

Fiscal Year 2026-2027

General Operating Budget

UNIVERSITY OF
Nebraska

University of Nebraska
General Operating Budget
Fiscal Year 2026-2027

As of July 1, 2026

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Preface

FUNDING CATEGORIES

The University of Nebraska's operating budget is supported from a variety of funding sources, which have been categorized as unrestricted, designated, or restricted. The unrestricted budget supports the instruction, research and public service missions of the University of Nebraska; the designated and restricted budget includes grants, contracts, auxiliary operations and other funds classified for a specific use by University policy or practice.

The data presented in this document segregates the budgets by funding source in the following manner:

<u>Unrestricted</u>	<u>Designated and/or Restricted</u>					
<u>State and</u>				<u>Auxiliaries</u>		
<u>University</u>				<u>and Services</u>	<u>Trust</u>	<u>Total</u>
<u>Generated</u>	<u>Cash</u>	<u>Revolving</u>	<u>Federal</u>			

Unrestricted

State- and University-Generated

The Unrestricted Budget (also referred to as the State-Aided budget) supports the instruction, research and public service missions of the University of Nebraska and is funded from state appropriations, university-generated cash funds and federal funds.

University-generated cash funds include tuition, some student fees (application, registration, late payment, graduation processing), investment income and a small amount of other miscellaneous cash revenues.

Federal funds that support the Unrestricted budget are those specifically identified in the Hatch and Smith-Lever Acts for activities at the Institute of Agriculture and Natural Resources (IANR). The Hatch Act supports Research activity on a project-by-project basis and includes such things as swine breeding and beef physiology. The Smith Lever Act supports Public Service activity, such as extension educators.

Designated and/or Restricted

Cash

Designated cash includes cash generated from patient service activities at the University of Nebraska Medical Center, campus research facility and administrative cost recoveries, and research funding from the Tobacco Settlement Fund.

Revolving

Revolving revenue is generated from activities incidental to instruction, research, and public service. Examples include class and laboratory fees, proceeds from the sale of grain or livestock related to research activities, product consulting fees, video sales to students, clinics and workshops proceeds, athletic seminar fees, testing services fees, and revenue from music/theater productions.

Federal

Federal budgets include federal grants and contracts and student aid programs supported from federal funds.

Auxiliaries and Services

An auxiliary enterprise is an entity that exists to furnish goods and services to students, faculty, or staff and charge a fee directly related to its operations. Auxiliary enterprises include residence halls, food service, student unions, bookstores, etc.

Trust

The budgets supported by trust funds relate directly to nonfederal grants or contracts, nonfederal student aid programs, maintenance of student loan programs, endowment funds, and agency funds.

CAMPUS ABBREVIATIONS:

UNL	University of Nebraska-Lincoln
IANR	Institute of Agriculture and Natural Resources
NCTA	Nebraska College of Technical Agriculture
UNMC	University of Nebraska Medical Center
UNO	University of Nebraska at Omaha
UNK	University of Nebraska at Kearney
UNOP	University of Nebraska Office of the President

Unless specified otherwise, UNL includes IANR

COST CENTERS and WBS ELEMENTS

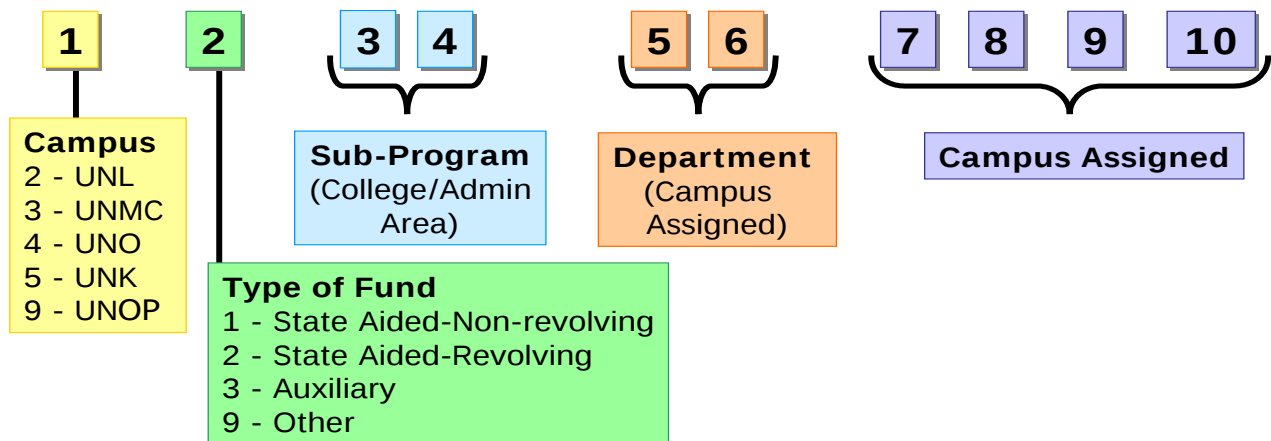
Cost centers and WBS Elements are used by the University to plan, gather, and track costs for University units and/or departments. A brief description of their structure follows:

