Fiscal Year 2022-2023

General Operating Budget

UNIVERSITY OF Nebraska

University of Nebraska
General Operating Budget
Fiscal Year 2022-2023

As of July 1, 2022

(This page left blank intentionally)

Preface

FUNDING CATEGORIES

The University of Nebraska's operating budget is supported from a variety of funding sources, which have been categorized as unrestricted, designated, or restricted. The unrestricted budget supports the instruction, research and public service missions of the University of Nebraska; the designated and restricted budget includes grants, contracts, auxiliary operations and other funds classified for a specific use by University policy or practice.

The data presented in this document segregates the budgets by funding source in the following manner:

Unrestricted	Designated and/or Restricted					
State and University Generated	Cash	Revolving	Federal	Auxiliaries and Services	Trust	Total

Unrestricted

State- and University-Generated

The Unrestricted Budget (also referred to as the State-Aided budget) supports the instruction, research and public service missions of the University of Nebraska and is funded from state appropriations, university-generated cash funds and federal funds.

University-generated cash funds include tuition, some student fees (application, registration, late payment, graduation processing), investment income and a small amount of other miscellaneous cash revenues.

Federal funds that support the Unrestricted budget are those specifically identified in the Hatch and Smith-Lever Acts for activities at the Institute of Agriculture and Natural Resources (IANR). The Hatch Act supports Research activity on a project-by-project basis and includes such things as swine breeding and beef physiology. The Smith Lever Act supports Public Service activity, such as extension educators.

Designated and/or Restricted

Cash

Designated cash includes cash generated from patient service activities at the University of Nebraska Medical Center, campus research facility and administrative cost recoveries, and research funding from the Tobacco Settlement Fund.

Revolving

Revolving revenue is generated from activities incidental to instruction, research, and public service. Examples include class and laboratory fees, proceeds from the sale of grain or livestock related to research activities, product consulting fees, video sales to students, clinics and workshops proceeds, athletic seminar fees, testing services fees, and revenue from music/theater productions.

Federal

Federal budgets include federal grants and contracts and student aid programs supported from federal funds.

Auxiliaries and Services

An auxiliary enterprise is an entity that exists to furnish goods and services to students, faculty, or staff and charge a fee directly related to its operations. Auxiliary enterprises include residence halls, food service, student unions, bookstores, etc.

Trust

The budgets supported by trust funds relate directly to nonfederal grants or contracts, nonfederal student aid programs, maintenance of student loan programs, endowment funds, and agency funds.

CAMPUS ABBREVIATIONS:

UNL	University of Nebraska-Lincoln
IANR	Institute of Agriculture and Natural Resources
NCTA	Nebraska College of Technical Agriculture
UNMC	University of Nebraska Medical Center
UNO	University of Nebraska at Omaha
UNK	University of Nebraska at Kearney
UNOP	University of Nebraska Office of the President

Unless specified otherwise, UNL includes IANR

COST CENTERS and WBS ELEMENTS

Cost centers and WBS Elements are used by the University to plan, gather, and track costs for University units and/or departments. A brief description of their structure follows:

Cost Center

A ten-digit number used to plan, gather, and track costs for a University unit or department for State Aided (revolving and non-revolving), auxiliary, and other fund types. Within a department, multiple cost centers may be set up to further break down expenses by project or activity.

Structure

Visual recognition has been built into the numbering structure. The first number represents the campus and the second number represents the fund type. The third and fourth digits represent the college or administrative area, and the fifth and sixth digits represent the department. The remaining digits represent the further breakdown of the cost center as necessary for reporting.

WBS Elements

A thirteen-digit number used to track costs and define the accounting structure within a project. A project can have multiple WBS elements, which can be used to segregate or breakdown the project by any criteria desired. The most common uses are for grants, subcontracts, phases of a plant project, tasks, or by faculty member for project accounting.

Structure

Visual recognition has been built into the numbering structure. The first number represents the campus and the second number represents the fund type. The third and fourth digits represent the college or administrative area, and the fifth and sixth digits represent the department. Digits seven through ten represent the project. The remaining digits represent the further breakdown of the WBS element as necessary for reporting.

University of Nebraska (Excluding NCTA)

2022 - 2023 Budget by Funding Source

Fund	Definition	Amount
State Appropriations	State tax revenue allocated to the University	646,140,393
Unrestricted Cash - Tuition	Tuition less University remissions	364,767,415
Unrestricted Cash - Other Cash	Investment Income, application and registration fees, and other revenues	19,521,491
Designated Cash	Clinic patient revenues, Tobacco Research funds, indirect cost research incentive funds	102,760,000
Federal Funds	Provided by federal agencies for research, cooperative extension, grants and contracts, and student aid programs.	626,320,000
Revolving Funds	Self-generated from departmental sales, course and lab fees, and charges for housing, food services, etc.	807,240,000
Trust Funds	Private gifts, grants, and contracts, non-federal student aid programs, etc.	504,290,000
	Totals $	**3,071,039,299**

Fund Breakdown

(This page left blank intentionally.)

Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2022-2023

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
01 Academic Affairs	16,750,047	-	2,746,560	6,762,067	-	-	**26,258,674**
01 Academic Affairs and Research	-	5,838,496	-	-	-	-	**5,838,496**
02 College of Architecture	5,058,446	-	-	-	-	-	**5,058,446**
03 College of Public Affairs and Community Services	-	-	13,848,549	-	-	-	**13,848,549**
04 College of Allied Health	-	10,311,192	-	-	-	-	**10,311,192**
05 College of Arts and Sciences	68,817,303	-	28,531,248	-	-	-	**97,348,551**
06 College of Business Administration	34,504,902	-	15,606,246	8,246,001	-	-	**58,357,149**
07 College of Communication, Fine Arts and Media	-	-	10,743,456	-	-	-	**10,743,456**
07 College of Fine and Performing Arts	14,090,589	-	-	-	-	-	**14,090,589**
08 College of Information Science and Technology	-	-	11,737,753	-	-	-	**11,737,753**
09 College of Dentistry	-	14,566,313	-	-	-	-	**14,566,313**
10 College of Education	-	-	14,245,913	8,088,325	-	-	**22,334,238**
11 College of Engineering and Technology	45,771,637	-	-	-	-	-	**45,771,637**
12 College of Graduate Studies	-	-	-	1,662,215	-	-	**1,662,215**
12 Graduate Studies	-	-	2,186,255	-	-	-	**2,186,255**
12 Graduate Studies and Research	-	2,397,218	-	-	-	-	**2,397,218**
12 Research	3,477,938	-	-	-	-	-	**3,477,938**
14 College of Journalism and Mass Communication	5,796,956	-	-	-	-	-	**5,796,956**
15 College of Law	8,706,294	-	-	-	-	-	**8,706,294**
16 Criss Library	-	-	3,824,661	-	-	-	**3,824,661**
16 McGoogan Health Sciences Library	-	3,018,458	-	-	-	-	**3,018,458**
16 University Libraries	11,765,622	-	-	2,561,349	-	-	**14,326,971**
17 College of Education and Human Sciences	22,490,557	-	-	-	-	-	**22,490,557**
18 College of Nursing	-	21,792,783	-	-	-	-	**21,792,783**
19 Eppley Research Institute	-	4,088,496	-	-	-	-	**4,088,496**
20 Academic Services & Enrollment Management	7,269,181	-	-	-	-	-	**7,269,181**
20 College of Pharmacy	-	7,718,565	-	-	-	-	**7,718,565**
21 Summer Sessions	-	-	2,659,778	1,436,922	-	-	**4,096,700**
22 Other Instruction or Research	1,012,373	4,363,966	9,759,017	923,213	-	-	**16,058,569**
23 Student Aid	8,376,000	323,000	7,505,000	3,285,000	-	-	**19,489,000**
24 International Programs	919,241	-	781,148	584,505	-	-	**2,284,894**
25 Instruction Budget Adjustments	(1,621,249)	5,869,434	-	-	-	-	**4,248,185**
26 Continuing Studies	-	-	1,247,641	-	-	-	**1,247,641**
26 Continuing Studies and Public Services	-	-	-	269,192	-	-	**269,192**
27 Television and Radio	2,083,461	-	-	-	-	-	**2,083,461**
28 Museums and Art Gallery	2,457,759	-	-	408,673	-	-	**2,866,432**
29 Academic Computing Support	-	3,992,663	-	-	-	-	**3,992,663**
29 Information Technology Services	-	-	-	-	19,306,452	-	**19,306,452**
30 Center for Transformative Teaching	48,227	-	-	-	-	-	**48,227**

Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2022-2023

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
30 Distance Education	-	-	625,771	-	-	-	**625,771**
30 Rural Health Education Network	-	1,221,099	-	-	-	-	**1,221,099**
31 EPSCoR	-	-	-	-	415,291	-	**415,291**
32 1000532/32	-	-	-	-	-	-	**-**
32 Research Initiative	-	-	-	-	11,404,187	-	**11,404,187**
33 Facilities Management & Planning	-	-	-	-	19,009,339	-	**19,009,339**
33 Facilities Mgmt & Planning	45,186,408	-	-	-	-	-	**45,186,408**
33 Physical Plant Administration	-	20,953,181	15,663,516	8,638,872	-	-	**45,255,569**
34 Innovation Campus	319,000	-	-	-	-	-	**319,000**
35 College of Arts & Sciences	-	-	-	19,707,133	-	-	**19,707,133**
38 Other Plant Operations & Maintenance	-	3,895,262	-	-	-	-	**3,895,262**
41 Executive Administration	4,048,443	2,175,858	2,033,706	787,608	-	-	**9,045,615**
41 System Administration	-	-	-	-	19,332,269	-	**19,332,269**
42 Nebraska Student Information System	-	-	-	-	3,682,148	-	**3,682,148**
42 Student Affairs	-	-	-	4,659,330	-	-	**4,659,330**
42 Student Services	870,185	1,350,346	-	-	-	-	**2,220,531**
42 Student Success	-	-	6,482,950	-	-	-	**6,482,950**
43 Business and Finance	16,300,539	14,442,032	8,235,887	2,267,196	-	-	**41,245,654**
44 General Expense	12,078,633	3,808,804	(1,939,569)	3,463,248	-	-	**17,411,116**
45 SAP Activity	-	-	-	-	5,447,808	-	**5,447,808**
46 General Administration	-	-	-	-	20,278,545	-	**20,278,545**
47 Buffett Early Childhood Institute	-	-	-	-	1,476,338	-	**1,476,338**
48 NU Online	-	-	-	-	1,646,196	-	**1,646,196**
49 Procure-to-Pay (P2P)	-	-	-	-	3,255,887	-	**3,255,887**
51 College of Medicine	-	37,907,849	-	-	-	-	**37,907,849**
52 College of Medicine	-	17,039,131	-	-	-	-	**17,039,131**
53 College of Medicine	-	20,060,671	-	-	-	-	**20,060,671**
54 College of Public Health	-	11,242,984	-	-	-	-	**11,242,984**
57 Tobacco Fund Research	-	-	-	-	-	-	**-**
58 Innovation Campus	119,058	-	-	-	-	-	**119,058**
61 College of Ag Sciences and Natural Resources	24,918,894	-	-	-	-	-	**24,918,894**
62 Agriculture Research Division	49,240,526	-	-	-	-	-	**49,240,526**
63 Cooperative Extension Service	28,756,057	-	-	-	-	-	**28,756,057**
64 NE Innovation Campus	204,775	-	-	-	-	-	**204,775**
65 Nebraska Forest Service	3,017,958	-	-	-	-	-	**3,017,958**
66 Other IANR	15,522,553	-	-	-	-	-	**15,522,553**
67 Nebraska College of Technical Agriculture	-	-	-	-	-	4,803,508	**4,803,508**
68 IANR International Programs	1,173,436	-	-	-	-	-	**1,173,436**
71 UNMC/Eppley Center Cancer Research & Care	-	440,932	-	-	-	-	**440,932**

Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2022-2023

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
72 CHRI	-	1,684,784	-	-	-	-	**1,684,784**
77 Intercollegiate Athletics	-	-	6,116,030	3,248,481	-	-	**9,364,511**
79 Other Auxiliary Enterprises	25,000	-	-	-	-	-	**25,000**
82 Munroe-Meyer State Support	-	5,473,727	-	-	-	-	**5,473,727**
TOTAL Unrestricted Expenditures	**459,556,749**	**225,977,244**	**162,641,516**	**76,999,330**	**105,254,460**	**4,803,508**	**1,035,232,807**

Table 7: Total Expenditures for Designated/Restricted Cash Programs, 2022-2023

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
01 Academic Affairs	-	-	-	360,000	-	-	**360,000**
01 Academic Affairs and Research	-	815,088	-	-	-	-	**815,088**
04 College of Allied Health	-	1,968,085	-	-	-	-	**1,968,085**
05 College of Arts and Sciences	-	-	-	-	-	-	**-**
06 College of Business Administration	-	-	-	-	-	-	**-**
12 Research	4,353,845	-	-	-	-	-	**4,353,845**
16 University Libraries	2,000,000	-	-	-	-	-	**2,000,000**
17 College of Education and Human Sciences	-	-	-	-	-	-	**-**
22 Other Instruction or Research	-	35,300,000	5,700,124	-	-	-	**41,000,124**
25 Instruction Budget Adjustments	24,046,155	-	-	-	-	-	**24,046,155**
28 Museums and Art Gallery	-	-	-	-	-	-	**-**
29 Information Technology Services	-	-	-	-	600,000	-	**600,000**
32 Research Initiative	-	-	-	-	-	-	**-**
41 Executive Administration	-	-	18,880	-	-	-	**18,880**
42 Student Success	-	-	25,020	-	-	-	**25,020**
43 Business and Finance	-	(783,173)	55,976	-	-	-	**(727,197)**
55 Munroe-Meyer Institute	-	4,700,000	-	-	-	-	**4,700,000**
56 Dental Clinic	-	10,200,000	-	-	-	-	**10,200,000**
57 Tobacco Fund Research	-	11,800,000	-	-	-	-	**11,800,000**
58 Anatomical Board	-	-	-	-	-	-	**-**
66 Other IANR	1,600,000	-	-	-	-	-	**1,600,000**
TOTAL Designated Cash	**32,000,000**	**64,000,000**	**5,800,000**	**360,000**	**600,000**	**0**	**102,760,000**

Table 8: Total Expenditures for Revovling Programs, 2022-2023

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
01 Academic Affairs	3,260,041	-	-	2,922,490	-	-	**6,182,531**
02 College of Architecture	78,400	-	-	-	-	-	**78,400**
03 College of Public Affairs and Community Services	-	-	1,471,411	-	-	-	**1,471,411**
05 College of Arts and Sciences	3,878,979	-	1,988,541	-	-	-	**5,867,520**
06 College of Business Administration	933,719	-	2,524,692	-	-	-	**3,458,411**
07 College of Communication, Fine Arts and Media	-	-	1,056,517	-	-	-	**1,056,517**
07 College of Fine and Performing Arts	523,049	-	-	-	-	-	**523,049**
08 College of Information Science and Technology	-	-	663,770	-	-	-	**663,770**
10 College of Education	-	-	1,523,446	-	-	-	**1,523,446**
11 College of Engineering and Technology	3,121,560	-	-	-	-	-	**3,121,560**
12 College of Graduate Studies	-	-	-	300,000	-	-	**300,000**
12 Graduate Studies	-	-	1,171,569	-	-	-	**1,171,569**
12 Research	1,058,889	-	-	-	-	-	**1,058,889**
14 College of Journalism and Mass Communication	-	-	-	-	-	-	**-**
15 College of Law	755,324	-	-	-	-	-	**755,324**
16 Criss Library	-	-	2,687,880	-	-	-	**2,687,880**
16 University Libraries	4,237,221	-	-	940,000	-	-	**5,177,221**
17 College of Education and Human Sciences	3,634,664	-	-	-	-	-	**3,634,664**
20 Academic Services & Enrollment Management	5,672,195	-	-	-	-	-	**5,672,195**
22 Other Instruction or Research	68,240,502	-	3,865,110	675,000	-	-	**72,780,612**
23 Student Aid	-	-	-	25,000	-	-	**25,000**
24 International Programs	145,173	-	566,240	-	-	-	**711,413**
26 Continuing Studies	-	-	19,661,409	-	-	-	**19,661,409**
26 Continuing Studies and Public Services	-	4,000,000	-	-	-	-	**4,000,000**
27 Television and Radio	6,844,137	-	-	-	-	-	**6,844,137**
28 Museums and Art Gallery	328,575	-	-	-	-	-	**328,575**
29 Academic Computing Support	-	-	-	597,510	-	-	**597,510**
29 Information Technology Services	-	-	-	-	25,800,000	-	**25,800,000**
30 Center for Transformative Teaching	1,391,583	-	-	-	-	-	**1,391,583**
30 Distance Education	-	-	614,884	-	2,660,000	-	**3,274,884**
33 Facilities Management & Planning	-	-	-	-	5,280,000	-	**5,280,000**
33 Facilities Mgmt & Planning	185,729	-	-	-	-	-	**185,729**
33 Physical Plant Administration	-	-	-	50,000	-	-	**50,000**
34 Innovation Campus	100,000	-	-	-	-	-	**100,000**
41 Executive Administration	-	-	-	-	-	-	**-**
42 Student Affairs	-	-	-	275,000	-	-	**275,000**
42 Student Services	2,084,845	-	-	-	-	-	**2,084,845**
42 Student Success	-	-	6,973,235	-	-	-	**6,973,235**
43 Business and Finance	1,467,674	-	231,296	-	-	-	**1,698,970**

Table 8: Total Expenditures for Revovling Programs, 2022-2023

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
44 General Expense	3,976,573	-	-	12,227	-	-	**3,988,800**
48 NU Online	-	-	-	-	1,000,000	-	**1,000,000**
49 Procure-to-Pay (P2P)	-	-	-	-	1,500,000	-	**1,500,000**
58 Innovation Campus	81,168	-	-	-	-	-	**81,168**
61 College of Ag Sciences and Natural Resources	2,824,401	-	-	-	-	-	**2,824,401**
62 Agriculture Research Division	36,510,937	-	-	-	-	-	**36,510,937**
63 Cooperative Extension Service	7,252,209	-	-	-	-	-	**7,252,209**
64 NE Innovation Campus	59,838	-	-	-	-	-	**59,838**
65 Nebraska Forest Service	265,000	-	-	-	-	-	**265,000**
66 Other IANR	(16,589,092)	-	-	-	-	-	**(16,589,092)**
67 Nebraska College of Technical Agriculture	-	-	-	-	-	650,000	**650,000**
68 IANR International Programs	676,707	-	-	-	-	-	**676,707**
99 Income Activity	-	-	-	1,202,773	-	-	**1,202,773**
TOTAL Revovling	**143,000,000**	**4,000,000**	**45,000,000**	**7,000,000**	**36,240,000**	**650,000**	**235,890,000**

Table 8b: Total Expenditures for Auxiliary Programs, 2022-2023

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
01 Academic Affairs	189,992	-	-	-	-	-	**189,992**
01 Academic Affairs and Research	-	1,953,721	-	-	-	-	**1,953,721**
02 College of Architecture	108,444	-	-	-	-	-	**108,444**
04 College of Allied Health	-	1,127,577	-	-	-	-	**1,127,577**
05 College of Arts and Sciences	101,881	-	-	-	-	-	**101,881**
06 College of Business Administration	450,000	-	-	-	-	-	**450,000**
07 College of Communication, Fine Arts and Media	-	-	18,784	-	-	-	**18,784**
07 College of Fine and Performing Arts	101,820	-	-	-	-	-	**101,820**
09 College of Dentistry	-	1,446,262	-	-	-	-	**1,446,262**
10 College of Education	-	-	57,172	-	-	-	**57,172**
12 Graduate Studies	-	-	17,345	-	-	-	**17,345**
12 Graduate Studies and Research	-	5,581,550	-	-	-	-	**5,581,550**
12 Research	7,310,614	-	-	-	-	-	**7,310,614**
16 McGoogan Health Sciences Library	-	1,462,426	-	-	-	-	**1,462,426**
17 College of Education and Human Sciences	1,988,888	-	-	-	-	-	**1,988,888**
18 College of Nursing	-	1,557,437	-	-	-	-	**1,557,437**
19 Eppley Research Institute	-	95,410	-	-	-	-	**95,410**
20 College of Pharmacy	-	367,117	-	-	-	-	**367,117**
22 Other Instruction or Research	-	122,503	-	-	-	-	**122,503**
24 International Programs	1,742,434	381,949	-	-	-	-	**2,124,383**
28 Museums and Art Gallery	551,865	-	-	-	-	-	**551,865**
29 Academic Computing Support	-	6,804,448	-	227,614	-	-	**7,032,062**
29 Information Technology Services	-	-	-	-	5,350,000	-	**5,350,000**
33 Facilities Mgmt & Planning	9,811,065	-	-	-	-	-	**9,811,065**
33 Physical Plant Administration	-	16,869,538	2,244,723	3,758,617	-	-	**22,872,878**
42 Student Affairs	-	-	-	5,441,792	-	-	**5,441,792**
42 Student Services	35,766,172	2,001,222	-	-	-	-	**37,767,394**
42 Student Success	-	-	13,704,429	-	-	-	**13,704,429**
43 Business and Finance	24,606,199	7,839,370	292,805	2,240,157	-	-	**34,978,531**
44 General Expense	-	945,902	850,899	8,321,281	-	-	**10,118,082**
46 General Administration	-	-	-	-	8,500,000	-	**8,500,000**
51 College of Medicine	-	4,571,943	-	-	-	-	**4,571,943**
52 College of Medicine	-	2,126,466	-	-	-	-	**2,126,466**
53 College of Medicine	-	3,903,624	-	-	-	-	**3,903,624**
54 College of Public Health	-	1,285,318	-	-	-	-	**1,285,318**
55 Munroe-Meyer Institute	-	8,703,452	-	-	-	-	**8,703,452**
56 Dental Clinic	-	62,879	-	-	-	-	**62,879**
62 Agriculture Research Division	1,853,860	-	-	-	-	-	**1,853,860**
63 Cooperative Extension Service	468,922	-	-	-	-	-	**468,922**

Table 8b: Total Expenditures for Auxiliary Programs, 2022-2023

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
65 Nebraska Forest Service	480,409	-	-	-	-	-	**480,409**
66 Other IANR	1,996,809	-	-	-	-	-	**1,996,809**
67 Nebraska College of Technical Agriculture	-	-	-	-	-	1,400,000	**1,400,000**
72 CHRI	-	1,765,706	-	-	-	-	**1,765,706**
75 Student Housing	48,987,464	-	2,808,407	-	-	-	**51,795,871**
77 Intercollegiate Athletics	168,063,393	-	5,958,551	463,559	-	-	**174,485,503**
78 Arena	-	-	3,607,734	-	-	-	**3,607,734**
79 Other Auxiliary Enterprises	3,901,439	-	-	-	-	-	**3,901,439**
96 Stores/Services	-	4,039,995	-	-	-	-	**4,039,995**
97 Clearing Centers	-	95,951	-	-	1,150,000	-	**1,245,951**
98 Company Balance Sheets	51,518,330	50,888,234	20,439,151	546,980	-	-	**123,392,695**
TOTAL Auxiliary Operations	**360,000,000**	**126,000,000**	**50,000,000**	**21,000,000**	**15,000,000**	**1,400,000**	**573,400,000**

Table 9. Summary of Expenditures for Federal and Trust Programs, 2022-2023

	UNL	UNMC	UNO	UNK	UNOP	Total
Federal Letter of Credit	180,058,449	172,000,000	111,958,192	34,544,191		**498,560,832**
Federal Advances	94,941,551	11,000,000	18,041,808	455,809	3,320,000	**127,759,168**
Trust Funds	152,000,000	272,000,000	50,000,000	16,000,000	14,290,000	**504,290,000**
Total Grants and Contracts	**427,000,000**	**455,000,000**	**180,000,000**	**51,000,000**	**17,610,000**	**1,130,610,000**

Chapter 3. Employee FTE Summary
Table 10. Budgeted Employee FTE - 2022-2023

Campus	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Unrestricted Programs								
University of Nebraska - Lincoln	1,466.974	127.64	26.249	989.336	622.576	362.100	51.450	3,646.320
University of Nebraska Medical Center	688.113	28.80	16.679	370.386	491.191	234.432	3.990	1,833.588
University of Nebraska at Omaha	686.180	65.20	10.834	277.283	282.357	66.610	53.227	1,441.691
University of Nebraska at Kearney	315.650	24.16	28.118	127.771	147.217	18.480	26.055	687.448
Univ of Nebr Office of the President	0.400	3.15	34.484	237.627	34.010	0.000	4.490	314.161
TOTAL Unrestricted	3,157.317	248.94	116.364	2,002.403	1,577.351	681.622	139.212	7,923.208
Designated Programs								
University of Nebraska - Lincoln	66.358	2.65	6.467	443.063	243.629	38.170	25.080	825.416
University of Nebraska Medical Center	25.388	3.16	1.000	107.566	159.636	9.162	0.000	305.913
University of Nebraska at Omaha	4.180	1.71	0.819	109.380	39.667	1.650	12.620	170.026
University of Nebraska at Kearney	0.500	0.00	0.015	20.506	8.245	0.000	0.000	29.266
Univ of Nebr Office of the President	0.000	2.00	1.466	166.339	28.740	0.000	0.305	198.850
TOTAL Designated	96.426	9.52	9.767	846.854	479.917	48.982	38.005	1,529.471
Restricted Programs								
University of Nebraska - Lincoln	84.539	9.43	47.699	880.239	755.171	22.620	267.050	2,066.744
University of Nebraska Medical Center	1,038.679	4.52	7.854	840.760	498.291	100.538	1.000	2,491.638
University of Nebraska at Omaha	7.090	1.48	20.430	163.439	92.940	0.990	114.607	400.976
University of Nebraska at Kearney	16.500	1.69	16.867	72.709	73.967	1.980	85.020	268.736
Univ of Nebr Office of the President	0.000	0.60	1.000	57.289	9.600	0.000	0.000	68.489
TOTAL Restricted	1,146.808	17.72	93.850	2,014.436	1,429.969	126.128	467.677	5,296.583
Unrestricted and Designated/Restricted Programs								
University of Nebraska - Lincoln	1,617.871	139.71	80.415	2,312.638	1,621.376	422.890	343.580	6,538.480
University of Nebraska Medical Center	1,752.180	36.47	25.533	1,318.712	1,149.118	344.132	4.990	4,631.139
University of Nebraska at Omaha	697.450	68.39	32.083	550.102	414.964	69.250	180.454	2,012.693
University of Nebraska at Kearney	332.650	25.85	45.000	220.986	229.429	20.460	111.075	985.450
Univ of Nebr Office of the President	0.400	5.75	36.950	461.255	72.350	0.000	4.795	581.500
TOTAL Unrestricted/Designated/Restricted	4,400.551	276.17	219.981	4,863.693	3,487.237	856.732	644.894	14,749.262
University of Nebraska, excluding NCTA								
TOTAL Unrestricted	3,157.317	248.94	116.364	2,002.403	1,577.351	681.622	139.212	7,923.208
TOTAL Designated	96.426	9.52	9.767	846.854	479.917	48.982	38.005	1,529.471
TOTAL Restricted	1,146.808	17.72	93.850	2,014.436	1,429.969	126.128	467.677	5,296.583
GRAND TOTAL University of Nebraska	4,400.551	276.17	219.981	4,863.693	3,487.237	856.732	644.894	14,749.262
Nebraska College of Technical Agriculture								
TOTAL Unrestricted	18.015	2.00	0.000	11.900	9.700	0.000	0.000	41.615
TOTAL Designated	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL Restricted	0.000	0.00	0.000	0.100	7.880	0.000	0.000	7.980
GRAND TOTAL NCTA	18.015	2.00	0.000	12.000	17.580	0.000	0.000	49.595
GRAND TOTAL U of N with NCTA	4,418.566	278.17	219.981	4,875.693	3,504.817	856.732	644.894	14,798.857

Table 11. UNL Unrestricted Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
Academic Affairs	01	3.750	15.568	3.000	80.075	6.800	1.290	0.000	110.483
College of Architecture	02	26.320	1.750	0.000	8.000	1.000	7.080	0.000	44.150
College of Arts and Sciences	05	336.465	15.280	0.000	58.137	37.467	182.450	11.640	641.439
College of Business Administration	06	110.460	11.400	0.300	50.250	3.000	26.790	4.400	206.600
College of Fine and Performing Arts	07	78.500	7.000	2.000	20.510	8.800	24.000	0.000	140.810
College of Engineering and Technology	11	184.415	12.050	0.000	79.566	25.500	23.630	0.000	325.161
Research	12	2.000	1.891	1.573	22.087	7.000	0.000	0.000	34.551
College of Journalism and Mass Communication	14	34.400	2.140	0.000	11.653	1.000	1.150	0.380	50.723
College of Law	15	30.950	5.000	0.000	9.848	10.912	0.000	0.000	56.710
University Libraries	16	33.000	3.000	1.000	40.000	33.000	0.000	0.000	110.000
College of Education and Human Sciences	17	97.089	8.636	0.000	33.996	17.906	23.750	1.340	182.717
Academic Services & Enrollment Management	20	0.000	0.000	0.000	69.680	18.000	0.000	6.050	93.730
Other Instruction or Research	22	0.000	0.000	0.000	0.000	2.500	0.000	0.000	2.500
International Programs	24	0.000	0.000	0.000	10.576	1.000	0.000	0.000	11.576
Television and Radio	27	0.000	0.000	0.510	22.020	3.875	0.000	0.000	26.405
Museums and Art Gallery	28	0.000	1.000	0.920	24.017	4.350	0.000	0.490	30.777
General Expense	44	0.000	0.000	3.000	31.500	3.500	0.000	0.000	38.000
Innovation Campus	58	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Plant Operations and Maintenance									
Facilities Mgmt & Planning	33	0.000	0.000	1.000	49.400	224.875	0.000	0.000	275.275
Administration and General Expense									
Executive Administration	41	0.000	2.000	4.946	12.500	1.000	0.000	0.000	20.446
Student Services	42	0.000	0.000	1.000	2.370	5.000	0.000	0.000	8.370
Business and Finance	43	0.000	0.000	6.000	71.261	70.851	0.500	0.000	148.612
Subtotal UNL (excluding IANR)		**937.349**	**86.715**	**25.249**	**708.446**	**487.336**	**290.640**	**24.300**	**2,560.035**
Institute of Agriculture and Natural Resources									
College of Ag Sciences and Natural Resources	61	96.930	9.400	0.000	28.770	12.260	14.170	8.210	169.740
Agriculture Research Division	62	166.350	15.780	0.000	112.350	64.690	52.800	16.270	428.240
Cooperative Extension Service	63	220.000	10.440	0.000	37.140	23.340	3.490	2.620	297.030
NE Innovation Campus	64	0.000	0.000	0.000	1.950	0.000	0.000	0.000	1.950
Nebraska Forest Service	65	6.320	0.000	1.000	9.500	5.750	0.000	0.000	22.570
Other IANR	66	36.925	5.000	0.000	86.760	29.200	0.000	0.050	157.935
IANR International Programs	68	3.100	0.300	0.000	4.420	0.000	1.000	0.000	8.820
Subtotal IANR Unrestricted		**529.625**	**40.920**	**1.000**	**280.890**	**135.240**	**71.460**	**27.150**	**1,086.285**
TOTAL Unrestricted		**1,466.974**	**127.635**	**26.249**	**989.336**	**622.576**	**362.100**	**51.450**	**3,646.320**

Table 12. UNL Designated Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
Academic Affairs	01	1.000	0.000	0.000	35.907	7.000	0.000	0.000	43.907
College of Arts and Sciences	05	6.290	1.000	0.000	18.605	18.408	22.670	6.360	73.333
College of Business Administration	06	0.000	0.000	0.000	1.800	0.700	0.000	0.550	3.050
College of Fine and Performing Arts	07	0.000	0.000	0.000	0.000	1.200	0.000	1.220	2.420
College of Engineering and Technology	11	1.910	0.090	0.000	18.500	11.000	0.000	0.000	31.500
Research	12	0.317	1.059	3.467	52.856	9.500	0.000	0.000	67.199
College of Law	15	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000
University Libraries	16	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
College of Education and Human Sciences	17	18.641	0.000	0.000	9.250	6.528	0.000	1.550	35.969
Academic Services & Enrollment Management	20	0.000	0.000	0.000	49.200	7.000	0.000	0.000	56.200

International Programs	24	0.000	0.000	0.000	2.431	0.000	0.000	0.000	2.431
Television and Radio	27	0.000	0.000	0.000	61.000	9.250	0.000	0.000	70.250
Museums and Art Gallery	28	0.000	0.000	0.000	1.000	2.500	0.000	0.220	3.720
Center for Transformative Teaching	30	0.000	0.000	0.000	15.000	1.000	0.000	0.000	16.000
Facilities Mgmt & Planning	33	0.000	0.000	0.000	6.000	77.500	0.000	0.000	83.500
Student Services	42	0.000	0.000	3.000	14.560	3.913	0.000	0.000	21.473
Business and Finance	43	0.000	0.000	0.000	2.784	18.100	0.000	0.000	20.884
General Expense	44	0.000	0.500	0.000	1.000	0.000	0.000	0.000	1.500
Innovation Campus	58	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Subtotal UNL (excluding IANR)		**30.158**	**2.649**	**6.467**	**291.893**	**173.599**	**22.670**	**9.900**	**537.336**
Institute of Agriculture and Natural Resources - Revolvi									
College of Ag Sciences and Natural Resources	61	12.470	0.000	0.000	7.720	0.000	0.000	0.000	20.190
Agriculture Research Division	62	19.570	0.000	0.000	92.970	60.860	15.500	11.730	200.630
Cooperative Extension Service	63	3.160	0.000	0.000	38.400	7.520	0.000	1.700	50.780
NE Innovation Campus	64	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Other IANR	66	1.000	0.000	0.000	5.000	1.650	0.000	1.750	9.400
IANR International Programs	68	0.000	0.000	0.000	6.080	0.000	0.000	0.000	6.080
Subtotal IANR Designated		**36.200**	**0.000**	**0.000**	**151.170**	**70.030**	**15.500**	**15.180**	**288.080**
TOTAL Designated		**66.358**	**2.649**	**6.467**	**443.063**	**243.629**	**38.170**	**25.080**	**825.416**

Table 13. UNL Restricted Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
Academic Affairs	01	0.250	0.000	0.000	0.583	0.649	0.000	0.000	1.482
College of Arts and Sciences	05	11.694	0.000	0.000	16.125	3.750	0.000	0.000	31.569
College of Engineering and Technology	11	0.200	0.000	0.000	1.000	0.000	0.000	0.000	1.200
Research	12	0.000	0.000	0.000	2.920	0.000	0.000	0.000	2.920
University Libraries	16	0.960	0.000	0.000	0.000	0.800	0.000	0.000	1.760
College of Education and Human Sciences	17	4.400	0.150	0.000	16.797	0.700	0.000	0.000	22.047
Student Services	42	0.000	0.000	0.745	14.430	1.000	0.000	0.000	16.175
Subtotal UNL (excluding IANR)		**17.504**	**0.150**	**0.745**	**51.855**	**6.899**	**0.000**	**0.000**	**77.153**
TOTAL Federal		**17.504**	**0.150**	**0.745**	**51.855**	**6.899**	**0.000**	**0.000**	**77.153**
Gifts, Grants, and Contracts									
Academic Affairs	01	0.000	0.000	0.000	15.000	1.000	0.000	0.000	16.000
College of Architecture	02	0.000	0.000	0.000	0.600	0.000	0.000	0.000	0.600
College of Arts and Sciences	05	4.295	1.000	2.000	45.425	9.000	0.000	0.000	61.720
College of Business Administration	06	0.900	1.200	0.490	6.254	0.480	0.000	0.000	9.324
College of Fine and Performing Arts	07	0.000	0.000	0.000	4.227	3.000	0.000	0.000	7.227
College of Engineering and Technology	11	3.000	0.000	0.000	6.000	2.000	0.000	0.000	11.000
Research	12	0.000	0.000	0.000	8.880	1.500	1.000	0.000	11.380
College of Law	15	2.000	1.000	0.000	5.152	3.688	0.000	0.000	11.840
University Libraries	16	1.340	0.000	0.000	3.000	0.000	0.000	0.000	4.340
College of Education and Human Sciences	17	6.778	0.600	0.500	36.185	6.096	0.000	0.000	50.159
Academic Services & Enrollment Management	20	0.000	0.000	0.000	11.000	0.000	0.000	0.000	11.000
Television and Radio	27	0.000	0.000	0.000	7.000	0.000	0.000	0.000	7.000
Museums and Art Gallery	28	0.000	0.000	0.500	12.912	3.000	0.000	0.000	16.412
Student Services	42	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Agency Funds	74	0.000	0.000	0.000	9.746	3.000	0.000	0.000	12.746
Subtotal UNL (excluding IANR)		**18.313**	**3.800**	**3.490**	**172.381**	**32.764**	**1.000**	**0.000**	**231.748**
TOTAL Gifts, Grants, and Contracts		**18.313**	**3.800**	**3.490**	**172.381**	**32.764**	**1.000**	**0.000**	**231.748**
Auxiliary Enterprises									
Academic Affairs	01	0.000	0.242	0.000	0.956	0.000	0.000	0.850	2.048
College of Architecture	02	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000
College of Arts and Sciences	05	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000
College of Fine and Performing Arts	07	0.000	0.000	0.000	0.000	0.490	0.000	0.100	0.590

Research	12	0.000	0.000	1.000	19.217	19.500	0.000	0.000	39.717
College of Education and Human Sciences	17	7.752	0.684	1.560	6.400	2.000	2.620	0.220	21.236
International Programs	24	0.000	0.000	0.000	1.000	1.000	0.000	0.000	2.000
Museums and Art Gallery	28	0.000	0.000	0.000	5.975	1.500	0.000	0.200	7.675
Facilities Mgmt & Planning	33	0.000	0.000	0.000	18.600	33.000	0.000	0.000	51.600
Student Services	42	0.000	0.000	3.000	113.685	113.450	1.750	98.600	330.485
Business and Finance	43	0.000	0.000	0.000	21.000	52.400	0.000	0.000	73.400
Student Housing	75	0.000	0.000	0.000	80.982	316.550	0.000	160.580	558.112
Intercollegiate Athletics	77	1.250	0.000	29.850	217.973	54.875	0.000	0.000	303.948
Other Auxiliary Enterprises	79	0.000	0.000	0.054	27.875	10.750	0.000	4.000	42.679
Subtotal UNL (excluding IANR)		**9.002**	**0.926**	**35.464**	**513.663**	**606.515**	**4.370**	**265.550**	**1,435.490**
TOTAL Auxiliary Enterprises		**9.002**	**0.926**	**35.464**	**513.663**	**606.515**	**4.370**	**265.550**	**1,435.490**
Stores and Services									
Company Balance Sheets	98	0.000	0.000	8.000	41.200	5.923	0.000	0.000	55.123
TOTAL Stores and Services		**0.000**	**0.000**	**8.000**	**41.200**	**5.923**	**0.000**	**0.000**	**55.123**
IANR Federal									
College of Ag Sciences and Natural Resources	61	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Agriculture Research Division	62	11.000	0.000	0.000	16.800	87.300	7.500	0.000	122.600
Cooperative Extension Service	63	7.190	0.250	0.000	17.000	1.270	0.000	0.000	25.710
Nebraska Forest Service	65	2.480	0.000	0.000	16.200	4.250	0.000	0.000	22.930
IANR International Programs	68	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.500
Subtotal IANR		**20.670**	**0.250**	**0.000**	**51.500**	**92.820**	**7.500**	**0.000**	**172.740**
TOTAL Federal		**20.670**	**0.250**	**0.000**	**51.500**	**92.820**	**7.500**	**0.000**	**172.740**
IANR Gifts, Grants, and Contracts									
College of Ag Sciences and Natural Resources	61	2.200	0.000	0.000	2.800	0.000	0.000	0.000	5.000
Agriculture Research Division	62	7.000	0.000	0.000	16.920	2.750	6.000	0.000	32.670
Cooperative Extension Service	63	6.330	0.000	0.000	10.400	0.500	0.000	0.000	17.230
Nebraska Forest Service	65	0.320	0.000	0.000	0.800	0.000	0.000	0.000	1.120
Other IANR	66	0.000	0.000	0.000	1.000	0.500	0.000	0.000	1.500
IANR International Programs	68	2.700	4.300	0.000	6.000	0.000	3.750	0.000	16.750
Subtotal IANR		**18.550**	**4.300**	**0.000**	**37.920**	**3.750**	**9.750**	**0.000**	**74.270**
TOTAL Gifts, Grants, and Contracts		**18.550**	**4.300**	**0.000**	**37.920**	**3.750**	**9.750**	**0.000**	**74.270**
IANR Auxiliary Enterprises									
Agriculture Research Division	62	0.000	0.000	0.000	6.490	3.500	0.000	0.000	9.990
Cooperative Extension Service	63	0.000	0.000	0.000	2.230	2.000	0.000	0.000	4.230
Nebraska Forest Service	65	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000
Other IANR	66	0.500	0.000	0.000	3.000	0.000	0.000	1.500	5.000
Subtotal IANR		**0.500**	**0.000**	**0.000**	**11.720**	**6.500**	**0.000**	**1.500**	**20.220**
TOTAL Auxiliary Enterprises		**0.500**	**0.000**	**0.000**	**11.720**	**6.500**	**0.000**	**1.500**	**20.220**
TOTAL Restricted		**84.539**	**9.426**	**47.699**	**880.239**	**755.171**	**22.620**	**267.050**	**2,066.744**

Table 13b. UNL Unrestricted and Designated/Restricted Programs, 2022-2023

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**1,466.974**	**127.635**	**26.249**	**989.336**	**622.576**	**362.100**	**51.450**	**3,646.320**
TOTAL Designated	**66.358**	**2.649**	**6.467**	**443.063**	**243.629**	**38.170**	**25.080**	**825.416**
TOTAL Restricted	**84.539**	**9.426**	**47.699**	**880.239**	**755.171**	**22.620**	**267.050**	**2,066.744**
GRAND TOTAL University of Nebraska - Lincoln	**1,617.871**	**139.710**	**80.415**	**2,312.638**	**1,621.376**	**422.890**	**343.580**	**6,538.480**

Table 14. NCTA Unrestricted Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Nebraska College of Technical Agriculture									
Nebraska College of Technical Agriculture	67	18.015	2.000	0.000	11.900	9.700	0.000	0.000	41.615
TOTAL Unrestricted		**18.015**	**2.000**	**0.000**	**11.900**	**9.700**	**0.000**	**0.000**	**41.615**

Table 16. NCTA Restricted Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Auxiliary Enterprises									
Nebraska College of Technical Agriculture	67	0.000	0.000	0.000	0.100	7.880	0.000	0.000	7.980
TOTAL Auxiliary Enterprises		**0.000**	**0.000**	**0.000**	**0.100**	**7.880**	**0.000**	**0.000**	**7.980**
TOTAL Restricted		**0.000**	**0.000**	**0.000**	**0.100**	**7.880**	**0.000**	**0.000**	**7.980**

Table 16b. NCTA Unrestricted and Designated/Restricted Programs, 2022-2023

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**18.015**	**2.000**	**0.000**	**11.900**	**9.700**	**0.000**	**0.000**	**41.615**
TOTAL Designated	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
TOTAL Restricted	**0.000**	**0.000**	**0.000**	**0.100**	**7.880**	**0.000**	**0.000**	**7.980**
GRAND TOTAL NCTA	**18.015**	**2.000**	**0.000**	**12.000**	**17.580**	**0.000**	**0.000**	**49.595**

Table 17. UNMC Unrestricted Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
Academic Affairs and Research	01	2.737	6.081	1.600	49.764	12.395	1.000	0.500	74.077
College of Allied Health	04	59.114	2.050	1.000	11.050	19.720	1.000	0.000	93.934
College of Dentistry	09	58.340	2.885	0.105	7.320	20.020	0.000	0.000	88.670
Graduate Studies and Research	12	0.771	2.238	1.000	17.373	7.599	0.000	0.000	28.981
McGoogan Health Sciences Library	16	17.050	0.950	0.000	1.000	6.564	0.000	0.000	25.564
College of Nursing	18	142.209	1.000	0.000	31.700	19.100	0.000	1.000	195.009
Eppley Research Institute	19	9.917	0.000	0.000	7.450	7.400	0.000	0.000	24.767
College of Pharmacy	20	31.298	1.700	0.000	3.600	8.229	5.000	0.000	49.827
Other Instruction or Research	22	0.000	0.177	1.000	10.180	6.000	0.000	0.000	17.357
Instruction Budget Adjustments	25	1.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000
Rural Health Education Network	30	3.682	0.119	1.400	3.132	0.412	0.000	0.930	9.675
Research Initiative	32	0.020	0.000	0.000	0.000	0.000	0.000	0.000	0.020
General Expense	44	0.000	0.000	1.000	14.850	2.000	0.000	0.000	17.850
College of Medicine	51	74.926	5.952	0.000	23.405	30.838	213.878	0.000	348.999
College of Medicine	52	111.775	0.482	0.000	25.644	45.561	0.000	0.000	183.462
College of Medicine	53	105.733	1.189	0.000	24.711	30.764	5.000	0.000	167.397
College of Public Health	54	41.747	0.000	2.890	17.063	13.334	1.250	0.000	76.284
Tobacco Fund Research	57	2.125	0.000	0.000	1.000	0.000	1.000	0.000	4.125
UNMC/Eppley Center Cancer Research & Care	71	0.681	0.412	0.000	2.850	0.250	0.000	0.000	4.193
CHRI	72	4.071	0.000	0.000	4.800	0.250	1.000	0.000	10.121
Plant Operations and Maintenance									
Physical Plant Administration	33	0.000	0.000	0.218	9.328	100.356	0.000	1.500	111.402
Other Plant Operations & Maintenance	38	0.000	0.000	0.000	3.000	96.000	0.000	0.000	99.000
Administration and General Expense									
Academic Computing Support	29	1.000	0.000	0.000	14.140	0.000	0.000	0.000	15.140
Executive Administration	41	0.000	1.407	1.266	3.000	3.000	0.000	0.000	8.673
Student Services	42	0.320	0.000	1.000	17.820	3.500	0.000	0.060	22.700
Business and Finance	43	0.000	0.786	4.200	58.444	44.528	1.000	0.000	108.958
University Hospital and Other Patient Services									
Munroe-Meyer State Support	82	19.597	1.369	0.000	7.762	13.371	4.304	0.000	46.403
TOTAL Unrestricted		**688.113**	**28.797**	**16.679**	**370.386**	**491.191**	**234.432**	**3.990**	**1,833.588**

Table 18. UNMC Designated Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
Academic Affairs and Research	01	0.924	0.000	1.000	20.517	1.891	0.000	0.000	24.332
College of Allied Health	04	3.430	3.161	0.000	1.748	2.892	0.000	0.000	11.231
Continuing Studies and Public Services	26	0.083	0.000	0.000	13.812	9.000	0.000	0.000	22.895
Research Initiative	32	2.385	0.000	0.000	12.249	0.000	2.418	0.000	17.052
Business and Finance	43	0.000	0.000	0.000	7.000	2.750	0.000	0.000	9.750
Patient Revenue Activities									
Munroe-Meyer Institute	55	6.699	0.000	0.000	29.200	56.450	1.000	0.000	93.349
Dental Clinic	56	6.945	0.000	0.000	8.110	84.778	1.000	0.000	100.833
Instruction, Research, Extension, and Public Service									
Tobacco Fund Research	57	4.922	0.000	0.000	14.930	1.875	4.744	0.000	26.471
TOTAL Designated		**25.388**	**3.161**	**1.000**	**107.566**	**159.636**	**9.162**	**0.000**	**305.913**

Table 19. UNMC Restricted Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
College of Allied Health	04	0.328	0.000	0.000	0.850	0.320	0.000	0.000	1.498
College of Dentistry	09	0.700	0.000	0.000	3.330	0.000	0.000	0.000	4.030
Graduate Studies and Research	12	2.121	0.143	0.123	7.243	2.095	0.000	0.000	11.725
College of Nursing	18	7.004	0.000	0.000	7.671	0.800	0.000	0.000	15.475
Eppley Research Institute	19	15.829	0.251	0.100	18.850	2.100	2.748	0.000	39.878
College of Pharmacy	20	18.172	0.000	0.000	3.409	0.000	6.346	0.000	27.927
Business and Finance	43	0.000	0.000	0.000	3.000	1.000	0.000	0.000	4.000
College of Medicine	51	53.964	0.071	0.000	23.013	2.250	26.371	0.000	105.669
College of Medicine	52	36.275	0.153	0.050	45.895	8.919	11.479	0.000	102.771
College of Medicine	53	27.131	0.021	0.021	32.055	3.631	15.514	0.000	78.373
College of Public Health	54	6.189	0.000	0.000	5.597	0.500	0.750	0.000	13.036
Munroe-Meyer Institute	55	8.911	0.000	0.000	9.636	2.100	0.846	0.000	21.493
TOTAL Federal		**176.624**	**0.639**	**0.294**	**160.549**	**23.715**	**64.054**	**0.000**	**425.875**
Gifts, Grants, and Contracts									
Academic Affairs and Research	01	0.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000
College of Allied Health	04	2.281	0.000	0.000	0.932	0.500	0.000	0.000	3.713
College of Dentistry	09	3.253	0.000	0.286	1.800	0.200	0.000	0.000	5.539
Graduate Studies and Research	12	2.824	0.083	0.071	4.280	3.080	1.000	0.000	11.338
College of Nursing	18	2.772	0.000	0.000	0.000	0.500	1.000	0.000	4.272
Eppley Research Institute	19	3.748	0.322	0.000	3.300	0.000	2.500	0.000	9.870
College of Pharmacy	20	5.919	0.000	0.000	4.250	0.000	2.750	0.000	12.919
Executive Administration	41	0.000	0.015	0.000	0.000	0.000	0.000	0.000	0.015
Student Services	42	0.000	0.000	0.000	0.000	0.964	0.000	0.000	0.964
Business and Finance	43	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
General Expense	44	0.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000
College of Medicine	51	28.759	0.250	0.000	17.716	3.335	2.350	0.000	52.410
College of Medicine	52	77.936	0.260	0.000	55.802	13.090	1.825	0.000	148.913
College of Medicine	53	173.948	0.000	0.000	71.268	72.629	7.928	0.000	325.773
College of Public Health	54	24.038	0.024	0.110	28.616	2.516	0.000	0.000	55.304
Munroe-Meyer Institute	55	19.368	0.160	0.000	61.027	18.885	5.100	0.000	104.540
UNMC/Eppley Center Cancer Research & Care	71	0.990	0.000	0.000	15.401	4.063	2.333	0.000	22.787
CHRI	72	3.512	0.000	0.000	7.886	2.150	1.100	0.000	14.648
Anatomical Board	74	0.000	0.000	0.000	1.425	0.000	0.000	0.000	1.425
College of Medicine Clinical	83	322.569	0.614	0.595	62.402	59.978	2.500	0.000	448.658
College of Medicine Clinical	84	167.104	1.925	0.000	16.079	48.990	2.194	0.000	236.292
TOTAL Gifts, Grants, and Contracts		**839.021**	**3.653**	**1.062**	**360.184**	**230.880**	**32.580**	**0.000**	**1,467.380**
Auxiliary Enterprises									
Academic Affairs and Research	01	1.398	0.150	0.900	12.153	4.101	0.000	0.000	18.702
College of Allied Health	04	2.547	0.000	0.000	1.300	0.000	0.000	0.000	3.847
College of Dentistry	09	0.246	0.000	0.000	2.200	2.250	0.000	0.000	4.696
Graduate Studies and Research	12	1.531	0.000	0.855	56.315	4.900	0.000	0.000	63.601
McGoogan Health Sciences Library	16	0.000	0.000	0.000	0.000	1.436	0.000	0.000	1.436
College of Nursing	18	0.000	0.000	0.000	6.500	4.000	0.000	0.000	10.500
Eppley Research Institute	19	0.000	0.000	0.000	0.572	0.000	0.500	0.000	1.072
College of Pharmacy	20	0.932	0.000	0.000	1.546	1.260	1.000	0.000	4.738
Other Instruction or Research	22	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
International Programs	24	0.000	0.000	0.100	3.900	0.000	0.000	0.000	4.000
Academic Computing Support	29	0.000	0.000	0.000	12.700	10.000	0.000	0.000	22.700
Physical Plant Administration	33	0.000	0.000	0.449	33.418	83.479	0.000	0.000	117.346
Student Services	42	0.587	0.000	0.000	6.050	6.569	0.000	0.000	13.206
Business and Finance	43	0.221	0.074	0.585	12.964	28.812	0.000	0.000	42.656
General Expense	44	0.000	0.000	0.000	4.000	2.700	0.000	0.000	6.700
College of Medicine	51	2.059	0.000	1.000	17.567	19.920	0.654	0.000	41.200

College of Medicine	52	0.142	0.000	0.000	21.546	7.050	0.000	0.000	28.738
College of Medicine	53	1.786	0.000	0.000	15.857	5.150	0.000	0.000	22.793
College of Public Health	54	1.174	0.000	0.000	7.708	2.600	0.000	0.000	11.482
Munroe-Meyer Institute	55	9.268	0.000	0.000	59.863	32.994	0.750	1.000	103.875
Dental Clinic	56	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000
CHRI	72	0.600	0.000	0.000	15.368	1.700	0.000	0.000	17.668
TOTAL Auxiliary Enterprises		**22.491**	**0.224**	**3.889**	**292.527**	**219.921**	**2.904**	**1.000**	**542.956**
Stores and Services									
Stores/Services	96	0.000	0.000	2.000	19.600	14.775	0.000	0.000	36.375
Clearing Centers	97	0.242	0.000	0.000	0.000	0.000	0.000	0.000	0.242
Company Balance Sheets	98	0.301	0.000	0.609	7.900	9.000	1.000	0.000	18.810
TOTAL Stores and Services		**0.543**	**0.000**	**2.609**	**27.500**	**23.775**	**1.000**	**0.000**	**55.427**
TOTAL Restricted		**1,038.679**	**4.516**	**7.854**	**840.760**	**498.291**	**100.538**	**1.000**	**2,491.638**

Table 19b. UNMC Unrestricted and Designated/Restricted Programs, 2022-2023

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**688.113**	**28.797**	**16.679**	**370.386**	**491.191**	**234.432**	**3.990**	**1,833.588**
TOTAL Designated	**25.388**	**3.161**	**1.000**	**107.566**	**159.636**	**9.162**	**0.000**	**305.913**
TOTAL Restricted	**1,038.679**	**4.516**	**7.854**	**840.760**	**498.291**	**100.538**	**1.000**	**2,491.638**
GRAND TOTAL University of Nebraska Medical Center	**1,752.180**	**36.474**	**25.533**	**1,318.712**	**1,149.118**	**344.132**	**4.990**	**4,631.139**

Table 20. UNO Unrestricted Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
Academic Affairs	01	0.500	5.240	0.000	9.000	5.000	0.000	0.000	19.740
College of Public Affairs and Community Services	03	80.090	6.100	0.000	21.400	10.240	9.800	2.030	129.660
College of Arts and Sciences	05	235.780	14.130	0.000	20.560	22.470	23.760	7.280	323.980
College of Business Administration	06	68.600	7.920	0.000	24.970	6.039	1.330	4.810	113.669
College of Communication, Fine Arts and Media	07	82.620	7.200	0.000	15.108	8.986	2.320	2.640	118.874
College of Information Science and Technology	08	61.700	6.080	0.000	10.250	2.000	5.320	3.810	89.160
College of Education	10	99.780	7.510	0.000	14.850	17.000	9.320	0.810	149.270
Graduate Studies	12	0.000	2.110	0.000	17.820	1.940	13.770	0.360	36.000
Criss Library	16	11.000	2.000	0.000	12.000	13.000	0.000	10.867	48.867
Summer Sessions	21	27.750	0.000	0.000	0.000	0.000	0.000	0.000	27.750
Other Instruction or Research	22	17.850	1.000	2.000	7.760	4.760	0.330	0.020	33.720
International Programs	24	0.510	0.400	0.000	7.140	1.960	0.000	0.000	10.010
Continuing Studies	26	0.000	0.750	0.000	4.790	2.524	0.000	1.620	9.684
Distance Education	30	0.000	0.000	0.000	1.710	0.000	0.000	0.000	1.710
Research Initiative	32	0.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000
General Expense	44	0.000	0.760	1.000	19.660	5.750	0.000	0.000	27.170
Plant Operations and Maintenance									
Physical Plant Administration	33	0.000	0.000	0.000	11.000	116.000	0.000	2.320	129.320
Administration and General Expense									
Executive Administration	41	0.000	3.000	1.700	3.000	1.000	0.000	0.390	9.090
Student Success	42	0.000	1.000	2.001	45.840	19.663	0.660	9.120	78.284
Business and Finance	43	0.000	0.000	4.133	28.425	44.025	0.000	7.150	83.733
TOTAL Unrestricted		**686.180**	**65.200**	**10.834**	**277.283**	**282.357**	**66.610**	**53.227**	**1,441.691**

Table 21. UNO Designated Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
College of Public Affairs and Community Services	03	0.780	0.000	0.000	5.050	4.280	0.000	0.410	10.520
College of Arts and Sciences	05	0.370	0.410	0.000	7.440	2.730	0.000	0.000	10.950
College of Business Administration	06	0.000	0.000	0.000	12.730	3.961	0.330	0.200	17.221
College of Communication, Fine Arts and Media	07	0.660	0.000	0.000	6.622	0.824	0.000	0.300	8.406
College of Information Science and Technology	08	0.000	0.720	0.000	4.750	0.000	0.000	0.000	5.470
College of Education	10	1.370	0.090	0.000	3.400	0.000	0.000	0.220	5.080
Graduate Studies	12	0.000	0.000	0.000	2.180	5.810	0.000	1.090	9.080
Criss Library	16	1.000	0.000	0.000	0.000	1.000	0.000	0.000	2.000
Other Instruction or Research	22	0.000	0.000	0.167	4.590	3.240	0.330	1.580	9.907
International Programs	24	0.000	0.000	0.000	6.860	1.059	0.000	0.510	8.429
Continuing Studies	26	0.000	0.250	0.000	6.210	0.476	0.000	0.470	7.406
Distance Education	30	0.000	0.000	0.000	1.190	2.149	0.000	0.000	3.339
Student Success	42	0.000	0.240	0.652	45.048	14.138	0.990	7.730	68.798
Business and Finance	43	0.000	0.000	0.000	3.310	0.000	0.000	0.110	3.420
TOTAL Designated		**4.180**	**1.710**	**0.819**	**109.380**	**39.667**	**1.650**	**12.620**	**170.026**

Table 22. UNO Restricted Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
Academic Affairs	01	0.000	1.000	0.000	5.000	1.000	0.000	0.000	7.000
College of Public Affairs and Community Services	03	0.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000

College of Business Administration	06	0.000	0.480	0.000	14.660	1.000	0.000	0.000	16.140
College of Education	10	2.000	0.000	0.000	2.000	1.000	0.000	0.000	5.000
International Programs	24	0.000	0.000	0.000	0.000	3.040	0.000	0.000	3.040
Student Success	42	0.000	0.000	0.000	5.430	1.500	0.000	0.000	6.930
TOTAL Federal		**2.000**	**1.480**	**0.000**	**29.090**	**7.540**	**0.000**	**0.000**	**40.110**
Gifts, Grants, and Contracts									
Academic Affairs	01	1.300	0.000	0.000	8.000	1.000	0.000	0.000	10.300
College of Public Affairs and Community Services	03	1.200	0.000	0.000	4.750	1.380	0.000	0.000	7.330
College of Arts and Sciences	05	1.000	0.000	0.000	7.470	2.340	0.000	0.000	10.810
College of Communication, Fine Arts and Media	07	0.110	0.000	0.000	0.770	0.000	0.000	0.000	0.880
College of Information Science and Technology	08	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
College of Education	10	1.480	0.000	1.000	4.000	0.000	0.000	0.000	6.480
Other Instruction or Research	22	0.000	0.000	0.000	2.000	1.000	0.000	0.000	3.000
Executive Administration	41	0.000	0.000	0.000	0.710	0.000	0.000	0.000	0.710
Student Success	42	0.000	0.000	2.000	2.290	0.000	0.000	0.000	4.290
TOTAL Gifts, Grants, and Contracts		**5.090**	**0.000**	**3.000**	**30.990**	**5.720**	**0.000**	**0.000**	**44.800**
Auxiliary Enterprises									
College of Education	10	0.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000
Graduate Studies	12	0.000	0.000	0.000	1.000	1.000	0.000	0.000	2.000
Physical Plant Administration	33	0.000	0.000	0.000	1.000	9.550	0.000	3.110	13.660
Student Success	42	0.000	0.000	0.000	25.831	50.980	0.990	83.777	161.578
Business and Finance	43	0.000	0.000	0.000	1.000	3.250	0.000	1.130	5.380
General Expense	44	0.000	0.000	0.000	2.638	3.400	0.000	0.450	6.488
Student Housing	75	0.000	0.000	0.180	9.130	5.000	0.000	5.770	20.080
Intercollegiate Athletics	77	0.000	0.000	17.250	45.560	5.500	0.000	6.060	74.370
Arena	78	0.000	0.000	0.000	13.000	1.000	0.000	14.310	28.310
TOTAL Auxiliary Enterprises		**0.000**	**0.000**	**17.430**	**101.159**	**79.680**	**0.990**	**114.607**	**313.866**
Stores and Services									
Company Balance Sheets	98	0.000	0.000	0.000	1.200	0.000	0.000	0.000	1.200
Income Activity	99	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
TOTAL Stores and Services		**0.000**	**0.000**	**0.000**	**2.200**	**0.000**	**0.000**	**0.000**	**2.200**
TOTAL Restricted		**7.090**	**1.480**	**20.430**	**163.439**	**92.940**	**0.990**	**114.607**	**400.976**

Table 22b. UNO Unrestricted and Designated/Restricted Programs, 2022-2023

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**686.180**	**65.200**	**10.834**	**277.283**	**282.357**	**66.610**	**53.227**	**1,441.691**
TOTAL Designated	**4.180**	**1.710**	**0.819**	**109.380**	**39.667**	**1.650**	**12.620**	**170.026**
TOTAL Restricted	**7.090**	**1.480**	**20.430**	**163.439**	**92.940**	**0.990**	**114.607**	**400.976**
GRAND TOTAL University of Nebraska at Omaha	**697.450**	**68.390**	**32.083**	**550.102**	**414.964**	**69.250**	**180.454**	**2,012.693**

Table 23. UNK Unrestricted Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
Academic Affairs	01	0.350	1.250	1.600	6.000	7.000	0.000	0.020	16.220
College of Business Administration	06	54.500	3.500	0.000	3.434	6.625	0.000	3.710	71.769
College of Education	10	69.100	4.900	0.000	4.789	8.931	0.000	2.450	90.170
College of Graduate Studies	12	0.000	1.750	0.000	3.686	2.500	16.170	0.000	24.106
University Libraries	16	8.000	1.000	0.000	7.000	8.000	0.000	3.920	27.920
Summer Sessions	21	13.530	0.000	0.000	0.000	0.000	0.000	0.000	13.530
Other Instruction or Research	22	0.000	1.900	0.000	5.441	0.000	0.000	0.515	7.856
International Programs	24	0.000	0.000	1.000	6.000	0.500	0.000	0.000	7.500
Continuing Studies and Public Services	26	5.670	0.000	0.000	0.800	0.000	0.000	0.000	6.470
Museums and Art Gallery	28	0.000	0.000	0.000	0.660	0.000	0.000	0.360	1.020
College of Arts & Sciences	35	164.500	8.550	0.000	11.300	16.190	0.330	9.460	210.330
General Expense	44	0.000	0.000	2.119	10.449	1.181	0.000	0.220	13.969
Plant Operations and Maintenance									
Physical Plant Administration	33	0.000	0.000	0.611	4.100	68.213	0.000	1.340	74.264
Administration and General Expense									
Executive Administration	41	0.000	0.939	1.000	1.000	1.000	0.000	0.000	3.939
Student Affairs	42	0.000	0.368	7.351	31.234	16.327	0.000	3.050	58.330
Business and Finance	43	0.000	0.000	3.437	8.947	8.750	0.000	1.010	22.144
Intercollegiate Athletics	77	0.000	0.000	11.000	22.931	2.000	1.980	0.000	37.911
TOTAL Unrestricted		**315.650**	**24.157**	**28.118**	**127.771**	**147.217**	**18.480**	**26.055**	**687.448**

Table 24. UNK Designated Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
College of Education	10	0.500	0.000	0.000	0.000	0.569	0.000	0.000	1.069
College of Graduate Studies	12	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000
Other Instruction or Research	22	0.000	0.000	0.000	0.284	0.000	0.000	0.000	0.284
International Programs	24	0.000	0.000	0.000	3.000	0.500	0.000	0.000	3.500
Continuing Studies and Public Services	26	0.000	0.000	0.000	14.232	1.850	0.000	0.000	16.082
Student Affairs	42	0.000	0.000	0.015	2.990	2.451	0.000	0.000	5.456
General Expense	44	0.000	0.000	0.000	0.000	1.875	0.000	0.000	1.875
TOTAL Designated		**0.500**	**0.000**	**0.015**	**20.506**	**8.245**	**0.000**	**0.000**	**29.266**

Table 25. UNK Restricted Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
Student Aid	23	0.000	0.000	0.000	0.305	0.000	0.000	0.000	0.305
Student Affairs	42	0.000	0.000	0.000	3.027	1.207	0.000	0.000	4.234
TOTAL Federal		**0.000**	**0.000**	**0.000**	**3.332**	**1.207**	**0.000**	**0.000**	**4.539**
Gifts, Grants, and Contracts									
Academic Affairs	01	0.500	0.000	0.000	3.000	1.000	0.000	0.000	4.500
College of Education	10	1.000	0.000	0.000	1.000	0.000	0.000	0.000	2.000
Other Instruction or Research	22	0.000	0.000	0.000	1.900	0.000	0.000	0.000	1.900
Museums and Art Gallery	28	0.000	0.000	0.000	0.211	0.000	0.000	0.000	0.211
College of Arts & Sciences	35	0.000	0.000	0.000	1.250	0.060	0.000	0.000	1.310
Executive Administration	41	0.000	0.061	0.000	0.000	0.000	0.000	0.000	0.061

Business and Finance	43	0.000	0.000	0.000	0.629	0.000	0.000	0.000	0.629
TOTAL Gifts, Grants, and Contracts		**1.500**	**0.061**	**0.000**	**7.990**	**1.060**	**0.000**	**0.000**	**10.611**
Auxiliary Enterprises									
Academic Computing Support	29	0.000	0.000	0.000	0.300	0.000	0.000	0.000	0.300
Physical Plant Administration	33	0.000	0.000	0.389	0.900	31.606	0.000	6.610	39.505
Student Affairs	42	0.000	1.632	0.634	23.844	5.457	0.000	62.927	94.494
Business and Finance	43	0.000	0.000	3.563	6.705	28.500	0.000	1.483	40.251
General Expense	44	0.000	0.000	0.281	2.101	1.637	0.000	0.000	4.019
Intercollegiate Athletics	77	0.000	0.000	11.000	23.537	2.000	1.980	0.000	38.517
TOTAL Auxiliary Enterprises		**0.000**	**1.632**	**15.867**	**57.387**	**69.200**	**1.980**	**71.020**	**217.086**
Stores and Services									
Company Balance Sheets	98	0.000	0.000	1.000	4.000	2.500	0.000	0.000	7.500
Income Activity	99	15.000	0.000	0.000	0.000	0.000	0.000	14.000	29.000
TOTAL Stores and Services		**15.000**	**0.000**	**1.000**	**4.000**	**2.500**	**0.000**	**14.000**	**36.500**
TOTAL Restricted		**16.500**	**1.693**	**16.867**	**72.709**	**73.967**	**1.980**	**85.020**	**268.736**

Table 25b. UNK Unrestricted and Designated/Restricted Programs, 2022-2023

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**315.650**	**24.157**	**28.118**	**127.771**	**147.217**	**18.480**	**26.055**	**687.448**
TOTAL Designated	**0.500**	**0.000**	**0.015**	**20.506**	**8.245**	**0.000**	**0.000**	**29.266**
TOTAL Restricted	**16.500**	**1.693**	**16.867**	**72.709**	**73.967**	**1.980**	**85.020**	**268.736**
GRAND TOTAL University of Nebraska at Kearney	**332.650**	**25.850**	**45.000**	**220.986**	**229.429**	**20.460**	**111.075**	**985.450**

Table 26. UNOP Unrestricted Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
EPSCoR	31	0.000	0.150	0.000	0.400	0.400	0.000	0.000	0.950
Research Initiative	32	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.500
Buffett Early Childhood Institute	47	0.000	1.000	2.000	1.464	1.000	0.000	0.000	5.464
NU Online	48	0.000	0.000	0.400	2.500	0.000	0.000	0.000	2.900
Procure-to-Pay (P2P)	49	0.000	0.000	2.000	21.404	15.500	0.000	0.490	39.394
Plant Operations and Maintenance									
Facilities Management & Planning	33	0.000	0.000	1.000	6.500	0.100	0.000	0.000	7.600
Administration and General Expense									
Information Technology Services	29	0.400	0.000	8.934	115.401	8.260	0.000	1.500	134.495
System Administration	41	0.000	2.000	19.150	31.408	6.750	0.000	1.500	60.808
Nebraska Student Information System	42	0.000	0.000	0.000	19.500	0.000	0.000	0.000	19.500
SAP Activity	45	0.000	0.000	1.000	27.250	1.000	0.000	1.000	30.250
General Administration	46	0.000	0.000	0.000	11.300	1.000	0.000	0.000	12.300
TOTAL Unrestricted		**0.400**	**3.150**	**34.484**	**237.627**	**34.010**	**0.000**	**4.490**	**314.161**

Table 27. UNOP Designated Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
Information Technology Services	29	0.000	0.000	0.466	111.145	15.740	0.000	0.305	127.656
Distance Education	30	0.000	2.000	0.000	17.000	5.000	0.000	0.000	24.000
Facilities Management & Planning	33	0.000	0.000	1.000	32.500	7.500	0.000	0.000	41.000
Procure-to-Pay (P2P)	49	0.000	0.000	0.000	5.694	0.500	0.000	0.000	6.194
TOTAL Designated		**0.000**	**2.000**	**1.466**	**166.339**	**28.740**	**0.000**	**0.305**	**198.850**

Table 28. UNOP Restricted Subprograms, Employee FTE, 2022-2023

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
EPSCoR	31	0.000	0.600	0.000	1.600	1.600	0.000	0.000	3.800
TOTAL Federal		**0.000**	**0.600**	**0.000**	**1.600**	**1.600**	**0.000**	**0.000**	**3.800**
Gifts, Grants, and Contracts									
System Administration	41	0.000	0.000	0.000	1.642	0.000	0.000	0.000	1.642
General Administration	46	0.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000
Buffett Early Childhood Institute	47	0.000	0.000	0.000	43.500	7.000	0.000	0.000	50.500
Agency Funds	74	0.000	0.000	1.000	4.000	0.000	0.000	0.000	5.000
TOTAL Gifts, Grants, and Contracts		**0.000**	**0.000**	**1.000**	**51.142**	**7.000**	**0.000**	**0.000**	**59.142**
Auxiliary Enterprises									
Information Technology Services	29	0.000	0.000	0.000	4.547	1.000	0.000	0.000	5.547
TOTAL Auxiliary Enterprises		**0.000**	**0.000**	**0.000**	**4.547**	**1.000**	**0.000**	**0.000**	**5.547**
TOTAL Restricted		**0.000**	**0.600**	**1.000**	**57.289**	**9.600**	**0.000**	**0.000**	**68.489**

Table 28b. UNOP Unrestricted and Designated/Restricted Programs, 2022-2023

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	**0.400**	**3.150**	**34.484**	**237.627**	**34.010**	**0.000**	**4.490**	**314.161**
TOTAL Designated	**0.000**	**2.000**	**1.466**	**166.339**	**28.740**	**0.000**	**0.305**	**198.850**
TOTAL Restricted	**0.000**	**0.600**	**1.000**	**57.289**	**9.600**	**0.000**	**0.000**	**68.489**
GRAND TOTAL Univ of Nebr Office of the President	**0.400**	**5.750**	**36.950**	**461.255**	**72.350**	**0.000**	**4.795**	**581.500**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	114,967,912	313,589	1,077,166	7,920,945	315,429	18,677,369	143,272,410
	Associate Professor	87,799,967	643,758	854,255	3,650,136	685,880	16,214,480	109,848,476
	Assistant Professor	82,678,259	2,532,865	2,081,306	5,087,374	1,438,046	29,498,118	123,315,968
	Instructor	10,442,017	472,290	21,000	2,464,691	266,198	2,800,692	16,466,888
	Other	46,180,391	0	1,736,137	3,421,465	340,493	7,120,007	58,798,493
	SUBTOTAL FACULTY	**342,068,546**	**3,962,502**	**5,769,864**	**22,544,611**	**3,046,046**	**74,310,666**	**451,702,235**
512100	Other Administrators	55,106,743	1,594,954	1,623,472	574,492	27,485,633	2,925,988	89,311,282
512000	Chairpersons	16,707,795	29,000	96,222	318,203	0	2,233,513	19,384,733
513000	Managerial/Professional	143,931,109	8,730,467	44,127,550	17,313,078	74,065,416	44,603,102	332,770,722
514000	Clerical/Technical/Service	70,387,931	5,737,833	13,670,129	5,724,977	40,946,296	13,399,067	149,866,233
515000	Other Academic	35,088,656	1,068,857	1,432,672	3,654,636	602,409	2,300,918	44,148,148
516000	Student Wages	4,341,221	0	2,401,351	259,100	9,989,752	62,309	17,053,733
517000	Supplemental Salaries & Wages	8,567,999	12,154	564,060	0	1,955,956	0	11,100,169
	SUBTOTAL NONFACULTY	**334,131,454**	**17,173,265**	**63,915,456**	**27,844,486**	**155,045,462**	**65,524,897**	**663,635,020**
	SUBTOTAL SALARIES & WAGES	**676,200,000**	**21,135,767**	**69,685,320**	**50,389,097**	**158,091,508**	**139,835,563**	**1,115,337,255**
519100	Retirement Contribution	40,100,133	707,674	4,222,391	1,851,562	7,977,425	5,660,542	60,519,727
519200	FICA Contribution	40,156,781	773,202	5,119,591	2,689,930	9,230,150	7,287,795	65,257,449
519300	Health Insurance Contribution	88,381,453	1,632,666	12,755,950	7,609,213	20,665,503	20,754,484	151,799,269
519400	Life Insurance Contribution	844,200	41,366	75,903	50,154	971,205	134,938	2,117,766
519700	Unemployment Compensation	165,000	0	576	0	14,435	1,167	181,178
519800	Workers Compensation	2,519,456	24,099	320,067	293,438	798,435	710,523	4,666,018
	SUBTOTAL BENEFITS	**172,167,023**	**3,179,007**	**22,494,478**	**12,494,297**	**39,657,153**	**34,549,449**	**284,541,407**
	TOTAL PERSONAL SERVICES	**848,367,023**	**24,314,774**	**92,179,798**	**62,883,394**	**197,748,661**	**174,385,012**	**1,399,878,662**
521000	Operating Expense	124,431,102	67,746,003	111,147,213	419,010,399	331,435,373	283,110,059	1,336,880,149
529000	Utilities	47,834,634	0	3,600	0	2,865,685	0	50,703,919
530000	Supplies & Materials	6,920,423	6,895,144	22,224,967	1,816,800	4,982,712	3,822,505	46,662,551
540000	Travel	2,125,903	5,594	1,024,583	335,700	3,283,918	158,500	6,934,198
550000	Capital Outlay	4,550,699	3,798,485	6,955,255	148,000	3,676,046	243,000	19,371,485
560000	Government Aid	1,003,023	0	1,031,327	142,125,707	1,505,456	42,570,924	188,236,437
570000	Cost of Goods Sold	0	0	1,323,257	0	27,902,149	0	29,225,406
	TOTAL NET OPERATING EXPENSES	**186,865,784**	**78,445,226**	**143,710,202**	**563,436,606**	**375,651,339**	**329,904,988**	**1,678,014,145**
	UNIVERSITY TOTAL	**1,035,232,807**	**102,760,000**	**235,890,000**	**626,320,000**	**573,400,000**	**504,290,000**	**3,077,892,807**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
410000	State Appropriation	649,842,701	0	0	0	0	0	649,842,701
TOTAL STATE SUPPORT		**649,842,701**	**0**	**0**	**0**	**0**	**0**	**649,842,701**
450000	Sales and Services	0	0	0	5,324,046	0	0	5,324,046
460000	Restricted Revenue	0	0	0	586,199,715	0	0	586,199,715
461000	Federal Grants & Contract	0	0	0	1,446,801	0	0	1,446,801
490000	Other Revenues	0	0	0	33,349,438	0	0	33,349,438
TOTAL FEDERAL FUND		**0**	**0**	**0**	**626,320,000**	**0**	**0**	**626,320,000**
442100	Institutional Student Fee	0	0	5,148,582	0	0	0	5,148,582
442500	Student Transcript Fees	0	0	138,233	0	0	0	138,233
442810	Other Student Fees	0	0	54,856,855	0	13,003,428	0	67,860,283
450000	Sales and Services	0	0	194,970,192	0	525,813,081	0	720,783,273
459950	Sales & Services/Offset -	0	0	-19,381,138	0	-7,186,129	0	-26,567,267
460000	Restricted Revenue	0	0	0	0	685,539	0	685,539
461000	Federal Grants & Contract	0	0	132,276	0	13,672	0	145,948
464000	Private Gifts & Contracts	0	0	25,000	0	41,070,409	0	41,095,409
TOTAL REVOLVING FUND		**0**	**0**	**235,890,000**	**0**	**573,400,000**	**0**	**809,290,000**
442810	Other Student Fees	0	0	0	0	0	160,000	160,000
460000	Restricted Revenue	0	0	0	0	0	503,181,444	503,181,444
461000	Federal Grants & Contract	0	0	0	0	0	700,000	700,000
464000	Private Gifts & Contracts	0	0	0	0	0	248,556	248,556
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**504,290,000**	**504,290,000**
441100	Undergraduate Resident	185,947,728	0	0	0	0	0	185,947,728
441110	Undergraduate Nonresident	153,781,221	0	0	0	0	0	153,781,221
441120	Undergraduate Audit	2,436	0	0	0	0	0	2,436
441200	Graduate Resident	28,049,387	0	0	0	0	0	28,049,387
441210	Graduate Nonresident	56,622,656	0	0	0	0	0	56,622,656
441300	Off-Campus Undergraduate	63,922,009	0	0	0	0	0	63,922,009
441320	Offutt Undergraduate	219,063	0	0	0	0	0	219,063
441600	Professional Resident	34,779,387	0	0	0	0	0	34,779,387
441610	Professional Nonresident	19,943,089	0	0	0	0	0	19,943,089
441995	Tuition Transfer Program	-5,989,914	0	0	0	0	0	-5,989,914
TOTAL GROSS TUITION		**537,277,061**	**0**	**0**	**0**	**0**	**0**	**537,277,061**
441001	Tuition Adjustments	-5,983,221	0	0	0	0	0	-5,983,221
441990	Tuition Remissions	-179,091,814	0	0	0	0	0	-179,091,814
441991	Tuition Remissions	13,666,589	0	0	0	0	0	13,666,589
TOTAL TUITION OFFSETS		**-171,408,446**	**0**	**0**	**0**	**0**	**0**	**-171,408,446**
SUBTOTAL NET TUITION (CASH)		**365,868,615**	**0**	**0**	**0**	**0**	**0**	**365,868,615**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
442100	Institutional Student Fee	657,014	0	0	0	0	0	657,014
442310	Application Fees - Gradua	296,268	0	0	0	0	0	296,268
442420	Change of Schedule Fees	1,073,141	0	0	0	0	0	1,073,141
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000
442800	Late Payment Fees	1,110,240	0	0	0	0	0	1,110,240
442810	Other Student Fees	643,249	0	0	0	0	0	643,249
SUBTOTAL STUDENT FEES		**3,817,912**	**0**	**0**	**0**	**0**	**0**	**3,817,912**
430000	Invest Loan/Endowment	6,870,000	0	0	0	0	0	6,870,000
450000	Sales and Services	0	27,300,000	0	0	0	0	27,300,000
461900	Indirect Costs-Federal	2,965,000	75,460,000	0	0	0	0	78,425,000
490000	Other Revenues	14,530,000	0	0	0	0	0	14,530,000
490100	Misc Cash Income	318,000	0	0	0	0	0	318,000
490200	Misc Other Income	2,020,579	0	0	0	0	0	2,020,579
833428	U-Wide Debt Svc & Admin S	-11,000,000	0	0	0	0	0	-11,000,000
SUBTOTAL OTHER CASH		**15,703,579**	**102,760,000**	**0**	**0**	**0**	**0**	**122,281,491**
TOTAL CASH FUND		**385,390,106**	**102,760,000**	**0**	**0**	**0**	**0**	**488,150,106**
TOTAL REVENUE		**1,035,232,807**	**102,760,000**	**235,890,000**	**626,320,000**	**573,400,000**	**504,290,000**	**3,077,892,807**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	114,967,912	313,589	1,077,166	7,920,945	315,429	18,677,369	143,272,410
	Associate Professor	87,264,829	643,758	854,255	3,650,136	685,880	16,214,480	109,313,338
	Assistant Professor	82,176,674	2,532,865	2,081,306	5,087,374	1,438,046	29,498,118	122,814,383
	Instructor	10,442,017	472,290	21,000	2,464,691	266,198	2,800,692	16,466,888
	Other	45,670,796	0	1,736,137	3,421,465	340,493	7,120,007	58,288,898
	SUBTOTAL FACULTY	**340,522,228**	**3,962,502**	**5,769,864**	**22,544,611**	**3,046,046**	**74,310,666**	**450,155,917**
512100	Other Administrators	54,768,307	1,594,954	1,623,472	574,492	27,485,633	2,925,988	88,972,846
512000	Chairpersons	16,707,795	29,000	96,222	318,203	0	2,233,513	19,384,733
513000	Managerial/Professional	143,337,816	8,730,467	44,127,550	17,313,078	74,060,575	44,603,102	332,172,588
514000	Clerical/Technical/Service	69,983,965	5,737,833	13,670,129	5,724,977	40,675,810	13,399,067	149,191,781
515000	Other Academic	35,088,656	1,068,857	1,432,672	3,654,636	602,409	2,300,918	44,148,148
516000	Student Wages	4,285,435	0	2,396,879	259,100	9,968,581	62,309	16,972,304
517000	Supplemental Salaries & Wages	8,567,999	12,154	564,060	0	1,955,956	0	11,100,169
	SUBTOTAL NONFACULTY	**332,739,973**	**17,173,265**	**63,910,984**	**27,844,486**	**154,748,964**	**65,524,897**	**661,942,569**
	SUBTOTAL SALARIES & WAGES	**673,262,201**	**21,135,767**	**69,680,848**	**50,389,097**	**157,795,010**	**139,835,563**	**1,112,098,486**
519100	Retirement Contribution	39,909,176	707,674	4,222,391	1,851,562	7,966,751	5,660,542	60,318,096
519200	FICA Contribution	39,936,233	773,202	5,119,591	2,689,930	9,209,692	7,287,795	65,016,443
519300	Health Insurance Contribution	87,943,497	1,632,666	12,755,950	7,609,213	20,597,012	20,754,484	151,292,822
519400	Life Insurance Contribution	841,263	41,366	75,903	50,154	970,908	134,938	2,114,532
519700	Unemployment Compensation	165,000	0	576	0	14,435	1,167	181,178
519800	Workers Compensation	2,508,992	24,099	318,559	293,438	796,950	710,523	4,652,561
	SUBTOTAL BENEFITS	**171,304,161**	**3,179,007**	**22,492,970**	**12,494,297**	**39,555,748**	**34,549,449**	**283,575,632**
	TOTAL PERSONAL SERVICES	**844,566,362**	**24,314,774**	**92,173,818**	**62,883,394**	**197,350,758**	**174,385,012**	**1,395,674,118**
521000	Operating Expense	123,969,488	67,746,003	110,503,193	419,010,399	330,433,276	283,110,059	1,334,772,418
529000	Utilities	47,293,401	0	3,600	0	2,865,685	0	50,162,686
530000	Supplies & Materials	6,920,423	6,895,144	22,224,967	1,816,800	4,982,712	3,822,505	46,662,551
540000	Travel	2,125,903	5,594	1,024,583	335,700	3,283,918	158,500	6,934,198
550000	Capital Outlay	4,550,699	3,798,485	6,955,255	148,000	3,676,046	243,000	19,371,485
560000	Government Aid	1,003,023	0	1,031,327	142,125,707	1,505,456	42,570,924	188,236,437
570000	Cost of Goods Sold	0	0	1,323,257	0	27,902,149	0	29,225,406
	TOTAL NET OPERATING EXPENSES	**185,862,937**	**78,445,226**	**143,066,182**	**563,436,606**	**374,649,242**	**329,904,988**	**1,675,365,181**
	UNIVERSITY TOTAL	**1,030,429,299**	**102,760,000**	**235,240,000**	**626,320,000**	**572,000,000**	**504,290,000**	**3,071,039,299**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
410000	State Appropriation	646,140,393	0	0	0	0	0	646,140,393
TOTAL STATE SUPPORT		**646,140,393**	**0**	**0**	**0**	**0**	**0**	**646,140,393**
450000	Sales and Services	0	0	0	5,324,046	0	0	5,324,046
460000	Restricted Revenue	0	0	0	586,199,715	0	0	586,199,715
461000	Federal Grants & Contract	0	0	0	1,446,801	0	0	1,446,801
490000	Other Revenues	0	0	0	33,349,438	0	0	33,349,438
TOTAL FEDERAL FUND		**0**	**0**	**0**	**626,320,000**	**0**	**0**	**626,320,000**
442100	Institutional Student Fee	0	0	5,148,582	0	0	0	5,148,582
442500	Student Transcript Fees	0	0	138,233	0	0	0	138,233
442810	Other Student Fees	0	0	54,856,855	0	13,003,428	0	67,860,283
450000	Sales and Services	0	0	194,320,192	0	524,413,081	0	718,733,273
459950	Sales & Services/Offset -	0	0	-19,381,138	0	-7,186,129	0	-26,567,267
460000	Restricted Revenue	0	0	0	0	685,539	0	685,539
461000	Federal Grants & Contract	0	0	132,276	0	13,672	0	145,948
464000	Private Gifts & Contracts	0	0	25,000	0	41,070,409	0	41,095,409
TOTAL REVOLVING FUND		**0**	**0**	**235,240,000**	**0**	**572,000,000**	**0**	**807,240,000**
442810	Other Student Fees	0	0	0	0	0	160,000	160,000
460000	Restricted Revenue	0	0	0	0	0	503,181,444	503,181,444
461000	Federal Grants & Contract	0	0	0	0	0	700,000	700,000
464000	Private Gifts & Contracts	0	0	0	0	0	248,556	248,556
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**504,290,000**	**504,290,000**
441100	Undergraduate Resident	185,042,419	0	0	0	0	0	185,042,419
441110	Undergraduate Nonresident	153,498,918	0	0	0	0	0	153,498,918
441120	Undergraduate Audit	2,436	0	0	0	0	0	2,436
441200	Graduate Resident	28,049,387	0	0	0	0	0	28,049,387
441210	Graduate Nonresident	56,622,656	0	0	0	0	0	56,622,656
441300	Off-Campus Undergraduate	63,922,009	0	0	0	0	0	63,922,009
441320	Offutt Undergraduate	219,063	0	0	0	0	0	219,063
441600	Professional Resident	34,779,387	0	0	0	0	0	34,779,387
441610	Professional Nonresident	19,943,089	0	0	0	0	0	19,943,089
441995	Tuition Transfer Program	-5,989,914	0	0	0	0	0	-5,989,914
TOTAL GROSS TUITION		**536,089,449**	**0**	**0**	**0**	**0**	**0**	**536,089,449**
441001	Tuition Adjustments	-5,952,181	0	0	0	0	0	-5,952,181
441990	Tuition Remissions	-179,036,442	0	0	0	0	0	-179,036,442
441991	Tuition Remissions	13,666,589	0	0	0	0	0	13,666,589
TOTAL TUITION OFFSETS		**-171,322,034**	**0**	**0**	**0**	**0**	**0**	**-171,322,034**
SUBTOTAL NET TUITION (CASH)		**364,767,415**	**0**	**0**	**0**	**0**	**0**	**364,767,415**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
442100	Institutional Student Fee	657,014	0	0	0	0	0	657,014
442310	Application Fees - Gradua	296,268	0	0	0	0	0	296,268
442420	Change of Schedule Fees	1,073,141	0	0	0	0	0	1,073,141
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000
442800	Late Payment Fees	1,110,240	0	0	0	0	0	1,110,240
442810	Other Student Fees	643,249	0	0	0	0	0	643,249
SUBTOTAL STUDENT FEES		**3,817,912**	**0**	**0**	**0**	**0**	**0**	**3,817,912**
430000	Invest Loan/Endowment	6,870,000	0	0	0	0	0	6,870,000
450000	Sales and Services	0	27,300,000	0	0	0	0	27,300,000
461900	Indirect Costs-Federal	2,965,000	75,460,000	0	0	0	0	78,425,000
490000	Other Revenues	14,530,000	0	0	0	0	0	14,530,000
490100	Misc Cash Income	318,000	0	0	0	0	0	318,000
490200	Misc Other Income	2,020,579	0	0	0	0	0	2,020,579
833428	U-Wide Debt Svc & Admin S	-11,000,000	0	0	0	0	0	-11,000,000
SUBTOTAL OTHER CASH		**15,703,579**	**102,760,000**	**0**	**0**	**0**	**0**	**122,281,491**
TOTAL CASH FUND		**384,288,906**	**102,760,000**	**0**	**0**	**0**	**0**	**487,048,906**
TOTAL REVENUE		**1,030,429,299**	**102,760,000**	**235,240,000**	**626,320,000**	**572,000,000**	**504,290,000**	**3,071,039,299**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	44,180,862	0	388,091	432,229	49,989	1,721,776	46,772,947
	Associate Professor	33,847,970	9,500	400,652	390,907	266,409	80,957	34,996,395
	Assistant Professor	28,281,899	0	723,524	372,486	0	1,204,749	30,582,658
	Instructor	0	0	0	0	0	69,000	69,000
	Other	20,813,008	0	764,349	221,683	374,177	148,168	22,321,385
	SUBTOTAL FACULTY	**127,123,739**	**9,500**	**2,276,616**	**1,417,305**	**690,575**	**3,224,650**	**134,742,385**
512100	Other Administrators	18,355,900	919,024	787,300	79,752	22,978,152	979,844	44,099,972
512000	Chairpersons	4,139,874	0	0	0	0	213,790	4,353,664
513000	Managerial/Professional	46,065,419	3,384,423	15,091,448	2,694,813	46,134,788	9,685,346	123,056,237
514000	Clerical/Technical/Service	23,248,364	40,898	7,308,375	262,897	25,187,143	1,267,600	57,315,277
515000	Other Academic	11,874,711	0	534,936	0	319,526	55,000	12,784,173
516000	Student Wages	1,838,187	0	752,484	0	8,100,420	1,000	10,692,091
517000	Supplemental Salaries & Wages	932,319	0	188,507	0	620,461	0	1,741,287
	SUBTOTAL NONFACULTY	**106,454,774**	**4,344,345**	**24,663,050**	**3,037,462**	**103,340,490**	**12,202,580**	**254,042,701**
	SUBTOTAL SALARIES & WAGES	**233,578,513**	**4,353,845**	**26,939,666**	**4,454,767**	**104,031,065**	**15,427,230**	**388,785,086**
519100	Retirement Contribution	12,658,074	0	1,881,888	245,320	4,786,656	576,812	20,148,750
519200	FICA Contribution	13,259,501	0	2,233,104	330,598	5,521,916	754,617	22,099,736
519300	Health Insurance Contribution	26,929,325	0	4,615,552	591,594	11,517,055	1,498,559	45,152,085
519400	Life Insurance Contribution	160,522	0	31,140	4,046	68,151	9,255	273,114
519700	Unemployment Compensation	85,000	0	0	0	9,435	1,167	95,602
519800	Workers Compensation	836,833	0	190,441	127,247	488,574	143,256	1,786,351
	SUBTOTAL BENEFITS	**53,929,255**	**0**	**8,952,125**	**1,298,805**	**22,391,787**	**2,983,666**	**89,555,638**
	TOTAL PERSONAL SERVICES	**287,507,768**	**4,353,845**	**35,891,791**	**5,753,572**	**126,422,852**	**18,410,896**	**478,340,724**
521000	Operating Expense	21,824,057	24,046,155	70,862,428	222,246,428	218,493,988	98,589,104	656,062,160
529000	Utilities	24,471,079	0	0	0	765,531	0	25,236,610
530000	Supplies & Materials	0	0	185,000	0	0	0	185,000
540000	Travel	431,233	0	364,056	0	768,115	0	1,563,404
550000	Capital Outlay	2,166,751	2,000,000	4,696,725	0	2,263,544	0	11,127,020
560000	Government Aid	321,662	0	0	0	0	0	321,662
570000	Cost of Goods Sold	0	0	0	0	6,485,970	0	6,485,970
	TOTAL NET OPERATING EXPENSES	**49,214,782**	**26,046,155**	**76,108,209**	**222,246,428**	**228,777,148**	**98,589,104**	**700,981,826**
	CAMPUS TOTAL	**336,722,550**	**30,400,000**	**112,000,000**	**228,000,000**	**355,200,000**	**117,000,000**	**1,179,322,550**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL

8/4/22 12:53:11PM

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
410000	State Appropriation	172,762,419	0	0	0	0	0	172,762,419
TOTAL STATE SUPPORT		**172,762,419**	**0**	**0**	**0**	**0**	**0**	**172,762,419**
460000	Restricted Revenue	0	0	0	228,000,000	0	0	228,000,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**228,000,000**	**0**	**0**	**228,000,000**
442810	Other Student Fees	0	0	4,731,503	0	6,000,000	0	10,731,503
450000	Sales and Services	0	0	107,268,497	0	308,648,037	0	415,916,534
464000	Private Gifts & Contracts	0	0	0	0	40,551,963	0	40,551,963
TOTAL REVOLVING FUND		**0**	**0**	**112,000,000**	**0**	**355,200,000**	**0**	**467,200,000**
460000	Restricted Revenue	0	0	0	0	0	117,000,000	117,000,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**117,000,000**	**117,000,000**
441100	Undergraduate Resident	98,623,283	0	0	0	0	0	98,623,283
441110	Undergraduate Nonresident	116,819,443	0	0	0	0	0	116,819,443
441200	Graduate Resident	8,838,985	0	0	0	0	0	8,838,985
441210	Graduate Nonresident	33,985,584	0	0	0	0	0	33,985,584
441600	Professional Resident	3,325,199	0	0	0	0	0	3,325,199
441610	Professional Nonresident	4,660,397	0	0	0	0	0	4,660,397
TOTAL GROSS TUITION		**266,252,891**	**0**	**0**	**0**	**0**	**0**	**266,252,891**
441001	Tuition Adjustments	-2,200,510	0	0	0	0	0	-2,200,510
441990	Tuition Remissions	-115,898,738	0	0	0	0	0	-115,898,738
441991	Tuition Remissions	12,070,481	0	0	0	0	0	12,070,481
TOTAL TUITION OFFSETS		**-106,028,767**	**0**	**0**	**0**	**0**	**0**	**-106,028,767**
SUBTOTAL NET TUITION (CASH)		**160,224,124**	**0**	**0**	**0**	**0**	**0**	**160,224,124**
442100	Institutional Student Fee	225,565	0	0	0	0	0	225,565
442310	Application Fees - Gradua	196,268	0	0	0	0	0	196,268
442420	Change of Schedule Fees	1,073,141	0	0	0	0	0	1,073,141
442800	Late Payment Fees	338,240	0	0	0	0	0	338,240
442810	Other Student Fees	493,249	0	0	0	0	0	493,249
SUBTOTAL STUDENT FEES		**2,326,463**	**0**	**0**	**0**	**0**	**0**	**2,326,463**
430000	Invest Loan/Endowment	2,900,000	0	0	0	0	0	2,900,000
461900	Indirect Costs-Federal	700,000	30,400,000	0	0	0	0	31,100,000
490000	Other Revenues	3,000,000	0	0	0	0	0	3,000,000
490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
490200	Misc Other Income	149	0	0	0	0	0	149
833428	U-Wide Debt Svc & Admin S	-5,440,605	0	0	0	0	0	-5,440,605
SUBTOTAL OTHER CASH		**1,409,544**	**30,400,000**	**0**	**0**	**0**	**0**	**34,136,007**
TOTAL CASH FUND		**163,960,131**	**30,400,000**	**0**	**0**	**0**	**0**	**194,360,131**
TOTAL REVENUE		**336,722,550**	**30,400,000**	**112,000,000**	**228,000,000**	**355,200,000**	**117,000,000**	**1,179,322,550**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 01 Academic Affairs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	446,875	0	0	0	0	0	446,875
	Associate Professor	0	0	80,533	6,617	0	0	87,150
	Assistant Professor	274,711	0	0	0	0	0	274,711
	Other	9,837,658	0	0	9,926	0	0	9,847,584
	SUBTOTAL FACULTY	**10,559,244**	**0**	**80,533**	**16,543**	**0**	**0**	**10,656,320**
512100	Other Administrators	3,330,779	0	0	0	39,103	0	3,369,882
512000	Chairpersons	138,854	0	0	0	0	0	138,854
513000	Managerial/Professional	4,756,066	0	2,273,852	31,856	51,073	777,351	7,890,198
514000	Clerical/Technical/Service	242,128	0	287,916	22,497	0	38,296	590,837
515000	Other Academic	420,367	0	0	0	0	0	420,367
516000	Student Wages	64,990	0	0	0	21,916	0	86,906
	SUBTOTAL NONFACULTY	**8,953,184**	**0**	**2,561,768**	**54,353**	**112,092**	**815,647**	**12,497,044**
	SUBTOTAL SALARIES & WAGES	**19,512,428**	**0**	**2,642,301**	**70,896**	**112,092**	**815,647**	**23,153,364**
519100	Retirement Contribution	512,908	0	150,751	2,119	9,546	37,629	712,953
519200	FICA Contribution	499,615	0	170,800	3,155	11,685	46,112	731,367
519300	Health Insurance Contribution	971,998	0	279,202	8,114	19,781	88,274	1,367,369
519400	Life Insurance Contribution	5,914	0	2,521	39	131	589	9,194
519800	Workers Compensation	0	0	14,466	1,428	1,333	8,812	26,039
	SUBTOTAL BENEFITS	**1,990,435**	**0**	**617,740**	**14,855**	**42,476**	**181,416**	**2,846,922**
	TOTAL PERSONAL SERVICES	**21,502,863**	**0**	**3,260,041**	**85,751**	**154,568**	**997,063**	**26,000,286**
521000	Operating Expense	-4,856,920	0	0	0	35,424	0	-4,821,496
540000	Travel	10,249	0	0	0	0	0	10,249
560000	Government Aid	93,855	0	0	0	0	0	93,855
	TOTAL NET OPERATING EXPENSES	**-4,752,816**	**0**	**0**	**0**	**35,424**	**0**	**-4,717,392**
	SUB PROGRAM TOTAL	**16,750,047**	**0**	**3,260,041**	**85,751**	**189,992**	**997,063**	**21,282,894**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 02 College of Architecture

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	627,987	0	0	0	0	85,000	712,987
	Associate Professor	964,991	0	0	0	0	0	964,991
	Assistant Professor	712,529	0	0	0	0	0	712,529
	Other	784,791	0	0	0	0	0	784,791
	SUBTOTAL FACULTY	**3,090,298**	**0**	**0**	**0**	**0**	**85,000**	**3,175,298**
512100	Other Administrators	361,108	0	0	0	0	0	361,108
513000	Managerial/Professional	459,951	0	0	0	0	26,343	486,294
514000	Clerical/Technical/Service	33,280	0	0	0	0	0	33,280
515000	Other Academic	201,603	0	0	0	0	0	201,603
516000	Student Wages	26,837	0	0	0	16,000	0	42,837
	SUBTOTAL NONFACULTY	**1,082,779**	**0**	**0**	**0**	**16,000**	**26,343**	**1,125,122**
	SUBTOTAL SALARIES & WAGES	**4,173,077**	**0**	**0**	**0**	**16,000**	**111,343**	**4,300,420**
519100	Retirement Contribution	188,403	0	0	0	2,985	973	192,361
519200	FICA Contribution	195,871	0	0	0	2,337	1,160	199,368
519300	Health Insurance Contribution	433,429	0	0	0	13,788	2,550	449,767
519400	Life Insurance Contribution	2,517	0	0	0	42	13	2,572
519800	Workers Compensation	0	0	0	0	292	283	575
	SUBTOTAL BENEFITS	**820,220**	**0**	**0**	**0**	**19,444**	**4,979**	**844,643**
	TOTAL PERSONAL SERVICES	**4,993,297**	**0**	**0**	**0**	**35,444**	**116,322**	**5,145,063**
521000	Operating Expense	65,149	0	68,400	0	73,000	0	206,549
540000	Travel	0	0	10,000	0	0	0	10,000
	TOTAL NET OPERATING EXPENSES	**65,149**	**0**	**78,400**	**0**	**73,000**	**0**	**216,549**
	SUB PROGRAM TOTAL	**5,058,446**	**0**	**78,400**	**0**	**108,444**	**116,322**	**5,361,612**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 05 College of Arts and Sciences

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	17,386,415	0	0	177,626	0	382,500	17,946,541
	Associate Professor	11,413,888	0	4,001	230,843	0	0	11,648,732
	Assistant Professor	5,183,557	0	62,615	285,890	0	317,241	5,849,303
	Other	3,769,474	0	189,580	211,757	0	5,000	4,175,811
	SUBTOTAL FACULTY	**37,753,334**	**0**	**256,196**	**906,116**	**0**	**704,741**	**39,620,387**
512100	Other Administrators	1,528,287	0	86,000	0	0	305,021	1,919,308
512000	Chairpersons	1,957,220	0	0	0	0	0	1,957,220
513000	Managerial/Professional	3,744,107	0	1,061,005	890,374	0	2,668,793	8,364,279
514000	Clerical/Technical/Service	1,816,954	0	635,802	160,151	32,724	363,141	3,008,772
515000	Other Academic	6,213,733	0	431,019	0	0	0	6,644,752
516000	Student Wages	324,437	0	161,327	0	0	0	485,764
	SUBTOTAL NONFACULTY	**15,584,738**	**0**	**2,375,153**	**1,050,525**	**32,724**	**3,336,955**	**22,380,095**
	SUBTOTAL SALARIES & WAGES	**53,338,072**	**0**	**2,631,349**	**1,956,641**	**32,724**	**4,041,696**	**62,000,482**
519100	Retirement Contribution	2,863,433	0	110,570	94,512	27	96,603	3,165,145
519200	FICA Contribution	3,059,088	0	152,692	125,445	4,680	140,739	3,482,644
519300	Health Insurance Contribution	6,430,567	0	159,136	423,907	5,200	200,645	7,219,455
519400	Life Insurance Contribution	36,468	0	1,894	1,628	31	1,694	41,715
519800	Workers Compensation	0	0	12,926	49,369	403	22,598	85,296
	SUBTOTAL BENEFITS	**12,389,556**	**0**	**437,218**	**694,861**	**10,341**	**462,279**	**13,994,255**
	TOTAL PERSONAL SERVICES	**65,727,628**	**0**	**3,068,567**	**2,651,502**	**43,065**	**4,503,975**	**75,994,737**
521000	Operating Expense	2,954,054	0	739,819	0	53,816	0	3,747,689
540000	Travel	47,121	0	69,641	0	5,000	0	121,762
550000	Capital Outlay	88,500	0	952	0	0	0	89,452
	TOTAL NET OPERATING EXPENSES	**3,089,675**	**0**	**810,412**	**0**	**58,816**	**0**	**3,958,903**
	SUB PROGRAM TOTAL	**68,817,303**	**0**	**3,878,979**	**2,651,502**	**101,881**	**4,503,975**	**79,953,640**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 06 College of Business Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	3,777,929	0	0	0	0	262,000	4,039,929
	Associate Professor	6,064,934	0	0	0	0	0	6,064,934
	Assistant Professor	9,324,419	0	0	0	0	121,910	9,446,329
	Other	1,239,590	0	0	0	0	25,000	1,264,590
	SUBTOTAL FACULTY	**20,406,872**	**0**	**0**	**0**	**0**	**408,910**	**20,815,782**
512100	Other Administrators	1,888,358	0	0	0	0	336,583	2,224,941
512000	Chairpersons	705,318	0	0	0	0	0	705,318
513000	Managerial/Professional	2,721,680	0	144,305	0	0	281,060	3,147,045
514000	Clerical/Technical/Service	122,500	0	26,553	0	0	14,467	163,520
515000	Other Academic	648,062	0	0	0	0	0	648,062
516000	Student Wages	126,319	0	19,750	0	0	0	146,069
	SUBTOTAL NONFACULTY	**6,212,237**	**0**	**190,608**	**0**	**0**	**632,110**	**7,034,955**
	SUBTOTAL SALARIES & WAGES	**26,619,109**	**0**	**190,608**	**0**	**0**	**1,041,020**	**27,850,737**
519100	Retirement Contribution	1,385,276	0	8,259	0	0	34,012	1,427,547
519200	FICA Contribution	1,167,524	0	8,226	0	0	52,082	1,227,832
519300	Health Insurance Contribution	1,587,336	0	4,345	0	0	53,235	1,644,916
519400	Life Insurance Contribution	11,896	0	117	0	0	522	12,535
519800	Workers Compensation	0	0	926	0	0	12,319	13,245
	SUBTOTAL BENEFITS	**4,152,032**	**0**	**21,873**	**0**	**0**	**152,170**	**4,326,075**
	TOTAL PERSONAL SERVICES	**30,771,141**	**0**	**212,481**	**0**	**0**	**1,193,190**	**32,176,812**
521000	Operating Expense	3,677,434	0	526,238	0	450,000	0	4,653,672
530000	Supplies & Materials	0	0	185,000	0	0	0	185,000
540000	Travel	27,762	0	10,000	0	0	0	37,762
550000	Capital Outlay	28,565	0	0	0	0	0	28,565
	TOTAL NET OPERATING EXPENSES	**3,733,761**	**0**	**721,238**	**0**	**450,000**	**0**	**4,904,999**
	SUB PROGRAM TOTAL	**34,504,902**	**0**	**933,719**	**0**	**450,000**	**1,193,190**	**37,081,811**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 07 College of Fine and Performing Arts

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	2,997,496	0	0	0	0	97,000	3,094,496
	Associate Professor	1,952,058	0	0	0	0	0	1,952,058
	Assistant Professor	1,556,191	0	0	0	0	0	1,556,191
	Other	409,840	0	0	0	0	0	409,840
	SUBTOTAL FACULTY	**6,915,585**	**0**	**0**	**0**	**0**	**97,000**	**7,012,585**
512100	Other Administrators	1,168,619	0	0	0	0	21,000	1,189,619
512000	Chairpersons	157,885	0	0	0	0	12,000	169,885
513000	Managerial/Professional	1,022,319	0	0	0	0	215,204	1,237,523
514000	Clerical/Technical/Service	396,571	0	50,280	0	12,230	101,438	560,519
515000	Other Academic	906,696	0	0	0	0	0	906,696
516000	Student Wages	10,040	0	79,087	0	60,000	0	149,127
	SUBTOTAL NONFACULTY	**3,662,130**	**0**	**129,367**	**0**	**72,230**	**349,642**	**4,213,369**
	SUBTOTAL SALARIES & WAGES	**10,577,715**	**0**	**129,367**	**0**	**72,230**	**446,642**	**11,225,954**
519100	Retirement Contribution	649,876	0	4,260	0	0	8,981	663,117
519200	FICA Contribution	753,705	0	4,617	0	2,685	12,238	773,245
519300	Health Insurance Contribution	1,632,489	0	11,120	0	0	25,506	1,669,115
519400	Life Insurance Contribution	9,200	0	57	0	0	139	9,396
519700	Unemployment Compensation	0	0	0	0	0	1,167	1,167
519800	Workers Compensation	0	0	432	0	338	1,354	2,124
	SUBTOTAL BENEFITS	**3,045,270**	**0**	**20,486**	**0**	**3,023**	**49,385**	**3,118,164**
	TOTAL PERSONAL SERVICES	**13,622,985**	**0**	**149,853**	**0**	**75,253**	**496,027**	**14,344,118**
521000	Operating Expense	467,604	0	355,196	0	26,567	211,000	1,060,367
540000	Travel	0	0	18,000	0	0	0	18,000
	TOTAL NET OPERATING EXPENSES	**467,604**	**0**	**373,196**	**0**	**26,567**	**211,000**	**1,078,367**
	SUB PROGRAM TOTAL	**14,090,589**	**0**	**523,049**	**0**	**101,820**	**707,027**	**15,422,485**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 11 College of Engineering and Technology

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	9,404,380	0	168,988	25,135	0	265,200	9,863,703
	Associate Professor	6,664,352	0	0	0	0	0	6,664,352
	Assistant Professor	6,868,775	0	118,102	0	0	258,748	7,245,625
	Other	3,242,259	0	0	0	0	10,000	3,252,259
	SUBTOTAL FACULTY	**26,179,766**	**0**	**287,090**	**25,135**	**0**	**533,948**	**27,025,939**
512100	Other Administrators	2,219,758	0	17,229	0	0	30,000	2,266,987
512000	Chairpersons	555,509	0	0	0	0	0	555,509
513000	Managerial/Professional	5,001,272	0	1,358,942	63,410	0	380,414	6,804,038
514000	Clerical/Technical/Service	1,442,492	0	548,631	0	0	80,959	2,072,082
515000	Other Academic	2,145,026	0	0	0	0	0	2,145,026
516000	Student Wages	150,922	0	5,879	0	0	0	156,801
	SUBTOTAL NONFACULTY	**11,514,979**	**0**	**1,930,681**	**63,410**	**0**	**491,373**	**14,000,443**
	SUBTOTAL SALARIES & WAGES	**37,694,745**	**0**	**2,217,771**	**88,545**	**0**	**1,025,321**	**41,026,382**
519100	Retirement Contribution	1,666,057	0	170,156	5,431	0	21,023	1,862,667
519200	FICA Contribution	1,760,427	0	194,504	8,693	0	34,777	1,998,401
519300	Health Insurance Contribution	2,992,238	0	189,681	5,321	0	47,132	3,234,372
519400	Life Insurance Contribution	19,484	0	2,615	56	0	372	22,527
519800	Workers Compensation	0	0	17,358	5,442	0	7,305	30,105
	SUBTOTAL BENEFITS	**6,438,206**	**0**	**574,314**	**24,943**	**0**	**110,609**	**7,148,072**
	TOTAL PERSONAL SERVICES	**44,132,951**	**0**	**2,792,085**	**113,488**	**0**	**1,135,930**	**48,174,454**
521000	Operating Expense	1,281,304	0	302,975	0	0	0	1,584,279
540000	Travel	77,374	0	0	0	0	0	77,374
550000	Capital Outlay	52,201	0	26,500	0	0	0	78,701
560000	Government Aid	227,807	0	0	0	0	0	227,807
	TOTAL NET OPERATING EXPENSES	**1,638,686**	**0**	**329,475**	**0**	**0**	**0**	**1,968,161**
	SUB PROGRAM TOTAL	**45,771,637**	**0**	**3,121,560**	**113,488**	**0**	**1,135,930**	**50,142,615**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 12 Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Associate Professor	234,161	9,500	0	0	0	0	243,661
	Assistant Professor	0	0	17,524	0	0	0	17,524
	SUBTOTAL FACULTY	**234,161**	**9,500**	**17,524**	**0**	**0**	**0**	**261,185**
512100	Other Administrators	817,499	919,024	0	0	180,250	38,419	1,955,192
513000	Managerial/Professional	1,426,795	3,384,423	405,116	134,339	1,225,303	385,288	6,961,264
514000	Clerical/Technical/Service	308,714	40,898	371,073	0	692,516	57,737	1,470,938
515000	Other Academic	0	0	0	0	0	55,000	55,000
	SUBTOTAL NONFACULTY	**2,553,008**	**4,344,345**	**776,189**	**134,339**	**2,098,069**	**536,444**	**10,442,394**
	SUBTOTAL SALARIES & WAGES	**2,787,169**	**4,353,845**	**793,713**	**134,339**	**2,098,069**	**536,444**	**10,703,579**
519100	Retirement Contribution	183,631	0	45,429	17,679	146,064	31,635	424,438
519200	FICA Contribution	167,978	0	64,367	19,379	161,379	47,176	460,279
519300	Health Insurance Contribution	452,672	0	148,756	1,684	340,773	59,442	1,003,327
519400	Life Insurance Contribution	2,137	0	905	232	2,316	608	6,198
519800	Workers Compensation	0	0	5,719	7,173	11,129	9,596	33,617
	SUBTOTAL BENEFITS	**806,418**	**0**	**265,176**	**46,147**	**661,661**	**148,457**	**1,927,859**
	TOTAL PERSONAL SERVICES	**3,593,587**	**4,353,845**	**1,058,889**	**180,486**	**2,759,730**	**684,901**	**12,631,438**
521000	Operating Expense	-115,649	0	0	0	2,461,434	0	2,345,785
540000	Travel	0	0	0	0	95,350	0	95,350
570000	Cost of Goods Sold	0	0	0	0	1,994,100	0	1,994,100
	TOTAL NET OPERATING EXPENSES	**-115,649**	**0**	**0**	**0**	**4,550,884**	**0**	**4,435,235**
	SUB PROGRAM TOTAL	**3,477,938**	**4,353,845**	**1,058,889**	**180,486**	**7,310,614**	**684,901**	**17,066,673**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 14 College of Journalism and Mass Communication

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	721,301	0	0	0	0	90,000	811,301
	Associate Professor	892,144	0	0	0	0	0	892,144
	Assistant Professor	1,396,340	0	0	0	0	0	1,396,340
	SUBTOTAL FACULTY	**3,009,785**	**0**	**0**	**0**	**0**	**90,000**	**3,099,785**
512100	Other Administrators	344,292	0	0	0	0	0	344,292
512000	Chairpersons	5,000	0	0	0	0	0	5,000
513000	Managerial/Professional	632,447	0	0	0	0	0	632,447
514000	Clerical/Technical/Service	46,000	0	0	0	0	0	46,000
515000	Other Academic	78,444	0	0	0	0	0	78,444
516000	Student Wages	37,050	0	0	0	0	0	37,050
517000	Supplemental Salaries & Wages	575	0	0	0	0	0	575
	SUBTOTAL NONFACULTY	**1,143,808**	**0**	**0**	**0**	**0**	**0**	**1,143,808**
	SUBTOTAL SALARIES & WAGES	**4,153,593**	**0**	**0**	**0**	**0**	**90,000**	**4,243,593**
519100	Retirement Contribution	266,179	0	0	0	0	711	266,890
519200	FICA Contribution	317,232	0	0	0	0	701	317,933
519300	Health Insurance Contribution	540,924	0	0	0	0	5,064	545,988
519400	Life Insurance Contribution	3,672	0	0	0	0	9	3,681
519800	Workers Compensation	0	0	0	0	0	133	133
	SUBTOTAL BENEFITS	**1,128,007**	**0**	**0**	**0**	**0**	**6,618**	**1,134,625**
	TOTAL PERSONAL SERVICES	**5,281,600**	**0**	**0**	**0**	**0**	**96,618**	**5,378,218**
521000	Operating Expense	515,356	0	0	0	0	0	515,356
	TOTAL NET OPERATING EXPENSES	**515,356**	**0**	**0**	**0**	**0**	**0**	**515,356**
	SUB PROGRAM TOTAL	**5,796,956**	**0**	**0**	**0**	**0**	**96,618**	**5,893,574**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 15 College of Law

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	3,848,623	0	0	0	0	210,955	4,059,578
	Associate Professor	1,021,250	0	0	0	0	0	1,021,250
	Assistant Professor	334,936	0	0	0	0	244,000	578,936
	Other	152,765	0	40,961	0	0	1,000	194,726
	SUBTOTAL FACULTY	**5,357,574**	**0**	**40,961**	**0**	**0**	**455,955**	**5,854,490**
512100	Other Administrators	762,372	0	0	0	0	132,455	894,827
512000	Chairpersons	14,577	0	0	0	0	17,000	31,577
513000	Managerial/Professional	544,745	0	0	0	0	270,957	815,702
514000	Clerical/Technical/Service	476,647	0	0	0	0	147,073	623,720
	SUBTOTAL NONFACULTY	**1,798,341**	**0**	**0**	**0**	**0**	**567,485**	**2,365,826**
	SUBTOTAL SALARIES & WAGES	**7,155,915**	**0**	**40,961**	**0**	**0**	**1,023,440**	**8,220,316**
519100	Retirement Contribution	473,515	0	1,280	0	0	40,078	514,873
519200	FICA Contribution	442,483	0	1,190	0	0	56,884	500,557
519300	Health Insurance Contribution	629,827	0	3,651	0	0	106,579	740,057
519400	Life Insurance Contribution	4,554	0	15	0	0	698	5,267
519800	Workers Compensation	0	0	136	0	0	10,441	10,577
	SUBTOTAL BENEFITS	**1,550,379**	**0**	**6,272**	**0**	**0**	**214,680**	**1,771,331**
	TOTAL PERSONAL SERVICES	**8,706,294**	**0**	**47,233**	**0**	**0**	**1,238,120**	**9,991,647**
521000	Operating Expense	0	0	141,861	0	0	0	141,861
540000	Travel	0	0	6,230	0	0	0	6,230
550000	Capital Outlay	0	0	560,000	0	0	0	560,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**708,091**	**0**	**0**	**0**	**708,091**
	SUB PROGRAM TOTAL	**8,706,294**	**0**	**755,324**	**0**	**0**	**1,238,120**	**10,699,738**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 16 University Libraries

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	1,256,313	0	0	0	0	0	1,256,313
	Associate Professor	1,156,061	0	0	0	0	80,957	1,237,018
	Assistant Professor	309,274	0	0	50,028	0	17,160	376,462
	Other	62,754	0	0	0	0	0	62,754
	SUBTOTAL FACULTY	**2,784,402**	**0**	**0**	**50,028**	**0**	**98,117**	**2,932,547**
512100	Other Administrators	575,153	0	0	0	0	0	575,153
512000	Chairpersons	23,500	0	0	0	0	0	23,500
513000	Managerial/Professional	2,301,553	0	51,957	0	0	138,838	2,492,348
514000	Clerical/Technical/Service	1,168,997	0	0	28,636	0	0	1,197,633
516000	Student Wages	524,148	0	36,000	0	0	0	560,148
	SUBTOTAL NONFACULTY	**4,593,351**	**0**	**87,957**	**28,636**	**0**	**138,838**	**4,848,782**
	SUBTOTAL SALARIES & WAGES	**7,377,753**	**0**	**87,957**	**78,664**	**0**	**236,955**	**7,781,329**
519100	Retirement Contribution	395,195	0	4,099	8,995	0	7,796	416,085
519200	FICA Contribution	408,964	0	4,155	11,887	0	8,870	433,876
519300	Health Insurance Contribution	1,052,759	0	9,016	5,948	0	23,532	1,091,255
519400	Life Insurance Contribution	5,433	0	57	133	0	111	5,734
519800	Workers Compensation	0	0	488	5,110	0	1,397	6,995
	SUBTOTAL BENEFITS	**1,862,351**	**0**	**17,815**	**32,073**	**0**	**41,706**	**1,953,945**
	TOTAL PERSONAL SERVICES	**9,240,104**	**0**	**105,772**	**110,737**	**0**	**278,661**	**9,735,274**
521000	Operating Expense	778,620	0	113,449	0	0	0	892,069
550000	Capital Outlay	1,746,898	2,000,000	4,018,000	0	0	0	7,764,898
	TOTAL NET OPERATING EXPENSES	**2,525,518**	**2,000,000**	**4,131,449**	**0**	**0**	**0**	**8,656,967**
	SUB PROGRAM TOTAL	**11,765,622**	**2,000,000**	**4,237,221**	**110,737**	**0**	**278,661**	**18,392,241**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 17 College of Education and Human Sciences

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	3,713,543	0	219,103	229,468	49,989	329,121	4,541,224
	Associate Professor	3,484,131	0	316,118	153,447	190,259	0	4,143,955
	Assistant Professor	2,321,167	0	525,283	36,568	0	245,690	3,128,708
	Instructor	0	0	0	0	0	69,000	69,000
	Other	1,265,943	0	533,808	0	269,807	107,168	2,176,726
	SUBTOTAL FACULTY	**10,784,784**	**0**	**1,594,312**	**419,483**	**510,055**	**750,979**	**14,059,613**
512100	Other Administrators	874,041	0	15,000	12,864	274,770	62,751	1,239,426
512000	Chairpersons	582,011	0	0	0	0	184,790	766,801
513000	Managerial/Professional	1,994,694	0	547,142	872,580	401,189	2,272,940	6,088,545
514000	Clerical/Technical/Service	692,998	0	277,994	28,169	73,537	239,593	1,312,291
515000	Other Academic	1,099,802	0	13,549	0	88,045	0	1,201,396
516000	Student Wages	49,883	0	19,895	0	4,534	0	74,312
	SUBTOTAL NONFACULTY	**5,293,429**	**0**	**873,580**	**913,613**	**842,075**	**2,760,074**	**10,682,771**
	SUBTOTAL SALARIES & WAGES	**16,078,213**	**0**	**2,467,892**	**1,333,096**	**1,352,130**	**3,511,053**	**24,742,384**
519100	Retirement Contribution	986,088	0	165,321	86,545	80,513	170,564	1,489,031
519200	FICA Contribution	1,054,910	0	169,692	115,654	85,056	198,463	1,623,775
519300	Health Insurance Contribution	2,078,313	0	232,447	84,197	173,425	603,009	3,171,391
519400	Life Insurance Contribution	12,344	0	2,484	1,322	1,122	2,465	19,737
519800	Workers Compensation	0	0	14,644	40,891	6,573	39,984	102,092
	SUBTOTAL BENEFITS	**4,131,655**	**0**	**584,588**	**328,609**	**346,689**	**1,014,485**	**6,406,026**
	TOTAL PERSONAL SERVICES	**20,209,868**	**0**	**3,052,480**	**1,661,705**	**1,698,819**	**4,525,538**	**31,148,410**
521000	Operating Expense	2,114,014	0	544,958	0	278,438	0	2,937,410
540000	Travel	74,282	0	37,226	0	11,631	0	123,139
550000	Capital Outlay	92,393	0	0	0	0	0	92,393
	TOTAL NET OPERATING EXPENSES	**2,280,689**	**0**	**582,184**	**0**	**290,069**	**0**	**3,152,942**
	SUB PROGRAM TOTAL	**22,490,557**	**0**	**3,634,664**	**1,661,705**	**1,988,888**	**4,525,538**	**34,301,352**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 20 Academic Services & Enrollment Management

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	4,616,638	0	2,583,230	0	0	551,315	7,751,183
514000	Clerical/Technical/Service	624,514	0	242,292	0	0	0	866,806
515000	Other Academic	62,471	0	80,000	0	0	0	142,471
516000	Student Wages	46,302	0	308,761	0	0	0	355,063
517000	Supplemental Salaries & Wages	0	0	6,055	0	0	0	6,055
	SUBTOTAL NONFACULTY	**5,349,925**	**0**	**3,220,338**	**0**	**0**	**551,315**	**9,121,578**
	SUBTOTAL SALARIES & WAGES	**5,349,925**	**0**	**3,220,338**	**0**	**0**	**551,315**	**9,121,578**
519100	Retirement Contribution	278,214	0	153,859	0	0	24,418	456,491
519200	FICA Contribution	320,755	0	230,405	0	0	37,237	588,397
519300	Health Insurance Contribution	750,341	0	451,549	0	0	81,541	1,283,431
519400	Life Insurance Contribution	4,297	0	3,345	0	0	489	8,131
519800	Workers Compensation	0	0	20,949	0	0	7,182	28,131
	SUBTOTAL BENEFITS	**1,353,607**	**0**	**860,107**	**0**	**0**	**150,867**	**2,364,581**
	TOTAL PERSONAL SERVICES	**6,703,532**	**0**	**4,080,445**	**0**	**0**	**702,182**	**11,486,159**
521000	Operating Expense	557,427	0	1,591,750	0	0	0	2,149,177
540000	Travel	8,222	0	0	0	0	0	8,222
	TOTAL NET OPERATING EXPENSES	**565,649**	**0**	**1,591,750**	**0**	**0**	**0**	**2,157,399**
	SUB PROGRAM TOTAL	**7,269,181**	**0**	**5,672,195**	**0**	**0**	**702,182**	**13,643,558**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 22 Other Instruction or Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
514000	Clerical/Technical/Service	80,284	0	0	0	0	0	80,284
516000	Student Wages	159,981	0	0	0	0	0	159,981
	SUBTOTAL NONFACULTY	**240,265**	**0**	**0**	**0**	**0**	**0**	**240,265**
	SUBTOTAL SALARIES & WAGES	**240,265**	**0**	**0**	**0**	**0**	**0**	**240,265**
519100	Retirement Contribution	6,288	0	0	0	0	0	6,288
519200	FICA Contribution	5,918	0	0	0	0	0	5,918
519300	Health Insurance Contribution	31,112	0	0	0	0	0	31,112
519400	Life Insurance Contribution	88	0	0	0	0	0	88
	SUBTOTAL BENEFITS	**43,406**	**0**	**0**	**0**	**0**	**0**	**43,406**
	TOTAL PERSONAL SERVICES	**283,671**	**0**	**0**	**0**	**0**	**0**	**283,671**
521000	Operating Expense	727,838	0	68,240,502	0	0	0	68,968,340
540000	Travel	864	0	0	0	0	0	864
	TOTAL NET OPERATING EXPENSES	**728,702**	**0**	**68,240,502**	**0**	**0**	**0**	**68,969,204**
	SUB PROGRAM TOTAL	**1,012,373**	**0**	**68,240,502**	**0**	**0**	**0**	**69,252,875**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**0**	**0**
521000	Operating Expense	8,376,000	0	0	0	0	0	8,376,000
	TOTAL NET OPERATING EXPENSES	**8,376,000**	**0**	**0**	**0**	**0**	**0**	**8,376,000**
	SUB PROGRAM TOTAL	**8,376,000**	**0**	**0**	**0**	**0**	**0**	**8,376,000**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 24 International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	630,765	0	106,956	0	59,019	0	796,740
514000	Clerical/Technical/Service	30,337	0	0	0	45,000	0	75,337
515000	Other Academic	7,689	0	0	0	0	0	7,689
	SUBTOTAL NONFACULTY	**668,791**	**0**	**106,956**	**0**	**104,019**	**0**	**879,766**
	SUBTOTAL SALARIES & WAGES	**668,791**	**0**	**106,956**	**0**	**104,019**	**0**	**879,766**
519100	Retirement Contribution	42,217	0	8,201	0	9,296	0	59,714
519200	FICA Contribution	46,941	0	7,410	0	10,818	0	65,169
519300	Health Insurance Contribution	106,555	0	21,891	0	12,376	0	140,822
519400	Life Insurance Contribution	621	0	108	0	142	0	871
519800	Workers Compensation	0	0	607	0	783	0	1,390
	SUBTOTAL BENEFITS	**196,334**	**0**	**38,217**	**0**	**33,415**	**0**	**267,966**
	TOTAL PERSONAL SERVICES	**865,125**	**0**	**145,173**	**0**	**137,434**	**0**	**1,147,732**
521000	Operating Expense	54,116	0	0	0	1,325,000	0	1,379,116
540000	Travel	0	0	0	0	255,000	0	255,000
550000	Capital Outlay	0	0	0	0	25,000	0	25,000
	TOTAL NET OPERATING EXPENSES	**54,116**	**0**	**0**	**0**	**1,605,000**	**0**	**1,659,116**
	SUB PROGRAM TOTAL	**919,241**	**0**	**145,173**	**0**	**1,742,434**	**0**	**2,806,848**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	47,357	0	0	0	0	0	47,357
	SUBTOTAL FACULTY	**47,357**	**0**	**0**	**0**	**0**	**0**	**47,357**
517000	Supplemental Salaries & Wages	443,717	0	0	0	0	0	443,717
	SUBTOTAL NONFACULTY	**443,717**	**0**	**0**	**0**	**0**	**0**	**443,717**
	SUBTOTAL SALARIES & WAGES	**491,074**	**0**	**0**	**0**	**0**	**0**	**491,074**
519100	Retirement Contribution	936,950	0	0	0	0	0	936,950
519200	FICA Contribution	683,778	0	0	0	0	0	683,778
519300	Health Insurance Contribution	1,813,618	0	0	0	0	0	1,813,618
519400	Life Insurance Contribution	12,312	0	0	0	0	0	12,312
	SUBTOTAL BENEFITS	**3,446,658**	**0**	**0**	**0**	**0**	**0**	**3,446,658**
	TOTAL PERSONAL SERVICES	**3,937,732**	**0**	**0**	**0**	**0**	**0**	**3,937,732**
521000	Operating Expense	-5,558,981	24,046,155	0	0	0	0	18,487,174
	TOTAL NET OPERATING EXPENSES	**-5,558,981**	**24,046,155**	**0**	**0**	**0**	**0**	**18,487,174**
	SUB PROGRAM TOTAL	**-1,621,249**	**24,046,155**	**0**	**0**	**0**	**0**	**22,424,906**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 27 Television and Radio

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	119,831	0	0	0	0	0	119,831
513000	Managerial/Professional	1,203,101	0	3,770,896	0	0	465,195	5,439,192
514000	Clerical/Technical/Service	138,223	0	350,830	0	0	0	489,053
	SUBTOTAL NONFACULTY	**1,461,155**	**0**	**4,121,726**	**0**	**0**	**465,195**	**6,048,076**
	SUBTOTAL SALARIES & WAGES	**1,461,155**	**0**	**4,121,726**	**0**	**0**	**465,195**	**6,048,076**
519100	Retirement Contribution	101,955	0	263,480	0	0	31,565	397,000
519200	FICA Contribution	103,337	0	314,866	0	0	33,231	451,434
519300	Health Insurance Contribution	415,590	0	723,110	0	0	57,637	1,196,337
519400	Life Insurance Contribution	1,409	0	4,384	0	0	442	6,235
519800	Workers Compensation	0	0	26,023	0	0	6,013	32,036
	SUBTOTAL BENEFITS	**622,291**	**0**	**1,331,863**	**0**	**0**	**128,888**	**2,083,042**
	TOTAL PERSONAL SERVICES	**2,083,446**	**0**	**5,453,589**	**0**	**0**	**594,083**	**8,131,118**
521000	Operating Expense	15	0	1,140,548	0	0	0	1,140,563
540000	Travel	0	0	200,000	0	0	0	200,000
550000	Capital Outlay	0	0	50,000	0	0	0	50,000
	TOTAL NET OPERATING EXPENSES	**15**	**0**	**1,390,548**	**0**	**0**	**0**	**1,390,563**
	SUB PROGRAM TOTAL	**2,083,461**	**0**	**6,844,137**	**0**	**0**	**594,083**	**9,521,681**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 28 Museums and Art Gallery

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Other	577	0	0	0	0	0	577
	SUBTOTAL FACULTY	**577**	**0**	**0**	**0**	**0**	**0**	**577**
512100	Other Administrators	417,324	0	0	0	0	53,615	470,939
513000	Managerial/Professional	1,195,235	0	76,638	0	270,868	642,898	2,185,639
514000	Clerical/Technical/Service	232,491	0	101,504	0	62,925	100,307	497,227
516000	Student Wages	21,563	0	4,725	0	8,340	0	34,628
517000	Supplemental Salaries & Wages	0	0	0	0	2,657	0	2,657
	SUBTOTAL NONFACULTY	**1,866,613**	**0**	**182,867**	**0**	**344,790**	**796,820**	**3,191,090**
	SUBTOTAL SALARIES & WAGES	**1,867,190**	**0**	**182,867**	**0**	**344,790**	**796,820**	**3,191,667**
519100	Retirement Contribution	113,753	0	10,124	0	12,621	39,880	176,378
519200	FICA Contribution	123,270	0	11,074	0	24,499	48,180	207,023
519300	Health Insurance Contribution	275,992	0	40,165	0	38,348	105,833	460,338
519400	Life Insurance Contribution	1,580	0	178	0	310	636	2,704
519800	Workers Compensation	0	0	959	0	2,010	9,098	12,067
	SUBTOTAL BENEFITS	**514,595**	**0**	**62,500**	**0**	**77,788**	**203,627**	**858,510**
	TOTAL PERSONAL SERVICES	**2,381,785**	**0**	**245,367**	**0**	**422,578**	**1,000,447**	**4,050,177**
521000	Operating Expense	66,836	0	63,056	0	68,767	0	198,659
529000	Utilities	9,138	0	0	0	0	0	9,138
540000	Travel	0	0	2,879	0	6,520	0	9,399
550000	Capital Outlay	0	0	17,273	0	0	0	17,273
570000	Cost of Goods Sold	0	0	0	0	54,000	0	54,000
	TOTAL NET OPERATING EXPENSES	**75,974**	**0**	**83,208**	**0**	**129,287**	**0**	**288,469**
	SUB PROGRAM TOTAL	**2,457,759**	**0**	**328,575**	**0**	**551,865**	**1,000,447**	**4,338,646**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 30 Center for Transformative Teaching

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	0	0	124,537	0	0	0	124,537
513000	Managerial/Professional	0	0	927,566	0	0	0	927,566
514000	Clerical/Technical/Service	0	0	37,794	0	0	0	37,794
	SUBTOTAL NONFACULTY	**0**	**0**	**1,089,897**	**0**	**0**	**0**	**1,089,897**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**1,089,897**	**0**	**0**	**0**	**1,089,897**
519100	Retirement Contribution	0	0	79,697	0	0	0	79,697
519200	FICA Contribution	0	0	81,733	0	0	0	81,733
519300	Health Insurance Contribution	0	0	132,557	0	0	0	132,557
519400	Life Insurance Contribution	0	0	1,166	0	0	0	1,166
519800	Workers Compensation	0	0	6,533	0	0	0	6,533
	SUBTOTAL BENEFITS	**0**	**0**	**301,686**	**0**	**0**	**0**	**301,686**
	TOTAL PERSONAL SERVICES	**0**	**0**	**1,391,583**	**0**	**0**	**0**	**1,391,583**
521000	Operating Expense	42,368	0	0	0	0	0	42,368
540000	Travel	5,859	0	0	0	0	0	5,859
	TOTAL NET OPERATING EXPENSES	**48,227**	**0**	**0**	**0**	**0**	**0**	**48,227**
	SUB PROGRAM TOTAL	**48,227**	**0**	**1,391,583**	**0**	**0**	**0**	**1,439,810**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 33 Facilities Mgmt & Planning

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	235,226	0	0	0	0	0	235,226
513000	Managerial/Professional	4,450,543	0	426,980	0	1,643,684	0	6,521,207
514000	Clerical/Technical/Service	9,266,301	0	3,519,163	0	2,103,057	0	14,888,521
515000	Other Academic	37,049	0	0	0	0	0	37,049
516000	Student Wages	216,332	0	100,405	0	5,500	0	322,237
517000	Supplemental Salaries & Wages	289,991	0	128,829	0	53,132	0	471,952
	SUBTOTAL NONFACULTY	**14,495,442**	**0**	**4,175,377**	**0**	**3,805,373**	**0**	**22,476,192**
	SUBTOTAL SALARIES & WAGES	**14,495,442**	**0**	**4,175,377**	**0**	**3,805,373**	**0**	**22,476,192**
519100	Retirement Contribution	547,273	0	494,295	0	192,843	0	1,234,411
519200	FICA Contribution	1,013,079	0	578,023	0	267,751	0	1,858,853
519300	Health Insurance Contribution	2,386,135	0	1,822,990	0	536,567	0	4,745,692
519400	Life Insurance Contribution	12,429	0	8,118	0	3,511	0	24,058
519800	Workers Compensation	0	0	47,740	0	40,720	0	88,460
	SUBTOTAL BENEFITS	**3,958,916**	**0**	**2,951,166**	**0**	**1,041,392**	**0**	**7,951,474**
	TOTAL PERSONAL SERVICES	**18,454,358**	**0**	**7,126,543**	**0**	**4,846,765**	**0**	**30,427,666**
521000	Operating Expense	2,115,911	0	-6,943,814	0	4,892,889	0	64,986
529000	Utilities	24,454,025	0	0	0	0	0	24,454,025
540000	Travel	132,069	0	3,000	0	61,411	0	196,480
550000	Capital Outlay	30,045	0	0	0	10,000	0	40,045
	TOTAL NET OPERATING EXPENSES	**26,732,050**	**0**	**-6,940,814**	**0**	**4,964,300**	**0**	**24,755,536**
	SUB PROGRAM TOTAL	**45,186,408**	**0**	**185,729**	**0**	**9,811,065**	**0**	**55,183,202**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 34 Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
521000	Operating Expense	319,000	0	100,000	0	0	0	419,000
	TOTAL NET OPERATING EXPENSES	**319,000**	**0**	**100,000**	**0**	**0**	**0**	**419,000**
	SUB PROGRAM TOTAL	**319,000**	**0**	**100,000**	**0**	**0**	**0**	**419,000**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	1,698,829	0	0	0	0	0	1,698,829
513000	Managerial/Professional	784,956	0	0	0	0	0	784,956
514000	Clerical/Technical/Service	170,330	0	0	0	0	0	170,330
515000	Other Academic	36,431	0	0	0	0	0	36,431
	SUBTOTAL NONFACULTY	**2,690,546**	**0**	**0**	**0**	**0**	**0**	**2,690,546**
	SUBTOTAL SALARIES & WAGES	**2,690,546**	**0**	**0**	**0**	**0**	**0**	**2,690,546**
519100	Retirement Contribution	161,519	0	0	0	0	0	161,519
519200	FICA Contribution	159,850	0	0	0	0	0	159,850
519300	Health Insurance Contribution	238,731	0	0	0	0	0	238,731
519400	Life Insurance Contribution	1,711	0	0	0	0	0	1,711
	SUBTOTAL BENEFITS	**561,811**	**0**	**0**	**0**	**0**	**0**	**561,811**
	TOTAL PERSONAL SERVICES	**3,252,357**	**0**	**0**	**0**	**0**	**0**	**3,252,357**
521000	Operating Expense	786,294	0	0	0	0	0	786,294
550000	Capital Outlay	9,792	0	0	0	0	0	9,792
	TOTAL NET OPERATING EXPENSES	**796,086**	**0**	**0**	**0**	**0**	**0**	**796,086**
	SUB PROGRAM TOTAL	**4,048,443**	**0**	**0**	**0**	**0**	**0**	**4,048,443**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 42 Student Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	278,805	0	441,400	66,888	379,888	0	1,166,981
513000	Managerial/Professional	165,093	0	1,024,600	702,254	7,547,749	38,121	9,477,817
514000	Clerical/Technical/Service	212,778	0	145,625	23,444	4,714,459	0	5,096,306
515000	Other Academic	0	0	10,368	0	231,481	0	241,849
516000	Student Wages	0	0	1,655	0	1,988,265	1,000	1,990,920
517000	Supplemental Salaries & Wages	0	0	0	0	45,910	0	45,910
	SUBTOTAL NONFACULTY	**656,676**	**0**	**1,623,648**	**792,586**	**14,907,752**	**39,121**	**18,019,783**
	SUBTOTAL SALARIES & WAGES	**656,676**	**0**	**1,623,648**	**792,586**	**14,907,752**	**39,121**	**18,019,783**
519100	Retirement Contribution	43,385	0	122,583	30,039	665,201	0	861,208
519200	FICA Contribution	37,957	0	129,322	46,385	860,377	0	1,074,041
519300	Health Insurance Contribution	109,125	0	187,609	62,423	2,105,221	0	2,464,378
519400	Life Insurance Contribution	463	0	1,713	636	11,919	0	14,731
519800	Workers Compensation	0	0	11,109	17,834	68,722	0	97,665
	SUBTOTAL BENEFITS	**190,930**	**0**	**452,336**	**157,317**	**3,711,440**	**0**	**4,512,023**
	TOTAL PERSONAL SERVICES	**847,606**	**0**	**2,075,984**	**949,903**	**18,619,192**	**39,121**	**22,531,806**
521000	Operating Expense	20,375	0	8,861	0	15,957,829	0	15,987,065
529000	Utilities	0	0	0	0	765,531	0	765,531
540000	Travel	2,204	0	0	0	146,775	0	148,979
550000	Capital Outlay	0	0	0	0	9,345	0	9,345
570000	Cost of Goods Sold	0	0	0	0	267,500	0	267,500
	TOTAL NET OPERATING EXPENSES	**22,579**	**0**	**8,861**	**0**	**17,146,980**	**0**	**17,178,420**
	SUB PROGRAM TOTAL	**870,185**	**0**	**2,084,845**	**949,903**	**35,766,172**	**39,121**	**39,710,226**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 43 Business and Finance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	1,230,817	0	0	0	0	0	1,230,817
513000	Managerial/Professional	6,026,971	0	205,613	0	1,429,974	0	7,662,558
514000	Clerical/Technical/Service	5,604,427	0	712,918	0	2,245,358	0	8,562,703
515000	Other Academic	17,338	0	0	0	0	0	17,338
516000	Student Wages	79,383	0	0	0	230,665	0	310,048
517000	Supplemental Salaries & Wages	116,418	0	53,623	0	20,000	0	190,041
	SUBTOTAL NONFACULTY	**13,075,354**	**0**	**972,154**	**0**	**3,925,997**	**0**	**17,973,505**
	SUBTOTAL SALARIES & WAGES	**13,075,354**	**0**	**972,154**	**0**	**3,925,997**	**0**	**17,973,505**
519100	Retirement Contribution	658,009	0	75,917	0	232,505	0	966,431
519200	FICA Contribution	723,103	0	94,632	0	243,223	0	1,060,958
519300	Health Insurance Contribution	1,542,526	0	167,489	0	758,693	0	2,468,708
519400	Life Insurance Contribution	9,200	0	1,276	0	3,432	0	13,908
519800	Workers Compensation	0	0	7,871	0	17,713	0	25,584
	SUBTOTAL BENEFITS	**2,932,838**	**0**	**347,185**	**0**	**1,255,566**	**0**	**4,535,589**
	TOTAL PERSONAL SERVICES	**16,008,192**	**0**	**1,319,339**	**0**	**5,181,563**	**0**	**22,509,094**
521000	Operating Expense	132,434	0	117,255	0	13,525,071	0	13,774,760
529000	Utilities	7,916	0	0	0	0	0	7,916
540000	Travel	33,640	0	7,080	0	112,144	0	152,864
550000	Capital Outlay	118,357	0	24,000	0	2,118,699	0	2,261,056
570000	Cost of Goods Sold	0	0	0	0	3,668,722	0	3,668,722
	TOTAL NET OPERATING EXPENSES	**292,347**	**0**	**148,335**	**0**	**19,424,636**	**0**	**19,865,318**
	SUB PROGRAM TOTAL	**16,300,539**	**0**	**1,467,674**	**0**	**24,606,199**	**0**	**42,374,412**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	504,802	0	103,134	0	0	0	607,936
513000	Managerial/Professional	2,319,538	0	70,000	0	0	0	2,389,538
514000	Clerical/Technical/Service	141,398	0	0	0	0	0	141,398
516000	Student Wages	0	0	15,000	0	0	0	15,000
517000	Supplemental Salaries & Wages	81,618	0	0	0	0	0	81,618
	SUBTOTAL NONFACULTY	**3,047,356**	**0**	**188,134**	**0**	**0**	**0**	**3,235,490**
	SUBTOTAL SALARIES & WAGES	**3,047,356**	**0**	**188,134**	**0**	**0**	**0**	**3,235,490**
519100	Retirement Contribution	186,821	0	10,037	0	0	0	196,858
519200	FICA Contribution	202,948	0	11,324	0	0	0	214,272
519300	Health Insurance Contribution	426,988	0	14,420	0	0	0	441,408
519400	Life Insurance Contribution	2,642	0	130	0	0	0	2,772
519700	Unemployment Compensation	85,000	0	0	0	0	0	85,000
519800	Workers Compensation	836,833	0	1,154	0	0	0	837,987
	SUBTOTAL BENEFITS	**1,741,232**	**0**	**37,065**	**0**	**0**	**0**	**1,778,297**
	TOTAL PERSONAL SERVICES	**4,788,588**	**0**	**225,199**	**0**	**0**	**0**	**5,013,787**
521000	Operating Expense	7,278,458	0	3,751,374	0	0	0	11,029,832
540000	Travel	11,587	0	0	0	0	0	11,587
	TOTAL NET OPERATING EXPENSES	**7,290,045**	**0**	**3,751,374**	**0**	**0**	**0**	**11,041,419**
	SUB PROGRAM TOTAL	**12,078,633**	**0**	**3,976,573**	**0**	**0**	**0**	**16,055,206**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 58 Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	66,950	0	56,650	0	0	0	123,600
	SUBTOTAL NONFACULTY	**66,950**	**0**	**56,650**	**0**	**0**	**0**	**123,600**
	SUBTOTAL SALARIES & WAGES	**66,950**	**0**	**56,650**	**0**	**0**	**0**	**123,600**
519100	Retirement Contribution	11,129	0	3,570	0	0	0	14,699
519200	FICA Contribution	10,768	0	4,072	0	0	0	14,840
519300	Health Insurance Contribution	30,060	0	16,418	0	0	0	46,478
519400	Life Insurance Contribution	151	0	57	0	0	0	208
519800	Workers Compensation	0	0	401	0	0	0	401
	SUBTOTAL BENEFITS	**52,108**	**0**	**24,518**	**0**	**0**	**0**	**76,626**
	TOTAL PERSONAL SERVICES	**119,058**	**0**	**81,168**	**0**	**0**	**0**	**200,226**
	SUB PROGRAM TOTAL	**119,058**	**0**	**81,168**	**0**	**0**	**0**	**200,226**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	0	0	0	0	0	570,629	570,629
514000	Clerical/Technical/Service	0	0	0	0	0	124,589	124,589
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**695,218**	**695,218**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**695,218**	**695,218**
519100	Retirement Contribution	0	0	0	0	0	30,944	30,944
519200	FICA Contribution	0	0	0	0	0	36,767	36,767
519300	Health Insurance Contribution	0	0	0	0	0	38,580	38,580
519400	Life Insurance Contribution	0	0	0	0	0	468	468
519800	Workers Compensation	0	0	0	0	0	6,741	6,741
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**113,500**	**113,500**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**808,718**	**808,718**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**808,718**	**808,718**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 75 Student Housing

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	0	0	0	0	5,865,314	0	5,865,314
514000	Clerical/Technical/Service	0	0	0	0	11,646,695	0	11,646,695
516000	Student Wages	0	0	0	0	3,938,150	0	3,938,150
517000	Supplemental Salaries & Wages	0	0	0	0	77,986	0	77,986
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**21,528,145**	**0**	**21,528,145**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**21,528,145**	**0**	**21,528,145**
519100	Retirement Contribution	0	0	0	0	1,001,602	0	1,001,602
519200	FICA Contribution	0	0	0	0	1,163,871	0	1,163,871
519300	Health Insurance Contribution	0	0	0	0	3,508,794	0	3,508,794
519400	Life Insurance Contribution	0	0	0	0	15,705	0	15,705
519800	Workers Compensation	0	0	0	0	88,749	0	88,749
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**5,778,721**	**0**	**5,778,721**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**27,306,866**	**0**	**27,306,866**
521000	Operating Expense	0	0	0	0	21,042,166	0	21,042,166
540000	Travel	0	0	0	0	36,284	0	36,284
550000	Capital Outlay	0	0	0	0	100,500	0	100,500
570000	Cost of Goods Sold	0	0	0	0	501,648	0	501,648
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**21,680,598**	**0**	**21,680,598**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**48,987,464**	**0**	**48,987,464**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	0	0	0	0	76,150	0	76,150
	Other	0	0	0	0	104,370	0	104,370
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**180,520**	**0**	**180,520**
512100	Other Administrators	0	0	0	0	20,891,833	0	20,891,833
513000	Managerial/Professional	0	0	0	0	23,592,943	0	23,592,943
514000	Clerical/Technical/Service	0	0	0	0	2,822,615	0	2,822,615
516000	Student Wages	0	0	0	0	1,777,221	0	1,777,221
517000	Supplemental Salaries & Wages	0	0	0	0	420,776	0	420,776
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**49,505,388**	**0**	**49,505,388**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**49,685,908**	**0**	**49,685,908**
519100	Retirement Contribution	0	0	0	0	2,165,834	0	2,165,834
519200	FICA Contribution	0	0	0	0	2,419,753	0	2,419,753
519300	Health Insurance Contribution	0	0	0	0	3,464,243	0	3,464,243
519400	Life Insurance Contribution	0	0	0	0	25,890	0	25,890
519800	Workers Compensation	0	0	0	0	239,872	0	239,872
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**8,315,592**	**0**	**8,315,592**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**58,001,500**	**0**	**58,001,500**
521000	Operating Expense	0	0	0	0	110,061,893	0	110,061,893
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**110,061,893**	**0**	**110,061,893**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**168,063,393**	**0**	**168,063,393**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 79 Other Auxiliary Enterprises

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	0	0	0	0	10,003	0	10,003
513000	Managerial/Professional	0	0	0	0	1,610,176	0	1,610,176
514000	Clerical/Technical/Service	0	0	0	0	504,109	0	504,109
516000	Student Wages	0	0	0	0	49,829	0	49,829
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**2,174,117**	**0**	**2,174,117**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**2,174,117**	**0**	**2,174,117**
519700	Unemployment Compensation	0	0	0	0	9,435	0	9,435
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**9,435**	**0**	**9,435**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**2,183,552**	**0**	**2,183,552**
521000	Operating Expense	25,000	0	0	0	1,679,887	0	1,704,887
540000	Travel	0	0	0	0	38,000	0	38,000
	TOTAL NET OPERATING EXPENSES	**25,000**	**0**	**0**	**0**	**1,717,887**	**0**	**1,742,887**
	SUB PROGRAM TOTAL	**25,000**	**0**	**0**	**0**	**3,901,439**	**0**	**3,926,439**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	0	0	0	0	1,202,305	0	1,202,305
513000	Managerial/Professional	0	0	0	0	2,437,496	0	2,437,496
514000	Clerical/Technical/Service	0	0	0	0	231,918	0	231,918
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**3,871,719**	**0**	**3,871,719**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**3,871,719**	**0**	**3,871,719**
519100	Retirement Contribution	0	0	0	0	267,619	0	267,619
519200	FICA Contribution	0	0	0	0	263,802	0	263,802
519300	Health Insurance Contribution	0	0	0	0	539,846	0	539,846
519400	Life Insurance Contribution	0	0	0	0	3,600	0	3,600
519800	Workers Compensation	0	0	0	0	9,937	0	9,937
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**1,084,804**	**0**	**1,084,804**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**4,956,523**	**0**	**4,956,523**
521000	Operating Expense	0	0	0	222,246,428	46,561,807	98,378,104	367,186,339
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**222,246,428**	**46,561,807**	**98,378,104**	**367,186,339**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**222,246,428**	**51,518,330**	**98,378,104**	**372,142,862**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	69,059,613	0	1,047,635	902,123	143,217	2,674,483	73,827,071
	Associate Professor	48,836,697	9,500	783,180	870,697	266,409	422,937	51,189,420
	Assistant Professor	38,881,032	0	1,962,413	936,918	0	1,756,005	43,536,368
	Instructor	0	0	0	0	0	69,000	69,000
	Other	18,764,592	0	1,044,124	1,471,066	280,964	3,291,316	24,852,062
	SUBTOTAL FACULTY	**175,541,934**	**9,500**	**4,837,352**	**4,180,804**	**690,590**	**8,213,741**	**193,473,921**
512100	Other Administrators	23,040,217	919,024	787,300	110,990	22,978,152	979,844	48,815,527
512000	Chairpersons	7,759,980	0	16,458	0	0	1,050,659	8,827,097
513000	Managerial/Professional	62,658,758	3,384,423	23,394,449	5,405,075	46,952,279	11,736,983	153,531,967
514000	Clerical/Technical/Service	29,166,090	40,898	10,288,496	4,209,501	25,478,401	1,437,488	70,620,874
515000	Other Academic	16,224,692	0	1,340,891	366,503	319,526	604,119	18,855,731
516000	Student Wages	2,545,576	0	1,101,927	0	8,139,370	1,000	11,787,873
517000	Supplemental Salaries & Wages	932,319	0	213,507	0	620,461	0	1,766,287
	SUBTOTAL NONFACULTY	**142,327,632**	**4,344,345**	**37,143,028**	**10,092,069**	**104,488,189**	**15,810,093**	**314,205,356**
	SUBTOTAL SALARIES & WAGES	**317,869,566**	**4,353,845**	**41,980,380**	**14,272,873**	**105,178,779**	**24,023,834**	**507,679,277**
519100	Retirement Contribution	19,525,759	0	2,603,847	539,864	4,863,553	851,901	28,384,924
519200	FICA Contribution	19,394,493	0	3,210,756	939,322	5,602,257	1,141,463	30,288,291
519300	Health Insurance Contribution	39,385,494	0	7,864,356	2,447,217	11,719,052	2,779,452	64,195,571
519400	Life Insurance Contribution	250,462	0	46,181	13,863	69,299	17,853	397,658
519700	Unemployment Compensation	85,000	0	0	0	9,435	1,167	95,602
519800	Workers Compensation	1,194,816	0	190,441	127,247	488,574	143,256	2,144,334
	SUBTOTAL BENEFITS	**79,836,024**	**0**	**13,915,581**	**4,067,513**	**22,752,170**	**4,935,092**	**125,506,380**
	TOTAL PERSONAL SERVICES	**397,705,590**	**4,353,845**	**55,895,961**	**18,340,386**	**127,930,949**	**28,958,926**	**633,185,657**
521000	Operating Expense	31,906,708	24,046,155	79,799,497	256,654,914	221,634,891	123,041,074	737,083,239
529000	Utilities	26,236,301	0	3,600	0	765,531	0	27,005,432
530000	Supplies & Materials	39,329	0	185,000	0	0	0	224,329
540000	Travel	1,138,431	0	713,217	4,700	844,115	0	2,700,463
550000	Capital Outlay	2,208,728	3,600,000	6,402,725	0	2,338,544	0	14,549,997
560000	Government Aid	321,662	0	0	0	0	0	321,662
570000	Cost of Goods Sold	0	0	0	0	6,485,970	0	6,485,970
	TOTAL NET OPERATING EXPENSES	**61,851,159**	**27,646,155**	**87,104,039**	**256,659,614**	**232,069,051**	**123,041,074**	**788,371,092**
	CAMPUS TOTAL	**459,556,749**	**32,000,000**	**143,000,000**	**275,000,000**	**360,000,000**	**152,000,000**	**1,421,556,749**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							8/4/22	12:53:05PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
410000	State Appropriation	271,466,663	0	0	0	0	0	271,466,663
TOTAL STATE SUPPORT		**271,466,663**	**0**	**0**	**0**	**0**	**0**	**271,466,663**
450000	Sales and Services	0	0	0	5,324,046	0	0	5,324,046
460000	Restricted Revenue	0	0	0	269,675,954	0	0	269,675,954
TOTAL FEDERAL FUND		**0**	**0**	**0**	**275,000,000**	**0**	**0**	**275,000,000**
442810	Other Student Fees	0	0	4,731,503	0	6,000,000	0	10,731,503
450000	Sales and Services	0	0	157,649,635	0	314,040,017	0	471,689,652
459950	Sales & Services/Offset -	0	0	-19,381,138	0	-591,980	0	-19,973,118
464000	Private Gifts & Contracts	0	0	0	0	40,551,963	0	40,551,963
TOTAL REVOLVING FUND		**0**	**0**	**143,000,000**	**0**	**360,000,000**	**0**	**503,000,000**
460000	Restricted Revenue	0	0	0	0	0	152,000,000	152,000,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**152,000,000**	**152,000,000**
441100	Undergraduate Resident	111,671,676	0	0	0	0	0	111,671,676
441110	Undergraduate Nonresident	131,969,285	0	0	0	0	0	131,969,285
441200	Graduate Resident	10,564,600	0	0	0	0	0	10,564,600
441210	Graduate Nonresident	41,792,913	0	0	0	0	0	41,792,913
441600	Professional Resident	3,325,199	0	0	0	0	0	3,325,199
441610	Professional Nonresident	4,660,397	0	0	0	0	0	4,660,397
TOTAL GROSS TUITION		**303,984,070**	**0**	**0**	**0**	**0**	**0**	**303,984,070**
441001	Tuition Adjustments	-2,744,093	0	0	0	0	0	-2,744,093
441990	Tuition Remissions	-128,487,757	0	0	0	0	0	-128,487,757
441991	Tuition Remissions	12,070,481	0	0	0	0	0	12,070,481
TOTAL TUITION OFFSETS		**-119,161,369**	**0**	**0**	**0**	**0**	**0**	**-119,161,369**
SUBTOTAL NET TUITION (CASH)		**184,822,701**	**0**	**0**	**0**	**0**	**0**	**184,822,701**
442100	Institutional Student Fee	225,565	0	0	0	0	0	225,565
442310	Application Fees - Gradua	196,268	0	0	0	0	0	196,268
442420	Change of Schedule Fees	1,073,141	0	0	0	0	0	1,073,141
442800	Late Payment Fees	338,240	0	0	0	0	0	338,240
442810	Other Student Fees	493,249	0	0	0	0	0	493,249
SUBTOTAL STUDENT FEES		**2,326,463**	**0**	**0**	**0**	**0**	**0**	**2,326,463**
430000	Invest Loan/Endowment	2,900,000	0	0	0	0	0	2,900,000
461900	Indirect Costs-Federal	700,000	32,000,000	0	0	0	0	32,700,000
490000	Other Revenues	3,000,000	0	0	0	0	0	3,000,000
490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
490200	Misc Other Income	149	0	0	0	0	0	149
833428	U-Wide Debt Svc & Admin S	-5,909,227	0	0	0	0	0	-5,909,227
SUBTOTAL OTHER CASH		**940,922**	**32,000,000**	**0**	**0**	**0**	**0**	**35,267,385**
TOTAL CASH FUND		**188,090,086**	**32,000,000**	**0**	**0**	**0**	**0**	**220,090,086**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

CAMPUS TOTAL

8/4/22 12:53:05PM

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
TOTAL REVENUE		459,556,749	32,000,000	143,000,000	275,000,000	360,000,000	152,000,000	1,421,556,749

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 01 Academic Affairs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	446,875	0	0	0	0	0	446,875
	Associate Professor	0	0	80,533	6,617	0	0	87,150
	Assistant Professor	274,711	0	0	0	0	0	274,711
	Other	9,837,658	0	0	9,926	0	0	9,847,584
	SUBTOTAL FACULTY	**10,559,244**	**0**	**80,533**	**16,543**	**0**	**0**	**10,656,320**
512100	Other Administrators	3,330,779	0	0	0	39,103	0	3,369,882
512000	Chairpersons	138,854	0	0	0	0	0	138,854
513000	Managerial/Professional	4,756,066	0	2,273,852	31,856	51,073	777,351	7,890,198
514000	Clerical/Technical/Service	242,128	0	287,916	22,497	0	38,296	590,837
515000	Other Academic	420,367	0	0	0	0	0	420,367
516000	Student Wages	64,990	0	0	0	21,916	0	86,906
	SUBTOTAL NONFACULTY	**8,953,184**	**0**	**2,561,768**	**54,353**	**112,092**	**815,647**	**12,497,044**
	SUBTOTAL SALARIES & WAGES	**19,512,428**	**0**	**2,642,301**	**70,896**	**112,092**	**815,647**	**23,153,364**
519100	Retirement Contribution	512,908	0	150,751	2,119	9,546	37,629	712,953
519200	FICA Contribution	499,615	0	170,800	3,155	11,685	46,112	731,367
519300	Health Insurance Contribution	971,998	0	279,202	8,114	19,781	88,274	1,367,369
519400	Life Insurance Contribution	5,914	0	2,521	39	131	589	9,194
519800	Workers Compensation	0	0	14,466	1,428	1,333	8,812	26,039
	SUBTOTAL BENEFITS	**1,990,435**	**0**	**617,740**	**14,855**	**42,476**	**181,416**	**2,846,922**
	TOTAL PERSONAL SERVICES	**21,502,863**	**0**	**3,260,041**	**85,751**	**154,568**	**997,063**	**26,000,286**
521000	Operating Expense	-4,856,920	0	0	0	35,424	0	-4,821,496
540000	Travel	10,249	0	0	0	0	0	10,249
560000	Government Aid	93,855	0	0	0	0	0	93,855
	TOTAL NET OPERATING EXPENSES	**-4,752,816**	**0**	**0**	**0**	**35,424**	**0**	**-4,717,392**
	SUB PROGRAM TOTAL	**16,750,047**	**0**	**3,260,041**	**85,751**	**189,992**	**997,063**	**21,282,894**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 02 College of Architecture

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	627,987	0	0	0	0	85,000	712,987
	Associate Professor	964,991	0	0	0	0	0	964,991
	Assistant Professor	712,529	0	0	0	0	0	712,529
	Other	784,791	0	0	0	0	0	784,791
	SUBTOTAL FACULTY	**3,090,298**	**0**	**0**	**0**	**0**	**85,000**	**3,175,298**
512100	Other Administrators	361,108	0	0	0	0	0	361,108
513000	Managerial/Professional	459,951	0	0	0	0	26,343	486,294
514000	Clerical/Technical/Service	33,280	0	0	0	0	0	33,280
515000	Other Academic	201,603	0	0	0	0	0	201,603
516000	Student Wages	26,837	0	0	0	16,000	0	42,837
	SUBTOTAL NONFACULTY	**1,082,779**	**0**	**0**	**0**	**16,000**	**26,343**	**1,125,122**
	SUBTOTAL SALARIES & WAGES	**4,173,077**	**0**	**0**	**0**	**16,000**	**111,343**	**4,300,420**
519100	Retirement Contribution	188,403	0	0	0	2,985	973	192,361
519200	FICA Contribution	195,871	0	0	0	2,337	1,160	199,368
519300	Health Insurance Contribution	433,429	0	0	0	13,788	2,550	449,767
519400	Life Insurance Contribution	2,517	0	0	0	42	13	2,572
519800	Workers Compensation	0	0	0	0	292	283	575
	SUBTOTAL BENEFITS	**820,220**	**0**	**0**	**0**	**19,444**	**4,979**	**844,643**
	TOTAL PERSONAL SERVICES	**4,993,297**	**0**	**0**	**0**	**35,444**	**116,322**	**5,145,063**
521000	Operating Expense	65,149	0	68,400	0	73,000	0	206,549
540000	Travel	0	0	10,000	0	0	0	10,000
	TOTAL NET OPERATING EXPENSES	**65,149**	**0**	**78,400**	**0**	**73,000**	**0**	**216,549**
	SUB PROGRAM TOTAL	**5,058,446**	**0**	**78,400**	**0**	**108,444**	**116,322**	**5,361,612**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 05 College of Arts and Sciences

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	17,386,415	0	0	177,626	0	382,500	17,946,541
	Associate Professor	11,413,888	0	4,001	230,843	0	0	11,648,732
	Assistant Professor	5,183,557	0	62,615	285,890	0	317,241	5,849,303
	Other	3,769,474	0	189,580	211,757	0	5,000	4,175,811
	SUBTOTAL FACULTY	**37,753,334**	**0**	**256,196**	**906,116**	**0**	**704,741**	**39,620,387**
512100	Other Administrators	1,528,287	0	86,000	0	0	305,021	1,919,308
512000	Chairpersons	1,957,220	0	0	0	0	0	1,957,220
513000	Managerial/Professional	3,744,107	0	1,061,005	890,374	0	2,668,793	8,364,279
514000	Clerical/Technical/Service	1,816,954	0	635,802	160,151	32,724	363,141	3,008,772
515000	Other Academic	6,213,733	0	431,019	0	0	0	6,644,752
516000	Student Wages	324,437	0	161,327	0	0	0	485,764
	SUBTOTAL NONFACULTY	**15,584,738**	**0**	**2,375,153**	**1,050,525**	**32,724**	**3,336,955**	**22,380,095**
	SUBTOTAL SALARIES & WAGES	**53,338,072**	**0**	**2,631,349**	**1,956,641**	**32,724**	**4,041,696**	**62,000,482**
519100	Retirement Contribution	2,863,433	0	110,570	94,512	27	96,603	3,165,145
519200	FICA Contribution	3,059,088	0	152,692	125,445	4,680	140,739	3,482,644
519300	Health Insurance Contribution	6,430,567	0	159,136	423,907	5,200	200,645	7,219,455
519400	Life Insurance Contribution	36,468	0	1,894	1,628	31	1,694	41,715
519800	Workers Compensation	0	0	12,926	49,369	403	22,598	85,296
	SUBTOTAL BENEFITS	**12,389,556**	**0**	**437,218**	**694,861**	**10,341**	**462,279**	**13,994,255**
	TOTAL PERSONAL SERVICES	**65,727,628**	**0**	**3,068,567**	**2,651,502**	**43,065**	**4,503,975**	**75,994,737**
521000	Operating Expense	2,954,054	0	739,819	0	53,816	0	3,747,689
540000	Travel	47,121	0	69,641	0	5,000	0	121,762
550000	Capital Outlay	88,500	0	952	0	0	0	89,452
	TOTAL NET OPERATING EXPENSES	**3,089,675**	**0**	**810,412**	**0**	**58,816**	**0**	**3,958,903**
	SUB PROGRAM TOTAL	**68,817,303**	**0**	**3,878,979**	**2,651,502**	**101,881**	**4,503,975**	**79,953,640**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 06 College of Business Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	3,777,929	0	0	0	0	262,000	4,039,929
	Associate Professor	6,064,934	0	0	0	0	0	6,064,934
	Assistant Professor	9,324,419	0	0	0	0	121,910	9,446,329
	Other	1,239,590	0	0	0	0	25,000	1,264,590
	SUBTOTAL FACULTY	**20,406,872**	**0**	**0**	**0**	**0**	**408,910**	**20,815,782**
512100	Other Administrators	1,888,358	0	0	0	0	336,583	2,224,941
512000	Chairpersons	705,318	0	0	0	0	0	705,318
513000	Managerial/Professional	2,721,680	0	144,305	0	0	281,060	3,147,045
514000	Clerical/Technical/Service	122,500	0	26,553	0	0	14,467	163,520
515000	Other Academic	648,062	0	0	0	0	0	648,062
516000	Student Wages	126,319	0	19,750	0	0	0	146,069
	SUBTOTAL NONFACULTY	**6,212,237**	**0**	**190,608**	**0**	**0**	**632,110**	**7,034,955**
	SUBTOTAL SALARIES & WAGES	**26,619,109**	**0**	**190,608**	**0**	**0**	**1,041,020**	**27,850,737**
519100	Retirement Contribution	1,385,276	0	8,259	0	0	34,012	1,427,547
519200	FICA Contribution	1,167,524	0	8,226	0	0	52,082	1,227,832
519300	Health Insurance Contribution	1,587,336	0	4,345	0	0	53,235	1,644,916
519400	Life Insurance Contribution	11,896	0	117	0	0	522	12,535
519800	Workers Compensation	0	0	926	0	0	12,319	13,245
	SUBTOTAL BENEFITS	**4,152,032**	**0**	**21,873**	**0**	**0**	**152,170**	**4,326,075**
	TOTAL PERSONAL SERVICES	**30,771,141**	**0**	**212,481**	**0**	**0**	**1,193,190**	**32,176,812**
521000	Operating Expense	3,677,434	0	526,238	0	450,000	0	4,653,672
530000	Supplies & Materials	0	0	185,000	0	0	0	185,000
540000	Travel	27,762	0	10,000	0	0	0	37,762
550000	Capital Outlay	28,565	0	0	0	0	0	28,565
	TOTAL NET OPERATING EXPENSES	**3,733,761**	**0**	**721,238**	**0**	**450,000**	**0**	**4,904,999**
	SUB PROGRAM TOTAL	**34,504,902**	**0**	**933,719**	**0**	**450,000**	**1,193,190**	**37,081,811**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 07 College of Fine and Performing Arts

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	2,997,496	0	0	0	0	97,000	3,094,496
	Associate Professor	1,952,058	0	0	0	0	0	1,952,058
	Assistant Professor	1,556,191	0	0	0	0	0	1,556,191
	Other	409,840	0	0	0	0	0	409,840
	SUBTOTAL FACULTY	**6,915,585**	**0**	**0**	**0**	**0**	**97,000**	**7,012,585**
512100	Other Administrators	1,168,619	0	0	0	0	21,000	1,189,619
512000	Chairpersons	157,885	0	0	0	0	12,000	169,885
513000	Managerial/Professional	1,022,319	0	0	0	0	215,204	1,237,523
514000	Clerical/Technical/Service	396,571	0	50,280	0	12,230	101,438	560,519
515000	Other Academic	906,696	0	0	0	0	0	906,696
516000	Student Wages	10,040	0	79,087	0	60,000	0	149,127
	SUBTOTAL NONFACULTY	**3,662,130**	**0**	**129,367**	**0**	**72,230**	**349,642**	**4,213,369**
	SUBTOTAL SALARIES & WAGES	**10,577,715**	**0**	**129,367**	**0**	**72,230**	**446,642**	**11,225,954**
519100	Retirement Contribution	649,876	0	4,260	0	0	8,981	663,117
519200	FICA Contribution	753,705	0	4,617	0	2,685	12,238	773,245
519300	Health Insurance Contribution	1,632,489	0	11,120	0	0	25,506	1,669,115
519400	Life Insurance Contribution	9,200	0	57	0	0	139	9,396
519700	Unemployment Compensation	0	0	0	0	0	1,167	1,167
519800	Workers Compensation	0	0	432	0	338	1,354	2,124
	SUBTOTAL BENEFITS	**3,045,270**	**0**	**20,486**	**0**	**3,023**	**49,385**	**3,118,164**
	TOTAL PERSONAL SERVICES	**13,622,985**	**0**	**149,853**	**0**	**75,253**	**496,027**	**14,344,118**
521000	Operating Expense	467,604	0	355,196	0	26,567	211,000	1,060,367
540000	Travel	0	0	18,000	0	0	0	18,000
	TOTAL NET OPERATING EXPENSES	**467,604**	**0**	**373,196**	**0**	**26,567**	**211,000**	**1,078,367**
	SUB PROGRAM TOTAL	**14,090,589**	**0**	**523,049**	**0**	**101,820**	**707,027**	**15,422,485**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 11 College of Engineering and Technology

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	9,404,380	0	168,988	25,135	0	265,200	9,863,703
	Associate Professor	6,664,352	0	0	0	0	0	6,664,352
	Assistant Professor	6,868,775	0	118,102	0	0	258,748	7,245,625
	Other	3,242,259	0	0	0	0	10,000	3,252,259
	SUBTOTAL FACULTY	**26,179,766**	**0**	**287,090**	**25,135**	**0**	**533,948**	**27,025,939**
512100	Other Administrators	2,219,758	0	17,229	0	0	30,000	2,266,987
512000	Chairpersons	555,509	0	0	0	0	0	555,509
513000	Managerial/Professional	5,001,272	0	1,358,942	63,410	0	380,414	6,804,038
514000	Clerical/Technical/Service	1,442,492	0	548,631	0	0	80,959	2,072,082
515000	Other Academic	2,145,026	0	0	0	0	0	2,145,026
516000	Student Wages	150,922	0	5,879	0	0	0	156,801
	SUBTOTAL NONFACULTY	**11,514,979**	**0**	**1,930,681**	**63,410**	**0**	**491,373**	**14,000,443**
	SUBTOTAL SALARIES & WAGES	**37,694,745**	**0**	**2,217,771**	**88,545**	**0**	**1,025,321**	**41,026,382**
519100	Retirement Contribution	1,666,057	0	170,156	5,431	0	21,023	1,862,667
519200	FICA Contribution	1,760,427	0	194,504	8,693	0	34,777	1,998,401
519300	Health Insurance Contribution	2,992,238	0	189,681	5,321	0	47,132	3,234,372
519400	Life Insurance Contribution	19,484	0	2,615	56	0	372	22,527
519800	Workers Compensation	0	0	17,358	5,442	0	7,305	30,105
	SUBTOTAL BENEFITS	**6,438,206**	**0**	**574,314**	**24,943**	**0**	**110,609**	**7,148,072**
	TOTAL PERSONAL SERVICES	**44,132,951**	**0**	**2,792,085**	**113,488**	**0**	**1,135,930**	**48,174,454**
521000	Operating Expense	1,281,304	0	302,975	0	0	0	1,584,279
540000	Travel	77,374	0	0	0	0	0	77,374
550000	Capital Outlay	52,201	0	26,500	0	0	0	78,701
560000	Government Aid	227,807	0	0	0	0	0	227,807
	TOTAL NET OPERATING EXPENSES	**1,638,686**	**0**	**329,475**	**0**	**0**	**0**	**1,968,161**
	SUB PROGRAM TOTAL	**45,771,637**	**0**	**3,121,560**	**113,488**	**0**	**1,135,930**	**50,142,615**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 12 Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Associate Professor	234,161	9,500	0	0	0	0	243,661
	Assistant Professor	0	0	17,524	0	0	0	17,524
	SUBTOTAL FACULTY	**234,161**	**9,500**	**17,524**	**0**	**0**	**0**	**261,185**
512100	Other Administrators	817,499	919,024	0	0	180,250	38,419	1,955,192
513000	Managerial/Professional	1,426,795	3,384,423	405,116	134,339	1,225,303	385,288	6,961,264
514000	Clerical/Technical/Service	308,714	40,898	371,073	0	692,516	57,737	1,470,938
515000	Other Academic	0	0	0	0	0	55,000	55,000
	SUBTOTAL NONFACULTY	**2,553,008**	**4,344,345**	**776,189**	**134,339**	**2,098,069**	**536,444**	**10,442,394**
	SUBTOTAL SALARIES & WAGES	**2,787,169**	**4,353,845**	**793,713**	**134,339**	**2,098,069**	**536,444**	**10,703,579**
519100	Retirement Contribution	183,631	0	45,429	17,679	146,064	31,635	424,438
519200	FICA Contribution	167,978	0	64,367	19,379	161,379	47,176	460,279
519300	Health Insurance Contribution	452,672	0	148,756	1,684	340,773	59,442	1,003,327
519400	Life Insurance Contribution	2,137	0	905	232	2,316	608	6,198
519800	Workers Compensation	0	0	5,719	7,173	11,129	9,596	33,617
	SUBTOTAL BENEFITS	**806,418**	**0**	**265,176**	**46,147**	**661,661**	**148,457**	**1,927,859**
	TOTAL PERSONAL SERVICES	**3,593,587**	**4,353,845**	**1,058,889**	**180,486**	**2,759,730**	**684,901**	**12,631,438**
521000	Operating Expense	-115,649	0	0	0	2,461,434	0	2,345,785
540000	Travel	0	0	0	0	95,350	0	95,350
570000	Cost of Goods Sold	0	0	0	0	1,994,100	0	1,994,100
	TOTAL NET OPERATING EXPENSES	**-115,649**	**0**	**0**	**0**	**4,550,884**	**0**	**4,435,235**
	SUB PROGRAM TOTAL	**3,477,938**	**4,353,845**	**1,058,889**	**180,486**	**7,310,614**	**684,901**	**17,066,673**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 14 College of Journalism and Mass Communication

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	721,301	0	0	0	0	90,000	811,301
	Associate Professor	892,144	0	0	0	0	0	892,144
	Assistant Professor	1,396,340	0	0	0	0	0	1,396,340
	SUBTOTAL FACULTY	**3,009,785**	**0**	**0**	**0**	**0**	**90,000**	**3,099,785**
512100	Other Administrators	344,292	0	0	0	0	0	344,292
512000	Chairpersons	5,000	0	0	0	0	0	5,000
513000	Managerial/Professional	632,447	0	0	0	0	0	632,447
514000	Clerical/Technical/Service	46,000	0	0	0	0	0	46,000
515000	Other Academic	78,444	0	0	0	0	0	78,444
516000	Student Wages	37,050	0	0	0	0	0	37,050
517000	Supplemental Salaries & Wages	575	0	0	0	0	0	575
	SUBTOTAL NONFACULTY	**1,143,808**	**0**	**0**	**0**	**0**	**0**	**1,143,808**
	SUBTOTAL SALARIES & WAGES	**4,153,593**	**0**	**0**	**0**	**0**	**90,000**	**4,243,593**
519100	Retirement Contribution	266,179	0	0	0	0	711	266,890
519200	FICA Contribution	317,232	0	0	0	0	701	317,933
519300	Health Insurance Contribution	540,924	0	0	0	0	5,064	545,988
519400	Life Insurance Contribution	3,672	0	0	0	0	9	3,681
519800	Workers Compensation	0	0	0	0	0	133	133
	SUBTOTAL BENEFITS	**1,128,007**	**0**	**0**	**0**	**0**	**6,618**	**1,134,625**
	TOTAL PERSONAL SERVICES	**5,281,600**	**0**	**0**	**0**	**0**	**96,618**	**5,378,218**
521000	Operating Expense	515,356	0	0	0	0	0	515,356
	TOTAL NET OPERATING EXPENSES	**515,356**	**0**	**0**	**0**	**0**	**0**	**515,356**
	SUB PROGRAM TOTAL	**5,796,956**	**0**	**0**	**0**	**0**	**96,618**	**5,893,574**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 15 College of Law

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	3,848,623	0	0	0	0	210,955	4,059,578
	Associate Professor	1,021,250	0	0	0	0	0	1,021,250
	Assistant Professor	334,936	0	0	0	0	244,000	578,936
	Other	152,765	0	40,961	0	0	1,000	194,726
	SUBTOTAL FACULTY	**5,357,574**	**0**	**40,961**	**0**	**0**	**455,955**	**5,854,490**
512100	Other Administrators	762,372	0	0	0	0	132,455	894,827
512000	Chairpersons	14,577	0	0	0	0	17,000	31,577
513000	Managerial/Professional	544,745	0	0	0	0	270,957	815,702
514000	Clerical/Technical/Service	476,647	0	0	0	0	147,073	623,720
	SUBTOTAL NONFACULTY	**1,798,341**	**0**	**0**	**0**	**0**	**567,485**	**2,365,826**
	SUBTOTAL SALARIES & WAGES	**7,155,915**	**0**	**40,961**	**0**	**0**	**1,023,440**	**8,220,316**
519100	Retirement Contribution	473,515	0	1,280	0	0	40,078	514,873
519200	FICA Contribution	442,483	0	1,190	0	0	56,884	500,557
519300	Health Insurance Contribution	629,827	0	3,651	0	0	106,579	740,057
519400	Life Insurance Contribution	4,554	0	15	0	0	698	5,267
519800	Workers Compensation	0	0	136	0	0	10,441	10,577
	SUBTOTAL BENEFITS	**1,550,379**	**0**	**6,272**	**0**	**0**	**214,680**	**1,771,331**
	TOTAL PERSONAL SERVICES	**8,706,294**	**0**	**47,233**	**0**	**0**	**1,238,120**	**9,991,647**
521000	Operating Expense	0	0	141,861	0	0	0	141,861
540000	Travel	0	0	6,230	0	0	0	6,230
550000	Capital Outlay	0	0	560,000	0	0	0	560,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**708,091**	**0**	**0**	**0**	**708,091**
	SUB PROGRAM TOTAL	**8,706,294**	**0**	**755,324**	**0**	**0**	**1,238,120**	**10,699,738**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 16 University Libraries

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	1,256,313	0	0	0	0	0	1,256,313
	Associate Professor	1,156,061	0	0	0	0	80,957	1,237,018
	Assistant Professor	309,274	0	0	50,028	0	17,160	376,462
	Other	62,754	0	0	0	0	0	62,754
	SUBTOTAL FACULTY	**2,784,402**	**0**	**0**	**50,028**	**0**	**98,117**	**2,932,547**
512100	Other Administrators	575,153	0	0	0	0	0	575,153
512000	Chairpersons	23,500	0	0	0	0	0	23,500
513000	Managerial/Professional	2,301,553	0	51,957	0	0	138,838	2,492,348
514000	Clerical/Technical/Service	1,168,997	0	0	28,636	0	0	1,197,633
516000	Student Wages	524,148	0	36,000	0	0	0	560,148
	SUBTOTAL NONFACULTY	**4,593,351**	**0**	**87,957**	**28,636**	**0**	**138,838**	**4,848,782**
	SUBTOTAL SALARIES & WAGES	**7,377,753**	**0**	**87,957**	**78,664**	**0**	**236,955**	**7,781,329**
519100	Retirement Contribution	395,195	0	4,099	8,995	0	7,796	416,085
519200	FICA Contribution	408,964	0	4,155	11,887	0	8,870	433,876
519300	Health Insurance Contribution	1,052,759	0	9,016	5,948	0	23,532	1,091,255
519400	Life Insurance Contribution	5,433	0	57	133	0	111	5,734
519800	Workers Compensation	0	0	488	5,110	0	1,397	6,995
	SUBTOTAL BENEFITS	**1,862,351**	**0**	**17,815**	**32,073**	**0**	**41,706**	**1,953,945**
	TOTAL PERSONAL SERVICES	**9,240,104**	**0**	**105,772**	**110,737**	**0**	**278,661**	**9,735,274**
521000	Operating Expense	778,620	0	113,449	0	0	0	892,069
550000	Capital Outlay	1,746,898	2,000,000	4,018,000	0	0	0	7,764,898
	TOTAL NET OPERATING EXPENSES	**2,525,518**	**2,000,000**	**4,131,449**	**0**	**0**	**0**	**8,656,967**
	SUB PROGRAM TOTAL	**11,765,622**	**2,000,000**	**4,237,221**	**110,737**	**0**	**278,661**	**18,392,241**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 17 College of Education and Human Sciences

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	3,713,543	0	219,103	229,468	49,989	329,121	4,541,224
	Associate Professor	3,484,131	0	316,118	153,447	190,259	0	4,143,955
	Assistant Professor	2,321,167	0	525,283	36,568	0	245,690	3,128,708
	Instructor	0	0	0	0	0	69,000	69,000
	Other	1,265,943	0	533,808	0	269,807	107,168	2,176,726
	SUBTOTAL FACULTY	**10,784,784**	**0**	**1,594,312**	**419,483**	**510,055**	**750,979**	**14,059,613**
512100	Other Administrators	874,041	0	15,000	12,864	274,770	62,751	1,239,426
512000	Chairpersons	582,011	0	0	0	0	184,790	766,801
513000	Managerial/Professional	1,994,694	0	547,142	872,580	401,189	2,272,940	6,088,545
514000	Clerical/Technical/Service	692,998	0	277,994	28,169	73,537	239,593	1,312,291
515000	Other Academic	1,099,802	0	13,549	0	88,045	0	1,201,396
516000	Student Wages	49,883	0	19,895	0	4,534	0	74,312
	SUBTOTAL NONFACULTY	**5,293,429**	**0**	**873,580**	**913,613**	**842,075**	**2,760,074**	**10,682,771**
	SUBTOTAL SALARIES & WAGES	**16,078,213**	**0**	**2,467,892**	**1,333,096**	**1,352,130**	**3,511,053**	**24,742,384**
519100	Retirement Contribution	986,088	0	165,321	86,545	80,513	170,564	1,489,031
519200	FICA Contribution	1,054,910	0	169,692	115,654	85,056	198,463	1,623,775
519300	Health Insurance Contribution	2,078,313	0	232,447	84,197	173,425	603,009	3,171,391
519400	Life Insurance Contribution	12,344	0	2,484	1,322	1,122	2,465	19,737
519800	Workers Compensation	0	0	14,644	40,891	6,573	39,984	102,092
	SUBTOTAL BENEFITS	**4,131,655**	**0**	**584,588**	**328,609**	**346,689**	**1,014,485**	**6,406,026**
	TOTAL PERSONAL SERVICES	**20,209,868**	**0**	**3,052,480**	**1,661,705**	**1,698,819**	**4,525,538**	**31,148,410**
521000	Operating Expense	2,114,014	0	544,958	0	278,438	0	2,937,410
540000	Travel	74,282	0	37,226	0	11,631	0	123,139
550000	Capital Outlay	92,393	0	0	0	0	0	92,393
	TOTAL NET OPERATING EXPENSES	**2,280,689**	**0**	**582,184**	**0**	**290,069**	**0**	**3,152,942**
	SUB PROGRAM TOTAL	**22,490,557**	**0**	**3,634,664**	**1,661,705**	**1,988,888**	**4,525,538**	**34,301,352**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 20 Academic Services & Enrollment Management

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	4,616,638	0	2,583,230	0	0	551,315	7,751,183
514000	Clerical/Technical/Service	624,514	0	242,292	0	0	0	866,806
515000	Other Academic	62,471	0	80,000	0	0	0	142,471
516000	Student Wages	46,302	0	308,761	0	0	0	355,063
517000	Supplemental Salaries & Wages	0	0	6,055	0	0	0	6,055
	SUBTOTAL NONFACULTY	**5,349,925**	**0**	**3,220,338**	**0**	**0**	**551,315**	**9,121,578**
	SUBTOTAL SALARIES & WAGES	**5,349,925**	**0**	**3,220,338**	**0**	**0**	**551,315**	**9,121,578**
519100	Retirement Contribution	278,214	0	153,859	0	0	24,418	456,491
519200	FICA Contribution	320,755	0	230,405	0	0	37,237	588,397
519300	Health Insurance Contribution	750,341	0	451,549	0	0	81,541	1,283,431
519400	Life Insurance Contribution	4,297	0	3,345	0	0	489	8,131
519800	Workers Compensation	0	0	20,949	0	0	7,182	28,131
	SUBTOTAL BENEFITS	**1,353,607**	**0**	**860,107**	**0**	**0**	**150,867**	**2,364,581**
	TOTAL PERSONAL SERVICES	**6,703,532**	**0**	**4,080,445**	**0**	**0**	**702,182**	**11,486,159**
521000	Operating Expense	557,427	0	1,591,750	0	0	0	2,149,177
540000	Travel	8,222	0	0	0	0	0	8,222
	TOTAL NET OPERATING EXPENSES	**565,649**	**0**	**1,591,750**	**0**	**0**	**0**	**2,157,399**
	SUB PROGRAM TOTAL	**7,269,181**	**0**	**5,672,195**	**0**	**0**	**702,182**	**13,643,558**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 22 Other Instruction or Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
514000	Clerical/Technical/Service	80,284	0	0	0	0	0	80,284
516000	Student Wages	159,981	0	0	0	0	0	159,981
	SUBTOTAL NONFACULTY	**240,265**	**0**	**0**	**0**	**0**	**0**	**240,265**
	SUBTOTAL SALARIES & WAGES	**240,265**	**0**	**0**	**0**	**0**	**0**	**240,265**
519100	Retirement Contribution	6,288	0	0	0	0	0	6,288
519200	FICA Contribution	5,918	0	0	0	0	0	5,918
519300	Health Insurance Contribution	31,112	0	0	0	0	0	31,112
519400	Life Insurance Contribution	88	0	0	0	0	0	88
	SUBTOTAL BENEFITS	**43,406**	**0**	**0**	**0**	**0**	**0**	**43,406**
	TOTAL PERSONAL SERVICES	**283,671**	**0**	**0**	**0**	**0**	**0**	**283,671**
521000	Operating Expense	727,838	0	68,240,502	0	0	0	68,968,340
540000	Travel	864	0	0	0	0	0	864
	TOTAL NET OPERATING EXPENSES	**728,702**	**0**	**68,240,502**	**0**	**0**	**0**	**68,969,204**
	SUB PROGRAM TOTAL	**1,012,373**	**0**	**68,240,502**	**0**	**0**	**0**	**69,252,875**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**0**	**0**
521000	Operating Expense	8,376,000	0	0	0	0	0	8,376,000
	TOTAL NET OPERATING EXPENSES	**8,376,000**	**0**	**0**	**0**	**0**	**0**	**8,376,000**
	SUB PROGRAM TOTAL	**8,376,000**	**0**	**0**	**0**	**0**	**0**	**8,376,000**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 24 International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	630,765	0	106,956	0	59,019	0	796,740
514000	Clerical/Technical/Service	30,337	0	0	0	45,000	0	75,337
515000	Other Academic	7,689	0	0	0	0	0	7,689
	SUBTOTAL NONFACULTY	**668,791**	**0**	**106,956**	**0**	**104,019**	**0**	**879,766**
	SUBTOTAL SALARIES & WAGES	**668,791**	**0**	**106,956**	**0**	**104,019**	**0**	**879,766**
519100	Retirement Contribution	42,217	0	8,201	0	9,296	0	59,714
519200	FICA Contribution	46,941	0	7,410	0	10,818	0	65,169
519300	Health Insurance Contribution	106,555	0	21,891	0	12,376	0	140,822
519400	Life Insurance Contribution	621	0	108	0	142	0	871
519800	Workers Compensation	0	0	607	0	783	0	1,390
	SUBTOTAL BENEFITS	**196,334**	**0**	**38,217**	**0**	**33,415**	**0**	**267,966**
	TOTAL PERSONAL SERVICES	**865,125**	**0**	**145,173**	**0**	**137,434**	**0**	**1,147,732**
521000	Operating Expense	54,116	0	0	0	1,325,000	0	1,379,116
540000	Travel	0	0	0	0	255,000	0	255,000
550000	Capital Outlay	0	0	0	0	25,000	0	25,000
	TOTAL NET OPERATING EXPENSES	**54,116**	**0**	**0**	**0**	**1,605,000**	**0**	**1,659,116**
	SUB PROGRAM TOTAL	**919,241**	**0**	**145,173**	**0**	**1,742,434**	**0**	**2,806,848**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	47,357	0	0	0	0	0	47,357
	SUBTOTAL FACULTY	**47,357**	**0**	**0**	**0**	**0**	**0**	**47,357**
517000	Supplemental Salaries & Wages	443,717	0	0	0	0	0	443,717
	SUBTOTAL NONFACULTY	**443,717**	**0**	**0**	**0**	**0**	**0**	**443,717**
	SUBTOTAL SALARIES & WAGES	**491,074**	**0**	**0**	**0**	**0**	**0**	**491,074**
519100	Retirement Contribution	936,950	0	0	0	0	0	936,950
519200	FICA Contribution	683,778	0	0	0	0	0	683,778
519300	Health Insurance Contribution	1,813,618	0	0	0	0	0	1,813,618
519400	Life Insurance Contribution	12,312	0	0	0	0	0	12,312
	SUBTOTAL BENEFITS	**3,446,658**	**0**	**0**	**0**	**0**	**0**	**3,446,658**
	TOTAL PERSONAL SERVICES	**3,937,732**	**0**	**0**	**0**	**0**	**0**	**3,937,732**
521000	Operating Expense	-5,558,981	24,046,155	0	0	0	0	18,487,174
	TOTAL NET OPERATING EXPENSES	**-5,558,981**	**24,046,155**	**0**	**0**	**0**	**0**	**18,487,174**
	SUB PROGRAM TOTAL	**-1,621,249**	**24,046,155**	**0**	**0**	**0**	**0**	**22,424,906**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 27 Television and Radio

