

**Fiscal Year 2022-2023**

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**Departmental Budget Listing**

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UNIVERSITY OF  
**Nebraska**  
Kearney

Volume 5

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# 2022-2023 Departmental Budget Listing

## University of Nebraska at Kearney Volume 5

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

**Non-Personal Services**

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

**Revenues**

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.  
 “00” – 12-month appointment paid over 12 months  
 “01” – Academic year appointment paid over 9 months  
 “02” – Academic year appointment paid over 12 months  
 “03” – 10 month appointment paid over 10 months  
 “04” – 10 month appointment paid over 12 months  
 “05” – Summer session appointment  
 “06” – Fall semester appointment  
 “07” – Spring semester appointment  
 “08” – Other  
 “09” – Spring semester appointment paid over 8 months  
 “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate.....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent.....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

## Major Personal Services Categories

- Faculty .....Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic .....Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service .....All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student .....All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** SVC Academic Affairs (01)  
**COST OBJECT:** VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Simon, Dawn M	Director UR/CA	00058076	095081	02			0.000	20,550
	(51-3511-0100)Biology		511000				1.00	61,651
	<b>TOTAL Simon, Dawn M</b>						1.00	<b>82,201</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>20,550</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Majocho, Kristen	Sr Vice Chancellor for Academic Affairs	00058001	095010	12			1.000	238,000
Longo, Peter J	Assoc Vice Chancellor Acad/Stdnt Affairs	00058010	095013	12			0.000	51,080
	(51-3525-0100)Political Science		511000				1.00	98,088
	<b>TOTAL Longo, Peter J</b>						1.00	<b>149,168</b>
TBA	Director UR/CA	00058076	095081	02			0.000	6,459
Hinga, Bethany D	Assistant to the SVCASA	00058055	095111	12			0.500	43,720
	(51-0102-0200)Assessment		512100				0.50	43,720
	<b>TOTAL Hinga, Bethany D</b>						1.00	<b>87,440</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.500</b>	<b>339,259</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Plugge, Tamora L	Executive Associate	00058350	242308	12			1.000	79,423
Fryda, Megan M	Director AR & IR	00058233	244300	12			1.000	116,736
Cardenas, Joel C	Coordinator of Academic Publications	00058422	303300	12			1.000	47,351
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>243,510</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bialas, Jessica J	Office Associate	00056155	242409	12	2080	19.602	1.000	40,773
Office Associate	Office Associate	00056155	242409	12			0.000	726
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>41,499</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058501	095500	00			0.020	53
<b>SUBTOTAL NONFACULTY</b>							<b>5.520</b>	<b>624,321</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.520</b>	<b>644,871</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								50,875
519200 FICA CONTRIBUTION								43,687
519300 HEALTH INSURANCE CONTRIBUTION								83,382
519400 LIFE INSURANCE CONTRIBUTION								948
<b>SUBTOTAL BENEFITS</b>								<b>178,892</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>823,763</b>
		6348						

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** SVC Academic Affairs (01)  
**COST OBJECT:** VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,439
540000	TRAVEL EXPENSE							9,000
550000	CAPITAL OUTLAY							900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,339</b>
	<b>COST OBJECT TOTAL</b>							<b>848,102</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs General (02)

**COST OBJECT:** SVCAA-Diversity Funds (51-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Associate Professor	Associate Professor	00054434	095152	02			0.000	15,005	
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	12			0.350	17,706	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.350</b>	<b>32,711</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.350</b>	<b>32,711</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.350</b>	<b>32,711</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,617	
519200 FICA CONTRIBUTION								2,502	
519300 HEALTH INSURANCE CONTRIBUTION								6,458	
519400 LIFE INSURANCE CONTRIBUTION								59	
	<b>SUBTOTAL BENEFITS</b>								<b>11,636</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>44,347</b>
	<b>COST OBJECT TOTAL</b>								<b>44,347</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	296
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>296</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hinga, Bethany D	Assistant to the SVCASA	00058055	095111	12			0.500	43,720
	(51-0101-0100)VC Academic Affairs		512100				0.50	43,720
<b>TOTAL Hinga, Bethany D</b>							<b>1.00</b>	<b>87,440</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>43,720</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>44,016</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,521
519200 FICA CONTRIBUTION								3,367
519300 HEALTH INSURANCE CONTRIBUTION								8,843
519400 LIFE INSURANCE CONTRIBUTION								79
<b>SUBTOTAL BENEFITS</b>								<b>15,810</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>59,826</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,707
540000 TRAVEL EXPENSE								2,708
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,415</b>
<b>COST OBJECT TOTAL</b>								<b>76,241</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs General (02)

**COST OBJECT:** Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,561
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,561</b>
<b>COST OBJECT TOTAL</b>								<b>16,561</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,331
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,331</b>
<b>COST OBJECT TOTAL</b>								<b>2,331</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

<b>SUB PROGRAM:</b> Academic Affairs (01)								
<b>DEPARTMENT:</b> Academic Affairs General (02)								
<b>COST OBJECT:</b> SVCAA-Permanent Salary Savings (51-0102-0600)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(A A INSTRUCTION)	Assistant Instructor	00054957	095159	00			0.000	174,781
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>174,781</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	19,939
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	10,979
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.250</b>	<b>30,918</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director of eCampus	Director of eCampus	00058356	264300	12			1.000	74,618
<b>514000 CLER/TECH/SERV WAGES</b>								
Library Serials Assistant	Library Serials Assistant	00056025	311401	12	2080	1.628	1.000	3,387
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-147,000
<b>SUBTOTAL NONFACULTY</b>							<b>2.250</b>	<b>-38,077</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.250</b>	<b>136,704</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,936
519200 FICA CONTRIBUTION								10,458
519300 HEALTH INSURANCE CONTRIBUTION								50,738
519400 LIFE INSURANCE CONTRIBUTION								246
<b>SUBTOTAL BENEFITS</b>								<b>72,378</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>209,082</b>
<b>COST OBJECT TOTAL</b>								<b>209,082</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Academic Catalog (51-0102-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,583
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,583</b>
<b>COST OBJECT TOTAL</b>								<b>13,583</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,736
521000	PLANNED OPERATING EXPENSES							69,384
521000	PLANNED OPERATING EXPENSES							166,758
521000	PLANNED OPERATING EXPENSES							77,253
521000	PLANNED OPERATING EXPENSES							94,458
521000	PLANNED OPERATING EXPENSES							178,055
521000	PLANNED OPERATING EXPENSES							335,989
521000	PLANNED OPERATING EXPENSES							116,655
521000	PLANNED OPERATING EXPENSES							202,298
521000	PLANNED OPERATING EXPENSES							110,503
521000	PLANNED OPERATING EXPENSES							43,563
521000	PLANNED OPERATING EXPENSES							222,762
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>1,621,414</b>
530000	OPERATING SUPPLIES							292,824
530000	OPERATING SUPPLIES							594,000
530000	OPERATING SUPPLIES							670,947
530000	OPERATING SUPPLIES							586,146
	<b>TOTAL 530000 OPERATING SUPPLIES</b>						<b>0.000</b>	<b>2,143,917</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,765,331</b>
	<b>COST OBJECT TOTAL</b>							<b>3,765,331</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Budget (99)

**COST OBJECT:** Budget Cut COVID-19 (51-0199-0303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
FY23 ACADEMIC BUDGET CUT	Assistant Instructor	00054957	095159	00			0.000	1,460,000
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>1,460,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,460,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								116,800
519200 FICA CONTRIBUTION								111,690
519400 LIFE INSURANCE CONTRIBUTION								2,628
<b>SUBTOTAL BENEFITS</b>								<b>231,118</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,691,118</b>
<b>COST OBJECT TOTAL</b>								<b>1,691,118</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Chief Diversity Officer	00058025	095091	02			0.600	58,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Business Systems Analyst/Trainer	00057720	243311	12			1.000	45,000
TBA	Business Technology Analyst	00057737	303302	12			1.000	50,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>95,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
FROM 5101990302 FY19 BDGT CUT	Other Hourly Wkr	00058937	095560	12			4.000	10,360
TBA	Office Associate	00056134	242409	12			0.000	100,000
TBA	Custodian	00056587	271701	12			1.000	40,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>150,360</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.600</b>	<b>303,360</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.600</b>	<b>303,360</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								24,269
519200 FICA CONTRIBUTION								23,207
519300 HEALTH INSURANCE CONTRIBUTION								140,220
519400 LIFE INSURANCE CONTRIBUTION								546
<b>SUBTOTAL BENEFITS</b>								<b>188,242</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>491,602</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
521000 PLANNED OPERATING EXPENSES								250,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>268,000</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>268,000</b>
<b>COST OBJECT TOTAL</b>								<b>759,602</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519960	PLANNED NEGATIVE BUDGET-HEALTH							-684,231
	<b>SUBTOTAL BENEFITS</b>							<b>-684,231</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-684,231</b>
	<b>COST OBJECT TOTAL</b>							<b>-684,231</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** IDC-Research Incentive Alloc-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							360,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>360,000</b>
	<b>COST OBJECT TOTAL</b>							<b>360,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Budget (99)

**COST OBJECT:** IDC-Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Budget (99)

**COST OBJECT:** Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			0.000	184,000
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>184,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director	00058452	263300	00			0.000	1,109,000
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058711	095500	00			0.000	111,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,220,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1,404,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								67,320
519200 FICA CONTRIBUTION								87,120
519300 HEALTH INSURANCE CONTRIBUTION								237,600
519400 LIFE INSURANCE CONTRIBUTION								3,960
<b>SUBTOTAL BENEFITS</b>								<b>396,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,800,000</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,800,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Budget (99)

**COST OBJECT:** Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								122,490
<b>TOTAL NET OPERATING EXPENSES</b>								<b>122,490</b>
<b>COST OBJECT TOTAL</b>								<b>122,490</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs General (02)

**COST OBJECT:** Thompson Scholars 2022-2023 (56-0102-0003017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoffman, Aliese L	Asst Director of Student Engagement	00058302	253300	12			1.000	49,658
Love, Hunter	Asst Director of Student Development	00057731	253300	12			1.000	49,658
Harvey, Jennifer J	Director, Thompson Scholars	00058466	254300	12			1.000	78,382
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>177,698</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Warner, Rachelle D	Office Associate	00056011	242409	12	2080	19.017	1.000	39,555
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>217,253</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>217,253</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							16,787
	519200 FICA CONTRIBUTION							16,620
	519300 HEALTH INSURANCE CONTRIBUTION							60,498
	519400 LIFE INSURANCE CONTRIBUTION							391
	<b>SUBTOTAL BENEFITS</b>							<b>94,296</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>311,549</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							271,951
	540000 TRAVEL EXPENSE							3,500
	550000 CAPITAL OUTLAY							113,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>388,451</b>
	<b>COST OBJECT TOTAL</b>							<b>700,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs General (02)

**COST OBJECT:** Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Honeyman, Susan E	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-3516-0100)English		511000				1.00	85,355
	<b>TOTAL Honeyman, Susan E</b>						1.00	<b>87,105</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								134
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>277</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,027</b>
	<b>COST OBJECT TOTAL</b>							<b>2,027</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Modlin, Brad A	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
	(51-3516-0100)English		511000				1.00	63,350
	<b>TOTAL Modlin, Brad A</b>						1.00	<b>78,350</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								1,148
519400 LIFE INSURANCE CONTRIBUTION								27
	<b>SUBTOTAL BENEFITS</b>							<b>2,375</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,375</b>
	<b>COST OBJECT TOTAL</b>							<b>17,375</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs General (02)

**COST OBJECT:** Foun-Williams Community Chair Fund (57-0102-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Macy, Marisa A	Endowed Community Chair in ECED	00054905	095156	02			0.500	55,358
	(51-1019-7000)POE-TE Early Childhood Faculty		511000				0.50	55,358
	<b>TOTAL Macy, Marisa A</b>						1.00	<b>110,716</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>55,358</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>55,358</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,429
519200 FICA CONTRIBUTION								4,235
519300 HEALTH INSURANCE CONTRIBUTION								8,843
519400 LIFE INSURANCE CONTRIBUTION								100
	<b>SUBTOTAL BENEFITS</b>							<b>17,607</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,965</b>
	<b>COST OBJECT TOTAL</b>							<b>72,965</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT Dean's Office (01)

**COST OBJECT:** Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jares, Timothy E	Dean Business/Technology	00058003	095125	12			1.000	190,272
Dority O'Callaghan, Bree L	Associate Dean Bus & Tech	00058040	095130	02			0.500	53,017
Dority O'Callaghan, Bree L	Associate Dean Bus & Tech	00058040	095130	02			0.000	10,923
	(51-0610-0100)Accounting/Finance/Economics		511000				0.50	57,018
	<b>TOTAL Dority O'Callaghan, Bree L</b>						1.00	<b>120,958</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.500</b>	<b>254,212</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	23.121	1.000	48,091
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058586	095500	00			0.100	2,968
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>305,271</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>305,271</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							24,184
	519200 FICA CONTRIBUTION							20,443
	519300 HEALTH INSURANCE CONTRIBUTION							41,777
	519400 LIFE INSURANCE CONTRIBUTION							418
	<b>SUBTOTAL BENEFITS</b>							<b>86,822</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>392,093</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,075
	540000 TRAVEL EXPENSE							1,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,475</b>
	<b>COST OBJECT TOTAL</b>							<b>397,568</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00054556	095150	02			0.600	85,096
<b>SUBTOTAL FACULTY</b>							<b>0.600</b>	<b>85,096</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chairperson	Chairperson	00058016	095140	02			0.000	11,065
Chairperson	Chairperson	00058016	095140	02			0.400	56,731
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>67,796</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058586	095500	00			2.220	13,654
<b>SUBTOTAL NONFACULTY</b>							<b>2.620</b>	<b>81,450</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.220</b>	<b>166,546</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,231
519200 FICA CONTRIBUTION								11,696
519300 HEALTH INSURANCE CONTRIBUTION								42,653
519400 LIFE INSURANCE CONTRIBUTION								275
<b>SUBTOTAL BENEFITS</b>							<b>66,855</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>233,401</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,269
540000 TRAVEL EXPENSE								31,804
550000 CAPITAL OUTLAY								43,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,073</b>	
<b>COST OBJECT TOTAL</b>							<b>313,474</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klein, Steven H	Workstation Support Specialist	00058332	303330				1.000	84,000
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058641	095500	00			0.150	2,572
<b>SUBTOTAL NONFACULTY</b>							<b>1.150</b>	<b>86,572</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.150</b>	<b>86,572</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,460
519200 FICA CONTRIBUTION								6,426
519300 HEALTH INSURANCE CONTRIBUTION								18,441
519400 LIFE INSURANCE CONTRIBUTION								151
<b>SUBTOTAL BENEFITS</b>								<b>30,478</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>117,050</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,350</b>
<b>COST OBJECT TOTAL</b>								<b>137,400</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** CBT Communications & Recruitment (51-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057841	095500	00			0.000	1,307
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>1,307</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,307</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,307</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,500</b>
	<b>COST OBJECT TOTAL</b>							<b>23,807</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Accounting/Finance/Economics (10)

**COST OBJECT:** Accounting/Finance/Economics (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borden, Karl J	Professor	00054500	095150	02			1.000	108,474
Dority O'Callaghan, Bree L	Professor	00054548	095150	02			0.500	57,018
	(51-0601-0100)Dean College of Business/Techn		512100				0.50	63,940
	<b>TOTAL Dority O'Callaghan, Bree L</b>						<b>1.00</b>	<b>120,958</b>
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	102,911
Eschenbrenner, Brenda L	Professor	00054545	095150	02			1.000	129,034
Hall, Steven C	Professor	00054569	095150	02			1.000	126,129
Hayes, Suzanne K	Professor	00054503	095150	02			1.000	114,850
Tenkorang, Frank A	Professor	00054563	095150	02			0.600	49,651
	<b>TOTAL Tenkorang, Frank A</b>						<b>1.00</b>	<b>88,216</b>
Bjornsen, Matthew M	Associate Professor	00054555	095152	02			1.000	152,168
Borchers, Sarah J	Assistant Professor	00054549	095154	02			1.000	130,113
Le, Nam Hoang	Assistant Professor	00054536	095154	02			1.000	125,813
Lueshen, Landon A	Lecturer	00054554	095380	02			1.000	75,039
Yaw, Theresa A	Lecturer	00054551	095380	02			1.000	72,233
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.100</b>	<b>1,243,433</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.100</b>	<b>1,243,433</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Tenkorang, Frank A	Chairperson	00058122	095140	02			0.400	33,104
Tenkorang, Frank A	Chairperson	00058122	095140	02			0.000	5,461
	<b>TOTAL Tenkorang, Frank A</b>						<b>1.00</b>	<b>88,216</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>38,565</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sandoval, Darlene M	Office Associate	00056053	242409	12	2080	15.995	1.000	33,270
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058591	095500	00			0.170	2,684
	<b>SUBTOTAL NONFACULTY</b>						<b>1.570</b>	<b>74,519</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.670</b>	<b>1,317,952</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								105,221
519200 FICA CONTRIBUTION								100,298
519300 HEALTH INSURANCE CONTRIBUTION								161,845
519400 LIFE INSURANCE CONTRIBUTION								2,254
	<b>SUBTOTAL BENEFITS</b>							<b>369,618</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Accounting/Finance/Economics (10)  
**COST OBJECT:** Accounting/Finance/Economics (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								1,687,570
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,543
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,543</b>
<b>COST OBJECT TOTAL</b>								<b>1,713,113</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Industrial Technology (14)

**COST OBJECT:** Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Obermier, Timothy	Professor	00054511	095150	02			1.000	87,218
Vaux, Dana E	Associate Professor	00054509	095152	02			1.000	71,667
Vaux, James S	Associate Professor	00054505	095152	02			0.600	54,787
	<b>TOTAL Vaux, James S</b>						1.00	<b>94,774</b>
Ballinger, David J	Assistant Professor	00054514	095154	02			1.000	85,901
Brachle, Benjamin J	Assistant Professor	00054506	095154	02			1.000	90,508
Bunker-Hermance, Rebecca L	Assistant Professor	00054531	095154	02			1.000	59,340
Burgoon, Jared M	Assistant Professor	00054534	095154	02			0.653	56,094
	(51-0614-0300)POE-Industrial Technology		511000				0.35	29,458
	<b>TOTAL Burgoon, Jared M</b>						1.00	<b>85,552</b>
Ogunrinde, Olugbenro	Assistant Professor	00054552	095154	02			1.000	85,553
Packard, Ahna K	Assistant Professor	00054508	095154	02			1.000	62,527
Smith, Daniel B	Asst Professor	00054517	095154	02			1.000	72,468
Cahis Sanchez, Alejandro M	Lecturer	00054513	095380	02			1.000	72,949
Peters, Mitch A	Lecturer	00054557	095380	02			1.000	75,488
Spain, Alfred T	Lecturer	00054520	095380	02			1.000	75,488
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.253</b>	<b>949,988</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.253</b>	<b>949,988</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Vaux, James S	Chairperson	00058126	095140	02			0.400	34,526
Vaux, James S	Chairperson	00058126	095140	02			0.000	5,461
	<b>TOTAL Vaux, James S</b>						1.00	<b>94,774</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>39,987</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Koester, Jami D	Office Specialist	00056049	242415	12	2080	18.054	1.000	37,553
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058611	095500	00			0.150	2,929
	<b>SUBTOTAL NONFACULTY</b>						<b>1.550</b>	<b>80,469</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.803</b>	<b>1,030,457</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								67,552
519200 FICA CONTRIBUTION								78,606
519300 HEALTH INSURANCE CONTRIBUTION								182,348
519400 LIFE INSURANCE CONTRIBUTION								1,850

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Industrial Technology (14)  
**COST OBJECT:** Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							330,356
	<b>TOTAL PERSONAL SERVICES</b>							1,360,813
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							21,545
	<b>TOTAL NET OPERATING EXPENSES</b>							21,545
	<b>COST OBJECT TOTAL</b>							1,382,358

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Industrial Technology (14)  
**COST OBJECT:** POE-Industrial Technology (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burgoon, Jared M	Assistant Professor	00054534	095154	02			0.347	29,458
	(51-0614-0100)Industrial Technology		511000				0.65	56,094
	<b>TOTAL Burgoon, Jared M</b>						1.00	<b>85,552</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.347</b>	<b>29,458</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jochum, Brenda L	Associate Director, Student Development	00058439	253300	12			0.597	35,287
	(51-0620-0100)CBT Career Center		513000				0.20	11,533
	(51-0616-0200)POE-MBA		513000				0.21	12,326
	<b>TOTAL Jochum, Brenda L</b>						1.00	<b>59,146</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.597</b>	<b>35,287</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.944</b>	<b>64,745</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,180
	519200 FICA CONTRIBUTION							4,953
	519300 HEALTH INSURANCE CONTRIBUTION							17,515
	519400 LIFE INSURANCE CONTRIBUTION							117
	<b>SUBTOTAL BENEFITS</b>							<b>27,765</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,510</b>
	<b>COST OBJECT TOTAL</b>							<b>92,510</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (15)

**COST OBJECT:** Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Envick, Brooke R	Professor	00054527	095150	02			1.000	106,113
Jensen, Susan M	Professor	00054577	095150	02			1.000	101,049
Luthans, Kyle W	Professor	00054565	095150	02			0.600	62,317
	<b>TOTAL Luthans, Kyle W</b>						1.00	<b>109,322</b>
Palmer, Noel F	Associate Professor	00054512	095152	02			1.000	98,765
Sharma, Anand	Associate Professor	00054533	095152	02			1.000	100,650
Chaffin, Thomas D	Asst Professor	00054529	095154	02			1.000	107,239
Macy, Robert S	Assistant Professor	00054524	095154	02			1.000	90,585
Favinger, Dustin D	Lecturer	00054525	095380	02			0.600	38,060
	(51-0620-0100)CBT Career Center		511000				0.40	25,374
	(51-0616-0100)MBA Program		512000				0.00	4,551
	<b>TOTAL Favinger, Dustin D</b>						1.00	<b>67,985</b>
Hollman, Travis J	Lecturer	00054519	095380	02			1.000	78,511
Pflanz, Alyse M	Lecturer	00054558	095380	02			1.000	57,317
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.200</b>	<b>840,606</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.200</b>	<b>840,606</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	41,544
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	5,461
	<b>TOTAL Luthans, Kyle W</b>						1.00	<b>109,322</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>47,005</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Eppler, Suzette M	Office Associate	00056142	242409	12	2080	15.995	1.000	33,270
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058616	095500	00			0.350	2,197
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>82,472</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.950</b>	<b>923,078</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73,670
519200 FICA CONTRIBUTION								70,447
519300 HEALTH INSURANCE CONTRIBUTION								122,141
519400 LIFE INSURANCE CONTRIBUTION								1,658
	<b>SUBTOTAL BENEFITS</b>							<b>267,916</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,190,994</b>
			6378					

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (15)

**COST OBJECT:** Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,514
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,514</b>
<b>COST OBJECT TOTAL</b>								<b>1,206,508</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (15)

**COST OBJECT:** POE-Management Faculty Position (51-0615-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dahlke, Mark G	Lecturer	00054528	095380	02			1.000	80,919
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>80,919</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>80,919</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,474
519200 FICA CONTRIBUTION								6,190
519300 HEALTH INSURANCE CONTRIBUTION								5,932
519400 LIFE INSURANCE CONTRIBUTION								146
<b>SUBTOTAL BENEFITS</b>								<b>18,742</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>99,661</b>
<b>COST OBJECT TOTAL</b>								<b>99,661</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** MBA Program (16)

**COST OBJECT:** MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Director-CBT Graduate Committee	Director-CBT Graduate Committee	00058130	095081	02			0.000	4,551
Favinger, Dustin D	Director-CBT Graduate Programs	00058116	095081	02			0.000	4,551
	(51-0620-0100)CBT Career Center		511000				0.40	25,374
	(51-0615-0100)Management		511000				0.60	38,060
	<b>TOTAL Favinger, Dustin D</b>						1.00	<b>67,985</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>9,102</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058621	095500	00			0.050	1,175
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>10,277</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>10,277</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								696
519400 LIFE INSURANCE CONTRIBUTION								16
	<b>SUBTOTAL BENEFITS</b>							<b>1,440</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,717</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>14,217</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** MBA Program (16)

**COST OBJECT:** POE-MBA (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jochum, Brenda L	Associate Director, Student Development	00058439	253300	12			0.208	12,326
	(51-0620-0100)CBT Career Center		513000				0.20	11,533
	(51-0614-0300)POE-Industrial Technology		513000				0.60	35,287
	<b>TOTAL Jochum, Brenda L</b>						1.00	<b>59,146</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Koch, Carol K	Administrative Assistant	00056029	242400	12	1300	15.995	0.625	20,794
	<b>SUBTOTAL NONFACULTY</b>						<b>0.833</b>	<b>33,120</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.833</b>	<b>33,120</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,650
	519200 FICA CONTRIBUTION							2,534
	519300 HEALTH INSURANCE CONTRIBUTION							19,196
	519400 LIFE INSURANCE CONTRIBUTION							60
	<b>SUBTOTAL BENEFITS</b>							<b>24,440</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,560</b>
	<b>COST OBJECT TOTAL</b>							<b>57,560</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/Agribusiness/Supply Chain Mgmt (18)

**COST OBJECT:** Marketing/Agribusiness/Supply Chain Mgmt (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bridges, Deborah E	Professor	00054574	095150	02			1.000	85,811
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	62,846
	<b>TOTAL Broekemier, Gregory M</b>						1.00	<b>110,204</b>
Burkink, Timothy J	Professor	00054535	095150	12			0.200	30,195
	(51-2401-0100)International Education		512100				0.80	125,918
	<b>TOTAL Burkink, Timothy J</b>						1.00	<b>156,113</b>
Meyer, Heather M	Professor	00054573	095150	02			1.000	96,422
Seshadri, Srivatsa	Professor	00054561	095150	02			1.000	103,489
Benson, Gregory E	Associate Professor	00054572	095152	02			1.000	100,420
Chau, Ngan N	Associate Professor	00054538	095152	02			0.236	24,428
	(51-0618-7000)POE-Supply Chain Management Po		511000				0.76	79,279
	<b>TOTAL Chau, Ngan N</b>						1.00	<b>103,707</b>
Nies, Gregory O	Assistant Professor	00054547	095154	02			1.000	85,553
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.036</b>	<b>589,164</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.036</b>	<b>589,164</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	41,897
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	5,461
	<b>TOTAL Broekemier, Gregory M</b>						1.00	<b>110,204</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>47,358</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ritter, Nicole C	Office Associate	00056059	242409	12	2080	15.196	1.000	31,607
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058596	095500	00			0.120	1,955
	<b>SUBTOTAL NONFACULTY</b>						<b>1.520</b>	<b>80,920</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.556</b>	<b>670,084</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							50,661
	519200 FICA CONTRIBUTION							51,112
	519300 HEALTH INSURANCE CONTRIBUTION							104,894
	519400 LIFE INSURANCE CONTRIBUTION							1,203
	<b>SUBTOTAL BENEFITS</b>							<b>207,870</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>877,954</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/Agribusiness/Supply Chain Mgmt (18)

**COST OBJECT:** Marketing/Agribusiness/Supply Chain Mgmt (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,943
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,943</b>
<b>COST OBJECT TOTAL</b>								<b>893,897</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/Agribusiness/Supply Chain Mgmt (18)

**COST OBJECT:** POE-Supply Chain Management Position (51-0618-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chau, Ngan N	Associate Professor	00054538	095152	02			0.764	79,279
	(51-0618-0100)Marketing/Agribusiness/Supply		511000				0.24	24,428
	<b>TOTAL Chau, Ngan N</b>						1.00	<b>103,707</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.764</b>	<b>79,279</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.764</b>	<b>79,279</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,342
519200 FICA CONTRIBUTION								6,065
519300 HEALTH INSURANCE CONTRIBUTION								4,531
519400 LIFE INSURANCE CONTRIBUTION								143
	<b>SUBTOTAL BENEFITS</b>							<b>17,081</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,360</b>
	<b>COST OBJECT TOTAL</b>							<b>96,360</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Cyber Systems (19)

**COST OBJECT:** Cyber Systems (51-0619-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harms, Sherri K	Professor	00055553	095150	02			0.721	73,922
	(51-0619-7000)POE-Computer Science & Info Te		511000				0.28	28,605
	<b>TOTAL Harms, Sherri K</b>						1.00	<b>102,527</b>
Hastings, John D	Professor	00055556	095150	02			1.000	107,360
Hollman, Angela K	Associate Professor	00054559	095152	02			0.600	53,360
	(51-2210-0600)Honors Program		512100				0.40	40,910
	<b>TOTAL Hollman, Angela K</b>						1.00	<b>94,270</b>
Taylor, Allen R	Associate Professor	00054571	095152	02			0.750	91,905
	(51-0619-7002)POE-Cyber Sys Tenure Track-Tay		511000				0.25	30,636
	<b>TOTAL Taylor, Allen R</b>						1.00	<b>122,541</b>
Dass, Shuvalaxmi	Assistant Professor	00055551	095154	02			1.000	93,101
Qolomany, Basheer M	Assistant Professor	00054526	095154	02			1.000	93,684
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.071</b>	<b>513,332</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.071</b>	<b>513,332</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Benne, Kathryn B	Office Associate	00056063	242409	12	2080	16.202	1.000	33,700
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058601	095500	00			0.400	7,930
	<b>SUBTOTAL NONFACULTY</b>						<b>1.400</b>	<b>41,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.471</b>	<b>554,962</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							36,314
	519200 FICA CONTRIBUTION							41,848
	519300 HEALTH INSURANCE CONTRIBUTION							73,555
	519400 LIFE INSURANCE CONTRIBUTION							985
	<b>SUBTOTAL BENEFITS</b>							<b>152,702</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>707,664</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							15,681
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,681</b>
	<b>COST OBJECT TOTAL</b>							<b>723,345</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Cyber Systems (19)

**COST OBJECT:** POE-Computer Science & Info Tech Faculty (51-0619-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harms, Sherri K	Professor	00055553	095150	02			0.279	28,605
	(51-0619-0100)Cyber Systems		511000				0.72	73,922
	<b>TOTAL Harms, Sherri K</b>						1.00	<b>102,527</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.279</b>	<b>28,605</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.279</b>	<b>28,605</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,288
519200 FICA CONTRIBUTION								2,188
519300 HEALTH INSURANCE CONTRIBUTION								2,862
519400 LIFE INSURANCE CONTRIBUTION								51
	<b>SUBTOTAL BENEFITS</b>							<b>7,389</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,994</b>
	<b>COST OBJECT TOTAL</b>							<b>35,994</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Cyber Systems (19)

**COST OBJECT:** POE-Cyber Sys Tenure Track Professor (51-0619-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00055611	095154	02			0.000	866
Bou Abdo, Jacques	Assistant Professor	00055611	095154	02			1.000	93,101
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>93,967</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>93,967</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>93,967</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,517
519200 FICA CONTRIBUTION								7,188
519300 HEALTH INSURANCE CONTRIBUTION								17,320
519400 LIFE INSURANCE CONTRIBUTION								170
<b>SUBTOTAL BENEFITS</b>								<b>32,195</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>126,162</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,134
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,134</b>
<b>COST OBJECT TOTAL</b>								<b>129,296</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Cyber Systems (19)

**COST OBJECT:** POE-Cyber Sys Tenure Track-Taylor (51-0619-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Taylor, Allen R	Associate Professor	00054571	095152	02			0.250	30,636
	(51-0619-0100)Cyber Systems		511000				0.75	91,905
	<b>TOTAL Taylor, Allen R</b>						1.00	<b>122,541</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>30,636</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>30,636</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,451
519200 FICA CONTRIBUTION								2,344
519300 HEALTH INSURANCE CONTRIBUTION								2,485
519400 LIFE INSURANCE CONTRIBUTION								55
	<b>SUBTOTAL BENEFITS</b>							<b>7,335</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,971</b>
	<b>COST OBJECT TOTAL</b>							<b>37,971</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Career Center (20)  
**COST OBJECT:** CBT Career Center (51-0620-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Favinger, Dustin D	Director, CBT Career Center	00057739	095081	02			0.400	25,374
	(51-0615-0100)Management		511000				0.60	38,060
	(51-0616-0100)MBA Program		512000				0.00	4,551
	<b>TOTAL Favinger, Dustin D</b>						1.00	<b>67,985</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>25,374</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goeke, Megan N	Asst Director, Online Coord & Acad Coach	00057726	253300	12			0.182	10,300
	(52-2610-0200)UNK Online Distance Fee		513000				0.82	46,350
	<b>TOTAL Goeke, Megan N</b>						1.00	<b>56,650</b>
Jochum, Brenda L	Associate Director, Student Development	00058439	253300	12			0.195	11,533
	(51-0614-0300)POE-Industrial Technology		513000				0.60	35,287
	(51-0616-0200)POE-MBA		513000				0.21	12,326
	<b>TOTAL Jochum, Brenda L</b>						1.00	<b>59,146</b>
Woods, Janice E	Associate Director, CBT Career Center	00058429	253300	02			0.500	31,687
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.877</b>	<b>53,520</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.877</b>	<b>53,520</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.277</b>	<b>78,894</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,488
	519200 FICA CONTRIBUTION							6,035
	519300 HEALTH INSURANCE CONTRIBUTION							23,507
	519400 LIFE INSURANCE CONTRIBUTION							142
	<b>SUBTOTAL BENEFITS</b>							<b>35,172</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,066</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							5,000
	540000 TRAVEL EXPENSE							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>121,066</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT Budget (99)

**COST OBJECT:** College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Professor	Professor	00054521	095150	02			1.000	101,505	
Professor	Professor	00054504	095150	02			1.000	102,882	
Professor	Professor	00054535	095150	02			0.800	42,150	
Associate Professor	Associate Professor	00054559	095152	02			0.400	35,486	
Associate Professor	Associate Professor	00054575	095152	02			1.000	102,346	
Assistant Professor	Assistant Professor	00054550	095154	02			1.000	125,813	
Assistant Professor	Assistant Professor	00054553	095154	02			0.000	40,405	
Assistant Professor	Assistant Professor	00054530	095154	02			1.000	88,362	
T.B.A.(B&T SAL ALLOC-+)	Assistant Instructor	00054957	095159	02			0.000	73,700	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>6.200</b>	<b>712,649</b>
	<b>SUBTOTAL FACULTY</b>							<b>6.200</b>	<b>712,649</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Chairperson	Chairperson	00058104	095140	02			0.000	5,461	
<b>513000 MGR/PROFESSIONAL SAL</b>									
Recruitment & Events Specialist	Recruitment & Events Specialist	00058391	252300	12			0.752	34,144	
Associate Director, Student Development	Associate Director, Student Development	00058439	253300	12			0.000	8,562	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.752</b>	<b>42,706</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>									
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-209,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.752</b>	<b>-160,833</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.952</b>	<b>551,816</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								44,145	
519200 FICA CONTRIBUTION								42,214	
519300 HEALTH INSURANCE CONTRIBUTION								128,228	
519400 LIFE INSURANCE CONTRIBUTION								993	
	<b>SUBTOTAL BENEFITS</b>								<b>215,580</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>767,396</b>
	<b>COST OBJECT TOTAL</b>								<b>767,396</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** BT General (02)  
**COST OBJECT:** Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	22,000
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>22,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>22,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,760
519200 FICA CONTRIBUTION								1,683
519400 LIFE INSURANCE CONTRIBUTION								40
<b>SUBTOTAL BENEFITS</b>								<b>3,483</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>25,483</b>
<b>COST OBJECT TOTAL</b>								<b>25,483</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC Dean's Office (01)  
**COST OBJECT:** Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Reid, Mark J	Dean Education	00058002	095125	12			1.000	156,818
Diaz DeBose, Chandra C	Associate Dean Education	00058041	095130	02			0.500	29,160
Diaz DeBose, Chandra C	Associate Dean Education	00058041	095130	02			0.000	5,461
	(51-1017-0100)Teacher Education		511000				0.50	34,196
	<b>TOTAL Diaz DeBose, Chandra C</b>						1.00	<b>68,817</b>
Unruh, Scott A	Assistant Dean Education	00058047	095135	02			0.500	41,804
	(51-1015-0300)Kinesiology and Sports Science		511000				0.50	41,803
	<b>TOTAL Unruh, Scott A</b>						1.00	<b>83,607</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.000</b>	<b>233,243</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kratzer, Staci J	Administrative Associate	00056090	242402	12	2080	21.251	1.000	44,202
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058781	095500	00			0.260	5,185
	<b>SUBTOTAL NONFACULTY</b>						<b>3.260</b>	<b>282,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.260</b>	<b>282,630</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							22,196
	519200 FICA CONTRIBUTION							20,616
	519300 HEALTH INSURANCE CONTRIBUTION							25,249
	519400 LIFE INSURANCE CONTRIBUTION							433
	<b>SUBTOTAL BENEFITS</b>							<b>68,494</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>351,124</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,418
	540000 TRAVEL EXPENSE							2,267
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,685</b>
	<b>COST OBJECT TOTAL</b>							<b>363,809</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC General (02)  
**COST OBJECT:** Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058781	095500	00			0.500	10,062
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>10,062</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>10,062</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,062</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							17,055
540000	TRAVEL EXPENSE							10,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,255</b>
	<b>COST OBJECT TOTAL</b>							<b>37,317</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** EDUC General (02)

**COST OBJECT:** COE - Educator Certification Office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Blum, Jacqueline J	Director of Field Experiences	00058068	095081	02			0.500	23,858
	(51-1017-0100)Teacher Education		511000				0.50	23,859
	<b>TOTAL Blum, Jacqueline J</b>						<b>1.00</b>	<b>47,717</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jansky, Jennifer L	Director of Educator Certification	00058327	263300	12			1.000	54,193
<b>514000 CLER/TECH/SERV WAGES</b>								
Buchmeier, Kristy L	Office Associate	00056112	242409	12	2080	17.289	1.000	35,962
Frickey, Loretta L	Office Associate	00056039	242409	12	2080	15.918	1.000	33,110
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>69,072</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058786	095500	00			0.060	1,539
	<b>SUBTOTAL NONFACULTY</b>						<b>3.560</b>	<b>148,662</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.560</b>	<b>148,662</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,230
	519200 FICA CONTRIBUTION							11,255
	519300 HEALTH INSURANCE CONTRIBUTION							39,013
	519400 LIFE INSURANCE CONTRIBUTION							265
	<b>SUBTOTAL BENEFITS</b>							<b>61,763</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>210,425</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							8,800
	540000 TRAVEL EXPENSE							700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,500</b>
	<b>COST OBJECT TOTAL</b>							<b>219,925</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** EDUC General (02)

**COST OBJECT:** Educ Cert Office-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director, Assessment Ctr	Director, Assessment Ctr	00058413	263300	12			1.000	51,954
							<b>1.000</b>	<b>51,954</b>
							<b>1.000</b>	<b>51,954</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,156
519200 FICA CONTRIBUTION								3,974
519300 HEALTH INSURANCE CONTRIBUTION								18,450
519400 LIFE INSURANCE CONTRIBUTION								94
								<b>26,674</b>
								<b>78,628</b>
								<b>78,628</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
McKelvey, Miechelle L	Professor	00054452	095150	02			0.600	49,546	
	<b>TOTAL McKelvey, Miechelle L</b>							1.00	<b>88,037</b>
Moore, Jan A	Professor	00054454	095150	02			1.000	84,199	
Ghazi Saidi, Ladan	Associate Professor	00054449	095152	02			0.280	20,219	
	(51-1010-0200)POE-CDIS		511000				0.72	44,282	
	<b>TOTAL Ghazi Saidi, Ladan</b>							1.00	<b>64,501</b>
Lai, Philip T	Associate Professor	00054482	095152	02			1.000	64,501	
Schneider-Cline, Whitney M	Associate Professor	00054450	095152	02			1.000	64,277	
Moody, Laura N	Sr. Lecturer	00054479	098379	12			1.000	65,123	
Wilson, Jill R	Sr. Lecturer	00054445	098379	02			1.000	57,605	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>5.880</b>	<b>405,470</b>
	<b>SUBTOTAL FACULTY</b>							<b>5.880</b>	<b>405,470</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
McKelvey, Miechelle L	Chairperson	00058102	095140	02			0.400	33,030	
McKelvey, Miechelle L	Chairperson	00058102	095140	02			0.000	5,461	
	<b>TOTAL McKelvey, Miechelle L</b>							1.00	<b>88,037</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>38,491</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Panowicz, Kimberly A	Office Associate	00056062	242409	12	2080	16.356	1.000	34,021	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058791	095500	00			0.070	2,371	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.470</b>	<b>74,883</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.350</b>	<b>480,353</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								37,042	
519200 FICA CONTRIBUTION								36,538	
519300 HEALTH INSURANCE CONTRIBUTION								75,138	
519400 LIFE INSURANCE CONTRIBUTION								860	
	<b>SUBTOTAL BENEFITS</b>								<b>149,578</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>629,931</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								13,700	
540000 TRAVEL EXPENSE								2,800	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							16,500
	<b>COST OBJECT TOTAL</b>							646,431