Cost Center

A ten-digit number used to plan, gather, and track costs for a University unit or department for State Aided (revolving and non-revolving), auxiliary, and other fund types. Within a department, multiple cost centers may be set up to further break down expenses by project or activity.

Structure

Visual recognition has been built into the numbering structure. The first number represents the campus and the second number represents the fund type. The third and fourth digits represent the college or administrative area, and the fifth and sixth digits represent the department. The remaining digits represent the further breakdown of the cost center as necessary for reporting.

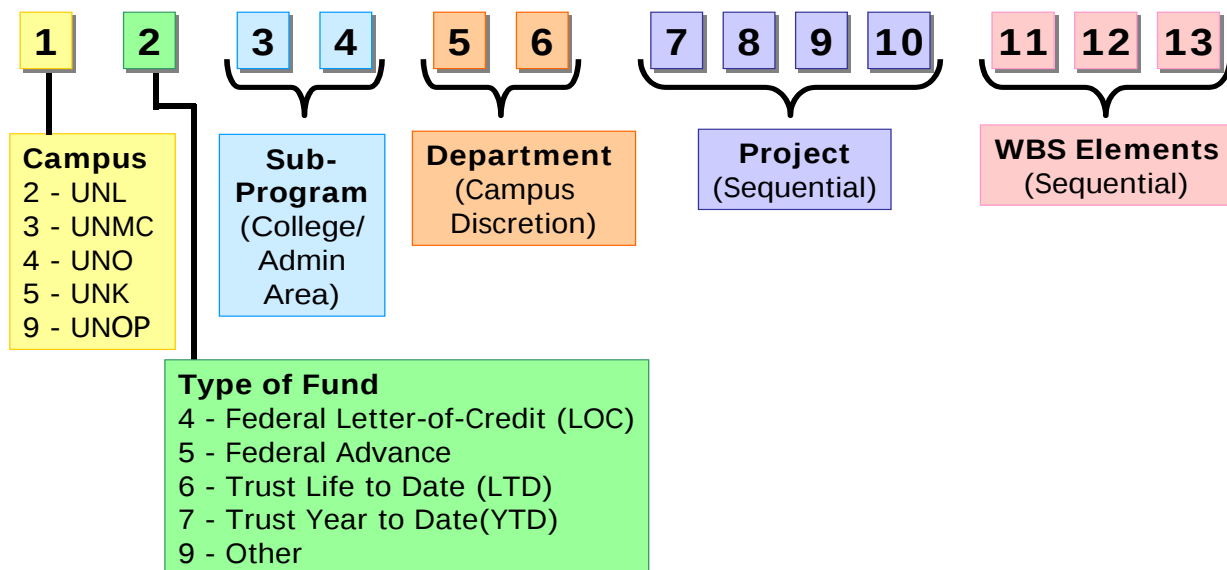


WBS Elements

A thirteen-digit number used to track costs and define the accounting structure within a project. A project can have multiple WBS elements, which can be used to segregate or breakdown the project by any criteria desired. The most common uses are for grants, subcontracts, phases of a plant project, tasks, or by faculty member for project accounting.

Structure

Visual recognition has been built into the numbering structure. The first number represents the campus and the second number represents the fund type. The third and fourth digits represent the college or administrative area, and the fifth and sixth digits represent the department. Digits seven through ten represent the project. The remaining digits represent the further breakdown of the WBS element as necessary for reporting.