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	119,831	0	0	0	0	0	119,831
513000	Managerial/Professional	1,203,101	0	3,770,896	0	0	465,195	5,439,192
514000	Clerical/Technical/Service	138,223	0	350,830	0	0	0	489,053
	SUBTOTAL NONFACULTY	**1,461,155**	**0**	**4,121,726**	**0**	**0**	**465,195**	**6,048,076**
	SUBTOTAL SALARIES & WAGES	**1,461,155**	**0**	**4,121,726**	**0**	**0**	**465,195**	**6,048,076**
519100	Retirement Contribution	101,955	0	263,480	0	0	31,565	397,000
519200	FICA Contribution	103,337	0	314,866	0	0	33,231	451,434
519300	Health Insurance Contribution	415,590	0	723,110	0	0	57,637	1,196,337
519400	Life Insurance Contribution	1,409	0	4,384	0	0	442	6,235
519800	Workers Compensation	0	0	26,023	0	0	6,013	32,036
	SUBTOTAL BENEFITS	**622,291**	**0**	**1,331,863**	**0**	**0**	**128,888**	**2,083,042**
	TOTAL PERSONAL SERVICES	**2,083,446**	**0**	**5,453,589**	**0**	**0**	**594,083**	**8,131,118**
521000	Operating Expense	15	0	1,140,548	0	0	0	1,140,563
540000	Travel	0	0	200,000	0	0	0	200,000
550000	Capital Outlay	0	0	50,000	0	0	0	50,000
	TOTAL NET OPERATING EXPENSES	**15**	**0**	**1,390,548**	**0**	**0**	**0**	**1,390,563**
	SUB PROGRAM TOTAL	**2,083,461**	**0**	**6,844,137**	**0**	**0**	**594,083**	**9,521,681**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 28 Museums and Art Gallery

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Other	577	0	0	0	0	0	577
	SUBTOTAL FACULTY	**577**	**0**	**0**	**0**	**0**	**0**	**577**
512100	Other Administrators	417,324	0	0	0	0	53,615	470,939
513000	Managerial/Professional	1,195,235	0	76,638	0	270,868	642,898	2,185,639
514000	Clerical/Technical/Service	232,491	0	101,504	0	62,925	100,307	497,227
516000	Student Wages	21,563	0	4,725	0	8,340	0	34,628
517000	Supplemental Salaries & Wages	0	0	0	0	2,657	0	2,657
	SUBTOTAL NONFACULTY	**1,866,613**	**0**	**182,867**	**0**	**344,790**	**796,820**	**3,191,090**
	SUBTOTAL SALARIES & WAGES	**1,867,190**	**0**	**182,867**	**0**	**344,790**	**796,820**	**3,191,667**
519100	Retirement Contribution	113,753	0	10,124	0	12,621	39,880	176,378
519200	FICA Contribution	123,270	0	11,074	0	24,499	48,180	207,023
519300	Health Insurance Contribution	275,992	0	40,165	0	38,348	105,833	460,338
519400	Life Insurance Contribution	1,580	0	178	0	310	636	2,704
519800	Workers Compensation	0	0	959	0	2,010	9,098	12,067
	SUBTOTAL BENEFITS	**514,595**	**0**	**62,500**	**0**	**77,788**	**203,627**	**858,510**
	TOTAL PERSONAL SERVICES	**2,381,785**	**0**	**245,367**	**0**	**422,578**	**1,000,447**	**4,050,177**
521000	Operating Expense	66,836	0	63,056	0	68,767	0	198,659
529000	Utilities	9,138	0	0	0	0	0	9,138
540000	Travel	0	0	2,879	0	6,520	0	9,399
550000	Capital Outlay	0	0	17,273	0	0	0	17,273
570000	Cost of Goods Sold	0	0	0	0	54,000	0	54,000
	TOTAL NET OPERATING EXPENSES	**75,974**	**0**	**83,208**	**0**	**129,287**	**0**	**288,469**
	SUB PROGRAM TOTAL	**2,457,759**	**0**	**328,575**	**0**	**551,865**	**1,000,447**	**4,338,646**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 30 Center for Transformative Teaching

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	0	0	124,537	0	0	0	124,537
513000	Managerial/Professional	0	0	927,566	0	0	0	927,566
514000	Clerical/Technical/Service	0	0	37,794	0	0	0	37,794
	SUBTOTAL NONFACULTY	**0**	**0**	**1,089,897**	**0**	**0**	**0**	**1,089,897**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**1,089,897**	**0**	**0**	**0**	**1,089,897**
519100	Retirement Contribution	0	0	79,697	0	0	0	79,697
519200	FICA Contribution	0	0	81,733	0	0	0	81,733
519300	Health Insurance Contribution	0	0	132,557	0	0	0	132,557
519400	Life Insurance Contribution	0	0	1,166	0	0	0	1,166
519800	Workers Compensation	0	0	6,533	0	0	0	6,533
	SUBTOTAL BENEFITS	**0**	**0**	**301,686**	**0**	**0**	**0**	**301,686**
	TOTAL PERSONAL SERVICES	**0**	**0**	**1,391,583**	**0**	**0**	**0**	**1,391,583**
521000	Operating Expense	42,368	0	0	0	0	0	42,368
540000	Travel	5,859	0	0	0	0	0	5,859
	TOTAL NET OPERATING EXPENSES	**48,227**	**0**	**0**	**0**	**0**	**0**	**48,227**
	SUB PROGRAM TOTAL	**48,227**	**0**	**1,391,583**	**0**	**0**	**0**	**1,439,810**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 33 Facilities Mgmt & Planning

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	235,226	0	0	0	0	0	235,226
513000	Managerial/Professional	4,450,543	0	426,980	0	1,643,684	0	6,521,207
514000	Clerical/Technical/Service	9,266,301	0	3,519,163	0	2,103,057	0	14,888,521
515000	Other Academic	37,049	0	0	0	0	0	37,049
516000	Student Wages	216,332	0	100,405	0	5,500	0	322,237
517000	Supplemental Salaries & Wages	289,991	0	128,829	0	53,132	0	471,952
	SUBTOTAL NONFACULTY	**14,495,442**	**0**	**4,175,377**	**0**	**3,805,373**	**0**	**22,476,192**
	SUBTOTAL SALARIES & WAGES	**14,495,442**	**0**	**4,175,377**	**0**	**3,805,373**	**0**	**22,476,192**
519100	Retirement Contribution	547,273	0	494,295	0	192,843	0	1,234,411
519200	FICA Contribution	1,013,079	0	578,023	0	267,751	0	1,858,853
519300	Health Insurance Contribution	2,386,135	0	1,822,990	0	536,567	0	4,745,692
519400	Life Insurance Contribution	12,429	0	8,118	0	3,511	0	24,058
519800	Workers Compensation	0	0	47,740	0	40,720	0	88,460
	SUBTOTAL BENEFITS	**3,958,916**	**0**	**2,951,166**	**0**	**1,041,392**	**0**	**7,951,474**
	TOTAL PERSONAL SERVICES	**18,454,358**	**0**	**7,126,543**	**0**	**4,846,765**	**0**	**30,427,666**
521000	Operating Expense	2,115,911	0	-6,943,814	0	4,892,889	0	64,986
529000	Utilities	24,454,025	0	0	0	0	0	24,454,025
540000	Travel	132,069	0	3,000	0	61,411	0	196,480
550000	Capital Outlay	30,045	0	0	0	10,000	0	40,045
	TOTAL NET OPERATING EXPENSES	**26,732,050**	**0**	**-6,940,814**	**0**	**4,964,300**	**0**	**24,755,536**
	SUB PROGRAM TOTAL	**45,186,408**	**0**	**185,729**	**0**	**9,811,065**	**0**	**55,183,202**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 34 Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
521000	Operating Expense	319,000	0	100,000	0	0	0	419,000
	TOTAL NET OPERATING EXPENSES	**319,000**	**0**	**100,000**	**0**	**0**	**0**	**419,000**
	SUB PROGRAM TOTAL	**319,000**	**0**	**100,000**	**0**	**0**	**0**	**419,000**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	1,698,829	0	0	0	0	0	1,698,829
513000	Managerial/Professional	784,956	0	0	0	0	0	784,956
514000	Clerical/Technical/Service	170,330	0	0	0	0	0	170,330
515000	Other Academic	36,431	0	0	0	0	0	36,431
	SUBTOTAL NONFACULTY	**2,690,546**	**0**	**0**	**0**	**0**	**0**	**2,690,546**
	SUBTOTAL SALARIES & WAGES	**2,690,546**	**0**	**0**	**0**	**0**	**0**	**2,690,546**
519100	Retirement Contribution	161,519	0	0	0	0	0	161,519
519200	FICA Contribution	159,850	0	0	0	0	0	159,850
519300	Health Insurance Contribution	238,731	0	0	0	0	0	238,731
519400	Life Insurance Contribution	1,711	0	0	0	0	0	1,711
	SUBTOTAL BENEFITS	**561,811**	**0**	**0**	**0**	**0**	**0**	**561,811**
	TOTAL PERSONAL SERVICES	**3,252,357**	**0**	**0**	**0**	**0**	**0**	**3,252,357**
521000	Operating Expense	786,294	0	0	0	0	0	786,294
550000	Capital Outlay	9,792	0	0	0	0	0	9,792
	TOTAL NET OPERATING EXPENSES	**796,086**	**0**	**0**	**0**	**0**	**0**	**796,086**
	SUB PROGRAM TOTAL	**4,048,443**	**0**	**0**	**0**	**0**	**0**	**4,048,443**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 42 Student Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	278,805	0	441,400	66,888	379,888	0	1,166,981
513000	Managerial/Professional	165,093	0	1,024,600	702,254	7,547,749	38,121	9,477,817
514000	Clerical/Technical/Service	212,778	0	145,625	23,444	4,714,459	0	5,096,306
515000	Other Academic	0	0	10,368	0	231,481	0	241,849
516000	Student Wages	0	0	1,655	0	1,988,265	1,000	1,990,920
517000	Supplemental Salaries & Wages	0	0	0	0	45,910	0	45,910
	SUBTOTAL NONFACULTY	**656,676**	**0**	**1,623,648**	**792,586**	**14,907,752**	**39,121**	**18,019,783**
	SUBTOTAL SALARIES & WAGES	**656,676**	**0**	**1,623,648**	**792,586**	**14,907,752**	**39,121**	**18,019,783**
519100	Retirement Contribution	43,385	0	122,583	30,039	665,201	0	861,208
519200	FICA Contribution	37,957	0	129,322	46,385	860,377	0	1,074,041
519300	Health Insurance Contribution	109,125	0	187,609	62,423	2,105,221	0	2,464,378
519400	Life Insurance Contribution	463	0	1,713	636	11,919	0	14,731
519800	Workers Compensation	0	0	11,109	17,834	68,722	0	97,665
	SUBTOTAL BENEFITS	**190,930**	**0**	**452,336**	**157,317**	**3,711,440**	**0**	**4,512,023**
	TOTAL PERSONAL SERVICES	**847,606**	**0**	**2,075,984**	**949,903**	**18,619,192**	**39,121**	**22,531,806**
521000	Operating Expense	20,375	0	8,861	0	15,957,829	0	15,987,065
529000	Utilities	0	0	0	0	765,531	0	765,531
540000	Travel	2,204	0	0	0	146,775	0	148,979
550000	Capital Outlay	0	0	0	0	9,345	0	9,345
570000	Cost of Goods Sold	0	0	0	0	267,500	0	267,500
	TOTAL NET OPERATING EXPENSES	**22,579**	**0**	**8,861**	**0**	**17,146,980**	**0**	**17,178,420**
	SUB PROGRAM TOTAL	**870,185**	**0**	**2,084,845**	**949,903**	**35,766,172**	**39,121**	**39,710,226**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 43 Business and Finance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	1,230,817	0	0	0	0	0	1,230,817
513000	Managerial/Professional	6,026,971	0	205,613	0	1,429,974	0	7,662,558
514000	Clerical/Technical/Service	5,604,427	0	712,918	0	2,245,358	0	8,562,703
515000	Other Academic	17,338	0	0	0	0	0	17,338
516000	Student Wages	79,383	0	0	0	230,665	0	310,048
517000	Supplemental Salaries & Wages	116,418	0	53,623	0	20,000	0	190,041
	SUBTOTAL NONFACULTY	**13,075,354**	**0**	**972,154**	**0**	**3,925,997**	**0**	**17,973,505**
	SUBTOTAL SALARIES & WAGES	**13,075,354**	**0**	**972,154**	**0**	**3,925,997**	**0**	**17,973,505**
519100	Retirement Contribution	658,009	0	75,917	0	232,505	0	966,431
519200	FICA Contribution	723,103	0	94,632	0	243,223	0	1,060,958
519300	Health Insurance Contribution	1,542,526	0	167,489	0	758,693	0	2,468,708
519400	Life Insurance Contribution	9,200	0	1,276	0	3,432	0	13,908
519800	Workers Compensation	0	0	7,871	0	17,713	0	25,584
	SUBTOTAL BENEFITS	**2,932,838**	**0**	**347,185**	**0**	**1,255,566**	**0**	**4,535,589**
	TOTAL PERSONAL SERVICES	**16,008,192**	**0**	**1,319,339**	**0**	**5,181,563**	**0**	**22,509,094**
521000	Operating Expense	132,434	0	117,255	0	13,525,071	0	13,774,760
529000	Utilities	7,916	0	0	0	0	0	7,916
540000	Travel	33,640	0	7,080	0	112,144	0	152,864
550000	Capital Outlay	118,357	0	24,000	0	2,118,699	0	2,261,056
570000	Cost of Goods Sold	0	0	0	0	3,668,722	0	3,668,722
	TOTAL NET OPERATING EXPENSES	**292,347**	**0**	**148,335**	**0**	**19,424,636**	**0**	**19,865,318**
	SUB PROGRAM TOTAL	**16,300,539**	**0**	**1,467,674**	**0**	**24,606,199**	**0**	**42,374,412**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	504,802	0	103,134	0	0	0	607,936
513000	Managerial/Professional	2,319,538	0	70,000	0	0	0	2,389,538
514000	Clerical/Technical/Service	141,398	0	0	0	0	0	141,398
516000	Student Wages	0	0	15,000	0	0	0	15,000
517000	Supplemental Salaries & Wages	81,618	0	0	0	0	0	81,618
	SUBTOTAL NONFACULTY	**3,047,356**	**0**	**188,134**	**0**	**0**	**0**	**3,235,490**
	SUBTOTAL SALARIES & WAGES	**3,047,356**	**0**	**188,134**	**0**	**0**	**0**	**3,235,490**
519100	Retirement Contribution	186,821	0	10,037	0	0	0	196,858
519200	FICA Contribution	202,948	0	11,324	0	0	0	214,272
519300	Health Insurance Contribution	426,988	0	14,420	0	0	0	441,408
519400	Life Insurance Contribution	2,642	0	130	0	0	0	2,772
519700	Unemployment Compensation	85,000	0	0	0	0	0	85,000
519800	Workers Compensation	836,833	0	1,154	0	0	0	837,987
	SUBTOTAL BENEFITS	**1,741,232**	**0**	**37,065**	**0**	**0**	**0**	**1,778,297**
	TOTAL PERSONAL SERVICES	**4,788,588**	**0**	**225,199**	**0**	**0**	**0**	**5,013,787**
521000	Operating Expense	7,278,458	0	3,751,374	0	0	0	11,029,832
540000	Travel	11,587	0	0	0	0	0	11,587
	TOTAL NET OPERATING EXPENSES	**7,290,045**	**0**	**3,751,374**	**0**	**0**	**0**	**11,041,419**
	SUB PROGRAM TOTAL	**12,078,633**	**0**	**3,976,573**	**0**	**0**	**0**	**16,055,206**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 58 Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	66,950	0	56,650	0	0	0	123,600
	SUBTOTAL NONFACULTY	**66,950**	**0**	**56,650**	**0**	**0**	**0**	**123,600**
	SUBTOTAL SALARIES & WAGES	**66,950**	**0**	**56,650**	**0**	**0**	**0**	**123,600**
519100	Retirement Contribution	11,129	0	3,570	0	0	0	14,699
519200	FICA Contribution	10,768	0	4,072	0	0	0	14,840
519300	Health Insurance Contribution	30,060	0	16,418	0	0	0	46,478
519400	Life Insurance Contribution	151	0	57	0	0	0	208
519800	Workers Compensation	0	0	401	0	0	0	401
	SUBTOTAL BENEFITS	**52,108**	**0**	**24,518**	**0**	**0**	**0**	**76,626**
	TOTAL PERSONAL SERVICES	**119,058**	**0**	**81,168**	**0**	**0**	**0**	**200,226**
	SUB PROGRAM TOTAL	**119,058**	**0**	**81,168**	**0**	**0**	**0**	**200,226**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 61 College of Ag Sciences and Natural Resources

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	4,812,354	0	287,374	0	0	150,425	5,250,153
	Associate Professor	3,776,434	0	76,561	0	0	0	3,852,995
	Assistant Professor	2,649,517	0	392,743	0	0	0	3,042,260
	Other	152,275	0	152,318	0	0	117,604	422,197
	SUBTOTAL FACULTY	**11,390,580**	**0**	**908,996**	**0**	**0**	**268,029**	**12,567,605**
512100	Other Administrators	858,816	0	0	0	0	0	858,816
512000	Chairpersons	862,293	0	0	0	0	0	862,293
513000	Managerial/Professional	1,535,760	0	386,136	49,952	0	167,724	2,139,572
514000	Clerical/Technical/Service	486,917	0	0	0	0	0	486,917
515000	Other Academic	533,836	0	0	0	0	0	533,836
516000	Student Wages	175,172	0	9,707	0	0	0	184,879
	SUBTOTAL NONFACULTY	**4,452,794**	**0**	**395,843**	**49,952**	**0**	**167,724**	**5,066,313**
	SUBTOTAL SALARIES & WAGES	**15,843,374**	**0**	**1,304,839**	**49,952**	**0**	**435,753**	**17,633,918**
519100	Retirement Contribution	1,188,257	0	62,633	1,499	0	13,943	1,266,332
519200	FICA Contribution	1,045,666	0	84,816	3,097	0	19,609	1,153,188
519300	Health Insurance Contribution	2,915,178	0	281,845	9,441	0	64,927	3,271,391
519400	Life Insurance Contribution	15,845	0	1,306	50	0	436	17,637
	SUBTOTAL BENEFITS	**5,164,946**	**0**	**430,600**	**14,087**	**0**	**98,915**	**5,708,548**
	TOTAL PERSONAL SERVICES	**21,008,320**	**0**	**1,735,439**	**64,039**	**0**	**534,668**	**23,342,466**
521000	Operating Expense	3,866,949	0	1,084,712	0	0	0	4,951,661
540000	Travel	34,674	0	4,250	0	0	0	38,924
550000	Capital Outlay	8,951	0	0	0	0	0	8,951
	TOTAL NET OPERATING EXPENSES	**3,910,574**	**0**	**1,088,962**	**0**	**0**	**0**	**4,999,536**
	SUB PROGRAM TOTAL	**24,918,894**	**0**	**2,824,401**	**64,039**	**0**	**534,668**	**28,342,002**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 62 Agriculture Research Division

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	11,409,094	0	271,339	290,803	0	455,941	12,427,177
	Associate Professor	6,052,559	0	254,527	90,054	0	155,556	6,552,696
	Assistant Professor	3,432,504	0	693,884	429,700	0	288,341	4,844,429
	Other	-1,931,259	0	127,457	45,787	0	0	-1,758,015
	SUBTOTAL FACULTY	**18,962,898**	**0**	**1,347,207**	**856,344**	**0**	**899,838**	**22,066,287**
512100	Other Administrators	1,231,332	0	0	0	0	0	1,231,332
512000	Chairpersons	1,710,443	0	16,458	0	0	0	1,726,901
513000	Managerial/Professional	6,448,496	0	5,324,068	920,092	456,997	955,511	14,105,164
514000	Clerical/Technical/Service	2,854,316	0	2,625,577	3,720,924	181,200	127,009	9,509,026
515000	Other Academic	3,510,446	0	805,955	366,503	0	313,537	4,996,441
516000	Student Wages	397,816	0	299,464	0	5,000	0	702,280
517000	Supplemental Salaries & Wages	0	0	25,000	0	0	0	25,000
	SUBTOTAL NONFACULTY	**16,152,849**	**0**	**9,096,522**	**5,007,519**	**643,197**	**1,396,057**	**32,296,144**
	SUBTOTAL SALARIES & WAGES	**35,115,747**	**0**	**10,443,729**	**5,863,863**	**643,197**	**2,295,895**	**54,362,431**
519100	Retirement Contribution	2,633,681	0	501,302	175,915	43,094	73,467	3,427,459
519200	FICA Contribution	2,317,644	0	678,846	363,562	45,024	103,317	3,508,393
519300	Health Insurance Contribution	6,461,297	0	2,255,853	1,108,270	113,202	342,089	10,280,711
519400	Life Insurance Contribution	35,122	0	10,446	5,864	643	2,296	54,371
	SUBTOTAL BENEFITS	**11,447,744**	**0**	**3,446,447**	**1,653,611**	**201,963**	**521,169**	**17,270,934**
	TOTAL PERSONAL SERVICES	**46,563,491**	**0**	**13,890,176**	**7,517,474**	**845,160**	**2,817,064**	**71,633,365**
521000	Operating Expense	2,460,273	0	20,650,510	0	899,200	0	24,009,983
529000	Utilities	0	0	3,600	0	0	0	3,600
530000	Supplies & Materials	37,235	0	0	0	0	0	37,235
540000	Travel	179,527	0	265,651	0	34,500	0	479,678
550000	Capital Outlay	0	0	1,701,000	0	75,000	0	1,776,000
	TOTAL NET OPERATING EXPENSES	**2,677,035**	**0**	**22,620,761**	**0**	**1,008,700**	**0**	**26,306,496**
	SUB PROGRAM TOTAL	**49,240,526**	**0**	**36,510,937**	**7,517,474**	**1,853,860**	**2,817,064**	**97,939,861**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 63 Cooperative Extension Service

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	8,325,658	0	100,831	138,583	0	146,998	8,712,070
	Associate Professor	4,985,478	0	51,440	389,736	0	186,424	5,613,078
	Assistant Professor	4,279,867	0	85,962	0	0	104,040	4,469,869
	Other	-2,458,198	0	0	0	0	0	-2,458,198
	SUBTOTAL FACULTY	**15,132,805**	**0**	**238,233**	**528,319**	**0**	**437,462**	**16,336,819**
512100	Other Administrators	1,004,924	0	0	31,238	0	0	1,036,162
512000	Chairpersons	1,047,370	0	0	0	0	0	1,047,370
513000	Managerial/Professional	2,109,260	0	1,769,817	779,489	103,062	489,085	5,250,713
514000	Clerical/Technical/Service	973,755	0	281,928	54,979	64,084	26,520	1,401,266
515000	Other Academic	262,836	0	0	0	0	0	262,836
516000	Student Wages	133,328	0	14,832	0	1,563	0	149,723
	SUBTOTAL NONFACULTY	**5,531,473**	**0**	**2,066,577**	**865,706**	**168,709**	**515,605**	**9,148,070**
	SUBTOTAL SALARIES & WAGES	**20,664,278**	**0**	**2,304,810**	**1,394,025**	**168,709**	**953,067**	**25,484,889**
519100	Retirement Contribution	1,549,824	0	110,631	41,822	11,304	30,498	1,744,079
519200	FICA Contribution	1,363,845	0	149,813	86,428	11,810	42,886	1,654,782
519300	Health Insurance Contribution	3,802,229	0	497,842	263,471	29,693	142,006	4,735,241
519400	Life Insurance Contribution	20,671	0	2,303	1,393	169	954	25,490
	SUBTOTAL BENEFITS	**6,736,569**	**0**	**760,589**	**393,114**	**52,976**	**216,344**	**8,159,592**
	TOTAL PERSONAL SERVICES	**27,400,847**	**0**	**3,065,399**	**1,787,139**	**221,685**	**1,169,411**	**33,644,481**
521000	Operating Expense	1,058,889	0	4,102,550	0	235,737	0	5,397,176
530000	Supplies & Materials	2,094	0	0	0	0	0	2,094
540000	Travel	294,227	0	79,260	0	11,500	0	384,987
550000	Capital Outlay	0	0	5,000	0	0	0	5,000
	TOTAL NET OPERATING EXPENSES	**1,355,210**	**0**	**4,186,810**	**0**	**247,237**	**0**	**5,789,257**
	SUB PROGRAM TOTAL	**28,756,057**	**0**	**7,252,209**	**1,787,139**	**468,922**	**1,169,411**	**39,433,738**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 64 NE Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	151,260	0	44,991	0	0	0	196,251
	SUBTOTAL NONFACULTY	**151,260**	**0**	**44,991**	**0**	**0**	**0**	**196,251**
	SUBTOTAL SALARIES & WAGES	**151,260**	**0**	**44,991**	**0**	**0**	**0**	**196,251**
519100	Retirement Contribution	11,345	0	2,160	0	0	0	13,505
519200	FICA Contribution	9,983	0	2,924	0	0	0	12,907
519300	Health Insurance Contribution	27,832	0	9,718	0	0	0	37,550
519400	Life Insurance Contribution	151	0	45	0	0	0	196
	SUBTOTAL BENEFITS	**49,311**	**0**	**14,847**	**0**	**0**	**0**	**64,158**
	TOTAL PERSONAL SERVICES	**200,571**	**0**	**59,838**	**0**	**0**	**0**	**260,409**
521000	Operating Expense	4,204	0	0	0	0	0	4,204
	TOTAL NET OPERATING EXPENSES	**4,204**	**0**	**0**	**0**	**0**	**0**	**4,204**
	SUB PROGRAM TOTAL	**204,775**	**0**	**59,838**	**0**	**0**	**0**	**264,613**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 65 Nebraska Forest Service

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	203,645	0	0	40,508	0	27,007	271,160
	Associate Professor	174,256	0	0	0	0	0	174,256
	Assistant Professor	164,834	0	0	134,732	0	0	299,566
	SUBTOTAL FACULTY	**542,735**	**0**	**0**	**175,240**	**0**	**27,007**	**744,982**
512100	Other Administrators	135,183	0	0	0	0	0	135,183
513000	Managerial/Professional	527,228	0	0	932,500	0	47,141	1,506,869
514000	Clerical/Technical/Service	234,029	0	0	170,701	45,974	0	450,704
	SUBTOTAL NONFACULTY	**896,440**	**0**	**0**	**1,103,201**	**45,974**	**47,141**	**2,092,756**
	SUBTOTAL SALARIES & WAGES	**1,439,175**	**0**	**0**	**1,278,441**	**45,974**	**74,148**	**2,837,738**
519100	Retirement Contribution	107,938	0	0	38,353	3,080	2,373	151,744
519200	FICA Contribution	94,985	0	0	79,264	3,218	3,336	180,803
519300	Health Insurance Contribution	264,808	0	0	241,626	8,091	11,048	525,573
519400	Life Insurance Contribution	1,439	0	0	1,278	46	74	2,837
	SUBTOTAL BENEFITS	**469,170**	**0**	**0**	**360,521**	**14,435**	**16,831**	**860,957**
	TOTAL PERSONAL SERVICES	**1,908,345**	**0**	**0**	**1,638,962**	**60,409**	**90,979**	**3,698,695**
521000	Operating Expense	1,109,613	0	265,000	0	420,000	0	1,794,613
	TOTAL NET OPERATING EXPENSES	**1,109,613**	**0**	**265,000**	**0**	**420,000**	**0**	**1,794,613**
	SUB PROGRAM TOTAL	**3,017,958**	**0**	**265,000**	**1,638,962**	**480,409**	**90,979**	**5,493,308**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 66 Other IANR

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	30,000	0	0	0	93,228	65,000	188,228
	Assistant Professor	0	0	66,300	0	0	0	66,300
	Other	2,070,521	0	0	0	-93,213	0	1,977,308
	SUBTOTAL FACULTY	**2,100,521**	**0**	**66,300**	**0**	**15**	**65,000**	**2,231,836**
512100	Other Administrators	1,398,062	0	0	0	0	0	1,398,062
513000	Managerial/Professional	5,561,813	0	271,678	0	257,432	45,800	6,136,723
514000	Clerical/Technical/Service	1,368,709	0	72,616	0	0	16,359	1,457,684
516000	Student Wages	1,073	0	25,440	0	32,387	0	58,900
	SUBTOTAL NONFACULTY	**8,329,657**	**0**	**369,734**	**0**	**289,819**	**62,159**	**9,051,369**
	SUBTOTAL SALARIES & WAGES	**10,430,178**	**0**	**436,034**	**0**	**289,834**	**127,159**	**11,283,205**
519100	Retirement Contribution	1,328,111	0	20,930	0	19,419	4,069	1,372,529
519200	FICA Contribution	1,260,164	0	28,343	0	20,289	5,722	1,314,518
519300	Health Insurance Contribution	-1,134,231	0	94,183	0	51,011	18,947	-970,090
519400	Life Insurance Contribution	16,065	0	435	0	290	127	16,917
519800	Workers Compensation	357,983	0	0	0	0	0	357,983
	SUBTOTAL BENEFITS	**1,828,092**	**0**	**143,891**	**0**	**91,009**	**28,865**	**2,091,857**
	TOTAL PERSONAL SERVICES	**12,258,270**	**0**	**579,925**	**0**	**380,843**	**156,024**	**13,375,062**
521000	Operating Expense	1,317,565	0	-17,169,017	0	1,585,966	0	-14,265,486
529000	Utilities	1,765,222	0	0	0	0	0	1,765,222
540000	Travel	171,770	0	0	0	30,000	0	201,770
550000	Capital Outlay	9,726	1,600,000	0	0	0	0	1,609,726
	TOTAL NET OPERATING EXPENSES	**3,264,283**	**1,600,000**	**-17,169,017**	**0**	**1,615,966**	**0**	**-10,688,768**
	SUB PROGRAM TOTAL	**15,522,553**	**1,600,000**	**-16,589,092**	**0**	**1,996,809**	**156,024**	**2,686,294**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 68 IANR International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	98,000	0	0	0	0	107,336	205,336
	Assistant Professor	72,411	0	0	0	0	158,875	231,286
	Other	118,245	0	0	0	0	0	118,245
	SUBTOTAL FACULTY	**288,656**	**0**	**0**	**0**	**0**	**266,211**	**554,867**
512100	Other Administrators	56,000	0	0	0	0	0	56,000
512000	Chairpersons	0	0	0	0	0	836,869	836,869
513000	Managerial/Professional	259,522	0	506,311	28,229	0	346,376	1,140,438
515000	Other Academic	42,863	0	0	0	0	235,582	278,445
	SUBTOTAL NONFACULTY	**358,385**	**0**	**506,311**	**28,229**	**0**	**1,418,827**	**2,311,752**
	SUBTOTAL SALARIES & WAGES	**647,041**	**0**	**506,311**	**28,229**	**0**	**1,685,038**	**2,866,619**
519100	Retirement Contribution	48,529	0	24,303	847	0	53,921	127,600
519200	FICA Contribution	42,705	0	32,910	1,750	0	75,827	153,192
519300	Health Insurance Contribution	119,056	0	109,363	5,335	0	251,070	484,824
519400	Life Insurance Contribution	647	0	506	28	0	1,685	2,866
	SUBTOTAL BENEFITS	**210,937**	**0**	**167,082**	**7,960**	**0**	**382,503**	**768,482**
	TOTAL PERSONAL SERVICES	**857,978**	**0**	**673,393**	**36,189**	**0**	**2,067,541**	**3,635,101**
521000	Operating Expense	265,158	0	3,314	0	0	0	268,472
540000	Travel	27,000	0	0	0	0	0	27,000
550000	Capital Outlay	23,300	0	0	0	0	0	23,300
	TOTAL NET OPERATING EXPENSES	**315,458**	**0**	**3,314**	**0**	**0**	**0**	**318,772**
	SUB PROGRAM TOTAL	**1,173,436**	**0**	**676,707**	**36,189**	**0**	**2,067,541**	**3,953,873**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	0	0	0	0	0	570,629	570,629
514000	Clerical/Technical/Service	0	0	0	0	0	124,589	124,589
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**695,218**	**695,218**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**695,218**	**695,218**
519100	Retirement Contribution	0	0	0	0	0	30,944	30,944
519200	FICA Contribution	0	0	0	0	0	36,767	36,767
519300	Health Insurance Contribution	0	0	0	0	0	38,580	38,580
519400	Life Insurance Contribution	0	0	0	0	0	468	468
519800	Workers Compensation	0	0	0	0	0	6,741	6,741
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**113,500**	**113,500**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**808,718**	**808,718**
521000	Operating Expense	0	0	0	787,963	0	0	787,963
540000	Travel	0	0	0	4,700	0	0	4,700
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**792,663**	**0**	**0**	**792,663**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**792,663**	**0**	**808,718**	**1,601,381**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 75 Student Housing

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	0	0	0	0	5,865,314	0	5,865,314
514000	Clerical/Technical/Service	0	0	0	0	11,646,695	0	11,646,695
516000	Student Wages	0	0	0	0	3,938,150	0	3,938,150
517000	Supplemental Salaries & Wages	0	0	0	0	77,986	0	77,986
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**21,528,145**	**0**	**21,528,145**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**21,528,145**	**0**	**21,528,145**
519100	Retirement Contribution	0	0	0	0	1,001,602	0	1,001,602
519200	FICA Contribution	0	0	0	0	1,163,871	0	1,163,871
519300	Health Insurance Contribution	0	0	0	0	3,508,794	0	3,508,794
519400	Life Insurance Contribution	0	0	0	0	15,705	0	15,705
519800	Workers Compensation	0	0	0	0	88,749	0	88,749
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**5,778,721**	**0**	**5,778,721**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**27,306,866**	**0**	**27,306,866**
521000	Operating Expense	0	0	0	0	21,042,166	0	21,042,166
540000	Travel	0	0	0	0	36,284	0	36,284
550000	Capital Outlay	0	0	0	0	100,500	0	100,500
570000	Cost of Goods Sold	0	0	0	0	501,648	0	501,648
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**21,680,598**	**0**	**21,680,598**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**48,987,464**	**0**	**48,987,464**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	0	0	0	0	76,150	0	76,150
	Other	0	0	0	0	104,370	0	104,370
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**180,520**	**0**	**180,520**
512100	Other Administrators	0	0	0	0	20,891,833	0	20,891,833
513000	Managerial/Professional	0	0	0	0	23,592,943	0	23,592,943
514000	Clerical/Technical/Service	0	0	0	0	2,822,615	0	2,822,615
516000	Student Wages	0	0	0	0	1,777,221	0	1,777,221
517000	Supplemental Salaries & Wages	0	0	0	0	420,776	0	420,776
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**49,505,388**	**0**	**49,505,388**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**49,685,908**	**0**	**49,685,908**
519100	Retirement Contribution	0	0	0	0	2,165,834	0	2,165,834
519200	FICA Contribution	0	0	0	0	2,419,753	0	2,419,753
519300	Health Insurance Contribution	0	0	0	0	3,464,243	0	3,464,243
519400	Life Insurance Contribution	0	0	0	0	25,890	0	25,890
519800	Workers Compensation	0	0	0	0	239,872	0	239,872
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**8,315,592**	**0**	**8,315,592**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**58,001,500**	**0**	**58,001,500**
521000	Operating Expense	0	0	0	0	110,061,893	0	110,061,893
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**110,061,893**	**0**	**110,061,893**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**168,063,393**	**0**	**168,063,393**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 79 Other Auxiliary Enterprises

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	0	0	0	0	10,003	0	10,003
513000	Managerial/Professional	0	0	0	0	1,610,176	0	1,610,176
514000	Clerical/Technical/Service	0	0	0	0	504,109	0	504,109
516000	Student Wages	0	0	0	0	49,829	0	49,829
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**2,174,117**	**0**	**2,174,117**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**2,174,117**	**0**	**2,174,117**
519700	Unemployment Compensation	0	0	0	0	9,435	0	9,435
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**9,435**	**0**	**9,435**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**2,183,552**	**0**	**2,183,552**
521000	Operating Expense	25,000	0	0	0	1,679,887	0	1,704,887
540000	Travel	0	0	0	0	38,000	0	38,000
	TOTAL NET OPERATING EXPENSES	**25,000**	**0**	**0**	**0**	**1,717,887**	**0**	**1,742,887**
	SUB PROGRAM TOTAL	**25,000**	**0**	**0**	**0**	**3,901,439**	**0**	**3,926,439**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	0	0	0	1,203,596	0	3,025,544	4,229,140
	SUBTOTAL FACULTY	**0**	**0**	**0**	**1,203,596**	**0**	**3,025,544**	**4,229,140**
512100	Other Administrators	0	0	0	0	1,202,305	0	1,202,305
513000	Managerial/Professional	0	0	0	0	2,437,496	0	2,437,496
514000	Clerical/Technical/Service	0	0	0	0	231,918	0	231,918
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**3,871,719**	**0**	**3,871,719**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**1,203,596**	**3,871,719**	**3,025,544**	**8,100,859**
519100	Retirement Contribution	0	0	0	36,108	267,619	96,818	400,545
519200	FICA Contribution	0	0	0	74,623	263,802	136,149	474,574
519300	Health Insurance Contribution	0	0	0	227,480	539,846	450,806	1,218,132
519400	Life Insurance Contribution	0	0	0	1,204	3,600	3,026	7,830
519800	Workers Compensation	0	0	0	0	9,937	0	9,937
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**339,415**	**1,084,804**	**686,799**	**2,111,018**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**1,543,011**	**4,956,523**	**3,712,343**	**10,211,877**
521000	Operating Expense	0	0	0	255,866,951	46,561,807	122,830,074	425,258,832
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**255,866,951**	**46,561,807**	**122,830,074**	**425,258,832**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**257,409,962**	**51,518,330**	**126,542,417**	**435,470,709**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	24,878,751	0	659,544	469,894	93,228	952,707	27,054,124
	Associate Professor	14,988,727	0	382,528	479,790	0	341,980	16,193,025
	Assistant Professor	10,599,133	0	1,238,889	564,432	0	551,256	12,953,710
	Other	-2,048,416	0	279,775	1,249,383	-93,213	3,143,148	2,530,677
	SUBTOTAL FACULTY	**48,418,195**	**0**	**2,560,736**	**2,763,499**	**15**	**4,989,091**	**58,731,536**
512100	Other Administrators	4,684,317	0	0	31,238	0	0	4,715,555
512000	Chairpersons	3,620,106	0	16,458	0	0	836,869	4,473,433
513000	Managerial/Professional	16,593,339	0	8,303,001	2,710,262	817,491	2,051,637	30,475,730
514000	Clerical/Technical/Service	5,917,726	0	2,980,121	3,946,604	291,258	169,888	13,305,597
515000	Other Academic	4,349,981	0	805,955	366,503	0	549,119	6,071,558
516000	Student Wages	707,389	0	349,443	0	38,950	0	1,095,782
517000	Supplemental Salaries & Wages	0	0	25,000	0	0	0	25,000
	SUBTOTAL NONFACULTY	**35,872,858**	**0**	**12,479,978**	**7,054,607**	**1,147,699**	**3,607,513**	**60,162,655**
	SUBTOTAL SALARIES & WAGES	**84,291,053**	**0**	**15,040,714**	**9,818,106**	**1,147,714**	**8,596,604**	**118,894,191**
519100	Retirement Contribution	6,867,685	0	721,959	294,544	76,897	275,089	8,236,174
519200	FICA Contribution	6,134,992	0	977,652	608,724	80,341	386,846	8,188,555
519300	Health Insurance Contribution	12,456,169	0	3,248,804	1,855,623	201,997	1,280,893	19,043,486
519400	Life Insurance Contribution	89,940	0	15,041	9,817	1,148	8,598	124,544
519800	Workers Compensation	357,983	0	0	0	0	0	357,983
	SUBTOTAL BENEFITS	**25,906,769**	**0**	**4,963,456**	**2,768,708**	**360,383**	**1,951,426**	**35,950,742**
	TOTAL PERSONAL SERVICES	**110,197,822**	**0**	**20,004,170**	**12,586,814**	**1,508,097**	**10,548,030**	**154,844,933**
521000	Operating Expense	10,082,651	0	8,937,069	34,408,486	3,140,903	24,451,970	81,021,079
529000	Utilities	1,765,222	0	3,600	0	0	0	1,768,822
530000	Supplies & Materials	39,329	0	0	0	0	0	39,329
540000	Travel	707,198	0	349,161	4,700	76,000	0	1,137,059
550000	Capital Outlay	41,977	1,600,000	1,706,000	0	75,000	0	3,422,977
	TOTAL NET OPERATING EXPENSES	**12,636,377**	**1,600,000**	**10,995,830**	**34,413,186**	**3,291,903**	**24,451,970**	**87,389,266**
	CAMPUS TOTAL	**122,834,199**	**1,600,000**	**31,000,000**	**47,000,000**	**4,800,000**	**35,000,000**	**242,234,199**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

8/4/22 12:54:18PM

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
410000	State Appropriation	98,704,244	0	0	0	0	0	98,704,244
TOTAL STATE SUPPORT		**98,704,244**	**0**	**0**	**0**	**0**	**0**	**98,704,244**
450000	Sales and Services	0	0	0	5,324,046	0	0	5,324,046
460000	Restricted Revenue	0	0	0	41,675,954	0	0	41,675,954
TOTAL FEDERAL FUND		**0**	**0**	**0**	**47,000,000**	**0**	**0**	**47,000,000**
450000	Sales and Services	0	0	50,381,138	0	5,391,980	0	55,773,118
459950	Sales & Services/Offset -	0	0	-19,381,138	0	-591,980	0	-19,973,118
TOTAL REVOLVING FUND		**0**	**0**	**31,000,000**	**0**	**4,800,000**	**0**	**35,800,000**
460000	Restricted Revenue	0	0	0	0	0	35,000,000	35,000,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**35,000,000**	**35,000,000**
441100	Undergraduate Resident	13,048,393	0	0	0	0	0	13,048,393
441110	Undergraduate Nonresident	15,149,842	0	0	0	0	0	15,149,842
441200	Graduate Resident	1,725,615	0	0	0	0	0	1,725,615
441210	Graduate Nonresident	7,807,329	0	0	0	0	0	7,807,329
TOTAL GROSS TUITION		**37,731,179**	**0**	**0**	**0**	**0**	**0**	**37,731,179**
441001	Tuition Adjustments	-543,583	0	0	0	0	0	-543,583
441990	Tuition Remissions	-12,589,019	0	0	0	0	0	-12,589,019
TOTAL TUITION OFFSETS		**-13,132,602**	**0**	**0**	**0**	**0**	**0**	**-13,132,602**
SUBTOTAL NET TUITION (CASH)		**24,598,577**	**0**	**0**	**0**	**0**	**0**	**24,598,577**
461900	Indirect Costs-Federal	0	1,600,000	0	0	0	0	1,600,000
833428	U-Wide Debt Svc & Admin S	-468,622	0	0	0	0	0	-468,622
SUBTOTAL OTHER CASH		**-468,622**	**1,600,000**	**0**	**0**	**0**	**0**	**1,131,378**
TOTAL CASH FUND		**24,129,955**	**1,600,000**	**0**	**0**	**0**	**0**	**25,729,955**
TOTAL REVENUE		**122,834,199**	**1,600,000**	**31,000,000**	**47,000,000**	**4,800,000**	**35,000,000**	**242,234,199**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 61 College of Ag Sciences and Natural Resources

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	4,812,354	0	287,374	0	0	150,425	5,250,153
	Associate Professor	3,776,434	0	76,561	0	0	0	3,852,995
	Assistant Professor	2,649,517	0	392,743	0	0	0	3,042,260
	Other	152,275	0	152,318	0	0	117,604	422,197
	SUBTOTAL FACULTY	**11,390,580**	**0**	**908,996**	**0**	**0**	**268,029**	**12,567,605**
512100	Other Administrators	858,816	0	0	0	0	0	858,816
512000	Chairpersons	862,293	0	0	0	0	0	862,293
513000	Managerial/Professional	1,535,760	0	386,136	49,952	0	167,724	2,139,572
514000	Clerical/Technical/Service	486,917	0	0	0	0	0	486,917
515000	Other Academic	533,836	0	0	0	0	0	533,836
516000	Student Wages	175,172	0	9,707	0	0	0	184,879
	SUBTOTAL NONFACULTY	**4,452,794**	**0**	**395,843**	**49,952**	**0**	**167,724**	**5,066,313**
	SUBTOTAL SALARIES & WAGES	**15,843,374**	**0**	**1,304,839**	**49,952**	**0**	**435,753**	**17,633,918**
519100	Retirement Contribution	1,188,257	0	62,633	1,499	0	13,943	1,266,332
519200	FICA Contribution	1,045,666	0	84,816	3,097	0	19,609	1,153,188
519300	Health Insurance Contribution	2,915,178	0	281,845	9,441	0	64,927	3,271,391
519400	Life Insurance Contribution	15,845	0	1,306	50	0	436	17,637
	SUBTOTAL BENEFITS	**5,164,946**	**0**	**430,600**	**14,087**	**0**	**98,915**	**5,708,548**
	TOTAL PERSONAL SERVICES	**21,008,320**	**0**	**1,735,439**	**64,039**	**0**	**534,668**	**23,342,466**
521000	Operating Expense	3,866,949	0	1,084,712	0	0	0	4,951,661
540000	Travel	34,674	0	4,250	0	0	0	38,924
550000	Capital Outlay	8,951	0	0	0	0	0	8,951
	TOTAL NET OPERATING EXPENSES	**3,910,574**	**0**	**1,088,962**	**0**	**0**	**0**	**4,999,536**
	SUB PROGRAM TOTAL	**24,918,894**	**0**	**2,824,401**	**64,039**	**0**	**534,668**	**28,342,002**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 62 Agriculture Research Division

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	11,409,094	0	271,339	290,803	0	455,941	12,427,177
	Associate Professor	6,052,559	0	254,527	90,054	0	155,556	6,552,696
	Assistant Professor	3,432,504	0	693,884	429,700	0	288,341	4,844,429
	Other	-1,931,259	0	127,457	45,787	0	0	-1,758,015
	SUBTOTAL FACULTY	**18,962,898**	**0**	**1,347,207**	**856,344**	**0**	**899,838**	**22,066,287**
512100	Other Administrators	1,231,332	0	0	0	0	0	1,231,332
512000	Chairpersons	1,710,443	0	16,458	0	0	0	1,726,901
513000	Managerial/Professional	6,448,496	0	5,324,068	920,092	456,997	955,511	14,105,164
514000	Clerical/Technical/Service	2,854,316	0	2,625,577	3,720,924	181,200	127,009	9,509,026
515000	Other Academic	3,510,446	0	805,955	366,503	0	313,537	4,996,441
516000	Student Wages	397,816	0	299,464	0	5,000	0	702,280
517000	Supplemental Salaries & Wages	0	0	25,000	0	0	0	25,000
	SUBTOTAL NONFACULTY	**16,152,849**	**0**	**9,096,522**	**5,007,519**	**643,197**	**1,396,057**	**32,296,144**
	SUBTOTAL SALARIES & WAGES	**35,115,747**	**0**	**10,443,729**	**5,863,863**	**643,197**	**2,295,895**	**54,362,431**
519100	Retirement Contribution	2,633,681	0	501,302	175,915	43,094	73,467	3,427,459
519200	FICA Contribution	2,317,644	0	678,846	363,562	45,024	103,317	3,508,393
519300	Health Insurance Contribution	6,461,297	0	2,255,853	1,108,270	113,202	342,089	10,280,711
519400	Life Insurance Contribution	35,122	0	10,446	5,864	643	2,296	54,371
	SUBTOTAL BENEFITS	**11,447,744**	**0**	**3,446,447**	**1,653,611**	**201,963**	**521,169**	**17,270,934**
	TOTAL PERSONAL SERVICES	**46,563,491**	**0**	**13,890,176**	**7,517,474**	**845,160**	**2,817,064**	**71,633,365**
521000	Operating Expense	2,460,273	0	20,650,510	0	899,200	0	24,009,983
529000	Utilities	0	0	3,600	0	0	0	3,600
530000	Supplies & Materials	37,235	0	0	0	0	0	37,235
540000	Travel	179,527	0	265,651	0	34,500	0	479,678
550000	Capital Outlay	0	0	1,701,000	0	75,000	0	1,776,000
	TOTAL NET OPERATING EXPENSES	**2,677,035**	**0**	**22,620,761**	**0**	**1,008,700**	**0**	**26,306,496**
	SUB PROGRAM TOTAL	**49,240,526**	**0**	**36,510,937**	**7,517,474**	**1,853,860**	**2,817,064**	**97,939,861**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 63 Cooperative Extension Service

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	8,325,658	0	100,831	138,583	0	146,998	8,712,070
	Associate Professor	4,985,478	0	51,440	389,736	0	186,424	5,613,078
	Assistant Professor	4,279,867	0	85,962	0	0	104,040	4,469,869
	Other	-2,458,198	0	0	0	0	0	-2,458,198
	SUBTOTAL FACULTY	**15,132,805**	**0**	**238,233**	**528,319**	**0**	**437,462**	**16,336,819**
512100	Other Administrators	1,004,924	0	0	31,238	0	0	1,036,162
512000	Chairpersons	1,047,370	0	0	0	0	0	1,047,370
513000	Managerial/Professional	2,109,260	0	1,769,817	779,489	103,062	489,085	5,250,713
514000	Clerical/Technical/Service	973,755	0	281,928	54,979	64,084	26,520	1,401,266
515000	Other Academic	262,836	0	0	0	0	0	262,836
516000	Student Wages	133,328	0	14,832	0	1,563	0	149,723
	SUBTOTAL NONFACULTY	**5,531,473**	**0**	**2,066,577**	**865,706**	**168,709**	**515,605**	**9,148,070**
	SUBTOTAL SALARIES & WAGES	**20,664,278**	**0**	**2,304,810**	**1,394,025**	**168,709**	**953,067**	**25,484,889**
519100	Retirement Contribution	1,549,824	0	110,631	41,822	11,304	30,498	1,744,079
519200	FICA Contribution	1,363,845	0	149,813	86,428	11,810	42,886	1,654,782
519300	Health Insurance Contribution	3,802,229	0	497,842	263,471	29,693	142,006	4,735,241
519400	Life Insurance Contribution	20,671	0	2,303	1,393	169	954	25,490
	SUBTOTAL BENEFITS	**6,736,569**	**0**	**760,589**	**393,114**	**52,976**	**216,344**	**8,159,592**
	TOTAL PERSONAL SERVICES	**27,400,847**	**0**	**3,065,399**	**1,787,139**	**221,685**	**1,169,411**	**33,644,481**
521000	Operating Expense	1,058,889	0	4,102,550	0	235,737	0	5,397,176
530000	Supplies & Materials	2,094	0	0	0	0	0	2,094
540000	Travel	294,227	0	79,260	0	11,500	0	384,987
550000	Capital Outlay	0	0	5,000	0	0	0	5,000
	TOTAL NET OPERATING EXPENSES	**1,355,210**	**0**	**4,186,810**	**0**	**247,237**	**0**	**5,789,257**
	SUB PROGRAM TOTAL	**28,756,057**	**0**	**7,252,209**	**1,787,139**	**468,922**	**1,169,411**	**39,433,738**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 64 NE Innovation Campus

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	151,260	0	44,991	0	0	0	196,251
	SUBTOTAL NONFACULTY	**151,260**	**0**	**44,991**	**0**	**0**	**0**	**196,251**
	SUBTOTAL SALARIES & WAGES	**151,260**	**0**	**44,991**	**0**	**0**	**0**	**196,251**
519100	Retirement Contribution	11,345	0	2,160	0	0	0	13,505
519200	FICA Contribution	9,983	0	2,924	0	0	0	12,907
519300	Health Insurance Contribution	27,832	0	9,718	0	0	0	37,550
519400	Life Insurance Contribution	151	0	45	0	0	0	196
	SUBTOTAL BENEFITS	**49,311**	**0**	**14,847**	**0**	**0**	**0**	**64,158**
	TOTAL PERSONAL SERVICES	**200,571**	**0**	**59,838**	**0**	**0**	**0**	**260,409**
521000	Operating Expense	4,204	0	0	0	0	0	4,204
	TOTAL NET OPERATING EXPENSES	**4,204**	**0**	**0**	**0**	**0**	**0**	**4,204**
	SUB PROGRAM TOTAL	**204,775**	**0**	**59,838**	**0**	**0**	**0**	**264,613**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 65 Nebraska Forest Service

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	203,645	0	0	40,508	0	27,007	271,160
	Associate Professor	174,256	0	0	0	0	0	174,256
	Assistant Professor	164,834	0	0	134,732	0	0	299,566
	SUBTOTAL FACULTY	**542,735**	**0**	**0**	**175,240**	**0**	**27,007**	**744,982**
512100	Other Administrators	135,183	0	0	0	0	0	135,183
513000	Managerial/Professional	527,228	0	0	932,500	0	47,141	1,506,869
514000	Clerical/Technical/Service	234,029	0	0	170,701	45,974	0	450,704
	SUBTOTAL NONFACULTY	**896,440**	**0**	**0**	**1,103,201**	**45,974**	**47,141**	**2,092,756**
	SUBTOTAL SALARIES & WAGES	**1,439,175**	**0**	**0**	**1,278,441**	**45,974**	**74,148**	**2,837,738**
519100	Retirement Contribution	107,938	0	0	38,353	3,080	2,373	151,744
519200	FICA Contribution	94,985	0	0	79,264	3,218	3,336	180,803
519300	Health Insurance Contribution	264,808	0	0	241,626	8,091	11,048	525,573
519400	Life Insurance Contribution	1,439	0	0	1,278	46	74	2,837
	SUBTOTAL BENEFITS	**469,170**	**0**	**0**	**360,521**	**14,435**	**16,831**	**860,957**
	TOTAL PERSONAL SERVICES	**1,908,345**	**0**	**0**	**1,638,962**	**60,409**	**90,979**	**3,698,695**
521000	Operating Expense	1,109,613	0	265,000	0	420,000	0	1,794,613
	TOTAL NET OPERATING EXPENSES	**1,109,613**	**0**	**265,000**	**0**	**420,000**	**0**	**1,794,613**
	SUB PROGRAM TOTAL	**3,017,958**	**0**	**265,000**	**1,638,962**	**480,409**	**90,979**	**5,493,308**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 66 Other IANR

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	30,000	0	0	0	93,228	65,000	188,228
	Assistant Professor	0	0	66,300	0	0	0	66,300
	Other	2,070,521	0	0	0	-93,213	0	1,977,308
	SUBTOTAL FACULTY	**2,100,521**	**0**	**66,300**	**0**	**15**	**65,000**	**2,231,836**
512100	Other Administrators	1,398,062	0	0	0	0	0	1,398,062
513000	Managerial/Professional	5,561,813	0	271,678	0	257,432	45,800	6,136,723
514000	Clerical/Technical/Service	1,368,709	0	72,616	0	0	16,359	1,457,684
516000	Student Wages	1,073	0	25,440	0	32,387	0	58,900
	SUBTOTAL NONFACULTY	**8,329,657**	**0**	**369,734**	**0**	**289,819**	**62,159**	**9,051,369**
	SUBTOTAL SALARIES & WAGES	**10,430,178**	**0**	**436,034**	**0**	**289,834**	**127,159**	**11,283,205**
519100	Retirement Contribution	1,328,111	0	20,930	0	19,419	4,069	1,372,529
519200	FICA Contribution	1,260,164	0	28,343	0	20,289	5,722	1,314,518
519300	Health Insurance Contribution	-1,134,231	0	94,183	0	51,011	18,947	-970,090
519400	Life Insurance Contribution	16,065	0	435	0	290	127	16,917
519800	Workers Compensation	357,983	0	0	0	0	0	357,983
	SUBTOTAL BENEFITS	**1,828,092**	**0**	**143,891**	**0**	**91,009**	**28,865**	**2,091,857**
	TOTAL PERSONAL SERVICES	**12,258,270**	**0**	**579,925**	**0**	**380,843**	**156,024**	**13,375,062**
521000	Operating Expense	1,317,565	0	-17,169,017	0	1,585,966	0	-14,265,486
529000	Utilities	1,765,222	0	0	0	0	0	1,765,222
540000	Travel	171,770	0	0	0	30,000	0	201,770
550000	Capital Outlay	9,726	1,600,000	0	0	0	0	1,609,726
	TOTAL NET OPERATING EXPENSES	**3,264,283**	**1,600,000**	**-17,169,017**	**0**	**1,615,966**	**0**	**-10,688,768**
	SUB PROGRAM TOTAL	**15,522,553**	**1,600,000**	**-16,589,092**	**0**	**1,996,809**	**156,024**	**2,686,294**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 68 IANR International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	98,000	0	0	0	0	107,336	205,336
	Assistant Professor	72,411	0	0	0	0	158,875	231,286
	Other	118,245	0	0	0	0	0	118,245
	SUBTOTAL FACULTY	**288,656**	**0**	**0**	**0**	**0**	**266,211**	**554,867**
512100	Other Administrators	56,000	0	0	0	0	0	56,000
512000	Chairpersons	0	0	0	0	0	836,869	836,869
513000	Managerial/Professional	259,522	0	506,311	28,229	0	346,376	1,140,438
515000	Other Academic	42,863	0	0	0	0	235,582	278,445
	SUBTOTAL NONFACULTY	**358,385**	**0**	**506,311**	**28,229**	**0**	**1,418,827**	**2,311,752**
	SUBTOTAL SALARIES & WAGES	**647,041**	**0**	**506,311**	**28,229**	**0**	**1,685,038**	**2,866,619**
519100	Retirement Contribution	48,529	0	24,303	847	0	53,921	127,600
519200	FICA Contribution	42,705	0	32,910	1,750	0	75,827	153,192
519300	Health Insurance Contribution	119,056	0	109,363	5,335	0	251,070	484,824
519400	Life Insurance Contribution	647	0	506	28	0	1,685	2,866
	SUBTOTAL BENEFITS	**210,937**	**0**	**167,082**	**7,960**	**0**	**382,503**	**768,482**
	TOTAL PERSONAL SERVICES	**857,978**	**0**	**673,393**	**36,189**	**0**	**2,067,541**	**3,635,101**
521000	Operating Expense	265,158	0	3,314	0	0	0	268,472
540000	Travel	27,000	0	0	0	0	0	27,000
550000	Capital Outlay	23,300	0	0	0	0	0	23,300
	TOTAL NET OPERATING EXPENSES	**315,458**	**0**	**3,314**	**0**	**0**	**0**	**318,772**
	SUB PROGRAM TOTAL	**1,173,436**	**0**	**676,707**	**36,189**	**0**	**2,067,541**	**3,953,873**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**0**	**0**
521000	Operating Expense	0	0	0	787,963	0	0	787,963
540000	Travel	0	0	0	4,700	0	0	4,700
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**792,663**	**0**	**0**	**792,663**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**792,663**	**0**	**0**	**792,663**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Other	0	0	0	1,203,596	0	3,025,544	4,229,140
	SUBTOTAL FACULTY	**0**	**0**	**0**	**1,203,596**	**0**	**3,025,544**	**4,229,140**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**1,203,596**	**0**	**3,025,544**	**4,229,140**
519100	Retirement Contribution	0	0	0	36,108	0	96,818	132,926
519200	FICA Contribution	0	0	0	74,623	0	136,149	210,772
519300	Health Insurance Contribution	0	0	0	227,480	0	450,806	678,286
519400	Life Insurance Contribution	0	0	0	1,204	0	3,026	4,230
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**339,415**	**0**	**686,799**	**1,026,214**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**1,543,011**	**0**	**3,712,343**	**5,255,354**
521000	Operating Expense	0	0	0	33,620,523	0	24,451,970	58,072,493
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**33,620,523**	**0**	**24,451,970**	**58,072,493**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**35,163,534**	**0**	**28,164,313**	**63,327,847**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Associate Professor	535,138	0	0	0	0	0	535,138
	Assistant Professor	501,585	0	0	0	0	0	501,585
	Other	509,595	0	0	0	0	0	509,595
	SUBTOTAL FACULTY	**1,546,318**	**0**	**0**	**0**	**0**	**0**	**1,546,318**
512100	Other Administrators	338,436	0	0	0	0	0	338,436
513000	Managerial/Professional	593,293	0	0	0	4,841	0	598,134
514000	Clerical/Technical/Service	403,966	0	0	0	270,486	0	674,452
516000	Student Wages	55,786	0	4,472	0	21,171	0	81,429
	SUBTOTAL NONFACULTY	**1,391,481**	**0**	**4,472**	**0**	**296,498**	**0**	**1,692,451**
	SUBTOTAL SALARIES & WAGES	**2,937,799**	**0**	**4,472**	**0**	**296,498**	**0**	**3,238,769**
519100	Retirement Contribution	190,957	0	0	0	10,674	0	201,631
519200	FICA Contribution	220,548	0	0	0	20,458	0	241,006
519300	Health Insurance Contribution	437,956	0	0	0	68,491	0	506,447
519400	Life Insurance Contribution	2,937	0	0	0	297	0	3,234
519800	Workers Compensation	10,464	0	1,508	0	1,485	0	13,457
	SUBTOTAL BENEFITS	**862,862**	**0**	**1,508**	**0**	**101,405**	**0**	**965,775**
	TOTAL PERSONAL SERVICES	**3,800,661**	**0**	**5,980**	**0**	**397,903**	**0**	**4,204,544**
521000	Operating Expense	461,614	0	644,020	0	1,002,097	0	2,107,731
529000	Utilities	541,233	0	0	0	0	0	541,233
	TOTAL NET OPERATING EXPENSES	**1,002,847**	**0**	**644,020**	**0**	**1,002,097**	**0**	**2,648,964**
	CAMPUS TOTAL	**4,803,508**	**0**	**650,000**	**0**	**1,400,000**	**0**	**6,853,508**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

8/4/22 12:54:22PM

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
410000	State Appropriation	3,702,308	0	0	0	0	0	3,702,308
TOTAL STATE SUPPORT		**3,702,308**	**0**	**0**	**0**	**0**	**0**	**3,702,308**
TOTAL FEDERAL FUND		**0**	**0**	**0**	**0**	**0**	**0**	**0**
450000	Sales and Services	0	0	650,000	0	1,400,000	0	2,050,000
TOTAL REVOLVING FUND		**0**	**0**	**650,000**	**0**	**1,400,000**	**0**	**2,050,000**
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**0**	**0**
441100	Undergraduate Resident	905,309	0	0	0	0	0	905,309
441110	Undergraduate Nonresident	282,303	0	0	0	0	0	282,303
TOTAL GROSS TUITION		**1,187,612**	**0**	**0**	**0**	**0**	**0**	**1,187,612**
441001	Tuition Adjustments	-31,040	0	0	0	0	0	-31,040
441990	Tuition Remissions	-55,372	0	0	0	0	0	-55,372
TOTAL TUITION OFFSETS		**-86,412**	**0**	**0**	**0**	**0**	**0**	**-86,412**
SUBTOTAL NET TUITION (CASH)		**1,101,200**	**0**	**0**	**0**	**0**	**0**	**1,101,200**
SUBTOTAL OTHER CASH		**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL CASH FUND		**1,101,200**	**0**	**0**	**0**	**0**	**0**	**1,101,200**
TOTAL REVENUE		**4,803,508**	**0**	**650,000**	**0**	**1,400,000**	**0**	**6,853,508**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME 67 Nebraska College of Technical Agriculture

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Associate Professor	535,138	0	0	0	0	0	535,138
	Assistant Professor	501,585	0	0	0	0	0	501,585
	Other	509,595	0	0	0	0	0	509,595
	SUBTOTAL FACULTY	**1,546,318**	**0**	**0**	**0**	**0**	**0**	**1,546,318**
512100	Other Administrators	338,436	0	0	0	0	0	338,436
513000	Managerial/Professional	593,293	0	0	0	4,841	0	598,134
514000	Clerical/Technical/Service	403,966	0	0	0	270,486	0	674,452
516000	Student Wages	55,786	0	4,472	0	21,171	0	81,429
	SUBTOTAL NONFACULTY	**1,391,481**	**0**	**4,472**	**0**	**296,498**	**0**	**1,692,451**
	SUBTOTAL SALARIES & WAGES	**2,937,799**	**0**	**4,472**	**0**	**296,498**	**0**	**3,238,769**
519100	Retirement Contribution	190,957	0	0	0	10,674	0	201,631
519200	FICA Contribution	220,548	0	0	0	20,458	0	241,006
519300	Health Insurance Contribution	437,956	0	0	0	68,491	0	506,447
519400	Life Insurance Contribution	2,937	0	0	0	297	0	3,234
519800	Workers Compensation	10,464	0	1,508	0	1,485	0	13,457
	SUBTOTAL BENEFITS	**862,862**	**0**	**1,508**	**0**	**101,405**	**0**	**965,775**
	TOTAL PERSONAL SERVICES	**3,800,661**	**0**	**5,980**	**0**	**397,903**	**0**	**4,204,544**
521000	Operating Expense	461,614	0	644,020	0	1,002,097	0	2,107,731
529000	Utilities	541,233	0	0	0	0	0	541,233
	TOTAL NET OPERATING EXPENSES	**1,002,847**	**0**	**644,020**	**0**	**1,002,097**	**0**	**2,648,964**
	SUB PROGRAM TOTAL	**4,803,508**	**0**	**650,000**	**0**	**1,400,000**	**0**	**6,853,508**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	22,512,554	313,589	0	7,018,822	172,212	15,873,319	45,890,496
	Associate Professor	19,244,707	634,258	10,080	2,779,439	419,471	15,791,543	38,879,498
	Assistant Professor	24,492,916	2,532,865	0	4,150,456	1,438,046	27,726,542	60,340,825
	Instructor	6,422,683	472,290	0	2,464,691	266,198	2,632,137	12,257,999
	Other	9,853,296	0	0	1,571,432	59,529	1,920,409	13,404,666
	SUBTOTAL FACULTY	**82,526,156**	**3,953,002**	**10,080**	**17,984,840**	**2,355,456**	**63,943,950**	**170,773,484**
512100	Other Administrators	10,416,735	675,930	3,000	197,458	1,604,908	1,095,743	13,993,774
512000	Chairpersons	3,684,593	29,000	0	109,789	0	1,182,854	5,006,236
513000	Managerial/Professional	30,481,306	5,179,360	994,849	9,676,779	23,763,228	25,693,781	95,789,303
514000	Clerical/Technical/Service	21,721,154	5,696,935	418,144	1,054,963	10,748,953	11,340,172	50,980,321
515000	Other Academic	14,964,192	1,068,857	0	3,288,133	201,729	1,696,799	21,219,710
516000	Student Wages	174,069	0	0	0	0	0	174,069
517000	Supplemental Salaries & Wages	179,417	0	0	0	24,003	0	203,420
	SUBTOTAL NONFACULTY	**81,621,466**	**12,650,082**	**1,415,993**	**14,327,122**	**36,342,821**	**41,009,349**	**187,366,833**
	SUBTOTAL SALARIES & WAGES	**164,147,622**	**16,603,084**	**1,426,073**	**32,311,962**	**38,698,277**	**104,953,299**	**358,140,317**
519100	Retirement Contribution	9,158,107	695,334	84,139	1,131,010	2,706,805	4,198,260	17,973,655
519200	FICA Contribution	8,688,112	761,041	98,398	1,551,101	2,971,429	5,457,734	19,527,815
519300	Health Insurance Contribution	22,549,870	1,601,191	308,032	4,620,983	7,205,375	16,163,315	52,448,766
519400	Life Insurance Contribution	402,409	41,187	1,426	32,324	892,258	104,953	1,474,557
519800	Workers Compensation	643,803	24,099	7,279	164,937	197,302	535,723	1,573,143
	SUBTOTAL BENEFITS	**41,442,301**	**3,122,852**	**499,274**	**7,500,355**	**13,973,169**	**26,459,985**	**92,997,936**
	TOTAL PERSONAL SERVICES	**205,589,923**	**19,725,936**	**1,925,347**	**39,812,317**	**52,671,446**	**131,413,284**	**451,138,253**
521000	Operating Expense	5,863,499	42,654,405	1,633,253	142,637,683	63,689,236	140,586,716	397,064,792
529000	Utilities	12,120,774	0	0	0	105,500	0	12,226,274
530000	Supplies & Materials	1,148,677	1,415,580	383,500	0	3,582,672	0	6,530,429
540000	Travel	178,595	5,594	57,900	0	352,294	0	594,383
550000	Capital Outlay	752,776	198,485	0	0	1,313,236	0	2,264,497
560000	Government Aid	323,000	0	0	550,000	382,956	0	1,255,956
570000	Cost of Goods Sold	0	0	0	0	3,902,660	0	3,902,660
	TOTAL NET OPERATING EXPENSES	**20,387,321**	**44,274,064**	**2,074,653**	**143,187,683**	**73,328,554**	**140,586,716**	**423,838,991**
	CAMPUS TOTAL	**225,977,244**	**64,000,000**	**4,000,000**	**183,000,000**	**126,000,000**	**272,000,000**	**874,977,244**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							8/4/22	12:54:43PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
410000	State Appropriation	164,700,911	0	0	0	0	0	164,700,911
TOTAL STATE SUPPORT		**164,700,911**	**0**	**0**	**0**	**0**	**0**	**164,700,911**
460000	Restricted Revenue	0	0	0	183,000,000	0	0	183,000,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**183,000,000**	**0**	**0**	**183,000,000**
450000	Sales and Services	0	0	4,000,000	0	126,000,000	0	130,000,000
TOTAL REVOLVING FUND		**0**	**0**	**4,000,000**	**0**	**126,000,000**	**0**	**130,000,000**
460000	Restricted Revenue	0	0	0	0	0	272,000,000	272,000,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**272,000,000**	**272,000,000**
441100	Undergraduate Resident	9,066,264	0	0	0	0	0	9,066,264
441110	Undergraduate Nonresident	2,594,294	0	0	0	0	0	2,594,294
441200	Graduate Resident	5,476,006	0	0	0	0	0	5,476,006
441210	Graduate Nonresident	7,334,367	0	0	0	0	0	7,334,367
441300	Off-Campus Undergraduate	1,314,147	0	0	0	0	0	1,314,147
441600	Professional Resident	31,454,188	0	0	0	0	0	31,454,188
441610	Professional Nonresident	15,282,692	0	0	0	0	0	15,282,692
TOTAL GROSS TUITION		**72,521,958**	**0**	**0**	**0**	**0**	**0**	**72,521,958**
441001	Tuition Adjustments	-92,581	0	0	0	0	0	-92,581
441990	Tuition Remissions	-14,523,948	0	0	0	0	0	-14,523,948
TOTAL TUITION OFFSETS		**-14,616,529**	**0**	**0**	**0**	**0**	**0**	**-14,616,529**
SUBTOTAL NET TUITION (CASH)		**57,905,429**	**0**	**0**	**0**	**0**	**0**	**57,905,429**
442100	Institutional Student Fee	105,449	0	0	0	0	0	105,449
SUBTOTAL STUDENT FEES		**105,449**	**0**	**0**	**0**	**0**	**0**	**105,449**
430000	Invest Loan/Endowment	2,750,000	0	0	0	0	0	2,750,000
450000	Sales and Services	0	26,700,000	0	0	0	0	26,700,000
461900	Indirect Costs-Federal	1,825,000	37,300,000	0	0	0	0	39,125,000
833428	U-Wide Debt Svc & Admin S	-1,309,545	0	0	0	0	0	-1,309,545
SUBTOTAL OTHER CASH		**3,265,455**	**64,000,000**	**0**	**0**	**0**	**0**	**67,370,904**
TOTAL CASH FUND		**61,276,333**	**64,000,000**	**0**	**0**	**0**	**0**	**125,276,333**
TOTAL REVENUE		**225,977,244**	**64,000,000**	**4,000,000**	**183,000,000**	**126,000,000**	**272,000,000**	**874,977,244**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 01 Academic Affairs and Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	35,748	120,969	0	0	0	10,000	166,717
	Associate Professor	40,597	0	0	0	12,500	0	53,097
	Assistant Professor	170,924	0	0	0	12,500	0	183,424
	Instructor	0	0	0	0	57,687	0	57,687
	Other	-111,571	0	0	0	0	0	-111,571
	SUBTOTAL FACULTY	**135,698**	**120,969**	**0**	**0**	**82,687**	**10,000**	**349,354**
512100	Other Administrators	1,286,125	75,342	0	0	192,873	0	1,554,340
512000	Chairpersons	71,797	0	0	0	0	0	71,797
513000	Managerial/Professional	2,377,046	363,865	0	0	832,698	336,208	3,909,817
514000	Clerical/Technical/Service	406,581	45,189	0	0	235,720	0	687,490
516000	Student Wages	7,941	0	0	0	0	0	7,941
	SUBTOTAL NONFACULTY	**4,149,490**	**484,396**	**0**	**0**	**1,261,291**	**336,208**	**6,231,385**
	SUBTOTAL SALARIES & WAGES	**4,285,188**	**605,365**	**0**	**0**	**1,343,978**	**346,208**	**6,580,739**
519100	Retirement Contribution	361,337	39,350	0	0	64,292	13,848	478,827
519200	FICA Contribution	380,673	38,140	0	0	73,476	18,003	510,292
519300	Health Insurance Contribution	735,978	104,733	0	0	220,426	53,316	1,114,453
519400	Life Insurance Contribution	8,639	607	0	0	1,312	346	10,904
519800	Workers Compensation	0	0	0	0	6,697	1,767	8,464
	SUBTOTAL BENEFITS	**1,486,627**	**182,830**	**0**	**0**	**366,203**	**87,280**	**2,122,940**
	TOTAL PERSONAL SERVICES	**5,771,815**	**788,195**	**0**	**0**	**1,710,181**	**433,488**	**8,703,679**
521000	Operating Expense	33,933	21,927	0	0	133,300	0	189,160
530000	Supplies & Materials	30,656	1,638	0	0	55,165	0	87,459
540000	Travel	2,092	3,328	0	0	55,075	0	60,495
	TOTAL NET OPERATING EXPENSES	**66,681**	**26,893**	**0**	**0**	**243,540**	**0**	**337,114**
	SUB PROGRAM TOTAL	**5,838,496**	**815,088**	**0**	**0**	**1,953,721**	**433,488**	**9,040,793**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 04 College of Allied Health

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	391,709	144,340	0	0	0	5,433	541,482
	Associate Professor	1,204,304	330,750	0	9,997	0	85,218	1,630,269
	Assistant Professor	2,976,803	134,863	0	27,182	137,546	105,509	3,381,903
	Instructor	682,573	0	0	0	70,500	0	753,073
	Other	158,337	0	0	0	0	0	158,337
	SUBTOTAL FACULTY	**5,413,726**	**609,953**	**0**	**37,179**	**208,046**	**196,160**	**6,465,064**
512100	Other Administrators	502,649	575,588	0	0	27,168	0	1,105,405
512000	Chairpersons	43,972	20,000	0	0	0	0	63,972
513000	Managerial/Professional	873,925	197,720	0	76,586	95,711	62,430	1,306,372
514000	Clerical/Technical/Service	1,030,925	153,538	0	14,845	0	26,118	1,225,426
515000	Other Academic	51,509	0	0	0	0	0	51,509
	SUBTOTAL NONFACULTY	**2,502,980**	**946,846**	**0**	**91,431**	**122,879**	**88,548**	**3,752,684**
	SUBTOTAL SALARIES & WAGES	**7,916,706**	**1,556,799**	**0**	**128,610**	**330,925**	**284,708**	**10,217,748**
519100	Retirement Contribution	507,083	88,523	0	4,501	16,215	11,388	627,710
519200	FICA Contribution	491,482	85,798	0	6,173	18,533	14,805	616,791
519300	Health Insurance Contribution	1,349,625	235,604	0	18,391	55,596	43,845	1,703,061
519400	Life Insurance Contribution	23,402	1,361	0	129	331	285	25,508
519800	Workers Compensation	0	0	0	656	1,689	1,454	3,799
	SUBTOTAL BENEFITS	**2,371,592**	**411,286**	**0**	**29,850**	**92,364**	**71,777**	**2,976,869**
	TOTAL PERSONAL SERVICES	**10,288,298**	**1,968,085**	**0**	**158,460**	**423,289**	**356,485**	**13,194,617**
521000	Operating Expense	22,894	0	0	0	464,500	0	487,394
530000	Supplies & Materials	0	0	0	0	155,349	0	155,349
540000	Travel	0	0	0	0	84,439	0	84,439
	TOTAL NET OPERATING EXPENSES	**22,894**	**0**	**0**	**0**	**704,288**	**0**	**727,182**
	SUB PROGRAM TOTAL	**10,311,192**	**1,968,085**	**0**	**158,460**	**1,127,577**	**356,485**	**13,921,799**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 09 College of Dentistry

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	4,031,384	0	0	95,853	0	45,000	4,172,237
	Associate Professor	2,025,369	0	0	0	0	0	2,025,369
	Assistant Professor	2,387,201	0	0	0	18,322	247,939	2,653,462
	Instructor	456,908	0	0	0	9,861	88,927	555,696
	SUBTOTAL FACULTY	**8,900,862**	**0**	**0**	**95,853**	**28,183**	**381,866**	**9,406,764**
512100	Other Administrators	588,200	0	0	0	97,000	52,265	737,465
512000	Chairpersons	353,221	0	0	0	0	0	353,221
513000	Managerial/Professional	593,979	0	0	167,005	144,513	161,712	1,067,209
514000	Clerical/Technical/Service	1,216,553	0	0	0	94,826	9,776	1,321,155
515000	Other Academic	287	0	0	0	0	0	287
	SUBTOTAL NONFACULTY	**2,752,240**	**0**	**0**	**167,005**	**336,339**	**223,753**	**3,479,337**
	SUBTOTAL SALARIES & WAGES	**11,653,102**	**0**	**0**	**262,858**	**364,522**	**605,619**	**12,886,101**
519100	Retirement Contribution	626,175	0	0	9,200	17,861	24,226	677,462
519200	FICA Contribution	534,214	0	0	12,617	20,414	31,492	598,737
519300	Health Insurance Contribution	1,501,429	0	0	37,589	61,240	93,265	1,693,523
519400	Life Insurance Contribution	25,431	0	0	263	364	605	26,663
519800	Workers Compensation	0	0	0	1,342	1,861	3,094	6,297
	SUBTOTAL BENEFITS	**2,687,249**	**0**	**0**	**61,011**	**101,740**	**152,682**	**3,002,682**
	TOTAL PERSONAL SERVICES	**14,340,351**	**0**	**0**	**323,869**	**466,262**	**758,301**	**15,888,783**
521000	Operating Expense	136,046	0	0	0	56,500	0	192,546
530000	Supplies & Materials	81,528	0	0	0	923,500	0	1,005,028
540000	Travel	6,333	0	0	0	0	0	6,333
550000	Capital Outlay	2,055	0	0	0	0	0	2,055
	TOTAL NET OPERATING EXPENSES	**225,962**	**0**	**0**	**0**	**980,000**	**0**	**1,205,962**
	SUB PROGRAM TOTAL	**14,566,313**	**0**	**0**	**323,869**	**1,446,262**	**758,301**	**17,094,745**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 12 Graduate Studies and Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	116,416	0	0	88,549	0	115,006	319,971
	Associate Professor	15,029	0	0	9,966	82,844	112,888	220,727
	Assistant Professor	0	0	0	132,086	70,730	86,861	289,677
	Instructor	0	0	0	16,614	0	0	16,614
	Other	-95,871	0	0	16,746	0	67,620	-11,505
	SUBTOTAL FACULTY	**35,574**	**0**	**0**	**263,961**	**153,574**	**382,375**	**835,484**
512100	Other Administrators	311,560	0	0	31,675	230,481	58,902	632,618
513000	Managerial/Professional	494,700	0	0	607,602	3,759,359	384,490	5,246,151
514000	Clerical/Technical/Service	146,222	0	0	112,825	217,217	171,378	647,642
515000	Other Academic	845,176	0	0	0	0	48,394	893,570
516000	Student Wages	26,136	0	0	0	0	0	26,136
	SUBTOTAL NONFACULTY	**1,823,794**	**0**	**0**	**752,102**	**4,207,057**	**663,164**	**7,446,117**
	SUBTOTAL SALARIES & WAGES	**1,859,368**	**0**	**0**	**1,016,063**	**4,360,631**	**1,045,539**	**8,281,601**
519100	Retirement Contribution	103,550	0	0	35,677	213,669	41,821	394,717
519200	FICA Contribution	100,363	0	0	48,929	244,196	54,367	447,855
519300	Health Insurance Contribution	232,265	0	0	145,768	732,587	161,013	1,271,633
519400	Life Insurance Contribution	4,186	0	0	1,019	4,358	1,045	10,608
519800	Workers Compensation	0	0	0	5,203	22,258	5,337	32,798
	SUBTOTAL BENEFITS	**440,364**	**0**	**0**	**236,596**	**1,217,068**	**263,583**	**2,157,611**
	TOTAL PERSONAL SERVICES	**2,299,732**	**0**	**0**	**1,252,659**	**5,577,699**	**1,309,122**	**10,439,212**
521000	Operating Expense	89,904	0	0	0	3,851	0	93,755
530000	Supplies & Materials	4,159	0	0	0	0	0	4,159
540000	Travel	3,423	0	0	0	0	0	3,423
	TOTAL NET OPERATING EXPENSES	**97,486**	**0**	**0**	**0**	**3,851**	**0**	**101,337**
	SUB PROGRAM TOTAL	**2,397,218**	**0**	**0**	**1,252,659**	**5,581,550**	**1,309,122**	**10,540,549**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 16 McGoogan Health Sciences Library

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	80,793	0	0	0	0	0	80,793
	Associate Professor	358,799	0	0	0	0	0	358,799
	Assistant Professor	681,968	0	0	0	0	0	681,968
	SUBTOTAL FACULTY	**1,121,560**	**0**	**0**	**0**	**0**	**0**	**1,121,560**
512100	Other Administrators	217,782	0	0	0	0	0	217,782
513000	Managerial/Professional	85,875	0	0	0	0	0	85,875
514000	Clerical/Technical/Service	292,441	0	0	0	159,466	0	451,907
	SUBTOTAL NONFACULTY	**596,098**	**0**	**0**	**0**	**159,466**	**0**	**755,564**
	SUBTOTAL SALARIES & WAGES	**1,717,658**	**0**	**0**	**0**	**159,466**	**0**	**1,877,124**
519100	Retirement Contribution	121,848	0	0	0	7,813	0	129,661
519200	FICA Contribution	118,100	0	0	0	8,930	0	127,030
519300	Health Insurance Contribution	324,057	0	0	0	26,791	0	350,848
519400	Life Insurance Contribution	5,620	0	0	0	159	0	5,779
519800	Workers Compensation	0	0	0	0	814	0	814
	SUBTOTAL BENEFITS	**569,625**	**0**	**0**	**0**	**44,507**	**0**	**614,132**
	TOTAL PERSONAL SERVICES	**2,287,283**	**0**	**0**	**0**	**203,973**	**0**	**2,491,256**
521000	Operating Expense	15,000	0	0	0	10,000	0	25,000
530000	Supplies & Materials	11,038	0	0	0	0	0	11,038
550000	Capital Outlay	705,137	0	0	0	1,248,453	0	1,953,590
	TOTAL NET OPERATING EXPENSES	**731,175**	**0**	**0**	**0**	**1,258,453**	**0**	**1,989,628**
	SUB PROGRAM TOTAL	**3,018,458**	**0**	**0**	**0**	**1,462,426**	**0**	**4,480,884**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 18 College of Nursing

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	1,537,868	0	0	168,753	0	102,601	1,809,222
	Associate Professor	2,293,908	0	0	197,043	0	56,346	2,547,297
	Assistant Professor	5,351,587	0	0	272,132	0	36,215	5,659,934
	Instructor	4,610,482	0	0	147,600	0	121,457	4,879,539
	Other	31,731	0	0	0	0	1,500	33,231
	SUBTOTAL FACULTY	**13,825,576**	**0**	**0**	**785,528**	**0**	**318,119**	**14,929,223**
512100	Other Administrators	411,495	0	0	0	0	10,500	421,995
513000	Managerial/Professional	2,221,859	0	0	463,804	362,689	0	3,048,352
514000	Clerical/Technical/Service	892,398	0	0	34,961	156,594	21,824	1,105,777
515000	Other Academic	310	0	0	0	0	53,760	54,070
516000	Student Wages	103,993	0	0	0	0	0	103,993
	SUBTOTAL NONFACULTY	**3,630,055**	**0**	**0**	**498,765**	**519,283**	**86,084**	**4,734,187**
	SUBTOTAL SALARIES & WAGES	**17,455,631**	**0**	**0**	**1,284,293**	**519,283**	**404,203**	**19,663,410**
519100	Retirement Contribution	926,504	0	0	44,925	25,445	16,167	1,013,041
519200	FICA Contribution	897,998	0	0	61,611	29,080	21,018	1,009,707
519300	Health Insurance Contribution	2,461,652	0	0	183,550	87,240	62,247	2,794,689
519400	Life Insurance Contribution	42,705	0	0	1,284	519	403	44,911
519800	Workers Compensation	0	0	0	6,552	2,650	2,062	11,264
	SUBTOTAL BENEFITS	**4,328,859**	**0**	**0**	**297,922**	**144,934**	**101,897**	**4,873,612**
	TOTAL PERSONAL SERVICES	**21,784,490**	**0**	**0**	**1,582,215**	**664,217**	**506,100**	**24,537,022**
521000	Operating Expense	8,293	0	0	0	132,470	0	140,763
530000	Supplies & Materials	0	0	0	0	731,250	0	731,250
540000	Travel	0	0	0	0	29,500	0	29,500
	TOTAL NET OPERATING EXPENSES	**8,293**	**0**	**0**	**0**	**893,220**	**0**	**901,513**
	SUB PROGRAM TOTAL	**21,792,783**	**0**	**0**	**1,582,215**	**1,557,437**	**506,100**	**25,438,535**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 19 Eppley Research Institute

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	1,194,802	0	0	1,038,380	0	275,460	2,508,642
	Associate Professor	219,722	0	0	122,737	0	0	342,459
	Assistant Professor	42,232	0	0	266,942	0	15,024	324,198
	Instructor	0	0	0	232,384	0	112,312	344,696
	Other	532,617	0	0	0	0	0	532,617
	SUBTOTAL FACULTY	**1,989,373**	**0**	**0**	**1,660,443**	**0**	**402,796**	**4,052,612**
512100	Other Administrators	5,000	0	0	114,951	0	277,184	397,135
512000	Chairpersons	5,000	0	0	0	0	0	5,000
513000	Managerial/Professional	626,381	0	0	1,157,013	46,840	181,595	2,011,829
514000	Clerical/Technical/Service	369,856	0	0	94,810	0	0	464,666
515000	Other Academic	0	0	0	143,407	27,750	125,099	296,256
516000	Student Wages	3	0	0	0	0	0	3
	SUBTOTAL NONFACULTY	**1,006,240**	**0**	**0**	**1,510,181**	**74,590**	**583,878**	**3,174,889**
	SUBTOTAL SALARIES & WAGES	**2,995,613**	**0**	**0**	**3,170,624**	**74,590**	**986,674**	**7,227,501**
519100	Retirement Contribution	194,611	0	0	110,973	3,655	39,054	348,293
519200	FICA Contribution	188,623	0	0	152,190	4,178	50,769	395,760
519300	Health Insurance Contribution	517,605	0	0	453,398	12,532	150,354	1,133,889
519400	Life Insurance Contribution	8,976	0	0	3,173	75	978	13,202
519800	Workers Compensation	0	0	0	16,185	380	4,983	21,548
	SUBTOTAL BENEFITS	**909,815**	**0**	**0**	**735,919**	**20,820**	**246,138**	**1,912,692**
	TOTAL PERSONAL SERVICES	**3,905,428**	**0**	**0**	**3,906,543**	**95,410**	**1,232,812**	**9,140,193**
521000	Operating Expense	125,867	0	0	0	0	0	125,867
530000	Supplies & Materials	52,000	0	0	0	0	0	52,000
540000	Travel	5,201	0	0	0	0	0	5,201
	TOTAL NET OPERATING EXPENSES	**183,068**	**0**	**0**	**0**	**0**	**0**	**183,068**
	SUB PROGRAM TOTAL	**4,088,496**	**0**	**0**	**3,906,543**	**95,410**	**1,232,812**	**9,323,261**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 20 College of Pharmacy

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	2,863,420	0	0	853,308	0	425,756	4,142,484
	Associate Professor	1,242,271	0	0	421,603	0	55,550	1,719,424
	Assistant Professor	836,524	0	0	387,522	0	231,417	1,455,463
	Instructor	8,712	0	0	213,883	84,540	14,520	321,655
	Other	-146,214	0	0	856	0	0	-145,358
	SUBTOTAL FACULTY	**4,804,713**	**0**	**0**	**1,877,172**	**84,540**	**727,243**	**7,493,668**
512100	Other Administrators	481,900	0	0	0	0	0	481,900
512000	Chairpersons	98,709	0	0	0	0	0	98,709
513000	Managerial/Professional	258,872	0	0	210,589	88,249	235,395	793,105
514000	Clerical/Technical/Service	424,029	0	0	0	65,322	0	489,351
515000	Other Academic	100,432	0	0	309,546	48,900	137,802	596,680
	SUBTOTAL NONFACULTY	**1,363,942**	**0**	**0**	**520,135**	**202,471**	**373,197**	**2,459,745**
	SUBTOTAL SALARIES & WAGES	**6,168,655**	**0**	**0**	**2,397,307**	**287,011**	**1,100,440**	**9,953,413**
519100	Retirement Contribution	341,936	0	0	83,909	14,064	44,015	483,924
519200	FICA Contribution	282,953	0	0	115,072	16,072	57,222	471,319
519300	Health Insurance Contribution	809,587	0	0	342,816	48,218	169,469	1,370,090
519400	Life Insurance Contribution	13,371	0	0	2,399	287	1,101	17,158
519800	Workers Compensation	0	0	0	12,237	1,465	5,617	19,319
	SUBTOTAL BENEFITS	**1,447,847**	**0**	**0**	**556,433**	**80,106**	**277,424**	**2,361,810**
	TOTAL PERSONAL SERVICES	**7,616,502**	**0**	**0**	**2,953,740**	**367,117**	**1,377,864**	**12,315,223**
521000	Operating Expense	39,510	0	0	0	0	0	39,510
530000	Supplies & Materials	62,553	0	0	0	0	0	62,553
	TOTAL NET OPERATING EXPENSES	**102,063**	**0**	**0**	**0**	**0**	**0**	**102,063**
	SUB PROGRAM TOTAL	**7,718,565**	**0**	**0**	**2,953,740**	**367,117**	**1,377,864**	**12,417,286**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 22 Other Instruction or Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	2,079,569	0	0	0	0	0	2,079,569
	SUBTOTAL FACULTY	**2,079,569**	**0**	**0**	**0**	**0**	**0**	**2,079,569**
512100	Other Administrators	518,134	0	0	0	0	0	518,134
513000	Managerial/Professional	689,951	0	0	0	95,772	0	785,723
514000	Clerical/Technical/Service	169,577	0	0	0	0	0	169,577
517000	Supplemental Salaries & Wages	79,772	0	0	0	0	0	79,772
	SUBTOTAL NONFACULTY	**1,457,434**	**0**	**0**	**0**	**95,772**	**0**	**1,553,206**
	SUBTOTAL SALARIES & WAGES	**3,537,003**	**0**	**0**	**0**	**95,772**	**0**	**3,632,775**
519100	Retirement Contribution	162,370	0	0	0	4,693	0	167,063
519200	FICA Contribution	157,374	0	0	0	5,363	0	162,737
519300	Health Insurance Contribution	340,950	0	0	0	16,090	0	357,040
519400	Life Insurance Contribution	6,245	0	0	0	96	0	6,341
519800	Workers Compensation	0	0	0	0	489	0	489
	SUBTOTAL BENEFITS	**666,939**	**0**	**0**	**0**	**26,731**	**0**	**693,670**
	TOTAL PERSONAL SERVICES	**4,203,942**	**0**	**0**	**0**	**122,503**	**0**	**4,326,445**
521000	Operating Expense	81,910	35,300,000	0	0	0	0	35,381,910
530000	Supplies & Materials	14,122	0	0	0	0	0	14,122
540000	Travel	61,937	0	0	0	0	0	61,937
550000	Capital Outlay	2,055	0	0	0	0	0	2,055
	TOTAL NET OPERATING EXPENSES	**160,024**	**35,300,000**	**0**	**0**	**0**	**0**	**35,460,024**
	SUB PROGRAM TOTAL	**4,363,966**	**35,300,000**	**0**	**0**	**122,503**	**0**	**39,786,469**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
560000	Government Aid	323,000	0	0	0	0	0	323,000
	TOTAL NET OPERATING EXPENSES	**323,000**	**0**	**0**	**0**	**0**	**0**	**323,000**
	SUB PROGRAM TOTAL	**323,000**	**0**	**0**	**0**	**0**	**0**	**323,000**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 24 International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	0	0	0	0	17,889	0	17,889
513000	Managerial/Professional	0	0	0	0	268,990	0	268,990
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**286,879**	**0**	**286,879**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**286,879**	**0**	**286,879**
519100	Retirement Contribution	0	0	0	0	14,057	0	14,057
519200	FICA Contribution	0	0	0	0	16,066	0	16,066
519300	Health Insurance Contribution	0	0	0	0	48,196	0	48,196
519400	Life Insurance Contribution	0	0	0	0	287	0	287
519800	Workers Compensation	0	0	0	0	1,464	0	1,464
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**80,070**	**0**	**80,070**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**366,949**	**0**	**366,949**
521000	Operating Expense	0	0	0	0	5,000	0	5,000
530000	Supplies & Materials	0	0	0	0	5,000	0	5,000
540000	Travel	0	0	0	0	5,000	0	5,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**15,000**	**0**	**15,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**381,949**	**0**	**381,949**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	2,791,616	0	0	0	0	0	2,791,616
	Other	2,725,734	0	0	0	0	0	2,725,734
	SUBTOTAL FACULTY	**5,517,350**	**0**	**0**	**0**	**0**	**0**	**5,517,350**
512100	Other Administrators	92,307	0	0	0	0	0	92,307
513000	Managerial/Professional	349,177	0	0	0	0	0	349,177
514000	Clerical/Technical/Service	183,107	0	0	0	0	0	183,107
515000	Other Academic	191	0	0	0	0	0	191
	SUBTOTAL NONFACULTY	**624,782**	**0**	**0**	**0**	**0**	**0**	**624,782**
	SUBTOTAL SALARIES & WAGES	**6,142,132**	**0**	**0**	**0**	**0**	**0**	**6,142,132**
519200	FICA Contribution	-347,309	0	0	0	0	0	-347,309
519400	Life Insurance Contribution	-239,431	0	0	0	0	0	-239,431
	SUBTOTAL BENEFITS	**-586,740**	**0**	**0**	**0**	**0**	**0**	**-586,740**
	TOTAL PERSONAL SERVICES	**5,555,392**	**0**	**0**	**0**	**0**	**0**	**5,555,392**
521000	Operating Expense	314,042	0	0	0	0	0	314,042
	TOTAL NET OPERATING EXPENSES	**314,042**	**0**	**0**	**0**	**0**	**0**	**314,042**
	SUB PROGRAM TOTAL	**5,869,434**	**0**	**0**	**0**	**0**	**0**	**5,869,434**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 26 Continuing Studies and Public Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Associate Professor	0	0	10,080	0	0	0	10,080
	SUBTOTAL FACULTY	**0**	**0**	**10,080**	**0**	**0**	**0**	**10,080**
512100	Other Administrators	0	0	3,000	0	0	0	3,000
513000	Managerial/Professional	0	0	994,849	0	0	0	994,849
514000	Clerical/Technical/Service	0	0	418,144	0	0	0	418,144
	SUBTOTAL NONFACULTY	**0**	**0**	**1,415,993**	**0**	**0**	**0**	**1,415,993**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**1,426,073**	**0**	**0**	**0**	**1,426,073**
519100	Retirement Contribution	0	0	84,139	0	0	0	84,139
519200	FICA Contribution	0	0	98,398	0	0	0	98,398
519300	Health Insurance Contribution	0	0	308,032	0	0	0	308,032
519400	Life Insurance Contribution	0	0	1,426	0	0	0	1,426
519800	Workers Compensation	0	0	7,279	0	0	0	7,279
	SUBTOTAL BENEFITS	**0**	**0**	**499,274**	**0**	**0**	**0**	**499,274**
	TOTAL PERSONAL SERVICES	**0**	**0**	**1,925,347**	**0**	**0**	**0**	**1,925,347**
521000	Operating Expense	0	0	1,633,253	0	0	0	1,633,253
530000	Supplies & Materials	0	0	383,500	0	0	0	383,500
540000	Travel	0	0	57,900	0	0	0	57,900
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**2,074,653**	**0**	**0**	**0**	**2,074,653**
	SUB PROGRAM TOTAL	**0**	**0**	**4,000,000**	**0**	**0**	**0**	**4,000,000**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 29 Academic Computing Support

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Assistant Professor	49,357	0	0	0	0	0	49,357
	SUBTOTAL FACULTY	**49,357**	**0**	**0**	**0**	**0**	**0**	**49,357**
512100	Other Administrators	75,000	0	0	0	0	0	75,000
513000	Managerial/Professional	2,680,388	0	0	0	981,916	0	3,662,304
514000	Clerical/Technical/Service	0	0	0	0	523,706	0	523,706
	SUBTOTAL NONFACULTY	**2,755,388**	**0**	**0**	**0**	**1,505,622**	**0**	**4,261,010**
	SUBTOTAL SALARIES & WAGES	**2,804,745**	**0**	**0**	**0**	**1,505,622**	**0**	**4,310,367**
519100	Retirement Contribution	145,677	0	0	0	73,776	0	219,453
519200	FICA Contribution	143,284	0	0	0	84,315	0	227,599
519300	Health Insurance Contribution	274,908	0	0	0	252,945	0	527,853
519400	Life Insurance Contribution	71,490	0	0	0	1,506	0	72,996
519800	Workers Compensation	0	0	0	0	7,684	0	7,684
	SUBTOTAL BENEFITS	**635,359**	**0**	**0**	**0**	**420,226**	**0**	**1,055,585**
	TOTAL PERSONAL SERVICES	**3,440,104**	**0**	**0**	**0**	**1,925,848**	**0**	**5,365,952**
521000	Operating Expense	362,939	0	0	0	4,082,600	0	4,445,539
530000	Supplies & Materials	189,620	0	0	0	53,000	0	242,620
570000	Cost of Goods Sold	0	0	0	0	743,000	0	743,000
	TOTAL NET OPERATING EXPENSES	**552,559**	**0**	**0**	**0**	**4,878,600**	**0**	**5,431,159**
	SUB PROGRAM TOTAL	**3,992,663**	**0**	**0**	**0**	**6,804,448**	**0**	**10,797,111**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 30 Rural Health Education Network

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	117,607	0	0	0	0	0	117,607
	Associate Professor	140,181	0	0	0	0	0	140,181
	Assistant Professor	256,068	0	0	0	0	0	256,068
	SUBTOTAL FACULTY	**513,856**	**0**	**0**	**0**	**0**	**0**	**513,856**
512100	Other Administrators	161,874	0	0	0	0	0	161,874
513000	Managerial/Professional	167,654	0	0	0	0	0	167,654
514000	Clerical/Technical/Service	25,144	0	0	0	0	0	25,144
517000	Supplemental Salaries & Wages	45,345	0	0	0	0	0	45,345
	SUBTOTAL NONFACULTY	**400,017**	**0**	**0**	**0**	**0**	**0**	**400,017**
	SUBTOTAL SALARIES & WAGES	**913,873**	**0**	**0**	**0**	**0**	**0**	**913,873**
519100	Retirement Contribution	51,762	0	0	0	0	0	51,762
519200	FICA Contribution	50,170	0	0	0	0	0	50,170
519300	Health Insurance Contribution	137,735	0	0	0	0	0	137,735
519400	Life Insurance Contribution	2,389	0	0	0	0	0	2,389
	SUBTOTAL BENEFITS	**242,056**	**0**	**0**	**0**	**0**	**0**	**242,056**
	TOTAL PERSONAL SERVICES	**1,155,929**	**0**	**0**	**0**	**0**	**0**	**1,155,929**
521000	Operating Expense	65,170	0	0	0	0	0	65,170
	TOTAL NET OPERATING EXPENSES	**65,170**	**0**	**0**	**0**	**0**	**0**	**65,170**
	SUB PROGRAM TOTAL	**1,221,099**	**0**	**0**	**0**	**0**	**0**	**1,221,099**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 32 Research Initiative

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	SUBTOTAL FACULTY	0	0	0	0	0	0	0
	SUBTOTAL NONFACULTY	0	0	0	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	0	0	0	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0	0	0	0
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 33 Physical Plant Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	41,666	0	0	0	85,711	0	127,377
513000	Managerial/Professional	1,037,723	0	0	0	3,556,073	0	4,593,796
514000	Clerical/Technical/Service	4,321,327	0	0	0	3,815,928	0	8,137,255
516000	Student Wages	33,944	0	0	0	0	0	33,944
517000	Supplemental Salaries & Wages	34,781	0	0	0	0	0	34,781
	SUBTOTAL NONFACULTY	**5,469,441**	**0**	**0**	**0**	**7,457,712**	**0**	**12,927,153**
	SUBTOTAL SALARIES & WAGES	**5,469,441**	**0**	**0**	**0**	**7,457,712**	**0**	**12,927,153**
519100	Retirement Contribution	576,051	0	0	0	1,178,012	0	1,754,063
519200	FICA Contribution	570,295	0	0	0	1,224,235	0	1,794,530
519300	Health Insurance Contribution	1,100,463	0	0	0	1,963,799	0	3,064,262
519400	Life Insurance Contribution	251,309	0	0	0	861,055	0	1,112,364
519800	Workers Compensation	0	0	0	0	38,063	0	38,063
	SUBTOTAL BENEFITS	**2,498,118**	**0**	**0**	**0**	**5,265,164**	**0**	**7,763,282**
	TOTAL PERSONAL SERVICES	**7,967,559**	**0**	**0**	**0**	**12,722,876**	**0**	**20,690,435**
521000	Operating Expense	662,497	0	0	0	3,807,462	0	4,469,959
529000	Utilities	12,120,774	0	0	0	0	0	12,120,774
530000	Supplies & Materials	175,783	0	0	0	291,728	0	467,511
540000	Travel	10,568	0	0	0	37,472	0	48,040
550000	Capital Outlay	16,000	0	0	0	10,000	0	26,000
	TOTAL NET OPERATING EXPENSES	**12,985,622**	**0**	**0**	**0**	**4,146,662**	**0**	**17,132,284**
	SUB PROGRAM TOTAL	**20,953,181**	**0**	**0**	**0**	**16,869,538**	**0**	**37,822,719**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 38 Other Plant Operations & Maintenance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	182,118	0	0	0	0	0	182,118
514000	Clerical/Technical/Service	2,889,606	0	0	0	0	0	2,889,606
	SUBTOTAL NONFACULTY	**3,071,724**	**0**	**0**	**0**	**0**	**0**	**3,071,724**
	SUBTOTAL SALARIES & WAGES	**3,071,724**	**0**	**0**	**0**	**0**	**0**	**3,071,724**
519100	Retirement Contribution	221,671	0	0	0	0	0	221,671
519200	FICA Contribution	246,783	0	0	0	0	0	246,783
519300	Health Insurance Contribution	353,280	0	0	0	0	0	353,280
519400	Life Insurance Contribution	1,804	0	0	0	0	0	1,804
	SUBTOTAL BENEFITS	**823,538**	**0**	**0**	**0**	**0**	**0**	**823,538**
	TOTAL PERSONAL SERVICES	**3,895,262**	**0**	**0**	**0**	**0**	**0**	**3,895,262**
	SUB PROGRAM TOTAL	**3,895,262**	**0**	**0**	**0**	**0**	**0**	**3,895,262**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	1,167,044	0	0	0	0	6,187	1,173,231
513000	Managerial/Professional	259,167	0	0	0	0	0	259,167
514000	Clerical/Technical/Service	107,995	0	0	0	0	0	107,995
	SUBTOTAL NONFACULTY	**1,534,206**	**0**	**0**	**0**	**0**	**6,187**	**1,540,393**
	SUBTOTAL SALARIES & WAGES	**1,534,206**	**0**	**0**	**0**	**0**	**6,187**	**1,540,393**
519100	Retirement Contribution	98,002	0	0	0	0	247	98,249
519200	FICA Contribution	94,988	0	0	0	0	322	95,310
519300	Health Insurance Contribution	260,823	0	0	0	0	953	261,776
519400	Life Insurance Contribution	4,522	0	0	0	0	6	4,528
519800	Workers Compensation	0	0	0	0	0	32	32
	SUBTOTAL BENEFITS	**458,335**	**0**	**0**	**0**	**0**	**1,560**	**459,895**
	TOTAL PERSONAL SERVICES	**1,992,541**	**0**	**0**	**0**	**0**	**7,747**	**2,000,288**
521000	Operating Expense	158,534	0	0	0	0	0	158,534
530000	Supplies & Materials	13,469	0	0	0	0	0	13,469
540000	Travel	11,314	0	0	0	0	0	11,314
	TOTAL NET OPERATING EXPENSES	**183,317**	**0**	**0**	**0**	**0**	**0**	**183,317**
	SUB PROGRAM TOTAL	**2,175,858**	**0**	**0**	**0**	**0**	**7,747**	**2,183,605**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 42 Student Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	40,115	0	0	0	0	0	40,115
	Associate Professor	0	0	0	0	109,000	0	109,000
	Other	-40,115	0	0	0	0	0	-40,115
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**109,000**	**0**	**109,000**
512100	Other Administrators	8,000	0	0	0	0	0	8,000
513000	Managerial/Professional	751,926	0	0	0	463,030	0	1,214,956
514000	Clerical/Technical/Service	124,218	0	0	0	281,864	37,287	443,369
516000	Student Wages	2,000	0	0	0	0	0	2,000
	SUBTOTAL NONFACULTY	**886,144**	**0**	**0**	**0**	**744,894**	**37,287**	**1,668,325**
	SUBTOTAL SALARIES & WAGES	**886,144**	**0**	**0**	**0**	**853,894**	**37,287**	**1,777,325**
519100	Retirement Contribution	70,021	0	0	0	41,840	1,492	113,353
519200	FICA Contribution	67,865	0	0	0	47,818	1,939	117,622
519300	Health Insurance Contribution	185,991	0	0	0	143,455	5,742	335,188
519400	Life Insurance Contribution	3,227	0	0	0	854	37	4,118
519800	Workers Compensation	0	0	0	0	4,358	190	4,548
	SUBTOTAL BENEFITS	**327,104**	**0**	**0**	**0**	**238,325**	**9,400**	**574,829**
	TOTAL PERSONAL SERVICES	**1,213,248**	**0**	**0**	**0**	**1,092,219**	**46,687**	**2,352,154**
521000	Operating Expense	118,771	0	0	0	784,378	0	903,149
530000	Supplies & Materials	9,061	0	0	0	123,125	0	132,186
540000	Travel	9,266	0	0	0	1,500	0	10,766
560000	Government Aid	0	0	0	550,000	0	0	550,000
	TOTAL NET OPERATING EXPENSES	**137,098**	**0**	**0**	**550,000**	**909,003**	**0**	**1,596,101**
	SUB PROGRAM TOTAL	**1,350,346**	**0**	**0**	**550,000**	**2,001,222**	**46,687**	**3,948,255**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 43 Business and Finance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Associate Professor	0	0	0	0	14,825	0	14,825
	Instructor	0	0	0	0	1,216	0	1,216
	Other	0	0	0	0	25,175	0	25,175
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**41,216**	**0**	**41,216**
512100	Other Administrators	1,157,471	0	0	0	157,887	0	1,315,358
513000	Managerial/Professional	7,058,877	259,041	0	183,613	930,044	59,591	8,491,166
514000	Clerical/Technical/Service	2,036,583	76,395	0	55,338	1,286,942	0	3,455,258
515000	Other Academic	13,203	0	0	0	0	0	13,203
517000	Supplemental Salaries & Wages	1,519	0	0	0	0	0	1,519
	SUBTOTAL NONFACULTY	**10,267,653**	**335,436**	**0**	**238,951**	**2,374,873**	**59,591**	**13,276,504**
	SUBTOTAL SALARIES & WAGES	**10,267,653**	**335,436**	**0**	**238,951**	**2,416,089**	**59,591**	**13,317,720**
519100	Retirement Contribution	1,061,122	22,482	0	8,363	118,020	2,384	1,212,371
519200	FICA Contribution	533,987	21,790	0	11,470	134,878	3,099	705,224
519300	Health Insurance Contribution	1,538,193	59,835	0	34,170	404,632	9,177	2,046,007
519400	Life Insurance Contribution	21,735	346	0	239	2,410	60	24,790
519800	Workers Compensation	0	0	0	1,220	12,292	304	13,816
	SUBTOTAL BENEFITS	**3,155,037**	**104,453**	**0**	**55,462**	**672,232**	**15,024**	**4,002,208**
	TOTAL PERSONAL SERVICES	**13,422,690**	**439,889**	**0**	**294,413**	**3,088,321**	**74,615**	**17,319,928**
521000	Operating Expense	502,341	-1,228,418	0	0	1,275,673	0	549,596
529000	Utilities	0	0	0	0	105,500	0	105,500
530000	Supplies & Materials	464,782	3,090	0	0	443,815	0	911,687
540000	Travel	47,961	2,266	0	0	47,805	0	98,032
550000	Capital Outlay	4,258	0	0	0	18,000	0	22,258
570000	Cost of Goods Sold	0	0	0	0	2,860,256	0	2,860,256
	TOTAL NET OPERATING EXPENSES	**1,019,342**	**-1,223,062**	**0**	**0**	**4,751,049**	**0**	**4,547,329**
	SUB PROGRAM TOTAL	**14,442,032**	**-783,173**	**0**	**294,413**	**7,839,370**	**74,615**	**21,867,257**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	185,937	0	0	0	0	0	185,937
513000	Managerial/Professional	689,991	0	0	0	348,571	128,209	1,166,771
514000	Clerical/Technical/Service	48,650	0	0	0	142,387	0	191,037
516000	Student Wages	52	0	0	0	0	0	52
	SUBTOTAL NONFACULTY	**924,630**	**0**	**0**	**0**	**490,958**	**128,209**	**1,543,797**
	SUBTOTAL SALARIES & WAGES	**924,630**	**0**	**0**	**0**	**490,958**	**128,209**	**1,543,797**
519100	Retirement Contribution	85,119	0	0	0	24,057	5,128	114,304
519200	FICA Contribution	82,500	0	0	0	27,494	6,667	116,661
519300	Health Insurance Contribution	226,239	0	0	0	82,481	19,744	328,464
519400	Life Insurance Contribution	3,924	0	0	0	491	128	4,543
519800	Workers Compensation	643,803	0	0	0	2,506	654	646,963
	SUBTOTAL BENEFITS	**1,041,585**	**0**	**0**	**0**	**137,029**	**32,321**	**1,210,935**
	TOTAL PERSONAL SERVICES	**1,966,215**	**0**	**0**	**0**	**627,987**	**160,530**	**2,754,732**
521000	Operating Expense	1,835,059	0	0	0	251,565	0	2,086,624
530000	Supplies & Materials	5,000	0	0	0	59,350	0	64,350
540000	Travel	2,000	0	0	0	7,000	0	9,000
550000	Capital Outlay	530	0	0	0	0	0	530
	TOTAL NET OPERATING EXPENSES	**1,842,589**	**0**	**0**	**0**	**317,915**	**0**	**2,160,504**
	SUB PROGRAM TOTAL	**3,808,804**	**0**	**0**	**0**	**945,902**	**160,530**	**4,915,236**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 51 College of Medicine

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	4,527,386	0	0	1,857,448	24,046	1,415,064	7,823,944
	Associate Professor	1,634,601	0	0	594,880	0	205,323	2,434,804
	Assistant Professor	1,223,651	0	0	1,089,383	97,018	672,367	3,082,419
	Instructor	181,378	0	0	954,580	26,537	480,779	1,643,274
	Other	4,150,684	0	0	686,941	0	293,917	5,131,542
	SUBTOTAL FACULTY	**11,717,700**	**0**	**0**	**5,183,232**	**147,601**	**3,067,450**	**20,115,983**
512100	Other Administrators	1,670,978	0	0	12,261	357,107	170,739	2,211,085
512000	Chairpersons	2,135,762	0	0	101,850	0	287,134	2,524,746
513000	Managerial/Professional	1,734,701	0	0	1,210,626	1,407,183	1,041,812	5,394,322
514000	Clerical/Technical/Service	1,622,917	0	0	95,206	807,906	169,063	2,695,092
515000	Other Academic	11,645,631	0	0	1,368,122	34,913	118,186	13,166,852
	SUBTOTAL NONFACULTY	**18,809,989**	**0**	**0**	**2,788,065**	**2,607,109**	**1,786,934**	**25,992,097**
	SUBTOTAL SALARIES & WAGES	**30,527,689**	**0**	**0**	**7,971,297**	**2,754,710**	**4,854,384**	**46,108,080**
519100	Retirement Contribution	1,074,131	0	0	278,997	134,981	194,178	1,682,287
519200	FICA Contribution	1,819,803	0	0	382,621	154,259	252,428	2,609,111
519300	Health Insurance Contribution	4,265,842	0	0	1,139,894	462,788	747,578	6,616,102
519400	Life Insurance Contribution	44,110	0	0	7,974	2,755	4,854	59,693
519800	Workers Compensation	0	0	0	40,683	14,060	24,779	79,522
	SUBTOTAL BENEFITS	**7,203,886**	**0**	**0**	**1,850,169**	**768,843**	**1,223,817**	**11,046,715**
	TOTAL PERSONAL SERVICES	**37,731,575**	**0**	**0**	**9,821,466**	**3,523,553**	**6,078,201**	**57,154,795**
521000	Operating Expense	148,368	0	0	0	734,763	1,273,601	2,156,732
530000	Supplies & Materials	27,906	0	0	0	284,069	0	311,975
540000	Travel	0	0	0	0	29,558	0	29,558
	TOTAL NET OPERATING EXPENSES	**176,274**	**0**	**0**	**0**	**1,048,390**	**1,273,601**	**2,498,265**
	SUB PROGRAM TOTAL	**37,907,849**	**0**	**0**	**9,821,466**	**4,571,943**	**7,351,802**	**59,653,060**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 52 College of Medicine

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	2,479,608	0	0	1,443,150	0	1,060,646	4,983,404
	Associate Professor	2,218,888	0	0	627,666	11,529	1,085,521	3,943,604
	Assistant Professor	3,875,785	0	0	605,230	5,769	2,108,064	6,594,848
	Instructor	181,520	0	0	668,971	0	252,389	1,102,880
	Other	248,296	0	0	312,286	0	232,807	793,389
	SUBTOTAL FACULTY	**9,004,097**	**0**	**0**	**3,657,303**	**17,298**	**4,739,427**	**17,418,125**
512100	Other Administrators	33,617	0	0	15,552	0	8,429	57,598
512000	Chairpersons	203,247	0	0	7,939	0	50,000	261,186
513000	Managerial/Professional	2,094,666	0	0	2,753,140	1,382,977	4,038,140	10,268,923
514000	Clerical/Technical/Service	2,379,685	0	0	376,538	262,191	583,492	3,601,906
515000	Other Academic	0	0	0	596,466	0	102,855	699,321
	SUBTOTAL NONFACULTY	**4,711,215**	**0**	**0**	**3,749,635**	**1,645,168**	**4,782,916**	**14,888,934**
	SUBTOTAL SALARIES & WAGES	**13,715,312**	**0**	**0**	**7,406,938**	**1,662,466**	**9,522,343**	**32,307,059**
519100	Retirement Contribution	732,699	0	0	259,243	81,461	380,895	1,454,298
519200	FICA Contribution	683,015	0	0	355,535	93,098	495,158	1,626,806
519300	Health Insurance Contribution	1,875,580	0	0	1,059,199	279,293	1,466,442	4,680,514
519400	Life Insurance Contribution	32,525	0	0	7,407	1,663	9,518	51,113
519800	Workers Compensation	0	0	0	37,804	8,485	48,606	94,895
	SUBTOTAL BENEFITS	**3,323,819**	**0**	**0**	**1,719,188**	**464,000**	**2,400,619**	**7,907,626**
	TOTAL PERSONAL SERVICES	**17,039,131**	**0**	**0**	**9,126,126**	**2,126,466**	**11,922,962**	**40,214,685**
	SUB PROGRAM TOTAL	**17,039,131**	**0**	**0**	**9,126,126**	**2,126,466**	**11,922,962**	**40,214,685**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 53 College of Medicine

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	2,113,517	0	0	898,328	61,793	1,775,233	4,848,871
	Associate Professor	2,565,027	0	0	353,984	0	2,558,454	5,477,465
	Assistant Professor	3,389,672	0	0	803,838	79,304	5,438,196	9,711,010
	Instructor	119,590	0	0	188,092	9,235	153,349	470,266
	Other	302,485	0	0	540,583	34,354	379,292	1,256,714
	SUBTOTAL FACULTY	**8,490,291**	**0**	**0**	**2,784,825**	**184,686**	**10,304,524**	**21,764,326**
512100	Other Administrators	181,816	0	0	5,019	0	20,000	206,835
512000	Chairpersons	535,385	0	0	0	0	10,000	545,385
513000	Managerial/Professional	2,880,648	0	0	1,955,378	1,032,567	5,590,271	11,458,864
514000	Clerical/Technical/Service	1,671,656	0	0	150,129	215,531	3,418,602	5,455,918
515000	Other Academic	1,796,294	0	0	785,690	0	429,489	3,011,473
	SUBTOTAL NONFACULTY	**7,065,799**	**0**	**0**	**2,896,216**	**1,248,098**	**9,468,362**	**20,678,475**
	SUBTOTAL SALARIES & WAGES	**15,556,090**	**0**	**0**	**5,681,041**	**1,432,784**	**19,772,886**	**42,442,801**
519100	Retirement Contribution	880,166	0	0	198,835	70,206	790,910	1,940,117
519200	FICA Contribution	833,716	0	0	272,691	80,237	1,028,196	2,214,840
519300	Health Insurance Contribution	1,979,042	0	0	812,389	240,706	3,045,027	6,077,164
519400	Life Insurance Contribution	30,182	0	0	5,683	1,434	19,776	57,075
519800	Workers Compensation	0	0	0	28,998	7,312	100,927	137,237
	SUBTOTAL BENEFITS	**3,723,106**	**0**	**0**	**1,318,596**	**399,895**	**4,984,836**	**10,426,433**
	TOTAL PERSONAL SERVICES	**19,279,196**	**0**	**0**	**6,999,637**	**1,832,679**	**24,757,722**	**52,869,234**
521000	Operating Expense	768,975	0	0	0	1,640,790	0	2,409,765
530000	Supplies & Materials	0	0	0	0	340,705	0	340,705
540000	Travel	12,500	0	0	0	53,467	0	65,967
550000	Capital Outlay	0	0	0	0	35,983	0	35,983
	TOTAL NET OPERATING EXPENSES	**781,475**	**0**	**0**	**0**	**2,070,945**	**0**	**2,852,420**
	SUB PROGRAM TOTAL	**20,060,671**	**0**	**0**	**6,999,637**	**3,903,624**	**24,757,722**	**55,721,654**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 54 College of Public Health

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	2,175,229	0	0	281,841	33,703	860,228	3,351,001
	Associate Professor	1,845,847	0	0	232,021	38,633	950,527	3,067,028
	Assistant Professor	1,825,167	0	0	217,293	57,357	989,293	3,089,110
	Instructor	130,020	0	0	42,567	6,622	247,607	426,816
	Other	47,801	0	0	14,020	0	47,070	108,891
	SUBTOTAL FACULTY	**6,024,064**	**0**	**0**	**787,742**	**136,315**	**3,094,725**	**10,042,846**
512100	Other Administrators	633,062	0	0	0	0	52,939	686,001
512000	Chairpersons	222,500	0	0	0	0	0	222,500
513000	Managerial/Professional	1,229,035	0	0	311,407	620,014	2,052,904	4,213,360
514000	Clerical/Technical/Service	706,160	0	0	20,426	119,318	134,559	980,463
515000	Other Academic	88,906	0	0	39,398	0	0	128,304
	SUBTOTAL NONFACULTY	**2,879,663**	**0**	**0**	**371,231**	**739,332**	**2,240,402**	**6,230,628**
	SUBTOTAL SALARIES & WAGES	**8,903,727**	**0**	**0**	**1,158,973**	**875,647**	**5,335,127**	**16,273,474**
519100	Retirement Contribution	520,275	0	0	40,563	42,903	212,970	816,711
519200	FICA Contribution	470,347	0	0	55,632	49,034	276,853	851,866
519300	Health Insurance Contribution	1,291,587	0	0	165,733	147,108	819,920	2,424,348
519400	Life Insurance Contribution	22,396	0	0	1,160	878	5,325	29,759
519800	Workers Compensation	0	0	0	5,915	4,469	27,174	37,558
	SUBTOTAL BENEFITS	**2,304,605**	**0**	**0**	**269,003**	**244,392**	**1,342,242**	**4,160,242**
	TOTAL PERSONAL SERVICES	**11,208,332**	**0**	**0**	**1,427,976**	**1,120,039**	**6,677,369**	**20,433,716**
521000	Operating Expense	21,652	0	0	0	165,279	0	186,931
530000	Supplies & Materials	7,000	0	0	0	0	0	7,000
540000	Travel	6,000	0	0	0	0	0	6,000
	TOTAL NET OPERATING EXPENSES	**34,652**	**0**	**0**	**0**	**165,279**	**0**	**199,931**
	SUB PROGRAM TOTAL	**11,242,984**	**0**	**0**	**1,427,976**	**1,285,318**	**6,677,369**	**20,633,647**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 55 Munroe-Meyer Institute

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	0	0	0	293,212	43,809	465,769	802,790
	Associate Professor	0	202,739	0	209,542	150,140	423,421	985,842
	Assistant Professor	0	446,397	0	348,848	783,395	1,122,513	2,701,153
	Other	0	0	0	0	0	6,500	6,500
	SUBTOTAL FACULTY	**0**	**649,136**	**0**	**851,602**	**977,344**	**2,018,203**	**4,496,285**
512100	Other Administrators	0	10,000	0	18,000	25,500	61,698	115,198
512000	Chairpersons	0	9,000	0	0	0	10,000	19,000
513000	Managerial/Professional	0	1,467,246	0	580,016	4,111,947	3,962,012	10,121,221
514000	Clerical/Technical/Service	0	1,714,443	0	99,885	1,331,845	810,595	3,956,768
515000	Other Academic	0	54,144	0	45,504	40,320	274,176	414,144
517000	Supplemental Salaries & Wages	0	0	0	0	24,003	0	24,003
	SUBTOTAL NONFACULTY	**0**	**3,254,833**	**0**	**743,405**	**5,533,615**	**5,118,481**	**14,650,334**
	SUBTOTAL SALARIES & WAGES	**0**	**3,903,969**	**0**	**1,595,007**	**6,510,959**	**7,136,684**	**19,146,619**
519100	Retirement Contribution	0	0	0	55,824	319,038	285,468	660,330
519200	FICA Contribution	0	0	0	76,560	364,616	371,104	812,280
519300	Health Insurance Contribution	0	0	0	228,086	1,093,840	1,099,051	2,420,977
519400	Life Insurance Contribution	0	0	0	1,594	6,511	7,138	15,243
519800	Workers Compensation	0	0	0	8,142	33,229	36,427	77,798
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**370,206**	**1,817,234**	**1,799,188**	**3,986,628**
	TOTAL PERSONAL SERVICES	**0**	**3,903,969**	**0**	**1,965,213**	**8,328,193**	**8,935,872**	**23,133,247**
521000	Operating Expense	0	796,031	0	0	375,259	0	1,171,290
	TOTAL NET OPERATING EXPENSES	**0**	**796,031**	**0**	**0**	**375,259**	**0**	**1,171,290**
	SUB PROGRAM TOTAL	**0**	**4,700,000**	**0**	**1,965,213**	**8,703,452**	**8,935,872**	**24,304,537**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 56 Dental Clinic

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	0	48,280	0	0	0	0	48,280
	Associate Professor	0	100,769	0	0	0	0	100,769
	Assistant Professor	0	6,195	0	0	0	0	6,195
	Instructor	0	472,290	0	0	0	0	472,290
	SUBTOTAL FACULTY	**0**	**627,534**	**0**	**0**	**0**	**0**	**627,534**
512100	Other Administrators	0	15,000	0	0	5,000	0	20,000
513000	Managerial/Professional	0	671,028	0	0	0	0	671,028
514000	Clerical/Technical/Service	0	3,169,196	0	0	44,158	0	3,213,354
515000	Other Academic	0	47,679	0	0	0	0	47,679
	SUBTOTAL NONFACULTY	**0**	**3,902,903**	**0**	**0**	**49,158**	**0**	**3,952,061**
	SUBTOTAL SALARIES & WAGES	**0**	**4,530,437**	**0**	**0**	**49,158**	**0**	**4,579,595**
519100	Retirement Contribution	0	323,451	0	0	2,409	0	325,860
519200	FICA Contribution	0	314,454	0	0	2,753	0	317,207
519300	Health Insurance Contribution	0	809,394	0	0	8,259	0	817,653
519400	Life Insurance Contribution	0	35,489	0	0	49	0	35,538
519800	Workers Compensation	0	0	0	0	251	0	251
	SUBTOTAL BENEFITS	**0**	**1,482,788**	**0**	**0**	**13,721**	**0**	**1,496,509**
	TOTAL PERSONAL SERVICES	**0**	**6,013,225**	**0**	**0**	**62,879**	**0**	**6,076,104**
521000	Operating Expense	0	2,577,438	0	0	0	0	2,577,438
530000	Supplies & Materials	0	1,410,852	0	0	0	0	1,410,852
550000	Capital Outlay	0	198,485	0	0	0	0	198,485
	TOTAL NET OPERATING EXPENSES	**0**	**4,186,775**	**0**	**0**	**0**	**0**	**4,186,775**
	SUB PROGRAM TOTAL	**0**	**10,200,000**	**0**	**0**	**62,879**	**0**	**10,262,879**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 57 Tobacco Fund Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Assistant Professor	0	1,945,410	0	0	0	0	1,945,410
	SUBTOTAL FACULTY	**0**	**1,945,410**	**0**	**0**	**0**	**0**	**1,945,410**
513000	Managerial/Professional	0	2,220,460	0	0	0	0	2,220,460
514000	Clerical/Technical/Service	0	538,174	0	0	0	0	538,174
515000	Other Academic	0	967,034	0	0	0	0	967,034
	SUBTOTAL NONFACULTY	**0**	**3,725,668**	**0**	**0**	**0**	**0**	**3,725,668**
	SUBTOTAL SALARIES & WAGES	**0**	**5,671,078**	**0**	**0**	**0**	**0**	**5,671,078**
519100	Retirement Contribution	0	221,528	0	0	0	0	221,528
519200	FICA Contribution	0	300,859	0	0	0	0	300,859
519300	Health Insurance Contribution	0	391,625	0	0	0	0	391,625
519400	Life Insurance Contribution	0	3,384	0	0	0	0	3,384
519800	Workers Compensation	0	24,099	0	0	0	0	24,099
	SUBTOTAL BENEFITS	**0**	**941,495**	**0**	**0**	**0**	**0**	**941,495**
	TOTAL PERSONAL SERVICES	**0**	**6,612,573**	**0**	**0**	**0**	**0**	**6,612,573**
521000	Operating Expense	0	5,187,427	0	0	0	0	5,187,427
	TOTAL NET OPERATING EXPENSES	**0**	**5,187,427**	**0**	**0**	**0**	**0**	**5,187,427**
	SUB PROGRAM TOTAL	**0**	**11,800,000**	**0**	**0**	**0**	**0**	**11,800,000**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 58 Anatomical Board

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	SUBTOTAL NONFACULTY	0	0	0	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0	0	0	0
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 71 UNMC/Eppley Center Cancer Research & Care

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	94,552	0	0	0	0	126,393	220,945
	Assistant Professor	3,620	0	0	0	0	21,117	24,737
	Instructor	0	0	0	0	0	12,890	12,890
	SUBTOTAL FACULTY	**98,172**	**0**	**0**	**0**	**0**	**160,400**	**258,572**
512100	Other Administrators	157,811	0	0	0	0	10,000	167,811
513000	Managerial/Professional	174,449	0	0	0	0	1,048,620	1,223,069
514000	Clerical/Technical/Service	10,500	0	0	0	0	191,587	202,087
515000	Other Academic	0	0	0	0	0	113,397	113,397
	SUBTOTAL NONFACULTY	**342,760**	**0**	**0**	**0**	**0**	**1,363,604**	**1,706,364**
	SUBTOTAL SALARIES & WAGES	**440,932**	**0**	**0**	**0**	**0**	**1,524,004**	**1,964,936**
519100	Retirement Contribution	0	0	0	0	0	60,961	60,961
519200	FICA Contribution	0	0	0	0	0	79,248	79,248
519300	Health Insurance Contribution	0	0	0	0	0	234,697	234,697
519400	Life Insurance Contribution	0	0	0	0	0	1,524	1,524
519800	Workers Compensation	0	0	0	0	0	7,778	7,778
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**384,208**	**384,208**
	TOTAL PERSONAL SERVICES	**440,932**	**0**	**0**	**0**	**0**	**1,908,212**	**2,349,144**
	SUB PROGRAM TOTAL	**440,932**	**0**	**0**	**0**	**0**	**1,908,212**	**2,349,144**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 72 CHRI

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	37,900	0	0	0	0	21,541	59,441
	Associate Professor	34,448	0	0	0	0	0	34,448
	Assistant Professor	283,186	0	0	0	122,220	111,648	517,054
	Instructor	51,500	0	0	0	0	84,960	136,460
	Other	39,682	0	0	0	0	7,228	46,910
	SUBTOTAL FACULTY	**446,716**	**0**	**0**	**0**	**122,220**	**225,377**	**794,313**
513000	Managerial/Professional	476,714	0	0	0	1,192,060	613,963	2,282,737
514000	Clerical/Technical/Service	9,156	0	0	0	66,144	109,038	184,338
515000	Other Academic	192,493	0	0	0	0	55,072	247,565
	SUBTOTAL NONFACULTY	**678,363**	**0**	**0**	**0**	**1,258,204**	**778,073**	**2,714,640**
	SUBTOTAL SALARIES & WAGES	**1,125,079**	**0**	**0**	**0**	**1,380,424**	**1,003,450**	**3,508,953**
519100	Retirement Contribution	39,593	0	0	0	67,641	40,138	147,372
519200	FICA Contribution	38,374	0	0	0	77,304	52,180	167,858
519300	Health Insurance Contribution	105,377	0	0	0	231,911	154,530	491,818
519400	Life Insurance Contribution	1,826	0	0	0	1,380	1,002	4,208
519800	Workers Compensation	0	0	0	0	7,046	5,123	12,169
	SUBTOTAL BENEFITS	**185,170**	**0**	**0**	**0**	**385,282**	**252,973**	**823,425**
	TOTAL PERSONAL SERVICES	**1,310,249**	**0**	**0**	**0**	**1,765,706**	**1,256,423**	**4,332,378**
521000	Operating Expense	351,794	0	0	0	0	0	351,794
550000	Capital Outlay	22,741	0	0	0	0	0	22,741
	TOTAL NET OPERATING EXPENSES	**374,535**	**0**	**0**	**0**	**0**	**0**	**374,535**
	SUB PROGRAM TOTAL	**1,684,784**	**0**	**0**	**0**	**1,765,706**	**1,256,423**	**4,706,913**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 74 Anatomical Board

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	0	0	0	0	0	116,698	116,698
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**116,698**	**116,698**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**116,698**	**116,698**
519100	Retirement Contribution	0	0	0	0	0	4,668	4,668
519200	FICA Contribution	0	0	0	0	0	6,068	6,068
519300	Health Insurance Contribution	0	0	0	0	0	17,971	17,971
519400	Life Insurance Contribution	0	0	0	0	0	117	117
519800	Workers Compensation	0	0	0	0	0	596	596
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**29,420**	**29,420**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**146,118**	**146,118**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**146,118**	**146,118**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 82 Munroe-Meyer State Support

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	674,500	0	0	0	0	0	674,500
	Associate Professor	614,100	0	0	0	0	0	614,100
	Assistant Professor	1,139,171	0	0	0	0	0	1,139,171
	Other	-69,869	0	0	0	0	0	-69,869
	SUBTOTAL FACULTY	**2,357,902**	**0**	**0**	**0**	**0**	**0**	**2,357,902**
512100	Other Administrators	527,307	0	0	0	0	0	527,307
512000	Chairpersons	15,000	0	0	0	0	0	15,000
513000	Managerial/Professional	491,484	0	0	0	0	0	491,484
514000	Clerical/Technical/Service	635,868	0	0	0	0	0	635,868
515000	Other Academic	229,760	0	0	0	0	0	229,760
517000	Supplemental Salaries & Wages	18,000	0	0	0	0	0	18,000
	SUBTOTAL NONFACULTY	**1,917,419**	**0**	**0**	**0**	**0**	**0**	**1,917,419**
	SUBTOTAL SALARIES & WAGES	**4,275,321**	**0**	**0**	**0**	**0**	**0**	**4,275,321**
519100	Retirement Contribution	256,404	0	0	0	0	0	256,404
519200	FICA Contribution	248,514	0	0	0	0	0	248,514
519300	Health Insurance Contribution	681,662	0	0	0	0	0	681,662
519400	Life Insurance Contribution	11,826	0	0	0	0	0	11,826
	SUBTOTAL BENEFITS	**1,198,406**	**0**	**0**	**0**	**0**	**0**	**1,198,406**
	TOTAL PERSONAL SERVICES	**5,473,727**	**0**	**0**	**0**	**0**	**0**	**5,473,727**
	SUB PROGRAM TOTAL	**5,473,727**	**0**	**0**	**0**	**0**	**0**	**5,473,727**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 83 College of Medicine Clinical

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	0	0	0	0	0	5,530,816	5,530,816
	Associate Professor	0	0	0	0	0	6,430,360	6,430,360
	Assistant Professor	0	0	0	0	0	12,076,088	12,076,088
	Instructor	0	0	0	0	0	373,518	373,518
	Other	0	0	0	0	0	313,669	313,669
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**0**	**24,724,451**	**24,724,451**
512100	Other Administrators	0	0	0	0	0	150,150	150,150
512000	Chairpersons	0	0	0	0	0	208,769	208,769
513000	Managerial/Professional	0	0	0	0	0	4,470,945	4,470,945
514000	Clerical/Technical/Service	0	0	0	0	0	3,155,964	3,155,964
515000	Other Academic	0	0	0	0	0	118,575	118,575
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**8,104,403**	**8,104,403**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**32,828,854**	**32,828,854**
519100	Retirement Contribution	0	0	0	0	0	1,313,153	1,313,153
519200	FICA Contribution	0	0	0	0	0	1,707,099	1,707,099
519300	Health Insurance Contribution	0	0	0	0	0	5,055,645	5,055,645
519400	Life Insurance Contribution	0	0	0	0	0	32,829	32,829
519800	Workers Compensation	0	0	0	0	0	167,565	167,565
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**8,276,291**	**8,276,291**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**41,105,145**	**41,105,145**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**41,105,145**	**41,105,145**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 84 College of Medicine Clinical

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	0	0	0	0	0	3,638,373	3,638,373
	Associate Professor	0	0	0	0	0	3,827,935	3,827,935
	Assistant Professor	0	0	0	0	0	4,464,291	4,464,291
	Instructor	0	0	0	0	0	689,429	689,429
	Other	0	0	0	0	0	570,806	570,806
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**0**	**13,190,834**	**13,190,834**
512100	Other Administrators	0	0	0	0	0	216,750	216,750
512000	Chairpersons	0	0	0	0	0	616,951	616,951
513000	Managerial/Professional	0	0	0	0	0	1,208,786	1,208,786
514000	Clerical/Technical/Service	0	0	0	0	0	2,500,889	2,500,889
515000	Other Academic	0	0	0	0	0	119,994	119,994
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**4,663,370**	**4,663,370**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**17,854,204**	**17,854,204**
519100	Retirement Contribution	0	0	0	0	0	715,149	715,149
519200	FICA Contribution	0	0	0	0	0	929,697	929,697
519300	Health Insurance Contribution	0	0	0	0	0	2,753,329	2,753,329
519400	Life Insurance Contribution	0	0	0	0	0	17,876	17,876
519800	Workers Compensation	0	0	0	0	0	91,254	91,254
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**4,507,305**	**4,507,305**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**22,361,509**	**22,361,509**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**22,361,509**	**22,361,509**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 96 Stores/Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	0	0	0	0	339,461	0	339,461
513000	Managerial/Professional	0	0	0	0	1,427,548	0	1,427,548
514000	Clerical/Technical/Service	0	0	0	0	563,416	0	563,416
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**2,330,425**	**0**	**2,330,425**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**2,330,425**	**0**	**2,330,425**
519100	Retirement Contribution	0	0	0	0	114,132	0	114,132
519200	FICA Contribution	0	0	0	0	130,436	0	130,436
519300	Health Insurance Contribution	0	0	0	0	391,307	0	391,307
519400	Life Insurance Contribution	0	0	0	0	2,330	0	2,330
519800	Workers Compensation	0	0	0	0	11,889	0	11,889
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**650,094**	**0**	**650,094**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**2,980,519**	**0**	**2,980,519**
521000	Operating Expense	0	0	0	0	259,222	0	259,222
530000	Supplies & Materials	0	0	0	0	116,616	0	116,616
540000	Travel	0	0	0	0	1,478	0	1,478
550000	Capital Outlay	0	0	0	0	800	0	800
560000	Government Aid	0	0	0	0	382,956	0	382,956
570000	Cost of Goods Sold	0	0	0	0	298,404	0	298,404
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**1,059,476**	**0**	**1,059,476**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**4,039,995**	**0**	**4,039,995**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 97 Clearing Centers

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	0	0	0	0	8,861	0	8,861
	Assistant Professor	0	0	0	0	17,741	0	17,741
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**26,602**	**0**	**26,602**
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**26,602**	**0**	**26,602**
519100	Retirement Contribution	0	0	0	0	1,303	0	1,303
519200	FICA Contribution	0	0	0	0	1,490	0	1,490
519300	Health Insurance Contribution	0	0	0	0	4,469	0	4,469
519400	Life Insurance Contribution	0	0	0	0	27	0	27
519800	Workers Compensation	0	0	0	0	136	0	136
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**7,425**	**0**	**7,425**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**34,027**	**0**	**34,027**
521000	Operating Expense	0	0	0	0	61,924	0	61,924
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**61,924**	**0**	**61,924**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**95,951**	**0**	**95,951**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Assistant Professor	0	0	0	0	36,144	0	36,144
	SUBTOTAL FACULTY	**0**	**0**	**0**	**0**	**36,144**	**0**	**36,144**
512100	Other Administrators	0	0	0	0	68,831	0	68,831
513000	Managerial/Professional	0	0	0	0	614,477	0	614,477
514000	Clerical/Technical/Service	0	0	0	0	358,472	0	358,472
515000	Other Academic	0	0	0	0	49,846	0	49,846
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**1,091,626**	**0**	**1,091,626**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**1,127,770**	**0**	**1,127,770**
519100	Retirement Contribution	0	0	0	0	55,262	0	55,262
519200	FICA Contribution	0	0	0	0	63,154	0	63,154
519300	Health Insurance Contribution	0	0	0	0	189,466	0	189,466
519400	Life Insurance Contribution	0	0	0	0	1,127	0	1,127
519800	Workers Compensation	0	0	0	0	5,755	0	5,755
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**314,764**	**0**	**314,764**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**1,442,534**	**0**	**1,442,534**
521000	Operating Expense	0	0	0	142,637,683	49,444,700	139,313,115	331,395,498
570000	Cost of Goods Sold	0	0	0	0	1,000	0	1,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**142,637,683**	**49,445,700**	**139,313,115**	**331,396,498**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**142,637,683**	**50,888,234**	**139,313,115**	**332,839,032**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	14,401,503	0	29,531	0	0	32,000	14,463,034
	Associate Professor	12,872,229	0	60,995	0	0	0	12,933,224
	Assistant Professor	13,431,646	0	118,893	0	0	15,571	13,566,110
	Instructor	4,019,334	0	21,000	0	0	99,555	4,139,889
	Other	12,664,461	0	291,513	88,869	0	993,318	14,038,161
	SUBTOTAL FACULTY	**57,389,173**	**0**	**521,932**	**88,869**	**0**	**1,140,444**	**59,140,418**
512100	Other Administrators	8,073,279	0	248,006	88,212	2,116,630	594,602	11,120,729
512000	Chairpersons	4,165,426	0	79,764	208,414	0	0	4,453,604
513000	Managerial/Professional	23,488,709	0	6,574,436	1,944,189	1,568,072	1,943,997	35,519,403
514000	Clerical/Technical/Service	12,052,483	0	1,620,217	326,270	2,719,811	222,327	16,941,108
515000	Other Academic	3,244,576	0	91,781	0	57,966	0	3,394,323
516000	Student Wages	859,698	0	328,932	0	1,535,628	0	2,724,258
517000	Supplemental Salaries & Wages	351,189	0	151,553	0	435,937	0	938,679
	SUBTOTAL NONFACULTY	**52,235,360**	**0**	**9,094,689**	**2,567,085**	**8,434,044**	**2,760,926**	**75,092,104**
	SUBTOTAL SALARIES & WAGES	**109,624,533**	**0**	**9,616,621**	**2,655,954**	**8,434,044**	**3,901,370**	**134,232,522**
519100	Retirement Contribution	5,809,025	0	562,253	114,208	91,462	167,804	6,744,752
519200	FICA Contribution	6,467,995	0	652,039	138,111	304,813	199,022	7,761,980
519300	Health Insurance Contribution	12,893,216	0	1,370,305	390,426	772,792	538,521	15,965,260
519400	Life Insurance Contribution	81,125	0	9,029	2,654	1,777	3,903	98,488
519700	Unemployment Compensation	34,000	0	0	0	0	0	34,000
519800	Workers Compensation	399,883	0	58,493	0	81,489	0	539,865
	SUBTOTAL BENEFITS	**25,685,244**	**0**	**2,652,119**	**645,399**	**1,252,333**	**909,250**	**31,144,345**
	TOTAL PERSONAL SERVICES	**135,309,777**	**0**	**12,268,740**	**3,301,353**	**9,686,377**	**4,810,620**	**165,376,867**
521000	Operating Expense	16,829,450	320,436	10,494,291	16,176,578	29,796,379	9,100,349	82,717,483
529000	Utilities	5,981,557	0	0	0	650,000	0	6,631,557
530000	Supplies & Materials	3,424,215	5,479,564	20,761,051	1,816,800	1,400,040	3,822,505	36,704,175
540000	Travel	359,490	0	191,591	331,000	2,069,621	155,000	3,106,702
550000	Capital Outlay	655,545	0	442,000	148,000	2,450	130,000	1,377,995
560000	Government Aid	81,482	0	836,327	108,226,269	1,111,000	31,981,526	142,236,604
570000	Cost of Goods Sold	0	0	6,000	0	5,284,133	0	5,290,133
	TOTAL NET OPERATING EXPENSES	**27,331,739**	**5,800,000**	**32,731,260**	**126,698,647**	**40,313,623**	**45,189,380**	**278,064,649**
	CAMPUS TOTAL	**162,641,516**	**5,800,000**	**45,000,000**	**130,000,000**	**50,000,000**	**50,000,000**	**443,441,516**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							8/4/22	12:55:22PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
410000	State Appropriation	72,134,895	0	0	0	0	0	72,134,895
TOTAL STATE SUPPORT		**72,134,895**	**0**	**0**	**0**	**0**	**0**	**72,134,895**
460000	Restricted Revenue	0	0	0	130,000,000	0	0	130,000,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**130,000,000**	**0**	**0**	**130,000,000**
442100	Institutional Student Fee	0	0	5,148,582	0	0	0	5,148,582
442500	Student Transcript Fees	0	0	138,233	0	0	0	138,233
442810	Other Student Fees	0	0	36,935,352	0	7,003,428	0	43,938,780
450000	Sales and Services	0	0	2,645,557	0	49,058,603	0	51,704,160
459950	Sales & Services/Offset -	0	0	0	0	-6,594,149	0	-6,594,149
461000	Federal Grants & Contract	0	0	132,276	0	13,672	0	145,948
464000	Private Gifts & Contracts	0	0	0	0	518,446	0	518,446
TOTAL REVOLVING FUND		**0**	**0**	**45,000,000**	**0**	**50,000,000**	**0**	**95,000,000**
460000	Restricted Revenue	0	0	0	0	0	50,000,000	50,000,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**50,000,000**	**50,000,000**
441100	Undergraduate Resident	41,012,695	0	0	0	0	0	41,012,695
441110	Undergraduate Nonresident	11,480,348	0	0	0	0	0	11,480,348
441120	Undergraduate Audit	2,436	0	0	0	0	0	2,436
441200	Graduate Resident	5,668,064	0	0	0	0	0	5,668,064
441210	Graduate Nonresident	4,062,110	0	0	0	0	0	4,062,110
441300	Off-Campus Undergraduate	62,607,862	0	0	0	0	0	62,607,862
441320	Offutt Undergraduate	219,063	0	0	0	0	0	219,063
441995	Tuition Transfer Program	-5,989,914	0	0	0	0	0	-5,989,914
TOTAL GROSS TUITION		**119,062,663**	**0**	**0**	**0**	**0**	**0**	**119,062,663**
441001	Tuition Adjustments	-2,693,834	0	0	0	0	0	-2,693,834
441990	Tuition Remissions	-26,925,652	0	0	0	0	0	-26,925,652
441991	Tuition Remissions	1,596,108	0	0	0	0	0	1,596,108
TOTAL TUITION OFFSETS		**-28,023,378**	**0**	**0**	**0**	**0**	**0**	**-28,023,378**
SUBTOTAL NET TUITION (CASH)		**91,039,285**	**0**	**0**	**0**	**0**	**0**	**91,039,285**
442100	Institutional Student Fee	200,000	0	0	0	0	0	200,000
442310	Application Fees - Gradua	100,000	0	0	0	0	0	100,000
442800	Late Payment Fees	677,000	0	0	0	0	0	677,000
442810	Other Student Fees	150,000	0	0	0	0	0	150,000
SUBTOTAL STUDENT FEES		**1,127,000**	**0**	**0**	**0**	**0**	**0**	**1,127,000**
430000	Invest Loan/Endowment	700,000	0	0	0	0	0	700,000
461900	Indirect Costs-Federal	120,000	5,800,000	0	0	0	0	5,920,000
490000	Other Revenues	150,000	0	0	0	0	0	150,000
490200	Misc Other Income	20,430	0	0	0	0	0	20,430
833428	U-Wide Debt Svc & Admin S	-2,650,094	0	0	0	0	0	-2,650,094

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

8/4/22 12:55:22PM

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
SUBTOTAL OTHER CASH		-1,659,664	5,800,000	0	0	0	0	5,267,336
TOTAL CASH FUND		90,506,621	5,800,000	0	0	0	0	96,306,621
TOTAL REVENUE		162,641,516	5,800,000	45,000,000	130,000,000	50,000,000	50,000,000	443,441,516

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 01 Academic Affairs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	0	0	0	0	0	22,000	22,000
	Assistant Professor	13,000	0	0	0	0	0	13,000
	Instructor	0	0	0	0	0	47,633	47,633
	Other	0	0	0	0	0	621,606	621,606
	SUBTOTAL FACULTY	**13,000**	**0**	**0**	**0**	**0**	**691,239**	**704,239**
512100	Other Administrators	1,018,116	0	0	0	0	20,000	1,038,116
512000	Chairpersons	24,722	0	0	208,414	0	0	233,136
513000	Managerial/Professional	663,723	0	0	404,806	0	510,485	1,579,014
514000	Clerical/Technical/Service	252,474	0	0	48,000	0	44,720	345,194
	SUBTOTAL NONFACULTY	**1,959,035**	**0**	**0**	**661,220**	**0**	**575,205**	**3,195,460**
	SUBTOTAL SALARIES & WAGES	**1,972,035**	**0**	**0**	**661,220**	**0**	**1,266,444**	**3,899,699**
519100	Retirement Contribution	107,874	0	0	28,433	0	54,520	190,827
519200	FICA Contribution	108,387	0	0	34,384	0	64,663	207,434
519300	Health Insurance Contribution	233,938	0	0	97,199	0	174,966	506,103
519400	Life Insurance Contribution	1,971	0	0	661	0	1,269	3,901
	SUBTOTAL BENEFITS	**452,170**	**0**	**0**	**160,677**	**0**	**295,418**	**908,265**
	TOTAL PERSONAL SERVICES	**2,424,205**	**0**	**0**	**821,897**	**0**	**1,561,862**	**4,807,964**
521000	Operating Expense	270,038	0	0	0	0	0	270,038
530000	Supplies & Materials	19,153	0	0	0	0	0	19,153
540000	Travel	33,164	0	0	0	0	0	33,164
	TOTAL NET OPERATING EXPENSES	**322,355**	**0**	**0**	**0**	**0**	**0**	**322,355**
	SUB PROGRAM TOTAL	**2,746,560**	**0**	**0**	**821,897**	**0**	**1,561,862**	**5,130,319**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 03 College of Public Affairs and Community Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	2,307,262	0	0	0	0	0	2,307,262
	Associate Professor	1,223,362	0	0	0	0	0	1,223,362
	Assistant Professor	1,474,011	0	0	0	0	0	1,474,011
	Instructor	417,585	0	0	0	0	26,516	444,101
	Other	1,893,638	0	86,167	0	0	92,113	2,071,918
	SUBTOTAL FACULTY	**7,315,858**	**0**	**86,167**	**0**	**0**	**118,629**	**7,520,654**
512100	Other Administrators	355,649	0	0	0	0	0	355,649
512000	Chairpersons	651,592	0	0	0	0	0	651,592
513000	Managerial/Professional	1,317,279	0	270,564	127,671	0	353,583	2,069,097
514000	Clerical/Technical/Service	506,371	0	191,336	0	0	48,819	746,526
515000	Other Academic	534,888	0	0	0	0	0	534,888
516000	Student Wages	12,311	0	7,960	0	0	0	20,271
517000	Supplemental Salaries & Wages	32,786	0	0	0	0	0	32,786
	SUBTOTAL NONFACULTY	**3,410,876**	**0**	**469,860**	**127,671**	**0**	**402,402**	**4,410,809**
	SUBTOTAL SALARIES & WAGES	**10,726,734**	**0**	**556,027**	**127,671**	**0**	**521,031**	**11,931,463**
519100	Retirement Contribution	649,765	0	30,241	5,490	0	22,405	707,901
519200	FICA Contribution	773,983	0	36,253	6,639	0	26,572	843,447
519300	Health Insurance Contribution	1,296,311	0	74,071	18,768	0	71,903	1,461,053
519400	Life Insurance Contribution	8,557	0	544	128	0	521	9,750
519800	Workers Compensation	0	0	3,075	0	0	0	3,075
	SUBTOTAL BENEFITS	**2,728,616**	**0**	**144,184**	**31,025**	**0**	**121,401**	**3,025,226**
	TOTAL PERSONAL SERVICES	**13,455,350**	**0**	**700,211**	**158,696**	**0**	**642,432**	**14,956,689**
521000	Operating Expense	246,622	0	626,154	0	0	0	872,776
530000	Supplies & Materials	61,781	0	22,480	0	0	0	84,261
540000	Travel	56,618	0	122,566	0	0	0	179,184
560000	Government Aid	28,178	0	0	0	0	0	28,178
	TOTAL NET OPERATING EXPENSES	**393,199**	**0**	**771,200**	**0**	**0**	**0**	**1,164,399**
	SUB PROGRAM TOTAL	**13,848,549**	**0**	**1,471,411**	**158,696**	**0**	**642,432**	**16,121,088**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 05 College of Arts and Sciences

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	4,422,264	0	0	0	0	0	4,422,264
	Associate Professor	5,130,011	0	0	0	0	0	5,130,011
	Assistant Professor	3,086,005	0	0	0	0	0	3,086,005
	Instructor	774,317	0	0	0	0	0	774,317
	Other	3,304,719	0	54,262	0	0	118,840	3,477,821
	SUBTOTAL FACULTY	**16,717,316**	**0**	**54,262**	**0**	**0**	**118,840**	**16,890,418**
512100	Other Administrators	52,705	0	0	0	0	0	52,705
512000	Chairpersons	1,431,407	0	31,361	0	0	0	1,462,768
513000	Managerial/Professional	764,481	0	456,229	0	0	382,331	1,603,041
514000	Clerical/Technical/Service	931,041	0	113,970	0	0	93,388	1,138,399
515000	Other Academic	1,057,978	0	0	0	0	0	1,057,978
516000	Student Wages	182,951	0	84,754	0	0	0	267,705
517000	Supplemental Salaries & Wages	15,264	0	103,785	0	0	0	119,049
	SUBTOTAL NONFACULTY	**4,435,827**	**0**	**790,099**	**0**	**0**	**475,719**	**5,701,645**
	SUBTOTAL SALARIES & WAGES	**21,153,143**	**0**	**844,361**	**0**	**0**	**594,559**	**22,592,063**
519100	Retirement Contribution	1,291,068	0	37,353	0	0	25,548	1,353,969
519200	FICA Contribution	1,559,260	0	55,320	0	0	30,300	1,644,880
519300	Health Insurance Contribution	2,905,175	0	114,107	0	0	81,981	3,101,263
519400	Life Insurance Contribution	19,411	0	656	0	0	595	20,662
519800	Workers Compensation	0	0	4,736	0	0	0	4,736
	SUBTOTAL BENEFITS	**5,774,914**	**0**	**212,172**	**0**	**0**	**138,424**	**6,125,510**
	TOTAL PERSONAL SERVICES	**26,928,057**	**0**	**1,056,533**	**0**	**0**	**732,983**	**28,717,573**
521000	Operating Expense	467,188	0	342,386	0	0	0	809,574
530000	Supplies & Materials	1,057,608	0	566,722	0	0	0	1,624,330
540000	Travel	64,097	0	16,900	0	0	0	80,997
550000	Capital Outlay	3,930	0	0	0	0	0	3,930
560000	Government Aid	10,368	0	0	0	0	0	10,368
570000	Cost of Goods Sold	0	0	6,000	0	0	0	6,000
	TOTAL NET OPERATING EXPENSES	**1,603,191**	**0**	**932,008**	**0**	**0**	**0**	**2,535,199**
	SUB PROGRAM TOTAL	**28,531,248**	**0**	**1,988,541**	**0**	**0**	**732,983**	**31,252,772**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000 FACULTY								
	Professor	2,404,085	0	0	0	0	10,000	2,414,085
	Associate Professor	1,822,498	0	0	0	0	0	1,822,498
	Assistant Professor	2,464,822	0	0	0	0	0	2,464,822
	Instructor	193,965	0	0	0	0	0	193,965
	Other	1,406,414	0	126,604	0	0	66,000	1,599,018
	SUBTOTAL FACULTY	**8,291,784**	**0**	**126,604**	**0**	**0**	**76,000**	**8,494,388**
512100	Other Administrators	724,856	0	0	88,212	0	0	813,068
512000	Chairpersons	663,107	0	0	0	0	0	663,107
513000	Managerial/Professional	1,700,583	0	743,646	918,751	0	0	3,362,980
514000	Clerical/Technical/Service	247,848	0	156,576	38,391	0	0	442,815
515000	Other Academic	69,440	0	14,493	0	0	0	83,933
516000	Student Wages	89,737	0	3,816	0	0	0	93,553
	SUBTOTAL NONFACULTY	**3,495,571**	**0**	**918,531**	**1,045,354**	**0**	**0**	**5,459,456**
	SUBTOTAL SALARIES & WAGES	**11,787,355**	**0**	**1,045,135**	**1,045,354**	**0**	**76,000**	**13,953,844**
519100	Retirement Contribution	732,962	0	51,599	44,950	0	3,268	832,779
519200	FICA Contribution	866,714	0	70,024	54,359	0	3,876	994,973
519300	Health Insurance Contribution	1,646,207	0	159,319	153,668	0	10,488	1,969,682
519400	Life Insurance Contribution	11,141	0	904	1,045	0	76	13,166
519800	Workers Compensation	0	0	5,865	0	0	0	5,865
	SUBTOTAL BENEFITS	**3,257,024**	**0**	**287,711**	**254,022**	**0**	**17,708**	**3,816,465**
	TOTAL PERSONAL SERVICES	**15,044,379**	**0**	**1,332,846**	**1,299,376**	**0**	**93,708**	**17,770,309**
521000	Operating Expense	185,026	0	998,070	0	0	0	1,183,096
530000	Supplies & Materials	358,066	0	147,936	0	0	0	506,002
540000	Travel	7,536	0	30,000	0	0	0	37,536
550000	Capital Outlay	11,239	0	12,000	0	0	0	23,239
560000	Government Aid	0	0	3,840	0	0	0	3,840
	TOTAL NET OPERATING EXPENSES	**561,867**	**0**	**1,191,846**	**0**	**0**	**0**	**1,753,713**
	SUB PROGRAM TOTAL	**15,606,246**	**0**	**2,524,692**	**1,299,376**	**0**	**93,708**	**19,524,022**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 07 College of Communication, Fine Arts and Media

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	1,491,644	0	0	0	0	0	1,491,644
	Associate Professor	866,684	0	0	0	0	0	866,684
	Assistant Professor	1,445,240	0	0	0	0	15,571	1,460,811
	Instructor	732,204	0	21,000	0	0	0	753,204
	Other	1,074,176	0	24,000	0	0	0	1,098,176
	SUBTOTAL FACULTY	**5,609,948**	**0**	**45,000**	**0**	**0**	**15,571**	**5,670,519**
512100	Other Administrators	427,484	0	0	0	0	0	427,484
512000	Chairpersons	436,377	0	0	0	0	0	436,377
513000	Managerial/Professional	823,337	0	353,378	0	0	36,507	1,213,222
514000	Clerical/Technical/Service	380,285	0	23,450	0	0	0	403,735
515000	Other Academic	217,375	0	0	0	0	0	217,375
516000	Student Wages	49,392	0	5,997	0	0	0	55,389
	SUBTOTAL NONFACULTY	**2,334,250**	**0**	**382,825**	**0**	**0**	**36,507**	**2,753,582**
	SUBTOTAL SALARIES & WAGES	**7,944,198**	**0**	**427,825**	**0**	**0**	**52,078**	**8,424,101**
519100	Retirement Contribution	459,145	0	22,847	0	0	2,240	484,232
519200	FICA Contribution	573,661	0	28,664	0	0	2,656	604,981
519300	Health Insurance Contribution	1,031,411	0	69,609	0	0	7,187	1,108,207
519400	Life Insurance Contribution	6,972	0	401	0	0	51	7,424
519800	Workers Compensation	0	0	2,402	0	0	0	2,402
	SUBTOTAL BENEFITS	**2,071,189**	**0**	**123,923**	**0**	**0**	**12,134**	**2,207,246**
	TOTAL PERSONAL SERVICES	**10,015,387**	**0**	**551,748**	**0**	**0**	**64,212**	**10,631,347**
521000	Operating Expense	304,529	0	271,650	0	18,784	87,125	682,088
530000	Supplies & Materials	358,564	0	233,119	0	0	20,500	612,183
540000	Travel	47,523	0	0	0	0	0	47,523
550000	Capital Outlay	15,000	0	0	0	0	0	15,000
560000	Government Aid	2,453	0	0	0	0	0	2,453
	TOTAL NET OPERATING EXPENSES	**728,069**	**0**	**504,769**	**0**	**18,784**	**107,625**	**1,359,247**
	SUB PROGRAM TOTAL	**10,743,456**	**0**	**1,056,517**	**0**	**18,784**	**171,837**	**11,990,594**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 08 College of Information Science and Technology

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	2,543,266	0	0	0	0	0	2,543,266
	Associate Professor	1,066,608	0	0	0	0	0	1,066,608
	Assistant Professor	2,122,837	0	0	0	0	0	2,122,837
	Instructor	627,089	0	0	0	0	0	627,089
	Other	701,219	0	0	0	0	44,500	745,719
	SUBTOTAL FACULTY	**7,061,019**	**0**	**0**	**0**	**0**	**44,500**	**7,105,519**
512100	Other Administrators	728,200	0	54,000	0	0	35,000	817,200
512000	Chairpersons	282,540	0	0	0	0	0	282,540
513000	Managerial/Professional	542,145	0	336,871	0	0	51,765	930,781
514000	Clerical/Technical/Service	111,251	0	0	0	0	0	111,251
515000	Other Academic	282,862	0	0	0	0	0	282,862
516000	Student Wages	71,244	0	0	0	0	0	71,244
	SUBTOTAL NONFACULTY	**2,018,242**	**0**	**390,871**	**0**	**0**	**86,765**	**2,495,878**
	SUBTOTAL SALARIES & WAGES	**9,079,261**	**0**	**390,871**	**0**	**0**	**131,265**	**9,601,397**
519100	Retirement Contribution	543,704	0	22,280	0	0	5,645	571,629
519200	FICA Contribution	669,157	0	26,189	0	0	6,695	702,041
519300	Health Insurance Contribution	1,221,868	0	68,794	0	0	18,115	1,308,777
519400	Life Insurance Contribution	8,235	0	391	0	0	132	8,758
519800	Workers Compensation	0	0	2,194	0	0	0	2,194
	SUBTOTAL BENEFITS	**2,442,964**	**0**	**119,848**	**0**	**0**	**30,587**	**2,593,399**
	TOTAL PERSONAL SERVICES	**11,522,225**	**0**	**510,719**	**0**	**0**	**161,852**	**12,194,796**
521000	Operating Expense	102,535	0	149,267	0	0	0	251,802
530000	Supplies & Materials	83,784	0	3,784	0	0	0	87,568
540000	Travel	20,000	0	0	0	0	0	20,000
560000	Government Aid	9,209	0	0	0	0	0	9,209
	TOTAL NET OPERATING EXPENSES	**215,528**	**0**	**153,051**	**0**	**0**	**0**	**368,579**
	SUB PROGRAM TOTAL	**11,737,753**	**0**	**663,770**	**0**	**0**	**161,852**	**12,563,375**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 10 College of Education

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	1,130,640	0	29,531	0	0	0	1,160,171
	Associate Professor	2,027,291	0	15,995	0	0	0	2,043,286
	Assistant Professor	2,409,455	0	63,428	0	0	0	2,472,883
	Instructor	971,369	0	0	0	0	25,406	996,775
	Other	1,257,522	0	480	88,869	0	50,259	1,397,130
	SUBTOTAL FACULTY	**7,796,277**	**0**	**109,434**	**88,869**	**0**	**75,665**	**8,070,245**
512100	Other Administrators	685,491	0	0	0	0	132,534	818,025
512000	Chairpersons	458,392	0	9,990	0	0	0	468,382
513000	Managerial/Professional	857,699	0	197,574	122,939	56,650	305,830	1,540,692
514000	Clerical/Technical/Service	634,802	0	0	46,351	-56,650	0	624,503
515000	Other Academic	424,315	0	0	0	0	0	424,315
516000	Student Wages	15,003	0	4,194	0	0	0	19,197
	SUBTOTAL NONFACULTY	**3,075,702**	**0**	**211,758**	**169,290**	**0**	**438,364**	**3,895,114**
	SUBTOTAL SALARIES & WAGES	**10,871,979**	**0**	**321,192**	**258,159**	**0**	**514,029**	**11,965,359**
519100	Retirement Contribution	624,207	0	20,445	11,102	2,275	22,102	680,131
519200	FICA Contribution	793,950	0	21,476	13,424	3,980	26,216	859,046
519300	Health Insurance Contribution	1,403,330	0	53,726	37,950	10,916	70,937	1,576,859
519400	Life Insurance Contribution	9,435	0	316	257	1	514	10,523
519800	Workers Compensation	0	0	1,797	0	0	0	1,797
	SUBTOTAL BENEFITS	**2,830,922**	**0**	**97,760**	**62,733**	**17,172**	**119,769**	**3,128,356**
	TOTAL PERSONAL SERVICES	**13,702,901**	**0**	**418,952**	**320,892**	**17,172**	**633,798**	**15,093,715**
521000	Operating Expense	328,241	0	274,792	0	40,000	0	643,033
530000	Supplies & Materials	163,150	0	43,361	0	0	0	206,511
540000	Travel	41,121	0	6,125	0	0	0	47,246
560000	Government Aid	10,500	0	780,216	0	0	0	790,716
	TOTAL NET OPERATING EXPENSES	**543,012**	**0**	**1,104,494**	**0**	**40,000**	**0**	**1,687,506**
	SUB PROGRAM TOTAL	**14,245,913**	**0**	**1,523,446**	**320,892**	**57,172**	**633,798**	**16,781,221**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 12 Graduate Studies

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	283,953	0	0	0	0	0	283,953
512000	Chairpersons	68,830	0	0	0	0	0	68,830
513000	Managerial/Professional	617,195	0	156,303	0	0	0	773,498
514000	Clerical/Technical/Service	83,340	0	260,977	0	0	0	344,317
515000	Other Academic	604,581	0	0	0	0	0	604,581
516000	Student Wages	6,113	0	0	0	0	0	6,113
517000	Supplemental Salaries & Wages	0	0	20,349	0	0	0	20,349
	SUBTOTAL NONFACULTY	**1,664,012**	**0**	**437,629**	**0**	**0**	**0**	**2,101,641**
	SUBTOTAL SALARIES & WAGES	**1,664,012**	**0**	**437,629**	**0**	**0**	**0**	**2,101,641**
519100	Retirement Contribution	85,321	0	20,625	0	2,298	0	108,244
519200	FICA Contribution	147,065	0	27,503	0	4,020	0	178,588
519300	Health Insurance Contribution	197,739	0	57,701	0	11,026	0	266,466
519400	Life Insurance Contribution	1,054	0	355	0	1	0	1,410
519800	Workers Compensation	0	0	2,454	0	0	0	2,454
	SUBTOTAL BENEFITS	**431,179**	**0**	**108,638**	**0**	**17,345**	**0**	**557,162**
	TOTAL PERSONAL SERVICES	**2,095,191**	**0**	**546,267**	**0**	**17,345**	**0**	**2,658,803**
521000	Operating Expense	72,029	0	625,302	0	0	0	697,331
530000	Supplies & Materials	5,336	0	0	0	0	0	5,336
540000	Travel	11,051	0	0	0	0	0	11,051
560000	Government Aid	2,648	0	0	0	0	0	2,648
	TOTAL NET OPERATING EXPENSES	**91,064**	**0**	**625,302**	**0**	**0**	**0**	**716,366**
	SUB PROGRAM TOTAL	**2,186,255**	**0**	**1,171,569**	**0**	**17,345**	**0**	**3,375,169**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 16 Criss Library

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	102,342	0	0	0	0	0	102,342
	Associate Professor	231,297	0	0	0	0	0	231,297
	Assistant Professor	416,276	0	55,465	0	0	0	471,741
	SUBTOTAL FACULTY	**749,915**	**0**	**55,465**	**0**	**0**	**0**	**805,380**
512100	Other Administrators	286,205	0	0	0	0	0	286,205
512000	Chairpersons	5,000	0	0	0	0	0	5,000
513000	Managerial/Professional	675,142	0	0	0	0	0	675,142
514000	Clerical/Technical/Service	519,973	0	40,170	0	0	0	560,143
516000	Student Wages	203,454	0	0	0	0	0	203,454
	SUBTOTAL NONFACULTY	**1,689,774**	**0**	**40,170**	**0**	**0**	**0**	**1,729,944**
	SUBTOTAL SALARIES & WAGES	**2,439,689**	**0**	**95,635**	**0**	**0**	**0**	**2,535,324**
519100	Retirement Contribution	145,949	0	5,451	0	0	0	151,400
519200	FICA Contribution	177,057	0	6,408	0	0	0	183,465
519300	Health Insurance Contribution	327,349	0	16,832	0	0	0	344,181
519400	Life Insurance Contribution	2,237	0	96	0	0	0	2,333
519800	Workers Compensation	0	0	537	0	0	0	537
	SUBTOTAL BENEFITS	**652,592**	**0**	**29,324**	**0**	**0**	**0**	**681,916**
	TOTAL PERSONAL SERVICES	**3,092,281**	**0**	**124,959**	**0**	**0**	**0**	**3,217,240**
521000	Operating Expense	155,141	0	2,042,421	0	0	0	2,197,562
530000	Supplies & Materials	50,740	0	90,500	0	0	0	141,240
540000	Travel	21,695	0	0	0	0	0	21,695
550000	Capital Outlay	504,804	0	430,000	0	0	0	934,804
	TOTAL NET OPERATING EXPENSES	**732,380**	**0**	**2,562,921**	**0**	**0**	**0**	**3,295,301**
	SUB PROGRAM TOTAL	**3,824,661**	**0**	**2,687,880**	**0**	**0**	**0**	**6,512,541**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 21 Summer Sessions

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	2,488,099	0	0	0	0	0	2,488,099
	SUBTOTAL FACULTY	**2,488,099**	**0**	**0**	**0**	**0**	**0**	**2,488,099**
	SUBTOTAL SALARIES & WAGES	**2,488,099**	**0**	**0**	**0**	**0**	**0**	**2,488,099**
519200	FICA Contribution	171,679	0	0	0	0	0	171,679
	SUBTOTAL BENEFITS	**171,679**	**0**	**0**	**0**	**0**	**0**	**171,679**
	TOTAL PERSONAL SERVICES	**2,659,778**	**0**	**0**	**0**	**0**	**0**	**2,659,778**
	SUB PROGRAM TOTAL	**2,659,778**	**0**	**0**	**0**	**0**	**0**	**2,659,778**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 22 Other Instruction or Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Associate Professor	504,478	0	0	0	0	0	504,478
	Other	510,075	0	0	0	0	0	510,075
	SUBTOTAL FACULTY	**1,014,553**	**0**	**0**	**0**	**0**	**0**	**1,014,553**
512100	Other Administrators	354,509	0	34,746	0	0	0	389,255
513000	Managerial/Professional	1,297,130	0	323,846	0	0	120,722	1,741,698
514000	Clerical/Technical/Service	210,836	0	118,566	0	0	35,400	364,802
515000	Other Academic	14,493	0	19,322	0	0	0	33,815
516000	Student Wages	297	0	29,511	0	0	0	29,808
	SUBTOTAL NONFACULTY	**1,877,265**	**0**	**525,991**	**0**	**0**	**156,122**	**2,559,378**
	SUBTOTAL SALARIES & WAGES	**2,891,818**	**0**	**525,991**	**0**	**0**	**156,122**	**3,573,931**
519100	Retirement Contribution	112,127	0	27,198	0	0	6,713	146,038
519200	FICA Contribution	192,118	0	35,242	0	0	7,962	235,322
519300	Health Insurance Contribution	241,526	0	83,980	0	0	21,545	347,051
519400	Life Insurance Contribution	2,115	0	478	0	0	156	2,749
519700	Unemployment Compensation	26,020	0	0	0	0	0	26,020
519800	Workers Compensation	307,910	0	2,952	0	0	0	310,862
	SUBTOTAL BENEFITS	**881,816**	**0**	**149,850**	**0**	**0**	**36,376**	**1,068,042**
	TOTAL PERSONAL SERVICES	**3,773,634**	**0**	**675,841**	**0**	**0**	**192,498**	**4,641,973**
521000	Operating Expense	5,914,866	220,560	2,862,269	0	0	0	8,997,695
530000	Supplies & Materials	64,062	5,479,564	320,000	0	0	0	5,863,626
540000	Travel	1,955	0	7,000	0	0	0	8,955
560000	Government Aid	4,500	0	0	0	0	0	4,500
	TOTAL NET OPERATING EXPENSES	**5,985,383**	**5,700,124**	**3,189,269**	**0**	**0**	**0**	**14,874,776**
	SUB PROGRAM TOTAL	**9,759,017**	**5,700,124**	**3,865,110**	**0**	**0**	**192,498**	**19,516,749**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
521000	Operating Expense	7,505,000	0	0	0	0	0	7,505,000
	TOTAL NET OPERATING EXPENSES	**7,505,000**	**0**	**0**	**0**	**0**	**0**	**7,505,000**
	SUB PROGRAM TOTAL	**7,505,000**	**0**	**0**	**0**	**0**	**0**	**7,505,000**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 24 International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Associate Professor	0	0	45,000	0	0	0	45,000
	Instructor	25,572	0	0	0	0	0	25,572
	SUBTOTAL FACULTY	**25,572**	**0**	**45,000**	**0**	**0**	**0**	**70,572**
512100	Other Administrators	101,525	0	0	0	0	0	101,525
513000	Managerial/Professional	408,943	0	318,160	0	0	0	727,103
514000	Clerical/Technical/Service	54,422	0	29,221	137,391	0	0	221,034
516000	Student Wages	0	0	9,475	0	0	0	9,475
	SUBTOTAL NONFACULTY	**564,890**	**0**	**356,856**	**137,391**	**0**	**0**	**1,059,137**
	SUBTOTAL SALARIES & WAGES	**590,462**	**0**	**401,856**	**137,391**	**0**	**0**	**1,129,709**
519100	Retirement Contribution	41,557	0	20,783	5,908	0	0	68,248
519200	FICA Contribution	48,170	0	26,978	7,144	0	0	82,292
519300	Health Insurance Contribution	94,368	0	60,329	20,196	0	0	174,893
519400	Life Insurance Contribution	591	0	376	137	0	0	1,104
519800	Workers Compensation	0	0	2,255	0	0	0	2,255
	SUBTOTAL BENEFITS	**184,686**	**0**	**110,721**	**33,385**	**0**	**0**	**328,792**
	TOTAL PERSONAL SERVICES	**775,148**	**0**	**512,577**	**170,776**	**0**	**0**	**1,458,501**
521000	Operating Expense	3,000	0	53,663	0	0	0	56,663
530000	Supplies & Materials	3,000	0	0	0	0	0	3,000
	TOTAL NET OPERATING EXPENSES	**6,000**	**0**	**53,663**	**0**	**0**	**0**	**59,663**
	SUB PROGRAM TOTAL	**781,148**	**0**	**566,240**	**170,776**	**0**	**0**	**1,518,164**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 26 Continuing Studies

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Instructor	277,233	0	0	0	0	0	277,233
	SUBTOTAL FACULTY	**277,233**	**0**	**0**	**0**	**0**	**0**	**277,233**
512100	Other Administrators	69,332	0	23,111	0	0	0	92,443
513000	Managerial/Professional	281,316	0	336,648	0	0	0	617,964
514000	Clerical/Technical/Service	116,031	0	22,278	0	0	0	138,309
516000	Student Wages	8,577	0	0	0	0	0	8,577
517000	Supplemental Salaries & Wages	21,877	0	8,846	0	0	0	30,723
	SUBTOTAL NONFACULTY	**497,133**	**0**	**390,883**	**0**	**0**	**0**	**888,016**
	SUBTOTAL SALARIES & WAGES	**774,366**	**0**	**390,883**	**0**	**0**	**0**	**1,165,249**
519100	Retirement Contribution	31,118	0	21,776	0	0	0	52,894
519200	FICA Contribution	56,372	0	26,189	0	0	0	82,561
519300	Health Insurance Contribution	70,049	0	67,239	0	0	0	137,288
519400	Life Insurance Contribution	467	0	382	0	0	0	849
519800	Workers Compensation	0	0	11,719	0	0	0	11,719
	SUBTOTAL BENEFITS	**158,006**	**0**	**127,305**	**0**	**0**	**0**	**285,311**
	TOTAL PERSONAL SERVICES	**932,372**	**0**	**518,188**	**0**	**0**	**0**	**1,450,560**
521000	Operating Expense	37,217	0	11,981	0	0	0	49,198
530000	Supplies & Materials	267,392	0	19,131,240	0	0	0	19,398,632
540000	Travel	10,660	0	0	0	0	0	10,660
	TOTAL NET OPERATING EXPENSES	**315,269**	**0**	**19,143,221**	**0**	**0**	**0**	**19,458,490**
	SUB PROGRAM TOTAL	**1,247,641**	**0**	**19,661,409**	**0**	**0**	**0**	**20,909,050**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 30 Distance Education

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	197,620	0	83,278	0	0	0	280,898
514000	Clerical/Technical/Service	0	0	99,103	0	0	0	99,103
	SUBTOTAL NONFACULTY	**197,620**	**0**	**182,381**	**0**	**0**	**0**	**380,001**
	SUBTOTAL SALARIES & WAGES	**197,620**	**0**	**182,381**	**0**	**0**	**0**	**380,001**
519100	Retirement Contribution	10,202	0	10,396	0	0	0	20,598
519200	FICA Contribution	9,829	0	12,220	0	0	0	22,049
519300	Health Insurance Contribution	21,846	0	32,099	0	0	0	53,945
519400	Life Insurance Contribution	198	0	182	0	0	0	380
519800	Workers Compensation	0	0	1,024	0	0	0	1,024
	SUBTOTAL BENEFITS	**42,075**	**0**	**55,921**	**0**	**0**	**0**	**97,996**
	TOTAL PERSONAL SERVICES	**239,695**	**0**	**238,302**	**0**	**0**	**0**	**477,997**
521000	Operating Expense	344,000	0	246,399	0	0	0	590,399
530000	Supplies & Materials	42,076	0	130,183	0	0	0	172,259
	TOTAL NET OPERATING EXPENSES	**386,076**	**0**	**376,582**	**0**	**0**	**0**	**762,658**
	SUB PROGRAM TOTAL	**625,771**	**0**	**614,884**	**0**	**0**	**0**	**1,240,655**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 32 Research Initiative

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	SUBTOTAL NONFACULTY	0	0	0	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0	0	0	0
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 33 Physical Plant Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	1,030,010	0	0	0	78,585	0	1,108,595
514000	Clerical/Technical/Service	4,556,109	0	0	0	322,832	0	4,878,941
516000	Student Wages	44,357	0	0	0	64,690	0	109,047
517000	Supplemental Salaries & Wages	61,548	0	0	0	0	0	61,548
	SUBTOTAL NONFACULTY	**5,692,024**	**0**	**0**	**0**	**466,107**	**0**	**6,158,131**
	SUBTOTAL SALARIES & WAGES	**5,692,024**	**0**	**0**	**0**	**466,107**	**0**	**6,158,131**
519100	Retirement Contribution	328,094	0	0	0	17,732	0	345,826
519200	FICA Contribution	378,718	0	0	0	26,078	0	404,796
519300	Health Insurance Contribution	727,984	0	0	0	63,134	0	791,118
519400	Life Insurance Contribution	5,341	0	0	0	407	0	5,748
519700	Unemployment Compensation	1,707	0	0	0	0	0	1,707
519800	Workers Compensation	19,994	0	0	0	2,647	0	22,641
	SUBTOTAL BENEFITS	**1,461,838**	**0**	**0**	**0**	**109,998**	**0**	**1,571,836**
	TOTAL PERSONAL SERVICES	**7,153,862**	**0**	**0**	**0**	**576,105**	**0**	**7,729,967**
521000	Operating Expense	1,802,324	0	0	0	1,668,618	0	3,470,942
529000	Utilities	5,981,557	0	0	0	0	0	5,981,557
530000	Supplies & Materials	607,832	0	0	0	0	0	607,832
540000	Travel	12,169	0	0	0	0	0	12,169
550000	Capital Outlay	105,772	0	0	0	0	0	105,772
	TOTAL NET OPERATING EXPENSES	**8,509,654**	**0**	**0**	**0**	**1,668,618**	**0**	**10,178,272**
	SUB PROGRAM TOTAL	**15,663,516**	**0**	**0**	**0**	**2,244,723**	**0**	**17,908,239**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	28,599	0	0	0	0	0	28,599
	SUBTOTAL FACULTY	**28,599**	**0**	**0**	**0**	**0**	**0**	**28,599**
512100	Other Administrators	1,098,894	0	0	0	0	13,000	1,111,894
513000	Managerial/Professional	275,380	0	0	0	0	40,000	315,380
514000	Clerical/Technical/Service	60,500	0	0	0	0	0	60,500
516000	Student Wages	7,344	0	0	0	0	0	7,344
	SUBTOTAL NONFACULTY	**1,442,118**	**0**	**0**	**0**	**0**	**53,000**	**1,495,118**
	SUBTOTAL SALARIES & WAGES	**1,470,717**	**0**	**0**	**0**	**0**	**53,000**	**1,523,717**
519100	Retirement Contribution	93,995	0	0	0	0	2,279	96,274
519200	FICA Contribution	110,360	0	0	0	0	2,703	113,063
519300	Health Insurance Contribution	211,589	0	0	0	0	7,314	218,903
519400	Life Insurance Contribution	1,409	0	0	0	0	53	1,462
	SUBTOTAL BENEFITS	**417,353**	**0**	**0**	**0**	**0**	**12,349**	**429,702**
	TOTAL PERSONAL SERVICES	**1,888,070**	**0**	**0**	**0**	**0**	**65,349**	**1,953,419**
521000	Operating Expense	116,849	18,880	0	0	0	0	135,729
530000	Supplies & Materials	14,794	0	0	0	0	0	14,794
540000	Travel	13,069	0	0	0	0	0	13,069
550000	Capital Outlay	924	0	0	0	0	0	924
	TOTAL NET OPERATING EXPENSES	**145,636**	**18,880**	**0**	**0**	**0**	**0**	**164,516**
	SUB PROGRAM TOTAL	**2,033,706**	**18,880**	**0**	**0**	**0**	**65,349**	**2,117,935**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 42 Student Success

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	662,907	0	136,149	0	0	394,068	1,193,124
512000	Chairpersons	0	0	38,413	0	0	0	38,413
513000	Managerial/Professional	2,915,885	0	2,834,257	306,179	1,617,965	142,774	7,817,060
514000	Clerical/Technical/Service	874,865	0	564,570	56,137	1,738,380	0	3,233,952
515000	Other Academic	38,644	0	57,966	0	57,966	0	154,576
516000	Student Wages	95,293	0	181,182	0	1,265,455	0	1,541,930
517000	Supplemental Salaries & Wages	80,076	0	18,078	0	71,640	0	169,794
	SUBTOTAL NONFACULTY	**4,667,670**	**0**	**3,830,615**	**362,316**	**4,751,406**	**536,842**	**14,148,849**
	SUBTOTAL SALARIES & WAGES	**4,667,670**	**0**	**3,830,615**	**362,316**	**4,751,406**	**536,842**	**14,148,849**
519100	Retirement Contribution	286,408	0	265,198	15,580	164,094	23,084	754,364
519200	FICA Contribution	332,968	0	272,178	18,841	243,828	27,379	895,194
519300	Health Insurance Contribution	641,081	0	488,514	53,260	494,669	74,085	1,751,609
519400	Life Insurance Contribution	4,443	0	3,794	362	3,432	536	12,567
519700	Unemployment Compensation	2,645	0	0	0	0	0	2,645
519800	Workers Compensation	27,992	0	16,541	0	24,940	0	69,473
	SUBTOTAL BENEFITS	**1,295,537**	**0**	**1,046,225**	**88,043**	**930,963**	**125,084**	**3,485,852**
	TOTAL PERSONAL SERVICES	**5,963,207**	**0**	**4,876,840**	**450,359**	**5,682,369**	**661,926**	**17,634,701**
521000	Operating Expense	475,381	25,020	1,963,398	0	2,409,161	0	4,872,960
530000	Supplies & Materials	19,919	0	71,726	0	291,195	0	382,840
540000	Travel	10,817	0	9,000	0	24,121	0	43,938
550000	Capital Outlay	0	0	0	0	2,450	0	2,450
560000	Government Aid	13,626	0	52,271	0	16,000	0	81,897
570000	Cost of Goods Sold	0	0	0	0	5,279,133	0	5,279,133
	TOTAL NET OPERATING EXPENSES	**519,743**	**25,020**	**2,096,395**	**0**	**8,022,060**	**0**	**10,663,218**
	SUB PROGRAM TOTAL	**6,482,950**	**25,020**	**6,973,235**	**450,359**	**13,704,429**	**661,926**	**28,297,919**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 43 Business and Finance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	980,598	0	0	0	0	0	980,598
513000	Managerial/Professional	2,156,022	0	163,682	0	75,901	0	2,395,605
514000	Clerical/Technical/Service	2,180,056	0	0	0	132,856	0	2,312,912
516000	Student Wages	73,625	0	2,043	0	0	0	75,668
517000	Supplemental Salaries & Wages	134,638	0	495	0	21,440	0	156,573
	SUBTOTAL NONFACULTY	**5,524,939**	**0**	**166,220**	**0**	**230,197**	**0**	**5,921,356**
	SUBTOTAL SALARIES & WAGES	**5,524,939**	**0**	**166,220**	**0**	**230,197**	**0**	**5,921,356**
519100	Retirement Contribution	320,745	0	6,061	0	9,689	0	336,495
519200	FICA Contribution	378,968	0	7,395	0	13,653	0	400,016
519300	Health Insurance Contribution	714,372	0	23,985	0	35,235	0	773,592
519400	Life Insurance Contribution	5,113	0	154	0	209	0	5,476
519700	Unemployment Compensation	3,628	0	0	0	0	0	3,628
519800	Workers Compensation	43,987	0	942	0	1,292	0	46,221
	SUBTOTAL BENEFITS	**1,466,813**	**0**	**38,537**	**0**	**60,078**	**0**	**1,565,428**
	TOTAL PERSONAL SERVICES	**6,991,752**	**0**	**204,757**	**0**	**290,275**	**0**	**7,486,784**
521000	Operating Expense	1,092,159	55,976	26,539	0	2,530	0	1,177,204
530000	Supplies & Materials	130,085	0	0	0	0	0	130,085
540000	Travel	8,015	0	0	0	0	0	8,015
550000	Capital Outlay	13,876	0	0	0	0	0	13,876
	TOTAL NET OPERATING EXPENSES	**1,244,135**	**55,976**	**26,539**	**0**	**2,530**	**0**	**1,329,180**
	SUB PROGRAM TOTAL	**8,235,887**	**55,976**	**231,296**	**0**	**292,805**	**0**	**8,815,964**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	242,855	0	0	0	0	0	242,855
512000	Chairpersons	143,459	0	0	0	0	0	143,459
513000	Managerial/Professional	1,243,556	0	0	0	184,101	0	1,427,657
514000	Clerical/Technical/Service	332,279	0	0	0	141,041	0	473,320
516000	Student Wages	0	0	0	0	8,469	0	8,469
517000	Supplemental Salaries & Wages	5,000	0	0	0	0	0	5,000
	SUBTOTAL NONFACULTY	**1,967,149**	**0**	**0**	**0**	**333,611**	**0**	**2,300,760**
	SUBTOTAL SALARIES & WAGES	**1,967,149**	**0**	**0**	**0**	**333,611**	**0**	**2,300,760**
519100	Retirement Contribution	-55,216	0	0	0	14,091	0	-41,125
519200	FICA Contribution	-1,275,188	0	0	0	17,909	0	-1,257,279
519300	Health Insurance Contribution	-92,927	0	0	0	50,117	0	-42,810
519400	Life Insurance Contribution	-7,565	0	0	0	324	0	-7,241
519800	Workers Compensation	0	0	0	0	1,869	0	1,869
	SUBTOTAL BENEFITS	**-1,430,896**	**0**	**0**	**0**	**84,310**	**0**	**-1,346,586**
	TOTAL PERSONAL SERVICES	**536,253**	**0**	**0**	**0**	**417,921**	**0**	**954,174**
521000	Operating Expense	-2,592,695	0	0	0	374,141	0	-2,218,554
530000	Supplies & Materials	116,873	0	0	0	58,837	0	175,710
	TOTAL NET OPERATING EXPENSES	**-2,475,822**	**0**	**0**	**0**	**432,978**	**0**	**-2,042,844**
	SUB PROGRAM TOTAL	**-1,939,569**	**0**	**0**	**0**	**850,899**	**0**	**-1,088,670**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 75 Student Housing

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	0	0	0	0	33,188	0	33,188
513000	Managerial/Professional	0	0	0	0	572,855	0	572,855
514000	Clerical/Technical/Service	0	0	0	0	190,067	0	190,067
516000	Student Wages	0	0	0	0	83,196	0	83,196
517000	Supplemental Salaries & Wages	0	0	0	0	24,993	0	24,993
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**904,299**	**0**	**904,299**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**904,299**	**0**	**904,299**
519100	Retirement Contribution	0	0	0	0	37,187	0	37,187
519200	FICA Contribution	0	0	0	0	56,143	0	56,143
519300	Health Insurance Contribution	0	0	0	0	136,712	0	136,712
519400	Life Insurance Contribution	0	0	0	0	774	0	774
519800	Workers Compensation	0	0	0	0	5,075	0	5,075
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**235,891**	**0**	**235,891**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**1,140,190**	**0**	**1,140,190**
521000	Operating Expense	0	0	0	0	1,441,459	0	1,441,459
530000	Supplies & Materials	0	0	0	0	226,758	0	226,758
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**1,668,217**	**0**	**1,668,217**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**2,808,407**	**0**	**2,808,407**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	0	0	0	0	2,083,442	0	2,083,442
513000	Managerial/Professional	5,721,263	0	0	0	-1,909,720	0	3,811,543
514000	Clerical/Technical/Service	0	0	0	0	203,300	0	203,300
516000	Student Wages	0	0	0	0	113,818	0	113,818
517000	Supplemental Salaries & Wages	0	0	0	0	15,132	0	15,132
	SUBTOTAL NONFACULTY	**5,721,263**	**0**	**0**	**0**	**505,972**	**0**	**6,227,235**
	SUBTOTAL SALARIES & WAGES	**5,721,263**	**0**	**0**	**0**	**505,972**	**0**	**6,227,235**
519100	Retirement Contribution	0	0	0	0	-196,593	0	-196,593
519200	FICA Contribution	394,767	0	0	0	-138,197	0	256,570
519300	Health Insurance Contribution	0	0	0	0	-178,308	0	-178,308
519400	Life Insurance Contribution	0	0	0	0	-4,223	0	-4,223
519800	Workers Compensation	0	0	0	0	2,843	0	2,843
	SUBTOTAL BENEFITS	**394,767**	**0**	**0**	**0**	**-514,478**	**0**	**-119,711**
	TOTAL PERSONAL SERVICES	**6,116,030**	**0**	**0**	**0**	**-8,506**	**0**	**6,107,524**
521000	Operating Expense	0	0	0	0	1,998,307	0	1,998,307
530000	Supplies & Materials	0	0	0	0	823,250	0	823,250
540000	Travel	0	0	0	0	2,045,500	0	2,045,500
560000	Government Aid	0	0	0	0	1,095,000	0	1,095,000
570000	Cost of Goods Sold	0	0	0	0	5,000	0	5,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**5,967,057**	**0**	**5,967,057**
	SUB PROGRAM TOTAL	**6,116,030**	**0**	**0**	**0**	**5,958,551**	**0**	**12,074,581**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 78 Arena

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	0	0	0	0	827,575	0	827,575
514000	Clerical/Technical/Service	0	0	0	0	47,985	0	47,985
517000	Supplemental Salaries & Wages	0	0	0	0	302,732	0	302,732
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**1,178,292**	**0**	**1,178,292**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**1,178,292**	**0**	**1,178,292**
519100	Retirement Contribution	0	0	0	0	37,481	0	37,481
519200	FICA Contribution	0	0	0	0	73,229	0	73,229
519300	Health Insurance Contribution	0	0	0	0	137,357	0	137,357
519400	Life Insurance Contribution	0	0	0	0	788	0	788
519800	Workers Compensation	0	0	0	0	6,613	0	6,613
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**255,468**	**0**	**255,468**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**1,433,760**	**0**	**1,433,760**
521000	Operating Expense	0	0	0	0	1,523,974	0	1,523,974
529000	Utilities	0	0	0	0	650,000	0	650,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**2,173,974**	**0**	**2,173,974**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**3,607,734**	**0**	**3,607,734**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	0	0	0	0	64,160	0	64,160
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**64,160**	**0**	**64,160**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**64,160**	**0**	**64,160**
519100	Retirement Contribution	0	0	0	0	3,208	0	3,208
519200	FICA Contribution	0	0	0	0	4,170	0	4,170
519300	Health Insurance Contribution	0	0	0	0	11,934	0	11,934
519400	Life Insurance Contribution	0	0	0	0	64	0	64
519800	Workers Compensation	0	0	0	0	36,210	0	36,210
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**55,586**	**0**	**55,586**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**119,746**	**0**	**119,746**
521000	Operating Expense	0	0	0	0	20,319,405	0	20,319,405
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**20,319,405**	**0**	**20,319,405**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**20,439,151**	**0**	**20,439,151**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 99 Income Activity