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** POE-CDIS (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00054452	095150	02			0.000	14,234
Ghazi Saidi, Ladan	Associate Professor	00054449	095152	02			0.720	44,282
	(51-1010-0100)Communication Disorders		511000				0.28	20,219
	<b>TOTAL Ghazi Saidi, Ladan</b>						1.00	<b>64,501</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.720</b>	<b>58,516</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.720</b>	<b>58,516</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.720</b>	<b>58,516</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,017
519200 FICA CONTRIBUTION								4,476
519300 HEALTH INSURANCE CONTRIBUTION								7,381
519400 LIFE INSURANCE CONTRIBUTION								105
	<b>SUBTOTAL BENEFITS</b>							<b>15,979</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,495</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>87,495</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education (12)  
**COST OBJECT:** COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Network Support Associate	Network Support Associate	00058497	303316	12			0.000	5,221
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.076	5,221
	(92-2907-0050)STF UNK User Svcs		513000				0.23	15,663
	(91-2907-0050)UNK User Services		513000				0.70	48,032
	<b>TOTAL Lienemann, Shawn D</b>						1.00	<b>68,916</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.076</b>	<b>10,442</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rieck, Vanessa K	Test Center Manager	00056096	242400	12	897	18.581	0.431	16,667
	(52-1002-0100)PPST Testing		514000				0.57	21,981
	<b>TOTAL Rieck, Vanessa K</b>						1.00	<b>38,648</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058821	095500	00			0.600	12,815
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Workstation Support Specialist	Workstation Support Specialist	00057502	303330	12			0.000	-5,221
	<b>SUBTOTAL NONFACULTY</b>						<b>1.107</b>	<b>34,703</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.107</b>	<b>34,703</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,751
	519200 FICA CONTRIBUTION							1,674
	519300 HEALTH INSURANCE CONTRIBUTION							6,151
	519400 LIFE INSURANCE CONTRIBUTION							39
	<b>SUBTOTAL BENEFITS</b>							<b>9,615</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,318</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,000
	540000 TRAVEL EXPENSE							350
	550000 CAPITAL OUTLAY							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,350</b>
	<b>COST OBJECT TOTAL</b>							<b>64,668</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education (12)

**COST OBJECT:** Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education (12)  
**COST OBJECT:** Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,000</b>
	<b>COST OBJECT TOTAL</b>							<b>38,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Educational Administration (13)  
**COST OBJECT:** Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoehner, Patricia	Professor	00054400	095150	02			1.000	87,195
Phillips, April J	Associate Professor	00054447	095152	02			1.000	65,423
Teahon, Michael D	Associate Professor	00054401	095152	02			0.600	40,616
	<b>TOTAL Teahon, Michael D</b>						1.00	73,155
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.600</b>	<b>193,234</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.600</b>	<b>193,234</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Teahon, Michael D	Chairperson	00058118	095140	02			0.400	27,078
Teahon, Michael D	Chairperson	00058118	095140	02			0.000	5,461
	<b>TOTAL Teahon, Michael D</b>						1.00	73,155
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>32,539</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fix, Kayla J	Office Associate	00056164	242409	12	1040	15.140	0.500	15,746
	(51-1017-0100)Teacher Education		514000				0.50	15,746
	<b>TOTAL Fix, Kayla J</b>						1.00	31,492
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>48,285</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>241,519</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							19,085
	519200 FICA CONTRIBUTION							18,476
	519300 HEALTH INSURANCE CONTRIBUTION							14,835
	519400 LIFE INSURANCE CONTRIBUTION							435
	<b>SUBTOTAL BENEFITS</b>							<b>52,831</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>294,350</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							6,400
	540000 TRAVEL EXPENSE							1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>302,350</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Kinesiology & Sports Sciences (15)

**COST OBJECT:** POE-Kinesiology & Sports Sciences (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00054487	095150	02			0.679	61,568
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.539	34,418
	(51-1015-1300)Employee Wellness Program		511000				0.24	15,456
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	13,986
	<b>TOTAL Abbey, Bryce M</b>						1.00	<b>63,860</b>
Associate Professor	Associate Professor	00054429	095152	02			1.000	63,802
Associate Professor	Associate Professor	00054459	095152	12			0.000	2,899
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.218</b>	<b>162,687</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.218</b>	<b>162,687</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.218</b>	<b>162,687</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,015
519200 FICA CONTRIBUTION								12,446
519300 HEALTH INSURANCE CONTRIBUTION								40,959
519400 LIFE INSURANCE CONTRIBUTION								293
	<b>SUBTOTAL BENEFITS</b>							<b>66,713</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>229,400</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,500</b>
	<b>COST OBJECT TOTAL</b>							<b>242,900</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Kinesiology & Sports Sciences (15)

**COST OBJECT:** Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Day, Damon D	Assistant Professor	00054438	090352	02			1.000	47,940
Adkins, Megan M	Professor	00054416	095150	02			0.500	40,836
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.50	46,297
	<b>TOTAL Adkins, Megan M</b>						1.00	<b>87,133</b>
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	50,166
	<b>TOTAL Arellano-Unruh, Juanita C</b>						1.00	<b>89,070</b>
Brown, Gregory A	Professor	00054425	095150	02			0.500	41,803
	(51-2210-0500)General Studies		512100				0.50	46,250
	<b>TOTAL Brown, Gregory A</b>						1.00	<b>88,053</b>
Heelan, Catherine A	Professor	00054422	095150	02			1.000	83,606
	<b>TOTAL Heelan, Catherine A</b>						1.00	<b>89,067</b>
Unruh, Scott A	Professor	00054431	095150	02			0.500	41,803
	(51-1001-0100)Dean College of Education		512100				0.50	41,804
	<b>TOTAL Unruh, Scott A</b>						1.00	<b>83,607</b>
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.219	13,986
	(51-1015-1300)Employee Wellness Program		511000				0.24	15,456
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	34,418
	<b>TOTAL Abbey, Bryce M</b>						1.00	<b>63,860</b>
Akehi, Kazuma	Associate Professor	00054435	095152	02			0.000	13,950
	(51-1015-7101)POE-KSS Ath Training Educator		511000				1.00	49,762
	<b>TOTAL Akehi, Kazuma</b>						1.00	<b>63,712</b>
Kropp, Tom	Assistant Professor	00054433	095154	02			1.000	75,307
Mulhearn, Shannon C	Assistant Professor	00054441	095154	02			1.000	56,730
Robinson, Elena A	Assistant Professor	00054423	095154	02			1.000	56,767
Sweeney, Erin	Assistant Professor	00054432	095154	02			1.000	55,358
Criffield, Aliisa A	Lecturer	00054116	095380	02			1.000	44,237
George, Kaiti D	Lecturer	00054126	095380	02			0.000	49,319
Gienger, Kate M	Lecturer	00054415	095380	02			1.000	47,324
Philippi, Patricia E	Lecturer	00054484	095380	02			1.000	47,787
Hoffman, James S	Senior Lecturer	00054427	098379	02			1.000	51,264
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.319</b>	<b>818,183</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.319</b>	<b>818,183</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	33,443
Arellano-Unruh, Juanita C	Chairperson	6400058115	095140	02			0.000	5,461

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Kinesiology & Sports Sciences (15)

**COST OBJECT:** Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL Arellano-Unruh, Juanita C</b>						1.00	<b>89,070</b>
Heelan, Catherine A	Assistant Chair	00058135	095142	02			0.000	5,461
	<b>TOTAL Heelan, Catherine A</b>						1.00	<b>89,067</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>44,365</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Bethany L	Office Associate	00056038	242409	12	2080	15.770	1.000	32,802
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (KSS)	00057801	095500	00			0.750	11,980
	<b>SUBTOTAL NONFACULTY</b>						<b>2.150</b>	<b>89,147</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.469</b>	<b>907,330</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							65,630
	519200 FICA CONTRIBUTION							68,494
	519300 HEALTH INSURANCE CONTRIBUTION							182,883
	519400 LIFE INSURANCE CONTRIBUTION							1,612
	<b>SUBTOTAL BENEFITS</b>							<b>318,619</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,225,949</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							30,400
	540000 TRAVEL EXPENSE							7,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,600</b>
	<b>COST OBJECT TOTAL</b>							<b>1,263,549</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Kinesiology & Sports Sciences (15)  
**COST OBJECT:** KSS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shade, Shayne M	Asst Coach Football	00058362	373308				0.213	12,152
	(53-7712-0100)ST-Football		513000				0.79	43,577
	<b>TOTAL Shade, Shayne M</b>						1.00	<b>55,729</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.213</b>	<b>12,152</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.213</b>	<b>12,152</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								972
519200 FICA CONTRIBUTION								930
519300 HEALTH INSURANCE CONTRIBUTION								3,873
519400 LIFE INSURANCE CONTRIBUTION								22
	<b>SUBTOTAL BENEFITS</b>							<b>5,797</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,949</b>
	<b>COST OBJECT TOTAL</b>							<b>17,949</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Kinesiology & Sports Sciences (15)  
**COST OBJECT:** Open Recreation Clinic (51-1015-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>2,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Kinesiology & Sports Sciences (15)

**COST OBJECT:** Employee Wellness Program (51-1015-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.242	15,456
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	13,986
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	34,418
	<b>TOTAL Abbey, Bryce M</b>						1.00	<b>63,860</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.242</b>	<b>15,456</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.242</b>	<b>15,456</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,236
519200 FICA CONTRIBUTION								1,182
519300 HEALTH INSURANCE CONTRIBUTION								4,421
519400 LIFE INSURANCE CONTRIBUTION								28
	<b>SUBTOTAL BENEFITS</b>							<b>6,867</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,323</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,908
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,908</b>
	<b>COST OBJECT TOTAL</b>							<b>26,231</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Kinesiology & Sports Sciences (15)

**COST OBJECT:** POE-KSS Ath Training Educator (51-1015-7101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Akehi, Kazuma	Associate Professor	00054435	095152	02			1.000	49,762
	(51-1015-0300)Kinesiology and Sports Science		511000				0.00	13,950
	<b>TOTAL Akehi, Kazuma</b>						1.00	<b>63,712</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>49,762</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>49,762</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,981
519200 FICA CONTRIBUTION								3,807
519300 HEALTH INSURANCE CONTRIBUTION								18,441
519400 LIFE INSURANCE CONTRIBUTION								90
	<b>SUBTOTAL BENEFITS</b>							<b>26,319</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,081</b>
	<b>COST OBJECT TOTAL</b>							<b>76,081</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (17)  
**COST OBJECT:** Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knoell, Christopher M	Professor	00054485	095150	02			1.000	85,035
Kracl, Carrie L	Professor	00054483	095150	02			1.000	82,202
Matyo-Cepero, Judith A	Professor	00054405	095150	02			0.535	50,555
	(51-1019-0100)POE-Teacher Ed		511000				0.47	31,119
	<b>TOTAL Matyo-Cepero, Judith A</b>						1.00	<b>81,674</b>
McCarty, Wendy L	Professor	00054458	095150	02			0.435	35,570
Strawhecker, Jane E	Professor	00054464	095150	02			1.000	83,608
Ziebarth-Bovill, Jane	Professor	00054455	095150	02			0.600	49,080
	<b>TOTAL Ziebarth-Bovill, Jane</b>						1.00	<b>84,530</b>
Diaz DeBose, Chandra C	Associate Professor	00054407	095152	02			0.500	34,196
	(51-1001-0100)Dean College of Education		512100				0.50	34,621
	<b>TOTAL Diaz DeBose, Chandra C</b>						1.00	<b>68,817</b>
Gaskill, Martonia C	Associate Professor	00054460	095152	02			0.600	38,115
	(52-2610-0200)UNK Online Distance Fee		513000				0.40	29,961
	<b>TOTAL Gaskill, Martonia C</b>						1.00	<b>68,076</b>
Harshbarger, Dena K	Associate Professor	00054468	095152	02			1.000	65,358
Kemp, Andrew T	Associate Professor	00054474	095152	02			1.000	64,835
Lilienthal, Linda K	Associate Professor	00054406	095152	02			1.000	67,026
Thompson, Paula J	Associate Professor	00054408	095152	02			1.000	63,349
Tracy, Glenn E	Associate Professor	00054414	095152	02			1.000	72,985
Vu, Phu H	Associate Professor	00054466	095152	02			0.600	38,340
	<b>TOTAL Vu, Phu H</b>						1.00	<b>66,630</b>
Artman, Bryan	Assistant Professor	00054470	095154	02			1.000	58,022
Cahill, Alice S	Assistant Professor	00054453	095154	02			1.000	58,322
Dille, Jordan T	Assistant Professor	00054413	095154	02			0.500	27,427
	(51-1019-0100)POE-Teacher Ed		511000				0.50	27,427
	<b>TOTAL Dille, Jordan T</b>						1.00	<b>54,854</b>
Henning, Judy A	Assistant Professor	00054404	095154	02			1.000	58,022
Nelson, Rebecca M	Assistant Professor	00054403	095154	02			0.000	3,832
	(51-1019-8001)Dist Tuit Diff - Teacher Educa		511000				0.50	27,095
	(52-1002-0400)Transitional Teacher Certifica		511000				0.50	27,095
	<b>TOTAL Nelson, Rebecca M</b>						1.00	<b>58,022</b>
Blum, Jacqueline J	Lecturer	00054409	095380	02			0.500	23,859
	(51-1002-0200)COE - Educator Certification O		512100				0.50	23,858
	<b>TOTAL Blum, Jacqueline J</b>						1.00	<b>47,717</b>
TBA	Lecturer/Endowed Chair: Montessori	00054906	095380	04			0.300	27,708
Wells, Sara A	Lecturer	64100054114	095380	02			0.000	46,594

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (17)  
**COST OBJECT:** Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
West, Camie S	Senior Lecturer	00054480	098379	02			1.000	51,699
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>16.570</b>	<b>1,185,739</b>
<b>SUBTOTAL FACULTY</b>							<b>16.570</b>	<b>1,185,739</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chairperson	Chairperson	00058112	095140	02			0.000	5,461
Vu, Phu H	Co-Assistant Chair Teacher Education	00058121	095142	02			0.400	25,559
Vu, Phu H	Co-Assistant Chair Teacher Education	00058121	095142	02			0.000	2,731
<b>TOTAL Vu, Phu H</b>							<b>1.00</b>	<b>66,630</b>
Ziebarth-Bovill, Jane	Co-Assistant Chair Teacher Education	00058132	095142	02			0.400	32,719
Ziebarth-Bovill, Jane	Co-Assistant Chair Teacher Education	00058132	095142	02			0.000	2,731
<b>TOTAL Ziebarth-Bovill, Jane</b>							<b>1.00</b>	<b>84,530</b>
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.800</b>	<b>69,201</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bartling, Sarah EG	Online Progrm Coord, Comm & Recruit SP (51-1019-8001)Dist Tuit Diff - Teacher Educa	00056067	263300 513000	12			0.500 0.00	21,630 21,630
<b>TOTAL Bartling, Sarah EG</b>							<b>0.50</b>	<b>43,260</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fix, Kayla J	Office Associate (51-1013-0200)Educational Administration	00056036	242409 514000	12	1040	15.140	0.500 0.50	15,746 15,746
<b>TOTAL Fix, Kayla J</b>							<b>1.00</b>	<b>31,492</b>
Rehtus, Kimberly K	Office Associate	00056108	242409	12	2080	16.638	1.000	34,607
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>50,353</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058826	095500	00			0.030	987
<b>SUBTOTAL NONFACULTY</b>							<b>2.830</b>	<b>142,171</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>19.400</b>	<b>1,327,910</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								103,263
519200 FICA CONTRIBUTION								101,510
519300 HEALTH INSURANCE CONTRIBUTION								253,191
519400 LIFE INSURANCE CONTRIBUTION								2,388
<b>SUBTOTAL BENEFITS</b>							<b>460,352</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,788,262</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								9,000

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (17)

**COST OBJECT:** Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							49,000
	<b>COST OBJECT TOTAL</b>							1,837,262

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (19)  
**COST OBJECT:** POE-Teacher Ed (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Matyo-Cepero, Judith A	Professor	00054405	095150	02			0.465	31,119
	(51-1017-0100)Teacher Education		511000				0.54	50,555
	<b>TOTAL Matyo-Cepero, Judith A</b>						1.00	<b>81,674</b>
Mollenkopf, Dawn L	Professor	00054490	095150	02			1.000	81,695
Professor	Professor	00054458	095150	02			0.565	46,199
Assistant Professor	Assistant Professor	00054413	095154	02			0.000	14,717
Dille, Jordan T	Assistant Professor	00054413	095154	02			0.500	27,427
	(51-1017-0100)Teacher Education		511000				0.50	27,427
	<b>TOTAL Dille, Jordan T</b>						1.00	<b>54,854</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.530</b>	<b>201,157</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.530</b>	<b>201,157</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young, Victor K	Director UNK Network of Partner Schools	00057706	263300	12			1.000	44,088
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>44,088</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.530</b>	<b>245,245</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,208
519200 FICA CONTRIBUTION								18,761
519300 HEALTH INSURANCE CONTRIBUTION								39,120
519400 LIFE INSURANCE CONTRIBUTION								44
	<b>SUBTOTAL BENEFITS</b>							<b>77,133</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>322,378</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								87,678
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>87,678</b>
	<b>COST OBJECT TOTAL</b>							<b>410,056</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (19)

**COST OBJECT:** POE-TE Early Childhood Faculty Position (51-1019-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor	Associate Professor	00054424	095152	06			0.000	6,369
Macy, Marisa A	Associate Professor	00054424	095152	02			0.500	55,358
	(57-0102-0005001)Foun-Williams Community Cha		511000				0.50	55,358
	<b>TOTAL Macy, Marisa A</b>						1.00	<b>110,716</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>61,727</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>61,727</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jacobson, Staci D	Early Childhood Program Coordinator	00057727	262300	12			1.000	41,348
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Early Childhood Program Coordinator	Early Childhood Program Coordinator	00057727	262300	12			0.000	-41,348
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>61,727</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,938
519200 FICA CONTRIBUTION								4,722
519300 HEALTH INSURANCE CONTRIBUTION								8,843
519400 LIFE INSURANCE CONTRIBUTION								111
	<b>SUBTOTAL BENEFITS</b>							<b>18,614</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,341</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,763
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,763</b>
	<b>COST OBJECT TOTAL</b>							<b>89,104</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (19)

**COST OBJECT:** Dist Tuit Diff - Teacher Education (51-1019-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nelson, Rebecca M	Assistant Professor	00054403	095154				0.500	27,095
	(51-1017-0100)Teacher Education		511000				0.00	3,832
	(52-1002-0400)Transitional Teacher Certifica		511000				0.50	27,095
	<b>TOTAL Nelson, Rebecca M</b>						1.00	<b>58,022</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>27,095</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bartling, Sarah EG	Online Progm Coord, Comm & Recruit SP	00056067	263300				0.000	21,630
	(51-1017-0100)Teacher Education		513000				0.50	21,630
	<b>TOTAL Bartling, Sarah EG</b>						0.50	<b>43,260</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Assistant Professor	Assistant Professor	00054403	095154				0.000	-27,095
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Online Progm Coord, Comm & Recruit SP	Online Progm Coord, Comm & Recruit SP	00056067	263300				0.000	-21,630
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-27,095</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Counseling School Psych & Family Science (21)

**COST OBJECT:** Counseling/School Psych/Family Science (51-1021-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hill, Toni L	Professor	00054516	095150	02			1.000	81,542
Hof, David D	Professor	00054412	095150	02			0.600	50,165
	<b>TOTAL Hof, David D</b>						1.00	<b>89,069</b>
Mims, Grace A	Professor	00054462	095150	02			0.860	79,337
	(51-1021-7500)Couns-Sch Psych-Fam Sci Divers		511000				0.14	12,915
	<b>TOTAL Mims, Grace A</b>						1.00	<b>92,252</b>
Mims, Matthew J	Professor	00054481	095150	02			1.000	82,202
Moore, Tami J	Professor	00054523	095150	02			1.000	83,605
Ohmstede-Schmoker, Tammi J	Professor	00054411	095150	02			1.000	82,217
Stolzer, Jeanne M	Professor	00054510	095150	02			1.000	83,605
Tillman, Douglas R	Professor	00054463	095150	02			1.000	81,541
Davala, Marissa A	Associate Professor	00054465	095152	02			1.000	63,353
Kennedy, Heather R	Associate Professor	00054541	095152	02			1.000	63,000
Obasi, Sharon N	Associate Professor	00054515	095152	02			1.000	49,531
	(51-1211-0800)Research Compliance		512100				0.00	21,062
	<b>TOTAL Obasi, Sharon N</b>						1.00	<b>70,593</b>
Meyer, Emily M	Assistant Professor	00054467	095154	02			1.000	56,720
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.460</b>	<b>856,818</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.460</b>	<b>856,818</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hof, David D	Chairperson	00058114	095140	02			0.400	33,443
Hof, David D	Chairperson	00058114	095140	02			0.000	5,461
	<b>TOTAL Hof, David D</b>						1.00	<b>89,069</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>38,904</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Zikmund, Ashley V	Office Associate	00056035	242409	12	2080	16.191	1.000	33,677
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058606	095500	00			0.150	2,197
TBA	Student Worker	00058796	095500	00			0.030	691
	<b>TOTAL 516500 STUDENT HOURLY</b>						<b>0.180</b>	<b>2,888</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.580</b>	<b>75,469</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.040</b>	<b>932,287</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION			6417					73,098

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling School Psych & Family Science (21)  
**COST OBJECT:** Counseling/School Pysch/Family Science (51-1021-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								71,099
519300 HEALTH INSURANCE CONTRIBUTION								151,638
519400 LIFE INSURANCE CONTRIBUTION								1,673
	<b>SUBTOTAL BENEFITS</b>							<b>297,508</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,229,795</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,100
540000 TRAVEL EXPENSE								5,636
550000 CAPITAL OUTLAY								1,745
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,481</b>
	<b>COST OBJECT TOTAL</b>							<b>1,265,276</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Counseling School Psych & Family Science (21)

**COST OBJECT:** POE-Family Science (51-1021-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00054139	095154	02			0.000	1,966
Bell, Chance A	Assistant Professor	00054139	095154	02			1.000	61,725
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>63,691</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>63,691</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>63,691</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,095
519200 FICA CONTRIBUTION								4,872
519300 HEALTH INSURANCE CONTRIBUTION								18,441
519400 LIFE INSURANCE CONTRIBUTION								115
<b>SUBTOTAL BENEFITS</b>								<b>28,523</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>92,214</b>
<b>COST OBJECT TOTAL</b>								<b>92,214</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Counseling School Psych & Family Science (21)

**COST OBJECT:** Couns-Sch Psych-Fam Sci Diversity Funds (51-1021-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mims, Grace A	Professor	00054462	095150	02			0.140	12,915
	(51-1021-0100)Counseling/School Pysch/Family		511000				0.86	79,337
	<b>TOTAL Mims, Grace A</b>						1.00	<b>92,252</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.140</b>	<b>12,915</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>12,915</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,033
519200 FICA CONTRIBUTION								988
519300 HEALTH INSURANCE CONTRIBUTION								2,473
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>4,517</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,432</b>
	<b>COST OBJECT TOTAL</b>							<b>17,432</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling School Psych & Family Science (21)  
**COST OBJECT:** Dist Tuit Diff-Couns Sch Psych Fam Sci (51-1021-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hu, Po	Assistant Professor	00054417	095154	02			1.000	56,224
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>56,224</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>56,224</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,498
519200 FICA CONTRIBUTION								4,301
519300 HEALTH INSURANCE CONTRIBUTION								18,441
519400 LIFE INSURANCE CONTRIBUTION								101
<b>SUBTOTAL BENEFITS</b>								<b>27,341</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>83,565</b>
<b>COST OBJECT TOTAL</b>								<b>83,565</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC Budget (99)  
**COST OBJECT:** College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Professor	Professor	00054416	095150	02			0.500	40,836	
Professor	Professor	00054425	095150	02			0.500	41,803	
Professor	Professor	00054487	095150	02			0.321	22,039	
TBA	Professor	00054451	095150	02			1.000	81,770	
Associate Professor	Associate Professor	00054477	095152	02			0.500	31,918	
Associate Professor	Associate Professor	00054460	095152	02			0.400	25,410	
Associate Professor	Associate Professor	00054515	095152	02			0.000	16,511	
Associate Professor	Associate Professor	00054447	095152	02			0.000	16,966	
Associate Professor	Associate Professor	00054541	095152	02			0.000	20,605	
Associate Professor	Associate Professor	00054410	095152	02			1.000	64,076	
Associate Professor	Associate Professor	00054434	095152	02			1.000	64,232	
Associate Professor	Associate Professor	00054457	095152	02			1.000	84,320	
Assistant Professor	Assistant Professor	00054402	095154	02			1.000	80,105	
Assistant Professor	Assistant Professor	00054413	095154	02			0.000	10,885	
Assistant Professor	Assistant Professor	00054423	095154	02			0.000	409	
Assistant Professor	Assistant Professor	00054432	095154	02			0.000	360	
Assistant Professor	Assistant Professor	00054467	095154	02			0.000	710	
Assistant Professor	Assistant Professor	00054475	095154	02			1.000	54,191	
T.B.A.(ED SAL ALLOC - +)	Assistant Instructor	00054957	095159	02			0.200	76,705	
Lecturer	Lecturer	00054120	095380	02			0.000	36,448	
Lecturer	Lecturer	00054114	095380	02			0.000	303	
Lecturer	Lecturer	00054116	095380	02			0.000	1,358	
Lecturer	Lecturer	00054126	095380	02			0.000	2,499	
Lecturer	Lecturer	00054415	095380	02			0.000	2,743	
Lecturer	Lecturer	00054421	095380	02			0.000	46,295	
Lecturer	Lecturer	00054426	095380	02			1.000	51,250	
Senior Lecturer	Senior Lecturer	00054456	098379	02			0.000	2,263	
Senior Lecturer	Senior Lecturer	00054440	098379	02			1.000	52,468	
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>10.421</b>	<b>929,478</b>	
<b>SUBTOTAL FACULTY</b>							<b>10.421</b>	<b>929,478</b>	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Online Progm Coord, Comm & Recruit SP	Online Progm Coord, Comm & Recruit SP	00056067	263300	12	1040	20.799	0.500	21,631	
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>									
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-430,000	
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>-408,369</b>	
		6422							

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** EDUC Budget (99)

**COST OBJECT:** College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							10.921	521,109
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							41,718
519200	FICA CONTRIBUTION							39,893
519300	HEALTH INSURANCE CONTRIBUTION							219,924
519400	LIFE INSURANCE CONTRIBUTION							939
<b>SUBTOTAL BENEFITS</b>								<b>302,474</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>823,583</b>
<b>COST OBJECT TOTAL</b>								<b>823,583</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC General (02)  
**COST OBJECT:** PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rieck, Vanessa K	Test Center Manager	00056096	242400	12	1183	18.581	0.569	21,981
	(51-1012-0100)COE IT Equipment		514000				0.43	16,667
	<b>TOTAL Rieck, Vanessa K</b>						1.00	<b>38,648</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Test Center Manager	Test Center Manager	00056096	242400	00			0.000	-21,981
	<b>SUBTOTAL NONFACULTY</b>						<b>0.569</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.569</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** EDUC General (02)

**COST OBJECT:** Transitional Teacher Certification Progr (52-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nelson, Rebecca M	Assistant Professor	00054403	095154	02			0.500	27,095
	(51-1019-8001)Dist Tuit Diff - Teacher Educa		511000				0.50	27,095
	(51-1017-0100)Teacher Education		511000				0.00	3,832
	<b>TOTAL Nelson, Rebecca M</b>						<b>1.00</b>	<b>58,022</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>27,095</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Assistant Professor	Assistant Professor	00054403	095154	02			0.000	-27,095
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-27,095</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** Foun-Scottish Rite Mason RiteCare Clinic (57-1010-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wolfe, Denise L	Lecturer	00054419	095380	02			1.000	44,219
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>44,219</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>44,219</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,874
519200 FICA CONTRIBUTION								3,383
519300 HEALTH INSURANCE CONTRIBUTION								18,441
519400 LIFE INSURANCE CONTRIBUTION								80
<b>SUBTOTAL BENEFITS</b>								<b>24,778</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>68,997</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>70,997</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (19)

**COST OBJECT:** Foun-Plambeck Chair of Montessori Fund (57-1019-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sweet, Kathleen A	Lecturer/Endowed Chair: Montessori	00054906	095380	02			0.000	45,587
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>45,587</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>45,587</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,963
519200 FICA CONTRIBUTION								3,487
519300 HEALTH INSURANCE CONTRIBUTION								5,164
519400 LIFE INSURANCE CONTRIBUTION								82
<b>SUBTOTAL BENEFITS</b>								<b>11,696</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>57,283</b>
<b>COST OBJECT TOTAL</b>								<b>57,283</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (19)

**COST OBJECT:** Foun-Teachers Scholars Academy Fund (57-1019-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeVall, Emily R	Teacher Scholars Academy Coordinator	00058451	253300				1.000	62,727
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>62,727</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>62,727</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,077
519200 FICA CONTRIBUTION								4,799
519300 HEALTH INSURANCE CONTRIBUTION								18,441
519400 LIFE INSURANCE CONTRIBUTION								113
	<b>SUBTOTAL BENEFITS</b>							<b>27,430</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,157</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,400</b>
	<b>COST OBJECT TOTAL</b>							<b>96,557</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies Dean's Office (01)

**COST OBJECT:** Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ellis, Mark R	Dean Graduate Studies	00058006	095125	12			1.000	156,818
Adkins, Megan M	Associate Dean of Grad Studies/Research	00058038	095130	02			0.500	40,836
Adkins, Megan M	Associate Dean of Grad Studies/Research (51-1015-0300)Kinesiology and Sports Science	00058038	095130 511000	02			0.000 0.50	5,461 40,836
	<b>TOTAL Adkins, Megan M</b>						1.00	<b>87,133</b>
Associate Dean of Grad Studies/Research	Associate Dean of Grad Studies/Research	00058038	095130	12			0.250	37,940
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.750</b>	<b>241,055</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			1.000	81,637
<b>514000 CLER/TECH/SERV WAGES</b>								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	23.428	1.000	48,731
	<b>SUBTOTAL NONFACULTY</b>						<b>3.750</b>	<b>371,423</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.750</b>	<b>371,423</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							29,714
	519200 FICA CONTRIBUTION							27,805
	519300 HEALTH INSURANCE CONTRIBUTION							46,085
	519400 LIFE INSURANCE CONTRIBUTION							602
	<b>SUBTOTAL BENEFITS</b>							<b>104,206</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>475,629</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,553
	540000 TRAVEL EXPENSE							1,814
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,367</b>
	<b>COST OBJECT TOTAL</b>							<b>484,996</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300				0.686	36,190
	(52-2610-0204)UNK Online Distance Fee-Gradua		513000				0.31	16,577
	<b>TOTAL Brewer, Carmen</b>						1.00	<b>52,767</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stute, Mary A	Enrollment Specialist	00056074	252501	12	2080	16.918	1.000	35,190
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Assistant	00055901	095175	00			0.330	11,486
TBA	Graduate Assistant	00055902	095175	00			0.330	11,486
TBA	Graduate Assistant	00055903	095175	00			0.330	11,486
TBA	Graduate Assistant	00055904	095175	00			0.330	11,486
TBA	Graduate Assistant	00055905	095175	00			0.330	11,486
TBA	Graduate Assistant	00055906	095175	00			0.330	11,486
TBA	Graduate Assistant	00055907	095175	00			0.330	11,486
TBA	Graduate Assistant	00055908	095175	00			0.330	11,486
TBA	Graduate Assistant	00055909	095175	00			0.330	11,486
TBA	Graduate Assistant	00055910	095175	00			0.330	11,486
TBA	Graduate Assistant	00055911	095175	00			0.330	11,486
TBA	Graduate Assistant	00055912	095175	00			0.330	11,486
TBA	Graduate Assistant	00055913	095175	00			0.330	11,486
TBA	Graduate Assistant	00055914	095175	00			0.330	11,486
TBA	Graduate Assistant	00055915	095175	00			0.330	11,486
TBA	Graduate Assistant	00055916	095175	00			0.330	11,486
TBA	Graduate Assistant	00055917	095175	00			0.330	11,486
TBA	Graduate Assistant	00055918	095175	00			0.330	11,486
TBA	Graduate Assistant	00055919	095175	00			0.330	11,486
TBA	Graduate Assistant	00055920	095175	00			0.330	11,486
TBA	Graduate Assistant	00055921	095175	00			0.330	11,486
TBA	Graduate Assistant	00055922	095175	00			0.330	11,486
TBA	Graduate Assistant	00055923	095175	00			0.330	11,486
TBA	Graduate Assistant	00055924	095175	00			0.330	11,486
TBA	Graduate Assistant	00055925	095175	00			0.330	11,486
TBA	Graduate Assistant	00055926	095175	00			0.330	11,486
TBA	Graduate Assistant	00055927	095175	00			0.330	11,486
TBA	Graduate Assistant	00055928	095175	00			0.330	11,486
TBA	Graduate Assistant	00055929	095175	00			0.330	11,486
TBA	Graduate Assistant	00055930	095175	00			0.330	11,486
TBA	Graduate Assistant	64300055931	095175	00			0.330	11,486

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055932	095175	00			0.330	11,486
TBA	Graduate Assistant	00055933	095175	00			0.330	11,486
TBA	Graduate Assistant	00055934	095175	00			0.330	11,486
TBA	Graduate Assistant	00055935	095175	00			0.330	11,486
TBA	Graduate Assistant	00055936	095175	00			0.330	11,486
TBA	Graduate Assistant	00055937	095175	00			0.330	11,486
TBA	Graduate Assistant	00055938	095175	00			0.330	11,486
TBA	Graduate Assistant	00055939	095175	00			0.330	11,486
TBA	Graduate Assistant	00055940	095175	00			0.330	11,486
TBA	Graduate Assistant	00055941	095175	00			0.330	11,486
TBA	Graduate Assistant	00055942	095175	00			0.330	11,486
TBA	Graduate Assistant	00055943	095175	00			0.330	11,486
TBA	Graduate Assistant	00055944	095175	00			0.330	11,486
TBA	Graduate Assistant	00055945	095175	00			0.330	11,486
TBA	Graduate Assistant	00055946	095175	00			0.330	11,486
TBA	Graduate Assistant	00055947	095175	00			0.330	11,486
TBA	Graduate Assistant	00055948	095175	00			0.330	11,486
TBA	Graduate Assistant	00055949	095175	00			0.330	11,486
TBA	Graduate Assistant	00055950	095175	00			0.000	11,980
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>16.170</b>	<b>574,794</b>
<b>SUBTOTAL NONFACULTY</b>							<b>17.856</b>	<b>646,174</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.856</b>	<b>646,174</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,710
519200 FICA CONTRIBUTION								5,461
519300 HEALTH INSURANCE CONTRIBUTION								25,468
519400 LIFE INSURANCE CONTRIBUTION								128
<b>SUBTOTAL BENEFITS</b>								<b>36,767</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>682,941</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,672</b>
<b>COST OBJECT TOTAL</b>								<b>701,613</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Research (10)

**COST OBJECT:** RSC-Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(RSC)	Research Asst Prof	00054000	095146	00			0.000	20,512
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>20,512</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reynolds, Travis J	Contract and Grant Specialist	00057744	242300	12			0.750	31,840
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		513000				0.25	10,614
<b>TOTAL Reynolds, Travis J</b>							<b>1.00</b>	<b>42,454</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>31,840</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>52,352</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,188
519200 FICA CONTRIBUTION								4,005
519300 HEALTH INSURANCE CONTRIBUTION								13,264
519400 LIFE INSURANCE CONTRIBUTION								94
<b>SUBTOTAL BENEFITS</b>								<b>21,551</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>73,903</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,501</b>
<b>COST OBJECT TOTAL</b>								<b>95,404</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Sponsored Programs & Research Dev (11)

**COST OBJECT:** Sponsored Programs & Research Dev (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director Sponsored Programs	Director Sponsored Programs	00058304	095180	12			1.000	94,159
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			1.000	53,798
<b>514000 CLER/TECH/SERV WAGES</b>								
Machida, Sakiko	Sponsored Programs Associate	00056540	242400	12	896	18.540	0.431	16,623
	(51-1211-8202)IDC-Match-NRI INSpRE Core		514000				0.25	9,639
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		514000				0.07	2,660
	(51-3210-7500)NRI-Shared Equipment Core		514000				0.25	9,641
	<b>TOTAL Machida, Sakiko</b>						1.00	<b>38,563</b>
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	3,418
	<b>SUBTOTAL NONFACULTY</b>						<b>2.431</b>	<b>167,998</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.431</b>	<b>167,998</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,166
	519200 FICA CONTRIBUTION							12,590
	519300 HEALTH INSURANCE CONTRIBUTION							31,665
	519400 LIFE INSURANCE CONTRIBUTION							296
	<b>SUBTOTAL BENEFITS</b>							<b>57,717</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>225,715</b>
	<b>COST OBJECT TOTAL</b>							<b>225,715</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Sponsored Programs & Research Dev (11)

**COST OBJECT:** IDC-Sponsored Pgms Earned Indirect Costs (51-1211-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reynolds, Travis J	Contract and Grant Specialist	00057744	242300				0.250	10,614
	(51-1210-9001)RSC-Individual Project Researc		513000				0.75	31,840
	<b>TOTAL Reynolds, Travis J</b>						1.00	<b>42,454</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Machida, Sakiko	Sponsored Programs Associate	00056540	242400		144	18.540	0.069	2,660
	(51-1211-8202)IDC-Match-NRI INSpRE Core		514000				0.25	9,639
	(51-3210-7500)NRI-Shared Equipment Core		514000				0.25	9,641
	(51-1211-0100)Sponsored Programs & Research		514000				0.43	16,623
	<b>TOTAL Machida, Sakiko</b>						1.00	<b>38,563</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Contract and Grant Specialist	Contract and Grant Specialist	00057744	242300				0.000	-10,614
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Sponsored Programs Associate	Sponsored Programs Associate	00056540	242400				0.000	-2,660
	<b>SUBTOTAL NONFACULTY</b>						<b>0.319</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.319</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Graduate Studies (12)  
**DEPARTMENT:** Sponsored Programs & Research Dev (11)  
**COST OBJECT:** POE-OSP Summer Research Program (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								130,091
<b>TOTAL NET OPERATING EXPENSES</b>								<b>130,091</b>
<b>COST OBJECT TOTAL</b>								<b>130,091</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Sponsored Programs & Research Dev (11)

**COST OBJECT:** Research Compliance (51-1211-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Obasi, Sharon N	Director Research Compliance	00058069	095081	02			0.000	16,511
Obasi, Sharon N	Director Research Compliance	00058069	095081	02			0.000	4,551
	(51-1021-0100)Counseling/School Pysch/Family		511000				1.00	49,531
	<b>TOTAL Obasi, Sharon N</b>						1.00	<b>70,593</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>21,062</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>21,062</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>21,062</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,685
	519200 FICA CONTRIBUTION							1,611
	519400 LIFE INSURANCE CONTRIBUTION							38
	<b>SUBTOTAL BENEFITS</b>							<b>3,334</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,396</b>
	<b>COST OBJECT TOTAL</b>							<b>24,396</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Sponsored Programs & Research Dev (11)

**COST OBJECT:** IDC-Match-NRI INSpRE Core (51-1211-8202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Darveau, Scott A	Director Research Services	00058071	095081	02			0.250	21,196
Darveau, Scott A	Director Research Services	00058071	095081	02			0.000	2,275
	(51-3512-0100)Chemistry		511000				0.50	42,394
	(51-3210-7500)NRI-Shared Equipment Core		512100				0.25	23,472
	<b>TOTAL Darveau, Scott A</b>						1.00	<b>89,337</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>23,471</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Machida, Sakiko	Sponsored Programs Associate	00056540	242400	12	520	18.540	0.250	9,639
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		514000				0.07	2,660
	(51-3210-7500)NRI-Shared Equipment Core		514000				0.25	9,641
	(51-1211-0100)Sponsored Programs & Research		514000				0.43	16,623
	<b>TOTAL Machida, Sakiko</b>						1.00	<b>38,563</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Director Research Services	Director Research Services	00058071	095081	02			-0.250	-21,196
Director Research Services	Director Research Services	00058071	095081	02			0.000	-2,275
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>-0.250</b>	<b>-23,471</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Sponsored Programs Associate	Sponsored Programs Associate	00056540	242400	12			-0.250	-9,639
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, Lynette A	Office Associate	00056136	242409	12	2080	16.974	1.000	35,306
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Office Associate	Office Associate	00056136	242409	12			0.000	-35,306
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies Budget (99)

**COST OBJECT:** Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			0.000	10,000
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>10,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director	00058452	263300	00			0.000	36,000
<b>516500 STUDENT HOURLY</b>								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	1,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>37,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>47,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,680
519200 FICA CONTRIBUTION								3,519
519300 HEALTH INSURANCE CONTRIBUTION								18,718
519400 LIFE INSURANCE CONTRIBUTION								83
<b>SUBTOTAL BENEFITS</b>								<b>26,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>73,000</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,000
560000 GOVERNMENT AID								170,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>227,000</b>
<b>COST OBJECT TOTAL</b>								<b>300,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reeves, Rochelle A	Curriculum Libr/Assoc Prof	00054016	095152	12			1.000	91,777
Weisse, Laurinda L	Associate Professor	00054010	095152	12			1.000	80,540
Arredondo, David R	Collection Serv Librarian/Asst Prof	00054017	095154	12			1.000	78,681
Brownfield, Lindsay J	Coord Academic Srvs/Asst Prof	00054011	095154	12			1.000	85,553
Coord Academic Srvs/Asst Prof	Coord Academic Srvs/Asst Prof	00054011	095154	12			0.000	3,022
Haddon, Jennifer M	Processing &Outreach Archivist/Asst Prof	00054018	095154	12			1.000	70,455
Hammer, Rachel K	Reference&Instruction Librarian/Ast Prof	00054012	095154	12			1.000	66,932
Ludwig, Bobbi J	Coord Libr Tec Srvs-eResources/Asst Prof	00054013	095154	12			1.000	88,962
Processing &Outreach Archivist/Asst Prof	Processing &Outreach Archivist/Asst Prof	00054018	095154	12			0.000	8,444
Reference&Instruction Librarian/Ast Prof	Reference&Instruction Librarian/Ast Prof	00054012	095154	12			0.000	12,616
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	3,020
Special Projects Librarian/Sr. Lecturer	Special Projects Librarian/Sr. Lecturer	00058305	098379	12			1.000	52,179
Library Web Services Manager	Library Web Services Manager	00054015	303300	12			0.000	3,020
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>8.000</b>	<b>645,201</b>
<b>SUBTOTAL FACULTY</b>							<b>8.000</b>	<b>645,201</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(MUELLER,SUSAN)	Coordinator of Collection Serv	00058078	091121	00			0.000	6,970
T.B.A.(RITTERBUSH,JON)	Serials Manager	00058079	091121	00			0.000	2,535
T.B.A.(SS-WIRTZ-STIPEND)	Coordinator of Library Services	00058077	091121	00			0.000	478
T.B.A.(WIRTZ,RONALD)	Coordinator of Library Services	00058077	091121	00			0.000	6,970
Dean of the Library	Dean of the Library	00058070	095125	12			1.000	143,445
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>160,398</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Myers, Karen L	Business Manager	00056009	243336	12	2080	21.637	1.000	45,005
Jensen, Michael A	Library Web Services Manager	00054015	303300	12			1.000	60,116
McDowall, Matthew L	Library Information Systems Support Spec	00057714	303300	12	2080	27.506	1.000	57,213
Doubet, Samuel R	Workstation Support Specialist	00056024	303330	12			1.000	57,472
Bartak-Jensen, Autumn E	Cataloging and Metadata Manager	00056030	313303	12			1.000	47,000
Kramer, Alta M	Library ILL/DD Manager	00056023	313303	12			1.000	54,402
Library Circulation Manager	Library Circulation Manager	00056027	313303	12			1.000	50,763
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>371,971</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lewis, Colleen	Administrative Associate	00056085	242402	12	2080	22.031	1.000	45,824
T.B.A.(SHIFT DIFF)	Libr Serv Asst	00058474	311401	00			0.000	5,156
Anderjaska, Joseph I	Library Access Services Associate	64400056032	312401	12	2080	14.088	1.000	29,302