University of Nebraska (Excluding NCTA)
2026 - 2027 Budget by Funding Source

Fund	Definition	Amount
State Appropriations	State tax revenue allocated to the University	704,116,115
Unrestricted Cash - Tuition	Tuition less University remissions	414,568,829
Unrestricted Cash - Other Cash	Investment Income, application and registration fees, and other revenues	23,765,423
Designated Cash	Clinic patient revenues, Tobacco Research funds, indirect cost research incentive funds	123,950,000
Federal Funds	Provided by federal agencies for research, cooperative extension, grants and contracts, and student aid programs.	727,475,000
Revolving Funds	Self-generated from departmental sales, course and lab fees, and charges for housing, food services, etc.	951,185,000
Trust Funds	Private gifts, grants, and contracts, non-federal student aid programs, etc.	662,100,000
Totals \$		3,607,160,367

Fund Breakdown

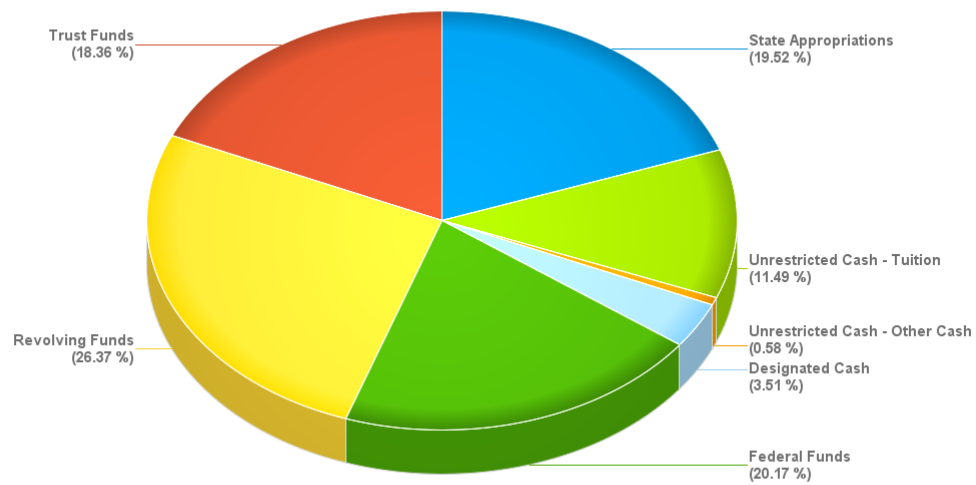


Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2026-2027

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
01 Academic Affairs	23,266,026	-	2,982,318	569,110	-	-	26,817,454
01 Academic Affairs and Research	-	12,991,704	-	-	-	-	12,991,704
02 College of Architecture	5,706,586	-	-	-	-	-	5,706,586
03 College of Public Affairs and Community Services	-	-	14,526,615	-	-	-	14,526,615
04 College of Allied Health	-	10,291,086	-	-	-	-	10,291,086
05 College of Arts and Sciences	69,850,038	-	31,386,531	-	-	-	101,236,569
06 College of Business Administration	36,343,954	-	16,176,826	9,300,647	-	-	61,821,427
07 College of Communication, Fine Arts and Media	-	-	11,757,753	-	-	-	11,757,753
07 College of Fine and Performing Arts	14,220,323	-	-	-	-	-	14,220,323
08 College of Information Science and Technology	-	-	12,795,571	-	-	-	12,795,571
09 College of Dentistry	-	15,230,831	-	-	-	-	15,230,831
10 College of Education	-	-	16,114,911	9,199,126	-	-	25,314,037
11 College of Engineering and Technology	48,202,683	-	-	-	-	-	48,202,683
12 College of Graduate Studies	-	-	-	1,754,239	-	-	1,754,239
12 Graduate Studies	-	-	2,082,299	-	-	-	2,082,299
12 Graduate Studies and Research	-	3,654,296	-	-	-	-	3,654,296
12 Research	3,769,790	-	-	-	-	-	3,769,790
14 College of Journalism and Mass Communication	6,231,628	-	-	-	-	-	6,231,628
15 College of Law	8,987,335	-	-	-	-	-	8,987,335
16 Criss Library	-	-	3,959,470	-	-	-	3,959,470
16 McGoogan Health Sciences Library	-	3,010,603	-	-	-	-	3,010,603
16 University Libraries	11,771,790	-	-	2,676,230	-	-	14,448,020
17 College of Education and Human Sciences	22,648,441	-	-	-	-	-	22,648,441
18 College of Nursing	-	22,393,945	-	-	-	-	22,393,945
19 Eppley Research Institute	-	4,068,003	-	-	-	-	4,068,003
20 Academic Services & Enrollment Management	6,763,755	-	-	-	-	-	6,763,755
20 College of Pharmacy	-	8,133,611	-	-	-	-	8,133,611
21 Summer Sessions	-	-	2,738,700	1,352,647	-	-	4,091,347
22 Other Instruction or Research	1,073,770	5,557,731	9,200,588	794,253	-	-	16,626,342
23 Student Aid	9,812,000	377,000	8,792,000	3,689,000	12,500,000	-	35,170,000
24 International Programs	868,964	-	1,083,457	621,601	-	-	2,574,022
25 Instruction Budget Adjustments	985,658	10,944,687	-	-	-	-	11,930,345
26 Continuing Studies	-	-	1,401,484	-	-	-	1,401,484
26 Continuing Studies and Public Services	-	-	-	319,355	-	-	319,355
27 Television and Radio	1,937,396	-	-	-	-	-	1,937,396
28 Museums and Art Gallery	2,757,263	-	-	434,765	-	-	3,192,028
29 Academic Computing Support	-	4,197,072	-	-	-	-	4,197,072
29 Information Technology Services	-	-	-	-	23,192,879	-	23,192,879
30 Center for Transformative Teaching	38,227	- 8	-	-	-	-	38,227

Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2026-2027

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
30 Distance Education	-	-	768,219	-	-	-	768,219
30 Rural Health Education Network	-	15,594,056	-	-	-	-	15,594,056
31 EPSCoR	-	-	-	-	315,291	-	315,291
32 Research Initiative	-	-	-	-	11,404,187	-	11,404,187
33 Facilities Management & Planning	-	-	-	-	26,942,451	-	26,942,451
33 Facilities Mgmt & Planning	50,135,110	-	-	-	-	-	50,135,110
33 Physical Plant Administration	-	20,921,600	16,276,325	10,826,633	-	-	48,024,558
35 College of Arts & Sciences	-	-	-	20,911,305	-	-	20,911,305
38 Other Plant Operations & Maintenance	-	4,276,681	-	-	-	-	4,276,681
41 Executive Administration	2,317,220	2,293,240	2,175,933	903,032	-	-	7,689,425
41 System Administration	-	-	-	-	20,309,811	-	20,309,811
42 Nebraska Student Information System	-	-	-	-	3,752,084	-	3,752,084
42 Student Affairs	-	-	-	4,821,954	-	-	4,821,954
42 Student Services	-	1,386,970	-	-	-	-	1,386,970
42 Student Success	-	-	6,826,749	-	-	-	6,826,749
43 Business and Finance	20,322,206	15,756,338	9,016,658	2,269,223	-	-	47,364,425
44 General Expense	15,123,189	3,605,846	6,708,893	4,685,259	-	-	30,123,187
45 SAP Activity	-	-	-	-	5,881,896	-	5,881,896
46 General Administration	-	-	-	-	22,969,918	-	22,969,918
47 Buffett Early Childhood Institute	-	-	-	-	1,453,500	-	1,453,500
48 NU Online	-	-	-	-	256,561	-	256,561
49 Procure-to-Pay (P2P)	-	-	-	-	3,122,555	-	3,122,555
51 College of Medicine	-	38,200,295	-	-	-	-	38,200,295
52 College of Medicine	-	18,449,301	-	-	-	-	18,449,301
53 College of Medicine	-	15,065,588	-	-	-	-	15,065,588
54 College of Public Health	-	12,350,022	-	-	-	-	12,350,022
58 Innovation Campus	93,677	-	-	-	-	-	93,677
61 College of Ag Sciences and Natural Resources	26,107,496	-	-	-	-	-	26,107,496
62 Agriculture Research Division	49,460,576	-	-	-	-	-	49,460,576
63 Cooperative Extension Service	28,858,685	-	-	-	-	-	28,858,685
64 NE Innovation Campus	238,227	-	-	-	-	-	238,227
65 Nebraska Forest Service	3,040,435	-	-	-	-	-	3,040,435
66 Other IANR	18,166,222	-	-	-	-	-	18,166,222
67 Nebraska College of Technical Agriculture	-	-	-	-	-	4,896,140	4,896,140
68 IANR International Programs	974,732	-	-	-	-	-	974,732
71 UNMC/Eppley Center Cancer Research & Care	-	478,685	-	-	-	-	478,685
72 CHRI	-	1,670,179	-	-	-	-	1,670,179
77 Intercollegiate Athletics	-	-	6,655,764	4,899,858	-	-	11,555,622
79 Other Auxiliary Enterprises	142,354	-	-	-	-	-	142,354

