Pathology		511000				0.10	10,308
	TOTAL Garcia Ruiz, Hernan						1.00	**113,392**
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	81,535
	(21-6135-0001)Plant Pathology		511000				0.10	9,060
	TOTAL Mitra, Amitava						1.00	**90,595**
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.800	81,812
	(21-6135-0001)Plant Pathology		511000				0.20	20,454
	TOTAL Zeng, Lirong						1.00	**102,266**
Sigmon, Brandi A	Asst Prof Practice	00040803	095167	12			0.250	17,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6135-0001)Plant Pathology		511000				0.75	53,385
	TOTAL Sigmon, Brandi A						1.00	**71,179**
	TOTAL 511000 TENURED FACULTY SALARIES						**7.450**	**1,072,283**
SUBTOTAL FACULTY							**7.450**	**1,072,283**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.340	57,034
Giesler, Loren J	Department Head	00040745	095149	12			0.000	5,704
	(21-6135-0001)Plant Pathology		512000				0.33	60,893
	(21-6335-0001)Plant Pathology		512000				0.33	60,893
	TOTAL Giesler, Loren J						1.00	**184,524**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.340**	**62,738**
513000 MGR/PROFESSIONAL SAL								
Hadenfeldt, Amber E	Admin Assoc	00040812	242402	12		24.214	1.000	50,366
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.510	26,131
	(23-6235-0004)Plant Path Nematode Diagnostic		513000				0.49	25,103
	TOTAL Harris, Timothy S						1.00	**51,234**
Mitra, Sharmila	Rsch Technologist I	00040763	362302	12		22.868	0.500	23,783
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			0.250	12,974
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.50	25,946
	(21-6335-0001)Plant Pathology		513000				0.25	12,974
	TOTAL Stevens, Julie A						1.00	**51,894**
TBA	Rsch Technologist I	00040768	362302	12			0.250	11,484
TBA	Rsch Technologist I	00040807	362302	12			0.510	21,293
TBA	Rsch Technologist I	00040830	362302	12			0.690	23,000
Ladd, Donn	Rsch Mgr II Plant Sci	00034221	363300	12			0.250	21,681
	(21-6205-0001)ARD-Greenhouse Support		513000				0.75	65,055
	TOTAL Ladd, Donn						1.00	**86,736**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.960**	**190,712**
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00040760	241409	12		17.308	0.500	18,000
Luu, My	Office Assoc	00040772	242409	12		16.978	0.250	8,829
	(21-6335-0001)Plant Pathology		514000				0.75	26,486
	TOTAL Luu, My						1.00	**35,315**
Richardson-Carlson, Rebecca G	Rsch Technician I	00040764	361502	12		19.381	0.500	20,156
UNF RICHARDSON-CARLSON	Rsch Technician I	00040764	361502	12		19.381	-0.500	-20,156
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.750**	**26,829**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	1636 00040781	095134	00			2.090	145,313

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	54,127
SUBTOTAL NONFACULTY							**7.140**	**479,719**
SUBTOTAL SALARIES & WAGES							**14.590**	**1,552,002**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								116,401
519200 FICA CONTRIBUTION								102,432
519300 HEALTH INSURANCE CONTRIBUTION								285,568
519400 LIFE INSURANCE CONTRIBUTION								1,552
SUBTOTAL BENEFITS								**505,953**
TOTAL PERSONAL SERVICES								**2,057,955**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,894
540000 TRAVEL EXPENSE								6,894
TOTAL NET OPERATING EXPENSES								**41,788**
COST OBJECT TOTAL								**2,099,743**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franzen-Castle, Lisa D	Professor	00044875	095150	12			0.150	19,824
	(21-6336-0001)Nutrition & Health Sciences		511000				0.35	46,257
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	81,081
	TOTAL Franzen-Castle, Lisa D						1.00	**147,162**
Johnson, Mary Ann	Professor	00031036	095150	12			0.080	11,702
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	23,406
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	11,702
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	62,417
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	31,206
	TOTAL Johnson, Mary Ann						1.00	**181,639**
Zempleni, Janos	Professor	00033075	095150	02			0.500	83,754
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	83,757
	TOTAL Zempleni, Janos						1.00	**172,511**
Chaidez, Virginia	Assoc Professor	00033078	095152	12			0.600	63,196
	(21-1736-0001)Nutrition & Health Sciences		511000				0.40	42,129
	TOTAL Chaidez, Virginia						1.00	**105,325**
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.750	60,221
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	20,074
	TOTAL Natarajan, Sathish K						1.00	**80,295**
Vechetti Junior, Ivan Jose	Assistant Professor	00031047	095154	02			0.490	40,317
	(21-1736-0001)Nutrition & Health Sciences		511000				0.51	41,964
	TOTAL Vechetti Junior, Ivan Jose						1.00	**82,281**
Yu, Jiujiu	Asst Professor	00033087	095154	02			0.750	60,984
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	20,328
	TOTAL Yu, Jiujiu						1.00	**81,312**
	TOTAL 511000 TENURED FACULTY SALARIES						**3.320**	**339,998**
SUBTOTAL FACULTY							**3.320**	**339,998**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.170	27,306
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	3,900

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	23,406
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	11,702
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	62,417
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	31,206
	TOTAL Johnson, Mary Ann						1.00	**181,639**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.170**	**31,206**
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		23.590	0.600	29,439
	(21-1736-0001)Nutrition & Health Sciences		513000				0.22	10,795
	(21-6336-0001)Nutrition & Health Sciences		513000				0.18	8,832
	TOTAL Brown, Amy L						1.00	**49,066**
Delaney, Anthony RG	Rsch Technologist II	00044874	363307	12			0.690	33,671
	(22-6236-0001)Nutritional & Health Sciences		513000				0.31	15,128
	TOTAL Delaney, Anthony RG						1.00	**48,799**
TBA	Rsch Technologist II	00044861	363307	12			0.750	31,875
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.040**	**94,985**
514000 CLER/TECH/SERV WAGES								
TBA	Student Services Associate	00031018	242400	01		23.211	0.290	14,001
Brown, Diane F	Office Associate	00031017	242409	12		17.298	0.630	22,667
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	6,115
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	7,196
	TOTAL Brown, Diane F						1.00	**35,978**
Nolan, Melinda K	Office Assoc	00044869	242409	12		17.276	0.240	8,625
	(25-6309-0004322)EFNEP Nutritional Sciences		514000				0.27	9,702
	(21-6336-0001)Nutrition & Health Sciences		514000				0.49	17,608
	TOTAL Nolan, Melinda K						1.00	**35,935**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.160**	**45,293**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134	00			2.290	103,637
SUBTOTAL NONFACULTY							**5.660**	**275,121**
SUBTOTAL SALARIES & WAGES							**8.980**	**615,119**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,134
519200 FICA CONTRIBUTION								40,598
519300 HEALTH INSURANCE CONTRIBUTION								113,182
519400 LIFE INSURANCE CONTRIBUTION								616
SUBTOTAL BENEFITS								**200,530**
TOTAL PERSONAL SERVICES								**815,649**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,650
TOTAL NET OPERATING EXPENSES								**23,650**
COST OBJECT TOTAL								**839,299**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Assoc Professor	00033045	095152	02			0.660	60,634
	(21-1736-5102)POE Nutr Health Sci Genomics		511000				0.34	30,812
	TOTAL Moreau, Regis F						1.00	**91,446**
SUBTOTAL FACULTY							**0.660**	**60,634**
SUBTOTAL SALARIES & WAGES							**0.660**	**60,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,548
519200 FICA CONTRIBUTION								4,002
519300 HEALTH INSURANCE CONTRIBUTION								11,157
519400 LIFE INSURANCE CONTRIBUTION								61
SUBTOTAL BENEFITS								**19,768**
TOTAL PERSONAL SERVICES								**80,402**
COST OBJECT TOTAL								**80,402**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	51,467
	(21-6221-0001)Biological Systems Engineering		511000				0.15	21,987
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	72,994
	TOTAL Yang, Yiqi						1.00	**151,448**
Johnson Jorgensen, Jennifer E	Associate Professor	00031060	095152	12			0.250	24,184
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	72,552
	TOTAL Johnson Jorgensen, Jennifer E						1.00	**96,736**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.500**	**68,222**
SUBTOTAL FACULTY							**0.500**	**68,222**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
De Guzman, Maria R	Chairperson	00031011	095140	12			0.120	16,500
De Guzman, Maria R	Chairperson	00031011	095140	12			0.000	5,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	27,053
	(21-6327-0001)Child Youth & Fam Studies		511000				0.30	40,580
	(21-6337-0001)Textiles Clothing & Design		512000				0.14	23,509
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.24	37,623
	TOTAL De Guzman, Maria R						1.00	**150,265**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**21,500**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00044910	242402	12		21.250	0.500	22,100
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	27,253
SUBTOTAL NONFACULTY							**1.270**	**70,853**
SUBTOTAL SALARIES & WAGES							**1.770**	**139,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,430
519200 FICA CONTRIBUTION								9,179
519300 HEALTH INSURANCE CONTRIBUTION								25,590
519400 LIFE INSURANCE CONTRIBUTION								139
SUBTOTAL BENEFITS								**45,338**
TOTAL PERSONAL SERVICES								**184,413**
COST OBJECT TOTAL								**184,413**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Craig	Professor	00047010	095150	02			0.400	55,661
	(21-6138-0001)SNR Teaching		511000				0.10	13,915
	(21-6138-0001)SNR Teaching		512100				0.10	13,915
	TOTAL Allen, Craig						1.00	**139,152**
Andrews, Matthew T	Professor	00033660	095150	12			0.250	74,096
	(91-3101-0100)Epscor		512100				0.15	44,458
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		512100				0.60	177,832
	TOTAL Andrews, Matthew T						1.00	**296,386**
Comfort, Steven	Professor	00032048	095150	12			0.750	115,582
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	23,119
	(21-6138-0001)SNR Teaching		511000				0.10	15,411
	TOTAL Comfort, Steven						1.00	**154,112**
Gamon, John A	Professor	00047055	095150	12			0.700	109,401
	(21-6138-0001)SNR Teaching		511000				0.30	46,885
	TOTAL Gamon, John A						1.00	**156,286**
Hayes, Michael J	Professor	00047020	095150	12			0.650	95,805
	(21-6138-0001)SNR Teaching		511000				0.35	51,586
	TOTAL Hayes, Michael J						1.00	**147,391**
Hu, Qi S	Professor	00033621	095150	12			0.510	63,492
	(21-0514-0001)Geosciences		511000				0.29	35,854
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	24,899
	TOTAL Hu, Qi S						1.00	**124,245**
Kilic, Ayse	Professor	00033526	095150	12			0.140	15,738
	(21-1107-0001)CEE_Lincoln		511000				0.40	44,750
	(21-6238-5200)POE - SNR Research		511000				0.31	34,847
	(21-6138-0001)SNR Teaching		511000				0.15	16,861
	TOTAL Kilic, Ayse						1.00	**112,196**
Mahmood, Rezaul	Professor	00047178	095150	12			0.300	39,558
	(21-6138-0001)SNR Teaching		511000				0.20	26,372
	(21-6138-0001)SNR Teaching		512000				0.20	29,010
	TOTAL Mahmood, Rezaul						1.00	**138,454**
Neale, Christopher MU	Professor	00036399	095150	12			0.100	22,271
	(21-6221-0001)Biological Systems Engineering		511000				0.15	33,408
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	189,319
	TOTAL Neale, Christopher MU						1.00	**244,998**
Pegg, Mark A	Professor	00047044	095150	12			0.500	71,704

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.50	71,704
	TOTAL Pegg, Mark A						1.00	**143,408**
Powell, Larkin A	Professor	00047041	095150	12			0.250	37,074
	(21-6138-0001)SNR Teaching		511000				0.25	37,074
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	81,565
	TOTAL Powell, Larkin A						1.00	**155,713**
Reinhard, Karl J	Professor	00033029	095150	02			0.250	29,655
	(21-0528-0001)Nat Res Sci-A/S		511000				0.75	88,868
	TOTAL Reinhard, Karl J						1.00	**118,523**
Shulski, Martha D	Professor	00047148	095150	12			0.450	63,378
	(21-6138-0001)SNR Teaching		511000				0.25	35,210
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	15,491
	(21-6138-0001)SNR Teaching		512000				0.10	15,491
	TOTAL Shulski, Martha D						1.00	**145,061**
Thomas, Steven A	Professor	00048546	095150	12			0.800	96,868
	(21-6138-0001)SNR Teaching		511000				0.20	24,217
	TOTAL Thomas, Steven A						1.00	**121,085**
Tyre, Richard AJ	Professor	00047038	095150	12			0.500	59,049
	(21-6138-0001)SNR Teaching		511000				0.50	59,049
	TOTAL Tyre, Richard AJ						1.00	**118,098**
Wardlow, Brian D	Professor	00047040	095150	12			0.450	59,943
	(21-6138-0001)SNR Teaching		511000				0.25	33,303
	TOTAL Wardlow, Brian D						1.00	**137,205**
Wedin, David A	Professor	00047073	095150	12			0.600	88,268
	(21-6138-0001)SNR Teaching		511000				0.40	58,845
	TOTAL Wedin, David A						1.00	**147,113**
Zink, Robert M	Professor	00033624	095150	12			0.330	55,378
	(21-2805-4000)Museum-F&A		511000				0.20	33,563
	(21-6138-0001)SNR Teaching		511000				0.22	36,918
	(21-0506-0001)School Of Biological Sci		511000				0.25	42,031
	TOTAL Zink, Robert M						1.00	**167,890**
Benson, John F	Assoc Professor	00047043	095152	12			0.500	58,086
	(21-6138-0001)SNR Teaching		511000				0.50	58,086
	TOTAL Benson, John F						1.00	**116,172**
Chizinski, Christopher J	Assoc Professor	00047172	095152	12			0.500	60,572
	(21-6138-0001)SNR Teaching		511000				0.50	60,572
	TOTAL Chizinski, Christopher J						1.00	**121,144**
Franz, Trenton E	Assoc Professor	00047007	095152	12			0.600	72,751

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.40	48,499
	TOTAL Franz, Trenton E						1.00	**121,250**
Munoz-Arriola, Francisco	Assoc Professor	00036367	095152	12			0.100	11,344
	(21-6121-0001)Biological Systems Engineering		511000				0.25	28,359
	(21-6221-0001)Biological Systems Engineering		511000				0.50	56,721
	(21-6138-0001)SNR Teaching		511000				0.15	17,017
	TOTAL Munoz-Arriola, Francisco						1.00	**113,441**
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.800	97,166
	(21-6138-0001)SNR Teaching		511000				0.20	24,292
	TOTAL Suyker, Andrew E						1.00	**121,458**
Svoboda, Mark D	Assoc Professor	00047191	095152	02			0.350	42,570
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	18,245
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	20,070
	TOTAL Svoboda, Mark D						1.00	**127,712**
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.200	27,337
	(21-6138-0001)SNR Teaching		511000				0.10	14,627
	(21-6239-0001)SVMBS Research Parent		511000				0.45	63,589
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	34,333
	TOTAL VanWormer, Elizabeth A						1.00	**139,886**
Corman, Jessica R	Asst Professor	00047036	095154	12			0.500	52,509
	(21-6138-0001)SNR Teaching		511000				0.50	52,509
	TOTAL Corman, Jessica R						1.00	**105,018**
Little, Andrew R	Asst Professor	00047106	095154	12			0.400	40,760
	(21-6338-0001)Nat Res Sci Extension		511000				0.60	61,140
	TOTAL Little, Andrew R						1.00	**101,900**
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.250	20,935
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	20,935
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	20,935
	(21-6138-0001)SNR Teaching		511000				0.25	20,935
	TOTAL Meredith, Gwendwr R						1.00	**83,740**
Poletto, Jamilynn B	Asst Professor	00047151	095154	12			0.500	46,802
	(21-6138-0001)SNR Teaching		511000				0.50	46,802
	TOTAL Poletto, Jamilynn B						1.00	**93,604**
Qi, Yi	Asst Professor	00034381	095154	12			0.500	51,258
	(21-6138-0001)SNR Teaching		511000				0.50	51,258
	TOTAL Qi, Yi						1.00	**102,516**
Uden, Daniel R	Asst Professor	00047097	095154	02			0.360	28,883

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.24	19,256
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.16	12,837
	(21-6138-0001)SNR Teaching		511000				0.24	19,256
	TOTAL Uden, Daniel R						1.00	**80,232**
	TOTAL 511000 TENURED FACULTY SALARIES						**13.490**	**1,763,894**
SUBTOTAL FACULTY							**13.490**	**1,763,894**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mahmood, Rezaul	Director HPRCC	00047127	095191	12			0.300	39,558
Mahmood, Rezaul	Director HPRCC	00047127	095191	12			0.000	3,956
	(21-6138-0001)SNR Teaching		511000				0.20	26,372
	(21-6138-0001)SNR Teaching		512000				0.20	29,010
	TOTAL Mahmood, Rezaul						1.00	**138,454**
Shulski, Martha D	Director NSCO	00047115	095191	12			0.100	14,083
Shulski, Martha D	Director NSCO	00047115	095191	12			0.000	1,408
	(21-6138-0001)SNR Teaching		511000				0.25	35,210
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	15,491
	(21-6138-0001)SNR Teaching		512000				0.10	15,491
	TOTAL Shulski, Martha D						1.00	**145,061**
Svoboda, Mark D	Director NDMC	00047139	095191	02			0.350	42,570
Svoboda, Mark D	Director NDMC	00047139	095191	02			0.000	4,257
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	18,245
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	20,070
	TOTAL Svoboda, Mark D						1.00	**127,712**
Wardlow, Brian D	Director CALMIT	00034498	095191	12			0.300	39,963
Wardlow, Brian D	Director CALMIT	00034498	095191	12			0.000	3,996
	(21-6138-0001)SNR Teaching		511000				0.25	33,303
	TOTAL Wardlow, Brian D						1.00	**137,205**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.050**	**149,791**
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095082	12			0.450	76,361
Carroll, John	Director	00047004	095082	12			0.000	19,090
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	44,543
	(21-6138-0001)SNR Teaching		512100				0.14	29,696
	(21-6338-0005)Salaries EXT		512100				0.04	8,484
	(21-6238-0005)Salaries SVY RSH		512100				0.12	25,453
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,484
	TOTAL Carroll, John						1.00	**212,111**
Allen, Craig	Director CRAWL	1646 00047136	095191	02			0.400	55,661

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.10	13,915
	(21-6138-0001)SNR Teaching		512100				0.10	13,915
	TOTAL Allen, Craig						1.00	**139,152**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.850**	**151,112**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.270	21,885
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	38,713
	(21-6338-0005)Salaries EXT		513000				0.19	15,450
	(21-6238-0005)Salaries SVY RSH		513000				0.06	5,098
	TOTAL Steggs, Christine J						1.00	**81,146**
Hansen, Maria E	Admin Assoc	00047008	242402	12		23.556	0.260	12,739
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	16,169
	(21-6138-0001)SNR Teaching		513000				0.25	12,249
	(21-6238-0005)Salaries SVY RSH		513000				0.16	7,839
	TOTAL Hansen, Maria E						1.00	**48,996**
TBA	Recruitment Coord	00047100	253300	12			0.480	20,070
Watson, Elyse R	Recruitment Coord	00047101	253300	12			0.300	13,660
	(21-6138-0001)SNR Teaching		513000				0.70	31,873
	TOTAL Watson, Elyse R						1.00	**45,533**
Winn, Sara R	Student Sucess Spec	00047072	253300	12			0.110	6,826
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	26,683
	(21-6138-0001)SNR Teaching		513000				0.46	28,545
	TOTAL Winn, Sara R						1.00	**62,054**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		27.141	0.340	19,195
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	16,936
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	16,936
	(21-6138-0001)SNR Teaching		513000				0.06	3,388
	TOTAL Hutchison, Gregg R						1.00	**56,455**
Mesarch, Mark A	Sr Web/Database Programmer	00047027	303300	12			0.920	63,117
	(21-6238-0005)Salaries SVY RSH		513000				0.03	1,917
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,444
	TOTAL Mesarch, Mark A						1.00	**68,478**
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	12,818
	(22-6238-0009)HPRCC RSH Revolving-Mahmood		513000				0.85	72,642
	TOTAL Sorensen, William D						1.00	**85,460**
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.650	33,421
	(25-6238-0965001)USDA OCE Support US Drought		513000				0.35	18,001
	TOTAL Wood, Deborah A						1.00	**51,422**
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.500	32,380

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DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.50	32,380
	TOTAL Rhoades, Martha						1.00	**64,760**
TBA	Rsch Mgr Lab II	00032025	363305	12			1.000	68,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.980**	**304,854**
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		19.420	0.390	15,754
	(21-6138-0001)SNR Teaching		514000				0.06	2,424
	(21-6338-0005)Salaries EXT		514000				0.19	7,674
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,443
	TOTAL Gilbert, Karen A						0.75	**30,295**
Greif, Lisa M	Office Assoc	00047045	242409	12		19.368	0.560	22,585
	(21-6138-0001)SNR Teaching		514000				0.08	3,219
	(21-6338-0005)Salaries EXT		514000				0.23	9,253
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,230
	TOTAL Greif, Lisa M						1.00	**40,287**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.950**	**38,339**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	320,098
SUBTOTAL NONFACULTY							**10.330**	**964,194**
SUBTOTAL SALARIES & WAGES							**23.820**	**2,728,088**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								204,606
519200 FICA CONTRIBUTION								180,054
519300 HEALTH INSURANCE CONTRIBUTION								501,969
519400 LIFE INSURANCE CONTRIBUTION								2,728
SUBTOTAL BENEFITS								**889,357**
TOTAL PERSONAL SERVICES								**3,617,445**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								149,727
540000 TRAVEL EXPENSE								6,557
TOTAL NET OPERATING EXPENSES								**156,284**
COST OBJECT TOTAL								**3,773,729**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Szilagyi, Jozsef	Rsch Professor	00034394	095148	12			0.330	37,477
Gosselin, David C	Professor	00047173	095150	12			0.100	14,690
	(21-6138-0001)SNR Teaching		511000				0.70	102,809
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	14,690
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,690
	TOTAL Gosselin, David C						1.00	**149,279**
Hanson, Paul	Professor	00034382	095150	12			0.700	87,648
	(21-6138-0001)SNR Teaching		511000				0.30	37,563
	TOTAL Hanson, Paul						1.00	**125,211**
Joeckel, Robert M	Professor	00033623	095150	12			0.500	73,105
	(21-6338-0005)Salaries EXT		512000				0.12	19,007
	TOTAL Joeckel, Robert M						1.00	**153,521**
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.110	12,791
	(21-6238-5200)POE - SNR Research		511000				0.59	68,605
	(21-6338-0005)Salaries EXT		511000				0.30	34,883
	TOTAL Korus, Jesse T						1.00	**116,279**
Turk, Judith K	Asst Professor	00046866	095154	12			0.500	52,678
	(21-6138-0005)Salaries SVY TCH		511000				0.50	52,678
	TOTAL Turk, Judith K						1.00	**105,356**
Aboushanab, Mohamed A.K	Asst Geoscientist	00034432	095451	12			0.750	54,379
	(21-6338-0005)Salaries EXT		511000				0.25	18,126
	TOTAL Aboushanab, Mohamed A.K						1.00	**72,505**
Westrop, Jeffrey P	Asst Geoscientist	00034407	095451	12			0.750	51,315
	(21-6338-0005)Salaries EXT		511000				0.25	17,105
	TOTAL Westrop, Jeffrey P						1.00	**68,420**
Burbach, Mark E	Geoscientist	00034396	095453	12			0.750	83,596
	(21-6338-0005)Salaries EXT		511000				0.25	27,868
	TOTAL Burbach, Mark E						1.00	**111,464**
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	66,534
	(21-6338-0005)Salaries EXT		511000				0.25	22,177
	TOTAL Lackey, Susan O						1.00	**88,711**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.240**	**534,213**
SUBTOTAL FACULTY							**5.240**	**534,213**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

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DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.380	55,560
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	5,849
	(21-6338-0005)Salaries EXT		512000				0.12	19,007
	TOTAL Joeckel, Robert M						1.00	**153,521**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.380**	**61,409**
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095082	12			0.120	20,363
Carroll, John	Director	00047004	095082	12			0.000	5,090
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	44,543
	(21-6138-0001)SNR Teaching		512100				0.14	29,696
	(21-6338-0005)Salaries EXT		512100				0.04	8,484
	(21-6238-0001)Salaries RSH		512100				0.45	95,451
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,484
	TOTAL Carroll, John						1.00	**212,111**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.120**	**25,453**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.060	5,098
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	38,713
	(21-6338-0005)Salaries EXT		513000				0.19	15,450
	(21-6238-0001)Salaries RSH		513000				0.27	21,885
	TOTAL Steggs, Christine J						1.00	**81,146**
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		27.298	0.240	13,627
	(21-6138-0001)SNR Teaching		513000				0.08	4,541
	(21-6338-0005)Salaries EXT		513000				0.68	38,625
	TOTAL Loomis, Jacqueline S						1.00	**56,793**
Hansen, Maria E	Admin Assoc	00047008	242402	12		23.556	0.160	7,839
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	16,169
	(21-6138-0001)SNR Teaching		513000				0.25	12,249
	(21-6238-0001)Salaries RSH		513000				0.26	12,739
	TOTAL Hansen, Maria E						1.00	**48,996**
Mesarch, Mark A	Sr Web/Database Programmer	00047027	303300	12			0.030	1,917
	(21-6238-0001)Salaries RSH		513000				0.92	63,117
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,444
	TOTAL Mesarch, Mark A						1.00	**68,478**
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.070	5,454
	(26-6238-0824001)LPSNRD Geologist-Hydrogeolo		513000				0.50	36,658
	(21-6338-0005)Salaries EXT		513000				0.43	31,201
	TOTAL Cameron, Kathleen A						1.00	**73,313**
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.250	18,133

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0005)Salaries EXT		513000				0.75	54,399
	TOTAL Hallum, Douglas R						1.00	**72,532**
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		29.012	0.750	45,258
	(21-6338-0005)Salaries EXT		513000				0.25	15,088
	TOTAL Marxsen, Matthew J						1.00	**60,346**
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	29,365
	(25-6238-0965001)USDA OCE Support US Drought		513000				0.50	29,365
	TOTAL Nothwehr, Jeffrey R						1.00	**58,730**
TBA	Coordinator	00034481	363300	12			0.600	49,318
Waszgis, Michele M	Geological Rsch Specialist	00034486	363300	12			0.360	16,520
	(22-6238-3555)SVY Non-Budgeted Positions		513000				0.39	17,896
	(21-6338-0005)Salaries EXT		513000				0.25	11,472
	TOTAL Waszgis, Michele M						1.00	**45,888**
Young, Aaron R	Survey Geologist	00034404	363300	12			0.250	16,736
	(21-6338-0005)Salaries EXT		513000				0.75	50,209
	TOTAL Young, Aaron R						1.00	**66,945**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.270**	**209,265**
514000 CLER/TECH/SERV WAGES								
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12		31.318	0.450	29,314
	(21-6338-0005)Salaries EXT		514000				0.55	35,828
	TOTAL Ebbeka, Deanna K						1.00	**65,142**
Seamann, John A	Rsch Technician III	00034390	362503	12		21.463	0.750	33,482
	(21-6338-0005)Salaries EXT		514000				0.25	11,161
	TOTAL Seamann, John A						1.00	**44,643**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**62,796**
SUBTOTAL NONFACULTY							**4.970**	**358,923**
SUBTOTAL SALARIES & WAGES							**10.210**	**893,136**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,985
519200 FICA CONTRIBUTION								58,947
519300 HEALTH INSURANCE CONTRIBUTION								164,338
519400 LIFE INSURANCE CONTRIBUTION								893
SUBTOTAL BENEFITS								**291,163**
TOTAL PERSONAL SERVICES								**1,184,299**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,547
TOTAL NET OPERATING EXPENSES								**71,547**
COST OBJECT TOTAL								**1,255,846**

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DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Assoc	00046480	242300	12		21.530	1.000	44,782
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00046840	242409	12		18.360	0.500	18,720
SUBTOTAL NONFACULTY							**1.500**	**63,502**
SUBTOTAL SALARIES & WAGES							**1.500**	**63,502**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,763
519200 FICA CONTRIBUTION								4,191
519300 HEALTH INSURANCE CONTRIBUTION								11,684
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**20,702**
TOTAL PERSONAL SERVICES								**84,204**
COST OBJECT TOTAL								**84,204**

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DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.700	109,038
	(21-6138-0007)SNRS-Higley Teaching		511000				0.30	46,730
	TOTAL Higley, Leon G						1.00	**155,768**
SUBTOTAL FACULTY							**0.700**	**109,038**
SUBTOTAL SALARIES & WAGES							**0.700**	**109,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,178
519200 FICA CONTRIBUTION								7,197
519300 HEALTH INSURANCE CONTRIBUTION								20,063
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								**35,547**
TOTAL PERSONAL SERVICES								**144,585**
COST OBJECT TOTAL								**144,585**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kilic, Ayse	Professor	00033526	095150	12			0.310	34,847
	(21-1107-0001)CEE_Lincoln		511000				0.40	44,750
	(21-6138-0001)SNR Teaching		511000				0.15	16,861
	(21-6238-0001)Salaries RSH		511000				0.14	15,738
	TOTAL Kilic, Ayse						1.00	**112,196**
TBA	Professor	00033633	095150	02			0.270	32,502
Gilmore, Troy E	Assoc Professor	00034388	095152	12			0.700	81,397
	(21-6321-5200)WRRI POE-BSE Extension		511000				0.30	34,883
	TOTAL Gilmore, Troy E						1.00	**116,280**
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.590	68,605
	(21-6338-0005)Salaries EXT		511000				0.30	34,883
	(21-6238-0005)Salaries SVY RSH		511000				0.11	12,791
	TOTAL Korus, Jesse T						1.00	**116,279**
TBA	Asst Geoscientist	00047047	095451	12			0.190	96,423
	TOTAL 511000 TENURED FACULTY SALARIES						**2.060**	**313,774**
SUBTOTAL FACULTY							**2.060**	**313,774**
SUBTOTAL SALARIES & WAGES							**2.060**	**313,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,533
519200 FICA CONTRIBUTION								20,709
519300 HEALTH INSURANCE CONTRIBUTION								57,734
519400 LIFE INSURANCE CONTRIBUTION								314
SUBTOTAL BENEFITS								**102,290**
TOTAL PERSONAL SERVICES								**416,064**
COST OBJECT TOTAL								**416,064**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	152,467
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	16,940
	TOTAL Barletta, Raul G						1.00	**169,407**
Moxley, Rodney A	Professor	00040975	095150	12			0.500	109,735
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	54,867
	(21-6160-0001)Veterinary Medicine		511000				0.25	54,867
	TOTAL Moxley, Rodney A						1.00	**224,469**
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	114,260
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	28,565
	TOTAL Pattnaik, Asit K						1.00	**142,825**
Reynolds, Donald L	Professor	00041069	095150	12			0.500	103,632
	(21-6339-0001)SVMBS Extension Parent		511000				0.25	51,817
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	51,817
	TOTAL Reynolds, Donald L						1.00	**207,266**
Somerville, Greg A	Professor	00040987	095150	12			0.900	136,352
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	15,148
	TOTAL Somerville, Greg A						1.00	**151,500**
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.450	63,589
	(21-6138-0001)SNR Teaching		511000				0.10	14,627
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	34,333
	(21-6238-0001)Salaries RSH		511000				0.20	27,337
	TOTAL VanWormer, Elizabeth A						1.00	**139,886**
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.900	100,627
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	11,182
	TOTAL Xiang, Shi-Hua						1.00	**111,809**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.780**	**763,974**
SUBTOTAL FACULTY							**4.780**	**763,974**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095082	12			0.420	83,244
McVey, David S	Director	00040970	095082	12			0.000	8,325

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6239-0002)NVDC Research Parent		512000				0.23	50,144
	(21-6339-0001)SVMBS Extension Parent		512000				0.15	32,703
	(21-6139-0001)SVMBS Teaching Parent		512000				0.20	43,605
	TOTAL McVey, David S						1.00	**218,021**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.420**	**91,569**
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	75,776
	(21-6139-0001)SVMBS Teaching Parent		512100				0.15	16,236
	(21-6160-0001)Veterinary Medicine		512100				0.15	16,223
	TOTAL Delhon, Gustavo A						1.00	**108,235**
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	Admin Assoc	00041575	242402	12		30.603	0.370	23,552
	(21-6339-0001)SVMBS Extension Parent		513000				0.25	15,913
	(21-6139-0001)SVMBS Teaching Parent		513000				0.38	24,189
	TOTAL Lottman, Jennifer						1.00	**63,654**
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	18,749
	(21-6339-0001)SVMBS Extension Parent		513000				0.10	6,344
	(21-6139-0001)SVMBS Teaching Parent		513000				0.30	18,749
	(21-6160-0001)Veterinary Medicine		513000				0.30	18,749
	TOTAL Oetjen, Marcia M						1.00	**62,591**
TBA	Rsch Mgr Lab I	00033021	363304	12			1.000	37,734
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			0.500	38,791
	(22-6239-0018)SVMBS Research Revolving		513000				0.50	38,895
	TOTAL Zinniel, Denise K						1.00	**77,686**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.170**	**118,826**
514000 CLER/TECH/SERV WAGES								
Zhou, Erli	Rsch Technician I	00041013	361502	12		18.331	1.000	38,129
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	214,891
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.250	10,199
SUBTOTAL NONFACULTY							**7.040**	**549,390**
SUBTOTAL SALARIES & WAGES							**11.820**	**1,313,364**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,502
519200 FICA CONTRIBUTION								86,682
519300 HEALTH INSURANCE CONTRIBUTION								241,659
519400 LIFE INSURANCE CONTRIBUTION								1,313
SUBTOTAL BENEFITS								**428,156**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**1,741,520**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,387
540000 TRAVEL EXPENSE								6,557
	TOTAL NET OPERATING EXPENSES							**28,944**
	COST OBJECT TOTAL							**1,770,464**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: NVDC Research Parent (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brodersen, Bruce W	Director	00041116	095081	12			1.000	169,126
Brodersen, Bruce W	Director	00041116	095081	12			0.000	16,913
Harris, Seth P	Professor	00041007	095150	12			1.000	151,587
Loy, John D	Professor	00041075	095150	12			0.750	113,669
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	37,890
	TOTAL Loy, John D						1.00	**151,559**
Steffen, David J	Professor	00041103	095150	12			1.000	175,696
Drozd, Mary R	Asst Professor	00040982	095154	12			0.900	109,736
	(21-6160-0001)Veterinary Medicine		511000				0.10	12,193
	TOTAL Drozd, Mary R						1.00	**121,929**
Hille, Matthew M	Asst Professor	00041151	095154	12			0.400	48,519
	(21-6339-0001)SVMBS Extension Parent		511000				0.60	72,779
	TOTAL Hille, Matthew M						1.00	**121,298**
Sillman, Sarah J	Asst Professor	00041036	095154	12			0.700	87,560
	(21-6160-0001)Veterinary Medicine		511000				0.30	37,525
	TOTAL Sillman, Sarah J						1.00	**125,085**
	TOTAL 511000 TENURED FACULTY SALARIES						**5.750**	**872,806**
SUBTOTAL FACULTY							**5.750**	**872,806**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095082	12			0.230	45,586
McVey, David S	Director	00040970	095082	12			0.000	4,558
	(21-6339-0001)SVMBS Extension Parent		512000				0.15	32,703
	(21-6239-0001)SVMBS Research Parent		512000				0.42	91,569
	(21-6139-0001)SVMBS Teaching Parent		512000				0.20	43,605
	TOTAL McVey, David S						1.00	**218,021**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.230**	**50,144**
513000 MGR/PROFESSIONAL SAL								
Bradaric, Marijana	Rsch Technologist I	00041105	362302	12			1.000	45,878
Kordik, Carita J	Rsch Technologist I	00041023	362302	12			1.000	43,949
Lin, Qin	Rsch Technologist I	00041025	362302	12			1.000	45,030
Leger, Laura G	Rsch Mgr Lab II	00041076	363305	12			1.000	66,686
Loy, Duan S	Rsch Mgr Lab II	00040993	363305	12			1.000	73,225
Reynolds, Kristen K	Rsch Mgr Lab II	00041005	363305	12			1.000	66,989
Kibbie, Marisa L	Rsch Technologist II	00041053	363307	12			1.000	47,199
Horken, Kempton M	Rsch Technologist III	00041106	363308	12			1.000	61,576

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: NVDC Research Parent (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Xie, Liping	Rsch Technologist III	00041107	363308	12			1.000	65,949
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.000**	**516,481**
514000 CLER/TECH/SERV WAGES								
TBA	Vet Med Transcription Tech	00040998	242408	12		17.681	1.000	36,776
TBA	Vet Med Transcription Tech	00041108	242408	12		19.146	1.000	39,823
TBA	Vet Med Transcription Tech	00041123	242408	12		16.154	1.000	33,600
Grace, Colleen R	Office Supervisor	00041021	242410	12		24.538	1.000	51,040
Heyer, Mary E	Rsch Technician I	00041012	361502	12		21.666	1.000	45,066
Claussen, Patricia A	Hist Technician III	00041502	362500	12		22.871	1.000	47,572
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		23.095	1.000	48,038
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**301,915**
516000 STUDENT WAGES								
Student Worker	Student Worker	00041041	095500	00			1.750	3,300
SUBTOTAL NONFACULTY							**17.980**	**871,840**
SUBTOTAL SALARIES & WAGES							**23.730**	**1,744,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,849
519200 FICA CONTRIBUTION								115,147
519300 HEALTH INSURANCE CONTRIBUTION								321,015
519400 LIFE INSURANCE CONTRIBUTION								1,744
SUBTOTAL BENEFITS								**568,755**
TOTAL PERSONAL SERVICES								**2,313,401**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,375
540000 TRAVEL EXPENSE								3,750
TOTAL NET OPERATING EXPENSES								**7,125**
COST OBJECT TOTAL								**2,320,526**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Research Parent (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Assoc Professor	00040858	095152	12			0.500	69,944
	(21-6339-0002)GPVEC Extension Parent		511000				0.30	41,965
	(21-6139-0002)GPVEC Teaching Parent		511000				0.20	27,978
	TOTAL Vander Ley, Brian L						1.00	**139,887**
Clark, Halden J	Asst Prof Practice	00040857	095167	12			0.300	29,487
	(21-6139-0002)GPVEC Teaching Parent		511000				0.50	49,146
	(21-6339-0001)SVMBS Extension Parent		511000				0.20	19,658
	TOTAL Clark, Halden J						1.00	**98,291**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.800**	**99,431**
SUBTOTAL FACULTY							**0.800**	**99,431**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00041088	095081	12			0.500	81,592
TBA	Director	00041088	095081	12			0.000	8,159
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**89,751**
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		24.196	0.250	12,581
	(21-6339-0002)GPVEC Extension Parent		514000				0.25	12,581
	(21-6139-0002)GPVEC Teaching Parent		514000				0.50	25,164
	TOTAL George, Deborah A						1.00	**50,326**
Ridgway, Debora K	Office Assoc	00040855	242409	12		18.245	0.150	5,692
	(21-6339-0002)GPVEC Extension Parent		514000				0.15	5,692
	(21-6139-0002)GPVEC Teaching Parent		514000				0.70	26,565
	TOTAL Ridgway, Debora K						1.00	**37,949**
TBA	Custodian II	00041122	271701	12		12.835	0.500	13,348
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12		23.347	0.500	24,281
	(21-6139-0002)GPVEC Teaching Parent		514000				0.50	24,281
	TOTAL Shuck, Karen K						1.00	**48,562**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.400**	**55,902**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	88,282
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.180	5,964
SUBTOTAL NONFACULTY							**3.580**	**239,899**
SUBTOTAL SALARIES & WAGES							**4.380**	**339,330**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Research Parent (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,449
519200 FICA CONTRIBUTION								22,396
519300 HEALTH INSURANCE CONTRIBUTION								62,436
519400 LIFE INSURANCE CONTRIBUTION								339
	SUBTOTAL BENEFITS							**110,620**
	TOTAL PERSONAL SERVICES							**449,950**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,041
540000 TRAVEL EXPENSE								1,141
	TOTAL NET OPERATING EXPENSES							**107,182**
	COST OBJECT TOTAL							**557,132**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	140,876
Bruns, Kelly W	Director	00042570	095081	12			0.000	14,088
	(21-6342-0001)West Central Center		512100				0.50	38,741
	TOTAL Bruns, Kelly W						1.00	**193,705**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**154,964**
513000 MGR/PROFESSIONAL SAL								
Bode, Donna M	Admin Assoc	00042607	242402	12		21.888	0.500	22,763
	(21-6342-0001)West Central Center		513000				0.50	22,763
	TOTAL Bode, Donna M						1.00	**45,526**
Skates, Bobby A	Manager	00042621	273308	12			0.730	58,981
	(21-6342-0001)West Central Center		513000				0.27	20,989
	TOTAL Skates, Bobby A						1.00	**79,970**
Burford, Tessa A	IT Rsch Technician	00042618	302300	12			0.500	24,067
	(25-6342-0347001)USDA NRCS CIG Water Conserv		513000				0.25	12,034
	(21-6342-0001)West Central Center		513000				0.25	12,034
	TOTAL Burford, Tessa A						1.00	**48,135**
Seck, Gilbert L	Rsch Project Coord	00042598	362300	12			0.740	33,910
	(21-6342-0001)West Central Center		513000				0.26	11,914
	TOTAL Seck, Gilbert L						1.00	**45,824**
Anderson, Ruby M	Rsch Technologist I	00042575	362302	12			0.500	22,148
	(22-6242-0021)WCREC Entomology		513000				0.25	11,074
	(21-6342-0001)West Central Center		513000				0.25	11,074
	TOTAL Anderson, Ruby M						1.00	**44,296**
Christenson, Dempster M	Rsch Technologist I	00042589	362302	12			0.600	26,352
	(22-6242-0018)WCREC-West Place Beef		513000				0.25	10,980
	(21-6342-0001)West Central Center		513000				0.15	6,588
	TOTAL Christenson, Dempster M						1.00	**43,920**
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.800	48,220
	(22-6242-0019)WCREC-Farm Ops		513000				0.20	11,706
	TOTAL Mahnken, Garold W						1.00	**59,926**
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.100	4,680
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	11,702
	(21-6342-0001)West Central Center		513000				0.15	7,021
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	23,399
	TOTAL Milby, Jessica L						1.00	**46,802**
TBA	Rsch Technologist I	00042609	362302	12			0.500	19,739
TBA	Rsch Technologist I	1662 00042625	362302	12			0.670	26,652