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Baxter, Kelsey S	Library Access Services Associate	00056026	312401	12	2080	14.088	1.000	29,302
Castillo Negrete, Moises	Library Access Services Associate	00056021	312401	12	2080	14.097	1.000	29,322
Kaping, Makylee L	Library Acquisitions Associate	00056113	312401	12	2080	15.773	1.000	32,808
Kofoed, Sharon L	Library Curriculum Associate	00056031	312401	12	2080	17.578	1.000	36,563
Library Access Services Associate	Library Access Services Associate	00056026	312401	12			0.000	20
Library Access Services Associate	Library Access Services Associate	00056032	312401	12			0.000	20
Library Acquisitions Associate	Library Acquisitions Associate	00056113	312401	12			0.000	1,824
McNutt, Kimberly C	Cataloging and Metadata Associate	00056115	312401	12	2080	15.210	1.000	31,637
Stall, Julie A	Library Serials Associate	00056022	312401	12	2080	19.280	1.000	40,103
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>8.000</b>	<b>281,881</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Tech Serv)	00058541	095500	00		8.800	3.920	77,849
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-55,000
<b>SUBTOTAL NONFACULTY</b>							<b>19.920</b>	<b>837,099</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>27.920</b>	<b>1,482,300</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								101,763
519200 FICA CONTRIBUTION								107,441
519300 HEALTH INSURANCE CONTRIBUTION								241,424
519400 LIFE INSURANCE CONTRIBUTION								2,486
<b>SUBTOTAL BENEFITS</b>								<b>453,114</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,935,414</b>
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								594,726
550000 CAPITAL OUTLAY								31,209
<b>TOTAL 550000 CAPITAL OUTLAY</b>							<b>0.000</b>	<b>625,935</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>625,935</b>
<b>COST OBJECT TOTAL</b>								<b>2,561,349</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								940,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>940,000</b>
<b>COST OBJECT TOTAL</b>								<b>940,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Summer Sessions (21)

**DEPARTMENT:** Summer Sessions (01)

**COST OBJECT:** Summer Academic Affairs - Odd Year (51-2101-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	1,041,068
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	199,398
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>13.530</b>	<b>1,240,466</b>
<b>SUBTOTAL FACULTY</b>							<b>13.530</b>	<b>1,240,466</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.530</b>	<b>1,240,466</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								99,237
519200 FICA CONTRIBUTION								94,986
519400 LIFE INSURANCE CONTRIBUTION								2,233
<b>SUBTOTAL BENEFITS</b>								<b>196,456</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,436,922</b>
<b>COST OBJECT TOTAL</b>								<b>1,436,922</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							33,182
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,182</b>
	<b>COST OBJECT TOTAL</b>							<b>33,182</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	6,249
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>6,249</b>
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058501	095500	00			0.130	11,316
<b>SUBTOTAL NONFACULTY</b>							<b>0.130</b>	<b>11,316</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.130</b>	<b>17,565</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								500
519200 FICA CONTRIBUTION								478
519400 LIFE INSURANCE CONTRIBUTION								11
<b>SUBTOTAL BENEFITS</b>							<b>989</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>18,554</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,003</b>
<b>COST OBJECT TOTAL</b>								<b>58,557</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058501	095500	00			0.010	271	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.010</b>	<b>271</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.010</b>	<b>271</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>271</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								646
540000	TRAVEL EXPENSE								1,262
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,908</b>
	<b>COST OBJECT TOTAL</b>								<b>2,179</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Brown, Gregory A	Director General Studies	00058063	095081	02			0.500	41,803
Brown, Gregory A	Director General Studies	00058063	095081	02			0.000	4,447
	(51-1015-0300)Kinesiology and Sports Science		511000				0.50	41,803
	<b>TOTAL Brown, Gregory A</b>						1.00	<b>88,053</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>46,250</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>46,250</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>46,250</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,700
519200 FICA CONTRIBUTION								3,538
519300 HEALTH INSURANCE CONTRIBUTION								9,683
519400 LIFE INSURANCE CONTRIBUTION								83
	<b>SUBTOTAL BENEFITS</b>							<b>17,004</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,254</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,060
540000 TRAVEL EXPENSE								1,029
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,089</b>
	<b>COST OBJECT TOTAL</b>							<b>70,343</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Honors Program (51-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FACULTY OVERLOAD)	Faculty Overload	00055288	095380	00			0.000	2,165
T.B.A.(SUMMER ADVISING)	Summer Faculty	00055898	095380	00			0.000	5,931
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>8,096</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>8,096</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Coordinator Honors Pgm	Coordinator Honors Pgm	00058059	091122	02			0.250	4,004
Nebesniak, Amy L	Coordinator Honors Pgm	00058059	091122	02			0.250	17,138
Nebesniak, Amy L	Coordinator Honors Pgm	00058059	091122	02			0.000	4,551
	(51-3520-0100)Mathematics		511000				0.75	51,410
	<b>TOTAL Nebesniak, Amy L</b>						<b>1.00</b>	<b>73,099</b>
Director Honors Program	Director Honors Program	00058048	095081	12			0.000	7,750
Hollman, Angela K	Director Honors Program	00058048	095081	02			0.400	35,574
Hollman, Angela K	Director Honors Program	00058048	095081	02			0.000	5,336
	(51-0619-0100)Cyber Systems		511000				0.60	53,360
	<b>TOTAL Hollman, Angela K</b>						<b>1.00</b>	<b>94,270</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.900</b>	<b>74,353</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jahn, Eileen M	Outreach Coordinator	00056159	263300	12	1300	18.818	0.625	24,464
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058511	095500	00			0.275	2,002
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>100,819</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>108,915</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,553
519200 FICA CONTRIBUTION								8,179
519300 HEALTH INSURANCE CONTRIBUTION								30,483
519400 LIFE INSURANCE CONTRIBUTION								192
	<b>SUBTOTAL BENEFITS</b>							<b>47,407</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>156,322</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,859
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,859</b>
	<b>COST OBJECT TOTAL</b>							<b>166,181</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Assistant Director AR & IR	Assistant Director AR & IR	00057728	243300	12			0.000	7,338	
Treadway, Keri A	Assistant Director AR & IR	00057728	243300	12			1.000	61,726	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>69,064</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>69,064</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>69,064</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								5,525	
519200 FICA CONTRIBUTION								5,283	
519300 HEALTH INSURANCE CONTRIBUTION								10,243	
519400 LIFE INSURANCE CONTRIBUTION								124	
	<b>SUBTOTAL BENEFITS</b>								<b>21,175</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>90,239</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								5,117	
540000 TRAVEL EXPENSE								900	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,017</b>
	<b>COST OBJECT TOTAL</b>								<b>96,256</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Loughrin, Sandra M	Director Womens Studies	00058058	095081	02			0.250	15,964
Loughrin, Sandra M	Director Womens Studies	00058058	095081	02			0.000	4,447
	(51-3528-0100)Sociology		511000				0.75	47,892
	<b>TOTAL Loughrin, Sandra M</b>						1.00	<b>68,303</b>
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	690
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	8,103
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>29,204</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058526	095500	00			0.000	614
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>29,818</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>29,818</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,030
519200 FICA CONTRIBUTION								2,234
519300 HEALTH INSURANCE CONTRIBUTION								3,946
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>8,263</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,081</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,031
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,031</b>
	<b>COST OBJECT TOTAL</b>							<b>43,112</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,313
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,313</b>
<b>COST OBJECT TOTAL</b>								<b>1,313</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081	00			0.000	8,425
Warren, Michelle L	Director International Studies	00058073	095081	02			0.250	15,917
Warren, Michelle L	Director International Studies	00058073	095081	02			0.000	4,551
	(51-3521-0100)Modern Languages		511000				0.75	47,748
	<b>TOTAL Warren, Michelle L</b>						1.00	<b>68,216</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>28,893</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>28,893</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>28,893</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,311
519200 FICA CONTRIBUTION								2,210
519300 HEALTH INSURANCE CONTRIBUTION								2,558
519400 LIFE INSURANCE CONTRIBUTION								52
	<b>SUBTOTAL BENEFITS</b>							<b>7,131</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,024</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,644
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,644</b>
	<b>COST OBJECT TOTAL</b>							<b>41,668</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
<b>COST OBJECT TOTAL</b>								<b>12,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Finance Director	Finance Director	00058394	095081	12			0.000	8,253
Morris, Darla	Finance Director	00058394	095081	12			1.000	22,904
	(55-2230-0028001)Mine Safety/Health 2021-202		513000				0.00	22,904
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.00	45,807
	<b>TOTAL Morris, Darla</b>						1.00	<b>91,615</b>
Mendyk, Elizabeth M	Program Coordinator	00056137	242300	12	1248	19.688	0.000	24,571
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.00	8,190
	(52-2230-0400)Pupil Transportation Revolving		513000				0.00	8,190
	<b>TOTAL Mendyk, Elizabeth M</b>						0.00	<b>40,951</b>
Program Coordinator	Program Coordinator	00056137	242300	12			0.000	13
Barth, Marshall J	Fleet and Office Manager	00056166	243300	12			1.000	15,877
	(55-2230-0028001)Mine Safety/Health 2021-202		513000				0.00	14,176
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.00	26,651
	<b>TOTAL Barth, Marshall J</b>						1.00	<b>56,704</b>
Fleet and Office Manager	Fleet and Office Manager	00056166	243300	00			0.000	8,226
Locken, Mitchell R	Rural Transit Lead Trainer	00057500	262300	12			0.000	2,590
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.00	49,220
	<b>TOTAL Locken, Mitchell R</b>						0.00	<b>51,810</b>
Rural Transit Lead Trainer	Rural Transit Lead Trainer	00057500	262300	12			0.000	3,089
Keith, DeAnn C	Traffic Specialist	00058300	263300	12	1664	20.784	0.000	34,585
Traffic Specialist	Traffic Specialist	00058300	263300	12			0.000	23
External Relations & Marketing Director	External Relations & Marketing Director	00058314	343300	12			0.000	2,402
Howard, Erin R	External Relations & Marketing Director	00058314	343300	12			0.000	35,769
	(55-2230-0028001)Mine Safety/Health 2021-202		513000				0.00	1,987
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.00	1,987
	<b>TOTAL Howard, Erin R</b>						0.00	<b>39,743</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>158,302</b>
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058631	095500	00			0.100	2,197
	<b>SUBTOTAL NONFACULTY</b>						<b>2.100</b>	<b>160,499</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.100</b>	<b>160,499</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,296
519200 FICA CONTRIBUTION								12,110
519300 HEALTH INSURANCE CONTRIBUTION								19,159
519400 LIFE INSURANCE CONTRIBUTION		6455						285

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** NE Safety Center (30)  
**COST OBJECT:** Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							43,850
	<b>TOTAL PERSONAL SERVICES</b>							204,349
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,000
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							30,000
	<b>COST OBJECT TOTAL</b>							234,349

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Center Entrepreneurship & Rural Dev (33)

**COST OBJECT:** Ctr for Entrepreneurshp & Rural Develop (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assistant Director	Assistant Director	00056043	262300	12			0.633	27,400
<b>SUBTOTAL NONFACULTY</b>							<b>0.633</b>	<b>27,400</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.633</b>	<b>27,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,192
519200 FICA CONTRIBUTION								2,096
519300 HEALTH INSURANCE CONTRIBUTION								11,624
519400 LIFE INSURANCE CONTRIBUTION								49
<b>SUBTOTAL BENEFITS</b>								<b>15,961</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>43,361</b>
<b>COST OBJECT TOTAL</b>								<b>43,361</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Center Entrepreneurship & Rural Dev (33)

**COST OBJECT:** POE-CERD (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Assistant Director	Assistant Director	00056043	262300	12			0.183	7,906	
Tschauner, Lisa E	Director, CERD	00058409	263300	12			1.000	68,459	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.183</b>	<b>76,365</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.183</b>	<b>76,365</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.183</b>	<b>76,365</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								6,109	
519200 FICA CONTRIBUTION								5,842	
519300 HEALTH INSURANCE CONTRIBUTION								21,771	
519400 LIFE INSURANCE CONTRIBUTION								137	
	<b>SUBTOTAL BENEFITS</b>								<b>33,859</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>110,224</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								488	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>488</b>
	<b>COST OBJECT TOTAL</b>								<b>110,712</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** Pupil Transportation Revolving (52-2230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mendyk, Elizabeth M	Program Coordinator	00056137	242300	12	416	19.688	0.000	8,190
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.00	8,190
	(51-2230-0200)Nebraska Safety Center		513000				0.00	24,571
	<b>TOTAL Mendyk, Elizabeth M</b>						0.00	<b>40,951</b>
Richardson, Kaitlyn E	Rural Transit Manager	00058347	263300	12			0.100	5,760
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.90	51,838
	<b>TOTAL Richardson, Kaitlyn E</b>						1.00	<b>57,598</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.100</b>	<b>13,950</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Program Coordinator	Program Coordinator	00056137	242300	12			0.000	-8,190
Rural Transit Manager	Rural Transit Manager	00058347	263300	12			0.000	-5,760
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-13,950</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Center Entrepreneurship & Rural Dev (33)

**COST OBJECT:** Ctr for Entrepr & Rural Dev Revolving (52-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assistant Director	Assistant Director	00056043	262300	12			0.184	7,961
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Assistant Director	Assistant Director	00056043	262300	12			0.000	-7,961
	<b>SUBTOTAL NONFACULTY</b>						<b>0.184</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.184</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** 1000522/99 (99)

**COST OBJECT:** Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			0.000	197,500
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>197,500</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director	00058452	263300	00			0.000	44,000
<b>516500 STUDENT HOURLY</b>								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	52,000
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Monthly Worker	00058633	095570	00			0.000	179,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>275,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>472,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,886
519200 FICA CONTRIBUTION								32,168
519300 HEALTH INSURANCE CONTRIBUTION								12,011
519400 LIFE INSURANCE CONTRIBUTION								435
<b>SUBTOTAL BENEFITS</b>								<b>52,500</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>525,000</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>675,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** Mine Safety/Health 2021-2022 (55-2230-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morris, Darla	Finance Director	00058394	095081	12			0.000	22,904
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.00	45,807
	(51-2230-0200)Nebraska Safety Center		513000				1.00	22,904
	<b>TOTAL Morris, Darla</b>						1.00	<b>91,615</b>
Barth, Marshall J	Fleet and Office Manager	00056166	243300	12			0.000	14,176
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.00	26,651
	(51-2230-0200)Nebraska Safety Center		513000				1.00	15,877
	<b>TOTAL Barth, Marshall J</b>						1.00	<b>56,704</b>
Howard, Erin R	External Relations & Marketing Director	00058314	343300	12			0.000	1,987
	(56-2230-0048001)NDOR NE Rural Transit 2022-		513000				0.00	1,987
	(51-2230-0200)Nebraska Safety Center		513000				0.00	35,769
	<b>TOTAL Howard, Erin R</b>						0.00	<b>39,743</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>39,067</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>39,067</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>39,067</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,125
	519200 FICA CONTRIBUTION							2,989
	519300 HEALTH INSURANCE CONTRIBUTION							5,251
	519400 LIFE INSURANCE CONTRIBUTION							70
	<b>SUBTOTAL BENEFITS</b>							<b>11,435</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,502</b>
	<b>COST OBJECT TOTAL</b>							<b>50,502</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** NDOR NE Rural Transit 2022-2024 (56-2230-0048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morris, Darla	Finance Director	00058394	095081	12			0.000	45,807
	(55-2230-0028001)Mine Safety/Health 2021-202		513000				0.00	22,904
	(51-2230-0200)Nebraska Safety Center		513000				1.00	22,904
	<b>TOTAL Morris, Darla</b>						1.00	<b>91,615</b>
Mendyk, Elizabeth M	Program Coordinator	00056137	242300	12	416	19.688	0.000	8,190
	(51-2230-0200)Nebraska Safety Center		513000				0.00	24,571
	(52-2230-0400)Pupil Transportation Revolving		513000				0.00	8,190
	<b>TOTAL Mendyk, Elizabeth M</b>						0.00	<b>40,951</b>
Barth, Marshall J	Fleet and Office Manager	00056166	243300	12			0.000	26,651
	(55-2230-0028001)Mine Safety/Health 2021-202		513000				0.00	14,176
	(51-2230-0200)Nebraska Safety Center		513000				1.00	15,877
	<b>TOTAL Barth, Marshall J</b>						1.00	<b>56,704</b>
Locken, Mitchell R	Rural Transit Lead Trainer	00057500	262300	12			0.000	49,220
	(51-2230-0200)Nebraska Safety Center		513000				0.00	2,590
	<b>TOTAL Locken, Mitchell R</b>						0.00	<b>51,810</b>
Richardson, Kaitlyn E	Rural Transit Manager	00058347	263300	12			0.900	51,838
	(52-2230-0400)Pupil Transportation Revolving		513000				0.10	5,760
	<b>TOTAL Richardson, Kaitlyn E</b>						1.00	<b>57,598</b>
Howard, Erin R	External Relations & Marketing Director	00058314	343300	12			0.000	1,987
	(55-2230-0028001)Mine Safety/Health 2021-202		513000				0.00	1,987
	(51-2230-0200)Nebraska Safety Center		513000				0.00	35,769
	<b>TOTAL Howard, Erin R</b>						0.00	<b>39,743</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.900</b>	<b>183,693</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Event Outreach Planner	Event Outreach Planner	00056177	342500	12			0.000	33,705
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>217,398</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>217,398</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							17,269
	519200 FICA CONTRIBUTION							16,631
	519300 HEALTH INSURANCE CONTRIBUTION							65,634
	519400 LIFE INSURANCE CONTRIBUTION							391
	<b>SUBTOTAL BENEFITS</b>							<b>99,925</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>317,323</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** NDOR NE Rural Transit 2022-2024 (56-2230-0048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							482,677
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>482,677</b>
	<b>COST OBJECT TOTAL</b>							<b>800,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Nebraska Business Development Center (32)

**COST OBJECT:** NBDC 2022 (56-2232-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300				1.000	70,814
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>70,814</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>70,814</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,665
519200 FICA CONTRIBUTION								5,417
519300 HEALTH INSURANCE CONTRIBUTION								18,441
519400 LIFE INSURANCE CONTRIBUTION								127
	<b>SUBTOTAL BENEFITS</b>							<b>29,650</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,464</b>
	<b>COST OBJECT TOTAL</b>							<b>100,464</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							34,960
562800	UTAG/NEED BASED AID UG							10,924
562800	UTAG/NEED BASED AID UG							6,691
562800	UTAG/NEED BASED AID UG							5,985
562800	UTAG/NEED BASED AID UG							-83,637
562800	UTAG/NEED BASED AID UG							-140,000
562800	UTAG/NEED BASED AID UG							114,639
562800	UTAG/NEED BASED AID UG							8,933
562800	UTAG/NEED BASED AID UG							6,334
562800	UTAG/NEED BASED AID UG							9,853
562800	UTAG/NEED BASED AID UG							10,000
562800	UTAG/NEED BASED AID UG							7,084
562800	UTAG/NEED BASED AID UG							3,318
562800	UTAG/NEED BASED AID UG							4,916
	<b>TOTAL 562800 UTAG/NEED BASED AID UG</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
560000	GOVERNMENT AID							-4,000
560000	GOVERNMENT AID							5,000
	<b>TOTAL 560000 GOVERNMENT AID</b>						<b>0.000</b>	<b>75,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,000</b>
	<b>COST OBJECT TOTAL</b>							<b>75,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Need-Based Aid-UG (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							128,700
562800	UTAG/NEED BASED AID UG							22,864
562800	UTAG/NEED BASED AID UG							20,454
562800	UTAG/NEED BASED AID UG							435,761
562800	UTAG/NEED BASED AID UG							140,000
562800	UTAG/NEED BASED AID UG							280,000
562800	UTAG/NEED BASED AID UG							128,700
562800	UTAG/NEED BASED AID UG							309,937
562800	UTAG/NEED BASED AID UG							33,907
562800	UTAG/NEED BASED AID UG							30,000
562800	UTAG/NEED BASED AID UG							24,209
562800	UTAG/NEED BASED AID UG							11,341
562800	UTAG/NEED BASED AID UG							16,798
562800	UTAG/NEED BASED AID UG							37,329
	<b>TOTAL 562800 UTAG/NEED BASED AID UG</b>						<b>0.000</b>	<b>1,620,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,620,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,620,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Nebraska Promise (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
562800	UTAG/NEED BASED AID UG							261,699	
562800	UTAG/NEED BASED AID UG							331,495	
562800	UTAG/NEED BASED AID UG							25,977	
562800	UTAG/NEED BASED AID UG							519,410	
562800	UTAG/NEED BASED AID UG							-100,000	
562800	UTAG/NEED BASED AID UG							133,673	
562800	UTAG/NEED BASED AID UG							82,895	
562800	UTAG/NEED BASED AID UG							28,584	
562800	UTAG/NEED BASED AID UG							30,000	
562800	UTAG/NEED BASED AID UG							20,589	
562800	UTAG/NEED BASED AID UG							9,645	
562800	UTAG/NEED BASED AID UG							14,286	
562800	UTAG/NEED BASED AID UG							31,747	
	<b>TOTAL 562800 UTAG/NEED BASED AID UG</b>							<b>0.000</b>	<b>1,390,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,390,000</b>
	<b>COST OBJECT TOTAL</b>								<b>1,390,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Student Aid (14)

**COST OBJECT:** Hlth Science Explorers Scholarships (51-2314-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							200,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>200,000</b>
	<b>COST OBJECT TOTAL</b>							<b>200,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** 1000523/99 (99)

**COST OBJECT:** Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>25,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Student Aid (13)

**COST OBJECT:** FWS Job Location & Development 2022-2023 (54-2313-2023054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dobry, Rebecca D	Assistant Director	00058385	253300	12			0.305	16,198
	(51-4215-0100)Office of Financial Aid		513000				0.70	36,912
	<b>TOTAL Dobry, Rebecca D</b>						1.00	<b>53,110</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.305</b>	<b>16,198</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.305</b>	<b>16,198</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,296
519200 FICA CONTRIBUTION								1,239
519300 HEALTH INSURANCE CONTRIBUTION								1,815
519400 LIFE INSURANCE CONTRIBUTION								29
	<b>SUBTOTAL BENEFITS</b>							<b>4,379</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,577</b>
	<b>COST OBJECT TOTAL</b>							<b>20,577</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Education (01)  
**COST OBJECT:** International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Asst Vice Chancellor for Int'l Affairs	Asst Vice Chancellor for Int'l Affairs	00058060	095111	12			0.200	30,900
Burkink, Timothy J	Asst Vice Chancellor for Int'l Affairs	00058060	095111	12			0.800	125,918
	(51-0618-0100)Marketing/Agribusiness/Supply		511000				0.20	30,195
	<b>TOTAL Burkink, Timothy J</b>						1.00	<b>156,113</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>156,818</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
International Services Coordinator	International Services Coordinator	00057721	241400	12			1.000	39,271
Chau, Cam N	Int'l Recruit and Student Support Spec	00056114	252300	12	2080	16.634	1.000	34,599
International Admissions Coordinator	International Admissions Coordinator	00058373	252300	12			0.000	3,824
Wiles, Francella V	International Admissions Coordinator	00058373	252300	12			1.000	36,635
Knake, Heidi A	Study Abroad Advisor	00058396	252311	12	2080	15.846	1.000	32,960
Study Abroad Advisor	Study Abroad Advisor	00058396	252311	12			0.000	8,032
Asst Dir Int'l Stdt Svcs, Admiss & Immig	Asst Dir Int'l Stdt Svcs, Admiss & Immig	00057708	253300	12			1.000	48,827
Zhang, Gui-Jie	Chinese Recruitment & Retention Coord	00057713	253300	12			1.000	43,084
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>247,232</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056147	242409	12			0.000	1,973
Smillie, Leah L	Office Associate	00056147	242409	12	1040	14.420	0.500	14,997
	(52-2401-0600)International Student Fee		514000				0.50	14,997
	<b>TOTAL Smillie, Leah L</b>						1.00	<b>29,994</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>16,970</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>421,020</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.500</b>	<b>421,020</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,482
519200 FICA CONTRIBUTION								32,208
519300 HEALTH INSURANCE CONTRIBUTION								83,281
519400 LIFE INSURANCE CONTRIBUTION								747
	<b>SUBTOTAL BENEFITS</b>							<b>148,718</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>569,738</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,117
540000 TRAVEL EXPENSE								2,650
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,767</b>
	<b>COST OBJECT TOTAL</b>							<b>584,505</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Education (01)

**COST OBJECT:** International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			1.000	44,932
Gunderson, Traci D	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	12			1.000	52,273
Montag, Beth K	ELI Coordinator	00058459	263300	12			1.000	42,863
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>140,068</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			0.000	-44,932
Asst Dir ELI, Int'l Recruitment & Mktg	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	00			0.000	-52,273
ELI Coordinator	ELI Coordinator	00058459	263300	12			0.000	-42,863
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-140,068</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Education (01)  
**COST OBJECT:** International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Smillie, Leah L	Office Associate	00056147	242409	12	1040	14.420	0.500	14,997
	(51-2401-0100)International Education		514000				0.50	14,997
	<b>TOTAL Smillie, Leah L</b>						1.00	<b>29,994</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Office Associate	Office Associate	00056147	242409	12			0.000	-14,997
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** eCampus (01)  
**COST OBJECT:** DTD UNK Online - Student Engagement (51-2601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stoiber, Tiffany C	Academic Outreach Specialist	00058417	243300				0.150	8,034
	(52-2610-0200)UNK Online Distance Fee		513000				0.85	45,526
	<b>TOTAL Stoiber, Tiffany C</b>						1.00	<b>53,560</b>
Martin, Jazzmyn BE	Online Coordinator & Academic Coach	00057748	253300				0.150	6,335
	(52-2610-0200)UNK Online Distance Fee		513000				0.85	35,896
	<b>TOTAL Martin, Jazzmyn BE</b>						1.00	<b>42,231</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.300</b>	<b>14,369</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Academic Outreach Specialist	Academic Outreach Specialist	00058417	243300	00			0.000	-8,034
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00057748	253300	12			0.000	-6,335
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-14,369</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (01)

**COST OBJECT:** OWW Grant-Online Recruitment Specialist (51-2601-8805)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Online Program Coordinator	Online Program Coordinator	00057770	263300				0.500	23,962
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Online Program Coordinator	Online Program Coordinator	00057770	263300				0.000	-23,962
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** eCampus (10)  
**COST OBJECT:** UNK Online - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Lecturer	00055160	095380	00			5.670	99,723
<b>SUBTOTAL FACULTY</b>							<b>5.670</b>	<b>99,723</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Sharon K	Online Program Support Specialist	00056099	242300	12			0.000	6,375
	(52-2610-0200)UNK Online Distance Fee		513000				1.00	36,125
<b>TOTAL Johnson, Sharon K</b>							<b>1.00</b>	<b>42,500</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Online Program Support Specialist	Online Program Support Specialist	00056099	242300	12			0.000	10,938
Online Program Support Specialist	Online Program Support Specialist	00056099	242300	12			0.000	37,374
Office Associate	Office Associate	00056073	242409	12			0.000	36,847
Rhinehart, Heather J	Office Associate	00056073	242409	12	312	20.842	0.000	6,503
	(52-2610-0200)UNK Online Distance Fee		514000				0.85	36,850
<b>TOTAL Rhinehart, Heather J</b>							<b>0.85</b>	<b>43,353</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.000</b>	<b>91,662</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>98,037</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.670</b>	<b>197,760</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,821
519200 FICA CONTRIBUTION								15,129
519400 LIFE INSURANCE CONTRIBUTION								356
<b>SUBTOTAL BENEFITS</b>								<b>31,306</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>229,066</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,126
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,126</b>
<b>COST OBJECT TOTAL</b>								<b>269,192</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (10)

**COST OBJECT:** UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gaskill, Martonia C	Digital Pedagogy Specialist	00058330	095081	02			0.400	25,410
Gaskill, Martonia C	Digital Pedagogy Specialist	00058330	095081	02			0.000	4,551
	(51-1017-0100)Teacher Education		511000				0.60	38,115
	<b>TOTAL Gaskill, Martonia C</b>						1.00	<b>68,076</b>
Johnson, Sharon K	Online Program Support Specialist	00056099	242300	12			1.000	36,125
	(51-2610-0100)UNK Online - Academic Year		513000				0.00	6,375
	<b>TOTAL Johnson, Sharon K</b>						1.00	<b>42,500</b>
Stoiber, Tiffany C	Academic Outreach Specialist	00058417	243300	12			0.850	45,526
	(51-2601-0200)DTD UNK Online - Student Engag		513000				0.15	8,034
	<b>TOTAL Stoiber, Tiffany C</b>						1.00	<b>53,560</b>
Goeke, Megan N	Asst Director, Online Coord & Acad Coach	00057726	253300	12			0.818	46,350
	(51-0620-0100)CBT Career Center		513000				0.18	10,300
	<b>TOTAL Goeke, Megan N</b>						1.00	<b>56,650</b>
Keating, Amanda K	Online Coordinator & Academic Coach	00058052	253300	12			0.000	39,140
Martin, Jazzmyn BE	Online Coordinator & Academic Coach	00057748	253300	12			0.850	35,896
	(51-2601-0200)DTD UNK Online - Student Engag		513000				0.15	6,335
	<b>TOTAL Martin, Jazzmyn BE</b>						1.00	<b>42,231</b>
Alexander, Amber J	Program Coordinator	00058398	263300	12			0.500	22,293
	(51-3519-8000)Dist Tuit Diff - History		513000				0.50	22,292
	<b>TOTAL Alexander, Amber J</b>						1.00	<b>44,585</b>
Morosic Hoffman, Stephanie D	Online Program Coordinator	00058062	263300	12			1.000	39,205
Online Program Coordinator	Online Program Coordinator	00057757	263300	12			1.000	41,818
Online Program Coordinator	Online Program Coordinator	00057770	263300	12			0.500	23,962
Tenkorang, Eric A	Learning Designer-DE&I Accessibility	00058349	302316	12			1.000	51,185
Thiel, Frank E	Learning Designer-Digital Solutions Arch	00057719	302316	12			1.000	50,470
Jensen, Bryce L	Classroom Technologist	00058483	302500	12	2080	21.635	1.000	45,000
Bartling, Timothy R	Educ Digital Resource Innovation Coord	00058357	303300	12			1.000	85,000
Premer, Karen A	Asst Director/Training & Assessment	00058437	303334	12			1.000	70,644
Digital Copywrite & Academic Outreach Co	Digital Copywrite & Academic Outreach Co	00057750	342300	12			1.000	46,000
Multimedia Design & Academic Outreach Co	Multimedia Design & Academic Outreach Co	00058410	342302	12			1.000	43,909
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>13.918</b>	<b>752,484</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1768	20.842	0.850	36,850
	(51-2610-0100)UNK Online - Academic Year		514000				0.00	6,503
	<b>TOTAL Rhinehart, Heather J</b>						0.85	<b>43,353</b>
Salazar Veliz, Ana C	Videographer & Multimedia Specialist	00058007	382304	12	2080	19.231	1.000	40,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	6479					<b>1.850</b>	<b>76,850</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (10)

**COST OBJECT:** UNK Online Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Digital Pedagogy Specialist	Digital Pedagogy Specialist	00058330	095081	02			0.000	-4,551
Digital Pedagogy Specialist	Digital Pedagogy Specialist	00058330	095081	00			0.000	-25,410
Online Program Support Specialist	Online Program Support Specialist	00056099	242300	12			0.000	-36,125
Academic Outreach Specialist	Academic Outreach Specialist	00058417	243300	00			0.000	-45,526
Asst Director, Online Coord & Acad Coach	Asst Director, Online Coord & Acad Coach	00057726	253300	00			0.000	-46,350
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00057748	253300	00			0.000	-35,896
Online Coordinator & Academic Coach	Online Coordinator & Academic Coach	00058052	253300	00			0.000	-39,140
Online Program Coordinator	Online Program Coordinator	00057757	263300	00			0.000	-41,818
Online Program Coordinator	Online Program Coordinator	00057770	263300	12			0.000	-23,962
Online Program Coordinator	Online Program Coordinator	00058062	263300	00			0.000	-39,205
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-22,293
Learning Designer-DE&I Accessibility	Learning Designer-DE&I Accessibility	00058349	302316	12			0.000	-51,185
Learning Designer-Digital Solutions Arch	Learning Designer-Digital Solutions Arch	00057719	302316	12			0.000	-50,470
Classroom Technologist	Classroom Technologist	00058483	302500	00			0.000	-45,000
Educ Digital Resource Innovation Coord	Educ Digital Resource Innovation Coord	00058357	303300	00			0.000	-85,000
Asst Director/Training & Assessment	Asst Director/Training & Assessment	00058437	303334	00			0.000	-70,644
Digital Copywrite & Academic Outreach Co	Digital Copywrite & Academic Outreach Co	00057750	342300	12			0.000	-46,000
Multimedia Design & Academic Outreach Co	Multimedia Design & Academic Outreach Co	00058410	342302	12			0.000	-43,909
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-752,484</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Office Associate	Office Associate	00056073	242409	12			0.000	-36,850
Videographer & Multimedia Specialist	Videographer & Multimedia Specialist	00058007	382304	12			0.000	-40,000
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>0.000</b>	<b>-76,850</b>
<b>SUBTOTAL NONFACULTY</b>							<b>15.768</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.768</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (10)

**COST OBJECT:** UNK Online Distance Fee-Graduate Studies (52-2610-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300				0.314	16,577
	(51-1202-0100)Graduate Studies/Research		513000				0.69	36,190
	<b>TOTAL Brewer, Carmen</b>						1.00	<b>52,767</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Assoc Director Graduate Studies & Resear	Assoc Director Graduate Studies & Resear	00058438	253300	00			0.000	-16,577
	<b>SUBTOTAL NONFACULTY</b>						<b>0.314</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.314</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museums/Galleries (12)  
**COST OBJECT:** Walker Art Gallery (51-2812-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,396
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,396</b>
<b>COST OBJECT TOTAL</b>								<b>3,396</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museums/Galleries (12)  
**COST OBJECT:** Museum of Nebraska Art (51-2812-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,750
521000	PLANNED OPERATING EXPENSES							340,425
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>349,175</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>349,175</b>
	<b>COST OBJECT TOTAL</b>							<b>349,175</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museums/Galleries (12)

**COST OBJECT:** Frank Museum Operations (51-2812-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
White, April C	Director, Frank House	00058419	333306				0.660	32,184
	(57-2812-0001001)Foun - Frank Museum		513000				0.21	10,300
	(56-4302-0001001)Strain Property		513000				0.13	6,297
	<b>TOTAL White, April C</b>						<b>1.00</b>	<b>48,781</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058931	095500				0.360	6,739
	<b>SUBTOTAL NONFACULTY</b>						<b>1.020</b>	<b>38,923</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.020</b>	<b>38,923</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,575
	519200 FICA CONTRIBUTION							2,462
	519300 HEALTH INSURANCE CONTRIBUTION							8,526
	519400 LIFE INSURANCE CONTRIBUTION							58
	<b>SUBTOTAL BENEFITS</b>							<b>13,621</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,544</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,558
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,558</b>
	<b>COST OBJECT TOTAL</b>							<b>56,102</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museums/Galleries (12)

**COST OBJECT:** Foun - Frank Museum (57-2812-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
White, April C	Director, Frank House	00058419	333306				0.211	10,300
	(51-2812-0300)Frank Museum Operations		513000				0.66	32,184
	(56-4302-0001001)Strain Property		513000				0.13	6,297
	<b>TOTAL White, April C</b>						<b>1.00</b>	<b>48,781</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.211</b>	<b>10,300</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.211</b>	<b>10,300</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							824
	519200 FICA CONTRIBUTION							788
	519300 HEALTH INSURANCE CONTRIBUTION							2,789
	519400 LIFE INSURANCE CONTRIBUTION							19
	<b>SUBTOTAL BENEFITS</b>							<b>4,420</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,720</b>
	<b>COST OBJECT TOTAL</b>							<b>14,720</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Academic Computing (10)  
**COST OBJECT:** Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							649,400
530000	OPERATING SUPPLIES							890,600
599950	PLANNED NEGATIVE BUDGET-NON-P							-942,490
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>597,510</b>
	<b>COST OBJECT TOTAL</b>							<b>597,510</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (10)

**COST OBJECT:** RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jameson, Bricyn C	Network Technician	00005692	302305	12		28.846	0.150	9,000
	(91-2910-0060)Network Engineering		513000				0.53	31,680
	(92-2910-0062)STF UNK Network Srvs		513000				0.32	19,320
	<b>TOTAL Jameson, Bricyn C</b>						1.00	<b>60,000</b>
Network Support Associate	Network Support Associate	00058497	303316	12	312	28.846	0.150	9,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.300</b>	<b>18,000</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Network Technician	Network Technician	00005692	302305	12			0.000	-9,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>9,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>9,000</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								689
519400 LIFE INSURANCE CONTRIBUTION								16
	<b>SUBTOTAL BENEFITS</b>							<b>705</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,705</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								217,909
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>217,909</b>
	<b>COST OBJECT TOTAL</b>							<b>227,614</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** 1000532/32 (32)

**DEPARTMENT:** 1000532/10 (10)

**COST OBJECT:** NRI-Shared Equipment Core (51-3210-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Darveau, Scott A	Director Research Services	00058071	095081	02			0.250	21,197
Darveau, Scott A	Director Research Services	00058071	095081	02			0.000	2,275
	(51-3512-0100)Chemistry		511000				0.50	42,394
	(51-1211-8202)IDC-Match-NRI INSpRE Core		512100				0.25	23,471
	<b>TOTAL Darveau, Scott A</b>						1.00	<b>89,337</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>23,472</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Machida, Sakiko	Sponsored Programs Associate	00056540	242400	12	520	18.540	0.250	9,641
	(51-1211-8202)IDC-Match-NRI INSpRE Core		514000				0.25	9,639
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		514000				0.07	2,660
	(51-1211-0100)Sponsored Programs & Research		514000				0.43	16,623
	<b>TOTAL Machida, Sakiko</b>						1.00	<b>38,563</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Director Research Services	Director Research Services	00058071	095081	02			-0.250	-21,197
Director Research Services	Director Research Services	00058071	095081	02			0.000	-2,275
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>-0.250</b>	<b>-23,472</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Sponsored Programs Associate	Sponsored Programs Associate	00056540	242400	12			-0.250	-9,641
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cremers, Michael R	Director of Facilities	00058220	095082	12			0.611	78,666
	(53-3301-0100)RB Auxiliary Enterprise Admin-		512100				0.39	50,084
	<b>TOTAL Cremers, Michael R</b>						1.00	<b>128,750</b>
Director of Facilities	Director of Facilities	00058220	095082	12			0.000	2,954
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.611</b>	<b>81,620</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Telecky, Megan M	Business Manager	00057700	243312	12			0.868	60,951
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.13	9,296
	<b>TOTAL Telecky, Megan M</b>						1.00	<b>70,247</b>
Burnham, David E	Maintenance Manager	00058424	273308	12			0.897	67,306
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.10	7,694
	<b>TOTAL Burnham, David E</b>						1.00	<b>75,000</b>
Maintenance Manager	Maintenance Manager	00058424	273308	12			0.000	23
Marker, Brenda L	Manager, Custodial	00058401	273310	12			0.740	52,164
	(53-3312-0200)RB Custodial Services		513000				0.26	18,082
	<b>TOTAL Marker, Brenda L</b>						1.00	<b>70,246</b>
Wardyn, Richard	Grounds Manager	00056564	273312	12			0.839	58,919
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.16	11,327
	<b>TOTAL Wardyn, Richard</b>						1.00	<b>70,246</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.344</b>	<b>239,363</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Grimsley, Steven J	Office Associate	00056128	242409	12	2080	17.788	1.000	36,999
Occupational Safety Technician	Occupational Safety Technician	00056084	242501	12	2080	20.203	1.000	42,023
Event/Moving Team Leader	Event/Moving Team Leader	00057029	271700	12			0.000	333
White, David A	Event/Moving Team Leader	00057029	271700	12	2080	20.415	1.000	42,463
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	1662	16.862	0.800	28,030
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.20	7,042
	<b>TOTAL Volz, Karen K</b>						1.00	<b>35,072</b>
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	1662	16.862	0.800	28,030
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.20	7,042
	<b>TOTAL Volz, Troy L</b>						1.00	<b>35,072</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.600</b>	<b>177,878</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.555</b>	<b>498,861</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.555</b>	<b>498,861</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION		6489						33,291