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	0	0	0	63,843	0	0	63,843
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**63,843**	**0**	**0**	**63,843**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**63,843**	**0**	**0**	**63,843**
519100	Retirement Contribution	0	0	0	2,745	0	0	2,745
519200	FICA Contribution	0	0	0	3,320	0	0	3,320
519300	Health Insurance Contribution	0	0	0	9,385	0	0	9,385
519400	Life Insurance Contribution	0	0	0	64	0	0	64
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**15,514**	**0**	**0**	**15,514**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**79,357**	**0**	**0**	**79,357**
521000	Operating Expense	0	0	0	16,176,578	0	9,013,224	25,189,802
530000	Supplies & Materials	0	0	0	1,816,800	0	3,802,005	5,618,805
540000	Travel	0	0	0	331,000	0	155,000	486,000
550000	Capital Outlay	0	0	0	148,000	0	130,000	278,000
560000	Government Aid	0	0	0	108,226,269	0	31,981,526	140,207,795
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**126,698,647**	**0**	**45,081,755**	**171,780,402**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**126,778,004**	**0**	**45,081,755**	**171,859,759**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
511000	FACULTY							
	Professor	8,994,242	0	0	0	0	97,567	9,091,809
	Associate Professor	6,311,196	0	0	0	0	0	6,311,196
	Assistant Professor	5,310,217	0	0	0	0	0	5,310,217
	Other	4,388,447	0	400,500	290,098	0	914,964	5,994,009
	SUBTOTAL FACULTY	**25,004,102**	**0**	**400,500**	**290,098**	**0**	**1,012,531**	**26,707,231**
512100	Other Administrators	5,003,951	0	0	0	785,943	40,540	5,830,434
512000	Chairpersons	1,097,796	0	0	0	0	0	1,097,796
513000	Managerial/Professional	6,883,919	0	1,437,450	193,608	1,514,140	625,130	10,654,247
514000	Clerical/Technical/Service	5,533,666	0	0	47,253	1,690,534	75,773	7,347,226
515000	Other Academic	655,196	0	0	0	23,188	0	678,384
516000	Student Wages	483,936	0	221,000	259,100	201,942	61,309	1,227,287
517000	Supplemental Salaries & Wages	36,256	0	179,000	0	875,555	0	1,090,811
	SUBTOTAL NONFACULTY	**19,694,720**	**0**	**1,837,450**	**499,961**	**5,091,302**	**802,752**	**27,926,185**
	SUBTOTAL SALARIES & WAGES	**44,698,822**	**0**	**2,237,950**	**790,059**	**5,091,302**	**1,815,283**	**54,633,416**
519100	Retirement Contribution	3,305,228	0	98,482	42,477	283,729	134,070	3,863,986
519200	FICA Contribution	3,305,170	0	141,502	40,618	305,282	132,650	3,925,222
519300	Health Insurance Contribution	7,732,719	0	320,125	90,401	841,687	297,964	9,282,896
519400	Life Insurance Contribution	76,668	0	4,941	955	7,181	3,086	92,831
519700	Unemployment Compensation	46,000	0	0	0	5,000	0	51,000
519800	Workers Compensation	164,939	0	12,227	0	28,212	15,522	220,900
	SUBTOTAL BENEFITS	**14,630,724**	**0**	**577,277**	**174,451**	**1,471,091**	**583,292**	**17,436,835**
	TOTAL PERSONAL SERVICES	**59,329,546**	**0**	**2,815,227**	**964,510**	**6,562,393**	**2,398,575**	**72,070,251**
521000	Operating Expense	11,130,081	360,000	3,099,173	686,052	13,041,749	2,895,527	31,212,582
529000	Utilities	2,879,769	0	0	0	1,344,654	0	4,224,423
530000	Supplies & Materials	2,143,917	0	890,600	0	0	0	3,034,517
540000	Travel	305,488	0	0	0	17,888	3,500	326,876
550000	Capital Outlay	933,650	0	0	0	21,816	113,000	1,068,466
560000	Government Aid	276,879	0	195,000	33,349,438	11,500	10,589,398	44,422,215
	TOTAL NET OPERATING EXPENSES	**17,669,784**	**360,000**	**4,184,773**	**34,035,490**	**14,437,607**	**13,601,425**	**84,289,079**
	CAMPUS TOTAL	**76,999,330**	**360,000**	**7,000,000**	**35,000,000**	**21,000,000**	**16,000,000**	**156,359,330**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
							8/4/22	12:55:34PM
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
410000	State Appropriation	46,263,464	0	0	0	0	0	46,263,464
TOTAL STATE SUPPORT		**46,263,464**	**0**	**0**	**0**	**0**	**0**	**46,263,464**
460000	Restricted Revenue	0	0	0	203,761	0	0	203,761
461000	Federal Grants & Contract	0	0	0	1,446,801	0	0	1,446,801
490000	Other Revenues	0	0	0	33,349,438	0	0	33,349,438
TOTAL FEDERAL FUND		**0**	**0**	**0**	**35,000,000**	**0**	**0**	**35,000,000**
442810	Other Student Fees	0	0	2,725,000	0	0	0	2,725,000
450000	Sales and Services	0	0	4,250,000	0	20,314,461	0	24,564,461
460000	Restricted Revenue	0	0	0	0	685,539	0	685,539
464000	Private Gifts & Contracts	0	0	25,000	0	0	0	25,000
TOTAL REVOLVING FUND		**0**	**0**	**7,000,000**	**0**	**21,000,000**	**0**	**28,000,000**
442810	Other Student Fees	0	0	0	0	0	160,000	160,000
460000	Restricted Revenue	0	0	0	0	0	14,891,444	14,891,444
461000	Federal Grants & Contract	0	0	0	0	0	700,000	700,000
464000	Private Gifts & Contracts	0	0	0	0	0	248,556	248,556
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**16,000,000**	**16,000,000**
441100	Undergraduate Resident	23,291,784	0	0	0	0	0	23,291,784
441110	Undergraduate Nonresident	7,454,991	0	0	0	0	0	7,454,991
441200	Graduate Resident	6,340,717	0	0	0	0	0	6,340,717
441210	Graduate Nonresident	3,433,266	0	0	0	0	0	3,433,266
TOTAL GROSS TUITION		**40,520,758**	**0**	**0**	**0**	**0**	**0**	**40,520,758**
441001	Tuition Adjustments	-421,673	0	0	0	0	0	-421,673
441990	Tuition Remissions	-9,099,085	0	0	0	0	0	-9,099,085
TOTAL TUITION OFFSETS		**-9,520,758**	**0**	**0**	**0**	**0**	**0**	**-9,520,758**
SUBTOTAL NET TUITION (CASH)		**31,000,000**	**0**	**0**	**0**	**0**	**0**	**31,000,000**
442100	Institutional Student Fee	126,000	0	0	0	0	0	126,000
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000
442800	Late Payment Fees	95,000	0	0	0	0	0	95,000
SUBTOTAL STUDENT FEES		**259,000**	**0**	**0**	**0**	**0**	**0**	**259,000**
430000	Invest Loan/Endowment	520,000	0	0	0	0	0	520,000
461900	Indirect Costs-Federal	20,000	360,000	0	0	0	0	380,000
490100	Misc Cash Income	68,000	0	0	0	0	0	68,000
833428	U-Wide Debt Svc & Admin S	-1,131,134	0	0	0	0	0	-1,131,134
SUBTOTAL OTHER CASH		**-523,134**	**360,000**	**0**	**0**	**0**	**0**	**95,866**
TOTAL CASH FUND		**30,735,866**	**360,000**	**0**	**0**	**0**	**0**	**31,095,866**
TOTAL REVENUE		**76,999,330**	**360,000**	**7,000,000**	**35,000,000**	**21,000,000**	**16,000,000**	**156,359,330**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 01 Academic Affairs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	0	0	0	0	0	72,108	72,108
	Associate Professor	15,005	0	0	0	0	0	15,005
	Other	1,526,333	0	184,000	0	0	0	1,710,333
	SUBTOTAL FACULTY	**1,541,338**	**0**	**184,000**	**0**	**0**	**72,108**	**1,797,446**
512100	Other Administrators	471,897	0	0	0	0	0	471,897
513000	Managerial/Professional	413,128	0	1,109,000	0	0	177,698	1,699,826
514000	Clerical/Technical/Service	195,246	0	0	0	0	39,555	234,801
516000	Student Wages	53	0	111,000	0	0	0	111,053
	SUBTOTAL NONFACULTY	**1,080,324**	**0**	**1,220,000**	**0**	**0**	**217,253**	**2,517,577**
	SUBTOTAL SALARIES & WAGES	**2,621,662**	**0**	**1,404,000**	**0**	**0**	**289,361**	**4,315,023**
519100	Retirement Contribution	209,018	0	67,320	0	0	22,556	298,894
519200	FICA Contribution	194,911	0	87,120	0	0	22,137	304,168
519300	Health Insurance Contribution	-394,590	0	237,600	0	0	69,341	-87,649
519400	Life Insurance Contribution	4,506	0	3,960	0	0	521	8,987
	SUBTOTAL BENEFITS	**13,845**	**0**	**396,000**	**0**	**0**	**114,555**	**524,400**
	TOTAL PERSONAL SERVICES	**2,635,507**	**0**	**1,800,000**	**0**	**0**	**403,916**	**4,839,423**
521000	Operating Expense	1,970,035	360,000	1,122,490	0	0	271,951	3,724,476
530000	Supplies & Materials	2,143,917	0	0	0	0	0	2,143,917
540000	Travel	11,708	0	0	0	0	3,500	15,208
550000	Capital Outlay	900	0	0	0	0	113,000	113,900
	TOTAL NET OPERATING EXPENSES	**4,126,560**	**360,000**	**1,122,490**	**0**	**0**	**388,451**	**5,997,501**
	SUB PROGRAM TOTAL	**6,762,067**	**360,000**	**2,922,490**	**0**	**0**	**792,367**	**10,836,924**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 05 College of Natural and Social Sciences

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	TOTAL NET OPERATING EXPENSES	0	0	0	0	0	0	0
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 06 College of Business Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	1,801,916	0	0	0	0	22,000	1,823,916
	Associate Professor	952,073	0	0	0	0	0	952,073
	Assistant Professor	1,823,439	0	0	0	0	0	1,823,439
	Other	516,078	0	0	0	0	0	516,078
	SUBTOTAL FACULTY	**5,093,506**	**0**	**0**	**0**	**0**	**22,000**	**5,115,506**
512100	Other Administrators	254,212	0	0	0	0	0	254,212
512000	Chairpersons	255,274	0	0	0	0	0	255,274
513000	Managerial/Professional	227,839	0	0	0	0	0	227,839
514000	Clerical/Technical/Service	238,285	0	0	0	0	0	238,285
516000	Student Wages	39,371	0	0	0	0	0	39,371
	SUBTOTAL NONFACULTY	**1,014,981**	**0**	**0**	**0**	**0**	**0**	**1,014,981**
	SUBTOTAL SALARIES & WAGES	**6,108,487**	**0**	**0**	**0**	**0**	**22,000**	**6,130,487**
519100	Retirement Contribution	458,556	0	0	0	0	1,760	460,316
519200	FICA Contribution	461,283	0	0	0	0	1,683	462,966
519300	Health Insurance Contribution	969,230	0	0	0	0	0	969,230
519400	Life Insurance Contribution	10,687	0	0	0	0	40	10,727
	SUBTOTAL BENEFITS	**1,899,756**	**0**	**0**	**0**	**0**	**3,483**	**1,903,239**
	TOTAL PERSONAL SERVICES	**8,008,243**	**0**	**0**	**0**	**0**	**25,483**	**8,033,726**
521000	Operating Expense	148,704	0	0	0	0	0	148,704
540000	Travel	38,054	0	0	0	0	0	38,054
550000	Capital Outlay	51,000	0	0	0	0	0	51,000
	TOTAL NET OPERATING EXPENSES	**237,758**	**0**	**0**	**0**	**0**	**0**	**237,758**
	SUB PROGRAM TOTAL	**8,246,001**	**0**	**0**	**0**	**0**	**25,483**	**8,271,484**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 10 College of Education

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000	FACULTY							
	Professor	1,844,118	0	0	0	0	0	1,844,118
	Associate Professor	1,289,022	0	0	0	0	0	1,289,022
	Assistant Professor	1,153,066	0	0	0	0	0	1,153,066
	Other	354,851	0	0	0	0	89,806	444,657
	SUBTOTAL FACULTY	**4,641,057**	**0**	**0**	**0**	**0**	**89,806**	**4,730,863**
512100	Other Administrators	257,101	0	0	0	0	0	257,101
512000	Chairpersons	223,500	0	0	0	0	0	223,500
513000	Managerial/Professional	189,238	0	0	0	0	62,727	251,965
514000	Clerical/Technical/Service	318,171	0	0	0	0	0	318,171
516000	Student Wages	47,827	0	0	0	0	0	47,827
	SUBTOTAL NONFACULTY	**1,035,837**	**0**	**0**	**0**	**0**	**62,727**	**1,098,564**
	SUBTOTAL SALARIES & WAGES	**5,676,894**	**0**	**0**	**0**	**0**	**152,533**	**5,829,427**
519100	Retirement Contribution	437,162	0	0	0	0	9,914	447,076
519200	FICA Contribution	430,014	0	0	0	0	11,669	441,683
519300	Health Insurance Contribution	1,148,865	0	0	0	0	42,046	1,190,911
519400	Life Insurance Contribution	9,670	0	0	0	0	275	9,945
	SUBTOTAL BENEFITS	**2,025,711**	**0**	**0**	**0**	**0**	**63,904**	**2,089,615**
	TOTAL PERSONAL SERVICES	**7,702,605**	**0**	**0**	**0**	**0**	**216,437**	**7,919,042**
521000	Operating Expense	307,222	0	0	0	0	8,400	315,622
540000	Travel	66,753	0	0	0	0	0	66,753
550000	Capital Outlay	11,745	0	0	0	0	0	11,745
	TOTAL NET OPERATING EXPENSES	**385,720**	**0**	**0**	**0**	**0**	**8,400**	**394,120**
	SUB PROGRAM TOTAL	**8,088,325**	**0**	**0**	**0**	**0**	**224,837**	**8,313,162**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 12 College of Graduate Studies

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Assistant Professor	20,512	0	0	0	0	0	20,512
	Other	0	0	10,000	0	0	0	10,000
	SUBTOTAL FACULTY	**20,512**	**0**	**10,000**	**0**	**0**	**0**	**30,512**
512100	Other Administrators	356,276	0	0	0	0	0	356,276
513000	Managerial/Professional	203,465	0	36,000	0	0	0	239,465
514000	Clerical/Technical/Service	100,544	0	0	0	0	0	100,544
515000	Other Academic	574,794	0	0	0	0	0	574,794
516000	Student Wages	3,418	0	1,000	0	0	0	4,418
	SUBTOTAL NONFACULTY	**1,238,497**	**0**	**37,000**	**0**	**0**	**0**	**1,275,497**
	SUBTOTAL SALARIES & WAGES	**1,259,009**	**0**	**47,000**	**0**	**0**	**0**	**1,306,009**
519100	Retirement Contribution	54,463	0	3,680	0	0	0	58,143
519200	FICA Contribution	51,472	0	3,519	0	0	0	54,991
519300	Health Insurance Contribution	116,482	0	18,718	0	0	0	135,200
519400	Life Insurance Contribution	1,158	0	83	0	0	0	1,241
	SUBTOTAL BENEFITS	**223,575**	**0**	**26,000**	**0**	**0**	**0**	**249,575**
	TOTAL PERSONAL SERVICES	**1,482,584**	**0**	**73,000**	**0**	**0**	**0**	**1,555,584**
521000	Operating Expense	163,615	0	57,000	0	0	0	220,615
540000	Travel	16,016	0	0	0	0	0	16,016
560000	Government Aid	0	0	170,000	0	0	0	170,000
	TOTAL NET OPERATING EXPENSES	**179,631**	**0**	**227,000**	**0**	**0**	**0**	**406,631**
	SUB PROGRAM TOTAL	**1,662,215**	**0**	**300,000**	**0**	**0**	**0**	**1,962,215**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 16 University Libraries

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	Associate Professor	172,317	0	0	0	0	0	172,317
	Assistant Professor	414,665	0	0	0	0	0	414,665
	Other	3,219	0	0	0	0	0	3,219
	SUBTOTAL FACULTY	**590,201**	**0**	**0**	**0**	**0**	**0**	**590,201**
512100	Other Administrators	160,398	0	0	0	0	0	160,398
513000	Managerial/Professional	371,971	0	0	0	0	0	371,971
514000	Clerical/Technical/Service	281,881	0	0	0	0	0	281,881
516000	Student Wages	77,849	0	0	0	0	0	77,849
	SUBTOTAL NONFACULTY	**892,099**	**0**	**0**	**0**	**0**	**0**	**892,099**
	SUBTOTAL SALARIES & WAGES	**1,482,300**	**0**	**0**	**0**	**0**	**0**	**1,482,300**
519100	Retirement Contribution	101,763	0	0	0	0	0	101,763
519200	FICA Contribution	107,441	0	0	0	0	0	107,441
519300	Health Insurance Contribution	241,424	0	0	0	0	0	241,424
519400	Life Insurance Contribution	2,486	0	0	0	0	0	2,486
	SUBTOTAL BENEFITS	**453,114**	**0**	**0**	**0**	**0**	**0**	**453,114**
	TOTAL PERSONAL SERVICES	**1,935,414**	**0**	**0**	**0**	**0**	**0**	**1,935,414**
521000	Operating Expense	0	0	940,000	0	0	0	940,000
550000	Capital Outlay	625,935	0	0	0	0	0	625,935
	TOTAL NET OPERATING EXPENSES	**625,935**	**0**	**940,000**	**0**	**0**	**0**	**1,565,935**
	SUB PROGRAM TOTAL	**2,561,349**	**0**	**940,000**	**0**	**0**	**0**	**3,501,349**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 21 Summer Sessions

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	1,240,466	0	0	0	0	0	1,240,466
	SUBTOTAL FACULTY	**1,240,466**	**0**	**0**	**0**	**0**	**0**	**1,240,466**
	SUBTOTAL SALARIES & WAGES	**1,240,466**	**0**	**0**	**0**	**0**	**0**	**1,240,466**
519100	Retirement Contribution	99,237	0	0	0	0	0	99,237
519200	FICA Contribution	94,986	0	0	0	0	0	94,986
519400	Life Insurance Contribution	2,233	0	0	0	0	0	2,233
	SUBTOTAL BENEFITS	**196,456**	**0**	**0**	**0**	**0**	**0**	**196,456**
	TOTAL PERSONAL SERVICES	**1,436,922**	**0**	**0**	**0**	**0**	**0**	**1,436,922**
	SUB PROGRAM TOTAL	**1,436,922**	**0**	**0**	**0**	**0**	**0**	**1,436,922**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 22 Other Instruction or Research

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	14,345	0	197,500	0	0	0	211,845
	SUBTOTAL FACULTY	**14,345**	**0**	**197,500**	**0**	**0**	**0**	**211,845**
512100	Other Administrators	178,700	0	0	0	0	0	178,700
513000	Managerial/Professional	355,595	0	44,000	39,067	0	254,507	693,169
514000	Clerical/Technical/Service	0	0	0	0	0	33,705	33,705
516000	Student Wages	16,400	0	52,000	0	0	0	68,400
517000	Supplemental Salaries & Wages	0	0	179,000	0	0	0	179,000
	SUBTOTAL NONFACULTY	**550,695**	**0**	**275,000**	**39,067**	**0**	**288,212**	**1,152,974**
	SUBTOTAL SALARIES & WAGES	**565,040**	**0**	**472,500**	**39,067**	**0**	**288,212**	**1,364,819**
519100	Retirement Contribution	43,216	0	7,886	3,125	0	22,934	77,161
519200	FICA Contribution	41,970	0	32,168	2,989	0	22,048	99,175
519300	Health Insurance Contribution	109,467	0	12,011	5,251	0	84,075	210,804
519400	Life Insurance Contribution	986	0	435	70	0	518	2,009
	SUBTOTAL BENEFITS	**195,639**	**0**	**52,500**	**11,435**	**0**	**129,575**	**389,149**
	TOTAL PERSONAL SERVICES	**760,679**	**0**	**525,000**	**50,502**	**0**	**417,787**	**1,753,968**
521000	Operating Expense	102,530	0	150,000	0	0	482,677	735,207
540000	Travel	21,691	0	0	0	0	0	21,691
550000	Capital Outlay	38,313	0	0	0	0	0	38,313
	TOTAL NET OPERATING EXPENSES	**162,534**	**0**	**150,000**	**0**	**0**	**482,677**	**795,211**
	SUB PROGRAM TOTAL	**923,213**	**0**	**675,000**	**50,502**	**0**	**900,464**	**2,549,179**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 23 Student Aid

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	0	0	0	16,198	0	0	16,198
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**16,198**	**0**	**0**	**16,198**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**16,198**	**0**	**0**	**16,198**
519100	Retirement Contribution	0	0	0	1,296	0	0	1,296
519200	FICA Contribution	0	0	0	1,239	0	0	1,239
519300	Health Insurance Contribution	0	0	0	1,815	0	0	1,815
519400	Life Insurance Contribution	0	0	0	29	0	0	29
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**4,379**	**0**	**0**	**4,379**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**20,577**	**0**	**0**	**20,577**
521000	Operating Expense	3,010,000	0	0	0	0	0	3,010,000
560000	Government Aid	275,000	0	25,000	0	0	0	300,000
	TOTAL NET OPERATING EXPENSES	**3,285,000**	**0**	**25,000**	**0**	**0**	**0**	**3,310,000**
	SUB PROGRAM TOTAL	**3,285,000**	**0**	**25,000**	**20,577**	**0**	**0**	**3,330,577**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 24 International Programs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	156,818	0	0	0	0	0	156,818
513000	Managerial/Professional	247,232	0	0	0	0	0	247,232
514000	Clerical/Technical/Service	16,970	0	0	0	0	0	16,970
	SUBTOTAL NONFACULTY	**421,020**	**0**	**0**	**0**	**0**	**0**	**421,020**
	SUBTOTAL SALARIES & WAGES	**421,020**	**0**	**0**	**0**	**0**	**0**	**421,020**
519100	Retirement Contribution	32,482	0	0	0	0	0	32,482
519200	FICA Contribution	32,208	0	0	0	0	0	32,208
519300	Health Insurance Contribution	83,281	0	0	0	0	0	83,281
519400	Life Insurance Contribution	747	0	0	0	0	0	747
	SUBTOTAL BENEFITS	**148,718**	**0**	**0**	**0**	**0**	**0**	**148,718**
	TOTAL PERSONAL SERVICES	**569,738**	**0**	**0**	**0**	**0**	**0**	**569,738**
521000	Operating Expense	12,117	0	0	0	0	0	12,117
540000	Travel	2,650	0	0	0	0	0	2,650
	TOTAL NET OPERATING EXPENSES	**14,767**	**0**	**0**	**0**	**0**	**0**	**14,767**
	SUB PROGRAM TOTAL	**584,505**	**0**	**0**	**0**	**0**	**0**	**584,505**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 26 Continuing Studies and Public Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	99,723	0	0	0	0	0	99,723
	SUBTOTAL FACULTY	**99,723**	**0**	**0**	**0**	**0**	**0**	**99,723**
513000	Managerial/Professional	6,375	0	0	0	0	0	6,375
514000	Clerical/Technical/Service	91,662	0	0	0	0	0	91,662
	SUBTOTAL NONFACULTY	**98,037**	**0**	**0**	**0**	**0**	**0**	**98,037**
	SUBTOTAL SALARIES & WAGES	**197,760**	**0**	**0**	**0**	**0**	**0**	**197,760**
519100	Retirement Contribution	15,821	0	0	0	0	0	15,821
519200	FICA Contribution	15,129	0	0	0	0	0	15,129
519400	Life Insurance Contribution	356	0	0	0	0	0	356
	SUBTOTAL BENEFITS	**31,306**	**0**	**0**	**0**	**0**	**0**	**31,306**
	TOTAL PERSONAL SERVICES	**229,066**	**0**	**0**	**0**	**0**	**0**	**229,066**
521000	Operating Expense	40,126	0	0	0	0	0	40,126
	TOTAL NET OPERATING EXPENSES	**40,126**	**0**	**0**	**0**	**0**	**0**	**40,126**
	SUB PROGRAM TOTAL	**269,192**	**0**	**0**	**0**	**0**	**0**	**269,192**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 28 Museums and Art Gallery

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
513000	Managerial/Professional	32,184	0	0	0	0	10,300	42,484
516000	Student Wages	6,739	0	0	0	0	0	6,739
	SUBTOTAL NONFACULTY	**38,923**	**0**	**0**	**0**	**0**	**10,300**	**49,223**
	SUBTOTAL SALARIES & WAGES	**38,923**	**0**	**0**	**0**	**0**	**10,300**	**49,223**
519100	Retirement Contribution	2,575	0	0	0	0	824	3,399
519200	FICA Contribution	2,462	0	0	0	0	788	3,250
519300	Health Insurance Contribution	8,526	0	0	0	0	2,789	11,315
519400	Life Insurance Contribution	58	0	0	0	0	19	77
	SUBTOTAL BENEFITS	**13,621**	**0**	**0**	**0**	**0**	**4,420**	**18,041**
	TOTAL PERSONAL SERVICES	**52,544**	**0**	**0**	**0**	**0**	**14,720**	**67,264**
521000	Operating Expense	356,129	0	0	0	0	0	356,129
	TOTAL NET OPERATING EXPENSES	**356,129**	**0**	**0**	**0**	**0**	**0**	**356,129**
	SUB PROGRAM TOTAL	**408,673**	**0**	**0**	**0**	**0**	**14,720**	**423,393**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 29 Academic Computing Support

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	0	0	0	0	9,000	0	9,000
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**9,000**	**0**	**9,000**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**9,000**	**0**	**9,000**
519200	FICA Contribution	0	0	0	0	689	0	689
519400	Life Insurance Contribution	0	0	0	0	16	0	16
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**705**	**0**	**705**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**9,705**	**0**	**9,705**
521000	Operating Expense	0	0	-293,090	0	217,909	0	-75,181
530000	Supplies & Materials	0	0	890,600	0	0	0	890,600
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**597,510**	**0**	**217,909**	**0**	**815,419**
	SUB PROGRAM TOTAL	**0**	**0**	**597,510**	**0**	**227,614**	**0**	**825,124**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 32 1000532/32

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
	SUBTOTAL NONFACULTY	0	0	0	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	0	0	0	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0	0	0	0
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 33 Physical Plant Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	81,620	0	0	0	51,892	0	133,512
513000	Managerial/Professional	303,224	0	0	0	75,261	0	378,485
514000	Clerical/Technical/Service	2,577,544	0	0	0	1,106,973	0	3,684,517
516000	Student Wages	39,490	0	0	0	44,633	0	84,123
517000	Supplemental Salaries & Wages	0	0	0	0	71,481	0	71,481
	SUBTOTAL NONFACULTY	**3,001,878**	**0**	**0**	**0**	**1,350,240**	**0**	**4,352,118**
	SUBTOTAL SALARIES & WAGES	**3,001,878**	**0**	**0**	**0**	**1,350,240**	**0**	**4,352,118**
519100	Retirement Contribution	179,384	0	0	0	82,934	0	262,318
519200	FICA Contribution	226,624	0	0	0	94,410	0	321,034
519300	Health Insurance Contribution	936,832	0	0	0	301,423	0	1,238,255
519400	Life Insurance Contribution	5,332	0	0	0	2,221	0	7,553
	SUBTOTAL BENEFITS	**1,348,172**	**0**	**0**	**0**	**480,988**	**0**	**1,829,160**
	TOTAL PERSONAL SERVICES	**4,350,050**	**0**	**0**	**0**	**1,831,228**	**0**	**6,181,278**
521000	Operating Expense	1,399,553	0	50,000	0	578,985	0	2,028,538
529000	Utilities	2,879,769	0	0	0	1,344,654	0	4,224,423
540000	Travel	9,500	0	0	0	3,750	0	13,250
	TOTAL NET OPERATING EXPENSES	**4,288,822**	**0**	**50,000**	**0**	**1,927,389**	**0**	**6,266,211**
	SUB PROGRAM TOTAL	**8,638,872**	**0**	**50,000**	**0**	**3,758,617**	**0**	**12,447,489**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 35 College of Arts & Sciences

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
511000 FACULTY								
	Professor	5,348,208	0	0	0	0	3,459	5,351,667
	Associate Professor	3,882,779	0	0	0	0	0	3,882,779
	Assistant Professor	1,898,535	0	0	0	0	0	1,898,535
	Other	629,126	0	0	0	0	0	629,126
	SUBTOTAL FACULTY	**11,758,648**	**0**	**0**	**0**	**0**	**3,459**	**11,762,107**
512100	Other Administrators	254,430	0	0	0	0	0	254,430
512000	Chairpersons	619,022	0	0	0	0	0	619,022
513000	Managerial/Professional	449,907	0	0	0	0	83,101	533,008
514000	Clerical/Technical/Service	582,187	0	0	0	0	2,513	584,700
515000	Other Academic	11,486	0	0	0	0	0	11,486
516000	Student Wages	167,801	0	0	0	0	0	167,801
	SUBTOTAL NONFACULTY	**2,084,833**	**0**	**0**	**0**	**0**	**85,614**	**2,170,447**
	SUBTOTAL SALARIES & WAGES	**13,843,481**	**0**	**0**	**0**	**0**	**89,073**	**13,932,554**
519100	Retirement Contribution	1,063,918	0	0	0	0	7,126	1,071,044
519200	FICA Contribution	1,043,475	0	0	0	0	6,814	1,050,289
519300	Health Insurance Contribution	2,675,957	0	0	0	0	6,638	2,682,595
519400	Life Insurance Contribution	24,493	0	0	0	0	161	24,654
	SUBTOTAL BENEFITS	**4,807,843**	**0**	**0**	**0**	**0**	**20,739**	**4,828,582**
	TOTAL PERSONAL SERVICES	**18,651,324**	**0**	**0**	**0**	**0**	**109,812**	**18,761,136**
521000	Operating Expense	880,021	0	0	0	0	23,679	903,700
540000	Travel	70,645	0	0	0	0	0	70,645
550000	Capital Outlay	103,264	0	0	0	0	0	103,264
560000	Government Aid	1,879	0	0	0	0	0	1,879
	TOTAL NET OPERATING EXPENSES	**1,055,809**	**0**	**0**	**0**	**0**	**23,679**	**1,079,488**
	SUB PROGRAM TOTAL	**19,707,133**	**0**	**0**	**0**	**0**	**133,491**	**19,840,624**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	4,306	0	0	0	0	0	4,306
	SUBTOTAL FACULTY	**4,306**	**0**	**0**	**0**	**0**	**0**	**4,306**
512100	Other Administrators	476,022	0	0	0	0	40,540	516,562
513000	Managerial/Professional	85,405	0	0	0	0	0	85,405
514000	Clerical/Technical/Service	40,773	0	0	0	0	0	40,773
	SUBTOTAL NONFACULTY	**602,200**	**0**	**0**	**0**	**0**	**40,540**	**642,740**
	SUBTOTAL SALARIES & WAGES	**606,506**	**0**	**0**	**0**	**0**	**40,540**	**647,046**
519100	Retirement Contribution	47,560	0	0	0	0	0	47,560
519200	FICA Contribution	35,856	0	0	0	0	1,571	37,427
519300	Health Insurance Contribution	37,819	0	0	0	0	0	37,819
519400	Life Insurance Contribution	667	0	0	0	0	0	667
	SUBTOTAL BENEFITS	**121,902**	**0**	**0**	**0**	**0**	**1,571**	**123,473**
	TOTAL PERSONAL SERVICES	**728,408**	**0**	**0**	**0**	**0**	**42,111**	**770,519**
521000	Operating Expense	49,777	0	0	0	0	0	49,777
540000	Travel	7,230	0	0	0	0	0	7,230
550000	Capital Outlay	2,193	0	0	0	0	0	2,193
	TOTAL NET OPERATING EXPENSES	**59,200**	**0**	**0**	**0**	**0**	**0**	**59,200**
	SUB PROGRAM TOTAL	**787,608**	**0**	**0**	**0**	**0**	**42,111**	**829,719**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 42 Student Affairs

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	798,037	0	0	0	238,185	0	1,036,222
513000	Managerial/Professional	1,563,978	0	51,850	138,343	689,484	0	2,443,655
514000	Clerical/Technical/Service	590,313	0	0	47,253	114,527	0	752,093
515000	Other Academic	0	0	0	0	23,188	0	23,188
516000	Student Wages	69,747	0	27,000	0	123,976	0	220,723
517000	Supplemental Salaries & Wages	0	0	0	0	798,826	0	798,826
	SUBTOTAL NONFACULTY	**3,022,075**	**0**	**78,850**	**185,596**	**1,988,186**	**0**	**5,274,707**
	SUBTOTAL SALARIES & WAGES	**3,022,075**	**0**	**78,850**	**185,596**	**1,988,186**	**0**	**5,274,707**
519100	Retirement Contribution	212,430	0	3,148	14,848	75,943	0	306,369
519200	FICA Contribution	223,633	0	2,967	14,198	79,729	0	320,527
519300	Health Insurance Contribution	733,933	0	9,942	53,275	233,705	0	1,030,855
519400	Life Insurance Contribution	5,202	0	93	334	1,874	0	7,503
	SUBTOTAL BENEFITS	**1,175,198**	**0**	**16,150**	**82,655**	**391,251**	**0**	**1,665,254**
	TOTAL PERSONAL SERVICES	**4,197,273**	**0**	**95,000**	**268,251**	**2,379,437**	**0**	**6,939,961**
521000	Operating Expense	418,922	0	180,000	0	3,045,855	0	3,644,777
540000	Travel	43,135	0	0	0	5,000	0	48,135
560000	Government Aid	0	0	0	0	11,500	0	11,500
	TOTAL NET OPERATING EXPENSES	**462,057**	**0**	**180,000**	**0**	**3,062,355**	**0**	**3,704,412**
	SUB PROGRAM TOTAL	**4,659,330**	**0**	**275,000**	**268,251**	**5,441,792**	**0**	**10,644,373**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 43 Business and Finance

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	404,663	0	0	0	348,310	0	752,973
513000	Managerial/Professional	649,324	0	0	0	421,853	36,797	1,107,974
514000	Clerical/Technical/Service	363,181	0	0	0	365,678	0	728,859
516000	Student Wages	10,169	0	0	0	33,333	0	43,502
517000	Supplemental Salaries & Wages	0	0	0	0	5,248	0	5,248
	SUBTOTAL NONFACULTY	**1,427,337**	**0**	**0**	**0**	**1,174,422**	**36,797**	**2,638,556**
	SUBTOTAL SALARIES & WAGES	**1,427,337**	**0**	**0**	**0**	**1,174,422**	**36,797**	**2,638,556**
519100	Retirement Contribution	107,643	0	0	0	81,745	2,944	192,332
519200	FICA Contribution	108,412	0	0	0	86,892	2,815	198,119
519300	Health Insurance Contribution	227,085	0	0	0	206,932	10,925	444,942
519400	Life Insurance Contribution	2,550	0	0	0	2,044	66	4,660
519800	Workers Compensation	0	0	0	0	0	15,522	15,522
	SUBTOTAL BENEFITS	**445,690**	**0**	**0**	**0**	**377,613**	**32,272**	**855,575**
	TOTAL PERSONAL SERVICES	**1,873,027**	**0**	**0**	**0**	**1,552,035**	**69,069**	**3,494,131**
521000	Operating Expense	384,219	0	0	0	672,168	0	1,056,387
540000	Travel	9,950	0	0	0	9,138	0	19,088
550000	Capital Outlay	0	0	0	0	6,816	0	6,816
	TOTAL NET OPERATING EXPENSES	**394,169**	**0**	**0**	**0**	**688,122**	**0**	**1,082,291**
	SUB PROGRAM TOTAL	**2,267,196**	**0**	**0**	**0**	**2,240,157**	**69,069**	**4,576,422**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 44 General Expense

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	242,479	0	0	0	25,256	0	267,735
513000	Managerial/Professional	583,872	0	0	0	28,801	0	612,673
514000	Clerical/Technical/Service	56,532	0	0	0	0	0	56,532
516000	Student Wages	5,072	0	0	0	0	0	5,072
517000	Supplemental Salaries & Wages	1,256	0	0	0	0	0	1,256
	SUBTOTAL NONFACULTY	**889,211**	**0**	**0**	**0**	**54,057**	**0**	**943,268**
	SUBTOTAL SALARIES & WAGES	**889,211**	**0**	**0**	**0**	**54,057**	**0**	**943,268**
519100	Retirement Contribution	64,571	0	0	0	4,325	0	68,896
519200	FICA Contribution	67,540	0	0	0	4,135	0	71,675
519300	Health Insurance Contribution	175,481	0	0	0	8,623	0	184,104
519400	Life Insurance Contribution	1,590	0	0	0	97	0	1,687
519700	Unemployment Compensation	46,000	0	0	0	5,000	0	51,000
519800	Workers Compensation	164,939	0	12,227	0	28,212	0	205,378
	SUBTOTAL BENEFITS	**520,121**	**0**	**12,227**	**0**	**50,392**	**0**	**582,740**
	TOTAL PERSONAL SERVICES	**1,409,332**	**0**	**12,227**	**0**	**104,449**	**0**	**1,526,008**
521000	Operating Expense	2,045,460	0	0	0	8,216,832	0	10,262,292
540000	Travel	8,156	0	0	0	0	0	8,156
550000	Capital Outlay	300	0	0	0	0	0	300
	TOTAL NET OPERATING EXPENSES	**2,053,916**	**0**	**0**	**0**	**8,216,832**	**0**	**10,270,748**
	SUB PROGRAM TOTAL	**3,463,248**	**0**	**12,227**	**0**	**8,321,281**	**0**	**11,796,756**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
560000	Government Aid	0	0	0	21,000,000	0	0	21,000,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**21,000,000**	**0**	**0**	**21,000,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**21,000,000**	**0**	**0**	**21,000,000**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	911,298	0	0	0	0	0	911,298
513000	Managerial/Professional	1,201,182	0	0	0	93,978	0	1,295,160
514000	Clerical/Technical/Service	80,377	0	0	0	0	0	80,377
515000	Other Academic	68,916	0	0	0	0	0	68,916
517000	Supplemental Salaries & Wages	35,000	0	0	0	0	0	35,000
	SUBTOTAL NONFACULTY	**2,296,773**	**0**	**0**	**0**	**93,978**	**0**	**2,390,751**
	SUBTOTAL SALARIES & WAGES	**2,296,773**	**0**	**0**	**0**	**93,978**	**0**	**2,390,751**
519100	Retirement Contribution	175,429	0	0	0	7,518	0	182,947
519200	FICA Contribution	167,754	0	0	0	7,188	0	174,942
519300	Health Insurance Contribution	662,927	0	0	0	29,705	0	692,632
519400	Life Insurance Contribution	3,947	0	0	0	170	0	4,117
	SUBTOTAL BENEFITS	**1,010,057**	**0**	**0**	**0**	**44,581**	**0**	**1,054,638**
	TOTAL PERSONAL SERVICES	**3,306,830**	**0**	**0**	**0**	**138,559**	**0**	**3,445,389**
521000	Operating Expense	-158,349	0	0	0	310,000	0	151,651
550000	Capital Outlay	100,000	0	0	0	15,000	0	115,000
	TOTAL NET OPERATING EXPENSES	**-58,349**	**0**	**0**	**0**	**325,000**	**0**	**266,651**
	SUB PROGRAM TOTAL	**3,248,481**	**0**	**0**	**0**	**463,559**	**0**	**3,712,040**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 98 Company Balance Sheets

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	0	0	0	0	122,300	0	122,300
513000	Managerial/Professional	0	0	0	0	195,763	0	195,763
514000	Clerical/Technical/Service	0	0	0	0	103,356	0	103,356
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**421,419**	**0**	**421,419**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**421,419**	**0**	**421,419**
519100	Retirement Contribution	0	0	0	0	31,264	0	31,264
519200	FICA Contribution	0	0	0	0	32,239	0	32,239
519300	Health Insurance Contribution	0	0	0	0	61,299	0	61,299
519400	Life Insurance Contribution	0	0	0	0	759	0	759
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**125,561**	**0**	**125,561**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**546,980**	**0**	**546,980**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**546,980**	**0**	**546,980**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 99 Income Activity

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Other	0	0	9,000	290,098	0	825,158	1,124,256
	SUBTOTAL FACULTY	**0**	**0**	**9,000**	**290,098**	**0**	**825,158**	**1,124,256**
513000	Managerial/Professional	0	0	196,600	0	0	0	196,600
516000	Student Wages	0	0	30,000	259,100	0	61,309	350,409
	SUBTOTAL NONFACULTY	**0**	**0**	**226,600**	**259,100**	**0**	**61,309**	**547,009**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**235,600**	**549,198**	**0**	**886,467**	**1,671,265**
519100	Retirement Contribution	0	0	16,448	23,208	0	66,012	105,668
519200	FICA Contribution	0	0	15,728	22,192	0	63,125	101,045
519300	Health Insurance Contribution	0	0	41,854	30,060	0	82,150	154,064
519400	Life Insurance Contribution	0	0	370	522	0	1,486	2,378
	SUBTOTAL BENEFITS	**0**	**0**	**74,400**	**75,982**	**0**	**212,773**	**363,155**
	TOTAL PERSONAL SERVICES	**0**	**0**	**310,000**	**625,180**	**0**	**1,099,240**	**2,034,420**
521000	Operating Expense	0	0	892,773	686,052	0	2,108,820	3,687,645
560000	Government Aid	0	0	0	12,349,438	0	10,589,398	22,938,836
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**892,773**	**13,035,490**	**0**	**12,698,218**	**26,626,481**
	SUB PROGRAM TOTAL	**0**	**0**	**1,202,773**	**13,660,670**	**0**	**13,797,458**	**28,660,901**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

CAMPUS TOTAL

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Assistant Professor	60,863	0	0	0	0	0	60,863
	SUBTOTAL FACULTY	**60,863**	**0**	**0**	**0**	**0**	**0**	**60,863**
512100	Other Administrators	8,234,125	0	585,166	177,832	0	215,259	9,212,382
513000	Managerial/Professional	19,825,124	166,684	11,726,366	93,427	262,856	4,603,211	36,677,668
514000	Clerical/Technical/Service	1,510,572	0	1,343,272	86,990	38,111	323,307	3,302,252
516000	Student Wages	222,156	0	745,020	0	91,641	0	1,058,817
517000	Supplemental Salaries & Wages	7,068,818	12,154	20,000	0	0	0	7,100,972
	SUBTOTAL NONFACULTY	**36,860,795**	**178,838**	**14,419,824**	**358,249**	**392,608**	**5,141,777**	**57,352,091**
	SUBTOTAL SALARIES & WAGES	**36,921,658**	**178,838**	**14,419,824**	**358,249**	**392,608**	**5,141,777**	**57,412,954**
519100	Retirement Contribution	2,111,057	12,340	873,670	24,003	21,202	308,507	3,350,779
519200	FICA Contribution	2,080,463	12,161	1,016,896	20,778	25,911	356,926	3,513,135
519300	Health Insurance Contribution	5,382,198	31,475	2,893,132	60,186	58,106	975,232	9,400,329
519400	Life Insurance Contribution	30,599	179	14,326	358	393	5,143	50,998
519700	Unemployment Compensation	0	0	576	0	0	0	576
519800	Workers Compensation	105,551	0	50,119	1,254	1,373	16,022	174,319
	SUBTOTAL BENEFITS	**9,709,868**	**56,155**	**4,848,719**	**106,579**	**106,985**	**1,661,830**	**16,490,136**
	TOTAL PERSONAL SERVICES	**46,631,526**	**234,993**	**19,268,543**	**464,828**	**499,593**	**6,803,607**	**73,903,090**
521000	Operating Expense	58,239,750	365,007	15,476,979	2,855,172	2,271,021	7,486,393	86,694,322
529000	Utilities	75,000	0	0	0	0	0	75,000
530000	Supplies & Materials	164,285	0	4,816	0	0	0	169,101
540000	Travel	143,899	0	61,875	0	0	0	205,774
550000	Capital Outlay	0	0	110,530	0	0	0	110,530
570000	Cost of Goods Sold	0	0	1,317,257	0	12,229,386	0	13,546,643
	TOTAL NET OPERATING EXPENSES	**58,622,934**	**365,007**	**16,971,457**	**2,855,172**	**14,500,407**	**7,486,393**	**100,801,370**
	CAMPUS TOTAL	**105,254,460**	**600,000**	**36,240,000**	**3,320,000**	**15,000,000**	**14,290,000**	**174,704,460**

REVENUE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

CAMPUS TOTAL

12/1/22 11:11:04AM

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
410000	State Appropriation	91,574,460	0	0	0	0	0	91,574,460
TOTAL STATE SUPPORT		**91,574,460**	**0**	**0**	**0**	**0**	**0**	**91,574,460**
460000	Restricted Revenue	0	0	0	3,320,000	0	0	3,320,000
TOTAL FEDERAL FUND		**0**	**0**	**0**	**3,320,000**	**0**	**0**	**3,320,000**
442810	Other Student Fees	0	0	10,465,000	0	0	0	10,465,000
450000	Sales and Services	0	0	25,775,000	0	15,000,000	0	40,775,000
TOTAL REVOLVING FUND		**0**	**0**	**36,240,000**	**0**	**15,000,000**	**0**	**51,240,000**
460000	Restricted Revenue	0	0	0	0	0	14,290,000	14,290,000
TOTAL TRUST FUND		**0**	**0**	**0**	**0**	**0**	**14,290,000**	**14,290,000**
TOTAL GROSS TUITION		**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL TUITION OFFSETS		**0**	**0**	**0**	**0**	**0**	**0**	**0**
SUBTOTAL NET TUITION (CASH)		**0**	**0**	**0**	**0**	**0**	**0**	**0**
SUBTOTAL STUDENT FEES		**0**	**0**	**0**	**0**	**0**	**0**	**0**
450000	Sales and Services	0	600,000	0	0	0	0	600,000
461900	Indirect Costs-Federal	300,000	0	0	0	0	0	300,000
490000	Other Revenues	11,380,000	0	0	0	0	0	11,380,000
490200	Misc Other Income	2,000,000	0	0	0	0	0	2,000,000
SUBTOTAL OTHER CASH		**13,680,000**	**600,000**	**0**	**0**	**0**	**0**	**14,280,000**
TOTAL CASH FUND		**13,680,000**	**600,000**	**0**	**0**	**0**	**0**	**14,280,000**
TOTAL REVENUE		**105,254,460**	**600,000**	**36,240,000**	**3,320,000**	**15,000,000**	**14,290,000**	**174,704,460**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 29 Information Technology Services

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
	Assistant Professor	60,863	0	0	0	0	0	60,863
	SUBTOTAL FACULTY	**60,863**	**0**	**0**	**0**	**0**	**0**	**60,863**
512100	Other Administrators	1,727,800	0	87,672	0	0	0	1,815,472
513000	Managerial/Professional	9,576,329	166,684	7,579,749	0	262,856	0	17,585,618
514000	Clerical/Technical/Service	356,957	0	717,003	0	38,111	0	1,112,071
516000	Student Wages	148,260	0	724,199	0	91,641	0	964,100
517000	Supplemental Salaries & Wages	493,843	12,154	20,000	0	0	0	525,997
	SUBTOTAL NONFACULTY	**12,303,189**	**178,838**	**9,128,623**	**0**	**392,608**	**0**	**22,003,258**
	SUBTOTAL SALARIES & WAGES	**12,364,052**	**178,838**	**9,128,623**	**0**	**392,608**	**0**	**22,064,121**
519100	Retirement Contribution	848,702	12,340	550,908	0	21,202	0	1,433,152
519200	FICA Contribution	836,401	12,161	641,221	0	25,911	0	1,515,694
519300	Health Insurance Contribution	2,164,806	31,475	1,824,310	0	58,106	0	4,078,697
519400	Life Insurance Contribution	12,302	179	9,034	0	393	0	21,908
519800	Workers Compensation	0	0	31,603	0	1,373	0	32,976
	SUBTOTAL BENEFITS	**3,862,211**	**56,155**	**3,057,076**	**0**	**106,985**	**0**	**7,082,427**
	TOTAL PERSONAL SERVICES	**16,226,263**	**234,993**	**12,185,699**	**0**	**499,593**	**0**	**29,146,548**
521000	Operating Expense	3,080,189	365,007	12,297,044	0	1,121,021	0	16,863,261
570000	Cost of Goods Sold	0	0	1,317,257	0	3,729,386	0	5,046,643
	TOTAL NET OPERATING EXPENSES	**3,080,189**	**365,007**	**13,614,301**	**0**	**4,850,407**	**0**	**21,909,904**
	SUB PROGRAM TOTAL	**19,306,452**	**600,000**	**25,800,000**	**0**	**5,350,000**	**0**	**51,056,452**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 30 Distance Education

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	0	0	314,540	0	0	0	314,540
513000	Managerial/Professional	0	0	1,003,833	0	0	0	1,003,833
514000	Clerical/Technical/Service	0	0	194,763	0	0	0	194,763
	SUBTOTAL NONFACULTY	**0**	**0**	**1,513,136**	**0**	**0**	**0**	**1,513,136**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**1,513,136**	**0**	**0**	**0**	**1,513,136**
519100	Retirement Contribution	0	0	92,301	0	0	0	92,301
519200	FICA Contribution	0	0	107,432	0	0	0	107,432
519300	Health Insurance Contribution	0	0	305,653	0	0	0	305,653
519400	Life Insurance Contribution	0	0	1,513	0	0	0	1,513
519800	Workers Compensation	0	0	5,295	0	0	0	5,295
	SUBTOTAL BENEFITS	**0**	**0**	**512,194**	**0**	**0**	**0**	**512,194**
	TOTAL PERSONAL SERVICES	**0**	**0**	**2,025,330**	**0**	**0**	**0**	**2,025,330**
521000	Operating Expense	0	0	524,140	0	0	0	524,140
550000	Capital Outlay	0	0	110,530	0	0	0	110,530
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**634,670**	**0**	**0**	**0**	**634,670**
	SUB PROGRAM TOTAL	**0**	**0**	**2,660,000**	**0**	**0**	**0**	**2,660,000**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 31 EPSCoR

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	44,458	0	0	177,832	0	0	222,290
513000	Managerial/Professional	23,356	0	0	93,427	0	0	116,783
514000	Clerical/Technical/Service	21,748	0	0	86,990	0	0	108,738
	SUBTOTAL NONFACULTY	**89,562**	**0**	**0**	**358,249**	**0**	**0**	**447,811**
	SUBTOTAL SALARIES & WAGES	**89,562**	**0**	**0**	**358,249**	**0**	**0**	**447,811**
519100	Retirement Contribution	6,180	0	0	24,003	0	0	30,183
519200	FICA Contribution	6,090	0	0	20,778	0	0	26,868
519300	Health Insurance Contribution	15,763	0	0	60,186	0	0	75,949
519400	Life Insurance Contribution	90	0	0	358	0	0	448
519800	Workers Compensation	0	0	0	1,254	0	0	1,254
	SUBTOTAL BENEFITS	**28,123**	**0**	**0**	**106,579**	**0**	**0**	**134,702**
	TOTAL PERSONAL SERVICES	**117,685**	**0**	**0**	**464,828**	**0**	**0**	**582,513**
521000	Operating Expense	297,606	0	0	2,855,172	0	0	3,152,778
	TOTAL NET OPERATING EXPENSES	**297,606**	**0**	**0**	**2,855,172**	**0**	**0**	**3,152,778**
	SUB PROGRAM TOTAL	**415,291**	**0**	**0**	**3,320,000**	**0**	**0**	**3,735,291**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 32 Research Initiative

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	67,295	0	0	0	0	0	67,295
	SUBTOTAL NONFACULTY	**67,295**	**0**	**0**	**0**	**0**	**0**	**67,295**
	SUBTOTAL SALARIES & WAGES	**67,295**	**0**	**0**	**0**	**0**	**0**	**67,295**
519100	Retirement Contribution	4,643	0	0	0	0	0	4,643
519200	FICA Contribution	4,576	0	0	0	0	0	4,576
519300	Health Insurance Contribution	11,844	0	0	0	0	0	11,844
519400	Life Insurance Contribution	67	0	0	0	0	0	67
	SUBTOTAL BENEFITS	**21,130**	**0**	**0**	**0**	**0**	**0**	**21,130**
	TOTAL PERSONAL SERVICES	**88,425**	**0**	**0**	**0**	**0**	**0**	**88,425**
521000	Operating Expense	11,315,762	0	0	0	0	0	11,315,762
	TOTAL NET OPERATING EXPENSES	**11,315,762**	**0**	**0**	**0**	**0**	**0**	**11,315,762**
	SUB PROGRAM TOTAL	**11,404,187**	**0**	**0**	**0**	**0**	**0**	**11,404,187**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 33 Facilities Management & Planning

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	206,045	0	182,954	0	0	0	388,999
513000	Managerial/Professional	542,948	0	2,731,536	0	0	0	3,274,484
514000	Clerical/Technical/Service	15,600	0	405,506	0	0	0	421,106
516000	Student Wages	0	0	20,821	0	0	0	20,821
	SUBTOTAL NONFACULTY	**764,593**	**0**	**3,340,817**	**0**	**0**	**0**	**4,105,410**
	SUBTOTAL SALARIES & WAGES	**764,593**	**0**	**3,340,817**	**0**	**0**	**0**	**4,105,410**
519100	Retirement Contribution	52,758	0	203,789	0	0	0	256,547
519200	FICA Contribution	51,992	0	237,198	0	0	0	289,190
519300	Health Insurance Contribution	134,568	0	674,845	0	0	0	809,413
519400	Life Insurance Contribution	764	0	3,341	0	0	0	4,105
519700	Unemployment Compensation	0	0	535	0	0	0	535
519800	Workers Compensation	0	0	11,691	0	0	0	11,691
	SUBTOTAL BENEFITS	**240,082**	**0**	**1,131,399**	**0**	**0**	**0**	**1,371,481**
	TOTAL PERSONAL SERVICES	**1,004,675**	**0**	**4,472,216**	**0**	**0**	**0**	**5,476,891**
521000	Operating Expense	18,002,386	0	745,909	0	0	0	18,748,295
540000	Travel	2,278	0	61,875	0	0	0	64,153
	TOTAL NET OPERATING EXPENSES	**18,004,664**	**0**	**807,784**	**0**	**0**	**0**	**18,812,448**
	SUB PROGRAM TOTAL	**19,009,339**	**0**	**5,280,000**	**0**	**0**	**0**	**24,289,339**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 41 System Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	4,985,970	0	0	0	0	0	4,985,970
513000	Managerial/Professional	2,924,217	0	0	0	0	285,913	3,210,130
514000	Clerical/Technical/Service	324,973	0	0	0	0	0	324,973
516000	Student Wages	42,696	0	0	0	0	0	42,696
517000	Supplemental Salaries & Wages	4,366,049	0	0	0	0	0	4,366,049
	SUBTOTAL NONFACULTY	**12,643,905**	**0**	**0**	**0**	**0**	**285,913**	**12,929,818**
	SUBTOTAL SALARIES & WAGES	**12,643,905**	**0**	**0**	**0**	**0**	**285,913**	**12,929,818**
519100	Retirement Contribution	584,436	0	0	0	0	17,155	601,591
519200	FICA Contribution	575,968	0	0	0	0	20,014	595,982
519300	Health Insurance Contribution	1,490,735	0	0	0	0	54,610	1,545,345
519400	Life Insurance Contribution	8,471	0	0	0	0	286	8,757
519800	Workers Compensation	105,551	0	0	0	0	1,000	106,551
	SUBTOTAL BENEFITS	**2,765,161**	**0**	**0**	**0**	**0**	**93,065**	**2,858,226**
	TOTAL PERSONAL SERVICES	**15,409,066**	**0**	**0**	**0**	**0**	**378,978**	**15,788,044**
521000	Operating Expense	3,575,203	0	0	0	0	1,371,022	4,946,225
529000	Utilities	75,000	0	0	0	0	0	75,000
530000	Supplies & Materials	140,000	0	0	0	0	0	140,000
540000	Travel	133,000	0	0	0	0	0	133,000
	TOTAL NET OPERATING EXPENSES	**3,923,203**	**0**	**0**	**0**	**0**	**1,371,022**	**5,294,225**
	SUB PROGRAM TOTAL	**19,332,269**	**0**	**0**	**0**	**0**	**1,750,000**	**21,082,269**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 42 Nebraska Student Information System

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	1,713,868	0	0	0	0	0	1,713,868
	SUBTOTAL NONFACULTY	**1,713,868**	**0**	**0**	**0**	**0**	**0**	**1,713,868**
	SUBTOTAL SALARIES & WAGES	**1,713,868**	**0**	**0**	**0**	**0**	**0**	**1,713,868**
519100	Retirement Contribution	118,256	0	0	0	0	0	118,256
519200	FICA Contribution	116,543	0	0	0	0	0	116,543
519300	Health Insurance Contribution	301,641	0	0	0	0	0	301,641
519400	Life Insurance Contribution	1,715	0	0	0	0	0	1,715
	SUBTOTAL BENEFITS	**538,155**	**0**	**0**	**0**	**0**	**0**	**538,155**
	TOTAL PERSONAL SERVICES	**2,252,023**	**0**	**0**	**0**	**0**	**0**	**2,252,023**
521000	Operating Expense	1,430,125	0	0	0	0	0	1,430,125
	TOTAL NET OPERATING EXPENSES	**1,430,125**	**0**	**0**	**0**	**0**	**0**	**1,430,125**
	SUB PROGRAM TOTAL	**3,682,148**	**0**	**0**	**0**	**0**	**0**	**3,682,148**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 45 SAP Activity

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	211,150	0	0	0	0	0	211,150
513000	Managerial/Professional	2,541,157	0	0	0	0	0	2,541,157
514000	Clerical/Technical/Service	49,971	0	0	0	0	0	49,971
516000	Student Wages	31,200	0	0	0	0	0	31,200
	SUBTOTAL NONFACULTY	**2,833,478**	**0**	**0**	**0**	**0**	**0**	**2,833,478**
	SUBTOTAL SALARIES & WAGES	**2,833,478**	**0**	**0**	**0**	**0**	**0**	**2,833,478**
519100	Retirement Contribution	195,509	0	0	0	0	0	195,509
519200	FICA Contribution	192,677	0	0	0	0	0	192,677
519300	Health Insurance Contribution	498,693	0	0	0	0	0	498,693
519400	Life Insurance Contribution	2,833	0	0	0	0	0	2,833
	SUBTOTAL BENEFITS	**889,712**	**0**	**0**	**0**	**0**	**0**	**889,712**
	TOTAL PERSONAL SERVICES	**3,723,190**	**0**	**0**	**0**	**0**	**0**	**3,723,190**
521000	Operating Expense	1,724,618	0	0	0	0	0	1,724,618
	TOTAL NET OPERATING EXPENSES	**1,724,618**	**0**	**0**	**0**	**0**	**0**	**1,724,618**
	SUB PROGRAM TOTAL	**5,447,808**	**0**	**0**	**0**	**0**	**0**	**5,447,808**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 46 General Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
513000	Managerial/Professional	635,371	0	0	0	0	158,317	793,688
514000	Clerical/Technical/Service	53,810	0	0	0	0	0	53,810
517000	Supplemental Salaries & Wages	2,053,000	0	0	0	0	0	2,053,000
	SUBTOTAL NONFACULTY	**2,742,181**	**0**	**0**	**0**	**0**	**158,317**	**2,900,498**
	SUBTOTAL SALARIES & WAGES	**2,742,181**	**0**	**0**	**0**	**0**	**158,317**	**2,900,498**
519100	Retirement Contribution	47,554	0	0	0	0	9,499	57,053
519200	FICA Contribution	46,865	0	0	0	0	8,082	54,947
519300	Health Insurance Contribution	118,769	0	0	0	0	23,390	142,159
519400	Life Insurance Contribution	689	0	0	0	0	158	847
519800	Workers Compensation	0	0	0	0	0	554	554
	SUBTOTAL BENEFITS	**213,877**	**0**	**0**	**0**	**0**	**41,683**	**255,560**
	TOTAL PERSONAL SERVICES	**2,956,058**	**0**	**0**	**0**	**0**	**200,000**	**3,156,058**
521000	Operating Expense	17,312,487	0	0	0	0	0	17,312,487
530000	Supplies & Materials	5,000	0	0	0	0	0	5,000
540000	Travel	5,000	0	0	0	0	0	5,000
570000	Cost of Goods Sold	0	0	0	0	8,500,000	0	8,500,000
	TOTAL NET OPERATING EXPENSES	**17,322,487**	**0**	**0**	**0**	**8,500,000**	**0**	**25,822,487**
	SUB PROGRAM TOTAL	**20,278,545**	**0**	**0**	**0**	**8,500,000**	**200,000**	**28,978,545**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 47 Buffett Early Childhood Institute

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	680,692	0	0	0	0	47,987	728,679
513000	Managerial/Professional	79,678	0	0	0	0	3,745,972	3,825,650
514000	Clerical/Technical/Service	52,956	0	0	0	0	323,307	376,263
	SUBTOTAL NONFACULTY	**813,326**	**0**	**0**	**0**	**0**	**4,117,266**	**4,930,592**
	SUBTOTAL SALARIES & WAGES	**813,326**	**0**	**0**	**0**	**0**	**4,117,266**	**4,930,592**
519100	Retirement Contribution	56,120	0	0	0	0	247,036	303,156
519200	FICA Contribution	55,306	0	0	0	0	288,210	343,516
519300	Health Insurance Contribution	143,146	0	0	0	0	786,398	929,544
519400	Life Insurance Contribution	814	0	0	0	0	4,119	4,933
519800	Workers Compensation	0	0	0	0	0	14,408	14,408
	SUBTOTAL BENEFITS	**255,386**	**0**	**0**	**0**	**0**	**1,340,171**	**1,595,557**
	TOTAL PERSONAL SERVICES	**1,068,712**	**0**	**0**	**0**	**0**	**5,457,437**	**6,526,149**
521000	Operating Expense	407,626	0	0	0	0	4,882,563	5,290,189
	TOTAL NET OPERATING EXPENSES	**407,626**	**0**	**0**	**0**	**0**	**4,882,563**	**5,290,189**
	SUB PROGRAM TOTAL	**1,476,338**	**0**	**0**	**0**	**0**	**10,340,000**	**11,816,338**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 48 NU Online

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	84,460	0	0	0	0	0	84,460
513000	Managerial/Professional	234,438	0	0	0	0	0	234,438
517000	Supplemental Salaries & Wages	136,011	0	0	0	0	0	136,011
	SUBTOTAL NONFACULTY	**454,909**	**0**	**0**	**0**	**0**	**0**	**454,909**
	SUBTOTAL SALARIES & WAGES	**454,909**	**0**	**0**	**0**	**0**	**0**	**454,909**
519100	Retirement Contribution	31,389	0	0	0	0	0	31,389
519200	FICA Contribution	30,934	0	0	0	0	0	30,934
519300	Health Insurance Contribution	80,064	0	0	0	0	0	80,064
519400	Life Insurance Contribution	455	0	0	0	0	0	455
	SUBTOTAL BENEFITS	**142,842**	**0**	**0**	**0**	**0**	**0**	**142,842**
	TOTAL PERSONAL SERVICES	**597,751**	**0**	**0**	**0**	**0**	**0**	**597,751**
521000	Operating Expense	1,048,445	0	1,000,000	0	0	0	2,048,445
	TOTAL NET OPERATING EXPENSES	**1,048,445**	**0**	**1,000,000**	**0**	**0**	**0**	**2,048,445**
	SUB PROGRAM TOTAL	**1,646,196**	**0**	**1,000,000**	**0**	**0**	**0**	**2,646,196**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 49 Procure-to-Pay (P2P)

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	293,550	0	0	0	0	0	293,550
513000	Managerial/Professional	1,486,467	0	411,248	0	0	0	1,897,715
514000	Clerical/Technical/Service	634,557	0	26,000	0	0	0	660,557
517000	Supplemental Salaries & Wages	19,915	0	0	0	0	0	19,915
	SUBTOTAL NONFACULTY	**2,434,489**	**0**	**437,248**	**0**	**0**	**0**	**2,871,737**
	SUBTOTAL SALARIES & WAGES	**2,434,489**	**0**	**437,248**	**0**	**0**	**0**	**2,871,737**
519100	Retirement Contribution	165,510	0	26,672	0	0	0	192,182
519200	FICA Contribution	163,111	0	31,045	0	0	0	194,156
519300	Health Insurance Contribution	422,169	0	88,324	0	0	0	510,493
519400	Life Insurance Contribution	2,399	0	438	0	0	0	2,837
519700	Unemployment Compensation	0	0	41	0	0	0	41
519800	Workers Compensation	0	0	1,530	0	0	0	1,530
	SUBTOTAL BENEFITS	**753,189**	**0**	**148,050**	**0**	**0**	**0**	**901,239**
	TOTAL PERSONAL SERVICES	**3,187,678**	**0**	**585,298**	**0**	**0**	**0**	**3,772,976**
521000	Operating Expense	45,303	0	909,886	0	0	0	955,189
530000	Supplies & Materials	19,285	0	4,816	0	0	0	24,101
540000	Travel	3,621	0	0	0	0	0	3,621
	TOTAL NET OPERATING EXPENSES	**68,209**	**0**	**914,702**	**0**	**0**	**0**	**982,911**
	SUB PROGRAM TOTAL	**3,255,887**	**0**	**1,500,000**	**0**	**0**	**0**	**4,755,887**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
512100	Other Administrators	0	0	0	0	0	167,272	167,272
513000	Managerial/Professional	0	0	0	0	0	413,009	413,009
	SUBTOTAL NONFACULTY	**0**	**0**	**0**	**0**	**0**	**580,281**	**580,281**
	SUBTOTAL SALARIES & WAGES	**0**	**0**	**0**	**0**	**0**	**580,281**	**580,281**
519100	Retirement Contribution	0	0	0	0	0	34,817	34,817
519200	FICA Contribution	0	0	0	0	0	40,620	40,620
519300	Health Insurance Contribution	0	0	0	0	0	110,834	110,834
519400	Life Insurance Contribution	0	0	0	0	0	580	580
519800	Workers Compensation	0	0	0	0	0	60	60
	SUBTOTAL BENEFITS	**0**	**0**	**0**	**0**	**0**	**186,911**	**186,911**
	TOTAL PERSONAL SERVICES	**0**	**0**	**0**	**0**	**0**	**767,192**	**767,192**
521000	Operating Expense	0	0	0	0	0	1,232,808	1,232,808
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**0**	**1,232,808**	**1,232,808**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**2,000,000**	**2,000,000**

EXPENDITURE SUMMARY
2022-2023 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE OF THE PRESIDENT
INCLUDING ITS

SUBPROGRAM #/NAME 97 Clearing Centers

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	**DESCRIPTION**	**STATE AND UNIVERSITY GENERATED**	**CASH**	**REVOLVING**	**FEDERAL**	**AUXILIARIES AND SERVICES**	**TRUST**	**TOTAL**
521000	Operating Expense	0	0	0	0	1,150,000	0	1,150,000
	TOTAL NET OPERATING EXPENSES	**0**	**0**	**0**	**0**	**1,150,000**	**0**	**1,150,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**1,150,000**	**0**	**1,150,000**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 01 Academics Affairs

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0101-0001	Office of EVC	0	0.00	2,606,143	16.25	621,399	0	3,227,542	114,826	3,342,368
21-0101-0004	Diversity Chancellor Pool	0	0.00	7,105	0.00	0	0	7,105	60,940	68,045
21-0101-0005	EVC Commitments	1,977,096	0.00	48,621	0.74	5,966	0	2,031,683	-7,202,512	-5,170,829
21-0101-0007	Diversity Central Admin Pool	1,413,789	0.00	0	0.00	0	0	1,413,789	0	1,413,789
21-0101-0008	EVC-Distinguished Prof	271,880	0.00	0	0.00	53,432	0	325,312	0	325,312
21-0101-0010	EVC-Faculty Pool	1,659,638	0.00	0	0.00	19,136	0	1,678,774	0	1,678,774
21-0101-0012	VSIP Funding Pool	399,823	0.00	0	0.00	0	0	399,823	0	399,823
21-0101-0013	VSIP 2014-15 Funding Pool	27,245	0.00	0	0.00	0	0	27,245	0	27,245
21-0101-0020	EVC Summer Sessions	4,042,570	0.00	374,910	0.00	0	0	4,417,480	0	4,417,480
21-0101-0021	International Student Fee	23,428	0.00	0	0.00	0	0	23,428	0	23,428
21-0101-5100	POE EVC	0	0.00	18,278	0.00	0	0	18,278	668,977	687,255
21-0101-5702	ODE Course Development	0	0.00	0	0.00	0	0	0	1,007,512	1,007,512
21-0105-0001	Faculty Senate	0	0.00	85,319	2.00	16,093	0	101,412	16,157	117,569
21-0108-0004	Acad Dist Teachers & Peer Review	15,000	0.00	2,500	0.00	2,581	0	20,081	0	20,081
21-0111-0001	Honors Pgm	291,564	0.00	253,868	3.93	61,490	0	606,922	1,059	607,981
21-0111-0004	Honors Pgm-Book Scholarship	0	0.00	0	0.00	0	0	0	93,855	93,855
21-0111-5101	POE - Honors Pgm	0	0.00	105,452	1.63	0	0	105,452	30,856	136,308
21-0112-0001	Graduate Studies	0	0.00	1,348,443	23.83	387,664	0	1,736,107	194,168	1,930,275
21-0112-0005	Grad Studies Grambling State	0	0.00	0	0.00	0	0	0	10,000	10,000
21-0116-0001	Public Policy Cnt	0	0.00	135,711	0.75	25,281	0	160,992	0	160,992
21-0117-0001	Exploratory & Pre-Prof Advising Cnt	0	0.00	599,551	11.76	173,428	0	772,979	46,493	819,472
21-0123-0001	Undergraduate Programs	0	0.00	174,630	2.09	44,099	0	218,729	10,000	228,729
21-0123-5701	Undergrad Ed-Distance Ed	0	0.00	35,000	0.50	3,799	0	38,799	0	38,799
21-0124-5101	POE Raikes Schl Comp Sci & Mgm	437,211	3.75	978,283	10.00	0	0	1,415,494	8,268	1,423,762
21-0125-0001	Partnership Degree Pgm	0	0.00	170,333	0.81	78,984	0	249,317	0	249,317
21-0126-0001	Undergrad Ed & Student Success	0	0.00	48,018	0.69	10,295	0	58,313	2,880	61,193
21-0126-5101	POE-Undergrad Ed & Student Success	0	0.00	161,912	3.23	0	0	161,912	77,404	239,316
21-0127-0001	Career Services	0	0.00	632,460	10.93	176,490	0	808,950	801	809,751
21-0128-0001	Ctr for Acad Success & Transition	0	0.00	369,435	8.00	128,106	0	497,541	20,000	517,541
21-0128-0002	CAST First-Year Programs	0	0.00	0	0.00	0	0	0	45,000	45,000
21-0129-0001	Military and Veteran Success Center	0	0.00	169,404	3.00	59,739	0	229,143	17,000	246,143
21-0130-0001	Instl Effectiveness & Analytics	0	0.00	565,995	7.09	122,453	0	688,448	23,500	711,948
21-0130-5701	Insti Effectivenes & Analytics-Dist Ed	0	0.00	61,813	0.00	0	0	61,813	0	61,813
	TOTAL	**10,559,244**	**3.75**	**8,953,184**	**107.23**	**1,990,435**	**0**	**21,502,863**	**-4,752,816**	**16,750,047**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0116-0002	PPC-Service Center Account	80,533	1.00	1,539,572	25.00	194,242	0	1,814,347	0	1,814,347
22-0130-0001	Instl Effectiveness & Analytics Tech Fee	0	0.00	220,780	2.91	73,042	0	293,822	0	293,822
22-0131-0001	Big Red Business Center	0	0.00	801,416	15.00	350,456	0	1,151,872	0	1,151,872
	TOTAL	**80,533**	**1.00**	**2,561,768**	**42.91**	**617,740**	**0**	**3,260,041**	**0**	**3,260,041**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-0127-2016001	2015-16 Educ WS Job Locator Program	0	0.00	9,273	0.30	0	0	9,273	0	9,273
24-0127-2021001	2020-21 Educ WS Job Locator Program	0	0.00	10,478	0.25	0	0	10,478	0	10,478
24-0127-2022001	2021-22 Educ WS Job Locator Program	0	0.00	34,602	0.68	14,855	0	49,457	0	49,457

SUBPROGRAM #/NAME: 01 Academics Affairs

	TOTAL	**0**	**0.00**	**54,353**	**1.23**	**14,855**	**0**	**69,208**	**0**	**69,208**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-0101-0014001	VC Academic Affairs	16,543	0.25	0	0.00	0	0	16,543	0	16,543
	TOTAL	**16,543**	**0.25**	**0**	**0.00**	**0**	**0**	**16,543**	**0**	**16,543**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0123-0003001	William H Thompson Scholars	0	0.00	488,807	10.00	131,522	0	620,329	0	620,329
27-0126-0003001	UgESS Retention Solution	0	0.00	326,840	6.00	49,894	0	376,734	0	376,734
	TOTAL	**0**	**0.00**	**815,647**	**16.00**	**181,416**	**0**	**997,063**	**0**	**997,063**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0124-0101	J. Firestone Aux Startup Funds	0	0.00	0	0.00	17	0	17	0	17
23-0124-1002	Raikes Admin	0	0.00	0	0.00	2,530	0	2,530	0	2,530
23-0124-1006	Student Success Funds	0	0.00	0	0.00	27	0	27	0	27
23-0124-2002	Raikes Outreach	0	0.00	0	0.00	469	0	469	0	469
23-0124-2003	Graduate Student Support	0	0.00	0	0.00	2,311	0	2,311	0	2,311
23-0124-3001	Raikes Design Studio	0	0.00	0	0.00	1,921	0	1,921	0	1,921
23-0127-0001	Career Fair	0	0.00	112,092	2.05	35,201	0	147,293	35,424	182,717
	TOTAL	**0**	**0.00**	**112,092**	**2.05**	**42,476**	**0**	**154,568**	**35,424**	**189,992**
	SUB PROGRAM TOTAL	**10,656,320**	**5**	**12,497,044**	**169**	**2,846,922**	**0**	**26,000,286**	**-4,717,392**	**21,282,894**

SUBPROGRAM #/NAME: 02 College of Architecture

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0201-0001	Dean College Of Architecture	23,347	0.24	579,854	7.83	208,380	0	811,581	33,317	844,898
21-0201-5701	Col of Architecture-Distance Ed	0	0.00	0	0.00	0	0	0	31,832	31,832
21-0202-0001	Architecture General	88,866	0.00	0	0.00	0	0	88,866	0	88,866
21-0202-5102	POE Architecture-Visual Literacy	67,391	0.70	0	0.00	0	0	67,391	0	67,391
21-0202-5801	College Arch Diff Tuition	806,364	1.38	0	0.00	0	0	806,364	0	806,364
21-0202-5810	College Diff	0	0.00	246,941	5.00	0	0	246,941	0	246,941
21-0205-0001	Architecture	1,220,287	13.19	245,975	5.00	356,467	0	1,822,729	0	1,822,729
21-0206-0001	Community & Regional Planning	337,318	3.95	5,000	0.00	88,509	0	430,827	0	430,827
21-0207-0001	Interior Design	384,841	4.87	9	0.00	113,230	0	498,080	0	498,080
21-0208-0001	Landscape Architecture	161,884	1.99	5,000	0.00	53,634	0	220,518	0	220,518
	TOTAL	**3,090,298**	**26.32**	**1,082,779**	**17.83**	**820,220**	**0**	**4,993,297**	**65,149**	**5,058,446**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0202-0001	Architecture General Community Studies	0	0.00	0	0.00	0	0	0	33,000	33,000
22-0202-0002	Architecture General Student Tech Fee	0	0.00	0	0.00	0	0	0	45,400	45,400
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**78,400**	**78,400**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 02 College of Architecture

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0201-0006001	Eloise Kruger Collection	0	0.00	26,343	0.60	1,191	0	27,534	0	27,534
26-0201-0010001	FAIA Fund for Excellence	10,000	0.00	0	0.00	2,403	0	12,403	0	12,403
27-0201-0051001	NU FDN Bachman Prof Health Care 01126600	30,000	0.00	0	0.00	0	0	30,000	0	30,000
27-0205-0001001	Douglass Arch Prof - Potter	2,500	0.00	0	0.00	151	0	2,651	0	2,651
27-0205-0041001	NU FDN Killinger Expendable Fund 13933	2,500	0.00	0	0.00	0	0	2,500	0	2,500
27-0206-0001001	Hyde Chair Of Planning	40,000	0.00	0	0.00	1,234	0	41,234	0	41,234
	TOTAL	**85,000**	**0.00**	**26,343**	**0.60**	**4,979**	**0**	**116,322**	**0**	**116,322**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0202-0001	Arch Gen-Media Center	0	0.00	16,000	1.00	19,346	0	35,346	59,000	94,346
23-0205-0001	Arch-High School Workshop	0	0.00	0	0.00	98	0	98	14,000	14,098
	TOTAL	**0**	**0.00**	**16,000**	**1.00**	**19,444**	**0**	**35,444**	**73,000**	**108,444**
	SUB PROGRAM TOTAL	**3,175,298**	**26**	**1,125,122**	**19**	**844,643**	**0**	**5,145,063**	**216,549**	**5,361,612**

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0501-0001	Dean Arts & Sciences	35,599	0.50	2,344,118	32.77	696,218	0	3,075,935	-38,582	3,037,353
21-0501-5701	Staff Dev/Sal/misc-oper & spprt Dist Ed	0	0.00	202,735	4.62	49,270	0	252,005	0	252,005
21-0502-0001	Arts & Science General	3,060,324	0.00	1,639,305	0.00	2,010	0	4,701,639	448,637	5,150,276
21-0502-5701	A&S Gen-Distance Ed	349,096	0.00	0	0.00	0	0	349,096	1,100,141	1,449,237
21-0503-0001	OldH Business Co-op	0	0.00	261,220	4.54	100,555	0	361,775	0	361,775
21-0503-0002	Pound Business Cooperative	0	0.00	178,376	3.96	82,745	0	261,121	0	261,121
21-0503-0003	BPAC Business Center	0	0.00	758,807	16.60	225,825	0	984,632	0	984,632
21-0503-5701	OldH Business Co-op Dist Ed	0	0.00	1,863	0.04	177	0	2,040	0	2,040
21-0503-5702	PBC Dist Ed	0	0.00	1,875	0.04	511	0	2,386	0	2,386
21-0506-0001	School Of Biological Sci	3,552,196	32.11	1,238,804	31.00	1,193,229	0	5,984,229	239,456	6,223,685
21-0506-0002	School Of Biological Sci	0	0.00	18,653	0.33	9,673	0	28,326	35,531	63,857
21-0506-5104	POE Bio Sci-Init Ecol/Evol Analysis	89,143	0.92	104,900	0.00	0	0	194,043	0	194,043
21-0507-0001	Ethnic Studies	887,693	9.71	4,662	0.00	204,813	0	1,097,168	17,600	1,114,768
21-0508-0001	Center For Biotechnology	0	0.00	0	0.00	0	0	0	28,425	28,425
21-0509-0001	Chemistry-Operations	2,549,733	21.13	1,457,887	39.56	863,928	0	4,871,548	249,048	5,120,596
21-0509-0002	Electronic Shop	0	0.00	29,595	0.40	22,583	0	52,178	0	52,178
21-0509-0003	Chemistry Deptl Research Support	96,041	0.96	3,360	0.26	34,253	0	133,654	0	133,654
21-0509-0007	Chem-Instrument Shop	0	0.00	75,243	1.34	16,113	0	91,356	0	91,356
21-0509-0020	Berkowitz-CAS Post Doc	0	0.00	0	0.00	23,018	0	23,018	0	23,018
21-0510-0001	Classics	768,136	8.70	76,034	1.65	272,345	0	1,116,515	18,400	1,134,915
21-0512-0001	English	3,446,406	33.41	929,146	24.85	1,177,479	0	5,553,031	91,978	5,645,009
21-0512-0004	English-Film Studies Support	0	0.00	0	0.00	0	0	0	1,500	1,500
21-0512-0010	Engl-19th Century Studies	0	0.00	0	0.00	0	0	0	200	200
21-0512-0018	Humanities on the Edge	0	0.00	0	0.00	0	0	0	2,000	2,000
21-0512-0019	Digital Humanities Certification Program	0	0.00	0	0.00	0	0	0	500	500
21-0512-5101	POE English-Cather Studies	208,917	1.67	0	0.00	0	0	208,917	1,829	210,746
21-0512-5110	POE English-Digital Rsch	107,223	1.00	0	0.00	0	0	107,223	0	107,223
21-0512-5111	POE Engl-Fac Leadership Writing Init	69,518	0.56	0	0.00	0	0	69,518	0	69,518

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0512-5757	Writing Cntr Assoc Director Benefits Dis	0	0.00	41,200	1.00	2,983	0	44,183	0	44,183
21-0514-0001	Geosciences	1,498,870	14.54	439,594	10.97	550,024	0	2,488,488	59,074	2,547,562
21-0515-0001	Cnt Biological Chemistry	0	0.00	64,676	1.90	5,007	0	69,683	1,600	71,283
21-0516-0001	History	1,960,092	18.17	304,498	7.26	600,075	0	2,864,665	44,400	2,909,065
21-0517-0001	Mathematics	3,208,391	30.00	1,162,429	30.89	1,128,665	0	5,499,485	69,520	5,569,005
21-0518-0001	Modern Languages	1,546,878	18.93	471,638	13.60	735,240	0	2,753,756	55,022	2,808,778
21-0518-0009	Mod Lang-Research Support	0	0.00	0	0.00	0	0	0	2,285	2,285
21-0518-5701	Mod Lang-Distance Ed	57,615	1.00	0	0.00	9,431	0	67,046	0	67,046
21-0519-0001	Philosophy	1,058,959	10.47	234,973	4.85	322,016	0	1,615,948	22,830	1,638,778
21-0519-5701	Philosophy-Distance Ed	68,705	0.93	0	0.00	15,877	0	84,582	0	84,582
21-0520-0001	Center on Children Families Law	0	0.00	124,030	0.75	25,360	0	149,390	4,307	153,697
21-0521-0001	Physics And Astronomy	2,835,761	23.23	526,773	12.95	838,777	0	4,201,311	84,053	4,285,364
21-0521-0003	Physics-Instru Support	74,140	1.00	0	0.00	24,490	0	98,630	7,203	105,833
21-0521-0005	Physics And Astronomy Physics Shops	0	0.00	101,723	1.48	50,490	0	152,213	0	152,213
21-0521-0006	Physics And Astronomy Physics Special	0	0.00	0	0.00	0	0	0	3,451	3,451
21-0521-0010	Physics-Chemistry Machine Shop	0	0.00	144,222	3.13	30,879	0	175,101	0	175,101
21-0521-5101	POE Physics-AMO Physics	175,989	1.31	64,816	0.00	0	0	240,805	26,500	267,305
21-0521-5102	Binek NANOSCALE SCI POE	370,116	2.33	94,375	0.38	0	0	464,491	103,126	567,617
21-0521-5112	Nanomaterials POE	98,588	0.98	0	0.00	0	0	98,588	0	98,588
21-0522-0001	Political Science	1,710,594	15.33	292,561	6.58	526,737	0	2,529,892	36,900	2,566,792
21-0522-5103	POE-Pol Sci-Water Initiative	42,488	0.42	0	0.00	0	0	42,488	0	42,488
21-0522-5702	Pol Sci-Natl Security Educ & Rsch Prog	88,530	0.93	0	0.00	12,554	0	101,084	0	101,084
21-0523-0001	Psychology	2,953,925	27.53	579,861	13.03	811,570	0	4,345,356	73,987	4,419,343
21-0523-5102	POE Law & Psychology	40,216	0.27	0	0.00	0	0	40,216	0	40,216
21-0523-5701	Psych-Distance Ed	83,351	0.97	0	0.00	4,079	0	87,430	0	87,430
21-0524-0001	Sociology	1,437,115	12.38	422,668	10.10	500,317	0	2,360,100	34,090	2,394,190
21-0524-0006	Soc-Bureau Sociological Rsch	0	0.00	32,699	0.65	6,623	0	39,322	0	39,322
21-0524-5102	POE Soc-Falci/Goosby	110,753	0.88	27,041	0.00	0	0	137,794	3,300	141,094
21-0525-0001	Communication Studies	914,513	9.40	306,533	6.75	351,077	0	1,572,123	20,013	1,592,136
21-0525-0002	Comm Studies-Debate	0	0.00	0	0.00	0	0	0	22,444	22,444
21-0526-0001	Center Great Plains Study	0	0.00	72,838	1.89	71,115	0	143,953	36,782	180,735
21-0527-6001	NRI Core Facility NCMN	0	0.00	0	0.74	0	0	0	0	0
21-0528-0001	Nat Res Sci-A/S	88,868	0.75	0	0.00	28,531	0	117,399	2,758	120,157
21-0529-0001	Environmental Studies	0	0.00	2,400	0.00	5,274	0	7,674	7,040	14,714
21-0534-0001	Judaic Studies	0	0.00	8,266	0.25	3,079	0	11,345	2,081	13,426
21-0536-0001	Center for Science/Math/Comp Ed	39,133	0.45	158,226	2.33	59,437	0	256,796	28,021	284,817
21-0536-5101	Math & Science Teachers for 21st Century	151,104	1.36	141,516	2.50	0	0	292,620	12,000	304,620
21-0536-5102	NebraskaSCIENCE PoE	69,137	0.38	28,608	0.50	0	0	97,745	19,949	117,694
21-0537-0001	Women's Studies - WS	154,607	1.81	34,095	0.52	63,054	0	251,756	22,009	273,765
21-0537-5102	POE-Womens and Gender Studies-WRIT	11,589	0.09	34,760	0.28	0	0	46,349	0	46,349
21-0540-0001	Human Rights/Human Diversity	32,039	0.49	2,400	0.00	11,651	0	46,090	0	46,090
21-0545-0001	Plant Science-A&S	123,647	0.94	2,454	0.25	27,933	0	154,034	53,960	207,994
21-0553-0001	SGIS	1,374,825	15.71	139,930	2.08	436,247	0	1,951,002	0	1,951,002
21-0553-0201	SGIS - Anthropology	0	0.00	51,650	1.51	39,133	0	90,783	15,295	106,078
21-0553-0301	SGIS - Geography	0	0.00	144,702	4.50	35,538	0	180,240	15,567	195,807
21-0553-0401	SGIS-Global Studies	0	0.00	0	0.00	0	0	0	3,445	3,445
21-0590-0001	Cr English as Second Language	152,771	12.84	0	0.00	81,548	0	234,319	0	234,319
	TOTAL	**37,753,334**	**336.47**	**15,584,738**	**305.57**	**12,389,556**	**0**	**65,727,628**	**3,089,675**	**68,817,303**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0501-0001	Student Tech Revl-A&S Dean's Office	0	0.00	177,573	3.81	37,815	0	215,388	500	215,888
22-0501-0011	A&S NSE Misc Operations	0	0.00	26,534	0.55	2,386	0	28,920	0	28,920
22-0503-0001	OldH Bus Co-op Srvc Ctr	0	0.00	25,034	0.42	0	0	25,034	0	25,034
22-0506-0006	SBS Royalties	0	0.00	0	0.00	0	0	0	4,000	4,000
22-0509-0005	Chemistry Revolving	0	0.00	0	0.00	0	0	0	102,611	102,611
22-0509-0007	Chemistry-Scientific Shops	0	0.00	7,896	0.11	5,715	0	13,611	15,000	28,611
22-0509-0008	Chemistry Laboratory Fees	0	0.00	51,076	1.39	15,612	0	66,688	70,728	137,416
22-0509-0019	Molecular Analysts & Characterization Fa	4,001	0.04	86,728	1.00	13,290	0	104,019	125,334	229,353
22-0512-0002	Prairie Schooner Operations	0	0.00	17,767	0.39	3,307	0	21,074	0	21,074
22-0512-0005	English-Lab Fees	0	0.00	0	0.00	0	0	0	10,000	10,000
22-0512-0008	English NWP In-Service Pgm	0	0.00	0	0.00	0	0	0	1,500	1,500
22-0512-0009	English-Writing Workshops	0	0.00	0	0.00	0	0	0	27,000	27,000
22-0512-1003	Prairie Schooner Book Prize	0	0.00	15,759	0.50	1,567	0	17,326	15,000	32,326
22-0512-1004	Special Purpose	0	0.00	0	0.00	0	0	0	3,300	3,300
22-0512-1005	Grad Student Support	0	0.00	0	0.00	0	0	0	11,000	11,000
22-0514-0006	Geosciences Lab Fees	0	0.00	0	0.00	0	0	0	14,420	14,420
22-0515-0001	Biochemistry-Lab Fees	0	0.00	0	0.00	0	0	0	9,000	9,000
22-0516-0002	History Royalties	0	0.00	0	0.00	0	0	0	10,000	10,000
22-0517-0005	Mathematics-Math Day	0	0.00	0	0.00	0	0	0	7,500	7,500
22-0517-0006	Math-Lab Fees	0	0.00	43,833	0.00	419	0	44,252	2,687	46,939
22-0518-0004	Modern Languages Laboratory Fees	0	0.00	0	0.00	0	0	0	6,315	6,315
22-0518-0006	Mod Lang-Czech Language Program	62,615	1.00	0	0.00	25,511	0	88,126	0	88,126
22-0520-0022	CCFL Service Center	0	0.00	265,845	5.00	57,215	0	323,060	0	323,060
22-0521-0001	Physics And Astronomy Physics Services	0	0.00	0	0.00	0	0	0	11,264	11,264
22-0521-0003	Physics-Revlg Activ	0	0.00	0	0.00	0	0	0	15,867	15,867
22-0521-0005	Electronics Shops	0	0.00	36,716	0.52	30,940	0	67,656	38,495	106,151
22-0521-0006	Physics & Astronomy-Joint Instr Shop	0	0.00	56,130	1.08	46,474	0	102,604	0	102,604
22-0521-0007	Physics And Astronomy Laboratory Fees	0	0.00	0	0.00	0	0	0	8,528	8,528
22-0523-0001	Psych-Clinical Training Pgm	0	0.00	255,003	18.00	0	0	255,003	134,014	389,017
22-0523-0002	Psychology Psychological Development	0	0.00	2,136	0.20	0	0	2,136	17,374	19,510
22-0523-0003	Psych-Consultation Ctr	0	0.00	100,218	3.04	2,627	0	102,845	24,000	126,845
22-0523-0004	Psychology - Law/Psychological Dev	0	0.00	24,774	0.00	0	0	24,774	12,694	37,468
22-0523-0006	Psychology Laboratory Fees	0	0.00	13,686	0.00	0	0	13,686	4,480	18,166
22-0524-0001	Sociology Burea Soc Research - Rev	0	0.00	863,945	24.36	120,693	0	984,638	15,593	1,000,231
22-0524-0003	Sociology-Lab Fees	0	0.00	0	0.00	0	0	0	1,000	1,000
22-0525-0001	Comm Studies-Speech Whshp Revlg	0	0.00	0	0.00	0	0	0	36,000	36,000
22-0525-0002	Communications - Lab Fees	9,000	0.25	20,127	1.32	3,706	0	32,833	2,000	34,833
22-0551-0001	NCIBC Service Center	0	0.00	52,613	1.00	11,912	0	64,525	0	64,525
22-0552-0002	RDAR Revolving	0	0.00	100,780	2.00	0	0	100,780	0	100,780
22-0590-0001	Intensive English Program	180,580	5.00	130,980	2.35	58,029	0	369,589	53,208	422,797
	TOTAL	**256,196**	**6.29**	**2,375,153**	**67.04**	**437,218**	**0**	**3,068,567**	**810,412**	**3,878,979**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-0520-0308001	DHHS Quailty Improvement Center year 5	225,444	2.00	41,725	1.00	46,723	0	313,892	0	313,892
24-0523-0100001	NIH Interoceptive Conditioning-Nicotine	5,212	0.07	0	0.00	11,725	0	16,937	0	16,937
24-0523-0101001	NIH Integrating Alcohol Myopia	0	0.00	45,000	1.00	17,162	0	62,162	0	62,162
24-0524-0057001	NIH Worlds of Connections	0	0.00	31,886	1.00	16,472	0	48,358	0	48,358
24-0552-0001301	NIH RDAR Center - YR 3	0	0.00	0	0.00	29,903	0	29,903	0	29,903

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-0552-0001302	NIH RDAR Longitudinl Ntwrks Core - YR 3	0	0.00	0	0.00	42,664	0	42,664	0	42,664
24-0552-0001305	NIH RDAR Andrews - YR 3	0	0.00	43,904	1.00	8,648	0	52,552	0	52,552
24-0552-0001401	NIH RDAR Admin YR 4	0	0.00	183,225	3.13	0	0	183,225	0	183,225
24-0552-0001402	NIH RDAR Longitudinl Ntwrks Core - YR 4	87,174	1.00	50,090	1.00	0	0	137,264	0	137,264
	TOTAL	**317,830**	**3.07**	**395,830**	**8.13**	**173,297**	**0**	**886,957**	**0**	**886,957**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-0506-0205001	NSF Collaborative Research: SG Genomic	65,292	1.00	0	0.00	19,211	0	84,503	0	84,503
25-0506-0207001	NSF CAREER: Structure & Resilience	56,712	1.00	0	0.00	11,702	0	68,414	0	68,414
25-0506-0223001	NSF Double-Strand Break	0	0.00	39,182	1.00	12,305	0	51,487	0	51,487
25-0520-0036001	HUD FY20 BOS HMIS 21-22	0	0.00	77,795	1.75	16,135	0	93,930	0	93,930
25-0520-0038001	IRS VITA Lincoln Virtual Year 2	0	0.00	49,440	1.00	7,286	0	56,726	0	56,726
25-0520-0040001	HUD FY20 NE BOS YHDP HMIS 21-22	0	0.00	132,512	2.00	12,388	0	144,900	0	144,900
25-0520-0041001	HUD FY20 BOS SSO Coord Entry	0	0.00	62,071	1.00	5,697	0	67,768	0	67,768
25-0520-0042001	HUD FY20 Lincoln HMIS	0	0.00	56,000	1.00	6,147	0	62,147	0	62,147
25-0520-0044001	HUD FY20 NE BOS Plan Grant 22-23	0	0.00	55,485	1.00	0	0	55,485	0	55,485
25-0521-0209001	NSF Collaborative Research Resource	0	0.00	15,605	0.25	6,436	0	22,041	0	22,041
25-0521-0230001	DOE LaserNet US FY21	71,500	1.00	126,280	2.00	11,152	0	208,932	0	208,932
25-0521-0232001	DOE Atomic & Molecular Processes	63,843	1.00	0	0.00	23,755	0	87,598	0	87,598
25-0521-0233001	NSF NNCI NE Facility NNF	201,757	3.00	0	0.00	356,046	0	557,803	0	557,803
25-0521-0238008	NSF RII Track-EQUATE DOWBEN	67,000	1.00	0	0.00	17,679	0	84,679	0	84,679
25-0536-0038001	NSF - SEMINAL	13,048	0.10	0	0.00	5,762	0	18,810	0	18,810
25-0536-0050001	NSF STEM Connect	49,134	0.52	40,325	0.75	9,863	0	99,322	0	99,322
	TOTAL	**588,286**	**8.62**	**654,695**	**11.75**	**521,564**	**0**	**1,764,545**	**0**	**1,764,545**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0502-0009009	NE MILITARY DEPT 21FY GIS IGI&S	0	0.00	0	0.00	2,230	0	2,230	0	2,230
26-0502-0009010	NE MILITARY DEPT 22FY GIS IGI&S	0	0.00	50,429	1.00	0	0	50,429	0	50,429
26-0502-0014005	NE MILITARY DEPT FY22 Flora & Fauna	0	0.00	41,200	1.00	2,561	0	43,761	0	43,761
26-0509-0195003	NSRI Medical Countermeasure 2 Dussault	0	0.00	27,431	0.60	0	0	27,431	0	27,431
26-0512-0014001	Hillegass/Othmer Chair-Price; K.	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0512-0014002	Hillegass/Othmer Operating-Price; K.	5,000	0.13	0	0.00	5,495	0	10,495	0	10,495
26-0512-0015001	Othmer Match for Hillegass Fd-Price; Ken	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0512-0103001	POETRY FOUNDATION	0	0.00	31,534	0.75	5,353	0	36,887	0	36,887
26-0512-0107001	MELLON FDN Online Portal on African Poet	0	0.00	21,247	0.50	0	0	21,247	0	21,247
26-0516-0010001	Thompson/Othmer Prof-Borstelmann; Thomas	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0516-0011001	Othmer Match for Thompson Fd-Borstelmann	5,000	0.00	0	0.00	2,190	0	7,190	0	7,190
26-0516-0018001	Angle/Othmer Prof-Thomas	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0516-0019001	Othmer Match for Angle Fund-Thomas	5,000	0.00	0	0.00	2,195	0	7,195	0	7,195
26-0516-0019002	Othmer Match for Operating-Thomas	0	0.00	17,924	0.50	2,066	0	19,990	0	19,990
26-0517-0197001	Olson Chair-Radu	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0518-0002001	Kawasaki Reading Room	0	0.00	52,584	1.00	25,014	0	77,598	0	77,598
26-0518-0022001	Olson Chair/Gonzalez-Allende	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0519-0002001	Chambers/Othmer Prof-Henderson	3,000	0.00	0	0.00	0	0	3,000	0	3,000
26-0519-0003001	Othmer Match for Chambers Fund-Henderson	3,000	0.00	0	0.00	1,574	0	4,574	0	4,574
26-0519-0004001	Chambers/Othmer Prof-Brunero	3,000	0.00	0	0.00	0	0	3,000	0	3,000

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0519-0005001	Othmer Match for Chambers Fund-Brunero	3,000	0.00	0	0.00	1,878	0	4,878	0	4,878
26-0520-0239001	Sherwood Fnd Children's Justice Clinic	0	0.00	216,610	3.00	27,852	0	244,462	0	244,462
26-0520-0254003	NE DHHS Training Renewal 2	134,855	1.17	1,062,467	17.50	84,733	0	1,282,055	0	1,282,055
26-0520-0311002	NDE - 2022 NYCI 2021-2022 Year 2	0	0.00	0	0.00	5,367	0	5,367	0	5,367
26-0520-0315002	WISCONSIN DHHS - DCF Parents Renewal 1	66,658	1.00	0	0.00	3,461	0	70,119	0	70,119
26-0520-0336001	NCFF PDG-NCRP Training 21-22	0	0.00	38,938	1.00	47,605	0	86,543	0	86,543
26-0520-0339001	NE DHHS NAP C/S NE-BOS Plan 21-22	0	0.00	0	0.00	2,945	0	2,945	0	2,945
26-0520-0344001	COVID NE ECON DEV Housing Assist	0	0.00	43,260	1.00	6,484	0	49,744	0	49,744
26-0520-0352001	NDE IFSP Web & EDN Online 21-22	0	0.00	225,220	3.00	14,910	0	240,130	0	240,130
26-0520-0353001	CITY OF LINCOLN ESG-HMIS 21-22	0	0.00	42,500	1.00	0	0	42,500	0	42,500
26-0520-0358001	SHERWOOD 2022-2024 NRPVYC	0	0.00	446,554	6.79	38,363	0	484,917	0	484,917
26-0520-0365001	NE DHHS New Worker Training Jan-Dec 22	0	0.00	658,997	12.00	80,215	0	739,212	0	739,212
26-0520-0372001	NCFF 2022 ECMH Project	0	0.00	12,515	0.21	4,550	0	17,065	0	17,065
26-0520-0375001	NCFF PDG NCRP Training 22-23	0	0.00	35,000	1.00	0	0	35,000	0	35,000
26-0521-0054001	Olson / Othmer Prof-Umstadter	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0521-0055001	Othmer Match for Olson Fund-Umstadter	7,500	0.00	0	0.00	2,746	0	10,246	0	10,246
26-0521-0189001	Fermi Lab LHC CMS Detector Upgrade	0	0.00	63,778	1.00	1,080	0	64,858	0	64,858
26-0521-0196001	Wisc Univ Magnetic Field Ctrl Ionic Bond	52,874	1.00	0	0.00	17,786	0	70,660	0	70,660
26-0522-0027001	Olson Chair-Kevin Smith	10,000	0.00	0	0.00	0	0	10,000	0	10,000
26-0523-0140001	Clinical Psych Ed Partnership Cont FY17	0	0.00	4,056	0.04	0	0	4,056	0	4,056
26-0524-0120001	Olson Chair-Kristen Olson	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0525-0016001	Olson Chair-Jordan Soliz	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0526-0052001	Othmer NEH Plains Humanities Alliance	0	0.00	66,950	1.00	15,744	0	82,694	0	82,694
27-0509-0045001	Hewett University Prof-Hage	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0509-0200001	Lucile R Hac Chair Fund	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0510-0007001	Happold Classics	5,000	0.00	0	0.00	1,593	0	6,593	0	6,593
27-0510-0016001	Hymen Rosenberg Prof-Burnett	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0512-0002001	Adele Hall College Prof-Agee; Jonis	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0512-0009001	Holmes Distinguished Prof-Behrendt	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0512-0012001	J Ryan Prof Film Studies- Dixon; Wheeler	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0512-0015001	Luschei Editorship Prairie SchoonerDawes	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0512-0030001	Willa Cather Project	0	0.00	45,254	0.85	10,764	0	56,018	0	56,018
27-0512-0105001	Sunita Jain Literary Award Fund	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0514-0006001	T Mylan Stout College Prof-Harwood	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0514-0107001	George Holmes University Professor-Fritz	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0516-0002001	Rosenberg Prof Judaic St-G. Steinacher	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0516-0004001	James L Sellers College Prof-Coble	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0516-0006001	Thomas C Sorensen Prof-Winkle; K.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0516-0009001	Samuel Clark Waugh Prof-Ambrosius	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0516-0012001	Varner Professorship-Burnett	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0516-0013001	Thompson Fund Prof-Burnett	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0516-0030001	James A Rawley Prof in History	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0516-0045001	Charles & Linda Wilson Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0516-0052001	Charles Mach Prof-Jacobs	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0517-0003001	Mohr College Professor-Lahiri; P.	13,000	0.00	0	0.00	0	0	13,000	0	13,000
27-0518-0011001	Harold E. Spencer Prof-Balasubramanian	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0521-0021001	George Holmes Univ Prof-Tsymbal	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0522-0005001	Foundation Regents Univ Prof-Hibbing; J.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0522-0030001	Samuel Clark Waugh Prof-Hillebrecht	2,500	0.00	0	0.00	0	0	2,500	0	2,500
27-0523-0004001	Happold Fund	5,000	0.00	0	0.00	753	0	5,753	0	5,753
27-0523-0085001	Thompson Chancellor Prof-Molfese	15,000	0.00	0	0.00	0	0	15,000	0	15,000

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-0524-0004001	Happold Fund	5,000	0.00	0	0.00	1,645	0	6,645	0	6,645
27-0525-0015001	Debate Director Fund-Justin Kirk	62,854	1.00	0	0.00	890	0	63,744	0	63,744
27-0526-0001001	Great Plains Studies-Operations Fund	0	0.00	47,000	1.00	20,742	0	67,742	0	67,742
27-0526-0008001	Great Plains Studies-Christlieb Gallery	0	0.00	85,507	1.69	19,251	0	104,758	0	104,758
27-0534-0009001	Schlesinger Prof-Kohen; Ariel	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0553-0003001	Happold Professorship	10,000	0.00	0	0.00	2,244	0	12,244	0	12,244
	TOTAL	**704,741**	**4.30**	**3,336,955**	**57.43**	**462,279**	**0**	**4,503,975**	**0**	**4,503,975**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0506-0001	Cedar Point Biological Station	0	0.00	32,724	1.00	9,620	0	42,344	58,816	101,160
23-0540-0001	Human Trafficking Conf	0	0.00	0	0.00	721	0	721	0	721
	TOTAL	**0**	**0.00**	**32,724**	**1.00**	**10,341**	**0**	**43,065**	**58,816**	**101,881**
	SUB PROGRAM TOTAL	**39,620,387**	**359**	**22,380,095**	**451**	**13,994,255**	**0**	**75,994,737**	**3,958,903**	**79,953,640**

SUBPROGRAM #/NAME: 06 College of Business Administration

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0601-0001	College of Business Dean	160,265	0.00	1,713,433	19.70	329,114	0	2,202,812	52,476	2,255,288
21-0601-5102	POE Nebraska Center for Entrepreneurship	53,418	0.40	85,500	0.60	0	0	138,918	0	138,918
21-0601-5701	CoB Dean Distance Ed	4,433,767	24.21	0	0.00	1,102,703	0	5,536,470	1,437,162	6,973,632
21-0601-5702	CoB Offutt Distance Ed	0	0.00	0	0.00	0	0	0	1,423,877	1,423,877
21-0602-0001	College of Business General	0	0.00	74,394	0.00	65,581	0	139,975	785,989	925,964
21-0602-5801	CoB Differential Tuition	3,919,005	20.05	2,515,829	39.01	0	0	6,434,834	0	6,434,834
21-0605-0001	Bureau Business Research	0	0.00	86,535	2.66	6,215	0	92,750	0	92,750
21-0606-0001	School Of Accountancy	3,198,131	14.09	139,833	5.50	629,012	0	3,966,976	0	3,966,976
21-0607-0001	Economics	1,636,648	12.10	267,406	5.95	408,387	0	2,312,441	0	2,312,441
21-0608-0001	Finance	2,136,563	9.30	297,251	5.30	455,801	0	2,889,615	0	2,889,615
21-0608-0002	Finance-Actuarial Science	260,500	2.00	0	0.00	67,181	0	327,681	0	327,681
21-0609-0001	Management	1,699,677	10.50	430,168	7.50	440,738	0	2,570,583	0	2,570,583
21-0609-0002	Management Center For Economic Inov	0	0.00	38,483	0.63	2	0	38,485	27,676	66,161
21-0609-5101	POE Management-Building Leadership	0	0.00	169,474	0.84	0	0	169,474	0	169,474
21-0610-0001	Marketing	1,228,360	7.30	294,243	5.10	277,622	0	1,800,225	0	1,800,225
21-0610-0002	Marketing Rural Economy	0	0.00	58,124	2.76	9,198	0	67,322	6,581	73,903
21-0611-0001	Economics Education	0	0.00	923	0.00	0	0	923	0	923
21-0611-0002	Econ Educ-Ne Council Econ Educ	118,460	1.51	0	0.00	34,382	0	152,842	0	152,842
21-0614-0001	SCMA-Supply Chain Management & Analytics	1,562,078	9.00	40,641	1.00	326,096	0	1,928,815	0	1,928,815
	TOTAL	**20,406,872**	**110.46**	**6,212,237**	**96.54**	**4,152,032**	**0**	**30,771,141**	**3,733,761**	**34,504,902**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0601-0001	Executive Education	0	0.00	70,109	1.00	18,504	0	88,613	94,238	182,851
22-0601-0002	Tax Institute	0	0.00	9,641	0.55	140	0	9,781	350,000	359,781
22-0602-0001	CoB Student Tech Fees	0	0.00	0	0.00	0	0	0	160,000	160,000

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 06 College of Business Administration

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0602-0002	CoB Course Fees	0	0.00	0	0.00	0	0	0	35,000	35,000
22-0602-0003	CoB Tech Solutions Center	0	0.00	0	0.00	0	0	0	75,000	75,000
22-0605-0001	Bureau Business Research Publications	0	0.00	110,858	1.50	3,229	0	114,087	7,000	121,087
	TOTAL	**0**	**0.00**	**190,608**	**3.05**	**21,873**	**0**	**212,481**	**721,238**	**933,719**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0606-0012001	Delmar Lienemann Sr Chair of Accountancy	45,000	0.00	0	0.00	0	0	45,000	0	45,000
26-0614-0012001	Stuart / Othmer Prof-Olson; David	16,000	0.00	0	0.00	0	0	16,000	0	16,000
26-0614-0013001	Othmer Match for Stuart Fd-Olson; David	16,000	0.00	0	0.00	0	0	16,000	0	16,000
27-0601-0001001	Business Admin Development Fund	60,310	0.40	105,543	0.60	55,327	0	221,180	0	221,180
27-0601-0018001	Stuart CBA Dean-Plowman	0	0.00	40,000	0.10	0	0	40,000	0	40,000
27-0606-0004001	Raymond C Dein College Prof-Smith; David	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0606-0005001	Deloitte & Touche Col Prof-Smith; David	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0606-0006001	KPMG/Peat Marwick Col Prof-Crabtree	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0606-0010001	BKD LLC College Prof-Shoemaker	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-0607-0004001	Nelson College Professor-Fuess	25,000	0.00	0	0.00	0	0	25,000	0	25,000
27-0607-0007001	Baird Family Prof-Anderson; John	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0607-0013001	Journal of Economic Education Fund	0	0.00	14,467	0.48	767	0	15,234	0	15,234
27-0607-0020001	Faulkner College Prof-Allgood	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0607-0022001	Duane Acklie Prof-Balistreri	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-0607-0023001	John & Mable Hay Prof-Rosenbaum	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0608-0003001	V J Skutt Distinguished Prof - Rejda	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0608-0008001	Faulkner College Prof-Ramsay	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0608-0014001	Hayes Chair Actuarial Science-S Vagts	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-0608-0023001	Ameritas Actuarial Faculty Fellow-Vagts	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0608-0025001	Paul C Burmeister Col Prof-Unlu	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0608-0069001	NE Bankers Association Prof-Moser	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0609-0007001	Entrepreneurship Development Fund	0	0.00	107,100	1.60	8,624	0	115,724	0	115,724
27-0610-0004001	Marshall College Prof-Saini	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0610-0015001	W.W. Marshall Professorship #2-Kumar	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0610-0060001	NRC Ctr for Sales Excellence	0	0.00	14,473	0.25	6,427	0	20,900	0	20,900
27-0611-0001001	Nebr Council On Economic Educ Fund	0	0.00	136,457	2.49	29,611	0	166,068	0	166,068
27-0611-0008001	NE Bankers Association Prof-Davidson	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0613-0003001	NU Fdn Clftn Strgth Inst Fac Sup	61,600	0.50	214,070	3.50	51,414	0	327,084	0	327,084
	TOTAL	**408,910**	**0.90**	**632,110**	**9.02**	**152,170**	**0**	**1,193,190**	**0**	**1,193,190**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0602-0001	CoB Oxford Study Program	0	0.00	0	0.00	0	0	0	450,000	450,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**450,000**	**450,000**
	SUB PROGRAM TOTAL	**20,815,782**	**111**	**7,034,955**	**109**	**4,326,075**	**0**	**32,176,812**	**4,904,999**	**37,081,811**

SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0701-0001	Fine & Performing Arts-Dean's Office	0	0.00	1,055,573	13.68	273,780	0	1,329,353	-11,466	1,317,887
21-0702-0001	Fine & Performing Arts-General	207,950	0.00	62,274	0.00	5,838	0	276,062	177,972	454,034
21-0702-5102	POE FPA-Digital Media	0	0.00	58,777	2.24	0	0	58,777	0	58,777
21-0702-5701	Fine & Performing Arts-Distance Ed	0	0.00	16,843	0.32	8,783	0	25,626	53,624	79,250
21-0705-0001	Art-Dept Oper	1,643,386	19.00	469,991	8.79	607,737	0	2,721,114	34,757	2,755,871
21-0705-5701	Art History Distance Ed	0	0.00	9,034	0.21	6,247	0	15,281	30,741	46,022
21-0706-0001	GKSOM-Dept Oper	3,573,364	41.50	1,117,363	24.07	1,451,410	0	6,142,137	52,262	6,194,399
21-0706-5701	GKSOM-Music Distance Ed	0	0.00	0	0.00	0	0	0	25,764	25,764
21-0707-0001	Theatre Arts-Dept Oper	774,739	10.00	638,556	11.63	412,436	0	1,825,731	38,124	1,863,855
21-0707-0003	Theatre Arts-NE Rep Theatre	0	0.00	0	0.00	0	0	0	13,453	13,453
21-0707-5701	Theatre Arts Distance Ed	0	0.00	16,685	0.37	4,613	0	21,298	0	21,298
21-0709-0001	Carson Ctr for Emerg Media Arts-Oper	716,146	8.00	0	0.00	234,550	0	950,696	0	950,696
21-0709-5701	Carson Ctr for Emerg Media Arts-Dist Ed	0	0.00	217,034	1.00	39,876	0	256,910	52,373	309,283
	TOTAL	**6,915,585**	**78.50**	**3,662,130**	**62.31**	**3,045,270**	**0**	**13,622,985**	**467,604**	**14,090,589**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0702-0004	FPA Gen-Student Tech Fee	0	0.00	0	0.00	0	0	0	75,000	75,000
22-0706-0005	GKSOM-Music/Opera Theatre	0	0.00	0	0.00	0	0	0	7,500	7,500
22-0706-0006	GKSOM-Kimball Recital Hall	0	0.00	15,000	0.23	126	0	15,126	40,000	55,126
22-0706-0008	GKSOM-Band Wkshop/Clinics	0	0.00	0	0.00	0	0	0	85,000	85,000
22-0706-0012	GKSOM-Summer Workshops	0	0.00	0	0.00	0	0	0	10,000	10,000
22-0706-0014	GKSOM-Athletic Bands	0	0.00	50,280	1.20	20,360	0	70,640	30,000	100,640
22-0707-0001	Theatre Arts-NE Repertory Theatre	0	0.00	0	0.00	0	0	0	32,816	32,816
22-0707-0002	Theatre Arts-Revolving	0	0.00	6,581	0.99	0	0	6,581	54,985	61,566
22-0707-0004	Theatre Arts-School Productions	0	0.00	57,506	0.00	0	0	57,506	37,895	95,401
	TOTAL	**0**	**0.00**	**129,367**	**2.42**	**20,486**	**0**	**149,853**	**373,196**	**523,049**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-0702-7252107	HL College Professorship	12,000	0.00	0	0.00	0	0	12,000	0	12,000
27-0702-7252114	Dean's Professorship	0	0.00	20,000	0.00	1,521	0	21,521	0	21,521
27-0706-0009001	Scribante College Prof - Barnes	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0706-0010001	Larson College Prof-Bailey	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-0706-0012001	Steinhart College Prof-Nierman	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0706-0022001	Ione Bowlin Endowment Fund	0	0.00	11,326	0.23	6,555	0	17,881	0	17,881
27-0706-1077001	Ron & Carol Cope Professorship-Nierman	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0706-2830401	Glenn Korff Professorship	0	0.00	12,000	0.00	0	0	12,000	0	12,000
27-0706-2830499	Glenn Korff Faculty Support Admin.	0	0.00	1,000	0.00	0	0	1,000	0	1,000
27-0707-8664831	NE Rep Professorship	10,000	0.00	0	0.00	2,155	0	12,155	0	12,155
27-0708-2908101	Mary Riepma Ross Operations	0	0.00	263,086	6.00	29,214	0	292,300	211,000	503,300
27-0709-3699101	Carson Center EMA Professorships	25,000	0.00	0	0.00	5,394	0	30,394	0	30,394
27-0709-3699200	Carson Center Operations	0	0.00	42,230	1.00	4,546	0	46,776	0	46,776
	TOTAL	**97,000**	**0.00**	**349,642**	**7.23**	**49,385**	**0**	**496,027**	**211,000**	**707,027**

SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0708-0001	Mary Riepma Ross Film Theater	0	0.00	72,230	0.59	3,023	0	75,253	26,567	101,820
	TOTAL	**0**	**0.00**	**72,230**	**0.59**	**3,023**	**0**	**75,253**	**26,567**	**101,820**
	SUB PROGRAM TOTAL	**7,012,585**	**79**	**4,213,369**	**73**	**3,118,164**	**0**	**14,344,118**	**1,078,367**	**15,422,485**

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1101-0001	CoE	76,974	0.60	2,662,318	27.70	612,296	0	3,351,588	208,864	3,560,452
21-1101-0002	CoE_Omaha	0	0.00	211,355	5.00	43,199	0	254,554	26,477	281,031
21-1101-0011	CoE_Communications	0	0.00	0	0.00	0	0	0	50,000	50,000
21-1101-5701	CoE_Dist Ed	0	0.00	0	0.00	0	0	0	109,486	109,486
21-1102-0001	CoE_General	827,161	0.00	1,403,442	1.00	56,582	0	2,287,185	85,579	2,372,764
21-1102-0002	CoE_General Travel	0	0.00	0	0.00	0	0	0	25,000	25,000
21-1102-0009	CoE_Ed Enhance-Scholarships	0	0.00	220,578	5.00	59,955	0	280,533	227,807	508,340
21-1102-5801	CoE_Diff T_Deans Pool	3,034,765	9.40	1,417,944	16.10	0	0	4,452,709	0	4,452,709
21-1102-5802	CoE_Diff T_Deans Prof Fee Tuit Pool	0	0.00	1,413,310	21.40	0	0	1,413,310	157,169	1,570,479
21-1105-0001	CoE_Research Center	0	0.00	190,292	3.50	74,606	0	264,898	10,404	275,302
21-1106-0001	CHME	1,730,973	12.30	323,727	4.70	521,202	0	2,575,902	46,560	2,622,462
21-1106-5103	CHME_POE_Bio Med	241,823	2.00	0	0.00	0	0	241,823	0	241,823
21-1107-0001	CEE_Lincoln	1,174,206	9.37	544,782	5.85	403,564	0	2,122,552	23,146	2,145,698
21-1107-5120	CEE_POE_Manufacturing	116,165	1.00	0	0.00	0	0	116,165	0	116,165
21-1108-0001	CSE	4,184,141	31.50	859,001	15.99	1,154,672	0	6,197,814	71,694	6,269,508
21-1108-5101	POE Computer Science-Simulation Comput	0	0.00	52,268	1.00	0	0	52,268	0	52,268
21-1108-5103	POE Computer Science-Faculty Startup	0	0.00	48,704	1.00	0	0	48,704	0	48,704
21-1108-5104	CSE_POE_Nano Technology	136,730	1.00	0	0.00	0	0	136,730	0	136,730
21-1108-5107	CSE_POE_Comp Simul	63,760	0.42	90,746	0.00	0	0	154,506	0	154,506
21-1108-5108	CSE_POE_Creating Depd End-User Soft	0	0.00	0	0.00	0	0	0	6,444	6,444
21-1108-5120	CSE_POE_Manufacturing	146,144	1.05	0	0.00	0	0	146,144	0	146,144
21-1108-5703	CSE_Dist Ed_Software Engineering	408,294	3.00	0	0.00	71,003	0	479,297	0	479,297
21-1108-5705	CSE_Dist Ed_National Security	120,406	1.00	0	0.00	21,655	0	142,061	0	142,061
21-1120-0001	CEE_Omaha	1,282,637	11.40	251,935	3.50	391,433	0	1,926,005	27,702	1,953,707
21-1120-0008	CEE_Omaha_PKI Strategic Initiative	219,796	2.00	0	0.00	61,743	0	281,539	137,000	418,539
21-1120-5120	CEE_Omaha_POE_Manufacturing	132,933	1.00	0	0.00	0	0	132,933	0	132,933
21-1120-5150	CEE_Omaha_POE_Defense	103,691	1.00	0	0.00	0	0	103,691	0	103,691
21-1122-0001	DSAEC_Arch Engr & Constr	2,985,591	26.10	2,717	0.00	731,201	0	3,719,509	30,199	3,749,708
21-1122-0004	DSAEC_Staff Expenditures	0	0.00	211,055	4.00	63,102	0	274,157	0	274,157
21-1122-0006	DSAEC_Events/Special Activities	0	0.00	0	0.00	0	0	0	10,000	10,000
21-1122-0010	DSAEC_Graduate Teaching Assts	0	0.00	21,115	0.00	41,445	0	62,560	0	62,560
21-1122-1005	DSAEC_Mail	0	0.00	0	0.00	0	0	0	2,500	2,500
21-1122-1006	DSAEC_Printing	0	0.00	0	0.00	0	0	0	10,000	10,000
21-1122-1007	DSAEC_Telephone	0	0.00	0	0.00	0	0	0	20,000	20,000
21-1122-1012	DSAEC_Other	0	0.00	0	0.00	0	0	0	35,000	35,000
21-1122-1018	DSAEC_Innovative Teaching Initiati	0	0.00	0	0.00	0	0	0	10,000	10,000
21-1122-1019	DSAEC_Institutional Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
21-1122-5102	DSAEC_POE_Arch Engr	82,670	0.40	122,463	0.60	0	0	205,133	0	205,133
21-1122-5150	DSAEC_POE_Defense	113,622	1.00	0	0.00	0	0	113,622	0	113,622
21-1123-0001	MME	3,411,046	26.44	458,288	8.43	963,547	0	4,832,881	121,188	4,954,069

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1123-5102	Award_POE_Tan; Li	70,774	0.67	0	0.00	0	0	70,774	0	70,774
21-1123-5103	Award_POE_EPSCoR Lim; Jung Yul	51,949	0.44	0	0.00	0	0	51,949	0	51,949
21-1123-5104	Award_POE_Sutter; Eli A NANO2	73,205	0.38	0	0.00	0	0	73,205	0	73,205
21-1123-5105	Award_POE_Wang; Jian NANO2	163,123	1.00	0	0.00	0	0	163,123	0	163,123
21-1123-5109	Award_POE_Markvicka; Eric J Bio-Med EME	109,256	1.00	0	0.00	0	0	109,256	0	109,256
21-1123-5120	MME_POE_Manufacturing	202,018	2.00	0	0.00	0	0	202,018	0	202,018
21-1123-5150	MME_POE_Defense	112,107	1.00	0	0.00	0	0	112,107	0	112,107
21-1123-5160	MME_POE_Biomed	203,087	2.00	0	0.00	0	0	203,087	0	203,087
21-1124-0001	BPDF_Clearing	0	0.00	2	0.00	1,335	0	1,337	0	1,337
21-1125-0001	ECE	2,498,365	17.32	808,984	12.93	803,864	0	4,111,213	40,590	4,151,803
21-1125-0101	ECE_Omaha_Operations	1,092,428	8.46	199,953	3.65	335,485	0	1,627,866	140,877	1,768,743
21-1125-0102	ECE_PKI Strategic Initiative	101,385	1.00	0	0.00	26,317	0	127,702	0	127,702
21-1125-5102	ECE_POE_Fac Cluster Support	292,851	2.54	0	0.00	0	0	292,851	0	292,851
21-1125-5105	Award_POE_Schubert; Mathias	100,644	0.63	0	0.00	0	0	100,644	0	100,644
21-1125-5120	ECE_POE_Manufacturing	410,642	3.00	0	0.00	0	0	410,642	0	410,642
21-1125-5150	ECE_POE_Defense	104,404	1.00	0	0.00	0	0	104,404	0	104,404
	TOTAL	**26,179,766**	**184.42**	**11,514,979**	**141.35**	**6,438,206**	**0**	**44,132,951**	**1,638,686**	**45,771,637**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1102-0004	CoE_Svc Ctr_Mechanical Shop	0	0.00	4,441	0.00	0	0	4,441	34,500	38,941
22-1102-0005	CoE_Omaha_Svc Ctr_Reproductions	0	0.00	0	0.00	0	0	0	20,222	20,222
22-1102-0010	CoE_Student Tech Fee	0	0.00	43,507	0.50	28,101	0	71,608	0	71,608
22-1102-0012	CoE_Omaha_Student Tech Fee	0	0.00	53,364	1.00	25,042	0	78,406	0	78,406
22-1102-0025	CoE_NERcF_SC	0	0.00	57,222	1.00	40,464	0	97,686	0	97,686
22-1106-0001	CHME_Lab Fees	0	0.00	0	0.00	0	0	0	1,600	1,600
22-1107-0004	CEE_Lab Fees	0	0.00	0	0.00	0	0	0	2,500	2,500
22-1108-0004	CSE_Lab Fees	0	0.00	0	0.00	0	0	0	46,500	46,500
22-1108-0005	CSE_Comp Tech_SC	0	0.00	370,723	5.00	103,930	0	474,653	10,000	484,653
22-1108-0010	CSE_Equipment	0	0.00	0	0.00	0	0	0	60,000	60,000
22-1108-0016	CSE_Senior Design_SC	0	0.00	79,395	1.00	23,540	0	102,935	0	102,935
22-1113-1001	MwRSF_Svc Ctr_Salaries	287,090	1.91	1,004,360	15.09	295,086	0	1,586,536	0	1,586,536
22-1120-0001	CEE_Omaha_Lab Fees	0	0.00	0	0.00	0	0	0	12,000	12,000
22-1121-0003	NTC_Svc Ctr_Admin	0	0.00	215,234	4.00	58,151	0	273,385	0	273,385
22-1122-0114	DSAEC_Construction Management_Lab Fees	0	0.00	0	0.00	0	0	0	3,000	3,000
22-1123-0002	MME_Lab Fees	0	0.00	0	0.00	0	0	0	33,000	33,000
22-1123-0010	MME_Equipment	0	0.00	0	0.00	0	0	0	93,000	93,000
22-1124-0003	BPDF_Residual Bal	0	0.00	100,997	2.00	0	0	100,997	0	100,997
22-1125-0003	ECE_Svc Ctr_Electrical Shop	0	0.00	1,438	0.00	0	0	1,438	4,153	5,591
22-1125-0006	ECE_Lab Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
22-1125-0101	ECE_Omaha_Lab Fees	0	0.00	0	0.00	0	0	0	4,000	4,000
	TOTAL	**287,090**	**1.91**	**1,930,681**	**29.59**	**574,314**	**0**	**2,792,085**	**329,475**	**3,121,560**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-1123-0046001	DOE NE Industrial Assessment Center	0	0.00	63,410	1.00	4,557	0	67,967	0	67,967
25-1125-0023003	DTRA Radiation Monitoring Sensors Opt 3	25,135	0.20	0	0.00	20,386	0	45,521	0	45,521

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

	TOTAL	**25,135**	**0.20**	**63,410**	**1.00**	**24,943**	**0**	**113,488**	**0**	**113,488**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1107-0086001	Keith Klaasmeyer/Othmer Chair-Rilett	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-1107-0087001	Othmer Match for Klaasmeyer Fund-Rilett	7,500	0.00	0	0.00	426	0	7,926	0	7,926
26-1107-0184001	Voelte/Keegan Othmer Chair Stipend	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-1107-0185001	Othmer Match for Voelte/Keegan Chair	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-1107-0191001	NDOT Antioxidant Agent Phase I	25,488	0.30	0	0.00	3,308	0	28,796	0	28,796
26-1107-0193001	NDOT Antioxidant & Recycling Agent Phase	25,488	0.30	0	0.00	4,942	0	30,430	0	30,430
26-1107-0197001	Corn Bd Corn Oil for Improving Pavement	9,555	0.11	0	0.00	11,471	0	21,026	0	21,026
26-1120-0120001	NE DHHS NWSS Lab Workplan	0	0.00	66,625	1.00	2,896	0	69,521	0	69,521
26-1121-4054001	NDOT High-RAP Mixtures with Rejuvenators	25,488	0.30	0	0.00	1,218	0	26,706	0	26,706
26-1123-0214001	UNMC Engineered Pediatric Valve	0	0.00	35,024	1.00	0	0	35,024	0	35,024
26-1123-0297001	NSRI BT Spring 2021	0	0.00	75,000	1.00	14,393	0	89,393	0	89,393
26-1125-0039001	ROCHESTER Laser Fusion Targets	172,729	2.00	0	0.00	27,069	0	199,798	0	199,798
27-1101-0007016	Recruitment and Outreach	0	0.00	65,000	1.00	8,057	0	73,057	0	73,057
27-1101-0013001	Richard L McNeel Prof Engr-Wei	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-1102-0021001	Kiewit Scholars Program Funding	0	0.00	66,381	1.00	5,026	0	71,407	0	71,407
27-1102-0022001	PKFEA	0	0.00	153,343	3.00	24,187	0	177,530	0	177,530
27-1106-0006001	Anderson Fund Prof-Saraf; Ravi	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1106-0007001	COE Distinguished Prof of CE-Viljoen	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1107-0004001	Brightfelt College Professor-Nowak	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1107-0006001	Leslie D Martin Prof-Linzell	0	0.00	10,000	0.00	1,853	0	11,853	0	11,853
27-1108-0001001	Henson College Prof - Dwyer; Matt	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1108-0003002	Goddard Distinguished Scholar	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1108-0006001	Elmer Koch Professorship Stipend	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1111-0003001	Dist Engr College Professor-Rajurkar	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1122-0009001	Durham Dist Prof-Puckett	30,000	0.00	0	0.00	0	0	30,000	0	30,000
27-1123-0004001	MECHANICAL/MATERIAL ENGR	5,100	0.00	0	0.00	1,349	0	6,449	0	6,449
27-1123-0005001	McBroom Fund Prof - Dzenis	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1123-0006003	Faculty Fellow Brightfelt - Turner	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1123-0006004	Faculty Fellow Brightfelt - Shield	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1123-0007001	MECHANICAL/MATERIAL ENGR	5,100	0.00	0	0.00	2,108	0	7,208	0	7,208
27-1123-0015001	Lederer Engineering Prof - Farritor	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0001002	Mohr Distinguished Prof - Ianno	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0001003	Blackman Distinguished Prof - Choobineh	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0001004	J A Woollam Dist Prof-Schubert	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0003001	Henson Fund Prof - Sharif	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0004001	Lott College Prof - Lu	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1125-0006001	Kingery College Prof - Alexander	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0008001	Clyde Hyde Prof-Wei Qiao	10,000	0.00	0	0.00	2,306	0	12,306	0	12,306
27-1125-0021001	Omar H Heins Prof-Perez	0	0.00	20,000	0.00	0	0	20,000	0	20,000
	TOTAL	**533,948**	**3.00**	**491,373**	**8.00**	**110,609**	**0**	**1,135,930**	**0**	**1,135,930**
	SUB PROGRAM TOTAL	**27,025,939**	**190**	**14,000,443**	**180**	**7,148,072**	**0**	**48,174,454**	**1,968,161**	**50,142,615**

SUBPROGRAM #/NAME: 12 Research

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1201-0001	Vice Chan For Research Support Serv	0	0.00	734,493	4.27	152,734	0	887,227	-153,889	733,338

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 12 Research

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1201-0103	Research Communications	0	0.00	27,858	0.31	10,344	0	38,202	0	38,202
21-1201-0105	Research Finance	0	0.00	46,758	0.86	34,245	0	81,003	0	81,003
21-1203-0001	Improvement Of Research	0	0.00	45,046	0.67	18,967	0	64,013	0	64,013
21-1205-0006	Office of Sponsored Programs-Post Award	0	0.00	892,232	13.00	337,528	0	1,229,760	0	1,229,760
21-1206-0001	Research Council	0	0.00	8,882	0.15	3,413	0	12,295	0	12,295
21-1209-0001	Rsch Compliance Srv	0	0.00	66,950	1.00	19,783	0	86,733	0	86,733
21-1209-0002	Rsch Compliance Srv-Human Subjects Irb	0	0.00	80,178	1.00	42,800	0	122,978	0	122,978
21-1219-0001	Brain, Biology & Behavior	0	0.00	189,015	1.00	36,771	0	225,786	0	225,786
21-1220-5101	POE-NE Ctr Virology	0	0.00	129,611	2.00	0	0	129,611	38,240	167,851
21-1220-5103	POE-NCV Wiebe	104,659	1.00	0	0.00	0	0	104,659	0	104,659
21-1220-5104	POE-NCV / An Sci-Vu	129,502	1.00	0	0.00	0	0	129,502	0	129,502
21-1224-1002	Univ Press-Production (PR)	0	0.00	60,511	1.28	28,896	0	89,407	0	89,407
21-1224-1003	Univ Press-Sales (SL)	0	0.00	131,603	3.00	48,000	0	179,603	0	179,603
21-1224-1008	Univ Press Acquisition (AQ)	0	0.00	139,871	4.00	72,937	0	212,808	0	212,808
	TOTAL	**234,161**	**2.00**	**2,553,008**	**32.55**	**806,418**	**0**	**3,593,587**	**-115,649**	**3,477,938**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1209-0002	Life Science Annex	0	0.00	339,726	7.00	86,413	0	426,139	0	426,139
22-1219-0002	UNL Brain Imaging Center	0	0.00	126,690	1.90	53,410	0	180,100	0	180,100
22-1223-0003	Methodology & Evaluation Core Facility	17,524	0.27	221,057	4.80	80,433	0	319,014	0	319,014
22-1226-0004	BORC Service Center	0	0.00	88,716	2.00	44,920	0	133,636	0	133,636
	TOTAL	**17,524**	**0.27**	**776,189**	**15.70**	**265,176**	**0**	**1,058,889**	**0**	**1,058,889**

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1201-4001	Vice Chan For Research F&A	9,500	0.05	672,954	6.61	0	0	682,454	0	682,454
21-1201-4102	VCR: Research Info Systems F&A	0	0.00	145,329	2.00	0	0	145,329	0	145,329
21-1201-4103	VCR Communications F&A	0	0.00	215,368	3.44	0	0	215,368	0	215,368
21-1201-4105	VCR Rsch Finance F&A	0	0.00	300,639	4.14	0	0	300,639	0	300,639
21-1201-4106	VCR Corporate & Foundation Relations F&A	0	0.00	180,550	2.00	0	0	180,550	0	180,550
21-1205-4005	Office of Proposal Development F&A	0	0.00	418,591	5.00	0	0	418,591	0	418,591
21-1205-4006	Office of Sponsored Programs-Post F&A	0	0.00	1,370,077	17.00	0	0	1,370,077	0	1,370,077
21-1209-4001	Research Compliance-Animal Care F&A	0	0.00	532,293	4.00	0	0	532,293	0	532,293
21-1209-4002	Research Compliance-Human Subjects F&A	0	0.00	508,544	8.00	0	0	508,544	0	508,544
	TOTAL	**9,500**	**0.05**	**4,344,345**	**52.18**	**0**	**0**	**4,353,845**	**0**	**4,353,845**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-1219-0002001	NIH Exec Control & Adolescent Weight	0	0.00	52,205	1.22	18,958	0	71,163	0	71,163
24-1219-0005001	NIH Neural Vulnerabilities for Obesity	0	0.00	30,634	0.70	26,444	0	57,078	0	57,078
	TOTAL	**0**	**0.00**	**82,839**	**1.92**	**45,402**	**0**	**128,241**	**0**	**128,241**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 12 Research

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-1215-0185001	NSF CAREER Legume Nodulation	0	0.00	51,500	1.00	745	0	52,245	0	52,245
	TOTAL	**0**	**0.00**	**51,500**	**1.00**	**745**	**0**	**52,245**	**0**	**52,245**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1215-0167001	IPAS ILL Center for Adv Bioenergy - Clem	0	0.00	43,909	1.00	28,845	0	72,754	0	72,754
26-1215-0239001	NE CORN Genomes To Fields 2021-22	0	0.00	45,150	1.00	4,192	0	49,342	0	49,342
26-1215-0247001	IPAS NE Soy Enhancing Soybean Germplasm	0	0.00	48,990	1.00	36,971	0	85,961	0	85,961
26-1217-0001001	NPPD-Energy Sciences Research Center	0	0.00	133,681	2.00	26,506	0	160,187	0	160,187
26-1219-0018001	CALI-IRVINE Does Money Matter? Poverty	0	0.00	70,096	2.00	10,652	0	80,748	0	80,748
26-1219-0028002	UTHSC Role of Executive Control	0	0.00	71,368	1.88	13,039	0	84,407	0	84,407
26-1220-0038001	DELAWARE Framework of Connections	0	0.00	16,526	0.50	10,217	0	26,743	0	26,743
26-1220-0045001	MARYLAND Neutralizing Antibodies	0	0.00	41,295	1.00	9,586	0	50,881	0	50,881
26-1220-0053001	STU NICHOLS ALS MND	0	0.00	55,000	1.00	8,449	0	63,449	0	63,449
27-1201-0006001	Mohr Fund Excellence-Paul; P	0	0.00	10,429	0.00	0	0	10,429	0	10,429
	TOTAL	**0**	**0.00**	**536,444**	**11.38**	**148,457**	**0**	**684,901**	**0**	**684,901**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-1224-0001	Univ Press Op	0	0.00	0	0.00	1,372	0	1,372	4,550,884	4,552,256
23-1224-1001	Univ Press-Manuscript Editorial (ME)	0	0.00	300,291	7.00	89,966	0	390,257	0	390,257
23-1224-1002	Univ Press-Production (PR)	0	0.00	236,807	5.72	99,187	0	335,994	0	335,994
23-1224-1003	Univ Press Sales (SL)	0	0.00	266,721	5.50	96,957	0	363,678	0	363,678
23-1224-1006	Univ Press-Directorship (DR)	0	0.00	320,096	2.50	74,752	0	394,848	0	394,848
23-1224-1007	Univ Press Business (BS)	0	0.00	135,829	3.00	56,878	0	192,707	0	192,707
23-1224-1008	Univ Press Acquisition (AQ)	0	0.00	410,228	7.50	120,311	0	530,539	0	530,539
23-1224-1009	Univ Press Journals (JR)	0	0.00	323,831	6.50	83,515	0	407,346	0	407,346
23-1224-1014	Univ Press Technology (IT)	0	0.00	104,266	2.00	38,723	0	142,989	0	142,989
	TOTAL	**0**	**0.00**	**2,098,069**	**39.72**	**661,661**	**0**	**2,759,730**	**4,550,884**	**7,310,614**
	SUB PROGRAM TOTAL	**261,185**	**2**	**10,442,394**	**154**	**1,927,859**	**0**	**12,631,438**	**4,435,235**	**17,066,673**

SUBPROGRAM #/NAME: 14 College of Journalism and Mass Communication

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1401-0001	Dean College Of Journalism	0	0.00	868,261	12.42	248,627	0	1,116,888	1,624	1,118,512
21-1402-0001	Journalism General	393,123	5.00	0	0.00	98,497	0	491,620	81,481	573,101
21-1402-5102	POE Journalism-Enhanced Visual Lit	68,938	1.00	0	0.00	0	0	68,938	0	68,938
21-1402-5701	Journalism Gen Dist Ed	0	0.00	24,932	0.62	8,805	0	33,737	46,228	79,965
21-1402-5702	CoJMC-Dist Ed- Eqp	0	0.00	0	0.00	0	0	0	150,000	150,000
21-1402-5704	CoJMC-Dist Ed-Comm	0	0.00	8,120	0.15	47,669	0	55,789	170,791	226,580
21-1405-0001	Advertising	1,065,789	12.40	80,960	0.60	328,199	0	1,474,948	17,663	1,492,611
21-1406-0001	Broadcasting	502,343	5.00	127,289	2.11	137,798	0	767,430	28,362	795,792
21-1407-0001	News And Editorial	979,592	11.00	29,246	0.42	258,412	0	1,267,250	19,207	1,286,457
21-1408-0001	Graduate Journalism	0	0.00	5,000	0.00	0	0	5,000	0	5,000

SUBPROGRAM #/NAME: 14 College of Journalism and Mass Communication

	TOTAL	**3,009,785**	**34.40**	**1,143,808**	**16.32**	**1,128,007**	**0**	**5,281,600**	**515,356**	**5,796,956**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1401-0003001	Buffett Fund Prof-Thorson; Bruce	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-1407-0001001	Huse News-Editoral/Othmer Prof-Weber; J.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
26-1407-0002001	Othmer Match Huse News-Editor Prof-Weber	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1401-2705001	Hitchcock Professor in Journalism-McCoy	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1405-0001001	Kearns College Prof-Shipley	15,000	0.00	0	0.00	3,721	0	18,721	0	18,721
27-1406-0002001	Seaton College Professor	10,000	0.00	0	0.00	2,897	0	12,897	0	12,897
27-1407-2236001	Fred A & Gladys Seaton Fund	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-1407-4599001	Pike Fund Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
	TOTAL	**90,000**	**0.00**	**0**	**0.00**	**6,618**	**0**	**96,618**	**0**	**96,618**
	SUB PROGRAM TOTAL	**3,099,785**	**34**	**1,143,808**	**16**	**1,134,625**	**0**	**5,378,218**	**515,356**	**5,893,574**

SUBPROGRAM #/NAME: 15 College of Law

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1501-0001	College Of Law	4,445,583	25.23	1,536,404	19.26	1,299,360	0	7,281,347	0	7,281,347
21-1502-0004	Space Law	292,525	1.50	46,333	1.00	63,048	0	401,906	0	401,906
21-1502-0009	JSD-SL	5,000	0.00	0	0.00	765	0	5,765	0	5,765
21-1502-5101	POE-Water Resources-Law	33,866	0.22	0	0.00	0	0	33,866	0	33,866
21-1502-5801	Space Law OnLine LLM-Diff Tuition	89,954	0.00	18,720	0.50	0	0	108,674	0	108,674
21-1505-0001	Schmid Law Library	490,646	4.00	196,884	5.00	187,206	0	874,736	0	874,736
	TOTAL	**5,357,574**	**30.95**	**1,798,341**	**25.76**	**1,550,379**	**0**	**8,706,294**	**0**	**8,706,294**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1501-0001	Law College-Prof Skills Lab Fee	40,961	2.00	0	0.00	6,272	0	47,233	64,527	111,760
22-1502-0002	Space Law LLM Tech Fee	0	0.00	0	0.00	0	0	0	5,976	5,976
22-1505-0001	Law Library Laboratory Fees	0	0.00	0	0.00	0	0	0	600,000	600,000
22-1506-0001	Law Review - Revolving	0	0.00	0	0.00	0	0	0	37,588	37,588
	TOTAL	**40,961**	**2.00**	**0**	**0.00**	**6,272**	**0**	**47,233**	**708,091**	**755,324**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1502-0051001	Perlman/Othmer Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
26-1502-0052001	Othmer Match-Perlman Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0004001	Cline Willams Professorship	5,955	0.00	0	0.00	0	0	5,955	0	5,955
27-1502-0006001	Kutak Professorship	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1502-0008001	Welpton Regents Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1502-0009001	Dunlap Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0010001	Steinhart Professorship	30,000	0.00	0	0.00	0	0	30,000	0	30,000
27-1502-0011001	Larson Professorship - a	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0011002	Larson Professorship - b	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0011003	Larson Professorship - c	11,000	0.00	0	0.00	0	0	11,000	0	11,000
27-1502-0013001	Spencer Professorship	5,000	0.00	0	0.00	0	0	5,000	0	5,000

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 15 College of Law

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-1502-0015001	Grether Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0037001	Schmoker Professorship	0	0.00	15,000	0.00	0	0	15,000	0	15,000
27-1502-0043001	Hevelone Professorship	4,000	0.00	0	0.00	0	0	4,000	0	4,000
27-1502-0053001	Warren Wise Professorship	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1502-0072001	Berkshire Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0080001	Conroy Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0118001	E-Clinic	0	0.00	2,000	0.00	532	0	2,532	0	2,532
27-1502-0120001	Applied Ethics Fund	0	0.00	22,111	0.50	5,243	0	27,354	0	27,354
27-1502-0129001	Kauffman Lgl Writing	1,000	0.00	0	0.00	2,357	0	3,357	0	3,357
27-1502-0173001	Sandra Johnson Bequest	0	0.00	153,731	3.15	51,072	0	204,803	0	204,803
27-1502-0179001	John & Elizabeth Anderson Law Recruitmen	0	0.00	129,917	2.60	17,085	0	147,002	0	147,002
27-1502-0185001	College of Law Clinic Fund	0	0.00	24,921	0.59	9,639	0	34,560	0	34,560
27-1502-0187001	Law Governance & Technology	244,000	2.00	90,455	1.00	0	0	334,455	0	334,455
27-1502-0190001	NGTC - CKF Fund	0	0.00	112,350	2.00	125,682	0	238,032	0	238,032
27-1502-0213001	Yeutter Law Chair Stipend-Schaefer	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0213002	Yeutter Law Chair Program Support	0	0.00	17,000	0.00	3,070	0	20,070	0	20,070
	TOTAL	**455,955**	**2.00**	**567,485**	**9.84**	**214,680**	**0**	**1,238,120**	**0**	**1,238,120**
	SUB PROGRAM TOTAL	**5,854,490**	**35**	**2,365,826**	**36**	**1,771,331**	**0**	**9,991,647**	**708,091**	**10,699,738**

SUBPROGRAM #/NAME: 16 University Libraries

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1601-0001	Library Salaries	2,780,519	33.00	4,295,077	72.10	1,862,351	0	8,937,947	-19,657	8,918,290
21-1602-0001	Library General (Parent)	0	0.00	0	0.00	0	0	0	645,000	645,000
21-1602-0007	Libr-Depository Bond Debt Srv	0	0.00	0	0.00	0	0	0	94,432	94,432
21-1602-5104	POE UNCL Administration	0	0.00	20,600	0.20	0	0	20,600	0	20,600
21-1602-5701	Libr 110 Intro-Dist Ed	0	0.00	0	0.00	0	0	0	72	72
21-1606-0001	Library Periodicals	0	0.00	0	0.00	0	0	0	1,776,898	1,776,898
21-1607-0001	Library Binding	0	0.00	0	0.00	0	0	0	15,000	15,000
21-1620-5102	POE Libr Cnt Digital Rsch Humanities	3,883	0.00	277,674	4.70	0	0	281,557	13,773	295,330
	TOTAL	**2,784,402**	**33.00**	**4,593,351**	**77.00**	**1,862,351**	**0**	**9,240,104**	**2,525,518**	**11,765,622**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1602-0003	Library General Interlibrary Loan Servic	0	0.00	0	0.00	0	0	0	20,000	20,000
22-1602-0006	Student Tech Fee-Operations	0	0.00	87,957	1.00	17,815	0	105,772	61,949	167,721
22-1602-0008	Special Collections Auxiliary	0	0.00	0	0.00	0	0	0	1,500	1,500
22-1602-0013	Misc. Services	0	0.00	0	0.00	0	0	0	30,000	30,000
22-1602-0014	Lib Gen-Credit Hour Fee	0	0.00	0	0.00	0	0	0	4,000,000	4,000,000
22-1605-0001	Library Books Lost Book Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-1607-0001	Library Binding Revolving Opers	0	0.00	0	0.00	0	0	0	13,000	13,000
	TOTAL	**0**	**0.00**	**87,957**	**1.00**	**17,815**	**0**	**105,772**	**4,131,449**	**4,237,221**

SUBPROGRAM #/NAME: 16 University Libraries

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1602-4007	Libr Gen-Acquisition F&A	0	0.00	0	0.00	0	0	0	2,000,000	2,000,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**2,000,000**	**2,000,000**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-1620-0027001	NEH Natl Digital Newspaper P3	0	0.00	28,636	0.80	0	0	28,636	0	28,636
25-1620-0032001	NEH DV-Leaves of Grass	16,718	0.30	0	0.00	0	0	16,718	0	16,718
25-1620-0053001	NEH Whitman Infrastructure	10,094	0.20	0	0.00	13,341	0	23,435	0	23,435
25-1620-0056001	NEH Walt Whitman's Journalism	8,580	0.17	0	0.00	3,656	0	12,236	0	12,236
25-1620-0058001	NARA Complete Correspondence of Charles	14,636	0.29	0	0.00	15,076	0	29,712	0	29,712
	TOTAL	**50,028**	**0.96**	**28,636**	**0.80**	**32,073**	**0**	**110,737**	**0**	**110,737**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1620-0038001	CLIR Genoa Indian School Digital Project	0	0.00	42,630	1.00	1,653	0	44,283	0	44,283
26-1620-0061001	IOWA Fame and Infamy-WW Correspondence	1,681	0.03	0	0.00	1,826	0	3,507	0	3,507
27-1602-0112001	Nu Fnd BD Keever Collection	0	0.00	46,350	1.00	15,283	0	61,633	0	61,633
27-1602-0118001	Nu Fnd Willa Cather for Library	0	0.00	49,858	1.00	10,345	0	60,203	0	60,203
27-1620-0003001	Robert Allington Library Fund	80,957	1.00	0	0.00	1,593	0	82,550	0	82,550
27-1620-0021001	NU Fdn NEH Challenge-We the People	9,927	0.20	0	0.00	8,340	0	18,267	0	18,267
27-1620-0022001	NU Fdn Whitman Archive	5,552	0.11	0	0.00	2,666	0	8,218	0	8,218
	TOTAL	**98,117**	**1.34**	**138,838**	**3.00**	**41,706**	**0**	**278,661**	**0**	**278,661**
	SUB PROGRAM TOTAL	**2,932,547**	**35**	**4,848,782**	**82**	**1,953,945**	**0**	**9,735,274**	**8,656,967**	**18,392,241**

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1701-0001	Dean Col Ed & Human Sci	0	0.00	1,385,372	14.73	378,398	0	1,763,770	19,942	1,783,712
21-1702-0001	Col Ed & Human Sci General	756,762	0.00	868,771	14.00	308,348	0	1,933,881	177,829	2,111,710
21-1702-0002	CEHS Travel	0	0.00	0	0.00	0	0	0	53,277	53,277
21-1702-0003	CEHS Fac&Staff Recruiting	0	0.00	0	0.00	0	0	0	4,014	4,014
21-1702-0012	CEHS Student Recruitment	0	0.00	60,564	1.00	29,956	0	90,520	0	90,520
21-1702-0013	CEHS Student Services Center	0	0.00	544,530	10.00	185,080	0	729,610	0	729,610
21-1702-5701	CEHS Deliv Fees&Tuition-Dist Ed	0	0.00	0	0.00	0	0	0	1,663,629	1,663,629
21-1702-5709	CYFS Katie Edwards Startup Dist Ed	0	0.00	0	1.00	0	0	0	0	0
21-1706-0001	Educational Admin	810,147	8.19	287,421	3.17	323,544	0	1,421,112	51,191	1,472,303
21-1706-5701	Ed Admin Deliv Fees&Tuition-Dist Ed	3,840	0.00	0	0.00	113,189	0	117,029	0	117,029
21-1707-0001	Educational Psychology	2,125,820	17.80	619,400	14.70	644,094	0	3,389,314	42,380	3,431,694
21-1708-0001	Teaching Learning & Teacher Education	2,220,045	21.57	564,131	12.92	710,054	0	3,494,230	122,802	3,617,032
21-1708-5102	POE-TLTE / CSMCE	35,801	0.10	0	0.00	0	0	35,801	0	35,801
21-1708-5103	POE-TLTE NU Teach-Sci Rm	131,861	1.80	0	0.00	0	0	131,861	0	131,861
21-1710-0001	Spec Educ&Communication Disorders	1,288,851	13.52	199,130	2.27	442,238	0	1,930,219	0	1,930,219
21-1713-0001	Pixel Lab	0	0.00	12,255	0.20	0	0	12,255	8,258	20,513
21-1714-0001	CYFS-General Support	82,400	0.50	0	0.00	15,297	0	97,697	0	97,697

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1714-5102	Chld Youth Fam Schl POE	50,586	0.50	171,072	2.50	0	0	221,658	0	221,658
21-1714-5103	POE-CYFS/MAP-Faculty Support	58,230	0.61	0	0.00	0	0	58,230	0	58,230
21-1727-0001	Child Youth & Fam Studies	1,393,663	12.30	235,623	5.63	444,722	0	2,074,008	54,424	2,128,432
21-1727-0007	CYAF Child Development Lab State	87,869	1.79	25,916	0.32	36,220	0	150,005	16,548	166,553
21-1727-5102	POE Educare Master Teacher	61,192	1.00	0	0.00	0	0	61,192	40,377	101,569
21-1736-0001	Nutrition & Health Sciences	1,184,174	11.67	179,300	2.16	357,372	0	1,720,846	0	1,720,846
21-1736-5102	POE Nutr Health Sci Genomics	112,587	1.34	0	0.00	0	0	112,587	0	112,587
21-1737-0001	Textiles Merchandising & Fashion Design	380,956	4.40	139,944	1.03	143,143	0	664,043	26,018	690,061
	TOTAL	**10,784,784**	**97.09**	**5,293,429**	**85.63**	**4,131,655**	**0**	**20,209,868**	**2,280,689**	**22,490,557**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1702-0001	CEHS GPIdea Funds	0	0.00	0	0.00	0	0	0	78,980	78,980
22-1702-0002	CEHS Gen-Student Tech Fee	0	0.00	0	0.00	0	0	0	125,527	125,527
22-1702-0005	CEHS Gen-Talent Golf Tournament	0	0.00	0	0.00	0	0	0	11,500	11,500
22-1702-1001	CEHS GPIdea Dean Funds	0	0.00	62,250	1.00	33,226	0	95,476	0	95,476
22-1705-1001	CEHS Grad Std-ALTC	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1706-0001	Educational Admin Bur Ed Rsch & Service	0	0.00	0	0.00	0	0	0	58,326	58,326
22-1707-0001	Educational Psychology Testing	0	0.00	16,085	0.25	0	0	16,085	0	16,085
22-1707-0002	Educational Psychology Lab Fees	0	0.00	0	0.00	0	0	0	7,000	7,000
22-1710-0001	Spec Educ&Communication Clinic	1,185,181	13.40	138,891	4.30	351,016	0	1,675,088	151,630	1,826,718
22-1710-0003	Spec Educ&Communic Disord Lab Fees	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1713-0001	Pixel Lab Service Center	0	0.00	241,946	5.00	70,548	0	312,494	112,000	424,494
22-1714-0004	CYFS/MAP Academy Combined Srv Ctr	197,531	2.39	393,739	6.25	111,505	0	702,775	0	702,775
22-1727-0002	Child Youth & Fam -Family Resource Cnt	0	0.00	0	0.00	0	0	0	4,500	4,500
22-1727-0004	CYAF Teaching Revolving/GPIDEA	201,380	2.71	1,037	0.03	14,188	0	216,605	0	216,605
22-1736-0002	Nutr & Hlth Sci Teaching Revolving	0	0.00	0	0.00	0	0	0	7,000	7,000
22-1736-0030	NHS GP-IDEA Dietetics	10,220	0.14	19,632	0.50	4,105	0	33,957	0	33,957
22-1736-1003	NUTR 245 Lab Fee	0	0.00	0	0.00	0	0	0	4,000	4,000
22-1736-1004	NUTR 344 Lab Fee	0	0.00	0	0.00	0	0	0	4,000	4,000
22-1736-1051	NHS Dietetic Internship Application	0	0.00	0	0.00	0	0	0	1,800	1,800
22-1736-1053	NHS Exercise Science	0	0.00	0	0.00	0	0	0	10,000	10,000
22-1736-1054	NHS Martial Arts	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1737-0001	Textiles Merchandis & Fashion Design Fee	0	0.00	0	0.00	0	0	0	2,921	2,921
	TOTAL	**1,594,312**	**18.64**	**873,580**	**17.33**	**584,588**	**0**	**3,052,480**	**582,184**	**3,634,664**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-1708-0108001	US EDUC Indigenous Roots	0	0.00	12,864	0.15	10,822	0	23,686	0	23,686
24-1710-0161001	US ED Mid-Plains Upgrade-Sensory Disabil	0	0.00	14,032	0.30	1,853	0	15,885	0	15,885
24-1710-0167001	US ED A Missing Link to a Better Tomorro	70,947	0.79	0	0.00	29,686	0	100,633	0	100,633
24-1710-0199001	US ED Parental Involvement in Education	45,119	0.50	0	0.00	21,510	0	66,629	0	66,629
24-1710-0203001	US ED MPUP-IP	0	0.00	23,385	0.50	11,449	0	34,834	0	34,834
24-1710-0208001	US ED Fostering Educational Success	97,009	1.06	0	0.00	21,816	0	118,825	0	118,825
24-1714-0122001	US ED Early Learning Network Lead	0	0.00	2,850	0.05	9,436	0	12,286	0	12,286
24-1714-0132001	US ED ELC in Rural & Urban NE	36,568	0.45	0	0.00	16,592	0	53,160	0	53,160
24-1714-0134001	US ED CBC with Latino Students: Replicat	0	0.00	106,319	2.00	23,067	0	129,386	0	129,386
24-1714-0182001	US ED INSIGHTS	85,328	0.80	181,203	4.00	46,162	0	312,693	0	312,693

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-1714-0209001	DHHS Getting Ready 0-3 Year 5	84,512	0.80	199,015	3.50	22,644	0	306,171	0	306,171
24-1714-0239001	IPAS CDC Impact Adapted Version Strength	0	0.00	133,363	3.00	45,547	0	178,910	0	178,910
24-1714-0240001	US ED Coaching in Early Intervention (CE	0	0.00	84,248	1.45	30,626	0	114,874	0	114,874
24-1714-0254001	US ED IES Initial Efficacy of Virtual Pr	0	0.00	154,530	2.66	32,361	0	186,891	0	186,891
	TOTAL	**419,483**	**4.40**	**911,809**	**17.61**	**323,571**	**0**	**1,654,863**	**0**	**1,654,863**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-1714-0206001	NSF Role of Stigma in Partner Violence	0	0.00	1,804	0.04	5,038	0	6,842	0	6,842
	TOTAL	**0**	**0.00**	**1,804**	**0.04**	**5,038**	**0**	**6,842**	**0**	**6,842**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1701-0025002	NE HHS Data Exchange NUSS - RENEWAL 1	0	0.00	56,577	1.00	24,740	0	81,317	0	81,317
26-1701-0029003	NE HHS Enviorn Hlth RENEWAL 2	0	0.00	39,856	1.00	13,698	0	53,554	0	53,554
26-1701-0030002	NE HHS Oral Health Comp Cancer RENEWA	0	0.00	55,620	1.00	10,163	0	65,783	0	65,783
26-1701-0033003	NE HHS State Immunization Info RENEWAL 2	0	0.00	74,475	1.00	12,037	0	86,512	0	86,512
26-1701-0034002	NE HHS Epidemiology Surv Enh Renewal 1	0	0.00	93,672	1.00	26,429	0	120,101	0	120,101
26-1701-0035002	NE HHS Epidemiology Data Mgr RENEWAL 1	0	0.00	38,239	1.00	9,991	0	48,230	0	48,230
26-1701-0036002	NE HHS Arboviral - Hamik Renewal 2	0	0.00	62,848	1.00	13,211	0	76,059	0	76,059
26-1701-0038003	NE HHS Enteric Epidemio RENEWAL 2	0	0.00	62,333	1.00	22,164	0	84,497	0	84,497
26-1701-0039002	NE HHS Influenz Surv Williams RENEWAL 2	0	0.00	66,481	1.00	16,789	0	83,270	0	83,270
26-1701-0040002	NE HHS Synd Sur Gonzalez 21 RENEWAL 1	0	0.00	66,681	1.00	13,697	0	80,378	0	80,378
26-1701-0042003	NE HHS Synd Surv Info - ZHAO RENEWAL 2	0	0.00	58,535	1.00	6,623	0	65,158	0	65,158
26-1701-0043002	NE HHS Cancer Registry - WU Renewal 1	0	0.00	63,628	1.00	23,614	0	87,242	0	87,242
26-1701-0044002	NE HHS NEDSS Epidemiologist RENEWAL 1	0	0.00	62,347	1.00	10,772	0	73,119	0	73,119
26-1701-0045002	NE HHS ADAP Program Mgr - Renewal 1	0	0.00	82,400	1.00	6,273	0	88,673	0	88,673
26-1701-0046001	NE PROB Office of Courts Biz Analyst 21-	0	0.00	175,909	3.00	26,756	0	202,665	0	202,665
26-1701-0047001	NE HHS NEDSS Epidemiologist	0	0.00	183,291	3.00	9,927	0	193,218	0	193,218
26-1710-0101001	FFBH Randomized Clinical Trial InHome	35,335	0.35	0	0.00	19,126	0	54,461	0	54,461
26-1710-0226001	NE ED ASD Network 21-22	0	0.00	213,688	3.00	38,932	0	252,620	0	252,620
26-1710-0228001	NE ED Visual Impairment Program 2021-22	69,000	1.00	0	0.00	7,584	0	76,584	0	76,584
26-1714-0260001	NDE MTSS Impl Spt Team 2021-2022	36,568	0.45	228,228	4.00	41,451	0	306,247	0	306,247
26-1714-0263001	IPAS BUFFETT Educare Evaluation 2021-202	0	0.00	35,360	1.00	9,291	0	44,651	0	44,651
26-1714-0266001	BECI Superintendents ECP: Evaluation P-8	0	0.00	108,197	1.75	25,274	0	133,471	0	133,471
26-1736-0051002	IPAS NE DHHS NECPA PFS FY22	0	0.00	23,321	0.35	4,534	0	27,855	0	27,855
26-1736-0060001	REGION 6 OCC Block Grant FY22	0	0.00	18,484	0.30	2,266	0	20,750	0	20,750
26-1736-0061001	NHHS Substance Use Prevention Programs	0	0.00	70,852	1.25	10,447	0	81,299	0	81,299
26-1736-0062001	NOHS Reduce High-Risk Drinking 21-22	0	0.00	62,865	0.65	15,428	0	78,293	0	78,293
26-1736-0063001	IPAS REGION 6 FY 22 Partnership for Succ	0	0.00	26,672	0.45	2,447	0	29,119	0	29,119
27-1702-0699001	Osher Lifelong Learning Endowment	0	0.00	81,714	1.60	29,695	0	111,409	0	111,409
27-1702-1031001	Tinstman Professorship-Carr; T.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1702-1388101	B&R Robinson Prof Ext#Stipend	3,000	0.00	0	0.00	0	0	3,000	0	3,000
27-1702-1873001	Joan Jelinek Riebow Fund	10,000	0.00	53,615	0.50	17,613	0	81,228	0	81,228
27-1702-3397001	Wes Meierhenry Professorship Stipend	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1702-3674001	Edith S Greer Professorship Stipend	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1702-4765001	Teachers Scholars Academy Fund	0	0.00	56,454	1.00	20,437	0	76,891	0	76,891
27-1702-8082001	CEHS General Development	0	0.00	12,665	0.32	5,676	0	18,341	0	18,341

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-1710-3393001	Special Ed & Communications	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1710-5699001	Barkley Trust (W. E. Barkley)	527,076	4.98	472,257	6.52	506,757	0	1,506,090	0	1,506,090
27-1714-0051001	George Holmes University Prof-Sheridan	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1727-0019002	Buffett Educare Evaluation	0	0.00	52,810	0.70	4,543	0	57,353	0	57,353
27-1727-0020003	BECI Community Chair Year 3	10,000	0.00	0	0.00	6,100	0	16,100	0	16,100
27-1727-4491001	GA Newkirk Prof of Leader-Bischoff; R.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
	TOTAL	**750,979**	**6.78**	**2,760,074**	**43.38**	**1,014,485**	**0**	**4,525,538**	**0**	**4,525,538**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-1702-0002	CEHS-OLLI Class Fees	0	0.00	86,886	2.00	31,892	0	118,778	37,000	155,778
23-1712-0001	Buros Test Reviews & Information	240,248	1.94	634,410	9.30	194,929	0	1,069,587	201,631	1,271,218
23-1712-0002	Buros Center Admin Services	0	0.00	18,703	0.33	8,159	0	26,862	0	26,862
23-1712-0004	Buros Psychometric Consulting	0	0.00	18,703	0.33	5,759	0	24,462	0	24,462
23-1727-0001	CYAF Child Development Lab	269,807	5.81	83,373	1.52	105,950	0	459,130	51,438	510,568
	TOTAL	**510,055**	**7.75**	**842,075**	**13.48**	**346,689**	**0**	**1,698,819**	**290,069**	**1,988,888**
	SUB PROGRAM TOTAL	**14,059,613**	**135**	**10,682,771**	**177**	**6,406,026**	**0**	**31,148,410**	**3,152,942**	**34,301,352**

SUBPROGRAM #/NAME: 20 Academic Services & Enrollment Management

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2001-0001	ASEM Dean's Office	0	0.00	841,086	3.00	28,988	0	870,074	0	870,074
21-2001-0201	ASEM Operations	0	0.00	0	0.00	0	0	0	28,677	28,677
21-2001-5701	ETA-Distance Ed	0	0.00	542,124	8.00	192,227	0	734,351	263,753	998,104
21-2006-0001	New Student Enrollment	0	0.00	38,000	1.00	46,684	0	84,684	0	84,684
21-2007-0001	Admissions	0	0.00	240,596	3.00	80,050	0	320,646	0	320,646
21-2007-0101	External Recruitment	0	0.00	342,399	5.00	92,263	0	434,662	0	434,662
21-2007-0201	On-Campus Exp	0	0.00	321,961	7.00	58,613	0	380,574	0	380,574
21-2007-0301	Outreach Programs	0	0.00	240,890	5.00	38,505	0	279,395	0	279,395
21-2008-0001	Registrar's Office	0	0.00	1,055,267	25.55	303,600	0	1,358,867	91,551	1,450,418
21-2009-0001	Husker Hub-State	0	0.00	375,384	10.00	95,865	0	471,249	0	471,249
21-2011-0001	Scholarship/Financial Aid	0	0.00	1,079,629	22.50	350,888	0	1,430,517	56,668	1,487,185
21-2012-0001	NCPA	0	0.00	231,389	2.68	61,978	0	293,367	125,000	418,367
21-2012-1001	NCPA-Grand Island	0	0.00	41,200	1.00	3,946	0	45,146	0	45,146
	TOTAL	**0**	**0.00**	**5,349,925**	**93.73**	**1,353,607**	**0**	**6,703,532**	**565,649**	**7,269,181**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2001-0001	ASEM Dean's Revolving	0	0.00	16,500	0.00	2,360	0	18,860	0	18,860
22-2001-0401	ASEM Marketing - Rvlg	0	0.00	696,046	13.00	234,748	0	930,794	248,900	1,179,694
22-2006-0001	New Student Enrollment - Rvlg	0	0.00	539,213	6.00	37,908	0	577,121	216,900	794,021
22-2006-1002	NSE-International Rvlg	0	0.00	35,000	0.00	0	0	35,000	0	35,000
22-2007-0001	Admissions Rvlg-General Operations	0	0.00	375,870	9.00	158,310	0	534,180	737,900	1,272,080
22-2007-0101	External Recruitment - Rvlg	0	0.00	995,090	20.00	211,531	0	1,206,621	0	1,206,621

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 20 Academic Services & Enrollment Management

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2007-0201	On-Campus Exp - Rvlg	0	0.00	151,740	1.00	27,260	0	179,000	141,700	320,700
22-2007-0301	Outreach Programs - Rvlg	0	0.00	21,602	0.20	31,118	0	52,720	2,150	54,870
22-2007-1103	ADM-International - Rvlg	0	0.00	0	0.00	0	0	0	37,700	37,700
22-2007-1201	Events - Rvlg	0	0.00	0	0.00	0	0	0	49,600	49,600
22-2007-1202	Campus Visits - Rvlg	0	0.00	0	0.00	0	0	0	131,900	131,900
22-2008-0002	Registrar's Office-Athletic Cert Rev	0	0.00	151,210	3.00	55,334	0	206,544	0	206,544
22-2008-0003	Registrar's Office-Tech Fee	0	0.00	173,147	3.00	73,322	0	246,469	0	246,469
22-2009-0001	Husker Hub-Rev	0	0.00	64,920	1.00	28,216	0	93,136	25,000	118,136
	TOTAL	**0**	**0.00**	**3,220,338**	**56.20**	**860,107**	**0**	**4,080,445**	**1,591,750**	**5,672,195**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-2007-0012001	Peter Kiewit Fdn NCPA Support Fund	0	0.00	44,000	1.00	11,803	0	55,803	0	55,803
27-2012-0004001	Sherwood Fdn Admin Scholarship Pgm	0	0.00	507,315	10.00	139,064	0	646,379	0	646,379
	TOTAL	**0**	**0.00**	**551,315**	**11.00**	**150,867**	**0**	**702,182**	**0**	**702,182**
	SUB PROGRAM TOTAL	**0**	**0**	**9,121,578**	**161**	**2,364,581**	**0**	**11,486,159**	**2,157,399**	**13,643,558**

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2209-0001	Air Science	0	0.00	32,147	1.00	18,443	0	50,590	8,373	58,963
21-2210-0001	Military Science	0	0.00	23,813	0.75	7,678	0	31,491	11,758	43,249
21-2211-0001	Naval Science	0	0.00	24,324	0.75	14,916	0	39,240	7,072	46,312
21-2212-0001	Special Events Commencement	0	0.00	7,609	0.00	2,369	0	9,978	183,083	193,061
21-2212-0002	Special Events Convocations	0	0.00	0	0.00	0	0	0	4,006	4,006
21-2212-0003	Special Events Honors Day	0	0.00	0	0.00	0	0	0	14,410	14,410
21-2214-0001	Misc Genera Expens Bad Debt Expens Tuit	0	0.00	0	0.00	0	0	0	500,000	500,000
21-2215-0001	Workstudy Matching Control	0	0.00	152,372	0.00	0	0	152,372	0	152,372
	TOTAL	**0**	**0.00**	**240,265**	**2.50**	**43,406**	**0**	**283,671**	**728,702**	**1,012,373**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2299-0010	Budget Adjustmen Revolving Budget Adjus	0	0.00	0	0.00	0	0	0	68,240,502	68,240,502
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**68,240,502**	**68,240,502**
	SUB PROGRAM TOTAL	**0**	**0**	**240,265**	**3**	**43,406**	**0**	**283,671**	**68,969,204**	**69,252,875**

SUBPROGRAM #/NAME: 23 Student Aid

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2313-0001	Univ Tuition Assist Grants	0	0.00	0	0.00	0	0	0	1,005,119	1,005,119
21-2313-0002	Need Based Aid-UNOG	0	0.00	0	0.00	0	0	0	4,020,486	4,020,486

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 23 Student Aid

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2313-0003	Need Based Aid-Tuit Assist Pgm	0	0.00	0	0.00	0	0	0	3,350,395	3,350,395
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**8,376,000**	**8,376,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,376,000**	**8,376,000**

SUBPROGRAM #/NAME: 24 International Programs

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2402-0002	International Student Fee Supp	0	0.00	133,363	2.00	41,941	0	175,304	0	175,304
21-2405-0001	Global Experiences State Aided	0	0.00	237,166	3.58	56,401	0	293,567	19,620	313,187
21-2407-0001	ISSO-Intrntl Stdt Scholar Office	0	0.00	298,262	6.00	97,992	0	396,254	34,496	430,750
	TOTAL	**0**	**0.00**	**668,791**	**11.58**	**196,334**	**0**	**865,125**	**54,116**	**919,241**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2405-0001	Global Experiences Revolving	0	0.00	106,956	2.43	38,217	0	145,173	0	145,173
	TOTAL	**0**	**0.00**	**106,956**	**2.43**	**38,217**	**0**	**145,173**	**0**	**145,173**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-2402-0001	Global Partnerships-Asia Initiatives	0	0.00	45,000	1.00	12,821	0	57,821	0	57,821
23-2402-0002	Global Partnerships-Misc Auxiliary	0	0.00	59,019	1.00	18,118	0	77,137	0	77,137
23-2405-0003	Global Experiences Fees	0	0.00	0	0.00	211	0	211	1,605,000	1,605,211
23-2405-0008	Global Experiences Scholarships	0	0.00	0	0.00	1,803	0	1,803	0	1,803
23-2405-1101	Pollard-HLCFPA-Summer	0	0.00	0	0.00	144	0	144	0	144
23-2405-1106	Smith-HLCFPA-Fall	0	0.00	0	0.00	316	0	316	0	316
23-2405-1127	Sandin-COB-Summer	0	0.00	0	0.00	2	0	2	0	2
	TOTAL	**0**	**0.00**	**104,019**	**2.00**	**33,415**	**0**	**137,434**	**1,605,000**	**1,742,434**
	SUB PROGRAM TOTAL	**0**	**0**	**879,766**	**16**	**267,966**	**0**	**1,147,732**	**1,659,116**	**2,806,848**

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2599-0001	BDGT ADJ PERM BDG	0	0.00	443,717	0.00	0	0	443,717	-3,266,335	-2,822,618
21-2599-0009	Budget Adj-Strategic Faculty Salary Fund	47,357	0.00	0	0.00	0	0	47,357	115,131	162,488
21-2599-0010	Budget Adjust Benefit Variance Allowance	0	0.00	0	0.00	3,446,658	0	3,446,658	0	3,446,658
21-2599-0016	Bdgt Adj Interntl Student Recruit	0	0.00	0	0.00	0	0	0	750,000	750,000
21-2599-0023	Faculty Benchmarking Year 2	0	0.00	0	0.00	0	0	0	-3,157,777	-3,157,777
	TOTAL	**47,357**	**0.00**	**443,717**	**0.00**	**3,446,658**	**0**	**3,937,732**	**-5,558,981**	**-1,621,249**

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2599-4007	Budget Adjustm Unalloc F&A	0	0.00	0	0.00	0	0	0	24,046,155	24,046,155
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**24,046,155**	**24,046,155**
	SUB PROGRAM TOTAL	**47,357**	**0**	**443,717**	**0**	**3,446,658**	**0**	**3,937,732**	**18,487,174**	**22,424,906**

SUBPROGRAM #/NAME: 27 Television and Radio

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2701-0001	University Television	0	0.00	1,461,155	26.41	622,291	0	2,083,446	15	2,083,461
	TOTAL	**0**	**0.00**	**1,461,155**	**26.41**	**622,291**	**0**	**2,083,446**	**15**	**2,083,461**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2701-0001	University Television Revolving	0	0.00	4,121,726	70.25	1,331,863	0	5,453,589	1,390,548	6,844,137
	TOTAL	**0**	**0.00**	**4,121,726**	**70.25**	**1,331,863**	**0**	**5,453,589**	**1,390,548**	**6,844,137**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-2701-2021001	CPB CSG 2020 NETC	0	0.00	465,195	7.00	128,888	0	594,083	0	594,083
	TOTAL	**0**	**0.00**	**465,195**	**7.00**	**128,888**	**0**	**594,083**	**0**	**594,083**
	SUB PROGRAM TOTAL	**0**	**0**	**6,048,076**	**104**	**2,083,042**	**0**	**8,131,118**	**1,390,563**	**9,521,681**

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2805-0001	Museum	0	0.00	669,961	8.65	201,001	0	870,962	0	870,962
21-2805-0004	Museum-Trailside	0	0.00	45,231	1.02	13,579	0	58,810	0	58,810
21-2805-0006	Museum-Ashfall Park	0	0.00	87,262	1.40	34,158	0	121,420	9,138	130,558
21-2811-0001	Art Gallery	577	0.00	1,008,215	18.91	252,430	0	1,261,222	66,836	1,328,058
21-2815-0001	International Quilt Museum	0	0.00	55,944	0.80	13,427	0	69,371	0	69,371
	TOTAL	**577**	**0.00**	**1,866,613**	**30.78**	**514,595**	**0**	**2,381,785**	**75,974**	**2,457,759**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2805-0001	Museum-Mueller Planetarium	0	0.00	1,379	0.22	0	0	1,379	19,635	21,014
22-2805-0003	Museum Memberships	0	0.00	0	0.00	0	0	0	8,000	8,000
22-2805-0004	Museum-Ashfall Ed Program	0	0.00	24,564	0.50	3,545	0	28,109	21,773	49,882
22-2811-0001	Sheldon Art Gallery - Art Exhibit Pgm	0	0.00	156,924	3.00	58,955	0	215,879	27,300	243,179
22-2811-0002	Sheldon Art Gallery-Facility/Security Fe	0	0.00	0	0.00	0	0	0	6,500	6,500
	TOTAL	**0**	**0.00**	**182,867**	**3.72**	**62,500**	**0**	**245,367**	**83,208**	**328,575**

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-2805-0006001	E F Schramm Fund	0	0.00	14,668	0.29	3,373	0	18,041	0	18,041
26-2805-0012001	Dolly Hagan Fund	0	0.00	15,860	0.29	1,138	0	16,998	0	16,998
26-2805-0015025	NDOR Roads 2021-22 Highway Paleo Salvage	0	0.00	114,066	2.00	24,126	0	138,192	0	138,192
26-2805-0055001	T Mylan Stout Fund	0	0.00	97,628	2.02	14,800	0	112,428	0	112,428
26-2805-0123001	Cooper Fdn-Cherish Nebraska	0	0.00	8,846	0.20	0	0	8,846	0	8,846
26-2805-0136001	Entomological Soc ESA Chrysalis	0	0.00	1,270	0.03	142	0	1,412	0	1,412
26-2805-0139001	HN 21-121 ARP Grant	0	0.00	7,621	0.17	860	0	8,481	0	8,481
27-2805-0003001	David B. Jones Charitable Fund	0	0.00	25,550	0.70	9,075	0	34,625	0	34,625
27-2805-0116001	Claire M Hubbard Environ Curriculum Deve	0	0.00	18,396	0.41	856	0	19,252	0	19,252
27-2811-0007001	Schweser Fund	0	0.00	39,506	1.00	17,805	0	57,311	0	57,311
27-2815-2720101	James Endow Exec Director	0	0.00	28,976	0.27	8,895	0	37,871	0	37,871
27-2815-3605001	R&A James QH Operations	0	0.00	382,821	8.04	104,322	0	487,143	0	487,143
27-2815-5275001	Mary Ann Beavers Ed Support	0	0.00	41,612	1.00	18,235	0	59,847	0	59,847
	TOTAL	**0**	**0.00**	**796,820**	**16.41**	**203,627**	**0**	**1,000,447**	**0**	**1,000,447**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-2805-0001	Museum Shop	0	0.00	19,629	0.47	6,124	0	25,753	64,476	90,229
23-2805-0002	Museum Shop Trailside	0	0.00	30,233	0.46	5,457	0	35,690	16,303	51,993
23-2805-0003	Ashfall Museum Shop	0	0.00	43,111	0.76	9,538	0	52,649	0	52,649
23-2805-0005	Virtual Field Trips-Morrill Hall	0	0.00	29,068	0.65	12,448	0	41,516	10,123	51,639
23-2805-0009	Museum Gate & Rental Fees	0	0.00	190,467	4.54	36,663	0	227,130	0	227,130
23-2805-0010	Museum Education Department	0	0.00	32,282	0.80	7,558	0	39,840	0	39,840
23-2815-0002	IQM Admin/Operating	0	0.00	0	0.00	0	0	0	38,385	38,385
	TOTAL	**0**	**0.00**	**344,790**	**7.68**	**77,788**	**0**	**422,578**	**129,287**	**551,865**
	SUB PROGRAM TOTAL	**577**	**0**	**3,191,090**	**59**	**858,510**	**0**	**4,050,177**	**288,469**	**4,338,646**

SUBPROGRAM #/NAME: 30 Center for Transformative Teaching

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-3001-0001	Center for Transformative Teaching	0	0.00	0	0.00	0	0	0	48,227	48,227
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**48,227**	**48,227**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-3001-0002	CTT Revolving	0	0.00	1,089,897	17.00	301,686	0	1,391,583	0	1,391,583
	TOTAL	**0**	**0.00**	**1,089,897**	**17.00**	**301,686**	**0**	**1,391,583**	**0**	**1,391,583**
	SUB PROGRAM TOTAL	**0**	**0**	**1,089,897**	**17**	**301,686**	**0**	**1,391,583**	**48,227**	**1,439,810**

SUBPROGRAM #/NAME: 33 Facilities Mgmt & Planning

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 33 Facilities Mgmt & Planning

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-3301-0010	FMO Administration	0	0.00	614,330	5.00	52,672	0	667,002	0	667,002
21-3301-0011	Operations Technology	0	0.00	906,359	10.40	267,120	0	1,173,479	40,674	1,214,153
21-3301-0012	Sustainability	0	0.00	119,413	1.00	21,587	0	141,000	28,810	169,810
21-3301-0043	IMA Services	0	0.00	180,189	3.00	50,132	0	230,321	94,640	324,961
21-3306-0005	Bldg Rpr & Maint-Control Sys Maint Div	0	0.00	3,807,435	55.75	894,205	0	4,701,640	968,118	5,669,758
21-3306-1002	BSM-Mgm Salaries	0	0.00	213,718	2.00	74,206	0	287,924	0	287,924
21-3307-0001	Custodial	0	0.00	6,773,593	173.50	2,221,333	0	8,994,926	472,457	9,467,383
21-3307-0002	College of Nursing Custodial Support	0	0.00	100,000	0.00	0	0	100,000	0	100,000
21-3309-0001	Utility Operations	0	0.00	0	0.00	0	0	0	24,286,525	24,286,525
21-3309-0005	Wireless	0	0.00	0	0.00	0	0	0	225,000	225,000
21-3312-0001	Landscape Services	0	0.00	1,387,087	19.63	269,529	0	1,656,616	418,103	2,074,719
21-3312-1001	Landscape Srv-Mgm Sal	0	0.00	269,486	3.00	85,340	0	354,826	0	354,826
21-3313-0001	Recycling Program	0	0.00	0	0.00	0	0	0	30,000	30,000
21-3313-0002	Waste Management	0	0.00	123,832	2.00	22,792	0	146,624	18,784	165,408
21-3314-0001	Rental Physical Plant Property	0	0.00	0	0.00	0	0	0	148,939	148,939
	TOTAL	**0**	**0.00**	**14,495,442**	**275.28**	**3,958,916**	**0**	**18,454,358**	**26,732,050**	**45,186,408**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-3306-0001	Bldg Sys Maint-Service Center Operations	0	0.00	2,676,384	47.00	2,044,835	0	4,721,219	-4,721,219	0
22-3307-0001	Custodial Svcs-Service Cntr Operations	0	0.00	699,599	17.50	262,779	0	962,378	-962,378	0
22-3312-0001	Landscape Services	0	0.00	758,224	18.00	588,993	0	1,347,217	-1,347,217	0
22-3313-0001	Waste Mgm & Recycling Operations	0	0.00	41,170	1.00	54,559	0	95,729	90,000	185,729
	TOTAL	**0**	**0.00**	**4,175,377**	**83.50**	**2,951,166**	**0**	**7,126,543**	**-6,940,814**	**185,729**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-3314-0001	Rental Prop Misc Fees & Rental Inc	0	0.00	0	0.00	0	0	0	5,000	5,000
23-3397-0003	Power Plant Clearing-NuCorp	0	0.00	3,805,373	51.60	1,041,392	0	4,846,765	4,959,300	9,806,065
	TOTAL	**0**	**0.00**	**3,805,373**	**51.60**	**1,041,392**	**0**	**4,846,765**	**4,964,300**	**9,811,065**
	SUB PROGRAM TOTAL	**0**	**0**	**22,476,192**	**410**	**7,951,474**	**0**	**30,427,666**	**24,755,536**	**55,183,202**

SUBPROGRAM #/NAME: 34 Innovation Campus

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-3406-0001	NIC Bus Service	0	0.00	0	0.00	0	0	0	319,000	319,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**319,000**	**319,000**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-3405-0006	Innov Campus Operating	0	0.00	0	0.00	0	0	0	100,000	100,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**100,000**	**100,000**

SUB PROGRAM TOTAL		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**419,000**	**419,000**

SUBPROGRAM #/NAME: 41 Executive Administration

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4101-0001	Chancellor	0	0.00	1,323,384	6.95	232,744	0	1,556,128	196,008	1,752,136
21-4101-5701	Chancellor Distance Ed	0	0.00	155,100	1.00	61,172	0	216,272	0	216,272
21-4104-0001	Office of Diversity and Inclusion	0	0.00	724,100	6.00	145,333	0	869,433	526,460	1,395,893
21-4104-0002	Office Acad Success & Intercultural Svcs	0	0.00	446,621	7.00	106,393	0	553,014	73,618	626,632
21-4105-0001	Van Brunt Visitor's Center	0	0.00	41,341	0.50	16,169	0	57,510	0	57,510
	TOTAL	**0**	**0.00**	**2,690,546**	**21.45**	**561,811**	**0**	**3,252,357**	**796,086**	**4,048,443**
	SUB PROGRAM TOTAL	**0**	**0**	**2,690,546**	**21**	**561,811**	**0**	**3,252,357**	**796,086**	**4,048,443**

SUBPROGRAM #/NAME: 42 Student Services

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4201-0001	Vice Chancellor for Student Affairs	0	0.00	275,472	1.00	51,374	0	326,846	-28,155	298,691
21-4210-0001	TRIO Programs	0	0.00	37,904	0.32	2,652	0	40,556	8,258	48,814
21-4210-0004	SSS/UNL Cost Share	0	0.00	49,388	1.05	15,299	0	64,687	29,881	94,568
21-4213-0001	Student Conduct & Community Standards	0	0.00	0	0.00	0	0	0	11,473	11,473
21-4214-0001	Services for Students with Disabilities	0	0.00	102,084	1.00	30,172	0	132,256	1,122	133,378
21-4215-0001	NU City Union Facility Operating	0	0.00	191,828	5.00	91,433	0	283,261	0	283,261
	TOTAL	**0**	**0.00**	**656,676**	**8.37**	**190,930**	**0**	**847,606**	**22,579**	**870,185**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-4201-0007	Student Money Management	0	0.00	0	0.00	0	0	0	8,861	8,861
22-4205-0001	Office of Fraternity & Sorority Life	0	0.00	197,785	3.00	57,155	0	254,940	0	254,940
22-4213-0001	Student Conduct & Community Standards	0	0.00	268,339	4.00	74,491	0	342,830	0	342,830
22-4214-0001	Vice Chancellor for Student Affairs	0	0.00	763,192	7.00	193,315	0	956,507	0	956,507
22-4214-0002	Services for Students with Disabilities	0	0.00	245,510	5.47	89,032	0	334,542	0	334,542
22-4220-0001	Advocacy & Support	0	0.00	148,822	2.00	38,343	0	187,165	0	187,165
	TOTAL	**0**	**0.00**	**1,623,648**	**21.47**	**452,336**	**0**	**2,075,984**	**8,861**	**2,084,845**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-4210-0019041	US ED 11-12 NE Neb Upward Bound	0	0.00	23,444	1.00	0	0	23,444	0	23,444
24-4210-0025005	US ED 2019-20 Student Suport Serv TRIO	0	0.00	54,771	0.61	0	0	54,771	0	54,771
24-4210-0025053	US ED 2019-20 SSS TRIO- IT	0	0.00	16,075	0.12	0	0	16,075	0	16,075
24-4210-0026004	US ED 2019-20 Admin Talent Search Prg	0	0.00	4,039	0.05	0	0	4,039	0	4,039
24-4210-0026043	US ED 2019-20 IT Talent Search Prg	0	0.00	14,790	0.12	0	0	14,790	0	14,790
24-4210-0027003	US ED 2019-20 Student Upward Bound	0	0.00	4,039	0.05	0	0	4,039	0	4,039
24-4210-0027005	US ED 2021-22 Classic Upward Bound	0	0.00	91,714	2.00	26,323	0	118,037	0	118,037
24-4210-0027033	US ED 2019-20 IT Upward Bound	0	0.00	11,574	0.12	0	0	11,574	0	11,574
24-4210-0028003	US ED 19-20 Upward Bound M/S	0	0.00	4,039	0.05	0	0	4,039	0	4,039
24-4210-0028004	US ED 2020-21 Upward Bound M/S	0	0.00	0	0.00	5,959	0	5,959	0	5,959
24-4210-0028005	US ED 2021-22 Upward Bound M/S	0	0.00	89,347	2.00	20,670	0	110,017	0	110,017

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 42 Student Services

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-4210-0028033	US ED 19-20 IT Upward Bound M/S	0	0.00	11,574	0.12	0	0	11,574	0	11,574
24-4210-0029001	US ED SSS Trio Admin 2020-2021	0	0.00	24,879	0.58	18,343	0	43,222	0	43,222
24-4210-0029002	US ED SSS Trio Admin 2021-2022	0	0.00	223,741	4.37	33,377	0	257,118	0	257,118
24-4210-0030001	US ED ETS Admin 2021-2022	0	0.00	218,560	5.00	52,645	0	271,205	0	271,205
	TOTAL	**0**	**0.00**	**792,586**	**16.18**	**157,317**	**0**	**949,903**	**0**	**949,903**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-4207-0001001	Sherwood Fdn Admin Scholarship Pgm	0	0.00	39,121	1.00	0	0	39,121	0	39,121
	TOTAL	**0**	**0.00**	**39,121**	**1.00**	**0**	**0**	**39,121**	**0**	**39,121**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4203-0002	Student Affairs-Mktg & Comm	0	0.00	625,496	9.00	182,694	0	808,190	9,650	817,840
23-4203-0003	SA Bus Opers-Bus Svcs	0	0.00	1,165,127	20.75	361,371	0	1,526,498	0	1,526,498
23-4203-0004	Student Affairs IT	0	0.00	681,068	10.00	225,120	0	906,188	0	906,188
23-4212-0001	University Health Center	0	0.00	0	0.00	0	0	0	10,000,000	10,000,000
23-4212-1015	Big Red Resilience & Well-Being	0	0.00	334,606	6.00	47,435	0	382,041	0	382,041
23-4212-1021	UHC CAPS	0	0.00	1,453,751	21.16	469,554	0	1,923,305	0	1,923,305
23-4212-1046	University Health Center Custodial	0	0.00	212,703	6.20	71,707	0	284,410	0	284,410
23-4215-0004	NU Nebraska Unions	0	0.00	0	0.00	0	0	0	75,000	75,000
23-4215-0005	NU Equipment Reserve Account	0	0.00	0	0.00	0	0	0	100,000	100,000
23-4215-0006	NU Readership Program	0	0.00	0	0.00	0	0	0	190,000	190,000
23-4215-0007	Children’s Center	0	0.00	1,732,525	29.00	375,941	0	2,108,466	434,287	2,542,753
23-4215-1100	NU City Administration	0	0.00	421,357	4.65	94,779	0	516,136	103,155	619,291
23-4215-1101	NU Student Organizations Financial Serv	0	0.00	9,750	0.25	12	0	9,762	9,925	19,687
23-4215-1102	NU Training & Development	0	0.00	0	0.00	0	0	0	21,000	21,000
23-4215-1103	NU Accounting	0	0.00	17,503	0.50	0	0	17,503	19,552	37,055
23-4215-1104	NU Comp Tech Support	0	0.00	0	0.00	0	0	0	68,900	68,900
23-4215-1211	NU City Building Operations	0	0.00	166,679	7.50	14,857	0	181,536	643,101	824,637
23-4215-1212	NU City Information Desk	0	0.00	55,800	1.50	904	0	56,704	7,250	63,954
23-4215-1213	NU JGMC Facilities	0	0.00	22,834	0.70	0	0	22,834	20,460	43,294
23-4215-1214	NU City Bldg Maintenance	0	0.00	257,516	5.00	72,856	0	330,372	158,190	488,562
23-4215-1215	NU City Custodial/Setups	0	0.00	476,711	12.75	160,334	0	637,045	38,450	675,495
23-4215-1216	NU City Reservations	0	0.00	113,243	2.00	52,848	0	166,091	7,150	173,241
23-4215-1219	NU City Starbucks	0	0.00	261,900	4.75	47,715	0	309,615	289,050	598,665
23-4215-1313	Women’s Center	0	0.00	204,949	4.00	35,567	0	240,516	32,527	273,043
23-4215-1322	LGBTQA+ Center	0	0.00	150,832	2.20	41,052	0	191,884	14,000	205,884
23-4215-1326	Cntr for Advocacy, Response & Education	0	0.00	104,327	2.00	26,486	0	130,813	0	130,813
23-4215-1400	NEU East Administration	0	0.00	153,359	3.00	44,777	0	198,136	9,055	207,191
23-4215-1411	NEU East Building Operations	0	0.00	82,454	3.25	5,141	0	87,595	313,787	401,382
23-4215-1414	NEU East Bldg Maintenance	0	0.00	115,588	2.00	40,517	0	156,105	62,000	218,105
23-4215-1415	NEU East Custodial/Setups	0	0.00	280,798	7.00	104,205	0	385,003	14,000	399,003
23-4215-1416	NEU East Reservations	0	0.00	44,335	1.00	29,988	0	74,323	2,500	76,823
23-4215-1419	NEU Starbucks	0	0.00	133,603	3.25	25,623	0	159,226	0	159,226
23-4215-1820	NEU East Recreation	0	0.00	18,180	1.00	371	0	18,551	17,975	36,526
23-4216-0001	Campus Recreation	0	0.00	1,598,322	86.00	46,825	0	1,645,147	4,443,636	6,088,783
23-4216-1001	Camp Recr-Administration	0	0.00	730,390	8.00	149,743	0	880,133	0	880,133