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.320	23,592
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	18,490
	(21-6342-0001)West Central Center		513000				0.43	31,771
	TOTAL Golus, Jeffrey A						1.00	**73,853**
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.750	41,073
	(22-6242-0003)WCREC Water Lab		513000				0.25	13,700
	TOTAL Spiehs, Toby G						1.00	**54,773**
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.440	24,270
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.31	16,647
	(21-6342-0001)West Central Center		513000				0.25	13,652
	TOTAL Dorr, Turner J						1.00	**54,569**
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.240	15,630
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.25	16,261
	(21-6242-0004)West Central Center Gudmunds R		513000				0.51	33,154
	TOTAL Musgrave, Jacqueline A						1.00	**65,045**
Lloyd, Randy W	Rsch Facility Coordinator	00042648	364300	12			0.250	22,325
	(26-6242-0375001)Bayer Non-Target Arthropods		513000				0.25	22,325
	(22-6242-0005)WCREC Wind Tunnel		513000				0.50	44,651
	TOTAL Lloyd, Randy W						1.00	**89,301**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.640**	**414,402**
514000 CLER/TECH/SERV WAGES								
Herrick, Jacqueline M	Office Assoc	00042629	242409	12		17.065	0.400	14,199
	(21-6342-0001)West Central Center		514000				0.60	21,297
	TOTAL Herrick, Jacqueline M						1.00	**35,496**
Frazier, Robert D	Mechanic III	00042594	272601	12		25.651	1.000	53,354
Richardson, Justin D	Ag Rsch Technician II	00042593	362501	12		19.248	0.570	22,820
	(21-6342-0001)West Central Center		514000				0.43	17,215
	TOTAL Richardson, Justin D						1.00	**40,035**
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		28.973	0.520	31,338
	(22-6242-0019)WCREC-Farm Ops		514000				0.10	6,027
	(22-6242-0018)WCREC-West Place Beef		514000				0.10	6,027
	(21-6342-0001)West Central Center		514000				0.28	16,873
	TOTAL Still, Merle C						1.00	**60,265**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.490**	**121,711**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	40,441
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.920	17,399
SUBTOTAL NONFACULTY							**12.360**	**748,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**12.360**	**748,917**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,168
519200 FICA CONTRIBUTION								49,428
519300 HEALTH INSURANCE CONTRIBUTION								137,801
519400 LIFE INSURANCE CONTRIBUTION								749
	SUBTOTAL BENEFITS							**244,146**
	TOTAL PERSONAL SERVICES							**993,063**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,996
540000 TRAVEL EXPENSE								16,950
	TOTAL NET OPERATING EXPENSES							**105,946**
	COST OBJECT TOTAL							**1,099,009**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.740	37,647
	(22-6242-0018)WCREC-West Place Beef		513000				0.26	13,227
	TOTAL Teichert, James R						1.00	**50,874**
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.500	23,399
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	11,702
	(21-6342-0001)West Central Center		513000				0.15	7,021
	(21-6242-0001)West Central Rsch		513000				0.10	4,680
	TOTAL Milby, Jessica L						1.00	**46,802**
TBA	Rsch Technologist I	00042585	362302	12			0.460	16,869
Applegarth, Andrew F	Rsch Mgr Husbandry	00042697	363303	12			1.000	62,744
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.510	33,154
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.25	16,261
	(21-6242-0001)West Central Rsch		513000				0.24	15,630
	TOTAL Musgrave, Jacqueline A						1.00	**65,045**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.210**	**173,813**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.650	26,982
SUBTOTAL NONFACULTY							**3.860**	**200,795**
SUBTOTAL SALARIES & WAGES							**3.860**	**200,795**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,060
519200 FICA CONTRIBUTION								13,252
519300 HEALTH INSURANCE CONTRIBUTION								36,947
519400 LIFE INSURANCE CONTRIBUTION								201
SUBTOTAL BENEFITS								**65,460**
TOTAL PERSONAL SERVICES								**266,255**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,839
540000 TRAVEL EXPENSE								3,350
TOTAL NET OPERATING EXPENSES								**12,189**
COST OBJECT TOTAL								**278,444**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00043370	095191	12			0.450	72,614
TBA	Director/Chair	00043370	095191	12			0.000	7,261
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.450**	**79,875**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00043399	242402	12		20.000	0.500	20,800
Farrington, Cardinal A	Manager	00043357	273308	12			0.420	29,162
	(21-6343-0001)Panhandle Center		513000				0.58	40,686
	TOTAL Farrington, Cardinal A						1.00	**69,848**
Fulton, Brittany L	Communications Spec I	00043501	343302	12			0.500	26,317
	(21-6343-0001)Panhandle Center		513000				0.50	26,317
	TOTAL Fulton, Brittany L						1.00	**52,634**
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		25.323	0.750	39,504
	(27-6243-0009001)Plan Diseases Research Fund		513000				0.25	13,168
	TOTAL Carlson, Carl C						1.00	**52,672**
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		25.022	0.750	39,035
	(27-6243-0001001)Panhandle R&E Gen Rsch Fund		513000				0.25	13,011
	TOTAL Nielsen, Rex A						1.00	**52,046**
TBA	Rsch Mgr Husbandry	00043414	363303	12			0.800	37,928
TBA	Rsch Technologist II	00043461	363307	12			1.000	43,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.720**	**236,640**
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00043417	241409	12		16.500	1.000	34,320
Snyder, Leslie J	Office Assoc	00043397	242409	12		17.639	1.000	36,689
Hendricks, Simon S	Custodian II	00043356	271701	12		15.330	0.500	15,943
	(21-6343-0001)Panhandle Center		514000				0.50	15,943
	TOTAL Hendricks, Simon S						1.00	**31,886**
Gonzales, Timothy G	Bldg Service Tech II	00043360	272605	12		25.800	0.400	21,466
	(21-6343-0001)Panhandle Center		514000				0.60	32,198
	TOTAL Gonzales, Timothy G						1.00	**53,664**
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		18.451	0.750	28,783
	(27-6243-0002001)William F Fawcett Fund		514000				0.25	9,595
	TOTAL Blanke, David M						1.00	**38,378**
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12		26.144	1.000	54,379
TBA	Ag Rsch Technician III	00043402	362503	12		21.107	0.650	28,537
TBA	Ag Rsch Technician III	00043404	362503	12		24.719	0.650	33,420
TBA	Ag Rsch Technician III	00043500	362503	12		18.198	0.750	28,389
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.700**	**281,926**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00			0.770	46,292
SUBTOTAL NONFACULTY							**12.640**	**644,733**
SUBTOTAL SALARIES & WAGES							**12.640**	**644,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								48,355
519200 FICA CONTRIBUTION								42,552
519300 HEALTH INSURANCE CONTRIBUTION								118,631
519400 LIFE INSURANCE CONTRIBUTION								644
SUBTOTAL BENEFITS								**210,182**
TOTAL PERSONAL SERVICES								**854,915**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,814
540000 TRAVEL EXPENSE								18,986
TOTAL NET OPERATING EXPENSES								**88,800**
COST OBJECT TOTAL								**943,715**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Jacob A	Rsch Manager	00043406	363300	12			1.000	57,581
514000 CLER/TECH/SERV WAGES								
Geu, Stephan C	Ag Rsch Technician II	00043390	362501	12		18.295	0.750	28,540
	(22-6243-0019)PHREC-Dryland Crops SC		514000				0.25	9,514
	TOTAL Geu, Stephan C						1.00	**38,054**
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		24.293	1.000	50,530
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**79,070**
SUBTOTAL NONFACULTY							**2.750**	**136,651**
SUBTOTAL SALARIES & WAGES							**2.750**	**136,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,249
519200 FICA CONTRIBUTION								9,019
519300 HEALTH INSURANCE CONTRIBUTION								25,144
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**44,549**
TOTAL PERSONAL SERVICES								**181,200**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,970
TOTAL NET OPERATING EXPENSES								**1,970**
COST OBJECT TOTAL								**183,170**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,742
TOTAL NET OPERATING EXPENSES								**6,742**
COST OBJECT TOTAL								**6,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Wilkins, Mark R	Director/Chair	00046614	095191	12			0.250	42,413
	(21-6121-0001)Biological Systems Engineering		511000				0.25	42,413
	(21-6221-0001)Biological Systems Engineering		511000				0.25	42,413
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	42,413
	(27-6248-0065001)NE Corn Checkoff Presidenti		511000				0.00	30,000
	TOTAL Wilkins, Mark R						1.00	**199,652**
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00033009	364300	12			0.790	72,423
	(22-6248-0003)IAPC Service Center		513000				0.21	19,251
	TOTAL Isom, Loren D						1.00	**91,674**
SUBTOTAL NONFACULTY							**1.040**	**114,836**
SUBTOTAL SALARIES & WAGES							**1.040**	**114,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,613
519200 FICA CONTRIBUTION								7,579
519300 HEALTH INSURANCE CONTRIBUTION								21,130
519400 LIFE INSURANCE CONTRIBUTION								115
SUBTOTAL BENEFITS								**37,437**
TOTAL PERSONAL SERVICES								**152,273**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,592
TOTAL NET OPERATING EXPENSES								**8,592**
COST OBJECT TOTAL								**160,865**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkey, Thomas E	Professor	00041557	095150	12			0.600	84,830
	(21-6160-0001)Veterinary Medicine		511000				0.40	56,553
	TOTAL Burkey, Thomas E						1.00	**141,383**
Pickard, Gary E	Professor	00041551	095150	02			0.750	134,920
	(21-6160-0001)Veterinary Medicine		511000				0.25	44,972
	TOTAL Pickard, Gary E						1.00	**179,892**
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.750	124,442
	(21-6160-0001)Veterinary Medicine		511000				0.25	41,481
	TOTAL Reddy, N R Jayagopala						1.00	**165,923**
Schweitzer, Amy T	Asst Professor	00041547	095154	12			0.350	42,457
	(21-6160-0001)Veterinary Medicine		511000				0.65	78,850
	TOTAL Schweitzer, Amy T						1.00	**121,307**
Cortinas, Manuel R	Assoc Prof Practice	00041564	095166	12			0.250	30,291
	(21-6160-0001)Veterinary Medicine		511000				0.75	90,874
	TOTAL Cortinas, Manuel R						1.00	**121,165**
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.250	27,725
	(21-6160-0001)Veterinary Medicine		511000				0.75	83,175
	TOTAL Topliff, Christina L						1.00	**110,900**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.950**	**444,665**
SUBTOTAL FACULTY							**2.950**	**444,665**
SUBTOTAL SALARIES & WAGES							**2.950**	**444,665**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,350
519200 FICA CONTRIBUTION								29,348
519300 HEALTH INSURANCE CONTRIBUTION								81,818
519400 LIFE INSURANCE CONTRIBUTION								445
SUBTOTAL BENEFITS								**144,961**
TOTAL PERSONAL SERVICES								**589,626**
COST OBJECT TOTAL								**589,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00046753	242402	12		23.535	0.450	22,029
SUBTOTAL NONFACULTY							**0.450**	**22,029**
SUBTOTAL SALARIES & WAGES							**0.450**	**22,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,652
519200 FICA CONTRIBUTION								1,454
519300 HEALTH INSURANCE CONTRIBUTION								4,053
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**7,181**
TOTAL PERSONAL SERVICES								**29,210**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
TOTAL NET OPERATING EXPENSES								**6,167**
COST OBJECT TOTAL								**35,377**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Professor	00032090	095150	12			0.560	95,771
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	75,249
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	TOTAL Clemente, Thomas E						1.00	**181,020**
Stone, Julie M	Assoc Professor	00039246	095152	12			0.400	36,072
	(21-6130-0001)Biochemistry		511000				0.20	18,036
	(21-6230-0001)Biochemistry		511000				0.40	36,072
	TOTAL Stone, Julie M						1.00	**90,180**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.960**	**131,843**
SUBTOTAL FACULTY							**0.960**	**131,843**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	35,995
Cahoon, Edgar B	Director	00031557	095081	02			0.000	17,870
	(21-6130-0001)Biochemistry		511000				0.10	18,000
	(21-6230-0001)Biochemistry		511000				0.70	125,993
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	TOTAL Cahoon, Edgar B						1.00	**212,858**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**53,865**
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	100,890
SUBTOTAL NONFACULTY							**2.200**	**154,755**
SUBTOTAL SALARIES & WAGES							**3.160**	**286,598**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,495
519200 FICA CONTRIBUTION								18,916
519300 HEALTH INSURANCE CONTRIBUTION								52,734
519400 LIFE INSURANCE CONTRIBUTION								287
SUBTOTAL BENEFITS								**93,432**
TOTAL PERSONAL SERVICES								**380,030**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,583
TOTAL NET OPERATING EXPENSES								**6,583**
COST OBJECT TOTAL								**386,613**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								**200,000**
COST OBJECT TOTAL								**200,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Professor	00031577	095150	02			0.380	44,057
	(21-0506-0001)School Of Biological Sci		511000				0.62	79,344
	TOTAL Yu, Bin						1.00	**123,401**
SUBTOTAL FACULTY							**0.380**	**44,057**
SUBTOTAL SALARIES & WAGES							**0.380**	**44,057**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,304
519200 FICA CONTRIBUTION								2,908
519300 HEALTH INSURANCE CONTRIBUTION								8,106
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**14,362**
TOTAL PERSONAL SERVICES								**58,419**
COST OBJECT TOTAL								**58,419**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.800	85,538
	(21-6162-5200)POE - PSI Teaching		511000				0.20	21,386
	TOTAL Mower, Jeffrey P						1.00	**106,924**
SUBTOTAL FACULTY							**0.800**	**85,538**
SUBTOTAL SALARIES & WAGES							**0.800**	**85,538**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,415
519200 FICA CONTRIBUTION								5,646
519300 HEALTH INSURANCE CONTRIBUTION								15,739
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								**27,886**
TOTAL PERSONAL SERVICES								**113,424**
COST OBJECT TOTAL								**113,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Research (21-6268-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095082	12			0.500	88,169
Hein, Gary L	Director	00036574	095082	12			0.000	8,816
	(21-6228-0001)Entomology		511000				0.30	52,907
	(21-6368-0001)Plnt Hlth-Extension		512000				0.10	19,405
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	19,405
	TOTAL Hein, Gary L						1.00	**188,702**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**96,985**
SUBTOTAL NONFACULTY							**0.500**	**96,985**
SUBTOTAL SALARIES & WAGES							**0.500**	**96,985**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,274
519200 FICA CONTRIBUTION								6,401
519300 HEALTH INSURANCE CONTRIBUTION								17,845
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**31,617**
TOTAL PERSONAL SERVICES								**128,602**
COST OBJECT TOTAL								**128,602**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luck, Joe D	Assoc Director	00041600	095021	02			0.300	39,437
Luck, Joe D	Assoc Director	00041600	095021	02			0.000	7,888
	(21-6221-0001)Biological Systems Engineering		511000				0.25	32,867
	(21-6321-0001)Biological Systems Engineering		511000				0.25	32,867
	(21-6370-0001)ENREC-Extension General		512000				0.20	31,550
	TOTAL Luck, Joe D						1.00	**144,609**
Zalesky, Douglas D	Director	00044463	095081	12			0.600	106,253
Zalesky, Douglas D	Director	00044463	095081	12			0.000	10,624
	(21-6370-0001)ENREC-Extension General		512000				0.40	77,919
	TOTAL Zalesky, Douglas D						1.00	**194,796**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.900**	**164,202**
513000 MGR/PROFESSIONAL SAL								
Stuehmer, Jeffrey E	Manager	00044457	273311	12			1.000	88,972
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	39,585
	(21-6370-0001)ENREC-Extension General		513000				0.50	39,585
	TOTAL Pittman, Deloris A						1.00	**79,170**
Frederick, Tyler W	Asst Farm Manager	00044445	363300	12			1.000	62,033
Schroeder, Mark A	Farm/Facilities Oper Mgr	00044456	364300	12			1.000	132,172
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**322,762**
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00044492	084999	00			0.200	4,494
Office Service Pool	Office Service Pool	00044446	090014	00			0.250	2,382
Jarvi, Mary K	Office Assoc	00033615	242409	12		25.315	0.610	32,120
	(21-6370-0001)ENREC-Extension General		514000				0.39	20,535
	TOTAL Jarvi, Mary K						1.00	**52,655**
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		34.752	0.910	65,779
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.09	6,505
	TOTAL Anderson Jr, Richard J						1.00	**72,284**
Swanson, Jon A	Carpenter II	00044461	272607	12		26.689	0.950	52,738
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.05	2,775
	TOTAL Swanson, Jon A						1.00	**55,513**
Desh, Bryan R	Electrician III	00044467	272610	12		35.752	0.710	52,799
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.29	21,566
	TOTAL Desh, Bryan R						1.00	**74,365**
Wellman, Timothy E	Electrician III	00044466	272610	12		34.731	0.670	48,401
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.33	23,840
	TOTAL Wellman, Timothy E						1.00	**72,241**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Plumber/Pipefitter II	00044471	272618	12		23.351	1.000	48,570
Masek, Jerome	Hvy Equip Oper	00044474	272703	12		23.276	0.940	45,510
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.06	2,904
	TOTAL Masek, Jerome						1.00	**48,414**
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.240**	**352,793**
SUBTOTAL NONFACULTY							**10.640**	**839,757**
SUBTOTAL SALARIES & WAGES							**10.640**	**839,757**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,982
519200 FICA CONTRIBUTION								55,425
519300 HEALTH INSURANCE CONTRIBUTION								154,515
519400 LIFE INSURANCE CONTRIBUTION								840
SUBTOTAL BENEFITS								**273,762**
TOTAL PERSONAL SERVICES								**1,113,519**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,767
TOTAL NET OPERATING EXPENSES								**34,767**
COST OBJECT TOTAL								**1,148,286**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Christensen Bldg Oper (21-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thorson, Anthony A	Landscaping Asst	00044475	271703	12		17.110	1.000	35,589
Rudeen, Douglas F	Carpenter II	00044460	272607	12		25.943	0.950	51,264
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.05	2,698
	TOTAL Rudeen, Douglas F						1.00	**53,962**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.950**	**86,853**
SUBTOTAL NONFACULTY							**1.950**	**86,853**
SUBTOTAL SALARIES & WAGES							**1.950**	**86,853**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,514
519200 FICA CONTRIBUTION								5,732
519300 HEALTH INSURANCE CONTRIBUTION								15,981
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**28,314**
TOTAL PERSONAL SERVICES								**115,167**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,361
TOTAL NET OPERATING EXPENSES								**57,361**
COST OBJECT TOTAL								**172,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Maintenance Shop (21-6270-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,557
	TOTAL NET OPERATING EXPENSES							**25,557**
	COST OBJECT TOTAL							**25,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: SCAL General Operations (21-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Technologist I	00044062	362302	12			0.320	6,796
Schlick, Michael L	Rsch Farm Manager	00043989	363300	12			1.000	69,995
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	35,029
	(27-6228-0258001)Insect Management Industry-		513000				0.50	35,029
	TOTAL Devries, Terry A						1.00	**70,058**
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	46,604
	(22-6270-0012)ENREC/SCAL-Farming Operations		513000				0.32	21,931
	TOTAL Slater, Glen P						1.00	**68,535**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.500**	**158,424**
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12		27.536	1.000	57,274
TBA	Ag Rsch Technician II	00043993	362501	12		15.245	0.500	15,855
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		30.567	0.250	15,895
	(27-6222-0211001)SCAL Weed Sci		514000				0.75	47,685
	TOTAL Schleufer, Irvin L						1.00	**63,580**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.750**	**89,024**
	SUBTOTAL NONFACULTY						**4.250**	**247,448**
	SUBTOTAL SALARIES & WAGES						**4.250**	**247,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,559
519200 FICA CONTRIBUTION								16,332
519300 HEALTH INSURANCE CONTRIBUTION								45,531
519400 LIFE INSURANCE CONTRIBUTION								248
	SUBTOTAL BENEFITS							**80,670**
	TOTAL PERSONAL SERVICES							**328,118**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,865
	TOTAL NET OPERATING EXPENSES							**25,865**
	COST OBJECT TOTAL							**353,983**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC HAL Research Operations (21-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Engineer I	00042209	362300	12			1.000	53,114
TBA	Rsch Technologist I	00042165	362302	12			0.250	10,875
Dana, Logan A	Farm Operations Mgr	00042167	363300	12			1.000	65,080
TBA	Rsch Technologist III	00042161	363308	12			0.750	39,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**168,070**
516000 STUDENT WAGES								
Student Worker	Student Worker	00042204	095500	00			0.740	13,744
SUBTOTAL NONFACULTY							**3.740**	**181,814**
SUBTOTAL SALARIES & WAGES							**3.740**	**181,814**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,636
519200 FICA CONTRIBUTION								11,999
519300 HEALTH INSURANCE CONTRIBUTION								33,454
519400 LIFE INSURANCE CONTRIBUTION								182
SUBTOTAL BENEFITS								**59,271**
TOTAL PERSONAL SERVICES								**241,085**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,184
540000 TRAVEL EXPENSE								9,845
TOTAL NET OPERATING EXPENSES								**80,029**
COST OBJECT TOTAL								**321,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: Food for Health-POE Research (21-6271-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.500	95,824
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	19,627
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	**241,662**
Izard, Jacques	Assoc Professor	00040169	095152	02			0.800	90,820
	(21-6131-0001)Food Science & Technology		511000				0.11	12,487
	(21-6171-5200)Food for Health-POE Teaching		511000				0.09	10,217
	TOTAL Izard, Jacques						1.00	**113,524**
Song, Hyun Seob	Assoc Professor	00036396	095152	02			0.800	95,897
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	23,975
	TOTAL Song, Hyun Seob						1.00	**119,872**
Yin, Yanbin	Assoc Professor	00040031	095152	02			0.800	88,463
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	22,117
	TOTAL Yin, Yanbin						1.00	**110,580**
Piepenbrink, Kurt H	Asst Professor	00040075	095154	02			0.800	66,108
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	16,527
	TOTAL Piepenbrink, Kurt H						1.00	**82,635**
Benson, Andrew K	Director	00040203	095191	02			0.400	76,968
Benson, Andrew K	Director	00040203	095191	02			0.000	19,243
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	19,627
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	**241,662**
	TOTAL 511000 TENURED FACULTY SALARIES						**4.100**	**533,323**
	SUBTOTAL FACULTY						**4.100**	**533,323**
	SUBTOTAL SALARIES & WAGES						**4.100**	**533,323**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,999
519200 FICA CONTRIBUTION								35,199
519300 HEALTH INSURANCE CONTRIBUTION								98,131
519400 LIFE INSURANCE CONTRIBUTION								533
	SUBTOTAL BENEFITS							**173,862**
	TOTAL PERSONAL SERVICES							**707,185**
	COST OBJECT TOTAL							**707,185**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Temporary Bdgt Adjust (21-6299-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-2,305,129
SUBTOTAL NONFACULTY							**0**	**-2,305,129**
SUBTOTAL SALARIES & WAGES							**0.000**	**-2,305,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-172,884
519200 FICA CONTRIBUTION								-152,138
519300 HEALTH INSURANCE CONTRIBUTION								-424,143
519400 LIFE INSURANCE CONTRIBUTION								-2,305
SUBTOTAL BENEFITS								**-751,470**
TOTAL PERSONAL SERVICES								**-3,056,599**
COST OBJECT TOTAL								**-3,056,599**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaitan-Solis, Eliana	Project Mgmt Spec	00034232	243337	12			1.000	77,799
SUBTOTAL NONFACULTY							**1.000**	**77,799**
SUBTOTAL SALARIES & WAGES							**1.000**	**77,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,734
519200 FICA CONTRIBUTION								5,057
519300 HEALTH INSURANCE CONTRIBUTION								16,805
519400 LIFE INSURANCE CONTRIBUTION								78
SUBTOTAL BENEFITS								**25,674**
TOTAL PERSONAL SERVICES								**103,473**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**143,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			1.000	58,656
Tenopir, Patrick T	Biotech Field Facility Mgr	00034223	363300	12			1.000	79,325
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**137,981**
514000 CLER/TECH/SERV WAGES								
Rasmussen, Derek L	Ag Rsch Technician II	00044451	362501	12		19.322	1.000	40,190
SUBTOTAL NONFACULTY							**3.000**	**178,171**
SUBTOTAL SALARIES & WAGES							**3.000**	**178,171**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,552
519200 FICA CONTRIBUTION								11,581
519300 HEALTH INSURANCE CONTRIBUTION								38,485
519400 LIFE INSURANCE CONTRIBUTION								178
SUBTOTAL BENEFITS								**58,796**
TOTAL PERSONAL SERVICES								**236,967**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								**60,000**
COST OBJECT TOTAL								**296,967**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: IANR Plant Growth Fac Service Center (22-6205-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilske, Amy L	Greenhouse Director	00034222	364300	12			1.000	90,660
514000 CLER/TECH/SERV WAGES								
Orr, David E	Rsch Technician I	00034254	361502	12		16.628	1.000	34,586
Weston, Cole R	Ag Rsch Technician II	00034217	362501	12		19.310	1.000	40,164
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**74,750**
SUBTOTAL NONFACULTY							**3.000**	**165,410**
SUBTOTAL SALARIES & WAGES							**3.000**	**165,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,940
519200 FICA CONTRIBUTION								10,752
519300 HEALTH INSURANCE CONTRIBUTION								35,729
519400 LIFE INSURANCE CONTRIBUTION								165
SUBTOTAL BENEFITS								**54,586**
TOTAL PERSONAL SERVICES								**219,996**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								350,000
TOTAL NET OPERATING EXPENSES								**350,000**
COST OBJECT TOTAL								**569,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Field Phenotyping Operating Srv Cnt (22-6205-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bai, Geng	Rsch Asst Professor	00036364	095146	12			1.000	78,383
SUBTOTAL FACULTY							**1.000**	**78,383**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoby, David L	Rsch Mgr Lab I	00034264	363304	12			1.000	59,148
SUBTOTAL NONFACULTY							**1.000**	**59,148**
SUBTOTAL SALARIES & WAGES							**2.000**	**137,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,601
519200 FICA CONTRIBUTION								8,940
519300 HEALTH INSURANCE CONTRIBUTION								29,707
519400 LIFE INSURANCE CONTRIBUTION								138
SUBTOTAL BENEFITS								**45,386**
TOTAL PERSONAL SERVICES								**182,917**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**232,917**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Land Leases (22-6205-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								**35,000**
COST OBJECT TOTAL								**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Beadle HTS Chamber Srv Center (22-6205-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								**300**
COST OBJECT TOTAL								**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Cnt Research Revolving (22-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,162
TOTAL NET OPERATING EXPENSES								**22,162**
COST OBJECT TOTAL								**22,162**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Science Lab-Service Center (22-6211-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.100	11,431
	(21-6211-6001)NRI Core Facility Water Center		511000				0.90	110,857
	TOTAL Snow, Daniel Davidson						1.00	**122,288**
SUBTOTAL FACULTY							**0.100**	**11,431**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	52,708
Dey, Victoria A	Rsch Mgr Lab I	00047158	363304	12			1.000	47,728
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**100,436**
SUBTOTAL NONFACULTY							**2.000**	**100,436**
SUBTOTAL SALARIES & WAGES							**2.100**	**111,867**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,370
519200 FICA CONTRIBUTION								7,271
519300 HEALTH INSURANCE CONTRIBUTION								24,163
519400 LIFE INSURANCE CONTRIBUTION								112
SUBTOTAL BENEFITS								**36,916**
TOTAL PERSONAL SERVICES								**148,783**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**185,000**
COST OBJECT TOTAL								**333,783**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.600	44,586
	(21-6221-0001)Biological Systems Engineering		513000				0.40	29,725
	TOTAL Hoff, Stuart D						1.00	**74,311**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.500	7,086
SUBTOTAL NONFACULTY							**1.100**	**51,672**
SUBTOTAL SALARIES & WAGES							**1.100**	**51,672**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,480
519200 FICA CONTRIBUTION								3,359
519300 HEALTH INSURANCE CONTRIBUTION								11,162
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**17,053**
TOTAL PERSONAL SERVICES								**68,725**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,278
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**169,878**
COST OBJECT TOTAL								**238,603**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.310	7,532
SUBTOTAL NONFACULTY							**1.310**	**7,532**
SUBTOTAL SALARIES & WAGES							**1.310**	**7,532**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,627
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								**2,487**
TOTAL PERSONAL SERVICES								**10,019**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**35,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schmidt Rsch Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
TOTAL NET OPERATING EXPENSES								**700**
COST OBJECT TOTAL								**700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liang, Weizhen	Rsch Asst Professor	00036532	095146	12			0.010	714
	(21-6221-0001)Biological Systems Engineering		511000				0.99	70,686
	TOTAL Liang, Weizhen						1.00	**71,400**
Pan, Yu	Rsch Asst Professor	00036381	095146	12			1.000	105,060
	TOTAL 511000 TENURED FACULTY SALARIES						**1.010**	**105,774**
SUBTOTAL FACULTY							**1.010**	**105,774**
SUBTOTAL SALARIES & WAGES							**1.010**	**105,774**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,077
519200 FICA CONTRIBUTION								6,875
519300 HEALTH INSURANCE CONTRIBUTION								22,847
519400 LIFE INSURANCE CONTRIBUTION								106
SUBTOTAL BENEFITS								**34,905**
TOTAL PERSONAL SERVICES								**140,679**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,000
TOTAL NET OPERATING EXPENSES								**125,000**
COST OBJECT TOTAL								**265,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		22.512	0.500	23,412
	(21-6221-0001)Biological Systems Engineering		514000				0.37	17,325
	(21-6321-0001)Biological Systems Engineering		514000				0.13	6,087
	TOTAL Drudik, Matthew P						1.00	**46,824**
SUBTOTAL NONFACULTY							**0.500**	**23,412**
SUBTOTAL SALARIES & WAGES							**0.500**	**23,412**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,124
519200 FICA CONTRIBUTION								1,522
519300 HEALTH INSURANCE CONTRIBUTION								5,057
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**7,726**
TOTAL PERSONAL SERVICES								**31,138**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**81,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Forest Animal Imaging SC (22-6221-0039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,660
TOTAL NET OPERATING EXPENSES								**24,660**
COST OBJECT TOTAL								**24,660**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Connie J	Events Coordinator	00036833	242307	12		22.175	1.000	46,125
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000
SUBTOTAL NONFACULTY							**1.000**	**48,125**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,310
519200 FICA CONTRIBUTION								3,128
519300 HEALTH INSURANCE CONTRIBUTION								10,395
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**15,881**
TOTAL PERSONAL SERVICES								**64,006**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								7,000
TOTAL NET OPERATING EXPENSES								**11,000**
COST OBJECT TOTAL								**75,006**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
540000 TRAVEL EXPENSE								7,000
	TOTAL NET OPERATING EXPENSES							**52,000**
	COST OBJECT TOTAL							**52,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								3,240
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**4,950**
TOTAL PERSONAL SERVICES								**19,950**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
540000 TRAVEL EXPENSE								7,000
550000 CAPITAL OUTLAY								25,000
TOTAL NET OPERATING EXPENSES								**124,000**
COST OBJECT TOTAL								**143,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson Revolving (22-6222-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								**35,000**
COST OBJECT TOTAL								**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NIR Analyzer Srv Cnt (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Combine Srv Cnt (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Planter Srv Cnt (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Blanco Lab Service Center (22-6222-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Jhala Research Revolving (22-6222-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**11,000**
	COST OBJECT TOTAL							**11,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.330	19,830
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.67	39,434
	TOTAL Stebbing, Jenny A						1.00	**59,264**
514000 CLER/TECH/SERV WAGES								
Reznicek, Joshua J	Ag Rsch Technician I	00036930	361502	12		17.853	1.000	37,134
Kobs, Lowell J	Ag Rsch Technician II	00037080	362501	12		18.339	1.000	38,145
Powers, Ann M	Rsch Technician III	00036686	362503	12		23.416	1.000	48,705
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**123,984**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	7,500
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WKR	Other Hourly Wkr	00036926	095560	00			0.000	25,000
SUBTOTAL NONFACULTY							**3.330**	**176,314**
SUBTOTAL SALARIES & WAGES							**3.330**	**176,314**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,463
519200 FICA CONTRIBUTION								11,461
519300 HEALTH INSURANCE CONTRIBUTION								38,084
519400 LIFE INSURANCE CONTRIBUTION								177
SUBTOTAL BENEFITS								**58,185**
TOTAL PERSONAL SERVICES								**234,499**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								550,000
540000 TRAVEL EXPENSE								20,000
TOTAL NET OPERATING EXPENSES								**570,000**
COST OBJECT TOTAL								**804,499**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								648
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**990**
TOTAL PERSONAL SERVICES								**3,990**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**5,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balboa, Guillermo Raul	Rsch Asst Professor	00037061	095146	12			0.500	37,500
	(26-6211-0077001)Maryland Improve Ag Water U		511000				0.50	37,500
	TOTAL Balboa, Guillermo Raul						1.00	**75,000**
TBA	Rsch Asst Professor	00040502	095146	12			1.000	61,978
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**99,478**
SUBTOTAL FACULTY							**1.500**	**99,478**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ayyaru Thevar, Prasanna	Rsch Technologist I	00036864	362302	12			0.500	22,536
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	22,536
	TOTAL Ayyaru Thevar, Prasanna						1.00	**45,072**
Bardot, Elizabeth	Rsch Technologist I	00040529	362302	12			1.000	44,692
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	24,985
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	24,985
	TOTAL Gamet, Stephen J						1.00	**49,970**
Nersesian, Natalya M	Rsch Technologist I	00036690	362302	12			1.000	53,772
Ott, Rebecca L	Rsch Technologist I	00036852	362302	12			1.000	51,162
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.250	12,051
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	36,153
	TOTAL Rowe, Martha L						1.00	**48,204**
Hoagland, Aaron C	Rsch Mgr II Plant Science	00037088	363300	12			1.000	72,466
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.250	15,928
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	47,787
	TOTAL Rajewski, John F						1.00	**63,715**
Zapata, Orlando J	Rsch Technologist II	00036901	363307	12			1.000	55,411
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.500**	**353,003**
514000 CLER/TECH/SERV WAGES								
Walter, Marc A	Rsch Technician I	00040531	361502	12		19.805	1.000	41,194
515000 OTH ACAD SAL & WAGES								
Abagandura, Gandura	Post-Doc Rsch Assoc	00036933	095075	12			1.000	43,870
Aula, Lawrence	Post-Doc Rsch Assoc	00036933	095075	12			1.000	46,148
Cervantes Perez, Sergio Alan	Post-Doc Rsch Assoc	00036933	095075	12			1.000	43,071
Li, Lidong	Post-Doc Rsch Assoc	00036933	095075	12			1.000	46,148
Sakhale, Sandeep A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	47,500
Siqueira Glasenapp, Jacqueline	Post-Doc Rsch Assoc	00036933	095075	12			1.000	51,998
Xu, Gen	Post-Doc Rsch Assoc	00036933	095075	12			1.000	45,751

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 515000 OTH ACAD SAL & WAGES						**7.000**	**324,486**
	SUBTOTAL NONFACULTY						**14.500**	**718,683**
	SUBTOTAL SALARIES & WAGES						**16.000**	**818,161**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,272
519200 FICA CONTRIBUTION								53,181
519300 HEALTH INSURANCE CONTRIBUTION								176,723
519400 LIFE INSURANCE CONTRIBUTION								818
	SUBTOTAL BENEFITS							**269,994**
	TOTAL PERSONAL SERVICES							**1,088,155**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								113,076
	TOTAL NET OPERATING EXPENSES							**113,076**
	COST OBJECT TOTAL							**1,201,231**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics Misc Revolving (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT EOB Blankenship (22-6225-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Research Activities (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hess, Melanie K	Rsch Asst Professor	00038321	095146	12			1.000	66,365
Stock, Ricky A	Rsch Professor	00038178	095148	12			0.500	100,020
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**166,385**
SUBTOTAL FACULTY							**1.500**	**166,385**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	47,546
Fuller, Anna M	Rsch Technologist II	00038160	363307	12			0.500	23,875
	(21-6226-0001)Animal Science		513000				0.50	23,875
	TOTAL Fuller, Anna M						1.00	**47,750**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**71,421**
SUBTOTAL NONFACULTY							**1.500**	**71,421**
SUBTOTAL SALARIES & WAGES							**3.000**	**237,806**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,415
519200 FICA CONTRIBUTION								15,457
519300 HEALTH INSURANCE CONTRIBUTION								51,366
519400 LIFE INSURANCE CONTRIBUTION								238
SUBTOTAL BENEFITS								**78,476**
TOTAL PERSONAL SERVICES								**316,282**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
TOTAL NET OPERATING EXPENSES								**21,000**
COST OBJECT TOTAL								**337,282**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								5,400
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**8,250**
TOTAL PERSONAL SERVICES								**33,250**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								**43,000**
COST OBJECT TOTAL								**76,250**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**42,000**
COST OBJECT TOTAL								**42,000**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Troyer, Braden C	Rsch Project Coord	00038157	362300	12			1.000	43,919
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		26.214	0.330	17,993
	(22-6226-0017)ANSC RUM Ruminant Nutrition		514000				0.34	18,538
	(21-6226-0001)Animal Science		514000				0.33	17,993
	TOTAL Miller, Allison R						1.00	**54,524**
Rhyne, Kylie A	Ag Rsch Technician II	00038203	362501	12		17.955	1.000	37,346
Adair, Kelton C	Ag Rsch Technician III Lead	00038103	362503	12		20.085	1.000	41,777
Cejka, Kenneth D	Ag Rsch Technician III	00038147	362503	12		24.305	1.000	50,554
Sillivan, Matthew J	Ag Rsch Technician III	00038167	362503	12		25.374	1.000	52,778
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.330**	**200,448**
SUBTOTAL NONFACULTY							**5.330**	**244,367**
SUBTOTAL SALARIES & WAGES							**5.330**	**244,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,730
519200 FICA CONTRIBUTION								15,884
519300 HEALTH INSURANCE CONTRIBUTION								52,783
519400 LIFE INSURANCE CONTRIBUTION								244
SUBTOTAL BENEFITS								**80,641**
TOTAL PERSONAL SERVICES								**325,008**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,800,000
TOTAL NET OPERATING EXPENSES								**3,800,000**
COST OBJECT TOTAL								**4,125,008**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Root, Debra L	Ag Rsch Technician II	00038185	362501	12		18.639	1.000	38,770
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		25.899	0.620	33,399
	(21-6226-0001)Animal Science		514000				0.38	20,470
	TOTAL Bergman, Jeffrey W						1.00	**53,869**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.620**	**72,169**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
SUBTOTAL NONFACULTY							**1.620**	**104,169**
SUBTOTAL SALARIES & WAGES							**1.620**	**104,169**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,000
519200 FICA CONTRIBUTION								6,771
519300 HEALTH INSURANCE CONTRIBUTION								22,501
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								**34,376**
TOTAL PERSONAL SERVICES								**138,545**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								437,000
TOTAL NET OPERATING EXPENSES								**437,000**
COST OBJECT TOTAL								**575,545**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McMullin, Benjamin J	Ag Rsch Technician II	00038211	362501	12		18.169	1.000	37,791
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		26.502	1.000	55,124
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,915**
SUBTOTAL NONFACULTY							**2.000**	**92,915**
SUBTOTAL SALARIES & WAGES							**2.000**	**92,915**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,460
519200 FICA CONTRIBUTION								6,039
519300 HEALTH INSURANCE CONTRIBUTION								20,070
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								**30,662**
TOTAL PERSONAL SERVICES								**123,577**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								630,000
540000 TRAVEL EXPENSE								1,200
TOTAL NET OPERATING EXPENSES								**631,200**
COST OBJECT TOTAL								**754,777**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								429,000
	TOTAL NET OPERATING EXPENSES							**429,000**
	COST OBJECT TOTAL							**429,000**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	28,742
	(21-6226-0001)Animal Science		513000				0.50	28,742
	TOTAL Moore, Justin P						1.00	**57,484**
SUBTOTAL NONFACULTY							**0.500**	**28,742**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,380
519200 FICA CONTRIBUTION								1,868
519300 HEALTH INSURANCE CONTRIBUTION								6,208
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**9,485**
TOTAL PERSONAL SERVICES								**38,227**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700,000
TOTAL NET OPERATING EXPENSES								**700,000**
COST OBJECT TOTAL								**738,227**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Foster, Dale L	Ag Rsch Technician II	00038143	362501	12		18.569	1.000	38,624
SUBTOTAL NONFACULTY							**1.000**	**38,624**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,624**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,854
519200 FICA CONTRIBUTION								2,511
519300 HEALTH INSURANCE CONTRIBUTION								8,343
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**12,747**
TOTAL PERSONAL SERVICES								**51,371**
COST OBJECT TOTAL								**51,371**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Everding, Talia K	Rsch Technologist II	00038120	363307	12			0.350	16,483
	(21-6226-0001)Animal Science		513000				0.65	30,611
	TOTAL Everding, Talia K						1.00	**47,094**
SUBTOTAL NONFACULTY							**0.350**	**16,483**
SUBTOTAL SALARIES & WAGES							**0.350**	**16,483**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								791
519200 FICA CONTRIBUTION								1,071
519300 HEALTH INSURANCE CONTRIBUTION								3,560
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**5,438**
TOTAL PERSONAL SERVICES								**21,921**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48
TOTAL NET OPERATING EXPENSES								**48**
COST OBJECT TOTAL								**21,969**

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watson, Andrea K	Rsch Assoc Professor	00038269	095147	12			1.000	86,205
SUBTOTAL FACULTY							**1.000**	**86,205**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sjostrand, Rebecca L	Rsch Project Coord	00038161	362300	12			0.420	18,375
	(21-6226-0001)Animal Science		513000				0.58	25,374
	TOTAL Sjostrand, Rebecca L						1.00	**43,749**
514000 CLER/TECH/SERV WAGES								
Miller, Allison R	Ag Rsch Technician II	00038202	362501	12		26.214	0.340	18,538
	(21-6226-0001)Animal Science		514000				0.33	17,993
	(22-6226-0004)Animal Science Beef Feed Lot		514000				0.33	17,993
	TOTAL Miller, Allison R						1.00	**54,524**
SUBTOTAL NONFACULTY							**0.760**	**36,913**
SUBTOTAL SALARIES & WAGES							**1.760**	**123,118**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,910
519200 FICA CONTRIBUTION								8,003
519300 HEALTH INSURANCE CONTRIBUTION								26,593
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								**40,629**
TOTAL PERSONAL SERVICES								**163,747**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**22,500**
COST OBJECT TOTAL								**186,247**