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								38,163
519300 HEALTH INSURANCE CONTRIBUTION								132,751
519400 LIFE INSURANCE CONTRIBUTION								898
	<b>SUBTOTAL BENEFITS</b>							<b>205,103</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>703,964</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								151,349
540000 TRAVEL EXPENSE								1,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>153,099</b>
	<b>COST OBJECT TOTAL</b>							<b>857,063</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								41,782
<b>TOTAL NET OPERATING EXPENSES</b>								<b>41,782</b>
<b>COST OBJECT TOTAL</b>								<b>41,782</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	22.681	1.000	47,176
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>47,176</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>47,176</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,774
519200 FICA CONTRIBUTION								3,609
519300 HEALTH INSURANCE CONTRIBUTION								13,227
519400 LIFE INSURANCE CONTRIBUTION								85
<b>SUBTOTAL BENEFITS</b>								<b>20,695</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>67,871</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								45,547
521000 PLANNED OPERATING EXPENSES								1,700
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>47,247</b>
540000 TRAVEL EXPENSE								1,750
<b>TOTAL NET OPERATING EXPENSES</b>								<b>48,997</b>
<b>COST OBJECT TOTAL</b>								<b>116,868</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (10)

**COST OBJECT:** Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Slymaker, Randy L	Supply Control Assistant	00056580	321703	12	2080	18.022	1.000	37,485
Orcutt, Kimberley F	Operations Support Supervisor	00056572	322702	12	2080	26.008	1.000	54,096
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>91,581</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>91,581</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>91,581</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,515
519200 FICA CONTRIBUTION								7,006
519300 HEALTH INSURANCE CONTRIBUTION								18,952
519400 LIFE INSURANCE CONTRIBUTION								165
	<b>SUBTOTAL BENEFITS</b>							<b>32,638</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,219</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
521000 PLANNED OPERATING EXPENSES								1,267
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>6,267</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,267</b>
	<b>COST OBJECT TOTAL</b>							<b>130,486</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lantzer, Joshua E	Auto Mechanic	00057000	271601	12	568	22.440	0.273	12,730
	(51-3316-0100)Motor Pool		514000				0.73	33,946
	<b>TOTAL Lantzer, Joshua E</b>						1.00	<b>46,676</b>
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	20.702	1.000	43,061
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.273</b>	<b>55,791</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.273</b>	<b>55,791</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.273</b>	<b>55,791</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,463
	519200 FICA CONTRIBUTION							4,268
	519300 HEALTH INSURANCE CONTRIBUTION							13,593
	519400 LIFE INSURANCE CONTRIBUTION							100
	<b>SUBTOTAL BENEFITS</b>							<b>22,424</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,215</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							31,995
	540000 TRAVEL EXPENSE							250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,245</b>
	<b>COST OBJECT TOTAL</b>							<b>110,460</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (11)  
**COST OBJECT:** Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Trampe, Dean J	Electrician 1	00057035	272609	12	2080	21.996	1.000	45,752
Marker, Raymond I	Senior Technician, Electrical	00057005	272610	12	2080	25.934	1.000	53,942
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>99,694</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>99,694</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>99,694</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,450
519200 FICA CONTRIBUTION								7,627
519300 HEALTH INSURANCE CONTRIBUTION								30,913
519400 LIFE INSURANCE CONTRIBUTION								179
<b>SUBTOTAL BENEFITS</b>								<b>45,169</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>144,863</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,869
<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,869</b>
<b>COST OBJECT TOTAL</b>								<b>167,732</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** FAC Maintenance - Carpentry/Painting (51-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Carpenter	Carpenter	00057002	272607	12	2080		1.000	226
Seals, Terry L	Carpenter	00057003	272607	12	2080	19.409	1.000	40,370
Best, Randall K	Painter	00057022	272616	12	2080	19.372	1.000	40,293
Maintenance Supervisor	Maintenance Supervisor	00057032	272700	12	2080	26.003	1.000	54,086
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>134,975</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>134,975</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>134,975</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,194
519200 FICA CONTRIBUTION								10,326
519300 HEALTH INSURANCE CONTRIBUTION								61,284
519400 LIFE INSURANCE CONTRIBUTION								243
	<b>SUBTOTAL BENEFITS</b>							<b>82,047</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>217,022</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,008
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,008</b>
	<b>COST OBJECT TOTAL</b>							<b>263,030</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** FAC Maintenance - Locksmith (51-3311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Morehead, Jeff K	Locksmith	00057031	272704	12	2080	21.780	1.000	45,302
Taylor, Jason S	Locksmith	00058471	272704	12	1652	20.551	0.794	33,938
	(53-3311-0500)RB Maintenance - Carpentry/Pai		514000				0.21	8,809
	<b>TOTAL Taylor, Jason S</b>						1.00	<b>42,747</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.794</b>	<b>79,240</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.794</b>	<b>79,240</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.794</b>	<b>79,240</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,624
	519200 FICA CONTRIBUTION							6,062
	519300 HEALTH INSURANCE CONTRIBUTION							13,227
	519400 LIFE INSURANCE CONTRIBUTION							143
	<b>SUBTOTAL BENEFITS</b>							<b>23,056</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>102,296</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							9,624
	540000 TRAVEL EXPENSE							1,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,374</b>
	<b>COST OBJECT TOTAL</b>							<b>113,670</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (12)

**COST OBJECT:** Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Utility Custodian	Utility Custodian	00056586	271700	12	2080	16.500	1.000	34,320
Campos, Armida	Custodian	00056539	271701	12	2080	15.760	1.000	32,781
Christensen, Martin H	Custodian	00056533	271701	12	2080	16.828	1.000	35,003
Custodian	Custodian	00056507	271701	12			0.000	103
Custodian	Custodian	00056520	271701	12	520	10.444	0.250	5,431
Custodian	Custodian	00056529	271701	12			0.000	194
Custodian	Custodian	00056539	271701	12			0.000	5
Custodian	Custodian	00056527	271701	12			0.000	32
Custodian	Custodian	00056524	271701	12	2080	15.000	1.000	31,200
Franco, Timothy P	Custodian	00056523	271701	12	2080	16.234	1.000	33,766
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	16.698	1.000	34,731
Halbert, Jeff A	Custodian	00056541	271701	12	2080	16.514	1.000	34,350
Hansen, Gary D	Custodian	00056535	271701	12	2080	15.300	1.000	31,824
Hernandez, Shane E	Custodian	00056544	271701	12	2080	15.923	1.000	33,119
Herrarte Monterroso, Ella A	Custodian	00056550	271701	12	2080	15.631	1.000	32,512
Johnson, Jayden S	Custodian	00056507	271701	12	2080	15.000	1.000	31,200
Kenton, Chelesea R	Custodian	00056529	271701	12	2080	15.300	1.000	31,824
Kidd, Nicholas H	Custodian	00056526	271701	12	1705	15.580	0.819	26,558
	(51-4471-0100)Alumni Association		514000				0.18	5,849
	<b>TOTAL Kidd, Nicholas H</b>						1.00	<b>32,407</b>
Kutsch, Joy L	Custodian	00056519	271701	12	2080	18.452	1.000	38,380
Organista Ojeda, Lucia	Custodian	00056534	271701	12	2080	15.300	1.000	31,824
Pettigrew, Michael J	Custodian	00056532	271701	12	2080	15.923	1.000	33,119
Reynolds, Ryan N	Custodian	00056527	271701	12	2080	15.580	1.000	32,407
Schuster, Michael J	Custodian	00056546	271701	12	2080	15.760	1.000	32,781
Smith, Mark A	Custodian	00056588	271701	12	2080	16.513	1.000	34,348
Storjohn, Courtney L	Custodian	00056554	271701	12	2080	15.300	1.000	31,824
Stout, Bethany A	Custodian	00056528	271701	12	2080	15.760	1.000	32,781
Thayer, Steven W	Custodian	00056585	271701	12	2080	15.000	1.000	31,200
Thomas, Robert J	Custodian	00056536	271701	12	2080	15.360	1.000	31,949
Van Horn, Kenneth J	Custodian	00056520	271701	12	1560	16.953	0.750	26,446
Walker, Julie L	Custodian	00056591	271701	12	2080	17.813	1.000	37,050
Whatley, Andrew L	Custodian	00056543	271701	12	2080	16.095	1.000	33,478
Custodial Leader	Custodial Leader	00056503	271702	12	2080	17.704	1.000	36,825
Dietz, Tammy L	Custodial Leader	00056508	271702	12	2080	17.393	1.000	36,177
Bengtson, Brent M	Custodial Supervisor	00056531	272701	12	2080	20.638	1.000	42,928
Vollmer, Kirk J	Custodial Supervisor	64900056506	272701	12	2080	20.638	1.000	42,928

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (12)  
**COST OBJECT:** Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>29.819</b>	<b>1,015,398</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Grounds	00057836	095500	00		11.310	0.670	17,106
<b>SUBTOTAL NONFACULTY</b>							<b>30.489</b>	<b>1,032,504</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>30.489</b>	<b>1,032,504</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								68,109
519200 FICA CONTRIBUTION								77,678
519300 HEALTH INSURANCE CONTRIBUTION								367,999
519400 LIFE INSURANCE CONTRIBUTION								1,828
<b>SUBTOTAL BENEFITS</b>								<b>515,614</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,548,118</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,708
521000 PLANNED OPERATING EXPENSES								2,000
521000 PLANNED OPERATING EXPENSES								30,302
521000 PLANNED OPERATING EXPENSES								25,528
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>89,538</b>
540000 TRAVEL EXPENSE								1,750
<b>TOTAL NET OPERATING EXPENSES</b>								<b>91,288</b>
<b>COST OBJECT TOTAL</b>								<b>1,639,406</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gleason, David A	Utilities Manager	00057507	273313				0.332	27,229
	(53-3313-0100)RB Maintenance - HVAC		513000				0.08	6,529
	(53-3313-0200)RB Utilities Systems		513000				0.16	13,470
	(51-3313-0200)Utilities Systems		513000				0.42	34,772
	<b>TOTAL Gleason, David A</b>						1.00	<b>82,000</b>
Utilities Manager	Utilities Manager	00057507	273313	12			0.000	817
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.332</b>	<b>28,046</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	23.123	1.000	48,096
Anderson, Bradley S	HVAC Technician	00057008	272613	12	2080	20.006	1.000	41,612
Ash, David M	Zone PM Associate-HVAC/Ref	00057009	272613	12	2080	23.289	1.000	48,441
Reiss, Trevor R	Zone PM Associate-HVAC/Ref	00057006	272613	12	2080	23.260	1.000	48,380
Arnold, Sean E	Zone PM Associate-Plumber	00057011	272618	12	2080	21.996	1.000	45,752
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,519
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>234,800</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Grounds	00057836	095500	00			0.000	5,099
	<b>SUBTOTAL NONFACULTY</b>						<b>5.332</b>	<b>267,945</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.332</b>	<b>267,945</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,248
	519200 FICA CONTRIBUTION							20,108
	519300 HEALTH INSURANCE CONTRIBUTION							53,956
	519400 LIFE INSURANCE CONTRIBUTION							473
	<b>SUBTOTAL BENEFITS</b>							<b>88,785</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>356,730</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							64,150
	521000 PLANNED OPERATING EXPENSES							5,388
	521000 PLANNED OPERATING EXPENSES							24,658
	521000 PLANNED OPERATING EXPENSES							17,823
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>112,019</b>
	540000 TRAVEL EXPENSE							250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>112,269</b>
	<b>COST OBJECT TOTAL</b>							<b>468,999</b>
		6500						

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gleason, David A	Utilities Manager	00057507	273313	12			0.424	34,772
	(51-3313-0100)Maintenance - HVAC		513000				0.33	27,229
	(53-3313-0100)RB Maintenance - HVAC		513000				0.08	6,529
	(53-3313-0200)RB Utilities Systems		513000				0.16	13,470
	<b>TOTAL Gleason, David A</b>						<b>1.00</b>	<b>82,000</b>
Utilities Manager	Utilities Manager	00057507	273313	12			0.000	1,043
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.424</b>	<b>35,815</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Glatter, Daniel S	Utility Operator	00057033	272621	12	2080	18.214	1.000	37,886
Johnston, Emily K	Utility Operator	00057007	272621	12	2080	17.255	1.000	35,890
McMahon, Patrick J	Utility Operator	00057004	272621	12	2080	19.426	1.000	40,406
Posvar, Aidan M	Utility Operator	00057012	272621	12	2080	18.214	1.000	37,886
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	19.426	1.000	40,406
Roeder, Richard D	Utility Operator	00057014	272621	12	2080	17.250	1.000	35,880
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	1,132
Utility Operator	Utility Operator	00057012	272621	12			0.000	29
Utility Operator	Utility Operator	00057014	272621	12			0.000	31
Utility Operator	Utility Operator	00057033	272621	12			0.000	654
Utility Operator	Utility Operator	00057007	272621	12			0.000	1,440
Begnoche, Mathew J	Maintenance Supervisor	00057016	272622	12	2080	26.003	1.000	54,086
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.000</b>	<b>285,726</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.424</b>	<b>321,541</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.424</b>	<b>321,541</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,179
519200 FICA CONTRIBUTION								24,598
519300 HEALTH INSURANCE CONTRIBUTION								91,021
519400 LIFE INSURANCE CONTRIBUTION								579
	<b>SUBTOTAL BENEFITS</b>							<b>131,377</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>452,918</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								55,000
521000 PLANNED OPERATING EXPENSES								11,169
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>66,169</b>
540000 TRAVEL EXPENSE		6501						1,750

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							67,919
	<b>COST OBJECT TOTAL</b>							520,837

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (14)

**COST OBJECT:** Utilities (51-3314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								774,371
529000 UTILITIES								63,613
529000 UTILITIES								175,059
529000 UTILITIES								18,288
529000 UTILITIES								17,312
529000 UTILITIES								27,984
529000 UTILITIES								97,075
529000 UTILITIES								126,198
529000 UTILITIES								140,390
529000 UTILITIES								219,598
529000 UTILITIES								176,000
529000 UTILITIES								67,826
529000 UTILITIES								93,904
529000 UTILITIES								61,674
529000 UTILITIES								63,647
529000 UTILITIES								105,639
529000 UTILITIES								155,000
529000 UTILITIES								40,125
529000 UTILITIES								298,687
529000 UTILITIES								157,379
								<b>TOTAL 529000 UTILITIES</b>
							<b>0.000</b>	<b>2,879,769</b>
								<b>TOTAL NET OPERATING EXPENSES</b>
								<b>2,879,769</b>
								<b>COST OBJECT TOTAL</b>
								<b>2,879,769</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bergmann, Craig E	Grounds Mechanic	00056542	271703	12	2080	17.002	1.000	35,364
Brumbaugh, Steven D	Landscape Assistant	00056578	271703	12	2080	17.850	1.000	37,128
Christiancy, Matthew S	Groundskeeper	00056502	271703	12	2080	16.641	1.000	34,613
Conyers, Brandon M	Groundskeeper	00056566	271703	12	2080	15.500	1.000	32,240
Dugas, Joseph S	Landscape Assistant	00056589	271703	12	2080	17.500	1.000	36,400
Groundskeeper	Groundskeeper	00056566	271703	12			0.000	1,674
Landscape Assistant	Landscape Assistant	00056589	271703	12			0.000	47
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	16.785	1.000	34,913
Pinckney, Chase M	Groundskeeper	00056562	271703	12	2080	16.110	1.000	33,509
Purdy, Gary R	Groundskeeper	00056573	271703	12	2080	16.252	1.000	33,804
Koch, Steven D	Grounds Services Supervisor	00056565	272702	12	2080	20.023	1.000	41,647
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.000</b>	<b>321,339</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Grounds	00057836	095500	00		11.429	0.670	17,285
<b>SUBTOTAL NONFACULTY</b>							<b>9.670</b>	<b>338,624</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.670</b>	<b>338,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,821
519200 FICA CONTRIBUTION								24,582
519300 HEALTH INSURANCE CONTRIBUTION								130,774
519400 LIFE INSURANCE CONTRIBUTION								578
<b>SUBTOTAL BENEFITS</b>							<b>166,755</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>9.670</b>	<b>505,379</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,422
521000 PLANNED OPERATING EXPENSES								20,454
521000 PLANNED OPERATING EXPENSES								7,231
521000 PLANNED OPERATING EXPENSES								6,092
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>84,199</b>
540000 TRAVEL EXPENSE								250
<b>TOTAL NET OPERATING EXPENSES</b>								<b>84,449</b>
<b>COST OBJECT TOTAL</b>								<b>589,828</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,335
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,335</b>
<b>COST OBJECT TOTAL</b>								<b>6,335</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,950
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,950</b>
<b>COST OBJECT TOTAL</b>								<b>6,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (16)  
**COST OBJECT:** Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lantzer, Joshua E	Auto Mechanic	00057000	271601	12	1512	22.440	0.727	33,946
	(51-3311-0100)FAC Maintenance - Plumbing		514000				0.27	12,730
	<b>TOTAL Lantzer, Joshua E</b>						1.00	<b>46,676</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.727</b>	<b>33,946</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.727</b>	<b>33,946</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,716
519200 FICA CONTRIBUTION								2,597
519300 HEALTH INSURANCE CONTRIBUTION								9,135
519400 LIFE INSURANCE CONTRIBUTION								61
	<b>SUBTOTAL BENEFITS</b>							<b>14,509</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,455</b>
	<b>COST OBJECT TOTAL</b>							<b>48,455</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Maintenance Projects (20)  
**COST OBJECT:** Misc Renovation (51-3320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							128,471
521000	PLANNED OPERATING EXPENSES							97,281
521000	PLANNED OPERATING EXPENSES							335,625
521000	PLANNED OPERATING EXPENSES							103,825
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>665,202</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>665,202</b>
	<b>COST OBJECT TOTAL</b>							<b>665,202</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Maintenance Projects (20)  
**COST OBJECT:** VCBF Misc Renovation (51-3320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
<b>COST OBJECT TOTAL</b>								<b>12,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities Budget (99)

**COST OBJECT:** Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,000</b>
<b>COST OBJECT TOTAL</b>								<b>50,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cremers, Michael R	Director of Facilities	00058220	095082	12			0.389	50,084
	(51-3301-0100)Facilities		512100				0.61	78,666
	<b>TOTAL Cremers, Michael R</b>						1.00	<b>128,750</b>
Director of Facilities	Director of Facilities	00058220	095082	12			0.000	1,808
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.389</b>	<b>51,892</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Telecky, Megan M	Business Manager	00057700	243312	12			0.132	9,296
	(51-3301-0100)Facilities		513000				0.87	60,951
	<b>TOTAL Telecky, Megan M</b>						1.00	<b>70,247</b>
Burnham, David E	Maintenance Manager	00058424	273308	12			0.103	7,694
	(51-3301-0100)Facilities		513000				0.90	67,306
	<b>TOTAL Burnham, David E</b>						1.00	<b>75,000</b>
Maintenance Manager	Maintenance Manager	00058424	273308	12			0.000	23
Wardyn, Richard	Grounds Manager	00056564	273312	12			0.161	11,327
	(51-3301-0100)Facilities		513000				0.84	58,919
	<b>TOTAL Wardyn, Richard</b>						1.00	<b>70,246</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.396</b>	<b>28,340</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Warren, Betsy N	Office Associate	00056146	242409	12	2080	19.652	1.000	40,876
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	418	16.862	0.200	7,042
	(51-3301-0100)Facilities		514000				0.80	28,030
	<b>TOTAL Volz, Karen K</b>						1.00	<b>35,072</b>
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	418	16.862	0.200	7,042
	(51-3301-0100)Facilities		514000				0.80	28,030
	<b>TOTAL Volz, Troy L</b>						1.00	<b>35,072</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.400</b>	<b>54,960</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.185</b>	<b>135,192</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.185</b>	<b>135,192</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,200
	519200 FICA CONTRIBUTION							10,342
	519300 HEALTH INSURANCE CONTRIBUTION							31,917
	519400 LIFE INSURANCE CONTRIBUTION							243
	<b>SUBTOTAL BENEFITS</b>							<b>52,702</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>187,894</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							72,631
540000	TRAVEL EXPENSE							1,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,881</b>
	<b>COST OBJECT TOTAL</b>							<b>261,775</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,250
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,250</b>
<b>COST OBJECT TOTAL</b>								<b>28,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** RB Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								35,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,500</b>
<b>COST OBJECT TOTAL</b>								<b>35,500</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Eschliman, Devon J	Event/Move Staff	00056510	271700	12	2080	17.788	1.000	36,999
Event/Move Staff	Event/Move Staff	00056510	271700	12			0.000	1,991
Lester, James D	Event/Move Staff	00056561	271700	12	2080	19.521	1.000	40,603
Construction Supervisor	Construction Supervisor	00057018	272600	12	2080	25.410	1.000	52,852
Building Mechanic L2	Building Mechanic L2	00056511	272602	12			0.000	1,076
McCaslin, Carter J	Building Mechanic L2	00056511	272602	12	2080	20.715	1.000	43,088
Baruth, Kevin D	Zone PM Associate	00056575	272605	12	2080	20.001	1.000	41,603
Hogins, Timothy G	Zone PM Associate	00057020	272605	12	2080	20.602	1.000	42,853
Zone PM Associate	Zone PM Associate	00056575	272605	12			0.000	178
Scarborough, Robert D	Utility Mechanic	00057019	272620	12	2080	20.897	1.000	43,466
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>304,709</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>304,709</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>304,709</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,725
519200 FICA CONTRIBUTION								23,310
519300 HEALTH INSURANCE CONTRIBUTION								65,952
519400 LIFE INSURANCE CONTRIBUTION								548
<b>SUBTOTAL BENEFITS</b>								<b>113,535</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>418,244</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								41,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>41,000</b>
<b>COST OBJECT TOTAL</b>								<b>459,244</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,000</b>
	<b>COST OBJECT TOTAL</b>							<b>44,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Maintenance - Carpentry/Painting (53-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	21.146	1.000	43,983
Minkler, Robert A	Painter	00057024	272616	12	2080	17.529	1.000	36,460
Morehead, Jeremy K	Painter	00057025	272616	12	2080	17.529	1.000	36,460
Painter	Painter	00057025	272616	12			0.000	17
Taylor, Jason S	Locksmith	00058471	272704	12	428	20.551	0.206	8,809
	(51-3311-0600)FAC Maintenance - Locksmith		514000				0.79	33,938
	<b>TOTAL Taylor, Jason S</b>						1.00	<b>42,747</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.206</b>	<b>125,729</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Hourly Wkr - Custodial	00058947	095560	00			0.500	8,779
	<b>SUBTOTAL NONFACULTY</b>						<b>3.706</b>	<b>134,508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.706</b>	<b>134,508</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							5,291
519200	FICA CONTRIBUTION							9,618
519300	HEALTH INSURANCE CONTRIBUTION							28,794
519400	LIFE INSURANCE CONTRIBUTION							226
	<b>SUBTOTAL BENEFITS</b>							<b>43,929</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>178,437</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>218,437</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Maintenance - Locksmith (53-3311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,845
540000	TRAVEL EXPENSE							1,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,095</b>
	<b>COST OBJECT TOTAL</b>							<b>17,095</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Maintenance - Electrical (53-3311-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,869
<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,869</b>
<b>COST OBJECT TOTAL</b>								<b>22,869</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (12)

**COST OBJECT:** RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Marker, Brenda L	Manager, Custodial	00058401	273310	12			0.260	18,082
	(51-3301-0100)Facilities		513000				0.74	52,164
	<b>TOTAL Marker, Brenda L</b>						<b>1.00</b>	<b>70,246</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Allum, Ricky D	Custodian	00056555	271701	12	2080	17.810	1.000	37,045
Baker, Kent E	Custodian	00056582	271701	12	2080	15.300	1.000	31,824
Custodian	Custodian	00056545	271701	12			0.000	60
Custodian	Custodian	00056559	271701	12			0.000	72
Custodian	Custodian	00056582	271701	12			0.000	136
Custodian	Custodian	00056549	271701	12	2080	15.531	1.000	32,304
Custodian	Custodian	00056553	271701	12			0.000	783
Dummer, Jeffry J	Custodian	00056560	271701	12	2080	16.599	1.000	34,526
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	18.153	1.000	37,759
Gonzalez Bermudez, Dora E	Custodian	00056552	271701	12	2080	15.739	1.000	32,737
Hubbard, April B	Custodian	00056576	271701	12	2080	15.392	1.000	32,016
Lyons, Robin D	Custodian	00056551	271701	12	2080	16.095	1.000	33,478
Province, Cassandra R	Custodian	00056545	271701	12	2080	15.300	1.000	31,824
Ramirez Best, Aurora	Custodian	00056547	271701	12	2080	16.440	1.000	34,196
Rosenthal, Eric W	Custodian	00056577	271701	12	2080	18.022	1.000	37,486
Vollmer, Haley E	Custodian	00056559	271701	12	2080	15.580	1.000	32,407
Blocher, Christopher A	Custodial Leader	00056581	271702	12	2080	17.955	1.000	37,346
Custodial Leader	Custodial Leader	00056548	271702	12	2080	18.316	1.000	38,098
Miller, Kacie J	Custodial Leader	00056556	271702	12	2080	17.056	1.000	35,476
Custodial Supervisor	Custodial Supervisor	00056509	272701	12			0.000	2,165
Limbach, Dustin J	Custodial Supervisor	00056509	272701	12	2080	20.633	1.000	42,916
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>16.000</b>	<b>564,654</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Hourly Wkr - Custodial	00058947	095560	00			3.550	62,702
	<b>SUBTOTAL NONFACULTY</b>						<b>19.810</b>	<b>645,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.810</b>	<b>645,438</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								38,457
519200 FICA CONTRIBUTION								44,579
519300 HEALTH INSURANCE CONTRIBUTION								151,891
519400 LIFE INSURANCE CONTRIBUTION								1,049
	<b>SUBTOTAL BENEFITS</b>							<b>235,976</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (12)  
**COST OBJECT:** RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>881,414</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							68,196
521000	PLANNED OPERATING EXPENSES							34,549
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>102,745</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>102,745</b>
	<b>COST OBJECT TOTAL</b>							<b>984,159</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** RB Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gleason, David A	Utilities Manager	00057507	273313				0.080	6,529
	(51-3313-0100)Maintenance - HVAC		513000				0.33	27,229
	(53-3313-0200)RB Utilities Systems		513000				0.16	13,470
	(51-3313-0200)Utilities Systems		513000				0.42	34,772
	<b>TOTAL Gleason, David A</b>						1.00	<b>82,000</b>
Utilities Manager	Utilities Manager	00057507	273313				0.000	4,316
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.080</b>	<b>10,845</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Grounds	00057836	095500				0.260	5,021
	<b>SUBTOTAL NONFACULTY</b>						<b>0.340</b>	<b>15,866</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.340</b>	<b>15,866</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							345
	519200 FICA CONTRIBUTION							830
	519300 HEALTH INSURANCE CONTRIBUTION							1,476
	519400 LIFE INSURANCE CONTRIBUTION							20
	<b>SUBTOTAL BENEFITS</b>							<b>2,671</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,537</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							65,871
	521000 PLANNED OPERATING EXPENSES							9,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>74,871</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>74,871</b>
	<b>COST OBJECT TOTAL</b>							<b>93,408</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** RB Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gleason, David A	Utilities Manager	00057507	273313	12			0.164	13,470
	(51-3313-0100)Maintenance - HVAC		513000				0.33	27,229
	(53-3313-0100)RB Maintenance - HVAC		513000				0.08	6,529
	(51-3313-0200)Utilities Systems		513000				0.42	34,772
	<b>TOTAL Gleason, David A</b>						1.00	<b>82,000</b>
Utilities Manager	Utilities Manager	00057507	273313	12			0.000	4,524
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.164</b>	<b>17,994</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	27.366	1.000	56,921
	<b>SUBTOTAL NONFACULTY</b>						<b>1.164</b>	<b>74,915</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.164</b>	<b>74,915</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,916
	519200 FICA CONTRIBUTION							5,731
	519300 HEALTH INSURANCE CONTRIBUTION							21,393
	519400 LIFE INSURANCE CONTRIBUTION							135
	<b>SUBTOTAL BENEFITS</b>							<b>32,175</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>107,090</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							50,000
	540000 TRAVEL EXPENSE							1,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,250</b>
	<b>COST OBJECT TOTAL</b>							<b>158,340</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (14)  
**COST OBJECT:** RB Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								1,344,654
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,344,654</b>
	<b>COST OBJECT TOTAL</b>							<b>1,344,654</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** RB Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Grounds	00057836	095500	00			2.300	39,612
	<b>SUBTOTAL NONFACULTY</b>						<b>2.300</b>	<b>39,612</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.300</b>	<b>39,612</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,612</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,274
521000	PLANNED OPERATING EXPENSES							35,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>51,274</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,274</b>
	<b>COST OBJECT TOTAL</b>							<b>90,886</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** UVDCK Landscape Svc Auxiliary (53-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Custodian	Custodian	00057814	271701	12	2080	15.000	1.000	31,200
Keen, Eric A	Groundskeeper	00056592	271703	12	2080	15.500	1.000	32,240
Kennedy, Andrew J	Grounds Services Supervisor	00057754	272702	12	2080	20.023	1.000	41,647
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>105,087</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Custodian	Custodian	00057814	271701	00			0.000	-31,200
Groundskeeper	Groundskeeper	00056592	271703	00			0.000	-32,240
Grounds Services Supervisor	Grounds Services Supervisor	00057754	272702	00			0.000	-41,647
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>0.000</b>	<b>-105,087</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS Dean's Office (01)

**COST OBJECT:** Dean College of Arts & Sciences (51-3501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Teten, Ryan L	Dean Arts & Sciences	00058005	095125	12			1.000	176,159
Twigg, Paul	Associate Dean Arts/Sciences-Sciences	00058043	095130	02			0.500	42,727
Twigg, Paul	Associate Dean Arts/Sciences-Sciences	00058043	095130	02			0.000	5,461
	(51-3511-0100)Biology		511000				0.50	42,727
	<b>TOTAL Twigg, Paul</b>						1.00	<b>90,915</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.500</b>	<b>224,347</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Milks, Kristi	Administrative Associate	00056170	242402	12	2080	23.369	1.000	48,607
Zimniak, Lindsay N	Office Associate L1	00056093	242409	12	2080	17.250	1.000	35,880
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>84,487</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>308,834</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>308,834</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							21,526
	519200 FICA CONTRIBUTION							21,818
	519300 HEALTH INSURANCE CONTRIBUTION							55,955
	519400 LIFE INSURANCE CONTRIBUTION							455
	<b>SUBTOTAL BENEFITS</b>							<b>99,754</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>408,588</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,463
	521000 PLANNED OPERATING EXPENSES							4,063
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>8,526</b>
	540000 TRAVEL EXPENSE							400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,926</b>
	<b>COST OBJECT TOTAL</b>							<b>417,514</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS General (02)

**COST OBJECT:** College of Arts & Sciences General (51-3502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058651	095500	00			0.760	3,365	
TBA	Student Worker	00058706	095500	00			1.300	18,721	
	<b>TOTAL 516500 STUDENT HOURLY</b>							<b>2.060</b>	<b>22,086</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.060</b>	<b>22,086</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.060</b>	<b>22,086</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>22,086</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								95,710
540000	TRAVEL EXPENSE								23,069
550000	CAPITAL OUTLAY								33,764
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>152,543</b>
	<b>COST OBJECT TOTAL</b>								<b>174,629</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS General (02)

**COST OBJECT:** POE-Coll of Arts & Sciences Enhancements (51-3502-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor	Associate Professor	00055570	095152	00			0.000	2,587
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>2,587</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,587</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								207
519200 FICA CONTRIBUTION								198
519400 LIFE INSURANCE CONTRIBUTION								5
<b>SUBTOTAL BENEFITS</b>								<b>410</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,997</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,500</b>
<b>COST OBJECT TOTAL</b>								<b>12,497</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS General (02)

**COST OBJECT:** POE-CAS Intern Stipends (51-3502-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS General (02)

**COST OBJECT:** POE-Public Health Faculty (51-3502-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartee, Roderick Todd	Associate Professor	00055555	095152	02			0.744	62,201
	(51-3511-0100)Biology		511000				0.26	21,406
	<b>TOTAL Bartee, Roderick Todd</b>						1.00	<b>83,607</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.744</b>	<b>62,201</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.744</b>	<b>62,201</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,976
519200 FICA CONTRIBUTION								4,758
519300 HEALTH INSURANCE CONTRIBUTION								13,642
519400 LIFE INSURANCE CONTRIBUTION								112
	<b>SUBTOTAL BENEFITS</b>							<b>23,488</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,689</b>
	<b>COST OBJECT TOTAL</b>							<b>85,689</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Art & Design (10)  
**COST OBJECT:** Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Burbul, Derrick A	Professor	00055412	095150	02			0.600	49,506	
	<b>TOTAL Burbul, Derrick A</b>							1.00	<b>87,971</b>
Goro-Rapoport, Victoria	Professor	00055407	095150	02			1.000	83,172	
May, Daniel G	Professor	00055401	095150	02			1.000	82,568	
Schuessler, Richard	Professor	00055411	095150	02			1.000	86,111	
Waterfield, Will D	Professor	00055477	095150	02			1.000	83,605	
Hartman, Mark D	Associate Professor	00055406	095152	02			1.000	73,092	
Wetherell, Mallory A	Associate Professor	00055404	095152	02			1.000	63,712	
Kosmicki, Christy L	Assistant Professor	00055403	095154	02			1.000	53,184	
Saylor, Nadine R	Assistant Professor	00055410	095154	02			1.000	55,358	
Strickland, Christopher M	Assistant Professor	00055470	095154	02			1.000	54,854	
Bloomfield, Elizabeth J	Lecturer	00055101	095380	02			0.000	42,000	
Ziemke, Matthew S	Sr. Lecturer	00055103	098379	02			0.000	48,829	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>9.600</b>	<b>775,991</b>
<b>SUBTOTAL FACULTY</b>							<b>9.600</b>	<b>775,991</b>	
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Burbul, Derrick A	Chairperson	00058113	095140	02			0.400	33,004	
Burbul, Derrick A	Chairperson	00058113	095140	02			0.000	5,461	
	<b>TOTAL Burbul, Derrick A</b>							1.00	<b>87,971</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>38,465</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Wall Alber, Jessica L	Office Associate	00056056	242409	12	2080	14.420	1.000	29,994	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058656	095500	00			0.730	23,345	
<b>SUBTOTAL NONFACULTY</b>							<b>2.130</b>	<b>91,804</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.730</b>	<b>867,795</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								66,216	
519200 FICA CONTRIBUTION								64,581	
519300 HEALTH INSURANCE CONTRIBUTION								152,065	
519400 LIFE INSURANCE CONTRIBUTION								1,520	
<b>SUBTOTAL BENEFITS</b>								<b>284,382</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>1,152,177</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Art & Design (10)  
**COST OBJECT:** Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							21,524
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>26,524</b>
540000	TRAVEL EXPENSE							5,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,774</b>
	<b>COST OBJECT TOTAL</b>							<b>1,183,951</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Art & Design (10)  
**COST OBJECT:** POE-Art Enhancements (51-3510-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rapien, Samuel B	Associate Professor	00055469	095152	02			1.000	64,950
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>64,950</b>
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Work/Study Student	00058655	195500	00			0.000	10,455
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>10,455</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>75,405</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,167
519200 FICA CONTRIBUTION								4,941
519300 HEALTH INSURANCE CONTRIBUTION								17,685
519400 LIFE INSURANCE CONTRIBUTION								116
<b>SUBTOTAL BENEFITS</b>								<b>27,909</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>103,314</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,768
540000 TRAVEL EXPENSE								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,768</b>
<b>COST OBJECT TOTAL</b>								<b>134,082</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Biology (11)

**COST OBJECT:** Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Carlson, Kimberly Ann	Professor	00055506	095150	02			0.600	50,164	
	<b>TOTAL Carlson, Kimberly Ann</b>							1.00	<b>86,336</b>
Geluso, Keith	Professor	00055507	095150	02			1.000	83,172	
Shaffer, Julie J	Professor	00055503	095150	02			0.600	50,164	
	<b>TOTAL Shaffer, Julie J</b>							1.00	<b>86,338</b>
Simon, Dawn M	Professor	00055509	095150	02			1.000	61,651	
	(51-0101-0100)VC Academic Affairs		511000				0.00	20,550	
	<b>TOTAL Simon, Dawn M</b>							1.00	<b>82,201</b>
Steele, Janet E	Professor	00055501	095150	02			1.000	86,111	
Twigg, Paul	Professor	00055508	095150	02			0.500	42,727	
	(51-3501-0100)Dean College of Arts & Science		512100				0.50	48,188	
	<b>TOTAL Twigg, Paul</b>							1.00	<b>90,915</b>
Bartee, Roderick Todd	Associate Professor	00055555	095152	02			0.256	21,406	
	(51-3502-7002)POE-Public Health Faculty		511000				0.74	62,201	
	<b>TOTAL Bartee, Roderick Todd</b>							1.00	<b>83,607</b>
Chandra, Surabhi	Associate Professor	00055504	095152	02			1.000	63,648	
Dolence, Joseph J	Associate Professor	00055500	095152	02			1.000	63,350	
Drew, Bryan T	Associate Professor	00055598	095152	02			1.000	63,842	
Hobbs, Nicholas J	Associate Professor	00055502	095152	02			1.000	63,390	
Pec, Gregory J	Associate Professor	00054914	095152	02			1.000	63,352	
Ranglack, Dustin	Associate Professor	00055510	095152	02			1.000	63,506	
Reichart, Letitia M	Associate Professor	00055505	095152	02			1.000	81,555	
Wuellner, Melissa	Associate Professor	00055512	095152	02			1.000	63,629	
Jonas-Bratten, Jayne L	Assistant Professor	00055600	095154	02			1.000	56,730	
Pelissie, Benjamin	Assistant Professor	00055511	095154	02			1.000	58,639	
Carlson, Darby J	Senior Lecturer	00055163	098379	02			0.000	51,040	
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	50,309	
Simonson, Richard L	Senior Lecturer	00055147	098379	02			1.000	50,643	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>15.956</b>	<b>1,189,028</b>
<b>SUBTOTAL FACULTY</b>							<b>15.956</b>	<b>1,189,028</b>	
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Carlson, Kimberly Ann	Co Chairperson Biology	00058213	095140	02			0.400	33,442	
Carlson, Kimberly Ann	Co Chairperson Biology	00058213	095140	02			0.000	2,730	
	<b>TOTAL Carlson, Kimberly Ann</b>							1.00	<b>86,336</b>
Shaffer, Julie J	Co Chairperson Biology	65300058124	095140	02			0.400	33,443	

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Biology (11)