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 42 Student Services

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4216-1002	Camp Recr-Intramurals	0	0.00	332,539	6.00	63,126	0	395,665	0	395,665
23-4216-1004	Camp Recr-Fitness & Instructional	0	0.00	48,000	1.00	0	0	48,000	0	48,000
23-4216-1006	Camp Recr-Grounds	0	0.00	236,965	5.00	84,055	0	321,020	0	321,020
23-4216-1008	Camp Recr-Wilderness Adv Rental Equip	0	0.00	40,641	1.00	14,127	0	54,768	0	54,768
23-4216-1011	Camp Recr-First Aid Room	0	0.00	160,406	3.00	60,610	0	221,016	0	221,016
23-4216-1012	Camp Recr-Group Challenge Exp	0	0.00	55,500	1.00	30,205	0	85,705	0	85,705
23-4216-1013	Campus Recr-Physical Actvity Classes	0	0.00	62,700	1.00	0	0	62,700	0	62,700
23-4216-1016	Campus Recr-Maintenance	0	0.00	488,140	8.00	159,187	0	647,327	0	647,327
23-4216-1017	Campus Recr-Custodial	0	0.00	594,028	16.00	232,356	0	826,384	0	826,384
23-4216-1018	Campus Recr-Wellness Srvs	0	0.00	0	0.00	14,446	0	14,446	0	14,446
23-4216-1026	Campus Recr-Climbing Wall	0	0.00	120,531	2.00	39,248	0	159,779	0	159,779
23-4216-1027	Campus Recr-East Campus	0	0.00	109,490	2.00	19,352	0	128,842	0	128,842
23-4216-1028	Campus Recr-Membership Services	0	0.00	140,244	3.00	48,211	0	188,455	0	188,455
23-4216-1029	Campus Recr-Massage Therapy	0	0.00	43,387	1.00	28,819	0	72,206	0	72,206
23-4216-1031	Campus Recr-Wellness Services	0	0.00	122,045	2.00	43,273	0	165,318	0	165,318
23-4216-1032	Campus Recr-Weight Room/Super Circuit	0	0.00	49,659	1.00	9,672	0	59,331	0	59,331
23-4221-0001	SLICE Administration	0	0.00	189,701	2.83	54,105	0	243,806	0	243,806
23-4221-0002	SLICE Student Organization	0	0.00	133,269	3.75	32,524	0	165,793	18,675	184,468
23-4221-0004	SLICE Weekend & Int. Programming	0	0.00	101,982	2.25	19,695	0	121,677	10,805	132,482
23-4221-0006	SLICE Leadership Development	0	0.00	97,202	1.50	19,642	0	116,844	5,900	122,744
23-4221-0007	SLICE Community Engagement	0	0.00	155,617	2.75	10,365	0	165,982	7,000	172,982
	TOTAL	**0**	**0.00**	**14,907,752**	**330.49**	**3,711,440**	**0**	**18,619,192**	**17,146,980**	**35,766,172**
	SUB PROGRAM TOTAL	**0**	**0**	**18,019,783**	**378**	**4,512,023**	**0**	**22,531,806**	**17,178,420**	**39,710,226**

SUBPROGRAM #/NAME: 43 Business and Finance

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4301-0001	V C For Business & Finance	0	0.00	1,064,056	4.50	150,803	0	1,214,859	-2,073,426	-858,567
21-4306-0001	Campus Planning	0	0.00	123,363	1.00	29,439	0	152,802	0	152,802
21-4307-0001	Operations/Maintenance Equipment	0	0.00	0	0.00	0	0	0	42,611	42,611
21-4307-0003	Pgm 711Equipment	0	0.00	0	0.00	0	0	0	15,227	15,227
21-4311-0001	Accounting	0	0.00	781,721	9.40	163,029	0	944,750	57,485	1,002,235
21-4312-0001	Budget	0	0.00	326,677	3.00	91,905	0	418,582	5,415	423,997
21-4313-0001	Bursar	0	0.00	314,514	6.00	93,373	0	407,887	28,657	436,544
21-4314-0001	Payroll	0	0.00	779,342	12.00	253,068	0	1,032,410	33,653	1,066,063
21-4316-0001	Student Accounts	0	0.00	490,432	10.05	174,727	0	665,159	5,338	670,497
21-4318-0001	Financial Systems	0	0.00	635,209	7.30	182,969	0	818,178	50,000	868,178
21-4325-0001	B&F Business Center	0	0.00	462,058	7.30	129,070	0	591,128	54,186	645,314
21-4327-0001	Inventory, Surplus and Asset Management	0	0.00	57,455	1.00	22,343	0	79,798	442	80,240
21-4327-0002	Inventory Surplus Pickup	0	0.00	67,314	1.64	13,855	0	81,169	31,581	112,750
21-4328-0001	Mail Service	0	0.00	342,718	7.00	102,500	0	445,218	40,960	486,178
21-4340-0001	Environmental Health	0	0.00	590,491	7.95	171,407	0	761,898	196,638	958,536
21-4340-0004	EHS-Stormwater Mgm Pgm	0	0.00	61,720	1.00	26,947	0	88,667	0	88,667
21-4340-0005	Building Compliance	0	0.00	89,063	1.00	32,893	0	121,956	985,000	1,106,956
21-4360-0001	Police Services-Security & Traffic	0	0.00	1,036,902	6.00	129,091	0	1,165,993	134,767	1,300,760
21-4360-1002	Police Services-University Cameras	0	0.00	0	0.00	0	0	0	80,000	80,000
21-4360-1003	Police-Emergency Management	0	0.00	83,431	1.00	17,499	0	100,930	43,350	144,280

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 43 Business and Finance

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4360-1004	Police-Compliance & Accreditation	0	0.00	66,974	1.00	11,178	0	78,152	0	78,152
21-4360-1005	Police-Patrol Operations	0	0.00	1,834,612	25.00	465,849	0	2,300,461	0	2,300,461
21-4360-1006	Police-Investigations	0	0.00	221,743	3.00	27,410	0	249,153	0	249,153
21-4360-1007	Police-Dispatch	0	0.00	396,614	7.96	121,733	0	518,347	0	518,347
21-4360-1009	Police-Building Access	0	0.00	78,735	2.00	35,313	0	114,048	0	114,048
21-4360-1010	Police-GIS	0	0.00	87,222	1.00	31,847	0	119,069	28,500	147,569
21-4360-1012	Police-Alarm Servicing	0	0.00	0	0.00	0	0	0	50,000	50,000
21-4360-1013	Police-K-9 Patrol	0	0.00	136,653	2.00	19,001	0	155,654	0	155,654
21-4360-1014	Police-IT Services	0	0.00	215,431	2.52	48,522	0	263,953	0	263,953
21-4370-0001	Human Resources	0	0.00	1,302,601	17.00	387,067	0	1,689,668	116,148	1,805,816
21-4370-1005	NuValues/MarketPay	0	0.00	0	0.00	0	0	0	28,489	28,489
21-4399-0008	Bdgt Adj Oper and Maint Reserve	0	0.00	1,428,303	0.00	0	0	1,428,303	337,326	1,765,629
	TOTAL	**0**	**0.00**	**13,075,354**	**148.61**	**2,932,838**	**0**	**16,008,192**	**292,347**	**16,300,539**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-4327-0001	IMA Service Center	0	0.00	253,328	5.36	122,767	0	376,095	33,335	409,430
22-4360-0001	UNL Police Srv-Comm Srv Officers Revlg	0	0.00	493,699	12.06	124,014	0	617,713	71,000	688,713
22-4360-0003	Police-GIS Proj-CAMLMIT	0	0.00	71,757	1.00	6,181	0	77,938	0	77,938
22-4360-0004	UNL Police Special Events	0	0.00	39,269	0.79	58,995	0	98,264	0	98,264
22-4360-0005	UNL CCTV Police Maintenance	0	0.00	114,101	1.67	35,228	0	149,329	44,000	193,329
	TOTAL	**0**	**0.00**	**972,154**	**20.88**	**347,185**	**0**	**1,319,339**	**148,335**	**1,467,674**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4309-0002	Breslow Ice Hockey Center Operations	0	0.00	0	0.00	0	0	0	584,506	584,506
23-4325-0005	B&F Business Center Aux	0	0.00	380,783	7.20	102,468	0	483,251	75,010	558,261
23-4328-0001	Mail Service	0	0.00	118,922	2.95	53,008	0	171,930	1,954,867	2,126,797
23-4332-0001	Parking Services	0	0.00	999,254	13.25	260,439	0	1,259,693	5,263,802	6,523,495
23-4332-0002	Parking-Stadium Dr Parking Garage	0	0.00	23,680	1.00	222	0	23,902	316,837	340,739
23-4332-0003	Parking-17th & R Parking Garage	0	0.00	26,844	1.00	0	0	26,844	326,763	353,607
23-4332-0004	Parking - Transit Operations	0	0.00	99,322	2.75	26,445	0	125,767	2,922,659	3,048,426
23-4332-0005	Parking - 14 & Avery Garage	0	0.00	0	0.00	0	0	0	195,755	195,755
23-4333-0001	University Fleet Management	0	0.00	237,578	4.00	105,871	0	343,449	2,022,922	2,366,371
23-4333-0002	Univ Fleet Management Equip Reserve	0	0.00	0	0.00	0	0	0	2,100,000	2,100,000
23-4333-0007	Univ Fleet Management-Shop Chg	0	0.00	273,958	6.50	108,914	0	382,872	0	382,872
23-4334-0001	Printing Services	0	0.00	850,235	16.65	322,407	0	1,172,642	1,609,941	2,782,583
23-4334-0002	Printing Services-Equipment	0	0.00	0	0.00	0	0	0	18,699	18,699
23-4334-0003	Prnt Serv-Cost per Copy Program	0	0.00	127,524	2.20	44,276	0	171,800	1,067,000	1,238,800
23-4334-0004	Prnt Serv-1700 Y Copy Center	0	0.00	185,806	4.90	99,757	0	285,563	307,647	593,210
23-4334-0005	Prnt Serv-City Union Copy Center	0	0.00	0	0.00	0	0	0	5,000	5,000
23-4334-0010	Prnt Serv-Imprint Production	0	0.00	35,923	1.00	26,627	0	62,550	440,728	503,278
23-4337-0001	Stores - Central Operations	0	0.00	0	0.00	0	0	0	40,500	40,500
23-4337-0006	Univ Stores-Freight	0	0.00	0	0.00	0	0	0	50,000	50,000
23-4337-0009	Univ Stores-Heatlth Care/Drug Testing	0	0.00	0	0.00	0	0	0	30,000	30,000
23-4340-0001	Environmental Health Safety	0	0.00	215,309	4.00	7,288	0	222,597	25,000	247,597
23-4342-0001	NCard Office	0	0.00	112,910	2.00	52,275	0	165,185	37,000	202,185
23-4342-0002	NCard Charge Service Fee	0	0.00	117,109	1.50	11,089	0	128,198	10,000	138,198

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 43 Business and Finance

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4346-0001	Passport Office	0	0.00	120,840	2.50	34,480	0	155,320	20,000	175,320
	TOTAL	**0**	**0.00**	**3,925,997**	**73.40**	**1,255,566**	**0**	**5,181,563**	**19,424,636**	**24,606,199**
	SUB PROGRAM TOTAL	**0**	**0**	**17,973,505**	**243**	**4,535,589**	**0**	**22,509,094**	**19,865,318**	**42,374,412**

SUBPROGRAM #/NAME: 44 General Expense

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4406-0001	Institutional Equity and Compliance	0	0.00	671,379	8.00	186,971	0	858,350	81,275	939,625
21-4406-0002	ADA/Accommodation Resource Cnt	0	0.00	255,501	3.75	72,914	0	328,415	14,606	343,021
21-4406-0004	ADA Accommodation Fund	0	0.00	0	0.00	0	0	0	200,000	200,000
21-4408-0001	Public Relations-News & Info	0	0.00	2,038,858	26.25	559,514	0	2,598,372	133,061	2,731,433
21-4408-0004	Special Events	0	0.00	0	0.00	0	0	0	58,000	58,000
21-4408-0006	Pub Rel-Student Sponsored Events	0	0.00	0	0.00	0	0	0	10,000	10,000
21-4420-0001	Memberships And Dues	0	0.00	0	0.00	0	0	0	297,570	297,570
21-4421-0001	BONDS AND INSURANCE	0	0.00	0	0.00	0	0	0	4,587,526	4,587,526
21-4423-0001	Special Retirement Cost	0	0.00	81,618	0.00	0	0	81,618	0	81,618
21-4424-0001	Unemployment Compensation	0	0.00	0	0.00	85,000	0	85,000	0	85,000
21-4424-0002	Workers Compensation	0	0.00	0	0.00	836,833	0	836,833	0	836,833
21-4425-0001	Legal Counsel	0	0.00	0	0.00	0	0	0	38,510	38,510
21-4426-0001	Misc General Expense	0	0.00	0	0.00	0	0	0	408,438	408,438
21-4426-0004	Misc General Expense Employee Awards	0	0.00	0	0.00	0	0	0	38,384	38,384
21-4426-0015	Grad Asst Health Benefits	0	0.00	0	0.00	0	0	0	560,623	560,623
21-4428-0001	Fire & Ext Coverage Ins	0	0.00	0	0.00	0	0	0	862,052	862,052
	TOTAL	**0**	**0.00**	**3,047,356**	**38.00**	**1,741,232**	**0**	**4,788,588**	**7,290,045**	**12,078,633**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-4408-0001	PR - Integrated Marketing Plan	0	0.00	85,000	1.00	11,877	0	96,877	124,000	220,877
22-4426-0001	Misc General Expense Inv Inc Fund 5511	0	0.00	0	0.00	0	0	0	3,627,374	3,627,374
22-4426-0008	Misc Exp-Law College/Athletic Support	0	0.00	103,134	0.50	25,188	0	128,322	0	128,322
	TOTAL	**0**	**0.00**	**188,134**	**1.50**	**37,065**	**0**	**225,199**	**3,751,374**	**3,976,573**
	SUB PROGRAM TOTAL	**0**	**0**	**3,235,490**	**40**	**1,778,297**	**0**	**5,013,787**	**11,041,419**	**16,055,206**

SUBPROGRAM #/NAME: 58 Innovation Campus

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-5801-0001	NIC Innovation Studio Position	0	0.00	66,950	1.00	52,108	0	119,058	0	119,058
	TOTAL	**0**	**0.00**	**66,950**	**1.00**	**52,108**	**0**	**119,058**	**0**	**119,058**

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 58 Innovation Campus

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-5801-0001	Nebr Innovation Studio Membership Fees	0	0.00	56,650	1.00	24,518	0	81,168	0	81,168
	TOTAL	**0**	**0.00**	**56,650**	**1.00**	**24,518**	**0**	**81,168**	**0**	**81,168**
	SUB PROGRAM TOTAL	**0**	**0**	**123,600**	**2**	**76,626**	**0**	**200,226**	**0**	**200,226**

SUBPROGRAM #/NAME: 74 Agency Funds

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-7407-0001001	Vision Maker Media	0	0.00	652,651	12.00	94,628	0	747,279	0	747,279
26-7407-0044001	WAPOR Ranae Reis	0	0.00	42,567	0.75	18,872	0	61,439	0	61,439
	TOTAL	**0**	**0.00**	**695,218**	**12.75**	**113,500**	**0**	**808,718**	**0**	**808,718**
	SUB PROGRAM TOTAL	**0**	**0**	**695,218**	**13**	**113,500**	**0**	**808,718**	**0**	**808,718**

SUBPROGRAM #/NAME: 75 Student Housing

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7501-0001	Central Housing	0	0.00	1,419,369	16.93	0	0	1,419,369	136,784	1,556,153
23-7501-0401	Central Housing-Facilities	0	0.00	1,074,263	17.50	346,580	0	1,420,843	0	1,420,843
23-7501-0501	Central Housing-Dining	0	0.00	1,016,518	15.00	253,149	0	1,269,667	0	1,269,667
23-7501-0701	Cntl Hsg-Residential Experience	0	0.00	730,865	10.00	264,164	0	995,029	0	995,029
23-7501-0711	Central Housing-Learning Communities	0	0.00	102,880	2.00	23,397	0	126,277	0	126,277
23-7501-0801	Central Housing-Administration	0	0.00	156,962	1.00	51,905	0	208,867	0	208,867
23-7501-0811	Central Housing-Conference Services	0	0.00	273,581	4.00	81,775	0	355,356	0	355,356
23-7501-0821	Central Housing-Information Services	0	0.00	0	0.00	35,015	0	35,015	0	35,015
23-7501-0841	Central Housing-Operations & Support	0	0.00	178,602	3.00	45,940	0	224,542	0	224,542
23-7501-0901	Central Housing-Business Services	0	0.00	0	0.00	45	0	45	0	45
23-7501-0911	Central Housing-Contracts/Student Accnts	0	0.00	424,551	10.00	139,743	0	564,294	0	564,294
23-7505-2000	Courtyards	0	0.00	117,453	4.75	0	0	117,453	694,383	811,836
23-7505-2400	Courtyards-Facilities	0	0.00	91,443	2.00	30,595	0	122,038	0	122,038
23-7505-2700	Crtyds Residential Experience	0	0.00	88,000	2.00	19,723	0	107,723	0	107,723
23-7507-1000	Selleck	0	0.00	635,044	25.08	0	0	635,044	2,898,117	3,533,161
23-7507-1400	Selleck Facilities	0	0.00	656,076	16.90	205,169	0	861,245	0	861,245
23-7507-1500	Selleck Dining	0	0.00	1,706,297	46.56	666,451	0	2,372,748	0	2,372,748
23-7507-1600	Selleck Retail	0	0.00	0	0.00	2,825	0	2,825	0	2,825
23-7507-1700	Selleck Residential Experience	0	0.00	102,178	2.40	17,835	0	120,013	0	120,013
23-7511-1000	Abel Sandoz	0	0.00	815,305	32.25	0	0	815,305	3,918,638	4,733,943
23-7511-1400	Abel Sandoz Facilities	0	0.00	695,073	17.75	280,584	0	975,657	0	975,657
23-7511-1500	Abel Sandoz Dining	0	0.00	1,459,058	39.83	548,636	0	2,007,694	0	2,007,694
23-7511-1600	Abel Sandoz Retail	0	0.00	34,259	1.00	26,090	0	60,349	0	60,349
23-7511-1700	AS Residential Experience	0	0.00	196,323	4.60	34,137	0	230,460	0	230,460
23-7513-1000	Harper Shramm Smith Halls	0	0.00	751,014	29.60	0	0	751,014	3,824,832	4,575,846
23-7513-1400	Harper Shramm Smith-Facilities	0	0.00	754,260	20.30	295,907	0	1,050,167	0	1,050,167
23-7513-1500	Harper Shramm Smith-Dining	0	0.00	1,471,949	40.50	595,895	0	2,067,844	0	2,067,844
23-7513-1700	HSS Residential Experience	0	0.00	165,667	4.00	53,159	0	218,826	0	218,826
23-7513-2000	Village	0	0.00	153,566	6.00	0	0	153,566	1,298,781	1,452,347

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 75 Student Housing

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7513-2400	Village-Facilities	0	0.00	239,882	5.80	90,341	0	330,223	0	330,223
23-7513-2600	Village-Retail	0	0.00	79,658	2.00	32,664	0	112,322	0	112,322
23-7513-2700	Village Residential Experience	0	0.00	0	0.00	8,776	0	8,776	0	8,776
23-7515-1000	Love Coop Hall	0	0.00	3,178	0.15	0	0	3,178	69,759	72,937
23-7515-1400	Love Coop-Facilities	0	0.00	15,607	0.30	9,426	0	25,033	0	25,033
23-7517-1000	Husker Hall	0	0.00	31,437	1.25	0	0	31,437	99,471	130,908
23-7517-1400	Husker Hall-Facilities	0	0.00	21,176	0.40	11,516	0	32,692	0	32,692
23-7519-1002	U Street Apartments	0	0.00	0	0.00	0	0	0	73,335	73,335
23-7519-1003	Vine Street Apartments	0	0.00	0	0.00	0	0	0	159,409	159,409
23-7519-1402	U Street Apartments-Facilities	0	0.00	26,692	0.50	15,694	0	42,386	0	42,386
23-7519-1403	Vine Street Apts-Facilities	0	0.00	37,725	0.70	22,051	0	59,776	0	59,776
23-7521-1000	Colonial Terrace	0	0.00	0	0.00	0	0	0	98,511	98,511
23-7521-1400	Colonial Terrace-Facilities	0	0.00	34,728	0.65	20,403	0	55,131	0	55,131
23-7525-1000	Kauffman Residential Center	0	0.00	37,363	1.50	0	0	37,363	384,469	421,832
23-7525-1400	Kauffman Rsdntl Ctr-Facilites	0	0.00	111,989	2.65	45,069	0	157,058	0	157,058
23-7525-1700	Kauffman Residential Experience	0	0.00	36,000	1.00	3,268	0	39,268	0	39,268
23-7527-1000	Knoll Residential Center	0	0.00	750,889	29.68	0	0	750,889	3,610,511	4,361,400
23-7527-1400	Knoll Rsdntl Ctr Facilities	0	0.00	956,970	28.88	314,859	0	1,271,829	0	1,271,829
23-7527-1500	Knoll Rsdntl Ctr Willa Cather Dining	0	0.00	1,620,694	44.75	621,164	0	2,241,858	0	2,241,858
23-7527-1600	Knoll Rsdntl Ctr Retail	0	0.00	104,030	3.00	70,925	0	174,955	0	174,955
23-7527-1700	Knoll Rsdntl Ctr Residential Exp	0	0.00	164,654	4.00	33,666	0	198,320	0	198,320
23-7529-1000	Massengale Residence Center	0	0.00	366,601	13.90	0	0	366,601	4,413,598	4,780,199
23-7529-1400	Massengale Rsdntl Ctr Facilities	0	0.00	454,560	11.05	112,087	0	566,647	0	566,647
23-7529-1500	Massengale Rsdntl Ctr Dining	0	0.00	966,156	26.00	324,539	0	1,290,695	0	1,290,695
23-7529-1600	Massengale Rsdntl Ctr Retail	0	0.00	38,579	1.00	8,270	0	46,849	0	46,849
23-7529-1700	Massengale Rsdntl Ctr Rsdntl Exp	0	0.00	46,000	1.00	13,736	0	59,736	0	59,736
23-7544-0100	Chick Fil A	0	0.00	78,160	2.00	1,200	0	79,360	0	79,360
23-7544-0101	Steak N Shake	0	0.00	34,861	1.00	348	0	35,209	0	35,209
	TOTAL	**0**	**0.00**	**21,528,145**	**558.11**	**5,778,721**	**0**	**27,306,866**	**21,680,598**	**48,987,464**
	SUB PROGRAM TOTAL	**0**	**0**	**21,528,145**	**558**	**5,778,721**	**0**	**27,306,866**	**21,680,598**	**48,987,464**

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7701-0001	Parent	0	0.00	0	0.00	50,147	0	50,147	0	50,147
23-7701-0006	Ath-NCAA/Big Ten Student Support Pgms	0	0.00	0	0.00	0	0	0	313,600	313,600
23-7701-0009	NE Athl Performance Lab (NAPL)	0	0.00	276,283	6.00	117,982	0	394,265	224,410	618,675
23-7701-1100	Business Office	0	0.00	743,797	9.73	241,814	0	985,611	55,220	1,040,831
23-7701-1101	Administration	0	0.00	2,344,996	7.30	378,634	0	2,723,630	11,416,862	14,140,492
23-7701-1103	Communications	0	0.00	662,629	7.75	169,269	0	831,898	262,850	1,094,748
23-7701-1104	Athl FAC Capital Proj & Constr	0	0.00	370,996	4.00	108,718	0	479,714	186,449	666,163
23-7701-1105	Concessions	0	0.00	335,550	1.00	56,494	0	392,044	2,687,736	3,079,780
23-7701-1106	Huskers Athletic Fund	0	0.00	959,330	9.00	172,947	0	1,132,277	1,453,995	2,586,272
23-7701-1107	Liquid Damages-FB	0	0.00	0	0.00	75,266	0	75,266	0	75,266
23-7701-1108	Liquid Damages-WBB	0	0.00	0	0.00	9,437	0	9,437	0	9,437
23-7701-1109	Athletics Liquid Damages-Other	0	0.00	0	0.00	10,254	0	10,254	0	10,254
23-7701-1110	Athletic Medicine	180,520	1.25	1,572,520	16.07	461,162	0	2,214,202	2,240,030	4,454,232

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7701-1111	Athl-Lewis Training Table	0	0.00	462,398	13.00	118,580	0	580,978	0	580,978
23-7701-1112	Performance Nutrition	0	0.00	1,093,047	4.00	167,203	0	1,260,250	2,982,010	4,242,260
23-7701-1114	Events	0	0.00	634,451	12.00	220,204	0	854,655	483,523	1,338,178
23-7701-1115	Administration Reserve	0	0.00	6,507,985	0.00	13,238	0	6,521,223	17,156,472	23,677,695
23-7701-1116	Liquid Damages-MBB	0	0.00	0	0.00	944	0	944	0	944
23-7701-1117	Equipment	0	0.00	513,613	6.00	84,617	0	598,230	103,850	702,080
23-7701-1118	Huskervision	0	0.00	650,320	6.15	147,225	0	797,545	793,916	1,591,461
23-7701-1119	Computing Services	0	0.00	347,249	5.00	86,029	0	433,278	1,552,341	1,985,619
23-7701-1120	Digital Media	0	0.00	475,036	7.00	84,353	0	559,389	305,824	865,213
23-7701-1121	Sport Psychology	0	0.00	505,018	4.60	114,417	0	619,435	205,746	825,181
23-7701-1122	Huskers Athletic Partners	0	0.00	698,455	5.00	178,673	0	877,128	2,791,373	3,668,501
23-7701-1123	Huskers Radio Network	0	0.00	434,955	2.00	84,034	0	518,989	345,747	864,736
23-7701-1200	Bowl	0	0.00	0	0.00	0	0	0	2,750,000	2,750,000
23-7701-1201	Football	0	0.00	11,905,216	33.00	1,337,597	0	13,242,813	25,328,261	38,571,074
23-7701-1202	Basketball, Men's	0	0.00	4,066,146	7.00	393,219	0	4,459,365	5,216,497	9,675,862
23-7701-1203	Track	0	0.00	811,788	8.00	236,570	0	1,048,358	3,344,666	4,393,024
23-7701-1204	Baseball	0	0.00	913,949	5.00	198,762	0	1,112,711	1,775,793	2,888,504
23-7701-1205	Wrestling	0	0.00	476,650	3.50	138,373	0	615,023	1,087,114	1,702,137
23-7701-1206	Swimming	0	0.00	284,695	3.20	71,587	0	356,282	1,309,374	1,665,656
23-7701-1207	Gymnastics, Men's	0	0.00	243,989	3.40	95,799	0	339,788	656,315	996,103
23-7701-1208	Tennis, Men's	0	0.00	213,790	2.20	48,410	0	262,200	554,805	817,005
23-7701-1209	Golf, Men's	0	0.00	179,655	2.20	31,003	0	210,658	449,217	659,875
23-7701-1210	Performance	0	0.00	1,571,435	15.25	381,754	0	1,953,189	161,200	2,114,389
23-7701-1402	Basketball, Women's	0	0.00	1,376,649	7.00	216,736	0	1,593,385	3,057,616	4,651,001
23-7701-1404	Softball	0	0.00	639,542	5.60	139,039	0	778,581	1,224,647	2,003,228
23-7701-1405	Volleyball	0	0.00	1,083,418	5.00	160,789	0	1,244,207	1,972,826	3,217,033
23-7701-1407	Gymnastics, Women's	0	0.00	366,594	3.40	93,728	0	460,322	1,056,550	1,516,872
23-7701-1408	Tennis, Women's	0	0.00	200,392	2.20	47,981	0	248,373	667,292	915,665
23-7701-1409	Golf, Women's	0	0.00	189,615	2.20	60,583	0	250,198	618,940	869,138
23-7701-1410	Ticketing and Engagement	0	0.00	518,436	8.00	148,764	0	667,200	995,790	1,662,990
23-7701-1411	Academics	0	0.00	1,128,125	11.00	291,280	0	1,419,405	430,468	1,849,873
23-7701-1412	Compliance	0	0.00	630,169	8.00	193,511	0	823,680	224,584	1,048,264
23-7701-1413	Bowling	0	0.00	146,013	2.10	46,020	0	192,033	500,530	692,563
23-7701-1414	Rifle	0	0.00	115,083	2.10	20,085	0	135,168	374,221	509,389
23-7701-1415	Life Skills	0	0.00	403,050	4.00	91,351	0	494,401	602,075	1,096,476
23-7701-1501	Soccer	0	0.00	369,144	3.75	106,766	0	475,910	1,577,936	2,053,846
23-7701-1502	Sports Center	0	0.00	714,322	15.00	230,864	0	945,186	1,405,600	2,350,786
23-7701-1503	Haymarket Park	0	0.00	0	0.00	3	0	3	630,900	630,903
23-7701-1504	Memorial Stadium	0	0.00	566,364	8.00	176,982	0	743,346	4,416,224	5,159,570
23-7701-1505	Soccer/Tennis Facility	0	0.00	102,886	2.00	58,234	0	161,120	174,750	335,870
23-7701-1510	Marketing	0	0.00	605,264	5.00	123,676	0	728,940	1,535,591	2,264,531
23-7701-1511	Spirit Squad	0	0.00	94,381	1.00	24,485	0	118,866	232,407	351,273
23-7701-1512	Hosted Events	0	0.00	0	0.00	0	0	0	141,800	141,800
23-7701-1514	Post Season Hosted Events	0	0.00	0	0.00	0	0	0	25,950	25,950
	TOTAL	**180,520**	**1.25**	**49,505,388**	**303.70**	**8,315,592**	**0**	**58,001,500**	**110,061,893**	**168,063,393**
	SUB PROGRAM TOTAL	**180,520**	**1**	**49,505,388**	**304**	**8,315,592**	**0**	**58,001,500**	**110,061,893**	**168,063,393**

SUBPROGRAM #/NAME: 79 Other Auxiliary Enterprises

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 79 Other Auxiliary Enterprises

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-7920-0001	Lied UNL Program Support	0	0.00	0	0.00	0	0	0	25,000	25,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**25,000**	**25,000**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7920-0001	Lied Center - Administration	0	0.00	347,953	5.05	1,459	0	349,412	127,000	476,412
23-7920-0004	Lied -Marketing/Audience Dev	0	0.00	287,652	5.50	1,598	0	289,250	900	290,150
23-7920-0005	Lied Center Fundraising/Development	0	0.00	174,492	3.00	664	0	175,156	17,300	192,456
23-7920-0007	Lied Center Performances	0	0.00	0	0.00	0	0	0	1,205,537	1,205,537
23-7920-0008	Lied Center Technical/Production	0	0.00	333,208	6.75	1,489	0	334,697	109,500	444,197
23-7920-0010	LIED-Educational & Creative Initiatives	0	0.00	45,749	0.50	189	0	45,938	7,850	53,788
23-7920-0014	Lied-Custodial Srv	0	0.00	300,469	6.50	1,188	0	301,657	0	301,657
23-7920-1001	Lied Center Ticket Office	0	0.00	177,393	7.00	710	0	178,103	39,000	217,103
23-7920-1002	Lied Center Adventure	0	0.00	122,070	2.38	535	0	122,605	164,300	286,905
23-7920-1025	Lied Center Front of House	0	0.00	194,981	3.00	737	0	195,718	6,500	202,218
23-7920-1026	Lied Center Information Services	0	0.00	137,807	2.00	690	0	138,497	40,000	178,497
23-7920-1027	Lied Center Rentals	0	0.00	52,343	1.00	176	0	52,519	0	52,519
	TOTAL	**0**	**0.00**	**2,174,117**	**42.68**	**9,435**	**0**	**2,183,552**	**1,717,887**	**3,901,439**
	SUB PROGRAM TOTAL	**0**	**0**	**2,174,117**	**43**	**9,435**	**0**	**2,183,552**	**1,742,887**	**3,926,439**

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,282,798	2,282,798
24-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	14,697,841	14,697,841
24-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	661,916	661,916
24-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	232,788	232,788
24-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,500,175	1,500,175
24-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	141,391,323	141,391,323
24-9839-7410	Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	10,821,745	10,821,745
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**171,588,586**	**171,588,586**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,040,166	1,040,166
25-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	45,747,931	45,747,931
25-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,171,823	1,171,823
25-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,900,012	1,900,012
25-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	391,270	391,270
25-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	198,613	198,613
25-9839-7410	Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	208,027	208,027
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**50,657,842**	**50,657,842**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	4,962,356	4,962,356
26-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	27,637,889	27,637,889
26-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	6,253,038	6,253,038
26-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,106,203	1,106,203
26-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	34,065	34,065
26-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	337,416	337,416
26-9839-7410	Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	17,343,246	17,343,246
27-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	6,699,074	6,699,074
27-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	866,327	866,327
27-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	4,981,058	4,981,058
27-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,055,324	2,055,324
27-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	114,452	114,452
27-9839-0060	Institutional Admin-Anticipated Activity	0	0.00	0	0.00	0	0	0	16,030	16,030
27-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	25,971,626	25,971,626
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**98,378,104**	**98,378,104**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-9813-1009	Accts Rec Alumni Association	0	0.00	1,413,680	23.00	341,126	0	1,754,806	0	1,754,806
23-9813-1010	Accts Rec Daily Nebraskan	0	0.00	147,252	2.00	62,704	0	209,956	0	209,956
23-9813-1039	A/R-NUtech Ventures	0	0.00	1,276,538	12.58	364,819	0	1,641,357	0	1,641,357
23-9813-1150	A/R-NICDC -Innov Campus	0	0.00	349,327	3.00	102,404	0	451,731	0	451,731
23-9813-1155	A/R-Alumni Assoc-Venue/Facility	0	0.00	306,999	8.00	83,647	0	390,646	0	390,646
23-9813-3015	SOFS ASUN	0	0.00	377,923	6.55	130,104	0	508,027	0	508,027
23-9839-0020	Budget Adjustment Anticipat Activity Inc	0	0.00	0	0.00	0	0	0	29,561,807	29,561,807
23-9839-1020	Revolving Budget Adjustment	0	0.00	0	0.00	0	0	0	17,000,000	17,000,000
	TOTAL	**0**	**0.00**	**3,871,719**	**55.12**	**1,084,804**	**0**	**4,956,523**	**46,561,807**	**51,518,330**
	SUB PROGRAM TOTAL	**0**	**0**	**3,871,719**	**55**	**1,084,804**	**0**	**4,956,523**	**367,186,339**	**372,142,862**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6102-0001	CASNR Dean-Operating	61,326	0.80	859,353	11.77	300,141	0	1,220,820	158,268	1,379,088
21-6102-0002	CASNR Dean-Recruitment	0	0.00	68,189	1.00	22,232	0	90,421	25,000	115,421
21-6102-0003	CASNR-Dean Retention	0	0.00	139,802	3.00	45,576	0	185,378	20,000	205,378
21-6102-0004	CASNR-Dean Placement	0	0.00	69,214	1.25	22,565	0	91,779	10,000	101,779
21-6102-0005	CASNR-Engler Agribusiness Entrep Pgm	0	0.00	198,175	1.00	64,605	0	262,780	0	262,780
21-6102-0007	CASNR-Forensic Science	175,903	1.75	73,320	1.00	81,247	0	330,470	0	330,470
21-6102-0010	CASNR - ITS Support	0	0.00	0	0.00	0	0	0	300,000	300,000
21-6103-0001	CASNR-Special	0	0.00	9,033	0.50	2,944	0	11,977	514	12,491
21-6103-0002	CASNR-Instruction Improvement	0	0.00	7,547	1.72	2,461	0	10,008	7,638	17,646
21-6103-5700	CASNR Distance Ed	0	0.00	0	0.00	0	0	0	1,620,000	1,620,000
21-6111-0002	DWFI-WC Teaching	0	0.00	0	0.00	0	0	0	363	363
21-6120-0001	ALEC-Education Operating	638,119	6.37	289,060	4.49	302,260	0	1,229,439	51,121	1,280,560
21-6121-0001	Biological Systems Engineering	703,170	5.63	161,726	3.60	281,957	0	1,146,853	17,276	1,164,129
21-6121-5200	WRRI POE-BSE Teaching	51,906	0.40	0	0.00	16,922	0	68,828	0	68,828
21-6121-5802	BSE Prof Fee	8,544	0.00	0	0.00	2,786	0	11,330	0	11,330
21-6122-0001	Agronomy -Horticulture Teaching	1,575,876	13.91	249,150	5.27	594,958	0	2,419,984	6,411	2,426,395
21-6124-0001	Agricultural Economics Teaching	1,002,533	6.77	203,701	2.70	393,235	0	1,599,469	19,362	1,618,831
21-6125-0001	Statistics	675,700	5.40	187,665	2.50	281,457	0	1,144,822	9,601	1,154,423
21-6126-0001	Animal Science	1,148,434	9.62	437,422	8.99	516,988	0	2,102,844	33,675	2,136,519
21-6128-0001	Entomology	415,215	3.30	114,884	1.56	172,811	0	702,910	6,214	709,124
21-6128-5200	POE-Entomology NU Teach	62,903	0.63	9,432	0.42	23,581	0	95,916	0	95,916
21-6130-0001	Biochemistry	668,187	6.40	86,603	2.11	246,062	0	1,000,852	9,623	1,010,475
21-6130-5200	POE-Biochem Teaching	5,361	0.06	32,528	0.15	12,352	0	50,241	0	50,241
21-6131-0001	Food Science & Technology	409,947	3.64	83,299	0.70	160,800	0	654,046	12,229	666,275
21-6131-0002	Food Sci & Tech-FPC Teaching	15,976	0.15	0	0.00	5,208	0	21,184	0	21,184
21-6131-0010	NWAFU Teaching (3+1 China)	377,235	4.10	0	0.00	122,979	0	500,214	0	500,214
21-6135-0001	Plant Pathology	162,984	1.65	61,886	0.39	73,308	0	298,178	1,397	299,575
21-6138-0001	SNR Teaching	1,400,548	11.36	254,210	3.62	539,451	0	2,194,209	20,640	2,214,849
21-6138-0005	Salaries SVY TCH	52,678	0.50	37,415	0.43	29,370	0	119,463	0	119,463
21-6138-0007	SNRS-Higley Teaching	46,730	0.30	0	0.00	15,234	0	61,964	0	61,964
21-6139-0001	SVMBS Teaching Parent	250,742	1.50	108,796	1.83	117,209	0	476,747	13,374	490,121
21-6139-0002	GPVEC Teaching Parent	126,468	1.20	291,242	4.91	136,174	0	553,884	49,683	603,567
21-6160-0001	Veterinary Medicine	1,073,378	8.75	272,496	6.45	438,754	0	1,784,628	81,718	1,866,346
21-6160-0002	VMED-ISU Contract Costs	0	0.00	0	0.00	0	0	0	1,370,000	1,370,000
21-6161-0001	Center for Grassland Studies	0	0.00	4,895	0.10	1,596	0	6,491	11,967	18,458
21-6161-0002	Center for Grassland Studies-PGA Prog	166,868	1.75	122,346	1.25	94,283	0	383,497	45,500	428,997
21-6162-0001	Plant Science-Teaching	0	0.00	0	0.00	0	0	0	9,000	9,000
21-6162-5200	POE - PSI Teaching	21,386	0.20	0	0.00	6,971	0	28,357	0	28,357
21-6168-0001	Plnt Hlth-Teaching	0	0.00	19,405	0.10	6,326	0	25,731	0	25,731
21-6171-5200	Food for Health-POE Teaching	92,463	0.79	0	0.00	30,143	0	122,606	0	122,606
	TOTAL	**11,390,580**	**96.93**	**4,452,794**	**72.81**	**5,164,946**	**0**	**21,008,320**	**3,910,574**	**24,918,894**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6102-0001	CASNR Dean-Gen Activities	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6103-0001	CASNR-Student Tech Fee	0	0.00	15,421	0.39	5,088	0	20,509	72,377	92,886
22-6103-0002	CASNR-Ag Sci Lab Fees	0	0.00	0	0.00	0	0	0	500	500
22-6103-0003	CASNR Ext Ed Credit	0	0.00	0	0.00	0	0	0	38,500	38,500
22-6103-0004	CASNR GPIdea Distance Ed	0	0.00	0	0.00	0	0	0	5,000	5,000

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6103-0005	CASNR Ext Ed Non-credit	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6120-0001	ALEC-General Activities	121,682	1.59	51,287	1.00	57,081	0	230,050	86,983	317,033
22-6121-0001	BSE Tech Fees	86,892	1.44	48,415	1.17	44,651	0	179,958	100,000	279,958
22-6121-0002	Biological System Engineering-Lab Fees	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6121-0003	BSE Eisenhauer Tch Revolving	0	0.00	0	0.00	0	0	0	1,250	1,250
22-6121-0005	BSE Subbiah Tch Revolving	0	0.00	0	0.00	0	0	0	100	100
22-6121-0007	BSE Meyer Tch Revolving	0	0.00	0	0.00	0	0	0	300	300
22-6121-0008	BSE Schinstock Tch Revolving	0	0.00	0	0.00	0	0	0	300	300
22-6121-0009	BSE Kocher Teachg Revolving	0	0.00	0	0.00	0	0	0	300	300
22-6121-0011	BSE Prof Fees	0	0.00	68,056	1.00	22,459	0	90,515	287	90,802
22-6122-0001	Agron - Hort Admin	0	0.00	0	0.00	0	0	0	42,000	42,000
22-6122-0003	Dist Ed-Revolving	0	0.00	1,500	0.00	496	0	1,996	11,000	12,996
22-6122-0300	Hort-AgIDEA Certif Pgm	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6122-3333	Agr/Hort Non-Budgeted Positions	255,122	3.87	0	0.00	84,190	0	339,312	44,280	383,592
22-6124-0001	AgEcon Teaching Rev-Administration	91,862	0.75	0	0.00	30,314	0	122,176	4,000	126,176
22-6124-0002	AgEcon TchRev Great Plains IDEA	72,800	1.00	24,146	0.50	31,991	0	128,937	500	129,437
22-6124-0005	AgEcon Teaching Rev-Azzam	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6124-0006	AgEcon Teaching Rev-Baker	0	0.00	0	0.00	0	0	0	100	100
22-6124-0018	AgEcon Teaching Rev-IAMA	0	0.00	0	0.00	0	0	0	200	200
22-6124-0027	AgEcon Teaching Rev-Perrin	0	0.00	0	0.00	0	0	0	300	300
22-6124-0030	AgEcon Teaching Rev-Royer	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6124-0101	AgEcon Teaching Rev-AgriBusiness	0	0.00	0	0.00	0	0	0	100	100
22-6125-0001	Statistics- Lab Fees	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6126-0001	Animal Science Teaching Activities	0	0.00	0	0.00	0	0	0	277,000	277,000
22-6126-0002	Animal Science Laboratory Fees	0	0.00	0	0.00	0	0	0	23,750	23,750
22-6126-0004	ANSC Rodeo Team	0	0.00	0	0.00	0	0	0	150	150
22-6128-0001	Entomology-Distance Ed Revolving	0	0.00	0	0.00	0	0	0	43,792	43,792
22-6128-0002	Ento Teach Rev Lab Fees	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6131-0001	Food Science & Tech-Workshops	0	0.00	33,811	0.66	11,158	0	44,969	2,874	47,843
22-6131-0003	Food Sci & Tech-Recruitment	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6131-0005	FST-Great Plains Init Dist Ed Alliance	0	0.00	0	0.00	0	0	0	1,500	1,500
22-6131-0010	NWAFU Teaching (3+1 China)	0	0.00	0	0.00	0	0	0	25,094	25,094
22-6131-3333	FST-Non-Budgeted Positions (TCH)	70,461	0.90	105,648	2.00	58,116	0	234,225	0	234,225
22-6135-0001	Extd Ed Train Support Course Dev	0	0.00	500	0.00	166	0	666	1,250	1,916
22-6135-0002	P Path Dist Ed-Yuen	0	0.00	1,500	0.00	496	0	1,996	0	1,996
22-6138-0001	Nat Res Sci Teaching Lab Fees	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6138-0007	SNR-Student Tech Fees	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6138-3333	SNR Non-Budgeted Positions	210,177	2.92	0	0.00	69,359	0	279,536	29,075	308,611
22-6139-0001	GPVEC Teaching Revolving	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6139-0002	Vet Biomed Sci-Records Mgm Sys	0	0.00	0	0.00	0	0	0	100	100
22-6161-0001	CGS-PGM PGA Course	0	0.00	0	0.00	0	0	0	120,000	120,000
22-6161-0002	CGS-PGM PGA Lincoln Course	0	0.00	0	0.00	0	0	0	60,000	60,000
22-6161-0004	CGS-PGM Revolving	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6161-0005	CGS-PGM Scholarships	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6168-3333	Budget Placeholder Cost Object	0	0.00	45,559	1.00	15,035	0	60,594	0	60,594
	TOTAL	**908,996**	**12.47**	**395,843**	**7.72**	**430,600**	**0**	**1,735,439**	**1,088,962**	**2,824,401**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT	FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6138-6029001	NSF NRT-INFEWS Cross-Scale Resilience	0	0.00	49,952	1.00	14,087	0	64,039	0	64,039
	TOTAL	**0**	**0.00**	**49,952**	**1.00**	**14,087**	**0**	**64,039**	**0**	**64,039**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6102-0009200	Operating Expenses	0	0.00	89,014	1.80	20,206	0	109,220	0	109,220
26-6102-0009301	EAEP 275 & 288/Hort	20,162	0.20	0	0.00	4,576	0	24,738	0	24,738
26-6102-0017009	UNL CUSP Admin	0	0.00	78,710	1.00	17,868	0	96,578	0	96,578
27-6102-0009001	Engler Agribusiness Chair-Gustafson	20,000	0.00	0	0.00	4,540	0	24,540	0	24,540
27-6102-0012001	PGM Program Support	64,574	1.00	0	0.00	14,659	0	79,233	0	79,233
27-6122-0008001	Sunkist Fiesta Bowl Prof-Schacht	15,000	0.00	0	0.00	3,405	0	18,405	0	18,405
27-6122-0009001	Eugene W. Price Prof-Clemente	10,000	0.00	0	0.00	2,270	0	12,270	0	12,270
27-6122-0451001	NE Wheat Grower Pres ChairProf-Baenziger	30,000	0.00	0	0.00	6,810	0	36,810	0	36,810
27-6124-0005001	Roberts College Prof-Perrin	5,000	0.00	0	0.00	1,135	0	6,135	0	6,135
27-6126-0011001	NE Cattlemen's Prof-Erickson; G.	10,000	0.00	0	0.00	2,270	0	12,270	0	12,270
27-6126-0015001	Omtvedt Prof-Cupp	10,000	0.00	0	0.00	2,270	0	12,270	0	12,270
27-6126-0603001	Kimmel FDN Rodeo Coach	53,030	1.00	0	0.00	12,037	0	65,067	0	65,067
27-6130-0062001	Holmes Professor-Cahoon	15,000	0.00	0	0.00	3,405	0	18,405	0	18,405
27-6131-0107001	Khem Shahani Prof-Hutkins	10,263	0.00	0	0.00	2,329	0	12,592	0	12,592
27-6135-0001001	Allington Distinguished Prof-Van Etten	5,000	0.00	0	0.00	1,135	0	6,135	0	6,135
	TOTAL	**268,029**	**2.20**	**167,724**	**2.80**	**98,915**	**0**	**534,668**	**0**	**534,668**
	SUB PROGRAM TOTAL	**12,567,605**	**112**	**5,066,313**	**84**	**5,708,548**	**0**	**23,342,466**	**4,999,536**	**28,342,002**

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6204-0001	ARD Dean-Operating	0	0.00	926,487	8.50	302,035	0	1,228,522	38,665	1,267,187
21-6205-0001	ARD-Greenhouse Support	0	0.00	201,262	2.80	65,611	0	266,873	0	266,873
21-6205-0002	ARD-Faculty Support	70,412	0.50	0	0.00	22,954	0	93,366	0	93,366
21-6205-0003	ARD-Special	13,513	1.50	58,168	0.61	23,368	0	95,049	3,341	98,390
21-6205-0004	Ard Interdisciplinary Research	0	0.00	0	0.00	0	0	0	100,000	100,000
21-6205-0005	ARD-Innovative Research	0	0.00	0	0.00	0	0	0	3,548	3,548
21-6205-0006	ARD-Honors Program	0	0.00	0	0.00	0	0	0	20,000	20,000
21-6205-0010	ARD - ITS Support	0	0.00	0	0.00	0	0	0	300,000	300,000
21-6211-0002	DWFI-WC Research	19,800	0.04	207,124	2.45	73,977	0	300,901	88,187	389,088
21-6211-6001	NRI Core Facility Water Center	2,704	0.00	1,826	0.00	1,480	0	6,010	0	6,010
21-6220-0001	ALEC-Research Operating	128,995	1.25	68,496	0.85	64,381	0	261,872	8,817	270,689
21-6221-0001	Biological Systems Engineering	1,299,549	9.69	487,244	8.64	582,496	0	2,369,289	63,295	2,432,584
21-6221-5200	POE - BSE Research	77,857	0.60	0	0.00	25,382	0	103,239	0	103,239
21-6221-5202	POE - BSE-Bio Med Engr Proj	91,298	1.00	0	0.00	29,763	0	121,061	0	121,061
21-6221-5203	POE - BSE/COE Faculty	105,023	1.00	0	0.00	34,238	0	139,261	0	139,261
21-6221-5205	POE-BSE/COE Faculty-Wachs	101,778	1.00	0	0.00	33,182	0	134,960	0	134,960
21-6221-5206	POE-BSE/COE Faculty-Kievit	106,822	1.00	0	0.00	34,824	0	141,646	0	141,646
21-6222-0001	Agronomy - Horticulture Research	2,968,235	23.69	2,780,524	51.47	1,874,094	0	7,622,853	196,877	7,819,730
21-6222-5200	POE - AgHort -WRRI	19,584	0.15	0	0.00	6,385	0	25,969	0	25,969
21-6224-0001	Agricultural Economics Research	1,799,918	11.62	319,872	5.12	691,052	0	2,810,842	39,930	2,850,772

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6224-5200	POE - Ag Econ Rsch	148,519	1.00	0	0.00	48,418	0	196,937	0	196,937
21-6225-0001	Statistics	723,307	5.60	301,695	4.10	334,151	0	1,359,153	29,170	1,388,323
21-6226-0001	Animal Science	1,722,680	12.89	1,836,726	34.43	1,160,366	0	4,719,772	168,502	4,888,274
21-6227-0001	Child Youth & Fam Studies	356,346	2.99	148,203	2.74	164,480	0	669,029	14,616	683,645
21-6228-0001	Entomology	1,102,680	8.30	433,991	8.82	500,957	0	2,037,628	53,401	2,091,029
21-6230-0001	Biochemistry	1,311,127	11.63	206,928	4.40	494,885	0	2,012,940	89,787	2,102,727
21-6230-5200	POE-Biochem Research	134,466	0.92	119,299	0.55	82,728	0	336,493	0	336,493
21-6230-5201	POE-Redox Biology Center	481,445	4.00	0	0.00	156,950	0	638,395	0	638,395
21-6231-0001	Food Science & Technology Research	803,785	7.06	533,546	7.88	435,970	0	1,773,301	107,736	1,881,037
21-6231-0002	Food Sci & Tech-Food Processing Cnt	189,406	1.28	87,960	2.19	90,421	0	367,787	19,661	387,448
21-6231-0010	NWAFU Research (3+1 China)	64,375	0.70	0	0.00	20,986	0	85,361	0	85,361
21-6231-5200	Computational Bioinformatics-POE	186,710	3.00	84,484	0.49	88,409	0	359,603	184,757	544,360
21-6234-0001	Biotechnology	0	0.00	0	0.00	0	0	0	9,657	9,657
21-6235-0001	Plant Pathology	1,072,283	7.45	479,719	7.14	505,953	0	2,057,955	41,788	2,099,743
21-6236-0001	Nutrition & Health Sciences	339,998	3.32	275,121	5.66	200,530	0	815,649	23,650	839,299
21-6236-5200	POE Nutr Health Sci Genomics	60,634	0.66	0	0.00	19,768	0	80,402	0	80,402
21-6237-0001	Textiles Merchandising & Fashion Design	68,222	0.50	70,853	1.27	45,338	0	184,413	0	184,413
21-6238-0001	Salaries RSH	1,763,894	13.49	964,194	10.33	889,357	0	3,617,445	156,284	3,773,729
21-6238-0005	Salaries SVY RSH	534,213	5.24	358,923	4.97	291,163	0	1,184,299	71,547	1,255,846
21-6238-0006	SNRS-Coop F/W Rsch	0	0.00	63,502	1.50	20,702	0	84,204	0	84,204
21-6238-0007	SNRS-Higley Research	109,038	0.70	0	0.00	35,547	0	144,585	0	144,585
21-6238-5200	POE - SNR Research	313,774	2.06	0	0.00	102,290	0	416,064	0	416,064
21-6239-0001	SVMBS Research Parent	763,974	4.78	549,390	7.04	428,156	0	1,741,520	28,944	1,770,464
21-6239-0002	NVDC Research Parent	872,806	5.75	871,840	17.98	568,755	0	2,313,401	7,125	2,320,526
21-6239-0003	GPVEC Research Parent	99,431	0.80	239,899	3.58	110,620	0	449,950	107,182	557,132
21-6242-0001	West Central Rsch	0	0.00	748,917	12.36	244,146	0	993,063	105,946	1,099,009
21-6242-0004	West Central Center Gudmunds Rsch Center	0	0.00	200,795	3.86	65,460	0	266,255	12,189	278,444
21-6243-0001	Panhandle Center	0	0.00	644,733	12.64	210,182	0	854,915	88,800	943,715
21-6243-0003	Panhandle Center High Plains Lab	0	0.00	136,651	2.75	44,549	0	181,200	1,970	183,170
21-6243-0004	Panhandle Cnt-Rhizomania Rsch	0	0.00	0	0.00	0	0	0	40,000	40,000
21-6243-0005	Panhandle-Lionel Harris Building	0	0.00	0	0.00	0	0	0	6,742	6,742
21-6248-0001	Industrial Ag Products Center	0	0.00	114,836	1.04	37,437	0	152,273	8,592	160,865
21-6260-0001	Veterinary Medicine	444,665	2.95	0	0.00	144,961	0	589,626	0	589,626
21-6261-0001	Center For Grassland Studies	0	0.00	22,029	0.45	7,181	0	29,210	6,167	35,377
21-6262-0001	Plant Science-Research	131,843	0.96	154,755	2.20	93,432	0	380,030	6,583	386,613
21-6262-5200	POE-PSI Research	0	0.00	0	0.00	0	0	0	200,000	200,000
21-6262-5210	POE-PSI-Dr Yu	44,057	0.38	0	0.00	14,362	0	58,419	0	58,419
21-6262-5211	POE-PSI-Dr Mower	85,538	0.80	0	0.00	27,886	0	113,424	0	113,424
21-6268-0001	Plnt Hlth-Research	0	0.00	96,985	0.50	31,617	0	128,602	0	128,602
21-6270-0001	ENREC-Research General	0	0.00	839,757	10.64	273,762	0	1,113,519	34,767	1,148,286
21-6270-0002	ENREC Christensen Bldg Oper	0	0.00	86,853	1.95	28,314	0	115,167	57,361	172,528
21-6270-0003	ENREC-Maintenance Shop	0	0.00	0	0.00	0	0	0	25,557	25,557
21-6270-0007	SCAL General Operations	0	0.00	247,448	4.25	80,670	0	328,118	25,865	353,983
21-6270-0008	ENREC HAL Research Operations	0	0.00	181,814	3.74	59,271	0	241,085	80,029	321,114
21-6271-5200	Food for Health-POE Research	533,323	4.10	0	0.00	173,862	0	707,185	0	707,185
21-6299-0002	Budget Adjustment Temporary Bdgt Adjust	-2,305,129	0.00	0	0.00	-751,470	0	-3,056,599	0	-3,056,599
	TOTAL	**18,962,898**	**166.35**	**16,152,849**	**261.89**	**11,447,744**	**0**	**46,563,491**	**2,677,035**	**49,240,526**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6205-0001	ARD-General Activities	0	0.00	77,799	1.00	25,674	0	103,473	40,000	143,473
22-6205-0005	ARD Biotechnology Field Research	0	0.00	178,171	3.00	58,796	0	236,967	60,000	296,967
22-6205-0007	IANR Plant Growth Fac Service Center	0	0.00	165,410	3.00	54,586	0	219,996	350,000	569,996
22-6205-0009	ARD Field Phenotyping Operating Srv Cnt	78,383	1.00	59,148	1.00	45,386	0	182,917	50,000	232,917
22-6205-0010	ARD-Land Leases	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6205-0012	Beadle HTS Chamber Srv Center	0	0.00	0	0.00	0	0	0	300	300
22-6211-0002	Water Cnt Research Revolving	0	0.00	0	0.00	0	0	0	22,162	22,162
22-6211-0003	Water Science Lab-Service Center	11,431	0.10	100,436	2.00	36,916	0	148,783	185,000	333,783
22-6221-0001	Biol Sys Engr-Rogers Farm	0	0.00	51,672	1.10	17,053	0	68,725	169,878	238,603
22-6221-0002	BSE Soil/Water Vehicles	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6221-0003	Biol Sys Engr-Shop	0	0.00	7,532	1.31	2,487	0	10,019	25,000	35,019
22-6221-0004	BSE Subiah Rsch Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6221-0006	BSE Schmidt Rsch Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6221-0008	BSE Schulte Rsch Revolving	0	0.00	0	0.00	0	0	0	700	700
22-6221-0009	BSE Schulte/Koelsch Rsch Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6221-0010	BSE Dept Rsch Revolving	105,774	1.01	0	0.00	34,905	0	140,679	125,000	265,679
22-6221-0017	BSE Irmak Rsch Revolving	0	0.00	23,412	0.50	7,726	0	31,138	50,000	81,138
22-6221-0019	BSE Royalties	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6221-0039	BSE Forest Animal Imaging SC	0	0.00	0	0.00	0	0	0	24,660	24,660
22-6222-0001	Agron-Hort Operations Admin	0	0.00	48,125	1.00	15,881	0	64,006	11,000	75,006
22-6222-0008	Agro Soybean Research	0	0.00	0	0.00	0	0	0	52,000	52,000
22-6222-0010	Agro Wheat Germplasm	0	0.00	15,000	0.00	4,950	0	19,950	124,000	143,950
22-6222-0014	Agr-Ferguson Revolving	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6222-0034	NIR Analyzer Srv Cnt	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6222-0035	Graef Combine Srv Cnt	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6222-0036	Graef Planter Srv Cnt	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6222-0043	Blanco Lab Service Center	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6222-0050	Jhala Research Revolving	0	0.00	0	0.00	0	0	0	11,000	11,000
22-6222-1001	Agro Farm Service Center	0	0.00	176,314	3.33	58,185	0	234,499	570,000	804,499
22-6222-2003	Hort-Fleming Trust Royalties	0	0.00	3,000	0.00	990	0	3,990	1,500	5,490
22-6222-3333	Agr/Hort Non-Budgeted Positions	99,478	1.50	718,683	14.50	269,994	0	1,088,155	113,076	1,201,231
22-6225-0001	Statistics Misc Revolving	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6225-0005	STAT EOB Blankenship	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6225-0007	STAT SDK Kachman	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6226-0001	Animal Science Research Activities	166,385	1.50	71,421	1.50	78,476	0	316,282	21,000	337,282
22-6226-0002	Animal Science Meat Lab	0	0.00	25,000	0.00	8,250	0	33,250	43,000	76,250
22-6226-0003	Animal Science Dairy	0	0.00	0	0.00	0	0	0	42,000	42,000
22-6226-0004	Animal Science Beef Feed Lot	0	0.00	244,367	5.33	80,641	0	325,008	3,800,000	4,125,008
22-6226-0005	Animal Science Poultry Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6226-0006	Animal Science Beef Physiology & Mgmt	0	0.00	104,169	1.62	34,376	0	138,545	437,000	575,545
22-6226-0008	Animal Science Swine Farms	0	0.00	92,915	2.00	30,662	0	123,577	631,200	754,777
22-6226-0009	Animal Science Dalby Halleck Farm	0	0.00	0	0.00	0	0	0	429,000	429,000
22-6226-0010	Animal Science Feedmill	0	0.00	28,742	0.50	9,485	0	38,227	700,000	738,227
22-6226-0011	Animal Sci-Royalty Inc	0	0.00	38,624	1.00	12,747	0	51,371	0	51,371
22-6226-0012	ANSC Index Line Royalty Revolving	0	0.00	16,483	0.35	5,438	0	21,921	48	21,969
22-6226-0017	ANSC RUM Ruminant Nutrition	86,205	1.00	36,913	0.76	40,629	0	163,747	22,500	186,247
22-6226-0018	ANSC RWM Sullivan	0	0.00	0	0.00	0	0	0	100	100
22-6226-0021	ANSC PJK Kononoff	0	0.00	43,919	1.00	14,494	0	58,413	55,100	113,513
22-6226-0023	ANSC MOU Mouse Lab	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6226-0033	ANSC ddPCR Facility	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6226-0042	ANSC Fernando Service Center	0	0.00	0	0.00	0	0	0	6,000	6,000

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6226-0047	ANSC Dairy House	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6226-1019	ANSC FER Fernando	0	0.00	42,848	1.00	14,140	0	56,988	0	56,988
22-6228-0001	Entomology Operations	0	0.00	0	0.00	0	0	0	1,500	1,500
22-6228-0002	Entomology Toxicology Research	0	0.00	0	0.00	0	0	0	135,945	135,945
22-6228-0003	ENTO RJW Wright	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6228-0005	ENTO LJM Meinke	0	0.00	0	0.00	0	0	0	6,920	6,920
22-6230-0001	Biochemistry Chemical Services	294,368	5.00	552,705	10.75	279,535	0	1,126,608	525,500	1,652,108
22-6231-0001	Food Science & Technology Food Products	0	0.00	59,605	5.61	19,670	0	79,275	623,220	702,495
22-6231-0003	Food Processing Center	-137,360	0.01	229,768	4.04	30,497	0	122,905	376,013	498,918
22-6231-0006	Food Sci/FPC/FARRP	0	0.00	3,974	0.25	1,311	0	5,285	1,517,137	1,522,422
22-6231-0007	FARRP-Funded Faculty	0	0.00	0	0.00	0	0	0	77,897	77,897
22-6231-0025	FST Res Rev Ramer-Tait	0	0.00	0	0.00	0	0	0	118,569	118,569
22-6231-0028	Nebraska Gnotobiotic Mouse Program SC	77,260	1.00	203,826	4.50	92,759	0	373,845	68,000	441,845
22-6231-0036	FoodSci Res Rev Jackson	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6231-0040	FoodSci Res Rev Wehling	0	0.00	0	0.00	0	0	0	950	950
22-6231-0048	FST Rsch Rev-Jayne Stratton	0	0.00	0	0.00	0	0	0	47,653	47,653
22-6231-0049	FST Rsch Rev-Changmou Xu	47,015	0.50	0	0.00	15,515	0	62,530	0	62,530
22-6231-0300	FST AAFS	0	0.00	0	0.00	0	0	0	25,094	25,094
22-6231-1002	FPC Entrpreneurs	0	0.00	0	0.00	0	0	0	6,696	6,696
22-6231-1009	FPC Microbiology Lab	60,029	0.50	94,069	2.00	50,852	0	204,950	25,113	230,063
22-6231-1013	FPC - Pilot Plants	0	0.00	31,824	0.60	10,503	0	42,327	98,938	141,265
22-6231-1021	FPC Nutrition Facts Panel	0	0.00	0	0.00	0	0	0	54,392	54,392
22-6231-1031	FARRP Workshops	0	0.00	56,009	1.00	18,483	0	74,492	14,096	88,588
22-6231-1032	FARRP Information Services	0	0.00	25,008	0.50	8,253	0	33,261	23,675	56,936
22-6231-1040	FARRP Analytical Process	0	0.00	836,356	16.00	275,997	0	1,112,353	234,083	1,346,436
22-6231-1041	FARRP - Post Doc	114,133	2.00	0	0.00	37,664	0	151,797	400	152,197
22-6231-1060	FPC Dairy Plant	0	0.00	51,197	1.00	16,895	0	68,092	22,576	90,668
22-6231-1061	FPC Dairy Store	0	0.00	40,387	1.00	13,328	0	53,715	60,973	114,688
22-6231-1075	FPC-Sensory Analysis	0	0.00	0	0.00	0	0	0	13,524	13,524
22-6231-1076	FPC State Fair	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6231-1080	FPC-Entrepreneurial Product Development	0	0.00	0	0.00	0	0	0	11,222	11,222
22-6231-1083	FPC-Changmou Xu	31,970	0.34	0	0.00	10,551	0	42,521	0	42,521
22-6231-1089	FPC HPP	0	0.00	6,860	0.15	2,264	0	9,124	0	9,124
22-6231-2006	FARRP Collaborative Rsch	0	0.00	65,857	1.00	21,733	0	87,590	0	87,590
22-6231-2007	FARRP Admin	0	0.00	70,419	1.00	23,238	0	93,657	41,870	135,527
22-6231-2039	FARRP-Johnson Startup	0	0.00	0	0.00	0	0	0	54,622	54,622
22-6231-2040	FARRP-Downs Startup	0	0.00	0	0.00	0	0	0	91,038	91,038
22-6231-3333	FST-Non-Budgeted Positions (RSCH)	9,664	0.11	522,712	9.75	175,683	0	708,059	274,279	982,338
22-6235-0001	Plant Path Admin	0	0.00	18,125	0.00	5,981	0	24,106	17,500	41,606
22-6235-3333	PPath Non-Budgeted Positions	105,183	1.12	113,533	2.50	72,176	0	290,892	290,705	581,597
22-6236-0001	Nutritional & Health Sciences	0	0.00	15,128	0.31	4,992	0	20,120	121,223	141,343
22-6236-0004	BORC Service Center	0	0.00	0	0.00	0	0	0	87,978	87,978
22-6238-0001	SNR Misc Revolving	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0002	Nebraska Mesonet	0	0.00	120,830	2.00	39,874	0	160,704	220,000	380,704
22-6238-0003	Mead Farm	0	0.00	68,835	1.30	22,715	0	91,550	150,000	241,550
22-6238-0006	Misc. Revolving - Corman	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0007	Fish and Wildlife Coop Residual	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6238-0008	Groundwater Level Projects	0	0.00	0	0.00	0	0	0	500	500
22-6238-0009	HPRCC RSH Revolving-Mahmood	0	0.00	231,420	3.60	76,368	0	307,788	20,000	327,788
22-6238-0012	Forestry Wildlife Vehicles	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6238-0014	CSD Drilling Revolving	0	0.00	15,000	0.00	4,950	0	19,950	70,000	89,950

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6238-0016	SNR IT/GIS Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0017	CSD Soils Mapping Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0018	Director-CSD	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0020	Hardin Hall Key Deposit	0	0.00	0	0.00	0	0	0	500	500
22-6238-0022	SNR CALMIT Field Work Revolving	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0024	SNR CALMIT Airborne Remote Sensing	0	0.00	0	0.00	0	0	0	76,000	76,000
22-6238-0026	Gilmore Vehicles Service Center	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6238-0029	Shallow Exploration Drillers Clinic	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6238-0030	SNR GIS Project-UNL Police	0	0.00	0	0.00	0	0	0	500	500
22-6238-0031	Waszgis Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6238-0034	SNR Malvern	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0035	SNR-COOP Vehicles Service Center	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6238-0036	SNR-Automation Inventory	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6238-0038	SNR-Copiers	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6238-0041	SNR-RR-Survey Vehicle Srv Cnt	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6238-0042	Corman Vehicles	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0043	Suyker Vehicle Service Center	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6238-0047	SNR-Web Services	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0048	SNR-OSL	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6238-0053	Snyder Web & Graphic Design SC	0	0.00	45,010	1.00	14,853	0	59,863	0	59,863
22-6238-3333	SNR Non-Budgeted Positions	129,394	1.88	358,503	7.00	161,006	0	648,903	94,790	743,693
22-6238-3555	SVY Non-Budgeted Positions	0	0.00	17,896	0.39	5,906	0	23,802	2,841	26,643
22-6239-0002	Vet Biomed Sci-Diagnostic Lab	0	0.00	137,356	2.45	45,328	0	182,684	1,066,000	1,248,684
22-6239-0003	SVMBS Rsch & Tchg Facility	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6239-0005	SVMBS VDC BACT Training	0	0.00	0	0.00	0	0	0	100	100
22-6239-0014	VBMS DRR Kelling	0	0.00	0	0.00	0	0	0	100	100
22-6239-0016	VBMS DRR Moxley	0	0.00	68,747	1.00	22,687	0	91,434	1,000	92,434
22-6239-0018	SVMBS Research Revolving	0	0.00	151,304	2.50	49,930	0	201,234	5,000	206,234
22-6239-0021	SVMBS VDC Loy	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6239-0031	SVMBS NVDC COVID LAB STAFF	0	0.00	0	0.00	0	0	0	46,114	46,114
22-6239-1202	VBMS DRR Bacti	0	0.00	84,064	2.00	27,741	0	111,805	10,664	122,469
22-6239-1204	VBMS DRR Histology	0	0.00	50,059	1.00	16,520	0	66,579	0	66,579
22-6239-1206	VBMS DRR Necropsy	0	0.00	238,753	5.00	78,788	0	317,541	1,721	319,262
22-6239-1210	VBMS DRR Virology	0	0.00	160,646	3.00	53,014	0	213,660	0	213,660
22-6239-1232	SVMBS VDC Molecular Diagnostic Lab	0	0.00	85,017	2.00	28,056	0	113,073	0	113,073
22-6242-0001	West Central Station Operations	0	0.00	0	0.00	0	0	0	395,572	395,572
22-6242-0002	West Central Center Gudmunds Rsch Center	0	0.00	0	0.00	0	0	0	825,000	825,000
22-6242-0003	WCREC Water Lab	0	0.00	13,700	0.25	4,522	0	18,222	455,200	473,422
22-6242-0005	WCREC Wind Tunnel	0	0.00	198,129	3.55	65,382	0	263,511	284,529	548,040
22-6242-0006	WCREC GSL Dorms	0	0.00	0	0.00	0	0	0	5,614	5,614
22-6242-0007	WCREC GSL Ag Labor	0	0.00	100,929	2.00	33,307	0	134,236	150,000	284,236
22-6242-0008	WCREC GSL Vehicles	0	0.00	0	0.00	0	0	0	12,000	12,000
22-6242-0009	WCREC Station Vehicle Svc Ctr	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6242-0010	WCREC Stumpf Wheat Center	0	0.00	0	0.00	0	0	0	250,000	250,000
22-6242-0012	WCREC Overhead Assessment Return Project	0	0.00	0	0.00	0	0	0	300,000	300,000
22-6242-0013	WCREC Air Tractor 502 Simulator	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6242-0015	WCREC Student Housing	0	0.00	0	0.00	0	0	0	9,000	9,000
22-6242-0016	WCREC Adesemoye Biocontrol Residual Bal	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6242-0018	WCREC-West Place Beef	0	0.00	30,234	0.61	9,977	0	40,211	572,886	613,097
22-6242-0019	WCREC-Farm Ops	0	0.00	17,733	0.30	5,852	0	23,585	79,731	103,316
22-6242-0020	WCREC Range & Forage	0	0.00	0	0.00	0	0	0	5,000	5,000

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6242-0021	WCREC Entomology	0	0.00	19,001	0.45	6,270	0	25,271	31,594	56,865
22-6242-0022	Rudnick Pickup Service Center	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6242-1010	WCREC-Permanent Budget Home	0	0.00	63,726	1.56	21,030	0	84,756	47,225	131,981
22-6243-0001	Panhandle Center Operations	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6243-0002	Panhandle Center Crops	0	0.00	70,740	1.40	23,345	0	94,085	255,224	349,309
22-6243-0004	Panhandle Center Hpal	0	0.00	0	0.00	0	0	0	114,000	114,000
22-6243-0008	PHREC-Plot Combine Srv Cnt	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0011	Panhandle Center - Sioux Range	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6243-0012	Panhandle Center - HPAL Range	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6243-0013	PREC Alternative Crops Pickup SC	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0014	PREC Greenhouse Service Center	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6243-0015	PHREC-Small Plot Service Center	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6243-0016	PHREC-Weed Sci Crop Trials Service Cntr	0	0.00	123,466	3.00	40,743	0	164,209	60,000	224,209
22-6243-0017	PHREC Lodging Facility Service Center	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6243-0018	PHREC-Confinement Cow Research	0	0.00	0	0.00	0	0	0	80,000	80,000
22-6243-0019	PHREC-Dryland Crops SC	67,895	1.00	9,514	0.25	25,545	0	102,954	64,817	167,771
22-6243-0020	PHREC-Dry Bean SC	0	0.00	0	0.00	0	0	0	45,000	45,000
22-6243-0021	PHREC-Irrigation SC	0	0.00	0	0.00	0	0	0	76,000	76,000
22-6243-0022	PHREC-Entomology SC	0	0.00	0	0.00	0	0	0	34,000	34,000
22-6243-0023	PHREC-Plant Pathology SC	0	0.00	61,892	1.50	20,425	0	82,317	61,552	143,869
22-6243-0024	PHREC-Soils SC	0	0.00	0	0.00	0	0	0	74,000	74,000
22-6243-0025	PHREC-Alternative Crops SC	0	0.00	59,413	1.50	19,606	0	79,019	21,631	100,650
22-6243-0026	PHREC-Rangeland PickUp SC	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0027	Variety Testing Service Center	0	0.00	61,860	1.25	20,414	0	82,274	84,126	166,400
22-6243-0028	Entomology Truck Service Center	0	0.00	0	0.00	0	0	0	6,000	6,000
22-6243-0034	PREC-Variable Rate Irrigation Pivot (SAL	0	0.00	0	0.00	0	0	0	40,000	40,000
22-6243-0035	PHREC ONIT Revolving Operation	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6243-0036	PHREC Fuel Pump	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0037	PHREC Feedlot Operation	0	0.00	90,307	2.00	29,801	0	120,108	0	120,108
22-6248-0003	IAPC Service Center	0	0.00	35,742	0.45	11,795	0	47,537	0	47,537
22-6270-0001	ENREC-Facilities Operations	0	0.00	13,500	0.50	4,456	0	17,956	80,500	98,456
22-6270-0002	ENREC-Farming Operations	0	0.00	402,810	8.44	132,927	0	535,737	922,200	1,457,937
22-6270-0004	ENREC/ITHACA Development Fund	0	0.00	140,044	2.12	46,215	0	186,259	305,000	491,259
22-6270-0007	ENREC-Insured Events Revolving	0	0.00	0	0.00	0	0	0	400,000	400,000
22-6270-0008	ENREC-PBX Operations Revolving	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6270-0009	ENREC-Reimb Revolving-O&M	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6270-0012	ENREC/SCAL-Farming Operations	0	0.00	86,135	1.32	28,425	0	114,560	250,300	364,860
22-6270-0014	ENREC/HAL Res Gen Rev Operations	0	0.00	5,000	0.24	1,650	0	6,650	25,000	31,650
22-6270-0015	ENREC/HAL Res Farm Operations	0	0.00	55,272	1.37	18,241	0	73,513	250,085	323,598
22-6270-0016	ENREC/HAL Res Development Fund	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6270-0101	ENREC-Fac Oper Reserve	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6270-0104	ENREC-FacOp Water System	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6270-1007	ENREC-Deferred Insurance Projects	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6270-2001	ENREC Fuel Center Revolving	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6271-3333	FFH-Non-Budgeted Positions (RSCH)	0	0.00	236,470	4.00	78,036	0	314,506	36,620	351,126
	TOTAL	**1,347,207**	**19.57**	**9,096,522**	**181.06**	**3,446,447**	**0**	**13,890,176**	**22,620,761**	**36,510,937**

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT	FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-6221-0358001	NIH Gene Delivery for Stem Cell	72,635	1.00	0	0.00	20,483	0	93,118	0	93,118
24-6221-0439001	NIH R35MIRA Nitric Oxide Sensor	0	0.00	51,000	1.00	14,382	0	65,382	0	65,382
24-6230-0236001	NIH Redox Control and Stress	45,787	1.00	0	0.00	12,913	0	58,700	0	58,700
24-6236-0132301	Administrative Core Year 3	0	0.00	48,939	1.00	13,800	0	62,739	0	62,739
24-6236-0132302	BORC Core Year 3	79,683	1.00	0	0.00	22,470	0	102,153	0	102,153
	TOTAL	**198,105**	**3.00**	**99,939**	**2.00**	**84,048**	**0**	**382,092**	**0**	**382,092**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6205-0071001	USDA U.S. Meat Animal Research Center	0	0.00	3,664,699	86.00	1,033,445	0	4,698,144	0	4,698,144
25-6206-0002001	USDA NIFA Youth Civic Engagement Simulat	0	0.00	44,335	1.00	12,502	0	56,837	0	56,837
25-6221-0474222	NIFA Hatch Regular FY22 21-186	0	0.00	33,317	0.70	9,396	0	42,713	0	42,713
25-6222-0828001	USDA Cover Crops & Biofuels	62,398	1.00	0	0.00	17,596	0	79,994	0	79,994
25-6222-0852041	Track-2 FEC Year 4 Walia	0	0.00	46,799	1.00	13,198	0	59,997	0	59,997
25-6222-1067004	Conversion of Habitat - Peterson	0	0.00	11,890	0.30	3,353	0	15,243	0	15,243
25-6226-0546005	Antimicro Resist: SCHMIDT	0	0.00	55,315	1.00	15,599	0	70,914	0	70,914
25-6226-0626001	USDA NIFA Inflammation in Heat Stress	0	0.00	10,203	0.20	2,877	0	13,080	0	13,080
25-6226-0648222	MRF FY22 26-250/NC-1184	0	0.00	40,815	0.80	11,510	0	52,325	0	52,325
25-6228-0375001	NIFA Elucidating Midrib12 Gene Sorghum	0	0.00	44,000	1.00	12,408	0	56,408	0	56,408
25-6235-0372001	NSF Nature Regulation of the Plant Funga	59,402	1.00	0	0.00	16,751	0	76,153	0	76,153
25-6238-0902001	IPAS NOAA Natl Drought Mitigation Ctr	0	0.00	43,697	1.00	12,323	0	56,020	0	56,020
25-6238-0912001	NSF Bridging Perspectives-Sci Lit	0	0.00	51,060	1.00	14,399	0	65,459	0	65,459
25-6238-0915001	USDA ARS W Corn Belt Intens	0	0.00	66,616	1.25	18,785	0	85,401	0	85,401
25-6238-0957001	NSF QM BUGS	0	0.00	49,613	1.00	13,991	0	63,604	0	63,604
25-6238-0965001	USDA OCE Support US Drought Monitor	536,439	6.00	325,036	5.85	242,935	0	1,104,410	0	1,104,410
25-6238-0980001	NSF EPSCoR STOICH Track-2	0	0.00	135,380	2.00	38,177	0	173,557	0	173,557
25-6238-0986001	NOAA HPRCC	0	0.00	47,940	1.00	13,519	0	61,459	0	61,459
25-6238-1004001	NSF Resilience and Scale in Agriculture	0	0.00	33,189	0.50	9,360	0	42,549	0	42,549
25-6238-1015001	USGS FY 2021 State Map	0	0.00	45,900	1.00	12,944	0	58,844	0	58,844
25-6239-0327222	MRF FY22 39-183/NC-1180	0	0.00	66,934	1.00	18,876	0	85,810	0	85,810
25-6243-0643001	USDA NRCS Interactive Soil Health Refere	0	0.00	45,122	1.00	12,725	0	57,847	0	57,847
25-6271-0006001	NSF CAREER-Evolutionary Genomics	0	0.00	45,720	1.00	12,894	0	58,614	0	58,614
	TOTAL	**658,239**	**8.00**	**4,907,580**	**109.60**	**1,569,563**	**0**	**7,135,382**	**0**	**7,135,382**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6211-0077001	Maryland Improve Ag Water Use Corn Belt	37,500	0.50	0	0.00	8,514	0	46,014	0	46,014
26-6221-0377001	LBNL ARM Infrastructure Program	74,268	1.00	0	0.00	16,859	0	91,127	0	91,127
26-6221-0396001	Splinter Chair Stipend	10,000	0.00	0	0.00	2,270	0	12,270	0	12,270
26-6221-0397001	Othmer Match for Splinter Chair Stipend	10,000	0.00	0	0.00	2,270	0	12,270	0	12,270
26-6221-0450001	NDOT Modeling to Reduce Highway Flooding	0	0.00	52,000	1.00	11,804	0	63,804	0	63,804
26-6221-0460001	Swarts Family Chair in BSE	20,000	0.00	0	0.00	4,540	0	24,540	0	24,540
26-6222-0126001	Raikes/Othmer Prof - Mackenzie; Sally	5,000	0.00	0	0.00	1,135	0	6,135	0	6,135
26-6222-0127001	Othmer Match for Raikes Fd-Mackenzie; S.	5,000	0.00	0	0.00	1,135	0	6,135	0	6,135
26-6222-0949002	GYGA Phase 2 UNL	62,000	1.00	0	0.00	14,074	0	76,074	0	76,074
26-6222-0954001	TAMU Enhancing Livestock Production	0	0.00	62,398	1.00	14,164	0	76,562	0	76,562
26-6222-1022001	NET Eastern Redcedar Planning	0	0.00	47,748	1.00	10,839	0	58,587	0	58,587
26-6222-1092001	USB Increasing Genetic Diversity FY21-22	0	0.00	63,507	1.00	14,417	0	77,924	0	77,924

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6222-1104002	NSB Planting Green for Palmer Knezevic	0	0.00	51,519	1.00	11,695	0	63,214	0	63,214
26-6224-0188001	Yanney Chair Stipend-Beghin	20,000	0.00	0	0.00	4,540	0	24,540	0	24,540
26-6226-0527001	FFAR Enhance Animal Protein Crops	0	0.00	38,820	1.00	8,812	0	47,632	0	47,632
26-6228-0326001	Bayer WCR Insect Resist Pyramid Corn	0	0.00	18,454	0.40	4,189	0	22,643	0	22,643
26-6228-0338001	Bayer WCR Insect Resist Pyramid Corn	0	0.00	27,680	0.60	6,284	0	33,964	0	33,964
26-6228-0371001	GATES FDN ATSB Development	0	0.00	50,720	1.00	11,513	0	62,233	0	62,233
26-6230-0234001	NET Direct Removal of Groundwater Nitrat	57,999	1.00	0	0.00	13,166	0	71,165	0	71,165
26-6231-0373001	AllergenOnline Subscriptions	129,885	1.00	0	0.00	29,484	0	159,369	0	159,369
26-6231-0387001	NCSU COVID: Covid-19 and Food Safety	0	0.00	52,324	1.00	11,877	0	64,201	0	64,201
26-6238-0719001	NGPC Wildlife Mgt-Human Dimens	52,758	0.50	0	0.00	11,976	0	64,734	0	64,734
26-6238-0824001	LPSNRD Geologist-Hydrogeologist	0	0.00	36,658	0.50	8,322	0	44,980	0	44,980
26-6238-0947001	NGPC HD Analyst	0	0.00	52,241	1.00	11,859	0	64,100	0	64,100
26-6238-0953001	LBNL AmeriFlux Core Site Network	0	0.00	20,384	0.45	4,626	0	25,010	0	25,010
26-6238-1019001	IPAS NDEE Ag Data Clearinghouse	0	0.00	58,491	1.00	13,277	0	71,768	0	71,768
26-6238-6001574	NGPC Human Dimensions-NE Fish Seg 14	0	0.00	48,046	1.00	10,906	0	58,952	0	58,952
26-6238-6001581	NGPC NE-WY Bat Conservation	0	0.00	44,133	1.00	10,018	0	54,151	0	54,151
26-6238-6001593	NGPC Invasive Species, Seg 13	0	0.00	57,005	1.00	12,940	0	69,945	0	69,945
26-6238-6001611	NGPC Geospatial Analysis	0	0.00	51,000	1.00	11,577	0	62,577	0	62,577
26-6238-6027007	NGPC RWBJV Sci Coord-yr 7	0	0.00	54,619	1.00	12,399	0	67,018	0	67,018
26-6242-0179001	NU Foundation Gudmendsen Sandhills Lab	0	0.00	16,261	0.25	3,691	0	19,952	0	19,952
26-6242-0375001	Bayer Non-Target Arthropods MON 95275	0	0.00	42,142	0.75	9,566	0	51,708	0	51,708
26-6271-0001009	NFHC-Raikes-Rose	0	0.00	49,961	1.00	11,341	0	61,302	0	61,302
27-6221-0140001	Tractor Test Museum	0	0.00	54,291	1.00	12,323	0	66,614	0	66,614
27-6221-0469001	Eberhard Prof Ag Stipend-Ge	10,000	0.00	0	0.00	2,270	0	12,270	0	12,270
27-6222-0020001	Horticulture Project 20-138	0	0.00	11,092	0.25	2,518	0	13,610	0	13,610
27-6222-0211001	SCAL Weed Sci	0	0.00	47,685	0.75	10,825	0	58,510	0	58,510
27-6222-0390001	Haskins Plant Genetics PROF - Hyten	5,000	0.00	0	0.00	1,135	0	6,135	0	6,135
27-6222-0593001	Francis Misc Donors	0	0.00	13,091	0.25	2,972	0	16,063	0	16,063
27-6222-0627001	NSP Presidential Chair Stipend - Graef	30,000	0.00	0	0.00	6,810	0	36,810	0	36,810
27-6222-0746001	Othmer Match/Haskins Prof - Hyten Jr.	5,000	0.00	0	0.00	1,135	0	6,135	0	6,135
27-6222-0953001	Heuermann Professorship Stipend	20,000	0.00	0	0.00	4,540	0	24,540	0	24,540
27-6222-0985001	Dr. Charles O Gardner Prof Stipend	25,000	0.00	0	0.00	5,675	0	30,675	0	30,675
27-6222-0998001	Knezevic Weed Science Foundation	0	0.00	17,397	0.25	3,949	0	21,346	0	21,346
27-6224-0150001	Eberhard Prof of Agriculture-Giannakas	15,000	0.00	0	0.00	3,405	0	18,405	0	18,405
27-6224-0179001	Roy Frederick Prof-Azzam	10,000	0.00	0	0.00	2,270	0	12,270	0	12,270
27-6224-0180001	Roy Frederick Prof-Fulginiti	10,000	0.00	0	0.00	2,270	0	12,270	0	12,270
27-6226-0636001	Kermit Wagner Dist. Professor	10,000	0.00	0	0.00	2,270	0	12,270	0	12,270
27-6228-0001001	Dept Discretion Industry Donors	102,798	1.00	0	0.00	23,336	0	126,134	0	126,134
27-6228-0258001	Insect Management Industry-Wright	0	0.00	35,029	0.50	7,951	0	42,980	0	42,980
27-6228-0318001	Entomology-Hunt NEREC #42-014	0	0.00	5,320	0.12	1,207	0	6,527	0	6,527
27-6228-0321001	Development Fund McMechan	0	0.00	11,534	0.25	2,619	0	14,153	0	14,153
27-6228-0376001	Eberhard Prof Ag ENTOM-stipend	20,000	0.00	0	0.00	4,540	0	24,540	0	24,540
27-6230-0174001	George Holmes Prof-DiRusso	15,000	0.00	0	0.00	3,405	0	18,405	0	18,405
27-6231-0398001	Maxcy Professorship Stipend	10,263	0.00	0	0.00	2,329	0	12,592	0	12,592
27-6231-0399001	Morrison Professorship-Ciftci	10,793	0.00	0	0.00	2,450	0	13,243	0	13,243
27-6235-0284001	Van Etten Foundation Funds	56,574	1.00	0	0.00	12,843	0	69,417	0	69,417
27-6238-0945001	NU Fdn Platte Basin Timelapse Project	0	0.00	51,200	1.00	11,622	0	62,822	0	62,822
27-6243-0001001	Panhandle R&E Gen Rsch Fund - Soils Prog	0	0.00	13,011	0.25	2,954	0	15,965	0	15,965
27-6243-0002001	William F Fawcett Fund	0	0.00	9,595	0.25	2,179	0	11,774	0	11,774
27-6243-0009001	Plan Diseases Research Fund - Harveson	0	0.00	13,168	0.25	2,989	0	16,157	0	16,157
27-6248-0065001	NE Corn Checkoff Presidential Chair-Wilk	30,000	0.00	0	0.00	6,810	0	36,810	0	36,810

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-6248-0065002	NE Corn Checkoff Pres. Chair Operating	0	0.00	41,230	0.60	9,358	0	50,588	0	50,588
27-6271-0003001	NE Food for Health Presidential Chair-Be	30,000	0.00	0	0.00	6,810	0	36,810	0	36,810
27-6271-0003002	NFHC Discretionary	0	0.00	76,303	1.00	17,321	0	93,624	0	93,624
	TOTAL	**899,838**	**7.00**	**1,396,057**	**25.67**	**521,169**	**0**	**2,817,064**	**0**	**2,817,064**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6205-0001	ARD-Husker Genetics Oper	0	0.00	294,894	4.50	92,597	0	387,491	391,700	779,191
23-6205-0002	ARD-MARC	0	0.00	318,200	5.00	99,914	0	418,114	600,000	1,018,114
23-6222-0008	Agro Workshops-Puntel	0	0.00	0	0.00	0	0	0	1,000	1,000
23-6222-0010	Agro Alfalfa Variety	0	0.00	5,000	0.00	1,570	0	6,570	7,500	14,070
23-6222-0012	Hort Sousek	0	0.00	0	0.00	0	0	0	7,000	7,000
23-6235-0002	Plt Path Mitra Lab Tests	0	0.00	0	0.00	0	0	0	1,500	1,500
23-6235-0004	Plant Path Nematode Diagnostics	0	0.00	25,103	0.49	7,882	0	32,985	0	32,985
	TOTAL	**0**	**0.00**	**643,197**	**9.99**	**201,963**	**0**	**845,160**	**1,008,700**	**1,853,860**
	SUB PROGRAM TOTAL	**22,066,287**	**204**	**32,296,144**	**590**	**17,270,934**	**0**	**71,633,365**	**26,306,496**	**97,939,861**

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6306-0001	Dean Col Ed & Human Sci	0	0.00	70,812	0.25	23,085	0	93,897	1,000	94,897
21-6308-0001	CED Dean-Operating	319,501	2.55	1,168,704	10.50	485,156	0	1,973,361	245,112	2,218,473
21-6309-0006	CED-Special	1,136,721	10.50	0	0.00	370,572	0	1,507,293	0	1,507,293
21-6309-0010	CED - ITS Support	0	0.00	0	0.00	0	0	0	300,000	300,000
21-6309-0020	Neb Ext Statewide Educ/EZone Coord	1,433,996	15.60	55,232	1.05	485,488	0	1,974,716	0	1,974,716
21-6309-0021	EN EZ Ext Offices Special Allocations	0	0.00	0	0.00	0	0	0	10,500	10,500
21-6311-0002	DWFI-WC Extension	0	0.00	12,837	0.05	4,185	0	17,022	20,565	37,587
21-6320-0001	ALEC-Extension Operating	97,596	0.88	103,818	1.66	65,661	0	267,075	10,893	277,968
21-6321-0001	Biological Systems Engineering	415,216	3.65	367,896	4.05	255,295	0	1,038,407	22,590	1,060,997
21-6321-5200	WRRI POE-BSE Extension	34,883	0.30	0	0.00	11,371	0	46,254	0	46,254
21-6322-0001	Agronomy-Horticulture Extension	1,025,108	8.76	242,082	3.69	413,104	0	1,680,294	48,271	1,728,565
21-6324-0001	Agricultural Economics	921,497	8.60	335,376	4.93	409,742	0	1,666,615	26,812	1,693,427
21-6325-0001	Statistics Extension	20,217	0.20	0	0.00	6,590	0	26,807	0	26,807
21-6326-0001	Animal Science	1,266,687	10.54	133,117	2.34	456,337	0	1,856,141	29,957	1,886,098
21-6327-0001	Child Youth & Fam Studies	242,144	2.18	77,018	1.43	104,047	0	423,209	21,606	444,815
21-6328-0001	Entomology	427,886	3.87	96,549	1.00	170,965	0	695,400	27,201	722,601
21-6329-0001	4H Youth Development	905,845	11.00	280,445	4.45	386,730	0	1,573,020	78,005	1,651,025
21-6330-0001	Biochemistry Extension	17,700	0.20	0	0.00	5,771	0	23,471	0	23,471
21-6331-0001	Food Science Extension	186,485	1.80	75,364	0.77	85,363	0	347,212	3,321	350,533
21-6331-0002	Food Sci FPC Ext	131,517	1.00	247,174	3.08	123,454	0	502,145	19,440	521,585
21-6335-0001	Plant Pathology	344,821	2.70	111,837	1.58	148,874	0	605,532	14,572	620,104
21-6336-0001	Nutrition & Health Sciences	213,310	2.07	81,324	1.41	96,050	0	390,684	16,993	407,677
21-6336-0002	NHS-Hospitality/Restrt/Tourism Mgm Ext	0	0.00	19,632	0.50	6,400	0	26,032	0	26,032
21-6337-0001	Textiles Clothing & Design	183,132	1.85	53,724	0.85	77,216	0	314,072	0	314,072
21-6338-0001	Nat Res Sci Extension	214,052	2.20	232,728	3.02	145,651	0	592,431	25,498	617,929
21-6338-0005	Salaries EXT	186,949	2.25	343,659	5.08	172,979	0	703,587	76,012	779,599

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6339-0001	SVMBS Extension Parent	144,254	1.05	55,152	0.51	65,005	0	264,411	5,856	270,267
21-6339-0002	GPVEC Extension Parent	91,309	0.80	18,273	0.40	35,724	0	145,306	6,642	151,948
21-6342-0001	West Central Center	0	0.00	276,333	5.26	90,086	0	366,419	72,886	439,305
21-6342-0002	WCRec-Extension Educators	0	0.00	0	0.00	0	0	0	17,269	17,269
21-6342-0020	WC Extension Educators EZ 3-4-5-6-10	4,297,387	58.15	130,449	3.00	1,443,474	0	5,871,310	0	5,871,310
21-6343-0001	Panhandle Center	0	0.00	287,059	4.61	93,583	0	380,642	127,306	507,948
21-6343-0002	PHRec-Extension Educators	0	0.00	0	0.00	0	0	0	8,843	8,843
21-6343-0020	PH Extension Educators EZ 1-2	1,500,587	21.60	101,541	2.60	522,294	0	2,124,422	0	2,124,422
21-6348-0001	Industrial Ag Products	0	0.00	10,995	0.16	3,585	0	14,580	2,347	16,927
21-6361-0001	Center for Grassland Studies	0	0.00	22,029	0.45	7,181	0	29,210	6,151	35,361
21-6368-0001	Plnt Hlth-Extension	0	0.00	19,405	0.10	6,326	0	25,731	0	25,731
21-6370-0001	ENREC-Extension General	0	0.00	327,533	4.65	106,776	0	434,309	64,562	498,871
21-6370-0004	ENREC/HAL Ext General Operations	0	0.00	0	0.00	0	0	0	45,000	45,000
21-6370-0020	EN Extension Educators EZ 7-8-9-11	3,270,470	45.70	173,376	3.60	1,122,694	0	4,566,540	0	4,566,540
21-6399-0002	Budget Adjustment Temporary Bdgt Adjust	-3,896,465	0.00	0	0.00	-1,270,245	0	-5,166,710	0	-5,166,710
	TOTAL	**15,132,805**	**220.00**	**5,531,473**	**77.03**	**6,736,569**	**0**	**27,400,847**	**1,355,210**	**28,756,057**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6309-0001	CED-General Activities	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6309-0006	CED-Technology Program	0	0.00	0	0.00	0	0	0	140,000	140,000
22-6309-0021	EZ CED Engagement Prog Resources	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6309-2001	EN EZ1 BOR Interlocal Box Butte Co	0	0.00	41,677	1.00	13,754	0	55,431	0	55,431
22-6309-2002	EN EZ1 BOR Interlocal Kimball/BannerCo	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6309-2003	EN EZ1 BOR Interlocal Scotts Bluff Co	0	0.00	38,874	1.00	12,829	0	51,703	300	52,003
22-6309-2004	EN EZ1 BOR Interlocal Sioux Co	0	0.00	0	0.00	0	0	0	67,916	67,916
22-6309-2005	EN EZ1 BOR Interlocal Dawes Co	0	0.00	42,044	1.00	13,875	0	55,919	300	56,219
22-6309-2006	EN EZ1 BOR Interlocal Sheridan Co	0	0.00	16,177	0.40	5,339	0	21,516	0	21,516
22-6309-2008	EN EZ2 BOR Interlocal Boyd/Holt Co	0	0.00	42,818	1.00	14,130	0	56,948	1,055	58,003
22-6309-2009	EN EZ3 BOR Interlocal Buffalo Co	0	0.00	0	0.00	0	0	0	35,861	35,861
22-6309-2010	EN EZ4 BOR Interlocal Gosper Co	0	0.00	12,828	0.33	4,234	0	17,062	10,767	27,829
22-6309-2011	EN EZ4 BOR Interlocal Phelps Co	0	0.00	53,791	1.32	17,751	0	71,542	1,000	72,542
22-6309-2012	EN EZ5 BOR Interlocal Madison Co	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6309-2013	EN EZ7 BOR Interlocal Butler Co	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6309-2014	EN EZ7 BOR Interlocal Polk Co	0	0.00	23,064	0.40	7,611	0	30,675	0	30,675
22-6309-2015	EN EZ7 BOR Interlocal Seward Co	0	0.00	38,874	1.00	12,829	0	51,703	1,000	52,703
22-6309-2016	EN EZ8 BOR Interlocal Burt Co	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6309-2017	EN EZ8 BOR Interlocal Cuming Co	0	0.00	42,078	1.00	13,886	0	55,964	1,051	57,015
22-6309-2019	EN EZ8 BOR Interlocal Saunders Co	0	0.00	38,874	1.00	12,829	0	51,703	754	52,457
22-6309-2020	EN EZ8 BOR Interlocal Washington Co	0	0.00	78,933	2.00	26,049	0	104,982	1,500	106,482
22-6309-2021	EN EZ9 BOR Interlocal Lancaster Co	0	0.00	269,988	5.50	89,095	0	359,083	5,000	364,083
22-6309-2022	EN EZ10 BOR Interlocal Fillmore Co	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6309-2023	EN EZ11 BOR Interlocal Nemaha Co	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6309-2024	EN EZ11 BOR Interlocal Richardson Co	0	0.00	43,824	1.00	14,463	0	58,287	0	58,287
22-6309-2025	EN EZ7 BOR Interlocal Colfax Co	0	0.00	38,874	1.00	12,829	0	51,703	0	51,703
22-6309-2026	EN EZ5 BOR Interlocal Knox Co	0	0.00	38,874	1.00	12,829	0	51,703	0	51,703
22-6309-2027	EN EZ9 BOR Interlocal Douglas/Sarpy Co	0	0.00	137,481	3.62	45,368	0	182,849	0	182,849
22-6311-0002	Water Center Rsch Extension	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6321-0001	Biological Systems Engineering-Planning	0	0.00	51,415	1.00	16,967	0	68,382	15,000	83,382

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6321-0003	Biol Sys Engr-Chemigation	0	0.00	0	0.00	0	0	0	10,500	10,500
22-6321-0004	BSE Franti Ext Revolving	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6321-0016	BSE Ext Rev Jasa	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6321-0017	BSE Ext Rev Irrigation Group	0	0.00	0	0.00	0	0	0	500	500
22-6321-0018	BSE Ext Rev closeout	0	0.00	0	0.00	0	0	0	500	500
22-6321-0019	BSE Ext-Ventilation Workshops	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6321-0022	BSE Ext Hay	0	0.00	0	0.00	0	0	0	100	100
22-6322-0001	Agro Ext Operating	0	0.00	0	0.00	0	0	0	45,000	45,000
22-6322-0010	Agr-Pesticide Education	0	0.00	89,860	2.10	29,654	0	119,514	225,000	344,514
22-6322-0019	UNL Marketplace-A/H Weed Guide	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6322-2021	Hort Read	0	0.00	24,024	0.50	7,928	0	31,952	0	31,952
22-6322-3333	Agr/Hort Non-Budgeted Positions	36,338	0.50	0	0.00	11,991	0	48,329	21,201	69,530
22-6324-0002	AgEcon Extension Rev-Administration	970	0.01	20,393	0.30	7,049	0	28,412	100,000	128,412
22-6324-0003	Ag Economics-Farm Financial Mgmt	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6324-0012	AgEcon Extension Rev-Cornhusker	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6324-0013	AgEcon Extension Rev-Lubben	6,036	0.05	0	0.00	1,992	0	8,028	1,495	9,523
22-6324-0020	AgEcon Extension Rev-Jose	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6324-0102	AgEcon Extension Rev-Aiken	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6326-0001	Animal Science Extension Activities	0	0.00	3,000	0.00	990	0	3,990	37,000	40,990
22-6326-0002	UNL Marketplace-Animal Science	0	0.00	0	0.00	0	0	0	300	300
22-6326-0003	ANSC EXT REV BQA Certification	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6326-0004	ANSC EXT REV BQA NE Beef Council	0	0.00	0	0.00	0	0	0	100	100
22-6326-0005	ANSC EXT REV BQA NE CATTLEMEN	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6326-0006	ANSC Luck 4-H	0	0.00	0	0.00	0	0	0	150	150
22-6326-0007	ANSC Clark Livestock Emergency	0	0.00	0	0.00	0	0	0	2,150	2,150
22-6327-0001	CYAF-Exten Operations	0	0.00	0	0.00	0	0	0	160	160
22-6328-0001	Entomology-Extension Operations	0	0.00	0	0.00	0	0	0	18,000	18,000
22-6328-1001	Ento Bee Research	0	0.00	80,860	2.00	26,684	0	107,544	13,500	121,044
22-6329-0001	4H Curriculum	37,083	0.50	94,041	2.00	43,271	0	174,395	105,000	279,395
22-6329-0002	4H Foundation Clearing	0	0.00	66,410	1.50	21,916	0	88,326	58,010	146,336
22-6329-0004	State 4H Camp	0	0.00	18,932	2.20	6,247	0	25,179	165,000	190,179
22-6329-0007	4H Citizenship/Civic Ed	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6329-0008	4H Out-of-School	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6329-0009	4H Environment/Outdoor Ed	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6329-0010	4H Leadership/Personal Dev	0	0.00	49,127	1.00	16,211	0	65,338	80,982	146,320
22-6329-0011	4H Science & Technology	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6329-0012	4H System Management	16,135	0.20	0	0.00	5,324	0	21,459	10,000	31,459
22-6329-0013	4H State Fair	0	0.00	0	0.00	0	0	0	150,751	150,751
22-6329-0014	4H Horsemanship	0	0.00	0	0.00	0	0	0	40,000	40,000
22-6329-0015	4H Contests	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6329-1131	4H Cyber Fair	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6331-0003	Professional Training	0	0.00	0	0.00	0	0	0	33,354	33,354
22-6331-0004	FPC Serv Safe	0	0.00	37,135	1.00	12,254	0	49,389	31,758	81,147
22-6331-3333	FST-Non-Budgeted Positions (EXT)	0	0.00	21,125	0.40	6,971	0	28,096	10,000	38,096
22-6335-0011	PPath-Residual Bal-Jackson-Ziems	0	0.00	44,315	1.00	14,623	0	58,938	24,000	82,938
22-6336-0001	Nutr & Health Sci-Extension Revolving	45,404	0.70	1,214	0.00	15,382	0	62,000	25,568	87,568
22-6338-0002	Pegg Misc. Revolving	0	0.00	0	0.00	0	0	0	6,000	6,000
22-6338-0005	SNR - Ferraro Vehicles	0	0.00	0	0.00	0	0	0	6,000	6,000
22-6338-0008	SNR Sales Revolving	0	0.00	0	0.00	0	0	0	90,000	90,000
22-6338-0009	NMNP Revolving	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6338-0012	HPRCC EXT Revolving-Mahmood	0	0.00	16,667	0.25	5,500	0	22,167	20,000	42,167

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6338-3333	SNR Non-Budgeted Positions	96,267	1.20	47,204	1.00	47,346	0	190,817	41,780	232,597
22-6342-0001	West Central Center Exten Operations	0	0.00	0	0.00	0	0	0	157,461	157,461
22-6342-0002	West Central Cnt-Crop Testing	0	0.00	9,600	0.00	3,169	0	12,769	44,836	57,605
22-6342-0004	WCREC Ranch Practicum	0	0.00	0	0.00	0	0	0	20,624	20,624
22-6342-0006	WCREEC Variety Testing	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6342-0008	Mobile Training Center	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6342-0010	WC-Ranch Practicum Alumni	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6342-0011	WC-GSL Open House	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6342-1027	WCREC Interlcl-Furnas/Harlan	0	0.00	0	0.00	0	0	0	34,680	34,680
22-6342-2615	WC Beef Home Study	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6343-0001	PREC- General Extension	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6343-0010	PREC Range Beef Cow Symposium	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6343-0023	PH-Educ Support Fund	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6343-0032	PREC-Panhandle Ag Research Tech Tour	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6343-0033	PREC-Millet Symposium	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6343-0040	PREC- Sidney Apartment	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6343-0043	PREC-Rangeland Courses	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6343-3302	PH Women in Ag	0	0.00	0	0.00	0	0	0	39,148	39,148
22-6361-0001	Center for Grassland Studies Ext Opers	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6364-0001	NE LTAP-PY def	0	0.00	279,775	5.00	92,325	0	372,100	354,198	726,298
22-6370-2809	EN EZ8 Crop Mgmt Diagnostic Clinics	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6370-2811	EN EZ8 Rural Prosperity Neb (SoSiouxCty)	0	0.00	39,433	1.00	13,013	0	52,446	0	52,446
22-6370-2918	EN EZ9 4-H Youth Dev (Lancaster)	0	0.00	41,253	1.00	13,613	0	54,866	0	54,866
22-6370-3329	EN CoParenting Successful Kids (CPSK)	0	0.00	31,721	0.80	10,469	0	42,190	70,000	112,190
22-6381-0001	NE Ext EZ1 Programming Areas	0	0.00	0	0.00	0	0	0	150,000	150,000
22-6382-0001	NE Ext EZ2 Programming Areas	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6383-0001	NE Ext EZ3 Programming Areas	0	0.00	0	0.00	0	0	0	150,000	150,000
22-6384-0001	NE Ext EZ4 Programming Areas	0	0.00	0	0.00	0	0	0	70,000	70,000
22-6385-0001	NE Ext EZ5 Programming Areas	0	0.00	0	0.00	0	0	0	180,000	180,000
22-6386-0001	NE Ext EZ6 Programming Areas	0	0.00	0	0.00	0	0	0	60,000	60,000
22-6387-0001	NE Ext EZ7 Programming Areas	0	0.00	0	0.00	0	0	0	80,000	80,000
22-6388-0001	NE Ext EZ8 Programming Areas	0	0.00	0	0.00	0	0	0	170,000	170,000
22-6389-0001	NE Ext EZ9 Programming Areas	0	0.00	0	0.00	0	0	0	250,000	250,000
22-6390-0001	NE Ext EZ10 Programmming Areas	0	0.00	0	0.00	0	0	0	80,000	80,000
22-6391-0001	NE Ext EZ11 Programmming Areas	0	0.00	0	0.00	0	0	0	110,000	110,000
	TOTAL	**238,233**	**3.16**	**2,066,577**	**47.62**	**760,589**	**0**	**3,065,399**	**4,186,810**	**7,252,209**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6309-0004122	EFNEP Hall/Adams	27,450	0.35	109,084	2.50	38,503	0	175,037	0	175,037
25-6309-0004222	EFNEP Lancaster	64,852	1.00	122,837	2.90	52,929	0	240,618	0	240,618
25-6309-0004322	EFNEP Nutritional Sciences	50,266	0.60	9,702	0.27	16,911	0	76,879	0	76,879
25-6309-0004422	EFNEP Douglas	0	0.00	95,424	2.00	26,909	0	122,333	0	122,333
25-6309-0004622	EFNEP Dawson	0	0.00	48,039	1.00	13,546	0	61,585	0	61,585
25-6309-0065222	SL Raising Nebraska Ext Asst	0	0.00	42,663	1.00	12,031	0	54,694	0	54,694
25-6309-0067222	SL Assoc Educator - Mueller	0	0.00	55,236	0.95	15,577	0	70,813	0	70,813
25-6309-0077001	Nebraska Extension AmeriCorps VISTA	0	0.00	37,440	1.00	10,557	0	47,997	0	47,997
25-6312-0002219	SL Community Vitality-RFI	0	0.00	31,238	0.25	8,809	0	40,047	0	40,047
25-6321-0398001	NIFA NE AgrAbility 2018-2022	5,980	0.05	0	0.00	1,686	0	7,666	0	7,666

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6322-0665222	SL Invasive Weeds Ext Educator	79,278	1.00	0	0.00	22,356	0	101,634	0	101,634
25-6322-0769222	SL State Master Gardener	64,653	1.00	0	0.00	18,232	0	82,885	0	82,885
25-6324-0187002	NCERMEC Admin	0	0.00	81,126	1.50	22,878	0	104,004	0	104,004
25-6324-0202001	USDA RD Develop Economic Improvements	13,253	0.19	0	0.00	3,738	0	16,991	0	16,991
25-6324-0219001	USDA RD Changing Lives through Coop Deve	0	0.00	42,486	0.90	11,981	0	54,467	0	54,467
25-6342-0347001	USDA NRCS CIG Water Conservation Technol	0	0.00	64,458	1.25	18,177	0	82,635	0	82,635
25-6343-0421222	SL PREC Water Management Project	68,951	1.00	0	0.00	19,445	0	88,396	0	88,396
25-6343-0465222	SL Agriculture Systems Economist-PREC	79,923	1.00	0	0.00	22,538	0	102,461	0	102,461
25-6370-0016001	USDA NRCS Promote Adoption of Innovating	0	0.00	87,973	2.00	24,808	0	112,781	0	112,781
25-6370-0021222	SL Agriculture Systems Economists-ENREC	73,713	1.00	0	0.00	20,787	0	94,500	0	94,500
25-6370-0034222	SL Lancaster 4-H Asst	0	0.00	38,000	1.00	10,716	0	48,716	0	48,716
	TOTAL	**528,319**	**7.19**	**865,706**	**18.52**	**393,114**	**0**	**1,787,139**	**0**	**1,787,139**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6321-0378001	Maryland Univ-Quantify Cattle Manure	0	0.00	26,520	0.50	6,020	0	32,540	0	32,540
26-6321-0407002	NET Watershed Science Ed -Year 3	48,821	0.70	0	0.00	11,082	0	59,903	0	59,903
26-6322-1026001	CPNRD Managing Irrigation Systems	0	0.00	53,631	1.00	12,174	0	65,805	0	65,805
26-6329-0167001	NE Children-Rural ELO Specialist Yr 4	66,164	1.00	0	0.00	15,018	0	81,182	0	81,182
26-6336-0142001	IPAS NE HHS SNAP-ED Personnel	242,823	3.38	410,209	8.90	148,238	0	801,270	0	801,270
26-6338-0842003	NDEQ Water Quality Liaison II-yr 3	35,779	0.50	0	0.00	8,122	0	43,901	0	43,901
26-6338-1027001	MN SARE Rangeland Tradeoffs	0	0.00	25,245	0.50	5,731	0	30,976	0	30,976
26-6341-0261001	NRD Bazile Extension Educator MOU	43,875	0.75	0	0.00	9,959	0	53,834	0	53,834
	TOTAL	**437,462**	**6.33**	**515,605**	**10.90**	**216,344**	**0**	**1,169,411**	**0**	**1,169,411**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6322-0005	Agro Crop Protection	0	0.00	0	0.00	0	0	0	90,000	90,000
23-6322-0011	Agro Weisbrod Fee for Services	0	0.00	0	0.00	0	0	0	75,000	75,000
23-6324-0001	AgEcon Extension Aux-Nebr Farm Bus. Inc	0	0.00	45,708	0.85	14,353	0	60,061	20,341	80,402
23-6324-0002	AgEcon-Buy Fresh Buy Local	0	0.00	57,354	1.38	18,009	0	75,363	15,624	90,987
23-6335-0002	Plant Path Pest Diag	0	0.00	1,563	0.00	491	0	2,054	8,500	10,554
23-6343-0001	PREC Aux-Elliott Bldg	0	0.00	64,084	2.00	20,123	0	84,207	27,772	111,979
23-6343-0005	Plant Pathology Auxiliary Services	0	0.00	0	0.00	0	0	0	5,000	5,000
23-6343-0006	State of Beef Conference	0	0.00	0	0.00	0	0	0	5,000	5,000
	TOTAL	**0**	**0.00**	**168,709**	**4.23**	**52,976**	**0**	**221,685**	**247,237**	**468,922**
	SUB PROGRAM TOTAL	**16,336,819**	**237**	**9,148,070**	**158**	**8,159,592**	**0**	**33,644,481**	**5,789,257**	**39,433,738**

SUBPROGRAM #/NAME: 64 NE Innovation Campus

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6403-0001	GIC Operating	0	0.00	151,260	1.95	49,311	0	200,571	4,204	204,775
	TOTAL	**0**	**0.00**	**151,260**	**1.95**	**49,311**	**0**	**200,571**	**4,204**	**204,775**

SUBPROGRAM #/NAME: 64 NE Innovation Campus

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6403-0003	GIC Phenotyping Srv Cnt	0	0.00	44,991	1.00	14,847	0	59,838	0	59,838
	TOTAL	**0**	**0.00**	**44,991**	**1.00**	**14,847**	**0**	**59,838**	**0**	**59,838**
	SUB PROGRAM TOTAL	**0**	**0**	**196,251**	**3**	**64,158**	**0**	**260,409**	**4,204**	**264,613**

SUBPROGRAM #/NAME: 65 Nebraska Forest Service

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6553-0001	Nebr Forest Service - Operating	542,735	6.32	853,298	15.25	455,106	0	1,851,139	1,109,613	2,960,752
21-6553-0002	NFS Prairie Pines	0	0.00	43,142	1.00	14,064	0	57,206	0	57,206
	TOTAL	**542,735**	**6.32**	**896,440**	**16.25**	**469,170**	**0**	**1,908,345**	**1,109,613**	**3,017,958**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6553-0001	NFS-Misc Revolving	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6553-0002	Spec Forest Projects/Con Ed Books	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6553-0003	NFS-Horning Farm	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6553-0004	NFS-Smokey Materials	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6553-0005	NFS-Prairie Pines	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6553-0006	NFS-Vehicles	0	0.00	0	0.00	0	0	0	120,000	120,000
22-6553-0007	NFS-Wildland Fire Dispatch	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6553-0009	NFS - Community Forestry	0	0.00	0	0.00	0	0	0	1,000	1,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**265,000**	**265,000**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6553-0001001	FS Cooperative Forestry Programs	106,808	1.48	1,103,201	20.45	341,223	0	1,551,232	0	1,551,232
25-6553-0079001	NRCS Agroforestry Technical Assistance	68,432	1.00	0	0.00	19,298	0	87,730	0	87,730
	TOTAL	**175,240**	**2.48**	**1,103,201**	**20.45**	**360,521**	**0**	**1,638,962**	**0**	**1,638,962**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6553-0001001	Lower Platte South Nrd	0	0.00	24,344	0.40	5,525	0	29,869	0	29,869
26-6553-0002001	Lower Loup Nrd	27,007	0.32	0	0.00	6,130	0	33,137	0	33,137
26-6553-0089001	Papio-Missouri River NRD Forester	0	0.00	22,797	0.40	5,176	0	27,973	0	27,973
	TOTAL	**27,007**	**0.32**	**47,141**	**0.80**	**16,831**	**0**	**90,979**	**0**	**90,979**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6553-0002	Nebr Forest Service Fire Shop	0	0.00	45,974	1.00	14,435	0	60,409	400,000	460,409
23-6553-0003	NFS-Wildland Fire Academy	0	0.00	0	0.00	0	0	0	20,000	20,000
	TOTAL	**0**	**0.00**	**45,974**	**1.00**	**14,435**	**0**	**60,409**	**420,000**	**480,409**

	SUB PROGRAM TOTAL	**744,982**	**9**	**2,092,756**	**39**	**860,957**	**0**	**3,698,695**	**1,794,613**	**5,493,308**

SUBPROGRAM #/NAME: 66 Other IANR

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6601-0001	IANR VC-General Operating	0	0.00	1,329,242	8.00	433,332	0	1,762,574	38,929	1,801,503
21-6601-0002	IANR VC-Institute Wide Activities	0	0.00	203,298	2.00	66,275	0	269,573	220,613	490,186
21-6601-0003	IANR Communications	0	0.00	195,739	3.00	63,811	0	259,550	8,150	267,700
21-6601-0004	IANR VC-External Organizations	0	0.00	0	0.00	0	0	0	9,000	9,000
21-6601-0005	IANR VC-Farm Foundation	0	0.00	0	0.00	0	0	0	5,000	5,000
21-6601-0006	IANR Events Management	0	0.00	140,054	2.00	45,660	0	185,714	29,000	214,714
21-6601-0007	IANR VC-Professorships	30,000	0.00	0	0.00	9,780	0	39,780	0	39,780
21-6601-0010	IANR VC-Faculty Activites	0	0.00	0	0.00	0	0	0	10,270	10,270
21-6603-0001	IANR-Utilities	0	0.00	0	0.00	0	0	0	1,765,222	1,765,222
21-6603-0003	IANR Self Insurance	0	0.00	0	0.00	0	0	0	870,167	870,167
21-6603-0008	IANR Prof Developement Fund	0	0.00	0	0.00	0	0	0	117,404	117,404
21-6616-0001	IANR Finance And Personnel	-264,053	0.00	1,433,552	16.70	-3,384,872	0	-2,215,373	21,889	-2,193,484
21-6616-0002	IANR F&P-Talent Mgm	0	0.00	253,549	4.00	82,660	0	336,209	0	336,209
21-6616-0003	IANR F&P-Business Operations	-247,069	0.00	-336,282	0.00	-190,169	0	-773,520	14,300	-759,220
21-6617-0001	Filley Hall Business Center	0	0.00	366,961	6.74	119,631	0	486,592	5,110	491,702
21-6617-0002	Natural Resources Business Center	0	0.00	374,472	6.80	122,081	0	496,553	6,371	502,924
21-6617-0003	Beadle Business Center	0	0.00	256,832	4.75	83,729	0	340,561	13,457	354,018
21-6617-0004	AEM Business Center	0	0.00	453,879	8.55	147,966	0	601,845	0	601,845
21-6617-0005	AVE Business Center	0	0.00	496,792	8.25	161,954	0	658,746	0	658,746
21-6617-0006	HAPPI Business Center	0	0.00	450,012	8.28	146,706	0	596,718	0	596,718
21-6617-0007	NE Innov Campus (NIC) Business Center	0	0.00	269,496	5.00	87,857	0	357,353	0	357,353
21-6617-0008	Greater NE Business Center	0	0.00	1,004,104	19.40	327,337	0	1,331,441	0	1,331,441
21-6633-0001	Nebraska LEAD Program	0	0.00	137,225	1.00	44,735	0	181,960	0	181,960
21-6649-0001	EMED-Program Resources	0	0.00	969,868	15.44	316,177	0	1,286,045	129,401	1,415,446
21-6656-0004	IANR Facilities Management	0	0.00	74,962	1.00	24,437	0	99,399	0	99,399
21-6699-0001	Budget Adjustment Permanent Bud Adjust	-2,568,738	36.93	255,902	0.10	1,439,981	0	-872,855	0	-872,855
21-6699-0004	Budget Adjustment Sub Prog Alloc Bal Fw	5,150,381	0.00	0	0.00	1,679,024	0	6,829,405	0	6,829,405
	TOTAL	**2,100,521**	**36.93**	**8,329,657**	**121.01**	**1,828,092**	**0**	**12,258,270**	**3,264,283**	**15,522,553**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6603-0001	IANR VC-General Activites	0	0.00	0	0.00	0	0	0	-19,281,138	-19,281,138
22-6603-0005	IANR Unit Admin Dev	0	0.00	0	0.00	0	0	0	150,000	150,000
22-6603-0007	IANR VC-CGIAR Residual-Cassman	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6616-0001	IANR F&P Operations	0	0.00	0	0.00	0	0	0	36,000	36,000
22-6617-0003	Beadle Bus Cntr-Receiving Stock Room	0	0.00	28,225	0.65	9,315	0	37,540	0	37,540
22-6617-3337	NIC BC-Non Budgeted Positions	0	0.00	44,391	1.00	14,648	0	59,039	121	59,160
22-6638-0001	Nebraska Statewide Arboretum General	66,300	1.00	225,848	4.00	96,409	0	388,557	50,000	438,557
22-6649-0001	EMED Service Center	0	0.00	25,440	1.75	8,395	0	33,835	1,500,000	1,533,835
22-6649-1110	EMED SC-Administrative	0	0.00	0	0.00	0	0	0	56,000	56,000
22-6649-1130	EMED SC-Electronic Media	0	0.00	45,830	1.00	15,124	0	60,954	50,000	110,954
22-6656-0004	Bldg Repr & Maint-Def Maint	0	0.00	0	0.00	0	0	0	250,000	250,000
	TOTAL	**66,300**	**1.00**	**369,734**	**8.40**	**143,891**	**0**	**579,925**	**-17,169,017**	**-16,589,092**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 66 Other IANR

IANR-State General Fund-715 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6699-4007	Budget Adjustment Unalloc F&A	0	0.00	0	0.00	0	0	0	1,600,000	1,600,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**1,600,000**	**1,600,000**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-6601-0001002	Harlan Vice Chancellorship	15,000	0.00	0	0.00	3,405	0	18,405	0	18,405
27-6601-0013001	IANR VC Life Sciences-Larkins	50,000	0.00	0	0.00	11,350	0	61,350	0	61,350
27-6633-0001001	Nebr Leadership Training	0	0.00	62,159	1.50	14,110	0	76,269	0	76,269
	TOTAL	**65,000**	**0.00**	**62,159**	**1.50**	**28,865**	**0**	**156,024**	**0**	**156,024**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6621-0001	BSE Tractor Test Lab	93,228	0.50	289,819	4.50	120,276	0	503,323	326,627	829,950
23-6621-0002	BSE TTL ROPS Testing	0	0.00	0	0.00	0	0	0	25,000	25,000
23-6621-0003	BSE TTL OECD Translations	0	0.00	0	0.00	0	0	0	2,000	2,000
23-6621-0004	BSE TTL Publications	0	0.00	0	0.00	0	0	0	500	500
23-6621-0005	BSE TTL ISOBUS	0	0.00	0	0.00	0	0	0	20,000	20,000
23-6621-0006	BSE Non Tractor Test	0	0.00	0	0.00	0	0	0	20,000	20,000
23-6697-0001	Agricultural Clearing Finance Office	-93,213	0.00	0	0.00	-29,267	0	-122,480	1,221,839	1,099,359
	TOTAL	**15**	**0.50**	**289,819**	**4.50**	**91,009**	**0**	**380,843**	**1,615,966**	**1,996,809**
	SUB PROGRAM TOTAL	**2,231,836**	**38**	**9,051,369**	**135**	**2,091,857**	**0**	**13,375,062**	**-10,688,768**	**2,686,294**

SUBPROGRAM #/NAME: 68 IANR International Programs

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6810-0001	Global Engagement	118,245	1.50	61,500	1.00	58,597	0	238,342	62,352	300,694
21-6812-0001	Rural Prosperity Nebraska	170,411	1.60	243,661	4.30	134,989	0	549,061	253,106	802,167
21-6813-0001	Manufacturing Ext Partnership	0	0.00	53,224	0.42	17,351	0	70,575	0	70,575
	TOTAL	**288,656**	**3.10**	**358,385**	**5.72**	**210,937**	**0**	**857,978**	**315,458**	**1,173,436**

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6813-0002	MEP-RVLG (PERM HOLD)	0	0.00	506,311	6.08	167,082	0	673,393	3,314	676,707
	TOTAL	**0**	**0.00**	**506,311**	**6.08**	**167,082**	**0**	**673,393**	**3,314**	**676,707**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6813-0010004	NIST MEP Center Nebraska 2022 Year 4	0	0.00	28,229	0.50	7,960	0	36,189	0	36,189
	TOTAL	**0**	**0.00**	**28,229**	**0.50**	**7,960**	**0**	**36,189**	**0**	**36,189**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 68 IANR International Programs

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6811-0001001	WFI Daugherty Water for Food Instituite	0	0.00	886,014	5.50	201,125	0	1,087,139	0	1,087,139
26-6811-0001002	WFI Education & Outreach	0	0.00	107,748	2.00	24,459	0	132,207	0	132,207
26-6811-0001005	WFI Scientific & Policy Research	61,500	1.00	290,530	4.75	79,910	0	431,940	0	431,940
26-6811-0001503	WFI - Research Program Management	97,375	1.00	0	0.00	22,104	0	119,479	0	119,479
26-6811-0002001	Water for Food Instituite	45,000	0.00	0	0.00	10,215	0	55,215	0	55,215
27-6815-0001001	Yeutter Institute	62,336	0.70	134,535	1.80	44,690	0	241,561	0	241,561
	TOTAL	**266,211**	**2.70**	**1,418,827**	**14.05**	**382,503**	**0**	**2,067,541**	**0**	**2,067,541**
	SUB PROGRAM TOTAL	**554,867**	**6**	**2,311,752**	**26**	**768,482**	**0**	**3,635,101**	**318,772**	**3,953,873**

SUBPROGRAM #/NAME: 74 Agency Funds

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-7408-0001001	ARS RLH MARC	0	0.00	0	0.00	0	0	0	4,500	4,500
25-7408-0002001	RLH MARC-Resale & Reuse	0	0.00	0	0.00	0	0	0	788,163	788,163
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**792,663**	**792,663**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**792,663**	**792,663**

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-9879-0020	IANR Budget Adjustments	426,935	0.00	0	0.00	120,396	0	547,331	3,851,268	4,398,599
	TOTAL	**426,935**	**0.00**	**0**	**0.00**	**120,396**	**0**	**547,331**	**3,851,268**	**4,398,599**

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-9879-0020	IANR Budget Adjustments	776,661	0.00	0	0.00	219,019	0	995,680	29,203,207	30,198,887
25-9879-7410	IANR Budget Adjustments-Agency	0	0.00	0	0.00	0	0	0	566,048	566,048
	TOTAL	**776,661**	**0.00**	**0**	**0.00**	**219,019**	**0**	**995,680**	**29,769,255**	**30,764,935**

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-9879-0020	IANR Budget Adjustments	2,298,807	0.00	0	0.00	521,829	0	2,820,636	11,563,767	14,384,403
27-9879-0020	IANR Budget Adjustments	726,737	0.00	0	0.00	164,970	0	891,707	12,888,203	13,779,910
	TOTAL	**3,025,544**	**0.00**	**0**	**0.00**	**686,799**	**0**	**3,712,343**	**24,451,970**	**28,164,313**
	SUB PROGRAM TOTAL	**4,229,140**	**0**	**0**	**0**	**1,026,214**	**0**	**5,255,354**	**58,072,493**	**63,327,847**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME: 67 Nebraska College of Technical Agriculture

NCTA-State General Fund-713 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6730-0010	Admin-Dean Operations	0	0.00	435,630	4.00	139,838	0	575,468	0	575,468
21-6730-0020	Admin-Business Operations	0	0.00	129,372	2.20	41,528	0	170,900	33,322	204,222
21-6730-0030	Admin-Overhead	0	0.00	0	0.00	0	0	0	20,755	20,755
21-6730-0301	Admin-Utilities	0	0.00	0	0.00	0	0	0	541,233	541,233
21-6740-0010	Instruction	1,212,144	15.50	120,343	2.70	427,728	0	1,760,215	0	1,760,215
21-6750-0010	Student Services	0	0.00	367,121	7.80	117,846	0	484,967	0	484,967
21-6760-0010	Fac Operations	0	0.00	81,283	1.90	26,091	0	107,374	0	107,374
21-6760-0011	Fac Oper-Custodial	0	0.00	175,968	4.50	56,486	0	232,454	0	232,454
21-6770-0010	Experiential Learning Operations	0	0.00	25,978	0.50	8,339	0	34,317	0	34,317
21-6799-0001	Budget Adjustment Permanent Bdgt Adj	334,174	2.52	55,786	0.00	45,006	0	434,966	407,537	842,503
	TOTAL	**1,546,318**	**18.02**	**1,391,481**	**23.60**	**862,862**	**0**	**3,800,661**	**1,002,847**	**4,803,508**

NCTA-State General Fund-713 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6730-0011	Admin-Student Fees	0	0.00	0	0.00	0	0	0	11,536	11,536
22-6730-0020	Admin-Business Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6730-0030	Admin-General Institution	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6730-0031	Admin-Transportation Activities	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6730-0040	Admin-Information Systems	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6740-0010	Instr-Agribusiness Mgm	0	0.00	0	0.00	0	0	0	3,300	3,300
22-6740-0020	Instr-Ag Production	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6740-0030	Instr-Vet Technology	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6740-0040	Instr-Agronomy	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6740-0050	Instr-General Ed	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6750-0010	Student Services	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6750-0011	Student Activities	0	0.00	0	0.00	0	0	0	10,020	10,020
22-6750-0020	Stdt Srv-Library	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6760-0010	Fac Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6770-0010	Integrated Farm Operations	0	0.00	4,472	0.00	1,508	0	5,980	558,164	564,144
	TOTAL	**0**	**0.00**	**4,472**	**0.00**	**1,508**	**0**	**5,980**	**644,020**	**650,000**

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6730-0020	Admin-Bookstore Operations	0	0.00	0	0.00	0	0	0	77,813	77,813
23-6730-0021	Admin-Food Srv Operations	0	0.00	122,863	3.25	42,021	0	164,884	153,641	318,525
23-6730-0022	Admin-Dorm Operations	0	0.00	133,968	3.73	45,818	0	179,786	400,709	580,495
23-6730-0023	Admin-Dorm Improvements	0	0.00	0	0.00	0	0	0	318,329	318,329
23-6730-0025	Admin-Student Union	0	0.00	34,826	0.90	11,911	0	46,737	49,390	96,127
23-6760-0011	Parking Operations	0	0.00	4,841	0.10	1,655	0	6,496	2,215	8,711
	TOTAL	**0**	**0.00**	**296,498**	**7.98**	**101,405**	**0**	**397,903**	**1,002,097**	**1,400,000**
	SUB PROGRAM TOTAL	**1,546,318**	**18**	**1,692,451**	**32**	**965,775**	**0**	**4,204,544**	**2,648,964**	**6,853,508**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 01 Academics Affairs

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0105-0003	UNMC Inclusion Offic	0	0.40	0	3.10	0	0	0	0	0
31-0105-0034	Inst Animal Care & Use Committee	0	0.00	66,805	4.60	88,502	0	155,307	9,357	164,664
31-0105-0044	Vice Chancellor-Academic Services	0	0.00	159,937	3.00	48,412	0	208,349	1,808	210,157
31-0105-0046	Vice Chancellor for Academic Affairs	0	0.00	444,394	2.37	164,100	0	608,494	0	608,494
31-0105-0052	Comparative Medicine	0	0.00	72,813	0.68	22,135	0	94,948	28,409	123,357
31-0105-0060	VCAA-Bioinformatics Grad Assistantshp	0	0.00	0	1.00	0	0	0	0	0
31-0105-0070	VCAA-NCA Accredidation	0	0.00	122,904	2.49	73,062	0	195,966	0	195,966
31-0105-0080	VCAA-Faculty Development	0	0.00	52,881	2.88	67,120	0	120,001	0	120,001
31-0105-0094	Biosafety Officer	25,787	0.96	12,500	3.00	119,092	0	157,379	0	157,379
31-0105-0124	Community Engagement	0	0.00	0	2.44	0	0	0	0	0
31-0105-0200	AVC-Simul&Virt Real	0	0.00	2,804,899	35.80	785,372	0	3,590,271	24,707	3,614,978
31-0105-3004	VCAA-Equity Office	10,000	0.00	42,470	0.60	12,911	0	65,381	0	65,381
31-0105-3013	COSTSHARING/ 36-0115-1005-009	0	0.00	20,584	0.05	6,258	0	26,842	0	26,842
31-0105-4002	Media/Communications	0	0.00	7,941	0.50	0	0	7,941	2,400	10,341
31-0108-0001	Sorel Cli Sim Lab In	0	0.00	0	3.31	0	0	0	0	0
31-0108-0002	iExcel Ed Media	0	0.00	113,202	1.00	0	0	113,202	0	113,202
31-0117-0002	Compliance Officer	0	0.00	233	6.00	0	0	233	0	233
31-0117-0005	POE-ACAD EDUC INTPRO	99,911	1.38	227,927	2.18	99,663	0	427,501	0	427,501
	TOTAL	**135,698**	**2.74**	**4,149,490**	**74.99**	**1,486,627**	**0**	**5,771,815**	**66,681**	**5,838,496**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0105-0014	Sponsored Program Administration	0	0.00	212,248	17.00	64,101	0	276,349	15,529	291,878
31-0105-0024	Institutional Review Bd	120,969	0.92	272,148	6.41	118,729	0	511,846	11,364	523,210
	TOTAL	**120,969**	**0.92**	**484,396**	**23.41**	**182,830**	**0**	**788,195**	**26,893**	**815,088**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0115-1005009	Summer Health Professions Education Prog	0	0.00	65,208	1.00	16,439	0	81,647	0	81,647
37-0101-4000001	Varner Professorship Fund	10,000	0.00	0	0.00	2,521	0	12,521	0	12,521
37-0105-4001001	iEXCEL Virtual Reality Expansion	0	0.00	271,000	4.00	68,320	0	339,320	0	339,320
	TOTAL	**10,000**	**0.00**	**336,208**	**5.00**	**87,280**	**0**	**433,488**	**0**	**433,488**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0101-0201	Pacific Rim Pgm Dev	57,687	0.99	178,804	3.00	66,005	0	302,496	66,165	368,661
33-0101-0202	APRDP Prog Dir	0	0.00	0	0.00	0	0	0	150,075	150,075
33-0101-0203	International Businesss Development	0	0.00	288,401	2.32	71,585	0	359,986	27,300	387,286
33-0105-0095	VCAA DESIGN THINK CA	25,000	0.41	32,146	0.29	15,952	0	73,098	0	73,098
33-0107-1606	IRB Revolving Account	0	0.00	365,706	5.69	102,072	0	467,778	0	467,778
33-0108-0020	SIM-NE Revenue	0	0.00	396,234	6.00	110,589	0	506,823	0	506,823
	TOTAL	**82,687**	**1.40**	**1,261,291**	**17.30**	**366,203**	**0**	**1,710,181**	**243,540**	**1,953,721**
	SUB PROGRAM TOTAL	**349,354**	**5**	**6,231,385**	**121**	**2,122,940**	**0**	**8,703,679**	**337,114**	**9,040,793**

SUBPROGRAM #/NAME: 04 College of Allied Health

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0401-0002	Office Business Aff	0	0.00	451,600	5.50	137,287	0	588,887	0	588,887
31-0401-0003	EMSA	0	0.00	295,186	5.45	89,737	0	384,923	0	384,923
31-0401-0075	SAHP PA & PT Increase Enrollment 2009	-209,518	0.00	0	0.00	0	0	-209,518	0	-209,518
31-0401-0500	SAHP Online Worldwide	0	0.00	12,488	0.26	0	0	12,488	0	12,488
31-0401-1201	MHPTT Funds	14,757	0.17	52,293	1.00	20,383	0	87,433	0	87,433
31-0401-1202	Healthcare Del Scien	53,418	0.62	0	0.00	16,238	0	69,656	0	69,656
31-0401-3007	COSTSHARING 36-5360-2261-001	12,279	0.09	0	0.00	3,733	0	16,012	0	16,012
31-0401-3008	COSTSHARING/ 36-0411-3004-001	3,770	0.04	0	0.00	1,146	0	4,916	0	4,916
31-0401-3009	COSTSHARING/ 36-0401-2015-001	1,364	0.01	0	0.00	415	0	1,779	0	1,779
31-0401-8000	SAHP - Indirect Costs/Research	0	0.00	35,123	0.50	10,677	0	45,800	0	45,800
31-0401-9000	SAHP-Kearney Expansion Project	187,939	3.80	190,498	3.30	95,085	0	473,522	22,710	496,232
31-0402-9000	MRI-KEARNEY	59,269	0.85	9,576	0.00	20,929	0	89,774	0	89,774
31-0403-0001	PA Omaha	623,742	5.50	171,215	2.25	241,667	0	1,036,624	30	1,036,654
31-0403-9000	PA-KEARNEY	469,773	4.10	132,944	2.25	183,226	0	785,943	0	785,943
31-0404-9000	RAD-KEARNEY	117,805	1.63	40,871	0.75	48,238	0	206,914	0	206,914
31-0405-0001	School Clinical Perfusion Sci	144,900	1.00	236,888	2.00	72,015	0	453,803	0	453,803
31-0406-0001	MRI Omaha	59,270	0.85	9,577	0.00	20,930	0	89,777	0	89,777
31-0407-0001	Med Imag/Ther Sci	19,098	0.22	47,663	0.50	20,295	0	87,056	0	87,056
31-0407-0002	Radiography Omaha	194,305	2.63	1,000	0.00	59,373	0	254,678	0	254,678
31-0407-0003	Comp Tomography Prg	18,340	0.26	0	0.00	5,575	0	23,915	0	23,915
31-0407-0004	DMS Omaha	153,394	1.40	11,721	0.40	50,194	0	215,309	0	215,309
31-0407-0005	Radiation Therapy	143,531	1.57	52,440	0.51	59,575	0	255,546	0	255,546
31-0407-0006	CVIT	21,473	0.30	3,060	0.00	7,459	0	31,992	0	31,992
31-0409-0001	(CLS) Clinical Lab Science	350,782	4.12	149,655	2.04	152,133	0	652,570	86	652,656
31-0409-9000	MLS-Kearney	315,034	3.82	93,457	1.20	124,181	0	532,672	0	532,672
31-0410-0001	Genetic Counseling	91,164	0.88	77,798	1.00	51,365	0	220,327	0	220,327
31-0411-0001	PT Omaha	871,100	8.26	178,661	2.68	288,156	0	1,337,917	68	1,337,985
31-0411-3012	COSTSHARING/ 36-0411-3004-001	17,068	0.15	0	0.00	5,188	0	22,256	0	22,256
31-0411-3013	COSTSHARING/ 36-0411-3004-001	15,468	0.15	0	0.00	4,701	0	20,169	0	20,169
31-0411-9000	PT-KEARNEY	631,393	6.02	129,243	1.83	231,233	0	991,869	0	991,869
31-0412-0001	Occupational Therapy	256,135	2.72	42,676	0.50	90,838	0	389,649	0	389,649
31-0412-9000	OT Kearney	256,135	2.72	42,676	0.50	90,838	0	389,649	0	389,649
31-0421-0090	Cyto Technology Prog	166,818	2.00	10,500	0.00	53,905	0	231,223	0	231,223
31-0430-0001	Med Nutrition Prog	200,326	1.87	12,450	0.00	64,683	0	277,459	0	277,459
31-0451-9000	DMS-KEARNEY	153,394	1.40	11,721	0.40	50,194	0	215,309	0	215,309
	TOTAL	**5,413,726**	**59.11**	**2,502,980**	**34.82**	**2,371,592**	**0**	**10,288,298**	**22,894**	**10,311,192**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0401-0001	Allied Health Assoc Dean	609,953	3.43	946,846	7.80	411,286	0	1,968,085	0	1,968,085
	TOTAL	**609,953**	**3.43**	**946,846**	**7.80**	**411,286**	**0**	**1,968,085**	**0**	**1,968,085**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-0403-1003001	Interservice Physician Assistant Program	37,179	0.33	91,431	1.17	29,850	0	158,460	0	158,460
	TOTAL	**37,179**	**0.33**	**91,431**	**1.17**	**29,850**	**0**	**158,460**	**0**	**158,460**

SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0411-2047002	Wearable Vibration Device to Prevent Bon	7,675	0.06	35,095	0.50	10,783	0	53,553	0	53,553
36-0411-2049003	Role of Biomarkers in the Osteoarthritis	57,873	0.59	21,036	0.33	19,893	0	98,802	0	98,802
36-0411-2050003	Capture Falls	54,211	0.61	0	0.00	13,666	0	67,877	0	67,877
36-0411-3004001	Creating Connections: Using Student Tele	3,267	0.03	0	0.00	824	0	4,091	0	4,091
37-0401-2007001	Cancer Research Funds - UN Hanson	67,701	1.00	0	0.00	17,068	0	84,769	0	84,769
37-0401-4001001	SAHP-Karen Linder Professorship	0	0.00	6,299	0.10	1,588	0	7,887	0	7,887
37-0407-4001001	Charles R O'Malley RSTE Fund	5,433	0.00	26,118	0.50	7,955	0	39,506	0	39,506
	TOTAL	**196,160**	**2.28**	**88,548**	**1.43**	**71,777**	**0**	**356,485**	**0**	**356,485**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0401-0300	Asst Dean Academic Affairs	0	0.00	0	0.00	0	0	0	2,256	2,256
33-0401-0410	SAHP-Education Start Up	12,428	0.16	20,581	0.00	9,213	0	42,222	0	42,222
33-0401-0600	SAHP_Chinese Program Fee	0	0.00	0	0.00	0	0	0	17,506	17,506
33-0401-0700	MSIA-SAHP_Chinese Program Fee	0	0.00	0	0.00	0	0	0	467	467
33-0401-3000	COSTSHARING/ 36-0411-2028-001	0	0.00	0	0.00	0	0	0	5,150	5,150
33-0403-0001	AH-PA IPAP Contract 1 Funds	0	0.00	0	0.00	0	0	0	4,809	4,809
33-0403-0015	PA-Canadian Distance Learning Prg	0	0.00	0	0.00	0	0	0	3,800	3,800
33-0405-0036	Clinical Perfusion	0	0.00	0	0.00	0	0	0	16,746	16,746
33-0405-0100	AH-Perfusion Non-State Operating	0	0.00	0	0.00	0	0	0	160,863	160,863
33-0409-0010	Clinical Lab Science Lab Expenses	0	0.00	0	0.00	0	0	0	48,367	48,367
33-0410-0001	Gen Counsel NonState Oper	45,104	0.49	6,587	0.00	14,428	0	66,119	0	66,119
33-0411-0126	Education/Phys. Therapy	0	0.00	0	0.00	0	0	0	19,000	19,000
33-0411-0127	PT Education-P Hageman-Development	0	0.00	0	0.00	0	0	0	3,192	3,192
33-0411-0128	PT EDU Sleddens Dev	0	0.00	0	0.00	0	0	0	3,828	3,828
33-0411-0129	PT Education-J Norman-Development	0	0.00	0	0.00	0	0	0	3,698	3,698
33-0411-0130	PT Education-L Bilek-Development	0	0.00	0	0.00	0	0	0	2,735	2,735
33-0411-0131	PT Education Rosenthal Develop Account	0	0.00	0	0.00	0	0	0	247	247
33-0411-0132	PT Education-G Johnson-Development	0	0.00	0	0.00	0	0	0	1,179	1,179
33-0411-0135	PT Education-K Volkman-Development	0	0.00	0	0.00	0	0	0	1,230	1,230
33-0411-0136	PT Edu-K Chien-Dev	0	0.00	0	0.00	0	0	0	4,103	4,103
33-0411-0137	PT Edu Venema Dev	0	0.00	0	0.00	0	0	0	2,237	2,237
33-0411-0139	PT-Fac Developement Joseph Siu	0	0.00	0	0.00	0	0	0	930	930
33-0411-0141	PT Education-B Becker Development	0	0.00	0	0.00	0	0	0	1,112	1,112
33-0411-0146	Team Science	0	0.00	0	0.00	0	0	0	11,153	11,153
33-0411-0240	PT Ed Research Grant Return	36,456	0.40	0	0.00	10,175	0	46,631	3,999	50,630
33-0411-0250	Physical Therapy Continuing Education	0	0.00	0	0.00	0	0	0	1,181	1,181
33-0415-0900	SAHP Student Affairs-Admissions	0	0.00	0	0.00	0	0	0	2,341	2,341
33-0415-0905	SAHP Student Affairs-Recruitment	0	0.00	0	0.00	0	0	0	51,000	51,000
33-0415-0910	ADA Expenses	0	0.00	0	0.00	0	0	0	6,175	6,175
33-0415-0915	SAHP Student Affairs-Student Engagement	0	0.00	0	0.00	0	0	0	13,105	13,105
33-0415-0925	SAHP Student Affairs-General Operations	0	0.00	0	0.00	0	0	0	15,236	15,236
33-0451-0016	Phys Asst Students	0	0.00	0	0.00	0	0	0	15,000	15,000
33-0451-0017	PA-Prg Development Acct	0	0.00	0	0.00	0	0	0	21,500	21,500
33-0451-0018	SAHP-ADO Research Development Account	0	0.00	56,210	0.80	15,688	0	71,898	16,893	88,791
33-0451-0026	CLS (Clinical Lab Science)	0	0.00	0	0.00	0	0	0	3,000	3,000
33-0451-0076	MITS Course Fees	0	0.00	0	0.00	0	0	0	9,424	9,424
33-0451-0080	Allied Hlth Dist Main Acct	43,558	0.50	39,501	0.50	23,182	0	106,241	35,948	142,189
33-0451-0087	AH-RSTE DMS Distance	0	0.00	0	0.00	0	0	0	3,144	3,144

SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0451-0090	Student Fees AH-Cytotechnology	0	0.00	0	0.00	0	0	0	12,606	12,606
33-0451-0095	FEE AH MED NUTRITION	0	0.00	0	0.00	0	0	0	3,060	3,060
33-0451-0096	Magnetic Resonance Imaging Course Fees	0	0.00	0	0.00	0	0	0	5,376	5,376
33-0451-0105	Cytotechnology Operating Acct	70,500	1.00	0	0.00	19,678	0	90,178	3,445	93,623
33-0451-0125	Medical Nutrition Operating Acct	0	0.00	0	0.00	0	0	0	11,797	11,797
33-0451-0446	Allied Health Cont Ed	0	0.00	0	0.00	0	0	0	107,959	107,959
33-0451-0736	Anne Skinner Devl	0	0.00	0	0.00	0	0	0	4,094	4,094
33-0451-2050	CT Course Fees	0	0.00	0	0.00	0	0	0	2,326	2,326
33-0451-2075	DMS Student Fees	0	0.00	0	0.00	0	0	0	1,372	1,372
33-0452-0226	DLO PA Program	0	0.00	0	0.00	0	0	0	19,499	19,499
33-0452-0227	Distance Learning Option-PA Program	0	0.00	0	0.00	0	0	0	20,200	20,200
	TOTAL	**208,046**	**2.55**	**122,879**	**1.30**	**92,364**	**0**	**423,289**	**704,288**	**1,127,577**
	SUB PROGRAM TOTAL	**6,465,064**	**68**	**3,752,684**	**47**	**2,976,869**	**0**	**13,194,617**	**727,182**	**13,921,799**

SUBPROGRAM #/NAME: 09 College of Dentistry

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0901-0004	Dean College of Dentistry	2,313,931	5.95	1,439,150	10.82	525,508	0	4,278,589	24,800	4,303,389
31-0901-0050	COD Special Tuition Increase	0	0.00	0	0.00	0	0	0	15,000	15,000
31-0901-3016	COSTSHARING/ 36-0115-1005-009	12,653	0.10	16,605	0.05	8,895	0	38,153	0	38,153
31-0905-0011	General Dentistry Travel	0	0.00	0	0.00	0	0	0	6,333	6,333
31-0905-0012	COD ADV Standng Prog	159,257	1.00	24,121	0.50	55,747	0	239,125	0	239,125
31-0905-0024	Computer Support	0	0.00	155,660	1.79	47,321	0	202,981	39,694	242,675
31-0905-0191	General Dentistry Departmental Research	0	0.00	48,051	0.93	14,607	0	62,658	54,328	116,986
31-0910-0001	COD Dental Hygiene	436,348	5.42	179,991	2.60	189,367	0	805,706	4,378	810,084
31-0915-0001	COD Oral Biology	1,688,026	12.40	151,394	2.84	469,235	0	2,308,655	31,483	2,340,138
31-0915-3018	COSTSHARING/ 36-0915-2043-001	4,412	0.03	0	0.00	1,341	0	5,753	0	5,753
31-0920-0001	COD Growth & Development	885,071	6.95	151,623	1.60	246,634	0	1,283,328	16,834	1,300,162
31-0925-0001	Surgical Specialties	1,169,143	7.84	190,553	2.10	436,347	0	1,796,043	13,942	1,809,985
31-0930-0001	COD Adult Restorative Dentistry	2,232,021	18.64	194,114	3.11	673,861	0	3,099,996	19,170	3,119,166
31-0935-0011	COD Learning Resources	0	0.00	200,978	4.00	18,386	0	219,364	0	219,364
	TOTAL	**8,900,862**	**58.34**	**2,752,240**	**30.33**	**2,687,249**	**0**	**14,340,351**	**225,962**	**14,566,313**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-0915-2024001	The novel role of microtubule regulators	36,733	0.25	72,909	1.50	25,449	0	135,091	0	135,091
34-0915-2025001	Greatwall in replication stress/DNA dama	59,120	0.45	94,096	1.83	35,562	0	188,778	0	188,778
	TOTAL	**95,853**	**0.70**	**167,005**	**3.33**	**61,011**	**0**	**323,869**	**0**	**323,869**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0901-3002001	Oral Health Training and Services	247,939	1.95	161,712	1.80	103,275	0	512,926	0	512,926
37-0901-1003001	Dixon Faculty Fellowship	5,000	0.00	0	0.00	1,261	0	6,261	0	6,261
37-0901-3001001	Doyle Faculty Fellowship	5,000	0.00	0	0.00	1,261	0	6,261	0	6,261

SUBPROGRAM #/NAME: 09 College of Dentistry

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-0905-1005001	Bernard & Ann Moran Professorship	5,000	0.00	0	0.00	1,261	0	6,261	0	6,261
37-0905-1009001	Dean's Pro Svc Fees	0	0.00	32,265	0.29	8,135	0	40,400	0	40,400
37-0905-1011001	Dixon Endowed Chair	25,000	0.00	9,776	0.20	8,768	0	43,544	0	43,544
37-0905-3004001	COD Sealant Program - OPS	44,463	0.65	0	0.00	11,209	0	55,672	0	55,672
37-0905-3005001	COD Sealant Program - LPS	44,464	0.65	0	0.00	11,209	0	55,673	0	55,673
37-0905-4004001	Weeth Professor of Dental Research Fund	0	0.00	20,000	0.00	5,042	0	25,042	0	25,042
37-0930-1005001	Maude Faculty Fellowship	5,000	0.00	0	0.00	1,261	0	6,261	0	6,261
	TOTAL	**381,866**	**3.25**	**223,753**	**2.29**	**152,682**	**0**	**758,301**	**0**	**758,301**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0963-0010	Dental Stores	0	0.00	12,920	0.27	3,607	0	16,527	0	16,527
33-0963-0066	COD Continuing Education	0	0.00	57,000	1.00	15,909	0	72,909	0	72,909
33-0963-0100	Dental Books And Instruments	0	0.00	55,441	1.43	15,474	0	70,915	862,500	933,415
33-0963-0110	Dental Technology Fee	0	0.00	66,269	1.00	18,495	0	84,764	0	84,764
33-0963-0200	Hygiene Books And Instruments	0	0.00	0	0.00	0	0	0	117,500	117,500
33-0963-0438	Indirect Cost Return	0	0.00	14,662	0.30	4,092	0	18,754	0	18,754
33-0963-0976	Oral Biology Biomonitoring	0	0.00	11,803	0.25	3,294	0	15,097	0	15,097
33-0963-1530	University of Wyoming Tuition Support	9,861	0.10	118,244	0.20	35,755	0	163,860	0	163,860
33-0963-1540	CHMC FACULTY SUPPORT	18,322	0.15	0	0.00	5,114	0	23,436	0	23,436
	TOTAL	**28,183**	**0.25**	**336,339**	**4.45**	**101,740**	**0**	**466,262**	**980,000**	**1,446,262**
	SUB PROGRAM TOTAL	**9,406,764**	**63**	**3,479,337**	**40**	**3,002,682**	**0**	**15,888,783**	**1,205,962**	**17,094,745**

SUBPROGRAM #/NAME: 12 Graduate Studies and Research

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1201-0004	Dean Graduate Studies	0	0.00	500,679	8.19	195,997	0	696,676	27,730	724,406
31-1201-0044	Graduate Application Fee($25)	0	0.00	0	0.00	0	0	0	19,756	19,756
31-1201-0094	POE-Graduate Student Stipends	0	0.00	253,838	0.00	0	0	253,838	0	253,838
31-1201-0104	Graduate Assistantships	0	0.00	591,338	0.00	136,008	0	727,346	0	727,346
31-1201-0200	VCAA - eLearning	0	0.00	161,199	3.66	60,429	0	221,628	50,000	271,628
31-1201-0430	E Learn Mod-Student	0	0.00	26,136	0.00	0	0	26,136	0	26,136
31-1201-3024	COSTSHARING/ 36-0115-1005-009	0	0.00	5,145	0.04	1,563	0	6,708	0	6,708
31-1203-0001	Post Doctoral Education Office	5,174	0.46	78,601	1.28	46,367	0	130,142	0	130,142
31-1209-0001	Vice Chancellor Research	0	0.10	0	7.40	0	0	0	0	0
31-1209-0030	DRC Research Resources Office	0	0.00	0	1.40	0	0	0	0	0
31-1209-0040	Institutional Research Resource Office	0	0.00	0	3.00	0	0	0	0	0
31-1209-0050	POE-Biomedical Informatics Director	30,400	0.21	206,858	1.90	0	0	237,258	0	237,258
31-1209-0100	Governmental Relations	0	0.00	0	1.00	0	0	0	0	0
31-1209-0400	Assoc VC Basic Science Research	0	0.00	0	0.42	0	0	0	0	0
	TOTAL	**35,574**	**0.77**	**1,823,794**	**28.29**	**440,364**	**0**	**2,299,732**	**97,486**	**2,397,218**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

SUBPROGRAM #/NAME: 12 Graduate Studies and Research

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1209-3001001	National Infection Control Strengthening	29,554	0.24	1,346	0.01	7,173	0	38,073	0	38,073
34-1209-3001002	National Infection Control Strengthening	0	0.00	2,290	0.02	531	0	2,821	0	2,821
34-1209-3001102	National Infection Control Strengthening	51,135	0.48	441,435	5.92	114,328	0	606,898	0	606,898
	TOTAL	**80,689**	**0.72**	**445,071**	**5.95**	**122,032**	**0**	**647,792**	**0**	**647,792**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-1209-1002003	TSCQ Base Option Period 2	11,609	0.08	14,862	0.15	6,143	0	32,614	0	32,614
35-1209-1003001	USPHS Training Modernization	171,663	1.32	264,487	3.20	101,995	0	538,145	0	538,145
35-1209-3002001	Omaha Medical Technology Pipeline	0	0.00	27,682	0.30	6,426	0	34,108	0	34,108
	TOTAL	**183,272**	**1.40**	**307,031**	**3.65**	**114,564**	**0**	**604,867**	**0**	**604,867**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-1209-3007001	MCNIS Pilot Program	34,773	0.26	143,362	1.57	44,908	0	223,043	0	223,043
37-1209-1004001	Global Center for Health Security	68,074	0.47	330,798	4.44	100,557	0	499,429	0	499,429
37-1209-2003004	Administrator Salary	0	0.00	100,078	1.50	25,230	0	125,308	0	125,308
37-1209-2003005	Director Salary	48,168	0.19	40,532	0.00	22,362	0	111,062	0	111,062
37-1209-2003007	Reg Med Faculty Salary	231,360	1.91	0	0.00	58,326	0	289,686	0	289,686
37-1209-2003010	Sung-ho Huh	0	0.00	48,394	1.00	12,200	0	60,594	0	60,594
	TOTAL	**382,375**	**2.82**	**663,164**	**8.51**	**263,583**	**0**	**1,309,122**	**0**	**1,309,122**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1201-4000	Elearn Admin Fee	0	0.00	57,357	0.97	16,008	0	73,365	0	73,365
33-1209-0142	Adv Microscopy Core	15,386	0.20	125,397	1.53	39,294	0	180,077	0	180,077
33-1209-0182	Cell Analysis Core	0	0.00	138,909	1.86	38,771	0	177,680	0	177,680
33-1209-0400	Mass Spectometry Protein Core Facility	14,300	0.20	161,027	2.56	48,934	0	224,261	0	224,261
33-1209-0402	Electronic Hlth Record Rsch Core	0	0.00	130,709	2.01	36,480	0	167,189	0	167,189
33-1209-0410	Research Editoral Office	0	0.00	1,048	0.01	292	0	1,340	0	1,340
33-1209-0415	Research IT Office	0	0.00	295,361	4.10	82,438	0	377,799	0	377,799
33-1209-0418	COMPUTATION CHEMCORE	0	0.00	41,104	0.35	11,472	0	52,576	0	52,576
33-1209-0425	Nanoimaging Core	0	0.00	61,385	1.05	17,133	0	78,518	0	78,518
33-1209-0430	Animal Behav Core	15,860	0.19	95,471	1.70	31,071	0	142,402	0	142,402
33-1209-0432	BSL3 Core Facility	25,184	0.31	12,568	0.31	10,537	0	48,289	0	48,289
33-1209-0600	Center for Clinical and Translatio Rsrh	0	0.00	2,433,271	36.16	679,136	0	3,112,407	3,851	3,116,258
33-1209-0605	ClinTrlMgmtSys-CapOp	0	0.00	70,381	0.90	19,644	0	90,025	0	90,025
33-1209-0700	EXPORT CONTROL	0	0.00	221,087	2.35	61,706	0	282,793	0	282,793
33-1209-0840	Electrn Micspy Core	8,343	0.07	102,236	1.60	30,861	0	141,440	0	141,440
33-1209-0842	NEXT GEN SEQ CORE	65,552	0.50	152,844	2.58	60,955	0	279,351	0	279,351
33-1209-0854	Nebraksa Biobank	0	0.00	106,902	2.01	29,838	0	136,740	0	136,740
33-1209-3000	COSTSHARING/ 36-5150-2085-101	8,949	0.07	0	0.00	2,498	0	11,447	0	11,447
	TOTAL	**153,574**	**1.53**	**4,207,057**	**62.07**	**1,217,068**	**0**	**5,577,699**	**3,851**	**5,581,550**
	SUB PROGRAM TOTAL	**835,484**	**7**	**7,446,117**	**108**	**2,157,611**	**0**	**10,439,212**	**101,337**	**10,540,549**

SUBPROGRAM #/NAME: 16 McGoogan Health Sciences Library

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1601-0006	Library Salaries	1,117,520	17.00	596,098	8.51	568,396	0	2,282,014	0	2,282,014
31-1601-3028	COSTSHARING/ 36-0115-1005-009	4,040	0.05	0	0.00	1,229	0	5,269	0	5,269
31-1603-0006	Library General	0	0.00	0	0.00	0	0	0	59,038	59,038
31-1607-0006	Library Acquisitions	0	0.00	0	0.00	0	0	0	672,137	672,137
	TOTAL	**1,121,560**	**17.05**	**596,098**	**8.51**	**569,625**	**0**	**2,287,283**	**731,175**	**3,018,458**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1651-0126	Printing & Dup-Library Bindery	0	0.00	0	0.00	0	0	0	3,000	3,000
33-1652-1446	Acquisition Partners	0	0.00	0	0.00	0	0	0	80,000	80,000
33-1652-1476	Interlibrary Loans	0	0.00	0	0.00	0	0	0	5,000	5,000
33-1652-1500	Student Library Fees	0	0.00	0	0.00	0	0	0	800,000	800,000
33-1652-1501	Stdnt LibraryFeeNRes	0	0.00	0	0.00	0	0	0	70,000	70,000
33-1652-5001	Library 04/05 Reallocation	0	0.00	119,070	0.44	33,233	0	152,303	132,453	284,756
33-1652-6201	CHMC Resources	0	0.00	0	0.00	0	0	0	128,000	128,000
33-1652-6202	CHMC Admin	0	0.00	40,396	1.00	11,274	0	51,670	0	51,670
33-1652-6203	CHMC ILL	0	0.00	0	0.00	0	0	0	1,000	1,000
33-1652-6301	NM Resources	0	0.00	0	0.00	0	0	0	38,000	38,000
33-1652-6303	NM ILL	0	0.00	0	0.00	0	0	0	1,000	1,000
	TOTAL	**0**	**0.00**	**159,466**	**1.44**	**44,507**	**0**	**203,973**	**1,258,453**	**1,462,426**
	SUB PROGRAM TOTAL	**1,121,560**	**17**	**755,564**	**10**	**614,132**	**0**	**2,491,256**	**1,989,628**	**4,480,884**

SUBPROGRAM #/NAME: 18 College of Nursing

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1801-0010	CON Office	263,352	1.50	1,139,297	10.05	298,987	0	1,701,636	0	1,701,636
31-1801-0015	POE-Expansion of BSN Enrollments	312,994	4.37	73,320	1.00	87,594	0	473,908	0	473,908
31-1801-0016	POE-Interdiscipl Bio Prep Train Sim	32,598	0.28	132,519	1.90	0	0	165,117	0	165,117
31-1801-0034	CON Learning Center	86,681	1.00	73,661	1.00	26,351	0	186,693	0	186,693
31-1801-0101	CON-Academic Programs	208,014	1.51	325,230	5.00	158,939	0	692,183	0	692,183
31-1801-0103	Student Services	0	0.00	320,142	4.90	75,967	0	396,109	0	396,109
31-1801-0115	CON OWW RN-BSN	272,017	1.42	1,500	0.00	31,059	0	304,576	0	304,576
31-1801-0200	CON Omaha Division	5,722,258	49.83	263,588	4.00	1,509,818	0	7,495,664	0	7,495,664
31-1801-0334	CON Distr Of Indirect Cost	0	0.00	52,000	1.00	0	0	52,000	0	52,000
31-1801-0501	Darby DiversityGrant	7,980	0.10	0	0.00	0	0	7,980	0	7,980
31-1801-3013	COSTSHARING/ 34-1805-1015-001	9,311	0.05	0	0.00	2,831	0	12,142	0	12,142
31-1801-3016	COSTSHARING 36-0115-1005-005	9,311	0.05	0	0.00	2,831	0	12,142	0	12,142
31-1801-3019	COSTSHARING/ 36-0115-1005-006	9,311	0.05	0	0.00	2,831	0	12,142	0	12,142
31-1801-3020	COSTSHARING/ 34-1805-2008-001	86,918	0.75	0	0.00	26,424	0	113,342	0	113,342
31-1801-3022	COSTSHARING/ 36-0115-1005-007	4,889	0.04	0	0.00	1,487	0	6,376	0	6,376
31-1801-3025	CENTRIC SUPPORT	0	0.00	55,755	1.00	16,950	0	72,705	0	72,705
31-1801-3026	NNRC SUPPORT	0	0.00	24,036	0.50	7,306	0	31,342	0	31,342
31-1801-3027	COSTSHARING/ 36-0115-1005-009	5,276	0.04	0	0.00	1,604	0	6,880	0	6,880
31-1805-0001	Nursing Instruct-General Summer Ses	150,442	0.30	0	0.00	0	0	150,442	0	150,442
31-1813-0011	Niedfelt Nsg Rsch Ctr	229,083	1.89	134,543	2.00	89,250	0	452,876	0	452,876
31-1813-3008	COSTSHARING/ 36-1805-2026-001	1,741	0.02	0	0.00	529	0	2,270	0	2,270

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 18 College of Nursing

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1813-3010	COSTSHARING/ 36-1822-2007-001	56,242	0.49	0	0.00	17,098	0	73,340	0	73,340
31-1822-0014	CON Administration - Lincoln	2,572,506	27.56	328,172	6.90	729,264	0	3,629,942	0	3,629,942
31-1822-3013	COSTSHARING/ 36-1822-2005-001	9,009	0.05	0	0.00	2,740	0	11,749	0	11,749
31-1824-0021	Nursing Instruc-General West Nebraska	861,192	10.75	154,870	2.90	305,125	0	1,321,187	0	1,321,187
31-1824-3003	COSTSHARING/ 36-0915-3002-001	5,815	0.05	0	0.00	1,767	0	7,582	0	7,582
31-1825-0031	Nursing Instr - Kearney	972,770	13.75	165,805	3.40	305,713	0	1,444,288	0	1,444,288
31-1825-3004	COSTSHARING/ 36-1825-2002-001	0	0.00	620	0.01	188	0	808	0	808
31-1825-9000	CON-Kearney Expansion Project	779,458	9.77	189,521	3.49	219,092	0	1,188,071	8,293	1,196,364
31-1826-0001	College of Nursing - Northern Division	1,156,408	16.60	195,476	3.75	407,114	0	1,758,998	0	1,758,998
	TOTAL	**13,825,576**	**142.21**	**3,630,055**	**52.80**	**4,328,859**	**0**	**21,784,490**	**8,293**	**21,792,783**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1805-1016003	Activating Veterans: The Call to Primary	88,898	0.73	122,605	2.05	49,092	0	260,595	0	260,595
34-1805-1017002	Increasing Access to Integrated Behavior	58,262	0.48	63,032	1.00	28,152	0	149,446	0	149,446
34-1805-1020001	Nebraska Collaborative Investment in Nur	202,999	1.87	148,586	2.28	81,605	0	433,190	0	433,190
34-1805-2005003	A State-Wide Nursing Education Model for	0	0.00	0	0.00	2,745	0	2,745	0	2,745
34-1805-2005004	A State-Wide Nursing Education Model for	152,285	1.34	45,576	0.65	43,180	0	241,041	0	241,041
34-1805-2006001	Cancer- Related Fatigue and the Adaptive	39,379	0.34	33,756	0.75	16,974	0	90,109	0	90,109
34-1805-2007001	Managing Fatigue Using Virtual Reality f	146,904	1.46	73,618	1.60	51,016	0	271,538	0	271,538
34-1822-1001001	Developing a State-Wide Primary Care NP	96,801	0.78	11,592	0.15	25,158	0	133,551	0	133,551
	TOTAL	**785,528**	**7.00**	**498,765**	**8.47**	**297,922**	**0**	**1,582,215**	**0**	**1,582,215**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-1805-2028001	Immersive Virtual Reality for COVID-19 P	1,249	0.01	0	0.00	314	0	1,563	0	1,563
36-1805-2029001	Determinants of Implementation Success C	56,251	0.32	0	0.00	14,181	0	70,432	0	70,432
36-1805-2030001	The Impact of an mHealth Augmented Coach	9,350	0.06	0	0.00	2,357	0	11,707	0	11,707
36-1822-2005001	Center for Patient; Family and Community	0	0.00	53,760	1.00	13,553	0	67,313	0	67,313
36-1822-2007002	Native Center for Alcohol Research and E	1,148	0.01	0	0.00	290	0	1,438	0	1,438
37-1801-4001001	CON Development Fund	37,000	0.00	0	0.00	9,328	0	46,328	0	46,328
37-1801-4001036	Omaha Division Development	45,912	0.60	4,500	0.00	12,707	0	63,119	0	63,119
37-1801-4001040	CCCM Development	0	0.00	3,000	0.00	756	0	3,756	0	3,756
37-1801-4001997	COSTSHARE/ 36-1805-2026-001	2,251	0.02	0	0.00	567	0	2,818	0	2,818
37-1801-4002001	Morehead Center for Nursing Practice	0	0.00	24,824	0.50	6,259	0	31,083	0	31,083
37-1822-4001001	Lincoln Development	151,451	1.56	0	0.00	38,180	0	189,631	0	189,631
37-1824-3001001	CON West Nebraska Division Support	13,507	0.20	0	0.00	3,405	0	16,912	0	16,912
	TOTAL	**318,119**	**2.77**	**86,084**	**1.50**	**101,897**	**0**	**506,100**	**0**	**506,100**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1852-0016	CON-Course Fees-UNMC	0	0.00	229,627	4.50	64,090	0	293,717	40,000	333,717
33-1852-0017	CON-Lab Fees-UNMC	0	0.00	51,356	1.00	14,333	0	65,689	45,000	110,689
33-1852-0018	CON-Distributive Learning-UNMC	0	0.00	165,368	4.00	46,155	0	211,523	65,000	276,523
33-1852-0019	CON-Other Fees-UNMC	0	0.00	0	0.00	0	0	0	402,000	402,000
33-1852-0020	CON-Omaha Technology Fee	0	0.00	0	0.00	0	0	0	75,000	75,000

SUBPROGRAM #/NAME: 18 College of Nursing

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1852-0026	Sen Fees - Scottsbluff	0	0.00	0	0.00	0	0	0	800	800
33-1852-0049	CON-Other Fees-Kearney	0	0.00	0	0.00	0	0	0	1,400	1,400
33-1852-0066	Sen Fees - Norfolk	0	0.00	0	0.00	0	0	0	900	900
33-1852-0101	CON Application Fees	0	0.00	0	0.00	0	0	0	8,000	8,000
33-1852-2229	CON-Other Fees-UNL	0	0.00	0	0.00	0	0	0	700	700
33-1854-0005	CBH Development-Morris	0	0.00	0	0.00	0	0	0	5,161	5,161
33-1854-0016	C Miller Professional Development	0	0.00	0	0.00	0	0	0	40,000	40,000
33-1854-0020	CON-Wellness for Women	0	0.00	0	0.00	0	0	0	109	109
33-1854-0030	Northern Division	0	0.00	0	0.00	0	0	0	70,000	70,000
33-1854-0036	Nursing-Learning Center	0	0.00	0	0.00	0	0	0	7,700	7,700
33-1854-0100	Evaluation Contracts-Kaiser	0	0.00	0	0.00	0	0	0	5,000	5,000
33-1854-0110	Aguirre Additional Comp Fund	0	0.00	0	0.00	0	0	0	450	450
33-1854-0600	CON - Equip Maint Contracts	0	0.00	72,932	1.00	20,356	0	93,288	117,000	210,288
33-1854-0601	CON - Eq Maint Cntrct UNL	0	0.00	0	0.00	0	0	0	3,000	3,000
33-1854-0602	CON-Eq Maint Cntrct Sctblf	0	0.00	0	0.00	0	0	0	3,000	3,000
33-1854-0603	CON-Eq Maint Cntrct UNK	0	0.00	0	0.00	0	0	0	3,000	3,000
	TOTAL	**0**	**0.00**	**519,283**	**10.50**	**144,934**	**0**	**664,217**	**893,220**	**1,557,437**
	SUB PROGRAM TOTAL	**14,929,223**	**152**	**4,734,187**	**73**	**4,873,612**	**0**	**24,537,022**	**901,513**	**25,438,535**

SUBPROGRAM #/NAME: 19 Eppley Research Institute

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1905-0002	Eppley Administration	42,232	0.50	557,059	9.32	181,701	0	780,992	74,446	855,438
31-1905-0006	Education & Outreach	0	0.00	81,702	1.23	24,837	0	106,539	10,000	116,539
31-1905-0012	Eppley Director	0	0.00	73,214	0.55	21,892	0	95,106	24,465	119,571
31-1905-0015	FACULTY ADMIN	532,617	0.00	10,000	0.00	164,956	0	707,573	0	707,573
31-1905-0022	Eppley Faculty Research	1,238,164	8.36	0	0.00	376,401	0	1,614,565	0	1,614,565
31-1905-0032	Eppley Facilities & Maintenance	0	0.00	139,073	2.00	42,279	0	181,352	34,890	216,242
31-1905-0102	Eppley Recruitment	0	0.00	0	0.00	0	0	0	15,267	15,267
31-1905-0402	Research Seminars	0	0.00	0	0.00	0	0	0	10,000	10,000
31-1905-0502	Eppley Computing Technologies	0	0.00	145,192	1.75	44,138	0	189,330	14,000	203,330
31-1905-7312	COSTSHARING/ 34-1905-2254-030	47,484	0.25	0	0.00	14,434	0	61,918	0	61,918
31-1905-7313	COSTSHARING/ 34-1905-2242-001	40,371	0.36	0	0.00	12,272	0	52,643	0	52,643
31-1905-7315	COSTSHARING 35-1905-3023-001	14,310	0.10	0	0.00	4,351	0	18,661	0	18,661
31-1905-7317	COSTSHARING/ 34-1905-2252-001	23,269	0.16	0	0.00	7,074	0	30,343	0	30,343
31-1905-7318	COSTSHARING/ 34-1905-2238-205	25,463	0.10	0	0.00	7,740	0	33,203	0	33,203
31-1905-7319	COSTSHARING/ 34-1905-2238-305	25,463	0.10	0	0.00	7,740	0	33,203	0	33,203
	TOTAL	**1,989,373**	**9.92**	**1,006,240**	**14.85**	**909,815**	**0**	**3,905,428**	**183,068**	**4,088,496**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1901-2202002	Administration	0	0.00	92,786	1.40	21,537	0	114,323	0	114,323
34-1901-2202003	Leadership, Planning & Evaluation	96,846	0.59	186,371	0.75	65,736	0	348,953	0	348,953
34-1901-2202004	Scientific Research Program Leaders	103,183	0.70	0	0.00	23,949	0	127,132	0	127,132
34-1901-2202006	Community Outreach & Engagement	1,284	0.01	12,236	0.10	3,138	0	16,658	0	16,658
34-1901-2202007	Clinical Protocol and Data Mgmt Unit	1,993	0.02	79,357	1.20	18,881	0	100,231	0	100,231

SUBPROGRAM #/NAME: 19 Eppley Research Institute

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1901-2202008	Protocol Review and Monitoring System	4,973	0.06	56,806	0.95	14,338	0	76,117	0	76,117
34-1901-2202010	Cancer Research Training & Education	0	0.00	15,900	0.25	3,691	0	19,591	0	19,591
34-1901-2202011	Advanced Microscopy Core Facility	5,769	0.08	8,856	0.15	3,395	0	18,020	0	18,020
34-1901-2202012	Bioinformatics Facility	20,370	0.12	40,404	0.75	14,106	0	74,880	0	74,880
34-1901-2202013	Biostatistics Facility	19,475	0.15	8,276	0.10	6,441	0	34,192	0	34,192
34-1901-2202014	Flow Cytometry Facility	0	0.00	37,576	0.55	8,722	0	46,298	0	46,298
34-1901-2202015	Molecular Biology Core Facility	15,075	0.15	54,452	1.00	16,137	0	85,664	0	85,664
34-1901-2202016	Preclinical Imaging Center	3,846	0.05	0	0.00	894	0	4,740	0	4,740
34-1901-2202017	Structural Biology Facility	17,347	0.11	57,164	0.85	17,295	0	91,806	0	91,806
34-1901-2202018	Tissue Science Support	9,965	0.12	26,414	0.50	8,443	0	44,822	0	44,822
34-1901-2202019	Lymphoma Support	1,993	0.02	6,090	0.10	1,876	0	9,959	0	9,959
34-1901-2202020	Tumor Procurement Support	9,965	0.22	22,202	0.50	7,466	0	39,633	0	39,633
34-1905-2235001	MUC16 in Pancreatic Cancer Progression a	50,500	1.00	0	0.00	11,723	0	62,223	0	62,223
34-1905-2238205	PCDC - Bio Specimen Project	11,396	0.12	100,090	1.40	25,876	0	137,362	0	137,362
34-1905-2238305	PCDC - Research Project	0	0.00	29,560	0.50	6,862	0	36,422	0	36,422
34-1905-2244105	Administrative Core	221,494	1.32	35,330	0.50	59,611	0	316,435	0	316,435
34-1905-2244115	Novel Determinants of Transcriptional Re	0	0.00	45,008	0.80	10,446	0	55,454	0	55,454
34-1905-2244205	High Throughput Screening and Computatio	8,447	0.10	0	0.00	1,960	0	10,407	0	10,407
34-1905-2244405	Target Validation Core 3	23,424	0.24	114,016	1.95	31,900	0	169,340	0	169,340
34-1905-2244555	Mathew Pilot	46,350	0.56	38,400	1.00	19,671	0	104,421	0	104,421
34-1905-2244655	Choi Pilot	91,625	1.31	0	0.00	21,267	0	112,892	0	112,892
34-1905-2245001	Human DNA Replication Machines: Structur	153,486	1.60	97,693	2.00	58,300	0	309,479	0	309,479
34-1905-2249011	Translesion Synthesis DNA Polymerases an	49,914	0.42	68,389	1.85	27,459	0	145,762	0	145,762
34-1905-2250006	Targeting MUC1-induced Tumor-stromal Met	3,900	0.03	0	0.00	906	0	4,806	0	4,806
34-1905-2251001	Mechanisms of Genome Instability in Tumo	49,914	0.42	0	0.00	11,586	0	61,500	0	61,500
34-1905-2251101	Restricted supplement for Bradley Presto	99,622	0.60	0	0.00	23,123	0	122,745	0	122,745
34-1905-2253001	PROTACs for Pancreatic Cancer Therapy	12,891	0.25	66,908	1.25	18,521	0	98,320	0	98,320
34-1905-2255101	Geranylgeranyl diphosphate synthase inhi	4,297	0.03	1,553	0.02	1,359	0	7,209	0	7,209
34-1905-2257001	Novel Mechanisms Controlling SCLC Tumor	19,930	0.11	12,468	0.20	7,519	0	39,917	0	39,917
34-1905-2259001	Critical Resources Provided by UNMC RAP	77,068	1.00	0	0.00	17,887	0	94,955	0	94,955
34-1905-2260001	Nebraska Center for Nanomedicine (Phase	11,381	0.20	0	0.00	2,640	0	14,021	0	14,021
34-1905-2261001	UPR Activators for Cancer Therapy	71,666	0.82	34,124	0.50	24,555	0	130,345	0	130,345
34-1905-2262305	Ignite-Engage-Sustain: A comprehensive A	33,750	0.24	12,720	0.20	10,785	0	57,255	0	57,255
34-1905-2263101	Insight into the mechanism of action of	6,439	0.04	6,469	0.08	2,997	0	15,905	0	15,905
	TOTAL	**1,359,578**	**12.79**	**1,367,618**	**21.40**	**632,998**	**0**	**3,360,194**	**0**	**3,360,194**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-1905-2045001	Targeting a Novel EHD2-SOCE Prometastati	94,286	0.44	25,407	0.50	27,781	0	147,474	0	147,474
35-1905-2046001	Dissecting the Druggable PP2A Interactom	78,671	1.03	0	0.00	18,260	0	96,931	0	96,931
35-1905-2047101	Borgstahl Portion	7,162	0.05	0	0.00	1,663	0	8,825	0	8,825
35-1905-2047201	Bessho Portion	3,569	0.03	8,076	0.15	2,703	0	14,348	0	14,348
35-1905-2047301	Natarajan Portion	19,294	0.29	0	0.00	4,477	0	23,771	0	23,771
35-1905-2048001	Inhibiting Bone Destruction by Prostate	97,883	1.21	109,080	2.00	48,037	0	255,000	0	255,000
	TOTAL	**300,865**	**3.04**	**142,563**	**2.65**	**102,921**	**0**	**546,349**	**0**	**546,349**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

SUBPROGRAM #/NAME: 19 Eppley Research Institute

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-1905-2222402	Mahapatra Pilot-Exploring the Oncogenic	0	0.00	4,326	0.05	1,090	0	5,416	0	5,416
36-1905-2293001	Global Survey of Bloodstream Infections	52,848	0.54	0	0.00	13,324	0	66,172	0	66,172
36-1905-2343001	Developing Capmatinib based PROTACs to s	23,563	0.32	0	0.00	5,941	0	29,504	0	29,504
36-1905-2352001	Collagen Sequence Variants in Racial Dis	7,692	0.10	0	0.00	1,940	0	9,632	0	9,632
36-1905-2364001	Targeting Vulnerabilities in Copper Meta	10,185	0.06	49,846	1.00	15,134	0	75,165	0	75,165
36-1905-2365001	Targeting CBL/CBL-B Dependent Cancer Ste	33,432	0.13	45,272	0.95	19,842	0	98,546	0	98,546
36-1905-2366001	Novel Regulation and Targeting of Monocy	10,185	0.06	0	0.00	2,567	0	12,752	0	12,752
37-1901-2004001	Lockridge Research	7,332	0.10	0	0.00	1,847	0	9,179	0	9,179
37-1905-2003001	Eppley Fdn/Carcinogensis	0	0.00	152,184	0.32	35,757	0	187,941	0	187,941
37-1905-2022001	Project Purple Pancreatic Rsrch Master	0	0.00	96,790	1.60	24,402	0	121,192	0	121,192
37-1905-2025001	Precision Medicine Support at FPBCC	0	0.00	20,016	0.35	5,046	0	25,062	0	25,062
37-1905-2056001	Targeting D-Type Cyclins with Small Mole	27,679	0.60	0	0.00	6,978	0	34,657	0	34,657
37-1905-2100105	Cowan PA Assistant	107,688	0.59	0	0.00	27,150	0	134,838	0	134,838
37-1905-2100118	Bergan	56,650	1.00	0	0.00	14,282	0	70,932	0	70,932
37-1905-2100120	Choi	15,092	0.25	0	0.00	3,805	0	18,897	0	18,897
37-1905-2202001	The Roles of XPF-ERCC1 in DNA Repair	0	0.00	32,305	0.60	8,144	0	40,449	0	40,449
37-1905-2211001	Evaluation of FOXM1/RHNO1 as a Novel	0	0.00	38,522	1.00	9,712	0	48,234	0	48,234
37-1905-2219001	Pancreatic Cancer Research Support	0	0.00	19,617	0.25	4,946	0	24,563	0	24,563
37-1905-4003001	Edward & Lida Robinson Professor of Can	35,000	0.00	0	0.00	8,824	0	43,824	0	43,824
37-1905-4005001	FPBCC Deputy Director Position	0	0.00	125,000	0.00	31,513	0	156,513	0	156,513
37-1905-4006001	Warren & Agnes Ritchie Endowed Profess	15,450	0.00	0	0.00	3,894	0	19,344	0	19,344
	TOTAL	**402,796**	**3.75**	**583,878**	**6.12**	**246,138**	**0**	**1,232,812**	**0**	**1,232,812**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1953-0550	Crystallography Facility	0	0.00	50,795	0.80	14,178	0	64,973	0	64,973
33-1953-0556	NMR Facility	0	0.00	23,795	0.28	6,642	0	30,437	0	30,437
	TOTAL	**0**	**0.00**	**74,590**	**1.07**	**20,820**	**0**	**95,410**	**0**	**95,410**
	SUB PROGRAM TOTAL	**4,052,612**	**29**	**3,174,889**	**46**	**1,912,692**	**0**	**9,140,193**	**183,068**	**9,323,261**

SUBPROGRAM #/NAME: 20 College of Pharmacy

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2001-0004	College of Pharmacy	348,956	2.66	925,261	10.13	307,798	0	1,582,015	21,383	1,603,398
31-2001-0050	COP Special Tuition	595,810	3.55	14,236	0.35	77,766	0	687,812	16,800	704,612
31-2001-0334	COP Distr Of Indirect Cost	0	0.00	15,695	0.30	4,771	0	20,466	0	20,466
31-2001-3003	COSTSHARING/ 36-0115-1005-009	7,294	0.05	0	0.00	2,218	0	9,512	0	9,512
31-2001-5001	Diff Tuition Sup1819	132,000	0.00	0	0.00	0	0	132,000	0	132,000
31-2001-5003	Chinese Sch Prgm	350,099	2.90	0	0.00	70,861	0	420,960	0	420,960
31-2005-0001	Pharmaceutical Sciences	1,636,571	8.67	100,667	0.40	435,808	0	2,173,046	38,011	2,211,057
31-2005-0045	COP- Oupicky Start Up	8,712	0.15	5,670	0.10	4,372	0	18,754	0	18,754
31-2005-0061	COP Pharmaceutical Sci-Dev	10,000	0.13	0	0.00	3,040	0	13,040	0	13,040
31-2005-0505	POE-Ctr for Drug Delivery&Nanomedicine	59,532	0.47	35,156	0.75	0	0	94,688	0	94,688
31-2005-0506	POE-DRUG DISCOVERYID	139,018	1.15	0	0.00	12,585	0	151,603	0	151,603
31-2007-0004	College of Pharmacy General	0	0.00	100,000	5.00	23,000	0	123,000	0	123,000
31-2009-0001	Pharmacy Practice	1,432,100	10.76	111,102	0.50	484,443	0	2,027,645	25,869	2,053,514

SUBPROGRAM #/NAME: 20 College of Pharmacy

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2009-0051	POE-Pharmaceutical Outcomes	84,621	0.82	0	0.00	21,185	0	105,806	0	105,806
31-2009-0092	COP-KNOELL START UP	0	0.00	56,155	1.00	0	0	56,155	0	56,155
	TOTAL	**4,804,713**	**31.30**	**1,363,942**	**18.53**	**1,447,847**	**0**	**7,616,502**	**102,063**	**7,718,565**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-2001-2002001	The Lymphoid Tissue Pharmacology of Anti	40,525	0.13	23,930	0.40	14,960	0	79,415	0	79,415
34-2005-2089104	Nebraska Center fro Nanomed - Admin Core	63,394	0.32	83,778	1.31	34,159	0	181,331	0	181,331
34-2005-2089204	Nebraska Center fro Nanomed - Core One	45,527	0.80	0	0.00	10,566	0	56,093	0	56,093
34-2005-2090101	Development of siRNA conjugates for comb	30,753	0.17	0	0.00	7,138	0	37,891	0	37,891
34-2005-2092101	Self-immolative prodrug/miRNA nanopartic	74,099	0.92	45,670	0.90	27,799	0	147,568	0	147,568
34-2005-2093001	Optimization of MrgX1 allosteric agonist	28,221	0.19	0	0.00	6,551	0	34,772	0	34,772
34-2005-2094001	Development of delivery methods for comb	77,208	0.78	28,349	0.50	24,502	0	130,059	0	130,059
34-2005-2095001	A ratiometric fluorescent sesnor array f	131,173	1.65	0	0.00	30,446	0	161,619	0	161,619
34-2005-2096001	AKR1C3 Inhibitors as Chemotherapeutic Po	25,054	0.20	50,330	1.00	17,496	0	92,880	0	92,880
34-2005-2097001	Optimization of Antischistosomal Chemoty	152,623	2.25	0	0.00	35,425	0	188,048	0	188,048
34-2005-2098101	Ronning Portion	44,675	0.26	0	0.00	10,370	0	55,045	0	55,045
34-2005-2099001	Evaluating mycothiolation of xenobiotics	28,643	0.17	0	0.00	6,649	0	35,292	0	35,292
34-2005-2100101	Chloroquine-based polymer particles as o	70,847	0.68	17,009	0.30	20,391	0	108,247	0	108,247
34-2005-2101101	Mahato Portion	50,488	0.32	4,245	0.10	12,704	0	67,437	0	67,437
34-2005-2103001	Development of an NTSR1-Targeted Radioth	67,308	0.69	0	0.00	15,623	0	82,931	0	82,931
34-2005-2104101	Geranylgeranyl diphosphate synthase inhi	10,978	0.08	0	0.00	2,548	0	13,526	0	13,526
34-2005-2106001	Impact of CLDN1 inhibition on chemoresis	30,136	0.20	0	0.00	6,995	0	37,131	0	37,131
34-2005-2107001	Development of a Theranostic Nanomedicin	32,445	0.23	49,846	1.00	19,100	0	101,391	0	101,391
34-2005-2108001	Discovery and characterization of select	28,252	0.19	0	0.00	6,557	0	34,809	0	34,809
34-2005-2108101	Daryl Murry Portion	19,678	0.12	24,923	0.50	10,353	0	54,954	0	54,954
34-2005-2109001	Targeting PI3K/BRD4 and Hedgehog Pathway	54,075	0.75	0	0.00	12,552	0	66,627	0	66,627
34-2005-2110001	Small Molecule Drug Discovery for CLN3 a	32,498	0.25	75,011	1.50	24,954	0	132,463	0	132,463
34-2005-2111001	Nanomedicine of Hedgehog and AKT/ERK Dua	59,325	0.38	38,207	0.90	22,639	0	120,171	0	120,171
34-2005-2112101	Insight into the mechanism of action of	60,000	0.75	0	0.00	13,926	0	73,926	0	73,926
34-2005-2113101	Discovery and characterization of select	25,615	0.17	0	0.00	5,947	0	31,562	0	31,562
34-2005-2114001	Preclinical development of a novel antib	60,891	0.47	0	0.00	14,133	0	75,024	0	75,024
34-2009-2000201	Dose-Response Relationship and Pharmacok	11,712	0.08	0	0.00	2,719	0	14,431	0	14,431
34-2009-2031001	Pharmacologic strategies to use the levo	16,271	0.10	0	0.00	3,776	0	20,047	0	20,047
34-2009-2033001	Clinical Pharmacology of Efavirenz Combi	103,405	0.75	7,798	0.15	25,811	0	137,014	0	137,014
34-2009-2035001	Investigations of antiretroviral therapy	91,042	0.75	14,776	0.20	24,561	0	130,379	0	130,379
34-2009-2036101	Geranylgeranyl diphosphate synthase inhi	20,905	0.20	12,462	0.25	7,744	0	41,111	0	41,111
34-2009-2039001	Defective Zn homeostasis impairs host de	29,530	0.16	43,801	0.75	17,020	0	90,351	0	90,351
	TOTAL	**1,617,296**	**15.15**	**520,135**	**9.76**	**496,114**	**0**	**2,633,545**	**0**	**2,633,545**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-2005-2023013	Sequence Specific Targeting of Nucleic A	22,701	0.13	0	0.00	5,270	0	27,971	0	27,971
35-2005-2024001	Collaborative Research: Theoretical and	58,108	1.05	0	0.00	13,487	0	71,595	0	71,595
35-2005-2026001	CAREER: Experimental and Theoretical Stu	10,918	0.08	0	0.00	2,534	0	13,452	0	13,452
35-2005-2027001	Nanoscale structure and dynamics of nucl	62,041	0.98	0	0.00	14,400	0	76,441	0	76,441
35-2005-2028001	Effective oral benzimidazole carbamates	34,333	0.30	0	0.00	7,969	0	42,302	0	42,302
35-2005-2029001	The Development of a Macromolecular Dexa	71,775	0.49	0	0.00	16,659	0	88,434	0	88,434