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC RWM Sullivan (22-6226-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buse, Kassidy K	Rsch Project Coord	00038154	362300	12			1.000	43,919
SUBTOTAL NONFACULTY							**1.000**	**43,919**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,919**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,108
519200 FICA CONTRIBUTION								2,855
519300 HEALTH INSURANCE CONTRIBUTION								9,487
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**14,494**
TOTAL PERSONAL SERVICES								**58,413**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,000
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**55,100**
COST OBJECT TOTAL								**113,513**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC MOU Mouse Lab (22-6226-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC ddPCR Facility (22-6226-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Fernando Service Center (22-6226-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								**6,000**
COST OBJECT TOTAL								**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Dairy House (22-6226-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC FER Fernando (22-6226-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Rsch Technician III	00038220	362503	12	2080	20.600	1.000	42,848
SUBTOTAL NONFACULTY							**1.000**	**42,848**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,848**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,057
519200 FICA CONTRIBUTION								2,785
519300 HEALTH INSURANCE CONTRIBUTION								9,255
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**14,140**
TOTAL PERSONAL SERVICES								**56,988**
COST OBJECT TOTAL								**56,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Toxicology Research (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,905
540000 TRAVEL EXPENSE								40
	TOTAL NET OPERATING EXPENSES							**135,945**
	COST OBJECT TOTAL							**135,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,820
540000 TRAVEL EXPENSE								100
TOTAL NET OPERATING EXPENSES								**6,920**
COST OBJECT TOTAL								**6,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amin Ali, Rada	Sr Rsch Assoc	00039294	090511	12			1.000	56,964
Bohovych, Iryna	Sr Rsch Assoc	00039294	090511	12			1.000	48,840
Cheng, Xiao	Sr Rsch Assoc	00039294	090511	12			1.000	45,945
Puniya, Bhanwar Lal	Rsch Asst Professor	00039240	095146	12			1.000	67,321
Seravalli, Javier	Rsch Assoc Professor	00039276	095147	12			1.000	75,298
	TOTAL 511000 TENURED FACULTY SALARIES						**5.000**	**294,368**
SUBTOTAL FACULTY							**5.000**	**294,368**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00039282	095191	12			0.000	16,458
513000 MGR/PROFESSIONAL SAL								
Bessell, Brandt A	Rsch Technologist I	00039244	362302	12			1.000	43,804
Moore II, Robert B	Rsch Technologist I	00039243	362302	12			1.000	44,352
Helikar, Resa Marie	Rsch Project Manager	00039227	363300	12			1.000	54,502
Madzelan, Peter Y	Rsch Mgr Lab I	00039225	363304	12			1.000	55,917
Pedersen, Connor M	Rsch Mgr Lab I	00039248	363304	12			1.000	46,790
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	70,156
Adamcova, Dana	Rsch Technologist II	00039272	363307	12			1.000	53,520
Zahayko, Nataliya	Rsch Technologist II	00039274	363307	12			0.750	38,978
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.750**	**408,019**
514000 CLER/TECH/SERV WAGES								
Mahboub, Samira	Rsch Technician III	00039281	362503	12		21.115	1.000	43,920
Nguyen, Linda A	Rsch Technician III	00033644	362503	12		20.615	1.000	42,880
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**86,800**
515000 OTH ACAD SAL & WAGES								
Sahay, Seema	Post-Doc Rsch Assoc	00039311	095075	12			1.000	41,428
SUBTOTAL NONFACULTY							**10.750**	**552,705**
SUBTOTAL SALARIES & WAGES							**15.750**	**847,073**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,660
519200 FICA CONTRIBUTION								55,060
519300 HEALTH INSURANCE CONTRIBUTION								182,968
519400 LIFE INSURANCE CONTRIBUTION								847
SUBTOTAL BENEFITS								**279,535**
TOTAL PERSONAL SERVICES								**1,126,608**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								525,500
	TOTAL NET OPERATING EXPENSES							**525,500**
	COST OBJECT TOTAL							**1,652,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			5.610	59,605
SUBTOTAL NONFACULTY							**5.610**	**59,605**
SUBTOTAL SALARIES & WAGES							**5.610**	**59,605**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,861
519200 FICA CONTRIBUTION								3,874
519300 HEALTH INSURANCE CONTRIBUTION								12,875
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**19,670**
TOTAL PERSONAL SERVICES								**79,275**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								623,220
TOTAL NET OPERATING EXPENSES								**623,220**
COST OBJECT TOTAL								**702,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.010	1,065
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	15,976
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	62,842
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	26,627
	TOTAL Danao, Mary-Grace C						1.00	**106,510**
SUBTOTAL FACULTY							**0.010**	**1,065**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fischer, Samantha G	Food Safety Spec	00040156	263300	12			0.500	28,229
	(25-6813-0010004)NIST MEP Center Nebraska 20		513000				0.50	28,229
	TOTAL Fischer, Samantha G						1.00	**56,458**
Gifford, Jill D	Mgr Entrepreneur Assist/Workshops	00040163	263300	12			1.000	79,073
Jackson, Bethany	Manager Technical Services	00040158	363300	12			1.000	62,330
Reiling, Julie A	Senior Consultant FPC	00040059	363300	12			1.000	60,071
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**229,703**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.540	65
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-138,425
SUBTOTAL NONFACULTY							**4.040**	**91,343**
SUBTOTAL SALARIES & WAGES							**4.050**	**92,408**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,436
519200 FICA CONTRIBUTION								6,007
519300 HEALTH INSURANCE CONTRIBUTION								19,961
519400 LIFE INSURANCE CONTRIBUTION								93
SUBTOTAL BENEFITS								**30,497**
TOTAL PERSONAL SERVICES								**122,905**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								374,302
540000 TRAVEL EXPENSE								1,711
TOTAL NET OPERATING EXPENSES								**376,013**
COST OBJECT TOTAL								**498,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.250	3,974
SUBTOTAL NONFACULTY							**0.250**	**3,974**
SUBTOTAL SALARIES & WAGES							**0.250**	**3,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191
519200 FICA CONTRIBUTION								258
519300 HEALTH INSURANCE CONTRIBUTION								858
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,311**
TOTAL PERSONAL SERVICES								**5,285**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,407,137
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								**1,517,137**
COST OBJECT TOTAL								**1,522,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,897
TOTAL NET OPERATING EXPENSES								**77,897**
COST OBJECT TOTAL								**77,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Res Rev Ramer-Tait (22-6231-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,569
TOTAL NET OPERATING EXPENSES								**118,569**
COST OBJECT TOTAL								**118,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Nebraska Gnotobiotic Mouse Program SC (22-6231-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Jeffrey D	Rsch Asst Professor	00040074	095146	12			1.000	77,260
SUBTOTAL FACULTY							**1.000**	**77,260**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmaltz, Robert J	Rsch Mgr Lab I	00040016	363304	12			1.000	59,141
Beede, Kristin A	Rsch Mgr Lab II	00040035	363305	12			0.500	33,259
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	33,259
	TOTAL Beede, Kristin A						1.00	**66,518**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**92,400**
514000 CLER/TECH/SERV WAGES								
Harrison, Jordan LG	Rsch Technician II	00040062	362501	12		17.417	1.000	36,227
May, Tamara K	Rsch Technician II	00040154	362501	12		18.076	1.000	37,599
Wiles, Stacey T	Rsch Technician II	00040188	362501	12		18.077	1.000	37,600
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**111,426**
SUBTOTAL NONFACULTY							**4.500**	**203,826**
SUBTOTAL SALARIES & WAGES							**5.500**	**281,086**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,492
519200 FICA CONTRIBUTION								18,271
519300 HEALTH INSURANCE CONTRIBUTION								60,715
519400 LIFE INSURANCE CONTRIBUTION								281
SUBTOTAL BENEFITS								**92,759**
TOTAL PERSONAL SERVICES								**373,845**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,000
TOTAL NET OPERATING EXPENSES								**68,000**
COST OBJECT TOTAL								**441,845**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								950
TOTAL NET OPERATING EXPENSES								**950**
COST OBJECT TOTAL								**950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Rsch Rev-Jayne Stratton (22-6231-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,653
TOTAL NET OPERATING EXPENSES								**47,653**
COST OBJECT TOTAL								**47,653**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Rsch Rev-Changmou Xu (22-6231-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Changmou	Rsch Assoc Professor	00040143	095147	12			0.500	47,015
	(22-6231-1083)FPC-Changmou Xu		511000				0.34	31,970
	(21-6331-0002)Food Sci FPC Ext		511000				0.16	15,045
	TOTAL Xu, Changmou						1.00	**94,030**
SUBTOTAL FACULTY							**0.500**	**47,015**
SUBTOTAL SALARIES & WAGES							**0.500**	**47,015**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,257
519200 FICA CONTRIBUTION								3,056
519300 HEALTH INSURANCE CONTRIBUTION								10,155
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**15,515**
TOTAL PERSONAL SERVICES								**62,530**
COST OBJECT TOTAL								**62,530**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST AAFS (22-6231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,094
TOTAL NET OPERATING EXPENSES								**25,094**
COST OBJECT TOTAL								**25,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Entrpreneurs (22-6231-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,696
TOTAL NET OPERATING EXPENSES								**6,696**
COST OBJECT TOTAL								**6,696**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Professor	00040150	095148	12			0.500	60,029
	(21-6331-0002)Food Sci FPC Ext		511000				0.29	34,816
	(21-6131-0001)Food Science & Technology		511000				0.21	25,212
	TOTAL Stratton, Jayne E						1.00	**120,057**
SUBTOTAL FACULTY							**0.500**	**60,029**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahlman, Waraporn G	Rsch Technologist II	00040144	363307	12			1.000	53,054
514000 CLER/TECH/SERV WAGES								
McCain, Andrea R	Rsch Technician III	00040180	362503	12		19.719	1.000	41,015
SUBTOTAL NONFACULTY							**2.000**	**94,069**
SUBTOTAL SALARIES & WAGES							**2.500**	**154,098**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,397
519200 FICA CONTRIBUTION								10,016
519300 HEALTH INSURANCE CONTRIBUTION								33,285
519400 LIFE INSURANCE CONTRIBUTION								154
SUBTOTAL BENEFITS								**50,852**
TOTAL PERSONAL SERVICES								**204,950**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,113
TOTAL NET OPERATING EXPENSES								**25,113**
COST OBJECT TOTAL								**230,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herzinger, Sarah M	Assoc Pilot Plant Mgr	00040046	363300	12			0.600	31,824
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.40	21,216
	TOTAL Herzinger, Sarah M						1.00	**53,040**
SUBTOTAL NONFACULTY							**0.600**	**31,824**
SUBTOTAL SALARIES & WAGES							**0.600**	**31,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,528
519200 FICA CONTRIBUTION								2,069
519300 HEALTH INSURANCE CONTRIBUTION								6,874
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**10,503**
TOTAL PERSONAL SERVICES								**42,327**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,938
TOTAL NET OPERATING EXPENSES								**98,938**
COST OBJECT TOTAL								**141,265**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Nutrition Facts Panel (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,392
TOTAL NET OPERATING EXPENSES								**54,392**
COST OBJECT TOTAL								**54,392**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300	12			0.300	24,367
	(22-6231-2007)FARRP Admin		513000				0.70	56,858
	TOTAL Gergen, Patricia A						1.00	**81,225**
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		21.732	0.700	31,642
	(22-6231-2007)FARRP Admin		514000				0.30	13,561
	TOTAL Christiansen, Kimberly C						1.00	**45,203**
SUBTOTAL NONFACULTY							**1.000**	**56,009**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,688
519200 FICA CONTRIBUTION								3,641
519300 HEALTH INSURANCE CONTRIBUTION								12,098
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**18,483**
TOTAL PERSONAL SERVICES								**74,492**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,096
TOTAL NET OPERATING EXPENSES								**14,096**
COST OBJECT TOTAL								**88,588**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		24.046	0.500	25,008
SUBTOTAL NONFACULTY							**0.500**	**25,008**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,008**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,626
519300 HEALTH INSURANCE CONTRIBUTION								5,402
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**8,253**
TOTAL PERSONAL SERVICES								**33,261**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,675
TOTAL NET OPERATING EXPENSES								**23,675**
COST OBJECT TOTAL								**56,936**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niemann, Lynn M	Quality Control Manager	00040036	363300	12			1.000	71,082
Kraft, Sean H	Rsch Mgr Lab I	00040065	363304	12			1.000	61,950
Lambrecht, Debra M	Rsch Manager Lab I	00040048	363304	12			1.000	67,971
Dinkelman, Brandan M	Rsch Technologist II	00040040	363307	12			1.000	46,904
Hanway, Anna M	Rsch Technologist II	00040183	363307	12			1.000	56,872
Keen, Marc A	Rsch Technologist II	00040060	363307	12			1.000	55,490
Kennedy, Jaime M	Rsch Technologist II	00040164	363307	12			1.000	50,199
King, Tricia M	Rsch Technologist II	00040189	363307	12			1.000	49,986
Luhman, William C	Rsch Technologist II	00040054	363307	12			1.000	49,193
McDonald, Ryan J	Rsch Technologist II	00040092	363307	12			1.000	49,151
Voelker, Jesse N	Rsch Technologist II	00040068	363307	12			1.000	50,492
West, Daina I	Rsch Technologist II	00040181	363307	12			1.000	51,710
Zhang, Pan	Rsch Technologist II	00040100	363307	12			1.000	48,662
	TOTAL 513000 MGR/PROFESSIONAL SAL						**13.000**	**709,662**
514000 CLER/TECH/SERV WAGES								
Mosher, Anthony C	Rsch Technician III	00040101	362503	12		19.929	1.000	41,453
Wehling, Rebecca J	Rsch Technician III	00040038	362503	12		19.719	1.000	41,015
Wentz, Lori	Rsch Technician III	00040121	362503	12		21.263	1.000	44,226
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**126,694**
SUBTOTAL NONFACULTY							**16.000**	**836,356**
SUBTOTAL SALARIES & WAGES							**16.000**	**836,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,145
519200 FICA CONTRIBUTION								54,363
519300 HEALTH INSURANCE CONTRIBUTION								180,653
519400 LIFE INSURANCE CONTRIBUTION								836
SUBTOTAL BENEFITS								**275,997**
TOTAL PERSONAL SERVICES								**1,112,353**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								234,083
TOTAL NET OPERATING EXPENSES								**234,083**
COST OBJECT TOTAL								**1,346,436**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP - Post Doc (22-6231-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jayasena, Shyamali H	Sr Rsch Assoc	00040161	090511	12			1.000	56,447
Marsh, Justin T	Sr Rsch Assoc	00040161	090511	12			1.000	57,686
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**114,133**
SUBTOTAL FACULTY							**2.000**	**114,133**
SUBTOTAL SALARIES & WAGES							**2.000**	**114,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,478
519200 FICA CONTRIBUTION								7,419
519300 HEALTH INSURANCE CONTRIBUTION								24,653
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								**37,664**
TOTAL PERSONAL SERVICES								**151,797**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400
TOTAL NET OPERATING EXPENSES								**400**
COST OBJECT TOTAL								**152,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		24.614	1.000	51,197
SUBTOTAL NONFACULTY							**1.000**	**51,197**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,197**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,457
519200 FICA CONTRIBUTION								3,328
519300 HEALTH INSURANCE CONTRIBUTION								11,059
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**16,895**
TOTAL PERSONAL SERVICES								**68,092**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,576
TOTAL NET OPERATING EXPENSES								**22,576**
COST OBJECT TOTAL								**90,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Duy D	Dairy Store Manager	00040139	282300	12			1.000	40,387
SUBTOTAL NONFACULTY							**1.000**	**40,387**
SUBTOTAL SALARIES & WAGES							**1.000**	**40,387**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,939
519200 FICA CONTRIBUTION								2,625
519300 HEALTH INSURANCE CONTRIBUTION								8,724
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**13,328**
TOTAL PERSONAL SERVICES								**53,715**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,973
TOTAL NET OPERATING EXPENSES								**60,973**
COST OBJECT TOTAL								**114,688**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,524
TOTAL NET OPERATING EXPENSES								**13,524**
COST OBJECT TOTAL								**13,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC State Fair (22-6231-1076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,222
TOTAL NET OPERATING EXPENSES								**11,222**
COST OBJECT TOTAL								**11,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Changmou Xu (22-6231-1083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Changmou	Rsch Assoc Professor	00040143	095147	12			0.340	31,970
	(22-6231-0049)FST Rsch Rev-Changmou Xu		511000				0.50	47,015
	(21-6331-0002)Food Sci FPC Ext		511000				0.16	15,045
	TOTAL Xu, Changmou						1.00	**94,030**
SUBTOTAL FACULTY							**0.340**	**31,970**
SUBTOTAL SALARIES & WAGES							**0.340**	**31,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,535
519200 FICA CONTRIBUTION								2,078
519300 HEALTH INSURANCE CONTRIBUTION								6,906
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**10,551**
TOTAL PERSONAL SERVICES								**42,521**
COST OBJECT TOTAL								**42,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC HPP (22-6231-1089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sumargo, Franklin	Rsch Technologist I	00040041	362302	12			0.150	6,860
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.85	38,871
	TOTAL Sumargo, Franklin						1.00	**45,731**
SUBTOTAL NONFACULTY							**0.150**	**6,860**
SUBTOTAL SALARIES & WAGES							**0.150**	**6,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								329
519200 FICA CONTRIBUTION								446
519300 HEALTH INSURANCE CONTRIBUTION								1,482
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**2,264**
TOTAL PERSONAL SERVICES								**9,124**
COST OBJECT TOTAL								**9,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Collaborative Rsch (22-6231-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordlee, Julie A	Clinicial Rsch Coord	00040103	363313	12			1.000	65,857
SUBTOTAL NONFACULTY							**1.000**	**65,857**
SUBTOTAL SALARIES & WAGES							**1.000**	**65,857**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,161
519200 FICA CONTRIBUTION								4,281
519300 HEALTH INSURANCE CONTRIBUTION								14,225
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**21,733**
TOTAL PERSONAL SERVICES								**87,590**
COST OBJECT TOTAL								**87,590**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300	12			0.700	56,858
	(22-6231-1031)FARRP Workshops		513000				0.30	24,367
	TOTAL Gergen, Patricia A						1.00	**81,225**
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		21.732	0.300	13,561
	(22-6231-1031)FARRP Workshops		514000				0.70	31,642
	TOTAL Christiansen, Kimberly C						1.00	**45,203**
SUBTOTAL NONFACULTY							**1.000**	**70,419**
SUBTOTAL SALARIES & WAGES							**1.000**	**70,419**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,380
519200 FICA CONTRIBUTION								4,577
519300 HEALTH INSURANCE CONTRIBUTION								15,211
519400 LIFE INSURANCE CONTRIBUTION								70
SUBTOTAL BENEFITS								**23,238**
TOTAL PERSONAL SERVICES								**93,657**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,870
TOTAL NET OPERATING EXPENSES								**41,870**
COST OBJECT TOTAL								**135,527**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Johnson Startup (22-6231-2039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,622
TOTAL NET OPERATING EXPENSES								**54,622**
COST OBJECT TOTAL								**54,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Downs Startup (22-6231-2040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,038
TOTAL NET OPERATING EXPENSES								**91,038**
COST OBJECT TOTAL								**91,038**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Howell Jr, Terry A	Rsch Professor	00040160	095148	12			0.010	1,835
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.69	126,564
	(21-6331-0002)Food Sci FPC Ext		511000				0.30	55,029
	TOTAL Howell Jr, Terry A						1.00	**183,428**
Villa Rojas, Rossana	Asst Prof Practice	00040185	095167	02			0.100	7,829
	(22-6131-3333)FST-Non-Budgeted Positions (TC		511000				0.90	70,461
	TOTAL Villa Rojas, Rossana						1.00	**78,290**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.110**	**9,664**
SUBTOTAL FACULTY							**0.110**	**9,664**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herceg, Stacey A	Business Assoc	00040176	242300	12		20.926	1.000	43,527
Ahrom, Arreya	Web App Developer	00040043	303300	12			0.500	27,562
	(22-6270-0004)ENREC/ITHACA Development Fund		513000				0.25	13,781
	(22-6243-0027)Variety Testing Service Center		513000				0.25	13,781
	TOTAL Ahrom, Arreya						1.00	**55,124**
Wilson, Jon R	Communications Spec I	00035258	343302	12			0.500	30,455
	(22-6813-0002)MEP-RVLG (PERM HOLD)		513000				0.50	30,455
	TOTAL Wilson, Jon R						1.00	**60,910**
Sumargo, Franklin	Rsch Technologist I	00040041	362302	12			0.850	38,871
	(22-6231-1089)FPC HPP		513000				0.15	6,860
	TOTAL Sumargo, Franklin						1.00	**45,731**
Zbasnik, Richard G	Rsch Technologist I	00040047	362302	12			1.000	46,560
Herzinger, Sarah M	Assoc Pilot Plant Mgr	00040046	363300	12			0.400	21,216
	(22-6231-1013)FPC - Pilot Plants		513000				0.60	31,824
	TOTAL Herzinger, Sarah M						1.00	**53,040**
Houston, Josephine E	Dairy Plant Manager	00040178	363300	12			1.000	52,749
Parde, Russell A	Manager Pilot Plants	00040119	363300	12			1.000	63,671
Beede, Kristin A	Rsch Mgr Lab II	00040035	363305	12			0.500	33,259
	(22-6231-0028)Nebraska Gnotobiotic Mouse Pro		513000				0.50	33,259
	TOTAL Beede, Kristin A						1.00	**66,518**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.750**	**357,870**
515000 OTH ACAD SAL & WAGES								
Feng, Xuehuan	Post-Doc Rsch Assoc	00040168	095075	12			1.000	47,366
Valdes, Camilo	Post-Doc Rsch Assoc	00040168	095075	12			1.000	71,120
Zheng, Jinfang	Post-Doc Rsch Assoc	00040168	095075	12			1.000	46,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.000**	**164,842**
	SUBTOTAL NONFACULTY						**9.750**	**522,712**
	SUBTOTAL SALARIES & WAGES						**9.860**	**532,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,554
519200 FICA CONTRIBUTION								34,604
519300 HEALTH INSURANCE CONTRIBUTION								114,993
519400 LIFE INSURANCE CONTRIBUTION								532
	SUBTOTAL BENEFITS							**175,683**
	TOTAL PERSONAL SERVICES							**708,059**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								274,279
	TOTAL NET OPERATING EXPENSES							**274,279**
	COST OBJECT TOTAL							**982,338**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Admin (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,500
SUBTOTAL NONFACULTY							**0**	**18,125**
SUBTOTAL SALARIES & WAGES							**0.000**	**18,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								870
519200 FICA CONTRIBUTION								1,178
519300 HEALTH INSURANCE CONTRIBUTION								3,915
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**5,981**
TOTAL PERSONAL SERVICES								**24,106**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**17,500**
COST OBJECT TOTAL								**41,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunigan, David D	Rsch Professor	00040769	095148	12			1.000	92,209
TBA	Assoc Prof Practice	00040752	095166	12			0.120	12,974
	TOTAL 511000 TENURED FACULTY SALARIES						**1.120**	**105,183**
SUBTOTAL FACULTY							**1.120**	**105,183**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			1.000	50,765
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			0.500	25,946
	(21-6235-0001)Plant Pathology		513000				0.25	12,974
	(21-6335-0001)Plant Pathology		513000				0.25	12,974
	TOTAL Stevens, Julie A						1.00	**51,894**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**76,711**
514000 CLER/TECH/SERV WAGES								
McKay, Madilyn E	Office Assoc	00040827	242409	12		17.703	1.000	36,822
SUBTOTAL NONFACULTY							**2.500**	**113,533**
SUBTOTAL SALARIES & WAGES							**3.620**	**218,716**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,499
519200 FICA CONTRIBUTION								14,216
519300 HEALTH INSURANCE CONTRIBUTION								47,242
519400 LIFE INSURANCE CONTRIBUTION								219
SUBTOTAL BENEFITS								**72,176**
TOTAL PERSONAL SERVICES								**290,892**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								290,705
TOTAL NET OPERATING EXPENSES								**290,705**
COST OBJECT TOTAL								**581,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional & Health Sciences (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Delaney, Anthony RG	Rsch Technologist II	00044874	363307	12			0.310	15,128
	(21-6236-0001)Nutrition & Health Sciences		513000				0.69	33,671
	TOTAL Delaney, Anthony RG						1.00	**48,799**
SUBTOTAL NONFACULTY							**0.310**	**15,128**
SUBTOTAL SALARIES & WAGES							**0.310**	**15,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								726
519200 FICA CONTRIBUTION								983
519300 HEALTH INSURANCE CONTRIBUTION								3,268
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**4,992**
TOTAL PERSONAL SERVICES								**20,120**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,223
TOTAL NET OPERATING EXPENSES								**121,223**
COST OBJECT TOTAL								**141,343**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Service Center (22-6236-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,978
TOTAL NET OPERATING EXPENSES								**87,978**
COST OBJECT TOTAL								**87,978**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Misc Revolving (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nebraska Mesonet-Shulski (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kerkman, Regan L	GIS Specialist I	00047137	363300	12			1.000	48,573
Roebke, Glen T	Sr Mesonet Technician	00047026	363300	12		34.739	1.000	72,257
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**120,830**
SUBTOTAL NONFACULTY							**2.000**	**120,830**
SUBTOTAL SALARIES & WAGES							**2.000**	**120,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,800
519200 FICA CONTRIBUTION								7,854
519300 HEALTH INSURANCE CONTRIBUTION								26,099
519400 LIFE INSURANCE CONTRIBUTION								121
SUBTOTAL BENEFITS								**39,874**
TOTAL PERSONAL SERVICES								**160,704**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
540000 TRAVEL EXPENSE								20,000
TOTAL NET OPERATING EXPENSES								**220,000**
COST OBJECT TOTAL								**380,704**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Mead Farm (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.300	17,672
	(25-6238-0915001)USDA ARS W Corn Belt Intens		513000				0.70	41,235
	TOTAL Hiller, Jeremy T						1.00	**58,907**
514000 CLER/TECH/SERV WAGES								
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12		24.598	1.000	51,163
SUBTOTAL NONFACULTY							**1.300**	**68,835**
SUBTOTAL SALARIES & WAGES							**1.300**	**68,835**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,304
519200 FICA CONTRIBUTION								4,474
519300 HEALTH INSURANCE CONTRIBUTION								14,868
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**22,715**
TOTAL PERSONAL SERVICES								**91,550**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								**150,000**
COST OBJECT TOTAL								**241,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc. Revolving - Corman (22-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Fish and Wildlife Coop Residual (22-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								**3,500**
COST OBJECT TOTAL								**3,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Groundwater Level Projects (22-6238-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: HPRCC RSH Revolving-Mahmood (22-6238-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettee, Warren E	Programmer/Analyst II	00047035	302307	12			0.750	50,001
	(22-6338-0012)HPRCC EXT Revolving-Mahmood		513000				0.25	16,667
	TOTAL Pettee, Warren E						1.00	**66,668**
Lahowetz, Jamie R	AWDN Manager	00046862	303300	12			1.000	63,404
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	72,642
	(21-6238-0001)Salaries RSH		513000				0.15	12,818
	TOTAL Sorensen, William D						1.00	**85,460**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**186,047**
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12		21.814	1.000	45,373
SUBTOTAL NONFACULTY							**3.600**	**231,420**
SUBTOTAL SALARIES & WAGES							**3.600**	**231,420**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,108
519200 FICA CONTRIBUTION								15,042
519300 HEALTH INSURANCE CONTRIBUTION								49,987
519400 LIFE INSURANCE CONTRIBUTION								231
SUBTOTAL BENEFITS								**76,368**
TOTAL PERSONAL SERVICES								**307,788**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**327,788**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								3,240
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**4,950**
TOTAL PERSONAL SERVICES								**19,950**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**89,950**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Director-CSD (22-6238-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**76,000**
	COST OBJECT TOTAL							**76,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Gilmore Vehicles Service Center (22-6238-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Shallow Exploration Drillers Clinic (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**3,500**
COST OBJECT TOTAL								**3,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-GSI Support Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Malvern (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-COOP Vehicles Service Center (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Automation Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Copiers (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Corman Vehicles (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Suyker Vehicle Service Center (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								**7,500**
COST OBJECT TOTAL								**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Web Services (22-6238-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Snyder Web & Graphic Design SC (22-6238-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Abigail E	Web Graphics Designer	00047128	302300	12		21.639	1.000	45,010
SUBTOTAL NONFACULTY							**1.000**	**45,010**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,010**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								2,926
519300 HEALTH INSURANCE CONTRIBUTION								9,722
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**14,853**
TOTAL PERSONAL SERVICES								**59,863**
COST OBJECT TOTAL								**59,863**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cotterill, Gavin G	Rsch Asst Professor	00047201	095146	02			1.000	61,272
Wang, Ran	Rsch Asst Professor	00047165	095146	12			0.800	62,307
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.20	15,577
	TOTAL Wang, Ran						1.00	**77,884**
Vrtiska, Mark P	Prof Practice	00047009	095165	02			0.080	5,815
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.92	66,877
	TOTAL Vrtiska, Mark P						1.00	**72,692**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.880**	**129,394**
SUBTOTAL FACULTY							**1.880**	**129,394**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Matthew A	Program Coord	00048556	262300	12		20.079	1.000	41,764
Martens, Kyle R	Program Coord II	00036177	263300	12			0.500	25,245
	(26-6338-1027001)MN SARE Rangeland Tradeoffs		513000				0.50	25,245
	TOTAL Martens, Kyle R						1.00	**50,490**
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	55,302
Ortega Salazar, Samuel O	GIS Specialist I	00047187	363300	12			1.000	49,939
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	65,374
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**237,624**
514000 CLER/TECH/SERV WAGES								
Wood, Nicole A	Office Assoc	00047029	242409	12		17.399	1.000	36,190
515000 OTH ACAD SAL & WAGES								
Heinis, Frazer I	Post-Doc Rsch Assoc	00047129	095075	12			1.000	51,500
Sundstrom, Shana M	Post-Doc Rsch Assoc	00047129	095075	12			0.500	33,189
	(25-6238-1004001)NSF Resilience and Scale in		515000				0.50	33,189
	TOTAL Sundstrom, Shana M						1.00	**66,378**
	TOTAL 515000 OTH ACAD SAL & WAGES						**1.500**	**84,689**
SUBTOTAL NONFACULTY							**7.000**	**358,503**
SUBTOTAL SALARIES & WAGES							**8.880**	**487,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,419
519200 FICA CONTRIBUTION								31,713
519300 HEALTH INSURANCE CONTRIBUTION								105,386
519400 LIFE INSURANCE CONTRIBUTION								488
SUBTOTAL BENEFITS								**161,006**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**648,903**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,790
	TOTAL NET OPERATING EXPENSES							**94,790**
	COST OBJECT TOTAL							**743,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SVY Non-Budgeted Positions (22-6238-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Waszgis, Michele M	Geological Rsch Specialist	00034486	363300	12			0.390	17,896
	(21-6338-0005)Salaries EXT		513000				0.25	11,472
	(21-6238-0005)Salaries SVY RSH		513000				0.36	16,520
	TOTAL Waszgis, Michele M						1.00	**45,888**
	SUBTOTAL NONFACULTY						**0.390**	**17,896**
	SUBTOTAL SALARIES & WAGES						**0.390**	**17,896**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								859
519200 FICA CONTRIBUTION								1,163
519300 HEALTH INSURANCE CONTRIBUTION								3,866
519400 LIFE INSURANCE CONTRIBUTION								18
	SUBTOTAL BENEFITS							**5,906**
	TOTAL PERSONAL SERVICES							**23,802**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,841
	TOTAL NET OPERATING EXPENSES							**2,841**
	COST OBJECT TOTAL							**26,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Royal, Debra	Quality Control Mgr	00041077	363300	12			1.000	80,365
514000 CLER/TECH/SERV WAGES								
TBA	Finance Coordinator	00041152	242400	12		21.137	0.250	10,991
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.200	46,000
SUBTOTAL NONFACULTY							**2.450**	**137,356**
SUBTOTAL SALARIES & WAGES							**2.450**	**137,356**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,594
519200 FICA CONTRIBUTION								8,928
519300 HEALTH INSURANCE CONTRIBUTION								29,669
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**45,328**
TOTAL PERSONAL SERVICES								**182,684**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,061,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**1,066,000**
COST OBJECT TOTAL								**1,248,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Rsch & Tchg Facility (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS VDC BACT Training (22-6239-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
	TOTAL NET OPERATING EXPENSES							**100**
	COST OBJECT TOTAL							**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lewis, Gentry L	Rsch Mgr Lab II	00041002	363305	12			1.000	68,747
SUBTOTAL NONFACULTY							**1.000**	**68,747**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,747**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,300
519200 FICA CONTRIBUTION								4,469
519300 HEALTH INSURANCE CONTRIBUTION								14,849
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**22,687**
TOTAL PERSONAL SERVICES								**91,434**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**92,434**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Revolving (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305	12			0.500	38,895
	(21-6239-0001)SVMBS Research Parent		513000				0.50	38,791
	TOTAL Zinniel, Denise K						1.00	**77,686**
514000 CLER/TECH/SERV WAGES								
Stewart, Brandon J	Rsch Technician II	00041006	362501	12		17.462	1.000	36,321
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00041110	095075	12			1.000	76,088
SUBTOTAL NONFACULTY							**2.500**	**151,304**
SUBTOTAL SALARIES & WAGES							**2.500**	**151,304**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,262
519200 FICA CONTRIBUTION								9,835
519300 HEALTH INSURANCE CONTRIBUTION								32,682
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								**49,930**
TOTAL PERSONAL SERVICES								**201,234**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**206,234**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS VDC Loy (22-6239-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS NVDC COVID LAB STAFF (22-6239-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,114
TOTAL NET OPERATING EXPENSES								**46,114**
COST OBJECT TOTAL								**46,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Bacti (22-6239-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Horbach, Brittany D	Rsch Technician III	00041024	362503	12		19.900	1.000	41,391
Morton, Dustin T	Rsch Technician III	00041165	362503	12		20.516	1.000	42,673
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**84,064**
SUBTOTAL NONFACULTY							**2.000**	**84,064**
SUBTOTAL SALARIES & WAGES							**2.000**	**84,064**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,035
519200 FICA CONTRIBUTION								5,464
519300 HEALTH INSURANCE CONTRIBUTION								18,158
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**27,741**
TOTAL PERSONAL SERVICES								**111,805**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,664
TOTAL NET OPERATING EXPENSES								**10,664**
COST OBJECT TOTAL								**122,469**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Histology (22-6239-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tran, Hue M	Rsch Technologist II	00041162	363307	12			1.000	50,059
SUBTOTAL NONFACULTY							**1.000**	**50,059**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,403
519200 FICA CONTRIBUTION								3,254
519300 HEALTH INSURANCE CONTRIBUTION								10,813
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**16,520**
TOTAL PERSONAL SERVICES								**66,579**
COST OBJECT TOTAL								**66,579**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Necropsy (22-6239-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Matthew D	Rsch Mgr Lab II	00041117	363305	12			1.000	64,815
514000 CLER/TECH/SERV WAGES								
Nelson, Diane R	Rsch Technician II	00041022	362501	12		17.134	1.000	35,638
Kavan, Jamie L	Rsch Technician III	00041163	362503	12		20.910	1.000	43,493
Knapp, Aaron N	Rsch Technician III	00041161	362503	12		20.551	1.000	42,746
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**121,877**
515000 OTH ACAD SAL & WAGES								
TBA	Post-Doc Rsch Assoc	00041110	095075	12			1.000	52,061
SUBTOTAL NONFACULTY							**5.000**	**238,753**
SUBTOTAL SALARIES & WAGES							**5.000**	**238,753**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,460
519200 FICA CONTRIBUTION								15,519
519300 HEALTH INSURANCE CONTRIBUTION								51,570
519400 LIFE INSURANCE CONTRIBUTION								239
SUBTOTAL BENEFITS								**78,788**
TOTAL PERSONAL SERVICES								**317,541**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,721
TOTAL NET OPERATING EXPENSES								**1,721**
COST OBJECT TOTAL								**319,262**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Virology (22-6239-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lingel, Amy L	Rsch Technologist I	00040969	362302	12			1.000	45,029
Poonsuk, Korakrit	Rsch Mgr Lab II	00041124	363305	12			1.000	74,782
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**119,811**
514000 CLER/TECH/SERV WAGES								
Kennedy, Toni A	Rsch Technician III	00040974	362503	12		19.632	1.000	40,835
SUBTOTAL NONFACULTY							**3.000**	**160,646**
SUBTOTAL SALARIES & WAGES							**3.000**	**160,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,711
519200 FICA CONTRIBUTION								10,442
519300 HEALTH INSURANCE CONTRIBUTION								34,700
519400 LIFE INSURANCE CONTRIBUTION								161
SUBTOTAL BENEFITS								**53,014**
TOTAL PERSONAL SERVICES								**213,660**
COST OBJECT TOTAL								**213,660**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS VDC Molecular Diagnostic Lab (22-6239-1232)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spuri Gomes, Renata	Rsch Technologist I	00041027	362302	12			1.000	44,002
514000 CLER/TECH/SERV WAGES								
Cao, Mingxia	Rsch Technician III	00041164	362503	12		19.719	1.000	41,015
SUBTOTAL NONFACULTY							**2.000**	**85,017**
SUBTOTAL SALARIES & WAGES							**2.000**	**85,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,081
519200 FICA CONTRIBUTION								5,526
519300 HEALTH INSURANCE CONTRIBUTION								18,364
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								**28,056**
TOTAL PERSONAL SERVICES								**113,073**
COST OBJECT TOTAL								**113,073**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								293,072
540000 TRAVEL EXPENSE								22,500
550000 CAPITAL OUTLAY								80,000
	TOTAL NET OPERATING EXPENSES							**395,572**
	COST OBJECT TOTAL							**395,572**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800,000
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							**825,000**
	COST OBJECT TOTAL							**825,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spiehs, Toby G	Rsch Mgr Plant Science	00042856	363300	12			0.250	13,700
	(21-6242-0001)West Central Rsch		513000				0.75	41,073
	TOTAL Spiehs, Toby G						1.00	**54,773**
SUBTOTAL NONFACULTY							**0.250**	**13,700**
SUBTOTAL SALARIES & WAGES							**0.250**	**13,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								658
519200 FICA CONTRIBUTION								891
519300 HEALTH INSURANCE CONTRIBUTION								2,959
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**4,522**
TOTAL PERSONAL SERVICES								**18,222**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
TOTAL NET OPERATING EXPENSES								**455,200**
COST OBJECT TOTAL								**473,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, Barbara	Rsch Technologist I	00042595	362302	12			1.000	44,976
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.250	18,490
	(21-6342-0001)West Central Center		513000				0.43	31,771
	(21-6242-0001)West Central Rsch		513000				0.32	23,592
	TOTAL Golus, Jeffrey A						1.00	**73,853**
Schroeder, Kasey P	Rsch Technologist II	00042592	363307	12			1.000	48,262
Lloyd, Randy W	Rsch Facility Coordinator	00042648	364300	12			0.500	44,651
	(26-6242-0375001)Bayer Non-Target Arthropods		513000				0.25	22,325
	(21-6242-0001)West Central Rsch		513000				0.25	22,325
	TOTAL Lloyd, Randy W						1.00	**89,301**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.750**	**156,379**
514000 CLER/TECH/SERV WAGES								
Hawley, Chandra J	Office Assoc	00042591	242409	12		19.081	0.800	31,750
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	10,000
SUBTOTAL NONFACULTY							**3.550**	**198,129**
SUBTOTAL SALARIES & WAGES							**3.550**	**198,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,510
519200 FICA CONTRIBUTION								12,878
519300 HEALTH INSURANCE CONTRIBUTION								42,796
519400 LIFE INSURANCE CONTRIBUTION								198
SUBTOTAL BENEFITS								**65,382**
TOTAL PERSONAL SERVICES								**263,511**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								259,229
540000 TRAVEL EXPENSE								25,300
TOTAL NET OPERATING EXPENSES								**284,529**
COST OBJECT TOTAL								**548,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
TOTAL NET OPERATING EXPENSES								**5,614**
COST OBJECT TOTAL								**5,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Roger O	Ranch Technician	00042676	362300	12			1.000	40,343
Nollette, John L	Ranch Technician Lead	00042588	362300	12			1.000	60,586
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**100,929**
SUBTOTAL NONFACULTY							**2.000**	**100,929**
SUBTOTAL SALARIES & WAGES							**2.000**	**100,929**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,845
519200 FICA CONTRIBUTION								6,560
519300 HEALTH INSURANCE CONTRIBUTION								21,801
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								**33,307**
TOTAL PERSONAL SERVICES								**134,236**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								**150,000**
COST OBJECT TOTAL								**284,236**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Vehicles (22-6242-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								**12,000**
COST OBJECT TOTAL								**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Station Vehicle Svc Ctr (22-6242-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Stumpf Wheat Center (22-6242-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
TOTAL NET OPERATING EXPENSES								**250,000**
COST OBJECT TOTAL								**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Overhead Assessment Return Project (22-6242-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
TOTAL NET OPERATING EXPENSES								**300,000**
COST OBJECT TOTAL								**300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Air Tractor 502 Simulator (22-6242-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Student Housing (22-6242-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								**9,000**
COST OBJECT TOTAL								**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Adesemoye Biocontrol Residual Bal (22-6242-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC-West Place Beef (22-6242-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.260	13,227
	(21-6242-0004)West Central Center Gudmunds R		513000				0.74	37,647
	TOTAL Teichert, James R						1.00	**50,874**
Christenson, Dempster M	Rsch Technologist I	00042589	362302	12			0.250	10,980
	(21-6342-0001)West Central Center		513000				0.15	6,588
	(21-6242-0001)West Central Rsch		513000				0.60	26,352
	TOTAL Christenson, Dempster M						1.00	**43,920**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.510**	**24,207**
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		28.973	0.100	6,027
	(22-6242-0019)WCREC-Farm Ops		514000				0.10	6,027
	(21-6342-0001)West Central Center		514000				0.28	16,873
	(21-6242-0001)West Central Rsch		514000				0.52	31,338
	TOTAL Still, Merle C						1.00	**60,265**
SUBTOTAL NONFACULTY							**0.610**	**30,234**
SUBTOTAL SALARIES & WAGES							**0.610**	**30,234**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,451
519200 FICA CONTRIBUTION								1,965
519300 HEALTH INSURANCE CONTRIBUTION								6,531
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**9,977**
TOTAL PERSONAL SERVICES								**40,211**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								572,886
TOTAL NET OPERATING EXPENSES								**572,886**
COST OBJECT TOTAL								**613,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC-Farm Ops (22-6242-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.200	11,706
	(21-6242-0001)West Central Rsch		513000				0.80	48,220
	TOTAL Mahnken, Garold W						1.00	**59,926**
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		28.973	0.100	6,027
	(22-6242-0018)WCREC-West Place Beef		514000				0.10	6,027
	(21-6342-0001)West Central Center		514000				0.28	16,873
	(21-6242-0001)West Central Rsch		514000				0.52	31,338
	TOTAL Still, Merle C						1.00	**60,265**
SUBTOTAL NONFACULTY							**0.300**	**17,733**
SUBTOTAL SALARIES & WAGES							**0.300**	**17,733**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								851
519200 FICA CONTRIBUTION								1,153
519300 HEALTH INSURANCE CONTRIBUTION								3,830
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**5,852**
TOTAL PERSONAL SERVICES								**23,585**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,731
TOTAL NET OPERATING EXPENSES								**79,731**
COST OBJECT TOTAL								**103,316**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Range & Forage (22-6242-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Entomology (22-6242-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ruby M	Rsch Technologist I	00042575	362302	12			0.250	11,074
	(21-6342-0001)West Central Center		513000				0.25	11,074
	(21-6242-0001)West Central Rsch		513000				0.50	22,148
	TOTAL Anderson, Ruby M						1.00	**44,296**
514000 CLER/TECH/SERV WAGES								
Dailey, Rachele M	Ag Rsch Technician II	00042158	362501	12		19.055	0.200	7,927
	(26-6242-0375001)Bayer Non-Target Arthropods		514000				0.50	19,817
	(25-6222-1067004)Conversion of Habitat - Pet		514000				0.30	11,890
	TOTAL Dailey, Rachele M						1.00	**39,634**
SUBTOTAL NONFACULTY							**0.450**	**19,001**
SUBTOTAL SALARIES & WAGES							**0.450**	**19,001**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								912
519200 FICA CONTRIBUTION								1,235
519300 HEALTH INSURANCE CONTRIBUTION								4,104
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**6,270**
TOTAL PERSONAL SERVICES								**25,271**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,594
TOTAL NET OPERATING EXPENSES								**31,594**
COST OBJECT TOTAL								**56,865**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: Rudnick Pickup Service Center (22-6242-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC-Permanent Budget Home (22-6242-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.250	11,702
	(21-6342-0001)West Central Center		513000				0.15	7,021
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	23,399
	(21-6242-0001)West Central Rsch		513000				0.10	4,680
	TOTAL Milby, Jessica L						1.00	**46,802**
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.310	16,647
	(21-6342-0001)West Central Center		513000				0.25	13,652
	(21-6242-0001)West Central Rsch		513000				0.44	24,270
	TOTAL Dorr, Turner J						1.00	**54,569**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.560**	**28,349**
514000 CLER/TECH/SERV WAGES								
King, Robert A	Ag Rsch Technician I	00042601	361502	12		17.008	1.000	35,377
SUBTOTAL NONFACULTY							**1.560**	**63,726**
SUBTOTAL SALARIES & WAGES							**1.560**	**63,726**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,059
519200 FICA CONTRIBUTION								4,142
519300 HEALTH INSURANCE CONTRIBUTION								13,765
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**21,030**
TOTAL PERSONAL SERVICES								**84,756**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,225
TOTAL NET OPERATING EXPENSES								**47,225**
COST OBJECT TOTAL								**131,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizzire, Eugene T	Farm Manager	00043509	363300	12			1.000	57,012
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Worker	00043445	095560	00			0.400	13,728
SUBTOTAL NONFACULTY							**1.400**	**70,740**
SUBTOTAL SALARIES & WAGES							**1.400**	**70,740**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,396
519200 FICA CONTRIBUTION								4,598
519300 HEALTH INSURANCE CONTRIBUTION								15,280
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**23,345**
TOTAL PERSONAL SERVICES								**94,085**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,224
TOTAL NET OPERATING EXPENSES								**255,224**
COST OBJECT TOTAL								**349,309**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**114,000**
	COST OBJECT TOTAL							**114,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center - Sioux Range (22-6243-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
TOTAL NET OPERATING EXPENSES								**8,000**
COST OBJECT TOTAL								**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center - HPAL Range (22-6243-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Alternative Crops Pickup SC (22-6243-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Greenhouse Service Center (22-6243-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Small Plot Service Center (22-6243-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Weed Sci Crop Trials Service Cntr (22-6243-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frazier, Whitney R	Rsch Technologist I	00043411	362302	12			1.000	44,444
514000 CLER/TECH/SERV WAGES								
Daly, John-Paul N	Ag Rsch Technician I	00043409	361502	12		16.842	1.000	35,031
Parker, Ryan W	Ag Rsch Technician III	00043412	362503	12		21.150	1.000	43,991
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**79,022**
SUBTOTAL NONFACULTY							**3.000**	**123,466**
SUBTOTAL SALARIES & WAGES							**3.000**	**123,466**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,926
519200 FICA CONTRIBUTION								8,025
519300 HEALTH INSURANCE CONTRIBUTION								26,669
519400 LIFE INSURANCE CONTRIBUTION								123
SUBTOTAL BENEFITS								**40,743**
TOTAL PERSONAL SERVICES								**164,209**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								**60,000**
COST OBJECT TOTAL								**224,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Lodging Facility Service Center (22-6243-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Confinement Cow Research (22-6243-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								**80,000**
COST OBJECT TOTAL								**80,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Dryland Crops SC (22-6243-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Easterly, Amanda C	Rsch Asst Professor	00037071	095146	12			1.000	67,895
SUBTOTAL FACULTY							**1.000**	**67,895**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Geu, Stephan C	Ag Rsch Technician II	00043390	362501	12		18.295	0.250	9,514
	(21-6243-0003)Panhandle Center High Plains L		514000				0.75	28,540
	TOTAL Geu, Stephan C						1.00	**38,054**
SUBTOTAL NONFACULTY							**0.250**	**9,514**
SUBTOTAL SALARIES & WAGES							**1.250**	**77,409**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,716
519200 FICA CONTRIBUTION								5,032
519300 HEALTH INSURANCE CONTRIBUTION								16,720
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**25,545**
TOTAL PERSONAL SERVICES								**102,954**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,817
TOTAL NET OPERATING EXPENSES								**64,817**
COST OBJECT TOTAL								**167,771**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Dry Bean SC (22-6243-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								**45,000**
COST OBJECT TOTAL								**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Irrigation SC (22-6243-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,000
TOTAL NET OPERATING EXPENSES								**76,000**
COST OBJECT TOTAL								**76,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Entomology SC (22-6243-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,000
TOTAL NET OPERATING EXPENSES								**34,000**
COST OBJECT TOTAL								**34,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Plant Pathology SC (22-6243-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patrick, Tyler W	Ag Rsch Technician II	00043391	362501	12		19.041	1.000	39,606
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12		21.429	0.500	22,286
	(22-6243-0025)PHREC-Alternative Crops SC		514000				0.50	22,286
	TOTAL Rickey, Allison J						1.00	**44,572**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**61,892**
SUBTOTAL NONFACULTY							**1.500**	**61,892**
SUBTOTAL SALARIES & WAGES							**1.500**	**61,892**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,971
519200 FICA CONTRIBUTION								4,023
519300 HEALTH INSURANCE CONTRIBUTION								13,369
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**20,425**
TOTAL PERSONAL SERVICES								**82,317**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,552
TOTAL NET OPERATING EXPENSES								**61,552**
COST OBJECT TOTAL								**143,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Soils SC (22-6243-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,000
TOTAL NET OPERATING EXPENSES								**74,000**
COST OBJECT TOTAL								**74,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Alternative Crops SC (22-6243-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frank, Zoe D	Ag Rsch Technician II	00043373	362501	12		17.850	1.000	37,127
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12		21.429	0.500	22,286
	(22-6243-0023)PHREC-Plant Pathology SC		514000				0.50	22,286
	TOTAL Rickey, Allison J						1.00	**44,572**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**59,413**
SUBTOTAL NONFACULTY							**1.500**	**59,413**
SUBTOTAL SALARIES & WAGES							**1.500**	**59,413**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,852
519200 FICA CONTRIBUTION								3,862
519300 HEALTH INSURANCE CONTRIBUTION								12,833
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								**19,606**
TOTAL PERSONAL SERVICES								**79,019**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,631
TOTAL NET OPERATING EXPENSES								**21,631**
COST OBJECT TOTAL								**100,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Rangeland PickUp SC (22-6243-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Variety Testing Service Center (22-6243-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrom, Arreya	Web App Developer	00040043	303300	12			0.250	13,781
	(22-6270-0004)ENREC/ITHACA Development Fund		513000				0.25	13,781
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	27,562
	TOTAL Ahrom, Arreya						1.00	**55,124**
Maust, Brian E	Rsch Technologist II	00043365	363307	12			1.000	48,079
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**61,860**
SUBTOTAL NONFACULTY							**1.250**	**61,860**
SUBTOTAL SALARIES & WAGES							**1.250**	**61,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,969
519200 FICA CONTRIBUTION								4,021
519300 HEALTH INSURANCE CONTRIBUTION								13,362
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**20,414**
TOTAL PERSONAL SERVICES								**82,274**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,126
TOTAL NET OPERATING EXPENSES								**84,126**
COST OBJECT TOTAL								**166,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Entomology Truck Service Center (22-6243-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								**6,000**
COST OBJECT TOTAL								**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC-Variable Rate Irrigation Pivot (SAL (22-6243-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC ONIT Revolving Operation (22-6243-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Fuel Pump (22-6243-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Feedlot Operation (22-6243-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buttle, Joshua J	Ag Rsch Technician II	00043392	362501	12		18.198	1.000	37,852
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12		25.219	1.000	52,455
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**90,307**
SUBTOTAL NONFACULTY							**2.000**	**90,307**
SUBTOTAL SALARIES & WAGES							**2.000**	**90,307**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,335
519200 FICA CONTRIBUTION								5,870
519300 HEALTH INSURANCE CONTRIBUTION								19,506
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**29,801**
TOTAL PERSONAL SERVICES								**120,108**
COST OBJECT TOTAL								**120,108**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: IAPC Service Center (22-6248-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305	12			0.240	16,491
	(21-6348-0001)Industrial Ag Products		513000				0.16	10,995
	(27-6248-0065002)NE Corn Checkoff Pres. Chai		513000				0.60	41,230
	TOTAL Erickson, Anjeza P						1.00	**68,716**
Isom, Loren D	Asst Director	00033009	364300	12			0.210	19,251
	(21-6248-0001)Industrial Ag Products Center		513000				0.79	72,423
	TOTAL Isom, Loren D						1.00	**91,674**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.450**	**35,742**
SUBTOTAL NONFACULTY							**0.450**	**35,742**
SUBTOTAL SALARIES & WAGES							**0.450**	**35,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,716
519200 FICA CONTRIBUTION								2,323
519300 HEALTH INSURANCE CONTRIBUTION								7,720
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**11,795**
TOTAL PERSONAL SERVICES								**47,537**
COST OBJECT TOTAL								**47,537**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Facilities Operations (22-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.500	13,500
SUBTOTAL NONFACULTY							**0.500**	**13,500**
SUBTOTAL SALARIES & WAGES							**0.500**	**13,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								878
519300 HEALTH INSURANCE CONTRIBUTION								2,916
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**4,456**
TOTAL PERSONAL SERVICES								**17,956**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								**80,500**
COST OBJECT TOTAL								**98,456**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Farming Operations (22-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crone, Keena WW	Farm Operations Mgr	00044490	363300	12			1.000	80,360
514000 CLER/TECH/SERV WAGES								
Thorson, Nathan W	GIS Precision Ag Technician	00044453	362500	12		24.223	1.000	50,384
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		25.355	0.500	26,369
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	26,369
	TOTAL Barelman, William M						1.00	**52,738**
Effrein, Timothy J	Ag Rsch Technician II	00044480	362501	12		18.777	1.000	39,057
Greblunas, Daniel D	Ag Rsch Technician II	00044448	362501	12		21.088	1.000	43,864
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		19.837	1.000	41,261
Sabatka, Hayden R	Ag Rsch Technician II	00044468	362501	12		21.088	1.000	43,864
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12		29.736	1.000	61,851
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.500**	**306,650**
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.940	15,800
SUBTOTAL NONFACULTY							**8.440**	**402,810**
SUBTOTAL SALARIES & WAGES							**8.440**	**402,810**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,334
519200 FICA CONTRIBUTION								26,183
519300 HEALTH INSURANCE CONTRIBUTION								87,007
519400 LIFE INSURANCE CONTRIBUTION								403
SUBTOTAL BENEFITS								**132,927**
TOTAL PERSONAL SERVICES								**535,737**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,157,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								1,136,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-1,373,400
TOTAL NET OPERATING EXPENSES								**922,200**
COST OBJECT TOTAL								**1,457,937**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ITHACA Development Fund (22-6270-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrom, Arreya	Web App Developer	00040043	303300	12			0.250	13,781
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	27,562
	(22-6243-0027)Variety Testing Service Center		513000				0.25	13,781
	TOTAL Ahrom, Arreya						1.00	**55,124**
Smith, Tyler G	Rsch Mgr II Plant Sci	00042203	363300	12			1.000	65,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**79,756**
514000 CLER/TECH/SERV WAGES								
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		34.752	0.090	6,505
	(21-6270-0001)ENREC-Research General		514000				0.91	65,779
	TOTAL Anderson Jr, Richard J						1.00	**72,284**
Rudeen, Douglas F	Carpenter II	00044460	272607	12		25.943	0.050	2,698
	(21-6270-0002)ENREC Christensen Bldg Oper		514000				0.95	51,264
	TOTAL Rudeen, Douglas F						1.00	**53,962**
Swanson, Jon A	Carpenter II	00044461	272607	12		26.689	0.050	2,775
	(21-6270-0001)ENREC-Research General		514000				0.95	52,738
	TOTAL Swanson, Jon A						1.00	**55,513**
Desh, Bryan R	Electrician III	00044467	272610	12		35.752	0.290	21,566
	(21-6270-0001)ENREC-Research General		514000				0.71	52,799
	TOTAL Desh, Bryan R						1.00	**74,365**
Wellman, Timothy E	Electrician III	00044466	272610	12		34.731	0.330	23,840
	(21-6270-0001)ENREC-Research General		514000				0.67	48,401
	TOTAL Wellman, Timothy E						1.00	**72,241**
Masek, Jerome	Hvy Equip Oper	00044474	272703	12		23.276	0.060	2,904
	(21-6270-0001)ENREC-Research General		514000				0.94	45,510
	TOTAL Masek, Jerome						1.00	**48,414**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.870**	**60,288**
	SUBTOTAL NONFACULTY						**2.120**	**140,044**
	SUBTOTAL SALARIES & WAGES						**2.120**	**140,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,722
519200 FICA CONTRIBUTION								9,103
519300 HEALTH INSURANCE CONTRIBUTION								30,250
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							**46,215**
	TOTAL PERSONAL SERVICES							**186,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ITHACA Development Fund (22-6270-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
540000 TRAVEL EXPENSE								5,000
550000 CAPITAL OUTLAY								200,000
	TOTAL NET OPERATING EXPENSES							**305,000**
	COST OBJECT TOTAL							**491,259**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Insured Events Revolving (22-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
	TOTAL NET OPERATING EXPENSES							**400,000**
	COST OBJECT TOTAL							**400,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-PBX Operations Revolving (22-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Reimb Revolving-O&M (22-6270-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/SCAL-Farming Operations (22-6270-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.320	21,931
	(21-6270-0007)SCAL General Operations		513000				0.68	46,604
	TOTAL Slater, Glen P						1.00	**68,535**
514000 CLER/TECH/SERV WAGES								
Ridgway, Perry A	Ag Rsch Technician III	00043996	362503	12		29.185	1.000	60,704
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.000	3,500
SUBTOTAL NONFACULTY							**1.320**	**86,135**
SUBTOTAL SALARIES & WAGES							**1.320**	**86,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,134
519200 FICA CONTRIBUTION								5,599
519300 HEALTH INSURANCE CONTRIBUTION								18,605
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**28,425**
TOTAL PERSONAL SERVICES								**114,560**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,300
TOTAL NET OPERATING EXPENSES								**250,300**
COST OBJECT TOTAL								**364,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Res Gen Rev Operations (22-6270-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.240	5,000
SUBTOTAL NONFACULTY							**0.240**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.240**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								240
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								1,080
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,650**
TOTAL PERSONAL SERVICES								**6,650**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**31,650**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Res Farm Operations (22-6270-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Nicole J	Rsch Technologist I	00039637	362302	12			0.130	5,764
	(21-6228-0001)Entomology		513000				0.75	33,251
	(27-6228-0318001)Entomology-Hunt NEREC #42-0		513000				0.12	5,320
	TOTAL Luhr, Nicole J						1.00	**44,335**
514000 CLER/TECH/SERV WAGES								
Lake, Chad M	Ag Rsch Technician II	00042168	362501	12		18.189	1.000	37,834
516000 STUDENT WAGES								
Student Worker	Student Worker	00042204	095500	00			0.240	11,674
SUBTOTAL NONFACULTY							**1.370**	**55,272**
SUBTOTAL SALARIES & WAGES							**1.370**	**55,272**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,653
519200 FICA CONTRIBUTION								3,593
519300 HEALTH INSURANCE CONTRIBUTION								11,939
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**18,241**
TOTAL PERSONAL SERVICES								**73,513**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,085
550000 CAPITAL OUTLAY								75,000
TOTAL NET OPERATING EXPENSES								**250,085**
COST OBJECT TOTAL								**323,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Res Development Fund (22-6270-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Fac Oper Reserve (22-6270-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-FacOp Water System (22-6270-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Deferred Insurance Projects (22-6270-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							**100,000**
	COST OBJECT TOTAL							**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Fuel Center Revolving (22-6270-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: FFH-Non-Budgeted Positions (RSCH) (22-6271-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	Technical Project Manager	00040212	363300	12			1.000	80,070
Whisenhunt, Lisa A	Asst Director/Clinical Rsch	00040217	363300	12			1.000	72,877
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**152,947**
514000 CLER/TECH/SERV WAGES								
Eaton, Allie C	Office Assoc	00040216	242409	12		17.686	1.000	36,787
515000 OTH ACAD SAL & WAGES								
Yang, Qinnan	Post-Doc Rsch Assoc	00040204	095075	12			1.000	46,736
SUBTOTAL NONFACULTY							**4.000**	**236,470**
SUBTOTAL SALARIES & WAGES							**4.000**	**236,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,351
519200 FICA CONTRIBUTION								15,371
519300 HEALTH INSURANCE CONTRIBUTION								51,078
519400 LIFE INSURANCE CONTRIBUTION								236
SUBTOTAL BENEFITS								**78,036**
TOTAL PERSONAL SERVICES								**314,506**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,620
TOTAL NET OPERATING EXPENSES								**36,620**
COST OBJECT TOTAL								**351,126**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noel, Jeffrey L	Director	00036935	364300	12			1.000	113,694
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12		23.735	1.000	49,368
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		25.355	0.500	26,369
	(22-6270-0002)ENREC-Farming Operations		514000				0.50	26,369
	TOTAL Barelman, William M						1.00	**52,738**
Treptow, Mark G	Ag Rsch Technician II	00036948	362501	12		20.679	1.000	43,012
Zoubek, Michael E	Ag Rsch Technician II	00036950	362501	12		30.025	1.000	62,451
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**181,200**
	SUBTOTAL NONFACULTY						**4.500**	**294,894**
	SUBTOTAL SALARIES & WAGES						**4.500**	**294,894**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,758
519200 FICA CONTRIBUTION								20,643
519300 HEALTH INSURANCE CONTRIBUTION								51,901
519400 LIFE INSURANCE CONTRIBUTION								295
	SUBTOTAL BENEFITS							**92,597**
	TOTAL PERSONAL SERVICES							**387,491**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								286,700
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								75,000
	TOTAL NET OPERATING EXPENSES							**391,700**
	COST OBJECT TOTAL							**779,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trampe, Sheila S	HR/Payroll Coord	00045050	242400	12		25.929	1.000	53,932
Schutte, Lance E	Range/Forage Production Mgr	00045039	363300	12			1.000	64,408
Hoogendoorn, Mark A	Rsch Mgr Husbandry	00045306	363303	12			1.000	67,954
McCain, Troy D	Rsch Mgr Husbandry	00045004	363303	12			1.000	67,473
Trausch, Daniel W	Rsch Mgr I Plant Sci	00045023	363303	12			1.000	64,433
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**318,200**
SUBTOTAL NONFACULTY							**5.000**	**318,200**
SUBTOTAL SALARIES & WAGES							**5.000**	**318,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,319
519200 FICA CONTRIBUTION								22,274
519300 HEALTH INSURANCE CONTRIBUTION								56,003
519400 LIFE INSURANCE CONTRIBUTION								318
SUBTOTAL BENEFITS								**99,914**
TOTAL PERSONAL SERVICES								**418,114**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								600,000
TOTAL NET OPERATING EXPENSES								**600,000**
COST OBJECT TOTAL								**1,018,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Workshops-Puntel (23-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								350
519300 HEALTH INSURANCE CONTRIBUTION								880
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,570**
TOTAL PERSONAL SERVICES								**6,570**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**7,500**
COST OBJECT TOTAL								**14,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort Sousek (23-6222-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Nematode Diagnostics (23-6235-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.490	25,103
	(21-6235-0001)Plant Pathology		513000				0.51	26,131
	TOTAL Harris, Timothy S						1.00	**51,234**
SUBTOTAL NONFACULTY							**0.490**	**25,103**
SUBTOTAL SALARIES & WAGES							**0.490**	**25,103**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,682
519200 FICA CONTRIBUTION								1,757
519300 HEALTH INSURANCE CONTRIBUTION								4,418
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**7,882**
TOTAL PERSONAL SERVICES								**32,985**
COST OBJECT TOTAL								**32,985**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NIH Gene Delivery for Stem Cell (24-6221-0358001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hamann, Andrew D	Rsch Asst Professor	00036530	095146	12			1.000	72,635
SUBTOTAL FACULTY							**1.000**	**72,635**
SUBTOTAL SALARIES & WAGES							**1.000**	**72,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,179
519200 FICA CONTRIBUTION								4,503
519300 HEALTH INSURANCE CONTRIBUTION								13,728
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**20,483**
TOTAL PERSONAL SERVICES								**93,118**
COST OBJECT TOTAL								**93,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NIH R35MIRA Nitric Oxide Sensor (24-6221-0439001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sadak, Omer	Post-Doc Rsch Assoc	00036413	095075	12			1.000	51,000
SUBTOTAL NONFACULTY							**1.000**	**51,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,530
519200 FICA CONTRIBUTION								3,162
519300 HEALTH INSURANCE CONTRIBUTION								9,639
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**14,382**
TOTAL PERSONAL SERVICES								**65,382**
COST OBJECT TOTAL								**65,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: NIH Redox Control and Stress (24-6230-0236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wan, Tao	Sr Rsch Assoc	00039294	090511	12			1.000	45,787
SUBTOTAL FACULTY							**1.000**	**45,787**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,374
519200 FICA CONTRIBUTION								2,839
519300 HEALTH INSURANCE CONTRIBUTION								8,654
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**12,913**
TOTAL PERSONAL SERVICES								**58,700**
COST OBJECT TOTAL								**58,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Administrative Core Year 3 (24-6236-0132301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skomski, Verona	Administrative Coordinator	00031067	242402	12		23.528	1.000	48,939
SUBTOTAL NONFACULTY							**1.000**	**48,939**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,939**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,468
519200 FICA CONTRIBUTION								3,034
519300 HEALTH INSURANCE CONTRIBUTION								9,249
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**13,800**
TOTAL PERSONAL SERVICES								**62,739**
COST OBJECT TOTAL								**62,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Core Year 3 (24-6236-0132302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Yongjun	Research Assistant Professor	00031065	095146	12			1.000	79,683
SUBTOTAL FACULTY							**1.000**	**79,683**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,683**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,390
519200 FICA CONTRIBUTION								4,940
519300 HEALTH INSURANCE CONTRIBUTION								15,060
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								**22,470**
TOTAL PERSONAL SERVICES								**102,153**
COST OBJECT TOTAL								**102,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hachtel, Janet L	Finance Assoc	00045052	242401	12		24.401	1.000	50,755
Finley, Michael C	Construction Tech I	00045202	271603	12		19.000	1.000	39,519
Hawkinson, Jeff A	Construction Tech I	00045008	271603	12		17.673	1.000	36,759
Lemke, Gregg S	Construction Tech I	00045005	271603	12		21.382	1.000	44,475
Schescke, Scott A	Construction Tech I	00045312	271603	12		16.863	1.000	35,075
Stiner, Zacharias G	Construction Tech I	00045167	271603	12		16.863	1.000	35,075
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		17.172	1.000	35,718
Calhoun, Darrin A	Custodian II	00045124	271701	12		16.689	1.000	34,713
Pierce, Christopher W	Groundskeeper	00045162	271703	12		16.000	1.000	33,280
Kucera, Irvin B	Construction Supervisor	00045169	272600	12		29.092	1.000	60,511
Skrdlant, Aaron J	Building Supervisor	00045014	272600	12		21.567	1.000	44,859
Bourg, Robert A	Mechanic III	00045163	272601	12		21.567	1.000	44,859
Dearmont, Justin W	Mechanic III	00045164	272601	12		21.832	1.000	45,411
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		26.223	1.000	54,544
Miller, Gary D	Mechanic III	00045006	272601	12		24.341	1.000	50,630
Corwin, Keith D	Construction Tech III	00045030	272605	12		24.399	1.000	50,750
Sorensen, Harlan R	Bldg Serv Tech III Bldgs	00045018	272605	12		24.818	1.000	51,621
Carpenter, Charles W	Electrician III	00045062	272610	12		24.731	1.000	51,441
League, Paul A	Electrician III	00045132	272610	12		24.731	1.000	51,441
Sharp, Jesse R	Electrician III	00045130	272610	12		27.708	1.000	57,632
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		24.479	1.000	50,916
Fielder, Nathan D	Heavy Equip Oper	00045113	272703	12		20.342	1.000	42,312
Gonzales, Denicio E	Hvy Equip Oper	00045137	272703	12		21.410	1.000	44,532
Switzer, Eric A	Heavy Equip Oper Lead	00045138	272703	12		24.032	1.000	49,986
Vandeventer, Brenda L	Hvy Equip Oper	00045002	272703	12		19.550	1.000	40,663
Davis, Rodney O	Night Op Security Tech	00045038	352700	12		16.392	1.000	34,095
Barnett, Joel C	Ag Rsch Technician I	00045027	361502	12		16.455	1.000	34,226
Berg, Cody K	Ag Rsch Technician I	00045070	361502	12		16.392	1.000	34,095
Billeter, Cole J	Ag Rsch Technician I	00045238	361502	12		17.501	1.000	36,403
Blake, Austin R	Ag Rsch Technician I	00045055	361502	12		16.512	1.000	34,345
Blake, Heidi J	Ag Rsch Technician I	00045230	361502	12		16.912	1.000	35,177
Brockman, Jared S	Ag Rsch Technician I	00045172	361502	12		17.028	1.000	35,418
Fessler, Richard W	Ag Rsch Technician I	00045045	361502	12		18.009	1.000	37,459
Fitzgerald, Sarah M	Ag Rsch Technician I	00045345	361502	12		16.432	1.000	34,179
Glodowski, Morgan K	Ag Rsch Technician I	00045272	361502	12		17.731	1.000	36,881
Gosser II, Major W	Ag Rsch Technician I	00045223	361502	12		17.452	1.000	36,301
Harris, Jerry W	Ag Rsch Technician I	00045273	361502	12		17.929	1.000	37,292

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Huneke, Faith C	Ag Rsch Technician I	00045200	361502	12		16.416	1.000	34,146
Kathman, Jeffery S	Ag Rsch Technician I	00045175	361502	12		16.925	1.000	35,204
Korb, Alfred G	Ag Rsch Technician I	00045007	361502	12		17.738	1.000	36,896
Korb, Michael H	Ag Rsch Technician I	00045217	361502	12		16.432	0.500	17,089
Laveau, Taylor M	Ag Rsch Technician I	00045022	361502	12		16.472	1.000	34,262
Nuss, Kayla G	Ag Rsch Technician I	00045279	361502	12		16.432	1.000	34,179
Rajdl, Cody C	Ag Rsch Technician I	00045235	361502	12		17.050	1.000	35,465
Richards, Brent D	Ag Rsch Technician I	00045059	361502	12		16.452	1.000	34,220
Sterkel, Evan D	Ag Rsch Technician I	00045245	361502	12		18.016	1.000	37,474
Sweeney, Derek R	Ag Rsch Technician I	00045229	361502	12		17.635	1.000	36,681
Timpe, Tricia R	Ag Rsch Technician I	00045265	361502	12		16.488	1.000	34,294
Uldrich, Michael D	Ag Rsch Technician I	00045015	361502	12		17.548	1.000	36,499
Wrightsman, Cassidy J	Ag Rsch Technician I	00045232	361502	12		16.892	1.000	35,135
Wroughton, Jacob W	Ag Rsch Tech I Meat Cutter	00045032	361502	12		16.472	1.000	34,262
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		21.760	1.000	45,260
Birt, Hannah D	Ag Rsch Technician II	00045233	362501	12		19.026	1.000	39,575
Ehrman, Fred R	Ag Rsch Technician II	00045262	362501	12		19.679	1.000	40,932
Furrow, Bradley S	Ag Rsch Technician II	00045241	362501	12		20.848	1.000	43,363
Kempf, Jayson D	Ag Rsch Technician II	00045276	362501	12		21.399	1.000	44,509
Knox, Sarah A	Ag Rsch Technician II LDT Lead	00045201	362501	12		20.200	1.000	42,015
Koenen, Jessica K	Ag Rsch Technician II	00045220	362501	12		18.016	1.000	37,474
Kohmetscher, Halee J	Ag Rsch Technician II LDT	00045152	362501	12		18.016	1.000	37,474
Kotinek, Kristopher R	Ag Rsch Technician II	00045221	362501	12		20.841	1.000	43,349
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		24.772	1.000	51,525
Loudon, Debra L	Ag Rsch Technician II	00045174	362501	12		22.369	1.000	46,527
Mars, Jennifer S	Ag Rsch Technician II	00045194	362501	12		20.072	1.000	41,750
Meyer, Erik R	Ag Rsch Technician II	00045275	362501	12		19.703	1.000	40,983
Nuss, Joel A	Ag Rsch Technician II	00045225	362501	12		18.526	1.000	38,534
O'Kief, Nathaniel F	Ag Rsch Technician II	00045031	362501	12		18.104	1.000	37,656
Ostdiek, Kenneth J	Ag Rsch Technician II Meat Cutter	00045120	362501	12		23.242	1.000	48,344
Price, Channon L	Ag Rsch Technician II	00045173	362501	12		18.016	1.000	37,474
Richards, Amanda D	Ag Rsch Technician II	00045263	362501	12		20.946	1.000	43,568
Scott, Randy T	Ag Rsch Technician II	00045240	362501	12		22.233	1.000	46,245
Steinhauer, Craig P	Ag Rsch Technician II	00045287	362501	12		20.430	1.000	42,494
Strickland, Richard G	Ag Rsch Technician II	00045001	362501	12		19.017	1.000	39,556
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		22.124	0.500	23,009
Svoboda, Chance J	Ag Rsch Technician II	00045029	362501	12		18.375	1.000	38,221
Timmermans, Katherine A	Ag Rsch Technician II	00045190	362501	12		19.719	1.000	41,016
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		20.910	1.000	43,493

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Blankenbaker, Marcia J	Ag Rsch Technician III Lead	00045302	362503	12		23.432	1.000	48,739
Eckhardt, Lori A	Ag Rsch Technician III	00045278	362503	12		27.214	1.000	56,606
Felber, Douglas P	Ag Rsch Technician III	00045249	362503	12		26.978	1.000	56,114
Garvin, Thomas E	Ag Rsch Technician III	00045269	362503	12		28.012	1.000	58,265
Hawkinson, Wade R	Ag Rsch Technician III Lead	00045244	362503	12		23.432	1.000	48,739
Himmelberg, Kurt D	Ag Rsch Technician III	00045192	362503	12		27.542	1.000	57,287
Johnson, Nels W	Ag Rsch Technician III Lead	00045260	362503	12		30.042	1.000	62,487
Kohmetscher, Russell J	Ag Rsch Technician III	00045016	362503	12		22.150	1.000	46,072
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		26.933	1.000	56,020
Schweitzer, William N	Ag Rsch Technician III	00045256	362503	12		20.850	1.000	43,369
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		27.645	1.000	57,501
	TOTAL 514000 CLER/TECH/SERV WAGES						**86.000**	**3,664,699**
SUBTOTAL NONFACULTY							**86.000**	**3,664,699**
SUBTOTAL SALARIES & WAGES							**86.000**	**3,664,699**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,941
519200 FICA CONTRIBUTION								227,211
519300 HEALTH INSURANCE CONTRIBUTION								692,628
519400 LIFE INSURANCE CONTRIBUTION								3,665
SUBTOTAL BENEFITS								**1,033,445**
TOTAL PERSONAL SERVICES								**4,698,144**
COST OBJECT TOTAL								**4,698,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: ARD Deans Office (06)
COST OBJECT: USDA NIFA Youth Civic Engagement Simulat (25-6206-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Do, Kieu-Anh T	Program Coordinator	00031063	262400	12		21.315	1.000	44,335
SUBTOTAL NONFACULTY							**1.000**	**44,335**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								2,749
519300 HEALTH INSURANCE CONTRIBUTION								8,379
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**12,502**
TOTAL PERSONAL SERVICES								**56,837**
COST OBJECT TOTAL								**56,837**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NIFA Hatch Regular FY22 21-186 (25-6221-0474222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Case, Emily L	Communications Spec I	00036376	343302	12			0.700	33,317
	(21-6221-0001)Biological Systems Engineering		513000				0.30	14,279
	TOTAL Case, Emily L						1.00	**47,596**
SUBTOTAL NONFACULTY							**0.700**	**33,317**
SUBTOTAL SALARIES & WAGES							**0.700**	**33,317**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,000
519200 FICA CONTRIBUTION								2,066
519300 HEALTH INSURANCE CONTRIBUTION								6,297
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**9,396**
TOTAL PERSONAL SERVICES								**42,713**
COST OBJECT TOTAL								**42,713**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: USDA Cover Crops & Biofuels (25-6222-0828001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruis, Sabrina J	Rsch Asst Professor	00036853	095146	12			1.000	62,398
SUBTOTAL FACULTY							**1.000**	**62,398**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,398**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,872
519200 FICA CONTRIBUTION								3,869
519300 HEALTH INSURANCE CONTRIBUTION								11,793
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**17,596**
TOTAL PERSONAL SERVICES								**79,994**
COST OBJECT TOTAL								**79,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Track-2 FEC Year 4 Walia (25-6222-0852041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nalini Chandran, Anil Kumar	Post-Doc Rsch Assoc	00036933	095075	12			1.000	46,799
SUBTOTAL NONFACULTY							**1.000**	**46,799**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,799**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,404
519200 FICA CONTRIBUTION								2,902
519300 HEALTH INSURANCE CONTRIBUTION								8,845
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**13,198**
TOTAL PERSONAL SERVICES								**59,997**
COST OBJECT TOTAL								**59,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Conversion of Habitat - Peterson (25-6222-1067004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Dailey, Rachele M	Ag Rsch Technician II	00042158	362501	12		19.055	0.300	11,890
	(26-6242-0375001)Bayer Non-Target Arthropods		514000				0.50	19,817
	(22-6242-0021)WCREC Entomology		514000				0.20	7,927
	TOTAL Dailey, Rachele M						1.00	**39,634**
SUBTOTAL NONFACULTY							**0.300**	**11,890**
SUBTOTAL SALARIES & WAGES							**0.300**	**11,890**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								357
519200 FICA CONTRIBUTION								737
519300 HEALTH INSURANCE CONTRIBUTION								2,247
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**3,353**
TOTAL PERSONAL SERVICES								**15,243**
COST OBJECT TOTAL								**15,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Antimicro Resist: SCHMIDT (25-6226-0546005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zelt, Maranatha J	Rsch Technologist III	00036421	363308	12			1.000	55,315
SUBTOTAL NONFACULTY							**1.000**	**55,315**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,659
519200 FICA CONTRIBUTION								3,430
519300 HEALTH INSURANCE CONTRIBUTION								10,455
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**15,599**
TOTAL PERSONAL SERVICES								**70,914**
COST OBJECT TOTAL								**70,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: USDA NIFA Inflammation in Heat Stress (25-6226-0626001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marks-Nelson, Eileen S	Rsch Technologist II	00038282	363307	12			0.200	10,203
	(25-6226-0648222)MRF FY22 26-250/NC-1184		513000				0.80	40,815
	TOTAL Marks-Nelson, Eileen S						1.00	**51,018**
SUBTOTAL NONFACULTY							**0.200**	**10,203**
SUBTOTAL SALARIES & WAGES							**0.200**	**10,203**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								306
519200 FICA CONTRIBUTION								633
519300 HEALTH INSURANCE CONTRIBUTION								1,928
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,877**
TOTAL PERSONAL SERVICES								**13,080**
COST OBJECT TOTAL								**13,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: MRF FY22 26-250/NC-1184 (25-6226-0648222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marks-Nelson, Eileen S	Rsch Technologist II	00038282	363307	12			0.800	40,815
	(25-6226-0626001)USDA NIFA Inflammation in H		513000				0.20	10,203
	TOTAL Marks-Nelson, Eileen S						1.00	**51,018**
SUBTOTAL NONFACULTY							**0.800**	**40,815**
SUBTOTAL SALARIES & WAGES							**0.800**	**40,815**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,224
519200 FICA CONTRIBUTION								2,531
519300 HEALTH INSURANCE CONTRIBUTION								7,714
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**11,510**
TOTAL PERSONAL SERVICES								**52,325**
COST OBJECT TOTAL								**52,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: NIFA Elucidating Midrib12 Gene Sorghum (25-6228-0375001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Mou, De-Fen	Post-Doc Rsch Assoc	00039624	095075	12			1.000	44,000
SUBTOTAL NONFACULTY							**1.000**	**44,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,320
519200 FICA CONTRIBUTION								2,728
519300 HEALTH INSURANCE CONTRIBUTION								8,316
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**12,408**
TOTAL PERSONAL SERVICES								**56,408**
COST OBJECT TOTAL								**56,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: NSF Nature Regulation of the Plant Funga (25-6235-0372001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Gang	Rsch Asst Professor	00040755	095146	12			1.000	59,402
SUBTOTAL FACULTY							**1.000**	**59,402**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,402**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,782
519200 FICA CONTRIBUTION								3,683
519300 HEALTH INSURANCE CONTRIBUTION								11,227
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								**16,751**
TOTAL PERSONAL SERVICES								**76,153**
COST OBJECT TOTAL								**76,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: IPAS NOAA Natl Drought Mitigation Ctr (25-6238-0902001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goebel, Madeline S	Rsch Technologist I	00047034	362302	12			1.000	43,697
SUBTOTAL NONFACULTY							**1.000**	**43,697**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,697**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,311
519200 FICA CONTRIBUTION								2,709
519300 HEALTH INSURANCE CONTRIBUTION								8,259
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**12,323**
TOTAL PERSONAL SERVICES								**56,020**
COST OBJECT TOTAL								**56,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NSF Bridging Perspectives-Sci Lit (25-6238-0912001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sparks, Rachel A	Post-Doc Rsch Assoc	00047129	095075	12			1.000	51,060
SUBTOTAL NONFACULTY							**1.000**	**51,060**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,060**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,532
519200 FICA CONTRIBUTION								3,166
519300 HEALTH INSURANCE CONTRIBUTION								9,650
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**14,399**
TOTAL PERSONAL SERVICES								**65,459**
COST OBJECT TOTAL								**65,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: USDA ARS W Corn Belt Intens (25-6238-0915001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rsch Data Coord	00047157	363300	12			0.550	25,381
	(26-6238-0953001)LBNL AmeriFlux Core Site Ne		513000				0.45	20,384
	TOTAL Hatch, Daniel F						1.00	**45,765**
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300	12			0.700	41,235
	(22-6238-0003)Mead Farm		513000				0.30	17,672
	TOTAL Hiller, Jeremy T						1.00	**58,907**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**66,616**
SUBTOTAL NONFACULTY							**1.250**	**66,616**
SUBTOTAL SALARIES & WAGES							**1.250**	**66,616**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,998
519200 FICA CONTRIBUTION								4,130
519300 HEALTH INSURANCE CONTRIBUTION								12,590
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**18,785**
TOTAL PERSONAL SERVICES								**85,401**
COST OBJECT TOTAL								**85,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NSF QM BUGS (25-6238-0957001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Lucas, Lyrica L	Post-Doc Rsch Assoc	00047129	095075	12			1.000	49,613
SUBTOTAL NONFACULTY							**1.000**	**49,613**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,613**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,488
519200 FICA CONTRIBUTION								3,076
519300 HEALTH INSURANCE CONTRIBUTION								9,377
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**13,991**
TOTAL PERSONAL SERVICES								**63,604**
COST OBJECT TOTAL								**63,604**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: USDA OCE Support US Drought Monitor (25-6238-0965001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haigh, Tonya R	Rsch Asst Professor	00047103	095146	12			1.000	76,950
Smith, Kelly C	Rsch Asst Professor	00047140	095146	12			1.000	78,632
Bathke, Deborah J	Rsch Assoc Professor	00047086	095147	12			1.000	90,054
Knutson, Cody L	Rsch Professor	00047121	095148	12			1.000	104,070
Tadesse, Tsegaye	Rsch Professor	00045517	095148	12			1.000	101,245
Fuchs, Brian A	Geoscientist	00047033	095453	12			1.000	85,488
	TOTAL 511000 TENURED FACULTY SALARIES						**6.000**	**536,439**
SUBTOTAL FACULTY							**6.000**	**536,439**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	52,439
Orr, Brendon B	Web Graphic Designer	00047192	302300	12		26.983	1.000	56,124
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.350	18,001
	(21-6238-0001)Salaries RSH		513000				0.65	33,421
	TOTAL Wood, Deborah A						1.00	**51,422**
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	53,686
Nothwehr, Jeffrey R	GIS/WEB Spec II	00034420	363300	12			0.500	29,365
	(21-6238-0005)Salaries SVY RSH		513000				0.50	29,365
	TOTAL Nothwehr, Jeffrey R						1.00	**58,730**
Poulsen, Calvin Christian	GIS Manager	00047018	363300	12			1.000	67,554
Riganti, Curtis J	Climatologist	00046861	363300	12			1.000	47,867
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.850**	**325,036**
SUBTOTAL NONFACULTY							**5.850**	**325,036**
SUBTOTAL SALARIES & WAGES							**11.850**	**861,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,844
519200 FICA CONTRIBUTION								53,411
519300 HEALTH INSURANCE CONTRIBUTION								162,819
519400 LIFE INSURANCE CONTRIBUTION								861
SUBTOTAL BENEFITS								**242,935**
TOTAL PERSONAL SERVICES								**1,104,410**
COST OBJECT TOTAL								**1,104,410**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NSF EPSCoR STOICH Track-2 (25-6238-0980001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madigan, Marc R	Project Mgmt Spec	00047081	243337	12			1.000	65,000
Petersen, Chad M	Data Manager	00047124	303332	12			1.000	70,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**135,380**
SUBTOTAL NONFACULTY							**2.000**	**135,380**
SUBTOTAL SALARIES & WAGES							**2.000**	**135,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,061
519200 FICA CONTRIBUTION								8,394
519300 HEALTH INSURANCE CONTRIBUTION								25,587
519400 LIFE INSURANCE CONTRIBUTION								135
SUBTOTAL BENEFITS								**38,177**
TOTAL PERSONAL SERVICES								**173,557**
COST OBJECT TOTAL								**173,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NOAA HPRCC (25-6238-0986001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rush, Gannon R	Service Climatologist	00047221	363300	12			1.000	47,940
SUBTOTAL NONFACULTY							**1.000**	**47,940**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,438
519200 FICA CONTRIBUTION								2,972
519300 HEALTH INSURANCE CONTRIBUTION								9,061
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**13,519**
TOTAL PERSONAL SERVICES								**61,459**
COST OBJECT TOTAL								**61,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NSF Resilience and Scale in Agriculture (25-6238-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sundstrom, Shana M	Post-Doc Rsch Assoc	00047129	095075	12			0.500	33,189
	(22-6238-3333)SNR Non-Budgeted Positions		515000				0.50	33,189
	TOTAL Sundstrom, Shana M						1.00	**66,378**
SUBTOTAL NONFACULTY							**0.500**	**33,189**
SUBTOTAL SALARIES & WAGES							**0.500**	**33,189**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								996
519200 FICA CONTRIBUTION								2,058
519300 HEALTH INSURANCE CONTRIBUTION								6,273
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**9,360**
TOTAL PERSONAL SERVICES								**42,549**
COST OBJECT TOTAL								**42,549**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: USGS FY 2021 State Map (25-6238-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reinier, Clayton L	GIS Rsch Specialist	00034421	363300	12			1.000	45,900
SUBTOTAL NONFACULTY							**1.000**	**45,900**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,377
519200 FICA CONTRIBUTION								2,846
519300 HEALTH INSURANCE CONTRIBUTION								8,675
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**12,944**
TOTAL PERSONAL SERVICES								**58,844**
COST OBJECT TOTAL								**58,844**