**COST OBJECT:** Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shaffer, Julie J	Co Chairperson Biology	00058124	095140	02			0.000	2,731
	<b>TOTAL Shaffer, Julie J</b>						1.00	<b>86,338</b>
TBA	Assistant Chair	00054932	095142	02			0.000	2,731
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.800</b>	<b>75,077</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Carol D	Office Associate	00056044	242415	12	1905	16.633	0.916	31,686
	(51-3511-8000)Dist Tuit Diff - Biology		514000				0.08	2,917
	<b>TOTAL Anderson, Carol D</b>						1.00	<b>34,603</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058711	095500	00			0.700	6,632
	<b>SUBTOTAL NONFACULTY</b>						<b>2.416</b>	<b>113,395</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>18.372</b>	<b>1,302,423</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							100,535
	519200 FICA CONTRIBUTION							99,128
	519300 HEALTH INSURANCE CONTRIBUTION							230,884
	519400 LIFE INSURANCE CONTRIBUTION							2,332
	<b>SUBTOTAL BENEFITS</b>							<b>432,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,735,302</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							23,651
	540000 TRAVEL EXPENSE							1,500
	550000 CAPITAL OUTLAY							13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,651</b>
	<b>COST OBJECT TOTAL</b>							<b>1,773,953</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Biology (11)  
**COST OBJECT:** POE-Biology Facilities Upgrade (51-3511-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							65,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,000</b>
	<b>COST OBJECT TOTAL</b>							<b>65,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Biology (11)  
**COST OBJECT:** Dist Tuit Diff - Biology (51-3511-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor	Associate Professor	00055605	095152	02			1.000	66,081
Nuxoll, Austin S	Associate Professor	00055566	095152	02			1.000	63,458
Cummings, Anne M	Senior Lecturer	00055572	098379	02			0.000	49,036
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>178,575</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>178,575</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			1.000	48,967
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	1040	19.674	0.500	20,461
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>69,428</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Carol D	Office Associate	00056044	242415	12	175	16.633	0.084	2,917
	(51-3511-0100)Biology		514000				0.92	31,686
<b>TOTAL Anderson, Carol D</b>							<b>1.00</b>	<b>34,603</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Senior Lecturer	Senior Lecturer	00055572	098379	00			0.000	-49,036
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-20,461
Distance Education Coordinator	Distance Education Coordinator	00058379	263300	12			0.000	-48,967
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-69,428</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Office Associate	Office Associate	00056044	242415	12			0.000	-2,917
<b>SUBTOTAL NONFACULTY</b>							<b>1.584</b>	<b>-49,036</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.584</b>	<b>129,539</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,363
519200 FICA CONTRIBUTION								9,910
519300 HEALTH INSURANCE CONTRIBUTION								28,693
519400 LIFE INSURANCE CONTRIBUTION								233
<b>SUBTOTAL BENEFITS</b>								<b>49,199</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>178,738</b>
<b>COST OBJECT TOTAL</b>								<b>178,738</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cao, Haishi	Professor	00055602	095150	02			0.610	50,156
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	32,320
	<b>TOTAL Cao, Haishi</b>						1.00	<b>82,476</b>
Darveau, Scott A	Professor	00055517	095150	02			0.500	42,394
	(51-1211-8202)IDC-Match-NRI INSpRE Core		512100				0.25	23,471
	(51-3210-7500)NRI-Shared Equipment Core		512100				0.25	23,472
	<b>TOTAL Darveau, Scott A</b>						1.00	<b>89,337</b>
Exstrom, Christopher	Professor	00055513	095150	02			1.000	85,393
Kovacs, Frank A	Professor	00055516	095150	02			1.000	83,605
Moser Lintz, Annette C	Professor	00055586	095150	02			0.210	17,320
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	32,165
	<b>TOTAL Moser Lintz, Annette C</b>						1.00	<b>87,935</b>
Palencia, Hector E	Professor	00055515	095150	02			1.000	82,003
Pattabiraman, Mahesh	Professor	00055518	095150	02			1.000	81,657
Kounovsky-Shafer, Kristy L	Associate Professor	00055592	095152	02			1.000	63,797
Thomas, Allen A	Associate Professor	00055520	095152	02			1.000	63,838
Kegley-Owen, Carla S	Senior Lecturer	00055514	098379	02			1.000	55,620
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.320</b>	<b>625,783</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.320</b>	<b>625,783</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Moser Lintz, Annette C	Chairperson	00058103	095140	02			0.400	32,989
Moser Lintz, Annette C	Chairperson	00058103	095140	02			0.000	5,461
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	32,165
	<b>TOTAL Moser Lintz, Annette C</b>						1.00	<b>87,935</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>38,450</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gorecki, Jessica N	Laboratory and Instrument Technician	00057710	362500	12	2080	16.320	1.000	33,945
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	54	24.609	0.158	1,279
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.31	24,313
	(51-3512-7002)POE-Chemistry Research Instr T		513000				0.54	25,594
	<b>TOTAL Ellis, Jeramie A</b>						1.00	<b>51,186</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.158</b>	<b>35,224</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Baxter, Elona	Office Associate	00056072	242409	12	2080	19.021	1.000	39,564
<b>516500 STUDENT HOURLY</b>								
		6539						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Student Worker - Office	00058716	095500	00			0.520	5,242
	<b>SUBTOTAL NONFACULTY</b>						<b>3.078</b>	<b>118,480</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.398</b>	<b>744,263</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							54,856
519200	FICA CONTRIBUTION							56,535
519300	HEALTH INSURANCE CONTRIBUTION							162,152
519400	LIFE INSURANCE CONTRIBUTION							1,330
	<b>SUBTOTAL BENEFITS</b>							<b>274,873</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,019,136</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							26,731
540000	TRAVEL EXPENSE							600
550000	CAPITAL OUTLAY							13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,831</b>
	<b>COST OBJECT TOTAL</b>							<b>1,059,967</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** POE-Chemistry Facilities Upgrade (51-3512-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	934	24.609	0.307	24,313
	(51-3512-0100)Chemistry		513000				0.16	1,279
	(51-3512-7002)POE-Chemistry Research Instr T		513000				0.54	25,594
	<b>TOTAL Ellis, Jeramie A</b>						1.00	<b>51,186</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.307</b>	<b>24,313</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.307</b>	<b>24,313</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,945
	519200 FICA CONTRIBUTION							1,860
	519300 HEALTH INSURANCE CONTRIBUTION							5,725
	519400 LIFE INSURANCE CONTRIBUTION							44
	<b>SUBTOTAL BENEFITS</b>							<b>9,574</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,887</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							31,980
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,980</b>
	<b>COST OBJECT TOTAL</b>							<b>65,867</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** POE-Chemistry Faculty (51-3512-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor	Associate Professor	00055548	095152	02			0.000	145
Moxley, Michael A	Associate Professor	00055548	095152	02			1.000	63,322
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>63,467</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>63,467</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>63,467</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,077
519200 FICA CONTRIBUTION								4,855
519300 HEALTH INSURANCE CONTRIBUTION								18,441
519400 LIFE INSURANCE CONTRIBUTION								114
<b>SUBTOTAL BENEFITS</b>								<b>28,487</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>91,954</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,154
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,154</b>
<b>COST OBJECT TOTAL</b>								<b>122,108</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** POE-Chemistry Research Instr Technician (51-3512-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	1092	24.609	0.535	25,594
	(51-3512-0100)Chemistry		513000				0.16	1,279
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.31	24,313
	<b>TOTAL Ellis, Jeramie A</b>						1.00	<b>51,186</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Research Instrumentation Technician	Research Instrumentation Technician	00057779	363300	12			0.000	-25,594
	<b>SUBTOTAL NONFACULTY</b>						<b>0.535</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.535</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** CAS Diversity-Chem Fac Salary Enhancemnt (51-3512-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cao, Haishi	Professor	00055602	095150	02			0.390	32,320
	(51-3512-0100)Chemistry		511000				0.61	50,156
	<b>TOTAL Cao, Haishi</b>						1.00	<b>82,476</b>
Moser Lintz, Annette C	Professor	00055586	095150	02			0.390	32,165
	(51-3512-0100)Chemistry		511000				0.21	17,320
	(51-3512-0100)Chemistry		512000				0.40	38,450
	<b>TOTAL Moser Lintz, Annette C</b>						1.00	<b>87,935</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.780</b>	<b>64,485</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.780</b>	<b>64,485</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.780</b>	<b>64,485</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,159
519200 FICA CONTRIBUTION								4,933
519300 HEALTH INSURANCE CONTRIBUTION								13,703
519400 LIFE INSURANCE CONTRIBUTION								116
	<b>SUBTOTAL BENEFITS</b>							<b>23,911</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,396</b>
	<b>COST OBJECT TOTAL</b>							<b>88,396</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Communication (13)

**COST OBJECT:** Communication (51-3513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hanson, Ralph E	Professor	00055463	095150	02			1.000	83,607
Hogg, Nanette M	Associate Professor	00055436	095152	02			0.600	48,008
	<b>TOTAL Hogg, Nanette M</b>						1.00	<b>85,475</b>
Javidi, Akbar	Associate Professor	00055471	095152	02			1.000	81,340
Lawson, George M	Associate Professor	00055468	095152	02			1.000	86,972
Rosdail, Jacob R	Associate Professor	00055435	095152	02			1.000	63,670
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			0.880	56,212
	(51-3513-7500)Communication Diversity Funds-		511000				0.12	7,667
	<b>TOTAL Ziwoya, Fletcher O</b>						1.00	<b>63,879</b>
Hample, Jessica M	Assistant Professor	00055455	095154	02			0.700	36,511
Luethke, Tiffani N	Assistant Professor	00055465	095154	02			1.000	54,524
Shirandasht-Javidi, Robabeh	Lecturer	00055115	095380	02			0.000	34,285
Blackman, Aaron C	Senior Lecturer	00055486	098379	02			1.000	48,887
Breeding, Lloyd R	Senior Lecturer	00055434	098379	02			1.000	48,928
Clark, Ford G	Senior Lecturer	00055426	098379	02			1.000	51,677
Jacobsen, Lorene L	Senior Lecturer	00055442	098379	02			1.000	50,309
Widger, Michelle L	Senior Lecturer	00055437	098379	02			1.000	49,380
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.180</b>	<b>794,310</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.180</b>	<b>794,310</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hogg, Nanette M	Chairperson	00058107	095140	02			0.400	32,006
Hogg, Nanette M	Chairperson	00058107	095140	02			0.000	5,461
	<b>TOTAL Hogg, Nanette M</b>						1.00	<b>85,475</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>37,467</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Antelope Coordinator	Antelope Coordinator	00058012	091121	00			0.000	5,500
Director of Forensics	Director of Forensics	00058056	095081	00			0.000	2,500
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>8,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McCarty, Sara	Office Associate	00056061	242409	12	1040	14.420	0.500	14,997
	(51-3526-0100)Psychology		514000				0.50	14,997
	<b>TOTAL McCarty, Sara</b>						1.00	<b>29,994</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Newspaper)	00058661	095500	00			0.670	10,527
	<b>SUBTOTAL NONFACULTY</b>	6545					<b>1.570</b>	<b>70,991</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Communication (13)  
**COST OBJECT:** Communication (51-3513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							13.750	865,301
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							67,382
519200	FICA CONTRIBUTION							65,390
519300	HEALTH INSURANCE CONTRIBUTION							152,944
519400	LIFE INSURANCE CONTRIBUTION							1,539
<b>SUBTOTAL BENEFITS</b>								<b>287,255</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,152,556</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							24,962
540000	TRAVEL EXPENSE							6,466
<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,428</b>
<b>COST OBJECT TOTAL</b>								<b>1,183,984</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Communication (13)  
**COST OBJECT:** University Newspaper (51-3513-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
Student Worker (Newspaper)	Student Worker (Newspaper)	00058661	095500	00			1.360	22,820
<b>SUBTOTAL NONFACULTY</b>							<b>1.360</b>	<b>22,820</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.360</b>	<b>22,820</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>22,820</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,581
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,581</b>
<b>COST OBJECT TOTAL</b>								<b>33,401</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Communication (13)  
**COST OBJECT:** Forensics Trips (51-3513-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,657
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,657</b>
<b>COST OBJECT TOTAL</b>								<b>7,657</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Communication (13)

**COST OBJECT:** POE-Communication Enhancements (51-3513-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Newspaper)	00058661	095500	00			0.000	10,455
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>10,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,455</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,455</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							22,632
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,632</b>
	<b>COST OBJECT TOTAL</b>							<b>33,087</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Communication (13)

**COST OBJECT:** POE-Comm/Bio Food for Health Collaborate (51-3513-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harner, Mary J	Research Professor	00054001	095148	02			1.000	91,957
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>91,957</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Research Professor	Research Professor	00054001	095148	02			-0.200	-18,391
<b>SUBTOTAL NONFACULTY</b>							<b>-0.200</b>	<b>-18,391</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.800</b>	<b>73,566</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,885
519200 FICA CONTRIBUTION								5,628
519300 HEALTH INSURANCE CONTRIBUTION								14,153
519400 LIFE INSURANCE CONTRIBUTION								132
<b>SUBTOTAL BENEFITS</b>								<b>25,798</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>99,364</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								294
<b>TOTAL NET OPERATING EXPENSES</b>								<b>294</b>
<b>COST OBJECT TOTAL</b>								<b>99,658</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Communication (13)

**COST OBJECT:** Communication Diversity Funds-New Hires (51-3513-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			0.120	7,667
	(51-3513-0100)Communication		511000				0.88	56,212
	<b>TOTAL Ziwoya, Fletcher O</b>						1.00	<b>63,879</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>7,667</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>7,667</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								613
519200 FICA CONTRIBUTION								587
519300 HEALTH INSURANCE CONTRIBUTION								2,217
519400 LIFE INSURANCE CONTRIBUTION								14
	<b>SUBTOTAL BENEFITS</b>							<b>3,431</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,098</b>
	<b>COST OBJECT TOTAL</b>							<b>11,098</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Criminal Justice (15)  
**COST OBJECT:** Criminal Justice (51-3515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Newton Campbell, Julia L	Professor	00055590	095150	02			1.000	81,817
Wadkins, Theresa A	Associate Professor	00055588	095152	02			0.600	49,947
	<b>TOTAL Wadkins, Theresa A</b>						1.00	<b>89,066</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.600</b>	<b>131,764</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.600</b>	<b>131,764</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Wadkins, Theresa A	Chairperson	00058108	095140	02			0.400	33,658
Wadkins, Theresa A	Chairperson	00058108	095140	02			0.000	5,461
	<b>TOTAL Wadkins, Theresa A</b>						1.00	<b>89,066</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>39,119</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Isaac, Darcy J	Office Associate	00056042	242409	12	520	14.637	0.250	7,611
	(51-3525-0100)Political Science		514000				0.25	7,611
	<b>TOTAL Isaac, Darcy J</b>						0.50	<b>15,222</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (CJ)	00058726	095500	00			0.060	743
	<b>SUBTOTAL NONFACULTY</b>						<b>0.710</b>	<b>47,473</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.310</b>	<b>179,237</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,165
	519200 FICA CONTRIBUTION							13,655
	519300 HEALTH INSURANCE CONTRIBUTION							36,102
	519400 LIFE INSURANCE CONTRIBUTION							321
	<b>SUBTOTAL BENEFITS</b>							<b>64,243</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>243,480</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,218
	540000 TRAVEL EXPENSE							300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,518</b>
	<b>COST OBJECT TOTAL</b>							<b>253,998</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** English (16)

**COST OBJECT:** English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Beissel Heath, Michelle P	Professor	00055433	095150	02			1.000	82,004	
Hartman, Megan E	Professor	00055416	095150	02			0.600	48,993	
	<b>TOTAL Hartman, Megan E</b>							1.00	<b>87,116</b>
Honeyman, Susan E	Professor	00055420	095150	02			1.000	83,605	
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750	
	<b>TOTAL Honeyman, Susan E</b>							1.00	<b>87,105</b>
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	84,786	
Umland, Rebecca A	Professor	00055418	095150	02			1.000	95,648	
Van Renen, Maria	Professor	00055414	095150	02			1.000	81,657	
VanRenen, Denys W	Professor	00055415	095150	02			1.000	81,540	
Long, Seth D	Associate Professor	00055427	095152	02			1.000	63,466	
Modlin, Brad A	Associate Professor	00055431	095152	02			1.000	63,350	
	(57-0102-0002001)Reynolds Chair-Engl		511000				0.00	15,000	
	<b>TOTAL Modlin, Brad A</b>							1.00	<b>78,350</b>
Sladek, Amanda M	Associate Professor	00055423	095152	02			1.000	63,321	
Graham, Janet J	Assistant Professor	00055422	095154	02			1.000	50,652	
Steinke, Annarose	Assistant Professor	00055430	095154	02			1.000	52,324	
Ziolkowski, Theodora BR	Assistant Professor	00055102	095154	02			1.000	48,500	
Honeyman, Susan E	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750	
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750	
	<b>TOTAL Honeyman, Susan E</b>							1.00	<b>87,105</b>
Meyer, Bobby J	Lecturer	00055109	095380	02			0.000	41,205	
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	50,309	
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	50,309	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>13.600</b>	<b>1,043,419</b>
	<b>SUBTOTAL FACULTY</b>							<b>13.600</b>	<b>1,043,419</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Hartman, Megan E	Chairperson	00058111	095140	02			0.400	32,662	
Hartman, Megan E	Chairperson	00058111	095140	02			0.000	5,461	
	<b>TOTAL Hartman, Megan E</b>							1.00	<b>87,116</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>38,123</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Helleberg, Saralisa C	Office Associate	00056040	242409	12	1040	14.420	0.500	14,997	
	(51-3521-0100)Modern Languages		514000				0.50	14,997	
	<b>TOTAL Helleberg, Saralisa C</b>							1.00	<b>29,994</b>
		6553							

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** English (16)

**COST OBJECT:** English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058666	095500	00			0.260	4,375
	<b>SUBTOTAL NONFACULTY</b>						<b>1.160</b>	<b>57,495</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.760</b>	<b>1,100,914</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								83,723
519200 FICA CONTRIBUTION								83,885
519300 HEALTH INSURANCE CONTRIBUTION								181,784
519400 LIFE INSURANCE CONTRIBUTION								1,974
	<b>SUBTOTAL BENEFITS</b>							<b>351,366</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,452,280</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,858
521000 PLANNED OPERATING EXPENSES								2,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>27,358</b>
540000 TRAVEL EXPENSE								9,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,358</b>
	<b>COST OBJECT TOTAL</b>							<b>1,488,638</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** English (16)

**COST OBJECT:** Reynolds Reading Series (51-3516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Geography (17)  
**COST OBJECT:** Geography (51-3517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Bauer, John T	Professor	00055533	095150	02			1.000	82,751	
Boken, Vijendra	Professor	00055534	095150	02			1.000	82,860	
Burger, Paul R	Professor	00055535	095150	02			1.000	83,606	
Combs, Harry J	Professor	00055532	095150	02			0.600	50,165	
	<b>TOTAL Combs, Harry J</b>							1.00	<b>89,070</b>
Dillon, Jeremy S	Professor	00055537	095150	02			1.000	83,265	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>4.600</b>	<b>382,647</b>
	<b>SUBTOTAL FACULTY</b>							<b>4.600</b>	<b>382,647</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Combs, Harry J	Chairperson	00058101	095140	02			0.400	33,444	
Combs, Harry J	Chairperson	00058101	095140	02			0.000	5,461	
	<b>TOTAL Combs, Harry J</b>							1.00	<b>89,070</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>38,905</b>
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker (Geog)	00058731	095500	00			0.220	2,300	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.620</b>	<b>41,205</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.220</b>	<b>423,852</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									33,724
519200 FICA CONTRIBUTION									32,249
519300 HEALTH INSURANCE CONTRIBUTION									78,792
519400 LIFE INSURANCE CONTRIBUTION									759
	<b>SUBTOTAL BENEFITS</b>								<b>145,524</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>569,376</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									10,919
540000 TRAVEL EXPENSE									360
550000 CAPITAL OUTLAY									4,500
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,779</b>
	<b>COST OBJECT TOTAL</b>								<b>585,155</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Health Science (18)  
**COST OBJECT:** Health Science Programs (51-3518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Academic Outreach Specialist	00057753	253300	12			0.500	22,403
Wegner, Stefani D	Asst Director of Health Sciences	00058326	263300	12			1.000	46,350
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	66,496
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>135,249</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wayman, Barbara L	Office Associate	00056041	242409	12	1954	19.863	0.940	38,803
	(56-3518-0001006)UNMC/HRSA-Host CN AHEC 2021		514000				0.06	2,513
	<b>TOTAL Wayman, Barbara L</b>						<b>1.00</b>	<b>41,316</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058736	095500	00			0.220	1,869
	<b>SUBTOTAL NONFACULTY</b>						<b>3.660</b>	<b>175,921</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.660</b>	<b>175,921</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,306
	519200 FICA CONTRIBUTION							13,315
	519300 HEALTH INSURANCE CONTRIBUTION							47,032
	519400 LIFE INSURANCE CONTRIBUTION							313
	<b>SUBTOTAL BENEFITS</b>							<b>73,966</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>249,887</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							6,763
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,763</b>
	<b>COST OBJECT TOTAL</b>							<b>256,650</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Health Science (18)

**COST OBJECT:** Health Science Explorers Program (51-3518-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Calahan, Julie A	Health Sciences Explorers Coordinator	00057749	253300		12		1.000	46,350
TBA	Academic Outreach Specialist	00057753	253300		12		0.000	5,097
TBA	Engagement & Retention Coord - Hlth Sci	00057863	253300		12		1.000	45,000
TBA	Asst Director of Health Sciences	00058326	263300		12		0.000	8,650
TBA	Director Health Programs	00058420	264300		12		0.000	18,504
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>123,601</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>123,601</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>123,601</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							9,888
	519200 FICA CONTRIBUTION							9,455
	519300 HEALTH INSURANCE CONTRIBUTION							36,900
	519400 LIFE INSURANCE CONTRIBUTION							222
	<b>SUBTOTAL BENEFITS</b>							<b>56,465</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>180,066</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							119,934
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>119,934</b>
	<b>COST OBJECT TOTAL</b>							<b>300,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Health Science (18)  
**COST OBJECT:** POE-Health Programs (51-3518-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,500</b>
<b>COST OBJECT TOTAL</b>								<b>15,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Health Science (18)

**COST OBJECT:** POE-Health Science Graduate Assistant (51-3518-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	11,486	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.330</b>	<b>11,486</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.330</b>	<b>11,486</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>11,486</b>
<b>OPERATING EXPENSE</b>									
560000 GOVERNMENT AID									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,879</b>
	<b>COST OBJECT TOTAL</b>								<b>13,365</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** History (19)

**COST OBJECT:** History (51-3519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ailes, Mary Elizabeth	Professor	00055529	095150	02			1.000	84,788
Barua, Pradeep	Professor	00055521	095150	02			1.000	85,373
Biggs, Douglas L	Professor	00055531	095150	02			1.000	83,174
Davis, Roger P	Professor	00055522	095150	02			1.000	97,027
Lilly, Carol S	Professor	00055528	095150	02			1.000	87,127
Rohrer, James R	Professor	00055527	095150	02			1.000	82,564
Van Ingen, Linda	Professor	00055530	095150	02			0.600	49,966
	<b>TOTAL Van Ingen, Linda</b>						1.00	<b>88,738</b>
Wells, Robert JD	Associate Professor	00055607	095152	02			1.000	63,806
Homberger, Torsten	Assistant Professor	00055524	095154	02			1.000	57,371
Tye, Nathan T	Assistant Professor	00055525	095154	02			1.000	58,639
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.600</b>	<b>749,835</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.600</b>	<b>749,835</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Van Ingen, Linda	Chairperson	00058123	095140	02			0.400	33,311
Van Ingen, Linda	Chairperson	00058123	095140	02			0.000	5,461
	<b>TOTAL Van Ingen, Linda</b>						1.00	<b>88,738</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>38,772</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nourse, Debra J	Office Associate	00056054	242409	12	2080	17.654	1.000	36,721
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058741	095500	00			0.100	1,240
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>76,733</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.100</b>	<b>826,568</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								63,735
519200 FICA CONTRIBUTION								63,138
519300 HEALTH INSURANCE CONTRIBUTION								146,696
519400 LIFE INSURANCE CONTRIBUTION								1,486
	<b>SUBTOTAL BENEFITS</b>							<b>275,055</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,101,623</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,340

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** History (19)

**COST OBJECT:** History (51-3519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,025
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,365</b>
	<b>COST OBJECT TOTAL</b>							<b>1,113,988</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** History (19)  
**COST OBJECT:** POE-History Faculty (51-3519-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00055608	095154	02			0.000	805
Stoutamire, William F	Assistant Professor	00055608	095154	02			1.000	61,988
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>62,793</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>62,793</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>62,793</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,023
519200 FICA CONTRIBUTION								4,804
519300 HEALTH INSURANCE CONTRIBUTION								5,164
519400 LIFE INSURANCE CONTRIBUTION								113
<b>SUBTOTAL BENEFITS</b>								<b>15,104</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>77,897</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								259
<b>TOTAL NET OPERATING EXPENSES</b>								<b>259</b>
<b>COST OBJECT TOTAL</b>								<b>78,156</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** History (19)  
**COST OBJECT:** Dist Tuit Diff - History (51-3519-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Steinke, Christopher J	Associate Professor	00055613	095152	02			1.000	63,606
Vail, David D	Associate Professor	00055405	095152	02			1.000	63,641
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>127,247</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>127,247</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alexander, Amber J	Program Coordinator	00058398	263300	12			0.500	22,292
	(52-2610-0200)UNK Online Distance Fee		513000				0.50	22,293
<b>TOTAL Alexander, Amber J</b>							<b>1.00</b>	<b>44,585</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-22,292
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.500</b>	<b>127,247</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,226
519200 FICA CONTRIBUTION								9,734
519300 HEALTH INSURANCE CONTRIBUTION								26,455
519400 LIFE INSURANCE CONTRIBUTION								229
<b>SUBTOTAL BENEFITS</b>								<b>45,644</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>172,891</b>
<b>COST OBJECT TOTAL</b>								<b>172,891</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Mathematics & Statistics (20)

**COST OBJECT:** Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kime, Katherine A	Professor	00055541	095150	02			1.000	81,879
Willis, Barton	Professor	00055547	095150	02			1.000	87,236
Boeckner, Derek C	Associate Professor	00055552	095152	02			0.600	38,056
	<b>TOTAL Boeckner, Derek C</b>						1.00	<b>68,887</b>
Huang, Jia	Associate Professor	00055545	095152	02			1.000	65,508
Nebesniak, Amy L	Associate Professor	00055540	095152	02			0.750	51,410
	(51-2210-0600)Honors Program		512100				0.25	21,689
	<b>TOTAL Nebesniak, Amy L</b>						1.00	<b>73,099</b>
Rupnow, Theodore J	Associate Professor	00055542	095152	02			1.000	63,421
Weiss, Jacob J	Associate Professor	00055546	095152	02			1.000	66,675
Gensler, Scott C	Assistant Professor	00055550	095154	02			1.000	58,639
VanderWerf, Nathan P	Assistant Professor	00055539	095154	02			1.000	59,402
Johnston, Julieta O	Senior Lecturer	00055549	098379	02			1.000	48,973
Reifenrath, Patricia J	Senior Lecturer	00055538	098379	02			1.000	50,309
Sorensen, Kaye M	Senior Lecturer	00055544	098379	02			0.500	25,154
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.850</b>	<b>696,662</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.850</b>	<b>696,662</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Boeckner, Derek C	Chairperson	00058120	095140	02			0.400	25,370
Boeckner, Derek C	Chairperson	00058120	095140	02			0.000	5,461
	<b>TOTAL Boeckner, Derek C</b>						1.00	<b>68,887</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>30,831</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Steele, Elizabeth K	Office Associate	00056045	242409	12	780	19.571	0.375	15,265
	(51-3524-0100)Physics and Astronomy		514000				0.38	15,265
	<b>TOTAL Steele, Elizabeth K</b>						0.75	<b>30,530</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058746	095500	00			0.250	2,550
	<b>SUBTOTAL NONFACULTY</b>						<b>1.025</b>	<b>48,646</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.875</b>	<b>745,308</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								58,421
519200 FICA CONTRIBUTION								56,821
519300 HEALTH INSURANCE CONTRIBUTION								134,796
		6565						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Mathematics & Statistics (20)  
**COST OBJECT:** Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,337
	<b>SUBTOTAL BENEFITS</b>							<b>251,375</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>996,683</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,283
540000 TRAVEL EXPENSE								2,096
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,379</b>
	<b>COST OBJECT TOTAL</b>							<b>1,018,062</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Modern Languages (21)  
**COST OBJECT:** Modern Languages (51-3521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dettman, Jonathan C	Associate Professor	00055443	095152	02			0.600	38,400
	<b>TOTAL Dettman, Jonathan C</b>						1.00	<b>69,458</b>
Johnson, Timothy F	Associate Professor	00055484	095152	02			1.000	63,336
Kropp, Sonja Dams	Associate Professor	00055447	095152	02			1.000	74,704
Warren, Michelle L	Associate Professor	00055481	095152	02			0.750	47,748
	(51-2210-1800)International Studies		512100				0.25	20,468
	<b>TOTAL Warren, Michelle L</b>						1.00	<b>68,216</b>
Eckerson, Janet M	Assistant Professor	00055444	095154	02			1.000	61,725
Sevilla Luzuriaga, Diego D	Lecturer	00055428	095380	02			1.000	47,939
Monterroso, Angela M	Senior Lecturer	00055113	098379	02			0.000	33,665
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.350</b>	<b>367,517</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.350</b>	<b>367,517</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Dettman, Jonathan C	Chairperson	00058127	095140	02			0.400	25,597
Dettman, Jonathan C	Chairperson	00058127	095140	02			0.000	5,461
	<b>TOTAL Dettman, Jonathan C</b>						1.00	<b>69,458</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>31,058</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Helleberg, Saralisa C	Office Associate	00056057	242409	12	1040	14.420	0.500	14,997
	(51-3516-0100)English		514000				0.50	14,997
	<b>TOTAL Helleberg, Saralisa C</b>						1.00	<b>29,994</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058671	095500	00			0.160	4,811
	<b>SUBTOTAL NONFACULTY</b>						<b>1.060</b>	<b>50,866</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.410</b>	<b>418,383</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							32,044
	519200 FICA CONTRIBUTION							31,638
	519300 HEALTH INSURANCE CONTRIBUTION							71,460
	519400 LIFE INSURANCE CONTRIBUTION							744
	<b>SUBTOTAL BENEFITS</b>							<b>135,886</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>554,269</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Modern Languages (21)  
**COST OBJECT:** Modern Languages (51-3521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							7,017
540000	TRAVEL EXPENSE							4,225
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,242</b>
	<b>COST OBJECT TOTAL</b>							<b>565,511</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Modern Languages (21)

**COST OBJECT:** Translation/Interpretation Program (51-3521-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							998
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>998</b>
	<b>COST OBJECT TOTAL</b>							<b>998</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Music, Theatre & Dance (22)

**COST OBJECT:** Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Bierman, Duane A	Professor	00055454	095150	02			1.000	81,555	
Buckner, Nathan A	Professor	00055461	095150	02			1.000	83,606	
Campbell, Sharon O	Professor	00055449	095150	02			0.600	49,202	
	<b>TOTAL Campbell, Sharon O</b>							1.00	<b>87,465</b>
Chen, Ting-Lan	Professor	00055417	095150	02			1.000	83,606	
Cook, James M	Professor	00055452	095150	02			1.000	102,167	
Farrell, Timothy P	Professor	00055456	095150	02			1.000	100,726	
Foradori, Anne	Professor	00055457	095150	02			1.000	83,605	
Nabb, David B	Professor	00055453	095150	02			1.000	84,425	
White, Andrew R	Professor	00055441	095150	02			1.000	82,475	
Alber, Brian W	Associate Professor	00055485	095152	02			1.000	63,838	
Benton, Robert W	Associate Professor	00055117	095152	02			0.750	47,759	
	(51-3522-7000)POE-Music Enhancements		511000				0.25	15,918	
	<b>TOTAL Benton, Robert W</b>							1.00	<b>63,677</b>
Donofrio, Anthony J	Associate Professor	00055459	095152	02			1.000	63,712	
Mattingly, Beth T	Associate Professor	00055462	095152	02			1.000	63,336	
Petzet, John M	Associate Professor	00055450	095152	02			1.000	64,744	
Gaines, Alison J	Assistant Professor	00055460	095154	02			0.000	56,274	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>13.350</b>	<b>1,111,030</b>
	<b>SUBTOTAL FACULTY</b>							<b>13.350</b>	<b>1,111,030</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Campbell, Sharon O	Chairperson	00058125	095140	02			0.400	32,802	
Campbell, Sharon O	Chairperson	00058125	095140	02			0.000	5,461	
	<b>TOTAL Campbell, Sharon O</b>							1.00	<b>87,465</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>38,263</b>
<b>513000 MGR/PROFESSIONAL SAL</b>									
Kim, Mirim	Collaborative Pianist	00058488	332300	02			0.500	20,600	
	(57-3522-0005001)Foun - Accompanist Funds		513000				0.25	23,665	
	<b>TOTAL Kim, Mirim</b>							0.75	<b>44,265</b>
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	24.893	0.800	41,422	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.300</b>	<b>62,022</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Van Hal, Erin E	Office Associate	00056055	242409	12	2080	14.420	1.000	29,994	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	65700058681	095500	00			0.300	6,696	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Music, Theatre & Dance (22)

**COST OBJECT:** Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>136,975</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.350</b>	<b>1,248,005</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							98,905
519200	FICA CONTRIBUTION							94,960
519300	HEALTH INSURANCE CONTRIBUTION							192,919
519400	LIFE INSURANCE CONTRIBUTION							2,234
	<b>SUBTOTAL BENEFITS</b>							<b>389,018</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,637,023</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,956
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>26,456</b>
540000	TRAVEL EXPENSE							5,500
550000	CAPITAL OUTLAY							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,956</b>
	<b>COST OBJECT TOTAL</b>							<b>1,688,979</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Music, Theatre & Dance (22)  
**COST OBJECT:** Music Trips (51-3522-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,950
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,950</b>
<b>COST OBJECT TOTAL</b>								<b>10,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Music, Theatre & Dance (22)  
**COST OBJECT:** Opera (51-3522-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058681	095500	00			0.110	2,110	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.110</b>	<b>2,110</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.110</b>	<b>2,110</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>2,110</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>200</b>
	<b>COST OBJECT TOTAL</b>								<b>2,310</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Music, Theatre & Dance (22)

**COST OBJECT:** Theater (51-3522-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Fronczak, Janice	Professor	00055472	095150	02			1.000	83,605	
Bohaty, Noelle N	Associate Professor	00055458	095152	02			1.000	63,389	
Garrison, Jack	Associate Professor	00055467	095152	02			1.000	89,037	
Himmerich, Darin V	Associate Professor	00055464	095152	02			1.000	63,681	
Douglass, Julie I	Lecturer	00055487	095380	02			1.000	49,380	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>5.000</b>	<b>349,092</b>
	<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>349,092</b>
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Director Theatre	Director Theatre	00058057	095081	00			0.000	2,081	
<b>514000 CLER/TECH/SERV WAGES</b>									
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	18.117	1.000	37,684	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058691	095500	00			0.230	3,654	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.230</b>	<b>43,419</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.230</b>	<b>392,511</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								29,417	
519200 FICA CONTRIBUTION								29,748	
519300 HEALTH INSURANCE CONTRIBUTION								64,919	
519400 LIFE INSURANCE CONTRIBUTION								700	
	<b>SUBTOTAL BENEFITS</b>								<b>124,784</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>517,295</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								7,296	
540000 TRAVEL EXPENSE								1,959	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,255</b>
	<b>COST OBJECT TOTAL</b>								<b>526,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Music, Theatre & Dance (22)  
**COST OBJECT:** Theatre Productions (51-3522-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058691	095500	00			0.790	14,359	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.790</b>	<b>14,359</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.790</b>	<b>14,359</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>14,359</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,411</b>
	<b>COST OBJECT TOTAL</b>								<b>30,770</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Music, Theatre & Dance (22)  
**COST OBJECT:** UNK String Project (51-3522-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,500</b>
<b>COST OBJECT TOTAL</b>								<b>1,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Music, Theatre & Dance (22)

**COST OBJECT:** POE-Music Enhancements (51-3522-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00055483	095150	00			0.000	4,301
Rogoff, Noah T	Professor	00055483	095150	02			0.750	65,107
	<b>TOTAL Rogoff, Noah T</b>						1.00	<b>81,769</b>
Benton, Robert W	Associate Professor	00055117	095152	02			0.250	15,918
	(51-3522-0100)Music		511000				0.75	47,759
	<b>TOTAL Benton, Robert W</b>						1.00	<b>63,677</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>85,326</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>85,326</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director of String Project	Director of String Project	00058074	095081	00			0.000	1,396
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	16,662
	<b>TOTAL Rogoff, Noah T</b>						1.00	<b>81,769</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>18,058</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Associate Professor	Associate Professor	00055117	095152	02			-0.250	-15,918
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>2,140</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>87,466</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,997
519200 FICA CONTRIBUTION								6,691
519300 HEALTH INSURANCE CONTRIBUTION								767
519400 LIFE INSURANCE CONTRIBUTION								157
	<b>SUBTOTAL BENEFITS</b>							<b>14,612</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>102,078</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								87,771
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>87,771</b>
	<b>COST OBJECT TOTAL</b>							<b>189,849</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Philosophy (23)

**COST OBJECT:** Philosophy (51-3523-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fendt, Eugene J	Professor	00055474	095150	02			1.000	96,798
Rozema, David	Professor	00055482	095150	02			1.000	87,236
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>184,034</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>184,034</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director Philosophy	Director Philosophy	00058067	095081	00			0.000	1,944
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,944</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>185,978</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,570
519200 FICA CONTRIBUTION								14,227
519300 HEALTH INSURANCE CONTRIBUTION								26,455
519400 LIFE INSURANCE CONTRIBUTION								335
<b>SUBTOTAL BENEFITS</b>								<b>54,587</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>240,565</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,292
540000 TRAVEL EXPENSE								1,967
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,259</b>
<b>COST OBJECT TOTAL</b>								<b>243,824</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Physics (24)  
**COST OBJECT:** Physics and Astronomy (51-3524-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Trantham, Kenneth W	Professor	00055558	095150	02			1.000	82,672
Armstrong, Jeremy R	Associate Professor	00055564	095152	02			1.000	63,642
Berrier, Joel C	Associate Professor	00055563	095152	02			0.600	38,186
	<b>TOTAL Berrier, Joel C</b>						1.00	<b>69,103</b>
Jensen, Adam G	Associate Professor	00055562	095152	02			1.000	63,842
Marshall, Brandon J	Assistant Professor	00055559	095154	02			1.000	55,552
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.600</b>	<b>303,894</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.600</b>	<b>303,894</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Berrier, Joel C	Chairperson	00058109	095140	02			0.400	25,456
Berrier, Joel C	Chairperson	00058109	095140	02			0.000	5,461
	<b>TOTAL Berrier, Joel C</b>						1.00	<b>69,103</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>30,917</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Steele, Elizabeth K	Office Associate	00056058	242409	12	780	19.571	0.375	15,265
	(51-3520-0100)Mathematics		514000				0.38	15,265
	<b>TOTAL Steele, Elizabeth K</b>						0.75	<b>30,530</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058751	095500	00			0.260	2,085
	<b>SUBTOTAL NONFACULTY</b>						<b>1.035</b>	<b>48,267</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.635</b>	<b>352,161</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							26,970
	519200 FICA CONTRIBUTION							26,781
	519300 HEALTH INSURANCE CONTRIBUTION							68,793
	519400 LIFE INSURANCE CONTRIBUTION							630
	<b>SUBTOTAL BENEFITS</b>							<b>123,174</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>475,335</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							14,348
	540000 TRAVEL EXPENSE							404
	550000 CAPITAL OUTLAY							13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,252</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Physics (24)

**COST OBJECT:** Physics and Astronomy (51-3524-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								503,587

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Physics (24)

**COST OBJECT:** POE-Physics Engineering Faculty/Staff (51-3524-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dutta, Diganta	Associate Professor	00055614	095152	02			1.000	69,911
Assistant Professor	Assistant Professor	00055526	095154	02			0.000	6,478
Peng, Yayu	Assistant Professor	00055526	095154	02			1.000	62,403
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>138,792</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>138,792</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Laura A	Engineering Intern & Outreach Coordinato	00057756	263300	12	1040	21.231	0.500	22,080
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>22,080</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.500</b>	<b>160,872</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,870
519200 FICA CONTRIBUTION								12,307
519300 HEALTH INSURANCE CONTRIBUTION								27,308
519400 LIFE INSURANCE CONTRIBUTION								290
<b>SUBTOTAL BENEFITS</b>								<b>52,775</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>213,647</b>
<b>COST OBJECT TOTAL</b>								<b>213,647</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Political Science (25)  
**COST OBJECT:** Political Science (51-3525-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Aviles, William	Professor	00055596	095150	02			1.000	83,609
Blauwkamp, Joan M	Professor	00055565	095150	02			1.000	83,606
Duffin, Diane L	Professor	00055571	095150	02			1.000	81,600
Longo, Peter J	Professor	00055569	095150	12			1.000	98,088
	(51-0101-0100)VC Academic Affairs		512100				0.00	51,080
	<b>TOTAL Longo, Peter J</b>						1.00	<b>149,168</b>
Machida, Satoshi	Professor	00055523	095150	02			1.000	82,474
Rowling, Charles M	Professor	00055567	095150	02			0.600	48,992
	<b>TOTAL Rowling, Charles M</b>						1.00	<b>87,115</b>
Louishomme, Claude A	Associate Professor	00055554	095152	02			1.000	72,502
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.600</b>	<b>550,871</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.600</b>	<b>550,871</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Rowling, Charles M	Chairperson	00058117	095140	02			0.400	32,662
Rowling, Charles M	Chairperson	00058117	095140	02			0.000	5,461
	<b>TOTAL Rowling, Charles M</b>						1.00	<b>87,115</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>38,123</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Isaac, Darcy J	Office Associate	00056047	242409	12	520	14.637	0.250	7,611
	(51-3515-0100)Criminal Justice		514000				0.25	7,611
	<b>TOTAL Isaac, Darcy J</b>						0.50	<b>15,222</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058756	095500	00			0.060	849
	<b>SUBTOTAL NONFACULTY</b>						<b>0.710</b>	<b>46,583</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.310</b>	<b>597,454</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							47,614
	519200 FICA CONTRIBUTION							45,640
	519300 HEALTH INSURANCE CONTRIBUTION							97,306
	519400 LIFE INSURANCE CONTRIBUTION							1,074
	<b>SUBTOTAL BENEFITS</b>							<b>191,634</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>789,088</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Political Science (25)  
**COST OBJECT:** Political Science (51-3525-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							11,780
540000	TRAVEL EXPENSE							816
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,596</b>
	<b>COST OBJECT TOTAL</b>							<b>801,684</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Psychology (26)

**COST OBJECT:** Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Forrest, Krista D	Professor	00055603	095150	02			0.600	50,164	
	<b>TOTAL Forrest, Krista D</b>							1.00	<b>89,069</b>
Fritson, Krista K	Professor	00055574	095150	02			1.000	83,605	
Hill, Evan M	Associate Professor	00055595	095152	02			1.000	66,041	
Lanz, Julie J	Associate Professor	00055612	095152	02			1.000	64,159	
Strain Waples, Megan L	Associate Professor	00055575	095152	02			1.000	66,041	
Waples, Christopher J	Associate Professor	00055573	095152	02			1.000	64,159	
Moen, Katherine C	Assistant Professor	00055576	095154	02			1.000	57,610	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>6.600</b>	<b>451,779</b>
	<b>SUBTOTAL FACULTY</b>							<b>6.600</b>	<b>451,779</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Forrest, Krista D	Chairperson	00058119	095140	02			0.400	33,444	
Forrest, Krista D	Chairperson	00058119	095140	02			0.000	5,461	
	<b>TOTAL Forrest, Krista D</b>							1.00	<b>89,069</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>38,905</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
McCarty, Sara	Office Associate	00056131	242409	12	1040	14.420	0.500	14,997	
	(51-3513-0100)Communication		514000				0.50	14,997	
	<b>TOTAL McCarty, Sara</b>							1.00	<b>29,994</b>
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058761	095500	00			0.330	2,857	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.230</b>	<b>56,759</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.830</b>	<b>508,538</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								40,230	
519200 FICA CONTRIBUTION								38,685	
519300 HEALTH INSURANCE CONTRIBUTION								126,562	
519400 LIFE INSURANCE CONTRIBUTION								910	
	<b>SUBTOTAL BENEFITS</b>							<b>206,387</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>714,925</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								10,515	
521000 PLANNED OPERATING EXPENSES								2,500	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Psychology (26)  
**COST OBJECT:** Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						0.000	13,015
540000 TRAVEL EXPENSE								1,752
550000 CAPITAL OUTLAY								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							19,267
	<b>COST OBJECT TOTAL</b>							734,192

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Psychology (26)