SUBPROGRAM #/NAME: 20 College of Pharmacy

	TOTAL	**259,876**	**3.03**	**0**	**0.00**	**60,319**	**0**	**320,195**	**0**	**320,195**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-2001-2018001	Investigation of persistent HIV Immune s	29,624	0.10	48,663	0.80	19,736	0	98,023	0	98,023
36-2005-2148001	In vitro prediction of in vivo performan	5,785	0.06	0	0.00	1,459	0	7,244	0	7,244
36-2005-2152001	Work order: Bile Acids in DILI	9,227	0.06	9,519	0.18	4,727	0	23,473	0	23,473
36-2005-2153001	Development and Characterization of Pept	25,054	0.20	49,846	1.00	18,883	0	93,783	0	93,783
36-2005-2155001	Developing a model of pharmacy-based pre	6,581	0.04	0	0.00	1,659	0	8,240	0	8,240
36-2005-2158001	Work Order: STATEMENT OF WORK Genent	14,887	0.10	0	0.00	3,753	0	18,640	0	18,640
36-2005-2161002	ProGel Technology for Better Management	176,302	2.24	16,130	0.32	48,512	0	240,944	0	240,944
36-2005-2163001	In Vitro Assessment of Drug Absorption a	12,323	0.10	0	0.00	3,107	0	15,430	0	15,430
36-2005-2164001	Endolysosomal Trapping with DDTAs for FA	1,464	0.01	0	0.00	368	0	1,832	0	1,832
36-2005-2165001	Development of a Targeted Radiotherapeut	14,643	0.10	0	0.00	3,692	0	18,335	0	18,335
36-2005-2166001	Exploration of new utilities of ProGel t	1,834	0.01	0	0.00	461	0	2,295	0	2,295
36-2009-2050016	Chicago Clinical Trials Unit	7,625	0.05	0	0.00	1,923	0	9,548	0	9,548
36-2009-2070001	Outcomes associated with a collaborative	44,935	0.27	0	0.00	11,328	0	56,263	0	56,263
36-2009-2076001	Prospective Study in adults at risk for	31,829	0.19	0	0.00	8,024	0	39,853	0	39,853
36-2009-2079001	An intra- and inter-laboratory compariso	32,212	0.20	0	0.00	8,120	0	40,332	0	40,332
36-2009-2080002	Laboratory Center; AIDS Clinical Trials	54,388	0.22	54,071	1.05	27,343	0	135,802	0	135,802
36-2009-2081002	ACTG Protocol Chair Support- A-5362	4,120	0.03	0	0.00	1,038	0	5,158	0	5,158
36-2009-2082002	A5392- ACTG Protocol Chair support	5,358	0.03	0	0.00	1,350	0	6,708	0	6,708
36-2009-2084002	Leadership and Operations Center (LOC);	10,504	0.08	0	0.00	2,649	0	13,153	0	13,153
36-2009-2085001	ACTG-A5401 PK Modeling	18,236	0.06	29,907	0.60	12,137	0	60,280	0	60,280
36-2009-2085101	A5401-Brii (Cares Act)	13,263	0.04	19,939	0.40	8,370	0	41,572	0	41,572
36-2009-2086001	Biologic Chemical Threat Characterizatio	89,898	0.79	0	0.00	22,664	0	112,562	0	112,562
36-2009-2088001	Medical Countermeasure Drug Discovery an	16,778	0.15	0	0.00	4,230	0	21,008	0	21,008
36-2009-2089001	ACTG LOC: PF Chair A5403	19,778	0.12	0	0.00	4,986	0	24,764	0	24,764
36-2009-2090001	Quantify Concentrations of AT9010	10,461	0.03	40,636	0.55	12,882	0	63,979	0	63,979
36-2009-2091001	Characterization of a humanized mouse mo	6,894	0.05	0	0.00	1,738	0	8,632	0	8,632
37-2001-2013001	Peds Clinical Pharmacology	48,720	0.34	44,187	0.85	23,422	0	116,329	0	116,329
37-2005-2036001	Novel Approaches to Target Small Cell Lu	14,520	0.25	0	0.00	3,661	0	18,181	0	18,181
37-2005-2073001	Weitz family Fund-MRSA Rsh-Sam Sanderson	0	0.00	47,838	1.00	12,061	0	59,899	0	59,899
37-2009-2014001	Investigation of bone-directed activity	0	0.00	12,461	0.25	3,141	0	15,602	0	15,602
	TOTAL	**727,243**	**5.92**	**373,197**	**7.00**	**277,424**	**0**	**1,377,864**	**0**	**1,377,864**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2001-0030	COP COURSE FEE	0	0.00	45,682	0.90	12,749	0	58,431	0	58,431
33-2001-0060	COP Tech Prg Fees	84,540	0.93	0	0.00	23,596	0	108,136	0	108,136
33-2001-0200	COP Student Technology Fee	0	0.00	25,552	0.50	7,132	0	32,684	0	32,684
33-2001-0600	COP_Chinese Program Fee	0	0.00	131,237	2.41	36,629	0	167,866	0	167,866
	TOTAL	**84,540**	**0.93**	**202,471**	**3.81**	**80,106**	**0**	**367,117**	**0**	**367,117**
	SUB PROGRAM TOTAL	**7,493,668**	**56**	**2,459,745**	**39**	**2,361,810**	**0**	**12,315,223**	**102,063**	**12,417,286**

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2211-0004	Chancellor Program Devel	658,284	0.00	486,571	1.00	211,012	0	1,355,867	0	1,355,867
31-2213-0119	Campus Reallocation	1,090,335	0.00	79,772	0.00	0	0	1,170,107	0	1,170,107
31-2213-0200	Int'l Health & Medical Education	0	0.00	153,419	1.68	56,343	0	209,762	0	209,762
31-2213-0301	Assoc Vice Chan Global Enq	0	0.00	100,724	0.18	15,084	0	115,808	0	115,808
31-2213-0500	Faculty Outstanding Performance Stipend	330,950	0.00	0	0.00	76,119	0	407,069	0	407,069
31-2217-0004	Radiation Safety	0	0.00	151,543	6.83	139,366	0	290,909	0	290,909
31-2217-0024	Radiation Waste Disposal	0	0.00	0	0.00	0	0	0	16,114	16,114
31-2217-0054	Chemical Safety	0	0.00	129,409	3.68	39,228	0	168,637	3,719	172,356
31-2217-0104	Chem/Rad Spill Response Team	0	0.00	0	0.00	0	0	0	3,960	3,960
31-2217-0400	UNMC Safety	0	0.00	234,115	3.00	81,565	0	315,680	2,440	318,120
31-2217-0500	Dir-Envirn Hlth Safe	0	0.00	121,881	1.00	48,222	0	170,103	0	170,103
31-2299-0405	Academic Support Services	0	0.00	0	0.00	0	0	0	133,791	133,791
	TOTAL	**2,079,569**	**0.00**	**1,457,434**	**17.36**	**666,939**	**0**	**4,203,942**	**160,024**	**4,363,966**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2215-0014	Unbudgeted O/H Income	0	0.00	0	0.00	0	0	0	35,300,000	35,300,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**35,300,000**	**35,300,000**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2217-0526	Radiation Safety VA	0	0.00	95,772	1.00	26,731	0	122,503	0	122,503
	TOTAL	**0**	**0.00**	**95,772**	**1.00**	**26,731**	**0**	**122,503**	**0**	**122,503**
	SUB PROGRAM TOTAL	**2,079,569**	**0**	**1,553,206**	**18**	**693,670**	**0**	**4,326,445**	**35,460,024**	**39,786,469**

SUBPROGRAM #/NAME: 23 Student Aid

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2313-0007	Collegebound Nebraska	0	0.00	0	0.00	0	0	0	323,000	323,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**323,000**	**323,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**323,000**	**323,000**

SUBPROGRAM #/NAME: 24 International Programs

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2405-0010	VISA Processing Fees	0	0.00	238,831	3.60	66,660	0	305,491	15,000	320,491
33-2405-0035	Shanghai Kemeng GE	0	0.00	48,048	0.40	13,410	0	61,458	0	61,458
	TOTAL	**0**	**0.00**	**286,879**	**4.00**	**80,070**	**0**	**366,949**	**15,000**	**381,949**
	SUB PROGRAM TOTAL	**0**	**0**	**286,879**	**4**	**80,070**	**0**	**366,949**	**15,000**	**381,949**

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2599-0218	Academic Project Support	1,281,506	1.00	314,637	0.00	-586,740	0	1,009,403	299,221	1,308,624
31-2599-0220	Faculty Diversity Funding	1,734,245	0.00	0	0.00	0	0	1,734,245	0	1,734,245
31-2599-0240	Mandatory Remissions	0	0.00	0	0.00	0	0	0	12,636	12,636
31-2599-1000	FY Temp Budget Reduction	0	0.00	0	0.00	0	0	0	-300,000	-300,000
31-2599-3000	Info System Reallocation	755,301	0.00	232,879	0.00	0	0	988,180	90,792	1,078,972
31-2599-4000	Enrollment Management	1,254,529	0.00	0	0.00	0	0	1,254,529	104,822	1,359,351
31-2599-5000	UNMC Special Budget Reduction	16,778	0.00	69,625	0.00	0	0	86,403	172,738	259,141
31-2599-6000	Faculty Tenure/Promo	474,991	0.00	7,641	0.00	0	0	482,632	0	482,632
31-2599-7000	FY PERM BUDGET REDUC	0	0.00	0	0.00	0	0	0	-66,167	-66,167
	TOTAL	**5,517,350**	**1.00**	**624,782**	**0.00**	**-586,740**	**0**	**5,555,392**	**314,042**	**5,869,434**
	SUB PROGRAM TOTAL	**5,517,350**	**1**	**624,782**	**0**	**-586,740**	**0**	**5,555,392**	**314,042**	**5,869,434**

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-2601-0001	General Operating	0	0.00	45,235	1.00	15,837	0	61,072	0	61,072
32-2602-0101	General Operating - Medicine	0	0.00	0	0.00	0	0	0	680,000	680,000
32-2602-0401	Cont Ed Mediated Instruction	0	0.00	0	0.00	0	0	0	9,600	9,600
32-2602-0601	Cont Ed NHS	0	0.00	0	0.00	0	0	0	40,000	40,000
32-2602-0701	Cont Ed Rounds	0	0.00	0	0.00	0	0	0	28,000	28,000
32-2602-0801	Cont Ed Outreach	0	0.00	0	0.00	0	0	0	50,000	50,000
32-2603-0301	Emergency Medical Services-General	0	0.00	0	0.00	0	0	0	48,000	48,000
32-2604-0201	Pharmacy/Dentistry/Allied Health-General	0	0.00	0	0.00	0	0	0	42,900	42,900
32-2605-0101	Continuing Education - Personnel	0	0.00	898,720	14.61	314,646	0	1,213,366	124,070	1,337,436
32-2693-1300	College of Nursing	10,080	0.08	284,961	4.33	103,296	0	398,337	0	398,337
32-2693-1301	IHTC/Partners	0	0.00	85,092	1.25	29,790	0	114,882	0	114,882
32-2693-1303	Gero Prep Course	0	0.00	17,235	0.38	6,034	0	23,269	0	23,269
32-2693-1304	Pharmacology Conference for Nurse Pract	0	0.00	30,511	0.50	10,682	0	41,193	0	41,193
32-2693-1305	CNE Conferences	0	0.00	54,239	0.75	18,989	0	73,228	0	73,228
32-2699-0218	Permanent Budget Adj	0	0.00	0	0.00	0	0	0	1,052,083	1,052,083
	TOTAL	**10,080**	**0.08**	**1,415,993**	**22.81**	**499,274**	**0**	**1,925,347**	**2,074,653**	**4,000,000**
	SUB PROGRAM TOTAL	**10,080**	**0**	**1,415,993**	**23**	**499,274**	**0**	**1,925,347**	**2,074,653**	**4,000,000**

SUBPROGRAM #/NAME: 29 Academic Computing Support

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2908-0100	IT Academic Funding	0	0.00	1,243,538	14.14	597,555	0	1,841,093	0	1,841,093
31-2908-0906	IT ACAD TECHNOLOGY	0	0.00	0	0.00	0	0	0	152,046	152,046
31-2908-0946	IT CLASSRM ENHANC	0	0.00	0	0.00	0	0	0	21,604	21,604
31-2908-0966	IT Class Sorrell	0	0.00	0	0.00	0	0	0	378,909	378,909
31-2910-0004	Vice Chancellor for Academic ITS	49,357	1.00	75,000	0.00	37,804	0	162,161	0	162,161
31-2910-0015	IT Info Security	0	0.00	1,436,850	0.00	0	0	1,436,850	0	1,436,850
	TOTAL	**49,357**	**1.00**	**2,755,388**	**14.14**	**635,359**	**0**	**3,440,104**	**552,559**	**3,992,663**

SUBPROGRAM #/NAME: 29 Academic Computing Support

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2908-0006	IT SLA CLEARINGHOUSE	0	0.00	935,353	12.38	261,061	0	1,196,414	0	1,196,414
33-2908-0112	IT DEVOPS-MOBILE	0	0.00	177,208	3.00	49,459	0	226,667	0	226,667
33-2908-0247	IT Experience Enhanc	0	0.00	162,631	3.00	45,391	0	208,022	0	208,022
33-2908-0256	IT DATA CTR-UNMC	0	0.00	0	0.00	0	0	0	244,700	244,700
33-2908-0258	IT NETWORK UNMC	0	0.00	0	0.00	0	0	0	500,000	500,000
33-2908-0260	IT SERVERS-UNMC	0	0.00	0	0.00	0	0	0	200,000	200,000
33-2908-0316	IT VIDEO-SVCS	0	0.00	0	0.00	0	0	0	110,000	110,000
33-2908-0326	IT VIDEO-BUFFETT SUPP	0	0.00	21,593	0.44	6,027	0	27,620	0	27,620
33-2908-0336	IT VIDEO-CLASS TECHS	0	0.00	208,837	3.88	58,288	0	267,125	0	267,125
33-2908-0582	IT INFO SECURITY	0	0.00	0	0.00	0	0	0	603,000	603,000
33-2908-0715	IT INSTRUCT TECHNOLOGY	0	0.00	0	0.00	0	0	0	30,000	30,000
33-2908-0800	IT WORKSTATION	0	0.00	0	0.00	0	0	0	30,000	30,000
33-2909-0006	Telecom Line Rates	0	0.00	0	0.00	0	0	0	3,160,900	3,160,900
	TOTAL	**0**	**0.00**	**1,505,622**	**22.70**	**420,226**	**0**	**1,925,848**	**4,878,600**	**6,804,448**
	SUB PROGRAM TOTAL	**49,357**	**1**	**4,261,010**	**37**	**1,055,585**	**0**	**5,365,952**	**5,431,159**	**10,797,111**

SUBPROGRAM #/NAME: 30 Rural Health Education Network

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3003-0001	RURAL HEALTH INITVS	0	0.00	124,598	1.90	56,278	0	180,876	0	180,876
31-3005-0001	RHEN - Allied Health	235,231	2.42	87,161	0.98	95,556	0	417,948	0	417,948
31-3007-0001	RHEN - College Of Medicine	56,963	0.00	33,868	0.58	10,264	0	101,095	0	101,095
31-3009-0001	RHEN - Nursing	60,644	0.32	0	0.00	18,207	0	78,851	0	78,851
31-3013-0001	RHEN - Family Practice	105,490	0.65	109,045	1.60	44,871	0	259,406	0	259,406
31-3015-0001	RHEN/Special Programs	55,528	0.29	0	0.00	16,880	0	72,408	36,567	108,975
31-3015-0051	RHEL Distance Center	0	0.00	45,345	0.93	0	0	45,345	0	45,345
31-3015-0075	POE-RHEN-Health Science Programs	0	0.00	0	0.00	0	0	0	28,603	28,603
	TOTAL	**513,856**	**3.68**	**400,017**	**5.99**	**242,056**	**0**	**1,155,929**	**65,170**	**1,221,099**
	SUB PROGRAM TOTAL	**513,856**	**4**	**400,017**	**6**	**242,056**	**0**	**1,155,929**	**65,170**	**1,221,099**

SUBPROGRAM #/NAME: 32 Research Initiative

31-3205-1141	Wichman NRI	0	0.02	0	0.00	0	0	0	0	0
31-3205-0142	Confocal Laser Scanning	0	0.00	0	0.37	0	0	0	0	0
31-3205-0162	Nuclear Magnetic Resonance Core	0	0.00	0	0.48	0	0	0	0	0
31-3205-0182	Cell Analysis Core Facility	0	0.00	0	0.92	0	0	0	0	0
31-3205-0418	NRI Comp Chem Core	0	0.00	0	0.67	0	0	0	0	0
31-3205-0430	NRI Animal BehavCore	0	0.00	0	0.62	0	0	0	0	0
31-3205-0434	NRI PET Core	0	0.00	0	1.00	0	0	0	0	0
31-3205-0655	Bioimaging Facility-Boska	0	0.76	0	0.00	0	0	0	0	0
31-3205-0780	Mass Spectometry	0	0.00	0	1.51	0	0	0	0	0
31-3205-0840	Electron Microscopy - Todd	0	0.00	0	1.27	0	0	0	0	0
31-3205-0842	Upgrade Illumina GA11x Next Gen-Eudy	0	0.11	0	2.10	0	0	0	0	0
31-3205-0844	Bioinformatics Core	0	0.47	0	0.00	0	0	0	0	0
31-3205-1045	Samuelson NRI Collab	0	0.00	0	0.50	0	0	0	0	0
31-3205-1047	Wahl NRI UNL Sub	0	0.00	0	0.22	0	0	0	0	0
31-3205-1048	Duan NRI UNL Sub	0	0.30	0	0.00	0	0	0	0	0

SUBPROGRAM #/NAME: 32 Research Initiative

31-3205-1050	Duan NRI UNL Sub	0	0.25	0	0.00	0	0	0	0	0
31-3205-1052	Dyavar Collab Award	0	0.00	0	1.00	0	0	0	0	0
31-3205-1055	MISHRA NRI UNK SUB	0	0.00	0	0.67	0	0	0	0	0
31-3205-1078	Duan NRI	0	0.00	0	0.22	0	0	0	0	0
31-3205-1104	Chittezham NRI	0	0.00	0	0.20	0	0	0	0	0
31-3205-1105	Abdalla NRI	0	0.00	0	0.60	0	0	0	0	0
31-3205-1107	Natarajan NRI	0	0.50	0	0.00	0	0	0	0	0
31-3205-1110	Pipinos NRI	0	0.00	0	0.45	0	0	0	0	0
31-3205-1116	Knoell NRI	0	0.00	0	0.25	0	0	0	0	0
31-3205-1118	Tripper NRI	0	0.00	0	0.62	0	0	0	0	0
31-3205-1122	Duan NRI	0	0.00	0	0.13	0	0	0	0	0
31-3205-1124	Duan NRI	0	0.00	0	0.25	0	0	0	0	0
31-3205-1126	Mishra NRI UNL Sub	0	0.00	0	0.09	0	0	0	0	0
31-3205-1127	Mishra NRI CollabAwa	0	0.00	0	0.09	0	0	0	0	0
31-3205-1135	Samuelson NRI	0	0.00	0	0.25	0	0	0	0	0
31-3205-1142	Davies NRI	0	0.00	0	0.20	0	0	0	0	0

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3305-0004	Physical Plant Admin	0	0.00	407,020	6.69	64,303	0	471,323	0	471,323
31-3305-0005	Sustainability	0	0.00	84,619	1.00	-77,723	0	6,896	0	6,896
31-3305-0014	Architectural / Engineering	0	0.00	50,759	0.50	0	0	50,759	0	50,759
31-3307-0006	Deferred Maintenance	0	0.00	0	0.00	0	0	0	213,403	213,403
31-3309-0006	Building Repairs & Maintenance	0	0.00	1,872,433	31.50	855,527	0	2,727,960	316,646	3,044,606
31-3309-0016	Physical Plant	0	0.00	0	0.00	0	0	0	114,431	114,431
31-3309-0036	Fume Hood Maint & Repair	0	0.00	86,719	1.00	26,362	0	113,081	0	113,081
31-3311-0006	Grounds	0	0.00	423,261	12.50	120,629	0	543,890	28,526	572,416
31-3313-0006	Security	0	0.00	878,962	29.98	334,912	0	1,213,874	68,967	1,282,841
31-3313-0016	Security Dispatch	0	0.00	0	5.23	0	0	0	0	0
31-3331-0001	Purchased Utilities	0	0.00	0	0.00	0	0	0	12,120,774	12,120,774
31-3331-0006	Steam Generation	0	0.00	0	0.00	0	0	0	72,737	72,737
31-3331-0016	Central Utilities Plant & Electricians	0	0.00	1,665,668	23.00	1,174,108	0	2,839,776	0	2,839,776
31-3399-0089	Prior Year Utility Balance	0	0.00	0	0.00	0	0	0	50,138	50,138
	TOTAL	**0**	**0.00**	**5,469,441**	**111.40**	**2,498,118**	**0**	**7,967,559**	**12,985,622**	**20,953,181**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-3305-0005	Research Area Repairs	0	0.00	46,250	0.50	12,908	0	59,158	17,969	77,127
33-3305-0100	Real Estate Admin	0	0.00	52,916	0.50	14,769	0	67,685	0	67,685
33-3313-0006	Security NE MED CNT	0	0.00	2,199,037	43.75	613,760	0	2,812,797	0	2,812,797
33-3313-0007	NM PES Unit	0	0.00	230,882	6.00	64,439	0	295,321	0	295,321
33-3313-0008	NM Bellevue Med Ctr	0	0.00	553,961	13.00	154,612	0	708,573	0	708,573
33-3313-0016	Security Dispatch NE Med Contract	0	0.00	587,808	11.10	164,061	0	751,869	473,173	1,225,042
33-3331-0256	OPPD Schedule Savings-Revolving	0	0.00	0	0.00	0	0	0	280,669	280,669
33-3331-0396	State Energy Project	0	0.00	0	0.00	0	0	0	245,000	245,000
33-3351-0706	Job Pool- Grounds	0	0.00	459,099	10.00	410,239	0	869,338	303,401	1,172,739
33-3351-0746	Night Zone - Job Pool	0	0.00	0	0.00	0	0	0	298,262	298,262
33-3351-0806	Electrical Shop Inventory	0	0.00	0	0.00	0	0	0	396,441	396,441
33-3351-0826	Key Shop - Job Pool	0	0.00	55,477	1.00	15,483	0	70,960	128,459	199,419
33-3351-0846	Control Energy	0	0.00	987,434	10.50	2,808,309	0	3,795,743	269,537	4,065,280
33-3351-0886	A&E - Job Pool	0	0.00	2,284,848	21.00	1,006,584	0	3,291,432	369,271	3,660,703

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-3351-0906	FMP Clearing Issues	0	0.00	0	0.00	0	0	0	296,210	296,210
33-3351-0916	Refrigeration Shop Inventory	0	0.00	0	0.00	0	0	0	422,025	422,025
33-3351-0926	Education Zone - Job Pool	0	0.00	0	0.00	0	0	0	352,603	352,603
33-3353-5027	Cancer Center Prep Expenses	0	0.00	0	0.00	0	0	0	293,642	293,642
	TOTAL	**0**	**0.00**	**7,457,712**	**117.35**	**5,265,164**	**0**	**12,722,876**	**4,146,662**	**16,869,538**
	SUB PROGRAM TOTAL	**0**	**0**	**12,927,153**	**229**	**7,763,282**	**0**	**20,690,435**	**17,132,284**	**37,822,719**

SUBPROGRAM #/NAME: 38 Other Plant Operations & Maintenance

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3805-0808	Custodial Salaries	0	0.00	3,071,724	99.00	823,538	0	3,895,262	0	3,895,262
	TOTAL	**0**	**0.00**	**3,071,724**	**99.00**	**823,538**	**0**	**3,895,262**	**0**	**3,895,262**
	SUB PROGRAM TOTAL	**0**	**0**	**3,071,724**	**99**	**823,538**	**0**	**3,895,262**	**0**	**3,895,262**

SUBPROGRAM #/NAME: 41 Executive Administration

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4101-0004	Chancellor	0	0.00	1,117,113	5.00	335,789	0	1,452,902	173,503	1,626,405
31-4101-0024	Vice Chancellor for External Affairs	0	0.00	417,093	3.00	122,546	0	539,639	3,338	542,977
31-4101-0064	Strategic Planning	0	0.00	0	0.27	0	0	0	0	0
31-4101-2020	ExDir HealthSecurity	0	0.00	0	0.41	0	0	0	0	0
31-4103-0024	Vice Chancellor-Faculty Governance	0	0.00	0	0.00	0	0	0	6,476	6,476
	TOTAL	**0**	**0.00**	**1,534,206**	**8.67**	**458,335**	**0**	**1,992,541**	**183,317**	**2,175,858**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-4101-6002001	Nonstate Salary Support	0	0.00	6,187	0.02	1,560	0	7,747	0	7,747
	TOTAL	**0**	**0.00**	**6,187**	**0.02**	**1,560**	**0**	**7,747**	**0**	**7,747**
	SUB PROGRAM TOTAL	**0**	**0**	**1,540,393**	**9**	**459,895**	**0**	**2,000,288**	**183,317**	**2,183,605**

SUBPROGRAM #/NAME: 42 Student Services

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4203-0100	Director of Student Affairs	0	0.00	658,047	14.68	254,927	0	912,974	0	912,974
31-4203-3008	COSTSHARING/ 36-0115-1005-009	0	0.00	18,139	0.17	5,514	0	23,653	0	23,653
31-4209-0014	Director of Student Services	0	0.00	0	0.00	0	0	0	26,789	26,789
31-4213-0004	Student Counseling Center	0	0.00	207,958	3.00	66,203	0	274,161	3,677	277,838
31-4217-0006	Student Health	0	0.00	0	0.00	0	0	0	29,849	29,849
31-4219-0004	Special Programs	0	0.00	0	0.00	0	0	0	7,626	7,626

SUBPROGRAM #/NAME: 42 Student Services

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4219-0040	SIS Implementation	0	0.00	0	4.47	0	0	0	0	0
31-4221-0004	Recruit/Student Engagement (RSE)	0	0.00	2,000	0.06	460	0	2,460	29,287	31,747
31-4221-0010	Wellness Initiatives	0	0.32	0	0.00	0	0	0	0	0
31-4223-0004	Commencement	0	0.00	0	0.00	0	0	0	16,226	16,226
31-4225-0004	Student Loan Accounting	0	0.00	0	0.00	0	0	0	23,644	23,644
	TOTAL	**0**	**0.32**	**886,144**	**22.38**	**327,104**	**0**	**1,213,248**	**137,098**	**1,350,346**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-4215-5014024	Pell Grant Program	0	0.00	0	0.00	0	0	0	550,000	550,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**550,000**	**550,000**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-4209-4001001	Record Keeping Funds	0	0.00	12,164	0.26	3,067	0	15,231	0	15,231
37-4215-4001001	Record Keeping Funds	0	0.00	25,123	0.70	6,333	0	31,456	0	31,456
	TOTAL	**0**	**0.00**	**37,287**	**0.96**	**9,400**	**0**	**46,687**	**0**	**46,687**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4251-0009	Ombuds Office	0	0.00	102,539	0.75	28,619	0	131,158	0	131,158
33-4252-0046	Student Health	109,000	0.59	174,731	4.10	79,189	0	362,920	556,625	919,545
33-4253-0430	Fee Stdnt Suces&Acss	0	0.00	394,912	6.20	110,222	0	505,134	352,378	857,512
33-4253-0433	Student Services Transcript Fees	0	0.00	10,767	0.30	3,006	0	13,773	0	13,773
33-4253-0435	Graduation Fees	0	0.00	61,945	1.27	17,289	0	79,234	0	79,234
	TOTAL	**109,000**	**0.59**	**744,894**	**12.62**	**238,325**	**0**	**1,092,219**	**909,003**	**2,001,222**
	SUB PROGRAM TOTAL	**109,000**	**1**	**1,668,325**	**36**	**574,829**	**0**	**2,352,154**	**1,596,101**	**3,948,255**

SUBPROGRAM #/NAME: 43 Business and Finance

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4301-0014	Vice Chancellor Bus / Fin	0	0.00	425,694	2.00	129,318	0	555,012	9,110	564,122
31-4301-0044	Asst Vice Chancellor Bus/Fin	0	0.00	326,685	3.41	93,259	0	419,944	47,653	467,597
31-4301-0054	Preparedness	0	0.00	104,675	2.00	70,962	0	175,637	0	175,637
31-4301-0064	Recycling	0	0.00	69,711	1.50	19,869	0	89,580	0	89,580
31-4301-0074	NSRI-UNMC OPERATIONS	0	0.00	0	2.00	0	0	0	0	0
31-4301-0084	NABID	0	0.00	772,320	7.09	177,634	0	949,954	50,000	999,954
31-4301-3000	COSTSHARING/ 35-1209-3002-001	0	0.00	27,085	0.30	8,234	0	35,319	0	35,319
31-4305-0004	Accounting and Business Systems Developm	0	0.00	220,966	1.84	67,174	0	288,140	10,632	298,772
31-4305-0006	Student Finc Service	0	0.00	148,669	2.00	40,253	0	188,922	0	188,922
31-4307-0004	General Accounting Office (GAO)	0	0.00	426,931	5.51	123,521	0	550,452	16,111	566,563
31-4307-0014	Payroll	0	0.00	180,379	3.00	54,836	0	235,215	1,300	236,515
31-4307-0024	Accounts Payable	0	0.00	3,594	0.00	0	0	3,594	0	3,594

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 43 Business and Finance

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4307-0034	Cashiering	0	0.00	29,745	0.69	9,042	0	38,787	10,902	49,689
31-4313-0004	Budget Office	0	0.00	564,453	6.00	108,472	0	672,925	12,508	685,433
31-4313-0014	Federal F&A Proposal Work	0	0.00	70,486	2.90	53,896	0	124,382	6,583	130,965
31-4313-0024	Finance Compliance & Cost Analysis	0	0.00	72,632	1.78	27,331	0	99,963	0	99,963
31-4313-0050	Infrastructure Support	0	0.00	1,281,039	0.00	286,057	0	1,567,096	293,960	1,861,056
31-4317-0004	Mail Service	0	0.00	235,706	11.05	137,914	0	373,620	77,172	450,792
31-4323-0094	Staff Diversity Specialist	0	0.00	0	1.92	0	0	0	0	0
31-4323-0204	Employee Relations	0	0.00	355,692	5.05	108,131	0	463,823	1,909	465,732
31-4323-0214	Emplyee Reward&Recog	0	0.00	0	0.00	0	0	0	83,000	83,000
31-4323-0224	Human Resources Information	0	0.00	0	0.00	0	0	0	7,593	7,593
31-4323-0244	Strategic Staffing & Compensation	0	0.00	750,465	11.48	228,140	0	978,605	51,941	1,030,546
31-4323-0264	Benefits	0	0.00	202,700	4.00	50,889	0	253,589	4,526	258,115
31-4323-0274	New Employee Orientation	0	0.00	0	0.00	0	0	0	8,475	8,475
31-4323-0284	Human Resource Development	0	0.00	0	0.00	0	0	0	9,007	9,007
31-4323-0304	Human Resources Administration	0	0.00	0	0.00	0	0	0	14,393	14,393
31-4323-0514	Title IX Compliance	0	0.00	0	1.00	0	0	0	0	0
31-4324-0104	Executive Director	0	0.00	262,717	2.00	24,226	0	286,943	0	286,943
31-4324-0105	FEAP	0	0.00	96,696	0.65	0	0	96,696	0	96,696
31-4325-0104	Personnel Consultants-Unemploy Comp	0	0.00	0	0.00	0	0	0	12,721	12,721
31-4325-0514	Education and Training	0	0.00	0	0.00	0	0	0	13,095	13,095
31-4332-0014	UNMC Wide Computing	0	0.00	2,195,417	29.80	572,759	0	2,768,176	436,011	3,204,187
31-4332-8111	IT DEVOPS STATE ADM	0	0.00	0	0.00	0	0	0	163,068	163,068
31-4338-0014	DAS Acct Service Charge	0	0.00	0	0.00	0	0	0	75,629	75,629
31-4399-0218	Special Projects	0	0.00	1,443,196	0.00	763,120	0	2,206,316	-397,957	1,808,359
	TOTAL	**0**	**0.00**	**10,267,653**	**108.96**	**3,155,037**	**0**	**13,422,690**	**1,019,342**	**14,442,032**

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4309-0004	Sponsored Programs Accounting (SPA)	0	0.00	335,436	9.75	104,453	0	439,889	11,596	451,485
31-4399-0304	Budget Adj 2003-04	0	0.00	0	0.00	0	0	0	-1,234,658	-1,234,658
	TOTAL	**0**	**0.00**	**335,436**	**9.75**	**104,453**	**0**	**439,889**	**-1,223,062**	**-783,173**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-4301-3000001	UNeTech Deploy! COVID-19 Medical Technol	0	0.00	238,951	4.00	55,462	0	294,413	0	294,413
	TOTAL	**0**	**0.00**	**238,951**	**4.00**	**55,462**	**0**	**294,413**	**0**	**294,413**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-4301-3002001	UNeTech Kauffman Foundation Award - Hear	0	0.00	59,591	1.00	15,024	0	74,615	0	74,615
	TOTAL	**0**	**0.00**	**59,591**	**1.00**	**15,024**	**0**	**74,615**	**0**	**74,615**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4301-0074	NSRI	40,000	0.21	50,000	0.00	25,119	0	115,119	0	115,119

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 43 Business and Finance

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4301-0400	Healing Arts Center	0	0.00	111,367	1.00	31,083	0	142,450	0	142,450
33-4305-0004	Accounting Services	0	0.00	52,994	0.65	14,790	0	67,784	0	67,784
33-4323-0100	Insurance Clearing	0	0.00	0	0.00	0	0	0	16,240	16,240
33-4324-2002	Human Resources - Benefits	0	0.00	0	0.00	0	0	0	4,548	4,548
33-4325-0005	Gold U Award	0	0.00	0	0.00	0	0	0	1,550	1,550
33-4325-0010	Silver U Award	0	0.00	0	0.00	0	0	0	14,035	14,035
33-4325-0015	Miscellaneous Awards	0	0.00	0	0.00	0	0	0	460	460
33-4325-0020	Thank You Awards	0	0.00	0	0.00	0	0	0	63,800	63,800
33-4325-0025	Service Awards	0	0.00	0	0.00	0	0	0	47,652	47,652
33-4325-0030	Service Awards Dinner	0	0.00	0	0.00	0	0	0	26,483	26,483
33-4325-0100	Treatment for Post Explosure Prophylaxis	0	0.00	0	0.00	0	0	0	4,351	4,351
33-4327-0020	Industrial Hygiene	0	0.00	0	0.00	0	0	0	65,132	65,132
33-4351-0101	Pre Press	0	0.00	114,563	2.00	31,977	0	146,540	65,000	211,540
33-4351-0102	PressRoom	0	0.00	92,371	2.00	25,783	0	118,154	130,100	248,254
33-4351-0103	Copy Center	0	0.00	57,872	1.00	16,152	0	74,024	226,150	300,174
33-4351-0104	Bindery	0	0.00	0	0.00	0	0	0	182,000	182,000
33-4351-0116	Printing Operations	0	0.00	171,089	3.00	47,752	0	218,841	336,000	554,841
33-4352-0236	Private Residences-415 S 41st St	0	0.00	0	0.00	0	0	0	63,850	63,850
33-4352-0276	Rental Property - 411 So. 41st St.	0	0.00	0	0.00	0	0	0	7,350	7,350
33-4352-0716	Private Residences-General Expense	0	0.00	0	0.00	0	0	0	45,800	45,800
33-4352-0746	Private Residences-3869-71 Dewey	0	0.00	0	0.00	0	0	0	9,450	9,450
33-4352-0756	Private Residences -3873-75 Dewey	0	0.00	0	0.00	0	0	0	25,150	25,150
33-4352-0796	Private Residences-3861-63 Dewey	0	0.00	0	0.00	0	0	0	9,850	9,850
33-4352-0806	Private Residences-3865-67 Dewey	0	0.00	0	0.00	0	0	0	11,150	11,150
33-4352-0826	3905 Dewey Ave	0	0.00	0	0.00	0	0	0	5,900	5,900
33-4352-0996	Private Residences-Personnel Maintenance	0	0.00	96,576	1.59	26,955	0	123,531	10,700	134,231
33-4352-1001	602 S 38th Ave	0	0.00	0	0.00	0	0	0	31,000	31,000
33-4352-1002	608 S 38th Ave	0	0.00	0	0.00	0	0	0	40,000	40,000
33-4352-1045	International House Operating	0	0.00	0	0.00	0	0	0	45,700	45,700
33-4353-0006	University Bookstore	0	0.00	0	0.00	0	0	0	1,279,556	1,279,556
33-4353-0316	Student Locker Rental	0	0.00	0	0.00	0	0	0	5,000	5,000
33-4354-0076	CFHL Salaries	0	0.00	247,013	6.00	68,943	0	315,956	0	315,956
33-4355-0806	UNMC and NMC Parking Operations	0	0.00	224,442	5.00	60,530	0	284,972	0	284,972
33-4357-0010	General Stores	0	0.00	0	0.00	0	0	0	38,000	38,000
33-4357-0040	GS1 Non Stock	0	0.00	118,816	3.20	33,161	0	151,977	1,155,000	1,306,977
33-4357-0070	Furniture Stores - Movers	0	0.00	40,081	0.80	11,188	0	51,269	210,000	261,269
33-4357-0300	FM&P Warehouse	0	0.00	137,250	3.00	38,308	0	175,558	115,000	290,558
33-4360-0006	Transportation	0	0.00	0	0.00	0	0	0	80,786	80,786
33-4360-1166	Lincoln Shuttle Service	0	0.00	0	0.00	0	0	0	30,000	30,000
33-4363-0176	Mail Room Equipment Supplies	0	0.00	0	0.00	0	0	0	24,000	24,000
33-4363-0706	Clinical Trials	0	0.00	248,031	3.16	69,227	0	317,258	41,296	358,554
33-4363-0707	Assc of Hlthcare Emer Preparedness	1,216	0.01	15,846	0.20	4,761	0	21,823	0	21,823
33-4363-1476	Campus ID Program	0	0.00	468,221	8.00	130,682	0	598,903	108,910	707,813
33-4363-2576	Administrative Systems Project	0	0.00	102,337	1.83	28,563	0	130,900	59,100	190,000
33-4363-2916	Sharing - South Omaha Clinic	0	0.00	20,000	0.00	5,582	0	25,582	0	25,582
33-4363-3000	Bio-Terrorism/Rad Hlth Center	0	0.00	6,004	0.00	1,676	0	7,680	0	7,680
33-4363-4422	ProCard Suspense	0	0.00	0	0.00	0	0	0	115,000	115,000
	TOTAL	**41,216**	**0.22**	**2,374,873**	**42.44**	**672,232**	**0**	**3,088,321**	**4,751,049**	**7,839,370**
	SUB PROGRAM TOTAL	**41,216**	**0**	**13,276,504**	**166**	**4,002,208**	**0**	**17,319,928**	**4,547,329**	**21,867,257**

SUBPROGRAM #/NAME: 44 General Expense

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4405-0004	Office of Public Relations	0	0.00	924,630	17.15	397,782	0	1,322,412	24,492	1,346,904
31-4405-0024	Radio	0	0.00	0	0.00	0	0	0	1,000	1,000
31-4405-0034	Community Relations	0	0.00	0	0.00	0	0	0	3,212	3,212
31-4405-0054	News Release	0	0.00	0	0.00	0	0	0	12,317	12,317
31-4405-0074	UNMC Connect	0	0.00	0	0.00	0	0	0	2,033	2,033
31-4405-0084	UNMC Image Campaign	0	0.00	0	0.70	0	0	0	400,446	400,446
31-4434-0144	Special Services	0	0.00	0	0.00	0	0	0	32,005	32,005
31-4435-0004	Bonds and Insurance	0	0.00	0	0.00	0	0	0	866,609	866,609
31-4435-0034	Insur Med Student Travel	0	0.00	0	0.00	0	0	0	1,905	1,905
31-4435-0054	LB 998 HO Malpractice Ins	0	0.00	0	0.00	0	0	0	428,000	428,000
31-4437-0014	Worker'S Comp Claims & Insurance	0	0.00	0	0.00	643,803	0	643,803	0	643,803
31-4438-0004	Legal Fees	0	0.00	0	0.00	0	0	0	70,570	70,570
	TOTAL	**0**	**0.00**	**924,630**	**17.85**	**1,041,585**	**0**	**1,966,215**	**1,842,589**	**3,808,804**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-4405-3001001	UNMC High School Alliance General Fund	0	0.00	128,209	2.00	32,321	0	160,530	0	160,530
	TOTAL	**0**	**0.00**	**128,209**	**2.00**	**32,321**	**0**	**160,530**	**0**	**160,530**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4407-1000	Alumni Affairs	0	0.00	318,762	4.00	88,968	0	407,730	185,350	593,080
33-4407-2000	Alumni Assn-COM	0	0.00	0	0.00	0	0	0	50,000	50,000
33-4407-3000	Alumni Assn-CON	0	0.00	0	0.00	0	0	0	12,000	12,000
33-4407-4000	Alumni Assn-COP	0	0.00	0	0.00	0	0	0	14,000	14,000
33-4407-5000	CAHP Alumni Engagement Council	0	0.00	0	0.00	0	0	0	15,000	15,000
33-4407-6000	Parents & Family Assoc	0	0.00	0	0.00	0	0	0	11,315	11,315
33-4407-9200	CoPH Alumni	0	0.00	0	0.00	0	0	0	1,050	1,050
33-4407-9400	Alumni Chapter-Graduate Studies	0	0.00	0	0.00	0	0	0	1,200	1,200
33-4451-0010	COM Deans Office Service Agreement	0	0.00	133,176	2.00	37,171	0	170,347	3,000	173,347
33-4451-0020	Sorrell Events Center	0	0.00	39,020	0.70	10,890	0	49,910	22,000	71,910
33-4451-0035	Misc. Public Relations Contracts	0	0.00	0	0.00	0	0	0	3,000	3,000
	TOTAL	**0**	**0.00**	**490,958**	**6.70**	**137,029**	**0**	**627,987**	**317,915**	**945,902**
	SUB PROGRAM TOTAL	**0**	**0**	**1,543,797**	**27**	**1,210,935**	**0**	**2,754,732**	**2,160,504**	**4,915,236**

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5101-0001	Dean College Of Medicine	2,962,772	6.79	3,192,324	13.16	1,286,994	0	7,442,090	32,178	7,474,268
31-5101-0003	Admissions Office	226,630	2.31	190,852	3.18	126,913	0	544,395	0	544,395
31-5101-0004	Research Office	18,594	0.16	111,008	1.00	39,399	0	169,001	0	169,001
31-5101-0007	Clinical Simulation Lab	0	0.00	316,763	3.75	0	0	316,763	0	316,763
31-5101-0008	Education Support Office	78,442	0.79	572,918	9.95	198,013	0	849,373	0	849,373
31-5101-0010	Additional Teach Supp	311,748	0.87	189,963	0.58	94,771	0	596,482	0	596,482

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5101-0030	Diversity Office	261,363	1.17	0	0.00	19,886	0	281,249	0	281,249
31-5101-0500	POE-Human Genetics	368,567	3.55	-87,518	0.00	129,315	0	410,364	0	410,364
31-5101-0504	FACULTY RECRUIT GCBA	0	0.00	88,246	2.00	26,828	0	115,074	0	115,074
31-5101-0511	POE Microbio Mannon	58,778	1.00	118,949	0.00	49,681	0	227,408	0	227,408
31-5101-0520	POE-Physician Scientist Recruitment Prg	85,547	0.14	0	0.00	0	0	85,547	11,989	97,536
31-5101-0524	POE-Phys Scient 4	55,200	1.00	0	0.00	16,782	0	71,982	0	71,982
31-5101-0570	POE-MD/PhD Scholars Prg	0	0.00	97,069	0.00	0	0	97,069	0	97,069
31-5101-0590	POE Grad Biomed Sci	0	0.00	103,259	4.00	0	0	103,259	0	103,259
31-5101-0800	POE-COMP EFF MED FAC	156,931	2.01	47,400	1.00	79,494	0	283,825	0	283,825
31-5101-0810	POE-Path/Virol Reid	107,282	2.00	0	0.00	38,906	0	146,188	0	146,188
31-5101-0820	POE-Samuelson Pulmry	86,251	0.39	0	0.00	26,220	0	112,471	0	112,471
31-5101-0830	POE STEVEN YEH	39,523	0.72	0	0.00	12,015	0	51,538	0	51,538
31-5101-2001	College of Medicine-Outstanding Performa	0	0.00	42,786	0.00	2,545	0	45,331	0	45,331
31-5101-8067	Ind Cst - City Match Program	22,318	0.17	37,164	0.51	18,081	0	77,563	0	77,563
31-5101-8093	Bridge Fund-Pediatri	0	0.00	41,441	1.25	12,598	0	54,039	0	54,039
31-5104-0001	Lincoln Medical Programs	141,732	3.00	0	0.00	0	0	141,732	0	141,732
31-5104-0011	Lincoln Med Ed Foundation Special	287,018	3.00	195,660	3.22	0	0	482,678	0	482,678
31-5108-1500	Diversity Funds - Int Med	3,388	0.03	24,227	0.35	0	0	27,615	0	27,615
31-5108-2004	COOK FAC DIV AWARD	0	0.00	39,682	0.82	0	0	39,682	0	39,682
31-5110-0001	Com - Special State	33,454	0.40	0	0.00	10,171	0	43,625	0	43,625
31-5110-1100	COM Special State - Anatomy	0	0.00	20,000	0.00	6,080	0	26,080	0	26,080
31-5110-1300	COM Special State - Biochemistry	0	0.00	77,500	0.00	24,320	0	101,820	0	101,820
31-5110-1302	Dean Support Biochem	85,000	0.25	0	0.00	25,840	0	110,840	0	110,840
31-5110-1303	Biochemistry Faculity Start-up	40,179	0.75	0	0.00	12,215	0	52,394	0	52,394
31-5110-1500	COM Special State - Int / Med	290,207	2.77	46,605	0.00	102,390	0	439,202	0	439,202
31-5110-2001	PATH/MICRO ABDALLA	0	0.00	18,652	0.40	5,670	0	24,322	0	24,322
31-5110-2300	Com Special State - Physio/Bio	203,645	1.17	5,000	0.00	63,429	0	272,074	0	272,074
31-5110-2301	CELL&INTEGRATIVESUBA	174,940	0.67	160,000	0.00	101,822	0	436,762	0	436,762
31-5110-3000	Com Special - Radiation Oncology	57,700	1.10	0	0.00	17,541	0	75,241	0	75,241
31-5110-3700	COM Special State-Cont Ed	0	0.00	24,954	0.39	7,586	0	32,540	0	32,540
31-5110-3900	COM Special Emer Med	12,500	0.30	0	0.00	3,802	0	16,302	0	16,302
31-5128-0100	Phy Asst Training Program	34,029	0.16	0	0.00	0	0	34,029	0	34,029
31-5131-0001	Int & Res College Of Med	0	0.00	6,994	0.00	778,000	0	784,994	77,326	862,320
31-5131-1200	Anesthesiology	0	0.00	610,366	12.24	99,490	0	709,856	0	709,856
31-5131-1400	Family Practice Int/Res	0	0.00	1,020,259	15.87	166,302	0	1,186,561	0	1,186,561
31-5131-1500	Internal Medicine Int/Res	0	0.00	2,204,963	32.65	359,409	0	2,564,372	0	2,564,372
31-5131-1600	OB / GYN Int / Res	0	0.00	381,880	5.89	62,246	0	444,126	0	444,126
31-5131-1700	Opthalmology Int/Res	0	0.00	188,156	2.79	30,670	0	218,826	0	218,826
31-5131-1800	Orthopedics Int/Res	0	0.00	327,037	4.94	53,307	0	380,344	0	380,344
31-5131-1900	Otolaryngology Int/Res	0	0.00	234,057	26.46	38,152	0	272,209	0	272,209
31-5131-2000	Pathology Int/Res	0	0.00	467,015	7.07	76,124	0	543,139	0	543,139
31-5131-2100	Pediatrics Int/Res	0	0.00	1,074,525	17.08	175,148	0	1,249,673	0	1,249,673
31-5131-2400	HO IM Peds Int/Rev	0	0.00	73,828	1.14	12,034	0	85,862	0	85,862
31-5131-2500	Psychiatry Int & Res	0	0.00	431,654	9.41	70,359	0	502,013	0	502,013
31-5131-2510	CU Psychiatry HO	0	0.00	143,936	4.00	23,462	0	167,398	0	167,398
31-5131-2600	Radiology Int/Res	0	0.00	693,222	10.29	112,995	0	806,217	0	806,217
31-5131-2700	Surgery Int/Res	0	0.00	1,281,398	18.73	208,868	0	1,490,266	0	1,490,266
31-5131-2703	Neurosurgery-Int-Res	0	0.00	1	0.00	0	0	1	0	1
31-5131-3400	Family Practice Lincoln	0	0.00	1,044,324	19.46	170,224	0	1,214,548	0	1,214,548
31-5131-3600	Neurological Sciences Int/Res	0	0.00	160,143	1.92	26,103	0	186,246	0	186,246
31-5131-3700	Emergency Int/Res	0	0.00	581,257	8.64	94,745	0	676,002	0	676,002

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5131-3800	Radiation Oncology-Int Res	0	0.00	1	-1.00	0	0	1	0	1
31-5131-4000	Creighton-Family Medicine	0	0.00	158,378	2.43	25,816	0	184,194	0	184,194
31-5131-4015	PHY MEDICINE & REHAB INT	0	0.00	60,280	0.96	9,826	0	70,106	0	70,106
31-5131-4025	Dermatology	0	0.00	1	3.00	0	0	1	0	1
31-5140-0001	Biochemistry Instruction	1,956,716	11.50	165,854	1.80	592,605	0	2,715,175	0	2,715,175
31-5140-3103	COSTSHARING/ 36-5140-2183-001	1,200	0.02	0	0.00	366	0	1,566	0	1,566
31-5140-3104	COSTSHARING/ 36-5140-2184-001	1,849	0.02	0	0.00	562	0	2,411	0	2,411
31-5140-4001	Biochemistry Grant Return	0	0.00	321,957	5.05	97,875	0	419,832	0	419,832
31-5140-4002	Batra Grant Return	36,382	0.54	0	0.00	11,060	0	47,442	0	47,442
31-5140-4013	Justin Mott Grant Return	15,996	0.00	0	0.00	4,863	0	20,859	0	20,859
31-5140-4030	Rachaganis Grant Rtn	58,957	1.00	20,519	0.40	24,160	0	103,636	0	103,636
31-5140-8000	Biochemistry - Indirect Costs/Research	0	0.00	75,253	1.50	22,877	0	98,130	0	98,130
31-5150-0001	Anatomy Instruction	1,326,966	11.00	485,137	4.38	525,449	0	2,337,552	20,437	2,357,989
31-5150-0100	GCBA Masters Anatomy	190,291	1.75	0	0.00	45,484	0	235,775	0	235,775
31-5150-3028	COSTSHARING/ 36-5150-2104-001	2,189	0.02	0	0.00	666	0	2,855	0	2,855
31-5150-3029	COSTSHARING/ 34-5150-2702-001	14,799	0.18	0	0.00	4,498	0	19,297	0	19,297
31-5160-0001	Pharm/Exp Neurosci-Instruction	1,186,181	6.82	194,843	1.40	374,437	0	1,755,461	22,055	1,777,516
31-5160-3009	COSTSHARING 34-5160-2122-001	20,150	0.10	33,761	0.00	6,125	0	60,036	0	60,036
31-5160-3011	COSTSHARING/ 36-5160-2115-001	3,846	0.02	0	0.00	1,169	0	5,015	0	5,015
31-5160-4000	Pharm/Exp Neurosci-Grant Return	182,187	1.69	397,381	6.00	164,123	0	743,691	0	743,691
31-5170-0001	Physiology & Biophysics Instruction	516,253	3.59	115,100	1.00	119,771	0	751,124	12,289	763,413
31-5170-4095	Dept. Grant Return	0	0.00	71,294	1.00	21,674	0	92,968	0	92,968
31-5170-8095	Indirect Cost-Dept	0	0.00	110,311	2.05	33,535	0	143,846	0	143,846
	TOTAL	**11,717,700**	**74.93**	**18,809,989**	**274.07**	**7,203,886**	**0**	**37,731,575**	**176,274**	**37,907,849**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5140-2063001	MIC-1 and its functional partners in pro	1,992	0.01	0	0.00	463	0	2,455	0	2,455
34-5140-2068001	Rac1 GTPase in tumorigenesis of pancreat	1,992	0.01	0	0.00	463	0	2,455	0	2,455
34-5140-2071101	Role of PD2/Paf1 in Pancreatic Acinar to	41,899	0.67	0	0.00	9,725	0	51,624	0	51,624
34-5140-2071201	Role of PD2/Paf1 in Pancreatic Acinar to	4,820	0.06	4,326	0.05	2,123	0	11,269	0	11,269
34-5140-2073005	Pancreatic Cancer Detection Consortium -	102,170	1.35	20,790	0.30	28,540	0	151,500	0	151,500
34-5140-2074001	Mechanisms and function of endosome-deri	58,396	0.50	0	0.00	13,554	0	71,950	0	71,950
34-5140-2076001	FGFR4 intracellular domain promotes tumo	98,562	1.09	0	0.00	22,877	0	121,439	0	121,439
34-5140-2079001	Targeting CXCR2 axis in Pancreatic Cance	44,224	0.45	1,730	0.02	10,666	0	56,620	0	56,620
34-5140-2081101	PPG Admin Core	79,880	0.58	50,756	0.75	30,322	0	160,958	0	160,958
34-5140-2081201	PPg Animal Core	94,266	1.38	8,653	0.10	23,887	0	126,806	0	126,806
34-5140-2081301	PPG Histology Core	77,506	1.17	20,909	0.40	22,842	0	121,257	0	121,257
34-5140-2081401	PPG Project 1	104,711	1.50	0	0.00	24,304	0	129,015	0	129,015
34-5140-2081501	PPG Project 2	41,836	0.30	66,464	1.33	25,137	0	133,437	0	133,437
34-5140-2081601	PPG Project 3	2,037	0.02	0	0.00	472	0	2,509	0	2,509
34-5140-2082001	Cadherin-catenin Complex and YAP1 in Pro	1,560	0.01	0	0.00	363	0	1,923	0	1,923
34-5140-2084001	Novel approach to attenuate small cell l	59,968	0.71	62,885	1.10	28,515	0	151,368	0	151,368
34-5140-2090001	The role for alcohol-induced Golgi disor	51,171	0.15	41,762	1.00	21,570	0	114,503	0	114,503
34-5140-2091001	Androgen Receptor-containing novel trans	28,011	0.40	0	0.00	6,502	0	34,513	0	34,513
34-5140-2093001	Mechanisms by which phosphorylation and	37,373	0.45	0	0.00	8,674	0	46,047	0	46,047
34-5140-2094101	Modulation of Tumor Microenvironment for	37,956	0.44	13,879	0.20	12,031	0	63,866	0	63,866
34-5140-2094201	Modulation of Tumor Microenvironment for	57,483	0.79	0	0.00	13,341	0	70,824	0	70,824
34-5140-2095001	The Role of the CBFB-MYH11 Complex in Le	43,536	0.46	0	0.00	10,106	0	53,642	0	53,642

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5140-2098001	Chloroquine-based polymer particles as o	71,856	1.19	0	0.00	16,678	0	88,534	0	88,534
34-5140-2099001	Vesicular Transport Mechanisms in Centro	99,656	1.15	0	0.00	23,131	0	122,787	0	122,787
34-5140-2100002	Nebraska Research Network in Functional	267,682	2.09	178,454	3.24	103,550	0	549,686	0	549,686
34-5140-2100102	INBRE-Eff of cholesterol on zebrafish	15,862	0.20	0	0.00	3,681	0	19,543	0	19,543
34-5140-2103001	Targeting tumor and its microenvironment	58,717	0.87	36,004	0.70	21,985	0	116,706	0	116,706
34-5140-2104001	Nuclear Neuropilin2: a novel molecular m	91,131	0.85	0	0.00	21,152	0	112,283	0	112,283
34-5140-2105201	MUC5A mucins in breast cancer - Main	61,468	0.89	90,050	1.70	35,168	0	186,686	0	186,686
34-5140-2106101	Impact of CLDN1 inhibition chem-Dhawan	46,035	0.41	51,564	1.00	22,654	0	120,253	0	120,253
34-5140-2107014	Mechanisms of Gap Junction Regulation	107,941	1.24	51,564	1.00	37,022	0	196,527	0	196,527
34-5140-2108003	Synergy of Lipolysis and Lipophagy in Al	45,000	0.75	49,846	1.00	22,015	0	116,861	0	116,861
34-5140-2110101	Use of radioprotector in rect - Deegan	7,118	0.05	0	0.00	1,652	0	8,770	0	8,770
34-5150-2061020	CHAIN - Omics Core - Guda Portion	0	0.00	31,248	0.60	7,252	0	38,500	0	38,500
34-5150-2067001	Principals of Chromatin Organization	40,669	0.68	51,341	1.00	21,355	0	113,365	0	113,365
34-5150-2068001	GATA Factor Mechanisms in Erythroid Rege	48,627	0.50	52,137	1.00	23,388	0	124,152	0	124,152
34-5150-2070001	Dissecting the Role Ubiquitin E3 Ligase	33,214	0.39	12,462	0.25	10,602	0	56,278	0	56,278
34-5150-2071001	Role of E3 Ligase UBR5 in Alternative Sp	26,728	0.31	57,984	1.25	19,662	0	104,374	0	104,374
34-5150-2702001	Co-oncogenic Role of ECD in HER2-Driven	3,986	0.02	0	0.00	925	0	4,911	0	4,911
34-5160-2078001	PDGF-CC Mediated Reversal of Synaptodend	1,993	0.01	0	0.00	463	0	2,456	0	2,456
34-5160-2080101	HIV Tat and Morphine Induce Mircroglial	11,958	0.05	0	0.00	2,776	0	14,734	0	14,734
34-5160-2084001	Role of HIV Env Glycosylation in mucosal	8,374	0.00	0	0.00	1,943	0	10,317	0	10,317
34-5160-2100101	Combinational effects of Opiates Buch	3,986	0.02	8,840	0.15	2,977	0	15,803	0	15,803
34-5160-2100201	Combinational effect of Opiate Byrareddy	16,747	0.21	0	0.00	3,887	0	20,634	0	20,634
34-5160-2101101	HIV Tat & cocaine - Buch portion	39,291	0.46	39,000	1.00	18,172	0	96,463	0	96,463
34-5160-2101201	HIV Tat & cocaine - Hu portion	4,320	0.06	0	0.00	1,002	0	5,322	0	5,322
34-5160-2104201	The brain as a SIV - Byrareddy Portion	80,341	1.11	0	0.00	18,647	0	98,988	0	98,988
34-5160-2104301	The brain as a SIV - Buch Portion	25,312	0.28	3,985	0.05	6,799	0	36,096	0	36,096
34-5160-2106101	HIV-1 mediated synaptodendritic - Buch	87,609	1.20	83,379	1.38	39,687	0	210,675	0	210,675
34-5160-2106201	HIV-1 mediated synaptodendritic - Hu	15,709	0.22	0	0.00	3,646	0	19,355	0	19,355
34-5160-2108001	Limiting HIV establishment and maintenan	46,751	0.67	0	0.00	10,851	0	57,602	0	57,602
34-5160-2110220	CHAIN - Administrative Core (Buch)	64,579	0.36	10,908	0.13	17,520	0	93,007	0	93,007
34-5160-2110320	CHAIN - Sil Pilot	15,250	0.25	0	0.00	3,540	0	18,790	0	18,790
34-5160-2110420	CHAIN - Cell/Tissue/Animal Core	16,532	0.00	16,840	0.28	7,745	0	41,117	0	41,117
34-5160-2110520	CHAIN - Cell/Tissue/Animal Buch	0	0.00	3,985	0.05	924	0	4,909	0	4,909
34-5160-2110820	CHAIN - Therapeutics Core	38,470	0.10	20,370	0.07	13,656	0	72,496	0	72,496
34-5160-2112001	Combinatorial effects of HIV; cART; & mo	23,923	0.25	25,920	0.50	11,569	0	61,412	0	61,412
34-5160-2114001	Combined Molecular Excision Therapy (CME	19,021	0.31	65,448	1.00	19,605	0	104,074	0	104,074
34-5160-2115123	Neuroprotective Immunity Mosely	92,365	0.90	62,445	0.75	35,932	0	190,742	0	190,742
34-5160-2115223	Neuroprotective Immunity Gendelman	0	0.00	24,249	0.59	5,629	0	29,878	0	29,878
34-5160-2121004	Humanized Mice as a Tool to Monitor of H	6,322	0.08	2,602	0.05	2,071	0	10,995	0	10,995
34-5160-2124001	Intranasal delivery of exosomes loaded w	57,093	0.64	0	0.00	13,250	0	70,343	0	70,343
34-5160-2125001	Mechanisms underlying dysregulated neuro	30,085	0.16	0	0.00	6,983	0	37,068	0	37,068
34-5160-2126001	Development of humanized transgenic mice	45,418	0.29	0	0.00	10,542	0	55,960	0	55,960
34-5160-2127101	Extracellular vesicles as the vehicles f	45,248	0.57	47,402	1.00	21,505	0	114,155	0	114,155
34-5160-2129101	Prodrug Formulations Edagwa	79,206	0.79	10,661	0.23	20,859	0	110,726	0	110,726
34-5160-2129201	Prodrug Formulations Gendelman	42,293	0.27	36,681	0.73	18,330	0	97,304	0	97,304
34-5160-2131001	Engineering Long ssDNA for Genome Editin	46,851	0.00	0	0.00	10,875	0	57,726	0	57,726
34-5160-2132001	Development of Modular CRISPR Genome Edi	72,640	0.58	0	0.00	16,861	0	89,501	0	89,501
34-5160-2133001	Molecular mechanisms underlying HIV & Co	37,521	0.37	17,098	0.30	12,679	0	67,298	0	67,298
34-5160-2134001	K channel; NLRP3inflammasome and Meth ex	181,884	2.23	4,138	0.05	43,176	0	229,198	0	229,198
34-5160-2135001	HIV Theranostics	108,397	0.54	0	0.00	25,159	0	133,556	0	133,556
34-5160-2136001	Eradication of CNS HIV reservoirs throug	45,002	0.53	0	0.00	10,445	0	55,447	0	55,447

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5160-2137001	HIV Tat and morphine-mediated pyroptosis	48,131	0.09	23,172	0.43	16,550	0	87,853	0	87,853
34-5160-2138001	Astrocytic HIF-1a (alpha) as a therapeut	52,314	0.49	21,035	0.40	17,024	0	90,373	0	90,373
34-5160-2139001	Diastolic dysfunction in HIV infection	124,765	1.62	0	0.00	28,959	0	153,724	0	153,724
34-5160-2140001	Preventing Alzheimer's Disease Like Brai	85,766	1.22	827	0.01	20,099	0	106,692	0	106,692
34-5160-2141001	Mitochondrial dynamics for the maintenan	35,412	0.20	80,200	1.50	26,834	0	142,446	0	142,446
34-5160-2144101	LASER ART for PrEP - Gendelman	15,162	0.22	26,056	0.12	9,566	0	50,784	0	50,784
34-5160-2144201	LASER ART for PrEP - Edagwa	91,177	1.36	15,635	0.33	24,791	0	131,603	0	131,603
34-5160-2144301	LASER ART for PrEP - Byrareddy	8,374	0.00	0	0.00	1,943	0	10,317	0	10,317
34-5160-2145101	HIV-1 Detection and Eliminat - Gorantla	42,917	0.25	52,067	0.90	22,046	0	117,030	0	117,030
34-5160-2145201	HIV-1 Detection and Eliminat - Gendelman	0	0.00	74,954	1.10	17,397	0	92,351	0	92,351
34-5160-2146001	Impact of drugs of abuse on HIV brain re	53,023	0.14	40,376	0.64	21,678	0	115,077	0	115,077
34-5160-2148001	Uncovering HIV Buch Portion	9,965	0.04	29,407	0.47	9,138	0	48,510	0	48,510
34-5160-2149001	Uncovering HIV Byareddy Portion	16,747	0.21	0	0.00	3,887	0	20,634	0	20,634
34-5160-2150001	Functional mechanism underlying Dolutegr	34,779	0.39	38,522	1.00	17,013	0	90,314	0	90,314
34-5160-2151101	FAM222A - Wang	44,265	0.25	74,537	1.50	27,575	0	146,377	0	146,377
34-5160-2152001	Mitochondrial modulation of neuroinflamm	44,265	0.25	64,907	1.25	25,339	0	134,511	0	134,511
34-5170-2084020	Project 1: Nrf2: Neuronal Oxidative Stre	9,965	0.04	25,498	0.50	8,230	0	43,693	0	43,693
34-5170-2096001	Novel Target Mechanism (Renal Denervatio	75,251	0.67	0	0.00	17,466	0	92,717	0	92,717
34-5170-2099001	MMP-12as an Endogenous Post-MI Resolutio	36,633	0.46	0	0.00	8,503	0	45,136	0	45,136
34-5170-2104105	Cardiac afferents and renal function in	50,232	0.23	25,377	0.40	17,549	0	93,158	0	93,158
34-5170-2106001	Mechanisms of iron-mediated renal injury	55,561	0.50	97,976	2.30	35,638	0	189,175	0	189,175
34-5170-2108002	Development of a next-generation glycomi	45,716	0.01	81,853	1.40	29,609	0	157,178	0	157,178
34-5170-2109001	Role of angiotensin II in mediating K se	4,812	0.03	0	0.00	1,117	0	5,929	0	5,929
34-5170-2112002	Harnessing Glycoproteomics and Glycomics	91,786	0.74	146,875	2.85	55,395	0	294,056	0	294,056
34-5170-2114101	Nrf2 regulation of oxidative stress in h	81,871	0.36	75,344	1.50	36,490	0	193,705	0	193,705
34-5170-2215101	Novel target mechanism - Patel	48,918	0.26	0	0.00	11,354	0	60,272	0	60,272
	TOTAL	**4,715,337**	**47.58**	**2,433,377**	**44.89**	**1,659,244**	**0**	**8,807,958**	**0**	**8,807,958**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5140-2049001	PDE5 inhibitor (Sildenafil) for ameliora	10,966	0.11	0	0.00	2,545	0	13,511	0	13,511
35-5140-2050004	IPA for Iram Fatima	54,600	1.00	0	0.00	12,674	0	67,274	0	67,274
35-5140-2051004	IPA for Saiprasad Gowrikumar	54,600	1.00	0	0.00	12,674	0	67,274	0	67,274
35-5140-2054002	IPA for Rizwan Ahmad	61,800	1.00	0	0.00	14,343	0	76,143	0	76,143
35-5140-2055002	IPA for Balawant Kumar	54,593	1.00	0	0.00	12,672	0	67,265	0	67,265
35-5140-2056001	Targeting novel GDF15/GFRAL/RET axis in	79,082	0.69	56,040	1.10	31,362	0	166,484	0	166,484
35-5140-2057001	Neuropilin-2 inhibitor as a potent thera	47,504	0.52	42,821	0.83	20,964	0	111,289	0	111,289
35-5140-2058001	Regulatory mechanism of non-canonical He	0	0.00	55,019	1.00	12,771	0	67,790	0	67,790
35-5140-3010002	Research Lab Services for Mucin signatur	44,835	0.76	0	0.00	10,406	0	55,241	0	55,241
35-5150-2010001	Targeting SOCE-Mediated Metabolism in Br	59,915	0.30	102,579	2.02	37,715	0	200,209	0	200,209
35-5170-2001003	IPA for Shelby Knofrst	0	0.00	45,349	0.86	10,525	0	55,874	0	55,874
35-5170-2002001	IPA for Sharon Del Bem Velloso De Morais	0	0.00	52,880	1.00	12,274	0	65,154	0	65,154
	TOTAL	**467,895**	**6.39**	**354,688**	**6.82**	**190,925**	**0**	**1,013,508**	**0**	**1,013,508**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5101-2005001	Screening for Resistant Enteric Bacteria	0	0.00	27,716	0.35	6,987	0	34,703	0	34,703
36-5140-2145006	Validation of Biomarkers for Early Diagn	121,199	1.47	9,518	0.11	32,954	0	163,671	0	163,671

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5140-2145105	Validation of Biomarkers for Early Diagn	3,984	0.01	0	0.00	1,004	0	4,988	0	4,988
36-5140-2159001	MUC4/16 assay for the early diagnosis an	1,453	0.01	0	0.00	366	0	1,819	0	1,819
36-5140-2160003	Nanovaccine Platforms to Combat Pancreat	54,893	0.77	0	0.00	13,839	0	68,732	0	68,732
36-5140-2162001	Seromic Mucin Signature for the Early Di	4,623	0.05	0	0.00	1,166	0	5,789	0	5,789
36-5140-2169001	Combinatorial Biomarkers for Malignant P	925	0.01	0	0.00	233	0	1,158	0	1,158
36-5140-2171001	Targeting LIF/LIFR in pancreatic cancer	106,500	1.40	0	0.00	26,850	0	133,350	0	133,350
36-5140-2177001	DNA repair gene mutations and prostate c	1,560	0.01	19,282	0.50	5,255	0	26,097	0	26,097
36-5140-2179201	Medical Countermeasure Drug Discovery an	105,284	1.46	48,595	0.67	38,793	0	192,672	0	192,672
36-5140-2182001	Urine and serum biomarkers for early dia	98,517	1.30	14,744	0.21	28,553	0	141,814	0	141,814
36-5140-2186001	Strategy for Safe Colon-targeted Local T	1,458	0.01	0	0.00	367	0	1,825	0	1,825
36-5150-2092005	The Aging Pituitary/Gonadal Axis	3,977	0.03	5,403	0.10	2,365	0	11,745	0	11,745
36-5150-2098301	Medical Countermeasure Drug Discovery an	29,026	0.19	19,050	0.33	12,120	0	60,196	0	60,196
36-5150-2103001	Ubiquitin E3 ligase UBR5 mutations in ma	4,904	0.06	0	0.00	1,236	0	6,140	0	6,140
36-5160-2104001	Long Acting GM-CSF for Parkinson's Disea	17,865	0.30	16,851	0.41	8,752	0	43,468	0	43,468
36-5160-2113003	Rural Drug Addiction Research Center	16,894	0.09	0	0.00	4,259	0	21,153	0	21,153
36-5160-2114001	Role of pannexin-1 hemichannels in Neuro	3,273	0.04	0	0.00	825	0	4,098	0	4,098
36-5160-2119001	Ocular Biological senescence evaluation	12,504	0.18	7,970	0.10	5,162	0	25,636	0	25,636
36-5160-2122001	Novel long noncoding RNAs in the airway	5,024	0.00	0	0.00	1,267	0	6,291	0	6,291
36-5160-2125001	Biologic and Chemical Threat Characteriz	162,189	1.49	0	0.00	40,889	0	203,078	0	203,078
36-5160-2126001	Epigenetic mechanisms underlying cannabi	16,748	0.21	0	0.00	4,222	0	20,970	0	20,970
36-5160-2127002	Single cell brain transcriptome changes	6,172	0.01	0	0.00	1,556	0	7,728	0	7,728
36-5160-2128001	Determination of SARS-CoV-2 aerosol remo	34,251	0.60	0	0.00	8,635	0	42,886	0	42,886
36-5160-2129001	Therapeutic Biomarkers for Parkinson's d	29,512	0.24	14,025	0.25	10,976	0	54,513	0	54,513
36-5160-2130001	Host-Directed Therapy to Augment anti-M.	16,748	0.00	0	0.00	4,222	0	20,970	0	20,970
36-5170-2140003	Ferroptosis as a novel driver of inflamm	8,244	0.08	24,083	0.70	8,149	0	40,476	0	40,476
36-5170-2143003	Neurogenic mechanism for mitochondrial a	44,329	0.66	0	0.00	11,175	0	55,504	0	55,504
36-5170-2146001	Surfaceome of Human Beta and Non-Beta Is	19,324	0.24	0	0.00	4,872	0	24,196	0	24,196
36-5170-2150001	Characterizing Human RPE Cell Proliferat	0	0.00	19,920	0.00	5,023	0	24,943	0	24,943
36-5170-2152001	Biologic and Chemical Threat Characteriz	78,192	0.48	41,200	1.00	30,098	0	149,490	0	149,490
36-5170-2153001	Suppression of Pathological Spontaneous	27,569	0.25	0	0.00	6,952	0	34,521	0	34,521
37-5101-1031002	Chancellor - IGPBS	0	0.00	50,000	0.00	12,605	0	62,605	0	62,605
37-5101-2009155	J. O'Dell Research $	0	0.00	22,018	0.44	5,551	0	27,569	0	27,569
37-5101-2027010	Asthma Reseaarch - Bailey	0	0.00	20,183	0.37	5,088	0	25,271	0	25,271
37-5101-3002001	Hospital Services Support	0	0.00	0	0.00	0	0	0	660,934	660,934
37-5101-3002120	AAA - Anesthesiology	0	0.00	0	0.00	0	0	0	57,229	57,229
37-5101-3002160	AAA - OB/GYN	0	0.00	0	0.00	0	0	0	43,071	43,071
37-5101-3002170	AAA - Opthalmology	0	0.00	0	0.00	0	0	0	4,587	4,587
37-5101-3002180	AAA - Orthopaedics	0	0.00	0	0.00	0	0	0	19,141	19,141
37-5101-3002200	AAA - Path/Micro	0	0.00	0	0.00	0	0	0	342,712	342,712
37-5101-3002260	AAA - Radiology	0	0.00	0	0.00	0	0	0	145,927	145,927
37-5101-3003004	COM/Hospital Margin Allocation	0	0.00	10,000	0.00	2,521	0	12,521	0	12,521
37-5101-3003006	Chair's Hire Pkg - Anesthesiology	202,180	1.84	0	0.00	50,970	0	253,150	0	253,150
37-5101-3003010	Chair's Hire Pkg-Neurological Sciences	56,678	0.50	0	0.00	14,288	0	70,966	0	70,966
37-5101-3003014	Chair's Hire Pkg-Neuro Sci-Warren	25,920	0.07	0	0.00	6,535	0	32,455	0	32,455
37-5101-3003015	Chair's Hire Pkg-Neuro Sci-Lowndes Lab	24,993	0.48	0	0.00	6,302	0	31,295	0	31,295
37-5101-3003021	Neuro-CRC	0	0.00	294,114	4.25	74,148	0	368,262	0	368,262
37-5101-3003040	Gendleman Rsch Redirection	0	0.00	10,000	0.00	2,521	0	12,521	0	12,521
37-5101-3003046	Rsch Redirection-Buch	0	0.00	40,344	0.20	10,171	0	50,515	0	50,515
37-5101-3003051	Rsch Redirection-Huang	41,000	0.52	0	0.00	10,336	0	51,336	0	51,336
37-5101-3011001	Ophthalmology-Krueger's Hire Package	45,200	0.56	226,818	2.55	68,577	0	340,595	0	340,595
37-5101-3011020	C Conrady	102,963	1.32	0	0.00	25,958	0	128,921	0	128,921

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5101-3012001	Merry Lindsey Hire Package	23,791	0.02	0	0.00	5,998	0	29,789	0	29,789
37-5101-3012003	Faculty B - Pooneh Bagher	130,000	1.00	25,000	0.00	39,076	0	194,076	0	194,076
37-5101-3013001	Neurosurgery-Abosch Hire Pkg	0	0.00	1,772	0.04	447	0	2,219	0	2,219
37-5101-3013002	Neurosurgery-Abosch Clinical Research	40,222	0.60	0	0.00	10,140	0	50,362	0	50,362
37-5101-3014001	IM-Geriatrics Fisher Hire Pkg	0	0.00	77,034	1.75	19,420	0	96,454	0	96,454
37-5101-9210001	Deans Pediatric Development	97,556	0.85	10,000	0.00	27,116	0	134,672	0	134,672
37-5101-9210012	Orthopedics	45,400	1.00	0	0.00	11,446	0	56,846	0	56,846
37-5101-9210015	Radiology	0	0.00	3,125	0.05	788	0	3,913	0	3,913
37-5101-9210016	CT Surgery	0	0.00	24,153	0.30	6,089	0	30,242	0	30,242
37-5101-9210020	PM&R	0	0.00	21,470	0.31	5,412	0	26,882	0	26,882
37-5101-9310001	Madonna Rehab Hospital	101,264	1.45	160,773	1.53	66,060	0	328,097	0	328,097
37-5113-1002001	Stokes-Shackleford Professor of Biochem	20,378	0.00	0	0.00	5,137	0	25,515	0	25,515
37-5115-1001001	Grissom Professorship	10,179	0.09	0	0.00	2,566	0	12,745	0	12,745
37-5115-1002001	Larson Professorship	0	0.00	51,000	1.00	12,857	0	63,857	0	63,857
37-5115-1003001	Diabetes Research-Degen	13,116	0.00	26,034	0.50	9,870	0	49,020	0	49,020
37-5115-1005001	Stokes-Shakelford Chair of Rheumatology	0	0.00	27,405	0.49	6,908	0	34,313	0	34,313
37-5115-1007001	Primary Care Residency	4,650	0.03	72,056	0.90	19,339	0	96,045	0	96,045
37-5115-1011001	Harris Professorship - Geriatrics	28,000	0.00	0	0.00	7,059	0	35,059	0	35,059
37-5115-1013001	Larson Professorship for Respiratory Dis	0	0.00	45,316	0.68	11,424	0	56,740	0	56,740
37-5115-1014001	Harris-Oncology Professorship	24,700	0.00	0	0.00	6,227	0	30,927	0	30,927
37-5115-1019001	Lee Roy Meyer Prof	24,312	0.22	0	0.00	6,128	0	30,440	0	30,440
37-5115-1020001	Wm Angle Chr. Cardiology	20,000	0.32	25,000	0.44	11,345	0	56,345	0	56,345
37-5115-1022001	Dr. Dennise Ross Chr of Nephr	44,975	0.48	0	0.00	11,339	0	56,314	0	56,314
37-5115-1023001	Miscia Chair in Interventional Cardiolog	0	0.00	4,703	0.05	1,186	0	5,889	0	5,889
37-5115-2002001	Helen Fretag Prof for ALS Rsch	24,031	0.00	0	0.00	6,059	0	30,090	0	30,090
37-5115-2003001	Cancer Rsch Professorship	29,631	0.10	0	0.00	7,470	0	37,101	0	37,101
37-5116-1001001	Olson Professorship	45,280	0.19	0	0.00	11,415	0	56,695	0	56,695
37-5116-1002001	M.L. Smith Professorship	20,705	0.14	0	0.00	5,221	0	25,926	0	25,926
37-5117-1001001	McGaw Memorial Prof/Medicine	35,000	0.44	0	0.00	8,824	0	43,824	0	43,824
37-5117-1002001	John E Gilmore MD Prof of Ophthalmology	13,161	0.08	0	0.00	3,317	0	16,478	0	16,478
37-5118-1001001	L. Thomas Hood Professorship	25,000	0.18	0	0.00	6,303	0	31,303	0	31,303
37-5118-1002001	Herman Frank Johnson MD Professorship	15,000	0.00	0	0.00	3,782	0	18,782	0	18,782
37-5118-2001001	Neff-Musculoskeletal Oncology Chair	75,000	0.00	5,644	0.10	20,331	0	100,975	0	100,975
37-5118-4001001	L. Thomas Hood Professorship-Cornett	18,520	0.00	0	0.00	4,670	0	23,190	0	23,190
37-5120-1001001	Havlik-Wall Professorship	20,614	0.10	7,801	0.17	7,164	0	35,579	0	35,579
37-5120-1002001	David Purtilo Distinguished Chair Of Pat	9,794	0.05	0	0.00	2,469	0	12,263	0	12,263
37-5120-1003001	Stokes-Shackleford Professor of Microbio	20,000	0.09	0	0.00	5,042	0	25,042	0	25,042
37-5120-1005001	Vickery Professorship	0	0.00	12,889	0.27	3,250	0	16,139	0	16,139
37-5120-1007001	Distq Kommineni Prof of Path	8,000	0.00	0	0.00	2,017	0	10,017	0	10,017
37-5121-1005001	Helen Freytag Professorship	26,023	0.15	0	0.00	6,561	0	32,584	0	32,584
37-5123-1001001	Hubbard Professorship	9,261	0.04	0	0.00	2,334	0	11,595	0	11,595
37-5123-1004001	A. Ross McIntyre Professorship	5,000	0.00	0	0.00	1,261	0	6,261	0	6,261
37-5126-1001001	Hunt Professorship Of Radiology	0	0.00	108,497	0.43	27,354	0	135,851	0	135,851
37-5126-1003001	Saichek Professorship	113,371	1.47	0	0.00	28,581	0	141,952	0	141,952
37-5126-1004001	Jud W. Gurney Prof	24,000	0.25	0	0.00	6,051	0	30,051	0	30,051
37-5127-1004001	McLaughlin Professorship	20,000	0.00	0	0.00	5,042	0	25,042	0	25,042
37-5127-1005001	Shackleford-Marischal Professorship	70,000	0.47	0	0.00	17,647	0	87,647	0	87,647
37-5127-1006001	Keegan-Voelte Professorship	40,000	0.00	0	0.00	10,084	0	50,084	0	50,084
37-5128-1001001	Wm Bruce Professorship-Ashley Wysong	10,000	0.20	0	0.00	2,521	0	12,521	0	12,521
37-5129-4001001	Robert Muelleman Distg Chair Emerg Med	0	0.00	9,740	0.13	2,456	0	12,196	0	12,196
37-5140-2063001	PPG Support for Batra	41,682	0.70	0	0.00	10,508	0	52,190	0	52,190

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5140-2090001	BCC Pilot Project Datta	0	0.00	9,969	0.20	2,513	0	12,482	0	12,482
37-5150-6001001	Ashok Mudgapalli Salary Support	137,788	0.90	0	0.00	34,737	0	172,525	0	172,525
37-5160-2143001	Mitochondrial TDP-43 in Alzheimer's Dise	35,412	0.20	66,647	1.25	25,729	0	127,788	0	127,788
37-5170-2001120	Cardiomics Program	0	0.00	7,547	0.10	1,903	0	9,450	0	9,450
37-5170-2003001	Shrike-Hlavac Memorial	10,559	0.00	3,000	0.00	3,418	0	16,977	0	16,977
37-5190-2001001	Center for Cardiovascular Research	0	0.00	17,819	0.00	4,493	0	22,312	0	22,312
37-5190-4001001	Center for Cardiovascular Research-Admin	0	0.00	3,315	0.05	836	0	4,151	0	4,151
37-5190-4001050	Jason Coo to Assist Stem Cells	0	0.00	17,391	0.39	4,384	0	21,775	0	21,775
	TOTAL	**3,067,450**	**28.76**	**1,786,934**	**23.65**	**1,223,817**	**0**	**6,078,201**	**1,273,601**	**7,351,802**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5101-0600	COM_Chinese Program Fee	0	0.00	42,385	0.64	11,829	0	54,214	0	54,214
33-5140-0016	Epigenomics Core Facility	26,537	0.32	0	0.00	7,406	0	33,943	8,586	42,529
33-5140-0096	Durham Research Center Autoclave Fund	0	0.00	8,717	0.25	2,432	0	11,149	7,596	18,745
33-5140-0376	Image Guided Rad Instr	9,615	0.04	18,026	0.25	7,713	0	35,354	0	35,354
33-5150-0041	Masters Student Fees	0	0.00	26,061	0.43	7,273	0	33,334	27,184	60,518
33-5150-0150	Bioinformatics & Systems Biology Core	60,776	0.98	34,278	0.55	26,530	0	121,584	0	121,584
33-5150-0201	Guda/Eppley Breast Cancer Genomics	0	0.00	22,440	0.40	6,264	0	28,704	0	28,704
33-5150-0501	Advanced Anatomy	0	0.00	4,077	0.05	1,138	0	5,215	39,659	44,874
33-5150-0600	Anatomy Special	0	0.00	48,765	0.80	13,612	0	62,377	181,117	243,494
33-5150-0605	Summer Teaching Funds - CBA	0	0.00	0	0.00	0	0	0	8,962	8,962
33-5150-0610	Anatomy fee for PA/PT student	0	0.00	29,964	0.50	8,363	0	38,327	0	38,327
33-5150-0620	Anatomy Fees PT	0	0.00	12,437	0.20	3,469	0	15,906	0	15,906
33-5160-0002	MouseGenome Core	17,526	0.22	241,490	2.00	72,291	0	331,307	0	331,307
33-5160-0706	Student Fees-Pharmcacology	0	0.00	1,829	0.04	510	0	2,339	4,500	6,839
33-5170-0100	Sm Anim Imaging Core	26,627	0.44	0	0.00	7,432	0	34,059	0	34,059
33-5170-0500	EPR Spectroscopy Core	6,520	0.06	2,249	0.05	2,448	0	11,217	0	11,217
33-5191-0005	CM OC Health/Training/Education	0	0.00	73,925	0.90	20,632	0	94,557	0	94,557
33-5191-0006	Comparative Medicine	0	0.00	950,540	19.32	265,300	0	1,215,840	770,786	1,986,626
33-5191-0007	CM Technical/Surgical Services	0	0.00	304,363	5.20	84,949	0	389,312	0	389,312
33-5191-0009	Comparative Medicine F & A	0	0.00	542,329	4.28	151,365	0	693,694	0	693,694
33-5191-0012	CM Vet Services	0	0.00	243,234	3.29	67,887	0	311,121	0	311,121
	TOTAL	**147,601**	**2.06**	**2,607,109**	**39.14**	**768,843**	**0**	**3,523,553**	**1,048,390**	**4,571,943**
	SUB PROGRAM TOTAL	**20,115,983**	**160**	**25,992,097**	**389**	**11,046,715**	**0**	**57,154,795**	**2,498,265**	**59,653,060**

SUBPROGRAM #/NAME: 52 College of Medicine

-# Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5232-1014002	National AIDS Education and Training Cen	0	0.00	3,977	0.06	1,002	0	4,979	0	4,979
	TOTAL	**0**	**0.00**	**3,977**	**0.06**	**1,002**	**0**	**4,979**	**0**	**4,979**

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5201-1000	AAA - Anesthesiology	133,143	1.00	536,406	6.52	127,631	0	797,180	0	797,180
31-5201-8000	Anesth - Indirect Costs/Research	0	0.00	31,501	0.37	0	0	31,501	0	31,501
31-5210-0001	Family Practice-Instruction	988,886	9.65	373,099	5.68	387,175	0	1,749,160	0	1,749,160
31-5210-3018	COSTSHARING/ 34-5210-1006-008	9,746	0.03	0	0.00	0	0	9,746	0	9,746
31-5220-0001	Internal Medicine Instruction	8,567	0.06	644,697	8.38	198,593	0	851,857	0	851,857
31-5220-0200	Internal Med-Cardiology Instruction	447,341	7.55	198,563	3.13	196,355	0	842,259	0	842,259
31-5220-0250	Internal Med-DEM Instruction	254,777	3.17	183,681	3.00	133,291	0	571,749	0	571,749
31-5220-0300	Internal Med-GenMed Instruction	1,119,440	15.44	45,296	1.02	249,353	0	1,414,089	0	1,414,089
31-5220-0350	Internal Med-Geriatric Instruction	258,615	5.07	238,892	4.49	98,898	0	596,405	0	596,405
31-5220-0400	Internal Med-GI Instruction	346,764	5.26	87,791	0.85	123,400	0	557,955	0	557,955
31-5220-0450	IM Hosp Med Instruct	251,723	4.30	188,160	3.67	133,725	0	573,608	0	573,608
31-5220-0500	Internal Med-Infect Diseases Instruction	348,941	5.79	376,109	6.68	178,195	0	903,245	0	903,245
31-5220-0550	IM ALLERGY/IMMUN FUN	118,298	1.80	37,760	0.75	47,442	0	203,500	0	203,500
31-5220-0600	Internal Med-Nephrology Instruction	358,638	5.76	95,627	1.62	138,097	0	592,362	0	592,362
31-5220-0700	Internal Med-Oncology Instruction	272,173	3.94	84,450	2.00	44,211	0	400,834	0	400,834
31-5220-0800	Internal Med-Pulmonary Instruction	608,706	10.36	156,030	2.40	164,590	0	929,326	0	929,326
31-5220-0900	Internal Med-Rheumatology Instruction	287,957	4.48	142,431	2.57	130,837	0	561,225	0	561,225
31-5220-8000	Int Med - Indirect Costs/Research	11,824	0.10	0	0.00	3,595	0	15,419	0	15,419
31-5250-0001	Neurological Science Instruction	1,103,951	8.77	410,593	5.69	261,486	0	1,776,030	0	1,776,030
31-5260-0001	Obstetrics/Gynecology-Instruction	1,513,773	13.94	426,395	5.88	483,949	0	2,424,117	0	2,424,117
31-5270-0001	Ophthalmology Instruction	478,251	4.87	65,980	1.00	123,816	0	668,047	0	668,047
31-5280-0001	Orthopedics Instruction	0	0.00	307,174	4.38	73,967	0	381,141	0	381,141
31-5290-0001	Otol & Maxill Facial Surg-Instruction	82,583	0.44	80,580	1.62	25,213	0	188,376	0	188,376
	TOTAL	**9,004,097**	**111.78**	**4,711,215**	**71.69**	**3,323,819**	**0**	**17,039,131**	**0**	**17,039,131**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5201-2005001	Extracellular vesicles; meth relapse and	94,180	0.99	19,050	0.32	26,281	0	139,511	0	139,511
34-5201-2007004	Role of extracellular vesicles in metham	85,435	1.29	0	0.00	19,829	0	105,264	0	105,264
34-5201-2009005	Cardiac afferents and renal function in	47,637	0.49	78,325	1.50	29,237	0	155,199	0	155,199
34-5201-2010001	Novel Neural Mechanisms underlying Lung-	93,917	0.40	62,800	1.50	36,375	0	193,092	0	193,092
34-5201-2011001	Improving Opioid Prescription Safety Aft	0	0.00	90,640	2.00	21,039	0	111,679	0	111,679
34-5201-2012001	Efficiency and Quality In Post-Surgical	25,281	0.16	12,439	0.15	8,756	0	46,476	0	46,476
34-5201-2014001	Skeletal Muscle Nrf2:Exercise-Induced Ca	29,895	0.13	92,937	1.65	28,510	0	151,342	0	151,342
34-5210-1006012	Point of Service Maintenance and Enhance	0	0.00	152,850	2.00	35,478	0	188,328	0	188,328
34-5220-1004007	Summer Undergraduate Alcohol Research Pr	18,149	0.19	0	0.00	4,212	0	22,361	0	22,361
34-5224-2007001	3D Bioprinting of Biomimetic Constructs	11,507	0.11	112,973	2.40	28,892	0	153,372	0	153,372
34-5224-2008001	Patient-Specific Simulations to Guide Co	122,983	2.12	0	0.00	28,545	0	151,528	0	151,528
34-5224-2009001	Scar Detection and Treatment with Drople	66,008	0.69	57,412	1.10	28,646	0	152,066	0	152,066
34-5224-2010001	A Hydrogel Ionic Circuit-Based Electrica	15,461	0.25	0	0.00	3,588	0	19,049	0	19,049
34-5228-1010103	Nebraska Geriatric Workforce Enhancement	192,572	2.60	113,559	1.90	71,055	0	377,186	0	377,186
34-5228-1010203	Nebraska Geriatric Workforce Enhancement	48,743	0.77	0	0.00	11,314	0	60,057	0	60,057
34-5228-2005001	Promoting physical activity to improve c	29,514	0.47	17,965	0.28	11,020	0	58,499	0	58,499
34-5229-2028001	Impaired phospholipid methylation result	58,064	0.39	49,109	1.00	24,875	0	132,048	0	132,048
34-5229-2030001	Ethanol suppresses HBV peptide-MHC class	79,256	0.90	0	0.00	18,396	0	97,652	0	97,652
34-5229-2032001	Extracellular vesicles as the vehicles f	111,284	1.81	0	0.00	25,830	0	137,114	0	137,114
34-5229-2033001	Role of alcohol-induced ghrelin in modul	0	0.00	23,188	0.40	5,382	0	28,570	0	28,570
34-5229-2034001	Altered Lipid Droplet Trafficking Role i	102,014	0.69	23,188	0.40	29,060	0	154,262	0	154,262
34-5232-3008009	Ryan White Part D Program for Coordinate	24,819	0.24	103,290	1.66	29,735	0	157,844	0	157,844

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5232-3012001	Title III:Categorical Grant Program to P	4,006	0.07	224,434	3.44	53,021	0	281,461	0	281,461
34-5234-2008001	Geranylgeranyl diphosphate synthase inhi	0	0.00	26,645	0.51	6,185	0	32,830	0	32,830
34-5234-2008101	Geranylgeranly diphosphate syntase inhi	2,560	0.02	45,200	0.78	11,086	0	58,846	0	58,846
34-5236-2000001	Resolving occupational exposure-induced	47,535	0.33	65,125	1.00	26,149	0	138,809	0	138,809
34-5237-2029001	Mechanisms by Which Alcohol-Induced Dysb	28,749	0.61	11,065	0.25	9,240	0	49,054	0	49,054
34-5237-2030001	Autophagy-mediated mucin degradation is	12,922	0.32	105,834	2.00	27,563	0	146,319	0	146,319
34-5237-2032001	Gut bacterial metallophores in the devel	10,389	0.05	0	0.00	2,412	0	12,801	0	12,801
34-5250-2008001	Effects of Developmental Alcohol Exposur	13,076	0.06	11,817	0.30	5,778	0	30,671	0	30,671
34-5250-2011001	The Role of Astrocytes in the Fragile X	71,758	0.27	81,572	1.80	35,589	0	188,919	0	188,919
34-5250-2015001	Measuring neurodevelopmental effects of	54,929	0.51	90,040	2.18	33,649	0	178,618	0	178,618
34-5250-2020201	Macrophage; Meth; HIV & Hist-Fox	1,993	0.01	0	0.00	463	0	2,456	0	2,456
34-5250-2025102	CoNDA Administrative Core	0	0.00	14,855	0.28	3,448	0	18,303	0	18,303
34-5250-2025103	CoNDA Administrative Core	90,175	0.86	23,075	0.25	26,286	0	139,536	0	139,536
34-5250-2025113	CoNDA Translational Imaging/Behavior Cor	35,567	0.31	35,701	0.60	16,541	0	87,809	0	87,809
34-5250-2025203	CoNDA Neuroimaging Core	7,632	0.00	18,198	0.30	5,996	0	31,826	0	31,826
34-5250-2025302	CoNDA Pilot - Kerr-German Boys Town	0	0.00	24,692	0.30	5,731	0	30,423	0	30,423
34-5250-2025503	CoNDA Pilot - Beadle UNO	0	0.00	11,057	0.24	2,566	0	13,623	0	13,623
34-5250-2025603	CoNDA Pilot - Taraschenko UNMC	5,122	0.11	38,760	1.00	10,185	0	54,067	0	54,067
34-5250-2025703	CoNDA Pilot - da Silva Augusto UNMC	36,771	0.50	0	0.00	8,535	0	45,306	0	45,306
34-5250-2026015	Monitoring real-world driver behavior fo	153,108	1.75	67,847	1.50	51,285	0	272,240	0	272,240
34-5250-2028001	Enhancing cognitive function in breast c	49,844	0.42	112,159	1.91	37,601	0	199,604	0	199,604
34-5250-2029001	Macrophages and Microglia; Gene Expressi	15,944	0.06	27,587	0.40	10,104	0	53,635	0	53,635
34-5250-2030001	Developing an Astroglial Model for Fragi	17,295	0.09	10,608	0.20	6,476	0	34,379	0	34,379
34-5250-2031101	Uncovering HIV Fox Portion	64,946	0.34	107,585	1.58	40,046	0	212,577	0	212,577
34-5250-2031201	Uncovering HIV Guda Portion	19,930	0.00	5,726	0.08	5,955	0	31,611	0	31,611
34-5250-2032101	Great Plains IDeA-Admin Core Cycle 2	185,909	0.97	343,862	4.90	122,962	0	652,733	0	652,733
34-5250-2032201	Professional Development (Mikuls)	90,219	0.58	0	0.00	20,940	0	111,159	0	111,159
34-5250-2032301	BERD Core (Zhang)	124,253	0.78	13,226	0.17	31,910	0	169,389	0	169,389
34-5250-2032401	Tracking and Eval (Philibert)	31,827	0.20	0	0.00	7,387	0	39,214	0	39,214
34-5250-2032501	Community Engagement (King)	38,052	0.34	6,041	0.06	10,233	0	54,326	0	54,326
34-5250-2032601	BBICE Core (Guda)	66,290	0.42	73,646	1.25	32,480	0	172,416	0	172,416
34-5260-2005001	Metabolic Regulators of Corpus Luteum Fu	94,570	1.15	40,000	1.00	31,235	0	165,805	0	165,805
34-5260-2007001	A novel regulation of early follicle for	70,865	0.42	0	0.00	16,449	0	87,314	0	87,314
34-5260-2008001	Development of Mechanism-Based Ovarian	52,855	0.49	89,609	2.02	33,065	0	175,529	0	175,529
34-5260-2010001	Roles of Hippo signaling and gap junctio	0	0.00	55,768	1.00	12,945	0	68,713	0	68,713
34-5270-2019001	Regulation and Function of Prdx6 in eye	1,658	0.01	0	0.00	385	0	2,043	0	2,043
34-5270-2023005	Induced Pluripotent Stem Cell Approach T	50,593	0.32	18,692	0.38	16,082	0	85,367	0	85,367
34-5270-2024023	Regulation of Photoreceptor Neurotransmi	44,279	0.26	46,022	1.05	20,959	0	111,260	0	111,260
34-5270-2025001	Human Disease Modeling of Glaucomatous N	50,594	0.32	24,924	0.50	17,528	0	93,046	0	93,046
34-5270-2026001	Influence of ocular hypertension on neur	71,662	0.73	16,929	0.40	20,563	0	109,154	0	109,154
34-5270-2027001	ARF6 function in cancers driven by RAS h	0	0.00	33,280	1.00	7,724	0	41,004	0	41,004
34-5270-2028001	Pathogenesis of Uveitis in Ebola Virus D	9,888	0.05	0	0.00	2,295	0	12,183	0	12,183
34-5280-2000101	Improving Spinal Growth Halanski	0	0.00	1,662	0.02	386	0	2,048	0	2,048
	TOTAL	**2,984,484**	**28.41**	**2,932,968**	**52.88**	**1,373,473**	**0**	**7,290,925**	**0**	**7,290,925**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5210-1000001	Indigenous Summer Program for Advancing	4,352	0.05	0	0.00	1,009	0	5,361	0	5,361
35-5220-2000004	IPA for Christopher Wichman	1,848	0.02	0	0.00	429	0	2,277	0	2,277

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5220-2002003	IPA for Corrine Hanson	4,090	0.03	0	0.00	949	0	5,039	0	5,039
35-5229-2034002	IPA Arumugam	0	0.00	49,846	1.00	11,570	0	61,416	0	61,416
35-5229-2035002	IPA for Jiongru Wu	73,886	0.94	0	0.00	17,150	0	91,036	0	91,036
35-5229-2036001	IPA Srinivas Chava	51,500	1.00	0	0.00	11,955	0	63,455	0	63,455
35-5229-2037001	IPA - Zuzana Sulcova	0	0.00	41,200	1.00	9,563	0	50,763	0	50,763
35-5229-2038001	IPA for Armen Petrosyan	26,310	0.38	0	0.00	6,106	0	32,416	0	32,416
35-5229-2039001	IPA for Artem Pachikov	0	0.00	47,774	1.00	11,089	0	58,863	0	58,863
35-5229-2041001	IPA for Paul Thomes	30,450	0.50	0	0.00	7,067	0	37,517	0	37,517
35-5234-2002002	IPA for I. Lakshmanan	19,098	0.25	0	0.00	4,432	0	23,530	0	23,530
35-5234-2003002	IPA for Sanjib Chaudhary	54,364	1.00	0	0.00	12,617	0	66,981	0	66,981
35-5234-2004002	IPA for Kavita Mallya	0	0.00	6,922	0.08	1,606	0	8,528	0	8,528
35-5236-2000001	PR200793 Dynamic Interaction of Airborne	0	0.00	102,870	1.72	23,876	0	126,746	0	126,746
35-5237-2036004	IPA for Art Heires	0	0.00	63,443	1.00	14,725	0	78,168	0	78,168
35-5237-2040002	IPA for Christopher Bauer	0	0.00	53,841	1.00	12,496	0	66,337	0	66,337
35-5237-2041001	IPA for Dr. Yuan	78,683	1.00	0	0.00	18,264	0	96,947	0	96,947
35-5241-2031003	IPA for Mike J Duryee	0	0.00	17,269	0.25	4,007	0	21,276	0	21,276
35-5241-2032003	IPA- Carlos Hunter	0	0.00	23,396	0.49	5,430	0	28,826	0	28,826
35-5241-2033003	2022 Michaud IPA	11,508	0.10	0	0.00	2,672	0	14,180	0	14,180
35-5241-2038001	VA IPA Alison Petro 2021-2026	0	0.00	22,472	0.40	5,217	0	27,689	0	27,689
35-5241-2040001	PR200793P1 Dynamic Interaction of Airbor	16,468	0.27	23,002	0.33	9,160	0	48,630	0	48,630
35-5241-2042001	IPA - Bridget Kramer MOVE OK Study FY22-	0	0.00	46,177	0.66	10,718	0	56,895	0	56,895
35-5241-2043001	Jeff Newcomb IPA Nov2021-May 2022	0	0.00	105,000	1.00	24,371	0	129,371	0	129,371
35-5241-2044001	VA IPA Punyasha Roul 2021-2026	0	0.00	22,753	0.41	5,281	0	28,034	0	28,034
35-5250-2001001	Impact of Traumatic Brain Injury on Tauo	13,837	0.19	0	0.00	3,212	0	17,049	0	17,049
35-5260-2001001	Lipid metabolism and Steroidogenesis	32,886	0.14	0	0.00	7,634	0	40,520	0	40,520
35-5260-2006001	IPA for Emilia Pryzgrodzka	66,950	1.00	0	0.00	15,540	0	82,490	0	82,490
	TOTAL	**486,230**	**6.86**	**625,965**	**10.33**	**258,145**	**0**	**1,370,340**	**0**	**1,370,340**

UNMC-Trust-Grant/Cont/Loan/End-738 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5250-2021101	The brain as a SIV - Fox Portion	2,629	0.01	7,723	0.12	2,402	0	12,754	0	12,754
34-5250-2022120	CHAIN - Adminstrative Core (Fox)	54,476	0.41	15,203	0.18	16,174	0	85,853	0	85,853
34-5250-2023210	NNTC Data Coordinating Center-UNMC	57,301	0.45	122,454	1.95	41,721	0	221,476	0	221,476
34-5250-2023410	NNTC Data Coor Ctr Supp-UNMC	4,983	0.02	0	0.00	1,156	0	6,139	0	6,139
34-5250-2024001	Mechanisms of Presynaptic Energetic Fail	67,200	0.12	45,322	1.05	26,117	0	138,639	0	138,639
	TOTAL	**186,589**	**1.00**	**190,702**	**3.30**	**87,570**	**0**	**464,861**	**0**	**464,861**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5201-2000001	Targeting insulin resistance to improve	6,888	0.07	0	0.00	1,737	0	8,625	0	8,625
36-5201-2017001	High throughput Integrated Magneto-elect	6,000	0.06	19,050	0.35	6,316	0	31,366	0	31,366
36-5201-2020001	A Role for RTX in a Model of Acute Respi	20,356	0.00	0	0.00	5,132	0	25,488	0	25,488
36-5201-2023001	REVISE (Re-Evaluating the Inhibition of	0	0.00	1,640	0.02	414	0	2,054	0	2,054
36-5225-2010003	Myocardial Ischemia and Transfusion (MIN	33,123	0.66	0	0.00	8,350	0	41,473	0	41,473
36-5226-2074888	Pemafibrate to Reduce cardiovascular Out	0	0.00	19,250	0.35	4,853	0	24,103	0	24,103
36-5226-2084888	SELECT - Semaglutide effects on cardiova	0	0.00	110,334	1.77	27,814	0	138,148	0	138,148
36-5226-2087004	ICA for Jenna Eggert	0	0.00	37,024	0.50	9,334	0	46,358	0	46,358
36-5226-2093888	FLOW - Effect of semaglutide versus plac	0	0.00	3,552	0.05	896	0	4,448	0	4,448

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5226-2094888	Semaglutide cardiovascular outcomes tria	0	0.00	63,000	1.00	15,883	0	78,883	0	78,883
36-5226-2096001	Skeletal Effects of Type 1 Diabetes	3,149	0.06	0	0.00	794	0	3,943	0	3,943
36-5226-2097888	Glucocorticoid Receptor Antagonism in th	11,700	0.21	0	0.00	2,950	0	14,650	0	14,650
36-5226-2099001	The Management of Acromegaly (MACRO) R	1,100	0.02	0	0.00	277	0	1,377	0	1,377
36-5226-2100888	The Effect of Tirzepatide versus Dulaglu	0	0.00	21,895	0.45	5,521	0	27,416	0	27,416
36-5226-2101888	A 78-week trial comparing the effect and	0	0.00	23,682	0.33	5,970	0	29,652	0	29,652
36-5226-2104002	ICA for Payton Hurlburt	0	0.00	9,105	0.25	2,294	0	11,399	0	11,399
36-5226-2105002	ICA for Payton Hurlburt	0	0.00	9,105	0.25	2,294	0	11,399	0	11,399
36-5226-2107888	Effectiveness and safety of once weekly	0	0.00	20,032	0.25	5,050	0	25,082	0	25,082
36-5226-2110001	Specimen Collection for Siemens Thyroid	0	0.00	32,970	0.55	8,311	0	41,281	0	41,281
36-5226-2111001	ICA for Susan Burbach (SURPASS Study at	0	0.00	38,461	0.48	9,695	0	48,156	0	48,156
36-5226-2114001	NEBRA ICA for Ramesh Ramalingam	0	0.00	69,264	1.00	17,463	0	86,727	0	86,727
36-5226-2115001	ICA- Adam Hornig for Prominent study	0	0.00	27,500	0.50	6,933	0	34,433	0	34,433
36-5227-2016101	RECOVER intiative adult cohort-Vasey	49,879	0.54	0	0.00	12,575	0	62,454	0	62,454
36-5227-2017001	A National Center for Digital Health Inf	8,405	0.10	1,471	0.02	2,490	0	12,366	0	12,366
36-5228-2019001	Pragmatic Evaluation of Events and Benef	0	0.00	22,414	0.32	5,651	0	28,065	0	28,065
36-5228-3001002	Geriatrics Workforce Enhancement Program	37,727	0.21	0	0.00	9,512	0	47,239	0	47,239
36-5229-2136002	Nebraska Center for the Prevention of Ob	7,183	0.09	0	0.00	1,811	0	8,994	0	8,994
36-5232-2138001	IND 119;127-ACTG A5332: Randomized Trial	0	0.00	33,055	0.42	8,333	0	41,388	0	41,388
36-5232-2169101	Phase II Multi-Center;Prospective; Rando	0	0.00	15,910	0.25	4,010	0	19,920	0	19,920
36-5232-2174888	A Phase IIIb; Randomized; Multicenter; P	0	0.00	17,106	0.21	4,312	0	21,418	0	21,418
36-5232-2189001	Effectiveness and safety of Bictegravir/	0	0.00	45,006	0.47	11,346	0	56,352	0	56,352
36-5232-2193888	A Randomized; Double-Blind; Placebo-Cont	0	0.00	74,870	0.90	18,875	0	93,745	0	93,745
36-5232-2194002	LONG acting pipeline to Establish medici	18,880	0.20	21,083	0.34	10,075	0	50,038	0	50,038
36-5232-2194003	LONG acting pipeline to Establish medici	7,942	0.05	16,072	0.20	6,055	0	30,069	0	30,069
36-5232-2196888	Prospective Pilot Study of the Efficacy;	0	0.00	5,450	0.06	1,373	0	6,823	0	6,823
36-5232-2200888	A Phase 4; Randomized; Active-Controlled	0	0.00	8,754	0.10	2,207	0	10,961	0	10,961
36-5232-2203001	A Phase 3; Randomized; Observer-Blinded;	0	0.00	6,525	0.15	1,645	0	8,170	0	8,170
36-5232-2209002	2ong-Acting/Extended Release Tuberculosi	19,531	0.20	0	0.00	4,925	0	24,456	0	24,456
36-5232-2211001	The Progressive Elevation of Spontaneous	0	0.00	25,338	0.33	6,388	0	31,726	0	31,726
36-5232-2212001	Multimodal Imaging of NeuroHIV Dynamics	10,148	0.20	25,126	0.34	8,892	0	44,166	0	44,166
36-5232-2219001	Pneumonia Panel with Stewardship Review	5,248	0.04	0	0.00	1,323	0	6,571	0	6,571
36-5232-2221001	A Multicenter Platform Trial of Putative	80,484	0.80	30,592	0.40	28,003	0	139,079	0	139,079
36-5232-2227001	A Phase 3; Randomized; Observer-Blinded;	69,541	0.76	339,777	4.10	103,191	0	512,509	0	512,509
36-5232-3018004	Nebraska Regional Disaster Health Respon	49,372	0.73	112,130	0.91	40,715	0	202,217	0	202,217
36-5232-3019003	Nebraska Antimicrobial Stewardship Asses	1,993	0.04	83,636	1.00	21,588	0	107,217	0	107,217
36-5232-3020101	ECL Enhanced	53,601	1.18	0	0.00	13,514	0	67,115	0	67,115
36-5232-3020301	IP Training	24,595	0.54	0	0.00	6,202	0	30,797	0	30,797
36-5232-3023101	Health Equity and Quality Management ECH	36,648	0.82	4,499	0.10	10,374	0	51,521	0	51,521
36-5232-3024001	Hospital Preparedness Program (HPP)Ebola	9,965	0.08	10,044	0.13	5,043	0	25,052	0	25,052
36-5234-2272001	A Phase Study Evaluating the Safety	4,622	0.04	0	0.00	1,166	0	5,788	0	5,788
36-5234-2341001	A Randomized; Open-label; Phase 3 Trial	2,848	0.03	0	0.00	719	0	3,567	0	3,567
36-5234-2347001	Alliance for Clinical Trials in Oncology	0	0.00	53,176	0.90	13,405	0	66,581	0	66,581
36-5234-2372888	Phase 1-2 Multi-Center Study Evaluating	0	0.00	23,626	0.25	5,957	0	29,583	0	29,583
36-5234-2374888	A Randomized; Open-label; Phase 2 Trial	5,600	0.06	0	0.00	1,412	0	7,012	0	7,012
36-5234-2376888	A Phase 1; JCAR017; Study CD-19-targeted	0	0.00	16,470	0.20	4,151	0	20,621	0	20,621
36-5234-2399888	Phase 2; Randomized; Open-Label Study Co	0	0.00	4,428	0.05	1,116	0	5,544	0	5,544
36-5234-2405888	A Phase 1B; Open-Label; Multicenter Stud	0	0.00	10,988	0.25	2,770	0	13,758	0	13,758
36-5234-2406888	AN EXPLORATORY PHASE 1/2 TRIAL TO E	0	0.00	30,778	0.50	7,759	0	38,537	0	38,537
36-5234-2411888	An Open-Label; Dose Escalation and Dose	5,470	0.11	0	0.00	1,378	0	6,848	0	6,848
36-5234-2415888	A Phase I/II Study of the c-Met Inhibito	0	0.00	52,442	0.70	13,221	0	65,663	0	65,663

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5234-2419888	Long-term Follow-up Protocol for Subject	5,470	0.11	0	0.00	1,378	0	6,848	0	6,848
36-5234-2426001	Evaluation of the subcellular localizati	9,100	0.18	0	0.00	2,293	0	11,393	0	11,393
36-5234-2438001	Re-purposing anti-histamine Brompheniram	0	0.00	5,206	0.10	1,313	0	6,519	0	6,519
36-5234-2443001	A Single Conical Tube Device for Precisi	28,978	0.58	0	0.00	7,306	0	36,284	0	36,284
36-5235-2002888	A Phase III; Randomized; Double-blind Tr	4,700	0.05	0	0.00	1,185	0	5,885	0	5,885
36-5235-2007888	A Phase 2; Prospective; Randomized; Open	8,126	0.16	0	0.00	2,048	0	10,174	0	10,174
36-5235-2009888	A Single Arm; Open Label; Phase II Study	22,823	0.41	22,476	0.30	11,420	0	56,719	0	56,719
36-5235-2010888	A Study to Evaluate the Safety and Effic	7,480	0.08	0	0.00	1,885	0	9,365	0	9,365
36-5235-2013888	An Open Label Compassionate Use Trial of	7,840	0.16	0	0.00	1,977	0	9,817	0	9,817
36-5235-2014888	A Global Randomized Multicenter Phase 3	2,442	0.05	0	0.00	615	0	3,057	0	3,057
36-5235-2016888	A Multicenter; Pivotal Phase 3 Study of	11,500	0.23	8,235	0.10	4,975	0	24,710	0	24,710
36-5235-2017001	Work Order: A Phase II Study of Pembroli	0	0.00	12,353	0.15	3,113	0	15,466	0	15,466
36-5235-2018888	A Phase 1b/2 Stdy of Selinexor (KPT-330)	0	0.00	28,127	0.30	7,092	0	35,219	0	35,219
36-5235-2186888	An Open-Label; Phase 1 Safety and Phase	0	0.00	19,383	0.21	4,886	0	24,269	0	24,269
36-5235-2206888	A Phase 1 Dose-Escalation and Cohort-Exp	2,830	0.05	0	0.00	713	0	3,543	0	3,543
36-5235-2209888	ULTRA-V: Phase 2 Study to Assess the Eff	6,897	0.06	0	0.00	1,739	0	8,636	0	8,636
36-5235-2220888	A Phase 1; Open-Label; Study of Vorucicl	8,745	0.19	0	0.00	2,206	0	10,951	0	10,951
36-5235-2225888	An Open-Label; Multi-Centre; Phase Ib/II	5,828	0.13	0	0.00	1,470	0	7,298	0	7,298
36-5236-2000888	A Longitudinal Prospective Observational	0	0.00	25,405	0.40	6,404	0	31,809	0	31,809
36-5236-2001888	An observational; non-interventional; st	0	0.00	12,702	0.20	3,203	0	15,905	0	15,905
36-5237-2158016	CFF Center Adult Program	19,242	0.16	4,512	0.10	5,988	0	29,742	0	29,742
36-5237-2271002	RofLumilast orAzithromycin to prevent CO	12,609	0.07	0	0.00	3,179	0	15,788	0	15,788
36-5237-2277888	A Phase 3; Open-label Study Evaluating t	0	0.00	22,364	0.25	5,638	0	28,002	0	28,002
36-5237-2286001	Impact of inhaled swine CAFO dust on COV	0	0.00	28,911	0.53	7,288	0	36,199	0	36,199
36-5237-2290888	A Phase 1/2a randomized; double-blind; t	0	0.00	13,419	0.15	3,383	0	16,802	0	16,802
36-5241-2053005	Investigations in Gout; Hyperuricemia; a	6,089	0.05	10,780	0.20	4,253	0	21,122	0	21,122
36-5241-2064888	A Multicenter; Double-Blind; Randomized;	0	0.00	2,969	0.04	748	0	3,717	0	3,717
36-5241-2065002	Identifying Key Autoantibody adn inflamm	19,827	0.16	0	0.00	4,998	0	24,825	0	24,825
36-5241-2066002	Functional and integrative omics of recu	6,089	0.05	0	0.00	1,536	0	7,625	0	7,625
36-5250-2030001	A Randomized; Double-Blind; Double-Dummy	7,384	0.09	0	0.00	1,861	0	9,245	0	9,245
36-5250-2085001	AtRial Cardiopathy and Antithrombotic Dr	1,825	0.01	0	0.00	460	0	2,285	0	2,285
36-5250-2098888	A PHASE III; MULTICENTER; RANDOMIZED	14,863	0.14	0	0.00	3,748	0	18,611	0	18,611
36-5250-2115001	Deep InSight: Deep Extraction of Driver	19,873	0.27	0	0.00	5,009	0	24,882	0	24,882
36-5250-2127001	Task Order# 1: Platform-Level Site Suppo	8,023	0.16	0	0.00	2,023	0	10,046	0	10,046
36-5250-2128001	Task Order #2: REGIMEN-SPECIFIC APPEN	6,017	0.12	0	0.00	1,518	0	7,535	0	7,535
36-5250-2135001	Novel multimodal assessment of practical	9,623	0.15	26,465	0.58	9,099	0	45,187	0	45,187
36-5250-2136001	Task Order #5: Regimen-Specific Appendix	8,023	0.16	0	0.00	2,023	0	10,046	0	10,046
36-5250-2138001	Determining PINK1 and PRKN enzyme activi	11,845	0.18	20,549	0.50	8,166	0	40,560	0	40,560
36-5250-2139001	Signatures of Cannabis Abuse in NeuroHIV	27,789	0.25	43,086	0.67	17,869	0	88,744	0	88,744
36-5250-2140001	Task Order #6: Zilucoplan; Home Spiromer	6,017	0.12	0	0.00	1,518	0	7,535	0	7,535
36-5250-2146001	Translational Hearing Center	0	0.00	27,573	0.70	6,952	0	34,525	0	34,525
36-5250-2146002	Translational Hearing Center	72,055	1.00	0	0.00	18,165	0	90,220	0	90,220
36-5250-2157001	Elucidating cell type-specific PINK1 and	40,820	0.49	38,522	0.68	20,003	0	99,345	0	99,345
36-5250-2158001	RECOVER initiative adult cohort	0	0.00	86,935	1.75	21,917	0	108,852	0	108,852
36-5260-2020004	Role of Glycosylation in FSH Signaling i	58,891	0.34	0	0.00	14,847	0	73,738	0	73,738
36-5264-2015001	A Phase III; Multi-center; Randomized St	12,810	0.14	0	0.00	3,229	0	16,039	0	16,039
36-5270-2181001	BeaconSensors and Telerehabilitationto A	3,662	0.06	0	0.00	923	0	4,585	0	4,585
36-5270-2186001	Aqueous Humor Dynamic Components that De	20,681	0.32	0	0.00	5,214	0	25,895	0	25,895
36-5270-2191001	Novel Extended Release Glaucoma Therapy	1,993	0.03	0	0.00	503	0	2,496	0	2,496
36-5270-2196001	Microglia and the loss of retinal gangli	16,125	0.16	10,455	0.25	6,701	0	33,281	0	33,281
36-5280-2108005	Brittle Bone Disorders Consortium of the	33,793	0.81	18,652	0.40	13,222	0	65,667	0	65,667

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5280-2111003	Comparative Effectiveness of Pulmonary E	0	0.00	24,797	0.24	6,252	0	31,049	0	31,049
37-5201-4002001	Pediatric Practice Plan -Childrens Hospi	1,026,506	23.30	0	0.00	258,786	0	1,285,292	0	1,285,292
37-5220-1003002	Bmt-Operating	11,216	0.22	0	0.00	2,827	0	14,043	0	14,043
37-5220-4001001	Paustian Inflammatory Bowel Disease Cent	0	0.00	97,335	1.50	24,538	0	121,873	0	121,873
37-5220-9110001	Int Med Prof Svs Fees	100,124	1.00	0	0.00	25,241	0	125,365	0	125,365
37-5220-9310001	Div of DEM Prof Svs Fees	44,500	0.78	40,560	1.00	21,443	0	106,503	0	106,503
37-5220-9710001	Div Of Id Pro Svs Fees	40,000	1.00	77,250	1.00	29,559	0	146,809	0	146,809
37-5220-9810001	Div of Onc Prof Svs Fees	27,000	0.47	0	0.00	6,807	0	33,807	0	33,807
37-5220-9910001	Div Of Pm Prof Svs Fees	70,021	1.48	0	0.00	17,652	0	87,673	0	87,673
37-5224-1006001	Center for Intelligent Health Care	0	0.00	190,281	1.70	47,970	0	238,251	0	238,251
37-5224-1007001	Anderson Chief Start up	37,451	0.20	118,554	1.79	39,329	0	195,334	0	195,334
37-5224-2023001	Division SRF Funding	58,974	1.27	0	0.00	14,868	0	73,842	0	73,842
37-5224-2025001	Artificial Intelligence Research Support	0	0.00	22,221	0.25	5,601	0	27,822	0	27,822
37-5226-2003001	Bly Memorial Research Fund	0	0.00	38,394	0.70	9,679	0	48,073	0	48,073
37-5226-2004001	DEM Section Research	0	0.00	71,378	1.80	17,994	0	89,372	0	89,372
37-5226-2006001	Schulz Research Fund	12,700	0.22	0	0.00	3,202	0	15,902	0	15,902
37-5226-2010001	Transforming Diabetes Care	84,893	1.66	56,250	0.75	35,582	0	176,725	0	176,725
37-5227-1004001	IDX Special Development	23,285	0.18	0	0.00	5,870	0	29,155	0	29,155
37-5228-1005001	Dr. Steven Fund	58,300	1.29	78,195	1.31	34,412	0	170,907	0	170,907
37-5228-3004001	EngAge Wellness EIM	0	0.00	1,355	0.03	341	0	1,696	0	1,696
37-5228-3005001	EngAge Wellness Evidence-Based Prog	0	0.00	1,355	0.03	341	0	1,696	0	1,696
37-5228-4001001	Richard Brooke & Dorothy B Davis Fund	24,184	0.36	0	0.00	6,096	0	30,280	0	30,280
37-5228-4003001	Dr. Welsh Fund	77,452	1.71	0	0.00	19,526	0	96,978	0	96,978
37-5229-2005001	Clinical Research Development Fund	90,836	1.14	0	0.00	22,900	0	113,736	0	113,736
37-5229-4008001	P. Mannon Start Up	0	0.00	314,224	5.00	79,218	0	393,442	0	393,442
37-5231-9510001	IM Hospital Medicine Prof Svc Fees	53,167	0.46	0	0.00	13,404	0	66,571	0	66,571
37-5232-1014001	Florescu Development	0	0.00	143,184	1.65	36,097	0	179,281	0	179,281
37-5232-2001002	Payroll - Holding Account	0	0.00	38,768	0.67	9,774	0	48,542	0	48,542
37-5232-2002001	Rupp Research Fund	0	0.00	8,319	0.10	2,097	0	10,416	0	10,416
37-5232-3008001	RW Part D Program income	0	0.00	77,801	1.09	19,614	0	97,415	0	97,415
37-5232-3009001	RW Part C Program Income	0	0.00	146,305	2.13	36,884	0	183,189	0	183,189
37-5234-2032001	Hematologic Malignancy Research Fund	157,287	2.85	7,191	0.15	41,466	0	205,944	0	205,944
37-5234-2037001	Neuro-Oncology Pre-clinical Animal Model	60,002	1.00	0	0.00	15,126	0	75,128	0	75,128
37-5234-2049001	Al-Kadhimi Research Support	0	0.00	49,440	1.00	12,464	0	61,904	0	61,904
37-5234-2061001	Apar Ganti Research Dev Fund	38,195	0.50	13,879	0.20	13,128	0	65,202	0	65,202
37-5234-2066001	Shonka Glioma Study	6,907	0.07	0	0.00	1,741	0	8,648	0	8,648
37-5236-4000001	Allergy Division Chief Discretionary	0	0.00	27,206	0.42	6,859	0	34,065	0	34,065
37-5237-2003001	Advanced Stage Lung Disease Rsch Fund	0	0.00	70,503	1.00	17,774	0	88,277	0	88,277
37-5237-2004001	Bailey Pulm Research	20,000	0.24	0	0.00	5,042	0	25,042	0	25,042
37-5237-2013001	Rennard Research	25,517	0.13	0	0.00	6,434	0	31,951	0	31,951
37-5237-2028001	Lung Cell Core Facility	0	0.00	5,455	0.10	1,375	0	6,830	0	6,830
37-5237-2035001	Sadikot Research	0	0.00	51,500	1.00	12,984	0	64,484	0	64,484
37-5240-9110001	Nephrology SRF	0	0.00	25,235	0.50	6,361	0	31,596	0	31,596
37-5241-1002001	Rheumatology Pro Svcs Fees	37,000	0.82	24,440	0.49	15,490	0	76,930	0	76,930
37-5241-2001001	Rheumatoid Arthritis Inv Network	15,263	0.34	24,674	0.30	10,068	0	50,005	0	50,005
37-5241-2004001	NE Arthritis Outcomes Research Center Fu	47,415	0.41	157,285	2.05	51,606	0	256,306	0	256,306
37-5241-2013001	Arthritis Rsch Fund	0	0.00	16,944	0.33	4,271	0	21,215	0	21,215
37-5241-2020001	National Data Bank for Rheumatic Disease	71,485	0.00	0	0.00	18,021	0	89,506	0	89,506
37-5250-2004003	Fox Rsch Dev	0	0.00	57,868	1.00	14,589	0	72,457	0	72,457
37-5250-2022001	PTSD Research Fund	138,165	1.27	206,959	2.99	87,007	0	432,131	0	432,131
37-5260-1001001	OB/Gyn Development Fund	20,000	0.17	0	0.00	5,042	0	25,042	0	25,042

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5260-3000001	CSP - Drucker	47,045	1.00	0	0.00	11,860	0	58,905	0	58,905
37-5261-2001001	Leland & Dorothy Olson Ctr Women's Hlth	0	0.00	30,000	0.50	7,563	0	37,563	0	37,563
37-5261-2001011	Olson Center/Womens Health Res Ctr	0	0.00	157,850	2.85	39,795	0	197,645	0	197,645
37-5261-2001012	Olson Center/Research Director - Davis	39,789	0.17	26,925	0.50	16,820	0	83,534	0	83,534
37-5261-2001014	Psych Services & Education	10,229	0.07	0	0.00	2,578	0	12,807	0	12,807
37-5261-2001015	Ob/Gyn Research Administrator	0	0.00	74,603	1.00	18,808	0	93,411	0	93,411
37-5261-2001016	Ob/Gyn Instructional Designer	75,272	1.00	0	0.00	18,976	0	94,248	0	94,248
37-5261-2001017	Ob/GYN MD Faculty	25,000	0.21	0	0.00	6,303	0	31,303	0	31,303
37-5270-2009001	UCLA Foundation-Lincy Roll Over	0	0.00	6,230	0.13	1,570	0	7,800	0	7,800
37-5270-2015001	Toris Residuals	21,928	0.34	50,172	1.00	18,176	0	90,276	0	90,276
37-5270-3004001	Low Vision Salary Account	82,038	1.56	0	0.00	20,683	0	102,721	0	102,721
37-5270-4001001	Retina & Uveitis Fellows	45,100	1.00	0	0.00	11,369	0	56,469	0	56,469
37-5270-9110001	CSP Shortfall	102,300	2.00	2,518	0.05	26,426	0	131,244	0	131,244
37-5280-2010001	Hixson Sub-Fund Orthopaedic Research	278,738	4.86	50,000	0.23	82,877	0	411,615	0	411,615
37-5280-2014001	Chapin Memorial Fund	15,000	0.06	0	0.00	3,782	0	18,782	0	18,782
37-5280-3002001	Clinical Shortfall	287,768	4.20	0	0.00	72,548	0	360,316	0	360,316
37-5290-2006001	Resident Development Fund	15,450	0.16	0	0.00	3,894	0	19,344	0	19,344
37-5290-9610001	ENT Peds Short fall	45,200	1.00	9,827	0.17	13,872	0	68,899	0	68,899
	TOTAL	**4,739,427**	**77.94**	**4,778,939**	**70.92**	**2,399,617**	**0**	**11,917,983**	**0**	**11,917,983**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5220-0302	Engage Wellness Prg	0	0.00	171,965	4.02	47,996	0	219,961	0	219,961
33-5225-0001	CTO Heart & Vascular	0	0.00	528,355	9.25	147,465	0	675,820	0	675,820
33-5226-0001	Pancreatic Study Fee	0	0.00	1,603	0.02	448	0	2,051	0	2,051
33-5235-0001	Clinical Trail Ofc FPBCC	0	0.00	885,630	14.61	247,183	0	1,132,813	0	1,132,813
33-5250-1000	CAMRI Core	17,298	0.14	57,615	0.70	20,908	0	95,821	0	95,821
	TOTAL	**17,298**	**0.14**	**1,645,168**	**28.60**	**464,000**	**0**	**2,126,466**	**0**	**2,126,466**
	SUB PROGRAM TOTAL	**17,418,125**	**226**	**14,888,934**	**238**	**7,907,626**	**0**	**40,214,685**	**0**	**40,214,685**

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5301-0001	Pathology/Microbiology	972,560	9.03	1,114,767	16.05	649,580	0	2,736,907	0	2,736,907
31-5310-0000	Pediatrics-Pediatrics Administration	2,468,114	43.01	85,063	1.23	608,770	0	3,161,947	0	3,161,947
31-5310-3108	COSTSHARING/ 36-7215-2017-001	55,600	1.00	0	0.00	16,903	0	72,503	0	72,503
31-5310-3196	COSTSHARING/ 36-0115-1005-009	11,141	0.26	0	0.00	3,386	0	14,527	0	14,527
31-5315-0001	Perinatal Qual Impro	0	0.00	78,734	0.80	23,935	0	102,669	0	102,669
31-5321-0001	Metabolic Formula	100,614	1.07	2,185	0.02	31,250	0	134,049	0	134,049
31-5330-0001	Psychiatry Instruction	1,473,912	16.96	518,670	6.72	407,500	0	2,400,082	0	2,400,082
31-5330-0110	Behavioral Health Trainees	0	0.00	2,561,056	6.00	653,508	0	3,214,564	100,130	3,314,694
31-5330-0120	BHECN Telehealth	0	0.00	0	0.00	0	0	0	50,000	50,000
31-5330-0130	BHECN Research and Reports	0	0.00	0	0.00	0	0	0	88,054	88,054
31-5330-0140	BHECN Learning Collaboratives	0	0.00	133,006	0.33	0	0	133,006	107,051	240,057
31-5330-0150	Community Sites and Partner Participatio	0	0.00	85,727	0.85	22,152	0	107,879	56,848	164,727
31-5330-0170	BHECN Infrastructure	34,474	1.81	213,257	3.11	91,687	0	339,418	92,145	431,563

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5330-0190	LB242 BhvHlth-Corrections	57,534	0.28	77,086	0.69	19,178	0	153,798	264,747	418,545
31-5330-0199	BHECN PY Carryforward	4,692	0.10	0	0.00	1,427	0	6,119	0	6,119
31-5330-0200	LB901 PSYCH INTERNS	50,390	0.00	208,655	0.00	0	0	259,045	22,500	281,545
31-5340-0001	Radiation Oncology - Instruction	133,122	0.68	10,000	0.00	20,085	0	163,207	0	163,207
31-5350-0001	Radiology Instruction	517,689	4.26	350,607	5.36	220,595	0	1,088,891	0	1,088,891
31-5360-0001	Surgery Instruction	1,413,823	16.75	1,415,843	18.32	713,486	0	3,543,152	0	3,543,152
31-5370-0001	Emergency Medicine	1,011,603	10.03	135,815	0.85	219,880	0	1,367,298	0	1,367,298
31-5385-0001	Neurosurgery	97,472	0.25	49,891	0.75	18,517	0	165,880	0	165,880
31-5390-0001	Physical Med & Rehab	4,166	0.05	25,656	0.59	1,267	0	31,089	0	31,089
31-5395-0001	Dermatology	83,385	0.21	-219	0.00	0	0	83,166	0	83,166
	TOTAL	**8,490,291**	**105.73**	**7,065,799**	**61.66**	**3,723,106**	**0**	**19,279,196**	**781,475**	**20,060,671**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5301-2000101	Mobile Health-Targeted SARS-CoV-2 Testin	39,950	0.20	80,861	1.00	28,041	0	148,852	0	148,852
34-5301-2081001	Polarized Chlamydial Cell Division in th	56,912	0.42	97,216	2.00	35,773	0	189,901	0	189,901
34-5301-2082001	Role of Arginine Catabolic Pathways in M	89,629	0.90	40,179	0.80	30,130	0	159,938	0	159,938
34-5301-2085101	Targeting CXCR2 axis in Pancreatic Cance	27,681	0.18	50,000	1.00	18,030	0	95,711	0	95,711
34-5301-2089001	Immune mechanisms that promote S. aureus	33,877	0.18	29,497	0.50	14,708	0	78,082	0	78,082
34-5301-2090001	The Role of PGC1beta & ERRalpha as novel	39,093	0.56	0	0.00	9,073	0	48,166	0	48,166
34-5301-2095113	Staphylococcal Biofilm Bio Core B	11,761	0.16	47,850	0.50	13,835	0	73,446	0	73,446
34-5301-2095213	Staphylococcal Biofilm Admin Core C	43,012	0.12	44,460	0.95	20,303	0	107,775	0	107,775
34-5301-2095313	Staphylococcal Biofilm Project 1	50,925	0.29	46,083	0.86	22,515	0	119,523	0	119,523
34-5301-2095413	Staphylococcal Biofilm Project 2	119,595	1.24	47,850	0.50	38,865	0	206,310	0	206,310
34-5301-2095513	Staphylococcal Biofilm Project 3 U of CO	10,185	0.05	10,019	0.20	4,689	0	24,893	0	24,893
34-5301-2095613	Staphylococcal Biofilm Project 4	50,131	0.29	110,989	1.70	37,396	0	198,516	0	198,516
34-5301-2095713	Staphylococcal Biofilm Bio Core A	66,076	0.81	0	0.00	15,337	0	81,413	0	81,413
34-5301-2096105	Molecular diagnostic and prognostic sign	15,747	0.10	40,483	0.63	13,051	0	69,281	0	69,281
34-5301-2097101	Regulatory role of tandem tryptophan con	77,852	0.85	0	0.00	18,070	0	95,922	0	95,922
34-5301-2097201	Regulatory role of tandem tryptophan con	11,377	0.08	50,092	1.00	14,267	0	75,736	0	75,736
34-5301-2097301	Regulatory role of tandem tryptophan con	11,813	0.08	41,724	1.00	12,427	0	65,964	0	65,964
34-5301-2098001	Chlamydial invasion of non-phagocytic ce	21,807	0.26	37,613	1.00	13,791	0	73,211	0	73,211
34-5301-2099001	Coxiella manipulation of cholesterol in	45,480	0.33	20,600	0.50	15,337	0	81,417	0	81,417
34-5301-2100001	T cell-innate immune crosstalk regulates	37,481	0.22	79,589	1.50	27,172	0	144,242	0	144,242
34-5301-2201001	Novel Janus-type Antimicrobial Dressings	42,165	0.30	90,648	2.00	30,826	0	163,639	0	163,639
34-5301-2202001	Role of the Clp Protease Systems in the	0	0.00	50,092	1.00	11,626	0	61,718	0	61,718
34-5301-2203001	Intracellular IL-17 signaling during Cox	50,429	0.60	48,285	1.00	22,912	0	121,626	0	121,626
34-5301-2204101	Cooperative role of TET2 & IDH2 mutation	27,403	0.19	37,257	0.58	15,008	0	79,668	0	79,668
34-5301-2208101	Pre-analytical variables of bioanalytes	27,606	0.19	25,914	0.40	12,422	0	65,942	0	65,942
34-5301-2209001	Nebraska Center for Nanomedicine (Phase	0	0.00	6,601	0.11	1,533	0	8,134	0	8,134
34-5301-2210101	Mechanisms of staphylococcal skin coloni	40,740	0.27	0	0.00	9,457	0	50,197	0	50,197
34-5301-3003001	National Infection Control Strengthening	96,368	1.14	23,331	0.22	27,783	0	147,482	0	147,482
34-5311-3019008	Partnership for Urban MCH Leadership Com	87,500	0.85	289,848	4.26	87,584	0	464,932	0	464,932
34-5311-3020005	Assuring Comprehensive Prevention and Tr	47,943	0.33	248,734	3.57	68,861	0	365,538	0	365,538
34-5319-2014002	Nebraska Pediatric Clinical Trials Unit	22,470	0.38	85,686	1.17	25,102	0	133,258	0	133,258
34-5319-2015001	The Role of Complement in Cerebrospinal	45,300	1.00	11,653	0.25	13,219	0	70,172	0	70,172
34-5321-2004001	Defining ichthyosis in Sjogren-Larsson s	47,111	0.39	31,975	0.50	18,356	0	97,442	0	97,442
34-5327-2000101	Mobile Health-Targeted SARS-CoV-2 Testin	58,296	0.73	41,338	0.60	23,126	0	122,760	0	122,760
34-5330-1002001	Behavioral Health Workforce Education an	0	0.00	15,983	0.30	3,710	0	19,693	0	19,693

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5330-2000201	Dose-Response Relationship and Pharmacok	65,445	1.16	132,018	2.36	45,831	0	243,294	0	243,294
34-5340-2006001	PR55-alpha controlled PP2A in the regula	88,227	1.42	38,400	1.00	29,391	0	156,018	0	156,018
34-5340-2007001	Radiation Oncology	10,186	0.10	0	0.00	2,365	0	12,551	0	12,551
34-5350-2027020	CHAIN - Biophysical Core - Sub	26,126	0.31	0	0.00	6,063	0	32,189	0	32,189
34-5350-2028004	Nebraska Center for Nanomed - Core 2	95,343	1.06	20,277	0.42	26,837	0	142,457	0	142,457
34-5350-2029001	CNS HIV Theranostics Based on Intrinsic	51,731	0.60	0	0.00	12,008	0	63,739	0	63,739
34-5360-2077005	Uncovering pathogenic anti-bacterial def	77,080	0.33	88,269	1.56	38,378	0	203,727	0	203,727
34-5360-2080101	Effect of cell-based therapies on functi	78,995	0.94	52,864	1.00	30,605	0	162,464	0	162,464
34-5360-2080201	Effect of cell-based therapies on functi	30,774	0.34	4,417	0.05	8,168	0	43,359	0	43,359
34-5360-2081001	CMV responses in autoantibody positive s	101,538	0.66	82,367	1.46	42,685	0	226,590	0	226,590
34-5360-2081101	CMV responses in autoantibody positive s	4,933	0.02	33,225	0.63	8,858	0	47,016	0	47,016
34-5360-2083005	Nanofiber-based Delivery of Combined Imm	40,731	0.51	10,468	0.21	11,883	0	63,082	0	63,082
34-5360-2201101	Novel Janus-type Antimicrobial Dressings	49,395	0.13	100,689	2.00	34,835	0	184,919	0	184,919
34-5360-2202101	A Hydrogel Ionic Circuit-Based Electrica	9,972	0.11	25,853	0.51	8,316	0	44,141	0	44,141
34-5360-2203001	Nebraska Center for Nanomedicine (Phase	0	0.00	24,729	0.49	5,740	0	30,469	0	30,469
34-5370-2002001	Mechanisms of cardiac sympathetic hypera	43,686	0.44	0	0.00	10,140	0	53,826	0	53,826
34-5370-2003001	Potential therapies to improve ventricul	63,632	0.57	24,197	0.40	20,386	0	108,215	0	108,215
34-5385-2100002	Adaptive Neurostimulation to Restore Sle	190,947	2.33	22,145	0.50	49,459	0	262,551	0	262,551
	TOTAL	**2,482,456**	**24.70**	**2,542,368**	**44.18**	**1,166,283**	**0**	**6,191,107**	**0**	**6,191,107**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5301-2019001	CAREER: Effects of Reductive Evolution o	11,377	0.08	0	0.00	2,640	0	14,017	0	14,017
35-5301-2202001	SARS-CoV-2 Viral Evolution and Spread wi	42,433	0.08	146,821	2.50	43,926	0	233,180	0	233,180
35-5301-2205001	Therapeutic Targeting of Nox2 to target	31,748	0.26	16,969	0.30	11,308	0	60,025	0	60,025
35-5301-2210001	IPA for Abenaya Muralidharan (Lung Innat	0	0.00	23,790	0.48	5,522	0	29,312	0	29,312
35-5301-2211001	Elucidating the malaria unfolded protein	29,144	0.29	0	0.00	6,765	0	35,909	0	35,909
35-5340-2004001	Effective oral benzimidazole carbamates	23,141	0.29	38,522	1.00	14,313	0	75,976	0	75,976
35-5360-2014001	PR191264 Injectable; Shape-recoverable a	60,764	0.00	127,746	2.79	43,754	0	232,264	0	232,264
35-5360-2015001	PR191264P1 Injectable; Shape-Recoverable	103,762	1.43	0	0.00	24,085	0	127,847	0	127,847
	TOTAL	**302,369**	**2.43**	**353,848**	**7.07**	**152,313**	**0**	**808,530**	**0**	**808,530**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5301-2127019	Bioterrorism Laboratory Services Agreeme	36,891	0.28	285,739	4.40	81,337	0	403,967	0	403,967
36-5301-2357001	Clinical Effectiveness of Conventional V	0	0.00	52,530	1.00	13,244	0	65,774	0	65,774
36-5301-2374004	Molecular Pathogenesis and genetic etiol	39,978	0.28	25,914	0.40	16,611	0	82,503	0	82,503
36-5301-2381001	Reprogramming the Immune-BME for Improvi	26,249	0.19	37,559	0.64	16,086	0	79,894	0	79,894
36-5301-2385001	Medical Countermeasure Drug Discovery an	11,071	0.06	0	0.00	2,792	0	13,863	0	13,863
36-5301-2399001	Environmental Sampling for COVID-19	37,935	0.20	51,393	0.66	22,520	0	111,848	0	111,848
36-5301-2413001	Intrinsic Factors Impacting Viral Aeroso	37,935	0.20	0	0.00	9,564	0	47,499	0	47,499
36-5301-2414001	Coxiella manipulation of IL-17 intracell	0	0.00	61,800	1.00	15,580	0	77,380	0	77,380
36-5301-2416001	Measurement of the Optimal Growth Condit	555	0.01	1,557	0.02	532	0	2,644	0	2,644
36-5301-2418001	Understanding the balance between stimul	0	0.00	26,302	0.53	6,631	0	32,933	0	32,933
36-5301-2419001	Measurement of the Optimal Growth Condit	18,661	0.10	1,557	0.02	5,097	0	25,315	0	25,315
36-5301-2423001	UNMC Support to NSRI for Preliminary DAR	13,245	0.10	125,000	1.00	34,853	0	173,098	0	173,098
36-5301-2424001	Impact of COVID-19 on AD occurrence: A b	19,975	0.10	35,175	0.50	13,903	0	69,053	0	69,053
36-5301-2425001	Coxiella-mediated regulation of lipid dr	0	0.00	56,712	1.00	14,297	0	71,009	0	71,009

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5301-2426001	Preserving Cognitive Resilience: A Birac	13,905	0.23	0	0.00	3,505	0	17,410	0	17,410
36-5301-2427001	DEFENSEWERX-ICWERX Biosurveillance R	73,588	0.40	22,993	0.35	24,348	0	120,929	0	120,929
36-5301-2428001	Potential for Accidental Laboratory Expo	55,923	0.30	7,787	0.10	16,061	0	79,771	0	79,771
36-5301-2429001	COVID-19 Electronic Health Data Initiati	4,202	0.05	0	0.00	1,059	0	5,261	0	5,261
36-5301-2431001	The RECOVER Post-Acute Sequelae of SARS-	30,796	0.37	0	0.00	7,764	0	38,560	0	38,560
36-5301-3202101	Expanded Testing Capacity for COVID-19/S	68,122	0.53	319,062	4.80	97,610	0	484,794	0	484,794
36-5301-3202601	Expanded Testing Capacity for COVID-19/S	87,587	0.67	112,017	1.25	50,321	0	249,925	0	249,925
36-5301-3204001	NPHL/DHHS Lab Services / Special Pathoge	47,334	0.26	136,859	1.85	46,436	0	230,629	0	230,629
36-5311-2010001	CHMC Research Support Award	51,266	0.47	0	0.00	12,925	0	64,191	0	64,191
36-5311-2011001	Data Coordinating and Operations Center	52,149	0.65	30,317	0.50	20,790	0	103,256	0	103,256
36-5311-3021005	Georgetown: Strengthen the Evidence for	0	0.00	36,622	0.42	9,233	0	45,855	0	45,855
36-5311-3024004	ACOG AIM Program Support	2,905	0.02	7,306	0.10	2,573	0	12,784	0	12,784
36-5311-3025001	BEST Cities - Kellogg Application	21,691	0.23	124,266	1.77	36,796	0	182,753	0	182,753
36-5311-3029002	St. Louis University Subcontract - MCHB	7,264	0.05	25,634	0.51	8,294	0	41,192	0	41,192
36-5311-3030001	Maternal and child health conference and	28,399	0.26	188,061	2.38	54,570	0	271,030	0	271,030
36-5313-3007008	Heartland Sickle Cell Disease Network	17,440	0.15	8,207	0.11	6,467	0	32,114	0	32,114
36-5313-3008025	Nebraska Regional Hemophilia Treatment C	0	0.00	4,740	0.10	1,195	0	5,935	0	5,935
36-5314-2015888	A Phase 3; Open-Label; Multicenter Study	2,834	0.06	0	0.00	713	0	3,547	0	3,547
36-5315-2015001	Health's Early Roots & Origins (HERO)	0	0.00	26,864	0.35	6,773	0	33,637	0	33,637
36-5315-2017001	Clinical factors in aminoglycoside-induc	0	0.00	21,881	0.40	5,517	0	27,398	0	27,398
36-5315-3001001	Nebraska Perinatal Quality Improvement C	0	0.00	20,146	0.20	5,079	0	25,225	0	25,225
36-5316-2039013	Therapeutics Development Center Award	19,762	0.30	54,907	0.73	18,825	0	93,494	0	93,494
36-5316-2069003	Genetic Markers for Susceptibility or Re	0	0.00	11,784	0.17	2,971	0	14,755	0	14,755
36-5316-2071001	Data Coordinating and Operations Center	35,513	0.78	0	0.00	8,954	0	44,467	0	44,467
36-5319-2052001	Combatting AntiMicrobial Resistance in A	15,727	0.12	0	0.00	3,965	0	19,692	0	19,692
36-5321-2021888	A Phase 3 Randomized; Double-Blind; Vehi	2,309	0.01	0	0.00	582	0	2,891	0	2,891
36-5321-2023001	Genomic Answers for Kids Repository	53,266	0.58	100,448	1.40	38,753	0	192,467	0	192,467
36-5327-2007002	ISPCTN Leadership Committee Member - Dat	9,652	0.21	0	0.00	2,433	0	12,085	0	12,085
36-5330-1006001	Addiction Medicine Fellowship	46,200	1.00	3,077	0.04	12,423	0	61,700	0	61,700
36-5330-1006002	Addiction Medicine Fellowship	25,536	0.55	908	0.02	6,666	0	33,110	0	33,110
36-5330-2147001	Empower Neuromodulation System; a home-u	13,769	0.33	27,880	0.87	10,501	0	52,150	0	52,150
36-5330-3006003	Project Echo	566	0.00	2,415	0.04	751	0	3,732	0	3,732
36-5340-2035001	Member Institution Clinical Trial Fixed	0	0.00	2,846	0.05	718	0	3,564	0	3,564
36-5340-2039001	ASSOCIATING ADIPONECTIN SIGNALING \	0	0.00	5,480	0.08	1,381	0	6,861	0	6,861
36-5340-2040888	Phase I/II Study to Test the Immunostimu	1,283	0.01	48,494	1.00	12,549	0	62,326	0	62,326
36-5350-2038003	The influence of 3D printed prostheses o	3,870	0.02	0	0.00	976	0	4,846	0	4,846
36-5360-2237001	Mechanisms of HMGB1 Release from Ischemi	4,854	0.05	10,109	0.18	3,772	0	18,735	0	18,735
36-5360-2239003	Gene Regulation as a Foundation for Auto	0	0.00	24,348	0.45	6,138	0	30,486	0	30,486
36-5360-2240888	Efficacy And Safety Evaluation of Glepag	0	0.00	52,182	0.70	13,154	0	65,336	0	65,336
36-5360-2249888	A Double-Blinded Phase 3 Extension Trial	0	0.00	27,646	0.40	6,970	0	34,616	0	34,616
36-5360-2255003	Effects of aortic compliance and Windkes	62,475	0.74	0	0.00	15,750	0	78,225	0	78,225
36-5360-2259002	Optimized Stents for the femoropopliteal	14,043	0.15	0	0.00	3,541	0	17,584	0	17,584
36-5360-2263001	Peritoneal Oxygen Delivery For The Treat	18,095	0.27	23,935	0.47	10,597	0	52,627	0	52,627
36-5360-2270001	Autophagy in Peripheral Artery Disease:	31,356	0.61	0	0.00	7,905	0	39,261	0	39,261
36-5360-2271888	A multicenter; double-blinded; randomize	0	0.00	19,467	0.30	4,907	0	24,374	0	24,374
36-5360-2280001	Increasing Latinx Breast Cancer Clinical	4,875	0.11	0	0.00	1,230	0	6,105	0	6,105
36-5360-2281888	A 104-Week; Multicenter; Single-Arm; Lon	0	0.00	22,001	0.30	5,546	0	27,547	0	27,547
36-5360-2283888	Living with short bowel syndrome (SBS):	0	0.00	34,786	0.58	8,770	0	43,556	0	43,556
36-5360-2285001	3D Nanofiber Scaffolds for Effective Cra	0	0.00	49,846	1.00	12,566	0	62,412	0	62,412
36-5360-2286001	Electrospun Nerve Conduit and Expanded E	13,517	0.17	0	0.00	3,409	0	16,926	0	16,926
36-5360-2291001	Autophagy in Peripheral Artery Disease:	3,855	0.08	0	0.00	972	0	4,827	0	4,827

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5360-2293001	Heterogeneity of Satellite Cell Populati	13,302	0.15	0	0.00	3,354	0	16,656	0	16,656
36-5360-3007001	Encompass Omaha: A Hospital Based Violen	0	0.00	3,448	0.05	869	0	4,317	0	4,317
36-5370-2026002	COVID-19 Electronic Health Date Initiati	0	0.00	29,417	0.40	7,416	0	36,833	0	36,833
36-5370-2027001	Cardiac postganglionic sympathetic neuro	31,362	0.52	24,197	0.40	14,007	0	69,566	0	69,566
36-5370-2029001	NECTAR - Novel Experimental COVID Therap	6,643	0.08	26,715	0.30	8,409	0	41,767	0	41,767
36-5370-2090001	IDeA-CTRs Ensuring the Inclusion of Unde	29,417	0.35	56,406	0.77	21,637	0	107,460	0	107,460
36-5370-2093001	Influence of Cooling duration of Efficac	2,368	0.03	15,445	0.18	4,491	0	22,304	0	22,304
36-5370-2094001	Hyperbaric Oxygen Brain Injury Treatment	1,993	0.02	10,749	0.12	3,213	0	15,955	0	15,955
36-5385-2001002	Creation of state of wakefulness/sleep m	54,000	0.90	57,000	1.00	27,984	0	138,984	0	138,984
36-5385-2002001	DBS Electrode Switching Patterns for Tre	0	0.00	10,630	0.24	2,680	0	13,310	0	13,310
36-5385-2003888	A Phase 2; Randomized; Double-blind; Pla	0	0.00	3,100	0.07	781	0	3,881	0	3,881
36-5385-2004001	The Canadian-American Spinal Cord Perfus	12,000	0.20	6,644	0.15	4,700	0	23,344	0	23,344
36-5385-2005001	Glioma Connectome Project	12,419	0.08	6,072	0.10	4,662	0	23,153	0	23,153
36-5385-2006001	Characterizing High Frequency Oscillatio	18,405	0.00	0	0.00	4,639	0	23,044	0	23,044
37-5301-1004008	Unexpended - Cohen; Samuel	20,614	0.10	4,019	0.09	6,210	0	30,843	0	30,843
37-5301-1004011	Unexpended - Bridge; Julia	12,396	0.10	0	0.00	3,125	0	15,521	0	15,521
37-5301-1004038	Program Development - Bayles; Kenneth	56,343	0.75	42,701	0.65	24,970	0	124,014	0	124,014
37-5301-1004069	Program Development - Greiner; Timothy	0	0.00	10,811	0.23	2,725	0	13,536	0	13,536
37-5301-1004079	Program Development # Santarpia; Joshua	0	0.00	64,234	1.00	16,193	0	80,427	0	80,427
37-5301-1004086	Program Development - Larson; Marilynn	0	0.00	26,880	0.70	6,777	0	33,657	0	33,657
37-5301-1004092	Program Development - Fey; Paul	0	0.00	29,422	0.60	7,417	0	36,839	0	36,839
37-5301-1004122	Program Development - Gilk; Stacey	0	0.00	27,685	0.50	6,979	0	34,664	0	34,664
37-5301-2005093	Research Development - Kielian; Tammy	0	0.00	7,880	0.10	1,987	0	9,867	0	9,867
37-5301-2011001	Novel Mechanisms of Epigenetic Regulatio	0	0.00	11,252	0.20	2,836	0	14,088	0	14,088
37-5301-3001001	State Lab	0	0.00	88,649	1.00	22,349	0	110,998	0	110,998
37-5301-9001001	Regional Pathology Services	100,303	1.33	2,033,045	41.60	537,826	0	2,671,174	0	2,671,174
37-5301-9001002	Reg Path Svcs - Lakeside Plz	0	0.00	78,000	2.00	19,664	0	97,664	0	97,664
37-5301-9001004	RPS - Marketing	0	0.00	275,181	3.00	69,374	0	344,555	0	344,555
37-5301-9001005	RPS - Client Services	0	0.00	673,586	8.00	169,813	0	843,399	0	843,399
37-5301-9001006	RPS - Billing	0	0.00	687,886	15.00	173,418	0	861,304	0	861,304
37-5301-9110001	Pathology Prof Scs Fees	315,981	4.03	0	0.00	79,660	0	395,641	0	395,641
37-5305-2000001	Department Development	52,266	0.00	0	0.00	13,177	0	65,443	0	65,443
37-5305-2000033	Huang Development	541	0.01	0	0.00	137	0	678	0	678
37-5305-2000044	Wang Development	0	0.00	24,923	0.50	6,283	0	31,206	0	31,206
37-5305-2013001	JNIP (Journal of Neuroimmune Pharmacolog	0	0.00	11,557	0.20	2,914	0	14,471	0	14,471
37-5310-1100010	Admin Academic	0	0.00	1,095,019	14.98	276,059	0	1,371,078	0	1,371,078
37-5310-1100100	Graduate Medical Education	354,246	6.16	127,105	2.00	121,350	0	602,701	0	602,701
37-5310-1100140	Global Health Program	0	0.00	26,584	0.50	6,702	0	33,286	0	33,286
37-5310-1100230	Cardiology Fellowship	45,600	1.00	29,527	0.50	18,940	0	94,067	0	94,067
37-5310-1100250	Critical Care Fellowship	42,979	1.00	26,958	0.45	17,631	0	87,568	0	87,568
37-5310-1100260	Emer Med Fellowship	28,898	0.64	14,763	0.25	11,007	0	54,668	0	54,668
37-5310-1100280	GI/Hep Fellowship	73,157	0.51	39,684	0.70	28,449	0	141,290	0	141,290
37-5310-1100290	Hem/Onc Fellowship	34,777	0.77	12,195	0.20	11,843	0	58,815	0	58,815
37-5310-1100300	Hospitalist Fellowship	71,932	1.06	23,667	0.40	24,101	0	119,700	0	119,700
37-5310-1100310	ID Fellowship	44,407	1.07	12,196	0.20	14,270	0	70,873	0	70,873
37-5310-1100330	Neonatology Fellowship	49,762	1.09	12,195	0.20	15,619	0	77,576	0	77,576
37-5310-1100370	Pulmonology Fellowship	66,604	0.74	12,197	0.20	19,866	0	98,667	0	98,667
37-5310-1100410	Developmental Peds Fellowship	0	0.00	17,007	0.30	4,287	0	21,294	0	21,294
37-5310-1100910	Ophthalmology Fellowship	0	0.00	2,880	0.05	727	0	3,607	0	3,607
37-5310-2003001	Pediatric Research	0	0.00	18,518	0.21	4,670	0	23,188	0	23,188
37-5310-4003010	Admin - CSF	0	0.00	6,760	0.09	1,705	0	8,465	0	8,465

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5310-4003020	Allergy CSF	30,586	0.72	0	0.00	7,710	0	38,296	0	38,296
37-5310-4003030	Cardiology CSF	918,879	17.53	281,013	3.00	302,497	0	1,502,389	0	1,502,389
37-5310-4003040	Child Abuse - CSF	24,380	0.55	0	0.00	6,146	0	30,526	0	30,526
37-5310-4003050	Critical Care - CSF	580,316	12.71	0	0.00	146,300	0	726,616	0	726,616
37-5310-4003060	Emergency Medicince - CSF	623,629	13.29	0	0.00	157,220	0	780,849	0	780,849
37-5310-4003070	Endocrinology - CSF	188,694	3.50	213,093	2.00	101,292	0	503,079	0	503,079
37-5310-4003080	GI - CSF	318,013	5.82	0	0.00	80,173	0	398,186	0	398,186
37-5310-4003100	General Plattsmouth - CSF	134,393	1.72	0	0.00	33,881	0	168,274	0	168,274
37-5310-4003105	General Kearney - CSF	248,255	5.48	0	0.00	62,585	0	310,840	0	310,840
37-5310-4003110	General Peds - CSF	281,877	3.08	0	0.00	71,063	0	352,940	0	352,940
37-5310-4003120	Hem / Onc - CSF	347,571	4.62	0	0.00	87,625	0	435,196	0	435,196
37-5310-4003130	Hospitalist - CSF	793,929	16.07	0	0.00	200,152	0	994,081	0	994,081
37-5310-4003140	ID - CSF	191,975	2.40	20,000	0.00	53,440	0	265,415	0	265,415
37-5310-4003160	Neonatology - CSF	388,162	6.37	0	0.00	97,856	0	486,018	0	486,018
37-5310-4003170	Nephrology - CSF	224,653	2.70	0	0.00	56,637	0	281,290	0	281,290
37-5310-4003180	Neurology - CSF	96,018	2.09	0	0.00	24,207	0	120,225	0	120,225
37-5310-4003190	Palliative Care - CSF	27,150	0.60	0	0.00	6,845	0	33,995	0	33,995
37-5310-4003200	Pulmonology - CSF	196,814	3.14	0	0.00	49,618	0	246,432	0	246,432
37-5310-4003210	Rheumatology - CSF	90,300	2.00	0	0.00	22,765	0	113,065	0	113,065
37-5310-4003220	Sports Medicine - CSF	64,030	1.42	0	0.00	16,143	0	80,173	0	80,173
37-5310-4003230	Urgent Care - CSF	115,136	2.60	0	0.00	29,026	0	144,162	0	144,162
37-5310-4003240	Developmental Peds - CSF	0	0.00	112,455	1.00	28,350	0	140,805	0	140,805
37-5310-4003250	Adolescent Medicine - CSF	33,825	0.75	0	0.00	8,528	0	42,353	0	42,353
37-5310-4004001	Korade Salary Support	102,406	0.65	0	0.00	25,817	0	128,223	0	128,223
37-5310-6004001	Dept of Ped - Chair Admin & Ed Fund	0	0.00	123,099	1.95	31,033	0	154,132	0	154,132
37-5313-2008001	Treatment of Osteosarcoma - Hyubdai Hope	3,474	0.04	25,556	0.46	7,319	0	36,349	0	36,349
37-5315-3003001	NPQIC & NE Childrens Family Fdn Agreemen	0	0.00	37,250	0.50	9,391	0	46,641	0	46,641
37-5316-2006001	The Impact of Social Health Programming	6,816	0.05	0	0.00	1,719	0	8,535	0	8,535
37-5319-2014001	Pediatrics ID Division Dean's Tax Fund	32,269	0.23	67,192	1.25	25,074	0	124,535	0	124,535
37-5321-2001001	Rizzo Research	0	0.00	85,433	1.80	21,538	0	106,971	0	106,971
37-5330-1001001	Anna Stake Psy Fellowship	0	0.00	8,606	0.25	2,170	0	10,776	0	10,776
37-5330-1007001	Addiction Medicine FDN	60,005	1.21	0	0.00	15,127	0	75,132	0	75,132
37-5330-9110001	Psychiatry-Administration	110,035	1.31	82,228	1.04	48,471	0	240,734	0	240,734
37-5330-9110005	Unrestrictive Reserve	14,100	1.00	0	0.00	3,554	0	17,654	0	17,654
37-5350-2008001	Radiology Education & Research Fund	85,000	1.22	0	0.00	21,429	0	106,429	0	106,429
37-5350-4002001	Maurice D. Frazier Endowed Edu Fund	105,000	1.36	0	0.00	26,471	0	131,471	0	131,471
37-5350-9110001	Radiology Prof Svs Fees- Walker	0	0.00	24,619	0.23	6,207	0	30,826	0	30,826
37-5350-9210001	Nuc. Med Prof Svs Fees	174,768	1.74	0	0.00	44,060	0	218,828	0	218,828
37-5350-9610001	CSP Radiology Prof Svs Fees	301,506	7.00	37,810	0.61	85,543	0	424,859	0	424,859
37-5360-2042001	Goldstein/Cooper Research Fund	0	0.00	25,057	0.42	6,317	0	31,374	0	31,374
37-5360-2091001	Pipinos Retention	58,397	0.98	11,254	0.20	17,560	0	87,211	0	87,211
37-5360-3007001	UNMC Encompass Omaha Fund #5620	0	0.00	36,205	0.53	9,128	0	45,333	0	45,333
37-5360-4000001	NPP - Pedi CT Clinical	88,300	1.95	14,251	0.20	25,854	0	128,405	0	128,405
37-5360-4001001	NPP - Pedi Gen Clinical	119,000	2.64	3,956	0.05	30,998	0	153,954	0	153,954
37-5360-4007001	NPP - Pedi Urology Clinical	158,025	3.49	2,218	0.03	40,398	0	200,641	0	200,641
37-5360-4010001	CSP - PEDI PLASTICS	90,300	2.00	5,620	0.09	24,183	0	120,103	0	120,103
37-5370-2001001	Clinical Research Data Warehouse McClay	0	0.00	50,099	0.70	12,630	0	62,729	0	62,729
37-5385-4001001	CSP - PEDI NEUROSURGERY	45,100	1.00	0	0.00	11,369	0	56,469	0	56,469
37-5390-3001001	PM&R Pediatric Clinical Shortfall	45,200	1.00	0	0.00	11,395	0	56,595	0	56,595
37-5395-3000001	Pediatric Dermatology	45,100	1.00	0	0.00	11,369	0	56,469	0	56,469

SUBPROGRAM #/NAME: 53 College of Medicine

	TOTAL	**10,304,524**	**173.95**	**9,468,362**	**151.83**	**4,984,836**	**0**	**24,757,722**	**0**	**24,757,722**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5301-0002	PathologyClinicalSup	0	0.00	21,496	0.25	6,000	0	27,496	0	27,496
33-5301-0030	P3 Facility	0	0.00	0	0.00	0	0	0	21,683	21,683
33-5301-0566	Elsevier Editor-In-Chief James Talamdge	0	0.00	45,521	1.00	12,706	0	58,227	225	58,452
33-5301-1346	Human DNA Identification Lab	12,750	0.21	247,514	3.50	72,640	0	332,904	128,000	460,904
33-5301-2446	NPHL Research Account	0	0.00	7,141	0.15	1,993	0	9,134	0	9,134
33-5301-3476	Public Health Lab Services	98,300	0.81	186,315	3.15	79,437	0	364,052	94,000	458,052
33-5301-3477	Public Health Chemistry Services	0	0.00	158,496	2.37	44,237	0	202,733	53,124	255,857
33-5301-3526	NPHL FTIR/RAMAN PT Program	0	0.00	0	0.00	0	0	0	1,259	1,259
33-5301-5006	Tissue Science Facility	0	0.00	257,700	4.10	71,925	0	329,625	215,109	544,734
33-5301-5007	Toxicology Testing	12,750	0.21	61,149	1.10	20,625	0	94,524	0	94,524
33-5301-5008	Tuberculosis Cntrct	8,606	0.06	7,424	0.10	4,474	0	20,504	0	20,504
33-5301-5012	Emerging Path Labor	0	0.00	33,280	1.00	9,289	0	42,569	0	42,569
33-5301-9999	DRC II Path/Micro RPS	0	0.00	0	0.00	0	0	0	1,370,580	1,370,580
33-5305-0003	Elutriation Core Facility	15,300	0.09	103,963	1.78	33,287	0	152,550	86,000	238,550
33-5305-0004	CNND General Supply Clearing Account	0	0.00	0	0.00	0	0	0	32,596	32,596
33-5305-0006	DRC BL-3 Lab	0	0.00	0	0.00	0	0	0	21,000	21,000
33-5305-0007	Confocal Microscope Core	0	0.00	0	0.00	0	0	0	2,369	2,369
33-5305-0008	PEN SPECT Facility	0	0.00	0	0.00	0	0	0	1,500	1,500
33-5305-0009	PEN Neuronal Tissue Core	0	0.00	0	0.00	0	0	0	3,000	3,000
33-5305-0010	Trans Mouse Mod Core	13,571	0.21	39,374	0.80	14,776	0	67,721	0	67,721
33-5340-1003	Rad/Onc Physics Discretionary Acct	14,174	0.04	0	0.00	3,956	0	18,130	18,000	36,130
33-5340-1013	RTOG Cooperative Group	0	0.00	0	0.00	0	0	0	20,000	20,000
33-5350-2222	Bioimaging Core Lab	9,235	0.15	78,725	1.71	24,550	0	112,510	2,500	115,010
	TOTAL	**184,686**	**1.79**	**1,248,098**	**21.01**	**399,895**	**0**	**1,832,679**	**2,070,945**	**3,903,624**
	SUB PROGRAM TOTAL	**21,764,326**	**309**	**20,678,475**	**286**	**10,426,433**	**0**	**52,869,234**	**2,852,420**	**55,721,654**

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5401-0001	Dean-College of Public Health	1,050,625	8.39	1,064,371	13.30	559,796	0	2,674,792	0	2,674,792
31-5401-0100	POE-COPH-College of Public Health	268,961	1.02	120,000	0.00	122,244	0	511,205	0	511,205
31-5401-0500	COPH Online Worldwide Edu Funds	0	0.00	416,437	6.24	130,597	0	547,034	0	547,034
31-5401-0540	Specific Hire	0	0.00	76,388	1.25	23,221	0	99,609	0	99,609
31-5401-2385	Dean's CRHD Reallocation	0	0.00	5,000	0.00	1,520	0	6,520	0	6,520
31-5405-0200	Educational Programs-Educational Svcs	0	0.00	194,849	2.33	59,234	0	254,083	0	254,083
31-5405-0580	POE-Educational Services	0	0.00	90,036	1.68	27,370	0	117,406	34,652	152,058
31-5407-0001	Office of Public Health Practice	13,918	0.12	17,351	0.33	9,506	0	40,775	0	40,775
31-5410-0001	Biostatistics	291,602	1.24	138,965	2.45	122,733	0	553,300	0	553,300
31-5410-0100	POE - Biostatistics	118,063	0.72	75,000	0.00	58,691	0	251,754	0	251,754
31-5410-0500	Biostatistics Online Worldwide	158,934	1.15	0	0.00	48,317	0	207,251	0	207,251
31-5420-0001	Environmental Agric & Occup Hlth Science	251,714	1.53	83,460	0.73	103,893	0	439,067	0	439,067
31-5420-0100	POE - EAOH	247,012	1.85	15,000	0.00	34,052	0	296,064	0	296,064
31-5420-0500	EAOH Online Worldwide	63,527	0.35	0	0.00	19,312	0	82,839	0	82,839
31-5420-7011	COSTSHARING 36-5420-2034-001	2,392	0.02	0	0.00	727	0	3,119	0	3,119
31-5430-0001	Epidemiology	47,504	0.21	121,146	1.90	26,949	0	195,599	0	195,599
31-5430-0100	POE - EPI	644,316	4.02	2,500	0.00	70,471	0	717,287	0	717,287

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5430-0200	POE CANCER DIRECTOR	226,590	1.35	40,000	0.00	81,043	0	347,633	0	347,633
31-5430-0500	EPI Online Worldwide	180,959	1.51	2,500	0.00	55,771	0	239,230	0	239,230
31-5430-0540	EPI Panigrahi Hire	254,473	1.61	0	0.00	77,360	0	331,833	0	331,833
31-5430-2400	BHCN Service Cntrct	38,841	0.20	0	0.00	11,808	0	50,649	0	50,649
31-5430-7016	COSTSHARING 36-5420-2034-001	2,741	0.02	0	0.00	833	0	3,574	0	3,574
31-5440-0001	Health Services Admin & Research	233,157	2.01	0	0.00	70,879	0	304,036	0	304,036
31-5440-0100	POE - HSRA	191,784	0.84	40,000	0.00	70,462	0	302,246	0	302,246
31-5440-0500	HSRA Online Worldwide	67,082	0.68	0	0.00	20,392	0	87,474	0	87,474
31-5440-0560	POE-Patient Focused Applic of Clin & Hlt	153,687	1.38	71,527	1.33	68,465	0	293,679	0	293,679
31-5450-0001	Hlth Promo Social & Behavioral Hlth Scie	469,775	4.23	125,133	2.00	141,530	0	736,438	0	736,438
31-5450-0100	POE - HPSBH	436,611	2.40	30,000	0.00	81,811	0	548,422	0	548,422
31-5450-0200	POE Buffet Early Ch	125,601	0.64	40,000	0.00	50,343	0	215,944	0	215,944
31-5450-0500	HPSBH Online Worldwide	168,820	1.76	15,000	0.00	51,321	0	235,141	0	235,141
31-5450-0540	HP Specific Hire	315,375	2.54	0	0.00	97,874	0	413,249	0	413,249
31-5470-0540	CGHAD Specific Hire	0	0.00	95,000	1.00	6,080	0	101,080	0	101,080
	TOTAL	**6,024,064**	**41.75**	**2,879,663**	**34.54**	**2,304,605**	**0**	**11,208,332**	**34,652**	**11,242,984**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5410-2006001	Racial Disparities in Biomarkers; Tobacc	46,943	0.23	0	0.00	10,896	0	57,839	0	57,839
34-5420-2006111	CS-CASH Admin and Planning Core	105,593	0.90	971	0.01	24,735	0	131,299	0	131,299
34-5420-2006121	Emerging Issues Program	12,773	0.08	0	0.00	2,965	0	15,738	0	15,738
34-5420-2006131	Health & Safety Risks-Immigrant Cattle	3,550	0.03	457	0.01	929	0	4,936	0	4,936
34-5420-2006141	Enhancing Hlth & Safety of Range Bison	8,160	0.07	9,059	0.09	3,997	0	21,216	0	21,216
34-5420-2006151	Point Source Personal Protective Equipme	6,134	0.04	8,674	0.17	3,438	0	18,246	0	18,246
34-5420-2006161	Improving Safety and Health of Cattle Fe	50,479	0.42	0	0.00	11,717	0	62,196	0	62,196
34-5420-2006211	Pilot/Feasibility Projects & Emerging Is	28,521	0.25	0	0.00	6,621	0	35,142	0	35,142
34-5420-2006311	Outreach Program	46,412	0.42	0	0.00	10,772	0	57,184	0	57,184
34-5420-2006411	ADMA:A Novel Pathway in Organic Dust-med	44,468	0.35	44,787	1.00	20,716	0	109,971	0	109,971
34-5420-2006511	Surveillance of Agricultural Injuries in	42,753	0.31	2,168	0.04	10,426	0	55,347	0	55,347
34-5420-2006711	Evaluation Program	78,409	0.63	0	0.00	18,198	0	96,607	0	96,607
34-5430-2006001	The Impact of Environmental Stressors on	28,307	0.12	0	0.00	6,570	0	34,877	0	34,877
34-5430-2007001	Performance of the pooled testing strate	56,607	0.45	0	0.00	13,139	0	69,746	0	69,746
34-5450-2006001	Whole-of-Community Systems Intervention	26,406	0.14	86,520	1.50	26,209	0	139,135	0	139,135
34-5450-2007205	Ignite-Engage-Sustain: A comprehensive A	20,308	0.21	64,310	1.00	19,641	0	104,259	0	104,259
	TOTAL	**605,823**	**4.65**	**216,946**	**3.81**	**190,969**	**0**	**1,013,738**	**0**	**1,013,738**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5410-2009003	IPA-Zhang (VA-Indianapolis)	6,750	0.03	0	0.00	1,566	0	8,316	0	8,316
35-5410-2010002	IPA for Harlan Sayles	0	0.00	3,427	0.04	795	0	4,222	0	4,222
35-5410-2012001	IPA for Jianghu Dong	811	0.01	0	0.00	188	0	999	0	999
35-5420-2005002	Evaluation of Drought Indicators for Imp	15,987	0.20	3,232	0.06	4,461	0	23,680	0	23,680
35-5420-2008101	SARS-CoV-2 Viral Evolution and Spread wi	91,602	0.82	88,028	1.93	41,693	0	221,323	0	221,323
35-5420-2009001	Safety in Agriculture for Youth (SAY)	18,234	0.15	0	0.00	4,231	0	22,465	0	22,465
35-5430-2004001	SARS-CoV-2 Viral Evolution and Spread wi	9,965	0.05	59,598	1.00	16,147	0	85,710	0	85,710
35-5440-1001001	Establish a Biosecurity National Regulat	11,911	0.10	0	0.00	2,765	0	14,676	0	14,676
35-5440-2026001	IPA - Ronnie Horner	13,086	0.06	0	0.00	3,037	0	16,123	0	16,123

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5470-3000001	Biosecurity Engagement Program	13,573	0.12	0	0.00	3,151	0	16,724	0	16,724
	TOTAL	**181,919**	**1.54**	**154,285**	**3.03**	**78,034**	**0**	**414,238**	**0**	**414,238**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5407-1003008	Pilot Test of Recruitment and Applicatio	16,986	0.14	5,465	0.08	5,659	0	28,110	0	28,110
36-5407-1004002	Midwest Public Health Training Center	26,557	0.13	0	0.00	6,696	0	33,253	0	33,253
36-5407-1004003	Midwest Public Health Training Center	9,038	0.08	0	0.00	2,279	0	11,317	0	11,317
36-5407-2033001	Advancing Equity in NC Medicaid	11,219	0.10	0	0.00	2,828	0	14,047	0	14,047
36-5407-3004001	DHHS CDC Workforce Development	101,695	0.64	165,574	2.35	67,379	0	334,648	0	334,648
36-5410-2053001	Understanding suprathreshold hearing def	1,198	0.01	0	0.00	301	0	1,499	0	1,499
36-5410-2057003	Center for Perception and Communication	29,315	0.20	8,833	0.10	9,618	0	47,766	0	47,766
36-5410-2063003	Harnessing Movement Variability to Treat	32,541	0.29	0	0.00	8,204	0	40,745	0	40,745
36-5410-2064003	Fostering Educational Success: Reconnec	9,200	0.05	0	0.00	2,319	0	11,519	0	11,519
36-5410-2066003	Air-pollution risk for Autism and ADHD -	3,813	0.03	0	0.00	961	0	4,774	0	4,774
36-5410-2068002	Nutrition and Physical Activity Assessme	35,614	0.27	0	0.00	8,980	0	44,594	0	44,594
36-5410-2070002	The role of microRNA-210 in regulating o	19,762	0.12	9,046	0.16	7,262	0	36,070	0	36,070
36-5410-2071002	Adoption and Implementation of an Eviden	16,989	0.07	0	0.00	4,283	0	21,272	0	21,272
36-5410-2072002	Tobacco Regulatory Science Investigating	85,109	0.45	0	0.00	21,456	0	106,565	0	106,565
36-5410-2073001	Estimation of causal treatment effects i	6,110	0.04	0	0.00	1,540	0	7,650	0	7,650
36-5410-2075001	Field Deployable Intensimetric Probe Sys	6,387	0.05	0	0.00	1,610	0	7,997	0	7,997
36-5410-2076001	Integrating Radiomics and Genomics to Im	14,651	0.11	12,722	0.18	6,900	0	34,273	0	34,273
36-5410-2078001	Optimizing Prosthetic Shock Absorption f	4,520	0.02	1,444	0.02	1,503	0	7,467	0	7,467
36-5410-2079001	Development of Novel Ovarian Cancer Biom	14,651	0.11	28,968	0.35	10,997	0	54,616	0	54,616
36-5410-2081001	Seattle Dietary Biomarker Development Ce	7,285	0.05	0	0.00	1,836	0	9,121	0	9,121
36-5420-2035003	Drought-related health impacts: Advancin	2,892	0.03	0	0.00	729	0	3,621	0	3,621
36-5420-2036008	CoPARC: Colorado Pulmonary Alcohol Resea	2,761	0.02	0	0.00	696	0	3,457	0	3,457
36-5420-2037001	Target Acquisition of Reference Material	226,369	2.25	0	0.00	57,068	0	283,437	0	283,437
36-5420-2039003	Satellite-aided regional dust forecastin	4,648	0.08	0	0.00	1,173	0	5,821	0	5,821
36-5420-2045002	Implementing ROPS Programs: Key Factors	2,392	0.02	0	0.00	602	0	2,994	0	2,994
36-5420-3001006	National Ebola Training and Educ NETEC	500,795	3.68	672,532	7.59	293,035	0	1,466,362	0	1,466,362
36-5420-3005001	Behavioral Health and Isolation in Long	28,760	0.15	3,526	0.05	8,139	0	40,425	0	40,425
36-5420-3006101	Sequencing SARS-CoV-2 samples in Nebrask	2,999	0.03	3,750	0.08	1,701	0	8,450	0	8,450
36-5420-3006201	Sequencing SARS-CoV-2 samples in Nebrask	5,063	0.05	58,979	1.08	16,146	0	80,188	0	80,188
36-5430-2039001	COVID-PREP	12,453	0.06	67,937	0.96	20,266	0	100,656	0	100,656
36-5430-2041001	Strategies to Prevent Spillover (STOP Sp	12,545	0.07	0	0.00	3,163	0	15,708	0	15,708
36-5430-2042001	Ovarian Cancer Survival in African-Ameri	20,370	0.09	0	0.00	5,135	0	25,505	0	25,505
36-5430-2043001	Disparities and Cancer Epidemiology - Co	7,972	0.03	0	0.00	2,011	0	9,983	0	9,983
36-5430-2044001	College of Public Health	10,552	0.10	0	0.00	2,661	0	13,213	0	13,213
36-5430-3008101	Health Equity and Quality Management ECH	38,564	0.20	21,273	0.29	15,085	0	74,922	0	74,922
36-5430-3009001	DHHS NE Drug Overdose Surveillance #9796	0	0.00	70,000	1.00	17,647	0	87,647	0	87,647
36-5430-3010001	DHHS 2 Epidemiologist COVID-19 Disease S	0	0.00	142,284	2.00	35,872	0	178,156	0	178,156
36-5440-2055001	Effectiveness of end-of-life strategies	2,835	0.03	0	0.00	714	0	3,549	0	3,549
36-5440-3022001	HRSA Small Health Care Provider Quality	19,848	0.16	0	0.00	5,004	0	24,852	0	24,852
36-5440-3023001	College of Public Health	3,688	0.04	0	0.00	931	0	4,619	0	4,619
36-5450-1009001	Violence against women: Increasing aware	6,772	0.04	722	0.01	1,889	0	9,383	0	9,383
36-5450-2057001	Promoting better early childhood service	3,474	0.02	0	0.00	876	0	4,350	0	4,350
36-5450-2060001	Nebraska Piloting of the Global Scales o	1,199	0.01	0	0.00	302	0	1,501	0	1,501
36-5450-2061003	Patient-Clinic-Community Integration to	13,144	0.07	0	0.00	3,313	0	16,457	0	16,457

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5450-2062001	Harnessing the power of global data to s	6,646	0.05	0	0.00	1,676	0	8,322	0	8,322
36-5450-2063001	Consortium for Pre-Primary Data and Meas	9,046	0.06	0	0.00	2,280	0	11,326	0	11,326
36-5450-2069002	Nebraska Center for the Prevention of Ob	5,796	0.05	0	0.00	1,462	0	7,258	0	7,258
36-5450-2069003	Nebraska Center for the Prevention of Ob	52,496	0.50	0	0.00	13,235	0	65,731	0	65,731
36-5450-2071002	Translating Efficacious Pediatric Weight	13,614	0.13	0	0.00	3,433	0	17,047	0	17,047
36-5450-2072001	Stand & Move at Work II: Effectiveness a	711	0.01	0	0.00	179	0	890	0	890
36-5450-2073001	Pearls NIH R015R01MD013852-04 Addressin	1,285	0.01	0	0.00	324	0	1,609	0	1,609
36-5465-1006220	NE Center for Bioterrorism Edu:PHEP	124,086	1.27	60,269	0.89	46,476	0	230,831	0	230,831
36-5485-2016001	North Central Farm and Ranch Stress Assi	20,181	0.19	19,566	0.36	10,021	0	49,768	0	49,768
36-5485-3001020	Tobacco Free Nebraska	11,063	0.10	55,427	1.01	16,761	0	83,251	0	83,251
36-5485-3024001	TOBACCO FREE NEBRASKA - CDC GRANT	888	0.01	0	0.00	225	0	1,113	0	1,113
36-5485-3024002	TOBACCO FREE NEBRASKA - CDC GRANT	0	0.00	41,667	0.83	10,506	0	52,173	0	52,173
36-5485-3025001	ENCAP Agreement	0	0.00	13,750	0.25	3,467	0	17,217	0	17,217
36-5485-3026001	Conduct and deliver a report on a statew	7,932	0.06	1,883	0.03	2,475	0	12,290	0	12,290
37-5401-8000001	Indirect Return Dean's Office	3,600	0.01	0	0.00	907	0	4,507	0	4,507
37-5410-2001001	MOU Biostatistics	629,374	3.94	265,379	3.43	225,570	0	1,120,323	0	1,120,323
37-5410-8000001	Indirect Return BIO Dept	12,132	0.10	6,855	0.08	4,786	0	23,773	0	23,773
37-5420-2001001	MOU EAOH	1,288	0.01	0	0.00	325	0	1,613	0	1,613
37-5420-6000003	Water, Climate & Health Program	133,680	1.43	0	0.00	33,701	0	167,381	0	167,381
37-5420-6000006	Ethanol Plant in Mead, NE	18,657	0.16	0	0.00	4,703	0	23,360	0	23,360
37-5420-8000001	Indirect Return EAOH Dept	191,311	1.20	87,628	1.28	70,323	0	349,262	0	349,262
37-5420-8000004	Indirect Return EAOH Dept -R. Rautiainen	0	0.00	41,200	0.79	10,386	0	51,586	0	51,586
37-5420-8000006	Indirect Return EAOH Dept - E. Rogan	7,824	0.13	0	0.00	1,973	0	9,797	0	9,797
37-5420-8000008	Indirect Return EAOH Dept-J. Martin-Lowe	0	0.00	10,000	0.00	2,521	0	12,521	0	12,521
37-5420-8000009	Indirect Return EAOH Dept - M. Wiley	0	0.00	45,000	1.00	11,345	0	56,345	0	56,345
37-5430-4000008	D. Levy Startup	0	0.00	1,159	0.02	291	0	1,450	0	1,450
37-5430-4000014	Edward Peters Startup	0	0.00	52,000	1.00	13,109	0	65,109	0	65,109
37-5430-6000001	Tim Hawks Chair in Cancer Prevention	39,255	0.32	0	0.00	9,895	0	49,150	0	49,150
37-5430-8000001	Indirect Return EPI Dept	55,669	0.47	0	0.00	14,035	0	69,704	0	69,704
37-5440-2001001	MOU HRSA	5,257	0.05	0	0.00	1,325	0	6,582	0	6,582
37-5440-6000003	Medical Legal Aid Project	1,065	0.01	1,371	0.03	613	0	3,049	0	3,049
37-5440-8000001	Indirect Return HSRA Dept	84,736	0.90	5,000	0.00	22,622	0	112,358	0	112,358
37-5450-4000005	Maloney's Preconception Care Services	3,965	0.09	0	0.00	1,000	0	4,965	0	4,965
37-5450-4000006	Maloney's Telehealth Services	3,965	0.09	0	0.00	1,000	0	4,965	0	4,965
37-5465-1006999	Program Income - 36-5465-1006-XXX	0	0.00	6,110	0.08	1,540	0	7,650	0	7,650
37-5485-3001001	Reducing Hlth Disparities - Administrati	145,127	1.35	49,142	0.79	48,976	0	243,245	0	243,245
37-5485-3001002	Reducing Hlth Disparities - North Omaha	77,424	0.80	106,250	1.75	46,306	0	229,980	0	229,980
37-5495-2001001	MOU - CCORDA	43,917	0.35	97,691	1.35	35,701	0	177,309	0	177,309
	TOTAL	**3,094,725**	**24.04**	**2,240,402**	**31.27**	**1,342,242**	**0**	**6,677,369**	**0**	**6,677,369**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5401-0002	Student Fees COPH	0	0.00	292,640	3.55	81,678	0	374,318	93,263	467,581
33-5401-0003	CoPH Technology Fees	0	0.00	63,860	1.00	17,823	0	81,683	22,944	104,627
33-5401-0015	United Food & Commer	30,842	0.27	0	0.00	8,607	0	39,449	0	39,449
33-5407-0002	OPHP Admin Acct	27,289	0.24	94,939	1.24	34,114	0	156,342	0	156,342
33-5407-0003	OPHP NE DHHS Proj	4,104	0.03	22,967	0.31	7,555	0	34,626	0	34,626
33-5410-0001	BCBS Agreement	4,080	0.03	0	0.00	1,138	0	5,218	0	5,218
33-5410-0003	Boystown Natl Resrch	821	0.00	0	0.00	229	0	1,050	0	1,050

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5440-0011	NE DHHS Wang Eval Plan	11,598	0.09	0	0.00	3,236	0	14,834	0	14,834
33-5440-0012	NE DHHS HPTS PC-ORH	0	0.00	20,593	0.34	5,748	0	26,341	0	26,341
33-5440-2686	Health Professions Tracking Service	0	0.00	210,007	3.40	58,613	0	268,620	45,080	313,700
33-5450-0007	Smith & Lehmann CNST	24,846	0.25	0	0.00	6,934	0	31,780	0	31,780
33-5463-0707	PHEPPA	1,651	0.02	15,846	0.20	4,884	0	22,381	0	22,381
33-5485-0003	CRHD NE DHHS Proj	26,113	0.19	4,856	0.09	8,643	0	39,612	0	39,612
33-5495-2000	CCORDA Core Facility	4,971	0.05	13,624	0.18	5,190	0	23,785	3,992	27,777
	TOTAL	**136,315**	**1.17**	**739,332**	**10.31**	**244,392**	**0**	**1,120,039**	**165,279**	**1,285,318**
	SUB PROGRAM TOTAL	**10,042,846**	**73**	**6,230,628**	**83**	**4,160,242**	**0**	**20,433,716**	**199,931**	**20,633,647**

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5505-0126	MMI State Support	0	0.00	-694,465	0.00	0	0	-694,465	-185,300	-879,765
31-5507-0016	Severe Behavior	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-0100	Severe Behavior	194,359	2.10	1,336,191	29.95	0	0	1,530,550	269,450	1,800,000
31-5507-0200	Feeding Disorders	312,348	3.00	673,596	15.20	0	0	985,944	114,056	1,100,000
31-5507-0500	Early Intervention	142,429	1.60	1,245,046	28.50	0	0	1,387,475	412,525	1,800,000
31-5507-6800	MMI Administration	0	0.00	0	0.00	0	0	0	8,000	8,000
31-5507-7890	Patient Information Office	0	0.00	694,465	13.00	0	0	694,465	10,000	704,465
31-5507-7900	MMI Business Office	0	0.00	0	0.00	0	0	0	4,700	4,700
31-5507-8100	Genetic Medicine	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-8390	Occupational Therapy	0	0.00	0	0.00	0	0	0	17,200	17,200
31-5507-8490	Physical Therapy	0	0.00	0	0.00	0	0	0	17,200	17,200
31-5507-8590	Psychology	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-8690	Speech-Language Pathology	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-8990	Feeding Disorders	0	0.00	0	0.00	0	0	0	17,200	17,200
31-5508-0001	iCASD	0	0.00	0	0.00	0	0	0	22,200	22,200
	TOTAL	**649,136**	**6.70**	**3,254,833**	**86.65**	**0**	**0**	**3,903,969**	**796,031**	**4,700,000**

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5507-1043101	Encouraging Excellence: Health Science E	21,050	0.16	39,903	0.70	14,147	0	75,100	0	75,100
34-5507-1043201	Encouraging Excellence: Health Science E	13,057	0.15	0	0.00	3,031	0	16,088	0	16,088
34-5507-1044001	MMI Interdisciplinary Training Program	124,980	1.83	223,600	3.62	80,907	0	429,487	0	429,487
34-5507-2036001	Vulnerability of DHCR7+/- mutation carri	39,211	0.25	0	0.00	9,100	0	48,311	0	48,311
34-5507-2039105	Ignite-Engage-Sustain: A comprehensive A	40,817	0.36	18,503	0.30	13,768	0	73,088	0	73,088
34-5507-2040001	Sex differences in BNST networks during	81,257	0.70	80,349	1.40	37,510	0	199,116	0	199,116
34-5528-1000001	Internship In Integrated Behavioral Heal	56,141	0.49	40,561	0.61	22,446	0	119,148	0	119,148
34-5528-1001001	Behavioral Health Workforce and Educatio	56,576	0.56	26,895	0.50	19,373	0	102,844	0	102,844
34-5528-3000002	BHECN Mental Health Technology Transfer	119,692	1.25	128,711	2.41	57,655	0	306,058	0	306,058
34-5528-3000102	BHECN Mental Health Technology Transfer	86,721	0.95	53,518	0.94	32,549	0	172,788	0	172,788
34-5534-3001001	Expanding Disabilities Network's (UCEDDs	15,422	0.20	0	0.00	3,579	0	19,001	0	19,001
34-5534-3009005	University Centers for Excellence in Dev	188,960	1.96	121,806	1.95	72,131	0	382,897	0	382,897
	TOTAL	**843,884**	**8.85**	**733,846**	**12.43**	**366,196**	**0**	**1,943,926**	**0**	**1,943,926**