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: MRF FY22 39-183/NC-1180 (25-6239-0327222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simpson, Ernest	Rsch Mgr Lab II	00040995	363305	12			1.000	66,934
SUBTOTAL NONFACULTY							**1.000**	**66,934**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,008
519200 FICA CONTRIBUTION								4,150
519300 HEALTH INSURANCE CONTRIBUTION								12,651
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								**18,876**
TOTAL PERSONAL SERVICES								**85,810**
COST OBJECT TOTAL								**85,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: USDA NRCS Interactive Soil Health Refere (25-6243-0643001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Das, Saurav	Post-Doc Rsch Assoc	00036933	095075	12			1.000	45,122
SUBTOTAL NONFACULTY							**1.000**	**45,122**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,122**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,354
519200 FICA CONTRIBUTION								2,798
519300 HEALTH INSURANCE CONTRIBUTION								8,528
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**12,725**
TOTAL PERSONAL SERVICES								**57,847**
COST OBJECT TOTAL								**57,847**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NSF CAREER-Evolutionary Genomics (25-6271-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nousias, Orestis	Post-Doc Rsch Assoc	00040168	095075	12			1.000	45,720
SUBTOTAL NONFACULTY							**1.000**	**45,720**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,372
519200 FICA CONTRIBUTION								2,835
519300 HEALTH INSURANCE CONTRIBUTION								8,641
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**12,894**
TOTAL PERSONAL SERVICES								**58,614**
COST OBJECT TOTAL								**58,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Maryland Improve Ag Water Use Corn Belt (26-6211-0077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balboa, Guillermo Raul	Rsch Asst Professor	00037061	095146	12			0.500	37,500
	(22-6222-3333)Agr/Hort Non-Budgeted Position		511000				0.50	37,500
	TOTAL Balboa, Guillermo Raul						1.00	**75,000**
SUBTOTAL FACULTY							**0.500**	**37,500**
SUBTOTAL SALARIES & WAGES							**0.500**	**37,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,688
519300 HEALTH INSURANCE CONTRIBUTION								5,588
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**8,514**
TOTAL PERSONAL SERVICES								**46,014**
COST OBJECT TOTAL								**46,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: LBNL ARM Infrastructure Program (26-6221-0377001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Billesbach, David	Rsch Asst Professor	00032002	095146	12			1.000	74,268
SUBTOTAL FACULTY							**1.000**	**74,268**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,268**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,377
519200 FICA CONTRIBUTION								3,342
519300 HEALTH INSURANCE CONTRIBUTION								11,066
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**16,859**
TOTAL PERSONAL SERVICES								**91,127**
COST OBJECT TOTAL								**91,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Splinter Chair Stipend (26-6221-0396001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown-Brandl, Tami M	Prfsp/Splinter	00036357	098610	02			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	39,138
	(21-6221-0001)Biological Systems Engineering		511000				0.75	117,416
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	**176,554**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,270**
TOTAL PERSONAL SERVICES								**12,270**
COST OBJECT TOTAL								**12,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Othmer Match for Splinter Chair Stipend (26-6221-0397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown-Brandl, Tami M	Prfsp/Splinter	00036357	098610	02			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	39,138
	(21-6221-0001)Biological Systems Engineering		511000				0.75	117,416
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	**176,554**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,270**
TOTAL PERSONAL SERVICES								**12,270**
COST OBJECT TOTAL								**12,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NDOT Modeling to Reduce Highway Flooding (26-6221-0450001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Shrestha, Nawaraj	Post-Doc Rsch Assoc	00036413	095075	12			1.000	52,000
SUBTOTAL NONFACULTY							**1.000**	**52,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,664
519200 FICA CONTRIBUTION								2,340
519300 HEALTH INSURANCE CONTRIBUTION								7,748
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**11,804**
TOTAL PERSONAL SERVICES								**63,804**
COST OBJECT TOTAL								**63,804**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Swarts Family Chair in BSE (26-6221-0460001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pannier, Angela K	Prfsp/Swarts Family	00036522	098610	12			0.000	20,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	34,269
	(21-6221-0001)Biological Systems Engineering		511000				0.80	137,076
	TOTAL Pannier, Angela K						1.00	**191,345**
	SUBTOTAL FACULTY						**0**	**20,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								2,980
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							**4,540**
	TOTAL PERSONAL SERVICES							**24,540**
	COST OBJECT TOTAL							**24,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Univ Prfship/George Holmes	00032035	095156	02			0.000	5,000
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								745
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,135**
TOTAL PERSONAL SERVICES								**6,135**
COST OBJECT TOTAL								**6,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Othmer Match for Raikes Fd-Mackenzie; S. (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Univ Prfship/George Holmes	00032035	095156	02			0.000	5,000
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								745
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,135**
TOTAL PERSONAL SERVICES								**6,135**
COST OBJECT TOTAL								**6,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: GYGA Phase 2 UNL (26-6222-0949002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tenorio, Fatima Amor M	Rsch Asst Professor	00037065	095146	12			1.000	62,000
SUBTOTAL FACULTY							**1.000**	**62,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,984
519200 FICA CONTRIBUTION								2,790
519300 HEALTH INSURANCE CONTRIBUTION								9,238
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**14,074**
TOTAL PERSONAL SERVICES								**76,074**
COST OBJECT TOTAL								**76,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: TAMU Enhancing Livestock Production (26-6222-0954001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Donovan, Victoria M	Post-Doc Rsch Assoc	00036933	095075	12			1.000	62,398
SUBTOTAL NONFACULTY							**1.000**	**62,398**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,398**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,997
519200 FICA CONTRIBUTION								2,808
519300 HEALTH INSURANCE CONTRIBUTION								9,297
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**14,164**
TOTAL PERSONAL SERVICES								**76,562**
COST OBJECT TOTAL								**76,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NET Eastern Redcedar Planning (26-6222-1022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fogarty, Dillon T	Program Coord II	00036803	263300	12			1.000	47,748
SUBTOTAL NONFACULTY							**1.000**	**47,748**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,528
519200 FICA CONTRIBUTION								2,149
519300 HEALTH INSURANCE CONTRIBUTION								7,114
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**10,839**
TOTAL PERSONAL SERVICES								**58,587**
COST OBJECT TOTAL								**58,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: USB Increasing Genetic Diversity FY21-22 (26-6222-1092001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lynch, Steven P	Rsch Mgr II Plant Sci	00037074	363300	12			1.000	63,507
SUBTOTAL NONFACULTY							**1.000**	**63,507**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,507**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,032
519200 FICA CONTRIBUTION								2,858
519300 HEALTH INSURANCE CONTRIBUTION								9,463
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**14,417**
TOTAL PERSONAL SERVICES								**77,924**
COST OBJECT TOTAL								**77,924**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NSB Planting Green for Palmer Knezevic (26-6222-1104002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jhala, Rachana A	Rsch Technologist II	00036829	363307	12			1.000	51,519
SUBTOTAL NONFACULTY							**1.000**	**51,519**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,519**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,649
519200 FICA CONTRIBUTION								2,318
519300 HEALTH INSURANCE CONTRIBUTION								7,676
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**11,695**
TOTAL PERSONAL SERVICES								**63,214**
COST OBJECT TOTAL								**63,214**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Yanney Chair Stipend-Beghin (26-6224-0188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beghin, John C	Prfsp/Yanney	00035893	098610	02			0.000	20,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	122,195
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	65,797
	TOTAL Beghin, John C						1.00	**207,992**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								2,980
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,540**
TOTAL PERSONAL SERVICES								**24,540**
COST OBJECT TOTAL								**24,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: FFAR Enhance Animal Protein Crops (26-6226-0527001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sabatka III, Thomas J	Ag Rsch Technician II	00038209	362501	12		18.663	1.000	38,820
SUBTOTAL NONFACULTY							**1.000**	**38,820**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,820**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,242
519200 FICA CONTRIBUTION								1,747
519300 HEALTH INSURANCE CONTRIBUTION								5,784
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**8,812**
TOTAL PERSONAL SERVICES								**47,632**
COST OBJECT TOTAL								**47,632**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Bayer WCR Insect Resist Pyramid Corn (26-6228-0326001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Reinders, Jordan D	Post-Doc Rsch Assoc	00039624	095075	12			0.400	18,454
	(26-6228-0338001)Bayer WCR Insect Resist Pyr		515000				0.60	27,680
	TOTAL Reinders, Jordan D						1.00	**46,134**
SUBTOTAL NONFACULTY							**0.400**	**18,454**
SUBTOTAL SALARIES & WAGES							**0.400**	**18,454**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								591
519200 FICA CONTRIBUTION								830
519300 HEALTH INSURANCE CONTRIBUTION								2,750
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,189**
TOTAL PERSONAL SERVICES								**22,643**
COST OBJECT TOTAL								**22,643**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Bayer WCR Insect Resist Pyramid Corn (26-6228-0338001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Reinders, Jordan D	Post-Doc Rsch Assoc	00039624	095075	12			0.600	27,680
	(26-6228-0326001)Bayer WCR Insect Resist Pyr		515000				0.40	18,454
	TOTAL Reinders, Jordan D						1.00	**46,134**
SUBTOTAL NONFACULTY							**0.600**	**27,680**
SUBTOTAL SALARIES & WAGES							**0.600**	**27,680**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								886
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								4,124
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**6,284**
TOTAL PERSONAL SERVICES								**33,964**
COST OBJECT TOTAL								**33,964**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: GATES FDN ATSB Development (26-6228-0371001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Johnson, Ellis	Post-Doc Rsch Assoc	00039624	095075	12			1.000	50,720
SUBTOTAL NONFACULTY							**1.000**	**50,720**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,720**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,623
519200 FICA CONTRIBUTION								2,282
519300 HEALTH INSURANCE CONTRIBUTION								7,557
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**11,513**
TOTAL PERSONAL SERVICES								**62,233**
COST OBJECT TOTAL								**62,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: NET Direct Removal of Groundwater Nitrat (26-6230-0234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, James	Rsch Asst Professor	00039265	095146	12			1.000	57,999
SUBTOTAL FACULTY							**1.000**	**57,999**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,999**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,856
519200 FICA CONTRIBUTION								2,610
519300 HEALTH INSURANCE CONTRIBUTION								8,642
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**13,166**
TOTAL PERSONAL SERVICES								**71,165**
COST OBJECT TOTAL								**71,165**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: AllergenOnline Subscriptions (26-6231-0373001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goodman, Richard E	Rsch Professor	00040126	095148	12			1.000	129,885
SUBTOTAL FACULTY							**1.000**	**129,885**
SUBTOTAL SALARIES & WAGES							**1.000**	**129,885**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,156
519200 FICA CONTRIBUTION								5,845
519300 HEALTH INSURANCE CONTRIBUTION								19,353
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**29,484**
TOTAL PERSONAL SERVICES								**159,369**
COST OBJECT TOTAL								**159,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: NCSU COVID: Covid-19 and Food Safety (26-6231-0387001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Dhakal, Janak	Post-Doc Rsch Assoc	00040168	095075	12			1.000	52,324
SUBTOTAL NONFACULTY							**1.000**	**52,324**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,674
519200 FICA CONTRIBUTION								2,355
519300 HEALTH INSURANCE CONTRIBUTION								7,796
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**11,877**
TOTAL PERSONAL SERVICES								**64,201**
COST OBJECT TOTAL								**64,201**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Wildlife Mgt-Human Dimens (26-6238-0719001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assoc Professor	00047172	095152	12			0.500	52,758
SUBTOTAL FACULTY							**0.500**	**52,758**
SUBTOTAL SALARIES & WAGES							**0.500**	**52,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,688
519200 FICA CONTRIBUTION								2,374
519300 HEALTH INSURANCE CONTRIBUTION								7,861
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**11,976**
TOTAL PERSONAL SERVICES								**64,734**
COST OBJECT TOTAL								**64,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: LPSNRD Geologist-Hydrogeologist (26-6238-0824001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.500	36,658
	(21-6338-0005)Salaries EXT		513000				0.43	31,201
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,454
	TOTAL Cameron, Kathleen A						1.00	**73,313**
SUBTOTAL NONFACULTY							**0.500**	**36,658**
SUBTOTAL SALARIES & WAGES							**0.500**	**36,658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,173
519200 FICA CONTRIBUTION								1,650
519300 HEALTH INSURANCE CONTRIBUTION								5,462
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**8,322**
TOTAL PERSONAL SERVICES								**44,980**
COST OBJECT TOTAL								**44,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC HD Analyst (26-6238-0947001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gruntorad, Matthew P	Human Dimensions Analyst	00047270	363300	12			1.000	52,241
SUBTOTAL NONFACULTY							**1.000**	**52,241**
SUBTOTAL SALARIES & WAGES							**1.000**	**52,241**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,672
519200 FICA CONTRIBUTION								2,351
519300 HEALTH INSURANCE CONTRIBUTION								7,784
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**11,859**
TOTAL PERSONAL SERVICES								**64,100**
COST OBJECT TOTAL								**64,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: LBNL AmeriFlux Core Site Network (26-6238-0953001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rsch Data Coord	00047157	363300	12			0.450	20,384
	(25-6238-0915001)USDA ARS W Corn Belt Intens		513000				0.55	25,381
	TOTAL Hatch, Daniel F						1.00	**45,765**
SUBTOTAL NONFACULTY							**0.450**	**20,384**
SUBTOTAL SALARIES & WAGES							**0.450**	**20,384**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								652
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								3,037
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,626**
TOTAL PERSONAL SERVICES								**25,010**
COST OBJECT TOTAL								**25,010**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: IPAS NDEE Ag Data Clearinghouse (26-6238-1019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Steele, Colleen E	Data Coordinator	00047143	363302	12			1.000	58,491
SUBTOTAL NONFACULTY							**1.000**	**58,491**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,491**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,872
519200 FICA CONTRIBUTION								2,632
519300 HEALTH INSURANCE CONTRIBUTION								8,715
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**13,277**
TOTAL PERSONAL SERVICES								**71,768**
COST OBJECT TOTAL								**71,768**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Human Dimensions-NE Fish Seg 14 (26-6238-6001574)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kane, Derek S	Rsch Technologist II	00046895	363307	12			1.000	48,046
SUBTOTAL NONFACULTY							**1.000**	**48,046**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,046**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,537
519200 FICA CONTRIBUTION								2,162
519300 HEALTH INSURANCE CONTRIBUTION								7,159
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**10,906**
TOTAL PERSONAL SERVICES								**58,952**
COST OBJECT TOTAL								**58,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC NE-WY Bat Conservation (26-6238-6001581)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fill, Christopher T	Coord Bat Monitoring	00046848	362300	12			1.000	44,133
SUBTOTAL NONFACULTY							**1.000**	**44,133**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,133**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,412
519200 FICA CONTRIBUTION								1,986
519300 HEALTH INSURANCE CONTRIBUTION								6,576
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**10,018**
TOTAL PERSONAL SERVICES								**54,151**
COST OBJECT TOTAL								**54,151**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Invasive Species, Seg 13 (26-6238-6001593)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zach, Allison M	Invasive Species Pgm Specialist	00047214	363300	12			1.000	57,005
SUBTOTAL NONFACULTY							**1.000**	**57,005**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,824
519200 FICA CONTRIBUTION								2,565
519300 HEALTH INSURANCE CONTRIBUTION								8,494
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**12,940**
TOTAL PERSONAL SERVICES								**69,945**
COST OBJECT TOTAL								**69,945**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC Geospatial Analysis (26-6238-6001611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brinkman, Gregory C	GIS Specialist I	00046882	363300	12			1.000	51,000
SUBTOTAL NONFACULTY							**1.000**	**51,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,632
519200 FICA CONTRIBUTION								2,295
519300 HEALTH INSURANCE CONTRIBUTION								7,599
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**11,577**
TOTAL PERSONAL SERVICES								**62,577**
COST OBJECT TOTAL								**62,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NGPC RWBJV Sci Coord-yr 7 (26-6238-6027007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Varner, Dana M	Coord Rainwater Basin Joint Venture	00046885	363300	12			1.000	54,619
SUBTOTAL NONFACULTY							**1.000**	**54,619**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,619**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,748
519200 FICA CONTRIBUTION								2,458
519300 HEALTH INSURANCE CONTRIBUTION								8,138
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**12,399**
TOTAL PERSONAL SERVICES								**67,018**
COST OBJECT TOTAL								**67,018**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: NU Foundation Gudmendsen Sandhills Lab (26-6242-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.250	16,261
	(21-6242-0004)West Central Center Gudmunds R		513000				0.51	33,154
	(21-6242-0001)West Central Rsch		513000				0.24	15,630
	TOTAL Musgrave, Jacqueline A						1.00	**65,045**
SUBTOTAL NONFACULTY							**0.250**	**16,261**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,261**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								520
519200 FICA CONTRIBUTION								732
519300 HEALTH INSURANCE CONTRIBUTION								2,423
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**3,691**
TOTAL PERSONAL SERVICES								**19,952**
COST OBJECT TOTAL								**19,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: Bayer Non-Target Arthropods MON 95275 (26-6242-0375001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lloyd, Randy W	Rsch Facility Coordinator	00042648	364300	12			0.250	22,325
	(22-6242-0005)WCREC Wind Tunnel		513000				0.50	44,651
	(21-6242-0001)West Central Rsch		513000				0.25	22,325
	TOTAL Lloyd, Randy W						1.00	**89,301**
514000 CLER/TECH/SERV WAGES								
Dailey, Rachele M	Ag Rsch Technician II	00042158	362501	12		19.055	0.500	19,817
	(25-6222-1067004)Conversion of Habitat - Pet		514000				0.30	11,890
	(22-6242-0021)WCREC Entomology		514000				0.20	7,927
	TOTAL Dailey, Rachele M						1.00	**39,634**
SUBTOTAL NONFACULTY							**0.750**	**42,142**
SUBTOTAL SALARIES & WAGES							**0.750**	**42,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,349
519200 FICA CONTRIBUTION								1,896
519300 HEALTH INSURANCE CONTRIBUTION								6,279
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**9,566**
TOTAL PERSONAL SERVICES								**51,708**
COST OBJECT TOTAL								**51,708**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NFHC-Raikes-Rose (26-6271-0001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Minj, Jagrani	Post-Doc Rsch Assoc	00040168	095075	12			1.000	49,961
SUBTOTAL NONFACULTY							**1.000**	**49,961**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,599
519200 FICA CONTRIBUTION								2,248
519300 HEALTH INSURANCE CONTRIBUTION								7,444
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**11,341**
TOTAL PERSONAL SERVICES								**61,302**
COST OBJECT TOTAL								**61,302**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Tractor Test Museum (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Todd, Lance L	Manager Tractor Museum	00036426	333307	12			1.000	54,291
SUBTOTAL NONFACULTY							**1.000**	**54,291**
SUBTOTAL SALARIES & WAGES							**1.000**	**54,291**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,737
519200 FICA CONTRIBUTION								2,443
519300 HEALTH INSURANCE CONTRIBUTION								8,089
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**12,323**
TOTAL PERSONAL SERVICES								**66,614**
COST OBJECT TOTAL								**66,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Eberhard Prof Ag Stipend-Ge (27-6221-0469001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ge, Yufeng	Prfsp/Eberhard	00036519	098610	02			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	27,756
	(21-6221-0001)Biological Systems Engineering		511000				0.80	111,024
	TOTAL Ge, Yufeng						1.00	**148,780**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,270**
TOTAL PERSONAL SERVICES								**12,270**
COST OBJECT TOTAL								**12,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Horticulture Project 20-138 (27-6222-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		21.331	0.250	11,092
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.75	33,277
	TOTAL Ferguson, Ivan C						1.00	**44,369**
SUBTOTAL NONFACULTY							**0.250**	**11,092**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								499
519300 HEALTH INSURANCE CONTRIBUTION								1,653
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,518**
TOTAL PERSONAL SERVICES								**13,610**
COST OBJECT TOTAL								**13,610**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: SCAL Weed Sci (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schleufer, Irvin L	Ag Rsch Technician III	00043999	362503	12		30.567	0.750	47,685
	(21-6270-0007)SCAL General Operations		514000				0.25	15,895
	TOTAL Schleufer, Irvin L						1.00	**63,580**
SUBTOTAL NONFACULTY							**0.750**	**47,685**
SUBTOTAL SALARIES & WAGES							**0.750**	**47,685**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,526
519200 FICA CONTRIBUTION								2,146
519300 HEALTH INSURANCE CONTRIBUTION								7,105
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**10,825**
TOTAL PERSONAL SERVICES								**58,510**
COST OBJECT TOTAL								**58,510**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Haskins Plant Genetics PROF - Hyten (27-6222-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	98,909
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,454
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	**126,363**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								745
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,135**
TOTAL PERSONAL SERVICES								**6,135**
COST OBJECT TOTAL								**6,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Francis Misc Donors (27-6222-0593001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.250	13,091
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	39,276
	TOTAL Galusha, Tomie D						1.00	**52,367**
SUBTOTAL NONFACULTY							**0.250**	**13,091**
SUBTOTAL SALARIES & WAGES							**0.250**	**13,091**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								419
519200 FICA CONTRIBUTION								589
519300 HEALTH INSURANCE CONTRIBUTION								1,951
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**2,972**
TOTAL PERSONAL SERVICES								**16,063**
COST OBJECT TOTAL								**16,063**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: NSP Presidential Chair Stipend - Graef (27-6222-0627001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, George L	Prfship/Soybean Breeding	00040494	098610	12			0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	148,514
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	26,209
	TOTAL Graef, George L						1.00	**204,723**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,350
519300 HEALTH INSURANCE CONTRIBUTION								4,470
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**6,810**
TOTAL PERSONAL SERVICES								**36,810**
COST OBJECT TOTAL								**36,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Othmer Match/Haskins Prof - Hyten Jr. (27-6222-0746001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	98,909
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,454
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	**126,363**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								225
519300 HEALTH INSURANCE CONTRIBUTION								745
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,135**
TOTAL PERSONAL SERVICES								**6,135**
COST OBJECT TOTAL								**6,135**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Heuermann Professorship Stipend (27-6222-0953001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walia, Harkamal	Prfshps/Heuermann	00036685	098610	02			0.000	20,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	120,765
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	30,191
	TOTAL Walia, Harkamal						1.00	**170,956**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								2,980
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,540**
TOTAL PERSONAL SERVICES								**24,540**
COST OBJECT TOTAL								**24,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Dr. Charles O Gardner Prof Stipend (27-6222-0985001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schachtman, Daniel P	Univ Prfship/George Holmes	00032035	095156	02			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	28,055
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	112,223
	TOTAL Schachtman, Daniel P						0.75	**155,278**
Schnable, James C	Prfsp/Charles O Gardner	00036851	098610	02			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	129,600
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	14,400
	TOTAL Schnable, James C						1.00	**154,000**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**25,000**
	SUBTOTAL FACULTY						**0**	**25,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								1,125
519300 HEALTH INSURANCE CONTRIBUTION								3,725
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							**5,675**
	TOTAL PERSONAL SERVICES							**30,675**
	COST OBJECT TOTAL							**30,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Knezevic Weed Science Foundation (27-6222-0998001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scott, Jon E	Rsch Technologist III	00036687	363308	12			0.250	17,397
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	52,190
	TOTAL Scott, Jon E						1.00	**69,587**
	SUBTOTAL NONFACULTY						**0.250**	**17,397**
	SUBTOTAL SALARIES & WAGES						**0.250**	**17,397**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								557
519200 FICA CONTRIBUTION								783
519300 HEALTH INSURANCE CONTRIBUTION								2,592
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							**3,949**
	TOTAL PERSONAL SERVICES							**21,346**
	COST OBJECT TOTAL							**21,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Eberhard Prof of Agriculture-Giannakas (27-6224-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giannakas, Konstantinos	Prfship/Eberhard	00035926	098610	02			0.000	15,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	121,717
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	40,571
	TOTAL Giannakas, Konstantinos						1.00	**177,288**
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								675
519300 HEALTH INSURANCE CONTRIBUTION								2,235
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							**3,405**
	TOTAL PERSONAL SERVICES							**18,405**
	COST OBJECT TOTAL							**18,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Roy Frederick Prof-Azzam (27-6224-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Azzam, Azzeddine M	Prfship/Frederick	00035928	098610	02			0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	142,338
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	47,444
	TOTAL Azzam, Azzeddine M						1.00	**199,782**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							**2,270**
	TOTAL PERSONAL SERVICES							**12,270**
	COST OBJECT TOTAL							**12,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Roy Frederick Prof-Fulginiti (27-6224-0180001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fulginiti, Lilyan E	Prfship/Frederick	00035966	098610	02			0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	129,100
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	43,034
	TOTAL Fulginiti, Lilyan E						1.00	**182,134**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,270**
TOTAL PERSONAL SERVICES								**12,270**
COST OBJECT TOTAL								**12,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Kermit Wagner Dist. Professor (27-6226-0636001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Phillip S	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.40	61,385
	(21-6226-0001)Animal Science		511000				0.60	92,079
	TOTAL Miller, Phillip S						1.00	**163,464**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								450
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,270**
TOTAL PERSONAL SERVICES								**12,270**
COST OBJECT TOTAL								**12,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bingham, Georgina V	Rsch Assoc Professor	00039632	095147	12			1.000	102,798
SUBTOTAL FACULTY							**1.000**	**102,798**
SUBTOTAL SALARIES & WAGES							**1.000**	**102,798**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,290
519200 FICA CONTRIBUTION								4,626
519300 HEALTH INSURANCE CONTRIBUTION								15,317
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								**23,336**
TOTAL PERSONAL SERVICES								**126,134**
COST OBJECT TOTAL								**126,134**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Insect Management Industry-Wright (27-6228-0258001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	35,029
	(21-6270-0007)SCAL General Operations		513000				0.50	35,029
	TOTAL Devries, Terry A						1.00	**70,058**
SUBTOTAL NONFACULTY							**0.500**	**35,029**
SUBTOTAL SALARIES & WAGES							**0.500**	**35,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,121
519200 FICA CONTRIBUTION								1,576
519300 HEALTH INSURANCE CONTRIBUTION								5,219
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**7,951**
TOTAL PERSONAL SERVICES								**42,980**
COST OBJECT TOTAL								**42,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Hunt NEREC #42-014 (27-6228-0318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Nicole J	Rsch Technologist I	00039637	362302	12			0.120	5,320
	(22-6270-0015)ENREC/HAL Res Farm Operations		513000				0.13	5,764
	(21-6228-0001)Entomology		513000				0.75	33,251
	TOTAL Luhr, Nicole J						1.00	**44,335**
SUBTOTAL NONFACULTY							**0.120**	**5,320**
SUBTOTAL SALARIES & WAGES							**0.120**	**5,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								793
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,207**
TOTAL PERSONAL SERVICES								**6,527**
COST OBJECT TOTAL								**6,527**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Development Fund McMechan (27-6228-0321001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knoell, Elliot A	Rsch Project Coord	00039602	362300	12			0.250	11,534
	(21-6228-0001)Entomology		513000				0.75	34,600
	TOTAL Knoell, Elliot A						1.00	**46,134**
SUBTOTAL NONFACULTY							**0.250**	**11,534**
SUBTOTAL SALARIES & WAGES							**0.250**	**11,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								369
519200 FICA CONTRIBUTION								519
519300 HEALTH INSURANCE CONTRIBUTION								1,719
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,619**
TOTAL PERSONAL SERVICES								**14,153**
COST OBJECT TOTAL								**14,153**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Eberhard Prof Ag ENTOM-stipend (27-6228-0376001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Louis, Joe M	Prfsp/Eberhard	00039639	098610	02			0.000	20,000
	(21-6230-0001)Biochemistry		511000				0.20	27,384
	(21-6128-0001)Entomology		511000				0.20	27,384
	(21-6228-0001)Entomology		511000				0.60	82,149
	TOTAL Louis, Joe M						1.00	**156,917**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								640
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								2,980
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,540**
TOTAL PERSONAL SERVICES								**24,540**
COST OBJECT TOTAL								**24,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: George Holmes Prof-DiRusso (27-6230-0174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Univ Professorship/George Holmes	00039285	095156	12			0.000	15,000
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								675
519300 HEALTH INSURANCE CONTRIBUTION								2,235
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,405**
TOTAL PERSONAL SERVICES								**18,405**
COST OBJECT TOTAL								**18,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Maxcy Professorship Stipend (27-6231-0398001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramer-Tait, Amanda	Prfsp/Maxcy	00040219	098610	02			0.000	10,263
	(21-6131-0001)Food Science & Technology		511000				0.20	22,090
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	88,362
	TOTAL Ramer-Tait, Amanda						1.00	**120,715**
SUBTOTAL FACULTY							**0**	**10,263**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,263**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								328
519200 FICA CONTRIBUTION								462
519300 HEALTH INSURANCE CONTRIBUTION								1,529
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,329**
TOTAL PERSONAL SERVICES								**12,592**
COST OBJECT TOTAL								**12,592**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Morrison Professorship-Ciftci (27-6231-0399001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciftci, Ozan N	Prfsp/Morrison	00040220	098610	02			0.000	10,793
	(21-6221-0001)Biological Systems Engineering		511000				0.25	26,827
	(21-6131-0001)Food Science & Technology		511000				0.40	42,923
	(21-6231-0001)Food Science & Technology Rese		511000				0.35	37,557
	TOTAL Ciftci, Ozan N						1.00	**118,100**
SUBTOTAL FACULTY							**0**	**10,793**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,793**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								345
519200 FICA CONTRIBUTION								486
519300 HEALTH INSURANCE CONTRIBUTION								1,608
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**2,450**
TOTAL PERSONAL SERVICES								**13,243**
COST OBJECT TOTAL								**13,243**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Van Etten Foundation Funds (27-6235-0284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agarkova, Irina V	Rsch Asst Professor	00040778	095146	12			1.000	56,574
SUBTOTAL FACULTY							**1.000**	**56,574**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,810
519200 FICA CONTRIBUTION								2,546
519300 HEALTH INSURANCE CONTRIBUTION								8,430
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**12,843**
TOTAL PERSONAL SERVICES								**69,417**
COST OBJECT TOTAL								**69,417**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NU Fdn Platte Basin Timelapse Project (27-6238-0945001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lundgren, Mariah R	Producer III	00047162	383302	12			1.000	51,200
SUBTOTAL NONFACULTY							**1.000**	**51,200**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,638
519200 FICA CONTRIBUTION								2,304
519300 HEALTH INSURANCE CONTRIBUTION								7,629
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**11,622**
TOTAL PERSONAL SERVICES								**62,822**
COST OBJECT TOTAL								**62,822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle R&E Gen Rsch Fund - Soils Prog (27-6243-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Rex A	Rsch Technologist I	00043395	362302	12		25.022	0.250	13,011
	(21-6243-0001)Panhandle Center		513000				0.75	39,035
	TOTAL Nielsen, Rex A						1.00	**52,046**
	SUBTOTAL NONFACULTY						**0.250**	**13,011**
	SUBTOTAL SALARIES & WAGES						**0.250**	**13,011**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								416
519200 FICA CONTRIBUTION								586
519300 HEALTH INSURANCE CONTRIBUTION								1,939
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							**2,954**
	TOTAL PERSONAL SERVICES							**15,965**
	COST OBJECT TOTAL							**15,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		18.451	0.250	9,595
	(21-6243-0001)Panhandle Center		514000				0.75	28,783
	TOTAL Blanke, David M						1.00	**38,378**
SUBTOTAL NONFACULTY							**0.250**	**9,595**
SUBTOTAL SALARIES & WAGES							**0.250**	**9,595**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								307
519200 FICA CONTRIBUTION								432
519300 HEALTH INSURANCE CONTRIBUTION								1,430
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,179**
TOTAL PERSONAL SERVICES								**11,774**
COST OBJECT TOTAL								**11,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		25.323	0.250	13,168
	(21-6243-0001)Panhandle Center		513000				0.75	39,504
	TOTAL Carlson, Carl C						1.00	**52,672**
SUBTOTAL NONFACULTY							**0.250**	**13,168**
SUBTOTAL SALARIES & WAGES							**0.250**	**13,168**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								421
519200 FICA CONTRIBUTION								593
519300 HEALTH INSURANCE CONTRIBUTION								1,962
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**2,989**
TOTAL PERSONAL SERVICES								**16,157**
COST OBJECT TOTAL								**16,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: NE Corn Checkoff Presidential Chair-Wilk (27-6248-0065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilkins, Mark R	Prfsp/NE Corn Checkoff Pres	00036506	098610	12			0.000	30,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	42,413
	(21-6221-0001)Biological Systems Engineering		511000				0.25	42,413
	(21-6231-0001)Food Science & Technology Rese		511000				0.25	42,413
	(21-6248-0001)Industrial Ag Products Center		512000				0.25	42,413
	TOTAL Wilkins, Mark R						1.00	**199,652**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,350
519300 HEALTH INSURANCE CONTRIBUTION								4,470
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**6,810**
TOTAL PERSONAL SERVICES								**36,810**
COST OBJECT TOTAL								**36,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: NE Corn Checkoff Pres. Chair Operating (27-6248-0065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305	12			0.600	41,230
	(22-6248-0003)IAPC Service Center		513000				0.24	16,491
	(21-6348-0001)Industrial Ag Products		513000				0.16	10,995
	TOTAL Erickson, Anjeza P						1.00	**68,716**
SUBTOTAL NONFACULTY							**0.600**	**41,230**
SUBTOTAL SALARIES & WAGES							**0.600**	**41,230**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,319
519200 FICA CONTRIBUTION								1,855
519300 HEALTH INSURANCE CONTRIBUTION								6,143
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**9,358**
TOTAL PERSONAL SERVICES								**50,588**
COST OBJECT TOTAL								**50,588**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NE Food for Health Presidential Chair-Be (27-6271-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Pfrship/NFHC	00040205	098610	02			0.000	30,000
	(21-6271-5200)Food for Health-POE Research		511000				0.90	192,035
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	19,627
	TOTAL Benson, Andrew K						1.00	**241,662**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								960
519200 FICA CONTRIBUTION								1,350
519300 HEALTH INSURANCE CONTRIBUTION								4,470
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**6,810**
TOTAL PERSONAL SERVICES								**36,810**
COST OBJECT TOTAL								**36,810**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NFHC Discretionary (27-6271-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Czarnek, Sharon R	Business Project Spec	00040206	243337	12			1.000	76,303
SUBTOTAL NONFACULTY							**1.000**	**76,303**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,303**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,442
519200 FICA CONTRIBUTION								3,434
519300 HEALTH INSURANCE CONTRIBUTION								11,369
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								**17,321**
TOTAL PERSONAL SERVICES								**93,624**
COST OBJECT TOTAL								**93,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jones, Sherri M	Dean	00031028	095125	12			0.250	70,812
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.75	217,582
	TOTAL Jones, Sherri M						1.00	**288,394**
SUBTOTAL NONFACULTY							**0.250**	**70,812**
SUBTOTAL SALARIES & WAGES							**0.250**	**70,812**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,311
519200 FICA CONTRIBUTION								4,674
519300 HEALTH INSURANCE CONTRIBUTION								13,029
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**23,085**
TOTAL PERSONAL SERVICES								**93,897**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**94,897**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.250	40,860
	(21-1101-0001)CoE		512100				0.75	121,945
	TOTAL Wilson, Kim L						1.00	**162,805**
Kaslon, Lisa C	Exten Educator/Prof Dev Coord	00034343	095336	12			1.000	121,746
Fischer, Jean A	Pgm Leader Human Sciences	00034354	095758	12			0.600	57,167
Fischer, Jean A	Pgm Leader Human Sciences	00034354	095758	12			0.000	9,528
	(25-6309-0004322)EFNEP Nutritional Sciences		511000				0.20	19,056
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.20	19,056
	TOTAL Fischer, Jean A						1.00	**104,807**
Porter, John E	Program Leader	00034345	095758	12			0.300	21,770
Porter, John E	Program Leader	00034345	095758	12			0.000	7,256
	(21-6370-0020)EN Extension Educators EZ 7-8-		511000				0.70	50,796
	TOTAL Porter, John E						1.00	**79,822**
Zluticky, Cynthia E	Program Leader	00034365	095758	12			0.400	61,174
	(21-6309-0020)Neb Ext Statewide Educ/EZone C		511000				0.60	91,761
	TOTAL Zluticky, Cynthia E						1.00	**152,935**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.550**	**319,501**
SUBTOTAL FACULTY							**2.550**	**319,501**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stoltenow, Charles L	Dean/Director	00034311	095125	12			1.000	229,344
Stoltenow, Charles L	Dean/Director	00034311	095125	12			0.000	22,934
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.400	79,345
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	7,934
Rasby, Richard J	Assoc Dean	00034310	095130	12			1.000	160,298
Rasby, Richard J	Assoc Dean	00034310	095130	12			0.000	16,030
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			1.000	177,764
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			0.000	17,776
Lodl, Kathleen A	Program Leader	00034340	095758	12			0.600	119,017
Lodl, Kathleen A	Program Leader	00034340	095758	12			0.000	11,902
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**842,344**
513000 MGR/PROFESSIONAL SAL								
Tempel, Linda M	Admin Assoc	00034314	242402	12		29.384	1.000	61,119
Werner, Carla L	Admin Coord	00034320	242402	12		31.949	1.000	66,453
TBA	Recruitment Specialist	00034134	252303	12			0.500	20,260
Rushman, Angela J	Integrated Technologies Coord	00034317	303334	12			1.000	55,222

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bergland-Riese, Michael D	Communications Spec II	00034304	343309	12			1.000	55,399
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.500**	**258,453**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00034318	242409	12		18.360	1.000	38,188
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**67,907**
SUBTOTAL NONFACULTY							**10.500**	**1,168,704**
SUBTOTAL SALARIES & WAGES							**13.050**	**1,488,205**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,616
519200 FICA CONTRIBUTION								98,222
519300 HEALTH INSURANCE CONTRIBUTION								273,830
519400 LIFE INSURANCE CONTRIBUTION								1,488
SUBTOTAL BENEFITS								**485,156**
TOTAL PERSONAL SERVICES								**1,973,361**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								245,112
TOTAL NET OPERATING EXPENSES								**245,112**
COST OBJECT TOTAL								**2,218,473**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	29,808
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			10.000	1,106,913
	TOTAL 511000 TENURED FACULTY SALARIES						**10.500**	**1,136,721**
SUBTOTAL FACULTY							**10.500**	**1,136,721**
SUBTOTAL SALARIES & WAGES							**10.500**	**1,136,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,254
519200 FICA CONTRIBUTION								75,024
519300 HEALTH INSURANCE CONTRIBUTION								209,157
519400 LIFE INSURANCE CONTRIBUTION								1,137
SUBTOTAL BENEFITS								**370,572**
TOTAL PERSONAL SERVICES								**1,507,293**
COST OBJECT TOTAL								**1,507,293**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED - ITS Support (21-6309-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300,000
TOTAL NET OPERATING EXPENSES								**300,000**
COST OBJECT TOTAL								**300,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: Neb Ext Statewide Educ/EZone Coord (21-6309-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Karly R	Exten Educator/Coord	00034357	095336	12			1.000	81,874
Black, Karly R	Exten Educator/Coord	00034357	095336	12			0.000	8,188
Burda, Megan L	Exten Educator/Coord	00034356	095336	12			1.000	80,543
Burda, Megan L	Exten Educator/Coord	00034356	095336	12			0.000	8,055
Cox, Brian L	Exten Educator/Coord	00034337	095336	12			1.000	82,710
Cox, Brian L	Exten Educator/Coord	00034337	095336	12			0.000	8,271
Dutton, Benjamin L	Exten Educator/Coord	00034349	095336	12			1.000	87,306
Dutton, Benjamin L	Exten Educator/Coord	00034349	095336	12			0.000	8,730
Eirich, Robert L	Exten Educator/Coord	00034323	095336	12			1.000	88,541
Eirich, Robert L	Exten Educator/Coord	00034323	095336	12			0.000	8,855
Gottschalk, Carrie	Exten Educator/Coord	00034352	095336	12			1.000	95,121
Gottschalk, Carrie	Exten Educator/Coord	00034352	095336	12			0.000	9,513
Heller, Angela M	Exten Educator/Coord	00034353	095336	12			1.000	95,264
Heller, Angela M	Exten Educator/Coord	00034353	095336	12			0.000	9,526
Jenkins, Jay D	Exten Educator/Coord	00034324	095336	12			1.000	102,760
Jenkins, Jay D	Exten Educator/Coord	00034324	095336	12			0.000	10,276
Maricle, Hilary K	Exten Educator/Coord	00034350	095336	12			1.000	89,277
Maricle, Hilary K	Exten Educator/Coord	00034350	095336	12			0.000	8,928
Topp, Amy J	Exten Educator/Coord	00034368	095336	12			1.000	95,430
Topp, Amy J	Exten Educator/Coord	00034368	095336	12			0.000	9,543
Zluticky, Cynthia E	Exten Educator/Coord	00034362	095336	12			0.600	91,761
	(21-6308-0001)CED Dean-Operating		511000				0.40	61,174
	TOTAL Zluticky, Cynthia E						1.00	**152,935**
Johnson, Leslie J	Assoc Exten Educator	00044010	095337	12			1.000	67,105
Koehler-Cole, Katja	Assoc Exten Educator	00034346	095337	12			1.000	76,538
Larson, Katelyn A	Assoc Exten Educator	00034361	095337	12			1.000	65,693
Reddish, Linda	Assoc Exten Educator	00041751	095337	12			1.000	73,537
Thompson, Laura J	Assoc Exten Educator	00041665	095337	12			1.000	70,651
	TOTAL 511000 TENURED FACULTY SALARIES						**15.600**	**1,433,996**
SUBTOTAL FACULTY							**15.600**	**1,433,996**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cochran, Soni L	Extension Assoc	00042144	262300	12			0.050	2,906
	(25-6309-0067222)SL Assoc Educator - Mueller		513000				0.95	55,236
	TOTAL Cochran, Soni L						1.00	**58,142**
Schuerman, Becky M	Extension Assoc	00045631	262300	12			1.000	52,326

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: Neb Ext Statewide Educ/EZone Coord (21-6309-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**55,232**
	SUBTOTAL NONFACULTY						**1.050**	**55,232**
	SUBTOTAL SALARIES & WAGES						**16.650**	**1,489,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								111,692
519200 FICA CONTRIBUTION								98,289
519300 HEALTH INSURANCE CONTRIBUTION								274,018
519400 LIFE INSURANCE CONTRIBUTION								1,489
	SUBTOTAL BENEFITS							**485,488**
	TOTAL PERSONAL SERVICES							**1,974,716**
	COST OBJECT TOTAL							**1,974,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ Ext Offices Special Allocations (21-6309-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,500
TOTAL NET OPERATING EXPENSES								**10,500**
COST OBJECT TOTAL								**10,500**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.050	10,986
Ray, Chittaranjan	Director	00032051	095081	12			0.000	1,851
	(21-6221-0001)Biological Systems Engineering		511000				0.08	17,343
	(21-1107-0001)CEE_Lincoln		511000				0.17	39,466
	(21-6211-0002)DWFI-WC Research		512000				0.45	112,504
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	45,561
	TOTAL Ray, Chittaranjan						1.00	**227,711**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.050**	**12,837**
SUBTOTAL NONFACULTY							**0.050**	**12,837**
SUBTOTAL SALARIES & WAGES							**0.050**	**12,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								847
519300 HEALTH INSURANCE CONTRIBUTION								2,362
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**4,185**
TOTAL PERSONAL SERVICES								**17,022**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,943
540000 TRAVEL EXPENSE								2,622
TOTAL NET OPERATING EXPENSES								**20,565**
COST OBJECT TOTAL								**37,587**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Assoc Professor	00036301	095152	12			0.250	30,670
	(21-6120-0001)ALEC-Education Operating		511000				0.75	92,016
	TOTAL Conner, Nathan W						1.00	**122,686**
Hastings, Lindsay J	Assoc Professor	00036302	095152	12			0.250	30,642
	(21-6120-0001)ALEC-Education Operating		511000				0.50	61,284
	(21-6220-0001)ALEC-Research Operating		511000				0.25	30,642
	TOTAL Hastings, Lindsay J						1.00	**122,568**
McElravy, Larry R	Assoc Professor	00036282	095152	12			0.130	15,252
	(21-6120-0001)ALEC-Education Operating		511000				0.37	45,391
	(21-0112-0001)Graduate Studies		512100				0.50	57,003
	TOTAL McElravy, Larry R						1.00	**117,646**
Akin, Heather E	Asst Professor	00036290	095154	02			0.250	21,032
	(21-6120-0001)ALEC-Education Operating		511000				0.75	63,095
	TOTAL Akin, Heather E						1.00	**84,127**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.880**	**97,596**
SUBTOTAL FACULTY							**0.880**	**97,596**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.150	26,590
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,659
	(21-6120-0001)ALEC-Education Operating		512000				0.65	126,743
	(21-6220-0001)ALEC-Research Operating		512000				0.20	38,998
	TOTAL Balschweid, Mark A						1.00	**194,990**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**29,249**
513000 MGR/PROFESSIONAL SAL								
Franklin, Christina A	Admin Assoc	00036274	242402	12		21.886	0.270	12,291
	(21-6120-0001)ALEC-Education Operating		513000				0.73	33,232
	TOTAL Franklin, Christina A						1.00	**45,523**
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		21.398	0.750	33,381
	(21-6220-0001)ALEC-Research Operating		514000				0.25	11,128
	TOTAL Greenlee, Jennifer M						1.00	**44,509**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.490	28,897
SUBTOTAL NONFACULTY							**1.660**	**103,818**
SUBTOTAL SALARIES & WAGES							**2.540**	**201,414**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,106
519200 FICA CONTRIBUTION								13,293
519300 HEALTH INSURANCE CONTRIBUTION								37,060
519400 LIFE INSURANCE CONTRIBUTION								202
	SUBTOTAL BENEFITS							**65,661**
	TOTAL PERSONAL SERVICES							**267,075**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,393
540000 TRAVEL EXPENSE								2,500
	TOTAL NET OPERATING EXPENSES							**10,893**
	COST OBJECT TOTAL							**277,968**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stowell, Richard R	Professor	00036536	095150	12			0.450	60,367
	(21-6326-0001)Animal Science		511000				0.30	40,246
	(21-6121-0001)Biological Systems Engineering		511000				0.25	33,536
	TOTAL Stowell, Richard R						1.00	**134,149**
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.600	64,027
	(21-6121-0001)Biological Systems Engineering		511000				0.15	16,007
	(21-6221-0001)Biological Systems Engineering		511000				0.25	26,675
	TOTAL Franti, Thomas G						1.00	**106,709**
Keshwani, Jennifer R	Assoc Professor	00036422	095152	12			0.800	100,158
	(21-6121-0001)Biological Systems Engineering		511000				0.20	25,040
	TOTAL Keshwani, Jennifer R						1.00	**125,198**
Luck, Joe D	Assoc Professor	00036529	095152	02			0.250	32,867
	(21-6221-0001)Biological Systems Engineering		511000				0.25	32,867
	(21-6370-0001)ENREC-Extension General		512000				0.20	31,550
	(21-6270-0001)ENREC-Research General		512000				0.30	47,325
	TOTAL Luck, Joe D						1.00	**144,609**
Schmidt, Amy	Assoc Professor	00036535	095152	12			0.300	39,678
	(21-6326-0001)Animal Science		511000				0.30	39,678
	(21-6221-0001)Biological Systems Engineering		511000				0.40	52,907
	TOTAL Schmidt, Amy						1.00	**132,263**
Yoder, Aaron M	Assoc Professor	00033630	095152	12			0.050	5,980
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	2,392
	(34-5420-2006111)CS-CASH Admin and Planning		511000				0.03	3,987
	(36-5420-2045002)Implementing ROPS Programs:		511000				0.02	2,392
	(34-5420-2006161)Improving Safety and Health		511000				0.32	38,074
	(25-6321-0398001)NIFA NE AgrAbility 2018-202		511000				0.05	5,980
	(34-5420-2006311)Outreach Program		511000				0.17	20,433
	(31-5420-0100)POE - EAOH		511000				0.24	28,407
	(35-5420-2009001)Safety in Agriculture for Y		511000				0.10	11,961
	TOTAL Yoder, Aaron M						1.00	**119,606**
Qiao, Xin	Asst Professor	00043388	095154	12			0.500	61,611
	(21-6221-0001)Biological Systems Engineering		511000				0.50	61,611
	TOTAL Qiao, Xin						1.00	**123,222**
Hay, Francis J	Exten Educator	00036383	095336	12			0.700	50,528
	(21-6121-0001)Biological Systems Engineering		511000				0.30	21,656
	TOTAL Hay, Francis J						1.00	**72,184**
	TOTAL 511000 TENURED FACULTY SALARIES	3004					**3.650**	**415,216**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**3.650**	**415,216**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, David D	Department Head	00036360	095149	12			0.330	69,591
Jones, David D	Department Head	00036360	095149	12			0.000	6,960
	(21-6121-0001)Biological Systems Engineering		512000				0.33	76,551
	(21-6221-0001)Biological Systems Engineering		512000				0.34	78,870
	TOTAL Jones, David D						1.00	**231,972**
Rudnick, Daran R	Program Leader	00036428	095758	12			0.500	67,795
Rudnick, Daran R	Program Leader	00036428	095758	12			0.000	13,558
	(21-6221-0001)Biological Systems Engineering		511000				0.50	67,795
	TOTAL Rudnick, Daran R						1.00	**149,148**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.830**	**157,904**
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Tracy L	Admin Coord	00036405	242402	12		29.926	1.000	62,246
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	87,497
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**149,743**
514000 CLER/TECH/SERV WAGES								
Burgason, Christel L	Office Assoc	00036425	242409	12		17.334	0.250	9,014
	(21-6221-0001)Biological Systems Engineering		514000				0.75	27,041
	TOTAL Burgason, Christel L						1.00	**36,055**
Gillam, Eugene A	Office Supervisor	00036494	242410	12		21.693	0.340	15,342
	(21-6121-0001)Biological Systems Engineering		514000				0.33	14,890
	(21-6221-0001)Biological Systems Engineering		514000				0.33	14,890
	TOTAL Gillam, Eugene A						1.00	**45,122**
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		22.512	0.130	6,087
	(22-6221-0017)BSE Irmak Rsch Revolving		514000				0.50	23,412
	(21-6221-0001)Biological Systems Engineering		514000				0.37	17,325
	TOTAL Drudik, Matthew P						1.00	**46,824**
Minchow, Scott M	Inst Mkr III	00036391	362601	12		27.442	0.500	28,540
	(21-6221-0001)Biological Systems Engineering		514000				0.50	28,540
	TOTAL Minchow, Scott M						1.00	**57,080**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.220**	**58,983**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	1,266
SUBTOTAL NONFACULTY							**4.050**	**367,896**
SUBTOTAL SALARIES & WAGES							**7.700**	**783,112**
BENEFITS								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								58,733
519200 FICA CONTRIBUTION								51,686
519300 HEALTH INSURANCE CONTRIBUTION								144,093
519400 LIFE INSURANCE CONTRIBUTION								783
	SUBTOTAL BENEFITS							**255,295**
	TOTAL PERSONAL SERVICES							**1,038,407**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,002
540000 TRAVEL EXPENSE								19,588
	TOTAL NET OPERATING EXPENSES							**22,590**
	COST OBJECT TOTAL							**1,060,997**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: WRRI POE-BSE Extension (21-6321-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilmore, Troy E	Assoc Professor	00034388	095152	12			0.300	34,883
	(21-6238-5200)POE - SNR Research		511000				0.70	81,397
	TOTAL Gilmore, Troy E						1.00	**116,280**
SUBTOTAL FACULTY							**0.300**	**34,883**
SUBTOTAL SALARIES & WAGES							**0.300**	**34,883**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,616
519200 FICA CONTRIBUTION								2,302
519300 HEALTH INSURANCE CONTRIBUTION								6,418
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**11,371**
TOTAL PERSONAL SERVICES								**46,254**
COST OBJECT TOTAL								**46,254**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferguson, Richard B	Professor	00043983	095150	12			0.250	39,250
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	117,760
	TOTAL Ferguson, Richard B						1.00	**157,010**
Gaussoin, Roch E	Professor	00040497	095150	12			0.350	70,344
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	60,296
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	70,344
	TOTAL Gaussoin, Roch E						1.00	**200,984**
Knezevic, Stevan	Professor	00036799	095150	12			0.500	53,033
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	53,034
	TOTAL Knezevic, Stevan						1.00	**106,067**
Read, Paul E	Professor	00040500	095150	12			0.250	44,463
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	71,142
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	62,248
	TOTAL Read, Paul E						1.00	**177,853**
Todd, Kim A	Professor	00036804	095150	12			0.250	36,167
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	108,500
	TOTAL Todd, Kim A						1.00	**144,667**
UNF TODD OPPORTUNITY	Professor	00036804	095150	00			-0.140	-4,118
Volesky, Jerry D	Professor	00042576	095150	12			0.500	68,001
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	68,001
	TOTAL Volesky, Jerry D						1.00	**136,002**
Creech, Cody F	Assoc Professor	00043371	095152	12			0.500	60,658
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	60,658
	TOTAL Creech, Cody F						1.00	**121,316**
Grassini, Patricio	Assoc Professor	00037084	095152	02			0.300	39,850
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	92,983
	TOTAL Grassini, Patricio						1.00	**132,833**
Jhala, Amitkumar	Assoc Professor	00036800	095152	12			0.500	61,222
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	61,222
	TOTAL Jhala, Amitkumar						1.00	**122,444**
Lawrence, Nevin C	Assoc Professor	00043376	095152	12			0.500	60,592
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	60,592
	TOTAL Lawrence, Nevin C						1.00	**121,184**
Maharjan, Bijesh	Assoc Professor	00043380	095152	12			0.500	58,766
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	58,766
	TOTAL Maharjan, Bijesh						1.00	**117,532**
Santra, Dipak K	Assoc Professor	00043381	095152	12			0.500	55,583

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	55,583
	TOTAL Santra, Dipak K						1.00	**111,166**
Stephenson, Mitchell B	Assoc Professor	00043382	095152	12			0.500	60,645
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	60,645
	TOTAL Stephenson, Mitchell B						1.00	**121,290**
Urrea Florez, Carlos A	Assoc Professor	00043387	095152	12			0.250	30,109
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	90,327
	TOTAL Urrea Florez, Carlos A						1.00	**120,436**
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	13,057
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	78,338
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,584
	(21-6222-5200)POE - AgHort -WRRI		511000				0.15	19,584
	TOTAL Yang, Haishun						1.00	**130,563**
Iqbal, Javed	Asst Professor	00036824	095154	02			0.600	52,897
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	35,265
	TOTAL Iqbal, Javed						1.00	**88,162**
Puntel, Laila A	Asst Professor	00036885	095154	02			0.300	27,248
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,331
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	27,248
	TOTAL Puntel, Laila A						1.00	**90,827**
Adams, Stacy A	Assoc Prof Practice	00040508	095166	12			0.250	20,140
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	60,420
	TOTAL Adams, Stacy A						1.00	**80,560**
Sandall, Leah L	Assoc Prof Practice	00036963	095166	02			0.500	37,440
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	37,440
	TOTAL Sandall, Leah L						1.00	**74,880**
Weisbrod, Jennifer M	Asst Exten Educator	00041723	095338	12			1.000	58,380
Redfearn, Daren D	Program Leader	00037024	095758	12			0.500	67,817
Redfearn, Daren D	Program Leader	00037024	095758	12			0.000	13,564
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	67,817
	TOTAL Redfearn, Daren D						1.00	**149,198**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.760**	**1,025,108**
SUBTOTAL FACULTY							**8.760**	**1,025,108**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.250	46,002
Mamo, Martha	Department Head	00036795	095149	12			0.000	4,601

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	111,324
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	40,481
	TOTAL Mamo, Martha						1.00	**207,408**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**50,603**
513000 MGR/PROFESSIONAL SAL								
McClure-Kelly, Kay I	Admin Coord	00036831	242402	12		30.708	0.280	17,884
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	25,549
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	20,439
	TOTAL McClure-Kelly, Kay I						1.00	**63,872**
Benne, Fran E	Information Technology Assoc	00036884	302300	12			0.220	11,017
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	29,045
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	10,015
	TOTAL Benne, Fran E						1.00	**50,077**
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	12,653
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.80	50,612
	TOTAL Xu, Lan						1.00	**63,265**
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.350	18,990
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.65	35,272
	TOTAL Hillhouse, Heidi L						1.00	**54,262**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.050**	**60,544**
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		22.569	0.400	18,777
	(22-6322-0010)Agr-Pesticide Education		514000				0.10	4,693
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	14,083
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	9,389
	TOTAL Schroeder, Vicki K						1.00	**46,942**
TBA	Office Assoc	00036877	242409	12		16.287	0.500	16,938
TBA	Office Assoc	00036881	242409	12		18.815	0.500	19,568
TBA	Office Assoc	00036922	242409	12		18.603	0.160	6,191
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.560**	**61,474**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.320	51,182
STUDENT WORKER	Student Worker	00040527	095500	00			0.510	18,279
	TOTAL 516000 STUDENT WAGES						**0.830**	**69,461**
SUBTOTAL NONFACULTY							**3.690**	**242,082**
SUBTOTAL SALARIES & WAGES							**12.450**	**1,267,190**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,039