**COST OBJECT:** POE-Psychology Human Subject Coordinator (51-3526-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058761	095500	00			0.000	4,233
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>4,233</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,233</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,233</b>
	<b>COST OBJECT TOTAL</b>							<b>4,233</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Social Work (27)

**COST OBJECT:** Social Work (51-3527-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Younes, Maha N	Professor	00055587	095150	02			0.600	51,667
	(51-4473-0100)Chief Diversity Officer		512100				0.40	50,047
	<b>TOTAL Younes, Maha N</b>						<b>1.00</b>	<b>101,714</b>
Sogar, Christina A	Associate Professor	00055593	095152	02			1.000	71,751
Stuehm, Nadine J	Senior Lecturer	00055585	098379	02			1.000	56,728
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.600</b>	<b>180,146</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.600</b>	<b>180,146</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.400	26,670
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.000	5,461
	(51-3527-7001)POE-Social Work Faculty		511000				0.60	40,004
	<b>TOTAL VanLaningham, Jody L</b>						<b>1.00</b>	<b>72,135</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>32,131</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Graham, Kimberli S	Office Associate	00056070	242409	12	2080	14.420	1.000	29,994
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (SW)	00058766	095500	00			0.030	619
	<b>SUBTOTAL NONFACULTY</b>						<b>1.430</b>	<b>62,744</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.030</b>	<b>242,890</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,382
519200 FICA CONTRIBUTION								18,534
519300 HEALTH INSURANCE CONTRIBUTION								44,920
519400 LIFE INSURANCE CONTRIBUTION								436
	<b>SUBTOTAL BENEFITS</b>							<b>83,272</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>326,162</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,028</b>
	<b>COST OBJECT TOTAL</b>							<b>334,190</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Social Work (27)

**COST OBJECT:** POE-Social Work Professional Travel (51-3527-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Social Work (27)

**COST OBJECT:** POE-Social Work Faculty (51-3527-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor	Associate Professor	00055570	095152	02			0.400	28,172
VanLaningham, Jody L	Associate Professor	00055570	095152	02			0.600	40,004
	(51-3527-0100)Social Work		512000				0.40	32,131
	<b>TOTAL VanLaningham, Jody L</b>						1.00	<b>72,135</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>68,176</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>68,176</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>68,176</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,454
519200 FICA CONTRIBUTION								5,215
519300 HEALTH INSURANCE CONTRIBUTION								17,623
519400 LIFE INSURANCE CONTRIBUTION								123
	<b>SUBTOTAL BENEFITS</b>							<b>28,415</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,591</b>
	<b>COST OBJECT TOTAL</b>							<b>96,591</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Social Work (27)

**COST OBJECT:** POE-Social Work Child Welfare Position (51-3527-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00055536	095154	02			0.000	7,448
Park, Taekyung	Assistant Professor	00055536	095154	02			1.000	61,486
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>68,934</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>68,934</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>68,934</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,515
519200 FICA CONTRIBUTION								5,273
519300 HEALTH INSURANCE CONTRIBUTION								5,932
519400 LIFE INSURANCE CONTRIBUTION								124
<b>SUBTOTAL BENEFITS</b>								<b>16,844</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>85,778</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,187
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,187</b>
<b>COST OBJECT TOTAL</b>								<b>94,965</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Social Work (27)  
**COST OBJECT:** POE-Social Work Program Growth (51-3527-7003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,332
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,332</b>
<b>COST OBJECT TOTAL</b>								<b>5,332</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Social Work (27)  
**COST OBJECT:** Dist Tuit Diff - Social Work (51-3527-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vang-Freeling, Teresa L	Lecturer	00055173	095380	02			1.000	52,105
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>52,105</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Online Program Coordinator	Online Program Coordinator	00058390	263300	12	520	18.544	0.250	9,643
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Online Program Coordinator	Online Program Coordinator	00058390	263300	12			0.000	-9,643
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.250</b>	<b>52,105</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,387
519200 FICA CONTRIBUTION								3,986
519300 HEALTH INSURANCE CONTRIBUTION								10,243
519400 LIFE INSURANCE CONTRIBUTION								94
<b>SUBTOTAL BENEFITS</b>								<b>17,710</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>69,815</b>
<b>COST OBJECT TOTAL</b>								<b>69,815</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Sociology (28)

**COST OBJECT:** Sociology (51-3528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borchard, Kurt	Professor	00055581	095150	02			1.000	84,323
Liew, Hui P	Associate Professor	00055580	095152	02			1.000	63,656
Loughrin, Sandra M	Associate Professor	00055601	095152	02			0.750	47,892
	(51-2210-0900)Women's Studies		512100				0.25	20,411
	<b>TOTAL Loughrin, Sandra M</b>						1.00	<b>68,303</b>
Spencer, Suzanne L	Associate Professor	00055583	095152	02			0.600	43,431
	<b>TOTAL Spencer, Suzanne L</b>						1.00	<b>77,847</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.350</b>	<b>239,302</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.350</b>	<b>239,302</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.400	28,955
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.000	5,461
	<b>TOTAL Spencer, Suzanne L</b>						1.00	<b>77,847</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>34,416</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Soc)	00058771	095500	00			0.040	889
	<b>SUBTOTAL NONFACULTY</b>						<b>0.440</b>	<b>35,305</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.790</b>	<b>274,607</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							21,179
	519200 FICA CONTRIBUTION							20,939
	519300 HEALTH INSURANCE CONTRIBUTION							39,585
	519400 LIFE INSURANCE CONTRIBUTION							493
	<b>SUBTOTAL BENEFITS</b>							<b>82,196</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>356,803</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,424
	540000 TRAVEL EXPENSE							728
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,152</b>
	<b>COST OBJECT TOTAL</b>							<b>364,955</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS Budget (99)

**COST OBJECT:** College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Research Professor	Research Professor	00055438	095147	00			0.000	2,861
Professor	Professor	00055517	095150	02			0.500	42,393
Professor	Professor	00055534	095150	02			0.000	538
Professor	Professor	00055503	095150	02			0.400	31,400
Professor	Professor	00055509	095150	02			0.000	20,550
Professor	Professor	00055432	095150	02			1.000	96,632
Professor	Professor	00055475	095150	02			1.000	95,612
Professor	Professor	00055578	095150	02			1.000	83,605
Professor	Professor	00055579	095150	02			0.000	19,339
Professor	Professor	00055587	095150	02			0.400	34,444
Associate Professor	Associate Professor	00055540	095152	02			0.250	17,095
Associate Professor	Associate Professor	00055439	095152	02			1.000	63,426
Associate Professor	Associate Professor	00055599	095152	02			1.000	68,605
Assistant Professor	Assistant Professor	00055511	095154	02			0.000	6,821
Assistant Professor	Assistant Professor	00055600	095154	02			0.000	16,182
Assistant Professor	Assistant Professor	00055102	095154	02			0.000	14,958
Assistant Professor	Assistant Professor	00055403	095154	02			0.000	10,196
Assistant Professor	Assistant Professor	00055410	095154	02			0.000	8,237
Assistant Professor	Assistant Professor	00055422	095154	02			0.000	2,140
Assistant Professor	Assistant Professor	00055470	095154	02			0.000	92
Assistant Professor	Assistant Professor	00055106	095154	02			0.000	49,141
Assistant Professor	Assistant Professor	00055568	095154	02			1.000	55,588
Assistant Professor	Assistant Professor	00055577	095154	02			1.000	95,604
Assistant Professor	Assistant Professor	00055594	095154	02			1.000	64,141
Assistant Professor	Assistant Professor	00055597	095154	02			1.000	87,021
Assistant Professor	Assistant Professor	00055524	095154	02			0.000	40,351
Assistant Professor	Assistant Professor	00055604	095154	02			1.000	62,458
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-73,366
Lecturer	Lecturer	00055101	095380	02			0.000	8,309
Lecturer	Lecturer	00055487	095380	02			0.000	746
Lecturer	Lecturer	00055584	095380	02			0.000	14,189
Lecturer	Lecturer	00055589	095380	02			1.000	52,325
Senior Lecturer	Senior Lecturer	00055118	098379	02			0.500	25,191
Senior Lecturer	Senior Lecturer	00055544	098379	02			0.500	25,155
Senior Lecturer	Senior Lecturer	00055148	098379	02			0.000	52,648
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>13.550</b>	<b>1,194,627</b>
<b>SUBTOTAL FACULTY</b>		6594					<b>13.550</b>	<b>1,194,627</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS Budget (99)

**COST OBJECT:** College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
FAH Audio Director/Events Technician	FAH Audio Director/Events Technician	00058447	333300	12		14.500	1.000	47,045
Laboratory and Instrument Technician	Laboratory and Instrument Technician	00057710	362500	12			0.000	373
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>47,418</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056040	242409	12	520		0.250	14,508
Office Associate	Office Associate	00056041	242409	12			0.000	1,520
Office Associate	Office Associate	00056042	242409	12			0.000	152
Office Associate	Office Associate	00056045	242409	12	1300	13.828	0.625	17,977
Office Associate	Office Associate	00056047	242409	12			0.000	455
Office Associate	Office Associate	00056055	242409	00			0.000	7,713
Office Associate	Office Associate	00056056	242409	12			0.000	5,631
Office Associate	Office Associate	00056057	242409	12	1040		0.500	22,945
Office Associate	Office Associate	00056058	242409	12	780	11.583	0.375	11,035
Office Associate	Office Associate	00056070	242409	12			0.000	450
Office Associate	Office Associate	00056061	242409	12	1040	13.305	0.500	13,838
Office Associate	Office Associate	00056131	242409	12	1040	19.101	0.500	19,865
Office Associate L1	Office Associate L1	00056093	242409	00			0.000	1,431
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.750</b>	<b>117,520</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-619,000
<b>SUBTOTAL NONFACULTY</b>							<b>3.750</b>	<b>-454,062</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.300</b>	<b>740,565</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								59,266
519200 FICA CONTRIBUTION								56,673
519300 HEALTH INSURANCE CONTRIBUTION								319,185
519400 LIFE INSURANCE CONTRIBUTION								1,333
<b>SUBTOTAL BENEFITS</b>								<b>436,457</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,177,022</b>
<b>COST OBJECT TOTAL</b>								<b>1,177,022</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Health Science (18)

**COST OBJECT:** UNMC/HRSA-Host CN AHEC 2021-22 (56-3518-0001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Drozdz, Brandon C	Program Coord of the Central NE AHEC	00057782	263300	12			1.000	59,436
<b>514000 CLER/TECH/SERV WAGES</b>								
Wayman, Barbara L	Office Associate (51-3518-0100)Health Science Programs	00056041	242409 514000	12	126	19.863	0.060 0.94	2,513 38,803
	<b>TOTAL Wayman, Barbara L</b>						1.00	<b>41,316</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.060</b>	<b>61,949</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.060</b>	<b>61,949</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,956
519200 FICA CONTRIBUTION								4,739
519300 HEALTH INSURANCE CONTRIBUTION								6,565
519400 LIFE INSURANCE CONTRIBUTION								112
	<b>SUBTOTAL BENEFITS</b>							<b>16,372</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,321</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,679
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,679</b>
	<b>COST OBJECT TOTAL</b>							<b>102,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** History (19)  
**COST OBJECT:** Foun - History (57-3519-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	3,459
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>3,459</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,459</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								265
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>548</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,007</b>
	<b>COST OBJECT TOTAL</b>							<b>4,007</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Music, Theatre & Dance (22)

**COST OBJECT:** Foun - Accompanist Funds (57-3522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kim, Mirim	Collaborative Pianist	00058488	332300				0.250	23,665
	(51-3522-0100)Music		513000				0.50	20,600
	<b>TOTAL Kim, Mirim</b>						0.75	<b>44,265</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>23,665</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>23,665</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,893
519200 FICA CONTRIBUTION								1,810
519300 HEALTH INSURANCE CONTRIBUTION								73
519400 LIFE INSURANCE CONTRIBUTION								43
	<b>SUBTOTAL BENEFITS</b>							<b>3,819</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,484</b>
	<b>COST OBJECT TOTAL</b>							<b>27,484</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.939	314,022
	(57-4102-0003001)Foun-Chancellor Salary Supp		512100				0.06	20,540
	<b>TOTAL Kristensen, Douglas A</b>						1.00	<b>334,562</b>
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	12,000
Falconer, John	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	150,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.939</b>	<b>476,022</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mathiesen, Beverly J	Executive Associate	00058363	242308	12			1.000	85,405
<b>514000 CLER/TECH/SERV WAGES</b>								
Emal, Janice L	Office Coordinator	00056138	242409	12	2080	19.602	1.000	40,773
	<b>SUBTOTAL NONFACULTY</b>						<b>3.939</b>	<b>602,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.939</b>	<b>602,200</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							47,216
	519200 FICA CONTRIBUTION							35,527
	519300 HEALTH INSURANCE CONTRIBUTION							37,819
	519400 LIFE INSURANCE CONTRIBUTION							659
	<b>SUBTOTAL BENEFITS</b>							<b>121,221</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>723,421</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							26,366
	540000 TRAVEL EXPENSE							7,230
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,596</b>
	<b>COST OBJECT TOTAL</b>							<b>757,017</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor General (02)

**COST OBJECT:** Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Other Monthly Worker	Other Monthly Worker	00058843	095570	00			0.000	4,306
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>4,306</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>4,306</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								344
519200 FICA CONTRIBUTION								329
519400 LIFE INSURANCE CONTRIBUTION								8
<b>SUBTOTAL BENEFITS</b>								<b>681</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,987</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,604</b>
<b>COST OBJECT TOTAL</b>								<b>30,591</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor General (02)  
**COST OBJECT:** Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	5,000	
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	9,000	
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	6,000	
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>20,000</b>
	<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor General (02)

**COST OBJECT:** Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.061	20,540
	(51-4101-0100)Chancellor's Office		512100				0.94	314,022
	<b>TOTAL Kristensen, Douglas A</b>						1.00	<b>334,562</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.061</b>	<b>20,540</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.061</b>	<b>20,540</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,571
	<b>SUBTOTAL BENEFITS</b>							<b>1,571</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,111</b>
	<b>COST OBJECT TOTAL</b>							<b>22,111</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Dean of Students Office (01)  
**COST OBJECT:** Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hinga, Gilbert	Dean Student Affairs	00058203	095125	12			0.366	51,845
	(53-4250-0100)RB Student Housing Administrat		512100				0.63	89,606
	<b>TOTAL Hinga, Gilbert</b>						<b>1.00</b>	<b>141,451</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Administrative Coordinator	Administrative Coordinator	00056103	242402	12			0.000	24
Peterson, Holly A	Administrative Coordinator	00056103	242402	12	761	19.544	0.366	14,879
	(53-4202-0100)RB Student Affairs		514000				0.63	25,773
	<b>TOTAL Peterson, Holly A</b>						<b>1.00</b>	<b>40,652</b>
Weiss, Lonna	Administrative Associate	00056172	242402	12	1040	26.110	0.500	27,154
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.866</b>	<b>42,057</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.232</b>	<b>93,902</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.232</b>	<b>93,902</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,512
519200 FICA CONTRIBUTION								7,184
519300 HEALTH INSURANCE CONTRIBUTION								31,556
519400 LIFE INSURANCE CONTRIBUTION								169
	<b>SUBTOTAL BENEFITS</b>							<b>46,421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,323</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,209
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,209</b>
	<b>COST OBJECT TOTAL</b>							<b>144,532</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Affairs General (02)  
**COST OBJECT:** Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Affairs General (02)

**COST OBJECT:** Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Dir Std-Fam Trans & Leadership	Asst Dir Std-Fam Trans & Leadership	00058341	253304	12			0.510	27,705
<b>SUBTOTAL NONFACULTY</b>							<b>0.510</b>	<b>27,705</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.510</b>	<b>27,705</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,216
519200 FICA CONTRIBUTION								2,119
519300 HEALTH INSURANCE CONTRIBUTION								9,410
519400 LIFE INSURANCE CONTRIBUTION								50
<b>SUBTOTAL BENEFITS</b>								<b>13,795</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,500</b>
<b>COST OBJECT TOTAL</b>								<b>41,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Affairs General (02)

**COST OBJECT:** Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Assistant Dean	Assistant Dean	00058399	095135	12			0.000	1,353
Davis Jr, Bennett A	Assistant Dean	00058399	095135	12			0.368	18,931
	(53-4250-0100)RB Student Housing Administrat		512100				0.63	31,620
	<b>TOTAL Davis Jr, Bennett A</b>						1.00	<b>50,551</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.368</b>	<b>20,284</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.368</b>	<b>20,284</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.368</b>	<b>20,284</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,623
519200 FICA CONTRIBUTION								1,552
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								37
	<b>SUBTOTAL BENEFITS</b>							<b>5,112</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,396</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,032
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,032</b>
	<b>COST OBJECT TOTAL</b>							<b>26,428</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Admissions (10)  
**COST OBJECT:** Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director, Admissions	Director, Admissions	00058227	095082	12			0.000	100
Holt, Jodi J	Director, Admissions	00058227	095082	12			1.000	100,317
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>100,417</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Teichmeier, Andrea M	Admissions Systems Coordinator	00058329	242300	12			1.000	49,440
Johnson, Jael J	Asst Director for Campus Community	00058440	252300	12			1.000	43,429
Admissions Counselor	Admissions Counselor	00058416	252303	12			0.000	9,096
Diversity & Community Outreach Specialis	Diversity & Community Outreach Specialis	00058039	252303	12			1.000	40,000
Lozano, Valeria	Recruitment Specialist	00058331	252303	12			1.000	40,000
Moldenhauer, Korbyn A	Admissions Counselor	00058416	252303	12			1.000	36,870
Perez, Guadalupe	Admissions Counselor	00058406	252303	12			1.000	37,976
Transfer Recruitment Specialist	Transfer Recruitment Specialist	00058315	252303	12			1.000	35,534
Pearson, Erin L	Associate Director, Admissions	00057771	253308	12			1.000	62,000
Asst Director for Enrollment Exp & Outre	Asst Director for Enrollment Exp & Outre	00058045	263300	12			0.000	6,180
Chvatal, Elizabeth A	Asst Director for Enrollment Exp & Outre	00058045	263300	12			1.000	43,260
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>9.000</b>	<b>403,785</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Seevers, Patricia K	Office Associate	00056051	242409	12	2080	15.475	1.000	32,189
Admissions Processing Specialist	Admissions Processing Specialist	00056151	252501	12			0.000	1,050
John, Jolene E	Sr. Admissions Processing Specialist	00056095	252501	12	2080	19.712	1.000	41,000
Smith, Julie A	Admissions Processing Specialist	00056151	252501	12	2080	16.827	1.000	35,000
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>109,239</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (CVA)	00058881	095500	00			0.460	26,049
<b>SUBTOTAL NONFACULTY</b>							<b>13.460</b>	<b>639,490</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.460</b>	<b>639,490</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,905
519200 FICA CONTRIBUTION								46,928
519300 HEALTH INSURANCE CONTRIBUTION								147,236
519400 LIFE INSURANCE CONTRIBUTION								1,104
<b>SUBTOTAL BENEFITS</b>								<b>233,173</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>872,663</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,968

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Admissions (10)  
**COST OBJECT:** Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								30,760
521000 PLANNED OPERATING EXPENSES								75,000
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>276,728</b>
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	<b>TOTAL 540000 TRAVEL EXPENSE</b>						<b>0.000</b>	<b>30,135</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>306,863</b>
	<b>COST OBJECT TOTAL</b>							<b>1,179,526</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Admissions (10)

**COST OBJECT:** National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,725
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,725</b>
<b>COST OBJECT TOTAL</b>								<b>2,725</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Admissions (10)  
**COST OBJECT:** Admissions-Recruitment Support (51-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,000</b>
<b>COST OBJECT TOTAL</b>								<b>40,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Admissions (10)

**COST OBJECT:** Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Tele Counselor)	00058997	095500	00			0.830	10,536
	<b>SUBTOTAL NONFACULTY</b>						<b>0.830</b>	<b>10,536</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.830</b>	<b>10,536</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,536</b>
	<b>COST OBJECT TOTAL</b>							<b>10,536</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Advising & Career Development (12)

**COST OBJECT:** Academic Advising & Career Development (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rundstrom, Amy L	Director, Academic & Career Services	00058225	254304	12			1.000	69,934
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assoc Director Academic and Career Servi	Assoc Director Academic and Career Servi	00058434	253300	12			0.000	78
Beaman, Emily M	Assistant Director	00058324	253300	12			1.000	44,000
Gibbs, John M	Assoc Director Academic and Career Servi	00058434	253300	12			1.000	51,500
Exstrom, Suzanne R	Academic & Career Advisor	00058386	253305	12			1.000	41,130
Krejdl, Logan M	Academic & Career Advisor	00058449	253305	12			0.650	26,865
	(52-4212-0200)Senior Registration		513000				0.35	11,763
	<b>TOTAL Krejdl, Logan M</b>						1.00	<b>38,628</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.650</b>	<b>163,573</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Weed, Joni L	Office Associate	00056086	242409	12	2080	19.074	1.000	39,673
	<b>SUBTOTAL NONFACULTY</b>						<b>5.650</b>	<b>273,180</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.650</b>	<b>273,180</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							19,705
	519200 FICA CONTRIBUTION							20,898
	519300 HEALTH INSURANCE CONTRIBUTION							81,630
	519400 LIFE INSURANCE CONTRIBUTION							492
	<b>SUBTOTAL BENEFITS</b>							<b>122,725</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>395,905</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,475
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,475</b>
	<b>COST OBJECT TOTAL</b>							<b>398,380</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Enrollment Services (14)

**COST OBJECT:** Enrollment Mgmt & Marketing (51-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Guzman, Juan C	Director, Diversity Outreach & Partnersh	00058316	095082	12			1.000	87,550	
Bartling, Kelly H	Vice Chancellor Enrollment Management	00058201	095110	12			1.000	182,800	
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>2.000</b>	<b>270,350</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>270,350</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>270,350</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								21,628	
519200 FICA CONTRIBUTION								18,462	
519300 HEALTH INSURANCE CONTRIBUTION								18,392	
519400 LIFE INSURANCE CONTRIBUTION								374	
	<b>SUBTOTAL BENEFITS</b>								<b>58,856</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>329,206</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								30,000	
521000 PLANNED OPERATING EXPENSES								6,951	
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>36,951</b>
540000 TRAVEL EXPENSE								5,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>41,951</b>
	<b>COST OBJECT TOTAL</b>								<b>371,157</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Enrollment Services (14)  
**COST OBJECT:** Enrollment Technology Strategies (51-4214-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Pierson, Lydia C	Director, Enrollment Strategy & Insights	00057740	304300				1.000	64,960
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harmon, Chase D	Assistant Director for CRM Functionality	00057762	343300				1.000	50,181
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>115,141</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>115,141</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,211
519200 FICA CONTRIBUTION								8,808
519300 HEALTH INSURANCE CONTRIBUTION								36,891
519400 LIFE INSURANCE CONTRIBUTION								207
<b>SUBTOTAL BENEFITS</b>								<b>55,117</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>170,258</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,698
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,698</b>
<b>COST OBJECT TOTAL</b>								<b>173,956</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Financial Aid (15)  
**COST OBJECT:** Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sommers, Mary S	Director, Financial Aid	00058231	095082	12			1.000	102,047
<b>513000 MGR/PROFESSIONAL SAL</b>								
Artz, Kristina M	Financial Aid Counselor, Scholarships	00058311	252305	12			1.000	39,134
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	53,318
Dobry, Rebecca D	Assistant Director	00058385	253300	12			0.695	36,912
	(54-2313-2023054)FWS Job Location & Developm		513000				0.31	16,198
	<b>TOTAL Dobry, Rebecca D</b>						1.00	<b>53,110</b>
Skarka, Lori A	Asst Director Military & Veteran Serv	00058276	253300	12			1.000	50,120
Besse, Renee	Assoc Director Financial Aid	00058306	253311	12			1.000	78,803
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.695</b>	<b>258,287</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gettinger, Anna N	Student Services Specialist	00056116	242409	12	2080	14.420	1.000	29,994
Campbell III, Joseph G	Office Associate	00056110	242415	12	2080	16.475	1.000	34,269
Communications & Programming Coordinator	Communications & Programming Coordinator	00056122	252300	12	2080	16.727	1.000	34,792
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>99,055</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Office	00058896	095500	00			1.220	11,352
	<b>SUBTOTAL NONFACULTY</b>						<b>9.915</b>	<b>470,741</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.915</b>	<b>470,741</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							34,352
	519200 FICA CONTRIBUTION							35,143
	519300 HEALTH INSURANCE CONTRIBUTION							127,242
	519400 LIFE INSURANCE CONTRIBUTION							827
	<b>SUBTOTAL BENEFITS</b>							<b>197,564</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>668,305</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,093
	540000 TRAVEL EXPENSE							1,721
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,814</b>
	<b>COST OBJECT TOTAL</b>							<b>680,119</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Diversity & Inclusion (16)

**COST OBJECT:** Office of Student Diversity & Inclusion (51-4216-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Corpus Ochoa, Javier	Diversity Program & Retention Coordinato	00058392	253300	12			0.418	15,100
	(51-4216-7501)ODI Diversity Funds		513000				0.58	21,033
	<b>TOTAL Corpus Ochoa, Javier</b>						1.00	<b>36,133</b>
Diversity Program & Retention Coordinato	Diversity Program & Retention Coordinato	00058392	253300	12			0.000	453
Olivas Herrera, Luis R	Assist Director of Diversity & Inclusion	00057758	253300	12			0.158	8,039
	(51-4216-7501)ODI Diversity Funds		513000				0.84	39,606
	<b>TOTAL Olivas Herrera, Luis R</b>						1.00	<b>47,645</b>
Director Multi-Cultural	Director Multi-Cultural	00057703	254300	12			0.532	42,099
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.108</b>	<b>65,691</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lybarger, Lori A	Office Coordinator	00056141	242409	12	84	16.494	0.040	1,385
	(53-4311-1500)ID Card Student Fees		514000				0.50	17,155
	(53-4252-0300)RB Student Center		514000				0.46	15,768
	<b>TOTAL Lybarger, Lori A</b>						1.00	<b>34,308</b>
Office Associate	Office Associate	00056098	242409	12			0.716	11,698
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.756</b>	<b>13,083</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.864</b>	<b>78,774</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.864</b>	<b>78,774</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,953
	519200 FICA CONTRIBUTION							6,026
	519300 HEALTH INSURANCE CONTRIBUTION							27,995
	519400 LIFE INSURANCE CONTRIBUTION							142
	<b>SUBTOTAL BENEFITS</b>							<b>39,116</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,890</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,111
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,111</b>
	<b>COST OBJECT TOTAL</b>							<b>121,001</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Diversity & Inclusion (16)

**COST OBJECT:** ODI Diversity Funds (51-4216-7501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Corpus Ochoa, Javier	Diversity Program & Retention Coordinato	00058392	253300				0.582	21,033
	(51-4216-0100)Office of Student Diversity &		513000				0.42	15,100
	<b>TOTAL Corpus Ochoa, Javier</b>						1.00	<b>36,133</b>
Diversity Program & Retention Coordinato	Diversity Program & Retention Coordinato	00058392	253300	12			0.000	382
Olivas Herrera, Luis R	Assist Director of Diversity & Inclusion	00057758	253300	12			0.842	39,606
	(51-4216-0100)Office of Student Diversity &		513000				0.16	8,039
	<b>TOTAL Olivas Herrera, Luis R</b>						1.00	<b>47,645</b>
Director Multi-Cultural	Director Multi-Cultural	00057703	254300	12			0.064	5,030
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.488</b>	<b>66,051</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.488</b>	<b>66,051</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.488</b>	<b>66,051</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,007
519200 FICA CONTRIBUTION								5,053
519300 HEALTH INSURANCE CONTRIBUTION								14,895
519400 LIFE INSURANCE CONTRIBUTION								119
	<b>SUBTOTAL BENEFITS</b>							<b>23,074</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,125</b>
	<b>COST OBJECT TOTAL</b>							<b>89,125</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Records & Registration (17)  
**COST OBJECT:** Sdt Rec-Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,875
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,875</b>
	<b>COST OBJECT TOTAL</b>							<b>7,875</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Records & Registration (17)

**COST OBJECT:** Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Neal, Lisa M	University Registrar	00058234	095082	12			0.985	118,200
	(52-4217-0200)Transcripts Revolving		512100				0.02	1,800
	<b>TOTAL Neal, Lisa M</b>						1.00	<b>120,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Enrollment & Articulation Specialist	Enrollment & Articulation Specialist	00057763	253300	12			0.000	223
Lefler, Trista L	Enrollment & Articulation Specialist	00057763	253300	12			0.986	44,494
	(52-4217-0200)Transcripts Revolving		513000				0.01	657
	<b>TOTAL Lefler, Trista L</b>						1.00	<b>45,151</b>
Schmitt, Ryan C	Associate University Registrar	00058348	253300	12			0.985	78,409
	(52-4217-0200)Transcripts Revolving		513000				0.02	1,159
	<b>TOTAL Schmitt, Ryan C</b>						1.00	<b>79,568</b>
Whittaker, Olivia A	Assist Registrar Academic Support Serv	00058405	253300	12			0.985	51,290
	(52-4217-0200)Transcripts Revolving		513000				0.02	3,714
	<b>TOTAL Whittaker, Olivia A</b>						1.00	<b>55,004</b>
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			0.984	61,049
	(52-4217-0200)Transcripts Revolving		513000				0.02	902
	<b>TOTAL Seitler, Kimberly K</b>						1.00	<b>61,951</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.940</b>	<b>235,465</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	1982	20.927	0.953	41,484
	(52-4217-0200)Transcripts Revolving		514000				0.05	2,044
	<b>TOTAL Tadlock, Laura A</b>						1.00	<b>43,528</b>
Education Records Assessor	Education Records Assessor	00056124	252302	12	2080	15.845	1.000	32,957
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	1982	17.235	0.953	34,165
	(52-4217-0200)Transcripts Revolving		514000				0.05	1,683
	<b>TOTAL Klimek, Margaret O</b>						1.00	<b>35,848</b>
Edwards, Vickie S	Enrollment Evaluator	00056001	252501	12	1955	18.823	0.940	36,796
	(52-4217-0200)Transcripts Revolving		514000				0.06	2,357
	<b>TOTAL Edwards, Vickie S</b>						1.00	<b>39,153</b>
Enrollment Evaluator	Enrollment Evaluator	00056020	252501	12			0.000	585
Mercer, Angela C	Enrollment Evaluator	00056000	252501	12	1982	20.883	0.953	41,399
	(52-4217-0200)Transcripts Revolving		514000				0.05	2,039
	<b>TOTAL Mercer, Angela C</b>						1.00	<b>43,438</b>
Waters, Mallory M	Enrollment Evaluator	00056020	252501	12	1914	17.335	1.000	33,172
	(52-4217-0100)Student Directory Revolving		514000				0.00	2,884
	<b>TOTAL Waters, Mallory M</b>						1.00	<b>36,056</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	6619					<b>5.799</b>	<b>220,558</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Records & Registration (17)

**COST OBJECT:** Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058916	095500	00			0.260	3,400
	<b>SUBTOTAL NONFACULTY</b>						<b>10.984</b>	<b>577,623</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.984</b>	<b>577,623</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,773
519200 FICA CONTRIBUTION								43,928
519300 HEALTH INSURANCE CONTRIBUTION								129,787
519400 LIFE INSURANCE CONTRIBUTION								1,034
	<b>SUBTOTAL BENEFITS</b>							<b>219,522</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>797,145</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,145
540000 TRAVEL EXPENSE								1,279
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,424</b>
	<b>COST OBJECT TOTAL</b>							<b>804,569</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Success Office (19)

**COST OBJECT:** Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Juan, Abel F	Kearney Bound Coordinator	00058411	252303	12			0.170	6,970
	(51-4219-7520)Diversity-Academic Success KRN		513000				0.83	34,030
	<b>TOTAL Juan, Abel F</b>						1.00	<b>41,000</b>
Kearney Bound Coordinator	Kearney Bound Coordinator	00058411	252303	12			0.000	430
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.073	4,416
	(54-4218-0025001)Student Support Services 20		513000				0.93	52,327
	<b>TOTAL Harvey, Rashawn D</b>						1.00	<b>56,743</b>
Olivas, Ashley M	TRIO Senior Advisor	00058309	253305	12			0.100	4,361
	(54-4218-0025001)Student Support Services 20		513000				0.90	36,850
	<b>TOTAL Olivas, Ashley M</b>						1.00	<b>41,211</b>
Director Academic Success	Director Academic Success	00058211	254303	12			0.000	1,914
Estes, Aaron G	Director Academic Success	00058211	254303	12			0.800	60,976
	(54-4218-0025001)Student Support Services 20		513000				0.20	15,244
	<b>TOTAL Estes, Aaron G</b>						1.00	<b>76,220</b>
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.420	22,158
	(52-4220-0100)Acad Success Fee-Learning Comm		513000				0.58	30,832
	<b>TOTAL Hargon, Patrick F</b>						1.00	<b>52,990</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.563</b>	<b>101,225</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.563</b>	<b>101,225</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.563</b>	<b>101,225</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,011
519200 FICA CONTRIBUTION								7,744
519300 HEALTH INSURANCE CONTRIBUTION								23,836
519400 LIFE INSURANCE CONTRIBUTION								182
	<b>SUBTOTAL BENEFITS</b>							<b>39,773</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,998</b>
	<b>COST OBJECT TOTAL</b>							<b>140,998</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

<b>SUB PROGRAM:</b> Student Affairs (42)								
<b>DEPARTMENT:</b> Academic Success Office (19)								
<b>COST OBJECT:</b> Learning Strategies (51-4219-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mattson, Sarah J	Assistant Director of Disability Service	00058217	253300	12			1.000	48,351
Learning Strategies Coordinator	Learning Strategies Coordinator	00058376	253305	12			1.000	41,818
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>90,169</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Dean, Christina D	Office Associate	00056052	242409	12	1560	14.420	0.750	22,495
Moore, Aisha T	Transcriber	00056120	242409	12	1308	18.500	0.629	24,217
	(51-4219-7521)Diversity-Acad Succ Disability		514000				0.12	4,644
<b>TOTAL Moore, Aisha T</b>							<b>0.75</b>	<b>28,861</b>
Reid, Elizabeth A	Office Associate	00056143	242409	12	90	20.546	0.043	1,849
	(52-4219-0100)Academic Success Fee-Acad Succ		514000				0.25	10,663
	(54-4218-0025001)Student Support Services 20		514000				0.71	30,224
<b>TOTAL Reid, Elizabeth A</b>							<b>1.00</b>	<b>42,736</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.422</b>	<b>48,561</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.422</b>	<b>138,730</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.422</b>	<b>138,730</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,210
519200 FICA CONTRIBUTION								10,613
519300 HEALTH INSURANCE CONTRIBUTION								43,443
519400 LIFE INSURANCE CONTRIBUTION								250
<b>SUBTOTAL BENEFITS</b>								<b>62,516</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>201,246</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,350
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,350</b>
<b>COST OBJECT TOTAL</b>								<b>214,596</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Success Office (19)

**COST OBJECT:** Diversity-Academic Success KRNK Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Juan, Abel F	Kearney Bound Coordinator	00058411	252303				0.830	34,030
	(51-4219-0100)Academic Success		513000				0.17	6,970
	<b>TOTAL Juan, Abel F</b>						1.00	<b>41,000</b>
Kearney Bound Coordinator	Kearney Bound Coordinator	00058411	252303				0.000	2,102
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.830</b>	<b>36,132</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.830</b>	<b>36,132</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.830</b>	<b>36,132</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,891
519200 FICA CONTRIBUTION								2,764
519300 HEALTH INSURANCE CONTRIBUTION								10,974
519400 LIFE INSURANCE CONTRIBUTION								65
	<b>SUBTOTAL BENEFITS</b>							<b>16,694</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,826</b>
	<b>COST OBJECT TOTAL</b>							<b>52,826</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Success Office (19)

**COST OBJECT:** Diversity-Acad Succ Disability Services (51-4219-7521)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Moore, Aisha T	Transcriber	00056120	242409	12	252	18.500	0.121	4,644
	(51-4219-0200)Learning Strategies		514000				0.63	24,217
	<b>TOTAL Moore, Aisha T</b>						0.75	<b>28,861</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.121</b>	<b>4,644</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.121</b>	<b>4,644</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								302
519200 FICA CONTRIBUTION								355
519300 HEALTH INSURANCE CONTRIBUTION								122
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>787</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,431</b>
	<b>COST OBJECT TOTAL</b>							<b>5,431</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Intramurals (53)

**COST OBJECT:** Intramurals State Budget (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	00			0.450	24,514
Sport Programs Coordinator	Sport Programs Coordinator	00055497	373304	00			1.000	41,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.450</b>	<b>65,714</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Member Services Coordinator	00056119	242400	00	755	17.285	0.363	13,443
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Intramurals	00058811	095500	00			0.280	18,410
	<b>SUBTOTAL NONFACULTY</b>						<b>2.093</b>	<b>97,567</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.093</b>	<b>97,567</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,131
519200 FICA CONTRIBUTION								6,056
519300 HEALTH INSURANCE CONTRIBUTION								28,624
519400 LIFE INSURANCE CONTRIBUTION								142
	<b>SUBTOTAL BENEFITS</b>							<b>40,953</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>138,520</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,530
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,530</b>
	<b>COST OBJECT TOTAL</b>							<b>149,050</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Admissions (10)

**COST OBJECT:** New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Summer Counselor/Advisor	00058090	253300	00			1.000	39,121
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Summer Counselor/Advisor	Summer Counselor/Advisor	00058090	253300	00			0.000	-39,121
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Advising & Career Development (12)

**COST OBJECT:** Senior Registration (52-4212-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krejdl, Logan M	Academic & Career Advisor	00058449	253305	12			0.350	11,763
	(51-4212-0100)Academic Advising & Career Dev		513000				0.65	26,865
	<b>TOTAL Krejdl, Logan M</b>						1.00	<b>38,628</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12			0.000	-11,763
	<b>SUBTOTAL NONFACULTY</b>						<b>0.350</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.350</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Records & Registration (17)

**COST OBJECT:** Student Directory Revolving (52-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Waters, Mallory M	Enrollment Evaluator	00056020	252501	12	166	17.335	0.000	2,884
	(51-4217-0300)Student Records		514000				1.00	33,172
	<b>TOTAL Waters, Mallory M</b>						1.00	<b>36,056</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Enrollment Evaluator	Enrollment Evaluator	00056020	252501	12			0.000	-2,884
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Records & Registration (17)

**COST OBJECT:** Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Neal, Lisa M	University Registrar	00058234	095082	12			0.015	1,800
	(51-4217-0300)Student Records		512100				0.99	118,200
	<b>TOTAL Neal, Lisa M</b>						1.00	<b>120,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lefler, Trista L	Enrollment & Articulation Specialist	00057763	253300	12			0.014	657
	(51-4217-0300)Student Records		513000				0.99	44,494
	<b>TOTAL Lefler, Trista L</b>						1.00	<b>45,151</b>
Schmitt, Ryan C	Associate University Registrar	00058348	253300	12			0.015	1,159
	(51-4217-0300)Student Records		513000				0.99	78,409
	<b>TOTAL Schmitt, Ryan C</b>						1.00	<b>79,568</b>
Whittaker, Olivia A	Assist Registrar Academic Support Serv	00058405	253300	12			0.015	3,714
	(51-4217-0300)Student Records		513000				0.99	51,290
	<b>TOTAL Whittaker, Olivia A</b>						1.00	<b>55,004</b>
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			0.016	902
	(51-4217-0300)Student Records		513000				0.98	61,049
	<b>TOTAL Seitler, Kimberly K</b>						1.00	<b>61,951</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.060</b>	<b>6,432</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	98	20.927	0.047	2,044
	(51-4217-0300)Student Records		514000				0.95	41,484
	<b>TOTAL Tadlock, Laura A</b>						1.00	<b>43,528</b>
Education Records Assessor	Education Records Assessor	00056066	252302	12	2080	16.186	1.000	33,666
Gettinger, Kay A	Education Records Assessor	00056124	252302	12	2080	15.845	0.000	32,957
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	98	17.235	0.047	1,683
	(51-4217-0300)Student Records		514000				0.95	34,165
	<b>TOTAL Klimek, Margaret O</b>						1.00	<b>35,848</b>
Edwards, Vickie S	Enrollment Evaluator	00056001	252501	12	125	18.823	0.060	2,357
	(51-4217-0300)Student Records		514000				0.94	36,796
	<b>TOTAL Edwards, Vickie S</b>						1.00	<b>39,153</b>
Mercer, Angela C	Enrollment Evaluator	00056000	252501	12	98	20.883	0.047	2,039
	(51-4217-0300)Student Records		514000				0.95	41,399
	<b>TOTAL Mercer, Angela C</b>						1.00	<b>43,438</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.201</b>	<b>74,746</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
University Registrar	University Registrar	00058234	095082	12			0.000	-1,800
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Assist Registrar Academic Support Serv	Assist Registrar Academic Support Serv	66200058405	253300	12			0.000	-3,714

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Records & Registration (17)

**COST OBJECT:** Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Associate University Registrar	Associate University Registrar	00058348	253300	12			0.000	-1,159
Enrollment & Articulation Specialist	Enrollment & Articulation Specialist	00057763	253300	12			0.000	-657
Asst Registrar	Asst Registrar	00058338	253306	12			0.000	-902
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-6,432</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Administrative Specialist	Administrative Specialist	00056083	242409	12			0.000	-2,044
Education Records Assessor	Education Records Assessor	00056002	252302	12			0.000	-1,683
Education Records Assessor	Education Records Assessor	00056066	252302	12			0.000	-33,666
Education Records Assessor	Education Records Assessor	00056124	252302	12			0.000	-32,957
Enrollment Evaluator	Enrollment Evaluator	00056000	252501	12			0.000	-2,039
Enrollment Evaluator	Enrollment Evaluator	00056001	252501	12			0.000	-2,357
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>0.000</b>	<b>-74,746</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.276</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.276</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Academic Success Office (19)  
**COST OBJECT:** Academic Success Fee-Acad Success Office (52-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Reid, Elizabeth A	Office Associate	00056143	242409	12	519	20.546	0.250	10,663
	(51-4219-0200)Learning Strategies		514000				0.04	1,849
	(54-4218-0025001)Student Support Services 20		514000				0.71	30,224
	<b>TOTAL Reid, Elizabeth A</b>						1.00	<b>42,736</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Office Associate	Office Associate	00056143	242409	00			0.000	-10,663
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** 1000542/20 (20)