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5507-1002102	Indigenous Summer Program for Advancing	7,718	0.06	9,559	0.16	4,010	0	21,287	0	21,287
	TOTAL	**7,718**	**0.06**	**9,559**	**0.16**	**4,010**	**0**	**21,287**	**0**	**21,287**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5507-1101008	The TIN (Teratology Information Network)	24,395	0.20	10,140	0.15	8,706	0	43,241	0	43,241
36-5507-1101108	The TIN (Texting Supplement)	4,269	0.04	0	0.00	1,076	0	5,345	0	5,345
36-5507-1106001	Asetone Networking Project: a multi-ins	21,050	0.16	12,335	0.20	8,415	0	41,800	0	41,800
36-5507-2146001	Studies to understand the pathophysiolog	30,792	0.16	37,696	0.80	17,266	0	85,754	0	85,754
36-5507-2148001	Negative Valence Systems in Schizophreni	61,584	0.31	0	0.00	15,525	0	77,109	0	77,109
36-5507-2149001	Imaging Hippocampal Function in Psychosi	20,528	0.10	0	0.00	5,175	0	25,703	0	25,703
36-5507-3096101	Medically Handicapped Children - Genetic	218,105	1.57	93,678	1.79	78,602	0	390,385	0	390,385
36-5507-3096201	Medically Handicapped Children - SCCY	5,365	0.05	15,234	0.20	5,193	0	25,792	0	25,792
36-5507-3096301	Medically Handicapped Children - NICU	45,200	1.00	0	0.00	11,395	0	56,595	0	56,595
36-5507-3096401	Medically Handicapped Children - Teratog	24,395	0.20	17,870	0.35	10,656	0	52,921	0	52,921
36-5507-3096501	Medically Handicapped Children - Family	19,125	0.25	199,651	4.80	55,155	0	273,931	0	273,931
36-5510-2003001	Autism Learning Health Network (ALHN)	19,108	0.23	13,864	0.28	8,313	0	41,285	0	41,285
36-5510-3000001	Empowering Families of Children with Aut	0	0.00	6,487	0.10	1,634	0	8,121	0	8,121
36-5516-1003001	General Supervision Enhancement Grant (G	21,627	0.27	24,255	0.40	11,567	0	57,449	0	57,449
36-5516-1021002	NICU Follow-up Clinic: Developmental TIP	29,003	0.29	159,000	2.75	47,396	0	235,399	0	235,399
36-5516-2002001	Douglas County ACF Evaluation	18,455	0.25	24,292	0.40	10,777	0	53,524	0	53,524
36-5516-2003001	A collaboration between the Department o	963	0.01	7,345	0.10	2,093	0	10,401	0	10,401
36-5516-2004002	Support for Early Childhood State System	4,326	0.05	6,666	0.15	2,772	0	13,764	0	13,764
36-5516-3001001	Mindfulness and Mastery	9,643	0.10	41,849	0.65	12,982	0	64,474	0	64,474
36-5516-3003003	Omaha Healthy Start	0	0.00	12,840	0.20	3,238	0	16,078	0	16,078
36-5516-3005001	Supporting Child Find in Nebraska with C	4,326	0.05	5,946	0.10	2,589	0	12,861	0	12,861
36-5516-3006001	Spencer Foundation Equity Grant	7,510	0.10	2,105	0.04	2,425	0	12,040	0	12,040
36-5526-2002001	Evaluation of the Efficacy of a Physical	25,228	0.16	21,332	0.30	11,738	0	58,298	0	58,298
36-5528-1001003	Interdisciplinary Personnel Preparation	14,876	0.15	1,477	0.04	4,121	0	20,474	0	20,474
36-5528-1002003	Mental Health Professional Partnership	56,017	0.65	21,504	0.40	19,544	0	97,065	0	97,065
36-5528-3000003	Nebraska Pediatric Mental Health Access	104,496	1.48	58,040	1.05	40,977	0	203,513	0	203,513
36-5530-3000002	Enrichment Program	0	0.00	118,830	2.42	29,958	0	148,788	0	148,788
36-5532-2001002	Rehabilitation Engineering Research Cent	10,217	0.13	0	0.00	2,575	0	12,792	0	12,792
36-5532-2002001	Teaching Acute Care Providers to Use Vis	817	0.01	0	0.00	206	0	1,023	0	1,023
36-5534-1001002	Care Coordination Access in Healthcare	4,613	0.05	0	0.00	1,164	0	5,777	0	5,777
36-5534-2000002	Help Me Grow	16,301	0.21	172,246	3.10	47,533	0	236,080	0	236,080
36-5534-3001003	Family Care Enhancement Project & Result	23,012	0.30	229,836	5.25	63,745	0	316,593	0	316,593
36-5534-3002001	Expanding Disabilities Network's Access	3,085	0.04	0	0.00	777	0	3,862	0	3,862
36-5534-3003001	(PAC5) Expanding Disabilities Network's	771	0.01	0	0.00	195	0	966	0	966
36-5534-3004001	MMI Summer Transition College and Career	3,611	0.05	53,259	1.18	14,337	0	71,207	0	71,207
37-5507-1002002	HBM Endowed Professorships	95,853	0.27	56,698	0.16	38,460	0	191,011	0	191,011
37-5507-1002005	Scottish Rite Language Program	0	0.00	502,886	6.28	126,779	0	629,665	0	629,665
37-5507-2009001	Willett Start Up	0	0.00	32,003	0.96	8,067	0	40,070	0	40,070
37-5507-3002001	Psychiatric Outstate Clinics	522,220	5.08	197,784	3.40	181,516	0	901,520	0	901,520
37-5507-3002976	COSTSHARE/ 36-5528-3002-002	0	0.00	12,313	0.20	3,104	0	15,417	0	15,417
37-5507-3004001	OT OPS Services	0	0.00	999,344	15.99	251,939	0	1,251,283	0	1,251,283
37-5507-3005002	PT OPS Services	25,073	0.16	744,191	11.45	193,935	0	963,199	0	963,199
37-5507-3008001	SLP OPS Services	0	0.00	22,941	0.25	5,784	0	28,725	0	28,725
37-5507-3017001	NCI - Survey Contract	10,835	0.15	45,398	0.87	14,176	0	70,409	0	70,409

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5507-3020001	NCI - Medicaid & LTC	10,835	0.15	94,197	1.86	26,479	0	131,511	0	131,511
37-5507-3026004	NU FDN - Cowdery Swim Prgm	0	0.00	24,582	0.43	6,197	0	30,779	0	30,779
37-5507-3026005	Meyer FDN - Thurs Night Prgm	0	0.00	24,342	0.40	6,137	0	30,479	0	30,479
37-5507-3026006	HBM - Camp Prgm	0	0.00	248,119	4.20	62,551	0	310,670	0	310,670
37-5507-3026010	Meyer FDN - Cooking Club Prgm	0	0.00	5,011	0.10	1,264	0	6,275	0	6,275
37-5507-3033001	Psychology OPS Services	85,779	0.88	51,072	0.95	34,501	0	171,352	0	171,352
37-5507-3035001	NU FDN - Caring for Champions	0	0.00	26,821	0.40	6,762	0	33,583	0	33,583
37-5507-6000001	NCFF Rooted in Relationships	11,073	0.15	36,432	0.59	11,976	0	59,481	0	59,481
37-5508-3002001	NU FDN - iCASD Chair	16,247	0.20	0	0.00	4,096	0	20,343	0	20,343
37-5508-3003001	NU FDN-Sherwood Fund	28,151	0.33	6,487	0.10	8,733	0	43,371	0	43,371
37-5520-3009001	Huntington's Disease Program	25,096	0.25	0	0.00	6,327	0	31,423	0	31,423
37-5520-3010001	GC - Cancer Genetics	158,459	1.54	167,293	2.15	82,124	0	407,876	0	407,876
37-5520-3012001	GC - Maternal Fetal Medicine	51,896	0.50	0	0.00	13,084	0	64,980	0	64,980
37-5524-3006001	OT Clinical Fees	0	0.00	81,101	1.08	20,446	0	101,547	0	101,547
37-5526-3001001	NU FDN - MMI GoBabyGo! Nebraska! Fund	0	0.00	1,333	0.04	335	0	1,668	0	1,668
37-5526-3005001	PT Bellevue Public School	3,919	0.03	177,787	2.70	45,809	0	227,515	0	227,515
37-5526-3006001	PT Clinical Fees	23,023	0.15	86,253	1.16	27,549	0	136,825	0	136,825
37-5528-3001001	MMI Children's Hospital Medical Agreemen	60,370	0.57	0	0.00	15,219	0	75,589	0	75,589
37-5528-3003001	Consultative FBA Services	15,726	0.18	0	0.00	3,965	0	19,691	0	19,691
37-5530-3001001	HBM - Millard Services Project	0	0.00	42,097	0.95	10,613	0	52,710	0	52,710
37-5530-3002001	HBM - Adaptive Sports League	0	0.00	13,135	0.30	3,311	0	16,446	0	16,446
37-5530-3004001	NU FDN - Art Excellence Fund	0	0.00	2,216	0.05	558	0	2,774	0	2,774
37-5530-3005001	Tapestry of Arts Project	0	0.00	11,206	0.25	2,825	0	14,031	0	14,031
37-5530-3006001	Meyer FDN-Yoga Program	0	0.00	2,297	0.02	579	0	2,876	0	2,876
37-5532-4000001	Scottish Rite Masonic Professorship	10,000	0.00	0	0.00	2,521	0	12,521	0	12,521
37-5534-3000001	Sunny Durham FDN Arts Program	0	0.00	23,374	0.55	5,892	0	29,266	0	29,266
37-5534-3002001	NCI Data Dashboard	10,835	0.15	11,991	0.15	5,755	0	28,581	0	28,581
	TOTAL	**2,018,203**	**19.37**	**5,118,481**	**85.17**	**1,799,188**	**0**	**8,935,872**	**0**	**8,935,872**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5507-0002	Outpat Support&Growt	0	0.00	0	0.00	0	0	0	2,000	2,000
33-5507-0003	PIO Supp&Prof Growth	0	0.00	0	0.00	0	0	0	2,900	2,900
33-5507-0152	MMI Research	8,308	0.10	0	0.00	2,318	0	10,626	0	10,626
33-5507-0154	Care CoordinationPrg	0	0.00	175,372	2.95	48,947	0	224,319	7,000	231,319
33-5507-0162	Academic Affairs	0	0.00	52,000	0.00	14,513	0	66,513	5,000	71,513
33-5507-0164	ITS Supp&Prof Growth	0	0.00	0	0.00	0	0	0	3,800	3,800
33-5507-5800	Comm Eng S&P Growth	0	0.00	0	0.00	0	0	0	2,600	2,600
33-5507-8419	Employer Engagement & Lifespan Program	0	0.00	25,678	0.50	7,167	0	32,845	0	32,845
33-5507-8421	CareCoord Supp&Growt	0	0.00	0	0.00	0	0	0	1,900	1,900
33-5507-8422	Research Supp&Growth	0	0.00	0	0.00	0	0	0	4,200	4,200
33-5508-0002	iCASD Sup&Pro Growth	0	0.00	0	0.00	0	0	0	7,300	7,300
33-5508-0003	ActionClc Supp&Growt	0	0.00	0	0.00	0	0	0	6,800	6,800
33-5508-0100	ICASD Clinical Fees	153,458	1.90	5,000	0.00	44,226	0	202,684	0	202,684
33-5508-0200	ACTION Clinical Fees	66,193	0.81	414,797	9.56	134,246	0	615,236	0	615,236
33-5510-0001	SB Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	22,100	22,100
33-5510-0003	EI Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	16,000	16,000
33-5516-0002	Northstar Evaluation	1,155	0.01	3,131	0.05	1,196	0	5,482	0	5,482
33-5516-0003	NCFF Child Care Partnership CCP	1,730	0.02	17,726	0.28	5,430	0	24,886	0	24,886

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5516-0005	Education Child Dev	0	0.00	0	0.00	0	0	0	17,200	17,200
33-5516-0006	21st Century Observa	0	0.00	2,568	0.04	717	0	3,285	0	3,285
33-5516-0007	NCFF Design Thinking	5,774	0.06	27,411	0.45	9,261	0	42,446	0	42,446
33-5516-0008	PDG Performance Eval	33,206	0.38	58,706	1.00	25,653	0	117,565	0	117,565
33-5516-0009	Communities For Kids	0	0.00	3,131	0.05	873	0	4,004	0	4,004
33-5516-0010	Ready Rosie C4K+	14,764	0.20	45,864	0.70	16,922	0	77,550	0	77,550
33-5516-0011	Ready Rose	15,020	0.20	16,803	0.30	8,881	0	40,704	0	40,704
33-5518-0001	FD Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	13,400	13,400
33-5520-1002	GM Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	31,575	31,575
33-5524-0001	OT Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	16,760	16,760
33-5526-0002	PT Supp&Growth	0	0.00	0	0.00	0	0	0	19,660	19,660
33-5528-0003	ACT Support & Professional Growth	0	0.00	0	0.00	0	0	0	10,620	10,620
33-5528-0004	Skutt High School	0	0.00	26,880	0.50	7,502	0	34,382	0	34,382
33-5528-0007	Millard Pub. School	9,003	0.10	2,688	0.05	3,264	0	14,955	0	14,955
33-5528-0008	BHECN MOU	31,354	0.32	0	0.00	8,750	0	40,104	0	40,104
33-5528-0009	PSY Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	43,600	43,600
33-5528-0013	Beatrice Comm Hosp	0	0.00	10,752	0.20	3,001	0	13,753	0	13,753
33-5530-0001	Recreational Therapy	0	0.00	0	0.00	0	0	0	15,200	15,200
33-5532-0003	SLP Supp&ProfGrowth	0	0.00	0	0.00	0	0	0	25,964	25,964
33-5534-0001	UCEDD	0	0.00	0	0.00	0	0	0	15,200	15,200
33-5534-0002	Boystown PRC	0	0.00	7,099	0.17	1,982	0	9,081	0	9,081
33-5534-0003	Northern Respite	0	0.00	8,674	0.20	2,421	0	11,095	0	11,095
33-5534-0004	MPS YAP Job Site	3,611	0.05	46,584	0.95	14,010	0	64,205	0	64,205
33-5536-0001	LEND	0	0.00	0	0.00	0	0	0	15,200	15,200
33-5552-0101	ECD Support & Professional Growth	0	0.00	0	0.00	0	0	0	26,300	26,300
33-5552-0103	Educare	8,777	0.10	145,646	2.33	43,100	0	197,523	0	197,523
33-5552-0105	CSI Kid's Squad Mental Health	0	0.00	40,388	0.63	11,272	0	51,660	0	51,660
33-5552-0106	Learning Community	20,794	0.26	201,996	3.39	62,182	0	284,972	0	284,972
33-5552-0109	NCCF Child Well Being	11,073	0.15	39,720	0.67	14,176	0	64,969	0	64,969
33-5552-0111	21st Century NDE	21,667	0.22	76,672	1.30	27,447	0	125,786	0	125,786
33-5552-0112	Regional 6 Kidsquad	0	0.00	1,620	0.03	452	0	2,072	0	2,072
33-5552-0115	NDE Endowment Six Pence	9,174	0.12	101,645	1.63	30,931	0	141,750	0	141,750
33-5552-0126	NDE PBIS	17,323	0.18	9,477	0.15	7,480	0	34,280	0	34,280
33-5552-0130	People First	0	0.00	6,994	0.10	1,953	0	8,947	0	8,947
33-5552-0132	BECI-LC ECPlan Contr	2,309	0.02	73,302	1.15	21,104	0	96,715	0	96,715
33-5552-0134	Educare WinnebagoPrg	6,008	0.08	63,373	1.04	19,364	0	88,745	0	88,745
33-5552-0135	Lifespan Respite - Eastern Region	0	0.00	60,371	1.30	16,849	0	77,220	0	77,220
33-5552-0602	Behavioral Psych PhD Student Acct	0	0.00	4,000	0.00	1,116	0	5,116	0	5,116
33-5552-0610	RT Support & Professional Growth	0	0.00	0	0.00	0	0	0	8,550	8,550
33-5552-0611	LEND Support and Prof Growth	0	0.00	0	0.00	0	0	0	3,240	3,240
33-5552-0612	UCEDD Support & Prof Growth	0	0.00	0	0.00	0	0	0	12,190	12,190
33-5552-0618	NE Med SLP Services	45,337	0.37	686,287	9.79	204,200	0	935,824	0	935,824
33-5552-0722	Autism Care Toddler Clinic	30,792	0.32	896,508	20.94	258,813	0	1,186,113	0	1,186,113
33-5552-0723	SLP Clinical Fees	19,559	0.18	575,185	8.18	165,996	0	760,740	0	760,740
33-5552-0724	Buffett Cancer Center Contract	0	0.00	37,454	0.41	10,452	0	47,906	0	47,906
33-5552-0731	MMI IT Expenses	0	0.00	372,302	3.62	103,911	0	476,213	10,000	486,213
33-5552-1800	Outpatient Center	0	0.00	261,915	5.05	73,103	0	335,018	9,000	344,018
33-5552-2002	Genetic Medicine	436,081	3.07	927,896	14.96	380,692	0	1,744,669	0	1,744,669
33-5552-3007	COSTSHARING/ 36-5510-3000-001	4,874	0.06	0	0.00	1,361	0	6,235	0	6,235
	TOTAL	**977,344**	**9.27**	**5,533,615**	**94.61**	**1,817,234**	**0**	**8,328,193**	**375,259**	**8,703,452**

	SUB PROGRAM TOTAL	**4,496,285**	**44**	**14,650,334**	**279**	**3,986,628**	**0**	**23,133,247**	**1,171,290**	**24,304,537**

SUBPROGRAM #/NAME: 56 Dental Clinic

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5605-0016	Clinic Administration	0	0.00	1,425,248	36.84	545,021	0	1,970,269	2,702,180	4,672,449
31-5605-0026	Dental Hygiene	57,834	0.76	0	0.00	17,466	0	75,300	12,195	87,495
31-5605-0036	Clinic Computer	0	0.00	73,908	1.00	22,320	0	96,228	102,621	198,849
31-5605-0076	Orthodontics Clinic	10,123	0.26	141,204	3.80	45,701	0	197,028	51,239	248,267
31-5605-0086	Pedodontics Clinic	2,416	0.10	46,141	1.25	14,664	0	63,221	16,132	79,353
31-5605-0096	Dept of Surgical Specialties	55,355	0.76	248,587	5.80	91,790	0	395,732	35,549	431,281
31-5605-0097	Undergrad Endo Clinic	0	0.00	0	0.00	0	0	0	18,870	18,870
31-5605-0098	Grad Endo Clinic	0	0.00	0	0.00	0	0	0	62,297	62,297
31-5605-0099	Grad Perio Clinic	0	0.00	0	0.00	0	0	0	30,372	30,372
31-5605-0106	Undergrad Clinics	258,769	2.30	480,072	13.00	223,131	0	961,972	560,732	1,522,704
31-5605-0136	Dental Clinic-Radiology	0	0.00	79,648	2.00	24,054	0	103,702	34,254	137,956
31-5605-0306	Dental Clinic-General Prac-UNMC Exp	114,573	1.15	483,699	10.20	180,678	0	778,950	197,298	976,248
31-5605-0307	AEGD DENTAL CLINIC	0	0.00	147,376	4.00	44,507	0	191,883	0	191,883
31-5605-0316	Pedi-Dent Clinic-UNMC	0	0.00	588,414	14.00	177,702	0	766,116	168,913	935,029
31-5691-0008	Neb Medicaid Ehhancement Revenue	123,416	1.56	188,606	2.00	94,230	0	406,252	194,123	600,375
31-5691-3000	COSTSHARING/ 36-0915-3002-001	5,048	0.06	0	0.00	1,524	0	6,572	0	6,572
	TOTAL	**627,534**	**6.95**	**3,902,903**	**93.89**	**1,482,788**	**0**	**6,013,225**	**4,186,775**	**10,200,000**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5652-0776	Post-Graduate Dentistry	0	0.00	49,158	1.00	13,721	0	62,879	0	62,879
	TOTAL	**0**	**0.00**	**49,158**	**1.00**	**13,721**	**0**	**62,879**	**0**	**62,879**
	SUB PROGRAM TOTAL	**627,534**	**7**	**3,952,061**	**95**	**1,496,509**	**0**	**6,076,104**	**4,186,775**	**10,262,879**

SUBPROGRAM #/NAME: 57 Tobacco Fund Research

31-5712-7039	Mathew Recruitment	0	0.44	0	0.00	0	0	0	0	0
31-5712-7040	Choi Recruitment	0	0.44	0	0.00	0	0	0	0	0
31-5712-7048	COSTSHARING/ 34-1905-2235-001	0	0.45	0	0.00	0	0	0	0	0
31-5712-7049	COSTSHARING/ 34-1905-2253-001	0	0.20	0	0.00	0	0	0	0	0
31-5729-0043	Fauver Recruitment	0	0.00	0	1.00	0	0	0	0	0
31-5733-0020	MMI Dir KMirnics Sup	0	0.60	0	1.00	0	0	0	0	0

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5701-0001	Biomedical Research Development Fund	1,945,410	0.00	3,725,668	0.00	941,495	0	6,612,573	5,187,427	11,800,000
31-5703-0009	Minority Health Education & Research	0	0.00	0	2.48	0	0	0	0	0
31-5705-0041	Core Research Support Lab Equip	0	0.00	0	0.14	0	0	0	0	0
31-5707-0006	JAE YOO Recruitment	0	0.00	0	1.00	0	0	0	0	0
31-5712-0047	H Band Research	0	0.57	0	0.00	0	0	0	0	0
31-5712-0053	Hollingsworth Pancreatic Spore Prog	0	0.00	0	1.25	0	0	0	0	0
31-5712-0059	Eppley-Natarajan Recruitment	0	0.08	0	0.00	0	0	0	0	0
31-5712-0082	Radhakrishnan Recr	0	0.37	0	0.00	0	0	0	0	0
31-5712-0126	EPP-N Woods Recruitment (Cowan)	0	0.88	0	0.00	0	0	0	0	0
31-5712-0131	Epp ElGamal Research	0	0.98	0	0.00	0	0	0	0	0

SUBPROGRAM #/NAME: 57 Tobacco Fund Research

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5712-7047	Regul YAP IN MITOSIS	0	0.00	0	0.67	0	0	0	0	0
31-5713-0005	Editorial Project	0	0.00	0	1.00	0	0	0	0	0
31-5713-0024	Deegan ORED-PrevObes	0	0.00	0	0.15	0	0	0	0	0
31-5715-0019	GCBA-Guda Recruitment	0	0.00	0	0.16	0	0	0	0	0
31-5717-0022	COP-D Oupicky	0	0.25	0	0.20	0	0	0	0	0
31-5717-0032	COP TRIPPIER RECRUIT	0	0.00	0	0.38	0	0	0	0	0
31-5721-0018	Clinical Data Research Network (McClay)	0	0.20	0	0.00	0	0	0	0	0
31-5721-0022	Schiller Recuitment	0	0.16	0	0.00	0	0	0	0	0
31-5721-0036	NPOD Gundry	0	0.00	0	0.15	0	0	0	0	0
31-5721-0103	Bayles Basic Science Research	0	0.00	0	0.47	0	0	0	0	0
31-5721-0107	Pipinos Retention	0	0.00	0	1.00	0	0	0	0	0
31-5721-0112	COM-Pipinos General Surgery	0	0.40	0	0.00	0	0	0	0	0
31-5721-0116	COM-Beusing General Surgery	0	0.00	0	1.53	0	0	0	0	0
31-5721-0145	M LINDSEY RECRUIT	0	0.00	0	2.14	0	0	0	0	0
31-5721-0148	SO YOUN KIM RECRUIT	0	0.60	0	0.00	0	0	0	0	0
31-5721-0156	A FISHER RECRUITMENT	0	0.00	0	1.80	0	0	0	0	0
31-5721-0158	SURGERY-EVANS EPIDEM	0	0.00	0	0.43	0	0	0	0	0
31-5721-3009	R MANNON RECRUITMENT	0	0.00	0	1.50	0	0	0	0	0
31-5721-3011	SAMUELSON RECRUITMENT	0	0.00	0	1.00	0	0	0	0	0
31-5721-3025	UNL NPOD SUPP MISHRA	0	0.00	0	0.09	0	0	0	0	0
31-5721-3029	MSP Activity IMPV COGN	0	0.00	0	0.37	0	0	0	0	0
31-5721-3030	Surgery J Cook	0	0.00	0	0.62	0	0	0	0	0
31-5725-3005	IDENT SIV RHESUS CNS	0	0.00	0	0.13	0	0	0	0	0
31-5729-0026	Ying Zhang Recruitmt	0	0.00	0	1.00	0	0	0	0	0
31-5729-0033	Brett-Major Recruit	0	0.44	0	0.75	0	0	0	0	0
31-5729-0035	F Silva Recruitment	0	0.00	0	0.50	0	0	0	0	0
31-5733-3004	Blackford Recruitment	0	0.00	0	0.65	0	0	0	0	0
	TOTAL	**1,945,410**	**4.92**	**3,725,668**	**21.55**	**941,495**	**0**	**6,612,573**	**5,187,427**	**11,800,000**
	SUB PROGRAM TOTAL	**1,945,410**	**7**	**3,725,668**	**24**	**941,495**	**0**	**6,612,573**	**5,187,427**	**11,800,000**

SUBPROGRAM #/NAME: 58 Anatomical Board

SUBPROGRAM #/NAME: 71 UNMC/Eppley Center Cancer Research & Care

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-7101-0001	POE-Cancer Prevention and Control Progra	98,172	0.68	342,760	3.51	0	0	440,932	0	440,932
	TOTAL	**98,172**	**0.68**	**342,760**	**3.51**	**0**	**0**	**440,932**	**0**	**440,932**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-7107-2028629	LB595 Administrative Core	0	0.00	180,691	2.40	45,553	0	226,244	0	226,244
36-7107-2028633	LB595 Pathology Core Facility	0	0.00	22,201	0.50	5,596	0	27,797	0	27,797
36-7107-2028634	LB595 Clinical Research Support	0	0.00	158,028	2.44	39,839	0	197,867	0	197,867
36-7107-2028674	LB595 Structural Biology-NMR, Crystallog	0	0.00	38,831	0.50	9,789	0	48,620	0	48,620
36-7107-2028675	LB595 Molecular Biology-Organoid	21,117	0.25	40,000	0.75	15,408	0	76,525	0	76,525
36-7107-2028676	LB595 Synthetic & Medicinal Chemistry	12,890	0.25	17,062	0.25	7,552	0	37,504	0	37,504

SUBPROGRAM #/NAME: 71 UNMC/Eppley Center Cancer Research & Care

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-7107-2028678	LB595 Biomedical Informatics	0	0.00	53,261	0.50	13,427	0	66,688	0	66,688
36-7107-2028679	LB595 Lab Services	0	0.00	34,046	0.50	8,583	0	42,629	0	42,629
36-7137-2025601	LB595 Cowan Recruitment (SY Kim)	0	0.00	96,788	2.00	24,401	0	121,189	0	121,189
37-7109-2007001	Cattlemen'S Ball Fund	0	0.00	16,609	0.33	4,188	0	20,797	0	20,797
37-7109-2009001	L Batt Cancer Rsch	66,414	0.40	0	0.00	16,744	0	83,158	0	83,158
37-7109-2012001	Ruth Branham Cancer Research Fund	40,000	0.00	0	0.00	10,084	0	50,084	0	50,084
37-7109-4001001	Leon Professorship Eppley Cancer Center	19,979	0.09	0	0.00	5,037	0	25,016	0	25,016
37-7109-9001001	Cancer Center Development	0	0.00	57,783	1.00	14,568	0	72,351	0	72,351
37-7109-9001002	Clinical Research - Therapeutic	0	0.00	599,788	10.13	151,209	0	750,997	0	750,997
37-7109-9001003	Clinical Research - Non-Therapeutic	0	0.00	37,277	0.36	9,397	0	46,674	0	46,674
37-7109-9001004	Clinical Research - Protocal Review Moni	0	0.00	11,239	0.14	2,833	0	14,072	0	14,072
	TOTAL	**160,400**	**0.99**	**1,363,604**	**21.80**	**384,208**	**0**	**1,908,212**	**0**	**1,908,212**
	SUB PROGRAM TOTAL	**258,572**	**2**	**1,706,364**	**25**	**384,208**	**0**	**2,349,144**	**0**	**2,349,144**

SUBPROGRAM #/NAME: 72 CHRI

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-7210-6010	LB905 SPCRF DURDEN	0	0.00	0	0.00	0	0	0	374,535	374,535
31-7210-6110	LB905 SPCRF COULTER	230,267	2.97	185,454	3.00	126,379	0	542,100	0	542,100
31-7210-6500	LB905 SPRF Rollup	155,255	0.00	360,718	0.00	0	0	515,973	0	515,973
31-7210-6546	LB905 PedCan SubCent	25,750	0.50	0	0.00	7,828	0	33,578	0	33,578
31-7210-6549	LB905 PedCancerVetr2	9,694	0.10	0	0.00	2,947	0	12,641	0	12,641
31-7210-6553	LB905 SPCRF CoulBan3	0	0.00	4,414	0.10	1,342	0	5,756	0	5,756
31-7210-6557	LB905 PedCan Coult 3	0	0.00	20,500	0.50	6,234	0	26,734	0	26,734
31-7210-6559	LB905 CoulterBand 4	0	0.00	11,035	0.25	3,354	0	14,389	0	14,389
31-7210-6561	LB905 PedCanc Maha5	0	0.00	32,136	1.00	9,770	0	41,906	0	41,906
31-7210-6562	LB905 PedCan Rizzino	0	0.00	46,121	0.75	14,021	0	60,142	0	60,142
31-7210-6564	LB905 PedCancerHet 2	0	0.00	3,952	0.10	1,202	0	5,154	0	5,154
31-7210-6566	LB905 Challagundla 2	25,750	0.50	0	0.00	7,828	0	33,578	0	33,578
31-7210-6569	LB905 StatePedPavlo	0	0.00	5,204	0.15	1,582	0	6,786	0	6,786
31-7210-6570	LB905 Coulter Band8	0	0.00	8,829	0.20	2,683	0	11,512	0	11,512
	TOTAL	**446,716**	**4.07**	**678,363**	**6.05**	**185,170**	**0**	**1,310,249**	**374,535**	**1,684,784**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-7212-2001888	An Open-label Extension Study to Evaluat	2,310	0.01	0	0.00	582	0	2,892	0	2,892
36-7215-2003004	Cystic Fibrosis Care Teaching & Rsch	0	0.00	20,133	0.29	5,075	0	25,208	0	25,208
36-7215-2004002	Measurement of Beta Cell Death in Indivi	8,268	0.18	0	0.00	2,084	0	10,352	0	10,352
37-7200-6001002	CHRI Executive Office	91,939	1.02	533,251	6.80	157,613	0	782,803	0	782,803
37-7210-2001001	Mahapatra1 - Team Jack - Power 5	53,560	1.00	0	0.00	13,502	0	67,062	0	67,062
37-7210-2001004	Mahapatra2 - Team Jack - Power 5	0	0.00	5,226	0.10	1,318	0	6,544	0	6,544
37-7210-2005001	Survivorship Research - Acquazzino - Lol	0	0.00	14,997	0.20	3,782	0	18,779	0	18,779
37-7215-6001350	CHRI Scholar Award	45,200	1.00	16,711	0.25	15,607	0	77,518	0	77,518
37-7215-6001430	CHRI Dike Pediatric Research Award	0	0.00	14,600	0.25	3,681	0	18,281	0	18,281
37-7215-6001440	CHRI Li Pediatric Research Award	0	0.00	18,306	0.22	4,614	0	22,920	0	22,920
37-7217-6001010	CHRI Ortho Halanski Research Pkg	24,100	0.30	58,916	1.00	20,929	0	103,945	0	103,945

SUBPROGRAM #/NAME: 72 CHRI

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-7228-6000001	Koh Lab Start-Up	0	0.00	43,491	1.00	10,965	0	54,456	0	54,456
37-7230-2000001	Salehi Start-Up	0	0.00	52,442	1.03	13,221	0	65,663	0	65,663
	TOTAL	**225,377**	**3.51**	**778,073**	**11.14**	**252,973**	**0**	**1,256,423**	**0**	**1,256,423**

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-7200-6003	CHRI PRO MAIN	0	0.00	1,104,036	15.07	308,141	0	1,412,177	0	1,412,177
33-7200-6100	CHRI Comm Trials Prg	122,220	0.60	154,168	2.00	77,141	0	353,529	0	353,529
	TOTAL	**122,220**	**0.60**	**1,258,204**	**17.07**	**385,282**	**0**	**1,765,706**	**0**	**1,765,706**
	SUB PROGRAM TOTAL	**794,313**	**8**	**2,714,640**	**34**	**823,425**	**0**	**4,332,378**	**374,535**	**4,706,913**

SUBPROGRAM #/NAME: 74 Anatomical Board

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-7405-1001001	Anatomical Board - Agency Account	0	0.00	116,698	1.43	29,420	0	146,118	0	146,118
	TOTAL	**0**	**0.00**	**116,698**	**1.43**	**29,420**	**0**	**146,118**	**0**	**146,118**
	SUB PROGRAM TOTAL	**0**	**0**	**116,698**	**1**	**29,420**	**0**	**146,118**	**0**	**146,118**

SUBPROGRAM #/NAME: 82 Munroe-Meyer State Support

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-8205-0107	Fac Diversity TFahmi	0	0.00	0	0.25	0	0	0	0	0
31-8207-0015	St Entity-Indep Livg	30,000	0.00	0	0.00	0	0	30,000	0	30,000
31-8207-0020	MMI Academic Affairs	36,433	0.20	11,000	0.00	14,419	0	61,852	0	61,852
31-8207-4890	Education & Child Development	59,472	0.64	86,305	1.17	36,354	0	182,131	0	182,131
31-8207-5800	HB Munroe Salary	116,580	1.00	120,687	1.75	72,129	0	309,396	0	309,396
31-8207-6800	Administration	84,054	0.83	530,063	2.87	172,549	0	786,666	0	786,666
31-8207-7900	Business Office	0	0.00	355,476	6.19	152,646	0	508,122	0	508,122
31-8207-7901	Fac Diversity CatRey	0	0.00	0	0.50	0	0	0	0	0
31-8207-7910	Human Genetics Lab	17,383	0.20	0	0.00	5,284	0	22,667	0	22,667
31-8207-7920	Recreational Therapy	0	0.00	51,516	0.68	15,662	0	67,178	0	67,178
31-8207-7930	Severe Behavior	88,797	0.90	50,711	0.80	42,411	0	181,919	0	181,919
31-8207-8100	Genetic Medicine	388,758	2.39	100,233	1.40	148,652	0	637,643	0	637,643
31-8207-8390	Occupational Therapy	0	0.00	52,678	0.68	16,014	0	68,692	0	68,692
31-8207-8490	Physical Therapy	101,806	1.00	25,250	0.50	33,639	0	160,695	0	160,695
31-8207-8550	LB901 MMI Psychology Internships	0	0.95	0	0.70	0	0	0	0	0
31-8207-8551	COSTSHARING/ 36-5528-3000-003	0	0.00	0	0.20	0	0	0	0	0
31-8207-8590	Psychology	541,535	3.88	51,845	1.22	153,361	0	746,741	0	746,741
31-8207-8592	UNO-UNMC MMI OWW ABA	113,832	0.38	0	0.00	12,426	0	126,258	0	126,258
31-8207-8595	COSTSHARING/ 36-5528-3000-003	0	0.20	0	0.50	0	0	0	0	0
31-8207-8690	Speech-Language Pathology	55,823	0.57	60,022	0.80	35,217	0	151,062	0	151,062
31-8207-8790	Administration Research	75,554	1.00	10,000	0.00	26,009	0	111,563	0	111,563

SUBPROGRAM #/NAME: 82 Munroe-Meyer State Support

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-8207-8990	Feeding Disorders	116,083	1.00	31,788	0.50	44,954	0	192,825	0	192,825
31-8207-9400	LB994 Rural Behavioral Health Training	0	0.00	200,000	2.75	44,944	0	244,944	0	244,944
31-8207-9402	COSTSHARING/ 36-5528-3000-003	0	0.00	0	0.40	0	0	0	0	0
31-8208-0001	iCASD	184,056	1.36	61,010	0.80	40,665	0	285,731	0	285,731
31-8210-0400	POE - iCASD	120,169	1.43	86,626	1.45	52,099	0	258,894	0	258,894
31-8210-0500	Early Intervention	35,607	0.40	0	0.00	10,824	0	46,431	0	46,431
31-8220-0090	POE-Genetic Medicine	179,001	1.08	0	0.00	54,416	0	233,417	0	233,417
31-8234-0001	UCEDD	12,959	0.18	32,209	0.71	13,732	0	58,900	0	58,900
	TOTAL	**2,357,902**	**19.60**	**1,917,419**	**26.81**	**1,198,406**	**0**	**5,473,727**	**0**	**5,473,727**
	SUB PROGRAM TOTAL	**2,357,902**	**20**	**1,917,419**	**27**	**1,198,406**	**0**	**5,473,727**	**0**	**5,473,727**

SUBPROGRAM #/NAME: 83 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-8305-3001001	Clinical - FMP Salary	0	0.00	248,241	3.50	62,583	0	310,824	0	310,824
37-8310-1002001	House Officer Dean Office	0	0.00	568,992	6.50	143,446	0	712,438	0	712,438
37-8310-4001001	DDIF Administration Dean Office	0	0.00	93,731	1.59	23,630	0	117,361	0	117,361
37-8320-1002001	House Officer Anesth	167,215	1.52	192,090	3.00	90,582	0	449,887	0	449,887
37-8320-1002002	House Officer Anesth Core Fac	234,967	2.58	0	0.00	59,236	0	294,203	0	294,203
37-8320-3001001	Clinical Anesth	6,511,335	56.83	10,000	0.00	1,644,055	0	8,165,390	0	8,165,390
37-8320-4001001	DDIF Administration Anesth	284,338	1.71	429,359	6.39	179,926	0	893,623	0	893,623
37-8320-4001997	COSTSHARE/ 36-5201-2022-001	4,320	0.05	0	0.00	1,089	0	5,409	0	5,409
37-8321-1002001	House Officer Fam Med	264,317	3.92	157,615	2.00	106,371	0	528,303	0	528,303
37-8321-1002002	House Officer Fam Med Core Fac	332,856	5.47	0	0.00	83,915	0	416,771	0	416,771
37-8321-1002010	House Officer Fam Med Outstate Prog Dir	176,766	1.00	0	0.00	44,564	0	221,330	0	221,330
37-8321-3001001	Clinical Fam Med	1,142,947	14.23	0	0.00	288,142	0	1,431,089	0	1,431,089
37-8321-3001501	Clinical Add'l Fam Med	84,091	0.45	0	0.00	21,200	0	105,291	0	105,291
37-8321-4001001	DDIF Administration Fam Med	499,094	4.90	180,365	2.77	171,294	0	850,753	0	850,753
37-8322-1001001	NM Clinical Admin IM-Adm	0	0.00	8,242	0.07	2,078	0	10,320	0	10,320
37-8322-1002001	House Officer IM-Adm	45,276	0.52	167,161	2.75	53,555	0	265,992	0	265,992
37-8322-1002002	House Officer IM-Admin Core Faculty	26,100	0.10	43,193	0.58	17,469	0	86,762	0	86,762
37-8322-1002003	House Officer IM-Admin Med/Peds	44,467	1.08	28,422	0.49	18,376	0	91,265	0	91,265
37-8322-2001001	DDIF Research IM-Adm	3,453	0.03	10,649	0.10	3,555	0	17,657	0	17,657
37-8322-4001001	DDIF Administration IM-Adm	0	0.00	62,100	1.00	15,655	0	77,755	0	77,755
37-8322-4001002	IM-Admin Research Overhead	0	0.00	116,870	2.00	29,464	0	146,334	0	146,334
37-8324-1001001	NM Clinical Admin IM-Card	0	0.00	29,046	0.32	7,322	0	36,368	0	36,368
37-8324-1002001	House Officer IM-Card	223,354	2.54	89,098	1.50	78,771	0	391,223	0	391,223
37-8324-1002002	House Officer IM-Card Core Fac	189,013	3.74	0	0.00	47,652	0	236,665	0	236,665
37-8324-2001001	DDIF Research IM-Card	248,044	2.94	74,977	1.31	81,435	0	404,456	0	404,456
37-8324-3001001	Clinical IM-Card	654,754	9.79	0	0.00	165,066	0	819,820	0	819,820
37-8324-4001001	DDIF Administration IM-Card	170,847	1.81	45,665	1.00	54,584	0	271,096	0	271,096
37-8325-2001001	DDIF Research HV CRO	0	0.00	655,259	10.55	165,193	0	820,452	0	820,452
37-8326-1002001	House Officer IM-DEM	4,936	0.12	24,616	0.50	7,451	0	37,003	0	37,003
37-8326-1002002	House Officer IM-DEM Core Fac	42,746	0.59	0	0.00	10,777	0	53,523	0	53,523
37-8326-2001001	DDIF Research IM-DEM	95,915	0.81	0	0.00	24,182	0	120,097	0	120,097
37-8326-3001001	Clinical IM-DEM	366,076	6.09	0	0.00	92,290	0	458,366	0	458,366
37-8326-4001001	DDIF Administration IM-DEM	0	0.00	105,480	2.00	26,591	0	132,071	0	132,071

SUBPROGRAM #/NAME: 83 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-8327-1002002	House Officer IM-GM Core Fac	9,726	0.11	0	0.00	2,453	0	12,179	0	12,179
37-8327-2001001	DDIF Research IM-GM	33,370	0.25	0	0.00	8,412	0	41,782	0	41,782
37-8327-3001001	Clinical IM-GM	446,931	7.82	0	0.00	112,672	0	559,603	0	559,603
37-8327-4001001	DDIF Administration IM-GM	17,098	0.38	164,990	3.00	45,906	0	227,994	0	227,994
37-8328-1001001	NM Clinical Admin IM-Ger	0	0.00	11,896	0.15	3,000	0	14,896	0	14,896
37-8328-1002001	House Officer IM-Ger	88,030	1.23	42,024	0.80	32,787	0	162,841	0	162,841
37-8328-1002002	House Off IMGer Core Fac	19,990	0.40	0	0.00	5,039	0	25,029	0	25,029
37-8328-2001001	DDIF Research IM-Ger	17,867	0.39	0	0.00	4,505	0	22,372	0	22,372
37-8328-3001001	Clinical IM-Ger	83,799	1.86	0	0.00	21,127	0	104,926	0	104,926
37-8328-3001501	Clinical Add'l IM-Ger	0	0.00	23,524	0.30	5,931	0	29,455	0	29,455
37-8328-4001001	DDIF Administration IM-Ger	16,294	0.30	76,280	1.56	23,339	0	115,913	0	115,913
37-8329-1001001	NM Clinical Admin IM-GI	0	0.00	11,330	0.15	2,856	0	14,186	0	14,186
37-8329-1002001	House Officer IM-GI	79,662	0.96	61,320	1.00	35,542	0	176,524	0	176,524
37-8329-1002002	House Officer IM-GI Core Fac	116,806	1.94	0	0.00	29,447	0	146,253	0	146,253
37-8329-2001001	DDIF Research IM-GI	64,037	0.69	0	0.00	16,144	0	80,181	0	80,181
37-8329-2001999	COSTSHARE/ 36-540-2038-001	2,700	0.03	0	0.00	681	0	3,381	0	3,381
37-8329-3001001	Clinical IM-GI	567,326	8.94	0	0.00	143,025	0	710,351	0	710,351
37-8329-4001001	DDIF Administration IM-GI	8,414	0.00	92,569	2.00	25,457	0	126,440	0	126,440
37-8331-1001001	NM Clinical Admin IM-Hospital Med	0	0.00	26,477	0.33	6,674	0	33,151	0	33,151
37-8331-1002001	House Officer IM-Hospital Med	40,600	1.00	0	0.00	10,235	0	50,835	0	50,835
37-8331-1002002	House Officer IM-Hospital Med Core Facul	126,283	2.12	0	0.00	31,837	0	158,120	0	158,120
37-8331-2001001	DDIF Research IM-Hospital Med	53,166	0.46	0	0.00	13,404	0	66,570	0	66,570
37-8331-3001001	Clinical IM-Hospital Med	2,325,523	47.70	0	0.00	586,275	0	2,911,798	0	2,911,798
37-8331-4001001	DDIF Administration IM-Hospital Med	0	0.00	55,620	1.00	14,022	0	69,642	0	69,642
37-8332-1001001	NM Clinical Admin IM-ID	0	0.00	12,833	0.17	3,235	0	16,068	0	16,068
37-8332-1002001	House Officer IM-ID	65,320	0.84	28,387	0.50	23,624	0	117,331	0	117,331
37-8332-1002002	House Officer IM-ID Core Fac	50,920	0.73	0	0.00	12,838	0	63,758	0	63,758
37-8332-2001001	DDIF Research IM-ID	282,343	5.35	0	0.00	71,180	0	353,523	0	353,523
37-8332-3001001	Clinical IM-ID	155,645	2.18	0	0.00	39,239	0	194,884	0	194,884
37-8332-3001501	Clinical Add'l IM-ID	0	0.00	27,122	0.60	6,837	0	33,959	0	33,959
37-8332-4001001	DDIF Administration IM-ID	0	0.00	28,387	0.50	7,156	0	35,543	0	35,543
37-8334-1002001	House Officer IM-Onc	77,122	0.84	31,330	0.62	27,342	0	135,794	0	135,794
37-8334-1002002	House Officer IM-Onc Core Fac	80,620	1.50	0	0.00	20,324	0	100,944	0	100,944
37-8334-2001001	DDIF Research IM-Onc	6,442	0.13	143,189	2.66	37,723	0	187,354	0	187,354
37-8334-3001001	Clinical IM-Onc	870,847	12.24	0	0.00	219,544	0	1,090,391	0	1,090,391
37-8334-4001001	DDIF Administration IM-Onc	276,701	3.08	257,312	5.00	134,628	0	668,641	0	668,641
37-8335-2001001	DDIF Research IM-FPBCC-CTO	0	0.00	1,319,733	19.74	332,710	0	1,652,443	0	1,652,443
37-8336-1002001	House Officer IM - Allgy	24,666	0.49	12,587	0.25	9,391	0	46,644	0	46,644
37-8336-1002002	House Officer Allergy Core Faculty	11,222	0.22	0	0.00	2,829	0	14,051	0	14,051
37-8336-3001001	Clinical IM - Allgy	45,908	1.01	0	0.00	11,573	0	57,481	0	57,481
37-8336-4001001	DDIF Administration IM - Allgy	13,932	0.14	0	0.00	3,512	0	17,444	0	17,444
37-8337-1002001	House Officer IM-Pul	25,128	0.25	43,125	0.75	17,206	0	85,459	0	85,459
37-8337-1002002	House Officer - Pulm Core Faculty	67,353	1.49	0	0.00	16,979	0	84,332	0	84,332
37-8337-1002003	House Officer - Sleep Fellowship	50,700	1.00	14,375	0.25	16,406	0	81,481	0	81,481
37-8337-2001001	DDIF Research IM-Pul	38,287	0.30	46,987	0.56	21,497	0	106,771	0	106,771
37-8337-3001001	Clinical IM-Pul	181,810	2.32	0	0.00	45,835	0	227,645	0	227,645
37-8337-4001001	DDIF Administration IM-Pul	97,123	1.40	85,000	1.00	45,914	0	228,037	0	228,037
37-8340-1001001	NM Clinical Admin IM-Neph	0	0.00	29,613	0.38	7,466	0	37,079	0	37,079
37-8340-1002001	House Officer IM-Neph	32,040	0.32	14,839	0.26	11,818	0	58,697	0	58,697
37-8340-1002002	House Officer IM-Neph Core Fac	44,873	0.88	0	0.00	11,312	0	56,185	0	56,185
37-8340-3001001	Clinical IM-Neph	295,275	4.73	0	0.00	74,439	0	369,714	0	369,714

SUBPROGRAM #/NAME: 83 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-8340-4001001	DDIF Administration IM-Nephrology	45,200	1.00	25,236	0.50	17,757	0	88,193	0	88,193
37-8341-1001001	NM Clinical Admin IM-Rheu	0	0.00	24,220	0.30	6,106	0	30,326	0	30,326
37-8341-1002001	House Officer IM-Rheu	56,000	0.57	23,462	0.47	20,032	0	99,494	0	99,494
37-8341-1002002	House Officer IM-Rheu Core Fac	32,737	0.57	0	0.00	8,253	0	40,990	0	40,990
37-8341-2001001	DDIF Research IM-Rheu	0	0.00	91,733	1.47	23,126	0	114,859	0	114,859
37-8341-3001001	Clinical IM-Rheu	139,690	3.13	0	0.00	35,217	0	174,907	0	174,907
37-8341-4001001	DDIF Administration IM-Rheu	0	0.00	8,294	0.18	2,090	0	10,384	0	10,384
37-8350-1002001	House Officer Neuro Sci	31,752	0.55	0	0.00	8,005	0	39,757	0	39,757
37-8350-1002002	House Officer Neuro Sci Core Faculty	27,539	0.42	0	0.00	6,944	0	34,483	0	34,483
37-8350-2001001	DDIF Research Neuro Sci	264,682	1.58	45,750	0.05	78,260	0	388,692	0	388,692
37-8350-3001001	Clinical Neuro Sci	1,214,197	15.79	48,394	1.00	318,305	0	1,580,896	0	1,580,896
37-8350-3001501	Clinical Add'l Neuro Sci	507,983	8.30	48,394	1.00	140,265	0	696,642	0	696,642
37-8350-4001001	DDIF Administration Neuro Sci	0	0.00	439,577	7.71	110,820	0	550,397	0	550,397
37-8360-1002001	House Officer OB/GYN	14,610	0.33	50,400	1.00	16,390	0	81,400	0	81,400
37-8360-1002002	House Officer OB/GYN Core Fac	70,078	0.99	0	0.00	17,667	0	87,745	0	87,745
37-8360-2001001	DDIF Research OB/GYN	131,530	1.27	0	0.00	33,160	0	164,690	0	164,690
37-8360-3001001	Clinical OB/GYN	262,919	3.84	0	0.00	66,284	0	329,203	0	329,203
37-8360-3001501	Clinical Add'l OB/GYN	0	0.00	75,673	0.31	19,078	0	94,751	0	94,751
37-8360-4001001	DDIF Administration OB/GYN	0	0.00	64,015	1.31	16,139	0	80,154	0	80,154
37-8370-1002001	House Officer Opht	32,422	0.61	28,798	0.50	15,433	0	76,653	0	76,653
37-8370-1002002	House Officer Opht Core Fac	52,872	1.00	0	0.00	13,329	0	66,201	0	66,201
37-8370-2001001	DDIF Research Opht	280,463	2.30	0	0.00	70,706	0	351,169	0	351,169
37-8370-3001001	Clinical Opht	316,913	6.09	12,920	0.30	83,152	0	412,985	0	412,985
37-8370-3001501	Clinical Add'l Opht	172,233	3.39	8,867	0.20	45,655	0	226,755	0	226,755
37-8370-4001001	DDIF Administration Opht	0	0.00	303,075	5.40	76,407	0	379,482	0	379,482
37-8380-1002001	House Officer Orth	111,859	1.00	82,131	1.00	48,905	0	242,895	0	242,895
37-8380-1002002	House Officer Orth Core Fac	167,372	2.76	11,660	0.01	45,135	0	224,167	0	224,167
37-8380-2001001	DDIF Research Orth	84,779	0.47	57,358	0.86	35,832	0	177,969	0	177,969
37-8380-3001001	Clinical Orth	207,970	2.91	0	0.00	52,430	0	260,400	0	260,400
37-8380-3001501	Clinical Add'l Orth	153	0.00	0	0.00	39	0	192	0	192
37-8380-4001001	DDIF Administration Orth	472,491	5.47	308,340	4.58	196,850	0	977,681	0	977,681
37-8390-1001001	NM Clinical Admin Otol	120,854	0.47	60,604	0.20	45,746	0	227,204	0	227,204
37-8390-1002001	House Officer Otol	21,915	0.43	40,960	0.70	15,852	0	78,727	0	78,727
37-8390-1002002	House Officer Otol Core Fac	57,354	0.97	9,360	0.20	16,820	0	83,534	0	83,534
37-8390-2001001	DDIF Research Otol	45,100	1.00	0	0.00	11,369	0	56,469	0	56,469
37-8390-3001001	Clinical Otol	397,736	7.30	0	0.00	100,270	0	498,006	0	498,006
37-8390-3001501	Clinical Add'l Otol	203,001	1.33	0	0.00	51,177	0	254,178	0	254,178
37-8390-4001001	DDIF Administration Otol	153,483	2.64	121,795	2.41	69,398	0	344,676	0	344,676
37-8399-3002001	Allied Health Leased EE Clinical	165,977	1.83	0	0.00	41,843	0	207,820	0	207,820
37-8399-3005001	CON Leased EE Clinical	11,505	0.10	0	0.00	2,901	0	14,406	0	14,406
37-8399-3005501	COD Leased EE Non-Clinical	9,171	0.05	0	0.00	2,312	0	11,483	0	11,483
37-8399-3008001	B&F Leased EE Clinical	0	0.00	111,367	1.00	28,076	0	139,443	0	139,443
37-8399-3010001	MMI Leased EE Clinical	69,533	0.80	0	0.00	17,530	0	87,063	0	87,063
37-8399-3011001	CHRI Leased EE Clinical	41,252	0.50	0	0.00	10,400	0	51,652	0	51,652
	TOTAL	**24,724,451**	**322.57**	**8,104,403**	**126.09**	**8,276,291**	**0**	**41,105,145**	**0**	**41,105,145**
	SUB PROGRAM TOTAL	**24,724,451**	**323**	**8,104,403**	**126**	**8,276,291**	**0**	**41,105,145**	**0**	**41,105,145**

SUBPROGRAM #/NAME: 84 College of Medicine Clinical

SUBPROGRAM #/NAME: 84 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-8430-1002001	House Officer Path	163,567	2.05	85,455	1.50	62,779	0	311,801	0	311,801
37-8430-1002002	House Officer Path Core Fac	131,734	1.65	0	0.00	33,210	0	164,944	0	164,944
37-8430-2001001	DDIF Research Path	549,443	5.04	1,190	0.00	138,817	0	689,450	0	689,450
37-8430-3001001	Clinical Path	564,746	6.12	31,460	0.12	150,306	0	746,512	0	746,512
37-8430-3001501	Clinical Add'l Path	231,208	2.07	19,000	0.00	63,078	0	313,286	0	313,286
37-8430-4001001	DDIF Administration Path	513,329	3.96	301,008	5.35	205,297	0	1,019,634	0	1,019,634
37-8430-4001002	Path Research Overhead	0	0.00	51,391	1.00	12,955	0	64,346	0	64,346
37-8430-4001003	Path Education Overhead	0	0.00	108,288	2.00	27,300	0	135,588	0	135,588
37-8432-1002001	MMI	38,627	0.18	5,917	0.10	11,230	0	55,774	0	55,774
37-8433-1002001	House Officer Psych	12,100	0.25	49,872	0.98	15,624	0	77,596	0	77,596
37-8433-1002002	House Officer Psych Core Fac	42,438	0.66	0	0.00	10,699	0	53,137	0	53,137
37-8433-3001001	Clinical Psych	470,830	6.19	0	0.00	118,698	0	589,528	0	589,528
37-8433-3001501	Clinical Add'l Psych	54,937	0.43	0	0.00	13,849	0	68,786	0	68,786
37-8433-4001001	DDIF Administration Psych	25,000	0.36	0	0.00	6,303	0	31,303	0	31,303
37-8440-1002001	House Officer Rad Onc	68,878	0.96	19,520	0.38	22,285	0	110,683	0	110,683
37-8440-1002002	House Officer Rad Onc Core Faculty	66,200	0.76	12,000	0.05	19,714	0	97,914	0	97,914
37-8440-2001001	DDIF Research Rad Onc	131,569	1.14	27,027	0.48	39,983	0	198,579	0	198,579
37-8440-3001001	Clinical Rad Onc	301,958	2.35	0	0.00	76,125	0	378,083	0	378,083
37-8440-3001501	Clinical Add'l Rad Onc	997,452	5.11	79,474	0.34	271,498	0	1,348,424	0	1,348,424
37-8440-4001001	DDIF Administration Rad Onc	252,631	1.10	225,713	3.19	120,593	0	598,937	0	598,937
37-8450-1001001	NM Clinical Admin Rad	0	0.00	243	0.00	61	0	304	0	304
37-8450-1002001	House Officer Rad	123,339	1.05	111,000	1.00	59,078	0	293,417	0	293,417
37-8450-1002002	House Officer Rad Core Faculty	98,625	0.72	0	0.00	24,864	0	123,489	0	123,489
37-8450-2001001	DDIF Research Rad	150,413	1.54	0	0.00	37,920	0	188,333	0	188,333
37-8450-3001001	Clinical Rad	1,726,902	22.16	0	0.00	441,549	0	2,168,451	0	2,168,451
37-8450-3001501	Clinical Add'l Rad	124,474	1.40	0	0.00	31,380	0	155,854	0	155,854
37-8450-4001001	DDIF Administration Rad	0	0.00	75,554	1.56	19,048	0	94,602	0	94,602
37-8460-1001001	NM Clinical Admin Surg-Adm	0	0.00	37,424	0.31	9,434	0	46,858	0	46,858
37-8460-1002001	House Officer Surg-Gen	61,900	1.35	106,098	2.00	42,353	0	210,351	0	210,351
37-8460-1002002	House Officer Surg-Admin	249,300	4.79	0	0.00	62,849	0	312,149	0	312,149
37-8460-4001001	DDIF Administration Surg-Adm	93,314	0.47	210,533	1.58	76,601	0	380,448	0	380,448
37-8461-2001001	DDIF Research Surg-Onc	16,850	0.21	0	0.00	4,248	0	21,098	0	21,098
37-8461-3001001	Clinical Surg-Onc	158,935	2.78	0	0.00	40,068	0	199,003	0	199,003
37-8461-4001001	DDIF Administration Surg-Onc	25,000	0.45	144,583	3.00	42,753	0	212,336	0	212,336
37-8462-1002001	House Officer Surg-Thor	111,263	0.97	25,002	0.50	34,354	0	170,619	0	170,619
37-8462-1002002	House Officer Sur - Thor	18,044	0.29	0	0.00	4,549	0	22,593	0	22,593
37-8462-3001001	Clinical Surg-Thor	39,544	0.87	0	0.00	9,970	0	49,514	0	49,514
37-8462-4001001	DDIF Administration Surg-Thor	0	0.00	48,893	1.00	12,327	0	61,220	0	61,220
37-8463-1001001	NM Clinical Admin Surg-Card	0	0.00	30,422	0.36	7,669	0	38,091	0	38,091
37-8463-3001001	Clinical Surg-Card	510,226	6.73	0	0.00	128,630	0	638,856	0	638,856
37-8463-4001001	DDIF Administration Surg-Card	0	0.00	116,955	1.95	29,485	0	146,440	0	146,440
37-8464-1001001	NM Clinical Admin Surg-Oral	0	0.00	6,460	0.08	1,628	0	8,088	0	8,088
37-8464-1002001	House Officer Surg-Oral	64,349	0.72	39,226	0.49	26,113	0	129,688	0	129,688
37-8464-3001001	Clinical Surg-Oral	124,314	2.00	0	0.00	31,340	0	155,654	0	155,654
37-8464-4001001	DDIF Administration Surg-Oral	25,000	0.28	0	0.00	6,303	0	31,303	0	31,303
37-8465-1001001	NM Clinical Admin Surg-Urol	0	0.00	33,801	0.43	8,522	0	42,323	0	42,323
37-8465-1002001	House Officer Surg-Urol	27,931	0.60	24,616	0.50	13,247	0	65,794	0	65,794
37-8465-1002002	House Officer Sur-Urol Core Fund	47,750	0.78	0	0.00	12,039	0	59,789	0	59,789
37-8465-2001001	DDIF Research Surg-Urol	12,955	0.14	0	0.00	3,266	0	16,221	0	16,221
37-8465-3001001	Clinical Surg-Urol	138,261	2.53	0	0.00	34,856	0	173,117	0	173,117
37-8465-4001001	DDIF Administration Surg-Urol	0	0.00	25,000	0.00	6,303	0	31,303	0	31,303

SUBPROGRAM #/NAME: 84 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-8467-1001001	NM Clinical Admin Surg-Plast	0	0.00	21,937	0.25	5,530	0	27,467	0	27,467
37-8467-1002001	House Officer Surg-Plast	46,400	1.00	25,594	0.50	18,150	0	90,144	0	90,144
37-8467-1002002	House Officer Surg-Plast Core Fund	23,202	0.37	0	0.00	5,849	0	29,051	0	29,051
37-8467-3001001	Clinical Surg-Plast	347,424	5.02	0	0.00	87,586	0	435,010	0	435,010
37-8467-4001001	DDIF Administration Surg-Plast	25,000	0.28	45,800	0.95	17,849	0	88,649	0	88,649
37-8468-1001001	NM Clinical Admin Surg-Transp	0	0.00	60,340	0.64	15,212	0	75,552	0	75,552
37-8468-1002001	House Officer Surg-Transp	25,084	0.35	11,783	0.25	9,295	0	46,162	0	46,162
37-8468-2001001	DDIF Research Surg-Transp	89,404	0.35	0	0.00	22,538	0	111,942	0	111,942
37-8468-3001001	Clinical Surg-Transp	296,796	4.43	0	0.00	74,824	0	371,620	0	371,620
37-8468-4001001	DDIF Administration Surg-Transp	25,000	0.25	150,491	3.05	44,243	0	219,734	0	219,734
37-8469-1002001	House Officer Surg-Vasc	29,500	0.65	25,001	0.50	13,740	0	68,241	0	68,241
37-8469-1002002	House Officer Sur-Vasc Core Fund	15,040	0.22	0	0.00	3,792	0	18,832	0	18,832
37-8469-2001001	DDIF Research Surg-Vasc	14,239	0.16	0	0.00	3,590	0	17,829	0	17,829
37-8469-3001001	Clinical Surg-Vasc	157,007	2.32	0	0.00	39,581	0	196,588	0	196,588
37-8469-4001001	DDIF Administration Surg-Vasc	0	0.00	122,441	2.00	30,868	0	153,309	0	153,309
37-8470-2001001	DDIF Research Surg-AC	47,410	0.86	0	0.00	11,951	0	59,361	0	59,361
37-8470-3001001	Clinical Surg-AC	414,829	8.15	0	0.00	104,580	0	519,409	0	519,409
37-8470-4001001	DDIF Administration Surg-AC	25,000	0.38	202,615	4.00	57,384	0	284,999	0	284,999
37-8471-1001001	NM Clinical Admin Surg-Gen	0	0.00	40,680	0.41	10,256	0	50,936	0	50,936
37-8471-1002001	House Officer Sur-MIS	20,303	0.26	25,105	0.47	11,447	0	56,855	0	56,855
37-8471-3001001	Clinical Surg-Gen	174,036	3.11	0	0.00	43,875	0	217,911	0	217,911
37-8471-4001001	DDIF Administration Surg-Gen	0	0.00	183,828	3.51	46,344	0	230,172	0	230,172
37-8480-1002001	House Officer Emer-Med	58,449	0.84	113,234	1.47	43,282	0	214,965	0	214,965
37-8480-1002002	House Officer Emer Med Core Fac	165,383	3.00	0	0.00	41,693	0	207,076	0	207,076
37-8480-2001001	DDIF Research Emer Med	349,180	3.47	34,855	0.40	96,816	0	480,851	0	480,851
37-8480-3001001	Clinical Emer-Med	587,397	8.35	0	0.00	148,085	0	735,482	0	735,482
37-8480-3001002	Clinical Emer-Med Bellevue	324,000	8.00	0	0.00	81,682	0	405,682	0	405,682
37-8480-3001501	Clinical Add'l Emer Med	160,365	1.01	100,160	0.60	65,680	0	326,205	0	326,205
37-8480-4001001	DDIF Administration Emer-Med	108,669	1.77	420,309	5.75	133,358	0	662,336	0	662,336
37-8481-4001001	DDIF Administration EMS	13,448	0.30	15,000	0.00	7,171	0	35,619	0	35,619
37-8485-1001001	NM Clinical Admin Neurosurg	0	0.00	24,775	0.28	6,245	0	31,020	0	31,020
37-8485-1002001	House Officer Neurosurg	95,592	1.17	61,243	1.00	39,539	0	196,374	0	196,374
37-8485-1002002	House Off Neurosurg Core Fac	114,911	1.64	0	0.00	28,969	0	143,880	0	143,880
37-8485-2001001	DDIF Research Neurosurg	8,655	0.00	112,576	1.60	30,563	0	151,794	0	151,794
37-8485-3001001	Clinical Neurosurgery	280,846	4.56	0	0.00	70,802	0	351,648	0	351,648
37-8485-3001501	Clinical Add'l Neurosurg	41,729	0.10	0	0.00	10,520	0	52,249	0	52,249
37-8485-4001001	DDIF Administration Neurosurg	0	0.00	325,086	3.97	81,954	0	407,040	0	407,040
37-8490-1002001	House Officer PM&R	70,967	1.56	67,251	1.18	34,845	0	173,063	0	173,063
37-8490-3001001	Clinical PM & R	65,233	1.44	0	0.00	16,445	0	81,678	0	81,678
37-8490-4001001	DDIF Administration PM&R	0	0.00	9,720	0.17	2,451	0	12,171	0	12,171
37-8495-1002001	House Officers Dermatology	0	0.00	50,918	1.00	12,837	0	63,755	0	63,755
37-8495-4001001	DDIF Administration Dermatology	405,000	8.55	359,503	5.00	192,734	0	957,237	0	957,237
	TOTAL	**13,190,834**	**167.10**	**4,663,370**	**69.19**	**4,507,305**	**0**	**22,361,509**	**0**	**22,361,509**
	SUB PROGRAM TOTAL	**13,190,834**	**167**	**4,663,370**	**69**	**4,507,305**	**0**	**22,361,509**	**0**	**22,361,509**

SUBPROGRAM #/NAME: 96 Stores/Services

SUBPROGRAM #/NAME: 96 Stores/Services

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9605-0795	Eye Bank	0	0.00	523,520	7.80	146,117	0	669,637	622,370	1,292,007
33-9607-0236	Optical Shop	0	0.00	233,080	5.00	65,053	0	298,133	408,505	706,638
33-9696-0354	UNeMed-UNMC Tech	0	0.00	1,044,495	10.70	291,523	0	1,336,018	0	1,336,018
33-9696-0357	NE Enterprises, Inc	0	0.00	0	0.00	0	0	0	5,826	5,826
33-9696-0886	Child Care Center	0	0.00	529,330	12.88	147,401	0	676,731	22,775	699,506
	TOTAL	**0**	**0.00**	**2,330,425**	**36.38**	**650,094**	**0**	**2,980,519**	**1,059,476**	**4,039,995**
	SUB PROGRAM TOTAL	**0**	**0**	**2,330,425**	**36**	**650,094**	**0**	**2,980,519**	**1,059,476**	**4,039,995**

SUBPROGRAM #/NAME: 97 Clearing Centers

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9705-0006	Purchased Utilities	0	0.00	0	0.00	0	0	0	61,924	61,924
33-9710-5450	Psychiatry Clinic	17,741	0.19	0	0.00	4,952	0	22,693	0	22,693
33-9710-6975	Nursing Resources And Develpmt	8,861	0.05	0	0.00	2,473	0	11,334	0	11,334
	TOTAL	**26,602**	**0.24**	**0**	**0.00**	**7,425**	**0**	**34,027**	**61,924**	**95,951**
	SUB PROGRAM TOTAL	**26,602**	**0**	**0**	**0**	**7,425**	**0**	**34,027**	**61,924**	**95,951**

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-9899-0011011	Ant Awards-Instruction	0	0.00	0	0.00	0	0	0	19,599,980	19,599,980
34-9899-0022022	Ant Awards-Rsch Other	0	0.00	0	0.00	0	0	0	111,682,922	111,682,922
34-9899-0033033	Ant Awards - Community Service	0	0.00	0	0.00	0	0	0	3,298,528	3,298,528
34-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	0	0.00	0	0.00	0	0	0	2,608,440	2,608,440
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**137,189,870**	**137,189,870**

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-9899-0021021	Ant Awards-Research Instr	0	0.00	0	0.00	0	0	0	5,447,813	5,447,813
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**5,447,813**	**5,447,813**

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-9899-0011011	Ant Awards - Instruction	0	0.00	0	0.00	0	0	0	42,867,635	42,867,635
36-9899-0022022	Ant Awards - Rsch Other	0	0.00	0	0.00	0	0	0	67,994,456	67,994,456
36-9899-0033033	Ant Awards - Community Svc	0	0.00	0	0.00	0	0	0	20,307,088	20,307,088
36-9899-0046046	Ant Awards-Academic Admin	0	0.00	0	0.00	0	0	0	5,628,657	5,628,657
36-9899-0054054	ANT Awards Student Services	0	0.00	0	0.00	0	0	0	28,789	28,789
36-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	0	0.00	0	0.00	0	0	0	390,365	390,365
36-9899-0081081	Ant Awards - Scholarships	0	0.00	0	0.00	0	0	0	2,096,125	2,096,125
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**139,313,115**	**139,313,115**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9813-0056	Accts Rec-Copy Center	0	0.00	0	0.00	0	0	0	56,000	56,000
33-9813-0159	UDA GENERAL	0	0.00	565,738	11.01	157,900	0	723,638	0	723,638
33-9813-0160	UDA PATHOLOGY	0	0.00	38,016	1.00	10,611	0	48,627	0	48,627
33-9813-1010	AdductNE LLC	0	0.00	49,846	1.00	13,911	0	63,757	0	63,757
33-9854-0006	NCPS Contract	0	0.00	224,540	2.50	62,670	0	287,210	0	287,210
33-9854-0008	NE DHHS LHD COORDINATOR	0	0.00	64,890	1.00	18,112	0	83,002	0	83,002
33-9854-0009	DHHS NE INJURY SURVE	0	0.00	68,000	1.00	18,979	0	86,979	0	86,979
33-9854-0010	DHHS STATE HLTH ASSN	0	0.00	80,596	1.00	22,494	0	103,090	0	103,090
33-9856-0610	CHMC Ped Faculty Sup	36,144	0.30	0	0.00	10,087	0	46,231	0	46,231
33-9899-0070	Ant Income Stores & Services	0	0.00	0	0.00	0	0	0	48,665,893	48,665,893
33-9899-0210	Ant Income-Research	0	0.00	0	0.00	0	0	0	26,062	26,062
33-9899-0910	Ant Inc Indep Operations	0	0.00	0	0.00	0	0	0	697,745	697,745
	TOTAL	**36,144**	**0.30**	**1,091,626**	**18.51**	**314,764**	**0**	**1,442,534**	**49,445,700**	**50,888,234**
	SUB PROGRAM TOTAL	**36,144**	**0**	**1,091,626**	**19**	**314,764**	**0**	**1,442,534**	**331,396,498**	**332,839,032**

SUBPROGRAM #/NAME: 01 Academics Affairs

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0101-0100	Sr V/C - Academic Affairs	0	0.00	1,378,157	13.24	296,577	0	1,674,734	74,911	1,749,645
41-0101-0200	Assessment Office	0	0.00	0	0.00	0	0	0	59,651	59,651
41-0101-0300	Collective Bargaining Expense	0	0.00	0	0.00	0	0	0	34,965	34,965
41-0102-0100	Candidate Expense	0	0.00	0	0.00	0	0	0	13,739	13,739
41-0103-0100	Program Development Curriculum Review	0	0.00	0	0.00	0	0	0	12,996	12,996
41-0104-0100	Faculty Senate	13,000	0.50	43,464	1.00	29,355	0	85,819	6,560	92,379
41-0105-0100	Memberships	0	0.00	0	0.00	0	0	0	73,189	73,189
41-0107-0100	Institutional Effectiveness	0	0.00	537,414	5.00	126,238	0	663,652	31,344	694,996
41-0107-0200	Academic Accreditation	0	0.00	0	0.00	0	0	0	15,000	15,000
	TOTAL	**13,000**	**0.50**	**1,959,035**	**19.24**	**452,170**	**0**	**2,424,205**	**322,355**	**2,746,560**

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-0108-1001202	DHS: NCITE Center Y2 ADMIN CORE 6/22	0	0.00	661,220	7.00	160,677	0	821,897	0	821,897
	TOTAL	**0**	**0.00**	**661,220**	**7.00**	**160,677**	**0**	**821,897**	**0**	**821,897**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0101-2001100	UNF:Regents Professorships	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0101-2002100	Jefferis Chr Of English	3,000	0.00	0	0.00	699	0	3,699	0	3,699
47-0101-2003100	Kayser Chair	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0101-2004100	Kiewit Chair	20,000	0.00	0	0.00	4,660	0	24,660	0	24,660
47-0101-2006100	UNF:Ralph Wardle Prof-Arts & Sciences	3,000	0.00	0	0.00	699	0	3,699	0	3,699
47-0101-2007100	UNF:John Lucas Professorship-Bus Admin	5,000	0.00	0	0.00	1,165	0	6,165	0	6,165
47-0101-2008100	UNF:Paul Kennedy Prof-Education	3,000	0.00	0	0.00	699	0	3,699	0	3,699
47-0101-2009100	UNF:Edwin Clark Prof-Fine Arts	3,000	0.00	0	0.00	699	0	3,699	0	3,699
47-0101-2010100	UNF:David Scott Professorship-Cpacs	3,000	0.00	0	0.00	699	0	3,699	0	3,699
47-0101-2012100	UNF:William Hockett Professorship-Acctg	20,000	0.00	0	0.00	4,660	0	24,660	0	24,660
47-0101-2013100	UNF:James Earl Professorship Of Math	5,000	0.00	0	0.00	1,165	0	6,165	0	6,165
47-0101-2014100	Isaacson Chair	30,000	0.00	0	0.00	6,990	0	36,990	0	36,990
47-0101-2015100	UNF:Robert Reilly Prof-Communications	22,000	0.00	0	0.00	5,126	0	27,126	0	27,126
47-0101-2016100	UNF:Varner Professorship	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0101-2017100	UNF: Nba Professor Of Banking	5,000	0.00	0	0.00	1,165	0	6,165	0	6,165
47-0101-2019100	UNF:Hollie Bethel Professor of Education	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0101-2020100	UNF: Reynolds Professorship	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0101-2021100	UNF:Durham Distinguished Professors Fund	40,000	0.00	0	0.00	9,320	0	49,320	0	49,320
47-0101-2022100	UNF: Spire Chair of Music	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0101-2023100	UNF:Margaret Killian Diamond Prof-Educ	3,000	0.00	0	0.00	699	0	3,699	0	3,699
47-0101-2025100	UNF:Baright Professor of Real Estate	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0101-2026100	UNF:Terry Haney Chair of Gerontology	15,000	0.00	0	0.00	3,495	0	18,495	0	18,495
47-0101-2029100	UNF:Marguerite Scribante Professorship	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0101-2030100	UNF:Robert Ackerman Fellow of Community	5,000	0.00	0	0.00	1,165	0	6,165	0	6,165
47-0101-2031100	Thompson Scholars Learning Community	98,739	1.30	555,205	9.00	152,701	0	806,645	0	806,645
47-0101-2032100	UNF:Maury and Nancy Lipton Fund	12,000	0.00	0	0.00	2,796	0	14,796	0	14,796
47-0101-2033100	UNF:James R. Schumacher Trust Fund	20,000	0.00	0	0.00	4,660	0	24,660	0	24,660
47-0101-2035100	UNF:Union Pacific Chair of IS&T	37,000	0.00	0	0.00	8,621	0	45,621	0	45,621
47-0101-2036100	UNF:Dr. George&Sally Haddix Chair STEM	25,000	0.00	0	0.00	5,825	0	30,825	0	30,825
47-0101-2037100	UNF:FirsTier Visiting Professorship IS&T	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330

SUBPROGRAM #/NAME: 01 Academics Affairs

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0101-2038100	UNF:Dr. George Haddix Chair in Math	20,000	0.00	0	0.00	4,660	0	24,660	0	24,660
47-0101-2039100	UNF:L&F Blumkin Professorship Holocaust	8,000	0.00	0	0.00	1,864	0	9,864	0	9,864
47-0101-2040100	UNF:John Langan Professorship Early Chil	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0101-2041100	UNF:Blue Cross Blue Shield Chair	20,000	0.00	0	0.00	4,660	0	24,660	0	24,660
47-0101-2043100	UNF:Haddix Community Chair In Science	22,500	0.00	0	0.00	5,244	0	27,744	0	27,744
47-0101-2044100	UNF:S&F Khan Professorship of Biology	5,000	0.00	0	0.00	1,165	0	6,165	0	6,165
47-0101-2045100	UNF:Leo Missinne Professor Gerontology	5,000	0.00	0	0.00	1,165	0	6,165	0	6,165
47-0101-2046100	UNF:Dist. Research Chair in Biomechanics	20,000	0.00	0	0.00	4,660	0	24,660	0	24,660
47-0101-2047100	UNF:Dist Director Service Learning	20,000	0.00	20,000	0.00	9,320	0	49,320	0	49,320
47-0101-2048100	UNF:John Morgan Chair Inn,Entre&Franch	22,500	0.00	0	0.00	5,244	0	27,744	0	27,744
47-0101-2051100	UNF:Cheryl Prewett Clark Professorship	5,000	0.00	0	0.00	1,165	0	6,165	0	6,165
47-0101-2052100	UNF:Dr. Chuck Powell Professorship	3,000	0.00	0	0.00	699	0	3,699	0	3,699
47-0101-2053100	UNF:Haddix Comm Chair Physical Science	22,500	0.00	0	0.00	5,244	0	27,744	0	27,744
47-0101-2054100	UNF:Goldstein Comm Chair in Human Rights	20,000	0.00	0	0.00	4,660	0	24,660	0	24,660
47-0101-2057100	UNF:Koraleski CBA Professorship Coll Sci	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0101-2060100	UNF:Julie Hefflinger Professorship Couns	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
	TOTAL	**691,239**	**1.30**	**575,205**	**9.00**	**295,418**	**0**	**1,561,862**	**0**	**1,561,862**
	SUB PROGRAM TOTAL	**704,239**	**2**	**3,195,460**	**35**	**908,265**	**0**	**4,807,964**	**322,355**	**5,130,319**

SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0301-0100	CPACS - Dean	1,111,980	0.00	608,048	5.53	253,625	0	1,973,653	11,912	1,985,565
41-0302-0300	CPACS - Travel	0	0.00	0	0.00	0	0	0	2,563	2,563
41-0305-0100	Center for Public Affairs Rsch	46,309	0.40	104,754	0.96	41,210	0	192,273	12,741	205,014
41-0305-0200	Nebraska Policy Research	0	0.00	48,590	0.72	7,338	0	55,928	439	56,367
41-0305-0300	Labor Studies Institute	95,907	1.00	0	0.00	27,844	0	123,751	38,101	161,852
41-0306-0100	Criminal Justice	1,768,012	21.40	717,301	10.98	684,252	0	3,169,565	85,890	3,255,455
41-0306-0300	Juvenile Justice Institute	66,539	0.68	37,312	0.78	29,841	0	133,692	20,378	154,070
41-0306-0500	Nebraska Center for Justice Research	66,753	1.51	81,285	1.66	46,596	0	194,634	41,792	236,426
41-0306-1400	Criminal Justice Distance Ed	0	0.00	12,640	0.20	3,705	0	16,345	9,715	26,060
41-0307-0100	Aviation Institute	464,031	5.50	209,556	3.51	183,287	0	856,874	72,792	929,666
41-0308-0100	Public Administration	1,150,924	14.40	405,533	5.87	405,274	0	1,961,731	10,067	1,971,798
41-0308-0300	Masters of Public Health	0	0.00	0	0.00	0	0	0	566	566
41-0308-0400	Emergency Management	282,624	4.00	89,107	1.75	101,655	0	473,386	6,687	480,073
41-0308-0410	Tribal Emergency Management	129,027	2.00	23,589	0.50	44,370	0	196,986	6,000	202,986
41-0308-0600	Public Administration - NSGC	0	0.00	52,290	1.00	22,967	0	75,257	0	75,257
41-0309-0100	Gerontology	502,613	6.90	162,085	2.25	193,639	0	858,337	15,004	873,341
41-0309-0200	POE - Health Gerontologist	69,385	1.00	0	0.00	18,916	0	88,301	0	88,301
41-0310-0100	Social Work	1,027,065	14.90	608,036	9.16	441,527	0	2,076,628	39,866	2,116,494
41-0310-1500	POE - SW Graduate Education	105,931	1.00	0	0.00	30,768	0	136,699	0	136,699
41-0311-0100	Low Income Support-Goodrich	428,758	5.40	250,750	4.70	191,802	0	871,310	18,686	889,996
	TOTAL	**7,315,858**	**80.09**	**3,410,876**	**49.57**	**2,728,616**	**0**	**13,455,350**	**393,199**	**13,848,549**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0302-0100	CPACS - Technology Fee	0	0.00	93,631	2.04	22,851	0	116,482	35,428	151,910
42-0302-0500	CPACS - Distance Education Fee	0	0.00	0	0.00	0	0	0	192,456	192,456
42-0306-0400	CJ - Distance Education Fee	0	0.00	141,274	2.85	35,032	0	176,306	0	176,306
42-0306-9015	FLP - Criminal Justice London Trip	5,000	0.00	0	0.00	1,425	0	6,425	273,919	280,344
42-0307-0200	Aviation - Distance Education Fee	0	0.00	36,406	0.78	8,467	0	44,873	0	44,873
42-0307-0300	Adv Simulatn Facility/Aviation Rsrc Cntr	0	0.00	0	0.00	0	0	0	57,000	57,000
42-0308-0100	Municipal Clerks Training	81,167	0.78	15,373	0.56	25,142	0	121,682	2,566	124,248
42-0308-0300	Aviation Fee	0	0.00	0	0.00	0	0	0	29,000	29,000
42-0308-0800	Public Admin - Distance Education Fee	0	0.00	40,309	0.69	11,887	0	52,196	0	52,196
42-0308-1300	Emergency Mgmnt - Distance Education Fee	0	0.00	19,296	0.32	4,912	0	24,208	0	24,208
42-0309-0300	Gerontology - Distance Education Fee	0	0.00	12,938	0.25	3,565	0	16,503	0	16,503
42-0310-0300	Social Work - Distance Education Fee	0	0.00	55,458	1.25	14,871	0	70,329	16,326	86,655
42-0310-0400	SW - Service Contracts - Harder	0	0.00	26,335	0.50	8,029	0	34,364	100,981	135,345
42-0310-0600	Social Work CEU Program	0	0.00	28,840	0.50	8,003	0	36,843	63,524	100,367
	TOTAL	**86,167**	**0.78**	**469,860**	**9.74**	**144,184**	**0**	**700,211**	**771,200**	**1,471,411**

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-0307-1019201	NASA: Neb Space Grant 2/22	0	0.00	127,671	2.00	31,025	0	158,696	0	158,696
	TOTAL	**0**	**0.00**	**127,671**	**2.00**	**31,025**	**0**	**158,696**	**0**	**158,696**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-0305-1006100	OLSSON: US DOT NE Mobility Mgmt 7/22	0	0.00	78,989	1.00	18,404	0	97,393	0	97,393
46-0305-1007201	UNK: NDOR Rural Transit 22-24 6/24	0	0.00	200,335	2.41	46,677	0	247,012	0	247,012
46-0306-0039100	NCLECJ: EB-NE 11/20	0	0.00	49,165	1.22	11,455	0	60,620	0	60,620
46-0306-0044100	DCDC: Sherwood Fnd Assmnt Phase 2 12/23	18,158	0.16	0	0.00	4,231	0	22,389	0	22,389
46-0306-0046100	NCLECJ: EB-NE 8/22	31,140	0.32	0	0.00	7,255	0	38,395	0	38,395
46-0306-1101100	NBOP:VRP & CBI Recidivism Reduction 9/23	18,158	0.17	0	0.00	4,231	0	22,389	0	22,389
46-0306-1104100	SAFER FND: DOJ ACT Eval 9/23	18,157	0.16	0	0.00	4,231	0	22,388	0	22,388
47-0306-2004100	UNF:John Morgan Fund	0	0.00	73,913	1.50	17,222	0	91,135	0	91,135
47-0307-2002100	UNF:Aviation Institute Professorship	6,500	0.00	0	0.00	1,516	0	8,016	0	8,016
47-0309-2011100	UNF:Terry Haney Fund for Gerontology	16,714	0.25	0	0.00	3,895	0	20,609	0	20,609
47-0309-2012100	UNF:Vetter Foundation for Gerontology	9,802	0.14	0	0.00	2,284	0	12,086	0	12,086
	TOTAL	**118,629**	**1.20**	**402,402**	**6.13**	**121,401**	**0**	**642,432**	**0**	**642,432**
	SUB PROGRAM TOTAL	**7,520,654**	**82**	**4,410,809**	**67**	**3,025,226**	**0**	**14,956,689**	**1,164,399**	**16,121,088**

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0501-0100	Dean Arts & Sciences	0	0.00	768,762	8.40	216,083	0	984,845	30,270	1,015,115
41-0502-0100	Arts & Science General	2,264,725	0.00	331,952	7.14	440,040	0	3,036,717	4,276	3,040,993
41-0502-0110	Chuck Hagel Symposium (CHS)	0	0.00	0	0.00	0	0	0	15,000	15,000
41-0502-0210	Exploratory Studies	0	4.00	0	0.00	35,807	0	35,807	0	35,807

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0502-0400	Arts & Sciences - Animal Care	0	0.00	4,411	1.00	7,892	0	12,303	14,422	26,725
41-0502-0600	Radiological H & S	0	0.00	0	0.00	0	0	0	944	944
41-0502-0670	Health Careers Resource Center	-333	0.00	0	0.00	49	0	-284	0	-284
41-0502-0700	OLLAS-Latino & Latin American Studies	0	0.00	1,161	0.06	80	0	1,241	11,566	12,807
41-0502-0800	Native American Studies	3,600	0.00	19,859	0.56	6,615	0	30,074	2,080	32,154
41-0502-0900	Women & Gender Studies	3,600	0.00	1,161	0.06	1,288	0	6,049	5,156	11,205
41-0502-1010	Faculty Travel	0	0.00	0	0.00	0	0	0	49,167	49,167
41-0502-1100	Math/Science Center	26,401	0.38	20,593	0.65	9,158	0	56,152	15,925	72,077
41-0502-1400	Arts & Sciences Distance Education	5,000	0.00	21,286	0.29	7,704	0	33,990	868,535	902,525
41-0504-0100	Health Careers Resource Center	15,000	0.00	115,697	3.36	28,354	0	159,051	0	159,051
41-0505-0100	Biology	2,008,171	27.70	535,151	12.50	696,005	0	3,239,327	80,603	3,319,930
41-0505-0210	Biology Start-up Jonathan Clayton	0	1.00	0	0.00	0	0	0	194,750	194,750
41-0505-0300	Environmental Studies Program	3,600	0.00	2,709	0.00	1,242	0	7,551	1,673	9,224
41-0505-0400	Glacier Creek Preserve	0	0.00	50,000	1.00	14,654	0	64,654	4,179	68,833
41-0505-0500	Allwine Radiological Safety	0	0.00	0	0.00	0	0	0	2,514	2,514
41-0505-0600	POE - UNO/UNMC Biomedical Research Pgm	0	0.00	62,945	0.93	4,343	0	67,288	18,400	85,688
41-0505-1500	POE - Biology Neuroscience	73,318	1.00	0	0.00	21,287	0	94,605	0	94,605
41-0505-1600	POE - Primate Microbiomics	0	1.00	0	0.00	13,406	0	13,406	0	13,406
41-0506-0100	Black Studies	189,377	4.40	96,092	1.68	91,590	0	377,059	4,571	381,630
41-0507-0100	Chemistry	1,074,195	20.25	116,860	3.77	358,437	0	1,549,492	43,303	1,592,795
41-0508-0100	English	1,880,615	33.40	331,711	6.61	607,257	0	2,819,583	13,142	2,832,725
41-0508-0300	English - Writing Center	0	0.00	24,560	0.00	1,695	0	26,255	19,303	45,558
41-0510-0100	Foreign Languages	819,634	15.05	105,830	1.60	276,631	0	1,202,095	16,764	1,218,859
41-0511-0100	Geography	851,270	12.90	292,219	5.57	308,723	0	1,452,212	24,197	1,476,409
41-0511-0300	Geology Field Travel	0	0.00	0	0.00	0	0	0	5,297	5,297
41-0512-0100	History	678,401	9.90	182,775	3.64	232,481	0	1,093,657	19,544	1,113,201
41-0514-0100	Mathematics	1,676,448	30.40	320,919	7.40	627,493	0	2,624,860	38,982	2,663,842
41-0514-0300	POE - Mathematics Data Science	76,877	1.00	0	0.00	22,320	0	99,197	0	99,197
41-0515-0100	Philosophy	460,174	6.80	71,759	1.10	166,916	0	698,849	5,666	704,515
41-0515-1000	Religion	431,479	6.00	74,483	1.10	131,524	0	637,486	5,667	643,153
41-0516-0100	Physics	706,607	10.40	135,832	2.94	248,765	0	1,091,204	16,647	1,107,851
41-0517-0100	Political Science	671,650	11.40	114,921	2.01	245,781	0	1,032,352	10,172	1,042,524
41-0518-0100	Psychology	1,793,610	24.40	520,276	11.71	625,536	0	2,939,422	29,980	2,969,402
41-0519-0100	Sociology	1,003,897	14.40	111,903	3.12	325,758	0	1,441,558	30,496	1,472,054
	TOTAL	**16,717,316**	**235.78**	**4,435,827**	**88.20**	**5,774,914**	**0**	**26,928,057**	**1,603,191**	**28,531,248**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0502-0100	A&S - Technology Fee	0	0.00	162,996	2.18	49,724	0	212,720	222,030	434,750
42-0502-0500	A&S - Distance Education Fee	54,262	0.37	384,039	6.90	134,232	0	572,533	197,466	769,999
42-0505-0200	Biology Lab Fee	0	0.00	0	0.00	0	0	0	48,000	48,000
42-0505-0400	Neuroscience Lab	0	0.00	0	0.00	0	0	0	8,159	8,159
42-0505-0900	Biology Dual Enrollment Program	0	0.00	23,000	0.40	7,052	0	30,052	1,638	31,690
42-0507-0100	Chemistry Lab Fee	0	0.00	0	0.00	0	0	0	59,000	59,000
42-0508-0100	English Reading Lab Fee	0	0.00	0	0.00	0	0	0	425	425
42-0508-0400	Composition Computer Fee	0	0.00	0	0.00	0	0	0	4,600	4,600
42-0508-0500	English Dual Enrollment Program	0	0.00	0	0.00	0	0	0	6,792	6,792
42-0510-0100	Foreign Language Lab Fee	0	0.00	0	0.00	0	0	0	1,400	1,400
42-0511-0200	Geology Lab/Field Trip	0	0.00	0	0.00	0	0	0	6,200	6,200

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0511-0300	Geography Lab/Field Trip	0	0.00	0	0.00	0	0	0	7,000	7,000
42-0512-0800	Western History Association	0	0.00	0	0.00	0	0	0	42,252	42,252
42-0514-0100	Mathematics Lab Fee	0	0.00	0	0.00	0	0	0	13,000	13,000
42-0516-0100	Physics - Special Materials	0	0.00	0	0.00	0	0	0	9,000	9,000
42-0516-0400	Planetarium	0	0.00	16,528	0.60	4,094	0	20,622	19,771	40,393
42-0516-0500	Science Store	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0516-0600	Summer Camps	0	0.00	203,536	0.50	17,070	0	220,606	262,275	482,881
42-0518-0100	Psychology Lab Fees	0	0.00	0	0.00	0	0	0	13,000	13,000
	TOTAL	**54,262**	**0.37**	**790,099**	**10.58**	**212,172**	**0**	**1,056,533**	**932,008**	**1,988,541**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-0502-2008201	UNF:Exploratory Studies Year One	0	0.00	190,260	4.00	44,331	0	234,591	0	234,591
46-0502-2008202	UNF:Access to Exceptional Year Two	0	0.00	48,000	1.00	11,184	0	59,184	0	59,184
46-0505-2011100	UNF:Teacher-Researcher Partnership 18-21	0	0.00	55,409	1.00	12,910	0	68,319	0	68,319
46-0519-0013100	MSS:ExecDirector 12/24	0	0.00	65,172	1.00	15,185	0	80,357	0	80,357
47-0501-2001100	UNF:N&H Schwalb Center for Israel&Jewish	74,340	1.00	11,932	0.34	19,986	0	106,258	0	106,258
47-0502-2015100	UNF:Sherwood Foundation for UNO OLLAS	0	0.00	47,454	1.08	11,057	0	58,511	0	58,511
47-0502-2020100	UNF:OLLAS Community Engagement Fund	0	0.00	38,501	1.00	8,972	0	47,473	0	47,473
47-0502-2030100	UNF:L&S Goldstein Center in Human Rights	0	0.00	18,991	0.39	4,426	0	23,417	0	23,417
47-0502-2042100	UNF:Turkey Creek Preserve Char Found	22,500	0.00	0	0.00	5,244	0	27,744	0	27,744
47-0508-2008100	UNF:Yvette Kinney Creative Nonfiction	3,000	0.00	0	0.00	699	0	3,699	0	3,699
47-0512-2002203	UNF:Martin Prof of West American History	4,500	0.00	0	0.00	1,050	0	5,550	0	5,550
47-0512-2002204	UNF:Martin Prof of History	4,500	0.00	0	0.00	1,050	0	5,550	0	5,550
47-0516-2001100	Milo Bail Chair Of Physics	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
	TOTAL	**118,840**	**1.00**	**475,719**	**9.81**	**138,424**	**0**	**732,983**	**0**	**732,983**
	SUB PROGRAM TOTAL	**16,890,418**	**237**	**5,701,645**	**109**	**6,125,510**	**0**	**28,717,573**	**2,535,199**	**31,252,772**

SUBPROGRAM #/NAME: 06 College of Business Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0601-0100	Dean College of Business Administration	0	0.00	879,894	6.93	257,188	0	1,137,082	17,522	1,154,604
41-0602-0100	Business Administration - General	7,124,574	55.88	1,560,793	22.29	2,362,838	0	11,048,205	174,184	11,222,389
41-0602-0200	Business Administration - Travel	0	0.00	0	0.00	0	0	0	5,287	5,287
41-0602-0501	CBA F&A	0	0.00	190	0.17	1,927	0	2,117	0	2,117
41-0602-0600	CBA Differential - Personnel	1,022,302	11.50	367,379	6.26	398,309	0	1,787,990	0	1,787,990
41-0602-0700	CBA Differential - Support	0	0.00	25,434	1.36	1,755	0	27,189	0	27,189
41-0602-1400	Business Distance Education	0	0.00	51,750	0.68	13,719	0	65,469	269,818	335,287
41-0606-0100	Nebraska Business Development Center	0	0.00	610,131	7.38	178,818	0	788,949	95,056	884,005
41-0608-0200	POE Business Analytics	51,000	0.50	0	0.00	14,947	0	65,947	0	65,947
41-0610-0300	POE - Supply Chain Management	93,908	0.72	0	0.00	27,523	0	121,431	0	121,431
	TOTAL	**8,291,784**	**68.60**	**3,495,571**	**45.07**	**3,257,024**	**0**	**15,044,379**	**561,867**	**15,606,246**

SUBPROGRAM #/NAME: 06 College of Business Administration

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0602-0100	CBA - Technology Fee	0	0.00	12,506	0.14	3,834	0	16,340	165,713	182,053
42-0602-0150	CBA Career Fair	0	0.00	0	0.00	0	0	0	20,000	20,000
42-0602-0600	CBA - Distance Education Fee	0	0.00	279,704	6.55	85,762	0	365,466	28,134	393,600
42-0602-0900	Business Administration Lab Fee	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0602-1200	Commerce and Applied Behavioral Lab	0	0.00	0	0.00	0	0	0	24,000	24,000
42-0605-0100	Executive MBA Program	0	0.00	253,634	3.53	73,483	0	327,117	416,474	743,591
42-0605-0200	Executive Education	71,226	0.00	37,398	1.00	17,809	0	126,433	78,832	205,265
42-0606-0200	NBDC Training	55,378	0.00	335,289	6.00	106,823	0	497,490	372,893	870,383
42-0607-0200	Accounting & Statistics Lab Fee	0	0.00	0	0.00	0	0	0	25,000	25,000
42-0608-0400	Real Estate Investments	0	0.00	0	0.00	0	0	0	1,500	1,500
42-0609-0400	Financial Management	0	0.00	0	0.00	0	0	0	11,800	11,800
42-0609-0500	Financial Markets	0	0.00	0	0.00	0	0	0	32,000	32,000
42-0610-0400	Management Lab Fee	0	0.00	0	0.00	0	0	0	11,000	11,000
	TOTAL	**126,604**	**0.00**	**918,531**	**17.22**	**287,711**	**0**	**1,332,846**	**1,191,846**	**2,524,692**

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-0606-1098201	EDA: UC Grant 9/23	0	0.00	81,133	1.00	19,716	0	100,849	0	100,849
45-0606-1104100	SBA: Portability Flood Project 04/21	0	0.00	18,145	0.22	4,409	0	22,554	0	22,554
45-0606-1109100	SBA: FAST 9/23	0	0.00	4,550	0.06	1,107	0	5,657	0	5,657
45-0606-1114100	SBDC 2022 12/23	0	0.00	573,255	8.68	139,301	0	712,556	0	712,556
45-0606-1115100	DoD: PTAC 12/22	0	0.00	368,271	6.18	89,489	0	457,760	0	457,760
	TOTAL	**0**	**0.00**	**1,045,354**	**16.14**	**254,022**	**0**	**1,299,376**	**0**	**1,299,376**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0601-2002100	UNF:Carl Mammel UNO CBA Excellence Dea	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0602-2002100	UNF:Wy & Gt Lindley Fund	5,000	0.00	0	0.00	1,165	0	6,165	0	6,165
47-0602-2003100	UNF:Noddle Distnd Prof Management	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0602-2004100	UNF:CBA Distinguished Professorship	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0602-2005100	UNF:Dist Alumni Prof Of Accounting	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0602-2006100	UNF:Union Pacific Prof Of Acctg	5,000	0.00	0	0.00	1,165	0	6,165	0	6,165
47-0602-2007100	Spencer Accounting Professorship	6,000	0.00	0	0.00	1,398	0	7,398	0	7,398
47-0602-2011100	UNF: Cloud Prof of Investment Sciences	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
47-0602-2058100	UBF:Baright Finance, Banking, Inv Sci RE	10,000	0.00	0	0.00	2,330	0	12,330	0	12,330
	TOTAL	**76,000**	**0.00**	**0**	**0.00**	**17,708**	**0**	**93,708**	**0**	**93,708**
	SUB PROGRAM TOTAL	**8,494,388**	**69**	**5,459,456**	**78**	**3,816,465**	**0**	**17,770,309**	**1,753,713**	**19,524,022**

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0701-0100	Dean CFAM	594,072	0.00	495,135	4.00	164,124	0	1,253,331	32,230	1,285,561
41-0702-0100	CFAM General	0	0.00	235,419	5.93	54,130	0	289,549	44,272	333,821
41-0702-1400	CFAM Distance Education	0	0.00	124,213	2.50	32,810	0	157,023	265,916	422,939

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0704-0100	School of the Arts - Director	4,000	0.00	83,400	0.60	21,630	0	109,030	21,530	130,560
41-0705-0100	Art and Art History	1,034,063	17.20	91,752	1.20	323,481	0	1,449,296	15,748	1,465,044
41-0705-0200	Fine Arts Press	46,213	1.00	0	0.00	13,544	0	59,757	1,763	61,520
41-0705-0300	Art - Gallery	0	0.00	0	0.00	0	0	0	8,350	8,350
41-0705-0400	Art and Art History Equipment Replacemnt	0	0.00	0	0.00	0	0	0	15,000	15,000
41-0706-0100	Music	1,309,224	20.97	220,480	3.88	400,741	0	1,930,445	78,457	2,008,902
41-0706-0200	Band	0	0.00	0	0.00	0	0	0	10,254	10,254
41-0706-0300	Marching/Pep Bands	0	0.00	0	0.00	0	0	0	59,219	59,219
41-0706-0400	Choir	0	0.00	0	0.00	0	0	0	6,500	6,500
41-0706-0500	Band Replacement	0	0.00	0	0.00	0	0	0	9,463	9,463
41-0707-0100	Theatre	634,687	9.40	55,956	0.60	189,258	0	879,901	12,083	891,984
41-0707-0200	Theatre - Production	0	0.00	0	0.00	0	0	0	19,655	19,655
41-0708-0100	Writers Workshop	351,682	5.40	48,039	0.60	115,061	0	514,782	4,594	519,376
41-0708-0200	Writers Workshop - Student Activities	0	0.00	0	0.00	0	0	0	3,651	3,651
41-0708-1400	MFAW Distance Education	0	0.00	14,493	0.33	1,000	0	15,493	0	15,493
41-0720-0100	Communication	1,589,357	27.65	388,225	4.86	580,335	0	2,557,917	30,217	2,588,134
41-0720-0300	Forensics	0	0.00	1,926	0.10	133	0	2,059	39,077	41,136
41-0720-0400	Communication - Speech Center	46,650	1.00	14,493	0.33	14,541	0	75,684	15,343	91,027
41-0730-0100	Television	0	0.00	146,749	2.45	41,539	0	188,288	14,219	202,507
41-0731-0100	Radio	0	0.00	413,970	8.88	118,862	0	532,832	20,528	553,360
	TOTAL	**5,609,948**	**82.62**	**2,334,250**	**36.25**	**2,071,189**	**0**	**10,015,387**	**728,069**	**10,743,456**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0702-0100	CFAM - Technology Fee	0	0.00	90,301	1.93	27,688	0	117,989	58,711	176,700
42-0702-0400	CFAM - Distance Education Fee	24,000	0.00	192,433	3.73	65,425	0	281,858	73,980	355,838
42-0702-0500	Cultural Enrichment Fee	0	0.00	76,465	1.46	23,445	0	99,910	149,559	249,469
42-0705-0100	Ceramic Program Revolving	0	0.00	0	0.00	0	0	0	3,600	3,600
42-0705-0200	Sculpture Lab Fees	0	0.00	0	0.00	0	0	0	20,000	20,000
42-0705-0300	Art Program Revolving	0	0.00	0	0.00	0	0	0	420	420
42-0705-0400	Printmaking Lab Fees	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0705-0500	Art Slide Usage Fee	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0705-0600	Book Lab Fees	0	0.00	0	0.00	0	0	0	6,000	6,000
42-0705-0700	Printermakers-In-Resident	0	0.00	0	0.00	0	0	0	3,000	3,000
42-0705-1100	Art Education Lab Fees	0	0.00	0	0.00	0	0	0	6,000	6,000
42-0705-1200	Foundation Course Lab Fees	0	0.00	0	0.00	0	0	0	4,600	4,600
42-0705-1300	Painting Studio Lab Fee	0	0.00	0	0.00	0	0	0	3,000	3,000
42-0705-1400	Life Drawing I & II Lab Fees	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0705-1500	Independent Study & Thesis Lab Fees	0	0.00	0	0.00	0	0	0	2,200	2,200
42-0705-1800	Art Graphic Design Fees	0	0.00	0	0.00	0	0	0	16,000	16,000
42-0705-1900	Game Design Fees	0	0.00	0	0.00	0	0	0	3,700	3,700
42-0706-0100	Applied Music Fees	21,000	0.66	14,406	0.27	5,941	0	41,347	43,459	84,806
42-0706-0200	Music Other Lab Fees	0	0.00	5,997	0.30	436	0	6,433	16,412	22,845
42-0706-0700	Music Activities	0	0.00	0	0.00	0	0	0	5,000	5,000
42-0707-0200	Theatre - Revolving	0	0.00	0	0.00	0	0	0	22,000	22,000
42-0707-0250	Theatre Fee	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0707-0300	Film Test Pass Fee	0	0.00	0	0.00	0	0	0	3,700	3,700
42-0707-0600	Theatre Stage Costume	0	0.00	0	0.00	0	0	0	702	702
42-0707-0700	Theatre Costume/Makeup	0	0.00	0	0.00	0	0	0	780	780

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0707-0800	Stage Craft	0	0.00	0	0.00	0	0	0	225	225
42-0707-0900	Theatre Costume Patn/Draping	0	0.00	0	0.00	0	0	0	270	270
42-0708-0100	Writing Lab Fees	0	0.00	0	0.00	0	0	0	4,642	4,642
42-0720-0300	Radio Lab Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-0400	Television Lab Fee	0	0.00	0	0.00	0	0	0	2,370	2,370
42-0720-0500	Publication Design and Graphics Fee	0	0.00	0	0.00	0	0	0	1,400	1,400
42-0720-0700	Writing Lab (Broadcasting) Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-0800	Writing Lab (Journalism) Fee	0	0.00	0	0.00	0	0	0	8,250	8,250
42-0720-0850	Technical Communication Lab Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-1100	Speech Course Fees	0	0.00	0	0.00	0	0	0	1,440	1,440
42-0720-1200	Social Media Measurement	0	0.00	0	0.00	0	0	0	120	120
42-0720-1300	Public Speaking Fundamentals	0	0.00	0	0.00	0	0	0	8,115	8,115
42-0730-0900	TV Production General	0	0.00	3,223	0.07	988	0	4,211	3,114	7,325
	TOTAL	**45,000**	**0.66**	**382,825**	**7.75**	**123,923**	**0**	**551,748**	**504,769**	**1,056,517**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-0706-2009100	Music Professors in Saxophone & Educatio	15,571	0.11	0	0.00	3,628	0	19,199	0	19,199
46-0731-0070201	CPB: CSG UNRESTRICTED EXP 9/23	0	0.00	33,376	0.71	7,776	0	41,152	0	41,152
47-0731-2001202	KVNO Programming/Production	0	0.00	0	0.00	0	0	0	107,625	107,625
47-0731-2016100	UNF:KVNO Public Radio Future Fund	0	0.00	3,131	0.06	730	0	3,861	0	3,861
	TOTAL	**15,571**	**0.11**	**36,507**	**0.77**	**12,134**	**0**	**64,212**	**107,625**	**171,837**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-0706-0100	Strauss Rental Account	0	0.00	0	0.00	0	0	0	18,784	18,784
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**18,784**	**18,784**
	SUB PROGRAM TOTAL	**5,670,519**	**83**	**2,753,582**	**45**	**2,207,246**	**0**	**10,631,347**	**1,359,247**	**11,990,594**

SUBPROGRAM #/NAME: 08 College of Information Science and Technology

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0801-0100	Information Science & Technology Dean	0	0.00	999,653	9.00	285,672	0	1,285,325	30,478	1,315,803
41-0801-0110	UNePlan Application Development	0	0.00	0	1.00	10,805	0	10,805	0	10,805
41-0801-0150	IS&T F&A Allocation	0	0.00	0	1.00	13,320	0	13,320	0	13,320
41-0802-0100	Information Science & Technology General	0	0.00	307,283	4.53	78,515	0	385,798	25,000	410,798
41-0802-0120	IS&T PT Instruction	455,000	0.00	0	0.00	31,395	0	486,395	0	486,395
41-0802-0140	IS&T Student Support	0	0.00	71,244	3.81	4,916	0	76,160	0	76,160
41-0802-0160	IS&T Grad Support	0	0.00	282,862	5.32	19,517	0	302,379	9,209	311,588
41-0802-0200	College of IS&T Maintenance	0	0.00	0	0.00	0	0	0	40,982	40,982
41-0802-1000	IS&T All College Travel	0	0.00	0	0.00	0	0	0	4,522	4,522
41-0802-1400	IS&T Distance Education	0	0.00	0	0.00	0	0	0	53,784	53,784
41-0806-0100	Computer Science	2,723,567	25.15	97,808	0.60	810,988	0	3,632,363	5,000	3,637,363
41-0806-0400	Stem Community Chair Operating Fund	0	0.00	0	0.00	0	0	0	20,000	20,000

SUBPROGRAM #/NAME: 08 College of Information Science and Technology

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0807-0100	ISQA	2,161,747	19.90	93,720	0.60	625,613	0	2,881,080	5,000	2,886,080
41-0811-0100	School of Interdisciplinary Informatics	1,498,700	14.65	165,672	1.60	497,158	0	2,161,530	5,000	2,166,530
41-0811-0200	POE - Biomedical Informatics	111,233	1.00	0	0.00	32,600	0	143,833	7,663	151,496
41-0811-0400	POE - Information Assurance	110,772	1.00	0	0.00	32,465	0	143,237	8,890	152,127
	TOTAL	**7,061,019**	**61.70**	**2,018,242**	**27.46**	**2,442,964**	**0**	**11,522,225**	**215,528**	**11,737,753**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0802-0100	IS&T - Technology Fee	0	0.00	195,476	2.50	59,935	0	255,411	81,066	336,477
42-0802-0210	Computer Science Core	0	0.00	0	0.00	0	0	0	27,640	27,640
42-0802-0300	IS&T - Distance Education Fee	0	0.00	195,395	2.97	59,913	0	255,308	1,880	257,188
42-0802-0800	IS&T - Applied IT Projects	0	0.00	0	0.00	0	0	0	8,175	8,175
42-0806-0400	Computer Science Programming	0	0.00	0	0.00	0	0	0	26,790	26,790
42-0811-0300	Bioinformatics Programming	0	0.00	0	0.00	0	0	0	500	500
42-0811-0400	Cyber Programming	0	0.00	0	0.00	0	0	0	7,000	7,000
	TOTAL	**0**	**0.00**	**390,871**	**5.47**	**119,848**	**0**	**510,719**	**153,051**	**663,770**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0802-2004100	UNF:Lee & Willa Seemann Dist Dean Is&T	0	0.00	35,000	0.00	8,155	0	43,155	0	43,155
47-0802-2005100	UNF:Mutual Of Omaha Dist Chair Ist&E	44,500	0.00	0	0.00	10,370	0	54,870	0	54,870
47-0802-2023100	UNF:UNO iSTEM Programs Coordinator	0	0.00	51,765	1.00	12,062	0	63,827	0	63,827
	TOTAL	**44,500**	**0.00**	**86,765**	**1.00**	**30,587**	**0**	**161,852**	**0**	**161,852**
	SUB PROGRAM TOTAL	**7,105,519**	**62**	**2,495,878**	**34**	**2,593,399**	**0**	**12,194,796**	**368,579**	**12,563,375**

SUBPROGRAM #/NAME: 10 College of Education

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1001-0100	Dean College of Education	880,817	0.00	673,711	6.18	257,464	0	1,811,992	46,132	1,858,124
41-1002-0100	Education General	168,037	2.50	1,440,065	30.14	386,288	0	1,994,390	122,124	2,116,514
41-1002-0200	Education General - Faculty Travel	0	0.00	0	0.00	0	0	0	23,305	23,305
41-1002-0300	Education General - Supervision Travel	0	0.00	0	0.00	0	0	0	8,323	8,323
41-1002-0400	Instructional Material Center	0	0.00	0	0.00	0	0	0	11,622	11,622
41-1002-0500	Supervision of Student Teachers	0	0.00	0	0.00	0	0	0	41,797	41,797
41-1002-0600	College of Education F&A	0	0.00	147	0.49	4,237	0	4,384	0	4,384
41-1002-1400	Education Distance Education	0	0.00	0	0.00	0	0	0	57,049	57,049
41-1006-0100	Educational Leadership	386,228	4.90	73,478	0.84	118,659	0	578,365	16,870	595,235
41-1008-0100	Teacher Education	2,039,200	33.53	91,470	0.77	599,579	0	2,730,249	32,949	2,763,198
41-1008-0300	POE STEM Early Childhood Education	80,882	1.25	0	0.00	21,634	0	102,516	5,715	108,231
41-1008-0500	DE: BS ED Library Science Program	56,498	1.00	0	0.00	15,838	0	72,336	0	72,336
41-1008-1500	POE - Early Childhood Development	99,392	1.00	0	0.00	27,164	0	126,556	0	126,556
41-1009-0100	Counseling	433,790	5.97	65,570	0.60	148,157	0	647,517	12,856	660,373
41-1010-0100	Health and Knesiology	1,304,442	18.30	161,228	2.86	411,904	0	1,877,574	33,395	1,910,969
41-1010-0200	H&K - Moving Company	0	0.00	0	0.00	0	0	0	5,453	5,453

SUBPROGRAM #/NAME: 10 College of Education

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1010-1500	POE - H&K Exercise Science	0	0.00	76,495	1.33	5,278	0	81,773	10,500	92,273
41-1013-0100	Special Education Communication Disorder	867,931	12.91	136,641	1.68	291,367	0	1,295,939	20,014	1,315,953
41-1013-0200	DE: MS Special Ed;Behavior Intervention	27,422	0.50	0	0.00	8,037	0	35,459	0	35,459
41-1013-0300	Special Education - Career Ladder	27,250	0.52	0	0.00	7,842	0	35,092	64,479	99,571
41-1014-0100	Biomechanics	1,252,039	14.40	294,437	2.60	444,380	0	1,990,856	30,429	2,021,285
41-1014-0104	Big Idea - Biomechanical Rehab & Manufac	172,349	3.00	0	1.00	64,789	0	237,138	0	237,138
41-1014-0400	UNeTECH - BioMechanics Lab	0	0.00	62,460	1.00	18,305	0	80,765	0	80,765
	TOTAL	**7,796,277**	**99.78**	**3,075,702**	**49.49**	**2,830,922**	**0**	**13,702,901**	**543,012**	**14,245,913**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1002-0100	Education - Technology Fee	0	0.00	53,149	1.00	16,295	0	69,444	108,150	177,594
42-1002-0400	Metro Omaha Ed Consortium	0	0.00	0	0.00	0	0	0	180,000	180,000
42-1002-0600	Education - Distance Education Fee	46,006	0.57	154,415	2.49	63,845	0	264,266	60,007	324,273
42-1008-0400	Mentoring/Induction Program	63,428	0.80	0	0.00	17,317	0	80,745	696,216	776,961
42-1009-0200	Counseling Appraisals Fee	0	0.00	0	0.00	0	0	0	7,600	7,600
42-1009-0700	Counseling Practicum	0	0.00	0	0.00	0	0	0	4,050	4,050
42-1010-0300	Scuba Equipment Fee	0	0.00	0	0.00	0	0	0	5,000	5,000
42-1010-0400	Backpacking Trip Fee	0	0.00	0	0.00	0	0	0	5,000	5,000
42-1010-0500	First Aid Lab Fee	0	0.00	0	0.00	0	0	0	12,500	12,500
42-1010-0600	H&K Fitness Center	0	0.00	4,194	0.22	303	0	4,497	1,811	6,308
42-1010-0900	Athletic Injuries/Training Lab Fees	0	0.00	0	0.00	0	0	0	2,000	2,000
42-1010-1200	Adv Lifesaving/Lifeguard Training Fee	0	0.00	0	0.00	0	0	0	200	200
42-1010-1300	Outdoor Adventure Activity Fee	0	0.00	0	0.00	0	0	0	6,400	6,400
42-1010-2000	Lab Methods Exercise Science	0	0.00	0	0.00	0	0	0	2,560	2,560
42-1013-0200	Special Education Clinic	0	0.00	0	0.00	0	0	0	11,000	11,000
42-1013-0500	Basic Clinical Practicum	0	0.00	0	0.00	0	0	0	2,000	2,000
	TOTAL	**109,434**	**1.37**	**211,758**	**3.71**	**97,760**	**0**	**418,952**	**1,104,494**	**1,523,446**

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-1010-1007207	NIH: Motor Disorders	41,385	1.00	0	0.00	10,057	0	51,442	0	51,442
44-1010-1008100	NIH:Prosthetic 8/18	47,484	1.00	0	0.00	11,538	0	59,022	0	59,022
44-1010-1009202	NIH: MD COBRE Y7 Admin Core 7/21	0	0.00	62,714	1.00	15,240	0	77,954	0	77,954
44-1010-1009416	NIH: MD COBRE Y8 Hunt 7/22	0	0.00	46,351	1.00	11,263	0	57,614	0	57,614
44-1014-1000100	NIH: ImpvMobility 6/22	0	0.00	60,225	1.00	14,635	0	74,860	0	74,860
	TOTAL	**88,869**	**2.00**	**169,290**	**3.00**	**62,733**	**0**	**320,892**	**0**	**320,892**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-1002-2009100	UNF:Sherwood Fdn for MOEC Operations	0	0.00	179,080	2.00	41,725	0	220,805	0	220,805
46-1002-2012100	UNF:Teachers Scholars Academy Fund	0	0.00	71,600	1.00	16,684	0	88,284	0	88,284
46-1002-2013100	UNF:Peter Kiewit MOEC Operating&Capacity	0	0.00	81,164	1.00	18,911	0	100,075	0	100,075
46-1002-2014100	UNF:PKF Omaha STEM Ecosystem	0	0.00	91,520	1.00	21,325	0	112,845	0	112,845
46-1013-0022100	OPS: SWF Career Ladder Spec Educ 5/23	25,406	0.48	0	0.00	5,919	0	31,325	0	31,325
46-1014-1025100	OVAMC: EF to improve walking-Rahman10/21	50,259	1.00	0	0.00	11,710	0	61,969	0	61,969

SUBPROGRAM #/NAME: 10 College of Education

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-1001-2002100	UNF:Lois Roskens College of Ed Deanship	0	0.00	15,000	0.00	3,495	0	18,495	0	18,495
	TOTAL	**75,665**	**1.48**	**438,364**	**5.00**	**119,769**	**0**	**633,798**	**0**	**633,798**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-1014-0100	Biomechanics Machining /Prototyping	0	0.00	0	1.00	8,615	0	8,615	0	8,615
43-1014-0200	Movement Analysis Service Center	0	0.00	0	1.00	8,557	0	8,557	0	8,557
43-1050-0100	Ed Tech Center Fines	0	0.00	0	0.00	0	0	0	40,000	40,000
	TOTAL	**0**	**0.00**	**0**	**2.00**	**17,172**	**0**	**17,172**	**40,000**	**57,172**
	SUB PROGRAM TOTAL	**8,070,245**	**105**	**3,895,114**	**63**	**3,128,356**	**0**	**15,093,715**	**1,687,506**	**16,781,221**

SUBPROGRAM #/NAME: 12 Graduate Studies

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1201-0100	Dean Graduate College	0	0.00	528,486	6.20	150,006	0	678,492	17,055	695,547
41-1201-0300	Graduate College - Grad Assistantships	0	0.00	590,088	13.44	40,716	0	630,804	0	630,804
41-1205-0100	Office of Research & Creative Activity	0	0.00	457,542	6.69	125,478	0	583,020	35,640	618,660
41-1205-0150	ORCA - Administration	0	0.00	67,601	9.00	113,579	0	181,180	0	181,180
41-1206-0100	Graduate Education Improvement	0	0.00	20,295	0.67	1,400	0	21,695	38,369	60,064
	TOTAL	**0**	**0.00**	**1,664,012**	**36.00**	**431,179**	**0**	**2,095,191**	**91,064**	**2,186,255**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1202-0500	Graduate Student Services SASF	0	0.00	288,127	6.07	62,798	0	350,925	80,571	431,496
42-1202-0700	Grad Studies Distance Education Fee	0	0.00	46,550	1.00	14,273	0	60,823	102,006	162,829
42-1207-0100	Student Research Fund	0	0.00	102,952	2.01	31,567	0	134,519	442,725	577,244
	TOTAL	**0**	**0.00**	**437,629**	**9.08**	**108,638**	**0**	**546,267**	**625,302**	**1,171,569**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-1205-0100	Animal Care Service Center	0	0.00	0	2.00	17,345	0	17,345	0	17,345
	TOTAL	**0**	**0.00**	**0**	**2.00**	**17,345**	**0**	**17,345**	**0**	**17,345**
	SUB PROGRAM TOTAL	**0**	**0**	**2,101,641**	**47**	**557,162**	**0**	**2,658,803**	**716,366**	**3,375,169**

SUBPROGRAM #/NAME: 16 Criss Library

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1601-0100	Criss Library General	749,915	11.00	1,689,774	37.87	652,592	0	3,092,281	227,576	3,319,857
41-1602-0100	Library Books & Serials	0	0.00	0	0.00	0	0	0	504,804	504,804

SUBPROGRAM #/NAME: 16 Criss Library

	TOTAL	**749,915**	**11.00**	**1,689,774**	**37.87**	**652,592**	**0**	**3,092,281**	**732,380**	**3,824,661**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1601-0200	Library Fines and Lost Books	0	0.00	0	0.00	0	0	0	10,000	10,000
42-1601-0400	Resource Sharing	0	0.00	0	0.00	0	0	0	10,000	10,000
42-1601-0500	Thesis Binding	0	0.00	0	0.00	0	0	0	500	500
42-1601-0600	Library - Technology Fee	0	0.00	0	0.00	0	0	0	138,000	138,000
42-1601-0700	Library Fee	55,465	1.00	40,170	1.00	29,324	0	124,959	2,242,871	2,367,830
42-1601-0750	Library Distance Education Fee	0	0.00	0	0.00	0	0	0	127,550	127,550
42-1601-0800	Library Copy & Print Services	0	0.00	0	0.00	0	0	0	20,000	20,000
42-1601-0900	Library Dual Enrollment	0	0.00	0	0.00	0	0	0	14,000	14,000
	TOTAL	**55,465**	**1.00**	**40,170**	**1.00**	**29,324**	**0**	**124,959**	**2,562,921**	**2,687,880**
	SUB PROGRAM TOTAL	**805,380**	**12**	**1,729,944**	**39**	**681,916**	**0**	**3,217,240**	**3,295,301**	**6,512,541**

SUBPROGRAM #/NAME: 21 Summer Sessions

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2101-0100	Summer Instruction	2,488,099	27.75	0	0.00	171,679	0	2,659,778	0	2,659,778
	TOTAL	**2,488,099**	**27.75**	**0**	**0.00**	**171,679**	**0**	**2,659,778**	**0**	**2,659,778**
	SUB PROGRAM TOTAL	**2,488,099**	**28**	**0**	**0**	**171,679**	**0**	**2,659,778**	**0**	**2,659,778**

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2201-0100	Part Time and Temporary Instruction	504,478	16.85	0	0.00	63,126	0	567,604	659,647	1,227,251
41-2201-0106	Big Idea - Business of Healthcare	0	0.00	0	1.00	0	0	0	0	0
41-2201-0209	CBA Prep Academy	0	0.00	1,800	1.00	9,053	0	10,853	0	10,853
41-2201-0350	Distinguished Faculty	0	0.00	0	0.00	0	0	0	150,000	150,000
41-2201-0600	Chairs	20,000	0.00	0	0.00	5,152	0	25,152	0	25,152
41-2201-0800	Special Faculty Development	0	0.00	0	0.00	0	0	0	636,734	636,734
41-2201-1400	Multi-Model Education	112,807	0.00	0	0.00	17,034	0	129,841	69,906	199,747
41-2201-1600	Priority Funding	0	0.00	0	0.00	0	0	0	71,065	71,065
41-2201-2000	Chancellor Program Support	0	0.00	1,003,728	0.00	151,563	0	1,155,291	3,211,902	4,367,193
41-2201-2100	Strategic Planning Initiatives	257,668	0.00	0	0.00	17,779	0	275,447	383,160	658,607
41-2201-2400	Campus Allocation-Reserve	0	0.00	0	0.00	0	0	0	689,509	689,509
41-2202-0100	Community Engagement Center	0	0.00	312,067	4.28	91,461	0	403,528	0	403,528
41-2205-0100	STEM Education	0	0.00	0	1.00	0	0	0	0	0
41-2209-0100	Honors Program	0	0.00	191,981	2.50	53,219	0	245,200	44,508	289,708
41-2210-0100	Univ Comm for the Advncmnt of Teaching	0	0.00	0	0.00	0	0	0	20,000	20,000
41-2210-0200	Center for Faculty Excellence	119,600	1.00	59,570	1.33	49,264	0	228,434	36,056	264,490
41-2210-0400	Service Learning Academy	0	0.00	218,456	3.00	64,025	0	282,481	4,551	287,032
41-2210-0450	The Collaborative	0	0.00	47,051	0.74	13,789	0	60,840	3,483	64,323
41-2211-0100	Univ Comm on Research & Creative Act	0	0.00	0	0.00	0	0	0	1,363	1,363
41-2212-0100	Aerospace Studies (AFROTC)	0	0.00	42,612	1.02	12,421	0	55,033	3,499	58,532
41-2290-0100	Unemployment Compensation	0	0.00	0	0.00	23,341	0	23,341	0	23,341

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2290-0200	Workers' Compensation	0	0.00	0	0.00	275,919	0	275,919	0	275,919
41-2290-0300	Unemployment Compensation	0	0.00	0	0.00	2,679	0	2,679	0	2,679
41-2290-0400	Workers' Compensation	0	0.00	0	0.00	31,991	0	31,991	0	31,991
	TOTAL	**1,014,553**	**17.85**	**1,877,265**	**15.87**	**881,816**	**0**	**3,773,634**	**5,985,383**	**9,759,017**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2201-0100	IS Technology Fee	0	0.00	0	0.00	0	0	0	2,085,525	2,085,525
42-2201-0250	Kiewit Data Literacy project	0	0.00	0	0.00	0	0	0	17,466	17,466
42-2201-0500	Dual Enrollment Program	0	0.00	385,944	5.61	113,814	0	499,758	688,192	1,187,950
42-2201-0700	V/C AA - Technology Fee	0	0.00	0	0.00	0	0	0	275,000	275,000
42-2201-0900	Undergraduate Support SASF	0	0.00	0	0.00	0	0	0	92,000	92,000
42-2202-0100	CEC Usage - Revolving	0	0.00	140,047	4.30	36,036	0	176,083	31,086	207,169
	TOTAL	**0**	**0.00**	**525,991**	**9.91**	**149,850**	**0**	**675,841**	**3,189,269**	**3,865,110**

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2201-1200	Facilities & Administrative Cost	0	0.00	0	0.00	0	0	0	5,700,124	5,700,124
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**5,700,124**	**5,700,124**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-2210-2006100	UNF:Service Learning Academy Fund	0	0.00	120,722	2.00	28,129	0	148,851	0	148,851
47-2210-2022100	UNF:Weitz Fellow Service Learning Acad	0	0.00	35,400	1.00	8,247	0	43,647	0	43,647
	TOTAL	**0**	**0.00**	**156,122**	**3.00**	**36,376**	**0**	**192,498**	**0**	**192,498**
	SUB PROGRAM TOTAL	**1,014,553**	**18**	**2,559,378**	**29**	**1,068,042**	**0**	**4,641,973**	**14,874,776**	**19,516,749**

SUBPROGRAM #/NAME: 23 Student Aid

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2315-0100	Need Based Scholarships UTAG	0	0.00	0	0.00	0	0	0	678,662	678,662
41-2315-0200	Need Based Aid - UAG	0	0.00	0	0.00	0	0	0	2,650,418	2,650,418
41-2315-0300	Need Based Aid - College Bound NE	0	0.00	0	0.00	0	0	0	4,175,920	4,175,920
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**7,505,000**	**7,505,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,505,000**	**7,505,000**

SUBPROGRAM #/NAME: 24 International Programs

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2401-0100	International Programs	25,572	0.51	343,905	3.40	101,183	0	470,660	1,000	471,660

SUBPROGRAM #/NAME: 24 International Programs

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2401-0200	IP F&A Allocation	0	0.00	0	1.46	12,052	0	12,052	0	12,052
41-2402-0200	International Advising	0	0.00	92,231	1.99	33,716	0	125,947	3,000	128,947
41-2402-0400	Study Abroad	0	0.00	128,754	2.65	37,735	0	166,489	2,000	168,489
	TOTAL	**25,572**	**0.51**	**564,890**	**9.50**	**184,686**	**0**	**775,148**	**6,000**	**781,148**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2402-0150	International Student Fee	0	0.00	47,636	1.81	14,607	0	62,243	14,787	77,030
42-2402-0175	International Programs SASF	0	0.00	29,619	0.76	7,116	0	36,735	351	37,086
42-2402-0200	IP Study Abroad	0	0.00	23,089	0.80	7,080	0	30,169	21,000	51,169
42-2402-0800	Afghan Immersion Course	0	0.00	0	0.50	0	0	0	0	0
42-2405-0100	Intensive Language Program (ILUNO)	0	0.00	205,746	3.56	63,084	0	268,830	13,825	282,655
42-2406-0100	International Professional Development	45,000	0.00	50,766	1.00	18,834	0	114,600	3,700	118,300
	TOTAL	**45,000**	**0.00**	**356,856**	**8.43**	**110,721**	**0**	**512,577**	**53,663**	**566,240**

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-2402-1030100	DOS: YSEALI Acad Fellows 7/23	0	0.00	88,346	2.00	21,468	0	109,814	0	109,814
45-2402-1031100	DOS: US-India Coop in Higher Ed 12/22	0	0.00	21,620	0.44	5,254	0	26,874	0	26,874
45-2402-1032100	UNO Pakistan TEA Program 12/22	0	0.00	27,425	0.60	6,663	0	34,088	0	34,088
	TOTAL	**0**	**0.00**	**137,391**	**3.04**	**33,385**	**0**	**170,776**	**0**	**170,776**
	SUB PROGRAM TOTAL	**70,572**	**1**	**1,059,137**	**21**	**328,792**	**0**	**1,458,501**	**59,663**	**1,518,164**

SUBPROGRAM #/NAME: 26 Continuing Studies

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2601-0100	Division of Continuing Studies	277,233	0.00	69,332	0.75	39,449	0	386,014	26,571	412,585
41-2601-1400	Continuing Studies Distance Education	0	0.00	0	0.00	0	0	0	261,806	261,806
41-2602-0300	Continuing Education - Degree Prgm/BMS	0	0.00	300,116	6.43	81,134	0	381,250	20,274	401,524
41-2606-0100	Offutt Programs	0	0.00	127,685	2.50	37,423	0	165,108	6,618	171,726
	TOTAL	**277,233**	**0.00**	**497,133**	**9.68**	**158,006**	**0**	**932,372**	**315,269**	**1,247,641**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2601-0400	DCS - Distance Education Fee	0	0.00	382,037	6.94	117,137	0	499,174	48,085	547,259
42-2606-0100	Offutt AFB - Testing Svcs	0	0.00	8,846	0.47	638	0	9,484	11,981	21,465
42-2607-0100	Continuing Education - Non Credit	0	0.00	0	0.00	9,530	0	9,530	19,083,155	19,092,685
	TOTAL	**0**	**0.00**	**390,883**	**7.41**	**127,305**	**0**	**518,188**	**19,143,221**	**19,661,409**
	SUB PROGRAM TOTAL	**277,233**	**0**	**888,016**	**17**	**285,311**	**0**	**1,450,560**	**19,458,490**	**20,909,050**

SUBPROGRAM #/NAME: 30 Distance Education

SUBPROGRAM #/NAME: 30 Distance Education

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-3001-0100	Distance Education	0	0.00	197,620	1.71	42,075	0	239,695	386,076	625,771
	TOTAL	**0**	**0.00**	**197,620**	**1.71**	**42,075**	**0**	**239,695**	**386,076**	**625,771**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-3001-0100	Distance Education Fee	0	0.00	182,381	3.34	55,921	0	238,302	376,582	614,884
	TOTAL	**0**	**0.00**	**182,381**	**3.34**	**55,921**	**0**	**238,302**	**376,582**	**614,884**
	SUB PROGRAM TOTAL	**0**	**0**	**380,001**	**5**	**97,996**	**0**	**477,997**	**762,658**	**1,240,655**

SUBPROGRAM #/NAME: 32 Research Initiative

41-3210-0290	Decrease Step Width (1891)	0	0.00	0	2.00	0	0	0	0	0

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-3301-0100	Plant Operations and Construction	0	0.00	350,755	4.99	95,247	0	446,002	51,165	497,167
41-3305-0100	Building Repairs & Maintenance	0	0.00	552,400	8.00	153,230	0	705,630	569,566	1,275,196
41-3305-1300	O&M	0	0.00	0	0.00	0	0	0	900,000	900,000
41-3306-0100	Custodial	0	0.00	2,401,675	72.00	566,497	0	2,968,172	334,880	3,303,052
41-3307-0100	Grounds	0	0.00	833,492	22.33	208,413	0	1,041,905	590,000	1,631,905
41-3308-0100	Power Plant	0	0.00	1,553,702	22.00	416,750	0	1,970,452	82,486	2,052,938
41-3309-0100	Utilities	0	0.00	0	0.00	0	0	0	5,981,557	5,981,557
41-3390-0100	Unemployment Compensation	0	0.00	0	0.00	1,707	0	1,707	0	1,707
41-3390-0200	Workers' Compensation	0	0.00	0	0.00	19,994	0	19,994	0	19,994
	TOTAL	**0**	**0.00**	**5,692,024**	**129.32**	**1,461,838**	**0**	**7,153,862**	**8,509,654**	**15,663,516**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-3312-0300	Baxter Arena	0	0.00	0	0.00	0	0	0	117,300	117,300
43-3350-0100	Parking and Transit Operations	0	0.00	466,107	13.66	109,998	0	576,105	1,551,318	2,127,423
	TOTAL	**0**	**0.00**	**466,107**	**13.66**	**109,998**	**0**	**576,105**	**1,668,618**	**2,244,723**
	SUB PROGRAM TOTAL	**0**	**0**	**6,158,131**	**143**	**1,571,836**	**0**	**7,729,967**	**10,178,272**	**17,908,239**

SUBPROGRAM #/NAME: 41 Executive Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4101-0100	Chancellor	0	0.00	953,164	5.39	277,708	0	1,230,872	84,801	1,315,673
41-4101-0200	Diversity & Equal Opportunity	0	0.00	192,400	1.00	56,388	0	248,788	10,843	259,631
41-4101-0250	Compliance	0	0.00	271,434	2.70	79,551	0	350,985	2,250	353,235
41-4101-0300	Honors Awards & Recognition	13,149	0.00	0	0.00	907	0	14,056	0	14,056
41-4101-0700	Minority/Gender Equity Recruitment Fund	0	0.00	13,557	0.00	935	0	14,492	0	14,492
41-4101-0800	Strategic Planning	0	0.00	0	0.00	0	0	0	35,690	35,690

SUBPROGRAM #/NAME: 41 Executive Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4101-1000	Chancellor's Comm On Status of Women	0	0.00	0	0.00	0	0	0	2,000	2,000
41-4101-1200	Chancellor FAR	15,450	0.00	0	0.00	1,066	0	16,516	4,000	20,516
41-4105-0100	Ombudsman	0	0.00	11,563	0.00	798	0	12,361	6,052	18,413
	TOTAL	**28,599**	**0.00**	**1,442,118**	**9.09**	**417,353**	**0**	**1,888,070**	**145,636**	**2,033,706**

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4101-0400	Indirect Cost	0	0.00	0	0.00	0	0	0	18,880	18,880
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**18,880**	**18,880**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-4101-2006100	UNF:J Becker Cba Deanship	0	0.00	13,000	0.00	3,029	0	16,029	0	16,029
47-4101-2020100	UNF:Jim & Shirley Young Mentor Program	0	0.00	40,000	0.71	9,320	0	49,320	0	49,320
	TOTAL	**0**	**0.00**	**53,000**	**0.71**	**12,349**	**0**	**65,349**	**0**	**65,349**
	SUB PROGRAM TOTAL	**28,599**	**0**	**1,495,118**	**10**	**429,702**	**0**	**1,953,419**	**164,516**	**2,117,935**

SUBPROGRAM #/NAME: 42 Student Success

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4201-0100	Student Life & Wellbeing	0	0.00	368,560	3.63	117,409	0	485,969	57,487	543,456
41-4201-0120	Student Compliance	0	0.00	0	0.00	2,329	0	2,329	0	2,329
41-4201-0130	Gender and Sexuality Resource Center	0	0.00	182,928	2.83	49,283	0	232,211	19,797	252,008
41-4201-0210	Student Employment	0	0.00	0	0.00	0	0	0	500	500
41-4201-0220	You Safety	0	0.00	131,304	2.00	38,482	0	169,786	5,500	175,286
41-4201-0310	Office of Student Legal Services	0	0.00	144,848	1.00	0	0	144,848	0	144,848
41-4201-0600	Student Life & Wellbeing Events	0	0.00	0	0.00	0	0	0	30,000	30,000
41-4201-1401	Maverick Food Pantry	0	0.00	42,539	1.00	12,468	0	55,007	0	55,007
41-4202-0100	Commencement	0	0.00	0	0.00	0	0	0	35,000	35,000
41-4202-0200	Honors Convocation	0	0.00	0	0.00	0	0	0	7,146	7,146
41-4203-0000	Strategic Instituition & Student Success	0	0.00	351,900	1.00	103,135	0	455,035	13,711	468,746
41-4203-0100	Enrollment Management	0	0.00	157,855	2.18	40,587	0	198,442	0	198,442
41-4203-0200	Business Systems Intelligence	0	0.00	119,634	1.64	35,062	0	154,696	0	154,696
41-4205-0100	Teacher Placement	0	0.00	40,989	0.75	12,012	0	53,001	5,452	58,453
41-4206-0200	Accessibility Services Center	0	0.00	381,536	8.49	94,565	0	476,101	39,354	515,455
41-4206-0300	Testing Center	0	0.00	23,753	0.32	6,817	0	30,570	0	30,570
41-4207-0200	Multicultural Student Support Services	0	0.00	290,339	5.30	83,591	0	373,930	13,997	387,927
41-4207-0210	UNO Pow Wow	0	0.00	0	0.00	0	0	0	25,000	25,000
41-4207-0400	Summer Scholars	0	0.00	7,396	0.37	510	0	7,906	58,371	66,277
41-4207-0500	Cultural Awareness Programming	0	0.00	0	0.00	0	0	0	10,825	10,825
41-4208-0100	Recruitment Services	0	0.00	289,552	6.87	84,862	0	374,414	72,680	447,094
41-4230-0400	Catalog	0	0.00	0	0.00	0	0	0	11,783	11,783
41-4231-0100	Office of the University Registrar	0	0.00	441,435	8.52	124,928	0	566,363	0	566,363
41-4232-0100	Undergraduate Admissions	0	0.00	206,182	5.34	60,224	0	266,406	1,687	268,093

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 42 Student Success

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4232-0200	Campus Visits	0	0.00	68,987	3.58	4,760	0	73,747	0	73,747
41-4233-0100	Financial Support and Scholarships	0	0.00	921,714	16.18	255,866	0	1,177,580	29,368	1,206,948
41-4234-0100	Military and Veterans Services	0	0.00	180,936	3.00	45,926	0	226,862	0	226,862
41-4236-0100	Academic & Career Development Center	0	0.00	315,283	5.29	92,084	0	407,367	82,085	489,452
41-4290-0100	Unemployment Compensation	0	0.00	0	0.00	2,645	0	2,645	0	2,645
41-4290-0200	Workers' Compensation	0	0.00	0	0.00	27,992	0	27,992	0	27,992
	TOTAL	**0**	**0.00**	**4,667,670**	**79.28**	**1,295,537**	**0**	**5,963,207**	**519,743**	**6,482,950**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-4201-0100	Student Life & Wellbeing Technology	0	0.00	10,326	0.19	3,166	0	13,492	57,987	71,479
42-4201-0200	Student Life & Wellbeing - SASF	0	0.00	93,692	1.77	13,580	0	107,272	66,773	174,045
42-4201-0210	Student Employment	0	0.00	59,740	1.00	27,828	0	87,568	4,361	91,929
42-4201-0250	Student Life & Wellbeing - UPFF	0	0.00	70,000	0.75	16,560	0	86,560	132,522	219,082
42-4201-1000	Incident Command Emergency Planning SASF	0	0.00	0	0.00	0	0	0	30,000	30,000
42-4202-0200	New Student Convocation SASF	0	0.00	0	0.00	0	0	0	30,000	30,000
42-4203-0100	Enrollment Management SASF	0	0.00	174,538	1.29	54,414	0	228,952	52,614	281,566
42-4203-0105	SISS SASF	0	0.00	62,500	1.00	10,354	0	72,854	1,875	74,729
42-4203-0200	Business Systems Intelligence SASF	0	0.00	269,890	4.08	85,090	0	354,980	19,132	374,112
42-4203-0300	Marketing SASF	0	0.00	62,030	0.58	16,836	0	78,866	0	78,866
42-4203-0500	Enrollment Deposit Fee	0	0.00	166,639	2.18	51,094	0	217,733	325,053	542,786
42-4205-0100	Teacher Placement Career Fair	0	0.00	0	0.00	0	0	0	8,000	8,000
42-4206-0100	Testing	0	0.00	45,080	1.00	13,309	0	58,389	21,611	80,000
42-4206-0150	Testing Center SASF	0	0.00	90,226	1.70	25,887	0	116,113	760	116,873
42-4206-0175	TOEFL & TOEIC Testing	0	0.00	0	0.00	0	0	0	6,000	6,000
42-4206-0200	Computer-Based Testing Program	0	0.00	65,757	2.51	13,542	0	79,299	3,352	82,651
42-4206-0500	Accessibility Services SASF	0	0.00	100,939	2.11	23,282	0	124,221	33,480	157,701
42-4207-0400	Counseling and Psychological Services	0	0.00	742,455	11.47	212,620	0	955,075	355,725	1,310,800
42-4208-0100	Enrollment Services SASF	0	0.00	75,000	1.00	17,207	0	92,207	11,771	103,978
42-4208-0200	Recruitment Services SASF	0	0.00	109,258	2.65	23,016	0	132,274	137,446	269,720
42-4208-0210	Recruitment/Admit Events SASF	0	0.00	0	0.00	0	0	0	95,000	95,000
42-4208-0300	New Student Programming SASF	0	0.00	187,226	3.29	52,447	0	239,673	60,523	300,196
42-4208-0500	Campus Tour/Visit Program SASF	0	0.00	130,825	3.13	30,424	0	161,249	51,754	213,003
42-4231-0100	Office of the University Registrar SASF	0	0.00	271,174	5.39	83,804	0	354,978	60,062	415,040
42-4231-0200	Transcript Charges	0	0.00	90,167	1.63	27,646	0	117,813	20,420	138,233
42-4231-0300	Articulation Activities SASF	0	0.00	32,573	0.52	10,461	0	43,034	4,343	47,377
42-4232-0100	Undergraduate Admissions SASF	0	0.00	199,272	3.68	57,144	0	256,416	46,093	302,509
42-4232-0250	UG Admissions Distance Education Fee	0	0.00	38,000	1.00	11,651	0	49,651	0	49,651
42-4233-0100	W/S & SEOG 60%	0	0.00	30,157	0.52	7,468	0	37,625	0	37,625
42-4233-0200	Pell Administrative Allocation	0	0.00	22,115	0.39	6,781	0	28,896	0	28,896
42-4233-0400	Financial Support and Scholarships SASF	0	0.00	226,469	5.16	45,062	0	271,531	18,041	289,572
42-4236-0100	Career Fair	0	0.00	117,707	2.69	27,245	0	144,952	24,497	169,449
42-4236-0301	ACDC SASF	0	0.00	0	0.13	0	0	0	0	0
42-4250-0100	Student Activities	0	0.00	286,860	6.00	78,307	0	365,167	391,319	756,486
42-4250-0190	Cheer and Dance Activity	0	0.00	0	0.00	0	0	0	25,881	25,881
	TOTAL	**0**	**0.00**	**3,830,615**	**68.80**	**1,046,225**	**0**	**4,876,840**	**2,096,395**	**6,973,235**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 42 Student Success

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4201-0400	Indirect Cost	0	0.00	0	0.00	0	0	0	25,020	25,020
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**25,020**	**25,020**

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-4201-1003202	ED: Project Achieve Y211/22	0	0.00	270,253	5.50	65,671	0	335,924	0	335,924
44-4236-1190100	FWS Job Location & Development 6/19	0	0.00	42,491	0.43	10,325	0	52,816	0	52,816
	TOTAL	**0**	**0.00**	**312,744**	**5.93**	**75,996**	**0**	**388,740**	**0**	**388,740**

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-4201-1000100	DOJ: Omaha NU Victim Advocacy 9/23	0	0.00	49,572	1.00	12,047	0	61,619	0	61,619
	TOTAL	**0**	**0.00**	**49,572**	**1.00**	**12,047**	**0**	**61,619**	**0**	**61,619**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-4201-2003100	Scott Scholars Support	0	0.00	462,468	3.00	107,755	0	570,223	0	570,223
46-4201-2005202	UNF:Kiewit Stud Success Academy Year Two	0	0.00	16,000	0.29	3,728	0	19,728	0	19,728
47-4201-2008100	UNF:Dreamers Pathway Comm Coordinator	0	0.00	58,374	1.00	13,601	0	71,975	0	71,975
	TOTAL	**0**	**0.00**	**536,842**	**4.29**	**125,084**	**0**	**661,926**	**0**	**661,926**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4201-0400	Facilities Fee	0	0.00	0	0.00	0	0	0	653,521	653,521
43-4201-1100	Housing Adm Fee - Student Affairs	0	0.00	78,000	0.62	14,330	0	92,330	2,670	95,000
43-4233-0100	Veterans Affairs	0	0.00	10,455	0.25	3,217	0	13,672	0	13,672
43-4250-0200	Student Center Administration	0	0.00	315,450	5.72	69,913	0	385,363	123,587	508,950
43-4250-0800	Child Care Center	0	0.00	379,464	11.35	100,057	0	479,521	241,731	721,252
43-4251-0100	University Bookstore	0	0.00	851,876	26.72	169,551	0	1,021,427	4,978,573	6,000,000
43-4251-0300	UNMC Bookstore	0	0.00	152,583	3.70	43,997	0	196,580	74,608	271,188
43-4252-0100	Food Service	0	0.00	1,209,756	47.11	168,754	0	1,378,510	1,121,490	2,500,000
43-4252-0600	Convenience Store	0	0.00	0	0.00	0	0	0	62,559	62,559
43-4252-0700	Durango's Grill	0	0.00	29,122	1.00	4,561	0	33,683	0	33,683
43-4253-0100	MBSC	0	0.00	553,993	15.40	152,850	0	706,843	261,296	968,139
43-4253-0200	Welcome Week	0	0.00	0	0.00	0	0	0	24,000	24,000
43-4253-0300	MBSC Equip & Maint	0	0.00	0	0.00	0	0	0	67,000	67,000
43-4255-0100	Campus Recreation Program	0	0.00	1,080,005	39.78	180,116	0	1,260,121	390,025	1,650,146
43-4255-0300	Outdoor Venture Center	0	0.00	0	5.13	0	0	0	0	0
43-4255-0400	Locker Room	0	0.00	0	0.52	0	0	0	0	0
43-4255-8100	Dome Operations	0	0.00	0	2.67	0	0	0	0	0
43-4256-0200	Alcohol and Drug Education	0	0.00	75,174	1.29	18,841	0	94,015	21,000	115,015
43-4256-1000	Insurance Adm Fee	0	0.00	15,528	0.33	4,776	0	20,304	0	20,304
	TOTAL	**0**	**0.00**	**4,751,406**	**161.58**	**930,963**	**0**	**5,682,369**	**8,022,060**	**13,704,429**

	SUB PROGRAM TOTAL	**0**	**0**	**14,148,849**	**321**	**3,485,852**	**0**	**17,634,701**	**10,663,218**	**28,297,919**

SUBPROGRAM #/NAME: 43 Business and Finance

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4301-0100	Vice Chancellor for Business & Finance	0	0.00	453,988	1.80	106,758	0	560,746	4,394	565,140
41-4305-0100	Finance	0	0.00	423,651	4.42	117,310	0	540,961	7,184	548,145
41-4305-0200	Administration Development Support	0	0.00	0	0.00	0	0	0	53,400	53,400
41-4306-0100	Accounting Services Department	0	0.00	490,783	6.40	139,197	0	629,980	13,508	643,488
41-4307-0100	Cashiering/Student Accounts	0	0.00	282,665	6.17	76,796	0	359,461	85,866	445,327
41-4308-0100	Business Systems	0	0.00	231,151	3.67	61,771	0	292,922	15,000	307,922
41-4309-0100	Grants Accounting	0	0.00	40,367	1.00	6,095	0	46,462	0	46,462
41-4311-0100	Environmental Health & Safety	0	0.00	210,588	2.94	45,978	0	256,566	44,077	300,643
41-4312-0100	Mail Service	0	0.00	334,915	8.55	78,093	0	413,008	1,247	414,255
41-4314-0100	Bonds and Insurance	0	0.00	0	0.00	0	0	0	601,044	601,044
41-4315-0100	Public Safety Department	0	0.00	1,899,819	33.56	463,113	0	2,362,932	50,876	2,413,808
41-4315-0200	Public Safety - Maintenance	0	0.00	0	0.00	0	0	0	31,099	31,099
41-4315-0500	Emergency Management	0	0.00	68,722	1.00	20,141	0	88,863	21,260	110,123
41-4320-0100	Human Resources	0	0.00	904,308	12.72	264,120	0	1,168,428	46,158	1,214,586
41-4320-0110	HR - Campus Process Costs	0	0.00	0	0.00	0	0	0	30,000	30,000
41-4320-0200	Training and Development	0	0.00	0	0.00	0	0	0	15,000	15,000
41-4321-0100	Payroll	0	0.00	108,323	1.50	31,747	0	140,070	4,500	144,570
41-4330-0100	Miscellaneous General Expense	0	0.00	0	0.00	0	0	0	219,522	219,522
41-4390-0100	Workers' Compensation	0	0.00	0	0.00	43,987	0	43,987	0	43,987
41-4390-0200	Unemployment Compensation	0	0.00	0	0.00	3,628	0	3,628	0	3,628
41-4399-0200	NU Values Adjustments	0	0.00	75,659	0.00	8,079	0	83,738	0	83,738
	TOTAL	**0**	**0.00**	**5,524,939**	**83.73**	**1,466,813**	**0**	**6,991,752**	**1,244,135**	**8,235,887**

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-4306-0200	Accounting Services Admin Fee	0	0.00	15,977	0.18	4,899	0	20,876	277	21,153
42-4307-0100	Perkins/NDSL Adminstration	0	0.00	2,043	0.11	148	0	2,191	24,618	26,809
42-4307-0300	CashieringStudent Accounts SASF	0	0.00	51,755	0.93	14,308	0	66,063	0	66,063
42-4308-0100	Business Systems SASF	0	0.00	84,085	1.00	15,393	0	99,478	0	99,478
42-4308-0200	B&F Distance Education Fee	0	0.00	0	1.00	0	0	0	0	0
42-4309-0100	W/S & SEOG 40%	0	0.00	12,360	0.20	3,789	0	16,149	1,644	17,793
	TOTAL	**0**	**0.00**	**166,220**	**3.42**	**38,537**	**0**	**204,757**	**26,539**	**231,296**

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4301-0300	Business & Finance - Indirect Cost	0	0.00	0	0.00	0	0	0	55,976	55,976
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**55,976**	**55,976**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4315-0300	Baxter Arena	0	0.00	121,041	3.00	31,580	0	152,621	2,530	155,151
43-4360-0900	Thompson Alumni Center	0	0.00	109,156	2.38	28,498	0	137,654	0	137,654
	TOTAL	**0**	**0.00**	**230,197**	**5.38**	**60,078**	**0**	**290,275**	**2,530**	**292,805**

	SUB PROGRAM TOTAL	**0**	**0**	**5,921,356**	**93**	**1,565,428**	**0**	**7,486,784**	**1,329,180**	**8,815,964**

SUBPROGRAM #/NAME: 44 General Expense

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4405-0100	Special Projects	0	0.00	0	0.00	0	0	0	5,060	5,060
41-4405-0200	Special Events	0	0.00	0	0.00	0	0	0	15,000	15,000
41-4410-0100	University Communications	0	0.00	1,646,317	25.42	472,196	0	2,118,513	82,553	2,201,066
41-4410-0400	Marketing	0	0.00	0	0.00	0	0	0	97,000	97,000
41-4410-0600	State & Community Relations	0	0.00	231,000	3.00	67,701	0	298,701	25,663	324,364
41-4410-0700	UComm Commencement	0	0.00	5,000	0.00	345	0	5,345	119,962	125,307
41-4415-0100	Employee Assistance Program	0	0.00	0	0.00	0	0	0	28,569	28,569
41-4425-0200	Alumni Association Support	0	0.00	35,446	0.75	10,388	0	45,834	57,000	102,834
41-4490-0100	Unemployment Compensation	0	0.00	0	0.00	0	0	0	7,561	7,561
41-4499-0200	Salary Adjustments	0	0.00	49,386	0.00	3,408	0	52,794	0	52,794
41-4499-0500	Budget Adjustment-Other	0	0.00	0	0.00	-1,984,934	0	-1,984,934	-2,914,190	-4,899,124
	TOTAL	**0**	**0.00**	**1,967,149**	**29.17**	**-1,430,896**	**0**	**536,253**	**-2,475,822**	**-1,939,569**

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4411-0100	MavCard Services	0	0.00	118,076	2.57	26,800	0	144,876	130,124	275,000
43-4451-0730	Housing Administrative Fee	0	0.00	0	0.00	0	0	0	79,550	79,550
43-4451-0750	Housing Adm - Business & Finance	0	0.00	38,476	0.42	11,836	0	50,312	140,688	191,000
43-4451-0751	Housing Adm - Public Safety	0	0.00	177,059	3.50	45,674	0	222,733	13,616	236,349
43-4451-0752	Housing Adm - Security Maint/IS Systems	0	0.00	0	0.00	0	0	0	69,000	69,000
	TOTAL	**0**	**0.00**	**333,611**	**6.49**	**84,310**	**0**	**417,921**	**432,978**	**850,899**
	SUB PROGRAM TOTAL	**0**	**0**	**2,300,760**	**36**	**-1,346,586**	**0**	**954,174**	**-2,042,844**	**-1,088,670**

SUBPROGRAM #/NAME: 75 Student Housing

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7501-0100	Housing - Administration	0	0.00	18,900	0.40	5,814	0	24,714	14,743	39,457
43-7510-0100	Maverick Village	0	0.00	372,054	8.13	92,416	0	464,470	675,290	1,139,760
43-7515-0100	University Village	0	0.00	513,345	11.55	137,661	0	651,006	978,184	1,629,190
	TOTAL	**0**	**0.00**	**904,299**	**20.08**	**235,891**	**0**	**1,140,190**	**1,668,217**	**2,808,407**
	SUB PROGRAM TOTAL	**0**	**0**	**904,299**	**20**	**235,891**	**0**	**1,140,190**	**1,668,217**	**2,808,407**

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-7701-0100	Intercollegiate Athletics	0	0.00	5,721,263	0.00	394,767	0	6,116,030	0	6,116,030
	TOTAL	**0**	**0.00**	**5,721,263**	**0.00**	**394,767**	**0**	**6,116,030**	**0**	**6,116,030**

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7701-0100	Athletics Administration	0	0.00	697,640	4.97	205,023	0	902,663	760,157	1,662,820
43-7701-0200	Athletic Media Relations	0	0.00	160,758	3.07	42,742	0	203,500	50,000	253,500
43-7701-0300	NCAA Compliance	0	0.00	117,933	2.22	35,331	0	153,264	20,000	173,264
43-7701-0350	Academic Resource Room	0	0.00	196,275	3.00	53,953	0	250,228	33,000	283,228
43-7701-0400	Marketing	0	0.00	34,000	1.81	2,401	0	36,401	150,000	186,401
43-7701-0420	Video Production	0	0.00	50,190	1.00	15,439	0	65,629	20,000	85,629
43-7701-0430	Social Media	0	0.00	37,080	1.00	11,406	0	48,486	15,000	63,486
43-7701-0450	Ticket Office	0	0.00	92,677	2.76	25,120	0	117,797	75,000	192,797
43-7701-0600	Trade Outs	0	0.00	0	0.00	0	0	0	250,000	250,000
43-7701-0800	Training Room	0	0.00	366,786	6.00	112,827	0	479,613	115,000	594,613
43-7701-0900	Strength And Conditioning	0	0.00	160,566	3.52	47,059	0	207,625	47,500	255,125
43-7701-1000	Equipment Room	0	0.00	125,043	3.41	32,223	0	157,266	235,000	392,266
43-7701-1100	Business Office	0	0.00	205,382	2.00	63,178	0	268,560	6,500	275,060
43-7701-1200	Athletic Facilities	0	0.00	78,094	2.08	19,188	0	97,282	47,500	144,782
43-7701-1210	Baseball Seymour Smith	0	0.00	0	0.00	0	0	0	5,500	5,500
43-7701-1220	Softball Westside Field	0	0.00	0	0.00	0	0	0	30,000	30,000
43-7701-1300	Concessions	0	0.00	9,975	0.53	704	0	10,679	5,000	15,679
43-7701-1500	Athletic Insurance	0	0.00	0	0.00	0	0	0	175,000	175,000
43-7701-3500	Women's Walk	0	0.00	53,903	1.00	16,582	0	70,485	0	70,485
43-7701-5000	Athletic Budget Adjustment	0	0.00	-4,602,019	0.00	-1,992,130	0	-6,594,149	0	-6,594,149
43-7705-0100	Men's Athletics - Basketball	0	0.00	560,000	5.00	172,263	0	732,263	292,500	1,024,763
43-7705-0200	Men's Athletics - Baseball	0	0.00	153,356	3.00	42,112	0	195,468	224,000	419,468
43-7705-0500	Men's Athletics - Hockey	0	0.00	619,500	4.00	190,567	0	810,067	645,000	1,455,067
43-7705-0505	Men's Athletics - Hockey GIA	0	0.00	0	0.00	0	0	0	195,000	195,000
43-7705-0600	Men's Athletics - Hockey Administration	0	0.00	0	0.00	0	0	0	303,000	303,000
43-7705-0900	Men's Athletics - Tennis	0	0.00	43,036	1.00	13,239	0	56,275	60,250	116,525
43-7705-1000	Men's Athletics - Golf	0	0.00	42,431	1.00	13,052	0	55,483	73,200	128,683
43-7705-1100	Men's Athletics - Soccer	0	0.00	137,686	2.00	21,565	0	159,251	160,000	319,251
43-7705-1200	Men's Athletics Swimming	0	0.00	46,968	1.50	14,448	0	61,416	0	61,416
43-7705-1500	Men's Athletics - GIA	0	0.00	0	0.00	0	0	0	400,000	400,000
43-7710-0100	Women's Athletics - Basketball	0	0.00	375,916	5.00	109,426	0	485,342	215,000	700,342
43-7710-0200	Women's Athletics - Softball	0	0.00	120,052	2.00	36,116	0	156,168	168,000	324,168
43-7710-0300	Women's Athletics - Cross Country/Track	0	0.00	97,665	2.00	30,043	0	127,708	100,000	227,708
43-7710-0400	Women's Athletics - Volleyball	0	0.00	182,610	3.00	56,174	0	238,784	190,000	428,784
43-7710-0500	Women's Athletics - Swimming	0	0.00	138,709	2.50	40,607	0	179,316	100,000	279,316
43-7710-0600	Women's Athletics - Soccer	0	0.00	118,296	2.00	28,574	0	146,870	142,500	289,370
43-7710-0700	Women's Athletics - Tennis	0	0.00	43,036	1.00	13,239	0	56,275	60,250	116,525
43-7710-0800	Women's Athletics - Golf	0	0.00	42,428	1.00	13,051	0	55,479	73,200	128,679
43-7710-1500	Women's Athletics - GIA	0	0.00	0	0.00	0	0	0	500,000	500,000
43-7710-2600	Women's Athletics - Clinics Swim	0	0.00	0	0.00	0	0	0	25,000	25,000
	TOTAL	**0**	**0.00**	**505,972**	**74.37**	**-514,478**	**0**	**-8,506**	**5,967,057**	**5,958,551**
	SUB PROGRAM TOTAL	**0**	**0**	**6,227,235**	**74**	**-119,711**	**0**	**6,107,524**	**5,967,057**	**12,074,581**

SUBPROGRAM #/NAME: 78 Arena

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7801-0100	Arena Administration	0	0.00	1,097,092	26.31	230,490	0	1,327,582	2,173,974	3,501,556

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 78 Arena

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7805-0110	Operations Staffing	0	0.00	81,200	2.00	24,978	0	106,178	0	106,178
	TOTAL	**0**	**0.00**	**1,178,292**	**28.31**	**255,468**	**0**	**1,433,760**	**2,173,974**	**3,607,734**
	SUB PROGRAM TOTAL	**0**	**0**	**1,178,292**	**28**	**255,468**	**0**	**1,433,760**	**2,173,974**	**3,607,734**

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-9810-0200	Gateway	0	0.00	64,160	1.20	19,736	0	83,896	0	83,896
43-9825-0400	Miscellaneous	0	0.00	0	0.00	35,850	0	35,850	20,319,405	20,355,255
	TOTAL	**0**	**0.00**	**64,160**	**1.20**	**55,586**	**0**	**119,746**	**20,319,405**	**20,439,151**
	SUB PROGRAM TOTAL	**0**	**0**	**64,160**	**1**	**55,586**	**0**	**119,746**	**20,319,405**	**20,439,151**

SUBPROGRAM #/NAME: 99 Income Activity

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	626,515	626,515
44-9990-0200	Budget Adjustment-Research	0	0.00	63,843	1.00	15,514	0	79,357	9,777,184	9,856,541
44-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	1,732,577	1,732,577
44-9990-0400	Budget Adjustment-Academic Support	0	0.00	0	0.00	0	0	0	50,900	50,900
44-9990-0500	Budget Adjustment-Student Service	0	0.00	0	0.00	0	0	0	226,560	226,560
44-9990-0600	Budget Adjustment-Institutional Admin	0	0.00	0	0.00	0	0	0	63,700	63,700
44-9990-0700	Budget Adjustment-Physical Plant	0	0.00	0	0.00	0	0	0	12,000	12,000
44-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	97,699,174	97,699,174
	TOTAL	**0**	**0.00**	**63,843**	**1.00**	**15,514**	**0**	**79,357**	**110,188,610**	**110,267,967**

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-9990-0000	Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	9,456,865	9,456,865
45-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	657,481	657,481
45-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	3,784,862	3,784,862
45-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	1,606,364	1,606,364
45-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	1,004,465	1,004,465
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**16,510,037**	**16,510,037**

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-9990-0000	Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	25,486,019	25,486,019
46-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	5,494,618	5,494,618
46-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	3,871,784	3,871,784
46-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	3,200,304	3,200,304
46-9990-0400	Budget Adjustment-Academic Support	0	0.00	0	0.00	0	0	0	15,609	15,609

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 99 Income Activity

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-9990-0500	Budget Adjustment-Student Service	0	0.00	0	0.00	0	0	0	148,551	148,551
46-9990-0600	Budget Adjustment-Institutional Admin	0	0.00	0	0.00	0	0	0	48,637	48,637
46-9990-0700	Budget Adjustment-Physical Plant	0	0.00	0	0.00	0	0	0	495,726	495,726
46-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	6,320,507	6,320,507
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**45,081,755**	**45,081,755**
	SUB PROGRAM TOTAL	**0**	**0**	**63,843**	**1**	**15,514**	**0**	**79,357**	**171,780,402**	**171,859,759**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 01 Academics Affairs

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0101-0100	VC Academic Affairs	20,550	0.00	624,321	5.52	178,892	0	823,763	24,339	848,102
51-0102-0100	SVCAA-Diversity Funds	32,711	0.35	0	0.00	11,636	0	44,347	0	44,347
51-0102-0200	Assessment	296	0.00	43,720	0.50	15,810	0	59,826	16,415	76,241
51-0102-0300	Artists And Lecturers	0	0.00	0	0.00	0	0	0	16,561	16,561
51-0102-0400	World Affairs Conference	0	0.00	0	0.00	0	0	0	2,331	2,331
51-0102-0600	SVCAA-Permanent Salary Savings	27,781	0.00	108,923	2.25	72,378	0	209,082	0	209,082
51-0102-0700	Academic Catalog	0	0.00	0	0.00	0	0	0	13,583	13,583
51-0199-0300	Interim Cash Fund Budget Adj	0	0.00	0	0.00	0	0	0	3,765,331	3,765,331
51-0199-0303	Budget Cut COVID-19	1,460,000	0.00	0	0.00	231,118	0	1,691,118	0	1,691,118
51-0199-0400	Campus Priority Funding	0	0.00	303,360	7.60	188,242	0	491,602	268,000	759,602
51-0199-0500	Budget Adj - Benefits	0	0.00	0	0.00	-684,231	0	-684,231	0	-684,231
51-0199-0900	IDC-Research Incentive Allocation-Campus	0	0.00	0	0.00	0	0	0	20,000	20,000
	TOTAL	**1,541,338**	**0.35**	**1,080,324**	**15.87**	**13,845**	**0**	**2,635,507**	**4,126,560**	**6,762,067**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-0199-0500	Budget Adjustment Revolving - Instructio	184,000	0.00	1,220,000	0.00	396,000	0	1,800,000	1,000,000	2,800,000
52-0199-0600	Budget Adjustment Revolving - Academic S	0	0.00	0	0.00	0	0	0	122,490	122,490
	TOTAL	**184,000**	**0.00**	**1,220,000**	**0.00**	**396,000**	**0**	**1,800,000**	**1,122,490**	**2,922,490**

UNK-State General Fund-751 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0199-0800	IDC-Research Incentive Alloc-Department	0	0.00	0	0.00	0	0	0	360,000	360,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**360,000**	**360,000**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-0102-0003017	Thompson Scholars 2022-2023	0	0.00	217,253	4.00	94,296	0	311,549	388,451	700,000
57-0102-0001001	Martin Faculty Chair	1,750	0.00	0	0.00	277	0	2,027	0	2,027
57-0102-0002001	Reynolds Chair-Engl	15,000	0.00	0	0.00	2,375	0	17,375	0	17,375
57-0102-0005001	Foun-Williams Community Chair Fund	55,358	0.50	0	0.00	17,607	0	72,965	0	72,965
	TOTAL	**72,108**	**0.50**	**217,253**	**4.00**	**114,555**	**0**	**403,916**	**388,451**	**792,367**
	SUB PROGRAM TOTAL	**1,797,446**	**1**	**2,517,577**	**20**	**524,400**	**0**	**4,839,423**	**5,997,501**	**10,836,924**

SUBPROGRAM #/NAME: 05 College of Natural and Social Sciences

SUBPROGRAM #/NAME: 06 College of Business Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0601-0100	Dean College of Business/Technology	0	0.00	305,271	2.60	86,822	0	392,093	5,475	397,568
51-0602-0200	Business/Technology General	85,096	0.60	81,450	2.62	66,855	0	233,401	80,073	313,474
51-0602-0400	West Center Computer Lab	0	0.00	86,572	1.15	30,478	0	117,050	20,350	137,400
51-0602-0700	Military Science	0	0.00	0	0.00	0	0	0	2,500	2,500
51-0602-1200	CBT Communications & Recruitment	0	0.00	1,307	0.00	0	0	1,307	22,500	23,807

SUBPROGRAM #/NAME: 06 College of Business Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0610-0100	Accounting/Finance/Economics	1,243,433	11.10	74,519	1.57	369,618	0	1,687,570	25,543	1,713,113
51-0614-0100	Industrial Technology	949,988	12.25	80,469	1.55	330,356	0	1,360,813	21,545	1,382,358
51-0614-0300	POE-Industrial Technology	29,458	0.35	35,287	0.60	27,765	0	92,510	0	92,510
51-0615-0100	Management	840,606	9.20	82,472	1.75	267,916	0	1,190,994	15,514	1,206,508
51-0615-7000	POE-Management Faculty Position	80,919	1.00	0	0.00	18,742	0	99,661	0	99,661
51-0616-0100	MBA Program	0	0.00	10,277	0.05	1,440	0	11,717	2,500	14,217
51-0616-0200	POE-MBA	0	0.00	33,120	0.83	24,440	0	57,560	0	57,560
51-0618-0100	Marketing/Agribusiness/Supply Chain Mgmt	589,164	6.04	80,920	1.52	207,870	0	877,954	15,943	893,897
51-0618-7000	POE-Supply Chain Management Position	79,279	0.76	0	0.00	17,081	0	96,360	0	96,360
51-0619-0100	Cyber Systems	513,332	5.07	41,630	1.40	152,702	0	707,664	15,681	723,345
51-0619-7000	POE-Computer Science & Info Tech Faculty	28,605	0.28	0	0.00	7,389	0	35,994	0	35,994
51-0619-7001	POE-Cyber Sys Tenure Track Professor	93,967	1.00	0	0.00	32,195	0	126,162	3,134	129,296
51-0619-7002	POE-Cyber Sys Tenure Track-Taylor	30,636	0.25	0	0.00	7,335	0	37,971	0	37,971
51-0620-0100	CBT Career Center	25,374	0.40	53,520	0.88	35,172	0	114,066	7,000	121,066
51-0699-0200	College of Business/Technology Unallocat	503,649	6.20	48,167	0.75	215,580	0	767,396	0	767,396
	TOTAL	**5,093,506**	**54.50**	**1,014,981**	**17.27**	**1,899,756**	**0**	**8,008,243**	**237,758**	**8,246,001**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-0602-0002001	Foun-Becker Reim	22,000	0.00	0	0.00	3,483	0	25,483	0	25,483
	TOTAL	**22,000**	**0.00**	**0**	**0.00**	**3,483**	**0**	**25,483**	**0**	**25,483**
	SUB PROGRAM TOTAL	**5,115,506**	**55**	**1,014,981**	**17**	**1,903,239**	**0**	**8,033,726**	**237,758**	**8,271,484**

SUBPROGRAM #/NAME: 10 College of Education

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1001-0100	Dean College of Education	0	0.00	282,630	3.26	68,494	0	351,124	12,685	363,809
51-1002-0100	Education General	0	0.00	10,062	0.50	0	0	10,062	27,255	37,317
51-1002-0200	COE - Educator Certification Office	0	0.00	148,662	3.56	61,763	0	210,425	9,500	219,925
51-1002-0201	Educ Cert Office-Transition to Teaching	0	0.00	51,954	1.00	26,674	0	78,628	0	78,628
51-1010-0100	Communication Disorders	405,470	5.88	74,883	1.47	149,578	0	629,931	16,500	646,431
51-1010-0200	POE-CDIS	58,516	0.72	0	0.00	15,979	0	74,495	13,000	87,495
51-1012-0100	COE IT Equipment	0	0.00	34,703	1.11	9,615	0	44,318	20,350	64,668
51-1012-0200	Education - Marketing/Recruitment	0	0.00	0	0.00	0	0	0	2,000	2,000
51-1012-0300	Education	0	0.00	0	0.00	0	0	0	38,000	38,000
51-1013-0200	Educational Administration	193,234	2.60	48,285	0.90	52,831	0	294,350	8,000	302,350
51-1015-0200	POE-Kinesiology & Sports Sciences	162,687	2.22	0	0.00	66,713	0	229,400	13,500	242,900
51-1015-0300	Kinesiology and Sports Sciences	818,183	12.32	89,147	2.15	318,619	0	1,225,949	37,600	1,263,549
51-1015-0600	KSS Diversity Funds	0	0.00	12,152	0.21	5,797	0	17,949	0	17,949
51-1015-1000	Open Recreation Clinic	0	0.00	0	0.00	0	0	0	2,500	2,500
51-1015-1300	Employee Wellness Program	15,456	0.24	0	0.00	6,867	0	22,323	3,908	26,231
51-1015-7101	POE-KSS Ath Training Educator	49,762	1.00	0	0.00	26,319	0	76,081	0	76,081
51-1017-0100	Teacher Education	1,185,739	16.57	142,171	2.83	460,352	0	1,788,262	49,000	1,837,262
51-1019-0100	POE-Teacher Ed	201,157	2.53	44,088	1.00	77,133	0	322,378	87,678	410,056
51-1019-7000	POE-TE Early Childhood Faculty Position	61,727	0.50	0	1.00	18,614	0	80,341	8,763	89,104
51-1019-8001	Dist Tuit Diff - Teacher Education	0	0.50	0	0.00	0	0	0	0	0

SUBPROGRAM #/NAME: 10 College of Education

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1021-0100	Counseling/School Pysch/Family Science	856,818	11.46	75,469	1.58	297,508	0	1,229,795	35,481	1,265,276
51-1021-7000	POE-Family Science	63,691	1.00	0	0.00	28,523	0	92,214	0	92,214
51-1021-7500	Couns-Sch Psych-Fam Sci Diversity Funds	12,915	0.14	0	0.00	4,517	0	17,432	0	17,432
51-1021-8001	Dist Tuit Diff-Couns Sch Psych Fam Sci	56,224	1.00	0	0.00	27,341	0	83,565	0	83,565
51-1099-0200	College of Education Unallocated	499,478	10.42	21,631	0.50	302,474	0	823,583	0	823,583
	TOTAL	**4,641,057**	**69.10**	**1,035,837**	**21.07**	**2,025,711**	**0**	**7,702,605**	**385,720**	**8,088,325**
52-1002-0100	PPST Testing	0	0.00	0	0.57	0	0	0	0	0
52-1002-0400	Transitional Teacher Certification Progr	0	0.50	0	0.00	0	0	0	0	0

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-1010-0002001	Foun-Scottish Rite Mason RiteCare Clinic	44,219	1.00	0	0.00	24,778	0	68,997	2,000	70,997
57-1019-0004001	Foun-Plambeck Chair of Montessori Fund	45,587	0.00	0	0.00	11,696	0	57,283	0	57,283
57-1019-0005001	Foun-Teachers Scholars Academy Fund	0	0.00	62,727	1.00	27,430	0	90,157	6,400	96,557
	TOTAL	**89,806**	**1.00**	**62,727**	**1.00**	**63,904**	**0**	**216,437**	**8,400**	**224,837**
	SUB PROGRAM TOTAL	**4,730,863**	**71**	**1,098,564**	**23**	**2,089,615**	**0**	**7,919,042**	**394,120**	**8,313,162**

SUBPROGRAM #/NAME: 12 College of Graduate Studies

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1201-0100	Dean Graduate Studies/Research	0	0.00	371,423	3.75	104,206	0	475,629	9,367	484,996
51-1202-0100	Graduate Studies/Research	0	0.00	646,174	17.86	36,767	0	682,941	18,672	701,613
51-1210-9001	RSC-Individual Project Research	20,512	0.00	31,840	0.75	21,551	0	73,903	21,501	95,404
51-1211-0100	Sponsored Programs & Research Dev	0	0.00	167,998	2.43	57,717	0	225,715	0	225,715
51-1211-0200	IDC-Sponsored Pgms Earned Indirect Costs	0	0.00	0	0.32	0	0	0	0	0
51-1211-0300	POE-OSP Summer Research Program	0	0.00	0	0.00	0	0	0	130,091	130,091
51-1211-0800	Research Compliance	0	0.00	21,062	0.00	3,334	0	24,396	0	24,396
	TOTAL	**20,512**	**0.00**	**1,238,497**	**25.11**	**223,575**	**0**	**1,482,584**	**179,631**	**1,662,215**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-1202-0200	Undergrad Research Fellows Program Fee	0	0.00	0	1.00	0	0	0	0	0
52-1299-0500	Budget Adjustment Revolving - Research	10,000	0.00	37,000	0.00	26,000	0	73,000	227,000	300,000
	TOTAL	**10,000**	**0.00**	**37,000**	**1.00**	**26,000**	**0**	**73,000**	**227,000**	**300,000**
	SUB PROGRAM TOTAL	**30,512**	**0**	**1,275,497**	**26**	**249,575**	**0**	**1,555,584**	**406,631**	**1,962,215**

SUBPROGRAM #/NAME: 16 University Libraries

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1601-0100	Libraries	590,201	8.00	892,099	19.92	453,114	0	1,935,414	625,935	2,561,349
	TOTAL	**590,201**	**8.00**	**892,099**	**19.92**	**453,114**	**0**	**1,935,414**	**625,935**	**2,561,349**

SUBPROGRAM #/NAME: 16 University Libraries

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-1602-0100	Library Enhancement Fee	0	0.00	0	0.00	0	0	0	940,000	940,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**940,000**	**940,000**
	SUB PROGRAM TOTAL	**590,201**	**8**	**892,099**	**20**	**453,114**	**0**	**1,935,414**	**1,565,935**	**3,501,349**

SUBPROGRAM #/NAME: 21 Summer Sessions

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2101-0101	Summer Academic Affairs - Odd Year	1,240,466	13.53	0	0.00	196,456	0	1,436,922	0	1,436,922
	TOTAL	**1,240,466**	**13.53**	**0**	**0.00**	**196,456**	**0**	**1,436,922**	**0**	**1,436,922**
	SUB PROGRAM TOTAL	**1,240,466**	**14**	**0**	**0**	**196,456**	**0**	**1,436,922**	**0**	**1,436,922**

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2210-0100	Academic Equipment	0	0.00	0	0.00	0	0	0	33,182	33,182
51-2210-0200	Improvement of Instruction	6,249	0.00	11,316	0.13	989	0	18,554	40,003	58,557
51-2210-0400	Faculty Senate	0	0.00	271	0.01	0	0	271	1,908	2,179
51-2210-0500	General Studies	0	0.00	46,250	0.50	17,004	0	63,254	7,089	70,343
51-2210-0600	Honors Program	8,096	0.00	100,819	1.80	47,407	0	156,322	9,859	166,181
51-2210-0700	Institutional Research	0	0.00	69,064	1.00	21,175	0	90,239	6,017	96,256
51-2210-0900	Women's Studies	0	0.00	29,818	0.25	8,263	0	38,081	5,031	43,112
51-2210-1100	Program Review	0	0.00	0	0.00	0	0	0	10,000	10,000
51-2210-1300	Mortarboard	0	0.00	0	0.00	0	0	0	1,313	1,313
51-2210-1800	International Studies	0	0.00	28,893	0.25	7,131	0	36,024	5,644	41,668
51-2210-1900	American Democracy Project	0	0.00	0	0.00	0	0	0	12,000	12,000
51-2230-0200	Nebraska Safety Center	0	0.00	160,499	2.10	43,850	0	204,349	30,000	234,349
51-2233-0100	Ctr for Entrepreneurshp & Rural Develop	0	0.00	27,400	0.63	15,961	0	43,361	0	43,361
51-2233-0200	POE-CERD	0	0.00	76,365	1.18	33,859	0	110,224	488	110,712
	TOTAL	**14,345**	**0.00**	**550,695**	**7.86**	**195,639**	**0**	**760,679**	**162,534**	**923,213**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2230-0400	Pupil Transportation Revolving	0	0.00	0	0.10	0	0	0	0	0
52-2233-0100	Ctr for Entrepr & Rural Dev Revolving	0	0.00	0	0.18	0	0	0	0	0
52-2299-0500	Budget Adjustment Revolving-Comm Svc	197,500	0.00	275,000	0.00	52,500	0	525,000	150,000	675,000
	TOTAL	**197,500**	**0.00**	**275,000**	**0.28**	**52,500**	**0**	**525,000**	**150,000**	**675,000**

UNK-Federal Grants/Contracts-757 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
55-2230-0028001	Mine Safety/Health 2021-2022	0	0.00	39,067	0.00	11,435	0	50,502	0	50,502
	TOTAL	**0**	**0.00**	**39,067**	**0.00**	**11,435**	**0**	**50,502**	**0**	**50,502**

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-2230-0048001	NDOR NE Rural Transit 2022-2024	0	0.00	217,398	0.90	99,925	0	317,323	482,677	800,000
56-2232-0045001	NBDC 2022	0	0.00	70,814	1.00	29,650	0	100,464	0	100,464
	TOTAL	**0**	**0.00**	**288,212**	**1.90**	**129,575**	**0**	**417,787**	**482,677**	**900,464**
	SUB PROGRAM TOTAL	**211,845**	**0**	**1,152,974**	**10**	**389,149**	**0**	**1,753,968**	**795,211**	**2,549,179**

SUBPROGRAM #/NAME: 23 Student Aid

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2314-0400	Scholarships: UG Merit Award	0	0.00	0	0.00	0	0	0	75,000	75,000
51-2314-0500	UNK Grant	0	0.00	0	0.00	0	0	0	1,620,000	1,620,000
51-2314-0700	Nebraska Promise	0	0.00	0	0.00	0	0	0	1,390,000	1,390,000
51-2314-1500	Hlth Science Explorers Scholarships	0	0.00	0	0.00	0	0	0	200,000	200,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**3,285,000**	**3,285,000**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2399-0500	Budget Adjustment Revolving-Student Aid	0	0.00	0	0.00	0	0	0	25,000	25,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**25,000**	**25,000**

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-2313-2023054	FWS Job Location & Development 2022-2023	0	0.00	16,198	0.31	4,379	0	20,577	0	20,577
	TOTAL	**0**	**0.00**	**16,198**	**0.31**	**4,379**	**0**	**20,577**	**0**	**20,577**
	SUB PROGRAM TOTAL	**0**	**0**	**16,198**	**0**	**4,379**	**0**	**20,577**	**3,310,000**	**3,330,577**

SUBPROGRAM #/NAME: 24 International Programs

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2401-0100	International Education	0	0.00	421,020	7.50	148,718	0	569,738	14,767	584,505
	TOTAL	**0**	**0.00**	**421,020**	**7.50**	**148,718**	**0**	**569,738**	**14,767**	**584,505**
52-2401-0100	International Education Revolving	0	0.00	0	3.00	0	0	0	0	0
52-2401-0600	International Student Fee	0	0.00	0	0.50	0	0	0	0	0
	SUB PROGRAM TOTAL	**0**	**0**	**421,020**	**11**	**148,718**	**0**	**569,738**	**14,767**	**584,505**

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2601-0200	DTD UNK Online - Student Engagement	0	0.00	0	0.30	0	0	0	0	0

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2601-8805	OWW Grant-Online Recruitment Specialist	0	0.00	0	0.50	0	0	0	0	0
51-2610-0100	UNK Online - Academic Year	99,723	5.67	98,037	0.00	31,306	0	229,066	40,126	269,192
	TOTAL	**99,723**	**5.67**	**98,037**	**0.80**	**31,306**	**0**	**229,066**	**40,126**	**269,192**
52-2610-0200	UNK Online Distance Fee	0	0.00	0	15.77	0	0	0	0	0
52-2610-0204	UNK Online Distance Fee-Graduate Studies	0	0.00	0	0.31	0	0	0	0	0
	SUB PROGRAM TOTAL	**99,723**	**6**	**98,037**	**17**	**31,306**	**0**	**229,066**	**40,126**	**269,192**

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2812-0100	Walker Art Gallery	0	0.00	0	0.00	0	0	0	3,396	3,396
51-2812-0200	Museum of Nebraska Art	0	0.00	0	0.00	0	0	0	349,175	349,175
51-2812-0300	Frank Museum Operations	0	0.00	38,923	1.02	13,621	0	52,544	3,558	56,102
	TOTAL	**0**	**0.00**	**38,923**	**1.02**	**13,621**	**0**	**52,544**	**356,129**	**408,673**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-2812-0001001	Foun - Frank Museum	0	0.00	10,300	0.21	4,420	0	14,720	0	14,720
	TOTAL	**0**	**0.00**	**10,300**	**0.21**	**4,420**	**0**	**14,720**	**0**	**14,720**
	SUB PROGRAM TOTAL	**0**	**0**	**49,223**	**1**	**18,041**	**0**	**67,264**	**356,129**	**423,393**

SUBPROGRAM #/NAME: 29 Academic Computing Support

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2910-0300	Student Technology Fee	0	0.00	0	0.00	0	0	0	597,510	597,510
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**597,510**	**597,510**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-2910-0200	RB Technology Services	0	0.00	9,000	0.30	705	0	9,705	217,909	227,614
	TOTAL	**0**	**0.00**	**9,000**	**0.30**	**705**	**0**	**9,705**	**217,909**	**227,614**
	SUB PROGRAM TOTAL	**0**	**0**	**9,000**	**0**	**705**	**0**	**9,705**	**815,419**	**825,124**

SUBPROGRAM #/NAME: 32 1000532/32

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-3301-0100	Facilities	0	0.00	498,861	8.56	205,103	0	703,964	153,099	857,063
51-3301-0400	Facilities Contract Maintenance	0	0.00	0	0.00	0	0	0	41,782	41,782
51-3301-0500	Campus Safety Pgms	0	0.00	47,176	1.00	20,695	0	67,871	48,997	116,868
51-3310-0100	Facilities - Central Stores	0	0.00	91,581	2.00	32,638	0	124,219	6,267	130,486
51-3311-0100	FAC Maintenance - Plumbing	0	0.00	55,791	1.27	22,424	0	78,215	32,245	110,460
51-3311-0200	Electrical Maintenance	0	0.00	99,694	2.00	45,169	0	144,863	22,869	167,732
51-3311-0500	FAC Maintenance - Carpentry/Painting	0	0.00	134,975	4.00	82,047	0	217,022	46,008	263,030
51-3311-0600	FAC Maintenance - Locksmith	0	0.00	79,240	1.79	23,056	0	102,296	11,374	113,670
51-3312-0100	Custodial Services	0	0.00	1,032,504	30.49	515,614	0	1,548,118	91,288	1,639,406
51-3313-0100	Maintenance - HVAC	0	0.00	267,945	5.33	88,785	0	356,730	112,269	468,999
51-3313-0200	Utilities Systems	0	0.00	321,541	7.42	131,377	0	452,918	67,919	520,837
51-3314-0200	Utilities	0	0.00	0	0.00	0	0	0	2,879,769	2,879,769
51-3315-0100	Grounds Services	0	0.00	338,624	9.67	166,755	0	505,379	84,449	589,828
51-3315-0200	Maintenance - Carillon Tower	0	0.00	0	0.00	0	0	0	6,335	6,335
51-3315-0300	Maintenance - Cope Fountain	0	0.00	0	0.00	0	0	0	6,950	6,950
51-3316-0100	Motor Pool	0	0.00	33,946	0.73	14,509	0	48,455	0	48,455
51-3320-0100	Misc Renovation	0	0.00	0	0.00	0	0	0	665,202	665,202
51-3320-0200	VCBF Misc Renovation	0	0.00	0	0.00	0	0	0	12,000	12,000
	TOTAL	**0**	**0.00**	**3,001,878**	**74.26**	**1,348,172**	**0**	**4,350,050**	**4,288,822**	**8,638,872**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-3399-0500	Budget Adjustment Revolving-Physical Pla	0	0.00	0	0.00	0	0	0	50,000	50,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**50,000**	**50,000**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-3301-0100	RB Auxiliary Enterprise Admin-Facilities	0	0.00	135,192	2.19	52,702	0	187,894	73,881	261,775
53-3301-0500	RB Facilities Contract Maintenance	0	0.00	0	0.00	0	0	0	28,250	28,250
53-3301-0600	RB Campus Safety Programs	0	0.00	0	0.00	0	0	0	35,500	35,500
53-3311-0100	RB Maintenance - Plumbing	0	0.00	304,709	7.00	113,535	0	418,244	41,000	459,244
53-3311-0200	RB Dr Access/Video Security Surveillance	0	0.00	0	0.00	0	0	0	44,000	44,000
53-3311-0500	RB Maintenance - Carpentry/Painting	0	0.00	134,508	3.71	43,929	0	178,437	40,000	218,437
53-3311-0600	RB Maintenance - Locksmith	0	0.00	0	0.00	0	0	0	17,095	17,095
53-3311-0700	RB Maintenance - Electrical	0	0.00	0	0.00	0	0	0	22,869	22,869
53-3312-0200	RB Custodial Services	0	0.00	645,438	19.81	235,976	0	881,414	102,745	984,159
53-3313-0100	RB Maintenance - HVAC	0	0.00	15,866	0.34	2,671	0	18,537	74,871	93,408
53-3313-0200	RB Utilities Systems	0	0.00	74,915	1.16	32,175	0	107,090	51,250	158,340
53-3314-0100	RB Utilities	0	0.00	0	0.00	0	0	0	1,344,654	1,344,654
53-3315-0100	RB Grounds Maintenance	0	0.00	39,612	2.30	0	0	39,612	51,274	90,886
53-3315-0200	UVDCK Landscape Svc Auxiliary	0	0.00	0	3.00	0	0	0	0	0
	TOTAL	**0**	**0.00**	**1,350,240**	**39.51**	**480,988**	**0**	**1,831,228**	**1,927,389**	**3,758,617**
	SUB PROGRAM TOTAL	**0**	**0**	**4,352,118**	**114**	**1,829,160**	**0**	**6,181,278**	**6,266,211**	**12,447,489**

SUBPROGRAM #/NAME: 35 College of Arts & Sciences

SUBPROGRAM #/NAME: 35 College of Arts & Sciences

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-3501-0100	Dean College of Arts & Sciences	0	0.00	308,834	3.50	99,754	0	408,588	8,926	417,514
51-3502-0100	College of Arts & Sciences General	0	0.00	22,086	2.06	0	0	22,086	152,543	174,629
51-3502-7000	POE-Coll of Arts & Sciences Enhancements	2,587	0.00	0	0.00	410	0	2,997	9,500	12,497
51-3502-7001	POE-CAS Intern Stipends	0	0.00	0	0.00	0	0	0	4,000	4,000
51-3502-7002	POE-Public Health Faculty	62,201	0.74	0	0.00	23,488	0	85,689	0	85,689
51-3510-0100	Art and Design	775,991	9.60	91,804	2.13	284,382	0	1,152,177	31,774	1,183,951
51-3510-7000	POE-Art Enhancements	64,950	1.00	10,455	0.00	27,909	0	103,314	30,768	134,082
51-3511-0100	Biology	1,189,028	15.96	113,395	2.42	432,879	0	1,735,302	38,651	1,773,953
51-3511-7000	POE-Biology Facilities Upgrade	0	0.00	0	0.00	0	0	0	65,000	65,000
51-3511-8000	Dist Tuit Diff - Biology	129,539	2.00	0	1.58	49,199	0	178,738	0	178,738
51-3512-0100	Chemistry	625,783	8.32	118,480	3.08	274,873	0	1,019,136	40,831	1,059,967
51-3512-7000	POE-Chemistry Facilities Upgrade	0	0.00	24,313	0.31	9,574	0	33,887	31,980	65,867
51-3512-7001	POE-Chemistry Faculty	63,467	1.00	0	0.00	28,487	0	91,954	30,154	122,108
51-3512-7002	POE-Chemistry Research Instr Technician	0	0.00	0	0.54	0	0	0	0	0
51-3512-7500	CAS Diversity-Chem Fac Salary Enhancemnt	64,485	0.78	0	0.00	23,911	0	88,396	0	88,396
51-3513-0100	Communication	794,310	12.18	70,991	1.57	287,255	0	1,152,556	31,428	1,183,984
51-3513-0200	University Newspaper	0	0.00	22,820	1.36	0	0	22,820	10,581	33,401
51-3513-0300	Forensics Trips	0	0.00	0	0.00	0	0	0	7,657	7,657
51-3513-7000	POE-Communication Enhancements	0	0.00	10,455	0.00	0	0	10,455	22,632	33,087
51-3513-7001	POE-Comm/Bio Food for Health Collaborate	73,566	0.80	0	0.00	25,798	0	99,364	294	99,658
51-3513-7500	Communication Diversity Funds-New Hires	7,667	0.12	0	0.00	3,431	0	11,098	0	11,098
51-3515-0100	Criminal Justice	131,764	1.60	47,473	0.71	64,243	0	243,480	10,518	253,998
51-3516-0100	English	1,043,419	13.60	57,495	1.16	351,366	0	1,452,280	36,358	1,488,638
51-3516-0500	Reynolds Reading Series	0	0.00	0	0.00	0	0	0	10,000	10,000
51-3517-0100	Geography	382,647	4.60	41,205	0.62	145,524	0	569,376	15,779	585,155
51-3518-0100	Health Science Programs	0	0.00	175,921	3.66	73,966	0	249,887	6,763	256,650
51-3518-0300	Health Science Explorers Program	0	0.00	123,601	2.00	56,465	0	180,066	119,934	300,000
51-3518-7000	POE-Health Programs	0	0.00	0	0.00	0	0	0	15,500	15,500
51-3518-7001	POE-Health Science Graduate Assistant	0	0.00	11,486	0.33	0	0	11,486	1,879	13,365
51-3519-0100	History	749,835	9.60	76,733	1.50	275,055	0	1,101,623	12,365	1,113,988
51-3519-7000	POE-History Faculty	62,793	1.00	0	0.00	15,104	0	77,897	259	78,156
51-3519-8000	Dist Tuit Diff - History	127,247	2.00	0	0.50	45,644	0	172,891	0	172,891
51-3520-0100	Mathematics	696,662	10.85	48,646	1.03	251,375	0	996,683	21,379	1,018,062
51-3521-0100	Modern Languages	367,517	5.35	50,866	1.06	135,886	0	554,269	11,242	565,511
51-3521-0200	Translation/Interpretation Program	0	0.00	0	0.00	0	0	0	998	998
51-3522-0100	Music	1,111,030	13.35	136,975	3.00	389,018	0	1,637,023	51,956	1,688,979
51-3522-0200	Music Trips	0	0.00	0	0.00	0	0	0	10,950	10,950
51-3522-0300	Opera	0	0.00	2,110	0.11	0	0	2,110	200	2,310
51-3522-0400	Theater	349,092	5.00	43,419	1.23	124,784	0	517,295	9,255	526,550
51-3522-0500	Theatre Productions	0	0.00	14,359	0.79	0	0	14,359	16,411	30,770
51-3522-0600	UNK String Project	0	0.00	0	0.00	0	0	0	1,500	1,500
51-3522-7000	POE-Music Enhancements	69,408	0.75	18,058	0.25	14,612	0	102,078	87,771	189,849
51-3523-0100	Philosophy	184,034	2.00	1,944	0.00	54,587	0	240,565	3,259	243,824
51-3524-0100	Physics and Astronomy	303,894	4.60	48,267	1.04	123,174	0	475,335	28,252	503,587
51-3524-7000	POE-Physics Engineering Faculty/Staff	138,792	2.00	22,080	0.50	52,775	0	213,647	0	213,647
51-3525-0100	Political Science	550,871	6.60	46,583	0.71	191,634	0	789,088	12,596	801,684
51-3526-0100	Psychology	451,779	6.60	56,759	1.23	206,387	0	714,925	19,267	734,192
51-3526-7000	POE-Psychology Human Subject Coordinator	0	0.00	4,233	0.00	0	0	4,233	0	4,233
51-3527-0100	Social Work	180,146	2.60	62,744	1.43	83,272	0	326,162	8,028	334,190
51-3527-7000	POE-Social Work Professional Travel	0	0.00	0	0.00	0	0	0	4,000	4,000
51-3527-7001	POE-Social Work Faculty	68,176	1.00	0	0.00	28,415	0	96,591	0	96,591