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								83,634
519300 HEALTH INSURANCE CONTRIBUTION								233,164
519400 LIFE INSURANCE CONTRIBUTION								1,267
SUBTOTAL BENEFITS								**413,104**
TOTAL PERSONAL SERVICES								**1,680,294**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,657
540000 TRAVEL EXPENSE								23,614
TOTAL NET OPERATING EXPENSES								**48,271**
COST OBJECT TOTAL								**1,728,565**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	42,353
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	76,231
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	50,820
	TOTAL Aiken, J David						1.00	**169,404**
Parsons, Jay R	Professor	00035872	095150	12			0.400	67,517
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	67,517
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	33,758
	TOTAL Parsons, Jay R						1.00	**168,792**
Stockton, Matthew C	Professor	00042626	095150	12			0.500	65,920
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	65,919
	TOTAL Stockton, Matthew C						1.00	**131,839**
Stokes, Jeffrey R	Professor	00035969	095150	12			0.100	16,430
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	82,150
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	65,720
	TOTAL Stokes, Jeffrey R						1.00	**164,300**
Westra, John	Professor	00035877	095150	12			0.250	39,032
	(21-6224-0001)Agricultural Economics Researc		511000				0.30	46,838
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	23,419
	TOTAL Westra, John						1.00	**156,127**
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	12			0.100	11,725
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	52,764
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	52,764
	TOTAL Nogueira-Rodriguez, Lia						1.00	**117,253**
Walters, Cory	Assoc Professor	00035899	095152	02			0.600	74,464
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	49,640
	TOTAL Walters, Cory						1.00	**124,104**
Dennis, Elliott J	Asst Professor	00035968	095154	02			0.600	65,626
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	43,751
	TOTAL Dennis, Elliott J						1.00	**109,377**
Vyhnalek, Allan R	Exten Educator	00035869	095336	12			1.000	105,637
McClure, Glennis A	Assoc Exten Educator	00035914	095337	12			1.000	72,063
Narjes, Charlotte M	Assoc Exten Educator	00035886	095337	12			0.810	56,501
	(25-6324-0202001)USDA RD Develop Economic Im		511000				0.19	13,253
	TOTAL Narjes, Charlotte M						1.00	**69,754**
Schlake, Marilyn R	Assoc Exten Educator	00035922	095337	12			1.000	76,086
Westra, John	Program Leader	00034309	095758	12			0.300	46,838

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6224-0001)Agricultural Economics Researc		511000				0.30	46,838
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	23,419
	TOTAL Westra, John						1.00	**156,127**
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.700	84,494
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	6,036
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	30,175
	TOTAL Lubben, Bradley D						1.00	**120,705**
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.990	96,811
	(22-6324-0002)AgEcon Extension Rev-Administr		511000				0.01	970
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	**97,781**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.600**	**921,497**
SUBTOTAL FACULTY							**8.600**	**921,497**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Van Tassell, Larry W	Department Head	00035866	095149	12			0.700	145,907
Van Tassell, Larry W	Department Head	00035866	095149	12			0.000	14,580
	(21-6224-0001)Agricultural Economics Researc		512000				0.10	22,914
	(21-6124-0001)Agricultural Economics Teachin		512000				0.20	45,825
	TOTAL Van Tassell, Larry W						1.00	**229,226**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.700**	**160,487**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00035884	242402	12		26.374	0.120	6,583
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	13,662
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.75	40,987
	TOTAL Barrett, Tina N						1.00	**54,649**
Evans, Ryan D	Communications Spec I	00035929	343302	12			0.600	31,134
	(21-6224-0001)Agricultural Economics Researc		513000				0.40	20,757
	TOTAL Evans, Ryan D						1.00	**51,891**
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.500	33,832
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.30	20,393
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	13,750
	TOTAL Vogt, Rebecca J						1.00	**67,975**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.470**	**85,211**
514000 CLER/TECH/SERV WAGES								
Bonham, Stacey A	Office Assoc	00035904	242409	12		17.831	1.000	37,088
TBA	Office Assoc	00035905	242409	12		16.041	1.000	33,366
TBA	Office Assoc	00035998	242409	12		20.104	0.120	5,018
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.120**	**75,472**
516000 STUDENT WAGES								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00035908	095500	00			0.640	14,206
SUBTOTAL NONFACULTY							**4.930**	**335,376**
SUBTOTAL SALARIES & WAGES							**13.530**	**1,256,873**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94,266
519200 FICA CONTRIBUTION								82,954
519300 HEALTH INSURANCE CONTRIBUTION								231,265
519400 LIFE INSURANCE CONTRIBUTION								1,257
SUBTOTAL BENEFITS								**409,742**
TOTAL PERSONAL SERVICES								**1,666,615**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,038
540000 TRAVEL EXPENSE								9,774
TOTAL NET OPERATING EXPENSES								**26,812**
COST OBJECT TOTAL								**1,693,427**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics Extension (21-6325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanderPlas, Susan R	Asst Professor	00039527	095154	02			0.200	20,217
	(21-6125-0001)Statistics		511000				0.40	40,435
	(21-6225-0001)Statistics		511000				0.40	40,435
	TOTAL VanderPlas, Susan R						1.00	**101,087**
	SUBTOTAL FACULTY						**0.200**	**20,217**
	SUBTOTAL SALARIES & WAGES						**0.200**	**20,217**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,516
519200 FICA CONTRIBUTION								1,334
519300 HEALTH INSURANCE CONTRIBUTION								3,720
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							**6,590**
	TOTAL PERSONAL SERVICES							**26,807**
	COST OBJECT TOTAL							**26,807**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	73,351
	(21-6126-0001)Animal Science		511000				0.50	73,351
	TOTAL Anderson, Kathleen P						1.00	**146,702**
Erickson, Galen E	Professor	00038239	095150	12			0.400	65,071
	(21-6126-0001)Animal Science		511000				0.10	16,268
	(21-6226-0001)Animal Science		511000				0.50	81,347
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	**172,686**
Funston, Richard N	Professor	00042579	095150	12			0.600	95,723
	(21-6226-0001)Animal Science		511000				0.40	63,815
	TOTAL Funston, Richard N						1.00	**159,538**
Karr, Lisa K	Professor	00038322	095150	12			0.200	29,603
	(21-6126-0001)Animal Science		511000				0.80	118,410
	TOTAL Karr, Lisa K						1.00	**148,013**
Kononoff, Paul J	Professor	00038117	095150	12			0.300	46,148
	(21-6226-0001)Animal Science		511000				0.70	107,678
	TOTAL Kononoff, Paul J						1.00	**153,826**
Krehbiel, Clinton R	Professor	00038107	095150	12			0.140	25,347
	(21-6126-0001)Animal Science		511000				0.12	21,727
	(21-6226-0001)Animal Science		511000				0.14	25,347
	(21-6126-0001)Animal Science		512000				0.19	40,130
	(21-6226-0001)Animal Science		512000				0.21	44,357
	TOTAL Krehbiel, Clinton R						1.00	**199,152**
Purdum, Sheila E	Professor	00038315	095150	12			0.500	81,300
	(21-6126-0001)Animal Science		511000				0.05	8,129
	(21-6226-0001)Animal Science		511000				0.45	73,163
	TOTAL Purdum, Sheila E						1.00	**162,592**
Spangler, Matthew L	Professor	00038126	095150	12			0.600	89,347
	(21-6126-0001)Animal Science		511000				0.10	14,891
	(21-6226-0001)Animal Science		511000				0.30	44,673
	TOTAL Spangler, Matthew L						1.00	**148,911**
Stowell, Richard R	Professor	00036536	095150	12			0.300	40,246
	(21-6121-0001)Biological Systems Engineering		511000				0.25	33,536
	(21-6321-0001)Biological Systems Engineering		511000				0.45	60,367
	TOTAL Stowell, Richard R						1.00	**134,149**
Wilke, Karla J	Professor	00043420	095150	12			0.600	69,762

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.40	46,505
	TOTAL Wilke, Karla J						1.00	**116,267**
Drewnoski, Mary E	Assoc Professor	00038151	095152	12			0.700	92,517
	(21-6226-0001)Animal Science		511000				0.30	39,650
	TOTAL Drewnoski, Mary E						1.00	**132,167**
Luck, Lena M	Assoc Professor	00038115	095152	12			0.400	44,978
	(21-6126-0001)Animal Science		511000				0.60	67,466
	TOTAL Luck, Lena M						1.00	**112,444**
Mote, Benny E	Assoc Professor	00038215	095152	12			0.600	76,022
	(21-6226-0001)Animal Science		511000				0.40	50,682
	TOTAL Mote, Benny E						1.00	**126,704**
Mulliniks, John T	Assoc Professor	00042573	095152	12			0.500	60,235
	(21-6226-0001)Animal Science		511000				0.50	60,235
	TOTAL Mulliniks, John T						1.00	**120,470**
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	36,140
	(21-6126-0001)Animal Science		511000				0.70	84,327
	TOTAL Reiling, Bryan A						1.00	**120,467**
Schmidt, Amy	Assoc Professor	00036535	095152	12			0.300	39,678
	(21-6221-0001)Biological Systems Engineering		511000				0.40	52,907
	(21-6321-0001)Biological Systems Engineering		511000				0.30	39,678
	TOTAL Schmidt, Amy						1.00	**132,263**
Loza, Pablo L	Asst Professor	00043384	095154	12			0.500	52,367
	(21-6226-0001)Animal Science		511000				0.50	52,367
	TOTAL Loza, Pablo L						1.00	**104,734**
McCarthy, Kacie L	Asst Professor	00038125	095154	12			0.600	63,932
	(21-6126-0001)Animal Science		511000				0.40	42,621
	TOTAL McCarthy, Kacie L						1.00	**106,553**
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.500	43,465
	(21-6126-0001)Animal Science		511000				0.20	17,386
	(21-6226-0001)Animal Science		511000				0.30	26,079
	TOTAL Woiwode, Ruth H						1.00	**86,930**
Xiong, Yijie	Asst Professor	00038114	095154	02			0.350	30,270
	(21-6226-0001)Animal Science		511000				0.40	34,594
	(21-6221-0001)Biological Systems Engineering		511000				0.25	21,621
	TOTAL Xiong, Yijie						1.00	**86,485**
French, Michael B	Asst Prof Practice	00038190	095167	12			0.400	27,229
	(21-6126-0001)Animal Science		511000				0.60	40,843
	TOTAL French, Michael B						1.00	**68,072**
Fulton, Jesse O	Assoc Exten Educator	00038263	095337	12			1.000	67,524

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jaixen, Lori J	Lecturer	00038284	095380	12			0.250	16,432
	(21-6126-0001)Animal Science		511000				0.75	49,296
	TOTAL Jaixen, Lori J						1.00	**65,728**
	TOTAL 511000 TENURED FACULTY SALARIES						**10.540**	**1,266,687**
SUBTOTAL FACULTY							**10.540**	**1,266,687**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.200	36,209
Krehbiel, Clinton R	Department Head	00038105	095149	12			0.000	6,035
	(21-6126-0001)Animal Science		511000				0.12	21,727
	(21-6226-0001)Animal Science		511000				0.14	25,347
	(21-6126-0001)Animal Science		512000				0.19	40,130
	(21-6226-0001)Animal Science		512000				0.21	44,357
	TOTAL Krehbiel, Clinton R						1.00	**199,152**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.200**	**42,244**
513000 MGR/PROFESSIONAL SAL								
McCarthy, Eunhye	Extension Asst 4-H	00038283	262300	12			1.000	40,731
TBA	Communications Spec	00038173	343302	12			0.500	25,288
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**66,019**
514000 CLER/TECH/SERV WAGES								
Conway, Karen L	Office Assoc	00038149	242409	12		17.313	0.250	9,003
	(21-6126-0001)Animal Science		514000				0.15	5,402
	(21-6226-0001)Animal Science		514000				0.60	21,606
	TOTAL Conway, Karen L						1.00	**36,011**
Pitchie, Sherri A	Office Assoc	00038148	242409	12		22.905	0.300	14,292
	(21-6126-0001)Animal Science		514000				0.20	9,528
	(21-6226-0001)Animal Science		514000				0.50	23,821
	TOTAL Pitchie, Sherri A						1.00	**47,641**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.550**	**23,295**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.090	1,559
SUBTOTAL NONFACULTY							**2.340**	**133,117**
SUBTOTAL SALARIES & WAGES							**12.880**	**1,399,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,986
519200 FICA CONTRIBUTION								92,387
519300 HEALTH INSURANCE CONTRIBUTION								257,564
519400 LIFE INSURANCE CONTRIBUTION								1,400

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**456,337**
	TOTAL PERSONAL SERVICES							**1,856,141**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,033
540000 TRAVEL EXPENSE								25,924
	TOTAL NET OPERATING EXPENSES							**29,957**
	COST OBJECT TOTAL							**1,886,098**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Guzman, Maria R	Professor	00044708	095150	12			0.300	40,580
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	27,053
	(21-6337-0001)Textiles Clothing & Design		512000				0.14	23,509
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.24	37,623
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.12	21,500
	TOTAL De Guzman, Maria R						1.00	**150,265**
UNF DE GUZMAN DIVERSITY	Professor	00044708	095150	00			-0.120	-9,517
Dev, Dipti A	Assoc Professor	00044709	095152	12			0.500	57,166
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	57,166
	TOTAL Dev, Dipti A						1.00	**117,332**
Hatton-Bowers, Holly N	Assoc Professor	00044736	095152	12			0.750	80,578
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	26,859
	TOTAL Hatton-Bowers, Holly N						1.00	**107,437**
Napoli, Amy R	Asst Professor	00044833	095154	12			0.750	73,337
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	24,446
	TOTAL Napoli, Amy R						1.00	**97,783**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.180**	**242,144**
SUBTOTAL FACULTY							**2.180**	**242,144**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Merten, Michael J	Chairperson	00031024	095140	12			0.160	26,336
Merten, Michael J	Chairperson	00031024	095140	12			0.000	3,930
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	22,189
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	25,944
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	67,821
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	30,266
	TOTAL Merten, Michael J						1.00	**186,486**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.160**	**30,266**
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Associate	00031026	242402	12		22.721	0.050	2,363
514000 CLER/TECH/SERV WAGES								
Kellner, Kaelie E	Office Assoc	00033513	242409	12		17.894	0.160	5,955

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.03	1,037
	(21-1727-0001)Child Youth & Fam Studies		514000				0.71	26,507
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,721
	TOTAL Kellner, Kaelie E						1.00	**37,220**
King, Lisa P	Project Associate	00031013	242409	12		18.508	0.150	5,774
	(21-1727-0001)Child Youth & Fam Studies		514000				0.69	26,562
	(21-6227-0001)Child Youth & Fam Studies		514000				0.16	6,159
	TOTAL King, Lisa P						1.00	**38,495**
TBA	Project Assoc	00033064	242409	12		17.000	0.910	32,177
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.220**	**43,906**
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Grad Student Intern	00044735	095507	00			0.000	483
SUBTOTAL NONFACULTY							**1.430**	**77,018**
SUBTOTAL SALARIES & WAGES							**3.610**	**319,162**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,937
519200 FICA CONTRIBUTION								21,065
519300 HEALTH INSURANCE CONTRIBUTION								58,726
519400 LIFE INSURANCE CONTRIBUTION								319
SUBTOTAL BENEFITS								**104,047**
TOTAL PERSONAL SERVICES								**423,209**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,174
540000 TRAVEL EXPENSE								10,432
TOTAL NET OPERATING EXPENSES								**21,606**
COST OBJECT TOTAL								**444,815**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradshaw, Jeffrey D	Professor	00043379	095150	12			0.500	68,273
	(21-6228-0001)Entomology		511000				0.50	68,273
	TOTAL Bradshaw, Jeffrey D						1.00	**136,546**
Wright, Robert J	Professor	00043985	095150	12			0.500	76,738
	(21-6228-0001)Entomology		511000				0.50	76,738
	TOTAL Wright, Robert J						1.00	**153,476**
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.070	7,537
	(21-6128-0001)Entomology		511000				0.30	30,192
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	62,903
	TOTAL Golick, Douglas A						1.00	**100,632**
Peterson, Julie A	Assoc Professor	00042235	095152	12			0.500	59,751
	(21-6228-0001)Entomology		511000				0.50	59,751
	TOTAL Peterson, Julie A						1.00	**119,502**
Wu-Smart, Judy Y	Assoc Professor	00039579	095152	12			0.500	59,690
	(21-6228-0001)Entomology		511000				0.50	59,690
	TOTAL Wu-Smart, Judy Y						1.00	**119,380**
Lynch-O'Brien, Louise I	Asst Professor	00039584	095154	12			0.300	32,416
	(21-6128-0001)Entomology		511000				0.70	75,640
	TOTAL Lynch-O'Brien, Louise I						1.00	**108,056**
McMechan, Anthony J	Asst Professor	00039636	095154	12			0.500	54,769
	(21-6228-0001)Entomology		511000				0.50	54,769
	TOTAL McMechan, Anthony J						1.00	**109,538**
Koch, Kyle G	Asst Exten Educator	00039593	095338	12			1.000	68,712
	TOTAL 511000 TENURED FACULTY SALARIES						**3.870**	**427,886**
SUBTOTAL FACULTY							**3.870**	**427,886**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.330	57,107
Ruberson, John R	Department Head	00039575	095149	12			0.000	5,711
	(21-6128-0001)Entomology		512000				0.33	62,818
	(21-6228-0001)Entomology		512000				0.34	64,722
	TOTAL Ruberson, John R						1.00	**190,358**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**62,818**
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator Recruitment	00039588	253300	12		27.726	0.130	7,497
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schindler, Kathryn L	Office Assoc	00039587	242409	12		22.147	0.300	13,819
	(21-6128-0001)Entomology		514000				0.30	13,819
	(21-6228-0001)Entomology		514000				0.40	18,426
	TOTAL Schindler, Kathryn L						1.00	**46,064**
Weidner, Marilyn A	Office Assoc	00039583	242409	12		26.974	0.210	11,783
	(21-6128-0001)Entomology		514000				0.20	11,221
	(21-6228-0001)Entomology		514000				0.59	33,102
	TOTAL Weidner, Marilyn A						1.00	**56,106**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.510**	**25,602**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.030	632
SUBTOTAL NONFACULTY							**1.000**	**96,549**
SUBTOTAL SALARIES & WAGES							**4.870**	**524,435**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,332
519200 FICA CONTRIBUTION								34,613
519300 HEALTH INSURANCE CONTRIBUTION								96,495
519400 LIFE INSURANCE CONTRIBUTION								525
SUBTOTAL BENEFITS								**170,965**
TOTAL PERSONAL SERVICES								**695,400**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,019
540000 TRAVEL EXPENSE								6,182
TOTAL NET OPERATING EXPENSES								**27,201**
COST OBJECT TOTAL								**722,601**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barker, Bradley Scott	Professor	00039952	095150	12			1.000	139,765
Krehbiel, Michelle J	Professor	00039922	095150	12			1.000	116,217
Pracheil, Tracy L	Exten Educator	00039920	095336	12			0.500	37,084
	(22-6329-0001)4H Curriculum		511000				0.50	37,083
	TOTAL Pracheil, Tracy L						1.00	**74,167**
Walker, Maria B	Exten Educator	00041692	095336	12			1.000	88,448
Benes, Ashley M	Assoc Exten Educator	00042662	095337	12			1.000	71,492
Goedeken, Jill A	Assoc Exten Educator	00039973	095337	12			1.000	68,340
Hamm, Elizabeth A	Asst Exten Educator	00039919	095338	12			1.000	63,240
Lindsley, Dawn M	Asst Exten Educator	00039858	095338	12			1.000	62,110
TBA	Asst Exten Educator	00039924	095338	12			1.000	60,505
Frerichs, Saundra D	Exten Asst Professor	00039933	098220	12			0.900	56,758
	(22-6329-0012)4H System Management		511000				0.10	6,308
	TOTAL Frerichs, Saundra D						1.00	**63,066**
TBA	Exten Asst Professor	00038119	098220	12			0.700	43,917
Lingard, Jill S	Exten Professor	00039940	098222	12			0.900	88,438
Lingard, Jill S	Exten Professor	00039940	098222	12			0.000	9,531
	(22-6329-0012)4H System Management		511000				0.10	9,827
	TOTAL Lingard, Jill S						1.00	**107,796**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.000**	**905,845**
SUBTOTAL FACULTY							**11.000**	**905,845**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Assoc	00039970	242300	12		17.650	1.000	36,712
Shepherd, Stuart R	Director Foundation	00039947	344303	12			1.000	160,351
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**197,063**
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00035946	028020	00		10.965	0.500	11,404
Spilker, Lisa M	Office Assoc	00039923	242409	12		21.230	1.000	44,158
TBA	Office Assoc	00039921	242409	12		17.565	0.500	18,268
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**73,830**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			0.450	9,552
SUBTOTAL NONFACULTY							**4.450**	**280,445**
SUBTOTAL SALARIES & WAGES							**15.450**	**1,186,290**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,971
519200 FICA CONTRIBUTION								78,295
519300 HEALTH INSURANCE CONTRIBUTION								218,277
519400 LIFE INSURANCE CONTRIBUTION								1,187
	SUBTOTAL BENEFITS							**386,730**
	TOTAL PERSONAL SERVICES							**1,573,020**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,255
540000 TRAVEL EXPENSE								21,750
	TOTAL NET OPERATING EXPENSES							**78,005**
	COST OBJECT TOTAL							**1,651,025**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry Extension (21-6330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velander, Paul W	Asst Professor	00039293	095154	02			0.200	17,700
	(21-6130-0001)Biochemistry		511000				0.50	44,250
	(21-6230-0001)Biochemistry		511000				0.30	26,550
	TOTAL Velander, Paul W						1.00	**88,500**
SUBTOTAL FACULTY							**0.200**	**17,700**
SUBTOTAL SALARIES & WAGES							**0.200**	**17,700**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,328
519200 FICA CONTRIBUTION								1,168
519300 HEALTH INSURANCE CONTRIBUTION								3,257
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**5,771**
TOTAL PERSONAL SERVICES								**23,471**
COST OBJECT TOTAL								**23,471**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Professor	00040179	095150	12			0.300	43,309
	(21-6131-0001)Food Science & Technology		511000				0.10	14,436
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	86,618
	TOTAL Baumert, Joseph L						1.00	**144,363**
Bianchini Huebner, Andreia	Assoc Professor	00040025	095152	02			0.200	21,111
	(21-6131-0001)Food Science & Technology		511000				0.40	42,224
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	42,224
	TOTAL Bianchini Huebner, Andreia						1.00	**105,559**
Downs, Melanie L	Assoc Professor	00040028	095152	02			0.300	28,004
	(21-6131-0001)Food Science & Technology		511000				0.10	9,334
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	56,006
	TOTAL Downs, Melanie L						1.00	**93,344**
Johnson, Philip E	Assoc Professor	00040053	095152	02			0.300	27,842
	(21-6131-0001)Food Science & Technology		511000				0.10	9,281
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	55,684
	TOTAL Johnson, Philip E						1.00	**92,807**
Wang, Bing	Assoc Professor	00040093	095152	02			0.300	29,438
	(21-6131-0001)Food Science & Technology		511000				0.10	9,812
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	58,878
	TOTAL Wang, Bing						1.00	**98,128**
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.400	36,781
	(21-6131-0001)Food Science & Technology		511000				0.20	18,391
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	36,781
	TOTAL Chaves Elizondo, Byron						1.00	**91,953**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.800**	**186,485**
SUBTOTAL FACULTY							**1.800**	**186,485**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.270	50,371
Weller, Curtis L	Department Head	00040020	095149	12			0.000	5,048
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,227
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,164
	(21-6131-0001)Food Science & Technology		512000				0.24	48,692
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	63,804
	TOTAL Weller, Curtis L						1.00	**202,306**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.270**	**55,419**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
McManamey, Julie A	Office Assoc	00044049	242409	12		19.178	0.500	19,945
	(21-6231-0001)Food Science & Technology Rese		514000				0.50	19,945
	TOTAL McManamey, Julie A						1.00	**39,890**
SUBTOTAL NONFACULTY							**0.770**	**75,364**
SUBTOTAL SALARIES & WAGES							**2.570**	**261,849**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,639
519200 FICA CONTRIBUTION								17,282
519300 HEALTH INSURANCE CONTRIBUTION								48,180
519400 LIFE INSURANCE CONTRIBUTION								262
SUBTOTAL BENEFITS								**85,363**
TOTAL PERSONAL SERVICES								**347,212**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								942
540000 TRAVEL EXPENSE								2,379
TOTAL NET OPERATING EXPENSES								**3,321**
COST OBJECT TOTAL								**350,533**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.250	26,627
	(22-6231-0003)Food Processing Center		511000				0.01	1,065
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	15,976
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	62,842
	TOTAL Danao, Mary-Grace C						1.00	**106,510**
Xu, Changmou	Rsch Assoc Professor	00040143	095147	12			0.160	15,045
	(22-6231-1083)FPC-Changmou Xu		511000				0.34	31,970
	(22-6231-0049)FST Rsch Rev-Changmou Xu		511000				0.50	47,015
	TOTAL Xu, Changmou						1.00	**94,030**
Howell Jr, Terry A	Rsch Professor	00040160	095148	12			0.300	55,029
	(22-6231-3333)FST-Non-Budgeted Positions (RS		511000				0.01	1,835
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.69	126,564
	TOTAL Howell Jr, Terry A						1.00	**183,428**
Stratton, Jayne E	Rsch Professor	00040150	095148	12			0.290	34,816
	(22-6231-1009)FPC Microbiology Lab		511000				0.50	60,029
	(21-6131-0001)Food Science & Technology		511000				0.21	25,212
	TOTAL Stratton, Jayne E						1.00	**120,057**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**131,517**
SUBTOTAL FACULTY							**1.000**	**131,517**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Director	00040141	095081	12			0.080	14,695
Weller, Curtis L	Director	00040141	095081	12			0.000	1,469
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,227
	(21-6131-0001)Food Science & Technology		512000				0.24	48,692
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	63,804
	(21-6331-0001)Food Science Extension		512000				0.27	55,419
	TOTAL Weller, Curtis L						1.00	**202,306**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.080**	**16,164**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			3.000	231,010
SUBTOTAL NONFACULTY							**3.080**	**247,174**
SUBTOTAL SALARIES & WAGES							**4.080**	**378,691**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,402

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								24,994
519300 HEALTH INSURANCE CONTRIBUTION								69,679
519400 LIFE INSURANCE CONTRIBUTION								379
SUBTOTAL BENEFITS								**123,454**
TOTAL PERSONAL SERVICES								**502,145**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,056
540000 TRAVEL EXPENSE								1,384
TOTAL NET OPERATING EXPENSES								**19,440**
COST OBJECT TOTAL								**521,585**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	81,625
	(21-6235-0001)Plant Pathology		511000				0.50	81,625
	TOTAL Harveson, Robert M						1.00	**163,250**
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.800	126,610
	(21-6135-0001)Plant Pathology		511000				0.10	15,827
	(21-6235-0001)Plant Pathology		511000				0.10	15,827
	TOTAL Jackson-Ziems, Tamra A						1.00	**158,264**
UNF JACKSON DIVERSITY	Professor	00040749	095150	00			-0.100	-9,373
UNF WEGULO DIVERSITY	Professor	00040804	095150	00			-0.100	-10,094
Wegulo, Stephen N	Professor	00040804	095150	12			0.600	94,681
	(21-6235-0001)Plant Pathology		511000				0.40	63,121
	TOTAL Wegulo, Stephen N						1.00	**157,802**
Broderick, Kyle C	Asst Exten Educator	00041594	095338	12			1.000	61,372
	TOTAL 511000 TENURED FACULTY SALARIES						**2.700**	**344,821**
SUBTOTAL FACULTY							**2.700**	**344,821**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.330	55,357
Giesler, Loren J	Department Head	00040745	095149	12			0.000	5,536
	(21-6135-0001)Plant Pathology		512000				0.33	60,893
	(21-6235-0001)Plant Pathology		512000				0.34	62,738
	TOTAL Giesler, Loren J						1.00	**184,524**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.330**	**60,893**
513000 MGR/PROFESSIONAL SAL								
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			0.250	12,974
	(22-6235-3333)PPath Non-Budgeted Positions		513000				0.50	25,946
	(21-6235-0001)Plant Pathology		513000				0.25	12,974
	TOTAL Stevens, Julie A						1.00	**51,894**
TBA	Rsch Technologist I	00040768	362302	12			0.250	11,484
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.500**	**24,458**
514000 CLER/TECH/SERV WAGES								
Luu, My	Office Assoc	00040772	242409	12		16.978	0.750	26,486
	(21-6235-0001)Plant Pathology		514000				0.25	8,829
	TOTAL Luu, My						1.00	**35,315**
SUBTOTAL NONFACULTY							**1.580**	**111,837**
SUBTOTAL SALARIES & WAGES							**4.280**	**456,658**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,250
519200 FICA CONTRIBUTION								30,140
519300 HEALTH INSURANCE CONTRIBUTION								84,026
519400 LIFE INSURANCE CONTRIBUTION								458
	SUBTOTAL BENEFITS							**148,874**
	TOTAL PERSONAL SERVICES							**605,532**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,916
540000 TRAVEL EXPENSE								8,656
	TOTAL NET OPERATING EXPENSES							**14,572**
	COST OBJECT TOTAL							**620,104**

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franzen-Castle, Lisa D	Professor	00044875	095150	12			0.350	46,257
	(21-6236-0001)Nutrition & Health Sciences		511000				0.15	19,824
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	81,081
	TOTAL Franzen-Castle, Lisa D						1.00	**147,162**
Johnson, Mary Ann	Professor	00031036	095150	12			0.070	11,702
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	23,406
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	11,702
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	62,417
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	31,206
	TOTAL Johnson, Mary Ann						1.00	**181,639**
Ammachathram, Thyagarajan V	Associate Professor	00031061	095152	12			0.250	26,642
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	79,928
	TOTAL Ammachathram, Thyagarajan V						1.00	**106,570**
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	46,014
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	46,118
	TOTAL Jones, Georgia						1.00	**92,132**
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
Malek, Kristin M	Assistant Professor	00031585	095154	12			0.500	50,289
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	50,289
	TOTAL Malek, Kristin M						1.00	**100,578**
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.160	12,785
	(25-6309-0004322)EFNEP Nutritional Sciences		511000				0.20	15,761
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.64	50,261
	TOTAL Behrends, Donnia E						1.00	**78,807**
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.160	12,662
	(25-6309-0004322)EFNEP Nutritional Sciences		511000				0.20	15,449
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.64	49,136
	TOTAL Sehi, Natalie N						1.00	**77,247**
Wielenga, Vanessa	Assoc Exten Educator	00044872	095337	12			0.300	19,459
	(22-6336-0001)Nutr & Health Sci-Extension Re		511000				0.70	45,404
	TOTAL Wielenga, Vanessa						1.00	**64,863**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.070**	**213,310**
SUBTOTAL FACULTY							**2.070**	**213,310**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

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DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.180	27,306
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	3,900
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	23,406
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	11,702
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	62,417
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	31,206
	TOTAL Johnson, Mary Ann						1.00	**181,639**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.180**	**31,206**
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		23.590	0.180	8,832
	(21-1736-0001)Nutrition & Health Sciences		513000				0.22	10,795
	(21-6236-0001)Nutrition & Health Sciences		513000				0.60	29,439
	TOTAL Brown, Amy L						1.00	**49,066**
514000 CLER/TECH/SERV WAGES								
TBA	Student Services Associate	00031018	242400	01		23.211	0.340	16,415
Brown, Diane F	Office Associate	00031017	242409	12		17.298	0.200	7,196
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	6,115
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	22,667
	TOTAL Brown, Diane F						1.00	**35,978**
Nolan, Melinda K	Office Assoc	00044869	242409	12		17.276	0.490	17,608
	(25-6309-0004322)EFNEP Nutritional Sciences		514000				0.27	9,702
	(21-6236-0001)Nutrition & Health Sciences		514000				0.24	8,625
	TOTAL Nolan, Melinda K						1.00	**35,935**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.030**	**41,219**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.020	67
SUBTOTAL NONFACULTY							**1.410**	**81,324**
SUBTOTAL SALARIES & WAGES							**3.480**	**294,634**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,098
519200 FICA CONTRIBUTION								19,445
519300 HEALTH INSURANCE CONTRIBUTION								54,212
519400 LIFE INSURANCE CONTRIBUTION								295
SUBTOTAL BENEFITS								**96,050**
TOTAL PERSONAL SERVICES								**390,684**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,105

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,888
	TOTAL NET OPERATING EXPENSES							**16,993**
	COST OBJECT TOTAL							**407,677**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS-Hospitality/Restrt/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12		18.877	0.500	19,632
	(22-1736-0030)NHS GP-IDEA Dietetics		514000				0.50	19,632
	TOTAL Kunzman, Joan						1.00	**39,264**
SUBTOTAL NONFACULTY							**0.500**	**19,632**
SUBTOTAL SALARIES & WAGES							**0.500**	**19,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,472
519200 FICA CONTRIBUTION								1,296
519300 HEALTH INSURANCE CONTRIBUTION								3,612
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**6,400**
TOTAL PERSONAL SERVICES								**26,032**
COST OBJECT TOTAL								**26,032**

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Surin	Assoc Professor	00033088	095152	12			0.850	82,359
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.15	14,532
	TOTAL Kim, Surin						1.00	**96,891**
Zimbroff, Andrew D	Assoc Professor	00044906	095152	12			1.000	100,773
	TOTAL 511000 TENURED FACULTY SALARIES						**1.850**	**183,132**
SUBTOTAL FACULTY							**1.850**	**183,132**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
De Guzman, Maria R	Chairperson	00031011	095140	12			0.140	18,509
De Guzman, Maria R	Chairperson	00031011	095140	12			0.000	5,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	27,053
	(21-6327-0001)Child Youth & Fam Studies		511000				0.30	40,580
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.24	37,623
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.12	21,500
	TOTAL De Guzman, Maria R						1.00	**150,265**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.140**	**23,509**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00044910	242402	12		21.250	0.500	22,100
514000 CLER/TECH/SERV WAGES								
Bieber, Melisia N	Office Associate	00031040	242409	12		18.578	0.210	8,115
	(21-1737-0001)Textiles Merchandising & Fashi		514000				0.79	30,528
	TOTAL Bieber, Melisia N						1.00	**38,643**
SUBTOTAL NONFACULTY							**0.850**	**53,724**
SUBTOTAL SALARIES & WAGES							**2.700**	**236,856**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,765
519200 FICA CONTRIBUTION								15,633
519300 HEALTH INSURANCE CONTRIBUTION								43,581
519400 LIFE INSURANCE CONTRIBUTION								237
SUBTOTAL BENEFITS								**77,216**
TOTAL PERSONAL SERVICES								**314,072**
COST OBJECT TOTAL								**314,072**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Comfort, Steven	Professor	00032048	095150	12			0.150	23,119
	(21-6138-0001)SNR Teaching		511000				0.10	15,411
	(21-6238-0001)Salaries RSH		511000				0.75	115,582
	TOTAL Comfort, Steven						1.00	**154,112**
Hu, Qi S	Professor	00033621	095150	12			0.200	24,899
	(21-0514-0001)Geosciences		511000				0.29	35,854
	(21-6238-0001)Salaries RSH		511000				0.51	63,492
	TOTAL Hu, Qi S						1.00	**124,245**
Svoboda, Mark D	Assoc Professor	00047191	095152	02			0.150	18,245
	(21-6238-0001)Salaries RSH		511000				0.35	42,570
	(21-6238-0001)Salaries RSH		512000				0.35	46,827
	TOTAL Svoboda, Mark D						1.00	**127,712**
Little, Andrew R	Asst Professor	00047106	095154	12			0.600	61,140
	(21-6238-0001)Salaries RSH		511000				0.40	40,760
	TOTAL Little, Andrew R						1.00	**101,900**
Pennisi, Lisa A	Prof Practice	00047078	095165	12			0.250	26,431
	(21-6138-0001)SNR Teaching		511000				0.75	79,292
	TOTAL Pennisi, Lisa A						1.00	**105,723**
Pekarek, Kathryn A	Exten Educator	00047134	095336	12			0.500	35,779
	(26-6338-0842003)NDEQ Water Quality Liaison		511000				0.50	35,779
	TOTAL Pekarek, Kathryn A						1.00	**71,558**
McCullough, Mary C	Assoc Exten Educator	00047133	095337	12			0.300	20,923
	(26-6321-0407002)NET Watershed Science Ed -Y		511000				0.70	48,821
	TOTAL McCullough, Mary C						1.00	**69,744**
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.050	3,516
	(21-6338-0005)Salaries EXT		511000				0.95	66,790
	TOTAL Dutcher, Allen L						1.00	**70,306**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.200**	**214,052**
SUBTOTAL FACULTY							**2.200**	**214,052**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shulski, Martha D	Director NSCO	00047115	095191	12			0.100	14,083
Shulski, Martha D	Director NSCO	00047115	095191	12			0.000	1,408

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		511000				0.25	35,210
	(21-6238-0001)Salaries RSH		511000				0.45	63,378
	(21-6138-0001)SNR Teaching		512000				0.10	15,491
	(21-6238-0001)Salaries RSH		512000				0.10	15,491
	TOTAL Shulski, Martha D						1.00	**145,061**
Svoboda, Mark D	Director NDMC	00047139	095191	02			0.150	18,245
Svoboda, Mark D	Director NDMC	00047139	095191	02			0.000	1,825
	(21-6238-0001)Salaries RSH		511000				0.35	42,570
	(21-6238-0001)Salaries RSH		512000				0.35	46,827
	TOTAL Svoboda, Mark D						1.00	**127,712**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.250**	**35,561**
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095082	12			0.210	35,635
Carroll, John	Director	00047004	095082	12			0.000	8,908
	(21-6138-0001)SNR Teaching		512100				0.14	29,696
	(21-6338-0005)Salaries EXT		512100				0.04	8,484
	(21-6238-0001)Salaries RSH		512100				0.45	95,451
	(21-6238-0005)Salaries SVY RSH		512100				0.12	25,453
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,484
	TOTAL Carroll, John						1.00	**212,111**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.210**	**44,543**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.480	38,713
	(21-6338-0005)Salaries EXT		513000				0.19	15,450
	(21-6238-0001)Salaries RSH		513000				0.27	21,885
	(21-6238-0005)Salaries SVY RSH		513000				0.06	5,098
	TOTAL Steggs, Christine J						1.00	**81,146**
Hansen, Maria E	Admin Assoc	00047008	242402	12		23.556	0.330	16,169
	(21-6138-0001)SNR Teaching		513000				0.25	12,249
	(21-6238-0001)Salaries RSH		513000				0.26	12,739
	(21-6238-0005)Salaries SVY RSH		513000				0.16	7,839
	TOTAL Hansen, Maria E						1.00	**48,996**
TBA	Recruitment Coord	00047100	253300	12			0.520	21,743
Winn, Sara R	Student Sucess Spec	00047072	253300	12			0.430	26,683
	(21-6138-0001)SNR Teaching		513000				0.46	28,545
	(21-6238-0001)Salaries RSH		513000				0.11	6,826
	TOTAL Winn, Sara R						1.00	**62,054**
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		27.141	0.300	16,936

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	16,936
	(21-6138-0001)SNR Teaching		513000				0.06	3,388
	(21-6238-0001)Salaries RSH		513000				0.34	19,195
	TOTAL Hutchison, Gregg R						1.00	**56,455**
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.500	32,380
	(21-6238-0001)Salaries RSH		513000				0.50	32,380
	TOTAL Rhoades, Martha						1.00	**64,760**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.560**	**152,624**
	SUBTOTAL NONFACULTY						**3.020**	**232,728**
	SUBTOTAL SALARIES & WAGES						**5.220**	**446,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,509
519200 FICA CONTRIBUTION								29,487
519300 HEALTH INSURANCE CONTRIBUTION								82,208
519400 LIFE INSURANCE CONTRIBUTION								447
	SUBTOTAL BENEFITS							**145,651**
	TOTAL PERSONAL SERVICES							**592,431**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,071
530000 OPERATING SUPPLIES								2,094
540000 TRAVEL EXPENSE								10,333
	TOTAL NET OPERATING EXPENSES							**25,498**
	COST OBJECT TOTAL							**617,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.300	34,883
	(21-6238-5200)POE - SNR Research		511000				0.59	68,605
	(21-6238-0005)Salaries SVY RSH		511000				0.11	12,791
	TOTAL Korus, Jesse T						1.00	**116,279**
Aboushanab, Mohamed A.K	Asst Geoscientist	00034432	095451	12			0.250	18,126
	(21-6238-0005)Salaries SVY RSH		511000				0.75	54,379
	TOTAL Aboushanab, Mohamed A.K						1.00	**72,505**
Westrop, Jeffrey P	Asst Geoscientist	00034407	095451	12			0.250	17,105
	(21-6238-0005)Salaries SVY RSH		511000				0.75	51,315
	TOTAL Westrop, Jeffrey P						1.00	**68,420**
Dutcher, Allen L	Assoc Geoscientist	00034452	095452	12			0.950	66,790
	(21-6338-0001)Nat Res Sci Extension		511000				0.05	3,516
	TOTAL Dutcher, Allen L						1.00	**70,306**
Burbach, Mark E	Geoscientist	00034396	095453	12			0.250	27,868
	(21-6238-0005)Salaries SVY RSH		511000				0.75	83,596
	TOTAL Burbach, Mark E						1.00	**111,464**
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	22,177
	(21-6238-0005)Salaries SVY RSH		511000				0.75	66,534
	TOTAL Lackey, Susan O						1.00	**88,711**
	TOTAL 511000 TENURED FACULTY SALARIES						**2.250**	**186,949**
SUBTOTAL FACULTY							**2.250**	**186,949**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.120	17,546
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	1,461
	(21-6238-0005)Salaries SVY RSH		511000				0.50	73,105
	(21-6238-0005)Salaries SVY RSH		512000				0.38	61,409
	TOTAL Joeckel, Robert M						1.00	**153,521**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.120**	**19,007**
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095082	12			0.040	6,788
Carroll, John	Director	00047004	095082	12			0.000	1,696

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	44,543
	(21-6138-0001)SNR Teaching		512100				0.14	29,696
	(21-6238-0001)Salaries RSH		512100				0.45	95,451
	(21-6238-0005)Salaries SVY RSH		512100				0.12	25,453
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,484
	TOTAL Carroll, John						1.00	**212,111**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.040**	**8,484**
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.190	15,450
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	38,713
	(21-6238-0001)Salaries RSH		513000				0.27	21,885
	(21-6238-0005)Salaries SVY RSH		513000				0.06	5,098
	TOTAL Steggs, Christine J						1.00	**81,146**
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		27.298	0.680	38,625
	(21-6138-0001)SNR Teaching		513000				0.08	4,541
	(21-6238-0005)Salaries SVY RSH		513000				0.24	13,627
	TOTAL Loomis, Jacqueline S						1.00	**56,793**
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.430	31,201
	(26-6238-0824001)LPSNRD Geologist-Hydrogeolo		513000				0.50	36,658
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,454
	TOTAL Cameron, Kathleen A						1.00	**73,313**
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.750	54,399
	(21-6238-0005)Salaries SVY RSH		513000				0.25	18,133
	TOTAL Hallum, Douglas R						1.00	**72,532**
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		29.012	0.250	15,088
	(21-6238-0005)Salaries SVY RSH		513000				0.75	45,258
	TOTAL Marxsen, Matthew J						1.00	**60,346**
TBA	Coordinator	00034481	363300	12			0.400	32,879
Waszgis, Michele M	Geological Rsch Specialist	00034486	363300	12			0.250	11,472
	(22-6238-3555)SVY Non-Budgeted Positions		513000				0.39	17,896
	(21-6238-0005)Salaries SVY RSH		513000				0.36	16,520
	TOTAL Waszgis, Michele M						1.00	**45,888**
Young, Aaron R	Survey Geologist	00034404	363300	12			0.750	50,209
	(21-6238-0005)Salaries SVY RSH		513000				0.25	16,736
	TOTAL Young, Aaron R						1.00	**66,945**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.700**	**249,323**
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		19.420	0.190	7,674

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.06	2,424
	(21-6238-0001)Salaries RSH		514000				0.39	15,754
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,443
	TOTAL Gilbert, Karen A						0.75	**30,295**
Greif, Lisa M	Office Assoc	00047045	242409	12		19.368	0.230	9,253
	(21-6138-0001)SNR Teaching		514000				0.08	3,219
	(21-6238-0001)Salaries RSH		514000				0.56	22,585
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,230
	TOTAL Greif, Lisa M						1.00	**40,287**
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12		31.318	0.550	35,828
	(21-6238-0005)Salaries SVY RSH		514000				0.45	29,314
	TOTAL Ebbeka, Deanna K						1.00	**65,142**
Seamann, John A	Rsch Technician III	00034390	362503	12		21.463	0.250	11,161
	(21-6238-0005)Salaries SVY RSH		514000				0.75	33,482
	TOTAL Seamann, John A						1.00	**44,643**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.220**	**63,916**
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	2,929
SUBTOTAL NONFACULTY							**5.080**	**343,659**
SUBTOTAL SALARIES & WAGES							**7.330**	**530,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								39,796
519200 FICA CONTRIBUTION								35,020
519300 HEALTH INSURANCE CONTRIBUTION								97,632
519400 LIFE INSURANCE CONTRIBUTION								531
SUBTOTAL BENEFITS								**172,979**
TOTAL PERSONAL SERVICES								**703,587**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								76,012
TOTAL NET OPERATING EXPENSES								**76,012**
COST OBJECT TOTAL								**779,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Extension Parent (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reynolds, Donald L	Professor	00041069	095150	12			0.250	51,817
	(21-6239-0001)SVMBS Research Parent		511000				0.50	103,632
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	51,817
	TOTAL Reynolds, Donald L						1.00	**207,266**
Hille, Matthew M	Asst Professor	00041151	095154	12			0.600	72,779
	(21-6239-0002)NVDC Research Parent		511000				0.40	48,519
	TOTAL Hille, Matthew M						1.00	**121,298**
Clark, Halden J	Asst Prof Practice	00040857	095167	12			0.200	19,658
	(21-6239-0003)GPVEC Research Parent		511000				0.30	29,487
	(21-6139-0002)GPVEC Teaching Parent		511000				0.50	49,146
	TOTAL Clark, Halden J						1.00	**98,291**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.050**	**144,254**
SUBTOTAL FACULTY							**1.050**	**144,254**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095082	12			0.150	29,730
McVey, David S	Director	00040970	095082	12			0.000	2,973
	(21-6239-0002)NVDC Research Parent		512000				0.23	50,144
	(21-6239-0001)SVMBS Research Parent		512000				0.42	91,569
	(21-6139-0001)SVMBS Teaching Parent		512000				0.20	43,605
	TOTAL McVey, David S						1.00	**218,021**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.150**	**32,703**
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	Admin Assoc	00041575	242402	12		30.603	0.250	15,913
	(21-6239-0001)SVMBS Research Parent		513000				0.37	23,552
	(21-6139-0001)SVMBS Teaching Parent		513000				0.38	24,189
	TOTAL Lottman, Jennifer						1.00	**63,654**
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.100	6,344
	(21-6239-0001)SVMBS Research Parent		513000				0.30	18,749
	(21-6139-0001)SVMBS Teaching Parent		513000				0.30	18,749
	(21-6160-0001)Veterinary Medicine		513000				0.30	18,749
	TOTAL Oetjen, Marcia M						1.00	**62,591**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.350**	**22,257**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.010	192
SUBTOTAL NONFACULTY							**0.510**	**55,152**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Extension Parent (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**1.560**	**199,406**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,955
519200 FICA CONTRIBUTION								13,161
519300 HEALTH INSURANCE CONTRIBUTION								36,690
519400 LIFE INSURANCE CONTRIBUTION								199
	SUBTOTAL BENEFITS							**65,005**
	TOTAL PERSONAL SERVICES							**264,411**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,915
540000 TRAVEL EXPENSE								941
	TOTAL NET OPERATING EXPENSES							**5,856**
	COST OBJECT TOTAL							**270,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Extension Parent (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Assoc Professor	00040858	095152	12			0.300	41,965
	(21-6239-0003)GPVEC Research Parent		511000				0.50	69,944
	(21-6139-0002)GPVEC Teaching Parent		511000				0.20	27,978
	TOTAL Vander Ley, Brian L						1.00	**139,887**
Funk, Rebecca A	Asst Prof Practice	00041026	095167	12			0.500	49,344
	(21-6139-0002)GPVEC Teaching Parent		511000				0.50	49,344
	TOTAL Funk, Rebecca A						1.00	**98,688**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.800**	**91,309**
SUBTOTAL FACULTY							**0.800**	**91,309**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		24.196	0.250	12,581
	(21-6239-0003)GPVEC Research Parent		514000				0.25	12,581
	(21-6139-0002)GPVEC Teaching Parent		514000				0.50	25,164
	TOTAL George, Deborah A						1.00	**50,326**
Ridgway, Debora K	Office Assoc	00040855	242409	12		18.245	0.150	5,692
	(21-6239-0003)GPVEC Research Parent		514000				0.15	5,692
	(21-6139-0002)GPVEC Teaching Parent		514000				0.70	26,565
	TOTAL Ridgway, Debora K						1.00	**37,949**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**18,273**
SUBTOTAL NONFACULTY							**0.400**	**18,273**
SUBTOTAL SALARIES & WAGES							**1.200**	**109,582**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,219
519200 FICA CONTRIBUTION								7,232
519300 HEALTH INSURANCE CONTRIBUTION								20,163
519400 LIFE INSURANCE CONTRIBUTION								110
SUBTOTAL BENEFITS								**35,724**
TOTAL PERSONAL SERVICES								**145,306**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,544
540000 TRAVEL EXPENSE								5,098
TOTAL NET OPERATING EXPENSES								**6,642**
COST OBJECT TOTAL								**151,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	35,219
Bruns, Kelly W	Director	00042570	095081	12			0.000	3,522
	(21-6242-0001)West Central Rsch		512100				0.50	154,964
	TOTAL Bruns, Kelly W						1.00	**193,705**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.500**	**38,741**
513000 MGR/PROFESSIONAL SAL								
Bode, Donna M	Admin Assoc	00042607	242402	12		21.888	0.500	22,763
	(21-6242-0001)West Central Rsch		513000				0.50	22,763
	TOTAL Bode, Donna M						1.00	**45,526**
Skates, Bobby A	Manager	00042621	273308	12			0.270	20,989
	(21-6242-0001)West Central Rsch		513000				0.73	58,981
	TOTAL Skates, Bobby A						1.00	**79,970**
Burford, Tessa A	IT Rsch Technician	00042618	302300	12			0.250	12,034
	(25-6342-0347001)USDA NRCS CIG Water Conserv		513000				0.25	12,034
	(21-6242-0001)West Central Rsch		513000				0.50	24,067
	TOTAL Burford, Tessa A						1.00	**48,135**
Seck, Gilbert L	Rsch Project Coord	00042598	362300	12			0.260	11,914
	(21-6242-0001)West Central Rsch		513000				0.74	33,910
	TOTAL Seck, Gilbert L						1.00	**45,824**
Anderson, Ruby M	Rsch Technologist I	00042575	362302	12			0.250	11,074
	(22-6242-0021)WCREC Entomology		513000				0.25	11,074
	(21-6242-0001)West Central Rsch		513000				0.50	22,148
	TOTAL Anderson, Ruby M						1.00	**44,296**
Christenson, Dempster M	Rsch Technologist I	00042589	362302	12			0.150	6,588
	(22-6242-0018)WCREC-West Place Beef		513000				0.25	10,980
	(21-6242-0001)West Central Rsch		513000				0.60	26,352
	TOTAL Christenson, Dempster M						1.00	**43,920**
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.150	7,021
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	11,702
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	23,399
	(21-6242-0001)West Central Rsch		513000				0.10	4,680
	TOTAL Milby, Jessica L						1.00	**46,802**
TBA	Rsch Technologist I	00042587	362302	12			0.300	5,562
TBA	Rsch Technologist I	00042609	362302	12			0.250	9,870
TBA	Rsch Technologist I	00042625	362302	12			0.330	13,128
Golus, Jeffrey A	Rsch Manager Plant Sci	00042709	363300	12			0.430	31,771

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	18,490
	(21-6242-0001)West Central Rsch		513000				0.32	23,592
	TOTAL Golus, Jeffrey A						1.00	**73,853**
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.250	13,652
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.31	16,647
	(21-6242-0001)West Central Rsch		513000				0.44	24,270
	TOTAL Dorr, Turner J						1.00	**54,569**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.390**	**166,366**
514000 CLER/TECH/SERV WAGES								
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	660
Herrick, Jacqueline M	Office Assoc	00042629	242409	12		17.065	0.600	21,297
	(21-6242-0001)West Central Rsch		514000				0.40	14,199
	TOTAL Herrick, Jacqueline M						1.00	**35,496**
Richardson, Justin D	Ag Rsch Technician II	00042593	362501	12		19.248	0.430	17,215
	(21-6242-0001)West Central Rsch		514000				0.57	22,820
	TOTAL Richardson, Justin D						1.00	**40,035**
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		28.973	0.280	16,873
	(22-6242-0019)WCREC-Farm Ops		514000				0.10	6,027
	(22-6242-0018)WCREC-West Place Beef		514000				0.10	6,027
	(21-6242-0001)West Central Rsch		514000				0.52	31,338
	TOTAL Still, Merle C						1.00	**60,265**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.310**	**56,045**
516000 STUDENT WAGES								
Student Worker	Student Worker	00042725	095500	00			0.060	15,181
SUBTOTAL NONFACULTY							**5.260**	**276,333**
SUBTOTAL SALARIES & WAGES							**5.260**	**276,333**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,725
519200 FICA CONTRIBUTION								18,239
519300 HEALTH INSURANCE CONTRIBUTION								50,845
519400 LIFE INSURANCE CONTRIBUTION								277
SUBTOTAL BENEFITS								**90,086**
TOTAL PERSONAL SERVICES								**366,419**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,503
540000 TRAVEL EXPENSE								43,383
TOTAL NET OPERATING EXPENSES								**72,886**
COST OBJECT TOTAL								**439,305**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								806
540000 TRAVEL EXPENSE								16,463
TOTAL NET OPERATING EXPENSES								**17,269**
COST OBJECT TOTAL								**17,269**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WC Extension Educators EZ 3-4-5-6-10 (21-6342-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abts, Angela L	Exten Educator	00042184	095336	12			1.000	79,096
Anderson, Douglas L	Exten Educator	00044021	095336	12			1.000	73,023
Aufdenkamp, Brenda K	Exten Educator	00042712	095336	12			1.000	79,697
Bearnes, Kim J	Exten Educator	00042196	095336	12			1.000	74,178
Burr, Charles A	Exten Educator	00042634	095336	12			1.000	124,540
Cook, Kimberly K	Exten Educator	00042639	095336	12			1.000	73,610
DeVries, Lynn M	Exten Educator	00044022	095336	12			1.000	72,073
Exstrom, Elizabeth M	Exten Educator	00041624	095336	12			1.000	75,263
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	80,815
Frecks, Nancy G	Exten Educator	00042705	095336	12			1.000	74,581
Gonzalez, Leonardo	Exten Educator	00042183	095336	12			1.000	73,310
Herrick, Rhonda K	Exten Educator	00042692	095336	12			1.000	73,588
Hinrichs, Kayla M	Exten Educator	00042207	095336	12			1.000	75,612
Janning, Elizabeth A	Exten Educator	00042650	095336	12			1.000	72,077
Larvick, Carol J	Exten Educator	00042201	095336	12			1.000	75,945
Lott, David E	Exten Educator	00042647	095336	12			1.000	76,882
Melvin, Steven R	Exten Educator	00041718	095336	12			1.000	99,554
Nisley, Andrea S	Exten Educator	00042680	095336	12			1.000	111,485
Ohnesorg, Wayne J	Exten Educator	00042176	095336	12			1.000	74,691
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	105,340
Pritchard, Steven M	Exten Educator	00041626	095336	12			1.000	107,441
Saner, Randy D	Exten Educator	00042702	095336	12			1.000	95,886
Scholtz, D'Ette S	Exten Educator	00041715	095336	12			1.000	81,158
Seymour, Ronald C	Exten Educator	00044012	095336	12			1.000	85,219
Steffen, Jackie L	Exten Educator	00042230	095336	12			1.000	79,189
VanDeWalle, Brandy S	Exten Educator	00035902	095336	12			1.000	72,051
Waechter-Mead, Lindsay L	Exten Educator	00042671	095336	12			1.000	81,600
Walz, Troy M	Exten Educator	00042635	095336	12			1.000	85,617
Wells, Cami	Exten Educator	00044096	095336	12			0.500	39,542
	(25-6309-0004122)EFNEP Hall/Adams		511000				0.35	27,450
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.15	11,822
	TOTAL Wells, Cami						1.00	**78,814**
Barrera Fuentes, Sandra L	Assoc Exten Educator	00042658	095337	12			1.000	72,872
Boxler, David J	Assoc Exten Educator	00042668	095337	12			1.000	68,994
Kaskie, Shawn C	Assoc Exten Educator	00042657	095337	12			1.000	72,826
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	54,182
Laborie, Erin M	Assoc Exten Educator	00042640	095337	12			1.000	65,126