**COST OBJECT:** Acad Success Fee-Learning Commons (52-4220-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bahr, Emily A	Assistant Director Learning Commons	00058375	253300	12			1.000	40,773
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.580	30,832
	(51-4219-0100)Academic Success		513000				0.42	22,158
	<b>TOTAL Hargon, Patrick F</b>						1.00	<b>52,990</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.580</b>	<b>71,605</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schleiger, Deena D	Office Associate	00056127	242409	12	2080	14.420	1.000	29,994
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Assistant Director Learning Commons	Assistant Director Learning Commons	00058375	253300	12			0.000	-40,773
Associate Director Learning Commons	Associate Director Learning Commons	00058229	263300	12			0.000	-30,832
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-71,605</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Office Associate	Office Associate	00056127	242409	12			0.000	-29,994
	<b>SUBTOTAL NONFACULTY</b>						<b>2.580</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.580</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Life Budget (99)

**COST OBJECT:** Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Director	00058452	263300	00			0.000	51,850	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058866	095500	00			0.000	27,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>78,850</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>78,850</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								3,148	
519200 FICA CONTRIBUTION								2,967	
519300 HEALTH INSURANCE CONTRIBUTION								9,942	
519400 LIFE INSURANCE CONTRIBUTION								93	
	<b>SUBTOTAL BENEFITS</b>							<b>16,150</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>95,000</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								180,000	
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>180,000</b>	
	<b>COST OBJECT TOTAL</b>							<b>275,000</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Affairs General (02)  
**COST OBJECT:** RB Student Affairs (53-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Peterson, Holly A	Administrative Coordinator	00056103	242402	12	1319	19.544	0.634	25,773
	(51-4201-0100)Student Affairs Office		514000				0.37	14,879
	<b>TOTAL Peterson, Holly A</b>						1.00	<b>40,652</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.634</b>	<b>25,773</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.634</b>	<b>25,773</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,062
519200 FICA CONTRIBUTION								1,972
519300 HEALTH INSURANCE CONTRIBUTION								11,206
519400 LIFE INSURANCE CONTRIBUTION								46
	<b>SUBTOTAL BENEFITS</b>							<b>15,286</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,059</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>46,059</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Affairs General (02)  
**COST OBJECT:** RB Contingency Maintenance (53-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Enrollment Services (14)  
**COST OBJECT:** RB Enrollment Mgmt & Marketing (53-4214-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Andresen, Amanda K	Student Success Systems Coordinator	00056082	253300				1.000	54,582
							<b>1.000</b>	<b>54,582</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>54,582</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,367
519200 FICA CONTRIBUTION								4,176
519300 HEALTH INSURANCE CONTRIBUTION								767
519400 LIFE INSURANCE CONTRIBUTION								98
<b>SUBTOTAL BENEFITS</b>								<b>9,408</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>63,990</b>
<b>COST OBJECT TOTAL</b>								<b>63,990</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Diversity & Inclusion (16)

**COST OBJECT:** RB Student Diversity & Inclusion (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Diversity Program & Retention Coordinato	Diversity Program & Retention Coordinato	00058392	253300	12			0.000	7,136
Director Multi-Cultural	Director Multi-Cultural	00057703	254300	12			0.404	31,977
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.404</b>	<b>39,113</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.404</b>	<b>39,113</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.404</b>	<b>39,113</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,129
519200 FICA CONTRIBUTION								2,992
519300 HEALTH INSURANCE CONTRIBUTION								7,380
519400 LIFE INSURANCE CONTRIBUTION								70
	<b>SUBTOTAL BENEFITS</b>							<b>13,571</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,684</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,000</b>
	<b>COST OBJECT TOTAL</b>							<b>70,684</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Residential and Greek Life (50)

**COST OBJECT:** RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hinga, Gilbert	Dean Student Affairs	00058203	095125	12			0.634	89,606
	(51-4201-0100)Student Affairs Office		512100				0.37	51,845
	<b>TOTAL Hinga, Gilbert</b>						<b>1.00</b>	<b>141,451</b>
Holman, George P	Associate Dean of Students	00058346	095130	12			1.000	113,827
Assistant Dean	Assistant Dean	00058399	095135	12			0.000	3,132
Davis Jr, Bennett A	Assistant Dean	00058399	095135	12			0.632	31,620
	(51-4202-0500)Student Conduct Office		512100				0.37	18,931
	<b>TOTAL Davis Jr, Bennett A</b>						<b>1.00</b>	<b>50,551</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.266</b>	<b>238,185</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Allbright, Matthew D	Asst Director of Res Life for Operations	00058403	243300	12			1.000	55,080
Doubet, Rebecca	Business Manager	00056080	243312	12	2080	19.453	1.000	40,463
DeBord, Kaitlyn L	Residence Hall Coordinator	00058308	252301	12			1.000	39,376
Residence Hall Coordinator	Residence Hall Coordinator	00058354	252301	12			0.000	3,081
Residence Hall Coordinator	Residence Hall Coordinator	00057760	252301	12			1.000	37,500
Residence Hall Coordinator	Residence Hall Coordinator	00058418	252301	12			1.000	37,647
White, Brice D	Residence Hall Coordinator	00058354	252301	12			1.000	36,000
Assistant Director of Residence Life	Assistant Director of Residence Life	00058307	253307	12			0.000	6,359
Robinson, Kelley M	Assistant Director of Residence Life	00058307	253307	12			1.000	49,000
Daniel, Trelana D	Director of Residence Life	00058335	254300	12			1.000	78,186
Coordinator of Marketing, Curriculum & A	Coordinator of Marketing, Curriculum & A	00057759	342300	12			1.000	38,001
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.000</b>	<b>420,693</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Heiden, Sandra K	Office Associate	00056087	242409	12	2080	17.741	1.000	36,902
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Teaching Asst	00055999	095133	00			0.000	23,188
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058911	095500	00			0.000	22,039
TBA	Student Worker Salaried	00058914	095500	00			0.000	42,451
	<b>TOTAL 516500 STUDENT HOURLY</b>						<b>0.000</b>	<b>64,490</b>
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Wkr	00058912	095560	00			10.820	13,826
	<b>SUBTOTAL NONFACULTY</b>						<b>23.086</b>	<b>797,284</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>23.086</b>	<b>797,284</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION		6638						50,969

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								53,227
519300 HEALTH INSURANCE CONTRIBUTION								142,258
519400 LIFE INSURANCE CONTRIBUTION								1,252
	<b>SUBTOTAL BENEFITS</b>							<b>247,706</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,044,990</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,000
521000 PLANNED OPERATING EXPENSES								100,358
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>146,358</b>
560000 GOVERNMENT AID								11,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>157,858</b>
	<b>COST OBJECT TOTAL</b>							<b>1,202,848</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								39,642
<b>TOTAL NET OPERATING EXPENSES</b>								<b>39,642</b>
<b>COST OBJECT TOTAL</b>								<b>39,642</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,500</b>
<b>COST OBJECT TOTAL</b>								<b>17,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Residential and Greek Life (50)

**COST OBJECT:** RB Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Educ Digital Resource Innovation Coord	Educ Digital Resource Innovation Coord	00058357	303300	12			0.000	3,968
Video Engineer	Video Engineer	00058523	382500	12			0.000	2,720
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>6,688</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>6,688</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>6,688</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								535
519200 FICA CONTRIBUTION								512
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>1,059</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,747</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>150,000</b>
	<b>COST OBJECT TOTAL</b>							<b>157,747</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,500</b>
<b>COST OBJECT TOTAL</b>								<b>3,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB RGL Loft Expense (53-4250-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,500</b>
<b>COST OBJECT TOTAL</b>								<b>5,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Health Services (51)

**COST OBJECT:** SHC-Student Health and Counseling (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dusatko, Lisa J	Business Manager	00056079	243312	12			1.000	47,782
Schardt, Wendy L	Director of Student Health & Counseling	00058355	294300	12			1.000	89,964
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>137,746</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Business Manager	00056079	243312	00			0.000	-47,782
TBA	Director of Student Health & Counseling	00058355	294300	00			0.000	-89,964
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-137,746</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								234,692
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-234,692
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Health Services (51)

**COST OBJECT:** SHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pedersen, Susan K	Assistant Nursing Director, Clinic Nurse	00058334	293300	12			1.000	62,231
Almazan, Caleesha A	Clinic Nurse	00058443	293309	12			1.000	62,000
Lano, Anne M	Nursing Director	00058393	294312	12			1.000	110,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>234,231</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Clark, Madeline M	Office Assistant	00056140	241408	12	2080	14.420	1.000	29,994
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,216
<b>517000 OTH SAL/WAG/PERS SRV</b>								
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	7,856
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	7,856
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	7,856
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	7,856
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>31,424</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Assistant Nursing Director, Clinic Nurse	00058334	293300	00			0.000	-62,231
Clinic Nurse	Clinic Nurse	00058443	293309	00			0.000	-62,000
TBA	Nursing Director	00058393	294312	00			0.000	-110,000
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-234,231</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Office Assistant	00056140	241408	00			0.000	-29,994
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
SELSUPT-STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-1,216
<b>518980 NEGATIVE BUDGET-OTHER WAGES</b>								
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-7,856
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-7,856
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-7,856
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-7,856
<b>TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES</b>							<b>0.000</b>	<b>-31,424</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.070</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.070</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Health Services (51)  
**COST OBJECT:** SHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hof, Kiphany J	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	54,160
Love, Jeslynn R	Mental Health Practitioner	00058333	293319	02			0.750	34,103
McCoy, Jordan I	Mental Health Practitioner	00058498	293319	12			0.100	4,264
	(53-4251-0103)SHC-Peer Health Education		513000				0.90	38,376
	<b>TOTAL McCoy, Jordan I</b>						1.00	<b>42,640</b>
Mental Health Practitioner	Mental Health Practitioner	00058400	293319	12			1.000	39,522
Sickler, Jana L	Mental Health Practitioner	00058339	293319	02			0.750	34,261
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.600</b>	<b>166,310</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rodehorst, Brenda L	Office Assistant	00056078	241409	12	2080	14.635	1.000	30,441
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058901	095500	00			0.040	687
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Mental Health Practitioner	Mental Health Practitioner	00058333	293319	00			0.000	-34,103
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-34,261
Mental Health Practitioner	Mental Health Practitioner	00058498	293319	00			0.000	-4,264
SELSUPT-HOF	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-54,160
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-39,522
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-166,310</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
SELSUPT-RODEHORST	Office Assistant	00056078	241409	00			0.000	-30,441
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
SELSUPT-STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-687
	<b>SUBTOTAL NONFACULTY</b>						<b>4.640</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.640</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Health Services (51)

**COST OBJECT:** SHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McCoy, Jordan I	Wellness Promotion and Prevention Coord	00058370	293300				0.900	38,376
	(53-4251-0102)SHC-Counseling Center		513000				0.10	4,264
	<b>TOTAL McCoy, Jordan I</b>						1.00	<b>42,640</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Wellness Promotion and Prevention Coord	Wellness Promotion and Prevention Coord	00058370	293300	00			0.000	-38,376
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Nebraskan Student Union (52)  
**COST OBJECT:** RB Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							85,584
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>85,584</b>
	<b>COST OBJECT TOTAL</b>							<b>85,584</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Nebraskan Student Union (52)  
**COST OBJECT:** RB Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director, Diversity Outreach & Partnersh	Director, Diversity Outreach & Partnersh	00058316	095082	12			0.000	2,647
Student Success Systems Coordinator	Student Success Systems Coordinator	00056082	253300	12			0.000	1,637
Asst Dir Std-Fam Trans & Leadership	Asst Dir Std-Fam Trans & Leadership	00058341	253304	12			0.490	26,134
Director of Student Engagement	Director of Student Engagement	00058214	254306	12			0.000	11,717
Zimmer, Renae L	Director of Student Engagement	00058214	254306	12			1.000	74,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.490</b>	<b>116,135</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Directory Asst Svcs Supervisor	Directory Asst Svcs Supervisor	00056148	242305	12			0.000	471
Eaton, Tammy J	Directory Asst Svcs Supervisor	00056148	242305	12	2080	15.049	1.000	31,301
Lybarger, Lori A	Office Coordinator	00056141	242409	12	956	16.494	0.460	15,768
	(53-4311-1500)ID Card Student Fees		514000				0.50	17,155
	(51-4216-0100)Office of Student Diversity &		514000				0.04	1,385
<b>TOTAL Lybarger, Lori A</b>							<b>1.00</b>	<b>34,308</b>
Office Coordinator	Office Coordinator	00056141	242409	12			0.000	239
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.460</b>	<b>47,779</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058926	095500	00			4.880	56,395
<b>SUBTOTAL NONFACULTY</b>							<b>7.830</b>	<b>220,309</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.830</b>	<b>220,309</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,373
519200 FICA CONTRIBUTION								12,539
519300 HEALTH INSURANCE CONTRIBUTION								53,644
519400 LIFE INSURANCE CONTRIBUTION								295
<b>SUBTOTAL BENEFITS</b>								<b>76,851</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>297,160</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,886
<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,886</b>
<b>COST OBJECT TOTAL</b>								<b>344,046</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Nebraskan Student Union (52)

**COST OBJECT:** RB Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Director Fraternity & Sorority Life	Asst Director Fraternity & Sorority Life	00058352	253304				1.000	52,273
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058911	095500	00			0.000	3,091
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>55,364</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>55,364</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,182
519200 FICA CONTRIBUTION								3,999
519300 HEALTH INSURANCE CONTRIBUTION								18,450
519400 LIFE INSURANCE CONTRIBUTION								94
<b>SUBTOTAL BENEFITS</b>								<b>26,725</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>82,089</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,261
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,261</b>
<b>COST OBJECT TOTAL</b>								<b>94,350</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Intramurals (53)

**COST OBJECT:** Intramurals Operations (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.450	24,514
	(53-4420-8101)Wellness Center Operations		513000				0.55	29,963
	<b>TOTAL Winscot, Andrew S</b>						1.00	<b>54,477</b>
Scrimger, John R	Sport Programs Coordinator	00055497	373304	12			1.000	36,000
Sport Programs Coordinator	Sport Programs Coordinator	00055497	373304	12			0.000	5,200
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.450</b>	<b>65,714</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Dixon, Marisa L	Member Services Coordinator	00056119	242400	12	756	17.776	0.363	13,443
	(53-4420-8101)Wellness Center Operations		514000				0.64	23,531
	<b>TOTAL Dixon, Marisa L</b>						1.00	<b>36,974</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	11,486
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			0.280	18,410
	<b>SUBTOTAL NONFACULTY</b>						<b>2.093</b>	<b>109,053</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.093</b>	<b>109,053</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,131
519200 FICA CONTRIBUTION								6,056
519300 HEALTH INSURANCE CONTRIBUTION								28,624
519400 LIFE INSURANCE CONTRIBUTION								142
	<b>SUBTOTAL BENEFITS</b>							<b>40,953</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>150,006</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								17,112
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>27,642</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,642</b>
	<b>COST OBJECT TOTAL</b>							<b>177,648</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Intramurals (53)								
COST OBJECT: Intramurals Budget Offset (53-4253-0500)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Assistant Director, Campus Recreation	00057752	373302	00			0.000	-24,514
TBA	Sport Programs Coordinator	00055497	373304	00			0.000	-41,200
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-65,714</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Member Services Coordinator	00056119	242400	00			0.000	-13,443
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00055977	095133	00			0.000	-11,486
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
Student Worker - Intramurals	Student Worker - Intramurals	00058811	095500	00			0.000	-18,410
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-109,053</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-109,053</b>
<b>BENEFITS</b>								
519950 PLANNED NEGATIVE BUDGET-BENEF								-6,131
519955 PLANNED NEGATIVE BUDGET-FICA								-6,056
519960 PLANNED NEGATIVE BUDGET-HEALTH								-28,624
519965 PLANNED NEGATIVE BUDGET-LIFE								-142
<b>SUBTOTAL BENEFITS</b>								<b>-40,953</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-150,006</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								-17,112
<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>							<b>0.000</b>	<b>-27,642</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-27,642</b>
<b>COST OBJECT TOTAL</b>								<b>-177,648</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Life Budget (99)

**COST OBJECT:** RB Budget Adjustments-Independent Oper (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Carpenter	Carpenter	00056500	272607	12			0.000	4,073
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>4,073</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>4,073</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								326
519200 FICA CONTRIBUTION								312
519400 LIFE INSURANCE CONTRIBUTION								7
<b>SUBTOTAL BENEFITS</b>								<b>645</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,718</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								282,495
<b>TOTAL NET OPERATING EXPENSES</b>								<b>282,495</b>
<b>COST OBJECT TOTAL</b>								<b>287,213</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life Budget (99)  
**COST OBJECT:** Budget Adj-Auxiliary Student Services (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517200 OTHER-TEMPORARY</b>								
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	00			46.837	785,000
	<b>SUBTOTAL NONFACULTY</b>						<b>46.837</b>	<b>785,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>46.837</b>	<b>785,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>785,000</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,224,129
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,224,129</b>
	<b>COST OBJECT TOTAL</b>							<b>3,009,129</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Support Services (18)

**COST OBJECT:** Student Support Services 2021-2022 (54-4218-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.927	52,327
	(51-4219-0100)Academic Success		513000				0.07	4,416
	<b>TOTAL Harvey, Rashawn D</b>						1.00	<b>56,743</b>
Olivas, Ashley M	TRIO Senior Advisor	00058309	253305	12			0.900	36,850
	(51-4219-0100)Academic Success		513000				0.10	4,361
	<b>TOTAL Olivas, Ashley M</b>						1.00	<b>41,211</b>
Scherbarth, Kimberly K	TRIO Disability Advisor	00058407	253305	12	2080	16.309	1.000	33,922
Estes, Aaron G	Director Academic Success	00058211	254303	12			0.200	15,244
	(51-4219-0100)Academic Success		513000				0.80	60,976
	<b>TOTAL Estes, Aaron G</b>						1.00	<b>76,220</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.027</b>	<b>138,343</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Marshall, Kristi A	Office Assistant	00056173	241409	12	1040	16.374	0.500	17,029
Reid, Elizabeth A	Office Associate	00056143	242409	12	1471	20.546	0.707	30,224
	(52-4219-0100)Academic Success Fee-Acad Succ		514000				0.25	10,663
	(51-4219-0200)Learning Strategies		514000				0.04	1,849
	<b>TOTAL Reid, Elizabeth A</b>						1.00	<b>42,736</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.207</b>	<b>47,253</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.234</b>	<b>185,596</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.234</b>	<b>185,596</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,848
	519200 FICA CONTRIBUTION							14,198
	519300 HEALTH INSURANCE CONTRIBUTION							53,275
	519400 LIFE INSURANCE CONTRIBUTION							334
	<b>SUBTOTAL BENEFITS</b>							<b>82,655</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>268,251</b>
	<b>COST OBJECT TOTAL</b>							<b>268,251</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance Office (01)  
**COST OBJECT:** VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110				0.644	136,077
	(53-4301-0100)RB Auxiliary Enterprises Admin		512100				0.36	75,073
	<b>TOTAL Watts, Jonathan C</b>						<b>1.00</b>	<b>211,150</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meier, Fauneil A	Executive Assistant	00058380	242412				0.793	46,421
	(53-4301-0100)RB Auxiliary Enterprises Admin		513000				0.21	12,132
	<b>TOTAL Meier, Fauneil A</b>						<b>1.00</b>	<b>58,553</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058981	095500				0.000	1,313
	<b>SUBTOTAL NONFACULTY</b>						<b>1.437</b>	<b>183,811</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.437</b>	<b>183,811</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,600
	519200 FICA CONTRIBUTION							13,961
	519300 HEALTH INSURANCE CONTRIBUTION							16,285
	519400 LIFE INSURANCE CONTRIBUTION							328
	<b>SUBTOTAL BENEFITS</b>							<b>45,174</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>228,985</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,752
	540000 TRAVEL EXPENSE							2,120
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,872</b>
	<b>COST OBJECT TOTAL</b>							<b>238,857</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** VC Business & Finance Office (01)

**COST OBJECT:** Associate VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sheldon, Jane	Assoc Vice Chancellor Business & Finance	00058208	095112	12			1.000	159,650
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.680	59,460
	(53-4301-0200)RB Auxiliary Enterprises Adm-A		513000				0.32	27,981
	<b>TOTAL Christen, Michael T</b>						1.00	<b>87,441</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Assoc Vice Chancellor Business & Finance	Assoc Vice Chancellor Business & Finance	00058208	095112	12			0.000	-103,392
<b>SUBTOTAL NONFACULTY</b>							<b>1.680</b>	<b>115,718</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.680</b>	<b>115,718</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,257
519200 FICA CONTRIBUTION								8,852
519300 HEALTH INSURANCE CONTRIBUTION								16,492
519400 LIFE INSURANCE CONTRIBUTION								208
<b>SUBTOTAL BENEFITS</b>								<b>34,809</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>150,527</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,511
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,511</b>
<b>COST OBJECT TOTAL</b>								<b>155,038</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,484</b>
	<b>COST OBJECT TOTAL</b>							<b>3,484</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business & Finance General (02)

**COST OBJECT:** Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,062
521000	PLANNED OPERATING EXPENSES							19,275
521000	PLANNED OPERATING EXPENSES							11,066
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>40,403</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,403</b>
	<b>COST OBJECT TOTAL</b>							<b>40,403</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,724
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,724</b>
<b>COST OBJECT TOTAL</b>								<b>19,724</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** State-Leadership UNK (51-4302-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,700</b>
	<b>COST OBJECT TOTAL</b>							<b>5,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Office (10)  
**COST OBJECT:** Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Moran, Christine L	Budget Officer	00058210	095082	12			0.588	72,653
	(53-4310-0100)RB Budget Office		512100				0.41	50,947
	<b>TOTAL Moran, Christine L</b>						1.00	<b>123,600</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Waller, Sharon L	Budget Analyst	00058328	243309	12			0.955	71,663
	(53-4310-0100)RB Budget Office		513000				0.05	3,337
	<b>TOTAL Waller, Sharon L</b>						1.00	<b>75,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.543</b>	<b>144,316</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.543</b>	<b>144,316</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,545
	519200 FICA CONTRIBUTION							11,040
	519300 HEALTH INSURANCE CONTRIBUTION							28,465
	519400 LIFE INSURANCE CONTRIBUTION							260
	<b>SUBTOTAL BENEFITS</b>							<b>51,310</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>195,626</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,429
	540000 TRAVEL EXPENSE							1,060
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,489</b>
	<b>COST OBJECT TOTAL</b>							<b>201,115</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Purdy, Jill	Director of Finance	00058215	095082	12			0.138	18,472
	(53-4311-0100)RB Auxiliary Enterprises Admin		512100				0.86	115,428
	<b>TOTAL Purdy, Jill</b>						1.00	<b>133,900</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Berg, Jolene S	Manager, Student Accounts	00058319	243300	12			1.000	90,500
Darveau, Sonja	Accountant	00056015	243301	12			0.750	48,000
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.25	16,000
	<b>TOTAL Darveau, Sonja</b>						1.00	<b>64,000</b>
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	30,500
	(57-4302-0001001)Instit Gen Trust		513000				0.50	30,500
	<b>TOTAL Tvrdy, Debra S</b>						1.00	<b>61,000</b>
Pierce, Ross L	Senior Financial Accountant	00058388	243302	12			1.000	78,000
Olson, Scott P	Accounting Manager	00058312	244312	12			0.500	47,500
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.50	47,500
	<b>TOTAL Olson, Scott P</b>						1.00	<b>95,000</b>
Wardyn, Laura L	Business Systems Analyst	00056008	302306	12			0.345	20,000
	(53-4311-1501)ID Card Operations		513000				0.31	18,000
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.35	20,000
	<b>TOTAL Wardyn, Laura L</b>						1.00	<b>58,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.095</b>	<b>314,500</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Welch, Kallie A	Student Accounts Asst	00056012	241400	12	2080	19.231	1.000	40,001
Bauer, Karla	Accounting Technician	00056017	242401	12	2080	22.795	1.000	47,413
Lovitt, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	22.597	0.500	23,501
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.50	23,501
	<b>TOTAL Lovitt, Terri J</b>						1.00	<b>47,002</b>
Sanny, Carissa A	Student Accounts Accounting Technician	00056156	242401	12	1560	21.154	0.750	33,000
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.25	11,001
	<b>TOTAL Sanny, Carissa A</b>						1.00	<b>44,001</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.250</b>	<b>143,915</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058951	095500	00		0.676	0.310	9
	<b>SUBTOTAL NONFACULTY</b>						<b>7.793</b>	<b>476,896</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.793</b>	<b>476,896</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION		6665						36,818

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								36,482
519300 HEALTH INSURANCE CONTRIBUTION								101,581
519400 LIFE INSURANCE CONTRIBUTION								858
	<b>SUBTOTAL BENEFITS</b>							<b>175,739</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>652,635</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,762
540000 TRAVEL EXPENSE								2,590
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,352</b>
	<b>COST OBJECT TOTAL</b>							<b>673,987</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
526601	DAS ACCOUNTING CHARGES							15,048
526601	DAS ACCOUNTING CHARGES							2,181
526601	DAS ACCOUNTING CHARGES							5,000
	<b>TOTAL 526601 DAS ACCOUNTING CHARGES</b>						<b>0.000</b>	<b>22,229</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,229</b>
	<b>COST OBJECT TOTAL</b>							<b>42,229</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,774
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,774</b>
	<b>COST OBJECT TOTAL</b>							<b>23,774</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** Business Services (51-4312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fritzen, Lynelle S	Associate Director Sponsorships	00058340	243300				1.000	71,091
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Associate Director Sponsorships	Associate Director Sponsorships	00058340	243300				-1.000	-71,091
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,157
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,157</b>
<b>COST OBJECT TOTAL</b>								<b>10,157</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Benson, Scott A	Director of Human Resources	00058219	095082	12			0.495	59,064
	(53-4313-1100)RB Human Resources		512100				0.51	60,367
	<b>TOTAL Benson, Scott A</b>						1.00	<b>119,431</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mitchell, Renee G	Benefits and Compensation Specialist	00058397	243300	12			1.000	60,000
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.424	40,280
	(53-4313-1100)RB Human Resources		513000				0.58	54,720
	<b>TOTAL Swarm, Chelsea M</b>						1.00	<b>95,000</b>
DeHaven, Meredith A	Employment Specialist	00056018	243318	12			1.000	57,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.424</b>	<b>157,280</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lowry, Tomomi A	Payroll Technician	00056019	242411	12	1040	23.077	0.500	24,000
McDuffee, Nicole R	HR Assistant	00056101	242415	12	2080	20.192	1.000	42,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>66,000</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058956	095500	00			0.000	2,229
	<b>SUBTOTAL NONFACULTY</b>						<b>4.419</b>	<b>284,573</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.419</b>	<b>284,573</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,588
519200 FICA CONTRIBUTION								21,599
519300 HEALTH INSURANCE CONTRIBUTION								38,002
519400 LIFE INSURANCE CONTRIBUTION								508
	<b>SUBTOTAL BENEFITS</b>							<b>82,697</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>367,270</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,091
521000 PLANNED OPERATING EXPENSES								26,755
521000 PLANNED OPERATING EXPENSES								1,718
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>40,564</b>
540000 TRAVEL EXPENSE								1,590
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,154</b>
	<b>COST OBJECT TOTAL</b>							<b>409,424</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** State-Staff Senate (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,218
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,218</b>
<b>COST OBJECT TOTAL</b>								<b>2,218</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** UNK Police (14)  
**COST OBJECT:** UNK Police (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davis, James F	Director Police and Parking Services	00058207	095082	12			0.572	62,139
	(53-4314-0100)RB UNK Police		512100				0.43	46,495
	<b>TOTAL Davis, James F</b>						1.00	<b>108,634</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Holman, Michelle V	Office Associate	00056583	242409	12	1040	14.154	0.500	14,720
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	9,772
Finocy, Clark S	Police Officer	00056517	353501	12	2080	22.284	1.000	46,350
Phillips, Matt D	Police Officer	00056513	353501	12	1040	23.524	0.500	24,465
	(53-4314-0100)RB UNK Police		514000				0.50	24,464
	<b>TOTAL Phillips, Matt D</b>						1.00	<b>48,929</b>
Police Officer	Police Officer	00056514	353501	12			0.000	8,296
Police Officer	Police Officer	00056517	353501	12			0.000	3,724
Seals, Scott D	Police Officer	00056514	353501	12	2080	22.086	1.000	45,939
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>153,266</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058961	095500	00			0.000	363
	<b>SUBTOTAL NONFACULTY</b>						<b>3.572</b>	<b>215,768</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.572</b>	<b>215,768</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,835
519200 FICA CONTRIBUTION								16,478
519300 HEALTH INSURANCE CONTRIBUTION								26,260
519400 LIFE INSURANCE CONTRIBUTION								388
	<b>SUBTOTAL BENEFITS</b>							<b>55,961</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>271,729</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,051
521000 PLANNED OPERATING EXPENSES								9,250
521000 PLANNED OPERATING EXPENSES								24,134
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>56,435</b>
540000 TRAVEL EXPENSE								530
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>56,965</b>
	<b>COST OBJECT TOTAL</b>							<b>328,694</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Early Childhood Education Center (16)

**COST OBJECT:** State-Early Childhood Education Center (51-4316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Malone, Samantha A	Office Associate	00056179	242409	12	2080	14.637	1.000	30,444
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Office Associate	Office Associate	00056179	242409	12			0.000	-30,444
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,386
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,386</b>
<b>COST OBJECT TOTAL</b>								<b>30,386</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business & Finance Budget (99)

**COST OBJECT:** Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058956	095500	00		3.148	0.700	6,255
<b>SUBTOTAL NONFACULTY</b>							<b>0.700</b>	<b>6,255</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.700</b>	<b>6,255</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>6,255</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								64,189
521000 PLANNED OPERATING EXPENSES								6,562
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>70,751</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>70,751</b>
<b>COST OBJECT TOTAL</b>								<b>77,006</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** VC Business & Finance Office (01)

**COST OBJECT:** RB Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.356	75,073
	(51-4301-0100)VC Business/Finance		512100				0.64	136,077
	<b>TOTAL Watts, Jonathan C</b>						1.00	<b>211,150</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meier, Fauneil A	Executive Assistant	00058380	242412	12			0.207	12,132
	(51-4301-0100)VC Business/Finance		513000				0.79	46,421
	<b>TOTAL Meier, Fauneil A</b>						1.00	<b>58,553</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.563</b>	<b>87,205</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.563</b>	<b>87,205</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,976
	519200 FICA CONTRIBUTION							6,671
	519300 HEALTH INSURANCE CONTRIBUTION							7,564
	519400 LIFE INSURANCE CONTRIBUTION							157
	<b>SUBTOTAL BENEFITS</b>							<b>21,368</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,573</b>
	<b>COST OBJECT TOTAL</b>							<b>108,573</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** VC Business & Finance Office (01)

**COST OBJECT:** RB Auxiliary Enterprises Adm-Assoc VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christen, Michael T	Director of Business Services	00058368	244307	12			0.320	27,981
	(51-4301-0200)Associate VC Business/Finance		513000				0.68	59,460
	<b>TOTAL Christen, Michael T</b>						1.00	<b>87,441</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>27,981</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>27,981</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,238
519200	FICA CONTRIBUTION							2,141
519300	HEALTH INSURANCE CONTRIBUTION							1,900
519400	LIFE INSURANCE CONTRIBUTION							50
	<b>SUBTOTAL BENEFITS</b>							<b>6,329</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,310</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,158
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,158</b>
	<b>COST OBJECT TOTAL</b>							<b>36,468</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** RB Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								268,023
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>268,023</b>
	<b>COST OBJECT TOTAL</b>							<b>268,023</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Office (10)  
**COST OBJECT:** RB Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Moran, Christine L	Budget Officer	00058210	095082	12			0.412	50,947
	(51-4310-0100)Budget Office		512100				0.59	72,653
	<b>TOTAL Moran, Christine L</b>						1.00	<b>123,600</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Waller, Sharon L	Budget Analyst	00058328	243309	12			0.045	3,337
	(51-4310-0100)Budget Office		513000				0.96	71,663
	<b>TOTAL Waller, Sharon L</b>						1.00	<b>75,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.457</b>	<b>54,284</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.457</b>	<b>54,284</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,343
	519200 FICA CONTRIBUTION							4,153
	519300 HEALTH INSURANCE CONTRIBUTION							8,416
	519400 LIFE INSURANCE CONTRIBUTION							98
	<b>SUBTOTAL BENEFITS</b>							<b>17,010</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,294</b>
	<b>COST OBJECT TOTAL</b>							<b>71,294</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Finance Office (11)

**COST OBJECT:** RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Purdy, Jill	Director of Finance	00058215	095082	12			0.862	115,428
	(51-4311-0100)Finance Office		512100				0.14	18,472
	<b>TOTAL Purdy, Jill</b>						<b>1.00</b>	<b>133,900</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Darveau, Sonja	Accountant	00056015	243301	12			0.250	16,000
	(51-4311-0100)Finance Office		513000				0.75	48,000
	<b>TOTAL Darveau, Sonja</b>						<b>1.00</b>	<b>64,000</b>
Olson, Scott P	Accounting Manager	00058312	244312	12			0.500	47,500
	(51-4311-0100)Finance Office		513000				0.50	47,500
	<b>TOTAL Olson, Scott P</b>						<b>1.00</b>	<b>95,000</b>
Wardyn, Laura L	Business Systems Analyst	00056008	302306	12			0.345	20,000
	(51-4311-0100)Finance Office		513000				0.35	20,000
	(53-4311-1501)ID Card Operations		513000				0.31	18,000
	<b>TOTAL Wardyn, Laura L</b>						<b>1.00</b>	<b>58,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.095</b>	<b>83,500</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lovitt, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	22.597	0.500	23,501
	(51-4311-0100)Finance Office		514000				0.50	23,501
	<b>TOTAL Lovitt, Terri J</b>						<b>1.00</b>	<b>47,002</b>
Sanny, Carissa A	Student Accounts Accounting Technician	00056156	242401	12	520	21.154	0.250	11,001
	(51-4311-0100)Finance Office		514000				0.75	33,000
	<b>TOTAL Sanny, Carissa A</b>						<b>1.00</b>	<b>44,001</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>34,502</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058951	095500	00			0.000	456
	<b>SUBTOTAL NONFACULTY</b>						<b>2.707</b>	<b>233,886</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.707</b>	<b>233,886</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							18,674
	519200 FICA CONTRIBUTION							17,857
	519300 HEALTH INSURANCE CONTRIBUTION							46,101
	519400 LIFE INSURANCE CONTRIBUTION							420
	<b>SUBTOTAL BENEFITS</b>							<b>83,052</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>316,938</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Finance Office (11)

**COST OBJECT:** RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							50,590
540000	TRAVEL EXPENSE							3,588
550000	CAPITAL OUTLAY							2,050
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>56,228</b>
	<b>COST OBJECT TOTAL</b>							<b>373,166</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** RB CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,974
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,974</b>
<b>COST OBJECT TOTAL</b>								<b>19,974</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** ID Card Student Fees (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lybarger, Lori A	Office Coordinator	00056141	242409	12	1040	16.494	0.500	17,155
	(51-4216-0100)Office of Student Diversity &		514000				0.04	1,385
	(53-4252-0300)RB Student Center		514000				0.46	15,768
	<b>TOTAL Lybarger, Lori A</b>						1.00	<b>34,308</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Office Coordinator	Office Coordinator	00056141	242409	00			0.000	-17,155
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** ID Card Operations (53-4311-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wardyn, Laura L	Business Systems Analyst	00056008	302306	12			0.310	18,000
	(51-4311-0100)Finance Office		513000				0.35	20,000
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.35	20,000
	<b>TOTAL Wardyn, Laura L</b>						<b>1.00</b>	<b>58,000</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Business Systems Analyst	Business Systems Analyst	00056008	302306	12			0.000	-18,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0.310</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.310</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business Services (12)

**COST OBJECT:** Sponsorship & Contract Management (53-4312-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christensen, Kimberly S	Sourcing Agent	00058366	323301				0.152	9,432
	(91-4901-0001)P2P		513000				0.85	54,145
	<b>TOTAL Christensen, Kimberly S</b>						1.00	<b>63,577</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Sourcing Agent	Sourcing Agent	00058366	323301	00			0.000	-9,432
	<b>SUBTOTAL NONFACULTY</b>						<b>0.152</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.152</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** RB LoperNites (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,000
521000	PLANNED OPERATING EXPENSES							28,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>68,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>68,000</b>
	<b>COST OBJECT TOTAL</b>							<b>68,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** RB Business Services (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058941	095500	00			0.020	341	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.020</b>	<b>341</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.020</b>	<b>341</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>341</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
	<b>COST OBJECT TOTAL</b>								<b>3,341</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** RB Promotional Fund (53-4312-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							2,500	
521000	PLANNED OPERATING EXPENSES							2,500	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>5,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
	<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** RB Bookstore (53-4312-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Bickford, Dawn M	Assistant Loper Spirit Shop Manager	00058908	242300		12		1.000	42,500	
Fangmeyer, Lenny J	Loper Spirit Shop Manager	00058903	243324		12		1.000	67,500	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>110,000</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>110,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>110,000</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								8,800	
519200 FICA CONTRIBUTION								8,415	
519300 HEALTH INSURANCE CONTRIBUTION								36,900	
519400 LIFE INSURANCE CONTRIBUTION								198	
	<b>SUBTOTAL BENEFITS</b>							<b>54,313</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>164,313</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								220,687	
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>220,687</b>	
	<b>COST OBJECT TOTAL</b>							<b>385,000</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** RB Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Benson, Scott A	Director of Human Resources	00058219	095082	12			0.505	60,367
	(51-4313-0100)Human Resources		512100				0.50	59,064
	<b>TOTAL Benson, Scott A</b>						1.00	<b>119,431</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.576	54,720
	(51-4313-0100)Human Resources		513000				0.42	40,280
	<b>TOTAL Swarm, Chelsea M</b>						1.00	<b>95,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.081</b>	<b>115,087</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.081</b>	<b>115,087</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,207
519200 FICA CONTRIBUTION								8,804
519300 HEALTH INSURANCE CONTRIBUTION								11,011
519400 LIFE INSURANCE CONTRIBUTION								207
	<b>SUBTOTAL BENEFITS</b>							<b>29,229</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,316</b>
	<b>COST OBJECT TOTAL</b>							<b>144,316</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** UNK Police (14)  
**COST OBJECT:** RB UNK Police (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davis, James F	Director Police and Parking Services	00058207	095082	12			0.428	46,495
	(51-4314-0100)UNK Police		512100				0.57	62,139
	<b>TOTAL Davis, James F</b>						1.00	<b>108,634</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fast, Ricci J	Investigations & Education Sergeant	00056516	353302	12	2080	29.889	1.000	62,170
Adams, Dawn G	Lieutenant	00056599	354302	12	2080	32.698	1.000	68,013
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>130,183</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Zimbelman, Cindy L	Office Associate	00056081	242409	12	2080	16.353	1.000	34,014
Holman, Timothy L	Community Service Officer	00056598	352702	12	2080	15.331	1.000	31,888
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	19,347
Finecy, Braydon A	Police Officer	00056525	353501	12	2080	20.303	1.000	42,231
Mauser, Anthony P	Police Officer	00056512	353501	12	2080	21.293	1.000	44,290
Pachner, Justin L	Police Officer	00056590	353501	12	2080	22.349	1.000	46,485
Phillips, Matt D	Police Officer	00056513	353501	12	1040	23.524	0.500	24,464
	(51-4314-0100)UNK Police		514000				0.50	24,465
	<b>TOTAL Phillips, Matt D</b>						1.00	<b>48,929</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.500</b>	<b>242,719</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058961	095500	00			0.000	8,626
TBA	Student Worker	00058961	095500	00			0.633	7,382
	<b>TOTAL 516500 STUDENT HOURLY</b>						<b>0.633</b>	<b>16,008</b>
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Worker-Ticket Writer	00058962	095560	00			0.000	5,248
	<b>SUBTOTAL NONFACULTY</b>						<b>8.561</b>	<b>440,653</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.561</b>	<b>440,653</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,247
519200 FICA CONTRIBUTION								32,084
519300 HEALTH INSURANCE CONTRIBUTION								66,344
519400 LIFE INSURANCE CONTRIBUTION								755
	<b>SUBTOTAL BENEFITS</b>							<b>124,430</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>565,083</b>
	<b>COST OBJECT TOTAL</b>							<b>565,083</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** UNK Police (14)  
**COST OBJECT:** RB Parking Services (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Garrelts, Nancy K	Office Associate	00056165	242409	12	2080	16.356	1.000	34,021
Eichholz, Theodore H	Parking Services Coordinator	00056515	352700	12	2080	26.171	1.000	54,436
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>88,457</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058961	095500	00			0.830	16,528
<b>SUBTOTAL NONFACULTY</b>							<b>2.830</b>	<b>104,985</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.830</b>	<b>104,985</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,260
519200 FICA CONTRIBUTION								6,767
519300 HEALTH INSURANCE CONTRIBUTION								28,696
519400 LIFE INSURANCE CONTRIBUTION								159
<b>SUBTOTAL BENEFITS</b>								<b>41,882</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>146,867</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,736
540000 TRAVEL EXPENSE								5,550
550000 CAPITAL OUTLAY								4,766
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,052</b>
<b>COST OBJECT TOTAL</b>								<b>191,919</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Early Childhood Education Center (16)  
**COST OBJECT:** Aux-Early Childhood Education Center (53-4316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bartling, Chelsea A	Director Early Childhood Education Ctr	00058454	263304	12			1.000	82,400
<b>514000 CLER/TECH/SERV WAGES</b>								
Christensen, Chance J	Teacher Assistant	00057511	261401	12	2080	13.998	1.000	29,115
Lopez-Moore, Rosa	Teacher Assistant	00057505	261401	12	1560	13.997	0.750	21,836
Malone, Jaecee D	Teacher Assistant	00057504	261401	12	1560	14.492	0.750	22,607
Mosley, Kelsee E	Teacher Assistant	00057510	261401	12	2080	13.998	1.000	29,115
Teacher Assistant	Teacher Assistant	00057506	261401	12	2080	14.420	1.000	29,994
Teacher Assistant	Teacher Assistant	00057848	261401	12	1560	14.420	0.750	22,495
Teacher Assistant	Teacher Assistant	00057849	261401	12	1560	14.420	0.750	22,495
Teacher Assistant	Teacher Assistant	00057854	261401	00	1560	14.420	0.750	22,495
Berglund, Maggie M	Lead Teacher	00056125	262701	12	2080	18.890	1.000	39,291
Collins, Dawn E	Lead Teacher	00056584	262701	12	2080	16.000	1.000	33,280
Lead Teacher	Lead Teacher	00056174	262701	12	2080	13.591	1.000	28,269
Lead Teacher	Lead Teacher	00056505	262701	12	2080	13.905	1.000	28,922
Lee, Kim A	Lead Teacher	00056167	262701	12	2080	18.890	1.000	39,291
Montessori Lead Teacher - Pre-K	Montessori Lead Teacher - Pre-K	00057833	262701	00	2080	20.596	1.000	42,848
Mosley, Kersten A	Lead Teacher	00056567	262701	12	2080	18.488	1.000	38,456
Paysen, Chad W	Montessori Lead Teacher-Pre-K	00056501	262701	12	2080	20.000	1.000	41,600
Perry, Janis L	Lead Teacher	00056160	262701	12	2080	19.632	1.000	40,834
Rethorst, Natasha R	Lead Teacher	00056521	262701	12	2080	19.292	1.000	40,127
Rippe, Michaela M	Lead Teacher	00056168	262701	12	2080	19.055	1.000	39,634
Vazquez, Sara	Lead Teacher	00056175	262701	12	2080	18.890	1.000	39,291
Hinrichsen, Amber A	Food Service Assistant	00056161	281701	12	2080	13.390	1.000	27,851
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>19.750</b>	<b>679,846</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Director Early Childhood Education Ctr	Director Early Childhood Education Ctr	00058454	263304	00			0.000	-82,400
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Teacher Assistant	Teacher Assistant	00057504	261401	00			0.000	-22,607
Teacher Assistant	Teacher Assistant	00057505	261401	00			0.000	-21,836
Teacher Assistant	Teacher Assistant	00057506	261401	00			0.000	-29,994
Teacher Assistant	Teacher Assistant	00057510	261401	00			0.000	-29,115
Teacher Assistant	Teacher Assistant	00057511	261401	00			0.000	-29,115
Teacher Assistant	Teacher Assistant	00057848	261401	00			0.000	-22,495
Teacher Assistant	Teacher Assistant	00057849	261401	00			0.000	-22,495
Teacher Assistant	Teacher Assistant	00057854	261401	00			0.000	-22,495
Lead Teacher	Lead Teacher	00056125	262701	12			0.000	-39,291
Lead Teacher	Lead Teacher	66900056160	262701	12			0.000	-40,834