SUBPROGRAM #/NAME: 35 College of Arts & Sciences

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-3527-7002	POE-Social Work Child Welfare Position	68,934	1.00	0	0.00	16,844	0	85,778	9,187	94,965
51-3527-7003	POE-Social Work Program Growth	0	0.00	0	0.00	0	0	0	5,332	5,332
51-3527-8000	Dist Tuit Diff - Social Work	52,105	1.00	0	0.25	17,710	0	69,815	0	69,815
51-3528-0100	Sociology	239,302	3.35	35,305	0.44	82,196	0	356,803	8,152	364,955
51-3599-0200	College of Arts & Sciences Unallocated	575,627	13.55	164,938	3.75	436,457	0	1,177,022	0	1,177,022
	TOTAL	**11,758,648**	**164.50**	**2,084,833**	**45.83**	**4,807,843**	**0**	**18,651,324**	**1,055,809**	**19,707,133**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-3518-0001006	UNMC/HRSA-Host CN AHEC 2021-22	0	0.00	61,949	1.06	16,372	0	78,321	23,679	102,000
57-3519-0001001	Foun - History	3,459	0.00	0	0.00	548	0	4,007	0	4,007
57-3522-0005001	Foun - Accompanist Funds	0	0.00	23,665	0.25	3,819	0	27,484	0	27,484
	TOTAL	**3,459**	**0.00**	**85,614**	**1.31**	**20,739**	**0**	**109,812**	**23,679**	**133,491**
	SUB PROGRAM TOTAL	**11,762,107**	**165**	**2,170,447**	**47**	**4,828,582**	**0**	**18,761,136**	**1,079,488**	**19,840,624**

SUBPROGRAM #/NAME: 41 Executive Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4101-0100	Chancellor's Office	0	0.00	602,200	3.94	121,221	0	723,421	33,596	757,017
51-4102-0100	Chancellor's Executive Management/Dev	4,306	0.00	0	0.00	681	0	4,987	25,604	30,591
	TOTAL	**4,306**	**0.00**	**602,200**	**3.94**	**121,902**	**0**	**728,408**	**59,200**	**787,608**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-4102-0001001	Foun - Chancellor	0	0.00	20,000	0.00	0	0	20,000	0	20,000
57-4102-0003001	Foun-Chancellor Salary Supplement	0	0.00	20,540	0.06	1,571	0	22,111	0	22,111
	TOTAL	**0**	**0.00**	**40,540**	**0.06**	**1,571**	**0**	**42,111**	**0**	**42,111**
	SUB PROGRAM TOTAL	**4,306**	**0**	**642,740**	**4**	**123,473**	**0**	**770,519**	**59,200**	**829,719**

SUBPROGRAM #/NAME: 42 Student Affairs

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4201-0100	Student Affairs Office	0	0.00	93,902	1.23	46,421	0	140,323	4,209	144,532
51-4202-0200	Student Affairs Division State Travel	0	0.00	0	0.00	0	0	0	5,000	5,000
51-4202-0400	Social/Cultural Development	0	0.00	27,705	0.51	13,795	0	41,500	0	41,500
51-4202-0500	Student Conduct Office	0	0.00	20,284	0.37	5,112	0	25,396	1,032	26,428
51-4210-0100	Admissions	0	0.00	639,490	13.46	233,173	0	872,663	306,863	1,179,526
51-4210-0300	National Student Exchange	0	0.00	0	0.00	0	0	0	2,725	2,725
51-4210-0400	Admissions-Recruitment Support	0	0.00	0	0.00	0	0	0	40,000	40,000
51-4210-7520	Admissions Diversity Funds	0	0.00	10,536	0.83	0	0	10,536	0	10,536
51-4212-0100	Academic Advising & Career Development	0	0.00	273,180	5.65	122,725	0	395,905	2,475	398,380

SUBPROGRAM #/NAME: 42 Student Affairs

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4214-0100	Enrollment Mgmt & Marketing	0	0.00	270,350	2.00	58,856	0	329,206	41,951	371,157
51-4214-0400	Enrollment Technology Strategies	0	0.00	115,141	2.00	55,117	0	170,258	3,698	173,956
51-4215-0100	Office of Financial Aid	0	0.00	470,741	9.92	197,564	0	668,305	11,814	680,119
51-4216-0100	Office of Student Diversity & Inclusion	0	0.00	78,774	1.86	39,116	0	117,890	3,111	121,001
51-4216-7501	ODI Diversity Funds	0	0.00	66,051	1.49	23,074	0	89,125	0	89,125
51-4217-0100	Sdt Rec-Commencement	0	0.00	0	0.00	0	0	0	7,875	7,875
51-4217-0300	Student Records	0	0.00	577,623	10.98	219,522	0	797,145	7,424	804,569
51-4219-0100	Academic Success	0	0.00	101,225	1.56	39,773	0	140,998	0	140,998
51-4219-0200	LKD-Learning Strategies	0	0.00	138,730	3.42	62,516	0	201,246	13,350	214,596
51-4219-7520	Diversity-Academic Success KRNY Bound	0	0.00	36,132	0.83	16,694	0	52,826	0	52,826
51-4219-7521	Diversity-Acad Succ Disability Services	0	0.00	4,644	0.12	787	0	5,431	0	5,431
51-4253-0100	Intramurals State Budget	0	0.00	97,567	2.09	40,953	0	138,520	10,530	149,050
	TOTAL	**0**	**0.00**	**3,022,075**	**58.33**	**1,175,198**	**0**	**4,197,273**	**462,057**	**4,659,330**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-4210-0400	New Student Enrollment Fee	0	0.00	0	1.00	0	0	0	0	0
52-4212-0200	Senior Registration	0	0.00	0	0.35	0	0	0	0	0
52-4217-0200	Transcripts Revolving	0	0.00	0	1.28	0	0	0	0	0
52-4219-0100	Academic Success Fee-Acad Success Office	0	0.00	0	0.25	0	0	0	0	0
52-4220-0100	Acad Success Fee-Learning Commons	0	0.00	0	2.58	0	0	0	0	0
52-4299-0500	Budget Adjustment Revolving - Student Af	0	0.00	78,850	0.00	16,150	0	95,000	180,000	275,000
	TOTAL	**0**	**0.00**	**78,850**	**5.46**	**16,150**	**0**	**95,000**	**180,000**	**275,000**

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-4218-0025001	Student Support Services 2021-2022	0	0.00	185,596	4.23	82,655	0	268,251	0	268,251
	TOTAL	**0**	**0.00**	**185,596**	**4.23**	**82,655**	**0**	**268,251**	**0**	**268,251**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4202-0100	RB Student Affairs	0	0.00	25,773	0.63	15,286	0	41,059	5,000	46,059
53-4202-0200	RB Contingency Maintenance	0	0.00	0	0.00	0	0	0	10,000	10,000
53-4214-0200	RB Enrollment Mgmt & Marketing	0	0.00	54,582	1.00	9,408	0	63,990	0	63,990
53-4216-0200	RB Student Diversity & Inclusion	0	0.00	39,113	0.40	13,571	0	52,684	18,000	70,684
53-4250-0100	RB Student Housing Administration	0	0.00	797,284	23.09	247,706	0	1,044,990	157,858	1,202,848
53-4250-0200	RB Residence Halls Programming	0	0.00	0	0.00	0	0	0	39,642	39,642
53-4250-0700	RB Room Damage Repair	0	0.00	0	0.00	0	0	0	4,000	4,000
53-4250-0710	RB RGL METS Program Expenses	0	0.00	0	0.00	0	0	0	17,500	17,500
53-4250-0800	RB Cable Television	0	0.00	6,688	0.00	1,059	0	7,747	150,000	157,747
53-4250-1100	RB RGL Microfridge Program Expenses	0	0.00	0	0.00	0	0	0	3,500	3,500
53-4250-1200	RB RGL Loft Expense	0	0.00	0	0.00	0	0	0	5,500	5,500
53-4251-0100	SHC-Student Health and Counseling	0	0.00	0	2.00	0	0	0	0	0
53-4251-0101	SHC-Student Health Services	0	0.00	0	4.07	0	0	0	0	0
53-4251-0102	SHC-Counseling Center	0	0.00	0	4.64	0	0	0	0	0
53-4251-0103	SHC-Peer Health Education	0	0.00	0	0.90	0	0	0	0	0

SUBPROGRAM #/NAME: 42 Student Affairs

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4252-0100	RB Food Services-Facilities	0	0.00	0	0.00	0	0	0	85,584	85,584
53-4252-0300	RB Student Center	0	0.00	220,309	7.83	76,851	0	297,160	46,886	344,046
53-4252-0600	RB Greek Life	0	0.00	55,364	1.00	26,725	0	82,089	12,261	94,350
53-4253-0200	Intramurals Operations	0	0.00	109,053	2.09	40,953	0	150,006	27,642	177,648
53-4253-0500	Intramurals Budget Offset	0	0.00	-109,053	0.00	-40,953	0	-150,006	-27,642	-177,648
53-4299-0100	RB Budget Adjustments-Independent Oper	0	0.00	4,073	0.00	645	0	4,718	282,495	287,213
53-4299-0500	Budget Adj-Auxiliary Student Services	0	0.00	785,000	46.84	0	0	785,000	2,224,129	3,009,129
	TOTAL	**0**	**0.00**	**1,988,186**	**94.49**	**391,251**	**0**	**2,379,437**	**3,062,355**	**5,441,792**
	SUB PROGRAM TOTAL	**0**	**0**	**5,274,707**	**163**	**1,665,254**	**0**	**6,939,961**	**3,704,412**	**10,644,373**

SUBPROGRAM #/NAME: 43 Business and Finance

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4301-0100	VC Business/Finance	0	0.00	183,811	1.44	45,174	0	228,985	9,872	238,857
51-4301-0200	Associate VC Business/Finance	0	0.00	115,718	1.68	34,809	0	150,527	4,511	155,038
51-4302-0100	Financial Management Systems	0	0.00	0	0.00	0	0	0	3,484	3,484
51-4302-0200	Business & Finance Enhancement Fund	0	0.00	0	0.00	0	0	0	40,403	40,403
51-4302-0300	Emergency Operations/Training	0	0.00	0	0.00	0	0	0	19,724	19,724
51-4302-0400	State-Leadership UNK	0	0.00	0	0.00	0	0	0	5,700	5,700
51-4310-0100	Budget Office	0	0.00	144,316	1.54	51,310	0	195,626	5,489	201,115
51-4311-0100	Finance Office	0	0.00	476,896	7.79	175,739	0	652,635	21,352	673,987
51-4311-0200	Credit Card Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
51-4311-0400	DAS Accting Charges	0	0.00	0	0.00	0	0	0	42,229	42,229
51-4311-0500	State CashNet	0	0.00	0	0.00	0	0	0	23,774	23,774
51-4312-0200	Business Services	0	0.00	0	0.00	0	0	0	10,157	10,157
51-4313-0100	Human Resources	0	0.00	284,573	4.42	82,697	0	367,270	42,154	409,424
51-4313-0400	State-Staff Senate	0	0.00	0	0.00	0	0	0	2,218	2,218
51-4314-0100	UNK Police	0	0.00	215,768	3.57	55,961	0	271,729	56,965	328,694
51-4316-0100	State-Early Childhood Education Center	0	0.00	0	1.00	0	0	0	30,386	30,386
51-4399-0500	Budget Adjustment - Inst Support VCBF	0	0.00	6,255	0.70	0	0	6,255	70,751	77,006
	TOTAL	**0**	**0.00**	**1,427,337**	**22.14**	**445,690**	**0**	**1,873,027**	**394,169**	**2,267,196**

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-4302-0001001	Strain Property	0	0.00	6,297	0.13	2,702	0	8,999	0	8,999
57-4302-0001001	Instit Gen Trust	0	0.00	30,500	0.50	29,570	0	60,070	0	60,070
	TOTAL	**0**	**0.00**	**36,797**	**0.63**	**32,272**	**0**	**69,069**	**0**	**69,069**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4301-0100	RB Auxiliary Enterprises Admin - VCBF	0	0.00	87,205	0.56	21,368	0	108,573	0	108,573
53-4301-0200	RB Auxiliary Enterprises Adm-Assoc VCBF	0	0.00	27,981	0.32	6,329	0	34,310	2,158	36,468
53-4302-0200	RB Insurance	0	0.00	0	0.00	0	0	0	268,023	268,023
53-4310-0100	RB Budget Office	0	0.00	54,284	0.46	17,010	0	71,294	0	71,294

SUBPROGRAM #/NAME: 43 Business and Finance

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4311-0100	RB Auxiliary Enterprises Admin - Finance	0	0.00	233,886	2.71	83,052	0	316,938	56,228	373,166
53-4311-0300	RB CashNet	0	0.00	0	0.00	0	0	0	19,974	19,974
53-4311-1500	ID Card Student Fees	0	0.00	0	0.50	0	0	0	0	0
53-4311-1501	ID Card Operations	0	0.00	0	0.31	0	0	0	0	0
53-4312-0700	Sponsorship & Contract Management	0	0.00	0	0.15	0	0	0	0	0
53-4312-1200	RB LoperNites	0	0.00	0	0.00	0	0	0	68,000	68,000
53-4312-1300	RB Business Services	0	0.00	341	0.02	0	0	341	3,000	3,341
53-4312-1400	RB Promotional Fund	0	0.00	0	0.00	0	0	0	5,000	5,000
53-4312-1500	RB Bookstore	0	0.00	110,000	2.00	54,313	0	164,313	220,687	385,000
53-4313-1100	RB Human Resources	0	0.00	115,087	1.08	29,229	0	144,316	0	144,316
53-4314-0100	RB UNK Police	0	0.00	440,653	8.56	124,430	0	565,083	0	565,083
53-4314-0200	RB Parking Services	0	0.00	104,985	2.83	41,882	0	146,867	45,052	191,919
53-4316-0100	Aux-Early Childhood Education Center	0	0.00	0	20.75	0	0	0	0	0
	TOTAL	**0**	**0.00**	**1,174,422**	**40.25**	**377,613**	**0**	**1,552,035**	**688,122**	**2,240,157**
	SUB PROGRAM TOTAL	**0**	**0**	**2,638,556**	**63**	**855,575**	**0**	**3,494,131**	**1,082,291**	**4,576,422**

SUBPROGRAM #/NAME: 44 General Expense

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4420-0200	Memberships	0	0.00	0	0.00	0	0	0	95,240	95,240
51-4420-0300	Insurance	0	0.00	0	0.00	0	0	0	481,732	481,732
51-4420-0500	Workers Compensation	0	0.00	0	0.00	164,939	0	164,939	0	164,939
51-4420-0600	Unemployment Compensation	0	0.00	0	0.00	46,000	0	46,000	0	46,000
51-4420-0700	Legal Counsel	0	0.00	0	0.00	0	0	0	17,500	17,500
51-4420-0800	Institutional Development	0	0.00	0	0.00	0	0	0	19,549	19,549
51-4420-1520	Tennis Facility	0	0.00	0	0.00	0	0	0	53,045	53,045
51-4420-1540	Reg Engagement & Alumni Ctr Debt Service	0	0.00	0	0.00	0	0	0	790,000	790,000
51-4431-0100	University Communications & Marketing	0	0.00	497,467	8.22	170,618	0	668,085	427,932	1,096,017
51-4432-0200	Commencement	0	0.00	0	0.00	0	0	0	40,047	40,047
51-4436-0200	Creative Services	0	0.00	174,208	3.00	65,187	0	239,395	15,933	255,328
51-4470-0100	Office of Equity and Compliance	0	0.00	161,640	2.17	58,884	0	220,524	34,149	254,673
51-4470-0300	LKD-Ombudsman	0	0.00	0	0.00	0	0	0	1,789	1,789
51-4471-0100	Alumni Association	0	0.00	5,849	0.18	809	0	6,658	75,000	81,658
51-4473-0100	Chief Diversity Officer	0	0.00	50,047	0.40	13,684	0	63,731	2,000	65,731
	TOTAL	**0**	**0.00**	**889,211**	**13.97**	**520,121**	**0**	**1,409,332**	**2,053,916**	**3,463,248**

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-4420-0200	Institutional General Revolving	0	0.00	0	0.00	12,227	0	12,227	0	12,227
52-4436-0100	Creative Services Revolving	0	0.00	0	1.88	0	0	0	0	0
	TOTAL	**0**	**0.00**	**0**	**1.88**	**12,227**	**0**	**12,227**	**0**	**12,227**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT	FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

SUBPROGRAM #/NAME: 44 General Expense

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4420-1500	RB Pre-season Athletic Meals	0	0.00	0	0.00	0	0	0	16,500	16,500
53-4420-2000	RB Workers Compensation	0	0.00	0	0.00	28,212	0	28,212	0	28,212
53-4420-2100	RB Unemployment Compensation	0	0.00	0	0.00	5,000	0	5,000	0	5,000
53-4420-2300	RB Athletics Tailgate Meals	0	0.00	0	0.00	0	0	0	5,000	5,000
53-4420-4000	RB-Food Service Expense	0	0.00	0	0.00	0	0	0	4,860,000	4,860,000
53-4420-4100	RB-Principle & Interest Payments	0	0.00	0	0.00	0	0	0	3,335,332	3,335,332
53-4420-8101	Wellness Center Operations	0	0.00	0	2.19	0	0	0	0	0
53-4420-8102	Wellness Center Facilities O & M	0	0.00	0	1.00	0	0	0	0	0
53-4470-0100	RB Office of Equity and Compliance	0	0.00	54,057	0.83	17,180	0	71,237	0	71,237
	TOTAL	**0**	**0.00**	**54,057**	**4.02**	**50,392**	**0**	**104,449**	**8,216,832**	**8,321,281**
	SUB PROGRAM TOTAL	**0**	**0**	**943,268**	**20**	**582,740**	**0**	**1,526,008**	**10,270,748**	**11,796,756**

SUBPROGRAM #/NAME: 74 Agency Funds

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-7420-2023001	W D Ford Federal Direct Loan Pgm 22-23	0	0.00	0	0.00	0	0	0	21,000,000	21,000,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**21,000,000**	**21,000,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,000,000**	**21,000,000**

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-7701-0100	Athletics State Budget	0	0.00	2,280,028	37.91	1,007,406	0	3,287,434	-58,349	3,229,085
51-7701-7520	Athletics Diversity Funds	0	0.00	16,745	0.00	2,651	0	19,396	0	19,396
	TOTAL	**0**	**0.00**	**2,296,773**	**37.91**	**1,010,057**	**0**	**3,306,830**	**-58,349**	**3,248,481**

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-7701-0100	ST-Intercollegiate Athletics	0	0.00	488,219	8.48	186,301	0	674,520	550,359	1,224,879
53-7702-0100	ST-Athletics Revenue/State Support	0	0.00	-2,296,773	0.00	-1,010,057	0	-3,306,830	-577,959	-3,884,789
53-7702-0200	ST-Equipment Room	0	0.00	45,260	1.00	25,614	0	70,874	0	70,874
53-7702-2503	Foun Reimb-New West	0	0.00	93,978	0.61	44,581	0	138,559	0	138,559
53-7702-6002	ST-Ath Events Management	0	0.00	51,440	1.00	26,593	0	78,033	0	78,033
53-7702-6005	ST-Loper Vision Program	0	0.00	35,000	0.00	0	0	35,000	15,000	50,000
53-7710-0100	ST-Sports Information Office	0	0.00	54,259	1.00	27,040	0	81,299	0	81,299
53-7711-0100	ST-Strength Training	0	0.00	84,950	1.00	31,898	0	116,848	0	116,848
53-7711-0200	ST-Medical/Training Room	0	0.00	215,926	4.14	110,638	0	326,564	0	326,564
53-7712-0100	ST-Football	0	0.00	511,110	6.79	206,129	0	717,239	12,600	729,839
53-7712-0300	ST-Basketball - Men	0	0.00	147,020	2.00	60,174	0	207,194	0	207,194
53-7712-0400	ST-Wrestling	0	0.00	70,000	1.00	29,531	0	99,531	0	99,531
53-7712-0500	ST-Track - Men	0	0.00	51,322	1.00	26,574	0	77,896	0	77,896
53-7713-0100	ST-Volleyball	0	0.00	119,817	2.00	55,867	0	175,684	0	175,684

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-7713-0300	ST-Basketball - Women	0	0.00	144,445	2.00	59,766	0	204,211	0	204,211
53-7713-0400	ST-Track - Women	0	0.00	51,324	1.00	26,574	0	77,898	0	77,898
53-7713-0500	ST-Tennis - Women	0	0.00	42,539	1.00	25,184	0	67,723	0	67,723
53-7713-0600	ST-Softball	0	0.00	78,960	2.00	49,399	0	128,359	0	128,359
53-7713-0700	ST-Golf - Women	0	0.00	17,878	0.50	12,055	0	29,933	0	29,933
53-7713-0800	ST-Swimming	0	0.00	37,304	1.00	24,355	0	61,659	0	61,659
53-7713-1800	ST-Soccer	0	0.00	50,000	1.00	26,365	0	76,365	0	76,365
53-7799-0500	Athletics Budget - Revenue	0	0.00	0	0.00	0	0	0	325,000	325,000
	TOTAL	**0**	**0.00**	**93,978**	**38.52**	**44,581**	**0**	**138,559**	**325,000**	**463,559**
	SUB PROGRAM TOTAL	**0**	**0**	**2,390,751**	**76**	**1,054,638**	**0**	**3,445,389**	**266,651**	**3,712,040**

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-9813-3100	MONA Reimbursement	0	0.00	421,419	7.50	125,561	0	546,980	0	546,980
	TOTAL	**0**	**0.00**	**421,419**	**7.50**	**125,561**	**0**	**546,980**	**0**	**546,980**
	SUB PROGRAM TOTAL	**0**	**0**	**421,419**	**8**	**125,561**	**0**	**546,980**	**0**	**546,980**

SUBPROGRAM #/NAME: 99 Income Activity

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-9960-0100	SET Fee - State	0	0.00	0	0.00	0	0	0	765,000	765,000
52-9990-0200	Budget Adjustment - Institutional Admin	9,000	0.00	226,600	0.00	74,400	0	310,000	127,773	437,773
	TOTAL	**9,000**	**0.00**	**226,600**	**0.00**	**74,400**	**0**	**310,000**	**892,773**	**1,202,773**

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-9990-0100	Budget Adjustment - Instruction	0	0.00	55,339	1.00	0	0	55,339	55,339	110,678
54-9990-0200	Budget Adjustment - Research	137,935	2.00	0	0.00	46,269	0	184,204	192,599	376,803
54-9990-0300	Budget Adjustment -Community Service	0	0.00	67,778	1.00	0	0	67,778	0	67,778
54-9990-0500	Budget Adjustment - Student Services	0	0.00	0	0.00	0	0	0	214,683	214,683
54-9990-0600	Budget Adjustment-Gen Admin Log Svc LTD	0	0.00	117,288	2.00	0	0	117,288	0	117,288
54-9990-0800	Budget Adjustment - Scholarship	0	0.00	0	0.00	0	0	0	12,349,438	12,349,438
54-9990-0900	Budget Adjustment-Independent Oper LTD	0	0.00	18,695	0.00	0	0	18,695	0	18,695
	TOTAL	**137,935**	**2.00**	**259,100**	**4.00**	**46,269**	**0**	**443,304**	**12,812,059**	**13,255,363**

UNK-Federal Grants/Contracts-757 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
55-9990-0100	Budget Adjustment - Instruction	152,163	2.00	0	0.00	29,713	0	181,876	223,431	405,307
	TOTAL	**152,163**	**2.00**	**0**	**0.00**	**29,713**	**0**	**181,876**	**223,431**	**405,307**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 99 Income Activity

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-9990-0200	Budget Adjustment - Research LTD	432,715	6.00	0	0.00	113,260	0	545,975	970,593	1,516,568
56-9990-0300	Budget Adjustment - Public Service LTD	0	0.00	61,309	10.00	0	0	61,309	147,747	209,056
56-9990-0400	Budget Adjustment - Academic Support	0	0.00	0	0.00	0	0	0	77,225	77,225
56-9990-0500	Budget Adj-Student Services	0	0.00	0	0.00	0	0	0	230,305	230,305
56-9990-0800	Budget Adjustment - Scholarship LTD	0	0.00	0	0.00	0	0	0	128,000	128,000
57-9990-0000	Budget Adjustment-Agency YTD	0	0.00	0	0.00	0	0	0	7,113,095	7,113,095
57-9990-0100	Budget Adjustment - Instruction YTD	373,718	5.00	0	0.00	93,430	0	467,148	131,760	598,908
57-9990-0300	Budget Adjustment-Public Service YTD	12,336	0.00	0	0.00	5,071	0	17,407	3,591	20,998
57-9990-0460	Budget Adjustment - Acad Admin YTD	6,389	0.00	0	0.00	1,012	0	7,401	23,131	30,532
57-9990-0620	Budget Adjustment - Fin Mgmt/Oper YTD	0	0.00	0	0.00	0	0	0	364,468	364,468
57-9990-0800	Budget Adjustment - Scholarship YTD	0	0.00	0	0.00	0	0	0	3,508,303	3,508,303
	TOTAL	**825,158**	**11.00**	**61,309**	**10.00**	**212,773**	**0**	**1,099,240**	**12,698,218**	**13,797,458**
	SUB PROGRAM TOTAL	**1,124,256**	**15**	**547,009**	**14**	**363,155**	**0**	**2,034,420**	**26,626,481**	**28,660,901**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 30 Distance Education

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-3014-0001	ISHS Admin & Instruction	0	0.00	809,247	13.00	273,929	0	1,083,176	341,948	1,425,124
92-3014-1001	ISHS-Materials	0	0.00	0	0.00	0	0	0	121,453	121,453
92-3014-1002	ISHS-Marketing & Promotion	0	0.00	266,942	5.00	90,359	0	357,301	116,750	474,051
92-3014-1003	ISHS Curriculum Team	0	0.00	214,085	4.00	72,467	0	286,552	35,745	322,297
92-3014-1004	EEO ISHS-Ready Minds	0	0.00	222,862	5.00	75,439	0	298,301	18,774	317,075
	TOTAL	**0**	**0.00**	**1,513,136**	**27.00**	**512,194**	**0**	**2,025,330**	**634,670**	**2,660,000**
	SUB PROGRAM TOTAL	**0**	**0**	**1,513,136**	**27**	**512,194**	**0**	**2,025,330**	**634,670**	**2,660,000**

SUBPROGRAM #/NAME: 31 EPSCoR

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-3101-0100	Epscor	0	0.00	89,562	0.95	28,123	0	117,685	197,606	315,291
91-3101-0200	Epscor Non-Match	0	0.00	0	0.00	0	0	0	100,000	100,000
	TOTAL	**0**	**0.00**	**89,562**	**0.95**	**28,123**	**0**	**117,685**	**297,606**	**415,291**

UNOP-Federal Advance-787 Federal/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
95-3101-0060001	NSF EPSCOR TRACK 1 EQUATE	0	0.00	358,249	3.80	106,579	0	464,828	2,855,172	3,320,000
	TOTAL	**0**	**0.00**	**358,249**	**3.80**	**106,579**	**0**	**464,828**	**2,855,172**	**3,320,000**
	SUB PROGRAM TOTAL	**0**	**0**	**447,811**	**5**	**134,702**	**0**	**582,513**	**3,152,778**	**3,735,291**

SUBPROGRAM #/NAME: 32 Research Initiative

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-3201-0100	Nebraska Research Initiative	0	0.00	0	0.00	0	0	0	11,315,762	11,315,762
91-3201-0105	Export Control	0	0.00	67,295	0.50	21,130	0	88,425	0	88,425
	TOTAL	**0**	**0.00**	**67,295**	**0.50**	**21,130**	**0**	**88,425**	**11,315,762**	**11,404,187**
	SUB PROGRAM TOTAL	**0**	**0**	**67,295**	**1**	**21,130**	**0**	**88,425**	**11,315,762**	**11,404,187**

SUBPROGRAM #/NAME: 33 Facilities Management & Planning

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-3301-0100	Def Repair & Maint Fund	0	0.00	0	0.00	0	0	0	18,000,000	18,000,000
91-3304-0001	Facilities Admin Salaries	0	0.00	206,045	1.00	64,698	0	270,743	0	270,743
91-3304-1001	Management Salaries	0	0.00	108,835	1.00	34,175	0	143,010	0	143,010
91-3316-0001	Physical Planning Real Estate	0	0.00	449,713	5.60	141,209	0	590,922	4,664	595,586
	TOTAL	**0**	**0.00**	**764,593**	**7.60**	**240,082**	**0**	**1,004,675**	**18,004,664**	**19,009,339**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 33 Facilities Management & Planning

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-3305-0001	Facilities Planning & Const	0	0.00	3,340,817	41.00	1,131,399	0	4,472,216	807,784	5,280,000
	TOTAL	**0**	**0.00**	**3,340,817**	**41.00**	**1,131,399**	**0**	**4,472,216**	**807,784**	**5,280,000**
	SUB PROGRAM TOTAL	**0**	**0**	**4,105,410**	**49**	**1,371,481**	**0**	**5,476,891**	**18,812,448**	**24,289,339**

SUBPROGRAM #/NAME: 41 System Administration

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4101-0200	Board of Regents	0	0.00	0	0.00	0	0	0	50,000	50,000
91-4105-0100	President's Office	0	0.00	1,342,266	4.15	421,471	0	1,763,737	135,000	1,898,737
91-4105-0150	President Office-Enterprise Data Service	0	0.00	826,966	8.00	259,668	0	1,086,634	50,000	1,136,634
91-4105-0200	Equipment & Related Exp	0	0.00	0	0.00	0	0	0	100,000	100,000
91-4105-1200	President Market/Equity Salary Pool	0	0.00	200,000	0.00	0	0	200,000	0	200,000
91-4105-1400	Internal Audit & Advisory Services	0	0.00	844,699	8.00	265,236	0	1,109,935	207,688	1,317,623
91-4105-1403	Budget Resp Team Savings	0	0.00	1,400,000	0.00	0	0	1,400,000	0	1,400,000
91-4110-0100	External Relations	0	0.00	1,179,362	10.60	370,321	0	1,549,683	57,000	1,606,683
91-4115-0100	Law Library	0	0.00	0	0.00	0	0	0	25,000	25,000
91-4115-0200	Vice President & General Counsel	0	0.00	1,808,132	11.65	567,753	0	2,375,885	37,000	2,412,885
91-4120-0100	Executive Vice President and Provost	0	0.00	707,052	5.00	222,016	0	929,068	40,000	969,068
91-4125-0100	Vice President for Business & Finance	0	0.00	2,060,148	10.41	475,524	0	2,535,672	146,515	2,682,187
91-4125-0105	Tax Services	0	0.00	247,200	2.00	77,621	0	324,821	45,000	369,821
91-4125-0180	Bond & Tax Consulting	0	0.00	0	0.00	0	0	0	600,000	600,000
91-4125-0200	B&F General Operations	0	0.00	0	0.00	0	0	0	1,000,000	1,000,000
91-4125-0300	Printing & Related Exp	0	0.00	0	0.00	0	0	0	30,000	30,000
91-4125-0400	Insur Redistribution	0	0.00	0	0.00	0	0	0	150,000	150,000
91-4125-0500	Building Operations	0	0.00	0	0.00	0	0	0	175,000	175,000
91-4125-0600	Workers Compensation	0	0.00	0	0.00	105,551	0	105,551	0	105,551
91-4130-0500	Memberships & Dues	0	0.00	0	0.00	0	0	0	75,000	75,000
91-4130-0600	Consultant Services	0	0.00	0	0.00	0	0	0	250,000	250,000
91-4130-1100	General Operations	0	0.00	2,000,000	0.00	0	0	2,000,000	750,000	2,750,000
91-4130-1120	UNCA Student Wages	0	0.00	12,480	0.50	0	0	12,480	0	12,480
91-4130-1130	UNCA Student Interns	0	0.00	15,600	0.50	0	0	15,600	0	15,600
	TOTAL	**0**	**0.00**	**12,643,905**	**60.81**	**2,765,161**	**0**	**15,409,066**	**3,923,203**	**19,332,269**

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
96-4125-0001001	VPBF Spec Project	0	0.00	0	0.00	0	0	0	1,292,891	1,292,891
96-4125-0022001	UTDC	0	0.00	129,663	0.64	42,206	0	171,869	78,131	250,000
96-4125-0024001	NDRC Security and Compliance	0	0.00	31,250	0.20	10,172	0	41,422	0	41,422
96-4125-0025001	NSRI Security and Compliance	0	0.00	125,000	0.80	40,687	0	165,687	0	165,687
	TOTAL	**0**	**0.00**	**285,913**	**1.64**	**93,065**	**0**	**378,978**	**1,371,022**	**1,750,000**
	SUB PROGRAM TOTAL	**0**	**0**	**12,929,818**	**62**	**2,858,226**	**0**	**15,788,044**	**5,294,225**	**21,082,269**

SUBPROGRAM #/NAME: 42 Nebraska Student Information System

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 42 Nebraska Student Information System

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4210-0100	NeSIS Functional	0	0.00	728,374	8.00	228,710	0	957,084	0	957,084
91-4210-0110	NeSIS Technical	0	0.00	985,494	11.50	309,445	0	1,294,939	0	1,294,939
91-4210-0310	NeSIS Software Maintenance	0	0.00	0	0.00	0	0	0	1,430,125	1,430,125
	TOTAL	**0**	**0.00**	**1,713,868**	**19.50**	**538,155**	**0**	**2,252,023**	**1,430,125**	**3,682,148**
	SUB PROGRAM TOTAL	**0**	**0**	**1,713,868**	**20**	**538,155**	**0**	**2,252,023**	**1,430,125**	**3,682,148**

SUBPROGRAM #/NAME: 45 SAP Activity

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4510-0100	NeBIS Functional	0	0.00	1,293,808	12.25	406,256	0	1,700,064	0	1,700,064
91-4510-0110	NeBIS Technical	0	0.00	1,335,819	14.00	419,447	0	1,755,266	0	1,755,266
91-4510-0120	NeBIS Prod Scheduling and Output Mgmt	0	0.00	203,851	4.00	64,009	0	267,860	228,775	496,635
91-4510-0200	NeBIS Travel/Training	0	0.00	0	0.00	0	0	0	10,000	10,000
91-4510-0250	NeBIS Consulting	0	0.00	0	0.00	0	0	0	180,000	180,000
91-4510-0350	NeBIS Software Maintenance	0	0.00	0	0.00	0	0	0	1,295,843	1,295,843
91-4510-0600	NeBIS Administration	0	0.00	0	0.00	0	0	0	10,000	10,000
	TOTAL	**0**	**0.00**	**2,833,478**	**30.25**	**889,712**	**0**	**3,723,190**	**1,724,618**	**5,447,808**
	SUB PROGRAM TOTAL	**0**	**0**	**2,833,478**	**30**	**889,712**	**0**	**3,723,190**	**1,724,618**	**5,447,808**

SUBPROGRAM #/NAME: 46 General Administration

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4610-0400	Marketing	0	0.00	0	0.00	0	0	0	218,000	218,000
91-4620-2200	P-16 Initiative	0	0.00	0	0.00	0	0	0	10,000	10,000
91-4620-2201	P-16 Initiative State	0	0.00	0	0.00	0	0	0	100,000	100,000
91-4620-2400	President's Initiatives	0	0.00	453,000	0.00	0	0	453,000	0	453,000
91-4625-0130	ARDC Remediation	0	0.00	0	1.05	0	0	0	0	0
91-4625-0400	Self Insurance	0	0.00	0	0.00	0	0	0	439,817	439,817
91-4625-0700	Das Accounting Services	0	0.00	0	0.00	0	0	0	430,694	430,694
91-4629-0100	Administrative Services	0	0.00	689,181	11.25	213,877	0	903,058	15,000	918,058
91-4630-0200	Intercampus Development Fund	0	0.00	0	0.00	0	0	0	2,000,000	2,000,000
91-4630-0270	Travel Software Maintenance Fees	0	0.00	0	0.00	0	0	0	323,900	323,900
91-4630-0280	System Benefit Office Support	0	0.00	1,600,000	0.00	0	0	1,600,000	0	1,600,000
91-4630-0291	Microsoft Enterprise Licenses	0	0.00	0	0.00	0	0	0	1,833,594	1,833,594
91-4630-0292	DocuSign Enterprise Licenses	0	0.00	0	0.00	0	0	0	246,000	246,000
91-4630-0293	Archibus Enterprise Licenses	0	0.00	0	0.00	0	0	0	172,918	172,918
91-4630-0294	Compliance LMS Enterprise Licenses	0	0.00	0	0.00	0	0	0	205,000	205,000
91-4630-0295	P2P Technology	0	0.00	0	0.00	0	0	0	250,000	250,000
91-4630-0296	IT & Enterprise System Investments	0	0.00	0	0.00	0	0	0	1,295,000	1,295,000
91-4630-0300	HR/Talent/Equity Initiatives	0	0.00	0	0.00	0	0	0	150,000	150,000
91-4630-0500	Programs of Excellence	0	0.00	0	0.00	0	0	0	49,957	49,957
91-4630-0501	POE Allocations	0	0.00	0	0.00	0	0	0	3,082,607	3,082,607
91-4630-0620	Nebraska Career Scholarships	0	0.00	0	0.00	0	0	0	6,000,000	6,000,000
91-4630-0630	Daugherty Water for Food Global Inst	0	0.00	0	0.00	0	0	0	500,000	500,000

SUBPROGRAM #/NAME: 46 General Administration

	TOTAL	**0**	**0.00**	**2,742,181**	**12.30**	**213,877**	**0**	**2,956,058**	**17,322,487**	**20,278,545**

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
96-4620-0004001	Thompson Scholars	0	0.00	158,317	2.00	41,683	0	200,000	0	200,000
	TOTAL	**0**	**0.00**	**158,317**	**2.00**	**41,683**	**0**	**200,000**	**0**	**200,000**

UNOP-Auxiliary-789 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
93-4630-0100	Uni Travel Services Mgmt	0	0.00	0	0.00	0	0	0	8,500,000	8,500,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**8,500,000**	**8,500,000**
	SUB PROGRAM TOTAL	**0**	**0**	**2,900,498**	**14**	**255,560**	**0**	**3,156,058**	**25,822,487**	**28,978,545**

SUBPROGRAM #/NAME: 47 Buffett Early Childhood Institute

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4710-0200	BECI Administration	0	0.00	813,326	5.46	255,386	0	1,068,712	407,626	1,476,338
	TOTAL	**0**	**0.00**	**813,326**	**5.46**	**255,386**	**0**	**1,068,712**	**407,626**	**1,476,338**

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
96-4710-0906001	BECI PDG Roll up	0	0.00	396,794	6.00	129,159	0	525,953	2,324,047	2,850,000
96-4730-0900001	SECP School as Hub	0	0.00	829,925	9.50	270,140	0	1,100,065	1,759,935	2,860,000
97-4710-0100001	BECI - Operations	0	0.00	319,868	4.00	104,117	0	423,985	226,015	650,000
97-4720-0100001	BECI - Workforce Planning & Development	0	0.00	452,798	5.00	147,387	0	600,185	149,815	750,000
97-4730-0100001	BECI - Program Development	0	0.00	247,590	3.00	80,591	0	328,181	151,819	480,000
97-4740-0100001	BECI - Research & Evaluation	0	0.00	681,979	8.00	221,983	0	903,962	146,038	1,050,000
97-4750-0100001	BECI - Communications	0	0.00	753,557	10.00	245,282	0	998,839	101,161	1,100,000
97-4760-0100001	BECI Professional Learning	0	0.00	434,755	5.00	141,512	0	576,267	23,733	600,000
	TOTAL	**0**	**0.00**	**4,117,266**	**50.50**	**1,340,171**	**0**	**5,457,437**	**4,882,563**	**10,340,000**
	SUB PROGRAM TOTAL	**0**	**0**	**4,930,592**	**56**	**1,595,557**	**0**	**6,526,149**	**5,290,189**	**11,816,338**

SUBPROGRAM #/NAME: 48 NU Online

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4820-2500	NU Digital Education Admin/Operations	0	0.00	363,409	1.90	114,110	0	477,519	262,728	740,247
91-4820-2510	NU Digital Education Marketing	0	0.00	91,500	1.00	28,732	0	120,232	420,717	540,949
91-4820-2520	NU Digital Education Development	0	0.00	0	0.00	0	0	0	365,000	365,000
	TOTAL	**0**	**0.00**	**454,909**	**2.90**	**142,842**	**0**	**597,751**	**1,048,445**	**1,646,196**

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT	FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 48 NU Online

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-4820-2550	Canvas Catalog Subscription	0	0.00	0	0.00	0	0	0	1,000,000	1,000,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
	SUB PROGRAM TOTAL	**0**	**0**	**454,909**	**3**	**142,842**	**0**	**597,751**	**2,048,445**	**2,646,196**

SUBPROGRAM #/NAME: 49 Procure-to-Pay (P2P)

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4901-0001	P2P	0	0.00	2,434,489	39.39	753,189	0	3,187,678	68,209	3,255,887
	TOTAL	**0**	**0.00**	**2,434,489**	**39.39**	**753,189**	**0**	**3,187,678**	**68,209**	**3,255,887**

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-4901-0100	Strategic Procurement	0	0.00	396,670	5.56	134,309	0	530,979	169,021	700,000
92-4901-0200	Payment Services	0	0.00	40,578	0.63	13,741	0	54,319	745,681	800,000
	TOTAL	**0**	**0.00**	**437,248**	**6.19**	**148,050**	**0**	**585,298**	**914,702**	**1,500,000**
	SUB PROGRAM TOTAL	**0**	**0**	**2,871,737**	**46**	**901,239**	**0**	**3,772,976**	**982,911**	**4,755,887**

SUBPROGRAM #/NAME: 74 Agency Funds

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
97-7420-0001001	NSWERS Operations	0	0.00	580,281	5.00	186,911	0	767,192	1,232,808	2,000,000
	TOTAL	**0**	**0.00**	**580,281**	**5.00**	**186,911**	**0**	**767,192**	**1,232,808**	**2,000,000**
	SUB PROGRAM TOTAL	**0**	**0**	**580,281**	**5**	**186,911**	**0**	**767,192**	**1,232,808**	**2,000,000**

SUBPROGRAM #/NAME: 97 Clearing Centers

UNOP-Auxiliary-789 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
93-9770-0200	Administrative Systems Clearing	0	0.00	0	0.00	0	0	0	1,150,000	1,150,000
	TOTAL	**0**	**0.00**	**0**	**0.00**	**0**	**0**	**0**	**1,150,000**	**1,150,000**
	SUB PROGRAM TOTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,150,000**	**1,150,000**

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INFORMATION TECHNOLOGY SERVICES

SUBPROGRAM #/NAME: 29 Information Technology Services

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-2901-0001	ITS Department	60,863	0.40	2,869,513	17.97	920,137	0	3,850,513	2,858,307	6,708,820
91-2902-0001	Research IT Services	0	0.00	0	1.00	0	0	0	0	0
91-2905-0040	Project & Portfolio Management Office	0	0.00	285,857	3.00	89,759	0	375,616	0	375,616
91-2905-0050	ITS Communications	0	0.00	61,682	1.00	19,368	0	81,050	0	81,050
91-2907-0001	Client Services Division	0	0.00	77,011	0.60	24,182	0	101,193	0	101,193
91-2907-0010	End User Computing	0	0.00	222,833	2.58	69,970	0	292,803	0	292,803
91-2907-0011	Endpoint Management	0	0.00	72,129	0.94	22,649	0	94,778	0	94,778
91-2907-0020	Enterprise Call Center	0	0.00	259,106	5.82	81,358	0	340,464	0	340,464
91-2907-0032	UNL Desktop Support	0	0.00	480,266	8.00	130,704	0	610,970	0	610,970
91-2907-0040	UNO User Services	0	0.00	192,437	3.00	60,426	0	252,863	0	252,863
91-2907-0050	UNK User Services	0	0.00	279,176	4.10	87,661	0	366,837	0	366,837
91-2908-0010	Identity & Access Management	0	0.00	438,364	5.18	137,646	0	576,010	0	576,010
91-2908-0020	Security	0	0.00	1,008,545	10.68	316,684	0	1,325,229	0	1,325,229
91-2908-0040	Web App Security	0	0.00	95,175	1.00	29,885	0	125,060	0	125,060
91-2909-0011	UNL Applications & Development	0	0.00	184,108	2.07	57,809	0	241,917	0	241,917
91-2909-0020	UNL SIS Application & Development	0	0.00	858,558	9.39	269,586	0	1,128,144	0	1,128,144
91-2909-0030	UNO Applications & Development	0	0.00	851,324	9.60	267,315	0	1,118,639	0	1,118,639
91-2909-0040	UNK Applications & Development	0	0.00	167,477	1.95	52,587	0	220,064	0	220,064
91-2910-0001	Infrastructure Division	0	0.00	66,904	0.50	21,007	0	87,911	0	87,911
91-2910-0002	Infrastructure IANR	0	0.00	0	0.00	0	0	0	210,882	210,882
91-2910-0040	Disaster Mitigation	0	0.00	97,763	1.00	30,698	0	128,461	0	128,461
91-2910-0060	Network Engineering	0	0.00	1,596,404	18.78	501,271	0	2,097,675	0	2,097,675
91-2910-0080	Systems	0	0.00	1,248,353	15.23	391,984	0	1,640,337	0	1,640,337
91-2911-0010	UNL Academic Technologies	0	0.00	108,601	1.19	34,101	0	142,702	0	142,702
91-2911-0011	UNL Acad Tech GP Maint	0	0.00	0	0.00	0	0	0	11,000	11,000
91-2911-0030	UNL Digital Learning Center	0	0.00	40,749	0.74	12,796	0	53,545	0	53,545
91-2911-0040	UNO Academic Technologies	0	0.00	108,779	1.29	34,157	0	142,936	0	142,936
91-2911-0050	UNK Academic Technologies	0	0.00	34,712	0.49	10,899	0	45,611	0	45,611
91-2912-0001	Enterprise Services Div	0	0.00	367,599	4.00	115,426	0	483,025	0	483,025
91-2912-0002	Web Application & Support	0	0.00	229,764	3.00	72,146	0	301,910	0	301,910
	TOTAL	**60,863**	**0.40**	**12,303,189**	**134.10**	**3,862,211**	**0**	**16,226,263**	**3,080,189**	**19,306,452**

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-2901-0010	STF UNL	0	0.00	443,600	0.00	150,159	0	593,759	3,069,585	3,663,344
92-2901-0011	STF UNO	0	0.00	96,800	0.00	32,768	0	129,568	539,396	668,964
92-2901-0012	STF UNK	0	0.00	0	0.00	0	0	0	318,422	318,422
92-2901-0020	DE UNL	0	0.00	0	0.00	0	0	0	458,426	458,426
92-2901-0021	DE UNO	0	0.00	230,220	3.00	77,929	0	308,149	464,478	772,627
92-2901-0022	DE UNK	0	0.00	0	0.00	0	0	0	40,000	40,000
92-2907-0002	Dept Cell Phone Services	0	0.00	44,191	0.85	14,960	0	59,151	580,849	640,000
92-2907-0011	Client Services Service Center	0	0.00	1,722,479	30.44	583,058	0	2,305,537	254,463	2,560,000
92-2907-0014	STF UNL EndUser Comp	0	0.00	33,153	0.43	11,223	0	44,376	0	44,376
92-2907-0026	DE UNL Ent Call Cntr	0	0.00	7,071	0.17	2,393	0	9,464	0	9,464
92-2907-0035	STF UNL HuskerTech	0	0.00	152,781	3.14	51,717	0	204,498	0	204,498
92-2907-0040	STF UNO User Svcs	0	0.00	421,768	7.17	142,769	0	564,537	0	564,537
92-2907-0041	DE UNO User Svcs	0	0.00	26,632	0.50	9,016	0	35,648	0	35,648
92-2907-0050	STF UNK User Svcs	0	0.00	78,096	1.38	26,435	0	104,531	0	104,531
92-2908-0012	STF UNO IAM	0	0.00	57,500	0.82	19,465	0	76,965	0	76,965

COST OBJECT LISTING BY SUB PROGRAM
2022-2023GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INFORMATION TECHNOLOGY SERVICES

SUBPROGRAM #/NAME: 29 Information Technology Services

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-2908-0021	STF UNL Security	0	0.00	66,913	0.80	22,650	0	89,563	0	89,563
92-2908-0022	STF UNO Security	0	0.00	134,993	1.52	45,696	0	180,689	0	180,689
92-2908-0023	STF UNK Security	0	0.00	10,372	0.12	3,510	0	13,882	0	13,882
92-2908-0025	DE UNL Security	0	0.00	29,575	0.28	10,011	0	39,586	0	39,586
92-2909-0011	UNL Applications & Development SC	0	0.00	686,549	7.63	232,395	0	918,944	81,056	1,000,000
92-2909-0013	STF UNL Appl & Dvl	0	0.00	83,436	1.13	28,243	0	111,679	0	111,679
92-2909-0031	STF UNO Appl & Dvl	0	0.00	26,764	0.40	9,060	0	35,824	0	35,824
92-2909-0040	STF UNK Appl & Dvl	0	0.00	187,680	2.20	63,530	0	251,210	0	251,210
92-2910-0010	Infrastructure Service Center	0	0.00	392,122	4.18	132,735	0	524,857	5,480,138	6,004,995
92-2910-0013	Infrastructure - Network Engineering SC	0	0.00	383,388	5.24	129,777	0	513,165	0	513,165
92-2910-0017	Infrastructure - Systems (storage) SC	0	0.00	235,795	2.94	51,045	0	286,840	0	286,840
92-2910-0022	STF UNO Infra	0	0.00	181,663	1.77	61,493	0	243,156	0	243,156
92-2910-0033	Data Center Colocation	0	0.00	12,772	0.31	128	0	12,900	182,100	195,000
92-2910-0060	STF UNL Network Srvs	0	0.00	92,700	1.50	31,379	0	124,079	0	124,079
92-2910-0062	STF UNK Network Srvs	0	0.00	38,633	0.57	13,078	0	51,711	0	51,711
92-2910-0080	STF UNL Systems	0	0.00	36,639	0.50	12,402	0	49,041	0	49,041
92-2910-0081	STF UNO Systems	0	0.00	164,800	2.00	55,786	0	220,586	0	220,586
92-2910-0082	STF UNK Systems	0	0.00	46,523	0.47	15,749	0	62,272	0	62,272
92-2910-0090	Telecommunications SC	0	0.00	870,755	10.81	294,749	0	1,165,504	1,972,529	3,138,033
92-2910-0092	Telecommunications SC - Operator Service	0	0.00	210,660	5.83	71,307	0	281,967	0	281,967
92-2911-0010	STF UNL Acad Tech	0	0.00	435,252	6.07	147,333	0	582,585	0	582,585
92-2911-0013	DE UNL Acad Tech	0	0.00	169,984	2.54	57,540	0	227,524	0	227,524
92-2911-0020	UNL Classroom Build & Design SC	0	0.00	405,037	6.63	137,104	0	542,141	172,859	715,000
92-2911-0032	STF UNL DLC	0	0.00	97,747	1.16	33,088	0	130,835	0	130,835
92-2911-0040	STF UNO Acad Tech	0	0.00	231,064	3.23	78,215	0	309,279	0	309,279
92-2911-0041	DE UNO Acad Tech	0	0.00	442,081	6.18	149,644	0	591,725	0	591,725
92-2911-0050	STF UNK Acad Tech	0	0.00	140,435	2.01	47,537	0	187,972	0	187,972
	TOTAL	**0**	**0.00**	**9,128,623**	**125.91**	**3,057,076**	**0**	**12,185,699**	**13,614,301**	**25,800,000**

UNOP-State General Fund-781 Cash & Student Contracts/Designated

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-2910-0003	Network Nebraska	0	0.00	178,838	1.75	56,155	0	234,993	365,007	600,000
	TOTAL	**0**	**0.00**	**178,838**	**1.75**	**56,155**	**0**	**234,993**	**365,007**	**600,000**

UNOP-Auxiliary-789 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
93-2906-0001	Computer Sales	0	0.00	97,869	1.00	26,669	0	124,538	693,372	817,910
93-2906-0002	Cell Phones Sales	0	0.00	245,787	3.83	66,978	0	312,765	4,087,235	4,400,000
93-2907-0030	UNL Computer Repair Service Center	0	0.00	23,733	0.32	6,467	0	30,200	44,800	75,000
93-2907-0040	UNO User Services	0	0.00	0	0.00	0	0	0	3,000	3,000
93-2910-0063	Network Engineering Greek Net	0	0.00	0	0.00	0	0	0	15,000	15,000
93-2911-0011	UNL AT EquipCheckout	0	0.00	0	0.00	0	0	0	7,000	7,000
93-2911-0051	UNK Computer Sales	0	0.00	25,219	0.40	6,871	0	32,090	0	32,090
	TOTAL	**0**	**0.00**	**392,608**	**5.55**	**106,985**	**0**	**499,593**	**4,850,407**	**5,350,000**
	SUB PROGRAM TOTAL	**60,863**	**0**	**22,003,258**	**267**	**7,082,427**	**0**	**29,146,548**	**21,909,904**	**51,056,452**

Symbols

(CLS) Clinical Lab Science, 295
(PAC5) Expanding Disabilities Network's, 340
2ong-Acting/Extended Release Tuberculosi, 326
21st Century NDE, 342
21st Century Observa, 342
2015-16 Educ WS Job Locator Program, 238
2020-21 Educ WS Job Locator Program, 238
2021-22 Educ WS Job Locator Program, 238
2022 Michaud IPA, 325
3D Bioprinting of Biomimetic Constructs, 323
3D Nanofiber Scaffolds for Effective Cra, 332
3905 Dewey Ave, 314
4H Youth Development, 284
602 S 38th Ave, 314
608 S 38th Ave, 314

A

A collaboration between the Department o, 340
A Hydrogel Ionic Circuit-Based Electrica, 323, 331
A Longitudinal Prospective Observational, 327
A Multicenter Platform Trial of Putative, 326
A Multicenter; Double-Blind; Randomized;, 327
A multicenter; double-blinded; randomize, 332
A National Center for Digital Health Inf, 326
A novel regulation of early follicle for, 324
A Phase I/II Study of the c-Met Inhibito, 326
A Phase III; Multi-center; Randomized St, 327
A Phase III; Randomized; Double-blind Tr, 327
A Phase IIIb; Randomized; Multicenter; P, 326
A Phase Study Evaluating the Safety, 326
A Randomized; Double-Blind; Double-Dummy, 327
A Randomized; Double-Blind; Placebo-Cont, 326
A ratiometric fluorescent sesnor array f, 305
A Role for RTX in a Model of Acute Respi, 325
A Single Arm; Open Label; Phase II Study, 327
A Single Conical Tube Device for Precisi, 327
A State-Wide Nursing Education Model for, 301
A Study to Evaluate the Safety and Effic, 327
A&E - Job Pool, 310
A&S Gen-Distance Ed, 240
A. Ross McIntyre Professorship, 321
A5392- ACTG Protocol Chair support, 306
A5401-Brii (Cares Act), 306
A 78-week trial comparing the effect and, 326
A 104-Week; Multicenter; Single-Arm; Lon, 332
A Double-Blinded Phase 3 Extension Trial, 332
A Global Randomized Multicenter Phase 3, 327
A Multicenter; Pivotal Phase 3 Study of, 327
A Phase 1 Dose-Escalation and Cohort-Exp, 327
A Phase 1/2a randomized; double-blind; t, 327
A Phase 1; JCAR017; Study CD-19-targeted, 326
A Phase 1; Open-Label; Study of Vorucicl, 327
A Phase 1b/2 Stdy of Selinexor (KPT-330), 327
A Phase 1B; Open-Label; Multicenter Stud, 326
A Phase 2; Prospective; Randomized; Open, 327
A Phase 2; Randomized; Double-blind; Pla, 333
A Phase 3 Randomized; Double-Blind; Vehi, 332
A Phase 3; Open-label Study Evaluating t, 327
A Phase 3; Open-Label; Multicenter Study, 332
A Phase 3; Randomized; Observer-Blinded;, 326
A Phase 4; Randomized; Active-Controlled, 326
A Randomized; Open-label; Phase 2 Trial, 326
A Randomized; Open-label; Phase 3 Trial, 326
AAA - Anesthesiology, 320, 323
AAA - OB/GYN, 320
AAA - Opthalmology, 320
AAA - Orthopaedics, 320
AAA - Path/Micro, 320
AAA - Radiology, 320
Abel Sandoz Dining, 269
Abel Sandoz Facilities, 269
Abel Sandoz Retail, 269
Acad Dist Teachers & Peer Review, 238
Academic & Career Development Center, 370
Academic Accreditation, 354
Academic Advising & Career Development, 385
Academic Affairs, 239, 294, 296, 341, 346, 354, 377, 380
Academic Catalog, 377
Academic Equipment, 380
Academic Project Support, 308
Academic Resource Room, 374
Academic Success, 386
Academic Support Services, 307
Academic Support-Anticipated Activity, 272–273
Academics, 238–239, 271, 294, 354–355, 377
Accessibility Services Center, 369
Accounting, 265–266, 312–314, 359, 372, 378, 394
Accounting and Business Systems Developm, 312
Accounting Services, 314, 372, 394
Accounting Services Department, 372
Accounting/Finance/Economics, 378
Accounts Payable, 312
Accts Rec-Copy Center, 353
ACOG AIM Program Support, 332
Acquisition Partners, 300
ACT Support & Professional Growth, 342
ACTG LOC: PF Chair A5403, 306
ACTG Protocol Chair Support- A-5362, 306
ACTG-A5401 PK Modeling, 306
ACTION Clinical Fees, 341
ActionClc Supp&Growt, 341
Activating Veterans: The Call to Primary, 301
ADA Accommodation Fund, 268
ADA Expenses, 296
ADA/Accommodation Resource Cnt, 268
Adaptive Neurostimulation to Restore Sle, 331
Addiction Medicine FDN, 334
Addiction Medicine Fellowship, 332
Additional Teach Supp, 315
AdductNE LLC, 353
Adele Hall College Prof-Agee; Jonis, 244
ADMA:A Novel Pathway in Organic Dust-med, 336
Admin - CSF, 333
Admin Academic, 333
Admin-Business Operations, 293
Admin-Dean Operations, 293
Admin-Overhead, 293
Admin-Utilities, 293
Administration, 245–246, 254, 263–266, 269–272, 275, 286, 294, 301–302, 310–311, 313, 329, 334,

339, 343, 346–351, 355, 358–359, 364, 368–369, 371–374, 377–378, 382–383, 385–386, 393–395
Administration Development Support, 372
Administration Research, 346
Administration Reserve, 271
Administrative Core, 282, 303, 318, 324, 344
Administrative Core Year 3, 282
Administrative Services, 394
Administrative Systems Project, 314
Administrator Salary, 299
Admissions, 258, 296, 315, 369–370, 385
Admissions Diversity Funds, 385
Admissions Office, 315
Admissions-Recruitment Support, 385
Adolescent Medicine - CSF, 334
Adoption and Implementation of an Eviden, 337
Adv Microscopy Core, 299
Advanced Anatomy, 322
Advanced Microscopy Core Facility, 303
Advanced Stage Lung Disease Rsch Fund, 328
Advancing Equity in NC Medicaid, 337
Advertising, 252
AEGD DENTAL CLINIC, 343
AEM Business Center, 290
Aerospace Studies (AFROTC), 365
Agency-Anticipated Activity, 272–273
Agricultural Economics, 274, 276, 284
Agricultural Economics Research, 276
Agricultural Economics Teaching, 274
Agronomy - Horticulture Research, 276
Agronomy -Horticulture Teaching, 274
Agronomy-Horticulture Extension, 284
Aguirre Additional Comp Fund, 302
AH-PA IPAP Contract 1 Funds, 296
AH-Perfusion Non-State Operating, 296
AH-RSTE DMS Distance, 296
Air Science, 259
Air-pollution risk for Autism and ADHD -, 337
AKR1C3 Inhibitors as Chemotherapeutic Po, 305
Al-Kadhimi Research Support, 328
ALEC-Education Operating, 274
ALEC-Extension Operating, 284
ALEC-Research Operating, 276
AllergenOnline Subscriptions, 283
Allergy CSF, 334
Allergy Division Chief Discretionary, 328
Alliance for Clinical Trials in Oncology, 326
Allied Health Cont Ed, 297
Allied Health Leased EE Clinical, 349
Allied Hlth Dist Main Acct, 296
Allington Distinguished Prof-Van Etten, 276
Allwine Radiological Safety, 357
Altered Lipid Droplet Trafficking Role i, 323
Alumni Affairs, 315
Alumni Assn-COM, 315
Alumni Assn-CON, 315
Alumni Assn-COP, 315
Alumni Association, 273, 373, 388
Alumni Association Support, 373
Alumni Chapter-Graduate Studies, 315
American Democracy Project, 380
Ameritas Actuarial Faculty Fellow-Vagts, 246
AN EXPLORATORY PHASE 1/2 TRIAL TO EVALUA, 326
An intra- and inter-laboratory compariso, 306
An observational; non-interventional; st, 327
An Open Label Compassionate Use Trial of, 327
An Open-label Extension Study to Evaluat, 345
An Open-Label; Dose Escalation and Dose, 326
An Open-Label; Multi-Centre; Phase Ib/II, 327
An Open-Label; Phase 1 Safety and Phase, 327
Anatomical Board - Agency Account, 346
Anatomy fee for PA/PT student, 322
Anatomy Fees PT, 322
Anatomy Instruction, 317
Anatomy Special, 322
Anderson Chief Start up, 328
Anderson Fund Prof-Saraf; Ravi, 250
Androgen Receptor-containing novel trans, 317
Anesth - Indirect Costs/Research, 323
Anesthesiology, 316, 320, 323
Angle/Othmer Prof-Thomas, 243
Animal Behav Core, 299
Animal Science, 274–275, 277–278, 284, 286
Anna Stake Psy Fellowship, 334
Anne Skinner Devl, 297
Ant Awards - Community Service, 352
Ant Awards - Community Svc, 352
Ant Awards - Instruction, 352
Ant Awards - Rsch Other, 352
Ant Awards - Scholarships, 352
ANT Awards Student Services, 352
Ant Awards-Academic Admin, 352
ANT AWARDS-INSTITUTIONAL ADMIN, 352
Ant Awards-Instruction, 352
Ant Awards-Research Instr, 352
Ant Awards-Rsch Other, 352
Ant Inc Indep Operations, 353
Ant Income Stores & Services, 353
Ant Income-Research, 353
Antimicro Resist: SCHMIDT, 282
Apar Ganti Research Dev Fund, 328
Application Fees, 302
Applied Ethics Fund, 254
APRDP Prog Dir, 294
Aqueous Humor Dynamic Components that De, 327
Archibus Enterprise Licenses, 394
Architectural / Engineering, 310
Architecture, 239–240
Architecture General, 239
ARD - ITS Support, 276
ARD Dean-Operating, 276
Ard Interdisciplinary Research, 276
ARD-Faculty Support, 276
ARD-Greenhouse Support, 276
ARD-Honors Program, 276
ARD-Innovative Research, 276
ARD-Special, 276
Arena Administration, 374
ARF6 function in cancers driven by RAS h, 324
ARS RLH MARC, 292
Art - Gallery, 360
Art and Art History, 360
Art and Art History Equipment Replacemnt, 360
Art and Design, 384
Art Gallery, 261–262, 382
Art History Distance Ed, 247
Art-Dept Oper, 247
Arthritis Rsch Fund, 328
Artificial Intelligence Research Support, 328
Artists And Lecturers, 377
Arts & Science General, 240, 356
Arts & Sciences - Animal Care, 357
Arts & Sciences Distance Education, 357
AS Residential Experience, 269

ASEM Dean's Office, 258
ASEM Operations, 258
Asetone Networking Project: a multi-ins, 340
Ashok Mudgapalli Salary Support, 322
Assc of Hlthcare Emer Preparedness, 314
Assessment, 249, 280, 306, 327, 354, 377
Assessment Office, 354
Assoc Vice Chan Global Enq, 307
Associate VC Business/Finance, 387
ASSOCIATING ADIPONECTIN SIGNALING WITH C, 332
Asst Dean Academic Affairs, 296
Asst Vice Chancellor Bus/Fin, 312
Assuring Comprehensive Prevention and Tr, 330
Asthma Reseaarch - Bailey, 320
Astrocytic HIF-1a (alpha) as a therapeut, 319
Ath-NCAA/Big Ten Student Support Pgms, 270
Athl FAC Capital Proj & Constr, 270
Athl-Lewis Training Table, 271
Athletic Facilities, 374
Athletic Insurance, 374
Athletic Media Relations, 374
Athletic Medicine, 270
Athletics Administration, 374
Athletics Diversity Funds, 389
Athletics Liquid Damages-Other, 270
Athletics State Budget, 389
AtRial Cardiopathy and Antithrombotic Dr, 327
Autism Care Toddler Clinic, 342
Autism Learning Health Network (ALHN), 340
Autophagy in Peripheral Artery Disease:, 332
Autophagy-mediated mucin degradation is, 324
AVC-Simul&Virt Real, 294
AVE Business Center, 290
Aviation Institute, 355–356
Award_POE_EPSCoR Lim; Jung Yul, 249
Award_POE_Schubert; Mathias, 249
Award_POE_Tan; Li, 249

B

B&F Business Center, 266–267
B&F General Operations, 393
B&F Leased EE Clinical, 349
B&R Robinson Prof Ext#Stipend, 257
Bailey Pulm Research, 328
Baird Family Prof-Anderson; John, 246
Band, 247, 343, 360
Band Replacement, 360
Baseball, 271, 374
Baseball Seymour Smith, 374
Basketball, Men's, 271
Basketball, Women's, 271
Batra Grant Return, 317
Bayer Non-Target Arthropods MON 95275, 283
Bayer WCR Insect Resist Pyramid Corn, 283
BBICE Core (Guda), 324
BCBS Agreement, 338
BCC Pilot Project Datta, 322
Bdgt Adj Interntl Student Recruit, 260
Bdgt Adj Oper and Maint Reserve, 267
BDGT ADJ PERM BDG, 260
BeaconSensors and Telerehabilitationto A, 327
Beadle Business Center, 290
Beatrice Comm Hosp, 342
BECI Administration, 395
BECI Community Chair Year 3, 258
BECI Superintendents ECP: Evaluation P-8, 257
BECI-LC ECPlan Contr, 342
Behavioral Health and Isolation in Long, 337
Behavioral Health Trainees, 329
Behavioral Health Workforce and Educatio, 339
Behavioral Health Workforce Education an, 330
Behavioral Psych PhD Student Acct, 342
Benefits, 238–398
BERD Core (Zhang), 324
Bergan, 304
Berkowitz-CAS Post Doc, 240
Berkshire Professorship, 254
Bernard & Ann Moran Professorship, 298
Bessho Portion, 303
BEST Cities - Kellogg Application, 332
BHCN Service Cntrct, 336
BHECN Infrastructure, 329
BHECN Learning Collaboratives, 329
BHECN Mental Health Technology Transfer, 339
BHECN MOU, 342
BHECN PY Carryforward, 330
BHECN Research and Reports, 329
BHECN Telehealth, 329
Big Idea - Biomechanical Rehab & Manufac, 363
Bindery, 300, 314
Binek NANOSCALE SCI POE, 241
Bio-Terrorism/Rad Hlth Center, 314
Biochemistry, 242, 274, 277, 279, 284, 316–317
Biochemistry - Indirect Costs/Research, 317
Biochemistry Extension, 284
Biochemistry Faculity Start-up, 316
Biochemistry Grant Return, 317
Biochemistry Instruction, 317
Bioimaging Core Lab, 335
Bioinformatics & Systems Biology Core, 322
Bioinformatics Facility, 303
Biologic and Chemical Threat Characteriz, 320
Biologic Chemical Threat Characterizatio, 306
Biological Systems Engineering, 274, 276, 284–285
Biology, 251, 277, 297–298, 303, 322, 344, 355, 357, 384
Biology Start-up Jonathan Clayton, 357
Biomechanics, 355, 363–364
Biomechanics Machining /Prototyping, 364
Biomedical Research Development Fund, 343
Biosafety Officer, 294
Biosecurity Engagement Program, 337
Biostatistics, 303, 335, 338
Biostatistics Facility, 303
Biostatistics Online Worldwide, 335
Biotechnology, 240, 277–278
Bioterrorism Laboratory Services Agreeme, 331
Black Studies, 357
Blackman Distinguished Prof - Choobineh, 250
Bldg Rpr & Maint-Control Sys Maint Div, 263
Bly Memorial Research Fund, 328
Bmt-Operating, 328
Board of Regents, 393
Bond & Tax Consulting, 393
BONDS AND INSURANCE, 268, 315, 372
Bonds and Insurance, 268, 315, 372
BORC Core Year 3, 282
Borgstahl Portion, 303
Bowl, 271, 276
Bowling, 271
Boystown Natl Resrch, 338
Boystown PRC, 342
BPAC Business Center, 240
BPDF_Clearing, 249

Brain, Biology & Behavior, 251
Bridge Fund-Pediatri, 316
Brightfelt College Professor-Nowak, 250
Brittle Bone Disorders Consortium of the, 327
Broadcasting, 252, 361
BSE Prof Fee, 274
BSL3 Core Facility, 299
BSM-Mgm Salaries, 263
Budget, 238–398
Budget Adj - Benefits, 377
Budget Adj-Strategic Faculty Salary Fund, 260
Budget Adjust Benefit Variance Allowance, 260
Budget Adjustm Unalloc F&A, 261
Budget Adjustmen Revolving Budget Adjus, 259
Budget Adjustment - Inst Support VCBF, 387
Budget Adjustment Permanent Bdgt Adj, 293
Budget Adjustment Permanent Bud Adjust, 290
Budget Adjustment Sub Prog Alloc Bal Fw, 290
Budget Adjustment Temporary Bdgt Adjust, 277, 285
Budget Adjustment Unalloc F&A, 291
Budget Adjustment-Academic Support, 375
Budget Adjustment-Agency, 375, 391
Budget Adjustment-Institutional Admin, 375–376
Budget Adjustment-Instruction, 375
Budget Adjustment-Other, 373
Budget Adjustment-Physical Plant, 375–376
Budget Adjustment-Public Service, 375, 391
Budget Adjustment-Research, 375
Budget Adjustment-Scholarship, 375–376
Budget Adjustment-Student Service, 375–376
Budget Cut COVID-19, 377
Budget Office, 313, 387
Budget Resp Team Savings, 393
Buffett Cancer Center Contract, 342
Buffett Educare Evaluation, 257–258
Buffett Fund Prof-Thorson; Bruce, 253
Building Compliance, 266
Building Operations, 265, 393
Building Repairs & Maintenance, 310, 368
Bureau Business Research, 245–246
Bursar, 266
Business & Finance - Indirect Cost, 372
Business & Finance Enhancement Fund, 387
Business Admin Development Fund, 246
Business Administration - General, 358
Business Administration - Travel, 358
Business Distance Education, 358
Business Office, 270, 339, 346, 374
Business Services, 269, 387–388
Business Systems, 312, 369–370, 372
Business Systems Intelligence, 369–370
Business/Technology General, 377

C

C Conrady, 320
C Miller Professional Development, 302
Cadherin-catenin Complex and YAP1 in Pro, 317
CAHP Alumni Engagement Council, 315
CALI-IRVINE Does Money Matter? Poverty, 252
Campus Allocation-Reserve, 365
Campus ID Program, 314
Campus Planning, 266
Campus Priority Funding, 377
Campus Reallocation, 307
Campus Safety Pgms, 383
Campus Visits, 259, 370
CAMRI Core, 329
Cancer Center Development, 345
Cancer Center Prep Expenses, 311
Cancer Research Funds - UN Hanson, 296
Cancer Research Training & Education, 303
Cancer Rsch Professorship, 321
Cancer- Related Fatigue and the Adaptive, 301
Candidate Expense, 354
Capture Falls, 296
Cardiac afferents and renal function in, 319, 323
Cardiac postganglionic sympathetic neuro, 333
Cardiology CSF, 334
Cardiology Fellowship, 333
Cardiomics Program, 322
Care Coordination Access in Healthcare, 340
Care CoordinationPrg, 341
CareCoord Supp&Growt, 341
Career Services, 238
CAREER: Effects of Reductive Evolution o, 331
CAREER: Experimental and Theoretical Stu, 305
Carson Center EMA Professorships, 247
Carson Center Operations, 247
Carson Ctr for Emerg Media Arts-Dist Ed, 247
Carson Ctr for Emerg Media Arts-Oper, 247
CAS Diversity-Chem Fac Salary Enhancemnt, 384
Cashiering, 313, 372
Cashiering/Student Accounts, 372
CASNR - ITS Support, 274
CASNR Dean-Operating, 274
CASNR Dean-Recruitment, 274
CASNR Distance Ed, 274
CASNR-Dean Placement, 274
CASNR-Dean Retention, 274
CASNR-Engler Agribusiness Entrep Pgm, 274
CASNR-Forensic Science, 274
CASNR-Instruction Improvement, 274
CASNR-Special, 274
CAST First-Year Programs, 238
Catalog, 369, 377, 396
Cattlemen'S Ball Fund, 345
CBA Differential - Personnel, 358
CBA Differential - Support, 358
CBA F&A, 358
CBA Prep Academy, 365
CBH Development-Morris, 302
CBT Career Center, 378
CBT Communications & Recruitment, 377
CCCM Development, 301
CCORDA Core Facility, 339
CED - ITS Support, 284
CED Dean-Operating, 284
CED-Special, 284
CEE_Lincoln, 248
CEE_Omaha, 248
CEE_Omaha_PKI Strategic Initiative, 248
CEE_Omaha_POE_Defense, 248
CEE_Omaha_POE_Manufacturing, 248
CEE_POE_Manufacturing, 248
CEHS Deliv Fees&Tuition-Dist Ed, 255
CEHS Fac&Staff Recruiting, 255
CEHS General Development, 257
CEHS Student Recruitment, 255
CEHS Student Services Center, 255
CEHS Travel, 255
Cell Analysis Core, 299, 309
CELL&INTEGRATIVESUBA, 316
Center For Biotechnology, 240
Center for Cardiovascular Research, 322

Center for Cardiovascular Research-Admin, 322
Center for Clinical and Translatio Rsrh, 299
Center for Faculty Excellence, 365
Center For Grassland Studies, 274, 277, 285, 287
Center for Grassland Studies, 274, 277, 285, 287
Center for Grassland Studies-PGA Prog, 274
Center for Intelligent Health Care, 328
Center for Patient; Family and Community, 301
Center for Perception and Communication, 337
Center for Public Affairs Rsch, 355
Center for Science/Math/Comp Ed, 241
Center for Transformative Teaching, 262
Center Great Plains Study, 241
Center on Children Families Law, 241
Central Housing, 269
Central Housing-Administration, 269
Central Housing-Business Services, 269
Central Housing-Conference Services, 269
Central Housing-Contracts/Student Accnts, 269
Central Housing-Dining, 269
Central Housing-Facilities, 269
Central Housing-Information Services, 269
Central Housing-Learning Communities, 269
Central Housing-Operations & Support, 269
Central Utilities Plant & Electricians, 310
CENTRIC SUPPORT, 300
CFAM Distance Education, 359
CFAM General, 359
CFF Center Adult Program, 327
CFHL Salaries, 314
CGHAD Specific Hire, 336
CHAIN - Administrative Core (Buch), 318
CHAIN - Adminstrative Core (Fox), 325
CHAIN - Biophysical Core - Sub, 331
CHAIN - Cell/Tissue/Animal Buch, 318
CHAIN - Cell/Tissue/Animal Core, 318
CHAIN - Omics Core - Guda Portion, 318
CHAIN - Sil Pilot, 318
CHAIN - Therapeutics Core, 318
Chair's Hire Pkg - Anesthesiology, 320
Chair's Hire Pkg-Neuro Sci-Lowndes Lab, 320
Chair's Hire Pkg-Neuro Sci-Warren, 320
Chair's Hire Pkg-Neurological Sciences, 320
Chairs, 365
Chambers/Othmer Prof-Brunero, 243
Chambers/Othmer Prof-Henderson, 243
Chancellor, 238, 244, 264, 294, 298, 307–308, 311–312, 320, 365, 368–369, 372, 385
Chancellor - IGPBS, 320
Chancellor Distance Ed, 264
Chancellor FAR, 369
Chancellor Program Devel, 307
Chancellor Program Support, 365
Chancellor's Comm On Status of Women, 369
Chancellor's Executive Management/Dev, 385
Chancellor's Office, 385
Chapin Memorial Fund, 329
Characterization of a humanized mouse mo, 306
Characterizing High Frequency Oscillatio, 333
Characterizing Human RPE Cell Proliferat, 320
Charles & Linda Wilson Professorship, 244
Charles Mach Prof-Jacobs, 244
Charles R O'Malley RSTE Fund, 296
Chem-Instrument Shop, 240
Chem/Rad Spill Response Team, 307
Chemical Safety, 307
Chemistry, 240–242, 335, 344, 357, 384
Chemistry Deptl Research Support, 240
Chemistry-Operations, 240
Chicago Clinical Trials Unit, 306
Chick Fil A, 270
Chief Diversity Officer, 388
Child Abuse - CSF, 334
Child Care Center, 352, 371
Child Youth & Fam Studies, 256, 277, 284
Chinese Sch Prgm, 304
Chlamydial invasion of non-phagocytic ce, 330
Chld Youth Fam Schl POE, 256
Chloroquine-based polymer particles as o, 305, 318
CHMC Admin, 300
CHMC FACULTY SUPPORT, 298
CHMC ILL, 300
CHMC Ped Faculty Sup, 353
CHMC Research Support Award, 332
CHMC Resources, 300
CHME, 248
CHME_POE_Bio Med, 248
Choi, 303–304, 343
Choi Pilot, 303
Choir, 360
CHRI Comm Trials Prg, 346
CHRI Dike Pediatric Research Award, 345
CHRI Executive Office, 345
CHRI Leased EE Clinical, 349
CHRI Li Pediatric Research Award, 345
CHRI Ortho Halanski Research Pkg, 345
CHRI PRO MAIN, 346
CHRI Scholar Award, 345
Chuck Hagel Symposium (CHS), 356
CITY OF LINCOLN ESG-HMIS 21-22, 244
Claire M Hubbard Environ Curriculum Deve, 262
Classics, 240, 244
Client Services Division, 397
Cline Willams Professorship, 253
Clinic Administration, 343
Clinic Computer, 343
Clinical - FMP Salary, 347
Clinical Add'l Emer Med, 351
Clinical Add'l Fam Med, 347
Clinical Add'l Neuro Sci, 349
Clinical Add'l Neurosurg, 351
Clinical Add'l Opht, 349
Clinical Add'l Orth, 349
Clinical Add'l Otol, 349
Clinical Effectiveness of Conventional V, 331
Clinical factors in aminoglycoside-induc, 332
Clinical IM - Allgy, 348
Clinical IM-Card, 347
Clinical IM-Hospital Med, 348
Clinical Lab Science Lab Expenses, 296
Clinical Neurosurgery, 351
Clinical Perfusion, 295–296
Clinical Pharmacology of Efavirenz Combi, 305
Clinical PM & R, 351
Clinical Protocol and Data Mgmt Unit, 302
Clinical Psych Ed Partnership Cont FY17, 244
Clinical Research - Non-Therapeutic, 345
Clinical Research - Protocal Review Moni, 345
Clinical Research - Therapeutic, 345
Clinical Research Development Fund, 328
Clinical Shortfall, 329, 334
Clinical Simulation Lab, 315
Clinical Surg-Transp, 351
Clinical Trail Ofc FPBCC, 329
Clinical Trials, 306, 314, 326, 330

ClinTrlMgmtSys-CapOp, 299
CLIR Genoa Indian School Digital Project, 255
CLS (Clinical Lab Science), 296
Clyde Hyde Prof-Wei Qiao, 250
CM OC Health/Training/Education, 322
CM Technical/Surgical Services, 322
CM Vet Services, 322
CMV responses in autoantibody positive s, 331
CNND General Supply Clearing Account, 335
CNS HIV Theranostics Based on Intrinsic, 331
Cnt Biological Chemistry, 241
Cntl Hsg-Residential Experience, 269
Co-oncogenic Role of ECD in HER2-Driven, 318
CoB Dean Distance Ed, 245
CoB Differential Tuition, 245
CoB Offutt Distance Ed, 245
COD Adult Restorative Dentistry, 297
COD ADV Standng Prog, 297
COD Continuing Education, 298
COD Dental Hygiene, 297
COD Growth & Development, 297
COD Learning Resources, 297
COD Leased EE Non-Clinical, 349
COD Oral Biology, 297
COD Sealant Program - LPS, 298
COD Sealant Program - OPS, 298
COD Special Tuition Increase, 297
CoE, 248, 250, 276, 378
COE - Educator Certification Office, 378
COE Distinguished Prof of CE-Viljoen, 250
COE IT Equipment, 378
CoE_Communications, 248
CoE_Diff T_Deans Pool, 248
CoE_Diff T_Deans Prof Fee Tuit Pool, 248
CoE_Dist Ed, 248
CoE_Ed Enhance-Scholarships, 248
CoE_General, 248
CoE_General Travel, 248
CoE_Omaha, 248
CoE_Research Center, 248
CoJMC-Dist Ed- Eqp, 252
CoJMC-Dist Ed-Comm, 252
Col Ed & Human Sci General, 255
Col of Architecture-Distance Ed, 239
Collaborative Research: Theoretical and, 305
Collagen Sequence Variants in Racial Dis, 304
Collective Bargaining Expense, 354
College Arch Diff Tuition, 239
College Diff, 239
College of Arts & Sciences General, 384
College of Arts & Sciences Unallocated, 385
College of Business Dean, 245
College of Business General, 245
College of Business/Technology Unallocat, 378
College of Education F&A, 362
College of Education Unallocated, 379
College of IS&T Maintenance, 361
College Of Law, 253–254
College of Law Clinic Fund, 254
College of Medicine-Outstanding Performa, 316
College of Nursing - Northern Division, 301
College of Nursing Custodial Support, 263
College of Pharmacy, 304–306
College of Pharmacy General, 304
College of Public Health, 335–339
Collegebound Nebraska, 307
Colonial Terrace-Facilities, 270
Com - Special State, 316
COM Deans Office Service Agreement, 315
Com Special - Radiation Oncology, 316
COM Special Emer Med, 316
COM Special State - Anatomy, 316
COM Special State - Biochemistry, 316
COM Special State - Int / Med, 316
Com Special State - Physio/Bio, 316
COM Special State-Cont Ed, 316
COM/Hospital Margin Allocation, 320
COM_Chinese Program Fee, 322
Combatting AntiMicrobial Resistance in A, 332
Combinational effect of Opiate Byrareddy, 318
Combinational effects of Opiates Buch, 318
Combinatorial Biomarkers for Malignant P, 320
Combinatorial effects of HIV; cART; & mo, 318
Combined Molecular Excision Therapy (CME, 318
Comm Eng S&P Growth, 341
Comm Studies-Debate, 241
Commencement, 259, 312, 369, 373, 386, 388
Communication, 241, 252–253, 255–256, 337, 359–361, 363, 378, 384
Communication - Speech Center, 360
Communication Disorders, 255, 378
Communication Diversity Funds-New Hires, 384
Communication Studies, 241
Communications, 242, 251, 258, 270, 290, 294, 354, 373, 377, 388, 395, 397
Communities For Kids, 342
Community & Regional Planning, 239
Community Engagement (King), 324
Community Engagement Center, 365
Community Outreach & Engagement, 302
Community Relations, 315, 373
Community Sites and Partner Participatio, 329
Comp Tomography Prg, 295
Comparative Effectiveness of Pulmonary E, 328
Comparative Medicine, 294, 322
Comparative Medicine F & A, 322
Compliance, 251, 266–268, 271, 294, 313, 332, 368–369, 374, 379, 388–389, 393–394
Compliance LMS Enterprise Licenses, 394
Compliance Officer, 294
COMPUTATION CHEMCORE, 299
Computational Bioinformatics-POE, 277
Computer Sales, 398
Computer Science, 248, 361–362, 378
Computer Support, 297
Computing Services, 271
CON - Eq Maint Cntrct UNL, 302
CON - Equip Maint Contracts, 302
CON Administration - Lincoln, 301
CON Application Fees, 302
CON Development Fund, 301
CON Distr Of Indirect Cost, 300
CON Learning Center, 300
CON Leased EE Clinical, 349
CON Office, 300
CON Omaha Division, 300
CON OWW RN-BSN, 300
CON West Nebraska Division Support, 301
CON-Academic Programs, 300
CON-Course Fees-UNMC, 301
CON-Distributive Learning-UNMC, 301
CON-Eq Maint Cntrct Sctblf, 302
CON-Eq Maint Cntrct UNK, 302
CON-Kearney Expansion Project, 301
CON-Lab Fees-UNMC, 301

CON-Omaha Technology Fee, 301
CON-Other Fees-Kearney, 302
CON-Other Fees-UNL, 302
CON-Other Fees-UNMC, 301
CON-Wellness for Women, 302
Concessions, 270, 374
CoNDA Administrative Core, 324
CoNDA Neuroimaging Core, 324
CoNDA Pilot - Beadle UNO, 324
CoNDA Pilot - da Silva Augusto UNMC, 324
CoNDA Pilot - Kerr-German Boys Town, 324
CoNDA Pilot - Taraschenko UNMC, 324
CoNDA Translational Imaging/Behavior Cor, 324
Conduct & Community Standards, 264
Conduct and deliver a report on a statew, 338
Confocal Microscope Core, 335
Conroy Professorship, 254
Consortium for Pre-Primary Data and Meas, 338
Consultant Services, 393
Consultative FBA Services, 341
Continuing Education - Degree Prgm/BMS, 367
Continuing Studies Distance Education, 367
Control Energy, 310
Conversion of Habitat - Peterson, 282
COOK FAC DIV AWARD, 316
Cooper Fdn-Cherish Nebraska, 262
Cooperative role of TET2 & IDH2 mutation, 330
COP COURSE FEE, 306
COP Distr Of Indirect Cost, 304
COP Pharmaceutical Sci-Dev, 304
COP Special Tuition, 304
COP Student Technology Fee, 306
COP Tech Prg Fees, 306
COP- Oupicky Start Up, 304
COP-KNOELL START UP, 305
COP_Chinese Program Fee, 306
CoPARC: Colorado Pulmonary Alcohol Resea, 337
CoPH Alumni, 315
COPH Online Worldwide Edu Funds, 335
CoPH Technology Fees, 338
Copy Center, 267, 314, 353
Corn Bd Corn Oil for Improving Pavement, 250
COSTSHARE/ 36-540-2038-001, 348
COSTSHARE/ 36-1805-2026-001, 301
COSTSHARE/ 36-5201-2022-001, 347
COSTSHARE/ 36-5528-3002-002, 340
COSTSHARING 34-5160-2122-001, 317
COSTSHARING 35-1905-3023-001, 302
COSTSHARING 36-0115-1005-005, 300
COSTSHARING 36-5360-2261-001, 295
COSTSHARING 36-5420-2034-001, 335–336
COSTSHARING/ 34-1805-1015-001, 300
COSTSHARING/ 34-1805-2008-001, 300
COSTSHARING/ 34-1905-2238-205, 302
COSTSHARING/ 34-1905-2238-305, 302
COSTSHARING/ 34-1905-2242-001, 302
COSTSHARING/ 34-1905-2252-001, 302
COSTSHARING/ 34-1905-2254-030, 302
COSTSHARING/ 34-5150-2702-001, 317
COSTSHARING/ 34-5210-1006-008, 323
COSTSHARING/ 35-1209-3002-001, 312
COSTSHARING/ 36-0115-1005-006, 300
COSTSHARING/ 36-0115-1005-007, 300
COSTSHARING/ 36-0115-1005-009, 294, 297–298, 300, 304, 311, 329
COSTSHARING/ 36-0401-2015-001, 295
COSTSHARING/ 36-0411-2028-001, 296
COSTSHARING/ 36-0411-3004-001, 295
COSTSHARING/ 36-0915-2043-001, 297
COSTSHARING/ 36-0915-3002-001, 301, 343
COSTSHARING/ 36-1805-2026-001, 300
COSTSHARING/ 36-1822-2005-001, 301
COSTSHARING/ 36-1822-2007-001, 301
COSTSHARING/ 36-1825-2002-001, 301
COSTSHARING/ 36-5140-2183-001, 317
COSTSHARING/ 36-5140-2184-001, 317
COSTSHARING/ 36-5150-2085-101, 299
COSTSHARING/ 36-5150-2104-001, 317
COSTSHARING/ 36-5160-2115-001, 317
COSTSHARING/ 36-5510-3000-001, 342
COSTSHARING/ 36-7215-2017-001, 329
Couns-Sch Psych-Fam Sci Diversity Funds, 379
Counseling, 295, 311, 362–363, 370, 379, 386
Counseling/School Pysch/Family Science, 379
Courtyards-Facilities, 269
COVID NE ECON DEV Housing Assist, 244
COVID-19 Electronic Health Data Initiati, 332
COVID-19 Electronic Health Date Initiati, 333
COVID-PREP, 337
Cowan PA Assistant, 304
Coxiella manipulation of cholesterol in, 330
Coxiella manipulation of IL-17 intracell, 331
Coxiella-mediated regulation of lipid dr, 331
CPACS - Dean, 355
CPACS - Travel, 355
CPB CSG 2020 NETC, 261
CPB: CSG UNRESTRICTED EXP 9/23, 361
CPNRD Managing Irrigation Systems, 288
Cr English as Second Language, 241
Creating Connections: Using Student Tele, 296
Creation of state of wakefulness/sleep m, 333
Creative Services, 388
Credit Card Fees, 387
Creighton-Family Medicine, 317
CRHD NE DHHS Proj, 339
Criminal Justice, 355–356, 384
Criminal Justice Distance Ed, 355
Criss Library General, 364
Critical Care - CSF, 334
Critical Care Fellowship, 333
Critical Resources Provided by UNMC RAP, 303
Crtyds Residential Experience, 269
Crystallography Facility, 304
CS-CASH Admin and Planning Core, 336
CSE, 248
CSE_Dist Ed_National Security, 248
CSE_Dist Ed_Software Engineering, 248
CSE_POE_Comp Simul, 248
CSE_POE_Creating Depd End-User Soft, 248
CSE_POE_Manufacturing, 248
CSE_POE_Nano Technology, 248
CSI Kid's Squad Mental Health, 342
CSP - Drucker, 329
CSP - PEDI NEUROSURGERY, 334
CSP - PEDI PLASTICS, 334
CSP Radiology Prof Svs Fees, 334
CSP Shortfall, 329
CT Course Fees, 297
CT Surgery, 321
CTO Heart & Vascular, 329
Ctr for Acad Success & Transition, 238
Ctr for Entrepreneurshp & Rural Develop, 380
CU Psychiatry HO, 316
Cultural Awareness Programming, 369
Custodial, 263, 265–266, 272, 293, 311, 368, 383

Custodial Salaries, 311
Custodial Services, 383
CVIT, 295
CYAF Child Development Lab State, 256
Cyber Systems, 378
CYFS-General Support, 255
Cystic Fibrosis Care Teaching & Rsch, 345
Cyto Technology Prog, 295
Cytotechnology Operating Acct, 297

D

D. Levy Startup, 338
Darby DiversityGrant, 300
Daryl Murry Portion, 305
Das Accounting Services, 394
DAS Acct Service Charge, 313
DAS Accting Charges, 387
Data Coordinating and Operations Center, 332
Daugherty Water for Food Global Inst, 394
David B. Jones Charitable Fund, 262
David Purtilo Distinguished Chair Of Pat, 321
DBS Electrode Switching Patterns for Tre, 333
DCDC: Sherwood Fnd Assmnt Phase 2 12/23, 356
DDIF Administration Dermatology, 351
DDIF Administration EMS, 351
DDIF Administration IM - Allgy, 348
DDIF Administration IM-Adm, 347
DDIF Administration IM-Card, 347
DDIF Administration IM-Hospital Med, 348
DDIF Administration Neurosurg, 351
DDIF Administration PM&R, 351
DDIF Administration Surg-Transp, 351
DDIF Research Emer Med, 351
DDIF Research HV CRO, 347
DDIF Research IM-Adm, 347
DDIF Research IM-Card, 347
DDIF Research IM-FPBCC-CTO, 348
DDIF Research IM-Hospital Med, 348
DDIF Research Neurosurg, 351
DDIF Research Rad, 350
DDIF Research Rad Onc, 350
DDIF Research Surg-AC, 351
DDIF Research Surg-Transp, 351
DE UNL, 397–398
DE UNL Acad Tech, 398
DE UNL Ent Call Cntr, 397
DE UNL Security, 398
DE UNO, 397–398
DE UNO Acad Tech, 398
DE UNO User Svcs, 397
DE: BS ED Library Science Program, 362
DE: MS Special Ed;Behavior Intervention, 363
Dean Arts & Sciences, 240, 356
Dean CFAM, 359
Dean Col Ed & Human Sci, 255, 284
Dean College Of Architecture, 239
Dean College of Arts & Sciences, 384
Dean College of Business Administration, 358
Dean College of Business/Technology, 377
Dean College of Dentistry, 297
Dean College of Education, 362, 378
Dean College Of Journalism, 252
Dean College Of Medicine, 315
Dean Graduate College, 364
Dean Graduate Studies, 298, 379
Dean Graduate Studies/Research, 379
Dean Support Biochem, 316
Dean's Pro Svc Fees, 298
Dean's Professorship, 247
Dean-College of Public Health, 335
Deans Pediatric Development, 321
Debate Director Fund-Justin Kirk, 245
Deep InSight: Deep Extraction of Driver, 327
Def Repair & Maint Fund, 392
Defective Zn homeostasis impairs host de, 305
Deferred Maintenance, 310
Defining ichthyosis in Sjogren-Larsson s, 330
DELAWARE Framework of Connections, 252
Delmar Lienemann Sr Chair of Accountancy, 246
Deloitte & Touche Col Prof-Smith; David, 246
DEM Section Research, 328
Dental Books And Instruments, 298
Dental Clinic-General Prac-UNMC Exp, 343
Dental Clinic-Radiology, 343
Dental Hygiene, 297, 343
Dental Stores, 298
Dental Technology Fee, 298
Department Development, 333
Dept Discretion Industry Donors, 283
Dept of Ped - Chair Admin & Ed Fund, 334
Dept of Surgical Specialties, 343
Dept. Grant Return, 317
Dermatology, 317, 330, 334, 351
Determinants of Implementation Success C, 301
Determination of SARS-CoV-2 aerosol remo, 320
Determining PINK1 and PRKN enzyme activi, 327
Developing a model of pharmacy-based pre, 306
Developing a State-Wide Primary Care NP, 301
Developing an Astroglial Model for Fragi, 324
Developing Capmatinib based PROTACs to s, 304
Development and Characterization of Pept, 306
Development Fund McMechan, 283
Development of a next-generation glycomi, 319
Development of a Targeted Radiotherapeut, 306
Development of a Theranostic Nanomedicin, 305
Development of an NTSR1-Targeted Radioth, 305
Development of delivery methods for comb, 305
Development of humanized transgenic mice, 318
Development of Mechanism-Based Ovarian, 324
Development of Modular CRISPR Genome Edi, 318
Development of Novel Ovarian Cancer Biom, 337
Development of siRNA conjugates for comb, 305
Developmental Peds - CSF, 334
Developmental Peds Fellowship, 333
DHHS 2 Epidemiologist COVID-19 Disease S, 337
DHHS CDC Workforce Development, 337
DHHS Getting Ready 0-3 Year 5, 257
DHHS NE Drug Overdose Surveillance #9796, 337
DHHS NE INJURY SURVE, 353
DHHS Quailty Improvement Center year 5, 242
DHHS STATE HLTH ASSN, 353
DHS: NCITE Center Y2 ADMIN CORE 6/22, 354
Diabetes Research-Degen, 321
Diastolic dysfunction in HIV infection, 319
Diff Tuition Sup1819, 304
Digital Humanities Certification Program, 240
Digital Media, 247, 271
Dir-Envirn Hlth Safe, 307
Director of Student Affairs, 311
Director of Student Services, 311
Director Salary, 299
Disaster Mitigation, 397
Discovery and characterization of select, 305
Disparities and Cancer Epidemiology - Co, 337
Dissecting the Druggable PP2A Interactom, 303

Dissecting the Role Ubiquitin E3 Ligase, 318
Dist Engr College Professor-Rajurkar, 250
Dist Tuit Diff - Biology, 384
Dist Tuit Diff - History, 384
Dist Tuit Diff - Social Work, 385
Dist Tuit Diff-Couns Sch Psych Fam Sci, 379
Distance Education, 356–365, 367–368, 370, 372, 392
Distance Learning Option-PA Program, 297
Distinguished Faculty, 365
Distq Kommineni Prof of Path, 321
Div of DEM Prof Svs Fees, 328
Div Of Id Pro Svs Fees, 328
Div of Onc Prof Svs Fees, 328
Div Of Pm Prof Svs Fees, 328
Diversity & Equal Opportunity, 368
Diversity Central Admin Pool, 238
Diversity Chancellor Pool, 238
Diversity Funds - Int Med, 316
Diversity Office, 316
Diversity-Acad Succ Disability Services, 386
Diversity-Academic Success KRNY Bound, 386
Division of Continuing Studies, 367
Division SRF Funding, 328
Dixon Endowed Chair, 298
Dixon Faculty Fellowship, 297
DLO PA Program, 297
DMS Omaha, 295
DMS Student Fees, 297
DMS-KEARNEY, 295
DNA repair gene mutations and prostate c, 320
DocuSign Enterprise Licenses, 394
DoD: PTAC 12/22, 359
DOE Atomic & Molecular Processes, 243
DOE LaserNet US FY21, 243
DOE NE Industrial Assessment Center, 249
DOJ: Omaha NU Victim Advocacy 9/23, 371
Dolly Hagan Fund, 262
Dose-Response Relationship and Pharmacok, 305, 331
Douglas County ACF Evaluation, 340
Douglass Arch Prof - Potter, 240
Doyle Faculty Fellowship, 297
Dr. Charles O Gardner Prof Stipend, 283
Dr. Dennise Ross Chr of Nephr, 321
Dr. Steven Fund, 328
Dr. Welsh Fund, 328
DRC BL-3 Lab, 335
DRC II Path/Micro RPS, 335
Drought-related health impacts: Advancin, 337
DSAEC_Arch Engr & Constr, 248
DSAEC_Events/Special Activities, 248
DSAEC_Graduate Teaching Assts, 248
DSAEC_Innovative Teaching Initiati, 248
DSAEC_Institutional Fees, 248
DSAEC_Mail, 248
DSAEC_Other, 248
DSAEC_POE_Arch Engr, 248
DSAEC_POE_Defense, 248
DSAEC_Printing, 248
DSAEC_Staff Expenditures, 248
DSAEC_Telephone, 248
DTRA Radiation Monitoring Sensors Opt 3, 249
Duane Acklie Prof-Balistreri, 246
Dunlap Professorship, 253
Durham Dist Prof-Puckett, 250
Durham Research Center Autoclave Fund, 322
DWFI-WC Extension, 284
DWFI-WC Research, 276
DWFI-WC Teaching, 274

E

E F Schramm Fund, 262
E Learn Mod-Student, 298
E-Clinic, 254
EAEP 275 & 288/Hort, 276
EAOH Online Worldwide, 335
Early Intervention, 257, 339, 347
Eberhard Prof Ag ENTOM-stipend, 283
Eberhard Prof Ag Stipend-Ge, 283
Eberhard Prof of Agriculture-Giannakas, 283
ECD Support & Professional Growth, 342
ECE, 249
ECE_Omaha_Operations, 249
ECE_PKI Strategic Initiative, 249
ECE_POE_Defense, 249
ECE_POE_Fac Cluster Support, 249
ECE_POE_Manufacturing, 249
ECL Enhanced, 326
Econ Educ-Ne Council Econ Educ, 245
Economics, 245, 274, 276, 284, 286, 378
Economics Education, 245
Ed Admin Deliv Fees&Tuition-Dist Ed, 255
Educ Cert Office-Transition to Teaching, 378
Educare, 256–258, 342
Educare WinnebagoPrg, 342
Education, 245–246, 255–258, 262, 265, 274, 286, 292, 294, 296, 298, 301–303, 307–309, 311, 313, 315, 322, 329–330, 333–334, 342–343, 346, 350, 354–365, 367–368, 370–372, 378–379, 381, 386–388, 392, 395
Education & Child Development, 346
Education & Outreach, 292, 302
Education - Marketing/Recruitment, 378
Education and Training, 313, 322
Education Child Dev, 342
Education Distance Education, 362
Education General, 362, 378
Education General - Faculty Travel, 362
Education General - Supervision Travel, 362
Education Support Office, 315
Education Zone - Job Pool, 311
Education/Phys. Therapy, 296
Educational Admin, 255–256
Educational Administration, 378
Educational Leadership, 362
Educational Programs-Educational Svcs, 335
Educational Psychology, 255–256
Edward & Lida Robinson Professor of Can, 304
Edward Peters Startup, 338
EEO ISHS-Ready Minds, 392
Effect of cell-based therapies on functi, 331
Effective oral benzimidazole carbamates, 305, 331
Effectiveness and safety of Bictegravir/, 326
Effectiveness and safety of once weekly, 326
Effectiveness of end-of-life strategies, 337
Effects of aortic compliance and Windkes, 332
Effects of Developmental Alcohol Exposur, 324
Efficacy And Safety Evaluation of Glepag, 332
Efficiency and Quality In Post-Surgical, 323
EFNEP Dawson, 287
EFNEP Douglas, 287
EFNEP Hall/Adams, 287
EFNEP Lancaster, 287
EFNEP Nutritional Sciences, 287

EHS-Stormwater Mgm Pgm, 266
EI Supp&ProfGrowth, 341
Elearn Admin Fee, 299
Electrical Maintenance, 383
Electrical Shop Inventory, 310
Electrn Micspy Core, 299
Electronic Hlth Record Rsch Core, 299
Electronic Shop, 240
Electrospun Nerve Conduit and Expanded E, 332
Elmer Koch Professorship Stipend, 250
Eloise Kruger Collection, 240
Elsevier Editor-In-Chief James Talamdge, 335
Elucidating cell type-specific PINK1 and, 327
Elucidating the malaria unfolded protein, 331
Elutriation Core Facility, 335
EMED-Program Resources, 290
Emer Med Fellowship, 333
Emergency Int/Res, 316
Emergency Management, 266, 355, 372
Emergency Medicince - CSF, 334
Emergency Medicine, 330
Emergency Operations/Training, 387
Emerging Issues Program, 336
Emerging Path Labor, 335
Employee Assistance Program, 373
Employee Relations, 313
Employee Wellness Program, 378
Employer Engagement & Lifespan Program, 341
Emplyee Reward&Recog, 313
Empower Neuromodulation System; a home-u, 332
Empowering Families of Children with Aut, 340
EMSA, 295
EN Extension Educators EZ 7-8-9-11, 285
EN EZ Ext Offices Special Allocations, 284
ENCAP Agreement, 338
Encompass Omaha: A Hospital Based Violen, 333
Encouraging Excellence: Health Science E, 339
End User Computing, 397
Endocrinology - CSF, 334
Endolysosomal Trapping with DDTAs for FA, 306
Endpoint Management, 397
EngAge Wellness EIM, 328
EngAge Wellness Evidence-Based Prog, 328
Engage Wellness Prg, 329
Engineering Long ssDNA for Genome Editin, 318
Engl-19th Century Studies, 240
Engler Agribusiness Chair-Gustafson, 276
English, 240–242, 354, 357, 384
English - Writing Center, 357
English-Film Studies Support, 240
Enhancing cognitive function in breast c, 324
Enhancing Hlth & Safety of Range Bison, 336
ENREC Christensen Bldg Oper, 277
ENREC HAL Research Operations, 277
ENREC-Extension General, 285
ENREC-Maintenance Shop, 277
ENREC-Research General, 277
ENREC/HAL Ext General Operations, 285
Enrichment Program, 340
Enrollment Management, 258–259, 308, 369–370
Enrollment Mgmt & Marketing, 386
Enrollment Technology Strategies, 386
ENT Peds Short fall, 329
Enterprise Call Center, 397
Enterprise Services Div, 397
Entomological Soc ESA Chrysalis, 262
Entomology, 274–275, 277, 279, 281, 283–284, 286
Entomology-Hunt NEREC #42-014, 283
Entrepreneurship Development Fund, 246
Environmental Agric & Occup Hlth Science, 335
Environmental Health, 266–267, 372
Environmental Health & Safety, 372
Environmental Sampling for COVID-19, 331
Environmental Studies, 241, 357
Environmental Studies Program, 357
EPI Online Worldwide, 336
EPI Panigrahi Hire, 336
Epidemiology, 257, 335, 337
Epigenetic mechanisms underlying cannabi, 320
Epigenomics Core Facility, 322
Eppley Computing Technologies, 302
Eppley Director, 302
Eppley Facilities & Maintenance, 302
Eppley Faculty Research, 302
Eppley Fdn/Carcinogensis, 304
Eppley Recruitment, 302
EPR Spectroscopy Core, 322
Epscor, 282, 392
Epscor Non-Match, 392
Equipment, 265–267, 271, 314, 360, 363, 374, 378, 380, 389, 393
Equipment & ReIated Exp, 393
Equipment Room, 374, 389
Eradication of CNS HIV reservoirs throug, 318
Establish a Biosecurity National Regulat, 336
Estimation of causal treatment effects i, 337
ETA-Distance Ed, 258
Ethanol Plant in Mead, NE, 338
Ethanol suppresses HBV peptide-MHC class, 323
Ethnic Studies, 240
Eugene W. Price Prof-Clemente, 276
Evaluating mycothiolation of xenobiotics, 305
Evaluation Contracts-Kaiser, 302
Evaluation of Drought Indicators for Imp, 336
Evaluation of FOXM1/RHNO1 as a Novel, 304
Evaluation of the Efficacy of a Physical, 340
Evaluation of the subcellular localizati, 327
Evaluation Program, 336
EVC Commitments, 238
EVC Summer Sessions, 238
EVC-Distinguished Prof, 238
EVC-Faculty Pool, 238
Events, 259, 267–268, 271, 281, 290, 315, 326, 369–370, 373, 389
Executive Director, 313
Executive Vice President and Provost, 393
Expanded Testing Capacity for COVID-19/S, 332
Expanding Disabilities Network's (UCEDDs, 339
Expanding Disabilities Network's Access, 340
Experiential Learning Operations, 293
Exploration of new utilities of ProGel t, 306
Exploratory & Pre-Prof Advising Cnt, 238
Exploratory Studies, 356, 358
EXPORT CONTROL, 299, 392
Export Control, 299, 392
External Recruitment, 258
External Relations, 393
Extracellular vesicles as the vehicles f, 318, 323
Extracellular vesicles; meth relapse and, 323
Eye Bank, 352

F

FAC Maintenance - Carpentry/Painting, 383
FAC Maintenance - Locksmith, 383
FAC Maintenance - Plumbing, 383

Fac Oper-Custodial, 293
Fac Operations, 293
Facilities, 262–263, 265, 269–270, 281, 290, 302, 366, 371, 374, 383–384, 387, 389, 392–393
Facilities & Administrative Cost, 366
Facilities - Central Stores, 383
Facilities Admin Salaries, 392
Facilities Contract Maintenance, 383
FACULTY ADMIN, 302
Faculty B - Pooneh Bagher, 321
Faculty Benchmarking Year 2, 260
Faculty Diversity Funding, 308
Faculty Fellow Brightfelt - Shield, 250
Faculty Fellow Brightfelt - Turner, 250
Faculty Outstanding Performance Stipend, 307
FACULTY RECRUIT GCBA, 316
Faculty Senate, 238, 354, 380
Faculty Tenure/Promo, 308
Faculty Travel, 357, 362
FAIA Fund for Excellence, 240
FAM222A - Wang, 319
Family Care Enhancement Project & Result, 340
Family Practice Int/Res, 316
Family Practice Lincoln, 316
Family Practice-Instruction, 323
Faulkner College Prof-Allgood, 246
Faulkner College Prof-Ramsay, 246
FD Supp&ProfGrowth, 342
FEAP, 313
Federal F&A Proposal Work, 313
FEE AH MED NUTRITION, 297
Fee Stdnt Suces&Acss, 312
Feeding Disorders, 339, 347
Fermi Lab LHC CMS Detector Upgrade, 244
Ferroptosis as a novel driver of inflamm, 320
FFAR Enhance Animal Protein Crops, 283
FFBH Randomized Clinical Trial InHome, 257
FGFR4 intracellular domain promotes tumo, 317
Field Deployable Intensimetric Probe Sys, 337
Filley Hall Business Center, 290
Finance, 245, 251, 266–268, 290–291, 312–314, 359, 372–373, 378, 387–388, 393
Finance Compliance & Cost Analysis, 313
Finance Office, 291, 387
Finance-Actuarial Science, 245
Financial Management Systems, 387
Financial Support and Scholarships, 370
Financial Systems, 266
Fine & Performing Arts-Dean's Office, 247
Fine & Performing Arts-Distance Ed, 247
Fine & Performing Arts-General, 247
Fine Arts Press, 360
Fire & Ext Coverage Ins, 268
Florescu Development, 328
FLOW - Effect of semaglutide versus plac, 325
Flow Cytometry Facility, 303
FM&P Warehouse, 314
FMO Administration, 263
FMP Clearing Issues, 311
Food for Health-POE Research, 277
Food for Health-POE Teaching, 274
Food Sci & Tech-Food Processing Cnt, 277
Food Sci & Tech-FPC Teaching, 274
Food Sci FPC Ext, 284
Food Science & Technology, 274, 277, 279
Food Science & Technology Research, 277
Food Science Extension, 284
Football, 271, 389
Foreign Languages, 357
Forensics, 360, 384
Forensics Trips, 384
Foundation Regents Univ Prof-Hibbing; J., 244
Fox Rsch Dev, 328
FPBCC Deputy Director Position, 304
Francis Misc Donors, 283
Frank Museum Operations, 382
Fred A & Gladys Seaton Fund, 253
FS Cooperative Forestry Programs, 289
Fume Hood Maint & Repair, 310
Functional and integrative omics of recu, 327
Functional mechanism underlying Dolutegr, 319
Furniture Stores - Movers, 314
FWS Job Location & Development 6/19, 371
FY PERM BUDGET REDUC, 308
FY Temp Budget Reduction, 308

G

GA Newkirk Prof of Leader-Bischoff; R., 258
GATA Factor Mechanisms in Erythroid Rege, 318
GATES FDN ATSB Development, 283
GC - Cancer Genetics, 341
GC - Maternal Fetal Medicine, 341
GCBA Masters Anatomy, 317
Gen Counsel NonState Oper, 296
Gender and Sexuality Resource Center, 369
Gendleman Rsch Redirection, 320
Gene Regulation as a Foundation for Auto, 332
General Accounting Office (GAO), 312
General Dentistry Departmental Research, 297
General Dentistry Travel, 297
General Kearney - CSF, 334
General Operations, 258, 277, 285, 296, 393
General Peds - CSF, 334
General Plattsmouth - CSF, 334
General Stores, 314
General Studies, 380
General Supervision Enhancement Grant (G, 340
Genetic Counseling, 295
Genetic Markers for Susceptibility or Re, 332
Genetic Medicine, 339, 342, 346–347
Genomic Answers for Kids Repository, 332
Geography, 241, 357–358, 384
Geology Field Travel, 357
George Holmes Prof-DiRusso, 283
George Holmes Univ Prof-Tsymbal, 244
George Holmes University Prof-Sheridan, 258
George Holmes University Professor-Fritz, 244
Georgetown: Strengthen the Evidence for, 332
Geosciences, 241–242
Geranylgeranly diphosphate syntase inhi, 324
Geranylgeranyl diphosphate synthase inhi, 303, 305, 324
Geriatrics Workforce Enhancement Program, 326
Gerontology, 354–356
GI - CSF, 334
GI/Hep Fellowship, 333
GIC Operating, 288
GKSOM-Dept Oper, 247
GKSOM-Music Distance Ed, 247
Glacier Creek Preserve, 357
Glenn Korff Faculty Support Admin., 247
Glenn Korff Professorship, 247
Glioma Connectome Project, 333
Global Center for Health Security, 299
Global Engagement, 291

Global Experiences State Aided, 260
Global Health Program, 333
Global Survey of Bloodstream Infections, 304
Glucocorticoid Receptor Antagonism in th, 326
GM Supp&ProfGrowth, 342
Goddard Distinguished Scholar, 250
Gold U Award, 314
Goldstein/Cooper Research Fund, 334
Golf, Men's, 271
Golf, Women's, 271
GPVEC Extension Parent, 285
GPVEC Research Parent, 277
GPVEC Teaching Parent, 274
Grad Asst Health Benefits, 268
Grad Endo Clinic, 343
Grad Perio Clinic, 343
Grad Studies Grambling State, 238
Graduate Application Fee($25), 298
Graduate Assistantships, 298
Graduate College - Grad Assistantships, 364
Graduate Education Improvement, 364
Graduate Journalism, 252
Graduate Medical Education, 333
Graduate Studies, 238, 298–299, 315, 364, 379, 382
Graduate Studies/Research, 379
Graduation Fees, 312
Grants Accounting, 372
Great Plains IDeA-Admin Core Cycle 2, 324
Great Plains Studies-Christlieb Gallery, 245
Great Plains Studies-Operations Fund, 245
Greater NE Business Center, 290
Greatwall in replication stress/DNA dama, 297
Grether Professorship, 254
Grissom Professorship, 321
Grounds, 266, 310, 368, 383
Grounds Services, 383
GS1 Non Stock, 314
Guda/Eppley Breast Cancer Genomics, 322
Gut bacterial metallophores in the devel, 324
GYGA Phase 2 UNL, 282
Gymnastics, Men's, 271
Gymnastics, Women's, 271

H

H&K - Moving Company, 362
HAPPI Business Center, 290
Happold Classics, 244
Happold Fund, 244–245
Happold Professorship, 245
Harlan Vice Chancellorship, 291
Harnessing Glycoproteomics and Glycomics, 319
Harnessing Movement Variability to Treat, 337
Harnessing the power of global data to s, 338
Harold E. Spencer Prof-Balasubramanian, 244
Harper Shramm Smith-Facilities, 269
Harris Professorship - Geriatrics, 321
Harris-Oncology Professorship, 321
Haskins Plant Genetics PROF - Hyten, 283
Havlik-Wall Professorship, 321
Hayes Chair Actuarial Science-S Vagts, 246
Haymarket Park, 271
HB Munroe Salary, 346
HBM - Adaptive Sports League, 341
HBM - Camp Prgm, 341
HBM - Millard Services Project, 341
HBM Endowed Professorships, 340
Healing Arts Center, 314
Health & Safety Risks-Immigrant Cattle, 336
Health and Knesiology, 362
Health Careers Resource Center, 357
Health Equity and Quality Management ECH, 326, 337
Health Professions Tracking Service, 339
Health Science Explorers Program, 384
Health Science Programs, 309, 384
Health Services Admin & Research, 336
Health's Early Roots & Origins (HERO), 332
Healthcare Del Scien, 295
Heartland Sickle Cell Disease Network, 332
Helen Fretag Prof for ALS Rsch, 321
Helen Freytag Professorship, 321
Help Me Grow, 340
Hem / Onc - CSF, 334
Hem/Onc Fellowship, 333
Hematologic Malignancy Research Fund, 328
Henson College Prof - Dwyer; Matt, 250
Henson Fund Prof - Sharif, 250
Herman Frank Johnson MD Professorship, 321
Heterogeneity of Satellite Cell Populati, 333
Heuermann Professorship Stipend, 283
Hevelone Professorship, 254
Hewett University Prof-Hage, 244
High throughput Integrated Magneto-elect, 325
High Throughput Screening and Computatio, 303
Hillegass/Othmer Chair-Price; K., 243
Hillegass/Othmer Operating-Price; K., 243
History, 241–242, 244, 247, 357–358, 360, 384–385
Hitchcock Professor in Journalism-McCoy, 253
HIV Tat & cocaine - Buch portion, 318
HIV Tat & cocaine - Hu portion, 318
HIV Tat and Morphine Induce Mircroglial, 318
HIV Tat and morphine-mediated pyroptosis, 319
HIV Theranostics, 318, 331
HIV-1 Detection and Eliminat - Gendelman, 319
HIV-1 Detection and Eliminat - Gorantla, 319
HIV-1 mediated synaptodendritic - Buch, 318
HIV-1 mediated synaptodendritic - Hu, 318
Hixson Sub-Fund Orthopaedic Research, 329
HL College Professorship, 247
Hlth Promo Social & Behavioral Hlth Scie, 336
Hlth Science Explorers Scholarships, 381
HN 21-121 ARP Grant, 262
HO IM Peds Int/Rev, 316
Holmes Distinguished Prof-Behrendt, 244
Holmes Professor-Cahoon, 276
Honors Awards & Recognition, 368
Honors Convocation, 369
Honors Pgm, 238
Honors Pgm-Book Scholarship, 238
Honors Program, 276, 365, 380
Horticulture Project 20-138, 283
Hospital Preparedness Program (HPP)Ebola, 326
Hospital Services Support, 320
Hospitalist - CSF, 334
Hospitalist Fellowship, 333
Host-Directed Therapy to Augment anti-M., 320
Hosted Events, 271
House Off IMGer Core Fac, 348
House Off Neurosurg Core Fac, 351
House Officer - Pulm Core Faculty, 348
House Officer - Sleep Fellowship, 348
House Officer Allergy Core Faculty, 348
House Officer Anesth Core Fac, 347

House Officer Emer Med Core Fac, 351
House Officer Fam Med Core Fac, 347
House Officer Fam Med Outstate Prog Dir, 347
House Officer IM - Allgy, 348
House Officer IM-Adm, 347
House Officer IM-Admin Core Faculty, 347
House Officer IM-Admin Med/Peds, 347
House Officer IM-Card, 347
House Officer IM-Card Core Fac, 347
House Officer IM-DEM Core Fac, 347
House Officer IM-GI Core Fac, 348
House Officer IM-GM Core Fac, 348
House Officer IM-Hospital Med, 348
House Officer IM-Hospital Med Core Facul, 348
House Officer IM-ID Core Fac, 348
House Officer IM-Neph Core Fac, 348
House Officer IM-Onc Core Fac, 348
House Officer IM-Rheu Core Fac, 349
House Officer Neuro Sci Core Faculty, 349
House Officer Neurosurg, 351
House Officer OB/GYN Core Fac, 349
House Officer Opht Core Fac, 349
House Officer Orth Core Fac, 349
House Officer Otol Core Fac, 349
House Officer Path Core Fac, 350
House Officer PM&R, 351
House Officer Psych Core Fac, 350
House Officer Rad Core Faculty, 350
House Officer Rad Onc Core Faculty, 350
House Officer Sur - Thor, 350
House Officer Sur-Urol Core Fund, 350
House Officer Sur-Vasc Core Fund, 351
House Officer Surg-Admin, 350
House Officer Surg-Gen, 350
House Officer Surg-Plast Core Fund, 351
House Officer Surg-Transp, 351
House Officers Dermatology, 351
HP Specific Hire, 336
HPSBH Online Worldwide, 336
HR - Campus Process Costs, 372
HR/Talent/Equity Initiatives, 394
HRSA Small Health Care Provider Quality, 337
HSRA Online Worldwide, 336
HSS Residential Experience, 269
Huang Development, 333
Hubbard Professorship, 321
HUD FY20 BOS HMIS 21-22, 243
HUD FY20 BOS SSO Coord Entry, 243
HUD FY20 Lincoln HMIS, 243
HUD FY20 NE BOS Plan Grant 22-23, 243
HUD FY20 NE BOS YHDP HMIS 21-22, 243
Human Disease Modeling of Glaucomatous N, 324
Human DNA Identification Lab, 335
Human DNA Replication Machines: Structur, 303
Human Genetics Lab, 346
Human Resource Development, 313
Human Resources, 267, 313–314, 372, 387–388
Human Resources - Benefits, 314
Human Resources Administration, 313
Human Resources Information, 313
Human Rights/Human Diversity, 241
Humanities on the Edge, 240
Humanized Mice as a Tool to Monitor of H, 318
Hunt Professorship Of Radiology, 321
Huntington's Disease Program, 341
Huse News-Editoral/Othmer Prof-Weber; J., 253
Husker Hall-Facilities, 270
Husker Hub-State, 258
Huskers Athletic Fund, 270
Huskers Athletic Partners, 271
Huskers Radio Network, 271
Huskervision, 271
Hyde Chair Of Planning, 240
Hygiene Books And Instruments, 298
Hymen Rosenberg Prof-Burnett, 244
Hyperbaric Oxygen Brain Injury Treatment, 333

I

IANR Budget Adjustments, 292
IANR Budget Adjustments-Agency, 292
IANR Communications, 290
IANR Events Management, 290
IANR F&P-Business Operations, 290
IANR F&P-Talent Mgm, 290
IANR Facilities Management, 290
IANR Finance And Personnel, 290
IANR Prof Developement Fund, 290
IANR Self Insurance, 290
IANR VC Life Sciences-Larkins, 291
IANR VC-External Organizations, 290
IANR VC-Faculty Activites, 290
IANR VC-Farm Foundation, 290
IANR VC-General Operating, 290
IANR VC-Institute Wide Activities, 290
IANR VC-Professorships, 290
IANR-Utilities, 290
ICA for Jenna Eggert, 325
ICA for Payton Hurlburt, 326
ICA- Adam Hornig for Prominent study, 326
iCASD, 339, 341, 347
ICASD Clinical Fees, 341
iCASD Sup&Pro Growth, 341
ID - CSF, 334
ID Fellowship, 333
IDC-Research Incentive Alloc-Department, 377
IDC-Research Incentive Allocation-Campus, 377
IDeA-CTRs Ensuring the Inclusion of Unde, 333
Identifying Key Autoantibody adn inflamm, 327
Identity & Access Management, 397
IDX Special Development, 328
iExcel Ed Media, 294
iEXCEL Virtual Reality Expansion, 294
Ignite-Engage-Sustain: A comprehensive A, 303, 336, 339
IM ALLERGY/IMMUN FUN, 323
IM Hosp Med Instruct, 323
IM Hospital Medicine Prof Svc Fees, 328
IM-Admin Research Overhead, 347
IM-Geriatrics Fisher Hire Pkg, 321
IMA Services, 263
Image Guided Rad Instr, 322
Imaging Hippocampal Function in Psychosi, 340
Immersive Virtual Reality for COVID-19 P, 301
Immune mechanisms that promote S. aureus, 330
Impact of CLDN1 inhibition chem-Dhawan, 318
Impact of CLDN1 inhibition on chemoresis, 305
Impact of COVID-19 on AD occurrence: A b, 331
Impact of drugs of abuse on HIV brain re, 319
Impact of inhaled swine CAFO dust on COV, 327
Impact of Traumatic Brain Injury on Tauo, 325
Impaired phospholipid methylation result, 323
Implementing ROPS Programs: Key Factors, 337
Improvement of Instruction, 380
Improvement Of Research, 251
Improving Opioid Prescription Safety Aft, 323

Improving Safety and Health of Cattle Fe, 336
Improving Spinal Growth Halanski, 324
In Vitro Assessment of Drug Absorption a, 306
In vitro prediction of in vivo performan, 306
INBRE-Eff of cholesterol on zebrafish, 318
Increasing Access to Integrated Behavior, 301
Increasing Latinx Breast Cancer Clinical, 332
IND 119;127-ACTG A5332: Randomized Trial, 326
Ind Cst - City Match Program, 316
Indigenous Summer Program for Advancing, 324, 340
Indirect Cost, 298, 300, 304, 317, 369, 371–372
Indirect Cost Return, 298
Indirect Cost-Dept, 317
Indirect Costs, 295, 317, 323, 379
Indirect Return BIO Dept, 338
Indirect Return Dean's Office, 338
Indirect Return EAOH Dept, 338
Indirect Return EAOH Dept - E. Rogan, 338
Indirect Return EAOH Dept - M. Wiley, 338
Indirect Return EAOH Dept -R. Rautiainen, 338
Indirect Return EAOH Dept-J. Martin-Lowe, 338
Indirect Return EPI Dept, 338
Indirect Return HSRA Dept, 338
Induced Pluripotent Stem Cell Approach T, 324
Industrial Ag Products, 277, 285
Industrial Ag Products Center, 277
Industrial Hygiene, 314
Industrial Technology, 378
Influence of Cooling duration of Efficac, 333
Influence of ocular hypertension on neur, 324
Info System Reallocation, 308
Information Science & Technology Dean, 361
Information Science & Technology General, 361
Infrastructure - Network Engineering SC, 398
Infrastructure - Systems (storage) SC, 398
Infrastructure Division, 397
Infrastructure IANR, 397
Infrastructure Service Center, 398
Infrastructure Support, 313
Inhibiting Bone Destruction by Prostate, 303
Insect Management Industry-Wright, 283
Insight into the mechanism of action of, 303, 305
Inst Animal Care & Use Committee, 294
Insti Effectivenes & Analytics-Dist Ed, 238
Institutional Admin-Anticipated Activity, 273
Institutional Development, 388
Institutional Effectiveness, 354
Institutional Equity and Compliance, 268
Institutional Research, 298, 380
Instl Effectiveness & Analytics, 238
Instruction, 259–261, 272–274, 293, 306–308, 317, 323, 329–330, 352, 361, 365–366, 375, 380–381, 390–392
Instruction-Anticipated Activity, 272–273
Instructional Material Center, 362
Insur Med Student Travel, 315
Insur Redistribution, 393
Insurance, 268, 281, 290, 314–315, 371–372, 374, 387–388, 394
Insurance Clearing, 314
Int & Res College Of Med, 316
Int Med - Indirect Costs/Research, 323
Int Med Prof Svs Fees, 328
Int'l Health & Medical Education, 307
Integrating Radiomics and Genomics to Im, 337
Intercampus Development Fund, 394
Intercollegiate Athletics, 270–271, 373–374, 389–390
Interdisciplinary Personnel Preparation, 340
Interim Cash Fund Budget Adj, 377
Interior Design, 239
Interlibrary Loans, 300
Internal Audit & Advisory Services, 393
Internal Med-Cardiology Instruction, 323
Internal Med-DEM Instruction, 323
Internal Med-GenMed Instruction, 323
Internal Med-Geriatric Instruction, 323
Internal Med-GI Instruction, 323
Internal Med-Infect Diseases Instruction, 323
Internal Med-Nephrology Instruction, 323
Internal Med-Oncology Instruction, 323
Internal Med-Pulmonary Instruction, 323
Internal Med-Rheumatology Instruction, 323
Internal Medicine Instruction, 323
Internal Medicine Int/Res, 316
International Advising, 367
International Businesss Development, 294
International Education, 381
International House Operating, 314
International Programs, 260, 291–292, 307, 366–367, 381
International Quilt Museum, 261
International Student Fee, 238, 260, 367, 381
International Student Fee Supp, 260
International Studies, 380
Internship In Integrated Behavioral Heal, 339
Interservice Physician Assistant Program, 295
Intracellular IL-17 signaling during Cox, 330
Intramurals Budget Offset, 387
Intramurals Operations, 387
Intramurals State Budget, 386
Intranasal delivery of exosomes loaded w, 318
Intrinsic Factors Impacting Viral Aeroso, 331
Inventory Surplus Pickup, 266
Inventory, Surplus and Asset Management, 266
Investigation of bone-directed activity, 306
Investigation of persistent HIV Immune s, 306
Investigations in Gout; Hyperuricemia; a, 327
Investigations of antiretroviral therapy, 305
Ione Bowlin Endowment Fund, 247
IOWA Fame and Infamy-WW Correspondence, 255
IP F&A Allocation, 367
IP Training, 326
IPA - Bridget Kramer MOVE OK Study FY22-, 325
IPA - Ronnie Horner, 336
IPA - Zuzana Sulcova, 325
IPA Arumugam, 325
IPA for Abenaya Muralidharan (Lung Innat, 331
IPA for Armen Petrosyan, 325
IPA for Art Heires, 325
IPA for Artem Pachikov, 325
IPA for Balawant Kumar, 319
IPA for Christopher Bauer, 325
IPA for Christopher Wichman, 324
IPA for Corrine Hanson, 325
IPA for Dr. Yuan, 325
IPA for Emilia Pryzgrodzka, 325
IPA for Harlan Sayles, 336
IPA for I. Lakshmanan, 325
IPA for Iram Fatima, 319
IPA for Jianghu Dong, 336
IPA for Jiongru Wu, 325
IPA for Kavita Mallya, 325
IPA for Mike J Duryee, 325

IPA for Paul Thomes, 325
IPA for Rizwan Ahmad, 319
IPA for Saiprasad Gowrikumar, 319
IPA for Sanjib Chaudhary, 325
IPA for Sharon Del Bem Velloso De Morais, 319
IPA for Shelby Knofrst, 319
IPA Srinivas Chava, 325
IPA- Carlos Hunter, 325
IPA-Zhang (VA-Indianapolis), 336
IPAS BUFFETT Educare Evaluation 2021-202, 257
IPAS CDC Impact Adapted Version Strength, 257
IPAS ILL Center for Adv Bioenergy - Clem, 252
IPAS NDEE Ag Data Clearinghouse, 283
IPAS NE DHHS NECPA PFS FY22, 257
IPAS NE HHS SNAP-ED Personnel, 288
IPAS NE Soy Enhancing Soybean Germplasm, 252
IPAS NOAA Natl Drought Mitigation Ctr, 282
IPAS REGION 6 FY 22 Partnership for Succ, 257
IRB Revolving Account, 294
IRS VITA Lincoln Virtual Year 2, 243
IS&T All College Travel, 361
IS&T Distance Education, 361
IS&T F&A Allocation, 361
IS&T Grad Support, 361
IS&T PT Instruction, 361
IS&T Student Support, 361
Isaacson Chair, 354
ISHS Admin & Instruction, 392
ISHS Curriculum Team, 392
ISHS-Marketing & Promotion, 392
ISHS-Materials, 392
ISPCTN Leadership Committee Member - Dat, 332
ISQA, 362
ISSO-Intrntl Stdt Scholar Office, 260
IT & Enterprise System Investments, 394
IT ACAD TECHNOLOGY, 308
IT Academic Funding, 308
IT Class Sorrell, 308
IT CLASSRM ENHANC, 308
IT DATA CTR-UNMC, 309
IT DEVOPS STATE ADM, 313
IT DEVOPS-MOBILE, 309
IT Experience Enhanc, 309
IT INFO SECURITY, 308–309
IT Info Security, 308–309
IT INSTRUCT TECHNOLOGY, 309
IT NETWORK UNMC, 309
IT SERVERS-UNMC, 309
IT SLA CLEARINGHOUSE, 309
IT VIDEO-BUFFETT SUPP, 309
IT VIDEO-CLASS TECHS, 309
IT VIDEO-SVCS, 309
IT WORKSTATION, 309
ITS Communications, 397
ITS Department, 397
ITS Supp&Prof Growth, 341

J

J A Woollam Dist Prof-Schubert, 250
J Ryan Prof Film Studies- Dixon; Wheeler, 244
J. O'Dell Research $, 320
James A Rawley Prof in History, 244
James Endow Exec Director, 262
James L Sellers College Prof-Coble, 244
Jason Coo to Assist Stem Cells, 322
Jeff Newcomb IPA Nov2021-May 2022, 325
Jefferis Chr Of English, 354
JNIP (Journal of Neuroimmune Pharmacolog, 333
Joan Jelinek Riebow Fund, 257
Job Pool- Grounds, 310
John & Elizabeth Anderson Law Recruitmen, 254
John & Mable Hay Prof-Rosenbaum, 246
John E Gilmore MD Prof of Ophthalmology, 321
Journal of Economic Education Fund, 246
Journalism Gen Dist Ed, 252
Journalism General, 252
JSD-SL, 253
Jud W. Gurney Prof, 321
Judaic Studies, 241
Justin Mott Grant Return, 317
Juvenile Justice Institute, 355

K

K channel; NLRP3inflammasome and Meth ex, 318
Kauffman Lgl Writing, 254
Kauffman Residential Experience, 270
Kauffman Rsdntl Ctr-Facilites, 270
Kawasaki Reading Room, 243
Kayser Chair, 354
Kearns College Prof-Shipley, 253
Keegan-Voelte Professorship, 321
Keith Klaasmeyer/Othmer Chair-Rilett, 250
Kermit Wagner Dist. Professor, 283
Key Shop - Job Pool, 310
Khem Shahani Prof-Hutkins, 276
Kiewit Chair, 354
Kiewit Scholars Program Funding, 250
Kimmel FDN Rodeo Coach, 276
Kinesiology and Sports Sciences, 378
Kingery College Prof - Alexander, 250
Knezevic Weed Science Foundation, 283
Knoll Rsdntl Ctr Facilities, 270
Knoll Rsdntl Ctr Residential Exp, 270
Knoll Rsdntl Ctr Retail, 270
Knoll Rsdntl Ctr Willa Cather Dining, 270
Koh Lab Start-Up, 346
Korade Salary Support, 334
KPMG/Peat Marwick Col Prof-Crabtree, 246
KSS Diversity Funds, 378
Kutak Professorship, 253
KVNO Programming/Production, 361

L

L Batt Cancer Rsch, 345
L. Thomas Hood Professorship, 321
L. Thomas Hood Professorship-Cornett, 321
Labor Studies Institute, 355
Laboratory Center; AIDS Clinical Trials, 306
Landscape Architecture, 239
Landscape Services, 263
Landscape Srv-Mgm Sal, 263
Larson College Prof-Bailey, 247
Larson Professorship, 253, 321
Larson Professorship - a, 253
Larson Professorship - b, 253
Larson Professorship - c, 253
Larson Professorship for Respiratory Dis, 321
LASER ART for PrEP - Byrareddy, 319
LASER ART for PrEP - Edagwa, 319
LASER ART for PrEP - Gendelman, 319
Law Governance & Technology, 254
Law Library, 253, 393
LB242 BhvHlth-Corrections, 330
LB595 Administrative Core, 344
LB595 Biomedical Informatics, 345

LB595 Clinical Research Support, 344
LB595 Cowan Recruitment (SY Kim), 345
LB595 Lab Services, 345
LB595 Molecular Biology-Organoid, 344
LB595 Pathology Core Facility, 344
LB595 Structural Biology-NMR, Crystallog, 344
LB595 Synthetic & Medicinal Chemistry, 344
LB901 PSYCH INTERNS, 330
LB905 Challagundla 2, 345
LB905 Coulter Band8, 345
LB905 CoulterBand 4, 345
LB905 PedCan Coult 3, 345
LB905 PedCan Rizzino, 345
LB905 PedCan SubCent, 345
LB905 PedCanc Maha5, 345
LB905 PedCancerHet 2, 345
LB905 PedCancerVetr2, 345
LB905 SPCRF CoulBan3, 345
LB905 SPCRF COULTER, 345
LB905 SPCRF DURDEN, 345
LB905 SPRF Rollup, 345
LB905 StatePedPavlo, 345
LB994 Rural Behavioral Health Training, 347
LB 998 HO Malpractice Ins, 315
LBNL AmeriFlux Core Site Network, 283
LBNL ARM Infrastructure Program, 282
Leadership and Operations Center (LOC);, 306
Leadership, Planning & Evaluation, 302
Learning Community, 342, 354
Learning Strategies, 386
Lederer Engineering Prof - Farritor, 250
Lee Roy Meyer Prof, 321
Legal Counsel, 268, 388
Legal Fees, 315
Leland & Dorothy Olson Ctr Women's Hlth, 329
LEND, 342
LEND Support and Prof Growth, 342
Leon Professorship Eppley Cancer Center, 345
Leslie D Martin Prof-Linzell, 250
Libr 110 Intro-Dist Ed, 254
Libr Gen-Acquisition F&A, 255
Libr-Depository Bond Debt Srv, 254
Libraries, 254–255, 379–380
Library 04/05 Reallocation, 300
Library Acquisitions, 300
Library Binding, 254
Library Books & Serials, 364
Library General, 254, 300, 364
Library General (Parent), 254
Library Periodicals, 254
Library Salaries, 254, 300
Lied UNL Program Support, 272
Life Skills, 271
Lifespan Respite - Eastern Region, 342
Limiting HIV establishment and maintenan, 318
Lincoln Development, 301
Lincoln Med Ed Foundation Special, 316
Lincoln Medical Programs, 316
Lincoln Shuttle Service, 314
Lipid metabolism and Steroidogenesis, 325
Liquid Damages-FB, 270
Liquid Damages-MBB, 271
Liquid Damages-WBB, 270
Living with short bowel syndrome (SBS):, 332
Lockridge Research, 304
Long Acting GM-CSF for Parkinson's Disea, 320
LONG acting pipeline to Establish medici, 326
Long-term Follow-up Protocol for Subject, 327
Lott College Prof - Lu, 250
Love Coop-Facilities, 270
Low Income Support-Goodrich, 355
Low Vision Salary Account, 329
Lower Loup Nrd, 289
Lower Platte South Nrd, 289
LPSNRD Geologist-Hydrogeologist, 283
Lucile R Hac Chair Fund, 244
Lung Cell Core Facility, 328
Luschei Editorship Prairie SchoonerDawes, 244
Lymphoma Support, 303

M

M.L. Smith Professorship, 321
Macrophage; Meth; HIV & Hist-Fox, 324
Macrophages and Microglia; Gene Expressi, 324
Madonna Rehab Hospital, 321
Magnetic Resonance Imaging Course Fees, 297
Mahapatra Pilot-Exploring the Oncogenic, 304
Mahapatra1 - Team Jack - Power 5, 345
Mahapatra2 - Team Jack - Power 5, 345
Mahato Portion, 305
Mail Room Equipment Supplies, 314
Mail Service, 266–267, 313, 372
Maintenance - Carillon Tower, 383
Maintenance - Cope Fountain, 383
Maintenance - HVAC, 383
Maloney's Preconception Care Services, 338
Maloney's Telehealth Services, 338
Management, 245, 258–259, 263–264, 266–267, 283, 286, 288, 290, 292, 306, 308, 326, 337, 355, 358–359, 369–370, 372, 378, 385, 387–389, 392–393, 397
Management Center For Economic Inov, 245
Management Salaries, 392
Managing Fatigue Using Virtual Reality f, 301
Mandatory Remissions, 308
Manufacturing Ext Partnership, 291
Marching/Pep Bands, 360
Marketing, 245, 258, 268, 271–272, 333, 370, 373–374, 378, 386, 388, 392, 394–395
Marketing Rural Economy, 245
Marketing/Agribusiness/Supply Chain Mgmt, 378
Marshall College Prof-Saini, 246
Mary Ann Beavers Ed Support, 262
Mary Riepma Ross Operations, 247
Maryland Improve Ag Water Use Corn Belt, 282
MARYLAND Neutralizing Antibodies, 252
Maryland Univ-Quantify Cattle Manure, 288
Mass Spectometry Protein Core Facility, 299
Massengale Residence Center, 270
Massengale Rsdntl Ctr Dining, 270
Massengale Rsdntl Ctr Facilities, 270
Massengale Rsdntl Ctr Retail, 270
Massengale Rsdntl Ctr Rsdntl Exp, 270
Masters of Public Health, 355
Masters Student Fees, 322
Maternal and child health conference and, 332
Math & Science Teachers for 21st Century, 241
Math/Science Center, 357
Mathematics, 241–242, 357–358, 384
Mathew Pilot, 303
Maude Faculty Fellowship, 298
Maurice D. Frazier Endowed Edu Fund, 334
Maverick Food Pantry, 369
Maxcy Professorship Stipend, 283
MBA Program, 359, 378

McBroom Fund Prof - Dzenis, 250
McGaw Memorial Prof/Medicine, 321
McLaughlin Professorship, 321
MCNIS Pilot Program, 299
Measurement of Beta Cell Death in Indivi, 345
Measurement of the Optimal Growth Condit, 331
Measuring neurodevelopmental effects of, 324
MECHANICAL/MATERIAL ENGR, 250
Mechanisms and function of endosome-deri, 317
Mechanisms by Which Alcohol-Induced Dysb, 324
Mechanisms by which phosphorylation and, 317
Mechanisms of cardiac sympathetic hypera, 331
Mechanisms of Gap Junction Regulation, 318
Mechanisms of Genome Instability in Tumo, 303
Mechanisms of HMGB1 Release from Ischemi, 332
Mechanisms of iron-mediated renal injury, 319
Mechanisms of Presynaptic Energetic Fail, 325
Mechanisms of staphylococcal skin coloni, 330
Mechanisms underlying dysregulated neuro, 318
Med Imag/Ther Sci, 295
Med Nutrition Prog, 295
Media/Communications, 294
Medical Countermeasure Drug Discovery an, 306, 320, 331
Medical Legal Aid Project, 338
Medical Nutrition Operating Acct, 297
Medically Handicapped Children - Family, 340
Medically Handicapped Children - Genetic, 340
Medically Handicapped Children - NICU, 340
Medically Handicapped Children - SCCY, 340
Medically Handicapped Children - Teratog, 340
MELLON FDN Online Portal on African Poet, 243
Member Institution Clinical Trial Fixed, 332
Memberships, 261, 268, 354, 388, 393
Memberships & Dues, 393
Memberships And Dues, 268
Memorial Stadium, 271
Men's Athletics - Baseball, 374
Men's Athletics - Basketball, 374
Men's Athletics - GIA, 374
Men's Athletics - Golf, 374
Men's Athletics - Hockey, 374
Men's Athletics - Hockey Administration, 374
Men's Athletics - Hockey GIA, 374
Men's Athletics - Soccer, 374
Men's Athletics - Tennis, 374
Men's Athletics Swimming, 374
Mental Health Professional Partnership, 340
Merry Lindsey Hire Package, 321
Metabolic Formula, 329
Metabolic Regulators of Corpus Luteum Fu, 324
Meyer FDN - Cooking Club Prgm, 341
Meyer FDN - Thurs Night Prgm, 341
Meyer FDN-Yoga Program, 341
MFAW Distance Education, 360
MHPTT Funds, 295
MIC-1 and its functional partners in pro, 317
Microglia and the loss of retinal gangli, 327
Microsoft Enterprise Licenses, 394
Midwest Public Health Training Center, 337
Military and Veteran Success Center, 238
Military and Veterans Services, 370
Military Science, 259, 377
Millard Pub. School, 342
Milo Bail Chair Of Physics, 358
Mindfulness and Mastery, 340
Minority/Gender Equity Recruitment Fund, 368
Misc Genera Expens Bad Debt Expens Tuit, 259
Misc General Expense, 268
Misc General Expense Employee Awards, 268
Misc General Expense Inv Inc Fund 5511, 268
Misc Renovation, 383
Misc. Public Relations Contracts, 315
Miscellaneous Awards, 314
Miscellaneous General Expense, 372
Miscia Chair in Interventional Cardiolog, 321
Mitochondrial dynamics for the maintenan, 319
Mitochondrial modulation of neuroinflamm, 319
Mitochondrial TDP-43 in Alzheimer's Dise, 322
MITS Course Fees, 296
MLS-Kearney, 295
MME, 248
MME_POE_Biomed, 249
MME_POE_Defense, 249
MME_POE_Manufacturing, 249
MMI, 339–343, 346, 349–350
MMI Academic Affairs, 346
MMI Administration, 339
MMI Business Office, 339
MMI Children's Hospital Medical Agreemen, 341
MMI Interdisciplinary Training Program, 339
MMI IT Expenses, 342
MMI Leased EE Clinical, 349
MMI Research, 341
MMI State Support, 339
MMI Summer Transition College and Career, 340
MMP-12as an Endogenous Post-MI Resolutio, 319
MN SARE Rangeland Tradeoffs, 288
Mobile Health-Targeted SARS-CoV-2 Testin, 330
Mod Lang-Distance Ed, 241
Mod Lang-Research Support, 241
Modern Languages, 241–242, 384
Modulation of Tumor Microenvironment for, 317
Mohr College Professor-Lahiri; P., 244
Mohr Distinguished Prof - Ianno, 250
Mohr Fund Excellence-Paul; P, 252
Molecular Biology Core Facility, 303
Molecular diagnostic and prognostic sign, 330
Molecular mechanisms underlying HIV & Co, 318
Molecular Pathogenesis and genetic etiol, 331
Monitoring real-world driver behavior fo, 324
Morehead Center for Nursing Practice, 301
Morrison Professorship-Ciftci, 283
Mortarboard, 380
Motor Pool, 383
MOU - CCORDA, 338
MOU Biostatistics, 338
MOU EAOH, 338
MOU HRSA, 338
MouseGenome Core, 322
Movement Analysis Service Center, 364
MPS YAP Job Site, 342
MRF FY22 26-250/NC-1184, 282
MRF FY22 39-183/NC-1180, 282
MRI Omaha, 295
MRI-KEARNEY, 295
MSIA-SAHP_Chinese Program Fee, 296
MSS:ExecDirector 12/24, 358
MUC4/16 assay for the early diagnosis an, 320
MUC5A mucins in breast cancer - Main, 318
MUC16 in Pancreatic Cancer Progression a, 303
Multi-Model Education, 365
Multicultural Student Support Services, 369
Multimodal Imaging of NeuroHIV Dynamics, 326
Museum, 261–262, 283, 382

Museum of Nebraska Art, 382
Museum-Ashfall Park, 261
Museum-Trailside, 261
Music, 247, 354, 360–361, 384
Music Professors in Saxophone & Educatio, 361
Music Trips, 384
Myocardial Ischemia and Transfusion (MIN, 325

N

NABID, 312
Nanofiber-based Delivery of Combined Imm, 331
Nanoimaging Core, 299
Nanomaterials POE, 241
Nanomedicine of Hedgehog and AKT/ERK Dua, 305
Nanoscale structure and dynamics of nucl, 305
Nanovaccine Platforms to Combat Pancreat, 320
NARA Complete Correspondence of Charles, 255
NASA: Neb Space Grant 2/22, 356
Nat Res Sci Extension, 284
Nat Res Sci-A/S, 241
Natarajan Portion, 303
National AIDS Education and Training Cen, 322
National Data Bank for Rheumatic Disease, 328
National Ebola Training and Educ NETEC, 337
National Infection Control Strengthening, 299, 330
National Student Exchange, 385
Native American Studies, 357
Native Center for Alcohol Research and E, 301
Natural Resources Business Center, 290
Naval Science, 259
NBOP:VRP & CBI Recidivism Reduction 9/23, 356
NCAA Compliance, 374
NCCF Child Well Being, 342
NCERMEC Admin, 288
NCFF 2022 ECMH Project, 244
NCFF Child Care Partnership CCP, 341
NCFF Design Thinking, 342
NCFF PDG NCRP Training 22-23, 244
NCFF PDG-NCRP Training 21-22, 244
NCFF Rooted in Relationships, 341
NCI - Medicaid & LTC, 341
NCI - Survey Contract, 340
NCI Data Dashboard, 341
NCLECJ: EB-NE 8/22, 356
NCLECJ: EB-NE 11/20, 356
NCPA, 258–259
NCPA-Grand Island, 258
NCPS Contract, 353
NDE - 2022 NYCI 2021-2022 Year 2, 244
NDE Endowment Six Pence, 342
NDE IFSP Web & EDN Online 21-22, 244
NDE MTSS Impl Spt Team 2021-2022, 257
NDE PBIS, 342
NDEQ Water Quality Liaison II-yr 3, 288
NDOR Roads 2021-22 Highway Paleo Salvage, 262
NDOT Antioxidant & Recycling Agent Phase, 250
NDOT Antioxidant Agent Phase I, 250
NDOT High-RAP Mixtures with Rejuvenators, 250
NDOT Modeling to Reduce Highway Flooding, 282
NE Arthritis Outcomes Research Center Fu, 328
NE Athl Performance Lab (NAPL), 270
NE Bankers Association Prof-Davidson, 246
NE Bankers Association Prof-Moser, 246
NE Cattlemen's Prof-Erickson; G., 276
NE Center for Bioterrorism Edu:PHEP, 338
NE Children-Rural ELO Specialist Yr 4, 288
NE Corn Checkoff Pres. Chair Operating, 284
NE Corn Checkoff Presidential Chair-Wilk, 283
NE CORN Genomes To Fields 2021-22, 252
NE DHHS HPTS PC-ORH, 339
NE DHHS LHD COORDINATOR, 353
NE DHHS NAP C/S NE-BOS Plan 21-22, 244
NE DHHS New Worker Training Jan-Dec 22, 244
NE DHHS NWSS Lab Workplan, 250
NE DHHS Training Renewal 2, 244
NE DHHS Wang Eval Plan, 339
NE ED ASD Network 21-22, 257
NE ED Visual Impairment Program 2021-22, 257
NE Enterprises, Inc, 352
NE Food for Health Presidential Chair-Be, 284
NE HHS ADAP Program Mgr - Renewal 1, 257
NE HHS Arboviral - Hamik Renewal 2, 257
NE HHS Cancer Registry - WU Renewal 1, 257
NE HHS Data Exchange NUSS - RENEWAL 1, 257
NE HHS Enteric Epidemio RENEWAL 2, 257
NE HHS Enviorn Hlth RENEWAL 2, 257
NE HHS Epidemiology Data Mgr RENEWAL 1, 257
NE HHS Epidemiology Surv Enh Renewal 1, 257
NE HHS Influenz Surv Williams RENEWAL 2, 257
NE HHS NEDSS Epidemiologist, 257
NE HHS NEDSS Epidemiologist RENEWAL 1, 257
NE HHS Oral Health Comp Cancer RENEWAL 1, 257
NE HHS State Immunization Info RENEWAL 2, 257
NE HHS Synd Sur Gonzalez 21 RENEWAL 1, 257
NE HHS Synd Surv Info - ZHAO RENEWAL 2, 257
NE Innov Campus (NIC) Business Center, 290
NE Med SLP Services, 342
NE MILITARY DEPT 21FY GIS IGI&S, 243
NE MILITARY DEPT 22FY GIS IGI&S, 243
NE MILITARY DEPT FY22 Flora & Fauna, 243
NE PROB Office of Courts Biz Analyst 21-, 257
NE Rep Professorship, 247
NE Wheat Grower Pres ChairProf-Baenziger, 276
Neb Ext Statewide Educ/EZone Coord, 284
Neb Medicaid Ehhancement Revenue, 343
NeBIS Administration, 394
NeBIS Consulting, 394
NeBIS Functional, 394
NeBIS Prod Scheduling and Output Mgmt, 394
NeBIS Software Maintenance, 394
NeBIS Technical, 394
NeBIS Travel/Training, 394
Nebr Council On Economic Educ Fund, 246
Nebr Forest Service - Operating, 289
Nebr Leadership Training, 291
NEBRA ICA for Ramesh Ramalingam, 326
Nebraksa Biobank, 299
Nebraska Antimicrobial Stewardship Asses, 326
Nebraska Business Development Center, 358
Nebraska Career Scholarships, 394
Nebraska Center for Justice Research, 355
Nebraska Center for Nanomed - Core 2, 331
Nebraska Center for Nanomedicine (Phase, 303, 330–331
Nebraska Center for the Prevention of Ob, 326, 338
Nebraska Center fro Nanomed - Admin Core, 305
Nebraska Center fro Nanomed - Core One, 305
Nebraska Collaborative Investment in Nur, 301
Nebraska Extension AmeriCorps VISTA, 287
Nebraska Geriatric Workforce Enhancement, 323
Nebraska LEAD Program, 290
Nebraska Pediatric Clinical Trials Unit, 330
Nebraska Pediatric Mental Health Access, 340
Nebraska Perinatal Quality Improvement C, 332

Nebraska Piloting of the Global Scales o, 337
Nebraska Policy Research, 355
Nebraska Promise, 381
Nebraska Regional Disaster Health Respon, 326
Nebraska Regional Hemophilia Treatment C, 332
Nebraska Research Initiative, 392
Nebraska Research Network in Functional, 318
Nebraska Safety Center, 380
NebraskaSCIENCE PoE, 241
NECTAR - Novel Experimental COVID Therap, 333
Need Based Aid - College Bound NE, 366
Need Based Aid - UAG, 366
Need Based Aid-Tuit Assist Pgm, 260
Need Based Aid-UNOG, 259
Need Based Scholarships UTAG, 366
Neff-Musculoskeletal Oncology Chair, 321
Negative Valence Systems in Schizophreni, 340
NEH DV-Leaves of Grass, 255
NEH Natl Digital Newspaper P3, 255
NEH Walt Whitman's Journalism, 255
NEH Whitman Infrastructure, 255
Nelson College Professor-Fuess, 246
Neonatology - CSF, 334
Neonatology Fellowship, 333
Nephrology - CSF, 334
Nephrology SRF, 328
NeSIS Functional, 394
NeSIS Software Maintenance, 394
NeSIS Technical, 394
NET Direct Removal of Groundwater Nitrat, 283
NET Eastern Redcedar Planning, 282
NET Watershed Science Ed -Year 3, 288
Network Engineering, 397–398
Network Nebraska, 398
Neuro-CRC, 320
Neuro-Oncology Pre-clinical Animal Model, 328
Neurogenic mechanism for mitochondrial a, 320
Neurological Science Instruction, 323
Neurological Sciences Int/Res, 316
Neurology - CSF, 334
Neuropilin-2 inhibitor as a potent thera, 319
Neuroprotective Immunity Gendelman, 318
Neuroprotective Immunity Mosely, 318
Neurosurgery, 316, 321, 330, 334, 351
Neurosurgery-Abosch Clinical Research, 321
Neurosurgery-Abosch Hire Pkg, 321
Neurosurgery-Int-Res, 316
New Employee Orientation, 313
New Student Enrollment, 258, 386
News And Editorial, 252
News Release, 315
NEXT GEN SEQ CORE, 299
NFHC Discretionary, 284
NFHC-Raikes-Rose, 283
NFS Prairie Pines, 289
NGPC Geospatial Analysis, 283
NGPC HD Analyst, 283
NGPC Human Dimensions-NE Fish Seg 14, 283
NGPC Invasive Species, Seg 13, 283
NGPC NE-WY Bat Conservation, 283
NGPC RWBJV Sci Coord-yr 7, 283
NGPC Wildlife Mgt-Human Dimens, 283
NGTC - CKF Fund, 254
NHHS Substance Use Prevention Programs, 257
NHS-Hospitality/Restrt/Tourism Mgm Ext, 284
NIC Bus Service, 263
NIC Innovation Studio Position, 268
NICU Follow-up Clinic: Developmental TIP, 340
Niedfelt Nsg Rsch Ctr, 300
NIFA Elucidating Midrib12 Gene Sorghum, 282
NIFA Hatch Regular FY22 21-186, 282
NIFA NE AgrAbility 2018-2022, 287
Night Zone - Job Pool, 310
NIH Exec Control & Adolescent Weight, 251
NIH Gene Delivery for Stem Cell, 282
NIH Integrating Alcohol Myopia, 242
NIH Interoceptive Conditioning-Nicotine, 242
NIH Neural Vulnerabilities for Obesity, 251
NIH R35MIRA Nitric Oxide Sensor, 282
NIH RDAR Admin YR 4, 243
NIH RDAR Andrews - YR 3, 243
NIH RDAR Center - YR 3, 242
NIH RDAR Longitudinl Ntwrks Core - YR 3, 243
NIH RDAR Longitudinl Ntwrks Core - YR 4, 243
NIH Redox Control and Stress, 282
NIH Worlds of Connections, 242
NIH: ImpvMobility 6/22, 363
NIH: MD COBRE Y7 Admin Core 7/21, 363
NIH: MD COBRE Y8 Hunt 7/22, 363
NIH: Motor Disorders, 363
NIH:Prosthetic 8/18, 363
NIST MEP Center Nebraska 2022 Year 4, 291
NM Bellevue Med Ctr, 310
NM Clinical Admin IM-Adm, 347
NM Clinical Admin IM-Card, 347
NM Clinical Admin IM-Hospital Med, 348
NM Clinical Admin Neurosurg, 351
NM Clinical Admin Otol, 349
NM Clinical Admin Rad, 350
NM Clinical Admin Surg-Adm, 350
NM Clinical Admin Surg-Card, 350
NM Clinical Admin Surg-Gen, 351
NM Clinical Admin Surg-Oral, 350
NM Clinical Admin Surg-Plast, 351
NM Clinical Admin Surg-Transp, 351
NM ILL, 300
NM PES Unit, 310
NM Resources, 300
NMR Facility, 304
NNRC SUPPORT, 300
NNTC Data Coor Ctr Supp-UNMC, 325
NNTC Data Coordinating Center-UNMC, 325
NOAA HPRCC, 282
NOHS Reduce High-Risk Drinking 21-22, 257
Nonstate Salary Support, 311
North Central Farm and Ranch Stress Assi, 338
Northern Division, 301–302
Northern Respite, 342
Northstar Evaluation, 341
Novel approach to attenuate small cell l, 317
Novel Approaches to Target Small Cell Lu, 306
Novel Determinants of Transcriptional Re, 303
Novel Extended Release Glaucoma Therapy, 327
Novel Janus-type Antimicrobial Dressings, 330–331
Novel long noncoding RNAs in the airway, 320
Novel Mechanisms Controlling SCLC Tumor, 303
Novel Mechanisms of Epigenetic Regulatio, 333
Novel multimodal assessment of practical, 327
Novel Neural Mechanisms underlying Lung-, 323
Novel Regulation and Targeting of Monocy, 304
Novel Target Mechanism (Renal Denervatio, 319
Novel target mechanism - Patel, 319
NPHL FTIR/RAMAN PT Program, 335
NPHL Research Account, 335
NPHL/DHHS Lab Services / Special Pathoge, 332

NPP - Pedi CT Clinical, 334
NPP - Pedi Gen Clinical, 334
NPP - Pedi Urology Clinical, 334
NPPD-Energy Sciences Research Center, 252
NPQIC & NE Childrens Family Fdn Agreemen, 334
NRC Ctr for Sales Excellence, 246
NRCS Agroforestry Technical Assistance, 289
NRD Bazile Extension Educator MOU, 288
Nrf2 regulation of oxidative stress in h, 319
NRI Core Facility Water Center, 276
NSB Planting Green for Palmer Knezevic, 283
NSF - SEMINAL, 243
NSF Bridging Perspectives-Sci Lit, 282
NSF CAREER Legume Nodulation, 252
NSF CAREER-Evolutionary Genomics, 282
NSF CAREER: Structure & Resilience, 243
NSF Collaborative Research Resource, 243
NSF Collaborative Research: SG Genomic, 243
NSF Double-Strand Break, 243
NSF EPSCoR STOICH Track-2, 282
NSF EPSCOR TRACK 1 EQUATE, 392
NSF Nature Regulation of the Plant Funga, 282
NSF NNCI NE Facility NNF, 243
NSF NRT-INFEWS Cross-Scale Resilience, 276
NSF QM BUGS, 282
NSF Resilience and Scale in Agriculture, 282
NSF RII Track-EQUATE DOWBEN, 243
NSF Role of Stigma in Partner Violence, 257
NSF STEM Connect, 243
NSP Presidential Chair Stipend - Graef, 283
NSRI, 243, 250, 312–313, 331, 393
NSRI BT Spring 2021, 250
NSRI Medical Countermeasure 2 Dussault, 243
NU City Union Facility Operating, 264
NU FDN - Art Excellence Fund, 341
NU FDN - Caring for Champions, 341
NU FDN - Cowdery Swim Prgm, 341
NU FDN - iCASD Chair, 341
NU FDN - MMI GoBabyGo! Nebraska! Fund, 341
NU FDN Bachman Prof Health Care 01126600, 240
NU Fdn Clftn Strgth Inst Fac Sup, 246
NU FDN Killinger Expendable Fund 13933, 240
NU Fdn NEH Challenge-We the People, 255
NU Fdn Platte Basin Timelapse Project, 283
NU Fdn Whitman Archive, 255
NU FDN-Sherwood Fund, 341
Nu Fnd BD Keever Collection, 255
Nu Fnd Willa Cather for Library, 255
NU Foundation Gudmendsen Sandhills Lab, 283
NU Values Adjustments, 372
Nuc. Med Prof Svs Fees, 334
Nuclear Neuropilin2: a novel molecular m, 318
Nursing Instr - Kearney, 301
Nursing Instruc-General West Nebraska, 301
Nursing Instruct-General Summer Ses, 300
Nursing Resources And Develpmt, 352
Nursing-Learning Center, 302
Nutrition & Health Sciences, 256, 277, 284
Nutrition and Physical Activity Assessme, 337
NuValues/MarketPay, 267
NVDC Research Parent, 277
NWAFU Research (3+1 China), 277
NWAFU Teaching (3+1 China), 274–275

O

O&M, 281, 368
OB/Gyn Development Fund, 328
Ob/Gyn Instructional Designer, 329
Ob/GYN MD Faculty, 329
Ob/Gyn Research Administrator, 329
Obstetrics/Gynecology-Instruction, 323
Occupational Therapy, 295, 339, 346
Ocular Biological senescence evaluation, 320
ODE Course Development, 238
ODI Diversity Funds, 386
Office Acad Success & Intercultural Svcs, 264
Office Business Aff, 295
Office of Diversity and Inclusion, 264
Office of Equity and Compliance, 388–389
Office of EVC, 238
Office of Financial Aid, 386
Office of Proposal Development F&A, 251
Office of Public Health Practice, 335
Office of Public Relations, 315
Office of Research & Creative Activity, 364
Office of Sponsored Programs-Post Award, 251
Office of Sponsored Programs-Post F&A, 251
Office of Student Diversity & Inclusion, 386
Office of Student Legal Services, 369
Office of the University Registrar, 369–370
Offutt Programs, 367
OldH Business Co-op, 240
OldH Business Co-op Dist Ed, 240
OLLAS-Latino & Latin American Studies, 357
Olson / Othmer Prof-Umstadter, 244
Olson Center/Research Director - Davis, 329
Olson Center/Womens Health Res Ctr, 329
Olson Chair-Jordan Soliz, 244
Olson Chair-Kevin Smith, 244
Olson Chair-Kristen Olson, 244
Olson Chair-Radu, 243
Olson Chair/Gonzalez-Allende, 243
Olson Professorship, 321
OLSSON: US DOT NE Mobility Mgmt 7/22, 356
Omaha Division Development, 301
Omaha Healthy Start, 340
Omaha Medical Technology Pipeline, 299
Omar H Heins Prof-Perez, 250
Ombuds Office, 312
Ombudsman, 369, 388
Omtvedt Prof-Cupp, 276
On-Campus Exp, 258–259
Open Recreation Clinic, 378
Opera, 247, 384
Operating Expenses, 276
Operations Staffing, 375
Operations Technology, 263
Operations/Maintenance Equipment, 266
OPHP Admin Acct, 338
OPHP NE DHHS Proj, 338
Ophthalmology Fellowship, 333
Ophthalmology Instruction, 323
Ophthalmology-Krueger's Hire Package, 320
OPPD Schedule Savings-Revolving, 310
OPS: SWF Career Ladder Spec Educ 5/23, 363
Opthalmology Int/Res, 316
Optical Shop, 352
Optimization of Antischistosomal Chemoty, 305
Optimization of MrgX1 allosteric agonist, 305
Optimized Stents for the femoropopliteal, 332
Optimizing Prosthetic Shock Absorption f, 337
Oral Biology Biomonitoring, 298
Oral Health Training and Services, 297
ORCA - Administration, 364
Orthodontics Clinic, 343

Orthopedics, 316, 321, 323
Orthopedics Instruction, 323
Orthopedics Int/Res, 316
Osher Lifelong Learning Endowment, 257
OT Clinical Fees, 341
OT Kearney, 295
OT OPS Services, 340
OT Supp&ProfGrowth, 342
Othmer Match for Angle Fund-Thomas, 243
Othmer Match for Chambers Fund-Brunero, 244
Othmer Match for Chambers Fund-Henderson, 243
Othmer Match for Hillegass Fd-Price; Ken, 243
Othmer Match for Klaasmeyer Fund-Rilett, 250
Othmer Match for Olson Fund-Umstadter, 244
Othmer Match for Operating-Thomas, 243
Othmer Match for Raikes Fd-Mackenzie; S., 282
Othmer Match for Splinter Chair Stipend, 282
Othmer Match for Stuart Fd-Olson; David, 246
Othmer Match for Thompson Fd-Borstelmann, 243
Othmer Match for Voelte/Keegan Chair, 250
Othmer Match Huse News-Editor Prof-Weber, 253
Othmer Match-Perlman Professorship, 253
Othmer Match/Haskins Prof - Hyten Jr., 283
Othmer NEH Plains Humanities Alliance, 244
Otol & Maxill Facial Surg-Instruction, 323
Outcomes associated with a collaborative, 306
Outpat Support&Growt, 341
Outpatient Center, 342
Outreach Program, 336
Outreach Programs, 258–259
OVAMC: EF to improve walking-Rahman10/21, 363
Ovarian Cancer Survival in African-Ameri, 337

P

P. Mannon Start Up, 328
P2P, 394, 396
P2P Technology, 394
P3 Facility, 335
P-16 Initiative, 394
P-16 Initiative State, 394
PA Omaha, 295
PA-Canadian Distance Learning Prg, 296
PA-KEARNEY, 295
PA-Prg Development Acct, 296
Pacific Rim Pgm Dev, 294
Palliative Care - CSF, 334
Pancreatic Cancer Detection Consortium -, 317
Pancreatic Cancer Research Support, 304
Pancreatic Study Fee, 329
Panhandle Center, 277, 281, 285
Panhandle Center High Plains Lab, 277
Panhandle Cnt-Rhizomania Rsch, 277
Panhandle R&E Gen Rsch Fund - Soils Prog, 283
Panhandle-Lionel Harris Building, 277
Papio-Missouri River NRD Forester, 289
Parent, 254, 270, 274, 277, 285
Parents & Family Assoc, 315
Part Time and Temporary Instruction, 365
Partnership Degree Pgm, 238
Partnership for Urban MCH Leadership Com, 330
Path Education Overhead, 350
Path Research Overhead, 350
PATH/MICRO ABDALLA, 316
Pathogenesis of Uveitis in Ebola Virus D, 324
Pathology Prof Scs Fees, 333
Pathology/Microbiology, 329
PathologyClinicalSup, 335
Patient Information Office, 339
Patient-Clinic-Community Integration to, 337
Patient-Specific Simulations to Guide Co, 323
Paul C Burmeister Col Prof-Unlu, 246
Paustian Inflammatory Bowel Disease Cent, 328
Payroll, 266, 312, 328, 372
Payroll - Holding Account, 328
PCDC - Bio Specimen Project, 303
PCDC - Research Project, 303
PDE5 inhibitor (Sildenafil) for ameliora, 319
PDG Performance Eval, 342
PDGF-CC Mediated Reversal of Synaptodend, 318
Pearls NIH R015R01MD013852-04 Addressin, 338
Pedi-Dent Clinic-UNMC, 343
Pediatric Dermatology, 334
Pediatric Practice Plan -Childrens Hospi, 328
Pediatric Research, 333, 345
Pediatrics ID Division Dean's Tax Fund, 334
Pediatrics-Pediatrics Administration, 329
Pedodontics Clinic, 343
Peds Clinical Pharmacology, 306
Pell Grant Program, 312
Pemafibrate to Reduce cardiovascular Out, 325
PEN Neuronal Tissue Core, 335
PEN SPECT Facility, 335
People First, 342
Performance, 270–271, 307, 336, 342
Performance Nutrition, 271
Performance of the pooled testing strate, 336
Perinatal Qual Impro, 329
Peritoneal Oxygen Delivery For The Treat, 332
Perlman/Othmer Professorship, 253
Personnel Consultants-Unemploy Comp, 313
Peter Kiewit Fdn NCPA Support Fund, 259
Pgm 711Equipment, 266
PGM Program Support, 276
PH Extension Educators EZ 1-2, 285
Pharm/Exp Neurosci-Grant Return, 317
Pharm/Exp Neurosci-Instruction, 317
Pharmaceutical Sciences, 304
Pharmacologic strategies to use the levo, 305
Pharmacy Practice, 304
Phase 1-2 Multi-Center Study Evaluating, 326
Phase 2; Randomized; Open-Label Study Co, 326
Phase I/II Study to Test the Immunostimu, 332
Phase II Multi-Center;Prospective; Rando, 326
PHEPPA, 339
Philosophy, 241, 357, 384
Philosophy-Distance Ed, 241
PHRec-Extension Educators, 285
Phy Asst Training Program, 316
PHY MEDICINE & REHAB INT, 317
Phys Asst Students, 296
Physical Med & Rehab, 330
Physical Planning Real Estate, 392
Physical Plant, 263, 310–311, 368, 375–376, 382–383
Physical Plant Admin, 310
Physical Therapy, 296, 339, 346
Physical Therapy Continuing Education, 296
Physics, 241–242, 335, 357–358, 384
Physics And Astronomy, 241–242, 384
Physics and Astronomy, 241–242, 384
Physics And Astronomy Physics Shops, 241
Physics And Astronomy Physics Special, 241
Physics-Chemistry Machine Shop, 241
Physics-Instru Support, 241
Physiology & Biophysics Instruction, 317

Pike Fund Professorship, 253
Pilot Test of Recruitment and Applicatio, 337
Pilot/Feasibility Projects & Emerging Is, 336
PIO Supp&Prof Growth, 341
Pipinos Retention, 334, 344
Pixel Lab, 255–256
PKFEA, 250
Plan Diseases Research Fund - Harveson, 283
Plant Operations and Construction, 368
Plant Pathology, 274, 277, 281, 284, 288
Plant Science-A&S, 241
Plant Science-Research, 277
Plant Science-Teaching, 274
Plnt Hlth-Extension, 285
Plnt Hlth-Research, 277
Plnt Hlth-Teaching, 274
PM&R, 321, 334, 351
PM&R Pediatric Clinical Shortfall, 334
Pneumonia Panel with Stewardship Review, 326
POE - Ag Econ Rsch, 277
POE - AgHort -WRRI, 276
POE - Biology Neuroscience, 357
POE - Biomedical Informatics, 362
POE - Biostatistics, 335
POE - BSE Research, 276
POE - BSE-Bio Med Engr Proj, 276
POE - BSE/COE Faculty, 276
POE - EAOH, 335
POE - Early Childhood Development, 362
POE - EPI, 335
POE - H&K Exercise Science, 363
POE - Health Gerontologist, 355
POE - Honors Pgm, 238
POE - HPSBH, 336
POE - HSRA, 336
POE - iCASD, 347
POE - Information Assurance, 362
POE - Mathematics Data Science, 357
POE - Primate Microbiomics, 357
POE - PSI Teaching, 274
POE - SNR Research, 277
POE - Supply Chain Management, 358
POE - SW Graduate Education, 355
POE - UNO/UNMC Biomedical Research Pgm, 357
POE Allocations, 394
POE Architecture-Visual Literacy, 239
POE Bio Sci-Init Ecol/Evol Analysis, 240
POE Buffet Early Ch, 336
POE Business Analytics, 358
POE CANCER DIRECTOR, 336
POE Computer Science-Faculty Startup, 248
POE Computer Science-Simulation Comput, 248
POE Educare Master Teacher, 256
POE Engl-Fac Leadership Writing Init, 240
POE English-Cather Studies, 240
POE English-Digital Rsch, 240
POE FPA-Digital Media, 247
POE Grad Biomed Sci, 316
POE Journalism-Enhanced Visual Lit, 252
POE Law & Psychology, 241
POE Libr Cnt Digital Rsch Humanities, 254
POE Management-Building Leadership, 245
POE Microbio Mannon, 316
POE Nebraska Center for Entrepreneurship, 245
POE Nutr Health Sci Genomics, 256, 277
POE Physics-AMO Physics, 241
POE Raikes Schl Comp Sci & Mgm, 238
POE Soc-Falci/Goosby, 241
POE STEM Early Childhood Education, 362
POE STEVEN YEH, 316
POE UNCL Administration, 254
POE-ACAD EDUC INTPRO, 294
POE-Art Enhancements, 384
POE-Biochem Research, 277
POE-Biochem Teaching, 274
POE-Biology Facilities Upgrade, 384
POE-Biomedical Informatics Director, 298
POE-BSE/COE Faculty-Kievit, 276
POE-BSE/COE Faculty-Wachs, 276
POE-Cancer Prevention and Control Progra, 344
POE-CAS Intern Stipends, 384
POE-CDIS, 378
POE-CERD, 380
POE-Chemistry Facilities Upgrade, 384
POE-Chemistry Faculty, 384
POE-Coll of Arts & Sciences Enhancements, 384
POE-Comm/Bio Food for Health Collaborate, 384
POE-Communication Enhancements, 384
POE-COMP EFF MED FAC, 316
POE-Computer Science & Info Tech Faculty, 378
POE-COPH-College of Public Health, 335
POE-Ctr for Drug Delivery&Nanomedicine, 304
POE-Cyber Sys Tenure Track Professor, 378
POE-Cyber Sys Tenure Track-Taylor, 378
POE-CYFS/MAP-Faculty Support, 256
POE-DRUG DISCOVERYID, 304
POE-Educational Services, 335
POE-Entomology NU Teach, 274
POE-Expansion of BSN Enrollments, 300
POE-Family Science, 379
POE-Genetic Medicine, 347
POE-Graduate Student Stipends, 298
POE-Health Programs, 384
POE-Health Science Graduate Assistant, 384
POE-History Faculty, 384
POE-Human Genetics, 316
POE-Industrial Technology, 378
POE-Interdiscipl Bio Prep Train Sim, 300
POE-Kinesiology & Sports Sciences, 378
POE-KSS Ath Training Educator, 378
POE-Management Faculty Position, 378
POE-MBA, 378
POE-MD/PhD Scholars Prg, 316
POE-Music Enhancements, 384
POE-NCV / An Sci-Vu, 251
POE-NCV Wiebe, 251
POE-NE Ctr Virology, 251
POE-OSP Summer Research Program, 379
POE-Path/Virol Reid, 316
POE-Patient Focused Applic of Clin & Hlt, 336
POE-Pharmaceutical Outcomes, 305
POE-Phys Scient 4, 316
POE-Physician Scientist Recruitment Prg, 316
POE-Physics Engineering Faculty/Staff, 384
POE-Pol Sci-Water Initiative, 241
POE-PSI Research, 277
POE-PSI-Dr Mower, 277
POE-PSI-Dr Yu, 277
POE-Psychology Human Subject Coordinator, 384
POE-Public Health Faculty, 384
POE-Redox Biology Center, 277
POE-RHEN-Health Science Programs, 309
POE-Samuelson Pulmry, 316
POE-Social Work Child Welfare Position, 385
POE-Social Work Faculty, 384

POE-Social Work Professional Travel, 384
POE-Social Work Program Growth, 385
POE-Supply Chain Management Position, 378
POE-TE Early Childhood Faculty Position, 378
POE-Teacher Ed, 378
POE-TLTE / CSMCE, 255
POE-TLTE NU Teach-Sci Rm, 255
POE-Undergrad Ed & Student Success, 238
POE-Water Resources-Law, 253
POE-Womens and Gender Studies-WRIT, 241
POETRY FOUNDATION, 243
Point of Service Maintenance and Enhance, 323
Point Source Personal Protective Equipme, 336
Pol Sci-Natl Security Educ & Rsch Prog, 241
Polarized Chlamydial Cell Division in th, 330
Police Services-Security & Traffic, 266
Police Services-University Cameras, 266
Police-Alarm Servicing, 267
Police-Building Access, 267
Police-Compliance & Accreditation, 267
Police-Dispatch, 267
Police-Emergency Management, 266
Police-GIS, 267
Police-Investigations, 267
Police-IT Services, 267
Police-K-9 Patrol, 267
Police-Patrol Operations, 267
Political Science, 241, 357, 384
Post Doctoral Education Office, 298
Post Season Hosted Events, 271
Post-Graduate Dentistry, 343
Potential for Accidental Laboratory Expo, 332
Potential therapies to improve ventricul, 331
Pound Business Cooperative, 240
Power Plant, 263, 368
PPG Admin Core, 317
PPg Animal Core, 317
PPG Histology Core, 317
PPG Project 1, 317
PPG Project 2, 317
PPG Project 3, 317
PPG Support for Batra, 321
PR55-alpha controlled PP2A in the regula, 331
PR191264 Injectable; Shape-recoverable a, 331
PR191264P1 Injectable; Shape-Recoverable, 331
PR200793 Dynamic Interaction of Airborne, 325
PR200793P1 Dynamic Interaction of Airbor, 325
Pragmatic Evaluation of Events and Benef, 326
Pre Press, 314
Pre-analytical variables of bioanalytes, 330
Precision Medicine Support at FPBCC, 304
Preclinical development of a novel antib, 305
Preclinical Imaging Center, 303
Preparedness, 312, 314, 326
Preserving Cognitive Resilience: A Birac, 332
President Market/Equity Salary Pool, 393
President Office-Enterprise Data Service, 393
President's Initiatives, 394
President's Office, 393
PressRoom, 314
Preventing Alzheimer's Disease Like Brai, 319
Primary Care Residency, 321
Principals of Chromatin Organization, 318
Printing & Dup-Library Bindery, 300
Printing & ReIated Exp, 393
Printing Operations, 314
Prior Year Utility Balance, 310
Priority Funding, 365, 377
Private Residences -3873-75 Dewey, 314
Private Residences-415 S 41st St, 314
Private Residences-3861-63 Dewey, 314
Private Residences-3865-67 Dewey, 314
Private Residences-3869-71 Dewey, 314
Private Residences-General Expense, 314
Private Residences-Personnel Maintenance, 314
ProCard Suspense, 314
Prodrug Formulations Edagwa, 318
Prodrug Formulations Gendelman, 318
Professional Development (Mikuls), 324
ProGel Technology for Better Management, 306
Program Development # Santarpia; Joshua, 333
Program Development - Bayles; Kenneth, 333
Program Development - Fey; Paul, 333
Program Development - Gilk; Stacey, 333
Program Development - Larson; Marilynn, 333
Program Development Curriculum Review, 354
Program Income - 36-5465-1006-XXX, 338
Program Review, 380
Programs of Excellence, 394
Project & Portfolio Management Office, 397
Project 1: Nrf2: Neuronal Oxidative Stre, 319
Project Echo, 332
Project Purple Pancreatic Rsrch Master, 304
Promoting better early childhood service, 337
Promoting physical activity to improve c, 323
Prospective Pilot Study of the Efficacy;, 326
Prospective Study in adults at risk for, 306
PROTACs for Pancreatic Cancer Therapy, 303
Protocol Review and Monitoring System, 303
PSY Supp&ProfGrowth, 342
Psych Services & Education, 329
Psych-Distance Ed, 241
Psychiatric Outstate Clinics, 340
Psychiatry Clinic, 352
Psychiatry Instruction, 329
Psychiatry Int & Res, 316
Psychiatry-Administration, 334
Psychology, 241–242, 255–256, 271, 339, 341, 346, 357–358, 384
Psychology OPS Services, 341
PT Bellevue Public School, 341
PT Clinical Fees, 341
PT Ed Research Grant Return, 296
PT EDU Sleddens Dev, 296
PT Edu Venema Dev, 296
PT Edu-K Chien-Dev, 296
PT Education Rosenthal Develop Account, 296
PT Education-B Becker Development, 296
PT Education-G Johnson-Development, 296
PT Education-J Norman-Development, 296
PT Education-K Volkman-Development, 296
PT Education-L Bilek-Development, 296
PT Education-P Hageman-Development, 296
PT Omaha, 295
PT OPS Services, 340
PT Supp&Growth, 342
PT-Fac Developement Joseph Siu, 296
PT-KEARNEY, 295
PTSD Research Fund, 328
Pub Rel-Student Sponsored Events, 268
Public Administration, 355
Public Administration - NSGC, 355
Public Health Chemistry Services, 335
Public Health Lab Services, 335
Public Policy Cnt, 238

Public Relations-News & Info, 268
Public Safety - Maintenance, 372
Public Safety Department, 372
Public Service-Anticipated Activity, 272–273
Pulmonology - CSF, 334
Pulmonology Fellowship, 333
Purchased Utilities, 310, 352

Q

Quantify Concentrations of AT9010, 306

R

R&A James QH Operations, 262
Rac1 GTPase in tumorigenesis of pancreat, 317
Rachaganis Grant Rtn, 317
Racial Disparities in Biomarkers; Tobacc, 336
RAD-KEARNEY, 295
Rad/Onc Physics Discretionary Acct, 335
Radiation Oncology, 316–317, 330–331
Radiation Oncology - Instruction, 330
Radiation Oncology-Int Res, 317
Radiation Safety, 307
Radiation Safety VA, 307
Radiation Therapy, 295
Radiation Waste Disposal, 307
Radio, 261, 271, 315, 360–361
Radiography Omaha, 295
Radiological H & S, 357
Radiology, 316, 320–321, 330, 334, 343
Radiology Education & Research Fund, 334
Radiology Instruction, 330
Radiology Prof Svs Fees- Walker, 334
Raikes/Othmer Prof - Mackenzie; Sally, 282
Raymond C Dein College Prof-Smith; David, 246
RB Athletics Tailgate Meals, 389
RB Auxiliary Enterprise Admin-Facilities, 383
RB Auxiliary Enterprises Adm-Assoc VCBF, 387
RB Auxiliary Enterprises Admin - Finance, 388
RB Auxiliary Enterprises Admin - VCBF, 387
RB Bookstore, 388
RB Budget Adjustments-Independent Oper, 387
RB Budget Office, 387
RB Business Services, 388
RB Cable Television, 386
RB Campus Safety Programs, 383
RB CashNet, 388
RB Contingency Maintenance, 386
RB Custodial Services, 383
RB Dr Access/Video Security Surveillance, 383
RB Enrollment Mgmt & Marketing, 386
RB Facilities Contract Maintenance, 383
RB Food Services-Facilities, 387
RB Greek Life, 387
RB Grounds Maintenance, 383
RB Human Resources, 388
RB Insurance, 387
RB LoperNites, 388
RB Maintenance - Carpentry/Painting, 383
RB Maintenance - Electrical, 383
RB Maintenance - HVAC, 383
RB Maintenance - Locksmith, 383
RB Maintenance - Plumbing, 383
RB Office of Equity and Compliance, 389
RB Parking Services, 388
RB Pre-season Athletic Meals, 389
RB Promotional Fund, 388
RB Residence Halls Programming, 386
RB RGL Loft Expense, 386
RB RGL METS Program Expenses, 386
RB RGL Microfridge Program Expenses, 386
RB Room Damage Repair, 386
RB Student Affairs, 386
RB Student Center, 387
RB Student Diversity & Inclusion, 386
RB Student Housing Administration, 386
RB Technology Services, 382
RB Unemployment Compensation, 389
RB UNK Police, 388
RB Utilities, 383
RB Utilities Systems, 383
RB Workers Compensation, 389
RB-Food Service Expense, 389
RB-Principle & Interest Payments, 389
Re-purposing anti-histamine Brompheniram, 327
Ready Rose, 342
Ready Rosie C4K+, 342
Real Estate Admin, 310
Record Keeping Funds, 312
RECOVER initiative adult cohort, 327
RECOVER intiative adult cohort-Vasey, 326
Recreational Therapy, 342, 346
Recruit/Student Engagement (RSE), 312
Recruitment and Outreach, 250
Recruitment Services, 369–370
Recycling, 250, 263, 312
Recycling Program, 263
Reducing Hlth Disparities - Administrati, 338
Reducing Hlth Disparities - North Omaha, 338
Refrigeration Shop Inventory, 311
Reg Engagement & Alumni Ctr Debt Service, 388
Reg Med Faculty Salary, 299
Reg Path Svcs - Lakeside Plz, 333
REGION 6 OCC Block Grant FY22, 257
Regional 6 Kidsquad, 342
Regional Pathology Services, 333
Registrar's Office, 258–259
Regulation and Function of Prdx6 in eye, 324
Regulation of Photoreceptor Neurotransmi, 324
Regulatory mechanism of non-canonical He, 319
Regulatory role of tandem tryptophan con, 330
Rehabilitation Engineering Research Cent, 340
Religion, 357
Rennard Research, 328
Rental Physical Plant Property, 263
Rental Property - 411 So. 41st St., 314
Reprogramming the Immune-BME for Improvi, 331
Research Area Repairs, 310
Research Communications, 251
Research Compliance, 251, 379
Research Compliance-Animal Care F&A, 251
Research Compliance-Human Subjects F&A, 251
Research Council, 251
Research Development - Kielian; Tammy, 333
Research Editoral Office, 299
Research Finance, 251
Research IT Office, 299
Research Lab Services for Mucin signatur, 319
Research Office, 315
Research Seminars, 302
Research Supp&Growth, 341
Research-Anticipated Activity, 272–273
Resident Development Fund, 329
Resolving occupational exposure-induced, 324
Restricted supplement for Bradley Presto, 303
Retina & Uveitis Fellows, 329

REVISE (Re-Evaluating the Inhibition of, 325
Reynolds Reading Series, 384
RHEL Distance Center, 309
RHEN - Allied Health, 309
RHEN - College Of Medicine, 309
RHEN - Family Practice, 309
RHEN - Nursing, 309
RHEN/Special Programs, 309
Rheumatoid Arthritis Inv Network, 328
Rheumatology - CSF, 334
Rheumatology Pro Svcs Fees, 328
Richard Brooke & Dorothy B Davis Fund, 328
Richard L McNeel Prof Engr-Wei, 250
Rifle, 271
Rizzo Research, 334
RLH MARC-Resale & Reuse, 292
Robert Allington Library Fund, 255
Robert Muelleman Distg Chair Emerg Med, 321
Roberts College Prof-Perrin, 276
ROCHESTER Laser Fusion Targets, 250
RofLumilast orAzithromycin to prevent CO, 327
Role of alcohol-induced ghrelin in modul, 323
Role of angiotensin II in mediating K se, 319
Role of Arginine Catabolic Pathways in M, 330
Role of Biomarkers in the Osteoarthritis, 296
Role of E3 Ligase UBR5 in Alternative Sp, 318
Role of extracellular vesicles in metham, 323
Role of Glycosylation in FSH Signaling i, 327
Role of HIV Env Glycosylation in mucosal, 318
Role of pannexin-1 hemichannels in Neuro, 320
Role of PD2/Paf1 in Pancreatic Acinar to, 317
Role of the Clp Protease Systems in the, 330
Roles of Hippo signaling and gap junctio, 324
Ron & Carol Cope Professorship-Nierman, 247
Ronning Portion, 305
Rosenberg Prof Judaic St-G. Steinacher, 244
Roy Frederick Prof-Azzam, 283
Roy Frederick Prof-Fulginiti, 283
RPS - Billing, 333
RPS - Client Services, 333
RPS - Marketing, 333
RSC-Individual Project Research, 379
Rsch Compliance Srv, 251
Rsch Compliance Srv-Human Subjects Irb, 251
Rsch Redirection-Buch, 320
Rsch Redirection-Huang, 320
RT Support & Professional Growth, 342
RTOG Cooperative Group, 335
Rupp Research Fund, 328
Rural Drug Addiction Research Center, 320
RURAL HEALTH INITVS, 309
Rural Prosperity Nebraska, 291
Ruth Branham Cancer Research Fund, 345
RW Part C Program Income, 328
RW Part D Program income, 328
Ryan White Part D Program for Coordinate, 323

S

Sadikot Research, 328
SAFER FND: DOJ ACT Eval 9/23, 356
Safety in Agriculture for Youth (SAY), 336
SAHP - Indirect Costs/Research, 295
SAHP Online Worldwide, 295
SAHP PA & PT Increase Enrollment 2009, 295
SAHP Student Affairs-Admissions, 296
SAHP Student Affairs-General Operations, 296
SAHP Student Affairs-Recruitment, 296
SAHP Student Affairs-Student Engagement, 296
SAHP-ADO Research Development Account, 296
SAHP-Education Start Up, 296
SAHP-Karen Linder Professorship, 296
SAHP-Kearney Expansion Project, 295
SAHP_Chinese Program Fee, 296
Saichek Professorship, 321
Salaries EXT, 284
Salaries RSH, 277
Salaries SVY RSH, 277
Salaries SVY TCH, 274
Salary Adjustments, 373
Salehi Start-Up, 346
Samuel Clark Waugh Prof-Ambrosius, 244
Samuel Clark Waugh Prof-Hillebrecht, 244
Sandra Johnson Bequest, 254
SARS-CoV-2 Viral Evolution and Spread wi, 331, 336
Satellite-aided regional dust forecastin, 337
SB Supp&ProfGrowth, 341
SBA: Portability Flood Project 04/21, 359
SBDC 2022 12/23, 359
SCAL General Operations, 277
SCAL Weed Sci, 283
Scar Detection and Treatment with Drople, 323
Schlesinger Prof-Kohen; Ariel, 245
Schmid Law Library, 253
Schmoker Professorship, 254
Scholarship/Financial Aid, 258
Scholarships: UG Merit Award, 381
School Clinical Perfusion Sci, 295
School Of Accountancy, 245
School Of Biological Sci, 240
School of Interdisciplinary Informatics, 362
School of the Arts - Director, 360
Schulz Research Fund, 328
Schweser Fund, 262
Scientific Research Program Leaders, 302
SCMA-Supply Chain Management & Analytics, 245
Scott Scholars Support, 371
Scottish Rite Language Program, 340
Scottish Rite Masonic Professorship, 341
Screening for Resistant Enteric Bacteria, 319
Scribante College Prof - Barnes, 247
Sdt Rec-Commencement, 386
Seaton College Professor, 253
Seattle Dietary Biomarker Development Ce, 337
Security, 241, 248, 261, 266, 299, 308–310, 373, 383, 393, 397–398
Security Dispatch NE Med Contract, 310
Security NE MED CNT, 310
SELECT - Semaglutide effects on cardiova, 325
Self Insurance, 290, 394
Self-immolative prodrug/miRNA nanopartic, 305
Selleck Dining, 269
Selleck Facilities, 269
Selleck Residential Experience, 269
Selleck Retail, 269
Semaglutide cardiovascular outcomes tria, 326
Sen Fees - Norfolk, 302
Sen Fees - Scottsbluff, 302
Sequence Specific Targeting of Nucleic A, 305
Sequencing SARS-CoV-2 samples in Nebrask, 337
Seromic Mucin Signature for the Early Di, 320
Service Awards, 314
Service Awards Dinner, 314
Service Learning Academy, 365–366
Services for Students with Disabilities, 264