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WC Extension Educators EZ 3-4-5-6-10 (21-6342-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mueller, Nathan D	Assoc Exten Educator	00041628	095337	12			1.000	90,194
Pesek, Darci A	Assoc Exten Educator	00041661	095337	12			1.000	66,413
Roberts, Sarah M	Assoc Exten Educator	00042186	095337	12			1.000	64,921
Schick, Bradley D	Assoc Exten Educator	00042151	095337	12			1.000	65,225
Sivits, Sarah A	Assoc Exten Educator	00044016	095337	12			1.000	65,152
Stuhr, Tammy	Assoc Exten Educator	00044046	095337	12			1.000	66,153
TBA	Assoc Exten Educator	00044035	095337	12			0.600	38,097
Tuller, Jason R	Assoc Exten Educator	00044033	095337	12			1.000	69,386
Whitney, Todd D	Assoc Exten Educator	00044009	095337	12			1.000	80,457
Beckman, Ben W	Asst Exten Educator	00042149	095338	12			1.000	62,246
Brandt, Molly R	Asst Exten Educator	00042637	095338	12			1.000	58,446
Burr, Kathy A	Asst Exten Educator	00042666	095338	12			1.000	61,648
Elsen, Kerry J	Asst Exten Educator	00044043	095338	12			1.000	65,107
Eskelson, Michael J	Asst Exten Educator	00042660	095338	12			1.000	58,908
Hanefeldt, Megan M	Asst Exten Educator	00044061	095338	12			1.000	63,776
Kinley, Kylie N	Asst Exten Educator	00044026	095338	12			1.000	60,772
Kowalewski, Amanda L	Asst Exten Educator	00042152	095338	12			1.000	57,220
Lindal Chavarria, Ingrid M	Asst Exten Educator	00041650	095338	12			1.000	57,355
Mamo, Mitiku	Asst Exten Educator	00041670	095338	12			1.000	65,650
Milander, Jeremy J	Asst Exten Educator	00042178	095338	12			0.250	14,624
	(26-6341-0261001)NRD Bazile Extension Educat		511000				0.75	43,875
	TOTAL Milander, Jeremy J						1.00	**58,499**
Newmyer, Mariah M	Asst Exten Educator	00044032	095338	12			1.000	60,763
Polacek, Sarah M	Asst Exten Educator	00041724	095338	12			1.000	60,145
Spieker, Brittany M	Asst Exten Educator	00042659	095338	12			1.000	60,050
TBA	Asst Exten Educator	00042663	095338	12			1.000	57,974
Wrich, Morgan J	Asst Exten Educator	00042636	095338	12			1.000	57,962
Wulf, Tasha M	Asst Exten Educator	00044007	095338	12			1.000	61,680
	TOTAL 511000 TENURED FACULTY SALARIES						**58.150**	**4,297,387**
SUBTOTAL FACULTY							**58.150**	**4,297,387**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glup, Sonya L	Extension Assoc 4-H	00042187	262300	12			1.000	52,701
Obermiller, LaDonna J	Extension Asst 4-H	00041701	262300	12			1.000	38,874
Wilbur, Jordan D	Extension Asst 4-H	00042577	262300	12			1.000	38,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**130,449**
SUBTOTAL NONFACULTY							**3.000**	**130,449**
SUBTOTAL SALARIES & WAGES							**61.150**	**4,427,836**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WC Extension Educators EZ 3-4-5-6-10 (21-6342-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								332,087
519200 FICA CONTRIBUTION								292,237
519300 HEALTH INSURANCE CONTRIBUTION								814,722
519400 LIFE INSURANCE CONTRIBUTION								4,428
SUBTOTAL BENEFITS								**1,443,474**
TOTAL PERSONAL SERVICES								**5,871,310**
COST OBJECT TOTAL								**5,871,310**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00043370	095191	12			0.550	88,750
TBA	Director/Chair	00043370	095191	12			0.000	8,876
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.550**	**97,626**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00043399	242402	12		20.000	0.500	20,800
Farrington, Cardinal A	Manager	00043357	273308	12			0.580	40,686
	(21-6243-0001)Panhandle Center		513000				0.42	29,162
	TOTAL Farrington, Cardinal A						1.00	**69,848**
Fulton, Brittany L	Communications Spec I	00043501	343302	12			0.500	26,317
	(21-6243-0001)Panhandle Center		513000				0.50	26,317
	TOTAL Fulton, Brittany L						1.00	**52,634**
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.630**	**90,909**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00043423	242409	12		16.456	1.000	34,228
Hendricks, Simon S	Custodian II	00043356	271701	12		15.330	0.500	15,943
	(21-6243-0001)Panhandle Center		514000				0.50	15,943
	TOTAL Hendricks, Simon S						1.00	**31,886**
Gonzales, Timothy G	Bldg Service Tech II	00043360	272605	12		25.800	0.600	32,198
	(21-6243-0001)Panhandle Center		514000				0.40	21,466
	TOTAL Gonzales, Timothy G						1.00	**53,664**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.100**	**82,369**
516000 STUDENT WAGES								
Student Worker	Student Worker	00043490	095500	00			0.330	16,155
SUBTOTAL NONFACULTY							**4.610**	**287,059**
SUBTOTAL SALARIES & WAGES							**4.610**	**287,059**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,530
519200 FICA CONTRIBUTION								18,946
519300 HEALTH INSURANCE CONTRIBUTION								52,820
519400 LIFE INSURANCE CONTRIBUTION								287
SUBTOTAL BENEFITS								**93,583**
TOTAL PERSONAL SERVICES								**380,642**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								43,537
	TOTAL NET OPERATING EXPENSES							**127,306**
	COST OBJECT TOTAL							**507,948**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,843
	TOTAL NET OPERATING EXPENSES							**8,843**
	COST OBJECT TOTAL							**8,843**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH Extension Educators EZ 1-2 (21-6343-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Aaron L	Exten Educator	00043443	095336	12			0.600	47,088
DeBoer, Karen L	Exten Educator	00043434	095336	12			1.000	90,305
Guzman, Jacqueline M	Exten Educator	00043362	095336	12			1.000	108,491
Niemeyer, Steven W	Exten Educator	00044030	095336	12			1.000	66,310
Nixon, Jennifer S	Exten Educator	00043457	095336	12			1.000	77,996
Thomas, John A	Exten Educator	00043432	095336	12			1.000	76,893
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	85,370
Arterburn, Jack R	Assoc Exten Educator	00043444	095337	12			1.000	62,225
Epp, Jennifer R	Assoc Exten Educator	00044028	095337	12			1.000	65,919
Ostdiek, Tammie D	Assoc Exten Educator	00043421	095337	12			1.000	67,816
Paisley, Sarah J	Assoc Exten Educator	00043368	095337	12			1.000	66,792
Plate, Chandra D	Assoc Exten Educator	00042208	095337	12			1.000	72,536
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	65,404
Benjamin, Ryan S	Asst Exten Educator	00043426	095338	12			1.000	57,023
Bright, Jamie H	Asst Exten Educator	00043440	095338	12			1.000	56,942
Garwood, Michelle J	Asst Exten Educator	00043431	095338	12			1.000	63,556
Greenwell, Hannah L	Asst Exten Educator	00042198	095338	12			1.000	60,468
Grummert Rasmussen, Jordan G	Asst Exten Educator	00042642	095338	12			1.000	62,845
Meyer, Tonya L	Asst Exten Educator	00042651	095338	12			1.000	63,501
Mracek, Melissa K	Asst Exten Educator	00043427	095338	12			1.000	63,093
Narjes, Laura J	Asst Exten Educator	00043441	095338	12			1.000	60,104
Rice, Nathan C	Asst Exten Educator	00043439	095338	12			1.000	59,910
	TOTAL 511000 TENURED FACULTY SALARIES						**21.600**	**1,500,587**
SUBTOTAL FACULTY							**21.600**	**1,500,587**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeNaeyer Albertus, Shaniya R	Extension Asst 4-H	00042614	262300	12			1.000	39,273
Nelson, Marie F	Extension Asst 4-H	00043493	262300	12			0.600	24,268
	(22-6309-2006)EN EZ1 BOR Interlocal Sheridan		513000				0.40	16,177
	TOTAL Nelson, Marie F						1.00	**40,445**
TBA	Extension Asst 4-H	00042614	262300	12			1.000	38,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.600**	**101,541**
SUBTOTAL NONFACULTY							**2.600**	**101,541**
SUBTOTAL SALARIES & WAGES							**24.200**	**1,602,128**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH Extension Educators EZ 1-2 (21-6343-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								120,160
519200 FICA CONTRIBUTION								105,740
519300 HEALTH INSURANCE CONTRIBUTION								294,792
519400 LIFE INSURANCE CONTRIBUTION								1,602
SUBTOTAL BENEFITS								**522,294**
TOTAL PERSONAL SERVICES								**2,124,422**
COST OBJECT TOTAL								**2,124,422**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305	12			0.160	10,995
	(22-6248-0003)IAPC Service Center		513000				0.24	16,491
	(27-6248-0065002)NE Corn Checkoff Pres. Chai		513000				0.60	41,230
	TOTAL Erickson, Anjeza P						1.00	**68,716**
SUBTOTAL NONFACULTY							**0.160**	**10,995**
SUBTOTAL SALARIES & WAGES							**0.160**	**10,995**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								825
519200 FICA CONTRIBUTION								726
519300 HEALTH INSURANCE CONTRIBUTION								2,023
519400 LIFE INSURANCE CONTRIBUTION								11
SUBTOTAL BENEFITS								**3,585**
TOTAL PERSONAL SERVICES								**14,580**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,347
TOTAL NET OPERATING EXPENSES								**2,347**
COST OBJECT TOTAL								**16,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00046753	242402	12		23.535	0.450	22,029
SUBTOTAL NONFACULTY							**0.450**	**22,029**
SUBTOTAL SALARIES & WAGES							**0.450**	**22,029**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,652
519200 FICA CONTRIBUTION								1,454
519300 HEALTH INSURANCE CONTRIBUTION								4,053
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**7,181**
TOTAL PERSONAL SERVICES								**29,210**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,151
TOTAL NET OPERATING EXPENSES								**6,151**
COST OBJECT TOTAL								**35,361**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Extension (21-6368-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hein, Gary L	Director	00036574	095082	12			0.100	17,641
Hein, Gary L	Director	00036574	095082	12			0.000	1,764
	(21-6228-0001)Entomology		511000				0.30	52,907
	(21-6268-0001)Plnt Hlth-Research		512000				0.50	96,985
	(21-6168-0001)Plnt Hlth-Teaching		512000				0.10	19,405
	TOTAL Hein, Gary L						1.00	**188,702**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.100**	**19,405**
SUBTOTAL NONFACULTY							**0.100**	**19,405**
SUBTOTAL SALARIES & WAGES							**0.100**	**19,405**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,455
519200 FICA CONTRIBUTION								1,281
519300 HEALTH INSURANCE CONTRIBUTION								3,571
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**6,326**
TOTAL PERSONAL SERVICES								**25,731**
COST OBJECT TOTAL								**25,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Extension General (21-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luck, Joe D	Assoc Director	00041600	095021	02			0.200	26,292
Luck, Joe D	Assoc Director	00041600	095021	02			0.000	5,258
	(21-6221-0001)Biological Systems Engineering		511000				0.25	32,867
	(21-6321-0001)Biological Systems Engineering		511000				0.25	32,867
	(21-6270-0001)ENREC-Research General		512000				0.30	47,325
	TOTAL Luck, Joe D						1.00	**144,609**
Zalesky, Douglas D	Director	00044463	095081	12			0.400	70,836
Zalesky, Douglas D	Director	00044463	095081	12			0.000	7,083
	(21-6270-0001)ENREC-Research General		512000				0.60	116,877
	TOTAL Zalesky, Douglas D						1.00	**194,796**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**109,469**
513000 MGR/PROFESSIONAL SAL								
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	39,585
	(21-6270-0001)ENREC-Research General		513000				0.50	39,585
	TOTAL Pittman, Deloris A						1.00	**79,170**
514000 CLER/TECH/SERV WAGES								
Jarvi, Mary K	Office Assoc	00033615	242409	12		25.315	0.390	20,535
	(21-6270-0001)ENREC-Research General		514000				0.61	32,120
	TOTAL Jarvi, Mary K						1.00	**52,655**
Mayer, Jaime M	Office Assoc	00042112	242409	12		17.627	1.000	36,665
Woodward, RoNelle	Office Assoc	00042173	242409	12		25.240	1.000	52,500
Klundt, Kathryn M	Office Supv	00041610	242410	12		30.868	1.000	64,205
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.390**	**173,905**
516000 STUDENT WAGES								
Student Worker	Student Worker	00041679	095500	00	228		0.160	4,574
SUBTOTAL NONFACULTY							**4.650**	**327,533**
SUBTOTAL SALARIES & WAGES							**4.650**	**327,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,565
519200 FICA CONTRIBUTION								21,617
519300 HEALTH INSURANCE CONTRIBUTION								60,266
519400 LIFE INSURANCE CONTRIBUTION								328
SUBTOTAL BENEFITS								**106,776**
TOTAL PERSONAL SERVICES								**434,309**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Extension General (21-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								36,926
540000 TRAVEL EXPENSE								27,636
TOTAL NET OPERATING EXPENSES								**64,562**
COST OBJECT TOTAL								**498,871**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Ext General Operations (21-6370-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
	TOTAL NET OPERATING EXPENSES							**45,000**
	COST OBJECT TOTAL							**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: EN Extension Educators EZ 7-8-9-11 (21-6370-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	73,819
Browning, Sarah J	Exten Educator	00041633	095336	12			1.000	81,668
Colgrove, Kayla M	Exten Educator	00045601	095336	12			1.000	71,710
DiCostanzo, Alfredo	Exten Educator	00041623	095336	12			1.000	103,020
Fech, John C	Exten Educator	00041637	095336	12			1.000	101,547
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	83,999
Foged, Jaclynn J	Exten Educator	00041658	095336	12			1.000	73,539
Hansen, Jennifer E	Exten Educator	00042194	095336	12			1.000	73,678
Krause, Katherine M	Exten Educator	00044038	095336	12			1.000	72,605
Lesoing, Gary W	Exten Educator	00041605	095336	12			1.000	79,402
Nygren, Aaron J	Exten Educator	00041614	095336	12			1.000	74,038
Poppe, Lisa M	Exten Educator	00041597	095336	12			1.000	78,465
Rees, Jennifer M	Exten Educator	00044053	095336	12			1.000	83,438
Schneider-Miller, Carrie L	Exten Educator Unit Leader	00041640	095336	12			1.000	86,528
Schneider-Miller, Carrie L	Exten Educator Unit Leader	00041640	095336	12			0.000	8,652
Weitzenkamp, Deborah J	Exten Educator	00041664	095336	12			1.000	78,596
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			1.000	88,246
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			0.000	8,825
Dobesh, Ann M	Assoc Exten Educator	00041729	095337	12			1.000	66,748
Dorsey, Nathaniel D	Assoc Exten Educator	00041693	095337	12			1.000	67,179
Green, Jody M	Assoc Exten Educator	00041619	095337	12			1.000	78,835
Havlovic, Alyssa N	Assoc Exten Educator	00045641	095337	12			1.000	65,835
Hibbeler, Theodore G	Assoc Exten Educator	00042199	095337	12			1.000	70,491
Kennedy, Kaytlyn M	Assoc Exten Educator	00044013	095337	12			1.000	66,110
Kreikemeier, Julia M	Assoc Exten Educator	00041660	095337	12			1.000	65,828
Milius, Jacie A	Assoc Exten Educator	00041651	095337	12			1.000	67,096
Nelson, Rex J	Assoc Exten Educator	00041689	095337	12			1.000	74,694
Porter, John E	Assoc Exten Educator	00041618	095337	12			0.700	50,796
	(21-6308-0001)CED Dean-Operating		511000				0.30	29,026
	TOTAL Porter, John E						1.00	**79,822**
Stoner, Nicole D	Assoc Exten Educator	00041690	095337	12			1.000	64,602
Anderson, Tracy L	Assoc Exten Educator	00041625	095338	12			1.000	71,720
Bartels, Melissa S	Asst Exten Educator	00041620	095338	12			1.000	73,950
Biehler, Connor K	Asst Exten Educator	00041657	095338	12			1.000	58,830
Chapman, Kaitlin M	Asst Exten Educator	00041629	095338	12			1.000	68,015
Crawford, Tanya L	Asst Exten Educator	00041700	095338	12			1.000	63,243
Cue, Kathleen P	Asst Exten Educator	00041615	095338	12			1.000	64,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: EN Extension Educators EZ 7-8-9-11 (21-6370-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dunker, Tara N	Asst Exten Educator	00041663	095338	12			1.000	62,358
Guenther, Hannah B	Asst Exten Educator	00042170	095338	12			1.000	60,837
Kreifels, Brett A	Asst Exten Educator	00041646	095338	12			1.000	66,354
Luxa, Jordan V	Asst Exten Educator	00041669	095338	12			1.000	60,203
Mcshane-Jewell, Benjamin J	Asst Exten Educator	00041659	095338	12			1.000	64,018
Meador, Cole N	Asst Exten Educator	00041616	095338	12			1.000	60,001
Moser, Mary F	Asst Exten Educator	00041653	095338	12			1.000	63,860
Pereira de Oliveira, Luan	Asst Exten Educator	00041644	095338	12			1.000	67,320
Pickinpaugh, Wayde J	Asst Exten Educator	00041638	095338	12			1.000	56,942
Sessions, Tiffany L	Asst Exten Educator	00041643	095338	12			1.000	63,842
Stohlmann, Lauren K	Asst Exten Educator	00044020	095338	12			1.000	59,259
Thorson, Stephanie J	Asst Exten Educator	00044031	095338	12			1.000	65,828
Wickham, Tayler E	Asst Exten Educator	00041617	095338	12			1.000	59,390
	TOTAL 511000 TENURED FACULTY SALARIES						**45.700**	**3,270,470**
SUBTOTAL FACULTY							**45.700**	**3,270,470**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haman, Nathan D	Extension Asst 4-H	00041667	262300	12			1.000	41,253
Murray, Ericka L	Extension Asst 4-H	00041688	262300	12			1.000	38,874
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.600	34,595
	(22-6309-2014)EN EZ7 BOR Interlocal Polk Co		513000				0.40	23,064
	TOTAL Pallas, Colleen J						1.00	**57,659**
Urbanec, Nancy E	Extension Assoc General Nutrition	00041691	262300	12			1.000	58,654
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.600**	**173,376**
SUBTOTAL NONFACULTY							**3.600**	**173,376**
SUBTOTAL SALARIES & WAGES							**49.300**	**3,443,846**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								258,288
519200 FICA CONTRIBUTION								227,294
519300 HEALTH INSURANCE CONTRIBUTION								633,668
519400 LIFE INSURANCE CONTRIBUTION								3,444
SUBTOTAL BENEFITS								**1,122,694**
TOTAL PERSONAL SERVICES								**4,566,540**
COST OBJECT TOTAL								**4,566,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Temporary Bdgt Adjust (21-6399-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-3,896,465
SUBTOTAL NONFACULTY							**0**	**-3,896,465**
SUBTOTAL SALARIES & WAGES							**0.000**	**-3,896,465**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-292,234
519200 FICA CONTRIBUTION								-257,166
519300 HEALTH INSURANCE CONTRIBUTION								-716,949
519400 LIFE INSURANCE CONTRIBUTION								-3,896
SUBTOTAL BENEFITS								**-1,270,245**
TOTAL PERSONAL SERVICES								**-5,166,710**
COST OBJECT TOTAL								**-5,166,710**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Technology Program (22-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								140,000
TOTAL NET OPERATING EXPENSES								**140,000**
COST OBJECT TOTAL								**140,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ CED Engagement Prog Resources (22-6309-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							**50,000**
	COST OBJECT TOTAL							**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ1 BOR Interlocal Box Butte Co (22-6309-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fenning, Ashley N	Extension Asst 4-H	00043359	262300	12			1.000	41,677
SUBTOTAL NONFACULTY							**1.000**	**41,677**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,677**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,001
519200 FICA CONTRIBUTION								2,709
519300 HEALTH INSURANCE CONTRIBUTION								9,002
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**13,754**
TOTAL PERSONAL SERVICES								**55,431**
COST OBJECT TOTAL								**55,431**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ1 BOR Interlocal Kimball/BannerCo (22-6309-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ1 BOR Interlocal Scotts Bluff Co (22-6309-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Connelly, Stephanie J	Extension Asst 4-H	00042622	262300	12			1.000	38,874
SUBTOTAL NONFACULTY							**1.000**	**38,874**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,866
519200 FICA CONTRIBUTION								2,527
519300 HEALTH INSURANCE CONTRIBUTION								8,397
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**12,829**
TOTAL PERSONAL SERVICES								**51,703**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								**300**
COST OBJECT TOTAL								**52,003**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ1 BOR Interlocal Sioux Co (22-6309-2004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,916
TOTAL NET OPERATING EXPENSES								**67,916**
COST OBJECT TOTAL								**67,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ1 BOR Interlocal Dawes Co (22-6309-2005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reece, Tessa B	Extension Asst 4-H	00043394	262300	12			1.000	42,044
SUBTOTAL NONFACULTY							**1.000**	**42,044**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,044**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,018
519200 FICA CONTRIBUTION								2,733
519300 HEALTH INSURANCE CONTRIBUTION								9,082
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**13,875**
TOTAL PERSONAL SERVICES								**55,919**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								**300**
COST OBJECT TOTAL								**56,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ1 BOR Interlocal Sheridan Co (22-6309-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Marie F	Extension Asst 4-H	00043493	262300	12			0.400	16,177
	(21-6343-0020)PH Extension Educators EZ 1-2		513000				0.60	24,268
	TOTAL Nelson, Marie F						1.00	**40,445**
SUBTOTAL NONFACULTY							**0.400**	**16,177**
SUBTOTAL SALARIES & WAGES							**0.400**	**16,177**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								777
519200 FICA CONTRIBUTION								1,052
519300 HEALTH INSURANCE CONTRIBUTION								3,494
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**5,339**
TOTAL PERSONAL SERVICES								**21,516**
COST OBJECT TOTAL								**21,516**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ2 BOR Interlocal Boyd/Holt Co (22-6309-2008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walnofer, Debra K	Extension Asst 4-H	00042159	262300	12			1.000	42,818
SUBTOTAL NONFACULTY							**1.000**	**42,818**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,818**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,055
519200 FICA CONTRIBUTION								2,783
519300 HEALTH INSURANCE CONTRIBUTION								9,249
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**14,130**
TOTAL PERSONAL SERVICES								**56,948**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,055
TOTAL NET OPERATING EXPENSES								**1,055**
COST OBJECT TOTAL								**58,003**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ3 BOR Interlocal Buffalo Co (22-6309-2009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,861
TOTAL NET OPERATING EXPENSES								**35,861**
COST OBJECT TOTAL								**35,861**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ4 BOR Interlocal Gosper Co (22-6309-2010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shultz, Emily R	Extension Asst 4-H	00042611	262300	12			0.330	12,828
	(22-6309-2011)EN EZ4 BOR Interlocal Phelps C		513000				0.67	26,046
	TOTAL Shultz, Emily R						1.00	**38,874**
SUBTOTAL NONFACULTY							**0.330**	**12,828**
SUBTOTAL SALARIES & WAGES							**0.330**	**12,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								616
519200 FICA CONTRIBUTION								834
519300 HEALTH INSURANCE CONTRIBUTION								2,771
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**4,234**
TOTAL PERSONAL SERVICES								**17,062**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,767
TOTAL NET OPERATING EXPENSES								**10,767**
COST OBJECT TOTAL								**27,829**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ4 BOR Interlocal Phelps Co (22-6309-2011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shultz, Emily R	Extension Asst 4-H	00042611	262300	12			0.670	26,046
	(22-6309-2010)EN EZ4 BOR Interlocal Gosper C		513000				0.33	12,828
	TOTAL Shultz, Emily R						1.00	**38,874**
Swanson, Lori A	Extension Asst 4-H	00042698	262300	12			0.650	27,745
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.320**	**53,791**
SUBTOTAL NONFACULTY							**1.320**	**53,791**
SUBTOTAL SALARIES & WAGES							**1.320**	**53,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,582
519200 FICA CONTRIBUTION								3,496
519300 HEALTH INSURANCE CONTRIBUTION								11,619
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**17,751**
TOTAL PERSONAL SERVICES								**71,542**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**72,542**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ5 BOR Interlocal Madison Co (22-6309-2012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ7 BOR Interlocal Butler Co (22-6309-2013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ7 BOR Interlocal Polk Co (22-6309-2014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.400	23,064
	(21-6370-0020)EN Extension Educators EZ 7-8-		513000				0.60	34,595
	TOTAL Pallas, Colleen J						1.00	**57,659**
SUBTOTAL NONFACULTY							**0.400**	**23,064**
SUBTOTAL SALARIES & WAGES							**0.400**	**23,064**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,107
519200 FICA CONTRIBUTION								1,499
519300 HEALTH INSURANCE CONTRIBUTION								4,982
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**7,611**
TOTAL PERSONAL SERVICES								**30,675**
COST OBJECT TOTAL								**30,675**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ7 BOR Interlocal Seward Co (22-6309-2015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McKay, Rebecca R	Extension Asst 4-H	00041684	262300	12			1.000	38,874
SUBTOTAL NONFACULTY							**1.000**	**38,874**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,866
519200 FICA CONTRIBUTION								2,527
519300 HEALTH INSURANCE CONTRIBUTION								8,397
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**12,829**
TOTAL PERSONAL SERVICES								**51,703**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**52,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ8 BOR Interlocal Burt Co (22-6309-2016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ8 BOR Interlocal Cuming Co (22-6309-2017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nordboe, Melissa M	Extension Asst 4-H	00041704	262300	12			1.000	42,078
SUBTOTAL NONFACULTY							**1.000**	**42,078**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,078**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,020
519200 FICA CONTRIBUTION								2,735
519300 HEALTH INSURANCE CONTRIBUTION								9,089
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**13,886**
TOTAL PERSONAL SERVICES								**55,964**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,051
TOTAL NET OPERATING EXPENSES								**1,051**
COST OBJECT TOTAL								**57,015**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ8 BOR Interlocal Saunders Co (22-6309-2019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Jennifer A	Extension Asst 4-H	00044090	262300	12			1.000	38,874
SUBTOTAL NONFACULTY							**1.000**	**38,874**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,866
519200 FICA CONTRIBUTION								2,527
519300 HEALTH INSURANCE CONTRIBUTION								8,397
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**12,829**
TOTAL PERSONAL SERVICES								**51,703**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								754
TOTAL NET OPERATING EXPENSES								**754**
COST OBJECT TOTAL								**52,457**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ8 BOR Interlocal Washington Co (22-6309-2020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blender, Mickayla J	Extension Asst 4-H	00041731	262300	12			1.000	40,059
Leefers, Morgan E	Extension Asst 4-H	00041736	262300	12			1.000	38,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**78,933**
SUBTOTAL NONFACULTY							**2.000**	**78,933**
SUBTOTAL SALARIES & WAGES							**2.000**	**78,933**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,789
519200 FICA CONTRIBUTION								5,131
519300 HEALTH INSURANCE CONTRIBUTION								17,050
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**26,049**
TOTAL PERSONAL SERVICES								**104,982**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								**1,500**
COST OBJECT TOTAL								**106,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ9 BOR Interlocal Lancaster Co (22-6309-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeVries, Calvin T	Extension Asst 4-H	00045643	262300	12			1.000	41,219
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	56,657
Geisert, Kristin K	Extension Assoc 4-H	00041717	262300	12			1.000	50,214
Kuca, Meredith J	Extension Assoc NEP	00042113	262300	12			0.500	21,836
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		513000				0.50	21,836
	TOTAL Kuca, Meredith J						1.00	**43,672**
Pulec, Kate E	Extension Assoc 4-H	00041737	262300	12			1.000	42,510
Wies, James T	Extension Assoc Communications	00041697	262300	12		27.669	1.000	57,552
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.500**	**269,988**
	SUBTOTAL NONFACULTY						**5.500**	**269,988**
	SUBTOTAL SALARIES & WAGES						**5.500**	**269,988**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,959
519200 FICA CONTRIBUTION								17,549
519300 HEALTH INSURANCE CONTRIBUTION								58,317
519400 LIFE INSURANCE CONTRIBUTION								270
	SUBTOTAL BENEFITS							**89,095**
	TOTAL PERSONAL SERVICES							**359,083**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**364,083**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ10 BOR Interlocal Fillmore Co (22-6309-2022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ11 BOR Interlocal Nemaha Co (22-6309-2023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ11 BOR Interlocal Richardson Co (22-6309-2024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ankrom, Jami R	Extension Asst 4-H	00041609	262300	12			1.000	43,824
SUBTOTAL NONFACULTY							**1.000**	**43,824**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,824**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,104
519200 FICA CONTRIBUTION								2,849
519300 HEALTH INSURANCE CONTRIBUTION								9,466
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**14,463**
TOTAL PERSONAL SERVICES								**58,287**
COST OBJECT TOTAL								**58,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ7 BOR Interlocal Colfax Co (22-6309-2025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ness, Katelynn J	Extension Asst 4-H	00045608	262300	12			1.000	38,874
SUBTOTAL NONFACULTY							**1.000**	**38,874**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,866
519200 FICA CONTRIBUTION								2,527
519300 HEALTH INSURANCE CONTRIBUTION								8,397
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**12,829**
TOTAL PERSONAL SERVICES								**51,703**
COST OBJECT TOTAL								**51,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ5 BOR Interlocal Knox Co (22-6309-2026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kumm, Kristine K	Extension Asst 4-H	00041748	262300	12			1.000	38,874
SUBTOTAL NONFACULTY							**1.000**	**38,874**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,866
519200 FICA CONTRIBUTION								2,527
519300 HEALTH INSURANCE CONTRIBUTION								8,397
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**12,829**
TOTAL PERSONAL SERVICES								**51,703**
COST OBJECT TOTAL								**51,703**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EN EZ9 BOR Interlocal Douglas/Sarpy Co (22-6309-2027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freeman, Dana	Extension Asst Horticulture	00042180	262300	12			1.000	39,986
Sundgren, Katherine L	Extension Asst 4-H	00041668	262300	12			1.000	38,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**78,860**
514000 CLER/TECH/SERV WAGES								
Gresham, Cheryl W	Office Asst	00042217	241409	12		17.053	0.540	19,154
Mack, Elizabeth D	Office Asst	00042171	241409	12		16.536	0.540	18,573
Williams, Gary M	Office Assoc	00041710	242409	12		18.602	0.540	20,894
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.620**	**58,621**
SUBTOTAL NONFACULTY							**3.620**	**137,481**
SUBTOTAL SALARIES & WAGES							**3.620**	**137,481**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,599
519200 FICA CONTRIBUTION								8,936
519300 HEALTH INSURANCE CONTRIBUTION								29,696
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**45,368**
TOTAL PERSONAL SERVICES								**182,849**
COST OBJECT TOTAL								**182,849**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Center Rsch Extension (22-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingram, Erin M	Sci Lit/Comm Engmt Coord	00036375	263300	12			1.000	51,415
SUBTOTAL NONFACULTY							**1.000**	**51,415**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,415**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,468
519200 FICA CONTRIBUTION								3,342
519300 HEALTH INSURANCE CONTRIBUTION								11,106
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**16,967**
TOTAL PERSONAL SERVICES								**68,382**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**83,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**10,500**
COST OBJECT TOTAL								**10,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**4,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev closeout (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Ext Operating (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**45,000**
COST OBJECT TOTAL								**45,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Franklin J	Extension Assoc	00040535	262300	12			1.000	42,485
Puckett, Gregory J	Extension Assoc	00040525	262300	12			1.000	42,682
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**85,167**
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		22.569	0.100	4,693
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.30	14,083
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.20	9,389
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.40	18,777
	TOTAL Schroeder, Vicki K						1.00	**46,942**
SUBTOTAL NONFACULTY							**2.100**	**89,860**
SUBTOTAL SALARIES & WAGES							**2.100**	**89,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,313
519200 FICA CONTRIBUTION								5,841
519300 HEALTH INSURANCE CONTRIBUTION								19,410
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**29,654**
TOTAL PERSONAL SERVICES								**119,514**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								215,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**225,000**
COST OBJECT TOTAL								**344,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Hort Read (22-6322-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Benjamin A	Rsch Technologist II	00040582	363307	12			0.500	24,024
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	24,025
	TOTAL Loseke, Benjamin A						1.00	**48,049**
SUBTOTAL NONFACULTY							**0.500**	**24,024**
SUBTOTAL SALARIES & WAGES							**0.500**	**24,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,153
519200 FICA CONTRIBUTION								1,562
519300 HEALTH INSURANCE CONTRIBUTION								5,189
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**7,928**
TOTAL PERSONAL SERVICES								**31,952**
COST OBJECT TOTAL								**31,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Prof Practice	00036890	095165	02			0.500	36,338
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.50	36,338
	TOTAL Streich, Anne M						1.00	**72,676**
SUBTOTAL FACULTY							**0.500**	**36,338**
SUBTOTAL SALARIES & WAGES							**0.500**	**36,338**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,744
519200 FICA CONTRIBUTION								2,362
519300 HEALTH INSURANCE CONTRIBUTION								7,849
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**11,991**
TOTAL PERSONAL SERVICES								**48,329**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,201
TOTAL NET OPERATING EXPENSES								**21,201**
COST OBJECT TOTAL								**69,530**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.010	970
	(21-6324-0001)Agricultural Economics		511000				0.99	96,811
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	**97,781**
SUBTOTAL FACULTY							**0.010**	**970**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.300	20,393
	(21-6324-0001)Agricultural Economics		513000				0.50	33,832
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	13,750
	TOTAL Vogt, Rebecca J						1.00	**67,975**
SUBTOTAL NONFACULTY							**0.300**	**20,393**
SUBTOTAL SALARIES & WAGES							**0.310**	**21,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,025
519200 FICA CONTRIBUTION								1,389
519300 HEALTH INSURANCE CONTRIBUTION								4,614
519400 LIFE INSURANCE CONTRIBUTION								21
SUBTOTAL BENEFITS								**7,049**
TOTAL PERSONAL SERVICES								**28,412**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**128,412**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
	TOTAL NET OPERATING EXPENSES							**35,000**
	COST OBJECT TOTAL							**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.050	6,036
	(21-6324-0001)Agricultural Economics		511000				0.70	84,494
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	30,175
	TOTAL Lubben, Bradley D						1.00	**120,705**
	SUBTOTAL FACULTY						**0.050**	**6,036**
	SUBTOTAL SALARIES & WAGES						**0.050**	**6,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								290
519200 FICA CONTRIBUTION								392
519300 HEALTH INSURANCE CONTRIBUTION								1,304
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							**1,992**
	TOTAL PERSONAL SERVICES							**8,028**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,495
	TOTAL NET OPERATING EXPENSES							**1,495**
	COST OBJECT TOTAL							**9,523**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							**2,500**
	COST OBJECT TOTAL							**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								648
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**990**
TOTAL PERSONAL SERVICES								**3,990**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
TOTAL NET OPERATING EXPENSES								**37,000**
COST OBJECT TOTAL								**40,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: UNL Marketplace-Animal Science (22-6326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								**300**
COST OBJECT TOTAL								**300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC EXT REV BQA Certification (22-6326-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC EXT REV BQA NE Beef Council (22-6326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								**100**
COST OBJECT TOTAL								**100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC EXT REV BQA NE CATTLEMEN (22-6326-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Luck 4-H (22-6326-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150
TOTAL NET OPERATING EXPENSES								**150**
COST OBJECT TOTAL								**150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Clark Livestock Emergency (22-6326-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**2,150**
COST OBJECT TOTAL								**2,150**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								160
	TOTAL NET OPERATING EXPENSES							**160**
	COST OBJECT TOTAL							**160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								3,000
	TOTAL NET OPERATING EXPENSES							**18,000**
	COST OBJECT TOTAL							**18,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Ento Bee Research (22-6328-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brummel, Sheldon S	Rsch Project Coord	00039626	362300	12			1.000	45,049
514000 CLER/TECH/SERV WAGES								
Norris, Luke A	Rsch Technician II	00039622	362501	12		17.217	1.000	35,811
SUBTOTAL NONFACULTY							**2.000**	**80,860**
SUBTOTAL SALARIES & WAGES							**2.000**	**80,860**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,881
519200 FICA CONTRIBUTION								5,256
519300 HEALTH INSURANCE CONTRIBUTION								17,466
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**26,684**
TOTAL PERSONAL SERVICES								**107,544**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								**13,500**
COST OBJECT TOTAL								**121,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pracheil, Tracy L	Exten Educator	00039920	095336	12			0.500	37,083
	(21-6329-0001)4H Youth Development		511000				0.50	37,084
	TOTAL Pracheil, Tracy L						1.00	**74,167**
SUBTOTAL FACULTY							**0.500**	**37,083**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulze, Brandy J C W	Educ Engagement Coord	00039969	263300	12			1.000	46,490
Dewees, Danielle M	Communications Spec I	00039950	343302	12			1.000	47,551
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**94,041**
SUBTOTAL NONFACULTY							**2.000**	**94,041**
SUBTOTAL SALARIES & WAGES							**2.500**	**131,124**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,294
519200 FICA CONTRIBUTION								8,523
519300 HEALTH INSURANCE CONTRIBUTION								28,323
519400 LIFE INSURANCE CONTRIBUTION								131
SUBTOTAL BENEFITS								**43,271**
TOTAL PERSONAL SERVICES								**174,395**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**105,000**
COST OBJECT TOTAL								**279,395**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shearer, Lindsay D	Foundations Relations Coord	00039925	342303	12			1.000	48,496
514000 CLER/TECH/SERV WAGES								
Swisher, Jodi L	Food Svc Assoc II	00039961	282703	12		17.225	0.500	17,914
	(22-6329-0004)State 4H Camp		514000				0.50	17,914
	TOTAL Swisher, Jodi L						1.00	**35,828**
SUBTOTAL NONFACULTY							**1.500**	**66,410**
SUBTOTAL SALARIES & WAGES							**1.500**	**66,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,188
519200 FICA CONTRIBUTION								4,317
519300 HEALTH INSURANCE CONTRIBUTION								14,345
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**21,916**
TOTAL PERSONAL SERVICES								**88,326**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,010
TOTAL NET OPERATING EXPENSES								**58,010**
COST OBJECT TOTAL								**146,336**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swisher, Jodi L	Food Svc Assoc II	00039961	282703	12		17.225	0.500	17,914
	(22-6329-0002)4H Foundation Clearing		514000				0.50	17,914
	TOTAL Swisher, Jodi L						1.00	**35,828**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,018
SUBTOTAL NONFACULTY							**2.200**	**18,932**
SUBTOTAL SALARIES & WAGES							**2.200**	**18,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								909
519200 FICA CONTRIBUTION								1,230
519300 HEALTH INSURANCE CONTRIBUTION								4,089
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**6,247**
TOTAL PERSONAL SERVICES								**25,179**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								**165,000**
COST OBJECT TOTAL								**190,179**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mullendore, Jessica M	Evaluation Project Mgr	00039955	263300	12			1.000	49,127
SUBTOTAL NONFACULTY							**1.000**	**49,127**
SUBTOTAL SALARIES & WAGES							**1.000**	**49,127**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,358
519200 FICA CONTRIBUTION								3,193
519300 HEALTH INSURANCE CONTRIBUTION								10,611
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**16,211**
TOTAL PERSONAL SERVICES								**65,338**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,982
TOTAL NET OPERATING EXPENSES								**80,982**
COST OBJECT TOTAL								**146,320**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frerichs, Saundra D	Exten Asst Professor	00039933	098220	12			0.100	6,308
	(21-6329-0001)4H Youth Development		511000				0.90	56,758
	TOTAL Frerichs, Saundra D						1.00	**63,066**
Lingard, Jill S	Exten Professor	00039940	098222	12			0.100	9,827
	(21-6329-0001)4H Youth Development		511000				0.90	97,969
	TOTAL Lingard, Jill S						1.00	**107,796**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.200**	**16,135**
SUBTOTAL FACULTY							**0.200**	**16,135**
SUBTOTAL SALARIES & WAGES							**0.200**	**16,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								774
519200 FICA CONTRIBUTION								1,049
519300 HEALTH INSURANCE CONTRIBUTION								3,485
519400 LIFE INSURANCE CONTRIBUTION								16
SUBTOTAL BENEFITS								**5,324**
TOTAL PERSONAL SERVICES								**21,459**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**31,459**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,751
TOTAL NET OPERATING EXPENSES								**150,751**
COST OBJECT TOTAL								**150,751**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								**40,000**
COST OBJECT TOTAL								**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Cyber Fair (22-6329-1131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Professional Training (22-6331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,354
TOTAL NET OPERATING EXPENSES								**33,354**
COST OBJECT TOTAL								**33,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pardee, Makenna P	Office Assoc	00040044	242409	12		17.853	1.000	37,135
SUBTOTAL NONFACULTY							**1.000**	**37,135**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,135**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,782
519200 FICA CONTRIBUTION								2,414
519300 HEALTH INSURANCE CONTRIBUTION								8,021
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**12,254**
TOTAL PERSONAL SERVICES								**49,389**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,758
540000 TRAVEL EXPENSE								15,000
TOTAL NET OPERATING EXPENSES								**31,758**
COST OBJECT TOTAL								**81,147**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Non-Budgeted Positions (EXT) (22-6331-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heier, Sharisa A	Admin Coord	00040050	242402	12		25.391	0.400	21,125
	(21-6131-0001)Food Science & Technology		513000				0.15	7,922
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	23,766
	TOTAL Heier, Sharisa A						1.00	**52,813**
	SUBTOTAL NONFACULTY						**0.400**	**21,125**
	SUBTOTAL SALARIES & WAGES						**0.400**	**21,125**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,014
519200 FICA CONTRIBUTION								1,373
519300 HEALTH INSURANCE CONTRIBUTION								4,563
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							**6,971**
	TOTAL PERSONAL SERVICES							**28,096**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**38,096**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: PPath-Residual Bal-Jackson-Ziems (22-6335-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tharnish, Bradley R	Rsch Technologist I	00040810	362302	12			1.000	44,315
SUBTOTAL NONFACULTY							**1.000**	**44,315**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,315**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,127
519200 FICA CONTRIBUTION								2,880
519300 HEALTH INSURANCE CONTRIBUTION								9,572
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**14,623**
TOTAL PERSONAL SERVICES								**58,938**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								**24,000**
COST OBJECT TOTAL								**82,938**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Health Sci-Extension Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wielenga, Vanessa	Assoc Exten Educator	00044872	095337	12			0.700	45,404
	(21-6336-0001)Nutrition & Health Sciences		511000				0.30	19,459
	TOTAL Wielenga, Vanessa						1.00	**64,863**
SUBTOTAL FACULTY							**0.700**	**45,404**
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.000	1,214
SUBTOTAL NONFACULTY							**0**	**1,214**
SUBTOTAL SALARIES & WAGES							**0.700**	**46,618**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,237
519200 FICA CONTRIBUTION								3,030
519300 HEALTH INSURANCE CONTRIBUTION								10,069
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**15,382**
TOTAL PERSONAL SERVICES								**62,000**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,568
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**25,568**
COST OBJECT TOTAL								**87,568**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Pegg Misc. Revolving (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
540000 TRAVEL EXPENSE								4,000
TOTAL NET OPERATING EXPENSES								**6,000**
COST OBJECT TOTAL								**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								**6,000**
COST OBJECT TOTAL								**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
TOTAL NET OPERATING EXPENSES								**90,000**
COST OBJECT TOTAL								**90,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NMNP Revolving (22-6338-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: HPRCC EXT Revolving-Mahmood (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettee, Warren E	Programmer/Analyst II	00047035	302307	12			0.250	16,667
	(22-6238-0009)HPRCC RSH Revolving-Mahmood		513000				0.75	50,001
	TOTAL Pettee, Warren E						1.00	**66,668**
SUBTOTAL NONFACULTY							**0.250**	**16,667**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								1,083
519300 HEALTH INSURANCE CONTRIBUTION								3,600
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**5,500**
TOTAL PERSONAL SERVICES								**22,167**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**42,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Non-Budgeted Positions (22-6338-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferraro, Dennis M	Professor Practice	00047107	095165	12			0.200	16,613
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.80	66,451
	TOTAL Ferraro, Dennis M						1.00	**83,064**
Cooper, Stonie R	Asst Geoscientist	00047095	095451	12			1.000	79,654
	TOTAL 511000 TENURED FACULTY SALARIES						**1.200**	**96,267**
SUBTOTAL FACULTY							**1.200**	**96,267**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McFarlin, Iris I	Communications Spec I	00047189	343302	12			1.000	47,204
SUBTOTAL NONFACULTY							**1.000**	**47,204**
SUBTOTAL SALARIES & WAGES							**2.200**	**143,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,887
519200 FICA CONTRIBUTION								9,326
519300 HEALTH INSURANCE CONTRIBUTION								30,990
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								**47,346**
TOTAL PERSONAL SERVICES								**190,817**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,780
TOTAL NET OPERATING EXPENSES								**41,780**
COST OBJECT TOTAL								**232,597**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147,461
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**157,461**
	COST OBJECT TOTAL							**157,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
SUBTOTAL NONFACULTY							**0**	**9,600**
SUBTOTAL SALARIES & WAGES							**0.000**	**9,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								461
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								2,074
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**3,169**
TOTAL PERSONAL SERVICES								**12,769**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,836
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**44,836**
COST OBJECT TOTAL								**57,605**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,024
540000 TRAVEL EXPENSE								3,600
TOTAL NET OPERATING EXPENSES								**20,624**
COST OBJECT TOTAL								**20,624**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREEC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								**35,000**
COST OBJECT TOTAL								**35,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: Mobile Training Center (22-6342-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WC-Ranch Practicum Alumni (22-6342-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WC-GSL Open House (22-6342-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlcl-Furnas/Harlan (22-6342-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,680
TOTAL NET OPERATING EXPENSES								**34,680**
COST OBJECT TOTAL								**34,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WC Beef Home Study (22-6342-2615)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC- General Extension (22-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH-Educ Support Fund (22-6343-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC-Panhandle Ag Research Tech Tour (22-6343-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC-Millet Symposium (22-6343-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC- Sidney Apartment (22-6343-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC-Rangeland Courses (22-6343-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH Women in Ag (22-6343-3302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,148
TOTAL NET OPERATING EXPENSES								**39,148**
COST OBJECT TOTAL								**39,148**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Local Tech Assist Prog (64)
COST OBJECT: NE LTAP-PY def (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwab, Phyllis	Internal Events Coord	00034203	242307	12		22.125	1.000	46,019
Patent-Nygren, Megan C	Training Pgm Coord	00034213	263307	12			1.000	59,030
Doht, Mitchell D	Director	00034195	264300	12			1.000	96,607
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**201,656**
514000 CLER/TECH/SERV WAGES								
Veys, Nicole B L	Events Coordinator	00034201	242307	12		17.311	1.000	36,006
Hasterlo, Barbara L	Office Assoc	00034209	242409	12		20.247	1.000	42,113
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**78,119**
SUBTOTAL NONFACULTY							**5.000**	**279,775**
SUBTOTAL SALARIES & WAGES							**5.000**	**279,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,429
519200 FICA CONTRIBUTION								18,185
519300 HEALTH INSURANCE CONTRIBUTION								60,431
519400 LIFE INSURANCE CONTRIBUTION								280
SUBTOTAL BENEFITS								**92,325**
TOTAL PERSONAL SERVICES								**372,100**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								354,198
TOTAL NET OPERATING EXPENSES								**354,198**
COST OBJECT TOTAL								**726,298**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: EN EZ8 Crop Mgmt Diagnostic Clinics (22-6370-2809)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: EN EZ8 Rural Prosperity Neb (SoSiouxCty) (22-6370-2811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andrew, Brooke N	Extension Asst NEP	00041745	262300	12			1.000	39,433
SUBTOTAL NONFACULTY							**1.000**	**39,433**
SUBTOTAL SALARIES & WAGES							**1.000**	**39,433**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,893
519200 FICA CONTRIBUTION								2,563
519300 HEALTH INSURANCE CONTRIBUTION								8,518
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**13,013**
TOTAL PERSONAL SERVICES								**52,446**
COST OBJECT TOTAL								**52,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: EN EZ9 4-H Youth Dev (Lancaster) (22-6370-2918)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thiltges, Elizabeth M	Extension Asst 4-H	00041674	262300	12			1.000	41,253
SUBTOTAL NONFACULTY							**1.000**	**41,253**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,253**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,980
519200 FICA CONTRIBUTION								2,681
519300 HEALTH INSURANCE CONTRIBUTION								8,911
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**13,613**
TOTAL PERSONAL SERVICES								**54,866**
COST OBJECT TOTAL								**54,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: EN CoParenting Successful Kids (CPSK) (22-6370-3329)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wellsandt, Kim R	Office Assoc	00041662	242409	12		19.063	0.800	31,721
SUBTOTAL NONFACULTY							**0.800**	**31,721**
SUBTOTAL SALARIES & WAGES							**0.800**	**31,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,523
519200 FICA CONTRIBUTION								2,062
519300 HEALTH INSURANCE CONTRIBUTION								6,852
519400 LIFE INSURANCE CONTRIBUTION								32
SUBTOTAL BENEFITS								**10,469**
TOTAL PERSONAL SERVICES								**42,190**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**112,190**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 1000263/81 (81)
COST OBJECT: NE Ext EZ1 Programming Areas (22-6381-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 1000263/82 (82)
COST OBJECT: NE Ext EZ2 Programming Areas (22-6382-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**50,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 1000263/83 (83)
COST OBJECT: NE Ext EZ3 Programming Areas (22-6383-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								**150,000**
COST OBJECT TOTAL								**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 1000263/84 (84)
COST OBJECT: NE Ext EZ4 Programming Areas (22-6384-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								**70,000**
COST OBJECT TOTAL								**70,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 1000263/85 (85)
COST OBJECT: NE Ext EZ5 Programming Areas (22-6385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,000
	TOTAL NET OPERATING EXPENSES							**180,000**
	COST OBJECT TOTAL							**180,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 1000263/86 (86)
COST OBJECT: NE Ext EZ6 Programming Areas (22-6386-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
	TOTAL NET OPERATING EXPENSES							**60,000**
	COST OBJECT TOTAL							**60,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 1000263/87 (87)
COST OBJECT: NE Ext EZ7 Programming Areas (22-6387-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
	TOTAL NET OPERATING EXPENSES							**80,000**
	COST OBJECT TOTAL							**80,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 1000263/88 (88)
COST OBJECT: NE Ext EZ8 Programming Areas (22-6388-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,000
	TOTAL NET OPERATING EXPENSES							**170,000**
	COST OBJECT TOTAL							**170,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 1000263/89 (89)
COST OBJECT: NE Ext EZ9 Programming Areas (22-6389-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
TOTAL NET OPERATING EXPENSES								**250,000**
COST OBJECT TOTAL								**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 1000263/90 (90)
COST OBJECT: NE Ext EZ10 Programmming Areas (22-6390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
	TOTAL NET OPERATING EXPENSES							**80,000**
	COST OBJECT TOTAL							**80,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 1000263/91 (91)
COST OBJECT: NE Ext EZ11 Programmming Areas (22-6391-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,000
TOTAL NET OPERATING EXPENSES								**110,000**
COST OBJECT TOTAL								**110,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**90,000**
COST OBJECT TOTAL								**90,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Ogg Fee for Services (23-6322-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								**75,000**
COST OBJECT TOTAL								**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300	12			0.750	40,987
	(21-6324-0001)Agricultural Economics		513000				0.25	13,662
	TOTAL Barrett, Tina N						1.00	**54,649**
Milligan, Margaret K	Program Coord II	00035894	263300	12			0.100	4,721
	(25-6324-0219001)USDA RD Changing Lives thro		513000				0.90	42,486
	TOTAL Milligan, Margaret K						1.00	**47,207**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.850**	**45,708**
SUBTOTAL NONFACULTY							**0.850**	**45,708**
SUBTOTAL SALARIES & WAGES							**0.850**	**45,708**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,062
519200 FICA CONTRIBUTION								3,200
519300 HEALTH INSURANCE CONTRIBUTION								8,045
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**14,353**
TOTAL PERSONAL SERVICES								**60,061**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,341
TOTAL NET OPERATING EXPENSES								**20,341**
COST OBJECT TOTAL								**80,402**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon-Buy Fresh Buy Local (23-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falter, Skylar M	Program Coordinator	00046797	262300	12		18.959	0.380	14,985
Houlden, Cynthia M	Program Coord I	00035917	262300	12		20.370	1.000	42,369
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.380**	**57,354**
SUBTOTAL NONFACULTY							**1.380**	**57,354**
SUBTOTAL SALARIES & WAGES							**1.380**	**57,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,843
519200 FICA CONTRIBUTION								4,015
519300 HEALTH INSURANCE CONTRIBUTION								10,094
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**18,009**
TOTAL PERSONAL SERVICES								**75,363**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,624
TOTAL NET OPERATING EXPENSES								**15,624**
COST OBJECT TOTAL								**90,987**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
SUBTOTAL NONFACULTY							**0**	**1,563**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								109
519300 HEALTH INSURANCE CONTRIBUTION								275
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**491**
TOTAL PERSONAL SERVICES								**2,054**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**8,500**
COST OBJECT TOTAL								**10,554**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hernandez, Dick	Custodian II	00043366	271701	12		15.330	1.000	31,886
Martin, Lorie A	Custodian II Lead	00043363	271701	12		15.480	1.000	32,198
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**64,084**
SUBTOTAL NONFACULTY							**2.000**	**64,084**
SUBTOTAL SALARIES & WAGES							**2.000**	**64,084**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,294
519200 FICA CONTRIBUTION								4,486
519300 HEALTH INSURANCE CONTRIBUTION								11,279
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**20,123**
TOTAL PERSONAL SERVICES								**84,207**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,772
TOTAL NET OPERATING EXPENSES								**27,772**
COST OBJECT TOTAL								**111,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: State of Beef Conference (23-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0004122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.350	27,450
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.15	11,822
	(21-6342-0020)WC Extension Educators EZ 3-4-		511000				0.50	39,542
	TOTAL Wells, Cami						1.00	**78,814**
SUBTOTAL FACULTY							**0.350**	**27,450**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barcenas, Omega	Nutrition Educ Advisor	00045593	262300	12			1.000	43,696
Katzberg, Angela M	Extension Asst NEP	00045592	262300	12			0.500	20,111
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**63,807**
514000 CLER/TECH/SERV WAGES								
Lamphiear, Rebecca L	Office Asst	00044001	241409	12		21.768	1.000	45,277
SUBTOTAL NONFACULTY							**2.500**	**109,084**
SUBTOTAL SALARIES & WAGES							**2.850**	**136,534**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,096
519200 FICA CONTRIBUTION								8,465
519300 HEALTH INSURANCE CONTRIBUTION								25,805
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**38,503**
TOTAL PERSONAL SERVICES								**175,037**
COST OBJECT TOTAL								**175,037**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0004222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gratopp, Emily A	Assoc Exten Educator	00041744	095337	12			1.000	64,852
SUBTOTAL FACULTY							**1.000**	**64,852**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eitzmann, Courtney J	Extension Asst NEP	00041677	262300	12			0.900	36,923
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		513000				0.10	4,102
	TOTAL Eitzmann, Courtney J						1.00	**41,025**
Ramirez-Benavides, Irvin	Extension Asst NEP	00041753	262300	12			1.000	38,779
Teixeira Reis, Victoria E	Extension Asst NEP	00041672	262300	12			1.000	47,135
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.900**	**122,837**
SUBTOTAL NONFACULTY							**2.900**	**122,837**
SUBTOTAL SALARIES & WAGES							**3.900**	**187,689**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,631
519200 FICA CONTRIBUTION								11,637
519300 HEALTH INSURANCE CONTRIBUTION								35,473
519400 LIFE INSURANCE CONTRIBUTION								188
SUBTOTAL BENEFITS								**52,929**
TOTAL PERSONAL SERVICES								**240,618**
COST OBJECT TOTAL								**240,618**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Nutritional Sciences (25-6309-0004322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.200	15,761
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.64	50,261
	(21-6336-0001)Nutrition & Health Sciences		511000				0.16	12,785
	TOTAL Behrends, Donnia E						1.00	**78,807**
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.200	15,449
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.64	49,136
	(21-6336-0001)Nutrition & Health Sciences		511000				0.16	12,662
	TOTAL Sehi, Natalie N						1.00	**77,247**
Fischer, Jean A	Assoc Exten Educator	00044868	095337	12			0.200	19,056
	(21-6308-0001)CED Dean-Operating		511000				0.60	66,695
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.20	19,056
	TOTAL Fischer, Jean A						1.00	**104,807**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**50,266**
SUBTOTAL FACULTY							**0.600**	**50,266**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nolan, Melinda K	Office Assoc	00044869	242409	12		17.276	0.270	9,702
	(21-6236-0001)Nutrition & Health Sciences		514000				0.24	8,625
	(21-6336-0001)Nutrition & Health Sciences		514000				0.49	17,608
	TOTAL Nolan, Melinda K						1.00	**35,935**
SUBTOTAL NONFACULTY							**0.270**	**9,702**
SUBTOTAL SALARIES & WAGES							**0.870**	**59,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,799
519200 FICA CONTRIBUTION								3,718
519300 HEALTH INSURANCE CONTRIBUTION								11,334
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**16,911**
TOTAL PERSONAL SERVICES								**76,879**
COST OBJECT TOTAL								**76,879**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Douglas (25-6309-0004422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Larkin, Lisa A	Extension Assoc NEP	00041713	262300	12			1.000	53,449
McCleod, Jonnisha L	Extension Asst NEP	00041738	262300	12			1.000	41,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**95,424**
SUBTOTAL NONFACULTY							**2.000**	**95,424**
SUBTOTAL SALARIES & WAGES							**2.000**	**95,424**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,863
519200 FICA CONTRIBUTION								5,916
519300 HEALTH INSURANCE CONTRIBUTION								18,035
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**26,909**
TOTAL PERSONAL SERVICES								**122,333**
COST OBJECT TOTAL								**122,333**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Dawson (25-6309-0004622)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luck, Patricia M	Extension Assoc NEP	00042721	262300	12			1.000	48,039
SUBTOTAL NONFACULTY							**1.000**	**48,039**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,039**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,441
519200 FICA CONTRIBUTION								2,978
519300 HEALTH INSURANCE CONTRIBUTION								9,079
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**13,546**
TOTAL PERSONAL SERVICES								**61,585**
COST OBJECT TOTAL								**61,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: SL Raising Nebraska Ext Asst (25-6309-0065222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polak, Sarah	Extension Asst 4-H	00039941	262300	12			1.000	42,663
SUBTOTAL NONFACULTY							**1.000**	**42,663**
SUBTOTAL SALARIES & WAGES							**1.000**	**42,663**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,280
519200 FICA CONTRIBUTION								2,645
519300 HEALTH INSURANCE CONTRIBUTION								8,063
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**12,031**
TOTAL PERSONAL SERVICES								**54,694**
COST OBJECT TOTAL								**54,694**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: SL Assoc Educator - Mueller (25-6309-0067222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cochran, Soni L	Extension Assoc	00042144	262300	12			0.950	55,236
	(21-6309-0020)Neb Ext Statewide Educ/EZone C		513000				0.05	2,906
	TOTAL Cochran, Soni L						1.00	**58,142**
SUBTOTAL NONFACULTY							**0.950**	**55,236**
SUBTOTAL SALARIES & WAGES							**0.950**	**55,236**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,657
519200 FICA CONTRIBUTION								3,425
519300 HEALTH INSURANCE CONTRIBUTION								10,440
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								**15,577**
TOTAL PERSONAL SERVICES								**70,813**
COST OBJECT TOTAL								**70,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: Nebraska Extension AmeriCorps VISTA (25-6309-0077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Julien L	Program Coord I	00039918	262300	12			1.000	37,440
SUBTOTAL NONFACULTY							**1.000**	**37,440**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,123
519200 FICA CONTRIBUTION								2,321
519300 HEALTH INSURANCE CONTRIBUTION								7,076
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**10,557**
TOTAL PERSONAL SERVICES								**47,997**
COST OBJECT TOTAL								**47,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Rural Futures Institute (12)
COST OBJECT: SL Community Vitality-RFI (25-6312-0002219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc Director	00046817	095021	12			0.250	31,238
SUBTOTAL NONFACULTY							**0.250**	**31,238**
SUBTOTAL SALARIES & WAGES							**0.250**	**31,238**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								937
519200 FICA CONTRIBUTION								1,937
519300 HEALTH INSURANCE CONTRIBUTION								5,904
519400 LIFE INSURANCE CONTRIBUTION								31
SUBTOTAL BENEFITS								**8,809**
TOTAL PERSONAL SERVICES								**40,047**
COST OBJECT TOTAL								**40,047**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NIFA NE AgrAbility 2018-2022 (25-6321-0398001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00033630	095152	12			0.050	5,980
	(21-6321-0001)Biological Systems Engineering		511000				0.05	5,980
	(31-5420-7011)COSTSHARING 36-5420-2034-001		511000				0.02	2,392
	(34-5420-2006111)CS-CASH Admin and Planning		511000				0.03	3,987
	(36-5420-2045002)Implementing ROPS Programs:		511000				0.02	2,392
	(34-5420-2006161)Improving Safety and Health		511000				0.32	38,074
	(34-5420-2006311)Outreach Program		511000				0.17	20,433
	(31-5420-0100)POE - EAOH		511000				0.24	28,407
	(35-5420-2009001)Safety in Agriculture for Y		511000				0.10	11,961
	TOTAL Yoder, Aaron M						1.00	**119,606**
SUBTOTAL FACULTY							**0.050**	**5,980**
SUBTOTAL SALARIES & WAGES							**0.050**	**5,980**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								179
519200 FICA CONTRIBUTION								371
519300 HEALTH INSURANCE CONTRIBUTION								1,130
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,686**
TOTAL PERSONAL SERVICES								**7,666**
COST OBJECT TOTAL								**7,666**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: SL Invasive Weeds Ext Educator (25-6322-0665222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Proctor, Christopher A	Assoc Exten Educator	00037058	095337	12			1.000	79,278
SUBTOTAL FACULTY							**1.000**	**79,278**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,378
519200 FICA CONTRIBUTION								4,915
519300 HEALTH INSURANCE CONTRIBUTION								14,984
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**22,356**
TOTAL PERSONAL SERVICES								**101,634**
COST OBJECT TOTAL								**101,634**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: SL State Master Gardener (25-6322-0769222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Theresa L	Assoc Exten Educator	00037054	095337	12			1.000	64,653
SUBTOTAL FACULTY							**1.000**	**64,653**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,653**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,940
519200 FICA CONTRIBUTION								4,008
519300 HEALTH INSURANCE CONTRIBUTION								12,219
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**18,232**
TOTAL PERSONAL SERVICES								**82,885**
COST OBJECT TOTAL								**82,885**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: NCERMEC Admin (25-6324-0187002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242300	12		27.394	1.000	56,980
Aikanathan Johnson, Sheila	Communications Spec I	00035970	343302	12			0.500	24,146
	(22-6124-0002)AgEcon TchRev Great Plains IDE		513000				0.50	24,146
	TOTAL Aikanathan Johnson, Sheila						1.00	**48,292**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**81,126**
SUBTOTAL NONFACULTY							**1.500**	**81,126**
SUBTOTAL SALARIES & WAGES							**1.500**	**81,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,434
519200 FICA CONTRIBUTION								5,030
519300 HEALTH INSURANCE CONTRIBUTION								15,333
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**22,878**
TOTAL PERSONAL SERVICES								**104,004**
COST OBJECT TOTAL								**104,004**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: USDA RD Develop Economic Improvements (25-6324-0202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Narjes, Charlotte M	Assoc Exten Educator	00035886	095337	12			0.190	13,253
	(21-6324-0001)Agricultural Economics		511000				0.81	56,501
	TOTAL Narjes, Charlotte M						1.00	**69,754**
SUBTOTAL FACULTY							**0.190**	**13,253**
SUBTOTAL SALARIES & WAGES							**0.190**	**13,253**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								398
519200 FICA CONTRIBUTION								822
519300 HEALTH INSURANCE CONTRIBUTION								2,505
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,738**
TOTAL PERSONAL SERVICES								**16,991**
COST OBJECT TOTAL								**16,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: USDA RD Changing Lives through Coop Deve (25-6324-0219001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milligan, Margaret K	Program Coord II	00035894	263300	12			0.900	42,486
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.10	4,721
	TOTAL Milligan, Margaret K						1.00	**47,207**
SUBTOTAL NONFACULTY							**0.900**	**42,486**
SUBTOTAL SALARIES & WAGES							**0.900**	**42,486**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,275
519200 FICA CONTRIBUTION								2,634
519300 HEALTH INSURANCE CONTRIBUTION								8,030
519400 LIFE INSURANCE CONTRIBUTION								42
SUBTOTAL BENEFITS								**11,981**
TOTAL PERSONAL SERVICES								**54,467**
COST OBJECT TOTAL								**54,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: USDA NRCS CIG Water Conservation Technol (25-6342-0347001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhoades, Krystle J	TAPS Program Manager	00042612	243300	12			1.000	52,424
Burford, Tessa A	IT Rsch Technician	00042618	302300	12			0.250	12,034
	(21-6342-0001)West Central Center		513000				0.25	12,034
	(21-6242-0001)West Central Rsch		513000				0.50	24,067
	TOTAL Burford, Tessa A						1.00	**48,135**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.250**	**64,458**
SUBTOTAL NONFACULTY							**1.250**	**64,458**
SUBTOTAL SALARIES & WAGES							**1.250**	**64,458**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,934
519200 FICA CONTRIBUTION								3,996
519300 HEALTH INSURANCE CONTRIBUTION								12,183
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**18,177**
TOTAL PERSONAL SERVICES								**82,635**
COST OBJECT TOTAL								**82,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: SL PREC Water Management Project (25-6343-0421222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stone, Gary L	Assoc Exten Educator	00043428	095337	12			1.000	68,951
SUBTOTAL FACULTY							**1.000**	**68,951**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,951**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,069
519200 FICA CONTRIBUTION								4,275
519300 HEALTH INSURANCE CONTRIBUTION								13,032
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**19,445**
TOTAL PERSONAL SERVICES								**88,396**
COST OBJECT TOTAL								**88,396**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: SL Agriculture Systems Economist-PREC (25-6343-0465222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Groskopf, Jessica J	Exten Educator	00043979	095336	12			1.000	79,923
SUBTOTAL FACULTY							**1.000**	**79,923**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,923**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,398
519200 FICA CONTRIBUTION								4,955
519300 HEALTH INSURANCE CONTRIBUTION								15,105
519400 LIFE INSURANCE CONTRIBUTION								80
SUBTOTAL BENEFITS								**22,538**
TOTAL PERSONAL SERVICES								**102,461**
COST OBJECT TOTAL								**102,461**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: USDA NRCS Promote Adoption of Innovating (25-6370-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Dalton G	Rsch Technologist I	00042610	362302	12			1.000	43,578
Norquest, Seth T	Rsch Technologist I	00041732	362302	12			1.000	44,395
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**87,973**
SUBTOTAL NONFACULTY							**2.000**	**87,973**
SUBTOTAL SALARIES & WAGES							**2.000**	**87,973**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,639
519200 FICA CONTRIBUTION								5,454
519300 HEALTH INSURANCE CONTRIBUTION								16,627
519400 LIFE INSURANCE CONTRIBUTION								88
SUBTOTAL BENEFITS								**24,808**
TOTAL PERSONAL SERVICES								**112,781**
COST OBJECT TOTAL								**112,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: SL Agriculture Systems Economists-ENREC (25-6370-0021222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Jim A	Assoc Exten Educator	00042150	095337	12			1.000	73,713
SUBTOTAL FACULTY							**1.000**	**73,713**
SUBTOTAL SALARIES & WAGES							**1.000**	**73,713**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,211
519200 FICA CONTRIBUTION								4,570
519300 HEALTH INSURANCE CONTRIBUTION								13,932
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**20,787**
TOTAL PERSONAL SERVICES								**94,500**
COST OBJECT TOTAL								**94,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: SL Lancaster 4-H Asst (25-6370-0034222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Extension Asst 4-H	00041688	262300	12			1.000	38,000
SUBTOTAL NONFACULTY							**1.000**	**38,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,140
519200 FICA CONTRIBUTION								2,356
519300 HEALTH INSURANCE CONTRIBUTION								7,182
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**10,716**
TOTAL PERSONAL SERVICES								**48,716**
COST OBJECT TOTAL								**48,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Maryland Univ-Quantify Cattle Manure (26-6321-0378001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patterson, Amber L	Multimedia Graphics Designer	00036500	382502	12		25.500	0.500	26,520
SUBTOTAL NONFACULTY							**0.500**	**26,520**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								849
519200 FICA CONTRIBUTION								1,193
519300 HEALTH INSURANCE CONTRIBUTION								3,951
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**6,020**
TOTAL PERSONAL SERVICES								**32,540**
COST OBJECT TOTAL								**32,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: NET Watershed Science Ed -Year 3 (26-6321-0407002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCullough, Mary C	Assoc Exten Educator	00047133	095337	12			0.700	48,821
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	20,923
	TOTAL McCullough, Mary C						1.00	**69,744**
SUBTOTAL FACULTY							**0.700**	**48,821**
SUBTOTAL SALARIES & WAGES							**0.700**	**48,821**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,562
519200 FICA CONTRIBUTION								2,197
519300 HEALTH INSURANCE CONTRIBUTION								7,274
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**11,082**
TOTAL PERSONAL SERVICES								**59,903**
COST OBJECT TOTAL								**59,903**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: CPNRD Managing Irrigation Systems (26-6322-1026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	53,631
SUBTOTAL NONFACULTY							**1.000**	**53,631**
SUBTOTAL SALARIES & WAGES							**1.000**	**53,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,716
519200 FICA CONTRIBUTION								2,413
519300 HEALTH INSURANCE CONTRIBUTION								7,991
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								**12,174**
TOTAL PERSONAL SERVICES								**65,805**
COST OBJECT TOTAL								**65,805**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: NE Children-Rural ELO Specialist Yr 4 (26-6329-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boyle, Julie C	Assoc Exten Educator	00042188	095337	12			1.000	66,164
SUBTOTAL FACULTY							**1.000**	**66,164**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,164**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,117
519200 FICA CONTRIBUTION								2,977
519300 HEALTH INSURANCE CONTRIBUTION								9,858
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**15,018**
TOTAL PERSONAL SERVICES								**81,182**
COST OBJECT TOTAL								**81,182**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: IPAS NE HHS SNAP-ED Personnel (26-6336-0142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.640	50,261
	(25-6309-0004322)EFNEP Nutritional Sciences		511000				0.20	15,761
	(21-6336-0001)Nutrition & Health Sciences		511000				0.16	12,785
	TOTAL Behrends, Donnia E						1.00	**78,807**
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.640	49,136
	(25-6309-0004322)EFNEP Nutritional Sciences		511000				0.20	15,449
	(21-6336-0001)Nutrition & Health Sciences		511000				0.16	12,662
	TOTAL Sehi, Natalie N						1.00	**77,247**
Wells, Cami	Exten Educator	00044096	095336	12			0.150	11,822
	(25-6309-0004122)EFNEP Hall/Adams		511000				0.35	27,450
	(21-6342-0020)WC Extension Educators EZ 3-4-		511000				0.50	39,542
	TOTAL Wells, Cami						1.00	**78,814**
Fischer, Jean A	Assoc Exten Educator	00044868	095337	12			0.200	19,056
	(21-6308-0001)CED Dean-Operating		511000				0.60	66,695
	(25-6309-0004322)EFNEP Nutritional Sciences		511000				0.20	19,056
	TOTAL Fischer, Jean A						1.00	**104,807**
Losey, Audra J	Assoc Exten Educator	00041730	095337	12			0.750	52,383
Nacke, Beth M	Asst Exten Educator	00041636	095338	12			1.000	60,165
	TOTAL 511000 TENURED FACULTY SALARIES						**3.380**	**242,823**
SUBTOTAL FACULTY							**3.380**	**242,823**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aspen, Ranae L	Extension Assoc NEP	00044093	262300	12			1.000	50,758
Eitzmann, Courtney J	Extension Asst NEP	00041677	262300	12			0.100	4,102
	(25-6309-0004222)EFNEP Lancaster		513000				0.90	36,923
	TOTAL Eitzmann, Courtney J						1.00	**41,025**
Figgner, Ashton G	Extension Asst NEP	00044006	262300	12			1.000	42,879
Hernandez, Martha	Extension Asst NEP	00045617	262300	12			0.500	19,390
Ickes, Ryann C	Extension Asst NEP	00044089	262300	12			1.000	41,153
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	53,083
Kuca, Meredith J	Extension Assoc NEP	00042113	262300	12			0.500	21,836
	(22-6309-2021)EN EZ9 BOR Interlocal Lancaste		513000				0.50	21,836
	TOTAL Kuca, Meredith J						1.00	**43,672**
Maier, Ashlynn B	Extension Assoc NEP	00041720	262300	12			1.000	44,610
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	57,056
Verhage, Alise M	Extension Asst NEP	00045597	262300	12			0.800	34,189