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Early Childhood Education Center (16)

**COST OBJECT:** Aux-Early Childhood Education Center (53-4316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lead Teacher	Lead Teacher	00056167	262701	12			0.000	-39,291
Lead Teacher	Lead Teacher	00056168	262701	12			0.000	-39,634
Lead Teacher	Lead Teacher	00056174	262701	12			0.000	-28,269
Lead Teacher	Lead Teacher	00056175	262701	12			0.000	-39,291
Lead Teacher	Lead Teacher	00056505	262701	12			0.000	-28,922
Lead Teacher	Lead Teacher	00056521	262701	12			0.000	-40,127
Lead Teacher	Lead Teacher	00056567	262701	00			0.000	-38,456
Lead Teacher	Lead Teacher	00056584	262701	00			0.000	-33,280
Montessori Lead Teacher - Pre-K	Montessori Lead Teacher - Pre-K	00057833	262701	00			0.000	-42,848
Montessori Lead Teacher-Pre-K	Montessori Lead Teacher-Pre-K	00056501	262701	12			0.000	-41,600
Food Service Assistant	Food Service Assistant	00056161	281701	00			0.000	-27,851
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>0.000</b>	<b>-679,846</b>
<b>SUBTOTAL NONFACULTY</b>							<b>20.750</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.750</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Strain Property (56-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
White, April C	Director, Frank House	00058419	333306				0.129	6,297
	(57-2812-0001001)Foun - Frank Museum		513000				0.21	10,300
	(51-2812-0300)Frank Museum Operations		513000				0.66	32,184
	<b>TOTAL White, April C</b>						<b>1.00</b>	<b>48,781</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.129</b>	<b>6,297</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.129</b>	<b>6,297</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							504
	519200 FICA CONTRIBUTION							482
	519300 HEALTH INSURANCE CONTRIBUTION							1,705
	519400 LIFE INSURANCE CONTRIBUTION							11
	<b>SUBTOTAL BENEFITS</b>							<b>2,702</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,999</b>
	<b>COST OBJECT TOTAL</b>							<b>8,999</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tvrdy, Debra S	Accountant	00058345	243301				0.500	30,500
	(51-4311-0100)Finance Office		513000				0.50	30,500
	<b>TOTAL Tvrdy, Debra S</b>						1.00	<b>61,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>30,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>30,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,440
519200 FICA CONTRIBUTION								2,333
519300 HEALTH INSURANCE CONTRIBUTION								9,220
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								15,522
	<b>SUBTOTAL BENEFITS</b>							<b>29,570</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,070</b>
	<b>COST OBJECT TOTAL</b>							<b>60,070</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								95,240
<b>TOTAL NET OPERATING EXPENSES</b>								<b>95,240</b>
<b>COST OBJECT TOTAL</b>								<b>95,240</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521600 INSURANCE								152,479	
521600 INSURANCE								10,000	
521600 INSURANCE								58,698	
521600 INSURANCE								8,676	
521600 INSURANCE								8,891	
521600 INSURANCE								4,032	
521600 INSURANCE								1,725	
521600 INSURANCE								107,231	
521600 INSURANCE								130,000	
	<b>TOTAL 521600 INSURANCE</b>						<b>0.000</b>	<b>481,732</b>	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>481,732</b>
	<b>COST OBJECT TOTAL</b>								<b>481,732</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							164,939
	<b>SUBTOTAL BENEFITS</b>							<b>164,939</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>164,939</b>
	<b>COST OBJECT TOTAL</b>							<b>164,939</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519700	UNEMPLOYMENT COMPENSATION							46,000
	<b>SUBTOTAL BENEFITS</b>							<b>46,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,000</b>
	<b>COST OBJECT TOTAL</b>							<b>46,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							2,500	
521000	PLANNED OPERATING EXPENSES							15,000	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>17,500</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,500</b>
	<b>COST OBJECT TOTAL</b>								<b>17,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,545
521000	PLANNED OPERATING EXPENSES							1,200
521000	PLANNED OPERATING EXPENSES							16,804
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>19,549</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,549</b>
	<b>COST OBJECT TOTAL</b>							<b>19,549</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Tennis Facility (51-4420-1520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,545
521000 PLANNED OPERATING EXPENSES								51,500
							<b>0.000</b>	<b>53,045</b>
								<b>53,045</b>
								<b>53,045</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Reg Engagement & Alumni Ctr Debt Service (51-4420-1540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							790,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>790,000</b>
	<b>COST OBJECT TOTAL</b>							<b>790,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Communications & Marketing (31)

**COST OBJECT:** University Communications & Marketing (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gottula, Todd	Sr Director, Communications & Marketing	00058230	344300		12		1.000	105,590
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stoiber, Joshua M	Web Content & Engagement Specialist	00057772	302314		12		1.000	44,559
Omtvedt, Tamara L	Enrollment Management/Marketing Special	00057773	342300		12		1.000	53,262
Pritchard, Erika D	Digital Content Creator	00057765	342300		12		1.000	46,000
Social Media Coordinator	Social Media Coordinator	00057735	343300		12		1.000	51,449
Ellyson, Tyler D	Managing Editor	00057738	343313		12		1.000	54,887
Means, Kyle R	Director of Marketing	00058237	343318		12		1.000	82,400
Gallaway, Stephanie K	Digital/Multimedia Production Coord	00058221	382303		12		1.000	52,992
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>385,549</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058966	095500		00		0.100	5,072
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Wkr-Networking	00058977	095560		00		0.120	1,256
	<b>SUBTOTAL NONFACULTY</b>						<b>8.220</b>	<b>497,467</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.220</b>	<b>497,467</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,348
519200 FICA CONTRIBUTION								37,572
519300 HEALTH INSURANCE CONTRIBUTION								98,814
519400 LIFE INSURANCE CONTRIBUTION								884
	<b>SUBTOTAL BENEFITS</b>							<b>170,618</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>668,085</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
521000 PLANNED OPERATING EXPENSES								120,000
521000 PLANNED OPERATING EXPENSES								70,000
521000 PLANNED OPERATING EXPENSES								200,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>421,676</b>
540000 TRAVEL EXPENSE								6,256
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>427,932</b>
	<b>COST OBJECT TOTAL</b>							<b>1,096,017</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Relations (32)  
**COST OBJECT:** Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							14,047	
521000	PLANNED OPERATING EXPENSES							6,000	
521000	PLANNED OPERATING EXPENSES							20,000	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>40,047</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,047</b>
	<b>COST OBJECT TOTAL</b>								<b>40,047</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Creative Services (36)  
**COST OBJECT:** Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Web Content Developer	Web Content Developer	00058322	303338	12			1.000	70,533
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12			1.000	52,992
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>123,525</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cromer, Dawn R	Business Manager	00056123	242400	12	2080	24.367	1.000	50,683
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>174,208</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>174,208</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,937
519200 FICA CONTRIBUTION								13,327
519300 HEALTH INSURANCE CONTRIBUTION								37,609
519400 LIFE INSURANCE CONTRIBUTION								314
<b>SUBTOTAL BENEFITS</b>								<b>65,187</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>239,395</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,933
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,933</b>
<b>COST OBJECT TOTAL</b>								<b>255,328</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** AA/EO/Ombudsman (70)  
**COST OBJECT:** Office of Equity and Compliance (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chinnock Petroski, Mary J	Chief Compliance Officer	00058301	095091	12			0.719	86,842
	(53-4470-0100)RB Office of Equity and Compli		512100				0.28	25,256
	<b>TOTAL Chinnock Petroski, Mary J</b>						1.00	<b>112,098</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Compliance Manager	Compliance Manager	00058323	243300	12			1.000	48,720
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.449	26,078
	(53-4470-0100)RB Office of Equity and Compli		513000				0.55	28,801
	<b>TOTAL Dawson, Kayleigh N</b>						1.00	<b>54,879</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.449</b>	<b>74,798</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.168</b>	<b>161,640</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.168</b>	<b>161,640</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,931
519200 FICA CONTRIBUTION								12,365
519300 HEALTH INSURANCE CONTRIBUTION								33,297
519400 LIFE INSURANCE CONTRIBUTION								291
	<b>SUBTOTAL BENEFITS</b>							<b>58,884</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>220,524</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								32,849
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,149</b>
	<b>COST OBJECT TOTAL</b>							<b>254,673</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** AA/EO/Ombudsman (70)  
**COST OBJECT:** Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							889
540000	TRAVEL EXPENSE							900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,789</b>
	<b>COST OBJECT TOTAL</b>							<b>1,789</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Alumni (71)

**COST OBJECT:** Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kidd, Nicholas H	Custodian	00056526	271701	12	375	15.580	0.181	5,849
	(51-3312-0100)Custodial Services		514000				0.82	26,558
	<b>TOTAL Kidd, Nicholas H</b>						1.00	<b>32,407</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.181</b>	<b>5,849</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.181</b>	<b>5,849</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								351
519200 FICA CONTRIBUTION								447
519400 LIFE INSURANCE CONTRIBUTION								11
	<b>SUBTOTAL BENEFITS</b>							<b>809</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,658</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								54,000
521000 PLANNED OPERATING EXPENSES								16,400
521000 PLANNED OPERATING EXPENSES								4,600
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>75,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,000</b>
	<b>COST OBJECT TOTAL</b>							<b>81,658</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Chief Diversity Officer (73)  
**COST OBJECT:** Chief Diversity Officer (51-4473-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Younes, Maha N	Chief Diversity Officer	00058025	095091	02			0.400	34,444
Younes, Maha N	Chief Diversity Officer	00058025	095091	02			0.000	15,603
	(51-3527-0100)Social Work		511000				0.60	51,667
	<b>TOTAL Younes, Maha N</b>						1.00	<b>101,714</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.400</b>	<b>50,047</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>50,047</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>50,047</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,004
519200 FICA CONTRIBUTION								3,829
519300 HEALTH INSURANCE CONTRIBUTION								5,761
519400 LIFE INSURANCE CONTRIBUTION								90
	<b>SUBTOTAL BENEFITS</b>							<b>13,684</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,731</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>65,731</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							12,227
	<b>SUBTOTAL BENEFITS</b>							<b>12,227</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,227</b>
	<b>COST OBJECT TOTAL</b>							<b>12,227</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Creative Services (36)

**COST OBJECT:** Creative Services Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Walter, Kimberly D	Associate Graphic Designer	00056600	322500	12	1820	18.768	0.875	34,158
Ott Steinmark, Derek D	Print Production Specialist	00056075	322600	12	2080	18.250	1.000	37,960
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.875</b>	<b>72,118</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Associate Graphic Designer	Associate Graphic Designer	00056600	322500	12			0.000	-34,158
Print Production Specialist	Print Production Specialist	00056075	322600	12			0.000	-37,960
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>0.000</b>	<b>-72,118</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.875</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.875</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,500</b>
<b>COST OBJECT TOTAL</b>								<b>16,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Workers Compensation (53-4420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								28,212
	<b>SUBTOTAL BENEFITS</b>							<b>28,212</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,212</b>
	<b>COST OBJECT TOTAL</b>							<b>28,212</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Unemployment Compensation (53-4420-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519700 UNEMPLOYMENT COMPENSATION								5,000
	<b>SUBTOTAL BENEFITS</b>							<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Athletics Tailgate Meals (53-4420-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB-Food Service Expense (53-4420-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,860,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,860,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,860,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB-Principle & Interest Payments (53-4420-4100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,335,332
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,335,332</b>
<b>COST OBJECT TOTAL</b>								<b>3,335,332</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Wellness Center Operations (53-4420-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.550	29,963
	(53-4253-0200)Intramurals Operations		513000				0.45	24,514
	<b>TOTAL Winscot, Andrew S</b>						1.00	<b>54,477</b>
Stout, Justin C	Coordinator, Campus Recreation	00058367	373304	12			1.000	40,773
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.550</b>	<b>70,736</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Dixon, Marisa L	Member Services Coordinator	00056119	242400	12	1324	17.776	0.637	23,531
	(53-4253-0200)Intramurals Operations		514000				0.36	13,443
	<b>TOTAL Dixon, Marisa L</b>						1.00	<b>36,974</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	12			0.000	-29,963
Coordinator, Campus Recreation	Coordinator, Campus Recreation	00058367	373304	12			0.000	-40,773
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-70,736</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Member Services Coordinator	Member Services Coordinator	00056119	242400	12			0.000	-23,531
	<b>SUBTOTAL NONFACULTY</b>						<b>2.187</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.187</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Wellness Center Facilities O & M (53-4420-8102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Keough, Carrie L	Custodian	00058485	271701	12	2080	15.968	1.000	33,213
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Custodian	Custodian	00058485	271701	12			0.000	-33,213
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** AA/EO/Ombudsman (70)

**COST OBJECT:** RB Office of Equity and Compliance (53-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chinnock Petroski, Mary J	Chief Compliance Officer	00058301	095091	12			0.281	25,256
	(51-4470-0100)Office of Equity and Complianc		512100				0.72	86,842
	<b>TOTAL Chinnock Petroski, Mary J</b>						1.00	<b>112,098</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.551	28,801
	(51-4470-0100)Office of Equity and Complianc		513000				0.45	26,078
	<b>TOTAL Dawson, Kayleigh N</b>						1.00	<b>54,879</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.832</b>	<b>54,057</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.832</b>	<b>54,057</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,325
519200 FICA CONTRIBUTION								4,135
519300 HEALTH INSURANCE CONTRIBUTION								8,623
519400 LIFE INSURANCE CONTRIBUTION								97
	<b>SUBTOTAL BENEFITS</b>							<b>17,180</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,237</b>
	<b>COST OBJECT TOTAL</b>							<b>71,237</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Agency Funds (74)

**DEPARTMENT:** 1000574/20 (20)

**COST OBJECT:** W D Ford Federal Direct Loan Pgm 22-23 (54-7420-2023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							21,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>21,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics Office (01)  
**COST OBJECT:** Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Head Coach - Football	00058252	095040	00			10.000	763,503
TBA	Athletic Director	00058204	095082	00			1.000	143,360
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>11.000</b>	<b>906,863</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Coach	00058382	373300	00			22.931	1,188,872
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00056010	242409	00			2.000	80,377
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Assistant (GSR)	00055955	095175	00			1.980	68,916
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Wkr	00058852	095560	00			0.000	35,000
<b>SUBTOTAL NONFACULTY</b>							<b>37.911</b>	<b>2,280,028</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>37.911</b>	<b>2,280,028</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								174,089
519200 FICA CONTRIBUTION								166,473
519300 HEALTH INSURANCE CONTRIBUTION								662,927
519400 LIFE INSURANCE CONTRIBUTION								3,917
<b>SUBTOTAL BENEFITS</b>							<b>1,007,406</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>3,287,434</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
521000 PLANNED OPERATING EXPENSES								149,418
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>164,418</b>
550000 CAPITAL OUTLAY								100,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-322,767
<b>TOTAL NET OPERATING EXPENSES</b>							<b>-58,349</b>	
<b>COST OBJECT TOTAL</b>							<b>3,229,085</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics Office (01)  
**COST OBJECT:** Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Head Coach - Football	00058252	095040	00			0.000	4,435
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assistant Coach	Assistant Coach	00058382	373300	00			0.000	12,310
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>16,745</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>16,745</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,340
519200 FICA CONTRIBUTION								1,281
519400 LIFE INSURANCE CONTRIBUTION								30
<b>SUBTOTAL BENEFITS</b>								<b>2,651</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>19,396</b>
<b>COST OBJECT TOTAL</b>								<b>19,396</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics Office (01)

**COST OBJECT:** ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Athletic Director	Athletic Director	00058204	095082	12			0.000	133
Bauer, Marc D	Athletic Director	00058204	095082	12			1.000	143,227
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>143,360</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rodehorst, Shawn W	Manager of External Operations	00056178	243300	12			0.500	19,760
	(53-7713-0700)ST-Golf - Women		513000				0.50	17,878
<b>TOTAL Rodehorst, Shawn W</b>							<b>1.00</b>	<b>37,638</b>
Business Management Analyst	Business Management Analyst	00058337	243311	12			0.000	1,522
Hagan, Natalie R	Business Management Analyst	00058337	243311	12			1.000	64,150
Manager of Marketing, Promos & Ticketing	Manager of Marketing, Promos & Ticketing	00058299	342300	12			1.000	43,200
Page, Rachael M	Assoc Athletic Dir Compliance & Stu Srvc	00058378	373300	12			1.000	65,365
Assistant Men's Basketball Coach	Assistant Men's Basketball Coach	00057755	373309	12			0.000	1,569
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.500</b>	<b>195,566</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Franzen, Lisa J	Office Associate	00056010	242409	12	2080	15.597	1.000	32,442
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	23.046	1.000	47,935
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>80,377</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Assistant (GSR)	00055954	095175	00			0.330	11,486
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.330	11,486
TBA	Graduate Assistant (GSR)	00055956	095175	00			0.330	11,486
TBA	Graduate Assistant (GSR)	00055957	095175	00			0.330	11,486
TBA	Graduate Assistant (GSR)	00055958	095175	00			0.330	11,486
TBA	Graduate Assistant (GSR)	00055959	095175	00			0.330	11,486
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>1.980</b>	<b>68,916</b>
<b>SUBTOTAL NONFACULTY</b>							<b>8.480</b>	<b>488,219</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.480</b>	<b>488,219</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,544
519200 FICA CONTRIBUTION								32,077
519300 HEALTH INSURANCE CONTRIBUTION								119,925
519400 LIFE INSURANCE CONTRIBUTION								755
<b>SUBTOTAL BENEFITS</b>								<b>186,301</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>674,520</b>
<b>OPERATING EXPENSE</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics Office (01)

**COST OBJECT:** ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								636,308
521000 PLANNED OPERATING EXPENSES								136,818
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>773,126</b>
550000 CAPITAL OUTLAY								100,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-322,767
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>550,359</b>
	<b>COST OBJECT TOTAL</b>							<b>1,224,879</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** ST-Athletics Revenue/State Support (53-7702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-767,938
TBA	Athletic Director	00058204	095082	00			0.000	-143,360
<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>							<b>0.000</b>	<b>-911,298</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Assistant Coach	Assistant Coach	00058382	373300	00			0.000	-1,201,182
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Office Associate	00056010	242409	00			0.000	-80,377
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.000	-68,916
<b>518980 NEGATIVE BUDGET-OTHER WAGES</b>								
TBA	Other Hourly Wkr	00058852	095560	00			0.000	-35,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-2,296,773</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-2,296,773</b>
<b>BENEFITS</b>								
519950 PLANNED NEGATIVE BUDGET-BENEF								-175,429
519955 PLANNED NEGATIVE BUDGET-FICA								-167,754
519960 PLANNED NEGATIVE BUDGET-HEALTH								-662,927
519965 PLANNED NEGATIVE BUDGET-LIFE								-3,947
<b>SUBTOTAL BENEFITS</b>								<b>-1,010,057</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-3,306,830</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-15,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-636,308
599950 PLANNED NEGATIVE BUDGET-NON-P								-149,418
599950 PLANNED NEGATIVE BUDGET-NON-P								322,767
<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>							<b>0.000</b>	<b>-477,959</b>
599970 PLANNED NEGATIVE BUDGET-CAPIT/								-100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-577,959</b>
<b>COST OBJECT TOTAL</b>								<b>-3,884,789</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** ST-Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Drews, Tanner M	Equipment Room Manager	00056537	323300	12			1.000	45,260
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>45,260</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,260</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,621
519200 FICA CONTRIBUTION								3,462
519300 HEALTH INSURANCE CONTRIBUTION								18,450
519400 LIFE INSURANCE CONTRIBUTION								81
<b>SUBTOTAL BENEFITS</b>								<b>25,614</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>70,874</b>
<b>COST OBJECT TOTAL</b>								<b>70,874</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** Foun Reimb-New West (53-7702-2503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Duff, John F	Asst Athletic Trainer	00057702	292301				0.000	47,766
Ryan, Whitney N	Associate Head Athletic Trainer	00058404	292301				0.288	15,675
	(53-7711-0200)ST-Medical/Training Room		513000				0.71	38,689
	<b>TOTAL Ryan, Whitney N</b>						1.00	<b>54,364</b>
Murphy, William	Assoc Athletic Director-Sports Medicine	00058361	294300				0.318	30,537
	(53-7711-0200)ST-Medical/Training Room		513000				0.68	66,162
	<b>TOTAL Murphy, William</b>						1.00	<b>96,699</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.606</b>	<b>93,978</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.606</b>	<b>93,978</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.606</b>	<b>93,978</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,518
519200 FICA CONTRIBUTION								7,189
519300 HEALTH INSURANCE CONTRIBUTION								29,705
519400 LIFE INSURANCE CONTRIBUTION								169
	<b>SUBTOTAL BENEFITS</b>							<b>44,581</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>138,559</b>
	<b>COST OBJECT TOTAL</b>							<b>138,559</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** ST-Ath Events Management (53-7702-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Greco, Jacob S	Asst Athletic Dir Facility & Event Mngmt	00058303	242300	12			1.000	51,440	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>51,440</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>51,440</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,115	
519200 FICA CONTRIBUTION								3,935	
519300 HEALTH INSURANCE CONTRIBUTION								18,450	
519400 LIFE INSURANCE CONTRIBUTION								93	
	<b>SUBTOTAL BENEFITS</b>								<b>26,593</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>78,033</b>
	<b>COST OBJECT TOTAL</b>								<b>78,033</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** ST-Loper Vision Program (53-7702-6005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Wkr	00058852	095560	00			0.000	35,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>35,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>35,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,000</b>
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Sports Information (10)

**COST OBJECT:** ST-Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	54,259
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>54,259</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>54,259</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,341
519200 FICA CONTRIBUTION								4,151
519300 HEALTH INSURANCE CONTRIBUTION								18,450
519400 LIFE INSURANCE CONTRIBUTION								98
<b>SUBTOTAL BENEFITS</b>								<b>27,040</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>81,299</b>
<b>COST OBJECT TOTAL</b>								<b>81,299</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Training Room (11)  
**COST OBJECT:** ST-Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schulz, Steven D	Director of Sport Perfor & Head Strength	00058383	373300	12			1.000	84,950
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>84,950</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>84,950</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,796
519200 FICA CONTRIBUTION								6,499
519300 HEALTH INSURANCE CONTRIBUTION								18,450
519400 LIFE INSURANCE CONTRIBUTION								153
<b>SUBTOTAL BENEFITS</b>								<b>31,898</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>116,848</b>
<b>COST OBJECT TOTAL</b>								<b>116,848</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Training Room (11)

**COST OBJECT:** ST-Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goehring, Kinzee J	Assist Athletic Trainer	00057813	292301	02			1.000	42,000
Ryan, Whitney N	Associate Head Athletic Trainer	00058404	292301	12			0.712	38,689
	(53-7702-2503)Foun Reimb-New West		513000				0.29	15,675
	<b>TOTAL Ryan, Whitney N</b>						1.00	<b>54,364</b>
Scheer, Spencer J	Asst Athletic Trainer	00057741	292301	12			1.000	42,000
Stall, Micah J	Asst Athletic Trainer	00057732	292301	12			1.000	43,478
Murphy, William	Assoc Athletic Director-Sports Medicine	00058361	294300	12			0.682	66,162
	(53-7702-2503)Foun Reimb-New West		513000				0.32	30,537
	<b>TOTAL Murphy, William</b>						1.00	<b>96,699</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.394</b>	<b>232,329</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Associate Head Athletic Trainer	Associate Head Athletic Trainer	00058404	292301	12			-0.250	-16,403
	<b>SUBTOTAL NONFACULTY</b>						<b>4.144</b>	<b>215,926</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.144</b>	<b>215,926</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,274
519200 FICA CONTRIBUTION								16,518
519300 HEALTH INSURANCE CONTRIBUTION								76,457
519400 LIFE INSURANCE CONTRIBUTION								389
	<b>SUBTOTAL BENEFITS</b>							<b>110,638</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>326,564</b>
	<b>COST OBJECT TOTAL</b>							<b>326,564</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lynn, David J	Head Coach - Football	00058252	095040				1.000	154,500
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gallas, Levi E	Asst Football Coach, Defensive Coord	00058374	373305		12		1.000	69,945
Russell, Cody J	Asst Football Coach Offensive Coor	00058371	373306		12		1.000	48,600
Assistant Coach Football	Assistant Coach Football	00058365	373308		12		0.000	382
Shade, Shayne M	Asst Coach Football	00058362	373308		12		0.787	43,577
	(51-1015-0600)KSS Diversity Funds		513000				0.21	12,152
	<b>TOTAL Shade, Shayne M</b>						1.00	<b>55,729</b>
Thatcher, Drew E	Asst Coach Football Offe/Pass Game Coord	00058353	373308		12		1.000	69,810
Vaughn, Brian M	Assistant Coach Football	00058365	373308		12		1.000	54,690
Willrich, Jacob P	Asst Head Coach Football/Special Teams C	00058359	373308		12		1.000	69,606
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.787</b>	<b>356,610</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.787</b>	<b>511,110</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.787</b>	<b>511,110</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,889
519200 FICA CONTRIBUTION								39,100
519300 HEALTH INSURANCE CONTRIBUTION								125,220
519400 LIFE INSURANCE CONTRIBUTION								920
	<b>SUBTOTAL BENEFITS</b>							<b>206,129</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>717,239</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,600</b>
	<b>COST OBJECT TOTAL</b>							<b>729,839</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lofton, Kevin L	Head Mens Basketball Coach	00058253	095040				1.000	109,384
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young Jr, Wilbert R	Assistant Men's Basketball Coach	00057755	373309				1.000	37,636
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>147,020</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>147,020</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,762
519200 FICA CONTRIBUTION								11,247
519300 HEALTH INSURANCE CONTRIBUTION								36,900
519400 LIFE INSURANCE CONTRIBUTION								265
<b>SUBTOTAL BENEFITS</b>								<b>60,174</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>207,194</b>
<b>COST OBJECT TOTAL</b>								<b>207,194</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jensen, Dalton J	Head Coach - Wrestling	00058250	095040	12			1.000	70,000
							<b>1.000</b>	<b>70,000</b>
							<b>1.000</b>	<b>70,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,600
519200 FICA CONTRIBUTION								5,355
519300 HEALTH INSURANCE CONTRIBUTION								18,450
519400 LIFE INSURANCE CONTRIBUTION								126
							<b>29,531</b>	<b>29,531</b>
							<b>99,531</b>	<b>99,531</b>
							<b>99,531</b>	<b>99,531</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040				0.500	33,115
	(53-7713-0400)ST-Track - Women		512100				0.50	33,117
	<b>TOTAL Bonsall, Brady I</b>						<b>1.00</b>	<b>66,232</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tobey, K D	Asst Track Coach	00058360	095200				0.500	18,207
	(53-7713-0400)ST-Track - Women		513000				0.50	18,207
	<b>TOTAL Tobey, K D</b>						<b>1.00</b>	<b>36,414</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>51,322</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>51,322</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,106
	519200 FICA CONTRIBUTION							3,926
	519300 HEALTH INSURANCE CONTRIBUTION							18,450
	519400 LIFE INSURANCE CONTRIBUTION							92
	<b>SUBTOTAL BENEFITS</b>							<b>26,574</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,896</b>
	<b>COST OBJECT TOTAL</b>							<b>77,896</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040				1.000	85,667
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brand, Stephanie M	Asst Coach Volleyball	00058430	373300				1.000	34,150
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>119,817</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>119,817</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,585
519200 FICA CONTRIBUTION								9,166
519300 HEALTH INSURANCE CONTRIBUTION								36,900
519400 LIFE INSURANCE CONTRIBUTION								216
<b>SUBTOTAL BENEFITS</b>								<b>55,867</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>175,684</b>
<b>COST OBJECT TOTAL</b>								<b>175,684</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women Athletics (13)

**COST OBJECT:** ST-Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Eighmey, Carrie J	Head Coach - Womens Basketball	00058257	095040				1.000	102,130
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morris, Bailey A	Asst Coach Womens Basketball	00058369	373310				1.000	42,315
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>144,445</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>144,445</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,556
519200 FICA CONTRIBUTION								11,050
519300 HEALTH INSURANCE CONTRIBUTION								36,900
519400 LIFE INSURANCE CONTRIBUTION								260
<b>SUBTOTAL BENEFITS</b>								<b>59,766</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>204,211</b>
<b>COST OBJECT TOTAL</b>								<b>204,211</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040				0.500	33,117
	(53-7712-0500)ST-Track - Men		512100				0.50	33,115
	<b>TOTAL Bonsall, Brady I</b>						<b>1.00</b>	<b>66,232</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tobey, K D	Asst Track Coach	00058360	095200				0.500	18,207
	(53-7712-0500)ST-Track - Men		513000				0.50	18,207
	<b>TOTAL Tobey, K D</b>						<b>1.00</b>	<b>36,414</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>51,324</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>51,324</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,106
	519200 FICA CONTRIBUTION							3,926
	519300 HEALTH INSURANCE CONTRIBUTION							18,450
	519400 LIFE INSURANCE CONTRIBUTION							92
	<b>SUBTOTAL BENEFITS</b>							<b>26,574</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,898</b>
	<b>COST OBJECT TOTAL</b>							<b>77,898</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Shafer, Scott T	Head Coach - Tennis	00058251	095040	12			1.000	42,539	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>42,539</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,539</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								3,403	
519200 FICA CONTRIBUTION								3,254	
519300 HEALTH INSURANCE CONTRIBUTION								18,450	
519400 LIFE INSURANCE CONTRIBUTION								77	
	<b>SUBTOTAL BENEFITS</b>								<b>25,184</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>67,723</b>
	<b>COST OBJECT TOTAL</b>								<b>67,723</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ackermann, Katie M	Head Coach - Softball	00058258	095040				1.000	50,182
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Jason W	Assistant Coach Softball	00058266	373300				1.000	28,778
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>78,960</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>78,960</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,317
519200 FICA CONTRIBUTION								6,040
519300 HEALTH INSURANCE CONTRIBUTION								36,900
519400 LIFE INSURANCE CONTRIBUTION								142
<b>SUBTOTAL BENEFITS</b>								<b>49,399</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>128,359</b>
<b>COST OBJECT TOTAL</b>								<b>128,359</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Golf - Women (53-7713-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rodehorst, Shawn W	Head Coach - Womens Golf	00058259	095040				0.500	17,878
	(53-7701-0100)ST-Intercollegiate Athletics		513000				0.50	19,760
	<b>TOTAL Rodehorst, Shawn W</b>						1.00	<b>37,638</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>17,878</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>17,878</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,430
519200 FICA CONTRIBUTION								1,368
519300 HEALTH INSURANCE CONTRIBUTION								9,225
519400 LIFE INSURANCE CONTRIBUTION								32
	<b>SUBTOTAL BENEFITS</b>							<b>12,055</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,933</b>
	<b>COST OBJECT TOTAL</b>							<b>29,933</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
O'Connell, Rebecca J	Head Coach - Swimming	00058260	095040	12			1.000	37,304
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,304</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>37,304</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,984
519200 FICA CONTRIBUTION								2,854
519300 HEALTH INSURANCE CONTRIBUTION								18,450
519400 LIFE INSURANCE CONTRIBUTION								67
<b>SUBTOTAL BENEFITS</b>								<b>24,355</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>61,659</b>
<b>COST OBJECT TOTAL</b>								<b>61,659</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Breton, Robert L	Head Coach - Womens Soccer	00058265	095040	12			1.000	50,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>50,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>50,000</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,000	
519200 FICA CONTRIBUTION								3,825	
519300 HEALTH INSURANCE CONTRIBUTION								18,450	
519400 LIFE INSURANCE CONTRIBUTION								90	
	<b>SUBTOTAL BENEFITS</b>								<b>26,365</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>76,365</b>
	<b>COST OBJECT TOTAL</b>								<b>76,365</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics Budget (99)

**COST OBJECT:** Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								325,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>325,000</b>
<b>COST OBJECT TOTAL</b>								<b>325,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Balance Sheet Clearing (13)  
**COST OBJECT:** MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Herden Reagan, Nicole L	Director/Curator of MONA	00058222	095082	12			1.000	122,300
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dolbee, Michael D	Preparator	00057742	332302	12	2080	15.439	1.000	32,113
Johnson, Karissa J	Curator	00058317	333301	12			1.000	56,650
Garden, Gina M	Marketing Coordinator	00058395	342502	12	2080	22.596	1.000	47,000
Klipping, Elizabeth A	Development Manager	00057787	343308	12			1.000	60,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>195,763</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Konz, Maria DP	Accounting Specialist	00057794	242401	12	2080	20.192	1.000	42,000
Facilities Manager	Facilities Manager	00056065	272700	12	2080	19.808	1.000	41,200
Jacobson, Barbara J	Collection Coordinator	00056145	332500	12	1040	19.381	0.500	20,156
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.500</b>	<b>103,356</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.500</b>	<b>421,419</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>421,419</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,264
519200 FICA CONTRIBUTION								32,239
519300 HEALTH INSURANCE CONTRIBUTION								61,299
519400 LIFE INSURANCE CONTRIBUTION								759
<b>SUBTOTAL BENEFITS</b>								<b>125,561</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>546,980</b>
<b>COST OBJECT TOTAL</b>								<b>546,980</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** SET Fee Revenue (60)  
**COST OBJECT:** SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								765,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>765,000</b>
<b>COST OBJECT TOTAL</b>								<b>765,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			0.000	9,000
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>9,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director	00058452	263300	00			0.000	196,600
<b>516500 STUDENT HOURLY</b>								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	30,000
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>226,600</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>235,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,448
519200 FICA CONTRIBUTION								15,728
519300 HEALTH INSURANCE CONTRIBUTION								41,854
519400 LIFE INSURANCE CONTRIBUTION								370
<b>SUBTOTAL BENEFITS</b>								<b>74,400</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>310,000</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								127,773
<b>TOTAL NET OPERATING EXPENSES</b>								<b>127,773</b>
<b>COST OBJECT TOTAL</b>								<b>437,773</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.000	55,339
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>55,339</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>55,339</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,339</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>55,339</b>
	<b>COST OBJECT TOTAL</b>							<b>110,678</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			2.000	137,935
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>137,935</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>137,935</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,035
519200 FICA CONTRIBUTION								10,552
519300 HEALTH INSURANCE CONTRIBUTION								24,434
519400 LIFE INSURANCE CONTRIBUTION								248
<b>SUBTOTAL BENEFITS</b>								<b>46,269</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>184,204</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								192,599
<b>TOTAL NET OPERATING EXPENSES</b>								<b>192,599</b>
<b>COST OBJECT TOTAL</b>								<b>376,803</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058468	095500	00			1.000	67,778
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>67,778</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>67,778</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,778</b>
	<b>COST OBJECT TOTAL</b>							<b>67,778</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Student Services (54-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							214,683
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>214,683</b>
	<b>COST OBJECT TOTAL</b>							<b>214,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058468	095500	00			2.000	117,288
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>117,288</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>117,288</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,288</b>
	<b>COST OBJECT TOTAL</b>							<b>117,288</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							12,349,438
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,349,438</b>
	<b>COST OBJECT TOTAL</b>							<b>12,349,438</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058468	095500	00			0.000	18,695
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>18,695</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>18,695</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,695</b>
	<b>COST OBJECT TOTAL</b>							<b>18,695</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			2.000	152,163
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>152,163</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>152,163</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,173
519200 FICA CONTRIBUTION								11,640
519300 HEALTH INSURANCE CONTRIBUTION								5,626
519400 LIFE INSURANCE CONTRIBUTION								274
<b>SUBTOTAL BENEFITS</b>								<b>29,713</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>181,876</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								223,431
<b>TOTAL NET OPERATING EXPENSES</b>								<b>223,431</b>
<b>COST OBJECT TOTAL</b>								<b>405,307</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Lecturer	00054911	095380	00			6.000	432,715	
	<b>SUBTOTAL FACULTY</b>							<b>6.000</b>	<b>432,715</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>432,715</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								34,617
519200	FICA CONTRIBUTION								33,103
519300	HEALTH INSURANCE CONTRIBUTION								44,761
519400	LIFE INSURANCE CONTRIBUTION								779
	<b>SUBTOTAL BENEFITS</b>								<b>113,260</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>545,975</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								970,593
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>970,593</b>
	<b>COST OBJECT TOTAL</b>								<b>1,516,568</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058468	095500	00			10.000	61,309
	<b>SUBTOTAL NONFACULTY</b>						<b>10.000</b>	<b>61,309</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.000</b>	<b>61,309</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,309</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>147,747</b>
	<b>COST OBJECT TOTAL</b>							<b>209,056</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,225
<b>TOTAL NET OPERATING EXPENSES</b>								<b>77,225</b>
<b>COST OBJECT TOTAL</b>								<b>77,225</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adj-Student Services (56-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							230,305
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>230,305</b>
	<b>COST OBJECT TOTAL</b>							<b>230,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Scholarship LTD (56-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							128,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>128,000</b>
	<b>COST OBJECT TOTAL</b>							<b>128,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2022 through June 30, 2023  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							160,000
560000	GOVERNMENT AID							6,953,095
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,113,095</b>
	<b>COST OBJECT TOTAL</b>							<b>7,113,095</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Lecturer	00054911	095380	00			5.000	373,718	
	<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>373,718</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>373,718</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								29,897
519200	FICA CONTRIBUTION								28,589
519300	HEALTH INSURANCE CONTRIBUTION								34,271
519400	LIFE INSURANCE CONTRIBUTION								673
	<b>SUBTOTAL BENEFITS</b>								<b>93,430</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>467,148</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								131,760
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>131,760</b>
	<b>COST OBJECT TOTAL</b>								<b>598,908</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			0.000	12,336
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>12,336</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>12,336</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								987
519200 FICA CONTRIBUTION								944
519300 HEALTH INSURANCE CONTRIBUTION								3,118
519400 LIFE INSURANCE CONTRIBUTION								22
<b>SUBTOTAL BENEFITS</b>								<b>5,071</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>17,407</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,591
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,591</b>
<b>COST OBJECT TOTAL</b>								<b>20,998</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Acad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			0.000	6,389
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>6,389</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>6,389</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							511
519200	FICA CONTRIBUTION							489
519400	LIFE INSURANCE CONTRIBUTION							12
	<b>SUBTOTAL BENEFITS</b>							<b>1,012</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,401</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,131
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,131</b>
	<b>COST OBJECT TOTAL</b>							<b>30,532</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							364,468
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>364,468</b>
	<b>COST OBJECT TOTAL</b>							<b>364,468</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2022 through June 30, 2023  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							3,508,303
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,508,303</b>
	<b>COST OBJECT TOTAL</b>							<b>3,508,303</b>

## ALPHABETICAL LISTING OF COST OBJECTS

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