Severe Behavior, 339, 346
Sex differences in BNST networks during, 339
SGIS, 241
SGIS - Anthropology, 241
SGIS - Geography, 241
SGIS-Global Studies, 241
Shackleford-Marischal Professorship, 321
Shanghai Kemeng GE, 307
Sharing - South Omaha Clinic, 314
SHERWOOD 2022-2024 NRPVYC, 244
Sherwood Fdn Admin Scholarship Pgm, 259, 265
Sherwood Fnd Children's Justice Clinic, 244
Shonka Glioma Study, 328
Shrike-Hlavac Memorial, 322
Signatures of Cannabis Abuse in NeuroHIV, 327
Silver U Award, 314
SIM-NE Revenue, 294
Single cell brain transcriptome changes, 320
Skeletal Effects of Type 1 Diabetes, 326
Skeletal Muscle Nrf2:Exercise-Induced Ca, 323
Skutt High School, 342
SL Agriculture Systems Economist-PREC, 288
SL Agriculture Systems Economists-ENREC, 288
SL Assoc Educator - Mueller, 287
SL Community Vitality-RFI, 287
SL Invasive Weeds Ext Educator, 288
SL Lancaster 4-H Asst, 288
SL PREC Water Management Project, 288
SL Raising Nebraska Ext Asst, 287
SL State Master Gardener, 288
SLP Clinical Fees, 342
SLP OPS Services, 340
SLP Supp&ProfGrowth, 342
Sm Anim Imaging Core, 322
Small Molecule Drug Discovery for CLN3 a, 305
Smith & Lehmann CNST, 339
SNR Teaching, 274
SNRS-Coop F/W Rsch, 277
SNRS-Higley Research, 277
SNRS-Higley Teaching, 274
Soc-Bureau Sociological Rsch, 241
Soccer, 271, 374, 390
Soccer/Tennis Facility, 271
Social Media, 361, 374
Social Work, 355–356, 384–385
Social/Cultural Development, 385
Sociology, 241–242, 357, 385
Softball, 271, 374, 390
Softball Westside Field, 374
Sorrell Events Center, 315
Space Law, 253
Space Law OnLine LLM-Diff Tuition, 253
Spec Educ&Communication Disorders, 255
Special Ed & Communications, 258
Special Education - Career Ladder, 363
Special Education Communication Disorder, 363
Special Events, 259, 267–268, 373
Special Events Commencement, 259
Special Events Convocations, 259
Special Events Honors Day, 259
Special Faculty Development, 365
Special Programs, 309, 311
Special Projects, 313, 373
Special Retirement Cost, 268
Special Services, 315
Specific Hire, 335–336
Specimen Collection for Siemens Thyroid, 326
Speech-Language Pathology, 339, 346
Spencer Accounting Professorship, 359
Spencer Foundation Equity Grant, 340
Spencer Professorship, 253
Spirit Squad, 271
Splinter Chair Stipend, 282
Sponsored Programs & Research Dev, 379
Sport Psychology, 271
Sports Center, 271
Sports Medicine - CSF, 334
Sr V/C - Academic Affairs, 354
SSS/UNL Cost Share, 264
St Entity-Indep Livg, 346
ST-Ath Events Management, 389
ST-Athletics Revenue/State Support, 389
ST-Basketball - Men, 389
ST-Basketball - Women, 390
ST-Equipment Room, 389
ST-Football, 389
ST-Golf - Women, 390
ST-Intercollegiate Athletics, 389
ST-Loper Vision Program, 389
ST-Medical/Training Room, 389
ST-Soccer, 390
ST-Softball, 390
ST-Sports Information Office, 389
ST-Strength Training, 389
ST-Swimming, 390
ST-Tennis - Women, 390
ST-Track - Men, 389
ST-Track - Women, 390
ST-Volleyball, 389
ST-Wrestling, 389
St. Louis University Subcontract - MCHB, 332
Staff Dev/Sal/misc-oper & spprt Dist Ed, 240
Stand & Move at Work II: Effectiveness a, 338
Staphylococcal Biofilm Admin Core C, 330
Staphylococcal Biofilm Bio Core A, 330
Staphylococcal Biofilm Bio Core B, 330
Staphylococcal Biofilm Project 1, 330
Staphylococcal Biofilm Project 2, 330
Staphylococcal Biofilm Project 3 U of CO, 330
Staphylococcal Biofilm Project 4, 330
State & Community Relations, 373
State CashNet, 387
State Energy Project, 310
State Lab, 333
State-Early Childhood Education Center, 387
State-Leadership UNK, 387
State-Staff Senate, 387
Statistics, 274–275, 277–278, 284, 359
Statistics Extension, 284
Stdnt LibraryFeeNRes, 300
Steak N Shake, 270
Steam Generation, 310
Steinhart College Prof-Nierman, 247
Steinhart Professorship, 253
Stem Community Chair Operating Fund, 361
STF UNK, 397–398
STF UNK Acad Tech, 398
STF UNK Appl & Dvl, 398
STF UNK Network Srvs, 398
STF UNK Security, 398
STF UNK Systems, 398
STF UNK User Svcs, 397
STF UNL, 397–398
STF UNL Acad Tech, 398
STF UNL Appl & Dvl, 398

STF UNL DLC, 398
STF UNL EndUser Comp, 397
STF UNL HuskerTech, 397
STF UNL Network Srvs, 398
STF UNL Security, 398
STF UNL Systems, 398
STF UNO, 397–398
STF UNO Acad Tech, 398
STF UNO Appl & Dvl, 398
STF UNO IAM, 397
STF UNO Infra, 398
STF UNO Security, 398
STF UNO Systems, 398
STF UNO User Svcs, 397
Stokes-Shackleford Professor of Biochem, 321
Stokes-Shackleford Professor of Microbio, 321
Stokes-Shakelford Chair of Rheumatology, 321
Strategic Instituition & Student Success, 369
Strategic Planning, 311, 365, 368
Strategic Planning Initiatives, 365
Strategic Staffing & Compensation, 313
Strategies to Prevent Spillover (STOP Sp, 337
Strategy for Safe Colon-targeted Local T, 320
Strength And Conditioning, 374
Structural Biology Facility, 303
STU NICHOLS ALS MND, 252
Stuart / Othmer Prof-Olson; David, 246
Stuart CBA Dean-Plowman, 246
Student Accounts, 266, 372
Student Affairs Division State Travel, 385
Student Affairs Office, 385
Student Compliance, 369
Student Conduct Office, 385
Student Counseling Center, 311
Student Employment, 369–370
Student Fees AH-Cytotechnology, 297
Student Fees COPH, 338
Student Fees-Pharmcacology, 322
Student Financial Support-Anticipated Ac, 272–273
Student Finc Service, 312
Student Health, 311–312, 386
Student Library Fees, 300
Student Life & Wellbeing, 369–370
Student Life & Wellbeing Events, 369
Student Loan Accounting, 312
Student Locker Rental, 314
Student Records, 386
Student Services, 255, 264–266, 272–273, 293, 300, 311–312, 352, 364, 387, 390–391
Student Services Transcript Fees, 312
Student Services-Anticipated Activity, 272–273
Studies to understand the pathophysiolog, 340
Study Abroad, 367
Summer Academic Affairs - Odd Year, 380
Summer Health Professions Education Prog, 294
Summer Instruction, 365
Summer Scholars, 369
Summer Teaching Funds - CBA, 322
Summer Undergraduate Alcohol Research Pr, 323
Sung-ho Huh, 299
Sunita Jain Literary Award Fund, 244
Sunkist Fiesta Bowl Prof-Schacht, 276
Sunny Durham FDN Arts Program, 341
Supervision of Student Teachers, 362
Support for Early Childhood State System, 340
Supporting Child Find in Nebraska with C, 340
Suppression of Pathological Spontaneous, 320
Surfaceome of Human Beta and Non-Beta Is, 320
Surgery Instruction, 330
Surgical Specialties, 297, 343
Surveillance of Agricultural Injuries in, 336
Survivorship Research - Acquazzino - Lol, 345
Sustainability, 263, 310
SVCAA-Diversity Funds, 377
SVCAA-Permanent Salary Savings, 377
SVMBS Extension Parent, 285
SVMBS Research Parent, 277
SVMBS Teaching Parent, 274
Swarts Family Chair in BSE, 282
Swimming, 271, 374, 390
Synergy of Lipolysis and Lipophagy in Al, 318
System Benefit Office Support, 394
Systems, 251, 266, 274, 276, 284–285, 288, 293, 312, 314, 322, 330, 336, 340, 369–370, 372–373, 378, 383, 387, 396–398

T

T cell-innate immune crosstalk regulates, 330
T Mylan Stout College Prof-Harwood, 244
T Mylan Stout Fund, 262
TAMU Enhancing Livestock Production, 282
Tapestry of Arts Project, 341
Target Acquisition of Reference Material, 337
Target Validation Core 3, 303
Targeting a Novel EHD2-SOCE Prometastati, 303
Targeting CBL/CBL-B Dependent Cancer Ste, 304
Targeting CXCR2 axis in Pancreatic Cance, 317, 330
Targeting D-Type Cyclins with Small Mole, 304
Targeting insulin resistance to improve, 325
Targeting LIF/LIFR in pancreatic cancer, 320
Targeting MUC1-induced Tumor-stromal Met, 303
Targeting novel GDF15/GFRAL/RET axis in, 319
Targeting PI3K/BRD4 and Hedgehog Pathway, 305
Targeting SOCE-Mediated Metabolism in Br, 319
Targeting tumor and its microenvironment, 318
Targeting Vulnerabilities in Copper Meta, 304
Task Order #5: Regimen-Specific Appendix, 327
Task Order #6: Zilucoplan; Home Spiromer, 327
Task Order# 1: Platform-Level Site Suppo, 327
Tax Services, 393
Teacher Education, 255, 362, 378
Teacher Placement, 369–370
Teachers Scholars Academy Fund, 257, 363, 379
Teaching Acute Care Providers to Use Vis, 340
Teaching Learning & Teacher Education, 255
Team Science, 296
Telecom Line Rates, 309
Telecommunications SC, 398
Telecommunications SC - Operator Service, 398
Television, 261, 360–361, 386
Tennis Facility, 271, 388
Tennis, Men's, 271
Tennis, Women's, 271
Testing Center, 369–370
Textiles Clothing & Design, 284
Textiles Merchandising & Fashion Design, 256, 277
Thank You Awards, 314
The Aging Pituitary/Gonadal Axis, 320
The brain as a SIV - Buch Portion, 318
The brain as a SIV - Byrareddy Portion, 318
The brain as a SIV - Fox Portion, 325
The Canadian-American Spinal Cord Perfus, 333
The Collaborative, 365
The Development of a Macromolecular Dexa, 305
The Effect of Tirzepatide versus Dulaglu, 326

The Impact of an mHealth Augmented Coach, 301
The Impact of Environmental Stressors on, 336
The Impact of Social Health Programming, 334
The influence of 3D printed prostheses o, 332
The Lymphoid Tissue Pharmacology of Anti, 305
The Management of Acromegaly (MACRO) Reg, 326
The novel role of microtubule regulators, 297
The Progressive Elevation of Spontaneous, 326
The RECOVER Post-Acute Sequelae of SARS-, 332
The role for alcohol-induced Golgi disor, 317
The Role of Astrocytes in the Fragile X, 324
The Role of Complement in Cerebrospinal, 330
The role of microRNA-210 in regulating o, 337
The Role of PGC1beta & ERRalpha as novel, 330
The Role of the CBFB-MYH11 Complex in Le, 317
The Roles of XPF-ERCC1 in DNA Repair, 304
The TIN (Teratology Information Network), 340
The TIN (Texting Supplement), 340
Theater, 248, 384
Theatre, 247, 360–361, 384
Theatre - Production, 360
Theatre Arts Distance Ed, 247
Theatre Arts-Dept Oper, 247
Theatre Arts-NE Rep Theatre, 247
Theatre Productions, 384
Therapeutic Biomarkers for Parkinson's d, 320
Therapeutic Targeting of Nox2 to target, 331
Therapeutics Development Center Award, 332
Thomas C Sorensen Prof-Winkle; K., 244
Thompson Chancellor Prof-Molfese, 244
Thompson Fund Prof-Burnett, 244
Thompson Scholars Learning Community, 354
Thompson/Othmer Prof-Borstelmann; Thomas, 243
Ticket Office, 272, 374
Ticketing and Engagement, 271
Tim Hawks Chair in Cancer Prevention, 338
Tinstman Professorship-Carr; T., 257
Tissue Science Facility, 335
Tissue Science Support, 303
Title III:Categorical Grant Program to P, 324
Tobacco Free Nebraska, 338
TOBACCO FREE NEBRASKA - CDC GRANTEE, 338
Tobacco Regulatory Science Investigating, 337
Toris Residuals, 329
Toxicology Testing, 335
Track, 243, 271, 282, 374, 378, 389–390, 392
Track-2 FEC Year 4 Walia, 282
Tracking and Eval (Philibert), 324
Tractor Test Museum, 283
Trade Outs, 374
Training and Development, 372
Training Room, 374, 389
Trans Mouse Mod Core, 335
Transforming Diabetes Care, 328
Translating Efficacious Pediatric Weight, 338
Translation/Interpretation Program, 384
Translational Hearing Center, 327
Translesion Synthesis DNA Polymerases an, 303
Transportation, 293, 314, 380
Travel Software Maintenance Fees, 394
Treatment for Post Explosure Prophylaxis, 314
Treatment of Osteosarcoma - Hyubdai Hope, 334
Tribal Emergency Management, 355
TRIO Programs, 264
TSCQ Base Option Period 2, 299
Tuberculosis Cntrct, 335
Tumor Procurement Support, 303

U

U Street Apartments-Facilities, 270
UBF:Baright Finance, Banking, Inv Sci RE, 359
Ubiquitin E3 ligase UBR5 mutations in ma, 320
UCEDD, 342, 347
UCEDD Support & Prof Growth, 342
UCLA Foundation-Lincy Roll Over, 329
UComm Commencement, 373
UDA GENERAL, 353
UDA PATHOLOGY, 353
UgESS Retention Solution, 239
ULTRA-V: Phase 2 Study to Assess the Eff, 327
Unbudgeted O/H Income, 307
UNCA Student Interns, 393
UNCA Student Wages, 393
Uncovering HIV Buch Portion, 319
Uncovering HIV Byareddy Portion, 319
Uncovering HIV Fox Portion, 324
Uncovering HIV Guda Portion, 324
Uncovering pathogenic anti-bacterial def, 331
Undergrad Clinics, 343
Undergrad Ed & Student Success, 238
Undergrad Ed-Distance Ed, 238
Undergrad Endo Clinic, 343
Undergraduate Admissions, 369–370
Undergraduate Programs, 238
Understanding suprathreshold hearing def, 337
Understanding the balance between stimul, 331
UNeMed-UNMC Tech, 352
Unemployment Compensation, 268, 365–366, 368, 370, 372–373, 388–389
UNePlan Application Development, 361
UNeTECH - BioMechanics Lab, 363
UNeTech Deploy! COVID-19 Medical Technol, 313
UNeTech Kauffman Foundation Award - Hear, 313
Unexpended - Bridge; Julia, 333
Unexpended - Cohen; Samuel, 333
UNF: Cloud Prof of Investment Sciences, 359
UNF: Nba Professor Of Banking, 354
UNF: Reynolds Professorship, 354
UNF: Spire Chair of Music, 354
UNF:Access to Exceptional Year Two, 358
UNF:Aviation Institute Professorship, 356
UNF:Baright Professor of Real Estate, 354
UNF:Blue Cross Blue Shield Chair, 355
UNF:Carl Mammel UNO CBA Excellence Dean, 359
UNF:CBA Distinguished Professorship, 359
UNF:Cheryl Prewett Clark Professorship, 355
UNF:David Scott Professorship-Cpacs, 354
UNF:Dist Alumni Prof Of Accounting, 359
UNF:Dist Director Service Learning, 355
UNF:Dist. Research Chair in Biomechanics, 355
UNF:Dr. Chuck Powell Professorship, 355
UNF:Dr. George Haddix Chair in Math, 355
UNF:Dr. George&Sally Haddix Chair STEM, 354
UNF:Dreamers Pathway Comm Coordinator, 371
UNF:Durham Distinguished Professors Fund, 354
UNF:Edwin Clark Prof-Fine Arts, 354
UNF:Exploratory Studies Year One, 358
UNF:FirsTier Visiting Professorship IS&T, 354
UNF:Goldstein Comm Chair in Human Rights, 355
UNF:Haddix Comm Chair Physical Science, 355
UNF:Haddix Community Chair In Science, 355
UNF:Hollie Bethel Professor of Education, 354
UNF:J Becker Cba Deanship, 369

UNF:James Earl Professorship Of Math, 354
UNF:James R. Schumacher Trust Fund, 354
UNF:Jim & Shirley Young Mentor Program, 369
UNF:John Langan Professorship Early Chil, 355
UNF:John Lucas Professorship-Bus Admin, 354
UNF:John Morgan Chair Inn,Entre&Franch, 355
UNF:John Morgan Fund, 356
UNF:Julie Hefflinger Professorship Couns, 355
UNF:Kiewit Stud Success Academy Year Two, 371
UNF:Koraleski CBA Professorship Coll Sci, 355
UNF:KVNO Public Radio Future Fund, 361
UNF:L&F Blumkin Professorship Holocaust, 355
UNF:L&S Goldstein Center in Human Rights, 358
UNF:Lee & Willa Seemann Dist Dean Is&T, 362
UNF:Leo Missinne Professor Gerontology, 355
UNF:Lois Roskens College of Ed Deanship, 364
UNF:Margaret Killian Diamond Prof-Educ, 354
UNF:Marguerite Scribante Professorship, 354
UNF:Martin Prof of History, 358
UNF:Martin Prof of West American History, 358
UNF:Maury and Nancy Lipton Fund, 354
UNF:Mutual Of Omaha Dist Chair Ist&E, 362
UNF:N&H Schwalb Center for Israel&Jewish, 358
UNF:Noddle Distnd Prof Management, 359
UNF:OLLAS Community Engagement Fund, 358
UNF:Paul Kennedy Prof-Education, 354
UNF:Peter Kiewit MOEC Operating&Capacity, 363
UNF:PKF Omaha STEM Ecosystem, 363
UNF:Ralph Wardle Prof-Arts & Sciences, 354
UNF:Regents Professorships, 354
UNF:Robert Ackerman Fellow of Community, 354
UNF:Robert Reilly Prof-Communications, 354
UNF:S&F Khan Professorship of Biology, 355
UNF:Service Learning Academy Fund, 366
UNF:Sherwood Fdn for MOEC Operations, 363
UNF:Sherwood Foundation for UNO OLLAS, 358
UNF:Teacher-Researcher Partnership 18-21, 358
UNF:Teachers Scholars Academy Fund, 363
UNF:Terry Haney Chair of Gerontology, 354
UNF:Terry Haney Fund for Gerontology, 356
UNF:Turkey Creek Preserve Char Found, 358
UNF:Union Pacific Chair of IS&T, 354
UNF:Union Pacific Prof Of Acctg, 359
UNF:UNO iSTEM Programs Coordinator, 362
UNF:Varner Professorship, 354
UNF:Vetter Foundation for Gerontology, 356
UNF:Weitz Fellow Service Learning Acad, 366
UNF:William Hockett Professorship-Acctg, 354
UNF:Wy & Gt Lindley Fund, 359
UNF:Yvette Kinney Creative Nonfiction, 358
United Food & Commer, 338
Univ Comm for the Advncmnt of Teaching, 365
Univ Comm on Research & Creative Act, 365
Univ Press Acquisition (AQ), 251–252
Univ Press-Production (PR), 251–252
Univ Press-Sales (SL), 251
Univ Tuition Assist Grants, 259
University Bookstore, 314, 371
University Centers for Excellence in Dev, 339
University Communications, 373, 388
University Communications & Marketing, 388
University Newspaper, 384
University of Wyoming Tuition Support, 298
University Television, 261
UNK Academic Technologies, 397
UNK Applications & Development, 397
UNK Computer Sales, 398
UNK Online - Academic Year, 382
UNK Police, 387–388
UNK String Project, 384
UNK User Services, 397
UNK: NDOR Rural Transit 22-24 6/24, 356
UNL Acad Tech GP Maint, 397
UNL Academic Technologies, 397
UNL Applications & Development, 397–398
UNL CUSP Admin, 276
UNL Desktop Support, 397
UNL Digital Learning Center, 397
UNL SIS Application & Development, 397
UNMC and NMC Parking Operations, 314
UNMC Connect, 315
UNMC Encompass Omaha Fund #5620, 334
UNMC Engineered Pediatric Valve, 250
UNMC High School Alliance General Fund, 315
UNMC Image Campaign, 315
UNMC Safety, 307
UNMC Special Budget Reduction, 308
UNMC Support to NSRI for Preliminary DAR, 331
UNMC Wide Computing, 313
UNO Academic Technologies, 397
UNO Applications & Development, 397
UNO Pakistan TEA Program 12/22, 367
UNO Pow Wow, 369
UNO User Services, 397–398
UNO-UNMC MMI OWW ABA, 346
Unrestrictive Reserve, 334
UPR Activators for Cancer Therapy, 303
Urgent Care - CSF, 334
Urine and serum biomarkers for early dia, 320
US ED 11-12 NE Neb Upward Bound, 264
US ED 19-20 IT Upward Bound M/S, 265
US ED 19-20 Upward Bound M/S, 264
US ED 2019-20 Admin Talent Search Prg, 264
US ED 2019-20 IT Talent Search Prg, 264
US ED 2019-20 IT Upward Bound, 264
US ED 2019-20 SSS TRIO- IT, 264
US ED 2019-20 Student Suport Serv TRIO, 264
US ED 2019-20 Student Upward Bound, 264
US ED 2020-21 Upward Bound M/S, 264
US ED 2021-22 Classic Upward Bound, 264
US ED 2021-22 Upward Bound M/S, 264
US ED A Missing Link to a Better Tomorro, 256
US ED CBC with Latino Students: Replicat, 256
US ED Coaching in Early Intervention (CE, 257
US ED Early Learning Network Lead, 256
US ED ELC in Rural & Urban NE, 256
US ED ETS Admin 2021-2022, 265
US ED Fostering Educational Success, 256
US ED IES Initial Efficacy of Virtual Pr, 257
US ED INSIGHTS, 256
US ED Mid-Plains Upgrade-Sensory Disabil, 256
US ED MPUP-IP, 256
US ED Parental Involvement in Education, 256
US ED SSS Trio Admin 2020-2021, 265
US ED SSS Trio Admin 2021-2022, 265
US EDUC Indigenous Roots, 256
USB Increasing Genetic Diversity FY21-22, 282
USDA ARS W Corn Belt Intens, 282
USDA Cover Crops & Biofuels, 282
USDA NIFA Inflammation in Heat Stress, 282
USDA NIFA Youth Civic Engagement Simulat, 282
USDA NRCS CIG Water Conservation Technol, 288
USDA NRCS Interactive Soil Health Refere, 282
USDA NRCS Promote Adoption of Innovating, 288
USDA OCE Support US Drought Monitor, 282

USDA RD Changing Lives through Coop Deve, 288
USDA RD Develop Economic Improvements, 288
USDA U.S. Meat Animal Research Center, 282
Use of radioprotector in rect - Deegan, 318
USGS FY 2021 State Map, 282
USPHS Training Modernization, 299
UTHSC Role of Executive Control, 252
Utilities, 290, 293, 306, 310, 352, 368, 383
Utilities Systems, 383
Utility Operations, 263

V

V C For Business & Finance, 266
V J Skutt Distinguished Prof - Rejda, 246
VA IPA Alison Petro 2021-2026, 325
VA IPA Punyasha Roul 2021-2026, 325
Validation of Biomarkers for Early Diagn, 319–320
Van Brunt Visitor's Center, 264
Van Etten Foundation Funds, 283
Varner Professorship Fund, 294
Varner Professorship-Burnett, 244
VC Academic Affairs, 239, 377
VC Business/Finance, 387
VCAA - eLearning, 298
VCAA DESIGN THINK CA, 294
VCAA-Equity Office, 294
VCAA-Faculty Development, 294
VCAA-NCA Accredidation, 294
VCBF Misc Renovation, 383
VCR Communications F&A, 251
VCR Corporate & Foundation Relations F&A, 251
VCR Rsch Finance F&A, 251
VCR: Research Info Systems F&A, 251
Vesicular Transport Mechanisms in Centro, 318
Veterinary Medicine, 274, 277
Vice Chan For Research F&A, 251
Vice Chan For Research Support Serv, 250
Vice Chancellor Bus / Fin, 312
Vice Chancellor for Academic Affairs, 294
Vice Chancellor for Academic ITS, 308
Vice Chancellor for Business & Finance, 372
Vice Chancellor for External Affairs, 311
Vice Chancellor for Student Affairs, 264
Vice Chancellor-Academic Services, 294
Vice Chancellor-Faculty Governance, 311
Vice President & General Counsel, 393
Vice President for Business & Finance, 393
Vickery Professorship, 321
Video Production, 374
Village Residential Experience, 270
Village-Facilities, 270
Village-Retail, 270
Vine Street Apts-Facilities, 270
Violence against women: Increasing aware, 337
Vision Maker Media, 269
VMED-ISU Contract Costs, 274
Voelte/Keegan Othmer Chair Stipend, 250
Volleyball, 271, 374, 389
VSIP 2014-15 Funding Pool, 238
VSIP Funding Pool, 238
Vulnerability of DHCR7+/- mutation carri, 339

W

W.W. Marshall Professorship #2-Kumar, 246
Walker Art Gallery, 382
Wang Development, 333
WAPOR Ranae Reis, 269
Warren & Agnes Ritchie Endowed Profess, 304
Warren Wise Professorship, 254
Waste Management, 263
Water for Food Instituite, 292
Water, Climate & Health Program, 338
WC Extension Educators EZ 3-4-5-6-10, 285
WCRec-Extension Educators, 285
Wearable Vibration Device to Prevent Bon, 296
Web App Security, 397
Web Application & Support, 397
Weeth Professor of Dental Research Fund, 298
Weitz family Fund-MRSA Rsh-Sam Sanderson, 306
Welpton Regents Professorship, 253
Wes Meierhenry Professorship Stipend, 257
West Center Computer Lab, 377
West Central Center, 277, 280, 285, 287
West Central Center Gudmunds Rsch Center, 277, 280
West Central Rsch, 277
WFI - Research Program Management, 292
WFI Daugherty Water for Food Instituite, 292
WFI Education & Outreach, 292
WFI Scientific & Policy Research, 292
Whole-of-Community Systems Intervention, 336
Willa Cather Project, 244
Willett Start Up, 340
William F Fawcett Fund, 283
William H Thompson Scholars, 239
Wireless, 263
Wisc Univ Magnetic Field Ctrl Ionic Bond, 244
WISCONSIN DHHS - DCF Parents Renewal 1, 244
Wm Angle Chr. Cardiology, 321
Wm Bruce Professorship-Ashley Wysong, 321
Women & Gender Studies, 357
Women's Athletics - Basketball, 374
Women's Athletics - Cross Country/Track, 374
Women's Athletics - GIA, 374
Women's Athletics - Golf, 374
Women's Athletics - Soccer, 374
Women's Athletics - Softball, 374
Women's Athletics - Swimming, 374
Women's Athletics - Tennis, 374
Women's Athletics - Volleyball, 374
Women's Studies, 241, 380
Women's Studies - WS, 241
Women's Walk, 374
Work Order: A Phase II Study of Pembroli, 327
Work order: Bile Acids in DILI, 306
Worker'S Comp Claims & Insurance, 315
Workers Compensation, 268, 388–389, 393
Workers' Compensation, 366, 368, 370, 372
Workstudy Matching Control, 259
World Affairs Conference, 377
Wrestling, 271, 389
Writers Workshop, 360
Writers Workshop - Student Activities, 360
Writing Cntr Assoc Director Benefits Dis, 241
WRRI POE-BSE Extension, 284
WRRI POE-BSE Teaching, 274

Y

Yanney Chair Stipend-Beghin, 283
Yeutter Institute, 292
Yeutter Law Chair Program Support, 254
Yeutter Law Chair Stipend-Schaefer, 254
You Safety, 369

Symbols

(CLS) Clinical Lab Science, 295
(PAC5) Expanding Disabilities Network's, 340
2ong-Acting/Extended Release Tuberculosi, 326
21st Century NDE, 342
21st Century Observa, 342
2015-16 Educ WS Job Locator Program, 238
2020-21 Educ WS Job Locator Program, 238
2021-22 Educ WS Job Locator Program, 238
2022 Michaud IPA, 325
3D Bioprinting of Biomimetic Constructs, 323
3D Nanofiber Scaffolds for Effective Cra, 332
3905 Dewey Ave, 314
4H Youth Development, 284
602 S 38th Ave, 314
608 S 38th Ave, 314

A

A collaboration between the Department o, 340
A Hydrogel Ionic Circuit-Based Electrica, 323, 331
A Longitudinal Prospective Observational, 327
A Multicenter Platform Trial of Putative, 326
A Multicenter; Double-Blind; Randomized;, 327
A multicenter; double-blinded; randomize, 332
A National Center for Digital Health Inf, 326
A novel regulation of early follicle for, 324
A Phase I/II Study of the c-Met Inhibito, 326
A Phase III; Multi-center; Randomized St, 327
A Phase III; Randomized; Double-blind Tr, 327
A Phase IIIb; Randomized; Multicenter; P, 326
A Phase Study Evaluating the Safety, 326
A Randomized; Double-Blind; Double-Dummy, 327
A Randomized; Double-Blind; Placebo-Cont, 326
A ratiometric fluorescent sesnor array f, 305
A Role for RTX in a Model of Acute Respi, 325
A Single Arm; Open Label; Phase II Study, 327
A Single Conical Tube Device for Precisi, 327
A State-Wide Nursing Education Model for, 301
A Study to Evaluate the Safety and Effic, 327
A&E - Job Pool, 310
A&S Gen-Distance Ed, 240
A. Ross McIntyre Professorship, 321
A5392- ACTG Protocol Chair support, 306
A5401-Brii (Cares Act), 306
A 78-week trial comparing the effect and, 326
A 104-Week; Multicenter; Single-Arm; Lon, 332
A Double-Blinded Phase 3 Extension Trial, 332
A Global Randomized Multicenter Phase 3, 327
A Multicenter; Pivotal Phase 3 Study of, 327
A Phase 1 Dose-Escalation and Cohort-Exp, 327
A Phase 1/2a randomized; double-blind; t, 327
A Phase 1; JCAR017; Study CD-19-targeted, 326
A Phase 1; Open-Label; Study of Vorucicl, 327
A Phase 1b/2 Stdy of Selinexor (KPT-330), 327
A Phase 1B; Open-Label; Multicenter Stud, 326
A Phase 2; Prospective; Randomized; Open, 327
A Phase 2; Randomized; Double-blind; Pla, 333
A Phase 3 Randomized; Double-Blind; Vehi, 332
A Phase 3; Open-label Study Evaluating t, 327
A Phase 3; Open-Label; Multicenter Study, 332
A Phase 3; Randomized; Observer-Blinded;, 326
A Phase 4; Randomized; Active-Controlled, 326
A Randomized; Open-label; Phase 2 Trial, 326
A Randomized; Open-label; Phase 3 Trial, 326
AAA - Anesthesiology, 320, 323
AAA - OB/GYN, 320
AAA - Opthalmology, 320
AAA - Orthopaedics, 320
AAA - Path/Micro, 320
AAA - Radiology, 320
Abel Sandoz Dining, 269
Abel Sandoz Facilities, 269
Abel Sandoz Retail, 269
Acad Dist Teachers & Peer Review, 238
Academic & Career Development Center, 370
Academic Accreditation, 354
Academic Advising & Career Development, 385
Academic Affairs, 239, 294, 296, 341, 346, 354, 377, 380
Academic Catalog, 377
Academic Equipment, 380
Academic Project Support, 308
Academic Resource Room, 374
Academic Success, 386
Academic Support Services, 307
Academic Support-Anticipated Activity, 272–273
Academics, 238–239, 271, 294, 354–355, 377
Accessibility Services Center, 369
Accounting, 265–266, 312–314, 359, 372, 378, 394
Accounting and Business Systems Developm, 312
Accounting Services, 314, 372, 394
Accounting Services Department, 372
Accounting/Finance/Economics, 378
Accounts Payable, 312
Accts Rec-Copy Center, 353
ACOG AIM Program Support, 332
Acquisition Partners, 300
ACT Support & Professional Growth, 342
ACTG LOC: PF Chair A5403, 306
ACTG Protocol Chair Support- A-5362, 306
ACTG-A5401 PK Modeling, 306
ACTION Clinical Fees, 341
ActionClc Supp&Growt, 341
Activating Veterans: The Call to Primary, 301
ADA Accommodation Fund, 268
ADA Expenses, 296
ADA/Accommodation Resource Cnt, 268
Adaptive Neurostimulation to Restore Sle, 331
Addiction Medicine FDN, 334
Addiction Medicine Fellowship, 332
Additional Teach Supp, 315
AdductNE LLC, 353
Adele Hall College Prof-Agee; Jonis, 244
ADMA:A Novel Pathway in Organic Dust-med, 336
Admin - CSF, 333
Admin Academic, 333
Admin-Business Operations, 293
Admin-Dean Operations, 293
Admin-Overhead, 293
Admin-Utilities, 293
Administration, 245–246, 254, 263–266, 269–272, 275, 286, 294, 301–302, 310–311, 313, 329, 334,

339, 343, 346–351, 355, 358–359, 364, 368–369, 371–374, 377–378, 382–383, 385–386, 393–395
Administration Development Support, 372
Administration Research, 346
Administration Reserve, 271
Administrative Core, 282, 303, 318, 324, 344
Administrative Core Year 3, 282
Administrative Services, 394
Administrative Systems Project, 314
Administrator Salary, 299
Admissions, 258, 296, 315, 369–370, 385
Admissions Diversity Funds, 385
Admissions Office, 315
Admissions-Recruitment Support, 385
Adolescent Medicine - CSF, 334
Adoption and Implementation of an Eviden, 337
Adv Microscopy Core, 299
Advanced Anatomy, 322
Advanced Microscopy Core Facility, 303
Advanced Stage Lung Disease Rsch Fund, 328
Advancing Equity in NC Medicaid, 337
Advertising, 252
AEGD DENTAL CLINIC, 343
AEM Business Center, 290
Aerospace Studies (AFROTC), 365
Agency-Anticipated Activity, 272–273
Agricultural Economics, 274, 276, 284
Agricultural Economics Research, 276
Agricultural Economics Teaching, 274
Agronomy - Horticulture Research, 276
Agronomy -Horticulture Teaching, 274
Agronomy-Horticulture Extension, 284
Aguirre Additional Comp Fund, 302
AH-PA IPAP Contract 1 Funds, 296
AH-Perfusion Non-State Operating, 296
AH-RSTE DMS Distance, 296
Air Science, 259
Air-pollution risk for Autism and ADHD -, 337
AKR1C3 Inhibitors as Chemotherapeutic Po, 305
Al-Kadhimi Research Support, 328
ALEC-Education Operating, 274
ALEC-Extension Operating, 284
ALEC-Research Operating, 276
AllergenOnline Subscriptions, 283
Allergy CSF, 334
Allergy Division Chief Discretionary, 328
Alliance for Clinical Trials in Oncology, 326
Allied Health Cont Ed, 297
Allied Health Leased EE Clinical, 349
Allied Hlth Dist Main Acct, 296
Allington Distinguished Prof-Van Etten, 276
Allwine Radiological Safety, 357
Altered Lipid Droplet Trafficking Role i, 323
Alumni Affairs, 315
Alumni Assn-COM, 315
Alumni Assn-CON, 315
Alumni Assn-COP, 315
Alumni Association, 273, 373, 388
Alumni Association Support, 373
Alumni Chapter-Graduate Studies, 315
American Democracy Project, 380
Ameritas Actuarial Faculty Fellow-Vagts, 246
AN EXPLORATORY PHASE 1/2 TRIAL TO EVALUA, 326
An intra- and inter-laboratory compariso, 306
An observational; non-interventional; st, 327
An Open Label Compassionate Use Trial of, 327
An Open-label Extension Study to Evaluat, 345
An Open-Label; Dose Escalation and Dose, 326
An Open-Label; Multi-Centre; Phase Ib/II, 327
An Open-Label; Phase 1 Safety and Phase, 327
Anatomical Board - Agency Account, 346
Anatomy fee for PA/PT student, 322
Anatomy Fees PT, 322
Anatomy Instruction, 317
Anatomy Special, 322
Anderson Chief Start up, 328
Anderson Fund Prof-Saraf; Ravi, 250
Androgen Receptor-containing novel trans, 317
Anesth - Indirect Costs/Research, 323
Anesthesiology, 316, 320, 323
Angle/Othmer Prof-Thomas, 243
Animal Behav Core, 299
Animal Science, 274–275, 277–278, 284, 286
Anna Stake Psy Fellowship, 334
Anne Skinner Devl, 297
Ant Awards - Community Service, 352
Ant Awards - Community Svc, 352
Ant Awards - Instruction, 352
Ant Awards - Rsch Other, 352
Ant Awards - Scholarships, 352
ANT Awards Student Services, 352
Ant Awards-Academic Admin, 352
ANT AWARDS-INSTITUTIONAL ADMIN, 352
Ant Awards-Instruction, 352
Ant Awards-Research Instr, 352
Ant Awards-Rsch Other, 352
Ant Inc Indep Operations, 353
Ant Income Stores & Services, 353
Ant Income-Research, 353
Antimicro Resist: SCHMIDT, 282
Apar Ganti Research Dev Fund, 328
Application Fees, 302
Applied Ethics Fund, 254
APRDP Prog Dir, 294
Aqueous Humor Dynamic Components that De, 327
Archibus Enterprise Licenses, 394
Architectural / Engineering, 310
Architecture, 239–240
Architecture General, 239
ARD - ITS Support, 276
ARD Dean-Operating, 276
Ard Interdisciplinary Research, 276
ARD-Faculty Support, 276
ARD-Greenhouse Support, 276
ARD-Honors Program, 276
ARD-Innovative Research, 276
ARD-Special, 276
Arena Administration, 374
ARF6 function in cancers driven by RAS h, 324
ARS RLH MARC, 292
Art - Gallery, 360
Art and Art History, 360
Art and Art History Equipment Replacemnt, 360
Art and Design, 384
Art Gallery, 261–262, 382
Art History Distance Ed, 247
Art-Dept Oper, 247
Arthritis Rsch Fund, 328
Artificial Intelligence Research Support, 328
Artists And Lecturers, 377
Arts & Science General, 240, 356
Arts & Sciences - Animal Care, 357
Arts & Sciences Distance Education, 357
AS Residential Experience, 269

ASEM Dean's Office, 258
ASEM Operations, 258
Asetone Networking Project: a multi-ins, 340
Ashok Mudgapalli Salary Support, 322
Assc of Hlthcare Emer Preparedness, 314
Assessment, 249, 280, 306, 327, 354, 377
Assessment Office, 354
Assoc Vice Chan Global Enq, 307
Associate VC Business/Finance, 387
ASSOCIATING ADIPONECTIN SIGNALING WITH C, 332
Asst Dean Academic Affairs, 296
Asst Vice Chancellor Bus/Fin, 312
Assuring Comprehensive Prevention and Tr, 330
Asthma Reseaarch - Bailey, 320
Astrocytic HIF-1a (alpha) as a therapeut, 319
Ath-NCAA/Big Ten Student Support Pgms, 270
Athl FAC Capital Proj & Constr, 270
Athl-Lewis Training Table, 271
Athletic Facilities, 374
Athletic Insurance, 374
Athletic Media Relations, 374
Athletic Medicine, 270
Athletics Administration, 374
Athletics Diversity Funds, 389
Athletics Liquid Damages-Other, 270
Athletics State Budget, 389
AtRial Cardiopathy and Antithrombotic Dr, 327
Autism Care Toddler Clinic, 342
Autism Learning Health Network (ALHN), 340
Autophagy in Peripheral Artery Disease:, 332
Autophagy-mediated mucin degradation is, 324
AVC-Simul&Virt Real, 294
AVE Business Center, 290
Aviation Institute, 355–356
Award_POE_EPSCoR Lim; Jung Yul, 249
Award_POE_Schubert; Mathias, 249
Award_POE_Tan; Li, 249

B

B&F Business Center, 266–267
B&F General Operations, 393
B&F Leased EE Clinical, 349
B&R Robinson Prof Ext#Stipend, 257
Bailey Pulm Research, 328
Baird Family Prof-Anderson; John, 246
Band, 247, 343, 360
Band Replacement, 360
Baseball, 271, 374
Baseball Seymour Smith, 374
Basketball, Men's, 271
Basketball, Women's, 271
Batra Grant Return, 317
Bayer Non-Target Arthropods MON 95275, 283
Bayer WCR Insect Resist Pyramid Corn, 283
BBICE Core (Guda), 324
BCBS Agreement, 338
BCC Pilot Project Datta, 322
Bdgt Adj Interntl Student Recruit, 260
Bdgt Adj Oper and Maint Reserve, 267
BDGT ADJ PERM BDG, 260
BeaconSensors and Telerehabilitationto A, 327
Beadle Business Center, 290
Beatrice Comm Hosp, 342
BECI Administration, 395
BECI Community Chair Year 3, 258
BECI Superintendents ECP: Evaluation P-8, 257
BECI-LC ECPlan Contr, 342
Behavioral Health and Isolation in Long, 337
Behavioral Health Trainees, 329
Behavioral Health Workforce and Educatio, 339
Behavioral Health Workforce Education an, 330
Behavioral Psych PhD Student Acct, 342
Benefits, 238–398
BERD Core (Zhang), 324
Bergan, 304
Berkowitz-CAS Post Doc, 240
Berkshire Professorship, 254
Bernard & Ann Moran Professorship, 298
Bessho Portion, 303
BEST Cities - Kellogg Application, 332
BHCN Service Cntrct, 336
BHECN Infrastructure, 329
BHECN Learning Collaboratives, 329
BHECN Mental Health Technology Transfer, 339
BHECN MOU, 342
BHECN PY Carryforward, 330
BHECN Research and Reports, 329
BHECN Telehealth, 329
Big Idea - Biomechanical Rehab & Manufac, 363
Bindery, 300, 314
Binek NANOSCALE SCI POE, 241
Bio-Terrorism/Rad Hlth Center, 314
Biochemistry, 242, 274, 277, 279, 284, 316–317
Biochemistry - Indirect Costs/Research, 317
Biochemistry Extension, 284
Biochemistry Faculity Start-up, 316
Biochemistry Grant Return, 317
Biochemistry Instruction, 317
Bioimaging Core Lab, 335
Bioinformatics & Systems Biology Core, 322
Bioinformatics Facility, 303
Biologic and Chemical Threat Characteriz, 320
Biologic Chemical Threat Characterizatio, 306
Biological Systems Engineering, 274, 276, 284–285
Biology, 251, 277, 297–298, 303, 322, 344, 355, 357, 384
Biology Start-up Jonathan Clayton, 357
Biomechanics, 355, 363–364
Biomechanics Machining /Prototyping, 364
Biomedical Research Development Fund, 343
Biosafety Officer, 294
Biosecurity Engagement Program, 337
Biostatistics, 303, 335, 338
Biostatistics Facility, 303
Biostatistics Online Worldwide, 335
Biotechnology, 240, 277–278
Bioterrorism Laboratory Services Agreeme, 331
Black Studies, 357
Blackman Distinguished Prof - Choobineh, 250
Bldg Rpr & Maint-Control Sys Maint Div, 263
Bly Memorial Research Fund, 328
Bmt-Operating, 328
Board of Regents, 393
Bond & Tax Consulting, 393
BONDS AND INSURANCE, 268, 315, 372
Bonds and Insurance, 268, 315, 372
BORC Core Year 3, 282
Borgstahl Portion, 303
Bowl, 271, 276
Bowling, 271
Boystown Natl Resrch, 338
Boystown PRC, 342
BPAC Business Center, 240
BPDF_Clearing, 249

Brain, Biology & Behavior, 251
Bridge Fund-Pediatri, 316
Brightfelt College Professor-Nowak, 250
Brittle Bone Disorders Consortium of the, 327
Broadcasting, 252, 361
BSE Prof Fee, 274
BSL3 Core Facility, 299
BSM-Mgm Salaries, 263
Budget, 238–398
Budget Adj - Benefits, 377
Budget Adj-Strategic Faculty Salary Fund, 260
Budget Adjust Benefit Variance Allowance, 260
Budget Adjustm Unalloc F&A, 261
Budget Adjustmen Revolving Budget Adjus, 259
Budget Adjustment - Inst Support VCBF, 387
Budget Adjustment Permanent Bdgt Adj, 293
Budget Adjustment Permanent Bud Adjust, 290
Budget Adjustment Sub Prog Alloc Bal Fw, 290
Budget Adjustment Temporary Bdgt Adjust, 277, 285
Budget Adjustment Unalloc F&A, 291
Budget Adjustment-Academic Support, 375
Budget Adjustment-Agency, 375, 391
Budget Adjustment-Institutional Admin, 375–376
Budget Adjustment-Instruction, 375
Budget Adjustment-Other, 373
Budget Adjustment-Physical Plant, 375–376
Budget Adjustment-Public Service, 375, 391
Budget Adjustment-Research, 375
Budget Adjustment-Scholarship, 375–376
Budget Adjustment-Student Service, 375–376
Budget Cut COVID-19, 377
Budget Office, 313, 387
Budget Resp Team Savings, 393
Buffett Cancer Center Contract, 342
Buffett Educare Evaluation, 257–258
Buffett Fund Prof-Thorson; Bruce, 253
Building Compliance, 266
Building Operations, 265, 393
Building Repairs & Maintenance, 310, 368
Bureau Business Research, 245–246
Bursar, 266
Business & Finance - Indirect Cost, 372
Business & Finance Enhancement Fund, 387
Business Admin Development Fund, 246
Business Administration - General, 358
Business Administration - Travel, 358
Business Distance Education, 358
Business Office, 270, 339, 346, 374
Business Services, 269, 387–388
Business Systems, 312, 369–370, 372
Business Systems Intelligence, 369–370
Business/Technology General, 377

C

C Conrady, 320
C Miller Professional Development, 302
Cadherin-catenin Complex and YAP1 in Pro, 317
CAHP Alumni Engagement Council, 315
CALI-IRVINE Does Money Matter? Poverty, 252
Campus Allocation-Reserve, 365
Campus ID Program, 314
Campus Planning, 266
Campus Priority Funding, 377
Campus Reallocation, 307
Campus Safety Pgms, 383
Campus Visits, 259, 370
CAMRI Core, 329
Cancer Center Development, 345
Cancer Center Prep Expenses, 311
Cancer Research Funds - UN Hanson, 296
Cancer Research Training & Education, 303
Cancer Rsch Professorship, 321
Cancer- Related Fatigue and the Adaptive, 301
Candidate Expense, 354
Capture Falls, 296
Cardiac afferents and renal function in, 319, 323
Cardiac postganglionic sympathetic neuro, 333
Cardiology CSF, 334
Cardiology Fellowship, 333
Cardiomics Program, 322
Care Coordination Access in Healthcare, 340
Care CoordinationPrg, 341
CareCoord Supp&Growt, 341
Career Services, 238
CAREER: Effects of Reductive Evolution o, 331
CAREER: Experimental and Theoretical Stu, 305
Carson Center EMA Professorships, 247
Carson Center Operations, 247
Carson Ctr for Emerg Media Arts-Dist Ed, 247
Carson Ctr for Emerg Media Arts-Oper, 247
CAS Diversity-Chem Fac Salary Enhancemnt, 384
Cashiering, 313, 372
Cashiering/Student Accounts, 372
CASNR - ITS Support, 274
CASNR Dean-Operating, 274
CASNR Dean-Recruitment, 274
CASNR Distance Ed, 274
CASNR-Dean Placement, 274
CASNR-Dean Retention, 274
CASNR-Engler Agribusiness Entrep Pgm, 274
CASNR-Forensic Science, 274
CASNR-Instruction Improvement, 274
CASNR-Special, 274
CAST First-Year Programs, 238
Catalog, 369, 377, 396
Cattlemen'S Ball Fund, 345
CBA Differential - Personnel, 358
CBA Differential - Support, 358
CBA F&A, 358
CBA Prep Academy, 365
CBH Development-Morris, 302
CBT Career Center, 378
CBT Communications & Recruitment, 377
CCCM Development, 301
CCORDA Core Facility, 339
CED - ITS Support, 284
CED Dean-Operating, 284
CED-Special, 284
CEE_Lincoln, 248
CEE_Omaha, 248
CEE_Omaha_PKI Strategic Initiative, 248
CEE_Omaha_POE_Defense, 248
CEE_Omaha_POE_Manufacturing, 248
CEE_POE_Manufacturing, 248
CEHS Deliv Fees&Tuition-Dist Ed, 255
CEHS Fac&Staff Recruiting, 255
CEHS General Development, 257
CEHS Student Recruitment, 255
CEHS Student Services Center, 255
CEHS Travel, 255
Cell Analysis Core, 299, 309
CELL&INTEGRATIVESUBA, 316
Center For Biotechnology, 240
Center for Cardiovascular Research, 322

Center for Cardiovascular Research-Admin, 322
Center for Clinical and Translatio Rsrh, 299
Center for Faculty Excellence, 365
Center For Grassland Studies, 274, 277, 285, 287
Center for Grassland Studies, 274, 277, 285, 287
Center for Grassland Studies-PGA Prog, 274
Center for Intelligent Health Care, 328
Center for Patient; Family and Community, 301
Center for Perception and Communication, 337
Center for Public Affairs Rsch, 355
Center for Science/Math/Comp Ed, 241
Center for Transformative Teaching, 262
Center Great Plains Study, 241
Center on Children Families Law, 241
Central Housing, 269
Central Housing-Administration, 269
Central Housing-Business Services, 269
Central Housing-Conference Services, 269
Central Housing-Contracts/Student Accnts, 269
Central Housing-Dining, 269
Central Housing-Facilities, 269
Central Housing-Information Services, 269
Central Housing-Learning Communities, 269
Central Housing-Operations & Support, 269
Central Utilities Plant & Electricians, 310
CENTRIC SUPPORT, 300
CFAM Distance Education, 359
CFAM General, 359
CFF Center Adult Program, 327
CFHL Salaries, 314
CGHAD Specific Hire, 336
CHAIN - Administrative Core (Buch), 318
CHAIN - Adminstrative Core (Fox), 325
CHAIN - Biophysical Core - Sub, 331
CHAIN - Cell/Tissue/Animal Buch, 318
CHAIN - Cell/Tissue/Animal Core, 318
CHAIN - Omics Core - Guda Portion, 318
CHAIN - Sil Pilot, 318
CHAIN - Therapeutics Core, 318
Chair's Hire Pkg - Anesthesiology, 320
Chair's Hire Pkg-Neuro Sci-Lowndes Lab, 320
Chair's Hire Pkg-Neuro Sci-Warren, 320
Chair's Hire Pkg-Neurological Sciences, 320
Chairs, 365
Chambers/Othmer Prof-Brunero, 243
Chambers/Othmer Prof-Henderson, 243
Chancellor, 238, 244, 264, 294, 298, 307–308, 311–312, 320, 365, 368–369, 372, 385
Chancellor - IGPBS, 320
Chancellor Distance Ed, 264
Chancellor FAR, 369
Chancellor Program Devel, 307
Chancellor Program Support, 365
Chancellor's Comm On Status of Women, 369
Chancellor's Executive Management/Dev, 385
Chancellor's Office, 385
Chapin Memorial Fund, 329
Characterization of a humanized mouse mo, 306
Characterizing High Frequency Oscillatio, 333
Characterizing Human RPE Cell Proliferat, 320
Charles & Linda Wilson Professorship, 244
Charles Mach Prof-Jacobs, 244
Charles R O'Malley RSTE Fund, 296
Chem-Instrument Shop, 240
Chem/Rad Spill Response Team, 307
Chemical Safety, 307
Chemistry, 240–242, 335, 344, 357, 384
Chemistry Deptl Research Support, 240
Chemistry-Operations, 240
Chicago Clinical Trials Unit, 306
Chick Fil A, 270
Chief Diversity Officer, 388
Child Abuse - CSF, 334
Child Care Center, 352, 371
Child Youth & Fam Studies, 256, 277, 284
Chinese Sch Prgm, 304
Chlamydial invasion of non-phagocytic ce, 330
Chld Youth Fam Schl POE, 256
Chloroquine-based polymer particles as o, 305, 318
CHMC Admin, 300
CHMC FACULTY SUPPORT, 298
CHMC ILL, 300
CHMC Ped Faculty Sup, 353
CHMC Research Support Award, 332
CHMC Resources, 300
CHME, 248
CHME_POE_Bio Med, 248
Choi, 303–304, 343
Choi Pilot, 303
Choir, 360
CHRI Comm Trials Prg, 346
CHRI Dike Pediatric Research Award, 345
CHRI Executive Office, 345
CHRI Leased EE Clinical, 349
CHRI Li Pediatric Research Award, 345
CHRI Ortho Halanski Research Pkg, 345
CHRI PRO MAIN, 346
CHRI Scholar Award, 345
Chuck Hagel Symposium (CHS), 356
CITY OF LINCOLN ESG-HMIS 21-22, 244
Claire M Hubbard Environ Curriculum Deve, 262
Classics, 240, 244
Client Services Division, 397
Cline Willams Professorship, 253
Clinic Administration, 343
Clinic Computer, 343
Clinical - FMP Salary, 347
Clinical Add'l Emer Med, 351
Clinical Add'l Fam Med, 347
Clinical Add'l Neuro Sci, 349
Clinical Add'l Neurosurg, 351
Clinical Add'l Opht, 349
Clinical Add'l Orth, 349
Clinical Add'l Otol, 349
Clinical Effectiveness of Conventional V, 331
Clinical factors in aminoglycoside-induc, 332
Clinical IM - Allgy, 348
Clinical IM-Card, 347
Clinical IM-Hospital Med, 348
Clinical Lab Science Lab Expenses, 296
Clinical Neurosurgery, 351
Clinical Perfusion, 295–296
Clinical Pharmacology of Efavirenz Combi, 305
Clinical PM & R, 351
Clinical Protocol and Data Mgmt Unit, 302
Clinical Psych Ed Partnership Cont FY17, 244
Clinical Research - Non-Therapeutic, 345
Clinical Research - Protocal Review Moni, 345
Clinical Research - Therapeutic, 345
Clinical Research Development Fund, 328
Clinical Shortfall, 329, 334
Clinical Simulation Lab, 315
Clinical Surg-Transp, 351
Clinical Trail Ofc FPBCC, 329
Clinical Trials, 306, 314, 326, 330

ClinTrlMgmtSys-CapOp, 299
CLIR Genoa Indian School Digital Project, 255
CLS (Clinical Lab Science), 296
Clyde Hyde Prof-Wei Qiao, 250
CM OC Health/Training/Education, 322
CM Technical/Surgical Services, 322
CM Vet Services, 322
CMV responses in autoantibody positive s, 331
CNND General Supply Clearing Account, 335
CNS HIV Theranostics Based on Intrinsic, 331
Cnt Biological Chemistry, 241
Cntl Hsg-Residential Experience, 269
Co-oncogenic Role of ECD in HER2-Driven, 318
CoB Dean Distance Ed, 245
CoB Differential Tuition, 245
CoB Offutt Distance Ed, 245
COD Adult Restorative Dentistry, 297
COD ADV Standng Prog, 297
COD Continuing Education, 298
COD Dental Hygiene, 297
COD Growth & Development, 297
COD Learning Resources, 297
COD Leased EE Non-Clinical, 349
COD Oral Biology, 297
COD Sealant Program - LPS, 298
COD Sealant Program - OPS, 298
COD Special Tuition Increase, 297
CoE, 248, 250, 276, 378
COE - Educator Certification Office, 378
COE Distinguished Prof of CE-Viljoen, 250
COE IT Equipment, 378
CoE_Communications, 248
CoE_Diff T_Deans Pool, 248
CoE_Diff T_Deans Prof Fee Tuit Pool, 248
CoE_Dist Ed, 248
CoE_Ed Enhance-Scholarships, 248
CoE_General, 248
CoE_General Travel, 248
CoE_Omaha, 248
CoE_Research Center, 248
CoJMC-Dist Ed- Eqp, 252
CoJMC-Dist Ed-Comm, 252
Col Ed & Human Sci General, 255
Col of Architecture-Distance Ed, 239
Collaborative Research: Theoretical and, 305
Collagen Sequence Variants in Racial Dis, 304
Collective Bargaining Expense, 354
College Arch Diff Tuition, 239
College Diff, 239
College of Arts & Sciences General, 384
College of Arts & Sciences Unallocated, 385
College of Business Dean, 245
College of Business General, 245
College of Business/Technology Unallocat, 378
College of Education F&A, 362
College of Education Unallocated, 379
College of IS&T Maintenance, 361
College Of Law, 253–254
College of Law Clinic Fund, 254
College of Medicine-Outstanding Performa, 316
College of Nursing - Northern Division, 301
College of Nursing Custodial Support, 263
College of Pharmacy, 304–306
College of Pharmacy General, 304
College of Public Health, 335–339
Collegebound Nebraska, 307
Colonial Terrace-Facilities, 270
Com - Special State, 316
COM Deans Office Service Agreement, 315
Com Special - Radiation Oncology, 316
COM Special Emer Med, 316
COM Special State - Anatomy, 316
COM Special State - Biochemistry, 316
COM Special State - Int / Med, 316
Com Special State - Physio/Bio, 316
COM Special State-Cont Ed, 316
COM/Hospital Margin Allocation, 320
COM_Chinese Program Fee, 322
Combatting AntiMicrobial Resistance in A, 332
Combinational effect of Opiate Byrareddy, 318
Combinational effects of Opiates Buch, 318
Combinatorial Biomarkers for Malignant P, 320
Combinatorial effects of HIV; cART; & mo, 318
Combined Molecular Excision Therapy (CME, 318
Comm Eng S&P Growth, 341
Comm Studies-Debate, 241
Commencement, 259, 312, 369, 373, 386, 388
Communication, 241, 252–253, 255–256, 337, 359–361, 363, 378, 384
Communication - Speech Center, 360
Communication Disorders, 255, 378
Communication Diversity Funds-New Hires, 384
Communication Studies, 241
Communications, 242, 251, 258, 270, 290, 294, 354, 373, 377, 388, 395, 397
Communities For Kids, 342
Community & Regional Planning, 239
Community Engagement (King), 324
Community Engagement Center, 365
Community Outreach & Engagement, 302
Community Relations, 315, 373
Community Sites and Partner Participatio, 329
Comp Tomography Prg, 295
Comparative Effectiveness of Pulmonary E, 328
Comparative Medicine, 294, 322
Comparative Medicine F & A, 322
Compliance, 251, 266–268, 271, 294, 313, 332, 368–369, 374, 379, 388–389, 393–394
Compliance LMS Enterprise Licenses, 394
Compliance Officer, 294
COMPUTATION CHEMCORE, 299
Computational Bioinformatics-POE, 277
Computer Sales, 398
Computer Science, 248, 361–362, 378
Computer Support, 297
Computing Services, 271
CON - Eq Maint Cntrct UNL, 302
CON - Equip Maint Contracts, 302
CON Administration - Lincoln, 301
CON Application Fees, 302
CON Development Fund, 301
CON Distr Of Indirect Cost, 300
CON Learning Center, 300
CON Leased EE Clinical, 349
CON Office, 300
CON Omaha Division, 300
CON OWW RN-BSN, 300
CON West Nebraska Division Support, 301
CON-Academic Programs, 300
CON-Course Fees-UNMC, 301
CON-Distributive Learning-UNMC, 301
CON-Eq Maint Cntrct Sctblf, 302
CON-Eq Maint Cntrct UNK, 302
CON-Kearney Expansion Project, 301
CON-Lab Fees-UNMC, 301

CON-Omaha Technology Fee, 301
CON-Other Fees-Kearney, 302
CON-Other Fees-UNL, 302
CON-Other Fees-UNMC, 301
CON-Wellness for Women, 302
Concessions, 270, 374
CoNDA Administrative Core, 324
CoNDA Neuroimaging Core, 324
CoNDA Pilot - Beadle UNO, 324
CoNDA Pilot - da Silva Augusto UNMC, 324
CoNDA Pilot - Kerr-German Boys Town, 324
CoNDA Pilot - Taraschenko UNMC, 324
CoNDA Translational Imaging/Behavior Cor, 324
Conduct & Community Standards, 264
Conduct and deliver a report on a statew, 338
Confocal Microscope Core, 335
Conroy Professorship, 254
Consortium for Pre-Primary Data and Meas, 338
Consultant Services, 393
Consultative FBA Services, 341
Continuing Education - Degree Prgm/BMS, 367
Continuing Studies Distance Education, 367
Control Energy, 310
Conversion of Habitat - Peterson, 282
COOK FAC DIV AWARD, 316
Cooper Fdn-Cherish Nebraska, 262
Cooperative role of TET2 & IDH2 mutation, 330
COP COURSE FEE, 306
COP Distr Of Indirect Cost, 304
COP Pharmaceutical Sci-Dev, 304
COP Special Tuition, 304
COP Student Technology Fee, 306
COP Tech Prg Fees, 306
COP- Oupicky Start Up, 304
COP-KNOELL START UP, 305
COP_Chinese Program Fee, 306
CoPARC: Colorado Pulmonary Alcohol Resea, 337
CoPH Alumni, 315
COPH Online Worldwide Edu Funds, 335
CoPH Technology Fees, 338
Copy Center, 267, 314, 353
Corn Bd Corn Oil for Improving Pavement, 250
COSTSHARE/ 36-540-2038-001, 348
COSTSHARE/ 36-1805-2026-001, 301
COSTSHARE/ 36-5201-2022-001, 347
COSTSHARE/ 36-5528-3002-002, 340
COSTSHARING 34-5160-2122-001, 317
COSTSHARING 35-1905-3023-001, 302
COSTSHARING 36-0115-1005-005, 300
COSTSHARING 36-5360-2261-001, 295
COSTSHARING 36-5420-2034-001, 335–336
COSTSHARING/ 34-1805-1015-001, 300
COSTSHARING/ 34-1805-2008-001, 300
COSTSHARING/ 34-1905-2238-205, 302
COSTSHARING/ 34-1905-2238-305, 302
COSTSHARING/ 34-1905-2242-001, 302
COSTSHARING/ 34-1905-2252-001, 302
COSTSHARING/ 34-1905-2254-030, 302
COSTSHARING/ 34-5150-2702-001, 317
COSTSHARING/ 34-5210-1006-008, 323
COSTSHARING/ 35-1209-3002-001, 312
COSTSHARING/ 36-0115-1005-006, 300
COSTSHARING/ 36-0115-1005-007, 300
COSTSHARING/ 36-0115-1005-009, 294, 297–298, 300, 304, 311, 329
COSTSHARING/ 36-0401-2015-001, 295
COSTSHARING/ 36-0411-2028-001, 296
COSTSHARING/ 36-0411-3004-001, 295
COSTSHARING/ 36-0915-2043-001, 297
COSTSHARING/ 36-0915-3002-001, 301, 343
COSTSHARING/ 36-1805-2026-001, 300
COSTSHARING/ 36-1822-2005-001, 301
COSTSHARING/ 36-1822-2007-001, 301
COSTSHARING/ 36-1825-2002-001, 301
COSTSHARING/ 36-5140-2183-001, 317
COSTSHARING/ 36-5140-2184-001, 317
COSTSHARING/ 36-5150-2085-101, 299
COSTSHARING/ 36-5150-2104-001, 317
COSTSHARING/ 36-5160-2115-001, 317
COSTSHARING/ 36-5510-3000-001, 342
COSTSHARING/ 36-7215-2017-001, 329
Couns-Sch Psych-Fam Sci Diversity Funds, 379
Counseling, 295, 311, 362–363, 370, 379, 386
Counseling/School Pysch/Family Science, 379
Courtyards-Facilities, 269
COVID NE ECON DEV Housing Assist, 244
COVID-19 Electronic Health Data Initiati, 332
COVID-19 Electronic Health Date Initiati, 333
COVID-PREP, 337
Cowan PA Assistant, 304
Coxiella manipulation of cholesterol in, 330
Coxiella manipulation of IL-17 intracell, 331
Coxiella-mediated regulation of lipid dr, 331
CPACS - Dean, 355
CPACS - Travel, 355
CPB CSG 2020 NETC, 261
CPB: CSG UNRESTRICTED EXP 9/23, 361
CPNRD Managing Irrigation Systems, 288
Cr English as Second Language, 241
Creating Connections: Using Student Tele, 296
Creation of state of wakefulness/sleep m, 333
Creative Services, 388
Credit Card Fees, 387
Creighton-Family Medicine, 317
CRHD NE DHHS Proj, 339
Criminal Justice, 355–356, 384
Criminal Justice Distance Ed, 355
Criss Library General, 364
Critical Care - CSF, 334
Critical Care Fellowship, 333
Critical Resources Provided by UNMC RAP, 303
Crtyds Residential Experience, 269
Crystallography Facility, 304
CS-CASH Admin and Planning Core, 336
CSE, 248
CSE_Dist Ed_National Security, 248
CSE_Dist Ed_Software Engineering, 248
CSE_POE_Comp Simul, 248
CSE_POE_Creating Depd End-User Soft, 248
CSE_POE_Manufacturing, 248
CSE_POE_Nano Technology, 248
CSI Kid's Squad Mental Health, 342
CSP - Drucker, 329
CSP - PEDI NEUROSURGERY, 334
CSP - PEDI PLASTICS, 334
CSP Radiology Prof Svs Fees, 334
CSP Shortfall, 329
CT Course Fees, 297
CT Surgery, 321
CTO Heart & Vascular, 329
Ctr for Acad Success & Transition, 238
Ctr for Entrepreneurshp & Rural Develop, 380
CU Psychiatry HO, 316
Cultural Awareness Programming, 369
Custodial, 263, 265–266, 272, 293, 311, 368, 383

Custodial Salaries, 311
Custodial Services, 383
CVIT, 295
CYAF Child Development Lab State, 256
Cyber Systems, 378
CYFS-General Support, 255
Cystic Fibrosis Care Teaching & Rsch, 345
Cyto Technology Prog, 295
Cytotechnology Operating Acct, 297

D

D. Levy Startup, 338
Darby DiversityGrant, 300
Daryl Murry Portion, 305
Das Accounting Services, 394
DAS Acct Service Charge, 313
DAS Accting Charges, 387
Data Coordinating and Operations Center, 332
Daugherty Water for Food Global Inst, 394
David B. Jones Charitable Fund, 262
David Purtilo Distinguished Chair Of Pat, 321
DBS Electrode Switching Patterns for Tre, 333
DCDC: Sherwood Fnd Assmnt Phase 2 12/23, 356
DDIF Administration Dermatology, 351
DDIF Administration EMS, 351
DDIF Administration IM - Allgy, 348
DDIF Administration IM-Adm, 347
DDIF Administration IM-Card, 347
DDIF Administration IM-Hospital Med, 348
DDIF Administration Neurosurg, 351
DDIF Administration PM&R, 351
DDIF Administration Surg-Transp, 351
DDIF Research Emer Med, 351
DDIF Research HV CRO, 347
DDIF Research IM-Adm, 347
DDIF Research IM-Card, 347
DDIF Research IM-FPBCC-CTO, 348
DDIF Research IM-Hospital Med, 348
DDIF Research Neurosurg, 351
DDIF Research Rad, 350
DDIF Research Rad Onc, 350
DDIF Research Surg-AC, 351
DDIF Research Surg-Transp, 351
DE UNL, 397–398
DE UNL Acad Tech, 398
DE UNL Ent Call Cntr, 397
DE UNL Security, 398
DE UNO, 397–398
DE UNO Acad Tech, 398
DE UNO User Svcs, 397
DE: BS ED Library Science Program, 362
DE: MS Special Ed;Behavior Intervention, 363
Dean Arts & Sciences, 240, 356
Dean CFAM, 359
Dean Col Ed & Human Sci, 255, 284
Dean College Of Architecture, 239
Dean College of Arts & Sciences, 384
Dean College of Business Administration, 358
Dean College of Business/Technology, 377
Dean College of Dentistry, 297
Dean College of Education, 362, 378
Dean College Of Journalism, 252
Dean College Of Medicine, 315
Dean Graduate College, 364
Dean Graduate Studies, 298, 379
Dean Graduate Studies/Research, 379
Dean Support Biochem, 316
Dean's Pro Svc Fees, 298
Dean's Professorship, 247
Dean-College of Public Health, 335
Deans Pediatric Development, 321
Debate Director Fund-Justin Kirk, 245
Deep InSight: Deep Extraction of Driver, 327
Def Repair & Maint Fund, 392
Defective Zn homeostasis impairs host de, 305
Deferred Maintenance, 310
Defining ichthyosis in Sjogren-Larsson s, 330
DELAWARE Framework of Connections, 252
Delmar Lienemann Sr Chair of Accountancy, 246
Deloitte & Touche Col Prof-Smith; David, 246
DEM Section Research, 328
Dental Books And Instruments, 298
Dental Clinic-General Prac-UNMC Exp, 343
Dental Clinic-Radiology, 343
Dental Hygiene, 297, 343
Dental Stores, 298
Dental Technology Fee, 298
Department Development, 333
Dept Discretion Industry Donors, 283
Dept of Ped - Chair Admin & Ed Fund, 334
Dept of Surgical Specialties, 343
Dept. Grant Return, 317
Dermatology, 317, 330, 334, 351
Determinants of Implementation Success C, 301
Determination of SARS-CoV-2 aerosol remo, 320
Determining PINK1 and PRKN enzyme activi, 327
Developing a model of pharmacy-based pre, 306
Developing a State-Wide Primary Care NP, 301
Developing an Astroglial Model for Fragi, 324
Developing Capmatinib based PROTACs to s, 304
Development and Characterization of Pept, 306
Development Fund McMechan, 283
Development of a next-generation glycomi, 319
Development of a Targeted Radiotherapeut, 306
Development of a Theranostic Nanomedicin, 305
Development of an NTSR1-Targeted Radioth, 305
Development of delivery methods for comb, 305
Development of humanized transgenic mice, 318
Development of Mechanism-Based Ovarian, 324
Development of Modular CRISPR Genome Edi, 318
Development of Novel Ovarian Cancer Biom, 337
Development of siRNA conjugates for comb, 305
Developmental Peds - CSF, 334
Developmental Peds Fellowship, 333
DHHS 2 Epidemiologist COVID-19 Disease S, 337
DHHS CDC Workforce Development, 337
DHHS Getting Ready 0-3 Year 5, 257
DHHS NE Drug Overdose Surveillance #9796, 337
DHHS NE INJURY SURVE, 353
DHHS Quailty Improvement Center year 5, 242
DHHS STATE HLTH ASSN, 353
DHS: NCITE Center Y2 ADMIN CORE 6/22, 354
Diabetes Research-Degen, 321
Diastolic dysfunction in HIV infection, 319
Diff Tuition Sup1819, 304
Digital Humanities Certification Program, 240
Digital Media, 247, 271
Dir-Envirn Hlth Safe, 307
Director of Student Affairs, 311
Director of Student Services, 311
Director Salary, 299
Disaster Mitigation, 397
Discovery and characterization of select, 305
Disparities and Cancer Epidemiology - Co, 337
Dissecting the Druggable PP2A Interactom, 303

Dissecting the Role Ubiquitin E3 Ligase, 318
Dist Engr College Professor-Rajurkar, 250
Dist Tuit Diff - Biology, 384
Dist Tuit Diff - History, 384
Dist Tuit Diff - Social Work, 385
Dist Tuit Diff-Couns Sch Psych Fam Sci, 379
Distance Education, 356–365, 367–368, 370, 372, 392
Distance Learning Option-PA Program, 297
Distinguished Faculty, 365
Distq Kommineni Prof of Path, 321
Div of DEM Prof Svs Fees, 328
Div Of Id Pro Svs Fees, 328
Div of Onc Prof Svs Fees, 328
Div Of Pm Prof Svs Fees, 328
Diversity & Equal Opportunity, 368
Diversity Central Admin Pool, 238
Diversity Chancellor Pool, 238
Diversity Funds - Int Med, 316
Diversity Office, 316
Diversity-Acad Succ Disability Services, 386
Diversity-Academic Success KRNY Bound, 386
Division of Continuing Studies, 367
Division SRF Funding, 328
Dixon Endowed Chair, 298
Dixon Faculty Fellowship, 297
DLO PA Program, 297
DMS Omaha, 295
DMS Student Fees, 297
DMS-KEARNEY, 295
DNA repair gene mutations and prostate c, 320
DocuSign Enterprise Licenses, 394
DoD: PTAC 12/22, 359
DOE Atomic & Molecular Processes, 243
DOE LaserNet US FY21, 243
DOE NE Industrial Assessment Center, 249
DOJ: Omaha NU Victim Advocacy 9/23, 371
Dolly Hagan Fund, 262
Dose-Response Relationship and Pharmacok, 305, 331
Douglas County ACF Evaluation, 340
Douglass Arch Prof - Potter, 240
Doyle Faculty Fellowship, 297
Dr. Charles O Gardner Prof Stipend, 283
Dr. Dennise Ross Chr of Nephr, 321
Dr. Steven Fund, 328
Dr. Welsh Fund, 328
DRC BL-3 Lab, 335
DRC II Path/Micro RPS, 335
Drought-related health impacts: Advancin, 337
DSAEC_Arch Engr & Constr, 248
DSAEC_Events/Special Activities, 248
DSAEC_Graduate Teaching Assts, 248
DSAEC_Innovative Teaching Initiati, 248
DSAEC_Institutional Fees, 248
DSAEC_Mail, 248
DSAEC_Other, 248
DSAEC_POE_Arch Engr, 248
DSAEC_POE_Defense, 248
DSAEC_Printing, 248
DSAEC_Staff Expenditures, 248
DSAEC_Telephone, 248
DTRA Radiation Monitoring Sensors Opt 3, 249
Duane Acklie Prof-Balistreri, 246
Dunlap Professorship, 253
Durham Dist Prof-Puckett, 250
Durham Research Center Autoclave Fund, 322
DWFI-WC Extension, 284
DWFI-WC Research, 276
DWFI-WC Teaching, 274

E

E F Schramm Fund, 262
E Learn Mod-Student, 298
E-Clinic, 254
EAEP 275 & 288/Hort, 276
EAOH Online Worldwide, 335
Early Intervention, 257, 339, 347
Eberhard Prof Ag ENTOM-stipend, 283
Eberhard Prof Ag Stipend-Ge, 283
Eberhard Prof of Agriculture-Giannakas, 283
ECD Support & Professional Growth, 342
ECE, 249
ECE_Omaha_Operations, 249
ECE_PKI Strategic Initiative, 249
ECE_POE_Defense, 249
ECE_POE_Fac Cluster Support, 249
ECE_POE_Manufacturing, 249
ECL Enhanced, 326
Econ Educ-Ne Council Econ Educ, 245
Economics, 245, 274, 276, 284, 286, 378
Economics Education, 245
Ed Admin Deliv Fees&Tuition-Dist Ed, 255
Educ Cert Office-Transition to Teaching, 378
Educare, 256–258, 342
Educare WinnebagoPrg, 342
Education, 245–246, 255–258, 262, 265, 274, 286, 292, 294, 296, 298, 301–303, 307–309, 311, 313, 315, 322, 329–330, 333–334, 342–343, 346, 350, 354–365, 367–368, 370–372, 378–379, 381, 386–388, 392, 395
Education & Child Development, 346
Education & Outreach, 292, 302
Education - Marketing/Recruitment, 378
Education and Training, 313, 322
Education Child Dev, 342
Education Distance Education, 362
Education General, 362, 378
Education General - Faculty Travel, 362
Education General - Supervision Travel, 362
Education Support Office, 315
Education Zone - Job Pool, 311
Education/Phys. Therapy, 296
Educational Admin, 255–256
Educational Administration, 378
Educational Leadership, 362
Educational Programs-Educational Svcs, 335
Educational Psychology, 255–256
Edward & Lida Robinson Professor of Can, 304
Edward Peters Startup, 338
EEO ISHS-Ready Minds, 392
Effect of cell-based therapies on functi, 331
Effective oral benzimidazole carbamates, 305, 331
Effectiveness and safety of Bictegravir/, 326
Effectiveness and safety of once weekly, 326
Effectiveness of end-of-life strategies, 337
Effects of aortic compliance and Windkes, 332
Effects of Developmental Alcohol Exposur, 324
Efficacy And Safety Evaluation of Glepag, 332
Efficiency and Quality In Post-Surgical, 323
EFNEP Dawson, 287
EFNEP Douglas, 287
EFNEP Hall/Adams, 287
EFNEP Lancaster, 287
EFNEP Nutritional Sciences, 287

EHS-Stormwater Mgm Pgm, 266
EI Supp&ProfGrowth, 341
Elearn Admin Fee, 299
Electrical Maintenance, 383
Electrical Shop Inventory, 310
Electrn Micspy Core, 299
Electronic Hlth Record Rsch Core, 299
Electronic Shop, 240
Electrospun Nerve Conduit and Expanded E, 332
Elmer Koch Professorship Stipend, 250
Eloise Kruger Collection, 240
Elsevier Editor-In-Chief James Talamdge, 335
Elucidating cell type-specific PINK1 and, 327
Elucidating the malaria unfolded protein, 331
Elutriation Core Facility, 335
EMED-Program Resources, 290
Emer Med Fellowship, 333
Emergency Int/Res, 316
Emergency Management, 266, 355, 372
Emergency Medicince - CSF, 334
Emergency Medicine, 330
Emergency Operations/Training, 387
Emerging Issues Program, 336
Emerging Path Labor, 335
Employee Assistance Program, 373
Employee Relations, 313
Employee Wellness Program, 378
Employer Engagement & Lifespan Program, 341
Emplyee Reward&Recog, 313
Empower Neuromodulation System; a home-u, 332
Empowering Families of Children with Aut, 340
EMSA, 295
EN Extension Educators EZ 7-8-9-11, 285
EN EZ Ext Offices Special Allocations, 284
ENCAP Agreement, 338
Encompass Omaha: A Hospital Based Violen, 333
Encouraging Excellence: Health Science E, 339
End User Computing, 397
Endocrinology - CSF, 334
Endolysosomal Trapping with DDTAs for FA, 306
Endpoint Management, 397
EngAge Wellness EIM, 328
EngAge Wellness Evidence-Based Prog, 328
Engage Wellness Prg, 329
Engineering Long ssDNA for Genome Editin, 318
Engl-19th Century Studies, 240
Engler Agribusiness Chair-Gustafson, 276
English, 240–242, 354, 357, 384
English - Writing Center, 357
English-Film Studies Support, 240
Enhancing cognitive function in breast c, 324
Enhancing Hlth & Safety of Range Bison, 336
ENREC Christensen Bldg Oper, 277
ENREC HAL Research Operations, 277
ENREC-Extension General, 285
ENREC-Maintenance Shop, 277
ENREC-Research General, 277
ENREC/HAL Ext General Operations, 285
Enrichment Program, 340
Enrollment Management, 258–259, 308, 369–370
Enrollment Mgmt & Marketing, 386
Enrollment Technology Strategies, 386
ENT Peds Short fall, 329
Enterprise Call Center, 397
Enterprise Services Div, 397
Entomological Soc ESA Chrysalis, 262
Entomology, 274–275, 277, 279, 281, 283–284, 286
Entomology-Hunt NEREC #42-014, 283
Entrepreneurship Development Fund, 246
Environmental Agric & Occup Hlth Science, 335
Environmental Health, 266–267, 372
Environmental Health & Safety, 372
Environmental Sampling for COVID-19, 331
Environmental Studies, 241, 357
Environmental Studies Program, 357
EPI Online Worldwide, 336
EPI Panigrahi Hire, 336
Epidemiology, 257, 335, 337
Epigenetic mechanisms underlying cannabi, 320
Epigenomics Core Facility, 322
Eppley Computing Technologies, 302
Eppley Director, 302
Eppley Facilities & Maintenance, 302
Eppley Faculty Research, 302
Eppley Fdn/Carcinogensis, 304
Eppley Recruitment, 302
EPR Spectroscopy Core, 322
Epscor, 282, 392
Epscor Non-Match, 392
Equipment, 265–267, 271, 314, 360, 363, 374, 378, 380, 389, 393
Equipment & ReIated Exp, 393
Equipment Room, 374, 389
Eradication of CNS HIV reservoirs throug, 318
Establish a Biosecurity National Regulat, 336
Estimation of causal treatment effects i, 337
ETA-Distance Ed, 258
Ethanol Plant in Mead, NE, 338
Ethanol suppresses HBV peptide-MHC class, 323
Ethnic Studies, 240
Eugene W. Price Prof-Clemente, 276
Evaluating mycothiolation of xenobiotics, 305
Evaluation Contracts-Kaiser, 302
Evaluation of Drought Indicators for Imp, 336
Evaluation of FOXM1/RHNO1 as a Novel, 304
Evaluation of the Efficacy of a Physical, 340
Evaluation of the subcellular localizati, 327
Evaluation Program, 336
EVC Commitments, 238
EVC Summer Sessions, 238
EVC-Distinguished Prof, 238
EVC-Faculty Pool, 238
Events, 259, 267–268, 271, 281, 290, 315, 326, 369–370, 373, 389
Executive Director, 313
Executive Vice President and Provost, 393
Expanded Testing Capacity for COVID-19/S, 332
Expanding Disabilities Network's (UCEDDs, 339
Expanding Disabilities Network's Access, 340
Experiential Learning Operations, 293
Exploration of new utilities of ProGel t, 306
Exploratory & Pre-Prof Advising Cnt, 238
Exploratory Studies, 356, 358
EXPORT CONTROL, 299, 392
Export Control, 299, 392
External Recruitment, 258
External Relations, 393
Extracellular vesicles as the vehicles f, 318, 323
Extracellular vesicles; meth relapse and, 323
Eye Bank, 352

F

FAC Maintenance - Carpentry/Painting, 383
FAC Maintenance - Locksmith, 383
FAC Maintenance - Plumbing, 383

Fac Oper-Custodial, 293
Fac Operations, 293
Facilities, 262–263, 265, 269–270, 281, 290, 302, 366, 371, 374, 383–384, 387, 389, 392–393
Facilities & Administrative Cost, 366
Facilities - Central Stores, 383
Facilities Admin Salaries, 392
Facilities Contract Maintenance, 383
FACULTY ADMIN, 302
Faculty B - Pooneh Bagher, 321
Faculty Benchmarking Year 2, 260
Faculty Diversity Funding, 308
Faculty Fellow Brightfelt - Shield, 250
Faculty Fellow Brightfelt - Turner, 250
Faculty Outstanding Performance Stipend, 307
FACULTY RECRUIT GCBA, 316
Faculty Senate, 238, 354, 380
Faculty Tenure/Promo, 308
Faculty Travel, 357, 362
FAIA Fund for Excellence, 240
FAM222A - Wang, 319
Family Care Enhancement Project & Result, 340
Family Practice Int/Res, 316
Family Practice Lincoln, 316
Family Practice-Instruction, 323
Faulkner College Prof-Allgood, 246
Faulkner College Prof-Ramsay, 246
FD Supp&ProfGrowth, 342
FEAP, 313
Federal F&A Proposal Work, 313
FEE AH MED NUTRITION, 297
Fee Stdnt Suces&Acss, 312
Feeding Disorders, 339, 347
Fermi Lab LHC CMS Detector Upgrade, 244
Ferroptosis as a novel driver of inflamm, 320
FFAR Enhance Animal Protein Crops, 283
FFBH Randomized Clinical Trial InHome, 257
FGFR4 intracellular domain promotes tumo, 317
Field Deployable Intensimetric Probe Sys, 337
Filley Hall Business Center, 290
Finance, 245, 251, 266–268, 290–291, 312–314, 359, 372–373, 378, 387–388, 393
Finance Compliance & Cost Analysis, 313
Finance Office, 291, 387
Finance-Actuarial Science, 245
Financial Management Systems, 387
Financial Support and Scholarships, 370
Financial Systems, 266
Fine & Performing Arts-Dean's Office, 247
Fine & Performing Arts-Distance Ed, 247
Fine & Performing Arts-General, 247
Fine Arts Press, 360
Fire & Ext Coverage Ins, 268
Florescu Development, 328
FLOW - Effect of semaglutide versus plac, 325
Flow Cytometry Facility, 303
FM&P Warehouse, 314
FMO Administration, 263
FMP Clearing Issues, 311
Food for Health-POE Research, 277
Food for Health-POE Teaching, 274
Food Sci & Tech-Food Processing Cnt, 277
Food Sci & Tech-FPC Teaching, 274
Food Sci FPC Ext, 284
Food Science & Technology, 274, 277, 279
Food Science & Technology Research, 277
Food Science Extension, 284
Football, 271, 389
Foreign Languages, 357
Forensics, 360, 384
Forensics Trips, 384
Foundation Regents Univ Prof-Hibbing; J., 244
Fox Rsch Dev, 328
FPBCC Deputy Director Position, 304
Francis Misc Donors, 283
Frank Museum Operations, 382
Fred A & Gladys Seaton Fund, 253
FS Cooperative Forestry Programs, 289
Fume Hood Maint & Repair, 310
Functional and integrative omics of recu, 327
Functional mechanism underlying Dolutegr, 319
Furniture Stores - Movers, 314
FWS Job Location & Development 6/19, 371
FY PERM BUDGET REDUC, 308
FY Temp Budget Reduction, 308

G

GA Newkirk Prof of Leader-Bischoff; R., 258
GATA Factor Mechanisms in Erythroid Rege, 318
GATES FDN ATSB Development, 283
GC - Cancer Genetics, 341
GC - Maternal Fetal Medicine, 341
GCBA Masters Anatomy, 317
Gen Counsel NonState Oper, 296
Gender and Sexuality Resource Center, 369
Gendleman Rsch Redirection, 320
Gene Regulation as a Foundation for Auto, 332
General Accounting Office (GAO), 312
General Dentistry Departmental Research, 297
General Dentistry Travel, 297
General Kearney - CSF, 334
General Operations, 258, 277, 285, 296, 393
General Peds - CSF, 334
General Plattsmouth - CSF, 334
General Stores, 314
General Studies, 380
General Supervision Enhancement Grant (G, 340
Genetic Counseling, 295
Genetic Markers for Susceptibility or Re, 332
Genetic Medicine, 339, 342, 346–347
Genomic Answers for Kids Repository, 332
Geography, 241, 357–358, 384
Geology Field Travel, 357
George Holmes Prof-DiRusso, 283
George Holmes Univ Prof-Tsymbal, 244
George Holmes University Prof-Sheridan, 258
George Holmes University Professor-Fritz, 244
Georgetown: Strengthen the Evidence for, 332
Geosciences, 241–242
Geranylgeranly diphosphate syntase inhi, 324
Geranylgeranyl diphosphate synthase inhi, 303, 305, 324
Geriatrics Workforce Enhancement Program, 326
Gerontology, 354–356
GI - CSF, 334
GI/Hep Fellowship, 333
GIC Operating, 288
GKSOM-Dept Oper, 247
GKSOM-Music Distance Ed, 247
Glacier Creek Preserve, 357
Glenn Korff Faculty Support Admin., 247
Glenn Korff Professorship, 247
Glioma Connectome Project, 333
Global Center for Health Security, 299
Global Engagement, 291

Global Experiences State Aided, 260
Global Health Program, 333
Global Survey of Bloodstream Infections, 304
Glucocorticoid Receptor Antagonism in th, 326
GM Supp&ProfGrowth, 342
Goddard Distinguished Scholar, 250
Gold U Award, 314
Goldstein/Cooper Research Fund, 334
Golf, Men's, 271
Golf, Women's, 271
GPVEC Extension Parent, 285
GPVEC Research Parent, 277
GPVEC Teaching Parent, 274
Grad Asst Health Benefits, 268
Grad Endo Clinic, 343
Grad Perio Clinic, 343
Grad Studies Grambling State, 238
Graduate Application Fee($25), 298
Graduate Assistantships, 298
Graduate College - Grad Assistantships, 364
Graduate Education Improvement, 364
Graduate Journalism, 252
Graduate Medical Education, 333
Graduate Studies, 238, 298–299, 315, 364, 379, 382
Graduate Studies/Research, 379
Graduation Fees, 312
Grants Accounting, 372
Great Plains IDeA-Admin Core Cycle 2, 324
Great Plains Studies-Christlieb Gallery, 245
Great Plains Studies-Operations Fund, 245
Greater NE Business Center, 290
Greatwall in replication stress/DNA dama, 297
Grether Professorship, 254
Grissom Professorship, 321
Grounds, 266, 310, 368, 383
Grounds Services, 383
GS1 Non Stock, 314
Guda/Eppley Breast Cancer Genomics, 322
Gut bacterial metallophores in the devel, 324
GYGA Phase 2 UNL, 282
Gymnastics, Men's, 271
Gymnastics, Women's, 271

H

H&K - Moving Company, 362
HAPPI Business Center, 290
Happold Classics, 244
Happold Fund, 244–245
Happold Professorship, 245
Harlan Vice Chancellorship, 291
Harnessing Glycoproteomics and Glycomics, 319
Harnessing Movement Variability to Treat, 337
Harnessing the power of global data to s, 338
Harold E. Spencer Prof-Balasubramanian, 244
Harper Shramm Smith-Facilities, 269
Harris Professorship - Geriatrics, 321
Harris-Oncology Professorship, 321
Haskins Plant Genetics PROF - Hyten, 283
Havlik-Wall Professorship, 321
Hayes Chair Actuarial Science-S Vagts, 246
Haymarket Park, 271
HB Munroe Salary, 346
HBM - Adaptive Sports League, 341
HBM - Camp Prgm, 341
HBM - Millard Services Project, 341
HBM Endowed Professorships, 340
Healing Arts Center, 314
Health & Safety Risks-Immigrant Cattle, 336
Health and Knesiology, 362
Health Careers Resource Center, 357
Health Equity and Quality Management ECH, 326, 337
Health Professions Tracking Service, 339
Health Science Explorers Program, 384
Health Science Programs, 309, 384
Health Services Admin & Research, 336
Health's Early Roots & Origins (HERO), 332
Healthcare Del Scien, 295
Heartland Sickle Cell Disease Network, 332
Helen Fretag Prof for ALS Rsch, 321
Helen Freytag Professorship, 321
Help Me Grow, 340
Hem / Onc - CSF, 334
Hem/Onc Fellowship, 333
Hematologic Malignancy Research Fund, 328
Henson College Prof - Dwyer; Matt, 250
Henson Fund Prof - Sharif, 250
Herman Frank Johnson MD Professorship, 321
Heterogeneity of Satellite Cell Populati, 333
Heuermann Professorship Stipend, 283
Hevelone Professorship, 254
Hewett University Prof-Hage, 244
High throughput Integrated Magneto-elect, 325
High Throughput Screening and Computatio, 303
Hillegass/Othmer Chair-Price; K., 243
Hillegass/Othmer Operating-Price; K., 243
History, 241–242, 244, 247, 357–358, 360, 384–385
Hitchcock Professor in Journalism-McCoy, 253
HIV Tat & cocaine - Buch portion, 318
HIV Tat & cocaine - Hu portion, 318
HIV Tat and Morphine Induce Mircroglial, 318
HIV Tat and morphine-mediated pyroptosis, 319
HIV Theranostics, 318, 331
HIV-1 Detection and Eliminat - Gendelman, 319
HIV-1 Detection and Eliminat - Gorantla, 319
HIV-1 mediated synaptodendritic - Buch, 318
HIV-1 mediated synaptodendritic - Hu, 318
Hixson Sub-Fund Orthopaedic Research, 329
HL College Professorship, 247
Hlth Promo Social & Behavioral Hlth Scie, 336
Hlth Science Explorers Scholarships, 381
HN 21-121 ARP Grant, 262
HO IM Peds Int/Rev, 316
Holmes Distinguished Prof-Behrendt, 244
Holmes Professor-Cahoon, 276
Honors Awards & Recognition, 368
Honors Convocation, 369
Honors Pgm, 238
Honors Pgm-Book Scholarship, 238
Honors Program, 276, 365, 380
Horticulture Project 20-138, 283
Hospital Preparedness Program (HPP)Ebola, 326
Hospital Services Support, 320
Hospitalist - CSF, 334
Hospitalist Fellowship, 333
Host-Directed Therapy to Augment anti-M., 320
Hosted Events, 271
House Off IMGer Core Fac, 348
House Off Neurosurg Core Fac, 351
House Officer - Pulm Core Faculty, 348
House Officer - Sleep Fellowship, 348
House Officer Allergy Core Faculty, 348
House Officer Anesth Core Fac, 347

House Officer Emer Med Core Fac, 351
House Officer Fam Med Core Fac, 347
House Officer Fam Med Outstate Prog Dir, 347
House Officer IM - Allgy, 348
House Officer IM-Adm, 347
House Officer IM-Admin Core Faculty, 347
House Officer IM-Admin Med/Peds, 347
House Officer IM-Card, 347
House Officer IM-Card Core Fac, 347
House Officer IM-DEM Core Fac, 347
House Officer IM-GI Core Fac, 348
House Officer IM-GM Core Fac, 348
House Officer IM-Hospital Med, 348
House Officer IM-Hospital Med Core Facul, 348
House Officer IM-ID Core Fac, 348
House Officer IM-Neph Core Fac, 348
House Officer IM-Onc Core Fac, 348
House Officer IM-Rheu Core Fac, 349
House Officer Neuro Sci Core Faculty, 349
House Officer Neurosurg, 351
House Officer OB/GYN Core Fac, 349
House Officer Opht Core Fac, 349
House Officer Orth Core Fac, 349
House Officer Otol Core Fac, 349
House Officer Path Core Fac, 350
House Officer PM&R, 351
House Officer Psych Core Fac, 350
House Officer Rad Core Faculty, 350
House Officer Rad Onc Core Faculty, 350
House Officer Sur - Thor, 350
House Officer Sur-Urol Core Fund, 350
House Officer Sur-Vasc Core Fund, 351
House Officer Surg-Admin, 350
House Officer Surg-Gen, 350
House Officer Surg-Plast Core Fund, 351
House Officer Surg-Transp, 351
House Officers Dermatology, 351
HP Specific Hire, 336
HPSBH Online Worldwide, 336
HR - Campus Process Costs, 372
HR/Talent/Equity Initiatives, 394
HRSA Small Health Care Provider Quality, 337
HSRA Online Worldwide, 336
HSS Residential Experience, 269
Huang Development, 333
Hubbard Professorship, 321
HUD FY20 BOS HMIS 21-22, 243
HUD FY20 BOS SSO Coord Entry, 243
HUD FY20 Lincoln HMIS, 243
HUD FY20 NE BOS Plan Grant 22-23, 243
HUD FY20 NE BOS YHDP HMIS 21-22, 243
Human Disease Modeling of Glaucomatous N, 324
Human DNA Identification Lab, 335
Human DNA Replication Machines: Structur, 303
Human Genetics Lab, 346
Human Resource Development, 313
Human Resources, 267, 313–314, 372, 387–388
Human Resources - Benefits, 314
Human Resources Administration, 313
Human Resources Information, 313
Human Rights/Human Diversity, 241
Humanities on the Edge, 240
Humanized Mice as a Tool to Monitor of H, 318
Hunt Professorship Of Radiology, 321
Huntington's Disease Program, 341
Huse News-Editoral/Othmer Prof-Weber; J., 253
Husker Hall-Facilities, 270
Husker Hub-State, 258
Huskers Athletic Fund, 270
Huskers Athletic Partners, 271
Huskers Radio Network, 271
Huskervision, 271
Hyde Chair Of Planning, 240
Hygiene Books And Instruments, 298
Hymen Rosenberg Prof-Burnett, 244
Hyperbaric Oxygen Brain Injury Treatment, 333

I

IANR Budget Adjustments, 292
IANR Budget Adjustments-Agency, 292
IANR Communications, 290
IANR Events Management, 290
IANR F&P-Business Operations, 290
IANR F&P-Talent Mgm, 290
IANR Facilities Management, 290
IANR Finance And Personnel, 290
IANR Prof Developement Fund, 290
IANR Self Insurance, 290
IANR VC Life Sciences-Larkins, 291
IANR VC-External Organizations, 290
IANR VC-Faculty Activites, 290
IANR VC-Farm Foundation, 290
IANR VC-General Operating, 290
IANR VC-Institute Wide Activities, 290
IANR VC-Professorships, 290
IANR-Utilities, 290
ICA for Jenna Eggert, 325
ICA for Payton Hurlburt, 326
ICA- Adam Hornig for Prominent study, 326
iCASD, 339, 341, 347
ICASD Clinical Fees, 341
iCASD Sup&Pro Growth, 341
ID - CSF, 334
ID Fellowship, 333
IDC-Research Incentive Alloc-Department, 377
IDC-Research Incentive Allocation-Campus, 377
IDeA-CTRs Ensuring the Inclusion of Unde, 333
Identifying Key Autoantibody adn inflamm, 327
Identity & Access Management, 397
IDX Special Development, 328
iExcel Ed Media, 294
iEXCEL Virtual Reality Expansion, 294
Ignite-Engage-Sustain: A comprehensive A, 303, 336, 339
IM ALLERGY/IMMUN FUN, 323
IM Hosp Med Instruct, 323
IM Hospital Medicine Prof Svc Fees, 328
IM-Admin Research Overhead, 347
IM-Geriatrics Fisher Hire Pkg, 321
IMA Services, 263
Image Guided Rad Instr, 322
Imaging Hippocampal Function in Psychosi, 340
Immersive Virtual Reality for COVID-19 P, 301
Immune mechanisms that promote S. aureus, 330
Impact of CLDN1 inhibition chem-Dhawan, 318
Impact of CLDN1 inhibition on chemoresis, 305
Impact of COVID-19 on AD occurrence: A b, 331
Impact of drugs of abuse on HIV brain re, 319
Impact of inhaled swine CAFO dust on COV, 327
Impact of Traumatic Brain Injury on Tauo, 325
Impaired phospholipid methylation result, 323
Implementing ROPS Programs: Key Factors, 337
Improvement of Instruction, 380
Improvement Of Research, 251
Improving Opioid Prescription Safety Aft, 323

Improving Safety and Health of Cattle Fe, 336
Improving Spinal Growth Halanski, 324
In Vitro Assessment of Drug Absorption a, 306
In vitro prediction of in vivo performan, 306
INBRE-Eff of cholesterol on zebrafish, 318
Increasing Access to Integrated Behavior, 301
Increasing Latinx Breast Cancer Clinical, 332
IND 119;127-ACTG A5332: Randomized Trial, 326
Ind Cst - City Match Program, 316
Indigenous Summer Program for Advancing, 324, 340
Indirect Cost, 298, 300, 304, 317, 369, 371–372
Indirect Cost Return, 298
Indirect Cost-Dept, 317
Indirect Costs, 295, 317, 323, 379
Indirect Return BIO Dept, 338
Indirect Return Dean's Office, 338
Indirect Return EAOH Dept, 338
Indirect Return EAOH Dept - E. Rogan, 338
Indirect Return EAOH Dept - M. Wiley, 338
Indirect Return EAOH Dept -R. Rautiainen, 338
Indirect Return EAOH Dept-J. Martin-Lowe, 338
Indirect Return EPI Dept, 338
Indirect Return HSRA Dept, 338
Induced Pluripotent Stem Cell Approach T, 324
Industrial Ag Products, 277, 285
Industrial Ag Products Center, 277
Industrial Hygiene, 314
Industrial Technology, 378
Influence of Cooling duration of Efficac, 333
Influence of ocular hypertension on neur, 324
Info System Reallocation, 308
Information Science & Technology Dean, 361
Information Science & Technology General, 361
Infrastructure - Network Engineering SC, 398
Infrastructure - Systems (storage) SC, 398
Infrastructure Division, 397
Infrastructure IANR, 397
Infrastructure Service Center, 398
Infrastructure Support, 313
Inhibiting Bone Destruction by Prostate, 303
Insect Management Industry-Wright, 283
Insight into the mechanism of action of, 303, 305
Inst Animal Care & Use Committee, 294
Insti Effectivenes & Analytics-Dist Ed, 238
Institutional Admin-Anticipated Activity, 273
Institutional Development, 388
Institutional Effectiveness, 354
Institutional Equity and Compliance, 268
Institutional Research, 298, 380
Instl Effectiveness & Analytics, 238
Instruction, 259–261, 272–274, 293, 306–308, 317, 323, 329–330, 352, 361, 365–366, 375, 380–381, 390–392
Instruction-Anticipated Activity, 272–273
Instructional Material Center, 362
Insur Med Student Travel, 315
Insur Redistribution, 393
Insurance, 268, 281, 290, 314–315, 371–372, 374, 387–388, 394
Insurance Clearing, 314
Int & Res College Of Med, 316
Int Med - Indirect Costs/Research, 323
Int Med Prof Svs Fees, 328
Int'l Health & Medical Education, 307
Integrating Radiomics and Genomics to Im, 337
Intercampus Development Fund, 394
Intercollegiate Athletics, 270–271, 373–374, 389–390
Interdisciplinary Personnel Preparation, 340
Interim Cash Fund Budget Adj, 377
Interior Design, 239
Interlibrary Loans, 300
Internal Audit & Advisory Services, 393
Internal Med-Cardiology Instruction, 323
Internal Med-DEM Instruction, 323
Internal Med-GenMed Instruction, 323
Internal Med-Geriatric Instruction, 323
Internal Med-GI Instruction, 323
Internal Med-Infect Diseases Instruction, 323
Internal Med-Nephrology Instruction, 323
Internal Med-Oncology Instruction, 323
Internal Med-Pulmonary Instruction, 323
Internal Med-Rheumatology Instruction, 323
Internal Medicine Instruction, 323
Internal Medicine Int/Res, 316
International Advising, 367
International Businesss Development, 294
International Education, 381
International House Operating, 314
International Programs, 260, 291–292, 307, 366–367, 381
International Quilt Museum, 261
International Student Fee, 238, 260, 367, 381
International Student Fee Supp, 260
International Studies, 380
Internship In Integrated Behavioral Heal, 339
Interservice Physician Assistant Program, 295
Intracellular IL-17 signaling during Cox, 330
Intramurals Budget Offset, 387
Intramurals Operations, 387
Intramurals State Budget, 386
Intranasal delivery of exosomes loaded w, 318
Intrinsic Factors Impacting Viral Aeroso, 331
Inventory Surplus Pickup, 266
Inventory, Surplus and Asset Management, 266
Investigation of bone-directed activity, 306
Investigation of persistent HIV Immune s, 306
Investigations in Gout; Hyperuricemia; a, 327
Investigations of antiretroviral therapy, 305
Ione Bowlin Endowment Fund, 247
IOWA Fame and Infamy-WW Correspondence, 255
IP F&A Allocation, 367
IP Training, 326
IPA - Bridget Kramer MOVE OK Study FY22-, 325
IPA - Ronnie Horner, 336
IPA - Zuzana Sulcova, 325
IPA Arumugam, 325
IPA for Abenaya Muralidharan (Lung Innat, 331
IPA for Armen Petrosyan, 325
IPA for Art Heires, 325
IPA for Artem Pachikov, 325
IPA for Balawant Kumar, 319
IPA for Christopher Bauer, 325
IPA for Christopher Wichman, 324
IPA for Corrine Hanson, 325
IPA for Dr. Yuan, 325
IPA for Emilia Pryzgrodzka, 325
IPA for Harlan Sayles, 336
IPA for I. Lakshmanan, 325
IPA for Iram Fatima, 319
IPA for Jianghu Dong, 336
IPA for Jiongru Wu, 325
IPA for Kavita Mallya, 325
IPA for Mike J Duryee, 325

IPA for Paul Thomes, 325
IPA for Rizwan Ahmad, 319
IPA for Saiprasad Gowrikumar, 319
IPA for Sanjib Chaudhary, 325
IPA for Sharon Del Bem Velloso De Morais, 319
IPA for Shelby Knofrst, 319
IPA Srinivas Chava, 325
IPA- Carlos Hunter, 325
IPA-Zhang (VA-Indianapolis), 336
IPAS BUFFETT Educare Evaluation 2021-202, 257
IPAS CDC Impact Adapted Version Strength, 257
IPAS ILL Center for Adv Bioenergy - Clem, 252
IPAS NDEE Ag Data Clearinghouse, 283
IPAS NE DHHS NECPA PFS FY22, 257
IPAS NE HHS SNAP-ED Personnel, 288
IPAS NE Soy Enhancing Soybean Germplasm, 252
IPAS NOAA Natl Drought Mitigation Ctr, 282
IPAS REGION 6 FY 22 Partnership for Succ, 257
IRB Revolving Account, 294
IRS VITA Lincoln Virtual Year 2, 243
IS&T All College Travel, 361
IS&T Distance Education, 361
IS&T F&A Allocation, 361
IS&T Grad Support, 361
IS&T PT Instruction, 361
IS&T Student Support, 361
Isaacson Chair, 354
ISHS Admin & Instruction, 392
ISHS Curriculum Team, 392
ISHS-Marketing & Promotion, 392
ISHS-Materials, 392
ISPCTN Leadership Committee Member - Dat, 332
ISQA, 362
ISSO-Intrntl Stdt Scholar Office, 260
IT & Enterprise System Investments, 394
IT ACAD TECHNOLOGY, 308
IT Academic Funding, 308
IT Class Sorrell, 308
IT CLASSRM ENHANC, 308
IT DATA CTR-UNMC, 309
IT DEVOPS STATE ADM, 313
IT DEVOPS-MOBILE, 309
IT Experience Enhanc, 309
IT INFO SECURITY, 308–309
IT Info Security, 308–309
IT INSTRUCT TECHNOLOGY, 309
IT NETWORK UNMC, 309
IT SERVERS-UNMC, 309
IT SLA CLEARINGHOUSE, 309
IT VIDEO-BUFFETT SUPP, 309
IT VIDEO-CLASS TECHS, 309
IT VIDEO-SVCS, 309
IT WORKSTATION, 309
ITS Communications, 397
ITS Department, 397
ITS Supp&Prof Growth, 341

J

J A Woollam Dist Prof-Schubert, 250
J Ryan Prof Film Studies- Dixon; Wheeler, 244
J. O'Dell Research $, 320
James A Rawley Prof in History, 244
James Endow Exec Director, 262
James L Sellers College Prof-Coble, 244
Jason Coo to Assist Stem Cells, 322
Jeff Newcomb IPA Nov2021-May 2022, 325
Jefferis Chr Of English, 354
JNIP (Journal of Neuroimmune Pharmacolog, 333
Joan Jelinek Riebow Fund, 257
Job Pool- Grounds, 310
John & Elizabeth Anderson Law Recruitmen, 254
John & Mable Hay Prof-Rosenbaum, 246
John E Gilmore MD Prof of Ophthalmology, 321
Journal of Economic Education Fund, 246
Journalism Gen Dist Ed, 252
Journalism General, 252
JSD-SL, 253
Jud W. Gurney Prof, 321
Judaic Studies, 241
Justin Mott Grant Return, 317
Juvenile Justice Institute, 355

K

K channel; NLRP3inflammasome and Meth ex, 318
Kauffman Lgl Writing, 254
Kauffman Residential Experience, 270
Kauffman Rsdntl Ctr-Facilites, 270
Kawasaki Reading Room, 243
Kayser Chair, 354
Kearns College Prof-Shipley, 253
Keegan-Voelte Professorship, 321
Keith Klaasmeyer/Othmer Chair-Rilett, 250
Kermit Wagner Dist. Professor, 283
Key Shop - Job Pool, 310
Khem Shahani Prof-Hutkins, 276
Kiewit Chair, 354
Kiewit Scholars Program Funding, 250
Kimmel FDN Rodeo Coach, 276
Kinesiology and Sports Sciences, 378
Kingery College Prof - Alexander, 250
Knezevic Weed Science Foundation, 283
Knoll Rsdntl Ctr Facilities, 270
Knoll Rsdntl Ctr Residential Exp, 270
Knoll Rsdntl Ctr Retail, 270
Knoll Rsdntl Ctr Willa Cather Dining, 270
Koh Lab Start-Up, 346
Korade Salary Support, 334
KPMG/Peat Marwick Col Prof-Crabtree, 246
KSS Diversity Funds, 378
Kutak Professorship, 253
KVNO Programming/Production, 361

L

L Batt Cancer Rsch, 345
L. Thomas Hood Professorship, 321
L. Thomas Hood Professorship-Cornett, 321
Labor Studies Institute, 355
Laboratory Center; AIDS Clinical Trials, 306
Landscape Architecture, 239
Landscape Services, 263
Landscape Srv-Mgm Sal, 263
Larson College Prof-Bailey, 247
Larson Professorship, 253, 321
Larson Professorship - a, 253
Larson Professorship - b, 253
Larson Professorship - c, 253
Larson Professorship for Respiratory Dis, 321
LASER ART for PrEP - Byrareddy, 319
LASER ART for PrEP - Edagwa, 319
LASER ART for PrEP - Gendelman, 319
Law Governance & Technology, 254
Law Library, 253, 393
LB242 BhvHlth-Corrections, 330
LB595 Administrative Core, 344
LB595 Biomedical Informatics, 345

LB595 Clinical Research Support, 344
LB595 Cowan Recruitment (SY Kim), 345
LB595 Lab Services, 345
LB595 Molecular Biology-Organoid, 344
LB595 Pathology Core Facility, 344
LB595 Structural Biology-NMR, Crystallog, 344
LB595 Synthetic & Medicinal Chemistry, 344
LB901 PSYCH INTERNS, 330
LB905 Challagundla 2, 345
LB905 Coulter Band8, 345
LB905 CoulterBand 4, 345
LB905 PedCan Coult 3, 345
LB905 PedCan Rizzino, 345
LB905 PedCan SubCent, 345
LB905 PedCanc Maha5, 345
LB905 PedCancerHet 2, 345
LB905 PedCancerVetr2, 345
LB905 SPCRF CoulBan3, 345
LB905 SPCRF COULTER, 345
LB905 SPCRF DURDEN, 345
LB905 SPRF Rollup, 345
LB905 StatePedPavlo, 345
LB994 Rural Behavioral Health Training, 347
LB 998 HO Malpractice Ins, 315
LBNL AmeriFlux Core Site Network, 283
LBNL ARM Infrastructure Program, 282
Leadership and Operations Center (LOC);, 306
Leadership, Planning & Evaluation, 302
Learning Community, 342, 354
Learning Strategies, 386
Lederer Engineering Prof - Farritor, 250
Lee Roy Meyer Prof, 321
Legal Counsel, 268, 388
Legal Fees, 315
Leland & Dorothy Olson Ctr Women's Hlth, 329
LEND, 342
LEND Support and Prof Growth, 342
Leon Professorship Eppley Cancer Center, 345
Leslie D Martin Prof-Linzell, 250
Libr 110 Intro-Dist Ed, 254
Libr Gen-Acquisition F&A, 255
Libr-Depository Bond Debt Srv, 254
Libraries, 254–255, 379–380
Library 04/05 Reallocation, 300
Library Acquisitions, 300
Library Binding, 254
Library Books & Serials, 364
Library General, 254, 300, 364
Library General (Parent), 254
Library Periodicals, 254
Library Salaries, 254, 300
Lied UNL Program Support, 272
Life Skills, 271
Lifespan Respite - Eastern Region, 342
Limiting HIV establishment and maintenan, 318
Lincoln Development, 301
Lincoln Med Ed Foundation Special, 316
Lincoln Medical Programs, 316
Lincoln Shuttle Service, 314
Lipid metabolism and Steroidogenesis, 325
Liquid Damages-FB, 270
Liquid Damages-MBB, 271
Liquid Damages-WBB, 270
Living with short bowel syndrome (SBS):, 332
Lockridge Research, 304
Long Acting GM-CSF for Parkinson's Disea, 320
LONG acting pipeline to Establish medici, 326
Long-term Follow-up Protocol for Subject, 327
Lott College Prof - Lu, 250
Love Coop-Facilities, 270
Low Income Support-Goodrich, 355
Low Vision Salary Account, 329
Lower Loup Nrd, 289
Lower Platte South Nrd, 289
LPSNRD Geologist-Hydrogeologist, 283
Lucile R Hac Chair Fund, 244
Lung Cell Core Facility, 328
Luschei Editorship Prairie SchoonerDawes, 244
Lymphoma Support, 303

M

M.L. Smith Professorship, 321
Macrophage; Meth; HIV & Hist-Fox, 324
Macrophages and Microglia; Gene Expressi, 324
Madonna Rehab Hospital, 321
Magnetic Resonance Imaging Course Fees, 297
Mahapatra Pilot-Exploring the Oncogenic, 304
Mahapatra1 - Team Jack - Power 5, 345
Mahapatra2 - Team Jack - Power 5, 345
Mahato Portion, 305
Mail Room Equipment Supplies, 314
Mail Service, 266–267, 313, 372
Maintenance - Carillon Tower, 383
Maintenance - Cope Fountain, 383
Maintenance - HVAC, 383
Maloney's Preconception Care Services, 338
Maloney's Telehealth Services, 338
Management, 245, 258–259, 263–264, 266–267, 283, 286, 288, 290, 292, 306, 308, 326, 337, 355, 358–359, 369–370, 372, 378, 385, 387–389, 392–393, 397
Management Center For Economic Inov, 245
Management Salaries, 392
Managing Fatigue Using Virtual Reality f, 301
Mandatory Remissions, 308
Manufacturing Ext Partnership, 291
Marching/Pep Bands, 360
Marketing, 245, 258, 268, 271–272, 333, 370, 373–374, 378, 386, 388, 392, 394–395
Marketing Rural Economy, 245
Marketing/Agribusiness/Supply Chain Mgmt, 378
Marshall College Prof-Saini, 246
Mary Ann Beavers Ed Support, 262
Mary Riepma Ross Operations, 247
Maryland Improve Ag Water Use Corn Belt, 282
MARYLAND Neutralizing Antibodies, 252
Maryland Univ-Quantify Cattle Manure, 288
Mass Spectometry Protein Core Facility, 299
Massengale Residence Center, 270
Massengale Rsdntl Ctr Dining, 270
Massengale Rsdntl Ctr Facilities, 270
Massengale Rsdntl Ctr Retail, 270
Massengale Rsdntl Ctr Rsdntl Exp, 270
Masters of Public Health, 355
Masters Student Fees, 322
Maternal and child health conference and, 332
Math & Science Teachers for 21st Century, 241
Math/Science Center, 357
Mathematics, 241–242, 357–358, 384
Mathew Pilot, 303
Maude Faculty Fellowship, 298
Maurice D. Frazier Endowed Edu Fund, 334
Maverick Food Pantry, 369
Maxcy Professorship Stipend, 283
MBA Program, 359, 378

McBroom Fund Prof - Dzenis, 250
McGaw Memorial Prof/Medicine, 321
McLaughlin Professorship, 321
MCNIS Pilot Program, 299
Measurement of Beta Cell Death in Indivi, 345
Measurement of the Optimal Growth Condit, 331
Measuring neurodevelopmental effects of, 324
MECHANICAL/MATERIAL ENGR, 250
Mechanisms and function of endosome-deri, 317
Mechanisms by Which Alcohol-Induced Dysb, 324
Mechanisms by which phosphorylation and, 317
Mechanisms of cardiac sympathetic hypera, 331
Mechanisms of Gap Junction Regulation, 318
Mechanisms of Genome Instability in Tumo, 303
Mechanisms of HMGB1 Release from Ischemi, 332
Mechanisms of iron-mediated renal injury, 319
Mechanisms of Presynaptic Energetic Fail, 325
Mechanisms of staphylococcal skin coloni, 330
Mechanisms underlying dysregulated neuro, 318
Med Imag/Ther Sci, 295
Med Nutrition Prog, 295
Media/Communications, 294
Medical Countermeasure Drug Discovery an, 306, 320, 331
Medical Legal Aid Project, 338
Medical Nutrition Operating Acct, 297
Medically Handicapped Children - Family, 340
Medically Handicapped Children - Genetic, 340
Medically Handicapped Children - NICU, 340
Medically Handicapped Children - SCCY, 340
Medically Handicapped Children - Teratog, 340
MELLON FDN Online Portal on African Poet, 243
Member Institution Clinical Trial Fixed, 332
Memberships, 261, 268, 354, 388, 393
Memberships & Dues, 393
Memberships And Dues, 268
Memorial Stadium, 271
Men's Athletics - Baseball, 374
Men's Athletics - Basketball, 374
Men's Athletics - GIA, 374
Men's Athletics - Golf, 374
Men's Athletics - Hockey, 374
Men's Athletics - Hockey Administration, 374
Men's Athletics - Hockey GIA, 374
Men's Athletics - Soccer, 374
Men's Athletics - Tennis, 374
Men's Athletics Swimming, 374
Mental Health Professional Partnership, 340
Merry Lindsey Hire Package, 321
Metabolic Formula, 329
Metabolic Regulators of Corpus Luteum Fu, 324
Meyer FDN - Cooking Club Prgm, 341
Meyer FDN - Thurs Night Prgm, 341
Meyer FDN-Yoga Program, 341
MFAW Distance Education, 360
MHPTT Funds, 295
MIC-1 and its functional partners in pro, 317
Microglia and the loss of retinal gangli, 327
Microsoft Enterprise Licenses, 394
Midwest Public Health Training Center, 337
Military and Veteran Success Center, 238
Military and Veterans Services, 370
Military Science, 259, 377
Millard Pub. School, 342
Milo Bail Chair Of Physics, 358
Mindfulness and Mastery, 340
Minority/Gender Equity Recruitment Fund, 368
Misc Genera Expens Bad Debt Expens Tuit, 259
Misc General Expense, 268
Misc General Expense Employee Awards, 268
Misc General Expense Inv Inc Fund 5511, 268
Misc Renovation, 383
Misc. Public Relations Contracts, 315
Miscellaneous Awards, 314
Miscellaneous General Expense, 372
Miscia Chair in Interventional Cardiolog, 321
Mitochondrial dynamics for the maintenan, 319
Mitochondrial modulation of neuroinflamm, 319
Mitochondrial TDP-43 in Alzheimer's Dise, 322
MITS Course Fees, 296
MLS-Kearney, 295
MME, 248
MME_POE_Biomed, 249
MME_POE_Defense, 249
MME_POE_Manufacturing, 249
MMI, 339–343, 346, 349–350
MMI Academic Affairs, 346
MMI Administration, 339
MMI Business Office, 339
MMI Children's Hospital Medical Agreemen, 341
MMI Interdisciplinary Training Program, 339
MMI IT Expenses, 342
MMI Leased EE Clinical, 349
MMI Research, 341
MMI State Support, 339
MMI Summer Transition College and Career, 340
MMP-12as an Endogenous Post-MI Resolutio, 319
MN SARE Rangeland Tradeoffs, 288
Mobile Health-Targeted SARS-CoV-2 Testin, 330
Mod Lang-Distance Ed, 241
Mod Lang-Research Support, 241
Modern Languages, 241–242, 384
Modulation of Tumor Microenvironment for, 317
Mohr College Professor-Lahiri; P., 244
Mohr Distinguished Prof - Ianno, 250
Mohr Fund Excellence-Paul; P, 252
Molecular Biology Core Facility, 303
Molecular diagnostic and prognostic sign, 330
Molecular mechanisms underlying HIV & Co, 318
Molecular Pathogenesis and genetic etiol, 331
Monitoring real-world driver behavior fo, 324
Morehead Center for Nursing Practice, 301
Morrison Professorship-Ciftci, 283
Mortarboard, 380
Motor Pool, 383
MOU - CCORDA, 338
MOU Biostatistics, 338
MOU EAOH, 338
MOU HRSA, 338
MouseGenome Core, 322
Movement Analysis Service Center, 364
MPS YAP Job Site, 342
MRF FY22 26-250/NC-1184, 282
MRF FY22 39-183/NC-1180, 282
MRI Omaha, 295
MRI-KEARNEY, 295
MSIA-SAHP_Chinese Program Fee, 296
MSS:ExecDirector 12/24, 358
MUC4/16 assay for the early diagnosis an, 320
MUC5A mucins in breast cancer - Main, 318
MUC16 in Pancreatic Cancer Progression a, 303
Multi-Model Education, 365
Multicultural Student Support Services, 369
Multimodal Imaging of NeuroHIV Dynamics, 326
Museum, 261–262, 283, 382

Museum of Nebraska Art, 382
Museum-Ashfall Park, 261
Museum-Trailside, 261
Music, 247, 354, 360–361, 384
Music Professors in Saxophone & Educatio, 361
Music Trips, 384
Myocardial Ischemia and Transfusion (MIN, 325

N

NABID, 312
Nanofiber-based Delivery of Combined Imm, 331
Nanoimaging Core, 299
Nanomaterials POE, 241
Nanomedicine of Hedgehog and AKT/ERK Dua, 305
Nanoscale structure and dynamics of nucl, 305
Nanovaccine Platforms to Combat Pancreat, 320
NARA Complete Correspondence of Charles, 255
NASA: Neb Space Grant 2/22, 356
Nat Res Sci Extension, 284
Nat Res Sci-A/S, 241
Natarajan Portion, 303
National AIDS Education and Training Cen, 322
National Data Bank for Rheumatic Disease, 328
National Ebola Training and Educ NETEC, 337
National Infection Control Strengthening, 299, 330
National Student Exchange, 385
Native American Studies, 357
Native Center for Alcohol Research and E, 301
Natural Resources Business Center, 290
Naval Science, 259
NBOP:VRP & CBI Recidivism Reduction 9/23, 356
NCAA Compliance, 374
NCCF Child Well Being, 342
NCERMEC Admin, 288
NCFF 2022 ECMH Project, 244
NCFF Child Care Partnership CCP, 341
NCFF Design Thinking, 342
NCFF PDG NCRP Training 22-23, 244
NCFF PDG-NCRP Training 21-22, 244
NCFF Rooted in Relationships, 341
NCI - Medicaid & LTC, 341
NCI - Survey Contract, 340
NCI Data Dashboard, 341
NCLECJ: EB-NE 8/22, 356
NCLECJ: EB-NE 11/20, 356
NCPA, 258–259
NCPA-Grand Island, 258
NCPS Contract, 353
NDE - 2022 NYCI 2021-2022 Year 2, 244
NDE Endowment Six Pence, 342
NDE IFSP Web & EDN Online 21-22, 244
NDE MTSS Impl Spt Team 2021-2022, 257
NDE PBIS, 342
NDEQ Water Quality Liaison II-yr 3, 288
NDOR Roads 2021-22 Highway Paleo Salvage, 262
NDOT Antioxidant & Recycling Agent Phase, 250
NDOT Antioxidant Agent Phase I, 250
NDOT High-RAP Mixtures with Rejuvenators, 250
NDOT Modeling to Reduce Highway Flooding, 282
NE Arthritis Outcomes Research Center Fu, 328
NE Athl Performance Lab (NAPL), 270
NE Bankers Association Prof-Davidson, 246
NE Bankers Association Prof-Moser, 246
NE Cattlemen's Prof-Erickson; G., 276
NE Center for Bioterrorism Edu:PHEP, 338
NE Children-Rural ELO Specialist Yr 4, 288
NE Corn Checkoff Pres. Chair Operating, 284
NE Corn Checkoff Presidential Chair-Wilk, 283
NE CORN Genomes To Fields 2021-22, 252
NE DHHS HPTS PC-ORH, 339
NE DHHS LHD COORDINATOR, 353
NE DHHS NAP C/S NE-BOS Plan 21-22, 244
NE DHHS New Worker Training Jan-Dec 22, 244
NE DHHS NWSS Lab Workplan, 250
NE DHHS Training Renewal 2, 244
NE DHHS Wang Eval Plan, 339
NE ED ASD Network 21-22, 257
NE ED Visual Impairment Program 2021-22, 257
NE Enterprises, Inc, 352
NE Food for Health Presidential Chair-Be, 284
NE HHS ADAP Program Mgr - Renewal 1, 257
NE HHS Arboviral - Hamik Renewal 2, 257
NE HHS Cancer Registry - WU Renewal 1, 257
NE HHS Data Exchange NUSS - RENEWAL 1, 257
NE HHS Enteric Epidemio RENEWAL 2, 257
NE HHS Enviorn Hlth RENEWAL 2, 257
NE HHS Epidemiology Data Mgr RENEWAL 1, 257
NE HHS Epidemiology Surv Enh Renewal 1, 257
NE HHS Influenz Surv Williams RENEWAL 2, 257
NE HHS NEDSS Epidemiologist, 257
NE HHS NEDSS Epidemiologist RENEWAL 1, 257
NE HHS Oral Health Comp Cancer RENEWAL 1, 257
NE HHS State Immunization Info RENEWAL 2, 257
NE HHS Synd Sur Gonzalez 21 RENEWAL 1, 257
NE HHS Synd Surv Info - ZHAO RENEWAL 2, 257
NE Innov Campus (NIC) Business Center, 290
NE Med SLP Services, 342
NE MILITARY DEPT 21FY GIS IGI&S, 243
NE MILITARY DEPT 22FY GIS IGI&S, 243
NE MILITARY DEPT FY22 Flora & Fauna, 243
NE PROB Office of Courts Biz Analyst 21-, 257
NE Rep Professorship, 247
NE Wheat Grower Pres ChairProf-Baenziger, 276
Neb Ext Statewide Educ/EZone Coord, 284
Neb Medicaid Ehhancement Revenue, 343
NeBIS Administration, 394
NeBIS Consulting, 394
NeBIS Functional, 394
NeBIS Prod Scheduling and Output Mgmt, 394
NeBIS Software Maintenance, 394
NeBIS Technical, 394
NeBIS Travel/Training, 394
Nebr Council On Economic Educ Fund, 246
Nebr Forest Service - Operating, 289
Nebr Leadership Training, 291
NEBRA ICA for Ramesh Ramalingam, 326
Nebraksa Biobank, 299
Nebraska Antimicrobial Stewardship Asses, 326
Nebraska Business Development Center, 358
Nebraska Career Scholarships, 394
Nebraska Center for Justice Research, 355
Nebraska Center for Nanomed - Core 2, 331
Nebraska Center for Nanomedicine (Phase, 303, 330–331
Nebraska Center for the Prevention of Ob, 326, 338
Nebraska Center fro Nanomed - Admin Core, 305
Nebraska Center fro Nanomed - Core One, 305
Nebraska Collaborative Investment in Nur, 301
Nebraska Extension AmeriCorps VISTA, 287
Nebraska Geriatric Workforce Enhancement, 323
Nebraska LEAD Program, 290
Nebraska Pediatric Clinical Trials Unit, 330
Nebraska Pediatric Mental Health Access, 340
Nebraska Perinatal Quality Improvement C, 332

Nebraska Piloting of the Global Scales o, 337
Nebraska Policy Research, 355
Nebraska Promise, 381
Nebraska Regional Disaster Health Respon, 326
Nebraska Regional Hemophilia Treatment C, 332
Nebraska Research Initiative, 392
Nebraska Research Network in Functional, 318
Nebraska Safety Center, 380
NebraskaSCIENCE PoE, 241
NECTAR - Novel Experimental COVID Therap, 333
Need Based Aid - College Bound NE, 366
Need Based Aid - UAG, 366
Need Based Aid-Tuit Assist Pgm, 260
Need Based Aid-UNOG, 259
Need Based Scholarships UTAG, 366
Neff-Musculoskeletal Oncology Chair, 321
Negative Valence Systems in Schizophreni, 340
NEH DV-Leaves of Grass, 255
NEH Natl Digital Newspaper P3, 255
NEH Walt Whitman's Journalism, 255
NEH Whitman Infrastructure, 255
Nelson College Professor-Fuess, 246
Neonatology - CSF, 334
Neonatology Fellowship, 333
Nephrology - CSF, 334
Nephrology SRF, 328
NeSIS Functional, 394
NeSIS Software Maintenance, 394
NeSIS Technical, 394
NET Direct Removal of Groundwater Nitrat, 283
NET Eastern Redcedar Planning, 282
NET Watershed Science Ed -Year 3, 288
Network Engineering, 397–398
Network Nebraska, 398
Neuro-CRC, 320
Neuro-Oncology Pre-clinical Animal Model, 328
Neurogenic mechanism for mitochondrial a, 320
Neurological Science Instruction, 323
Neurological Sciences Int/Res, 316
Neurology - CSF, 334
Neuropilin-2 inhibitor as a potent thera, 319
Neuroprotective Immunity Gendelman, 318
Neuroprotective Immunity Mosely, 318
Neurosurgery, 316, 321, 330, 334, 351
Neurosurgery-Abosch Clinical Research, 321
Neurosurgery-Abosch Hire Pkg, 321
Neurosurgery-Int-Res, 316
New Employee Orientation, 313
New Student Enrollment, 258, 386
News And Editorial, 252
News Release, 315
NEXT GEN SEQ CORE, 299
NFHC Discretionary, 284
NFHC-Raikes-Rose, 283
NFS Prairie Pines, 289
NGPC Geospatial Analysis, 283
NGPC HD Analyst, 283
NGPC Human Dimensions-NE Fish Seg 14, 283
NGPC Invasive Species, Seg 13, 283
NGPC NE-WY Bat Conservation, 283
NGPC RWBJV Sci Coord-yr 7, 283
NGPC Wildlife Mgt-Human Dimens, 283
NGTC - CKF Fund, 254
NHHS Substance Use Prevention Programs, 257
NHS-Hospitality/Restrt/Tourism Mgm Ext, 284
NIC Bus Service, 263
NIC Innovation Studio Position, 268
NICU Follow-up Clinic: Developmental TIP, 340
Niedfelt Nsg Rsch Ctr, 300
NIFA Elucidating Midrib12 Gene Sorghum, 282
NIFA Hatch Regular FY22 21-186, 282
NIFA NE AgrAbility 2018-2022, 287
Night Zone - Job Pool, 310
NIH Exec Control & Adolescent Weight, 251
NIH Gene Delivery for Stem Cell, 282
NIH Integrating Alcohol Myopia, 242
NIH Interoceptive Conditioning-Nicotine, 242
NIH Neural Vulnerabilities for Obesity, 251
NIH R35MIRA Nitric Oxide Sensor, 282
NIH RDAR Admin YR 4, 243
NIH RDAR Andrews - YR 3, 243
NIH RDAR Center - YR 3, 242
NIH RDAR Longitudinl Ntwrks Core - YR 3, 243
NIH RDAR Longitudinl Ntwrks Core - YR 4, 243
NIH Redox Control and Stress, 282
NIH Worlds of Connections, 242
NIH: ImpvMobility 6/22, 363
NIH: MD COBRE Y7 Admin Core 7/21, 363
NIH: MD COBRE Y8 Hunt 7/22, 363
NIH: Motor Disorders, 363
NIH:Prosthetic 8/18, 363
NIST MEP Center Nebraska 2022 Year 4, 291
NM Bellevue Med Ctr, 310
NM Clinical Admin IM-Adm, 347
NM Clinical Admin IM-Card, 347
NM Clinical Admin IM-Hospital Med, 348
NM Clinical Admin Neurosurg, 351
NM Clinical Admin Otol, 349
NM Clinical Admin Rad, 350
NM Clinical Admin Surg-Adm, 350
NM Clinical Admin Surg-Card, 350
NM Clinical Admin Surg-Gen, 351
NM Clinical Admin Surg-Oral, 350
NM Clinical Admin Surg-Plast, 351
NM Clinical Admin Surg-Transp, 351
NM ILL, 300
NM PES Unit, 310
NM Resources, 300
NMR Facility, 304
NNRC SUPPORT, 300
NNTC Data Coor Ctr Supp-UNMC, 325
NNTC Data Coordinating Center-UNMC, 325
NOAA HPRCC, 282
NOHS Reduce High-Risk Drinking 21-22, 257
Nonstate Salary Support, 311
North Central Farm and Ranch Stress Assi, 338
Northern Division, 301–302
Northern Respite, 342
Northstar Evaluation, 341
Novel approach to attenuate small cell l, 317
Novel Approaches to Target Small Cell Lu, 306
Novel Determinants of Transcriptional Re, 303
Novel Extended Release Glaucoma Therapy, 327
Novel Janus-type Antimicrobial Dressings, 330–331
Novel long noncoding RNAs in the airway, 320
Novel Mechanisms Controlling SCLC Tumor, 303
Novel Mechanisms of Epigenetic Regulatio, 333
Novel multimodal assessment of practical, 327
Novel Neural Mechanisms underlying Lung-, 323
Novel Regulation and Targeting of Monocy, 304
Novel Target Mechanism (Renal Denervatio, 319
Novel target mechanism - Patel, 319
NPHL FTIR/RAMAN PT Program, 335
NPHL Research Account, 335
NPHL/DHHS Lab Services / Special Pathoge, 332

NPP - Pedi CT Clinical, 334
NPP - Pedi Gen Clinical, 334
NPP - Pedi Urology Clinical, 334
NPPD-Energy Sciences Research Center, 252
NPQIC & NE Childrens Family Fdn Agreemen, 334
NRC Ctr for Sales Excellence, 246
NRCS Agroforestry Technical Assistance, 289
NRD Bazile Extension Educator MOU, 288
Nrf2 regulation of oxidative stress in h, 319
NRI Core Facility Water Center, 276
NSB Planting Green for Palmer Knezevic, 283
NSF - SEMINAL, 243
NSF Bridging Perspectives-Sci Lit, 282
NSF CAREER Legume Nodulation, 252
NSF CAREER-Evolutionary Genomics, 282
NSF CAREER: Structure & Resilience, 243
NSF Collaborative Research Resource, 243
NSF Collaborative Research: SG Genomic, 243
NSF Double-Strand Break, 243
NSF EPSCoR STOICH Track-2, 282
NSF EPSCOR TRACK 1 EQUATE, 392
NSF Nature Regulation of the Plant Funga, 282
NSF NNCI NE Facility NNF, 243
NSF NRT-INFEWS Cross-Scale Resilience, 276
NSF QM BUGS, 282
NSF Resilience and Scale in Agriculture, 282
NSF RII Track-EQUATE DOWBEN, 243
NSF Role of Stigma in Partner Violence, 257
NSF STEM Connect, 243
NSP Presidential Chair Stipend - Graef, 283
NSRI, 243, 250, 312–313, 331, 393
NSRI BT Spring 2021, 250
NSRI Medical Countermeasure 2 Dussault, 243
NU City Union Facility Operating, 264
NU FDN - Art Excellence Fund, 341
NU FDN - Caring for Champions, 341
NU FDN - Cowdery Swim Prgm, 341
NU FDN - iCASD Chair, 341
NU FDN - MMI GoBabyGo! Nebraska! Fund, 341
NU FDN Bachman Prof Health Care 01126600, 240
NU Fdn Clftn Strgth Inst Fac Sup, 246
NU FDN Killinger Expendable Fund 13933, 240
NU Fdn NEH Challenge-We the People, 255
NU Fdn Platte Basin Timelapse Project, 283
NU Fdn Whitman Archive, 255
NU FDN-Sherwood Fund, 341
Nu Fnd BD Keever Collection, 255
Nu Fnd Willa Cather for Library, 255
NU Foundation Gudmendsen Sandhills Lab, 283
NU Values Adjustments, 372
Nuc. Med Prof Svs Fees, 334
Nuclear Neuropilin2: a novel molecular m, 318
Nursing Instr - Kearney, 301
Nursing Instruc-General West Nebraska, 301
Nursing Instruct-General Summer Ses, 300
Nursing Resources And Develpmt, 352
Nursing-Learning Center, 302
Nutrition & Health Sciences, 256, 277, 284
Nutrition and Physical Activity Assessme, 337
NuValues/MarketPay, 267
NVDC Research Parent, 277
NWAFU Research (3+1 China), 277
NWAFU Teaching (3+1 China), 274–275

O

O&M, 281, 368
OB/Gyn Development Fund, 328
Ob/Gyn Instructional Designer, 329
Ob/GYN MD Faculty, 329
Ob/Gyn Research Administrator, 329
Obstetrics/Gynecology-Instruction, 323
Occupational Therapy, 295, 339, 346
Ocular Biological senescence evaluation, 320
ODE Course Development, 238
ODI Diversity Funds, 386
Office Acad Success & Intercultural Svcs, 264
Office Business Aff, 295
Office of Diversity and Inclusion, 264
Office of Equity and Compliance, 388–389
Office of EVC, 238
Office of Financial Aid, 386
Office of Proposal Development F&A, 251
Office of Public Health Practice, 335
Office of Public Relations, 315
Office of Research & Creative Activity, 364
Office of Sponsored Programs-Post Award, 251
Office of Sponsored Programs-Post F&A, 251
Office of Student Diversity & Inclusion, 386
Office of Student Legal Services, 369
Office of the University Registrar, 369–370
Offutt Programs, 367
OldH Business Co-op, 240
OldH Business Co-op Dist Ed, 240
OLLAS-Latino & Latin American Studies, 357
Olson / Othmer Prof-Umstadter, 244
Olson Center/Research Director - Davis, 329
Olson Center/Womens Health Res Ctr, 329
Olson Chair-Jordan Soliz, 244
Olson Chair-Kevin Smith, 244
Olson Chair-Kristen Olson, 244
Olson Chair-Radu, 243
Olson Chair/Gonzalez-Allende, 243
Olson Professorship, 321
OLSSON: US DOT NE Mobility Mgmt 7/22, 356
Omaha Division Development, 301
Omaha Healthy Start, 340
Omaha Medical Technology Pipeline, 299
Omar H Heins Prof-Perez, 250
Ombuds Office, 312
Ombudsman, 369, 388
Omtvedt Prof-Cupp, 276
On-Campus Exp, 258–259
Open Recreation Clinic, 378
Opera, 247, 384
Operating Expenses, 276
Operations Staffing, 375
Operations Technology, 263
Operations/Maintenance Equipment, 266
OPHP Admin Acct, 338
OPHP NE DHHS Proj, 338
Ophthalmology Fellowship, 333
Ophthalmology Instruction, 323
Ophthalmology-Krueger's Hire Package, 320
OPPD Schedule Savings-Revolving, 310
OPS: SWF Career Ladder Spec Educ 5/23, 363
Opthalmology Int/Res, 316
Optical Shop, 352
Optimization of Antischistosomal Chemoty, 305
Optimization of MrgX1 allosteric agonist, 305
Optimized Stents for the femoropopliteal, 332
Optimizing Prosthetic Shock Absorption f, 337
Oral Biology Biomonitoring, 298
Oral Health Training and Services, 297
ORCA - Administration, 364
Orthodontics Clinic, 343

Orthopedics, 316, 321, 323
Orthopedics Instruction, 323
Orthopedics Int/Res, 316
Osher Lifelong Learning Endowment, 257
OT Clinical Fees, 341
OT Kearney, 295
OT OPS Services, 340
OT Supp&ProfGrowth, 342
Othmer Match for Angle Fund-Thomas, 243
Othmer Match for Chambers Fund-Brunero, 244
Othmer Match for Chambers Fund-Henderson, 243
Othmer Match for Hillegass Fd-Price; Ken, 243
Othmer Match for Klaasmeyer Fund-Rilett, 250
Othmer Match for Olson Fund-Umstadter, 244
Othmer Match for Operating-Thomas, 243
Othmer Match for Raikes Fd-Mackenzie; S., 282
Othmer Match for Splinter Chair Stipend, 282
Othmer Match for Stuart Fd-Olson; David, 246
Othmer Match for Thompson Fd-Borstelmann, 243
Othmer Match for Voelte/Keegan Chair, 250
Othmer Match Huse News-Editor Prof-Weber, 253
Othmer Match-Perlman Professorship, 253
Othmer Match/Haskins Prof - Hyten Jr., 283
Othmer NEH Plains Humanities Alliance, 244
Otol & Maxill Facial Surg-Instruction, 323
Outcomes associated with a collaborative, 306
Outpat Support&Growt, 341
Outpatient Center, 342
Outreach Program, 336
Outreach Programs, 258–259
OVAMC: EF to improve walking-Rahman10/21, 363
Ovarian Cancer Survival in African-Ameri, 337

P

P. Mannon Start Up, 328
P2P, 394, 396
P2P Technology, 394
P3 Facility, 335
P-16 Initiative, 394
P-16 Initiative State, 394
PA Omaha, 295
PA-Canadian Distance Learning Prg, 296
PA-KEARNEY, 295
PA-Prg Development Acct, 296
Pacific Rim Pgm Dev, 294
Palliative Care - CSF, 334
Pancreatic Cancer Detection Consortium -, 317
Pancreatic Cancer Research Support, 304
Pancreatic Study Fee, 329
Panhandle Center, 277, 281, 285
Panhandle Center High Plains Lab, 277
Panhandle Cnt-Rhizomania Rsch, 277
Panhandle R&E Gen Rsch Fund - Soils Prog, 283
Panhandle-Lionel Harris Building, 277
Papio-Missouri River NRD Forester, 289
Parent, 254, 270, 274, 277, 285
Parents & Family Assoc, 315
Part Time and Temporary Instruction, 365
Partnership Degree Pgm, 238
Partnership for Urban MCH Leadership Com, 330
Path Education Overhead, 350
Path Research Overhead, 350
PATH/MICRO ABDALLA, 316
Pathogenesis of Uveitis in Ebola Virus D, 324
Pathology Prof Scs Fees, 333
Pathology/Microbiology, 329
PathologyClinicalSup, 335
Patient Information Office, 339
Patient-Clinic-Community Integration to, 337
Patient-Specific Simulations to Guide Co, 323
Paul C Burmeister Col Prof-Unlu, 246
Paustian Inflammatory Bowel Disease Cent, 328
Payroll, 266, 312, 328, 372
Payroll - Holding Account, 328
PCDC - Bio Specimen Project, 303
PCDC - Research Project, 303
PDE5 inhibitor (Sildenafil) for ameliora, 319
PDG Performance Eval, 342
PDGF-CC Mediated Reversal of Synaptodend, 318
Pearls NIH R015R01MD013852-04 Addressin, 338
Pedi-Dent Clinic-UNMC, 343
Pediatric Dermatology, 334
Pediatric Practice Plan -Childrens Hospi, 328
Pediatric Research, 333, 345
Pediatrics ID Division Dean's Tax Fund, 334
Pediatrics-Pediatrics Administration, 329
Pedodontics Clinic, 343
Peds Clinical Pharmacology, 306
Pell Grant Program, 312
Pemafibrate to Reduce cardiovascular Out, 325
PEN Neuronal Tissue Core, 335
PEN SPECT Facility, 335
People First, 342
Performance, 270–271, 307, 336, 342
Performance Nutrition, 271
Performance of the pooled testing strate, 336
Perinatal Qual Impro, 329
Peritoneal Oxygen Delivery For The Treat, 332
Perlman/Othmer Professorship, 253
Personnel Consultants-Unemploy Comp, 313
Peter Kiewit Fdn NCPA Support Fund, 259
Pgm 711Equipment, 266
PGM Program Support, 276
PH Extension Educators EZ 1-2, 285
Pharm/Exp Neurosci-Grant Return, 317
Pharm/Exp Neurosci-Instruction, 317
Pharmaceutical Sciences, 304
Pharmacologic strategies to use the levo, 305
Pharmacy Practice, 304
Phase 1-2 Multi-Center Study Evaluating, 326
Phase 2; Randomized; Open-Label Study Co, 326
Phase I/II Study to Test the Immunostimu, 332
Phase II Multi-Center;Prospective; Rando, 326
PHEPPA, 339
Philosophy, 241, 357, 384
Philosophy-Distance Ed, 241
PHRec-Extension Educators, 285
Phy Asst Training Program, 316
PHY MEDICINE & REHAB INT, 317
Phys Asst Students, 296
Physical Med & Rehab, 330
Physical Planning Real Estate, 392
Physical Plant, 263, 310–311, 368, 375–376, 382–383
Physical Plant Admin, 310
Physical Therapy, 296, 339, 346
Physical Therapy Continuing Education, 296
Physics, 241–242, 335, 357–358, 384
Physics And Astronomy, 241–242, 384
Physics and Astronomy, 241–242, 384
Physics And Astronomy Physics Shops, 241
Physics And Astronomy Physics Special, 241
Physics-Chemistry Machine Shop, 241
Physics-Instru Support, 241
Physiology & Biophysics Instruction, 317

Pike Fund Professorship, 253
Pilot Test of Recruitment and Applicatio, 337
Pilot/Feasibility Projects & Emerging Is, 336
PIO Supp&Prof Growth, 341
Pipinos Retention, 334, 344
Pixel Lab, 255–256
PKFEA, 250
Plan Diseases Research Fund - Harveson, 283
Plant Operations and Construction, 368
Plant Pathology, 274, 277, 281, 284, 288
Plant Science-A&S, 241
Plant Science-Research, 277
Plant Science-Teaching, 274
Plnt Hlth-Extension, 285
Plnt Hlth-Research, 277
Plnt Hlth-Teaching, 274
PM&R, 321, 334, 351
PM&R Pediatric Clinical Shortfall, 334
Pneumonia Panel with Stewardship Review, 326
POE - Ag Econ Rsch, 277
POE - AgHort -WRRI, 276
POE - Biology Neuroscience, 357
POE - Biomedical Informatics, 362
POE - Biostatistics, 335
POE - BSE Research, 276
POE - BSE-Bio Med Engr Proj, 276
POE - BSE/COE Faculty, 276
POE - EAOH, 335
POE - Early Childhood Development, 362
POE - EPI, 335
POE - H&K Exercise Science, 363
POE - Health Gerontologist, 355
POE - Honors Pgm, 238
POE - HPSBH, 336
POE - HSRA, 336
POE - iCASD, 347
POE - Information Assurance, 362
POE - Mathematics Data Science, 357
POE - Primate Microbiomics, 357
POE - PSI Teaching, 274
POE - SNR Research, 277
POE - Supply Chain Management, 358
POE - SW Graduate Education, 355
POE - UNO/UNMC Biomedical Research Pgm, 357
POE Allocations, 394
POE Architecture-Visual Literacy, 239
POE Bio Sci-Init Ecol/Evol Analysis, 240
POE Buffet Early Ch, 336
POE Business Analytics, 358
POE CANCER DIRECTOR, 336
POE Computer Science-Faculty Startup, 248
POE Computer Science-Simulation Comput, 248
POE Educare Master Teacher, 256
POE Engl-Fac Leadership Writing Init, 240
POE English-Cather Studies, 240
POE English-Digital Rsch, 240
POE FPA-Digital Media, 247
POE Grad Biomed Sci, 316
POE Journalism-Enhanced Visual Lit, 252
POE Law & Psychology, 241
POE Libr Cnt Digital Rsch Humanities, 254
POE Management-Building Leadership, 245
POE Microbio Mannon, 316
POE Nebraska Center for Entrepreneurship, 245
POE Nutr Health Sci Genomics, 256, 277
POE Physics-AMO Physics, 241
POE Raikes Schl Comp Sci & Mgm, 238
POE Soc-Falci/Goosby, 241
POE STEM Early Childhood Education, 362
POE STEVEN YEH, 316
POE UNCL Administration, 254
POE-ACAD EDUC INTPRO, 294
POE-Art Enhancements, 384
POE-Biochem Research, 277
POE-Biochem Teaching, 274
POE-Biology Facilities Upgrade, 384
POE-Biomedical Informatics Director, 298
POE-BSE/COE Faculty-Kievit, 276
POE-BSE/COE Faculty-Wachs, 276
POE-Cancer Prevention and Control Progra, 344
POE-CAS Intern Stipends, 384
POE-CDIS, 378
POE-CERD, 380
POE-Chemistry Facilities Upgrade, 384
POE-Chemistry Faculty, 384
POE-Coll of Arts & Sciences Enhancements, 384
POE-Comm/Bio Food for Health Collaborate, 384
POE-Communication Enhancements, 384
POE-COMP EFF MED FAC, 316
POE-Computer Science & Info Tech Faculty, 378
POE-COPH-College of Public Health, 335
POE-Ctr for Drug Delivery&Nanomedicine, 304
POE-Cyber Sys Tenure Track Professor, 378
POE-Cyber Sys Tenure Track-Taylor, 378
POE-CYFS/MAP-Faculty Support, 256
POE-DRUG DISCOVERYID, 304
POE-Educational Services, 335
POE-Entomology NU Teach, 274
POE-Expansion of BSN Enrollments, 300
POE-Family Science, 379
POE-Genetic Medicine, 347
POE-Graduate Student Stipends, 298
POE-Health Programs, 384
POE-Health Science Graduate Assistant, 384
POE-History Faculty, 384
POE-Human Genetics, 316
POE-Industrial Technology, 378
POE-Interdiscipl Bio Prep Train Sim, 300
POE-Kinesiology & Sports Sciences, 378
POE-KSS Ath Training Educator, 378
POE-Management Faculty Position, 378
POE-MBA, 378
POE-MD/PhD Scholars Prg, 316
POE-Music Enhancements, 384
POE-NCV / An Sci-Vu, 251
POE-NCV Wiebe, 251
POE-NE Ctr Virology, 251
POE-OSP Summer Research Program, 379
POE-Path/Virol Reid, 316
POE-Patient Focused Applic of Clin & Hlt, 336
POE-Pharmaceutical Outcomes, 305
POE-Phys Scient 4, 316
POE-Physician Scientist Recruitment Prg, 316
POE-Physics Engineering Faculty/Staff, 384
POE-Pol Sci-Water Initiative, 241
POE-PSI Research, 277
POE-PSI-Dr Mower, 277
POE-PSI-Dr Yu, 277
POE-Psychology Human Subject Coordinator, 384
POE-Public Health Faculty, 384
POE-Redox Biology Center, 277
POE-RHEN-Health Science Programs, 309
POE-Samuelson Pulmry, 316
POE-Social Work Child Welfare Position, 385
POE-Social Work Faculty, 384

POE-Social Work Professional Travel, 384
POE-Social Work Program Growth, 385
POE-Supply Chain Management Position, 378
POE-TE Early Childhood Faculty Position, 378
POE-Teacher Ed, 378
POE-TLTE / CSMCE, 255
POE-TLTE NU Teach-Sci Rm, 255
POE-Undergrad Ed & Student Success, 238
POE-Water Resources-Law, 253
POE-Womens and Gender Studies-WRIT, 241
POETRY FOUNDATION, 243
Point of Service Maintenance and Enhance, 323
Point Source Personal Protective Equipme, 336
Pol Sci-Natl Security Educ & Rsch Prog, 241
Polarized Chlamydial Cell Division in th, 330
Police Services-Security & Traffic, 266
Police Services-University Cameras, 266
Police-Alarm Servicing, 267
Police-Building Access, 267
Police-Compliance & Accreditation, 267
Police-Dispatch, 267
Police-Emergency Management, 266
Police-GIS, 267
Police-Investigations, 267
Police-IT Services, 267
Police-K-9 Patrol, 267
Police-Patrol Operations, 267
Political Science, 241, 357, 384
Post Doctoral Education Office, 298
Post Season Hosted Events, 271
Post-Graduate Dentistry, 343
Potential for Accidental Laboratory Expo, 332
Potential therapies to improve ventricul, 331
Pound Business Cooperative, 240
Power Plant, 263, 368
PPG Admin Core, 317
PPg Animal Core, 317
PPG Histology Core, 317
PPG Project 1, 317
PPG Project 2, 317
PPG Project 3, 317
PPG Support for Batra, 321
PR55-alpha controlled PP2A in the regula, 331
PR191264 Injectable; Shape-recoverable a, 331
PR191264P1 Injectable; Shape-Recoverable, 331
PR200793 Dynamic Interaction of Airborne, 325
PR200793P1 Dynamic Interaction of Airbor, 325
Pragmatic Evaluation of Events and Benef, 326
Pre Press, 314
Pre-analytical variables of bioanalytes, 330
Precision Medicine Support at FPBCC, 304
Preclinical development of a novel antib, 305
Preclinical Imaging Center, 303
Preparedness, 312, 314, 326
Preserving Cognitive Resilience: A Birac, 332
President Market/Equity Salary Pool, 393
President Office-Enterprise Data Service, 393
President's Initiatives, 394
President's Office, 393
PressRoom, 314
Preventing Alzheimer's Disease Like Brai, 319
Primary Care Residency, 321
Principals of Chromatin Organization, 318
Printing & Dup-Library Bindery, 300
Printing & ReIated Exp, 393
Printing Operations, 314
Prior Year Utility Balance, 310
Priority Funding, 365, 377
Private Residences -3873-75 Dewey, 314
Private Residences-415 S 41st St, 314
Private Residences-3861-63 Dewey, 314
Private Residences-3865-67 Dewey, 314
Private Residences-3869-71 Dewey, 314
Private Residences-General Expense, 314
Private Residences-Personnel Maintenance, 314
ProCard Suspense, 314
Prodrug Formulations Edagwa, 318
Prodrug Formulations Gendelman, 318
Professional Development (Mikuls), 324
ProGel Technology for Better Management, 306
Program Development # Santarpia; Joshua, 333
Program Development - Bayles; Kenneth, 333
Program Development - Fey; Paul, 333
Program Development - Gilk; Stacey, 333
Program Development - Larson; Marilynn, 333
Program Development Curriculum Review, 354
Program Income - 36-5465-1006-XXX, 338
Program Review, 380
Programs of Excellence, 394
Project & Portfolio Management Office, 397
Project 1: Nrf2: Neuronal Oxidative Stre, 319
Project Echo, 332
Project Purple Pancreatic Rsrch Master, 304
Promoting better early childhood service, 337
Promoting physical activity to improve c, 323
Prospective Pilot Study of the Efficacy;, 326
Prospective Study in adults at risk for, 306
PROTACs for Pancreatic Cancer Therapy, 303
Protocol Review and Monitoring System, 303
PSY Supp&ProfGrowth, 342
Psych Services & Education, 329
Psych-Distance Ed, 241
Psychiatric Outstate Clinics, 340
Psychiatry Clinic, 352
Psychiatry Instruction, 329
Psychiatry Int & Res, 316
Psychiatry-Administration, 334
Psychology, 241–242, 255–256, 271, 339, 341, 346, 357–358, 384
Psychology OPS Services, 341
PT Bellevue Public School, 341
PT Clinical Fees, 341
PT Ed Research Grant Return, 296
PT EDU Sleddens Dev, 296
PT Edu Venema Dev, 296
PT Edu-K Chien-Dev, 296
PT Education Rosenthal Develop Account, 296
PT Education-B Becker Development, 296
PT Education-G Johnson-Development, 296
PT Education-J Norman-Development, 296
PT Education-K Volkman-Development, 296
PT Education-L Bilek-Development, 296
PT Education-P Hageman-Development, 296
PT Omaha, 295
PT OPS Services, 340
PT Supp&Growth, 342
PT-Fac Developement Joseph Siu, 296
PT-KEARNEY, 295
PTSD Research Fund, 328
Pub Rel-Student Sponsored Events, 268
Public Administration, 355
Public Administration - NSGC, 355
Public Health Chemistry Services, 335
Public Health Lab Services, 335
Public Policy Cnt, 238

Public Relations-News & Info, 268
Public Safety - Maintenance, 372
Public Safety Department, 372
Public Service-Anticipated Activity, 272–273
Pulmonology - CSF, 334
Pulmonology Fellowship, 333
Purchased Utilities, 310, 352

Q

Quantify Concentrations of AT9010, 306

R

R&A James QH Operations, 262
Rac1 GTPase in tumorigenesis of pancreat, 317
Rachaganis Grant Rtn, 317
Racial Disparities in Biomarkers; Tobacc, 336
RAD-KEARNEY, 295
Rad/Onc Physics Discretionary Acct, 335
Radiation Oncology, 316–317, 330–331
Radiation Oncology - Instruction, 330
Radiation Oncology-Int Res, 317
Radiation Safety, 307
Radiation Safety VA, 307
Radiation Therapy, 295
Radiation Waste Disposal, 307
Radio, 261, 271, 315, 360–361
Radiography Omaha, 295
Radiological H & S, 357
Radiology, 316, 320–321, 330, 334, 343
Radiology Education & Research Fund, 334
Radiology Instruction, 330
Radiology Prof Svs Fees- Walker, 334
Raikes/Othmer Prof - Mackenzie; Sally, 282
Raymond C Dein College Prof-Smith; David, 246
RB Athletics Tailgate Meals, 389
RB Auxiliary Enterprise Admin-Facilities, 383
RB Auxiliary Enterprises Adm-Assoc VCBF, 387
RB Auxiliary Enterprises Admin - Finance, 388
RB Auxiliary Enterprises Admin - VCBF, 387
RB Bookstore, 388
RB Budget Adjustments-Independent Oper, 387
RB Budget Office, 387
RB Business Services, 388
RB Cable Television, 386
RB Campus Safety Programs, 383
RB CashNet, 388
RB Contingency Maintenance, 386
RB Custodial Services, 383
RB Dr Access/Video Security Surveillance, 383
RB Enrollment Mgmt & Marketing, 386
RB Facilities Contract Maintenance, 383
RB Food Services-Facilities, 387
RB Greek Life, 387
RB Grounds Maintenance, 383
RB Human Resources, 388
RB Insurance, 387
RB LoperNites, 388
RB Maintenance - Carpentry/Painting, 383
RB Maintenance - Electrical, 383
RB Maintenance - HVAC, 383
RB Maintenance - Locksmith, 383
RB Maintenance - Plumbing, 383
RB Office of Equity and Compliance, 389
RB Parking Services, 388
RB Pre-season Athletic Meals, 389
RB Promotional Fund, 388
RB Residence Halls Programming, 386
RB RGL Loft Expense, 386
RB RGL METS Program Expenses, 386
RB RGL Microfridge Program Expenses, 386
RB Room Damage Repair, 386
RB Student Affairs, 386
RB Student Center, 387
RB Student Diversity & Inclusion, 386
RB Student Housing Administration, 386
RB Technology Services, 382
RB Unemployment Compensation, 389
RB UNK Police, 388
RB Utilities, 383
RB Utilities Systems, 383
RB Workers Compensation, 389
RB-Food Service Expense, 389
RB-Principle & Interest Payments, 389
Re-purposing anti-histamine Brompheniram, 327
Ready Rose, 342
Ready Rosie C4K+, 342
Real Estate Admin, 310
Record Keeping Funds, 312
RECOVER initiative adult cohort, 327
RECOVER intiative adult cohort-Vasey, 326
Recreational Therapy, 342, 346
Recruit/Student Engagement (RSE), 312
Recruitment and Outreach, 250
Recruitment Services, 369–370
Recycling, 250, 263, 312
Recycling Program, 263
Reducing Hlth Disparities - Administrati, 338
Reducing Hlth Disparities - North Omaha, 338
Refrigeration Shop Inventory, 311
Reg Engagement & Alumni Ctr Debt Service, 388
Reg Med Faculty Salary, 299
Reg Path Svcs - Lakeside Plz, 333
REGION 6 OCC Block Grant FY22, 257
Regional 6 Kidsquad, 342
Regional Pathology Services, 333
Registrar's Office, 258–259
Regulation and Function of Prdx6 in eye, 324
Regulation of Photoreceptor Neurotransmi, 324
Regulatory mechanism of non-canonical He, 319
Regulatory role of tandem tryptophan con, 330
Rehabilitation Engineering Research Cent, 340
Religion, 357
Rennard Research, 328
Rental Physical Plant Property, 263
Rental Property - 411 So. 41st St., 314
Reprogramming the Immune-BME for Improvi, 331
Research Area Repairs, 310
Research Communications, 251
Research Compliance, 251, 379
Research Compliance-Animal Care F&A, 251
Research Compliance-Human Subjects F&A, 251
Research Council, 251
Research Development - Kielian; Tammy, 333
Research Editoral Office, 299
Research Finance, 251
Research IT Office, 299
Research Lab Services for Mucin signatur, 319
Research Office, 315
Research Seminars, 302
Research Supp&Growth, 341
Research-Anticipated Activity, 272–273
Resident Development Fund, 329
Resolving occupational exposure-induced, 324
Restricted supplement for Bradley Presto, 303
Retina & Uveitis Fellows, 329

REVISE (Re-Evaluating the Inhibition of, 325
Reynolds Reading Series, 384
RHEL Distance Center, 309
RHEN - Allied Health, 309
RHEN - College Of Medicine, 309
RHEN - Family Practice, 309
RHEN - Nursing, 309
RHEN/Special Programs, 309
Rheumatoid Arthritis Inv Network, 328
Rheumatology - CSF, 334
Rheumatology Pro Svcs Fees, 328
Richard Brooke & Dorothy B Davis Fund, 328
Richard L McNeel Prof Engr-Wei, 250
Rifle, 271
Rizzo Research, 334
RLH MARC-Resale & Reuse, 292
Robert Allington Library Fund, 255
Robert Muelleman Distg Chair Emerg Med, 321
Roberts College Prof-Perrin, 276
ROCHESTER Laser Fusion Targets, 250
RofLumilast orAzithromycin to prevent CO, 327
Role of alcohol-induced ghrelin in modul, 323
Role of angiotensin II in mediating K se, 319
Role of Arginine Catabolic Pathways in M, 330
Role of Biomarkers in the Osteoarthritis, 296
Role of E3 Ligase UBR5 in Alternative Sp, 318
Role of extracellular vesicles in metham, 323
Role of Glycosylation in FSH Signaling i, 327
Role of HIV Env Glycosylation in mucosal, 318
Role of pannexin-1 hemichannels in Neuro, 320
Role of PD2/Paf1 in Pancreatic Acinar to, 317
Role of the Clp Protease Systems in the, 330
Roles of Hippo signaling and gap junctio, 324
Ron & Carol Cope Professorship-Nierman, 247
Ronning Portion, 305
Rosenberg Prof Judaic St-G. Steinacher, 244
Roy Frederick Prof-Azzam, 283
Roy Frederick Prof-Fulginiti, 283
RPS - Billing, 333
RPS - Client Services, 333
RPS - Marketing, 333
RSC-Individual Project Research, 379
Rsch Compliance Srv, 251
Rsch Compliance Srv-Human Subjects Irb, 251
Rsch Redirection-Buch, 320
Rsch Redirection-Huang, 320
RT Support & Professional Growth, 342
RTOG Cooperative Group, 335
Rupp Research Fund, 328
Rural Drug Addiction Research Center, 320
RURAL HEALTH INITVS, 309
Rural Prosperity Nebraska, 291
Ruth Branham Cancer Research Fund, 345
RW Part C Program Income, 328
RW Part D Program income, 328
Ryan White Part D Program for Coordinate, 323

S

Sadikot Research, 328
SAFER FND: DOJ ACT Eval 9/23, 356
Safety in Agriculture for Youth (SAY), 336
SAHP - Indirect Costs/Research, 295
SAHP Online Worldwide, 295
SAHP PA & PT Increase Enrollment 2009, 295
SAHP Student Affairs-Admissions, 296
SAHP Student Affairs-General Operations, 296
SAHP Student Affairs-Recruitment, 296
SAHP Student Affairs-Student Engagement, 296
SAHP-ADO Research Development Account, 296
SAHP-Education Start Up, 296
SAHP-Karen Linder Professorship, 296
SAHP-Kearney Expansion Project, 295
SAHP_Chinese Program Fee, 296
Saichek Professorship, 321
Salaries EXT, 284
Salaries RSH, 277
Salaries SVY RSH, 277
Salaries SVY TCH, 274
Salary Adjustments, 373
Salehi Start-Up, 346
Samuel Clark Waugh Prof-Ambrosius, 244
Samuel Clark Waugh Prof-Hillebrecht, 244
Sandra Johnson Bequest, 254
SARS-CoV-2 Viral Evolution and Spread wi, 331, 336
Satellite-aided regional dust forecastin, 337
SB Supp&ProfGrowth, 341
SBA: Portability Flood Project 04/21, 359
SBDC 2022 12/23, 359
SCAL General Operations, 277
SCAL Weed Sci, 283
Scar Detection and Treatment with Drople, 323
Schlesinger Prof-Kohen; Ariel, 245
Schmid Law Library, 253
Schmoker Professorship, 254
Scholarship/Financial Aid, 258
Scholarships: UG Merit Award, 381
School Clinical Perfusion Sci, 295
School Of Accountancy, 245
School Of Biological Sci, 240
School of Interdisciplinary Informatics, 362
School of the Arts - Director, 360
Schulz Research Fund, 328
Schweser Fund, 262
Scientific Research Program Leaders, 302
SCMA-Supply Chain Management & Analytics, 245
Scott Scholars Support, 371
Scottish Rite Language Program, 340
Scottish Rite Masonic Professorship, 341
Screening for Resistant Enteric Bacteria, 319
Scribante College Prof - Barnes, 247
Sdt Rec-Commencement, 386
Seaton College Professor, 253
Seattle Dietary Biomarker Development Ce, 337
Security, 241, 248, 261, 266, 299, 308–310, 373, 383, 393, 397–398
Security Dispatch NE Med Contract, 310
Security NE MED CNT, 310
SELECT - Semaglutide effects on cardiova, 325
Self Insurance, 290, 394
Self-immolative prodrug/miRNA nanopartic, 305
Selleck Dining, 269
Selleck Facilities, 269
Selleck Residential Experience, 269
Selleck Retail, 269
Semaglutide cardiovascular outcomes tria, 326
Sen Fees - Norfolk, 302
Sen Fees - Scottsbluff, 302
Sequence Specific Targeting of Nucleic A, 305
Sequencing SARS-CoV-2 samples in Nebrask, 337
Seromic Mucin Signature for the Early Di, 320
Service Awards, 314
Service Awards Dinner, 314
Service Learning Academy, 365–366
Services for Students with Disabilities, 264

Severe Behavior, 339, 346
Sex differences in BNST networks during, 339
SGIS, 241
SGIS - Anthropology, 241
SGIS - Geography, 241
SGIS-Global Studies, 241
Shackleford-Marischal Professorship, 321
Shanghai Kemeng GE, 307
Sharing - South Omaha Clinic, 314
SHERWOOD 2022-2024 NRPVYC, 244
Sherwood Fdn Admin Scholarship Pgm, 259, 265
Sherwood Fnd Children's Justice Clinic, 244
Shonka Glioma Study, 328
Shrike-Hlavac Memorial, 322
Signatures of Cannabis Abuse in NeuroHIV, 327
Silver U Award, 314
SIM-NE Revenue, 294
Single cell brain transcriptome changes, 320
Skeletal Effects of Type 1 Diabetes, 326
Skeletal Muscle Nrf2:Exercise-Induced Ca, 323
Skutt High School, 342
SL Agriculture Systems Economist-PREC, 288
SL Agriculture Systems Economists-ENREC, 288
SL Assoc Educator - Mueller, 287
SL Community Vitality-RFI, 287
SL Invasive Weeds Ext Educator, 288
SL Lancaster 4-H Asst, 288
SL PREC Water Management Project, 288
SL Raising Nebraska Ext Asst, 287
SL State Master Gardener, 288
SLP Clinical Fees, 342
SLP OPS Services, 340
SLP Supp&ProfGrowth, 342
Sm Anim Imaging Core, 322
Small Molecule Drug Discovery for CLN3 a, 305
Smith & Lehmann CNST, 339
SNR Teaching, 274
SNRS-Coop F/W Rsch, 277
SNRS-Higley Research, 277
SNRS-Higley Teaching, 274
Soc-Bureau Sociological Rsch, 241
Soccer, 271, 374, 390
Soccer/Tennis Facility, 271
Social Media, 361, 374
Social Work, 355–356, 384–385
Social/Cultural Development, 385
Sociology, 241–242, 357, 385
Softball, 271, 374, 390
Softball Westside Field, 374
Sorrell Events Center, 315
Space Law, 253
Space Law OnLine LLM-Diff Tuition, 253
Spec Educ&Communication Disorders, 255
Special Ed & Communications, 258
Special Education - Career Ladder, 363
Special Education Communication Disorder, 363
Special Events, 259, 267–268, 373
Special Events Commencement, 259
Special Events Convocations, 259
Special Events Honors Day, 259
Special Faculty Development, 365
Special Programs, 309, 311
Special Projects, 313, 373
Special Retirement Cost, 268
Special Services, 315
Specific Hire, 335–336
Specimen Collection for Siemens Thyroid, 326
Speech-Language Pathology, 339, 346
Spencer Accounting Professorship, 359
Spencer Foundation Equity Grant, 340
Spencer Professorship, 253
Spirit Squad, 271
Splinter Chair Stipend, 282
Sponsored Programs & Research Dev, 379
Sport Psychology, 271
Sports Center, 271
Sports Medicine - CSF, 334
Sr V/C - Academic Affairs, 354
SSS/UNL Cost Share, 264
St Entity-Indep Livg, 346
ST-Ath Events Management, 389
ST-Athletics Revenue/State Support, 389
ST-Basketball - Men, 389
ST-Basketball - Women, 390
ST-Equipment Room, 389
ST-Football, 389
ST-Golf - Women, 390
ST-Intercollegiate Athletics, 389
ST-Loper Vision Program, 389
ST-Medical/Training Room, 389
ST-Soccer, 390
ST-Softball, 390
ST-Sports Information Office, 389
ST-Strength Training, 389
ST-Swimming, 390
ST-Tennis - Women, 390
ST-Track - Men, 389
ST-Track - Women, 390
ST-Volleyball, 389
ST-Wrestling, 389
St. Louis University Subcontract - MCHB, 332
Staff Dev/Sal/misc-oper & spprt Dist Ed, 240
Stand & Move at Work II: Effectiveness a, 338
Staphylococcal Biofilm Admin Core C, 330
Staphylococcal Biofilm Bio Core A, 330
Staphylococcal Biofilm Bio Core B, 330
Staphylococcal Biofilm Project 1, 330
Staphylococcal Biofilm Project 2, 330
Staphylococcal Biofilm Project 3 U of CO, 330
Staphylococcal Biofilm Project 4, 330
State & Community Relations, 373
State CashNet, 387
State Energy Project, 310
State Lab, 333
State-Early Childhood Education Center, 387
State-Leadership UNK, 387
State-Staff Senate, 387
Statistics, 274–275, 277–278, 284, 359
Statistics Extension, 284
Stdnt LibraryFeeNRes, 300
Steak N Shake, 270
Steam Generation, 310
Steinhart College Prof-Nierman, 247
Steinhart Professorship, 253
Stem Community Chair Operating Fund, 361
STF UNK, 397–398
STF UNK Acad Tech, 398
STF UNK Appl & Dvl, 398
STF UNK Network Srvs, 398
STF UNK Security, 398
STF UNK Systems, 398
STF UNK User Svcs, 397
STF UNL, 397–398
STF UNL Acad Tech, 398
STF UNL Appl & Dvl, 398

STF UNL DLC, 398
STF UNL EndUser Comp, 397
STF UNL HuskerTech, 397
STF UNL Network Srvs, 398
STF UNL Security, 398
STF UNL Systems, 398
STF UNO, 397–398
STF UNO Acad Tech, 398
STF UNO Appl & Dvl, 398
STF UNO IAM, 397
STF UNO Infra, 398
STF UNO Security, 398
STF UNO Systems, 398
STF UNO User Svcs, 397
Stokes-Shackleford Professor of Biochem, 321
Stokes-Shackleford Professor of Microbio, 321
Stokes-Shakelford Chair of Rheumatology, 321
Strategic Instituition & Student Success, 369
Strategic Planning, 311, 365, 368
Strategic Planning Initiatives, 365
Strategic Staffing & Compensation, 313
Strategies to Prevent Spillover (STOP Sp, 337
Strategy for Safe Colon-targeted Local T, 320
Strength And Conditioning, 374
Structural Biology Facility, 303
STU NICHOLS ALS MND, 252
Stuart / Othmer Prof-Olson; David, 246
Stuart CBA Dean-Plowman, 246
Student Accounts, 266, 372
Student Affairs Division State Travel, 385
Student Affairs Office, 385
Student Compliance, 369
Student Conduct Office, 385
Student Counseling Center, 311
Student Employment, 369–370
Student Fees AH-Cytotechnology, 297
Student Fees COPH, 338
Student Fees-Pharmcacology, 322
Student Financial Support-Anticipated Ac, 272–273
Student Finc Service, 312
Student Health, 311–312, 386
Student Library Fees, 300
Student Life & Wellbeing, 369–370
Student Life & Wellbeing Events, 369
Student Loan Accounting, 312
Student Locker Rental, 314
Student Records, 386
Student Services, 255, 264–266, 272–273, 293, 300, 311–312, 352, 364, 387, 390–391
Student Services Transcript Fees, 312
Student Services-Anticipated Activity, 272–273
Studies to understand the pathophysiolog, 340
Study Abroad, 367
Summer Academic Affairs - Odd Year, 380
Summer Health Professions Education Prog, 294
Summer Instruction, 365
Summer Scholars, 369
Summer Teaching Funds - CBA, 322
Summer Undergraduate Alcohol Research Pr, 323
Sung-ho Huh, 299
Sunita Jain Literary Award Fund, 244
Sunkist Fiesta Bowl Prof-Schacht, 276
Sunny Durham FDN Arts Program, 341
Supervision of Student Teachers, 362
Support for Early Childhood State System, 340
Supporting Child Find in Nebraska with C, 340
Suppression of Pathological Spontaneous, 320
Surfaceome of Human Beta and Non-Beta Is, 320
Surgery Instruction, 330
Surgical Specialties, 297, 343
Surveillance of Agricultural Injuries in, 336
Survivorship Research - Acquazzino - Lol, 345
Sustainability, 263, 310
SVCAA-Diversity Funds, 377
SVCAA-Permanent Salary Savings, 377
SVMBS Extension Parent, 285
SVMBS Research Parent, 277
SVMBS Teaching Parent, 274
Swarts Family Chair in BSE, 282
Swimming, 271, 374, 390
Synergy of Lipolysis and Lipophagy in Al, 318
System Benefit Office Support, 394
Systems, 251, 266, 274, 276, 284–285, 288, 293, 312, 314, 322, 330, 336, 340, 369–370, 372–373, 378, 383, 387, 396–398

T

T cell-innate immune crosstalk regulates, 330
T Mylan Stout College Prof-Harwood, 244
T Mylan Stout Fund, 262
TAMU Enhancing Livestock Production, 282
Tapestry of Arts Project, 341
Target Acquisition of Reference Material, 337
Target Validation Core 3, 303
Targeting a Novel EHD2-SOCE Prometastati, 303
Targeting CBL/CBL-B Dependent Cancer Ste, 304
Targeting CXCR2 axis in Pancreatic Cance, 317, 330
Targeting D-Type Cyclins with Small Mole, 304
Targeting insulin resistance to improve, 325
Targeting LIF/LIFR in pancreatic cancer, 320
Targeting MUC1-induced Tumor-stromal Met, 303
Targeting novel GDF15/GFRAL/RET axis in, 319
Targeting PI3K/BRD4 and Hedgehog Pathway, 305
Targeting SOCE-Mediated Metabolism in Br, 319
Targeting tumor and its microenvironment, 318
Targeting Vulnerabilities in Copper Meta, 304
Task Order #5: Regimen-Specific Appendix, 327
Task Order #6: Zilucoplan; Home Spiromer, 327
Task Order# 1: Platform-Level Site Suppo, 327
Tax Services, 393
Teacher Education, 255, 362, 378
Teacher Placement, 369–370
Teachers Scholars Academy Fund, 257, 363, 379
Teaching Acute Care Providers to Use Vis, 340
Teaching Learning & Teacher Education, 255
Team Science, 296
Telecom Line Rates, 309
Telecommunications SC, 398
Telecommunications SC - Operator Service, 398
Television, 261, 360–361, 386
Tennis Facility, 271, 388
Tennis, Men's, 271
Tennis, Women's, 271
Testing Center, 369–370
Textiles Clothing & Design, 284
Textiles Merchandising & Fashion Design, 256, 277
Thank You Awards, 314
The Aging Pituitary/Gonadal Axis, 320
The brain as a SIV - Buch Portion, 318
The brain as a SIV - Byrareddy Portion, 318
The brain as a SIV - Fox Portion, 325
The Canadian-American Spinal Cord Perfus, 333
The Collaborative, 365
The Development of a Macromolecular Dexa, 305
The Effect of Tirzepatide versus Dulaglu, 326

The Impact of an mHealth Augmented Coach, 301
The Impact of Environmental Stressors on, 336
The Impact of Social Health Programming, 334
The influence of 3D printed prostheses o, 332
The Lymphoid Tissue Pharmacology of Anti, 305
The Management of Acromegaly (MACRO) Reg, 326
The novel role of microtubule regulators, 297
The Progressive Elevation of Spontaneous, 326
The RECOVER Post-Acute Sequelae of SARS-, 332
The role for alcohol-induced Golgi disor, 317
The Role of Astrocytes in the Fragile X, 324
The Role of Complement in Cerebrospinal, 330
The role of microRNA-210 in regulating o, 337
The Role of PGC1beta & ERRalpha as novel, 330
The Role of the CBFB-MYH11 Complex in Le, 317
The Roles of XPF-ERCC1 in DNA Repair, 304
The TIN (Teratology Information Network), 340
The TIN (Texting Supplement), 340
Theater, 248, 384
Theatre, 247, 360–361, 384
Theatre - Production, 360
Theatre Arts Distance Ed, 247
Theatre Arts-Dept Oper, 247
Theatre Arts-NE Rep Theatre, 247
Theatre Productions, 384
Therapeutic Biomarkers for Parkinson's d, 320
Therapeutic Targeting of Nox2 to target, 331
Therapeutics Development Center Award, 332
Thomas C Sorensen Prof-Winkle; K., 244
Thompson Chancellor Prof-Molfese, 244
Thompson Fund Prof-Burnett, 244
Thompson Scholars Learning Community, 354
Thompson/Othmer Prof-Borstelmann; Thomas, 243
Ticket Office, 272, 374
Ticketing and Engagement, 271
Tim Hawks Chair in Cancer Prevention, 338
Tinstman Professorship-Carr; T., 257
Tissue Science Facility, 335
Tissue Science Support, 303
Title III:Categorical Grant Program to P, 324
Tobacco Free Nebraska, 338
TOBACCO FREE NEBRASKA - CDC GRANTEE, 338
Tobacco Regulatory Science Investigating, 337
Toris Residuals, 329
Toxicology Testing, 335
Track, 243, 271, 282, 374, 378, 389–390, 392
Track-2 FEC Year 4 Walia, 282
Tracking and Eval (Philibert), 324
Tractor Test Museum, 283
Trade Outs, 374
Training and Development, 372
Training Room, 374, 389
Trans Mouse Mod Core, 335
Transforming Diabetes Care, 328
Translating Efficacious Pediatric Weight, 338
Translation/Interpretation Program, 384
Translational Hearing Center, 327
Translesion Synthesis DNA Polymerases an, 303
Transportation, 293, 314, 380
Travel Software Maintenance Fees, 394
Treatment for Post Explosure Prophylaxis, 314
Treatment of Osteosarcoma - Hyubdai Hope, 334
Tribal Emergency Management, 355
TRIO Programs, 264
TSCQ Base Option Period 2, 299
Tuberculosis Cntrct, 335
Tumor Procurement Support, 303

U

U Street Apartments-Facilities, 270
UBF:Baright Finance, Banking, Inv Sci RE, 359
Ubiquitin E3 ligase UBR5 mutations in ma, 320
UCEDD, 342, 347
UCEDD Support & Prof Growth, 342
UCLA Foundation-Lincy Roll Over, 329
UComm Commencement, 373
UDA GENERAL, 353
UDA PATHOLOGY, 353
UgESS Retention Solution, 239
ULTRA-V: Phase 2 Study to Assess the Eff, 327
Unbudgeted O/H Income, 307
UNCA Student Interns, 393
UNCA Student Wages, 393
Uncovering HIV Buch Portion, 319
Uncovering HIV Byareddy Portion, 319
Uncovering HIV Fox Portion, 324
Uncovering HIV Guda Portion, 324
Uncovering pathogenic anti-bacterial def, 331
Undergrad Clinics, 343
Undergrad Ed & Student Success, 238
Undergrad Ed-Distance Ed, 238
Undergrad Endo Clinic, 343
Undergraduate Admissions, 369–370
Undergraduate Programs, 238
Understanding suprathreshold hearing def, 337
Understanding the balance between stimul, 331
UNeMed-UNMC Tech, 352
Unemployment Compensation, 268, 365–366, 368, 370, 372–373, 388–389
UNePlan Application Development, 361
UNeTECH - BioMechanics Lab, 363
UNeTech Deploy! COVID-19 Medical Technol, 313
UNeTech Kauffman Foundation Award - Hear, 313
Unexpended - Bridge; Julia, 333
Unexpended - Cohen; Samuel, 333
UNF: Cloud Prof of Investment Sciences, 359
UNF: Nba Professor Of Banking, 354
UNF: Reynolds Professorship, 354
UNF: Spire Chair of Music, 354
UNF:Access to Exceptional Year Two, 358
UNF:Aviation Institute Professorship, 356
UNF:Baright Professor of Real Estate, 354
UNF:Blue Cross Blue Shield Chair, 355
UNF:Carl Mammel UNO CBA Excellence Dean, 359
UNF:CBA Distinguished Professorship, 359
UNF:Cheryl Prewett Clark Professorship, 355
UNF:David Scott Professorship-Cpacs, 354
UNF:Dist Alumni Prof Of Accounting, 359
UNF:Dist Director Service Learning, 355
UNF:Dist. Research Chair in Biomechanics, 355
UNF:Dr. Chuck Powell Professorship, 355
UNF:Dr. George Haddix Chair in Math, 355
UNF:Dr. George&Sally Haddix Chair STEM, 354
UNF:Dreamers Pathway Comm Coordinator, 371
UNF:Durham Distinguished Professors Fund, 354
UNF:Edwin Clark Prof-Fine Arts, 354
UNF:Exploratory Studies Year One, 358
UNF:FirsTier Visiting Professorship IS&T, 354
UNF:Goldstein Comm Chair in Human Rights, 355
UNF:Haddix Comm Chair Physical Science, 355
UNF:Haddix Community Chair In Science, 355
UNF:Hollie Bethel Professor of Education, 354
UNF:J Becker Cba Deanship, 369

UNF:James Earl Professorship Of Math, 354
UNF:James R. Schumacher Trust Fund, 354
UNF:Jim & Shirley Young Mentor Program, 369
UNF:John Langan Professorship Early Chil, 355
UNF:John Lucas Professorship-Bus Admin, 354
UNF:John Morgan Chair Inn,Entre&Franch, 355
UNF:John Morgan Fund, 356
UNF:Julie Hefflinger Professorship Couns, 355
UNF:Kiewit Stud Success Academy Year Two, 371
UNF:Koraleski CBA Professorship Coll Sci, 355
UNF:KVNO Public Radio Future Fund, 361
UNF:L&F Blumkin Professorship Holocaust, 355
UNF:L&S Goldstein Center in Human Rights, 358
UNF:Lee & Willa Seemann Dist Dean Is&T, 362
UNF:Leo Missinne Professor Gerontology, 355
UNF:Lois Roskens College of Ed Deanship, 364
UNF:Margaret Killian Diamond Prof-Educ, 354
UNF:Marguerite Scribante Professorship, 354
UNF:Martin Prof of History, 358
UNF:Martin Prof of West American History, 358
UNF:Maury and Nancy Lipton Fund, 354
UNF:Mutual Of Omaha Dist Chair Ist&E, 362
UNF:N&H Schwalb Center for Israel&Jewish, 358
UNF:Noddle Distnd Prof Management, 359
UNF:OLLAS Community Engagement Fund, 358
UNF:Paul Kennedy Prof-Education, 354
UNF:Peter Kiewit MOEC Operating&Capacity, 363
UNF:PKF Omaha STEM Ecosystem, 363
UNF:Ralph Wardle Prof-Arts & Sciences, 354
UNF:Regents Professorships, 354
UNF:Robert Ackerman Fellow of Community, 354
UNF:Robert Reilly Prof-Communications, 354
UNF:S&F Khan Professorship of Biology, 355
UNF:Service Learning Academy Fund, 366
UNF:Sherwood Fdn for MOEC Operations, 363
UNF:Sherwood Foundation for UNO OLLAS, 358
UNF:Teacher-Researcher Partnership 18-21, 358
UNF:Teachers Scholars Academy Fund, 363
UNF:Terry Haney Chair of Gerontology, 354
UNF:Terry Haney Fund for Gerontology, 356
UNF:Turkey Creek Preserve Char Found, 358
UNF:Union Pacific Chair of IS&T, 354
UNF:Union Pacific Prof Of Acctg, 359
UNF:UNO iSTEM Programs Coordinator, 362
UNF:Varner Professorship, 354
UNF:Vetter Foundation for Gerontology, 356
UNF:Weitz Fellow Service Learning Acad, 366
UNF:William Hockett Professorship-Acctg, 354
UNF:Wy & Gt Lindley Fund, 359
UNF:Yvette Kinney Creative Nonfiction, 358
United Food & Commer, 338
Univ Comm for the Advncmnt of Teaching, 365
Univ Comm on Research & Creative Act, 365
Univ Press Acquisition (AQ), 251–252
Univ Press-Production (PR), 251–252
Univ Press-Sales (SL), 251
Univ Tuition Assist Grants, 259
University Bookstore, 314, 371
University Centers for Excellence in Dev, 339
University Communications, 373, 388
University Communications & Marketing, 388
University Newspaper, 384
University of Wyoming Tuition Support, 298
University Television, 261
UNK Academic Technologies, 397
UNK Applications & Development, 397
UNK Computer Sales, 398
UNK Online - Academic Year, 382
UNK Police, 387–388
UNK String Project, 384
UNK User Services, 397
UNK: NDOR Rural Transit 22-24 6/24, 356
UNL Acad Tech GP Maint, 397
UNL Academic Technologies, 397
UNL Applications & Development, 397–398
UNL CUSP Admin, 276
UNL Desktop Support, 397
UNL Digital Learning Center, 397
UNL SIS Application & Development, 397
UNMC and NMC Parking Operations, 314
UNMC Connect, 315
UNMC Encompass Omaha Fund #5620, 334
UNMC Engineered Pediatric Valve, 250
UNMC High School Alliance General Fund, 315
UNMC Image Campaign, 315
UNMC Safety, 307
UNMC Special Budget Reduction, 308
UNMC Support to NSRI for Preliminary DAR, 331
UNMC Wide Computing, 313
UNO Academic Technologies, 397
UNO Applications & Development, 397
UNO Pakistan TEA Program 12/22, 367
UNO Pow Wow, 369
UNO User Services, 397–398
UNO-UNMC MMI OWW ABA, 346
Unrestrictive Reserve, 334
UPR Activators for Cancer Therapy, 303
Urgent Care - CSF, 334
Urine and serum biomarkers for early dia, 320
US ED 11-12 NE Neb Upward Bound, 264
US ED 19-20 IT Upward Bound M/S, 265
US ED 19-20 Upward Bound M/S, 264
US ED 2019-20 Admin Talent Search Prg, 264
US ED 2019-20 IT Talent Search Prg, 264
US ED 2019-20 IT Upward Bound, 264
US ED 2019-20 SSS TRIO- IT, 264
US ED 2019-20 Student Suport Serv TRIO, 264
US ED 2019-20 Student Upward Bound, 264
US ED 2020-21 Upward Bound M/S, 264
US ED 2021-22 Classic Upward Bound, 264
US ED 2021-22 Upward Bound M/S, 264
US ED A Missing Link to a Better Tomorro, 256
US ED CBC with Latino Students: Replicat, 256
US ED Coaching in Early Intervention (CE, 257
US ED Early Learning Network Lead, 256
US ED ELC in Rural & Urban NE, 256
US ED ETS Admin 2021-2022, 265
US ED Fostering Educational Success, 256
US ED IES Initial Efficacy of Virtual Pr, 257
US ED INSIGHTS, 256
US ED Mid-Plains Upgrade-Sensory Disabil, 256
US ED MPUP-IP, 256
US ED Parental Involvement in Education, 256
US ED SSS Trio Admin 2020-2021, 265
US ED SSS Trio Admin 2021-2022, 265
US EDUC Indigenous Roots, 256
USB Increasing Genetic Diversity FY21-22, 282
USDA ARS W Corn Belt Intens, 282
USDA Cover Crops & Biofuels, 282
USDA NIFA Inflammation in Heat Stress, 282
USDA NIFA Youth Civic Engagement Simulat, 282
USDA NRCS CIG Water Conservation Technol, 288
USDA NRCS Interactive Soil Health Refere, 282
USDA NRCS Promote Adoption of Innovating, 288
USDA OCE Support US Drought Monitor, 282

USDA RD Changing Lives through Coop Deve, 288
USDA RD Develop Economic Improvements, 288
USDA U.S. Meat Animal Research Center, 282
Use of radioprotector in rect - Deegan, 318
USGS FY 2021 State Map, 282
USPHS Training Modernization, 299
UTHSC Role of Executive Control, 252
Utilities, 290, 293, 306, 310, 352, 368, 383
Utilities Systems, 383
Utility Operations, 263

V

V C For Business & Finance, 266
V J Skutt Distinguished Prof - Rejda, 246
VA IPA Alison Petro 2021-2026, 325
VA IPA Punyasha Roul 2021-2026, 325
Validation of Biomarkers for Early Diagn, 319–320
Van Brunt Visitor's Center, 264
Van Etten Foundation Funds, 283
Varner Professorship Fund, 294
Varner Professorship-Burnett, 244
VC Academic Affairs, 239, 377
VC Business/Finance, 387
VCAA - eLearning, 298
VCAA DESIGN THINK CA, 294
VCAA-Equity Office, 294
VCAA-Faculty Development, 294
VCAA-NCA Accredidation, 294
VCBF Misc Renovation, 383
VCR Communications F&A, 251
VCR Corporate & Foundation Relations F&A, 251
VCR Rsch Finance F&A, 251
VCR: Research Info Systems F&A, 251
Vesicular Transport Mechanisms in Centro, 318
Veterinary Medicine, 274, 277
Vice Chan For Research F&A, 251
Vice Chan For Research Support Serv, 250
Vice Chancellor Bus / Fin, 312
Vice Chancellor for Academic Affairs, 294
Vice Chancellor for Academic ITS, 308
Vice Chancellor for Business & Finance, 372
Vice Chancellor for External Affairs, 311
Vice Chancellor for Student Affairs, 264
Vice Chancellor-Academic Services, 294
Vice Chancellor-Faculty Governance, 311
Vice President & General Counsel, 393
Vice President for Business & Finance, 393
Vickery Professorship, 321
Video Production, 374
Village Residential Experience, 270
Village-Facilities, 270
Village-Retail, 270
Vine Street Apts-Facilities, 270
Violence against women: Increasing aware, 337
Vision Maker Media, 269
VMED-ISU Contract Costs, 274
Voelte/Keegan Othmer Chair Stipend, 250
Volleyball, 271, 374, 389
VSIP 2014-15 Funding Pool, 238
VSIP Funding Pool, 238
Vulnerability of DHCR7+/- mutation carri, 339

W

W.W. Marshall Professorship #2-Kumar, 246
Walker Art Gallery, 382
Wang Development, 333
WAPOR Ranae Reis, 269
Warren & Agnes Ritchie Endowed Profess, 304
Warren Wise Professorship, 254
Waste Management, 263
Water for Food Instituite, 292
Water, Climate & Health Program, 338
WC Extension Educators EZ 3-4-5-6-10, 285
WCRec-Extension Educators, 285
Wearable Vibration Device to Prevent Bon, 296
Web App Security, 397
Web Application & Support, 397
Weeth Professor of Dental Research Fund, 298
Weitz family Fund-MRSA Rsh-Sam Sanderson, 306
Welpton Regents Professorship, 253
Wes Meierhenry Professorship Stipend, 257
West Center Computer Lab, 377
West Central Center, 277, 280, 285, 287
West Central Center Gudmunds Rsch Center, 277, 280
West Central Rsch, 277
WFI - Research Program Management, 292
WFI Daugherty Water for Food Instituite, 292
WFI Education & Outreach, 292
WFI Scientific & Policy Research, 292
Whole-of-Community Systems Intervention, 336
Willa Cather Project, 244
Willett Start Up, 340
William F Fawcett Fund, 283
William H Thompson Scholars, 239
Wireless, 263
Wisc Univ Magnetic Field Ctrl Ionic Bond, 244
WISCONSIN DHHS - DCF Parents Renewal 1, 244
Wm Angle Chr. Cardiology, 321
Wm Bruce Professorship-Ashley Wysong, 321
Women & Gender Studies, 357
Women's Athletics - Basketball, 374
Women's Athletics - Cross Country/Track, 374
Women's Athletics - GIA, 374
Women's Athletics - Golf, 374
Women's Athletics - Soccer, 374
Women's Athletics - Softball, 374
Women's Athletics - Swimming, 374
Women's Athletics - Tennis, 374
Women's Athletics - Volleyball, 374
Women's Studies, 241, 380
Women's Studies - WS, 241
Women's Walk, 374
Work Order: A Phase II Study of Pembroli, 327
Work order: Bile Acids in DILI, 306
Worker'S Comp Claims & Insurance, 315
Workers Compensation, 268, 388–389, 393
Workers' Compensation, 366, 368, 370, 372
Workstudy Matching Control, 259
World Affairs Conference, 377
Wrestling, 271, 389
Writers Workshop, 360
Writers Workshop - Student Activities, 360
Writing Cntr Assoc Director Benefits Dis, 241
WRRI POE-BSE Extension, 284
WRRI POE-BSE Teaching, 274

Y

Yanney Chair Stipend-Beghin, 283
Yeutter Institute, 292
Yeutter Law Chair Program Support, 254
Yeutter Law Chair Stipend-Schaefer, 254
You Safety, 369