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: IPAS NE HHS SNAP-ED Personnel (26-6336-0142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wessling, Alyssa L	Extension Asst NEP	00041621	262300	12			1.000	41,153
	TOTAL 513000 MGR/PROFESSIONAL SAL						**8.900**	**410,209**
SUBTOTAL NONFACULTY							**8.900**	**410,209**
SUBTOTAL SALARIES & WAGES							**12.280**	**653,032**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,897
519200 FICA CONTRIBUTION								29,386
519300 HEALTH INSURANCE CONTRIBUTION								97,302
519400 LIFE INSURANCE CONTRIBUTION								653
SUBTOTAL BENEFITS								**148,238**
TOTAL PERSONAL SERVICES								**801,270**
COST OBJECT TOTAL								**801,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NDEQ Water Quality Liaison II-yr 3 (26-6338-0842003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Exten Educator	00047134	095336	12			0.500	35,779
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	35,779
	TOTAL Pekarek, Kathryn A						1.00	**71,558**
SUBTOTAL FACULTY							**0.500**	**35,779**
SUBTOTAL SALARIES & WAGES							**0.500**	**35,779**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,145
519200 FICA CONTRIBUTION								1,610
519300 HEALTH INSURANCE CONTRIBUTION								5,331
519400 LIFE INSURANCE CONTRIBUTION								36
SUBTOTAL BENEFITS								**8,122**
TOTAL PERSONAL SERVICES								**43,901**
COST OBJECT TOTAL								**43,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: MN SARE Rangeland Tradeoffs (26-6338-1027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martens, Kyle R	Program Coord II	00036177	263300	12			0.500	25,245
	(22-6238-3333)SNR Non-Budgeted Positions		513000				0.50	25,245
	TOTAL Martens, Kyle R						1.00	**50,490**
SUBTOTAL NONFACULTY							**0.500**	**25,245**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,245**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								808
519200 FICA CONTRIBUTION								1,136
519300 HEALTH INSURANCE CONTRIBUTION								3,762
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**5,731**
TOTAL PERSONAL SERVICES								**30,976**
COST OBJECT TOTAL								**30,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NRD Bazile Extension Educator MOU (26-6341-0261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Milander, Jeremy J	Asst Exten Educator	00042178	095338	12			0.750	43,875
	(21-6342-0020)WC Extension Educators EZ 3-4-		511000				0.25	14,624
	TOTAL Milander, Jeremy J						1.00	**58,499**
SUBTOTAL FACULTY							**0.750**	**43,875**
SUBTOTAL SALARIES & WAGES							**0.750**	**43,875**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,404
519200 FICA CONTRIBUTION								1,974
519300 HEALTH INSURANCE CONTRIBUTION								6,537
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**9,959**
TOTAL PERSONAL SERVICES								**53,834**
COST OBJECT TOTAL								**53,834**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Greenhouse Innovation Center (GIC) (03)
COST OBJECT: GIC Operating (21-6403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pabst, Troy A	Rsch Mgr II Plant Sci	00034216	363300	12			1.000	67,833
Stoerger, Vincent P	Plant Phenomics Oper Mgr	00034250	363300	12			0.950	83,427
	(21-6205-0001)ARD-Greenhouse Support		513000				0.05	4,391
	TOTAL Stoerger, Vincent P						1.00	**87,818**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.950**	**151,260**
SUBTOTAL NONFACULTY							**1.950**	**151,260**
SUBTOTAL SALARIES & WAGES							**1.950**	**151,260**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,345
519200 FICA CONTRIBUTION								9,983
519300 HEALTH INSURANCE CONTRIBUTION								27,832
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								**49,311**
TOTAL PERSONAL SERVICES								**200,571**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,204
TOTAL NET OPERATING EXPENSES								**4,204**
COST OBJECT TOTAL								**204,775**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Greenhouse Innovation Center (GIC) (03)
COST OBJECT: GIC Phenotyping Srv Cnt (22-6403-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duffy, Nathan R	Rsch Technologist I	00034262	362302	12			1.000	44,991
SUBTOTAL NONFACULTY							**1.000**	**44,991**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								2,924
519300 HEALTH INSURANCE CONTRIBUTION								9,718
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**14,847**
TOTAL PERSONAL SERVICES								**59,838**
COST OBJECT TOTAL								**59,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karloff, Steve L	Forester	00047099	095406	12			1.000	74,659
Nickerson, H Doak	Forester	00047054	095406	12			1.000	94,646
TBA	Forester	00047075	095406	12			0.320	34,340
Hoyt, Christina E	Asst Forester/Bureau Chief	00047048	095407	12			1.000	81,065
Jara, Steven A	Asst Forester/Deputy Director	00047058	095407	12			1.000	83,769
Smith, Adam T	Assoc Forester/Bureau Chief	00047057	095408	12			1.000	91,161
TBA	Assoc Forester	00047084	095408	12			1.000	83,095
	TOTAL 511000 TENURED FACULTY SALARIES						**6.320**	**542,735**
SUBTOTAL FACULTY							**6.320**	**542,735**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erixson, John A	Director	00047037	095081	12			1.000	122,894
Erixson, John A	Director	00047037	095081	12			0.000	12,289
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**135,183**
513000 MGR/PROFESSIONAL SAL								
Young, Lola J	Business Assoc	00047068	242300	12		24.512	1.000	50,984
Masek, Leonita L	HR/Payroll Coord	00047089	242400	12		30.550	0.200	12,709
	(21-6617-0002)Natural Resources Business Cen		513000				0.80	50,835
	TOTAL Masek, Leonita L						1.00	**63,544**
Borck, Heather A	Finance/Grants Specialist	00047199	243300	12			1.000	55,263
Hilgert, John L	Conservation Educ Coord	00047135	263300	12			1.000	42,832
Stepanek, Laurie J	Forest Health Mgmt Spec	00047096	263301	12			1.000	70,620
TBA	Forest Product Mkt Coord	00046877	263301	12			1.000	58,029
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		27.141	0.300	16,936
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	16,936
	(21-6138-0001)SNR Teaching		513000				0.06	3,388
	(21-6238-0001)Salaries RSH		513000				0.34	19,195
	TOTAL Hutchison, Gregg R						1.00	**56,455**
Bohall, Benjamin C	Communications Spec I	00047232	343302	12			1.000	47,764
Clare, Aaron K	Forestry Properties Mgr	00046856	363300	12			1.000	50,051
Nickless, Justin F	Fire Mgmt Specialist	00047228	363300	12			1.000	60,503
Peterson, Seth M	Fire Mgmt Specialist	00047227	363300	12			1.000	61,537
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.500**	**527,228**
514000 CLER/TECH/SERV WAGES								
Huff, Darla Rae	Office Assoc	00047126	242409	12		20.984	0.750	32,735

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.25	10,911
	TOTAL Huff, Darla Rae						1.00	**43,646**
Kavan, Jeanine K	Office Assoc	00047074	242409	12		17.707	1.000	36,831
TBA	Heavy Truck Equip Mech	00046878	272615	12		21.600	1.000	44,928
Zahn, Andrew H	Forestry Property Oper Supv	00047231	272702	12		21.070	1.000	43,825
TBA	Rsch Technician II	00047230	362501	12		15.658	1.000	32,568
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.750**	**190,887**
SUBTOTAL NONFACULTY							**15.250**	**853,298**
SUBTOTAL SALARIES & WAGES							**21.570**	**1,396,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,702
519200 FICA CONTRIBUTION								92,138
519300 HEALTH INSURANCE CONTRIBUTION								256,870
519400 LIFE INSURANCE CONTRIBUTION								1,396
SUBTOTAL BENEFITS								**455,106**
TOTAL PERSONAL SERVICES								**1,851,139**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,109,613
TOTAL NET OPERATING EXPENSES								**1,109,613**
COST OBJECT TOTAL								**2,960,752**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS Prairie Pines (21-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Forestry Property Oper Supv	00046880	272702	12		20.741	1.000	43,142
SUBTOTAL NONFACULTY							**1.000**	**43,142**
SUBTOTAL SALARIES & WAGES							**1.000**	**43,142**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,236
519200 FICA CONTRIBUTION								2,847
519300 HEALTH INSURANCE CONTRIBUTION								7,938
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**14,064**
TOTAL PERSONAL SERVICES								**57,206**
COST OBJECT TOTAL								**57,206**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Misc Revolving (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Spec Forest Projects/Con Ed Books (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Horning Farm (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prairie Pines (22-6553-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								**120,000**
COST OBJECT TOTAL								**120,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**100,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS - Community Forestry (22-6553-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kellner, Noah J	Heavy Truck Equip Mech	00047229	272615	12		22.706	0.500	23,614
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	23,614
	TOTAL Kellner, Noah J						1.00	**47,228**
Sabatka, Justin D	Heavy Truck Equip Mech	00047233	272615	12		21.500	0.500	22,360
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	22,360
	TOTAL Sabatka, Justin D						1.00	**44,720**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**45,974**
SUBTOTAL NONFACULTY							**1.000**	**45,974**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,974**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,080
519200 FICA CONTRIBUTION								3,218
519300 HEALTH INSURANCE CONTRIBUTION								8,091
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**14,435**
TOTAL PERSONAL SERVICES								**60,409**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
TOTAL NET OPERATING EXPENSES								**400,000**
COST OBJECT TOTAL								**460,409**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Wildland Fire Academy (23-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Forester	00047076	095406	12			0.480	40,508
	(26-6553-0002001)Lower Loup Nrd		511000				0.32	27,007
	TOTAL Woollen, Richard L						0.80	**67,515**
Arens, Beth A	Asst Forester	00047052	095407	12			1.000	66,300
	TOTAL 511000 TENURED FACULTY SALARIES						**1.480**	**106,808**
SUBTOTAL FACULTY							**1.480**	**106,808**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moul, Eric A	Coord Wildland Fire Training	00047071	262300	12		20.110	1.000	41,828
Holte, Matthew T	Team Leader Fire Oper	00048543	263300	12			1.000	68,135
Benson, Sandra G	Forest Fuel Mgmt Spec	00046875	263301	12			1.000	59,705
Bergstrom, Pamela R	Forest Mgmt/Rural Forestry	00038565	263301	12			1.000	56,916
Frickel, Mark R	Forester Wildland Urban Interface	00046879	263301	12			1.000	56,110
Gerlach, Bryce J	Forest Mgmt/Rural Forestry	00048548	263301	12			1.000	55,731
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	59,782
Land, Christina E	Community Forester Spec	00047082	263301	12			1.000	56,108
McCartney, Fred J	Forest Fuel Mgmt Specialist	00047077	263301	12			1.000	60,329
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	36,517
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	24,344
	TOTAL Seaton, Jay K						1.00	**60,861**
Severe, Jason R	Forest Mgmt/Rural Forestry	00048541	263301	12			1.000	57,990
Slezak, Kimberly P	Forest Fuel Mgmt Spec	00048542	263301	12			1.000	54,902
Smith, Jorden R	Rural/Community Forestry	00047226	263301	12			0.600	34,196
	(26-6553-0089001)Papio-Missouri River NRD Fo		513000				0.40	22,797
	TOTAL Smith, Jorden R						1.00	**56,993**
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			1.000	59,690
Wood, Christopher H	Forest Mgmt/Rural Forestry	00047087	263301	12			1.000	54,902
Sieber, Lewis R	Fire Shop/Surplus Property	00047062	273300	12			1.000	69,459
Shield, Claire E	GIS Spec I	00047092	363300	12			1.000	50,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**16.200**	**932,500**
514000 CLER/TECH/SERV WAGES								
Huff, Darla Rae	Office Assoc	00047126	242409	12		20.984	0.250	10,911
	(21-6553-0001)Nebr Forest Service - Operatin		514000				0.75	32,735
	TOTAL Huff, Darla Rae						1.00	**43,646**
Flaten, Tucker J	Asst Conservation Forester	00048540	262500	12		19.548	1.000	40,660
Wiebelhaus, Anna R	Asst Conservation Forester	00048038	262500	12		19.548	1.000	40,660

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kellner, Noah J	Heavy Truck Equip Mech	00047229	272615	12		22.706	0.500	23,614
	(23-6553-0002)Nebr Forest Service Fire Shop		514000				0.50	23,614
	TOTAL Kellner, Noah J						1.00	**47,228**
Sabatka, Justin D	Heavy Truck Equip Mech	00047233	272615	12		21.500	0.500	22,360
	(23-6553-0002)Nebr Forest Service Fire Shop		514000				0.50	22,360
	TOTAL Sabatka, Justin D						1.00	**44,720**
Markwardt, Randy J	Parts Inventory Specialist	00046869	322700	12		15.623	1.000	32,496
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.250**	**170,701**
SUBTOTAL NONFACULTY							**20.450**	**1,103,201**
SUBTOTAL SALARIES & WAGES							**21.930**	**1,210,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,300
519200 FICA CONTRIBUTION								75,021
519300 HEALTH INSURANCE CONTRIBUTION								228,692
519400 LIFE INSURANCE CONTRIBUTION								1,210
SUBTOTAL BENEFITS								**341,223**
TOTAL PERSONAL SERVICES								**1,551,232**
COST OBJECT TOTAL								**1,551,232**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NRCS Agroforestry Technical Assistance (25-6553-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ameyaw, Lord	Asst Forester	00047064	095407	12			1.000	68,432
SUBTOTAL FACULTY							**1.000**	**68,432**
SUBTOTAL SALARIES & WAGES							**1.000**	**68,432**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,053
519200 FICA CONTRIBUTION								4,243
519300 HEALTH INSURANCE CONTRIBUTION								12,934
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								**19,298**
TOTAL PERSONAL SERVICES								**87,730**
COST OBJECT TOTAL								**87,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301	12			0.400	24,344
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	36,517
	TOTAL Seaton, Jay K						1.00	**60,861**
SUBTOTAL NONFACULTY							**0.400**	**24,344**
SUBTOTAL SALARIES & WAGES							**0.400**	**24,344**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								779
519200 FICA CONTRIBUTION								1,095
519300 HEALTH INSURANCE CONTRIBUTION								3,627
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**5,525**
TOTAL PERSONAL SERVICES								**29,869**
COST OBJECT TOTAL								**29,869**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Forester	00047076	095406	12			0.320	27,007
	(25-6553-0001001)FS Cooperative Forestry Pro		511000				0.48	40,508
	TOTAL Woollen, Richard L						0.80	**67,515**
SUBTOTAL FACULTY							**0.320**	**27,007**
SUBTOTAL SALARIES & WAGES							**0.320**	**27,007**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								864
519200 FICA CONTRIBUTION								1,215
519300 HEALTH INSURANCE CONTRIBUTION								4,024
519400 LIFE INSURANCE CONTRIBUTION								27
SUBTOTAL BENEFITS								**6,130**
TOTAL PERSONAL SERVICES								**33,137**
COST OBJECT TOTAL								**33,137**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Papio-Missouri River NRD Forester (26-6553-0089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Jorden R	Rural/Community Forestry	00047226	263301	12			0.400	22,797
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	34,196
	TOTAL Smith, Jorden R						1.00	**56,993**
SUBTOTAL NONFACULTY							**0.400**	**22,797**
SUBTOTAL SALARIES & WAGES							**0.400**	**22,797**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								730
519200 FICA CONTRIBUTION								1,026
519300 HEALTH INSURANCE CONTRIBUTION								3,397
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**5,176**
TOTAL PERSONAL SERVICES								**27,973**
COST OBJECT TOTAL								**27,973**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boehm, Michael J	Vice Chancellor	00034000	095012	12			1.000	364,294
	(27-6601-0001002)Harlan Vice Chancellorship		511000				0.00	15,000
	TOTAL Boehm, Michael J						1.00	**379,294**
Bischoff, Richard J	Assoc Vice Chancellor	00034016	095101	12			1.000	200,293
Bischoff, Richard J	Assoc Vice Chancellor	00034016	095101	12			0.000	20,029
Yoder, Ronald E	Sr Assoc Vice Chancellor	00034025	095101	12			1.000	320,142
Bassford, Jeffrey T	Asst Vice Chancellor	00039830	095111	12			1.000	195,567
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**1,100,325**
513000 MGR/PROFESSIONAL SAL								
Lewis, Diane L	Senior Project Assoc	00034113	242300	12		21.994	1.000	45,747
TBA	Admin Assoc	00034032	242402	12			0.000	-1,000
Bowder, Wanda K	Executive Specialist	00034029	243300	12			1.000	73,901
Zaruba, Alesia K	Executive Specialist	00034024	243300	12			1.000	74,909
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**193,557**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00034022	242409	12		17.000	1.000	35,360
SUBTOTAL NONFACULTY							**8.000**	**1,329,242**
SUBTOTAL SALARIES & WAGES							**8.000**	**1,329,242**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,693
519200 FICA CONTRIBUTION								87,730
519300 HEALTH INSURANCE CONTRIBUTION								244,580
519400 LIFE INSURANCE CONTRIBUTION								1,329
SUBTOTAL BENEFITS								**433,332**
TOTAL PERSONAL SERVICES								**1,762,574**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,047
540000 TRAVEL EXPENSE								14,882
TOTAL NET OPERATING EXPENSES								**38,929**
COST OBJECT TOTAL								**1,801,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Muller, Jennifer F	Director IANR Analytics	00046673	244300	12			1.000	94,623
Trotter, Daniel S	Facilities Director	00034255	274300	12			1.000	108,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**203,298**
SUBTOTAL NONFACULTY							**2.000**	**203,298**
SUBTOTAL SALARIES & WAGES							**2.000**	**203,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,247
519200 FICA CONTRIBUTION								13,418
519300 HEALTH INSURANCE CONTRIBUTION								37,407
519400 LIFE INSURANCE CONTRIBUTION								203
SUBTOTAL BENEFITS								**66,275**
TOTAL PERSONAL SERVICES								**269,573**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,400
526601 DAS ACCOUNTING CHARGES								62,213
TOTAL NET OPERATING EXPENSES								**220,613**
COST OBJECT TOTAL								**490,186**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR Communications (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Natalie D	Communications Spec I	00034014	343302	12			1.000	49,470
Shaffer, Russell D	Communications Spec II	00034117	343309	12			1.000	56,700
Pesek, Cara M	Communications Director	00034182	344301	12			1.000	89,569
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**195,739**
SUBTOTAL NONFACULTY							**3.000**	**195,739**
SUBTOTAL SALARIES & WAGES							**3.000**	**195,739**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,680
519200 FICA CONTRIBUTION								12,919
519300 HEALTH INSURANCE CONTRIBUTION								36,016
519400 LIFE INSURANCE CONTRIBUTION								196
SUBTOTAL BENEFITS								**63,811**
TOTAL PERSONAL SERVICES								**259,550**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
TOTAL NET OPERATING EXPENSES								**8,150**
COST OBJECT TOTAL								**267,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								**9,000**
COST OBJECT TOTAL								**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Farm Foundation (21-6601-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR Events Management (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Events/Outreach Manager	00034039	243300	12			1.000	50,500
Brophy, Jessie L	Dir External Engagement/Events	00034035	344300	12			1.000	89,554
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**140,054**
SUBTOTAL NONFACULTY							**2.000**	**140,054**
SUBTOTAL SALARIES & WAGES							**2.000**	**140,054**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,505
519200 FICA CONTRIBUTION								9,244
519300 HEALTH INSURANCE CONTRIBUTION								25,770
519400 LIFE INSURANCE CONTRIBUTION								141
SUBTOTAL BENEFITS								**45,660**
TOTAL PERSONAL SERVICES								**185,714**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
TOTAL NET OPERATING EXPENSES								**29,000**
COST OBJECT TOTAL								**214,714**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	10,000
TBA	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	10,000
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6235-0001)Plant Pathology		511000				1.00	263,684
	TOTAL Van Etten, James L						1.00	**278,684**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**30,000**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,250
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								5,520
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**9,780**
TOTAL PERSONAL SERVICES								**39,780**
COST OBJECT TOTAL								**39,780**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
	TOTAL NET OPERATING EXPENSES							**10,270**
	COST OBJECT TOTAL							**10,270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,765,222
	TOTAL NET OPERATING EXPENSES							**1,765,222**
	COST OBJECT TOTAL							**1,765,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								870,167
	TOTAL NET OPERATING EXPENSES							**870,167**
	COST OBJECT TOTAL							**870,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Prof Developement Fund (21-6603-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								117,404
	TOTAL NET OPERATING EXPENSES							**117,404**
	COST OBJECT TOTAL							**117,404**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.200	14,669
	(21-4318-0001)Financial Systems		513000				0.80	61,539
	TOTAL Benson, Elizabeth M						1.00	**76,208**
Cook, Corey S	Operations Manager	00047090	243300	12			1.000	99,395
Ettle, Rachel M	Financial/Data Analyst I	00039793	243300	12			1.000	58,701
Hill, Charley K	Grants Accountant	00039802	243300	12			1.000	59,287
May, Sheryl A	Operations Manager	00039799	243300	12			1.000	91,482
Randall, Karen M	Payroll Specialist	00039867	243300	12			1.000	58,870
Rodriguez, Steven A	Operations Manager	00039822	243300	12			1.000	94,388
Smejdir, Lynne C	Financial Manager	00039824	243300	12			1.000	88,247
Snyder, Carrie R	Grants Manager	00039794	243300	12			1.000	67,295
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	79,224
Roach, Kelli R	Financial/Data Analyst II	00039821	243320	12			1.000	75,358
Copich, Cynthia B	HR Specialist	00039828	243322	12		27.731	0.500	28,840
Barton, Kimberly D	Financial/Budget Manager	00039827	243339	12			1.000	87,372
Areman, Bryan E	IANR Financial Director	00039823	244300	12			1.000	146,406
Dezort, Trisha L	IANR HR Director	00039813	244300	12			1.000	111,948
Madsen, Lauren L	IANR Business Oper Director	00039804	244302	12			1.000	111,206
Urban, Ruby A	IANR Business Oper Director	00044458	244302	12			1.000	121,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						**15.700**	**1,393,794**
514000 CLER/TECH/SERV WAGES								
Lowe, Andrew A	HR Associate	00039791	242407	12		19.114	1.000	39,758
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-264,053
SUBTOTAL NONFACULTY							**16.700**	**1,169,499**
SUBTOTAL SALARIES & WAGES							**16.700**	**1,169,499**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								211,168
519200 FICA CONTRIBUTION								277,252
519300 HEALTH INSURANCE CONTRIBUTION								-3,874,462
519400 LIFE INSURANCE CONTRIBUTION								1,170
SUBTOTAL BENEFITS								**-3,384,872**
TOTAL PERSONAL SERVICES								**-2,215,373**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,550

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,339
	TOTAL NET OPERATING EXPENSES							**21,889**
	COST OBJECT TOTAL							**-2,193,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bonnema, Stephanie J	HR Specialist	00046711	243322	12			1.000	55,844
Carter, Becky J	Sr HR Specialist	00039797	243322	12			1.000	70,205
Gengenbach, Christine L	Sr HR Specialist	00039795	243322	12			1.000	71,523
Mackin, Jodi R	HR Specialist	00039796	243322	12			1.000	60,262
Re, Nancy Y	Sr HR Specialist	00039842	243322	12			1.000	65,920
Szelag, Rachel E	Sr HR Specialist	00039812	243322	12			1.000	63,381
UNF CARTER	Sr HR Specialist	00039797	243322	00			-1.000	-70,205
UNF SZELAG	Sr HR Specialist	00039812	243322	00			-1.000	-63,381
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**253,549**
SUBTOTAL NONFACULTY							**4.000**	**253,549**
SUBTOTAL SALARIES & WAGES							**4.000**	**253,549**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,017
519200 FICA CONTRIBUTION								16,735
519300 HEALTH INSURANCE CONTRIBUTION								46,654
519400 LIFE INSURANCE CONTRIBUTION								254
SUBTOTAL BENEFITS								**82,660**
TOTAL PERSONAL SERVICES								**336,209**
COST OBJECT TOTAL								**336,209**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P-Business Operations (21-6616-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-247,069
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mgr Professional Pool	Mgr Professional Pool	00034008	090013	00			0.000	-336,282
SUBTOTAL NONFACULTY							**0**	**-583,351**
SUBTOTAL SALARIES & WAGES							**0.000**	**-583,351**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-43,751
519200 FICA CONTRIBUTION								-38,500
519300 HEALTH INSURANCE CONTRIBUTION								-107,335
519400 LIFE INSURANCE CONTRIBUTION								-583
SUBTOTAL BENEFITS								**-190,169**
TOTAL PERSONAL SERVICES								**-773,520**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,300
TOTAL NET OPERATING EXPENSES								**14,300**
COST OBJECT TOTAL								**-759,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Von Busch, Nicholas J	Finance/Grants Coord	00039834	242400	12		22.502	1.000	46,804
Powell-Williams, Holly B	Finance/Grants Specialist	00036358	243300	12			1.000	55,732
Stava, Shannon N	Finance Specialist Lead	00041112	243300	12			1.000	61,377
TBA	Finance/Grants Specialist	00036499	243300	12			0.740	39,901
Kahler, Hannah B A	Business Ctr Manager II	00039811	243312	12			0.500	37,959
	(21-6617-0004)AEM Business Center		513000				0.50	37,959
	TOTAL Kahler, Hannah B A						1.00	**75,918**
Singh, Julie L	Business Ctr Manager II	00039835	243312	12			0.500	36,540
	(21-6617-0004)AEM Business Center		513000				0.50	36,540
	TOTAL Singh, Julie L						1.00	**73,080**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.740**	**278,313**
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	HR/Payroll Coord	00046851	242400	12		22.774	1.000	47,369
Bonnett, Jeanne M	Finance Assoc	00036355	242401	12		20.785	1.000	43,233
Schaaf, Kimberly A	Finance Assoc	00040067	242401	12		19.846	1.000	41,279
UNF BONNETT	Finance Assoc	00036355	242401	00		20.785	-1.000	-43,233
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**88,648**
SUBTOTAL NONFACULTY							**6.740**	**366,961**
SUBTOTAL SALARIES & WAGES							**6.740**	**366,961**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,523
519200 FICA CONTRIBUTION								24,220
519300 HEALTH INSURANCE CONTRIBUTION								67,521
519400 LIFE INSURANCE CONTRIBUTION								367
SUBTOTAL BENEFITS								**119,631**
TOTAL PERSONAL SERVICES								**486,592**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,110
TOTAL NET OPERATING EXPENSES								**5,110**
COST OBJECT TOTAL								**491,702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Masek, Leonita L	HR/Payroll Coord	00047089	242400	12		30.550	0.800	50,835
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.20	12,709
	TOTAL Masek, Leonita L						1.00	**63,544**
Beethe, Lisa M	Finance/Grants Specialist	00034701	243300	12			1.000	57,513
Huisenga, Cheri R	Finance/Grants Specialist	00047012	243300	12			1.000	52,273
Bogus, Kyle J	Business Ctr Manager II	00047104	243312	12			1.000	71,103
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.800**	**231,724**
514000 CLER/TECH/SERV WAGES								
Wemhoff, Patricia A	Finance Coordinator	00047207	242301	12		24.693	1.000	51,361
Reinmiller, Katie L	Finance Coordinator	00047102	242400	12		22.165	1.000	46,103
White, Sydney EP	Finance/Grants Coord	00047206	242400	12		21.771	1.000	45,284
Gansemer, Theresa A	Payroll Assoc	00034468	242407	12		22.836	0.500	23,749
	(21-6617-0005)AVE Business Center		514000				0.50	23,749
	TOTAL Gansemer, Theresa A						1.00	**47,498**
UNF GANSEMER	Payroll Assoc	00034468	242407	12		22.836	-0.500	-23,749
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**142,748**
SUBTOTAL NONFACULTY							**6.800**	**374,472**
SUBTOTAL SALARIES & WAGES							**6.800**	**374,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,086
519200 FICA CONTRIBUTION								24,716
519300 HEALTH INSURANCE CONTRIBUTION								68,904
519400 LIFE INSURANCE CONTRIBUTION								375
SUBTOTAL BENEFITS								**122,081**
TOTAL PERSONAL SERVICES								**496,553**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,371
TOTAL NET OPERATING EXPENSES								**6,371**
COST OBJECT TOTAL								**502,924**

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Andrew J	Finance/Grants Specialist	00033422	243300	12			1.000	54,858
TBA	Finance/Grants Specialist	00046712	243300	12			1.000	60,354
UNF LOSEKE	Finance/Grants Specialist	00033422	243300	00			-1.000	-54,858
Vonfeldt, Lisa S	Finance/Grants Specialist	00042136	243300	12			1.000	52,739
Brunkow, Julia N	Business Ctr Manager II	00032094	243312	12			1.000	70,035
UNF WIEST	Computing Manager	00042139	303303	00			-1.000	-52,644
Wiest, Nathan J	Computing Manager	00042139	303303	12			1.000	52,644
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**183,128**
514000 CLER/TECH/SERV WAGES								
TBA	HR/Payroll Coord	00042134	242400	12		20.927	1.000	43,529
Acree, Leslie C	Finance Assoc	00033086	242401	12		19.840	0.600	24,760
	(21-0515-0001)Cnt Biological Chemistry		514000				0.40	16,371
	TOTAL Acree, Leslie C						1.00	**41,131**
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		20.877	0.100	4,342
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.65	28,225
	(21-0506-0001)School Of Biological Sci		514000				0.25	10,856
	TOTAL Muthersbaugh, Alan L						1.00	**43,423**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.700**	**72,631**
516000 STUDENT WAGES								
Student Worker	Student Worker	00042137	095500	00			0.050	1,073
SUBTOTAL NONFACULTY							**4.750**	**256,832**
SUBTOTAL SALARIES & WAGES							**4.750**	**256,832**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,263
519200 FICA CONTRIBUTION								16,951
519300 HEALTH INSURANCE CONTRIBUTION								47,258
519400 LIFE INSURANCE CONTRIBUTION								257
SUBTOTAL BENEFITS								**83,729**
TOTAL PERSONAL SERVICES								**340,561**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,457
TOTAL NET OPERATING EXPENSES								**13,457**
COST OBJECT TOTAL								**354,018**

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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: AEM Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrens, Tina R	HR/Payroll Coord Lead	00042120	242400	12		28.649	1.000	59,590
Kemp, Marissa G	Finance/Grants Coord	00038276	242400	12		24.186	1.000	50,306
McGurk Kramer, Margaret R	Finance/Grants Coord	00035373	242400	12		20.823	1.000	43,311
UNF AHRENS	HR/Payroll Coord Lead	00042120	242400	12		28.649	-0.450	-26,816
Lang, Mindy K	Finance Specialist	00042128	243300	12			1.000	55,307
Mueller, Matthew K	Finance/Grants Specialist	00034238	243300	12			1.000	57,497
Randolph, Gamze	Finance/Grants Specialist	00042118	243300	12			1.000	55,209
Kahler, Hannah B A	Business Ctr Manager II	00039811	243312	12			0.500	37,959
	(21-6617-0001)Filley Hall Business Center		513000				0.50	37,959
	TOTAL Kahler, Hannah B A						1.00	**75,918**
Singh, Julie L	Business Ctr Manager II	00039835	243312	12			0.500	36,540
	(21-6617-0001)Filley Hall Business Center		513000				0.50	36,540
	TOTAL Singh, Julie L						1.00	**73,080**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.550**	**368,903**
514000 CLER/TECH/SERV WAGES								
Schneider, Landon M	Finance/Grants Coord	00039803	242400	12		21.253	1.000	44,207
Riggle, Emily	Finance Assoc	00042129	242401	12		17.485	1.000	36,369
UNF RIGGLE	Finance Assoc	00042129	242401	00		17.485	-1.000	-36,369
Baumfalk, Rebecca R	Payroll Assoc	00039831	242407	12		19.600	1.000	40,769
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**84,976**
SUBTOTAL NONFACULTY							**8.550**	**453,879**
SUBTOTAL SALARIES & WAGES							**8.550**	**453,879**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,042
519200 FICA CONTRIBUTION								29,956
519300 HEALTH INSURANCE CONTRIBUTION								83,514
519400 LIFE INSURANCE CONTRIBUTION								454
SUBTOTAL BENEFITS								**147,966**
TOTAL PERSONAL SERVICES								**601,845**
COST OBJECT TOTAL								**601,845**

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dang, Ban Mai T	Finance/Grants Coord	00038182	242400	12		23.462	1.000	48,801
DeWald, Debra K	HR/Payroll Coord	00038142	242400	12		25.648	1.000	53,348
Duffy, Carrie A	Finance/Grants Spec Lead	00039808	243300	12			1.000	61,463
Ellis, Katherine S	Business Ctr Manager II	00039605	243312	12			1.000	92,898
Specht, John A	Business Ctr Manager II	00038169	243312	12			1.000	92,982
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**349,492**
514000 CLER/TECH/SERV WAGES								
TBA	Finance Coordinator	00041152	242400	12		21.137	0.750	32,974
Wokoma, Wade T	Finance Coordinator	00038353	242400	12		22.103	1.000	45,975
Price, Stacy M	Finance Assoc	00038170	242401	12		21.443	1.000	44,602
Gansemer, Theresa A	Payroll Assoc	00034468	242407	12		22.836	0.500	23,749
	(21-6617-0002)Natural Resources Business Cen		514000				0.50	23,749
	TOTAL Gansemer, Theresa A						1.00	**47,498**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**147,300**
SUBTOTAL NONFACULTY							**8.250**	**496,792**
SUBTOTAL SALARIES & WAGES							**8.250**	**496,792**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,259
519200 FICA CONTRIBUTION								32,788
519300 HEALTH INSURANCE CONTRIBUTION								91,410
519400 LIFE INSURANCE CONTRIBUTION								497
SUBTOTAL BENEFITS								**161,954**
TOTAL PERSONAL SERVICES								**658,746**
COST OBJECT TOTAL								**658,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: HAPPI Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chistopolskaya, Svetlana	HR/Payroll Coord Lead	00040566	242400	12		27.825	1.000	57,877
Bernadt, Kyle C	Finance/Grants Specialist	00036907	243300	12			1.000	56,324
Kirby, Greyson P	Finance/Grants Specialist	00036876	243300	12			1.000	51,205
Moisseyev, Alexey	Finance/Grants Specialist	00036878	243300	12			1.000	54,667
Pella, Allyn J	Finance/Grants Specialist	00036905	243300	12			1.000	57,000
UNF MOISSEYEV	Finance/Grants Specialist	00036878	243300	12			-0.470	-25,698
Loseke, Teresa J	Business Ctr Manager II	00036827	243312	12			1.000	81,976
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.530**	**333,351**
514000 CLER/TECH/SERV WAGES								
TBA	Finance Assoc	00036873	242401	12		17.355	1.000	36,098
Thomas, Susan K	Finance Assoc	00040533	242401	12		22.475	1.000	46,749
UNF THOMAS	Finance Assoc	00040533	242401	12		22.475	-0.250	-11,687
Hinton, Jean M	Payroll Assoc	00036908	242407	12		21.875	1.000	45,501
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**116,661**
SUBTOTAL NONFACULTY							**8.280**	**450,012**
SUBTOTAL SALARIES & WAGES							**8.280**	**450,012**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,751
519200 FICA CONTRIBUTION								29,702
519300 HEALTH INSURANCE CONTRIBUTION								82,803
519400 LIFE INSURANCE CONTRIBUTION								450
SUBTOTAL BENEFITS								**146,706**
TOTAL PERSONAL SERVICES								**596,718**
COST OBJECT TOTAL								**596,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: NE Innov Campus (NIC) Business Center (21-6617-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Porter, Britany A	Finance/Grants Coord	00039872	242400	12		22.795	1.000	47,414
Mundus, Erin L	Finance/Grants Specialist	00039871	243300	12			1.000	55,152
Russell, Shannon M	Business Ctr Manager II	00039870	243312	12			1.000	74,001
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**176,567**
514000 CLER/TECH/SERV WAGES								
Hutchison, Terri S	HR/Payroll Coord	00039806	242400	12		21.342	1.000	44,391
Lewandowski, Nancy J	Finance/Grants Coord	00039845	242400	12		23.336	1.000	48,538
Lathrop, Jodi L	Finance Assoc	00039868	242401	12		20.674	0.880	37,842
UNF LATHROP	Finance Assoc	00039868	242401	00		20.674	-0.880	-37,842
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,929**
SUBTOTAL NONFACULTY							**5.000**	**269,496**
SUBTOTAL SALARIES & WAGES							**5.000**	**269,496**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,212
519200 FICA CONTRIBUTION								17,787
519300 HEALTH INSURANCE CONTRIBUTION								49,588
519400 LIFE INSURANCE CONTRIBUTION								270
SUBTOTAL BENEFITS								**87,857**
TOTAL PERSONAL SERVICES								**357,353**
COST OBJECT TOTAL								**357,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eidenmueller, Kari A	HR/Payroll Coord Lead	00039859	242400	12		24.813	1.000	51,612
French, Lori L	HR/Payroll Coord Lead	00044496	242400	12		25.008	1.000	52,016
Joern, Pamela J	Finance/Grants Coord	00043415	242400	12		22.051	1.000	45,867
Chapek, Nancy J	Finance/Grants Specialist	00039863	243300	12			1.000	66,990
Hastings, Lisa L	Finance Specialist	00039817	243300	12			1.000	64,656
Neben, Patricia G	Finance Specialist	00039851	243300	12			1.000	55,893
TBA	Finance/Grants Specialist	00039854	243300	12			1.000	53,550
Cole, Stephanie L	Business Ctr Manager II	00039850	243312	12			1.000	73,143
TBA	HR Specialist	00041686	243322	12			1.000	58,443
Cruz, Stefani N	Business Ctr Manager I	00039856	243336	12			1.000	71,169
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.000**	**593,339**
514000 CLER/TECH/SERV WAGES								
Mohr, Angela L	Finance/Grants Coord	00044498	242400	12		22.331	1.000	46,448
Ringdahl, Joni G	Finance Coordinator	00039852	242400	12		22.774	1.000	47,369
TBA	Finance Coordinator	00039855	242400	12		20.922	1.000	43,518
TBA	Finance/Grants Coord	00044497	242400	12		21.162	1.000	44,016
Walker, Danna R	HR/Payroll Coord	00039862	242400	12		22.178	1.000	46,131
Jochem, Ashley A	Finance Assoc	00044499	242401	12		19.770	1.000	41,122
O'Keefe, Susan K	Finance Assoc	00042630	242401	12		20.932	1.000	43,538
TBA	Finance Assoc	00044489	242401	12		18.550	1.000	38,584
Leahy, Lisa M	Payroll Assoc	00039848	242407	12		20.374	1.000	42,377
Snyder, Holli G	Payroll Assoc	00044515	242407	12		21.229	0.400	17,662
	(21-6730-0020)Admin-Business Operations		514000				0.60	26,494
	TOTAL Snyder, Holli G						1.00	**44,156**
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.400**	**410,765**
	SUBTOTAL NONFACULTY						**19.400**	**1,004,104**
	SUBTOTAL SALARIES & WAGES						**19.400**	**1,004,104**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,307
519200 FICA CONTRIBUTION								66,271
519300 HEALTH INSURANCE CONTRIBUTION								184,755
519400 LIFE INSURANCE CONTRIBUTION								1,004
	SUBTOTAL BENEFITS							**327,337**
	TOTAL PERSONAL SERVICES							**1,331,441**
	COST OBJECT TOTAL							**1,331,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hejny, Terence A	Director	00036328	095081	12			1.000	137,225
SUBTOTAL NONFACULTY							**1.000**	**137,225**
SUBTOTAL SALARIES & WAGES							**1.000**	**137,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,292
519200 FICA CONTRIBUTION								9,057
519300 HEALTH INSURANCE CONTRIBUTION								25,249
519400 LIFE INSURANCE CONTRIBUTION								137
SUBTOTAL BENEFITS								**44,735**
TOTAL PERSONAL SERVICES								**181,960**
COST OBJECT TOTAL								**181,960**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilker, Nathan A	Web App Developer	00035442	303300	12			1.000	68,870
Holz, Anne	Web Strategist	00035411	303300	12			1.000	66,741
Svoboda, Timothy J	Interactive Design Spec	00035397	303300	12			1.000	50,376
TBA	Project Manager	00035357	303300	12			0.600	40,622
Colgrove, Nicholas C	Software Development Spec	00035349	303317	12			1.000	92,920
UNF WHITLOCK	Software Development Spec	00035366	303317	12			-1.000	-79,482
Whitlock, Patrick N	Software Development Spec	00035366	303317	12			1.000	79,482
Cooper, Jason	Communications Media Coord	00035384	304300	12			1.000	90,000
UNF COOPER	Communications Media Coord	00035384	304300	12			-0.160	-14,483
Aiken, Rebecca J	Interactive Design Spec	00035392	343300	12			1.000	53,764
Moore, Katherine L	Communications Spec II	00035439	343309	12			1.000	55,095
TBA	Media Specialist	00035404	343309	12			1.000	54,443
TBA	Specialist Communications	00035426	343309	12			1.000	69,592
Burkey, Steven S	Electronic Media Engr Prod Asst	00035393	383300	12		24.179	1.000	50,293
Dodd, William P	Producer III	00035410	383302	12			1.000	51,985
Kamm, Michael J	Producer III	00035383	383302	12			1.000	69,257
Mills, Bradley A	Producer III	00035371	383302	12			1.000	73,315
TBA	Producer III	00035416	383302	12			1.000	55,535
	TOTAL 513000 MGR/PROFESSIONAL SAL						**14.440**	**928,325**
514000 CLER/TECH/SERV WAGES								
Urdiales, Fred	Supply Control Clerk II	00035389	321703	12		19.973	1.000	41,543
SUBTOTAL NONFACULTY							**15.440**	**969,868**
SUBTOTAL SALARIES & WAGES							**15.440**	**969,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,740
519200 FICA CONTRIBUTION								64,011
519300 HEALTH INSURANCE CONTRIBUTION								178,456
519400 LIFE INSURANCE CONTRIBUTION								970
SUBTOTAL BENEFITS								**316,177**
TOTAL PERSONAL SERVICES								**1,286,045**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,800
540000 TRAVEL EXPENSE								27,875
550000 CAPITAL OUTLAY								9,726
TOTAL NET OPERATING EXPENSES								**129,401**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**1,415,446**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: IANR Facilities Management (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Project Manager	00034026	273302	12			1.000	74,962
SUBTOTAL NONFACULTY							**1.000**	**74,962**
SUBTOTAL SALARIES & WAGES							**1.000**	**74,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,622
519200 FICA CONTRIBUTION								4,947
519300 HEALTH INSURANCE CONTRIBUTION								13,793
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								**24,437**
TOTAL PERSONAL SERVICES								**99,399**
COST OBJECT TOTAL								**99,399**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			21.800	2,130,789
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			13.000	1,385,437
CED FACULTY POOL	Faculty Pool	00034007	090011	00			0.125	920,879
FACULTY POOL	Faculty Pool	00034007	090011	00			2.000	1,426,670
	TOTAL 511000 TENURED FACULTY SALARIES						**36.925**	**5,863,775**
SUBTOTAL FACULTY							**36.925**	**5,863,775**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	160,512
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00034009	090014	00			0.100	95,390
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-1,388,004
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-1,328,814
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-1,720,812
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-3,993,204
TBA	Office Service Pool	00034009	090014	00			0.000	-1,679
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-8,432,513**
SUBTOTAL NONFACULTY							**0.100**	**-8,176,611**
SUBTOTAL SALARIES & WAGES							**37.025**	**-2,312,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								248,926
519200 FICA CONTRIBUTION								219,055
519300 HEALTH INSURANCE CONTRIBUTION								610,698
519400 LIFE INSURANCE CONTRIBUTION								3,319
519800 WORKERS COMPENSATION								357,983
SUBTOTAL BENEFITS								**1,439,981**
TOTAL PERSONAL SERVICES								**-872,855**
COST OBJECT TOTAL								**-872,855**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	5,150,381
SUBTOTAL FACULTY							**0**	**5,150,381**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,150,381**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								386,279
519200 FICA CONTRIBUTION								339,925
519300 HEALTH INSURANCE CONTRIBUTION								947,670
519400 LIFE INSURANCE CONTRIBUTION								5,150
SUBTOTAL BENEFITS								**1,679,024**
TOTAL PERSONAL SERVICES								**6,829,405**
COST OBJECT TOTAL								**6,829,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,600,000
	TOTAL NET OPERATING EXPENSES							**1,600,000**
	COST OBJECT TOTAL							**1,600,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
592100 PLANNED EXPENSE CREDIT - OPER/S								-19,381,138
	TOTAL NET OPERATING EXPENSES							**-19,281,138**
	COST OBJECT TOTAL							**-19,281,138**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								**150,000**
COST OBJECT TOTAL								**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR VC-CGIAR Residual-Cassman (22-6603-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
	TOTAL NET OPERATING EXPENSES							**36,000**
	COST OBJECT TOTAL							**36,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: Beadle Bus Cntr-Receiving Stock Room (22-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		20.877	0.650	28,225
	(21-6617-0003)Beadle Business Center		514000				0.10	4,342
	(21-0506-0001)School Of Biological Sci		514000				0.25	10,856
	TOTAL Muthersbaugh, Alan L						1.00	**43,423**
SUBTOTAL NONFACULTY							**0.650**	**28,225**
SUBTOTAL SALARIES & WAGES							**0.650**	**28,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,355
519200 FICA CONTRIBUTION								1,835
519300 HEALTH INSURANCE CONTRIBUTION								6,097
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**9,315**
TOTAL PERSONAL SERVICES								**37,540**
COST OBJECT TOTAL								**37,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: NIC BC-Non Budgeted Positions (22-6617-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Pimentel Landero, Isadora Y	Finance/Grants Coord	00036526	242400	12		21.342	1.000	44,391
SUBTOTAL NONFACULTY							**1.000**	**44,391**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,131
519200 FICA CONTRIBUTION								2,885
519300 HEALTH INSURANCE CONTRIBUTION								9,588
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**14,648**
TOTAL PERSONAL SERVICES								**59,039**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121
TOTAL NET OPERATING EXPENSES								**121**
COST OBJECT TOTAL								**59,160**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pinneo, Hanna E	Asst Forester	00047215	095407	12			1.000	66,300
SUBTOTAL FACULTY							**1.000**	**66,300**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evertson, Justin R	Assistant Director	00047112	263300	12			1.000	69,418
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	58,590
Burnham, Tobias S	Member/Affiliate Coord	00046990	342303	12			1.000	49,541
Larsen, Karma J	Communications Spec I	00047163	343302	12			1.000	48,299
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**225,848**
SUBTOTAL NONFACULTY							**4.000**	**225,848**
SUBTOTAL SALARIES & WAGES							**5.000**	**292,148**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,023
519200 FICA CONTRIBUTION								18,990
519300 HEALTH INSURANCE CONTRIBUTION								63,104
519400 LIFE INSURANCE CONTRIBUTION								292
SUBTOTAL BENEFITS								**96,409**
TOTAL PERSONAL SERVICES								**388,557**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**438,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00			1.750	25,440
SUBTOTAL NONFACULTY							**1.750**	**25,440**
SUBTOTAL SALARIES & WAGES							**1.750**	**25,440**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,221
519200 FICA CONTRIBUTION								1,654
519300 HEALTH INSURANCE CONTRIBUTION								5,495
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**8,395**
TOTAL PERSONAL SERVICES								**33,835**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500,000
TOTAL NET OPERATING EXPENSES								**1,500,000**
COST OBJECT TOTAL								**1,533,835**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED SC-Administrative (22-6649-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,000
TOTAL NET OPERATING EXPENSES								**56,000**
COST OBJECT TOTAL								**56,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED SC-Electronic Media (22-6649-1130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Straub, Michael A	Producer II	00035370	383302	12			1.000	45,830
SUBTOTAL NONFACULTY							**1.000**	**45,830**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,830**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,200
519200 FICA CONTRIBUTION								2,979
519300 HEALTH INSURANCE CONTRIBUTION								9,899
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**15,124**
TOTAL PERSONAL SERVICES								**60,954**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**110,954**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
	TOTAL NET OPERATING EXPENSES							**250,000**
	COST OBJECT TOTAL							**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	93,228
	(21-6121-0001)Biological Systems Engineering		511000				0.15	28,676
	(21-6221-0001)Biological Systems Engineering		511000				0.35	66,917
	TOTAL Hoy, Roger M						1.00	**188,821**
SUBTOTAL FACULTY							**0.500**	**93,228**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363312	12			1.000	86,978
Rohrer, Rodney A	Rsch Engineer II Tractor Test	00036505	363312	12			1.000	88,747
Triplett, Douglas R	Rsch Engineer II Tractor Test	00036361	363312	12			1.000	81,707
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**257,432**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.500	32,387
SUBTOTAL NONFACULTY							**4.500**	**289,819**
SUBTOTAL SALARIES & WAGES							**5.000**	**383,047**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,664
519200 FICA CONTRIBUTION								26,813
519300 HEALTH INSURANCE CONTRIBUTION								67,416
519400 LIFE INSURANCE CONTRIBUTION								383
SUBTOTAL BENEFITS								**120,276**
TOTAL PERSONAL SERVICES								**503,323**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,820
521000 PLANNED OPERATING EXPENSES								79,807
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**296,627**
540000 TRAVEL EXPENSE								30,000
TOTAL NET OPERATING EXPENSES								**326,627**
COST OBJECT TOTAL								**829,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								**25,000**
COST OBJECT TOTAL								**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL Publications (23-6621-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE Non Tractor Test (23-6621-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Other IANR (66)
DEPARTMENT: Clearing Centers (97)
COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-93,213
	SUBTOTAL NONFACULTY						**0**	**-93,213**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-93,213**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-6,245
519200 FICA CONTRIBUTION								-6,524
519300 HEALTH INSURANCE CONTRIBUTION								-16,405
519400 LIFE INSURANCE CONTRIBUTION								-93
	SUBTOTAL BENEFITS							**-29,267**
	TOTAL PERSONAL SERVICES							**-122,480**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,986,088
592100 PLANNED EXPENSE CREDIT - OPER/S								-764,249
	TOTAL NET OPERATING EXPENSES							**1,221,839**
	COST OBJECT TOTAL							**1,099,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: Harlan Vice Chancellorship (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boehm, Michael J	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,000
	(21-6601-0001)IANR VC-General Operating		512100				1.00	364,294
	TOTAL Boehm, Michael J						1.00	**379,294**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								675
519300 HEALTH INSURANCE CONTRIBUTION								2,235
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,405**
TOTAL PERSONAL SERVICES								**18,405**
COST OBJECT TOTAL								**18,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC Life Sciences-Larkins (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000
SUBTOTAL FACULTY							**0**	**50,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**50,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,600
519200 FICA CONTRIBUTION								2,250
519300 HEALTH INSURANCE CONTRIBUTION								7,450
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**11,350**
TOTAL PERSONAL SERVICES								**61,350**
COST OBJECT TOTAL								**61,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerdes, Shana L	Admin Assoc	00036333	242402	12		22.019	1.000	45,800
514000 CLER/TECH/SERV WAGES								
Malzer, Irene B	Office Asst	00036334	241409	12		15.730	0.500	16,359
SUBTOTAL NONFACULTY							**1.500**	**62,159**
SUBTOTAL SALARIES & WAGES							**1.500**	**62,159**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,989
519200 FICA CONTRIBUTION								2,797
519300 HEALTH INSURANCE CONTRIBUTION								9,262
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**14,110**
TOTAL PERSONAL SERVICES								**76,269**
COST OBJECT TOTAL								**76,269**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calegare, Liana	Coordinator	00034270	093011	12			1.000	82,339
TBA	Coordinator	00034137	093011	12			0.500	35,906
	TOTAL 511000 TENURED FACULTY SALARIES						**1.500**	**118,245**
SUBTOTAL FACULTY							**1.500**	**118,245**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolf, Brianne A	Global Learning/Engagement Coord	00034075	263300	12			1.000	61,500
SUBTOTAL NONFACULTY							**1.000**	**61,500**
SUBTOTAL SALARIES & WAGES							**2.500**	**179,745**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,481
519200 FICA CONTRIBUTION								11,863
519300 HEALTH INSURANCE CONTRIBUTION								33,073
519400 LIFE INSURANCE CONTRIBUTION								180
SUBTOTAL BENEFITS								**58,597**
TOTAL PERSONAL SERVICES								**238,342**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,352
TOTAL NET OPERATING EXPENSES								**62,352**
COST OBJECT TOTAL								**300,694**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: Rural Prosperity Nebraska (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Emery, Mary E	Professor	00036291	095150	12			0.700	98,000
	TOTAL Emery, Mary E						1.00	**154,000**
Fagan, Helen A	Asst Prof Practice	00036272	095167	12			0.900	72,411
	(22-6120-0001)ALEC-General Activities		511000				0.10	8,484
	TOTAL Fagan, Helen A						1.00	**80,895**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.600**	**170,411**
SUBTOTAL FACULTY							**1.600**	**170,411**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Emery, Mary E	Director	00034306	095081	12			0.300	42,000
Emery, Mary E	Director	00034306	095081	12			0.000	14,000
	TOTAL Emery, Mary E						1.00	**154,000**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.300**	**56,000**
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00046834	242402	12		21.498	1.000	44,715
TBA	Graphic Design/Elect Media Spec	00046818	343309	12			1.000	46,260
TBA	Marketing/Communications Spec	00046831	343309	12			1.000	53,823
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**144,798**
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00046824	095134	00			1.000	42,863
SUBTOTAL NONFACULTY							**4.300**	**243,661**
SUBTOTAL SALARIES & WAGES							**5.900**	**414,072**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,056
519200 FICA CONTRIBUTION								27,329
519300 HEALTH INSURANCE CONTRIBUTION								76,190
519400 LIFE INSURANCE CONTRIBUTION								414
SUBTOTAL BENEFITS								**134,989**
TOTAL PERSONAL SERVICES								**549,061**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								202,806
540000 TRAVEL EXPENSE								27,000
550000 CAPITAL OUTLAY								23,300
TOTAL NET OPERATING EXPENSES								**253,106**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: Rural Prosperity Nebraska (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**802,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Nebraska Manufacturing Extension Partners (13)
COST OBJECT: Manufacturing Ext Partnership (21-6813-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allmand, Matthew S	Director	00035257	244300	12			0.420	53,224
	(22-6813-0002)MEP-RVLG (PERM HOLD)		513000				0.58	74,485
	TOTAL Allmand, Matthew S						1.00	**127,709**
SUBTOTAL NONFACULTY							**0.420**	**53,224**
SUBTOTAL SALARIES & WAGES							**0.420**	**53,224**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,992
519200 FICA CONTRIBUTION								3,513
519300 HEALTH INSURANCE CONTRIBUTION								9,793
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								**17,351**
TOTAL PERSONAL SERVICES								**70,575**
COST OBJECT TOTAL								**70,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Nebraska Manufacturing Extension Partners (13)
COST OBJECT: MEP-RVLG (PERM HOLD) (22-6813-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blair, Bradley A	Industrial Liaison Officer	00036424	243300	12			1.000	84,282
Nagle, Michael J	Assoc Director	00035263	243300	12			1.000	96,262
Roy, Joseph R	Business Dev Specialist	00035261	243300	12			1.000	83,968
Weeder Einspahr, Suzanne M	Business Coordinator	00036427	243300	12			1.000	63,550
Allmand, Matthew S	Director	00035257	244300	12			0.580	74,485
	(21-6813-0001)Manufacturing Ext Partnership		513000				0.42	53,224
	TOTAL Allmand, Matthew S						1.00	**127,709**
Jorgensen, Matthew B	Project Specialist	00035260	263300	12			1.000	73,309
Wilson, Jon R	Communications Spec I	00035258	343302	12			0.500	30,455
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	30,455
	TOTAL Wilson, Jon R						1.00	**60,910**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.080**	**506,311**
SUBTOTAL NONFACULTY							**6.080**	**506,311**
SUBTOTAL SALARIES & WAGES							**6.080**	**506,311**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,303
519200 FICA CONTRIBUTION								32,910
519300 HEALTH INSURANCE CONTRIBUTION								109,363
519400 LIFE INSURANCE CONTRIBUTION								506
SUBTOTAL BENEFITS								**167,082**
TOTAL PERSONAL SERVICES								**673,393**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,314
TOTAL NET OPERATING EXPENSES								**3,314**
COST OBJECT TOTAL								**676,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Nebraska Manufacturing Extension Partners (13)
COST OBJECT: NIST MEP Center Nebraska 2022 Year 4 (25-6813-0010004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fischer, Samantha G	Food Safety Spec	00040156	263300	12			0.500	28,229
	(22-6231-0003)Food Processing Center		513000				0.50	28,229
	TOTAL Fischer, Samantha G						1.00	**56,458**
SUBTOTAL NONFACULTY							**0.500**	**28,229**
SUBTOTAL SALARIES & WAGES							**0.500**	**28,229**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								847
519200 FICA CONTRIBUTION								1,750
519300 HEALTH INSURANCE CONTRIBUTION								5,335
519400 LIFE INSURANCE CONTRIBUTION								28
SUBTOTAL BENEFITS								**7,960**
TOTAL PERSONAL SERVICES								**36,189**
COST OBJECT TOTAL								**36,189**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Daugherty Water for Food Instituite (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Herpel, Rachael R	Asst Director	00034044	090222	12			1.000	78,676
McCornick, Peter G	Executive Director	00034047	095081	12			1.000	316,574
	(26-6811-0002001)Water for Food Instituite		511000				0.00	45,000
	TOTAL McCornick, Peter G						1.00	**361,574**
Neale, Christopher MU	Director	00034052	095081	12			0.750	167,047
Neale, Christopher MU	Director	00034052	095081	12			0.000	22,272
	(21-6221-0001)Biological Systems Engineering		511000				0.15	33,408
	(21-6238-0001)Salaries RSH		511000				0.10	22,271
	TOTAL Neale, Christopher MU						1.00	**244,998**
Ray, Chittaranjan	Director	00032051	095081	12			0.250	40,202
Ray, Chittaranjan	Director	00032051	095081	12			0.000	5,359
	(21-6221-0001)Biological Systems Engineering		511000				0.08	17,343
	(21-1107-0001)CEE_Lincoln		511000				0.17	39,466
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,837
	(21-6211-0002)DWFI-WC Research		512000				0.45	112,504
	TOTAL Ray, Chittaranjan						1.00	**227,711**
Brozovic, Nicholas	Director	00034057	095191	12			0.500	102,938
Brozovic, Nicholas	Director	00034057	095191	12			0.000	20,586
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	72,058
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	30,883
	TOTAL Brozovic, Nicholas						1.00	**226,465**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**3.500**	**753,654**
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242300	12		28.265	1.000	58,792
Hayes, Frances R	Public Relations/Comm Mgr	00034056	343317	12			1.000	73,568
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**132,360**
SUBTOTAL NONFACULTY							**5.500**	**886,014**
SUBTOTAL SALARIES & WAGES							**5.500**	**886,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,352
519200 FICA CONTRIBUTION								39,871
519300 HEALTH INSURANCE CONTRIBUTION								132,016
519400 LIFE INSURANCE CONTRIBUTION								886
SUBTOTAL BENEFITS								**201,125**
TOTAL PERSONAL SERVICES								**1,087,139**
COST OBJECT TOTAL								**1,087,139**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Education & Outreach (26-6811-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Poythress, Leslie A	Events Coordinator	00034070	242307	12		21.606	1.000	44,940
Powers, Crystal A	Rsch & Exten Comm Spec	00047224	263300	12			1.000	62,808
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**107,748**
SUBTOTAL NONFACULTY							**2.000**	**107,748**
SUBTOTAL SALARIES & WAGES							**2.000**	**107,748**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,448
519200 FICA CONTRIBUTION								4,849
519300 HEALTH INSURANCE CONTRIBUTION								16,054
519400 LIFE INSURANCE CONTRIBUTION								108
SUBTOTAL BENEFITS								**24,459**
TOTAL PERSONAL SERVICES								**132,207**
COST OBJECT TOTAL								**132,207**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Scientific & Policy Research (26-6811-0001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Malakar, Arindam	Rsch Asst Professor	00047239	095146	12			1.000	61,500
SUBTOTAL FACULTY							**1.000**	**61,500**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rock, Barbara J	Proposal Development Coord	00034055	243321	12		26.417	1.000	54,948
515000 OTH ACAD SAL & WAGES								
Akasheh, Osama Z	Post Doc Rsch Assoc	00034054	095075	12			0.750	58,187
Garcia Nascimento, Jessica	Post Doc Rsch Assoc	00034054	095075	12			1.000	54,340
Maguire, Mitchell S	Post Doc Rsch Assoc	00034054	095075	12			1.000	56,430
Melkani, Aakanksha	Post Doc Rsch Assoc	00034054	095075	12			1.000	66,625
	TOTAL 515000 OTH ACAD SAL & WAGES						**3.750**	**235,582**
SUBTOTAL NONFACULTY							**4.750**	**290,530**
SUBTOTAL SALARIES & WAGES							**5.750**	**352,030**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,265
519200 FICA CONTRIBUTION								15,841
519300 HEALTH INSURANCE CONTRIBUTION								52,452
519400 LIFE INSURANCE CONTRIBUTION								352
SUBTOTAL BENEFITS								**79,910**
TOTAL PERSONAL SERVICES								**431,940**
COST OBJECT TOTAL								**431,940**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI - Research Program Management (26-6811-0001503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ritzema, Randall S	Rsch Asst Professor	00034089	095146	12			1.000	97,375
SUBTOTAL FACULTY							**1.000**	**97,375**
SUBTOTAL SALARIES & WAGES							**1.000**	**97,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,116
519200 FICA CONTRIBUTION								4,382
519300 HEALTH INSURANCE CONTRIBUTION								14,509
519400 LIFE INSURANCE CONTRIBUTION								97
SUBTOTAL BENEFITS								**22,104**
TOTAL PERSONAL SERVICES								**119,479**
COST OBJECT TOTAL								**119,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water for Food Instituite (26-6811-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCornick, Peter G	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,000
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				1.00	316,574
	TOTAL McCornick, Peter G						1.00	**361,574**
SUBTOTAL FACULTY							**0**	**45,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,440
519200 FICA CONTRIBUTION								2,025
519300 HEALTH INSURANCE CONTRIBUTION								6,705
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**10,215**
TOTAL PERSONAL SERVICES								**55,215**
COST OBJECT TOTAL								**55,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Yeutter Institute (15)
COST OBJECT: Yeutter Institute (27-6815-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Donnell, Jill E	Prof Practice	00034005	095165	12			0.200	20,803
	TOTAL O'Donnell, Jill E						1.00	**104,018**
Teshome, Yalem	Prof Practice	00034136	095165	02			0.500	41,533
	TOTAL 511000 TENURED FACULTY SALARIES						**0.700**	**62,336**
SUBTOTAL FACULTY							**0.700**	**62,336**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
O'Donnell, Jill E	Director Haggart-Work Yeutter Institute	00034163	095081	12			0.800	83,215
	TOTAL O'Donnell, Jill E						1.00	**104,018**
513000 MGR/PROFESSIONAL SAL								
Thoman, Jacy S	Asst Director	00034115	343300	12			1.000	51,320
SUBTOTAL NONFACULTY							**1.800**	**134,535**
SUBTOTAL SALARIES & WAGES							**2.500**	**196,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,300
519200 FICA CONTRIBUTION								8,859
519300 HEALTH INSURANCE CONTRIBUTION								29,334
519400 LIFE INSURANCE CONTRIBUTION								197
SUBTOTAL BENEFITS								**44,690**
TOTAL PERSONAL SERVICES								**241,561**
COST OBJECT TOTAL								**241,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								785,963
540000 TRAVEL EXPENSE								2,200
	TOTAL NET OPERATING EXPENSES							**788,163**
	COST OBJECT TOTAL							**788,163**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	355,213
SUBTOTAL FACULTY							**0**	**355,213**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	71,722
SUBTOTAL NONFACULTY							**0**	**71,722**
SUBTOTAL SALARIES & WAGES							**0.000**	**426,935**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,808
519200 FICA CONTRIBUTION								26,470
519300 HEALTH INSURANCE CONTRIBUTION								80,691
519400 LIFE INSURANCE CONTRIBUTION								427
SUBTOTAL BENEFITS								**120,396**
TOTAL PERSONAL SERVICES								**547,331**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,851,268
TOTAL NET OPERATING EXPENSES								**3,851,268**
COST OBJECT TOTAL								**4,398,599**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	762,741
TBA	Faculty Pool	00049999	090011	00			0.000	13,928
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**776,669**
SUBTOTAL FACULTY							**0**	**776,669**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-8
SUBTOTAL NONFACULTY							**0**	**-8**
SUBTOTAL SALARIES & WAGES							**0.000**	**776,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,300
519200 FICA CONTRIBUTION								48,153
519300 HEALTH INSURANCE CONTRIBUTION								146,789
519400 LIFE INSURANCE CONTRIBUTION								777
SUBTOTAL BENEFITS								**219,019**
TOTAL PERSONAL SERVICES								**995,680**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,203,207
TOTAL NET OPERATING EXPENSES								**29,203,207**
COST OBJECT TOTAL								**30,198,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,048
TOTAL NET OPERATING EXPENSES								**566,048**
COST OBJECT TOTAL								**566,048**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	2,288,576
SUBTOTAL FACULTY							**0**	**2,288,576**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	10,231
SUBTOTAL NONFACULTY							**0**	**10,231**
SUBTOTAL SALARIES & WAGES							**0.000**	**2,298,807**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,562
519200 FICA CONTRIBUTION								103,446
519300 HEALTH INSURANCE CONTRIBUTION								342,522
519400 LIFE INSURANCE CONTRIBUTION								2,299
SUBTOTAL BENEFITS								**521,829**
TOTAL PERSONAL SERVICES								**2,820,636**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,563,767
TOTAL NET OPERATING EXPENSES								**11,563,767**
COST OBJECT TOTAL								**14,384,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	707,987
SUBTOTAL FACULTY							**0**	**707,987**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	18,750
SUBTOTAL NONFACULTY							**0**	**18,750**
SUBTOTAL SALARIES & WAGES							**0.000**	**726,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,256
519200 FICA CONTRIBUTION								32,703
519300 HEALTH INSURANCE CONTRIBUTION								108,284
519400 LIFE INSURANCE CONTRIBUTION								727
SUBTOTAL BENEFITS								**164,970**
TOTAL PERSONAL SERVICES								**891,707**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,888,203
TOTAL NET OPERATING EXPENSES								**12,888,203**
COST OBJECT TOTAL								**13,779,910**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gossen, Larry A	Dean	00034811	095125	12			1.000	214,933
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	112,276
McConville, Jennifer A	Assoc Dean	00034847	095130	12			0.000	11,227
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**338,436**
513000 MGR/PROFESSIONAL SAL								
Arnold, Josi S	Admin Assoc	00034857	242402	12		21.927	1.000	45,609
Crawford, Marybeth B	External Relations Coord	00034905	343300	12			1.000	51,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**97,194**
SUBTOTAL NONFACULTY							**4.000**	**435,630**
SUBTOTAL SALARIES & WAGES							**4.000**	**435,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,316
519200 FICA CONTRIBUTION								30,494
519300 HEALTH INSURANCE CONTRIBUTION								80,592
519400 LIFE INSURANCE CONTRIBUTION								436
SUBTOTAL BENEFITS								**139,838**
TOTAL PERSONAL SERVICES								**575,468**
COST OBJECT TOTAL								**575,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Ctr Manager I	00034814	243336	12			1.000	74,628
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Finance Assoc	00034894	242401	12		22.636	0.600	28,250
	(23-6730-0025)Admin-Student Union		514000				0.40	18,833
	TOTAL Romeo, Laura L						1.00	**47,083**
Snyder, Holli G	Payroll Assoc	00044515	242407	12		21.229	0.600	26,494
	(21-6617-0008)Greater NE Business Center		514000				0.40	17,662
	TOTAL Snyder, Holli G						1.00	**44,156**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**54,744**
SUBTOTAL NONFACULTY							**2.200**	**129,372**
SUBTOTAL SALARIES & WAGES							**2.200**	**129,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,409
519200 FICA CONTRIBUTION								9,056
519300 HEALTH INSURANCE CONTRIBUTION								23,934
519400 LIFE INSURANCE CONTRIBUTION								129
SUBTOTAL BENEFITS								**41,528**
TOTAL PERSONAL SERVICES								**170,900**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,266
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								**33,322**
COST OBJECT TOTAL								**204,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							**20,755**
	COST OBJECT TOTAL							**20,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								541,233
	TOTAL NET OPERATING EXPENSES							**541,233**
	COST OBJECT TOTAL							**541,233**

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hergenreder, Joanna R	Assoc Professor	00034853	095152	02			1.000	81,158
Ramsdale, Bradford K	Assoc Professor	00034897	095152	02			1.000	102,403
Reed, Eric M	Assoc Professor	00034820	095152	02			1.000	88,688
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	02			1.000	83,376
Sievers, Jeremy R	Assoc Professor	00034849	095152	02			1.000	83,346
Smith, Joe D	Assoc Professor	00034827	095152	02			1.000	96,167
Berg, Barbara A	Asst Professor	00034821	095154	02			1.000	77,892
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	73,185
Fraser, Elizabeth K	Asst Professor	00034823	095154	02			1.000	77,584
Taylor, Joseph A	Asst Professor	00034838	095154	12			1.000	105,907
Taylor, Joseph A	Asst Professor	00034838	095154	12			0.000	10,591
TBA	Asst Professor	00034822	095154	02			1.000	66,922
TBA	Asst Professor	00034838	095154	02			1.000	56,902
TBA	Asst Professor	00034901	095154	12			0.500	32,602
Obermiller, Hannah L	Lecturer	00034836	095380	02			1.000	55,375
Ochoa, Noel	Lecturer	00034842	095380	02			1.000	54,345
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	65,701
	TOTAL 511000 TENURED FACULTY SALARIES						**15.500**	**1,212,144**
SUBTOTAL FACULTY							**15.500**	**1,212,144**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	25,978
	(21-6770-0010)Experiential Learning Operatio		513000				0.50	25,978
	TOTAL Cole, Roy L						1.00	**51,956**
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Admin Lab Support Assoc	00034919	242400	12		17.159	1.000	35,691
Cole, Linda K	Admin Support Assoc	00034913	242400	12		24.745	0.200	10,294
	(21-6750-0010)Student Services		514000				0.80	41,175
	TOTAL Cole, Linda K						1.00	**51,469**
Price, Janice C	Office Assoc	00034856	242409	12		23.260	1.000	48,380
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**94,365**
SUBTOTAL NONFACULTY							**2.700**	**120,343**
SUBTOTAL SALARIES & WAGES							**18.200**	**1,332,487**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								93,274
519300 HEALTH INSURANCE CONTRIBUTION								246,510
519400 LIFE INSURANCE CONTRIBUTION								1,332
SUBTOTAL BENEFITS								**427,728**
TOTAL PERSONAL SERVICES								**1,760,215**
COST OBJECT TOTAL								**1,760,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Student Coord/Advisor	00034819	252300	12			1.000	52,303
Stinman, Gaylene M	Admissions Recruiter	00034893	252303	12			1.000	41,453
Taylor, Andela H	Admissions Recruiter	00034904	252303	12			1.000	41,035
Taylor, Rulon M	Admissions Recruiter	00034859	252303	12			1.000	41,552
Luke, Victoria M	Registration/Curriculum Spec	00034816	253300	12			1.000	52,486
TBA	Recruiting Coord	00034858	253300	12			1.000	44,871
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	52,246
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**325,946**
514000 CLER/TECH/SERV WAGES								
Cole, Linda K	Admin Support Assoc	00034913	242400	12		24.745	0.800	41,175
	(21-6740-0010)Instruction		514000				0.20	10,294
	TOTAL Cole, Linda K						1.00	**51,469**
SUBTOTAL NONFACULTY							**7.800**	**367,121**
SUBTOTAL SALARIES & WAGES							**7.800**	**367,121**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,863
519200 FICA CONTRIBUTION								25,699
519300 HEALTH INSURANCE CONTRIBUTION								67,917
519400 LIFE INSURANCE CONTRIBUTION								367
SUBTOTAL BENEFITS								**117,846**
TOTAL PERSONAL SERVICES								**484,967**
COST OBJECT TOTAL								**484,967**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Operation Supv	00034830	272300	12			0.900	43,569
	(23-6760-0011)Parking Operations		513000				0.10	4,841
	TOTAL Houghtelling, Randi L						1.00	**48,410**
514000 CLER/TECH/SERV WAGES								
McCall, Larry E	Bldg Serv Tech I	00034916	271603	12		18.132	1.000	37,714
SUBTOTAL NONFACULTY							**1.900**	**81,283**
SUBTOTAL SALARIES & WAGES							**1.900**	**81,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,283
519200 FICA CONTRIBUTION								5,690
519300 HEALTH INSURANCE CONTRIBUTION								15,037
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**26,091**
TOTAL PERSONAL SERVICES								**107,374**
COST OBJECT TOTAL								**107,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gardner, Mark A	Custodian II	00034805	271701	12		18.948	1.000	39,411
Howell, Stephanie E	Custodian II	00034882	271701	12		15.844	0.500	16,478
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	16,478
	TOTAL Howell, Stephanie E						1.00	**32,956**
TBA	Custodian II	00034865	271701	12		12.197	0.500	12,685
Wills, Sandra L	Custodian II	00034808	271701	12		18.948	1.000	39,411
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		15.378	0.500	15,993
	(23-6730-0025)Admin-Student Union		514000				0.50	15,993
	TOTAL Yonkers, Jeffrey D						1.00	**31,986**
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		24.995	1.000	51,990
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**175,968**
SUBTOTAL NONFACULTY							**4.500**	**175,968**
SUBTOTAL SALARIES & WAGES							**4.500**	**175,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,438
519200 FICA CONTRIBUTION								12,318
519300 HEALTH INSURANCE CONTRIBUTION								32,554
519400 LIFE INSURANCE CONTRIBUTION								176
SUBTOTAL BENEFITS								**56,486**
TOTAL PERSONAL SERVICES								**232,454**
COST OBJECT TOTAL								**232,454**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Experiential Learning Operations (21-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	25,978
	(21-6740-0010)Instruction		513000				0.50	25,978
	TOTAL Cole, Roy L						1.00	**51,956**
SUBTOTAL NONFACULTY							**0.500**	**25,978**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,689
519200 FICA CONTRIBUTION								1,818
519300 HEALTH INSURANCE CONTRIBUTION								4,806
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**8,339**
TOTAL PERSONAL SERVICES								**34,317**
COST OBJECT TOTAL								**34,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	17,430
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	316,744
	TOTAL 511000 TENURED FACULTY SALARIES						**2.515**	**334,174**
SUBTOTAL FACULTY							**2.515**	**334,174**
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	55,786
SUBTOTAL NONFACULTY							**0**	**55,786**
SUBTOTAL SALARIES & WAGES							**2.515**	**389,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,347
519200 FICA CONTRIBUTION								42,199
519300 HEALTH INSURANCE CONTRIBUTION								-33,394
519400 LIFE INSURANCE CONTRIBUTION								390
519800 WORKERS COMPENSATION								10,464
SUBTOTAL BENEFITS								**45,006**
TOTAL PERSONAL SERVICES								**434,966**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								407,537
TOTAL NET OPERATING EXPENSES								**407,537**
COST OBJECT TOTAL								**842,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								**11,536**
COST OBJECT TOTAL								**11,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								**3,300**
COST OBJECT TOTAL								**3,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agronomy (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								**10,020**
COST OBJECT TOTAL								**10,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Integrated Farm Operations (22-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00034804	095500	00			0.000	4,472
SUBTOTAL NONFACULTY							**0**	**4,472**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,472**
BENEFITS								
519800 WORKERS COMPENSATION								1,508
SUBTOTAL BENEFITS								**1,508**
TOTAL PERSONAL SERVICES								**5,980**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								558,164
TOTAL NET OPERATING EXPENSES								**558,164**
COST OBJECT TOTAL								**564,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,813
TOTAL NET OPERATING EXPENSES								**77,813**
COST OBJECT TOTAL								**77,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morrow, Stacey M	Food Svc Assoc I	00034868	282701	01		15.438	0.750	24,083
Nutt, Susan R	Food Svc Assoc I	00034869	282701	12		15.922	1.000	33,119
Petersen, Deborah L	Food Svc Assoc I	00034885	282701	02		15.438	0.750	24,084
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		18.084	0.750	28,211
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**109,497**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	13,366
SUBTOTAL NONFACULTY							**3.250**	**122,863**
SUBTOTAL SALARIES & WAGES							**3.250**	**122,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,423
519200 FICA CONTRIBUTION								8,477
519300 HEALTH INSURANCE CONTRIBUTION								28,382
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								616
SUBTOTAL BENEFITS								**42,021**
TOTAL PERSONAL SERVICES								**164,884**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								153,641
TOTAL NET OPERATING EXPENSES								**153,641**
COST OBJECT TOTAL								**318,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Howell, Stephanie E	Custodian II	00034882	271701	12		15.844	0.500	16,478
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	16,478
	TOTAL Howell, Stephanie E						1.00	**32,956**
TBA	Custodian II	00034865	271701	12		12.197	0.500	12,685
Wood, Cheyanne L	Custodian II	00034918	271701	12		15.658	1.000	32,568
Ehlers, Mark E	Bldg Serv Tech II	00034880	272605	12		19.570	1.000	40,706
Gardner, Anthony C	Groundkeeping/Pkg Handler	00034807	321700	12		15.625	0.730	23,726
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.730**	**126,163**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,805
SUBTOTAL NONFACULTY							**3.730**	**133,968**
SUBTOTAL SALARIES & WAGES							**3.730**	**133,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,823
519200 FICA CONTRIBUTION								9,244
519300 HEALTH INSURANCE CONTRIBUTION								30,946
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								671
SUBTOTAL BENEFITS								**45,818**
TOTAL PERSONAL SERVICES								**179,786**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,709
TOTAL NET OPERATING EXPENSES								**400,709**
COST OBJECT TOTAL								**580,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								318,329
TOTAL NET OPERATING EXPENSES								**318,329**
COST OBJECT TOTAL								**318,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Finance Assoc	00034894	242401	12		22.636	0.400	18,833
	(21-6730-0020)Admin-Business Operations		514000				0.60	28,250
	TOTAL Romeo, Laura L						1.00	**47,083**
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		15.378	0.500	15,993
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	15,993
	TOTAL Yonkers, Jeffrey D						1.00	**31,986**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.900**	**34,826**
SUBTOTAL NONFACULTY							**0.900**	**34,826**
SUBTOTAL SALARIES & WAGES							**0.900**	**34,826**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,254
519200 FICA CONTRIBUTION								2,403
519300 HEALTH INSURANCE CONTRIBUTION								8,045
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**11,911**
TOTAL PERSONAL SERVICES								**46,737**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,390
TOTAL NET OPERATING EXPENSES								**49,390**
COST OBJECT TOTAL								**96,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Operation Supv	00034830	272300	12			0.100	4,841
	(21-6760-0010)Fac Operations		513000				0.90	43,569
	TOTAL Houghtelling, Randi L						1.00	**48,410**
SUBTOTAL NONFACULTY							**0.100**	**4,841**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								1,118
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**1,655**
TOTAL PERSONAL SERVICES								**6,496**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,215
TOTAL NET OPERATING EXPENSES								**2,215**
COST OBJECT TOTAL								**8,711**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gossen, Larry A	Dean	00034811	095125	12			1.000	214,933
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	112,276
McConville, Jennifer A	Assoc Dean	00034847	095130	12			0.000	11,227
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**338,436**
513000 MGR/PROFESSIONAL SAL								
Arnold, Josi S	Admin Assoc	00034857	242402	12		21.927	1.000	45,609
Crawford, Marybeth B	External Relations Coord	00034905	343300	12			1.000	51,585
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**97,194**
SUBTOTAL NONFACULTY							**4.000**	**435,630**
SUBTOTAL SALARIES & WAGES							**4.000**	**435,630**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,316
519200 FICA CONTRIBUTION								30,494
519300 HEALTH INSURANCE CONTRIBUTION								80,592
519400 LIFE INSURANCE CONTRIBUTION								436
SUBTOTAL BENEFITS								**139,838**
TOTAL PERSONAL SERVICES								**575,468**
COST OBJECT TOTAL								**575,468**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Ctr Manager I	00034814	243336	12			1.000	74,628
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Finance Assoc	00034894	242401	12		22.636	0.600	28,250
	(23-6730-0025)Admin-Student Union		514000				0.40	18,833
	TOTAL Romeo, Laura L						1.00	**47,083**
Snyder, Holli G	Payroll Assoc	00044515	242407	12		21.229	0.600	26,494
	(21-6617-0008)Greater NE Business Center		514000				0.40	17,662
	TOTAL Snyder, Holli G						1.00	**44,156**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.200**	**54,744**
SUBTOTAL NONFACULTY							**2.200**	**129,372**
SUBTOTAL SALARIES & WAGES							**2.200**	**129,372**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,409
519200 FICA CONTRIBUTION								9,056
519300 HEALTH INSURANCE CONTRIBUTION								23,934
519400 LIFE INSURANCE CONTRIBUTION								129
SUBTOTAL BENEFITS								**41,528**
TOTAL PERSONAL SERVICES								**170,900**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,266
526601 DAS ACCOUNTING CHARGES								1,056
TOTAL NET OPERATING EXPENSES								**33,322**
COST OBJECT TOTAL								**204,222**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							**20,755**
	COST OBJECT TOTAL							**20,755**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								541,233
	TOTAL NET OPERATING EXPENSES							**541,233**
	COST OBJECT TOTAL							**541,233**

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hergenreder, Joanna R	Assoc Professor	00034853	095152	02			1.000	81,158
Ramsdale, Bradford K	Assoc Professor	00034897	095152	02			1.000	102,403
Reed, Eric M	Assoc Professor	00034820	095152	02			1.000	88,688
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	02			1.000	83,376
Sievers, Jeremy R	Assoc Professor	00034849	095152	02			1.000	83,346
Smith, Joe D	Assoc Professor	00034827	095152	02			1.000	96,167
Berg, Barbara A	Asst Professor	00034821	095154	02			1.000	77,892
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	73,185
Fraser, Elizabeth K	Asst Professor	00034823	095154	02			1.000	77,584
Taylor, Joseph A	Asst Professor	00034838	095154	12			1.000	105,907
Taylor, Joseph A	Asst Professor	00034838	095154	12			0.000	10,591
TBA	Asst Professor	00034822	095154	02			1.000	66,922
TBA	Asst Professor	00034838	095154	02			1.000	56,902
TBA	Asst Professor	00034901	095154	12			0.500	32,602
Obermiller, Hannah L	Lecturer	00034836	095380	02			1.000	55,375
Ochoa, Noel	Lecturer	00034842	095380	02			1.000	54,345
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	65,701
	TOTAL 511000 TENURED FACULTY SALARIES						**15.500**	**1,212,144**
SUBTOTAL FACULTY							**15.500**	**1,212,144**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	25,978
	(21-6770-0010)Experiential Learning Operatio		513000				0.50	25,978
	TOTAL Cole, Roy L						1.00	**51,956**
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Admin Lab Support Assoc	00034919	242400	12		17.159	1.000	35,691
Cole, Linda K	Admin Support Assoc	00034913	242400	12		24.745	0.200	10,294
	(21-6750-0010)Student Services		514000				0.80	41,175
	TOTAL Cole, Linda K						1.00	**51,469**
Price, Janice C	Office Assoc	00034856	242409	12		23.260	1.000	48,380
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.200**	**94,365**
SUBTOTAL NONFACULTY							**2.700**	**120,343**
SUBTOTAL SALARIES & WAGES							**18.200**	**1,332,487**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								93,274
519300 HEALTH INSURANCE CONTRIBUTION								246,510
519400 LIFE INSURANCE CONTRIBUTION								1,332
SUBTOTAL BENEFITS								**427,728**
TOTAL PERSONAL SERVICES								**1,760,215**
COST OBJECT TOTAL								**1,760,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Student Coord/Advisor	00034819	252300	12			1.000	52,303
Stinman, Gaylene M	Admissions Recruiter	00034893	252303	12			1.000	41,453
Taylor, Andela H	Admissions Recruiter	00034904	252303	12			1.000	41,035
Taylor, Rulon M	Admissions Recruiter	00034859	252303	12			1.000	41,552
Luke, Victoria M	Registration/Curriculum Spec	00034816	253300	12			1.000	52,486
TBA	Recruiting Coord	00034858	253300	12			1.000	44,871
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	52,246
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.000**	**325,946**
514000 CLER/TECH/SERV WAGES								
Cole, Linda K	Admin Support Assoc	00034913	242400	12		24.745	0.800	41,175
	(21-6740-0010)Instruction		514000				0.20	10,294
	TOTAL Cole, Linda K						1.00	**51,469**
SUBTOTAL NONFACULTY							**7.800**	**367,121**
SUBTOTAL SALARIES & WAGES							**7.800**	**367,121**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,863
519200 FICA CONTRIBUTION								25,699
519300 HEALTH INSURANCE CONTRIBUTION								67,917
519400 LIFE INSURANCE CONTRIBUTION								367
SUBTOTAL BENEFITS								**117,846**
TOTAL PERSONAL SERVICES								**484,967**
COST OBJECT TOTAL								**484,967**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Operation Supv	00034830	272300	12			0.900	43,569
	(23-6760-0011)Parking Operations		513000				0.10	4,841
	TOTAL Houghtelling, Randi L						1.00	**48,410**
514000 CLER/TECH/SERV WAGES								
McCall, Larry E	Bldg Serv Tech I	00034916	271603	12		18.132	1.000	37,714
SUBTOTAL NONFACULTY							**1.900**	**81,283**
SUBTOTAL SALARIES & WAGES							**1.900**	**81,283**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,283
519200 FICA CONTRIBUTION								5,690
519300 HEALTH INSURANCE CONTRIBUTION								15,037
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**26,091**
TOTAL PERSONAL SERVICES								**107,374**
COST OBJECT TOTAL								**107,374**

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gardner, Mark A	Custodian II	00034805	271701	12		18.948	1.000	39,411
Howell, Stephanie E	Custodian II	00034882	271701	12		15.844	0.500	16,478
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	16,478
	TOTAL Howell, Stephanie E						1.00	**32,956**
TBA	Custodian II	00034865	271701	12		12.197	0.500	12,685
Wills, Sandra L	Custodian II	00034808	271701	12		18.948	1.000	39,411
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		15.378	0.500	15,993
	(23-6730-0025)Admin-Student Union		514000				0.50	15,993
	TOTAL Yonkers, Jeffrey D						1.00	**31,986**
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		24.995	1.000	51,990
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.500**	**175,968**
SUBTOTAL NONFACULTY							**4.500**	**175,968**
SUBTOTAL SALARIES & WAGES							**4.500**	**175,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,438
519200 FICA CONTRIBUTION								12,318
519300 HEALTH INSURANCE CONTRIBUTION								32,554
519400 LIFE INSURANCE CONTRIBUTION								176
SUBTOTAL BENEFITS								**56,486**
TOTAL PERSONAL SERVICES								**232,454**
COST OBJECT TOTAL								**232,454**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Experiential Learning Operations (21-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	25,978
	(21-6740-0010)Instruction		513000				0.50	25,978
	TOTAL Cole, Roy L						1.00	**51,956**
SUBTOTAL NONFACULTY							**0.500**	**25,978**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,978**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,689
519200 FICA CONTRIBUTION								1,818
519300 HEALTH INSURANCE CONTRIBUTION								4,806
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								**8,339**
TOTAL PERSONAL SERVICES								**34,317**
COST OBJECT TOTAL								**34,317**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	17,430
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	316,744
	TOTAL 511000 TENURED FACULTY SALARIES						**2.515**	**334,174**
SUBTOTAL FACULTY							**2.515**	**334,174**
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	55,786
SUBTOTAL NONFACULTY							**0**	**55,786**
SUBTOTAL SALARIES & WAGES							**2.515**	**389,960**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,347
519200 FICA CONTRIBUTION								42,199
519300 HEALTH INSURANCE CONTRIBUTION								-33,394
519400 LIFE INSURANCE CONTRIBUTION								390
519800 WORKERS COMPENSATION								10,464
SUBTOTAL BENEFITS								**45,006**
TOTAL PERSONAL SERVICES								**434,966**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								407,537
TOTAL NET OPERATING EXPENSES								**407,537**
COST OBJECT TOTAL								**842,503**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								**11,536**
COST OBJECT TOTAL								**11,536**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
TOTAL NET OPERATING EXPENSES								**3,300**
COST OBJECT TOTAL								**3,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agronomy (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
	TOTAL NET OPERATING EXPENSES							**7,500**
	COST OBJECT TOTAL							**7,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								**10,020**
COST OBJECT TOTAL								**10,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Stdt Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								**2,500**
COST OBJECT TOTAL								**2,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Integrated Farm Operations (22-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00034804	095500	00			0.000	4,472
SUBTOTAL NONFACULTY							**0**	**4,472**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,472**
BENEFITS								
519800 WORKERS COMPENSATION								1,508
SUBTOTAL BENEFITS								**1,508**
TOTAL PERSONAL SERVICES								**5,980**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								558,164
TOTAL NET OPERATING EXPENSES								**558,164**
COST OBJECT TOTAL								**564,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,813
TOTAL NET OPERATING EXPENSES								**77,813**
COST OBJECT TOTAL								**77,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morrow, Stacey M	Food Svc Assoc I	00034868	282701	01		15.438	0.750	24,083
Nutt, Susan R	Food Svc Assoc I	00034869	282701	12		15.922	1.000	33,119
Petersen, Deborah L	Food Svc Assoc I	00034885	282701	02		15.438	0.750	24,084
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		18.084	0.750	28,211
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.250**	**109,497**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	13,366
SUBTOTAL NONFACULTY							**3.250**	**122,863**
SUBTOTAL SALARIES & WAGES							**3.250**	**122,863**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,423
519200 FICA CONTRIBUTION								8,477
519300 HEALTH INSURANCE CONTRIBUTION								28,382
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								616
SUBTOTAL BENEFITS								**42,021**
TOTAL PERSONAL SERVICES								**164,884**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								153,641
TOTAL NET OPERATING EXPENSES								**153,641**
COST OBJECT TOTAL								**318,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Howell, Stephanie E	Custodian II	00034882	271701	12		15.844	0.500	16,478
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	16,478
	TOTAL Howell, Stephanie E						1.00	**32,956**
TBA	Custodian II	00034865	271701	12		12.197	0.500	12,685
Wood, Cheyanne L	Custodian II	00034918	271701	12		15.658	1.000	32,568
Ehlers, Mark E	Bldg Serv Tech II	00034880	272605	12		19.570	1.000	40,706
Gardner, Anthony C	Groundkeeping/Pkg Handler	00034807	321700	12		15.625	0.730	23,726
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.730**	**126,163**
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	7,805
SUBTOTAL NONFACULTY							**3.730**	**133,968**
SUBTOTAL SALARIES & WAGES							**3.730**	**133,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,823
519200 FICA CONTRIBUTION								9,244
519300 HEALTH INSURANCE CONTRIBUTION								30,946
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								671
SUBTOTAL BENEFITS								**45,818**
TOTAL PERSONAL SERVICES								**179,786**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,709
TOTAL NET OPERATING EXPENSES								**400,709**
COST OBJECT TOTAL								**580,495**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								318,329
TOTAL NET OPERATING EXPENSES								**318,329**
COST OBJECT TOTAL								**318,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Finance Assoc	00034894	242401	12		22.636	0.400	18,833
	(21-6730-0020)Admin-Business Operations		514000				0.60	28,250
	TOTAL Romeo, Laura L						1.00	**47,083**
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		15.378	0.500	15,993
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	15,993
	TOTAL Yonkers, Jeffrey D						1.00	**31,986**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.900**	**34,826**
SUBTOTAL NONFACULTY							**0.900**	**34,826**
SUBTOTAL SALARIES & WAGES							**0.900**	**34,826**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,254
519200 FICA CONTRIBUTION								2,403
519300 HEALTH INSURANCE CONTRIBUTION								8,045
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								174
SUBTOTAL BENEFITS								**11,911**
TOTAL PERSONAL SERVICES								**46,737**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,390
TOTAL NET OPERATING EXPENSES								**49,390**
COST OBJECT TOTAL								**96,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2022 through June 30, 2023
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Operation Supv	00034830	272300	12			0.100	4,841
	(21-6760-0010)Fac Operations		513000				0.90	43,569
	TOTAL Houghtelling, Randi L						1.00	**48,410**
SUBTOTAL NONFACULTY							**0.100**	**4,841**
SUBTOTAL SALARIES & WAGES							**0.100**	**4,841**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								174
519200 FICA CONTRIBUTION								334
519300 HEALTH INSURANCE CONTRIBUTION								1,118
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								24
SUBTOTAL BENEFITS								**1,655**
TOTAL PERSONAL SERVICES								**6,496**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,215
TOTAL NET OPERATING EXPENSES								**2,215**
COST OBJECT TOTAL								**8,711**

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Administrative Core, 1900
Administrative Core Year 3, 1900
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AEM Business Center, 2257, 2260
Agricultural Economics, 1461–1463, 1566, 1603–1606, 1940, 1972–1974, 2012–2014, 2109, 2112, 2185, 2204, 2299
Agricultural Economics Research, 1603–1606
Agricultural Economics Teaching, 1461–1463
Agronomy - Horticulture Research, 1595–1601
Agronomy -Horticulture Teaching, 1456–1460
Agronomy-Horticulture Extension, 2008–2011
ALEC-Education Operating, 1449–1450, 1583, 2002
ALEC-Extension Operating, 1449–1450, 1583, 2002–2003
ALEC-Research Operating, 1449, 1583–1584, 2002
AllergenOnline Subscriptions, 1946
Allington Distinguished Prof-Van Etten, 1572
Animal Science, 1451, 1466–1470, 1535–1537, 1567–1569, 1587, 1611–1615, 1722–1740, 1910–1912, 1941, 1975, 2004, 2016–2019, 2115–2121
Antimicro Resist: SCHMIDT, 1910
ARD - ITS Support, 1580
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Ard Interdisciplinary Research, 1577
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Bayer WCR Insect Resist Pyramid Corn, 1942–1943
Beadle Business Center, 2259, 2276
Benefits, 1438–1443, 1445–1446, 1450, 1453–1455, 1460, 1463, 1465, 1469, 1472–1473, 1476–1477, 1480–1482, 1484, 1489, 1492–1493, 1495, 1497, 1499, 1501–1502, 1504–1506, 1508, 1513–1514, 1521, 1523, 1525–1527, 1540, 1544–1546, 1549, 1556–1576, 1581–1584, 1588, 1590–1594, 1601–1602, 1605–1607, 1609, 1615, 1618, 1621, 1624–1626, 1629–1630, 1632–1633, 1637, 1639, 1641–1642, 1648, 1651–1654, 1656, 1659, 1661, 1664–1665, 1667–1668, 1671–1674, 1676–1678, 1680–1681, 1683–1690, 1694–1695, 1697, 1702–1703, 1706, 1708, 1715–1716, 1718, 1722–1723, 1725, 1727–1728, 1730–1733, 1735, 1740, 1745, 1747–1749, 1752, 1756, 1759–1760, 1762–1767, 1771–1774, 1778–1781, 1784–1785, 1789, 1791, 1811–1812, 1814–1815, 1819–1820, 1823–1827, 1830–1831, 1833, 1841–1842, 1844, 1846, 1848, 1856, 1859, 1863, 1865, 1867, 1872–1876, 1881–1883, 1889–1891, 1893, 1896–1901, 1904–1993, 1995–1996, 1999, 2001, 2003, 2005–2007, 2010–2011, 2014–2015, 2018–2019, 2021, 2023, 2025–2026, 2028–2030, 2032, 2034, 2036–2037, 2040, 2043, 2045–2046, 2048, 2052–2053, 2056–2061, 2065–2066, 2070, 2072, 2074–2076, 2078–2079, 2082–2083, 2085–2088, 2091–2094, 2096, 2105, 2107–2109, 2112, 2115, 2124–2127, 2131, 2133, 2139–2142, 2147–2148, 2150, 2167, 2169–2171, 2185–2188, 2191–2215, 2217–2222, 2224–2225, 2234, 2237–2244, 2247–2248, 2253, 2255–2266, 2268–2270, 2276–2279, 2281, 2283, 2289–2294, 2296–2304, 2307–2308, 2310–2313, 2316–2322, 2337, 2339–2340, 2342–2343, 2345–2346, 2349–2355, 2370, 2372–2373, 2375–2376
Biochemistry, 1443, 1471, 1474–1477, 1570, 1619, 1622–1624, 1674, 1745–1746, 1980, 2026
Biochemistry Extension, 1475, 1623, 2026
Biological Systems Engineering, 1451–1453, 1478, 1487, 1514, 1581, 1585–1589, 1613, 1627, 1642–1643, 1645, 1671, 1679, 1695, 1702–1703, 1906, 1929–1930, 1932, 1962, 1983, 1989, 2001, 2004–2006, 2016–2017, 2061, 2096, 2200, 2283, 2299
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Computational Bioinformatics-POE, 1633
Conversion of Habitat - Peterson, 1909
COSTSHARING 36-5420-2034-001, 2004, 2200
CPNRD Managing Irrigation Systems, 2214
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Eberhard Prof Ag ENTOM-stipend, 1980
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Eberhard Prof of Agriculture-Giannakas, 1972
Economics, 1461–1463, 1526–1533, 1566, 1603–1607, 1940, 1972–1974, 2012–2014, 2109–2114, 2185–2186, 2203–2205, 2299
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EMED-Program Resources, 2266–2267
EN Extension Educators EZ 7-8-9-11, 2064–2065
EN EZ Ext Offices Special Allocations, 2000
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ENREC Christensen Bldg Oper, 1681, 1876
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Entomology-Hunt NEREC #42-014, 1978
Environmental Studies, 1485, 1488, 1491, 1649
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EVC-Distinguished Prof, 1459, 1474, 1477, 1494, 1498, 1586, 1599, 1622, 1625–1626, 1638, 1642, 1655, 2010
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FFAR Enhance Animal Protein Crops, 1941
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George Holmes Prof-DiRusso, 1981
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Heuermann Professorship Stipend, 1969
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International Programs, 2293–2304
IPAS NDEE Ag Data Clearinghouse, 1952
IPAS NE HHS SNAP-ED Personnel, 2216–2217
IPAS NOAA Natl Drought Mitigation Ctr, 1915

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Kermit Wagner Dist. Professor, 1975
Khem Shahani Prof-Hutkins, 1478, 1571, 1627
Kimmel FDN Rodeo Coach, 1569
Knezevic Weed Science Foundation, 1971

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LBNL AmeriFlux Core Site Network, 1951
LBNL ARM Infrastructure Program, 1928
Lower Loup Nrd, 2236, 2240
Lower Platte South Nrd, 2236, 2239
LPSNRD Geologist-Hydrogeologist, 1949

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Management, 1683, 1977, 2024, 2133, 2207, 2247, 2268, 2302
Manufacturing Ext Partnership, 2296–2297
Marketing, 1679, 2061, 2294
Maryland Improve Ag Water Use Corn Belt, 1927
Maryland Univ-Quantify Cattle Manure, 2212
Maxcy Professorship Stipend, 1479, 1628, 1982
MN SARE Rangeland Tradeoffs, 1812, 2219
Morrison Professorship-Ciftci, 1983
MRF FY22 26-250/NC-1184, 1911–1912
MRF FY22 39-183/NC-1180, 1924
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NDEQ Water Quality Liaison II-yr 3, 2218
NDOT Modeling to Reduce Highway Flooding, 1931
NE Cattlemen's Prof-Erickson; G., 1567
NE Children-Rural ELO Specialist Yr 4, 2215
NE Corn Checkoff Pres. Chair Operating, 1990
NE Corn Checkoff Presidential Chair-Wilk, 1989
NE Food for Health Presidential Chair-Be, 1991
NE Innov Campus (NIC) Business Center, 2263
NE Wheat Grower Pres ChairProf-Baenziger, 1565
Neb Ext Statewide Educ/EZone Coord, 1998–1999
Nebr Forest Service - Operating, 2223–2224
Nebr Leadership Training, 2292
Nebraska Extension AmeriCorps VISTA, 2198
Nebraska LEAD Program, 2265
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NET Eastern Redcedar Planning, 1937
NET Watershed Science Ed -Year 3, 2213
NFHC Discretionary, 1992
NFHC-Raikes-Rose, 1960
NFS Prairie Pines, 2225
NGPC Geospatial Analysis, 1956
NGPC HD Analyst, 1950

NGPC Human Dimensions-NE Fish Seg 14, 1953
NGPC Invasive Species, Seg 13, 1955
NGPC NE-WY Bat Conservation, 1954
NGPC RWBJV Sci Coord-yr 7, 1957
NGPC Wildlife Mgt-Human Dimens, 1948
NHS-Hospitality/Restrt/Tourism Mgm Ext, 2036
NIFA Elucidating Midrib12 Gene Sorghum, 1913
NIFA Hatch Regular FY22 21-186, 1906
NIFA NE AgrAbility 2018-2022, 2200
NIH Gene Delivery for Stem Cell, 1897
NIH R35MIRA Nitric Oxide Sensor, 1898
NIH Redox Control and Stress, 1899
NIST MEP Center Nebraska 2022 Year 4, 2298
NOAA HPRCC, 1921
NRCS Agroforestry Technical Assistance, 2238
NRD Bazile Extension Educator MOU, 2220
NRI Core Facility Water Center, 1582, 1694
NSB Planting Green for Palmer Knezevic, 1939
NSF Bridging Perspectives-Sci Lit, 1916
NSF CAREER-Evolutionary Genomics, 1926
NSF EPSCoR STOICH Track-2, 1920
NSF EPSCOR TRACK 1 EQUATE, 1643
NSF Nature Regulation of the Plant Funga, 1914
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