Table 6. Total Expenditures for Unrestricted State-Aided Programs, 2026-2027

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
82 Munroe-Meyer State Support	-	5,778,807	-	-	-	-	5,778,807
TOTAL Unrestricted Expenditures	490,215,756	256,678,177	183,427,064	80,028,237	132,101,133	4,896,140	1,147,346,507

Table 7: Total Expenditures for Designated/Restricted Cash Programs, 2026-2027

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
01 Academic Affairs	-	-	-	550,000	-	-	550,000
01 Academic Affairs and Research	-	921,246	-	-	-	-	921,246
04 College of Allied Health	-	2,261,810	-	-	-	-	2,261,810
05 College of Arts and Sciences	-	-	-	-	-	-	-
06 College of Business Administration	-	-	-	-	-	-	-
11 College of Engineering and Technology	-	-	-	-	-	-	-
12 Research	6,275,674	-	-	-	-	-	6,275,674
16 University Libraries	2,000,000	-	-	-	-	-	2,000,000
17 College of Education and Human Sciences	-	-	-	-	-	-	-
22 Other Instruction or Research	-	42,000,000	6,193,280	-	-	-	48,193,280
25 Instruction Budget Adjustments	26,624,326	-	-	-	-	-	26,624,326
28 Museums and Art Gallery	-	-	-	-	-	-	-
29 Information Technology Services	-	-	-	-	600,000	-	600,000
32 Research Initiative	-	-	-	-	-	-	-
41 Executive Administration	-	-	18,880	-	-	-	18,880
42 Student Success	-	-	25,020	-	-	-	25,020
43 Business and Finance	-	(1,183,056)	62,820	-	-	-	(1,120,236)
44 General Expense	-	-	-	-	-	-	-
55 Munroe-Meyer Institute	-	20,200,000	-	-	-	-	20,200,000
56 Dental Clinic	-	9,800,000	-	-	-	-	9,800,000
57 Tobacco Fund Research	-	6,000,000	-	-	-	-	6,000,000
58 Innovation Campus	-	-	-	-	-	-	-
66 Other IANR	1,600,000	-	-	-	-	-	1,600,000
TOTAL Designated Cash	36,500,000	80,000,000	6,300,000	550,000	600,000	0	123,950,000

Table 8: Total Expenditures for Revolving Programs, 2026-2027

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
01 Academic Affairs	3,390,888	-	-	4,625,000	-	-	8,015,888
02 College of Architecture	45,400	-	-	-	-	-	45,400
03 College of Public Affairs and Community Services	-	-	1,396,451	-	-	-	1,396,451
04 College of Allied Health	-	315,146	-	-	-	-	315,146
05 College of Arts and Sciences	4,193,021	-	1,927,369	-	-	-	6,120,390
06 College of Business Administration	1,147,944	-	1,827,679	-	-	-	2,975,623
07 College of Communication, Fine Arts and Media	-	-	1,037,656	-	-	-	1,037,656
07 College of Fine and Performing Arts	709,660	-	-	-	-	-	709,660
08 College of Information Science and Technology	-	-	341,380	-	-	-	341,380
09 College of Dentistry	-	186,462	-	-	-	-	186,462
10 College of Education	-	-	1,572,133	-	-	-	1,572,133
11 College of Engineering and Technology	3,349,263	-	-	-	-	-	3,349,263
12 College of Graduate Studies	-	-	-	262,000	-	-	262,000
12 Graduate Studies	-	-	1,535,497	-	-	-	1,535,497
12 Research	1,637,723	-	-	-	-	-	1,637,723
15 College of Law	749,095	-	-	-	-	-	749,095
16 Criss Library	-	-	2,616,375	-	-	-	2,616,375
16 University Libraries	4,318,463	-	-	1,090,000	-	-	5,408,463
17 College of Education and Human Sciences	4,446,235	-	-	-	-	-	4,446,235
18 College of Nursing	-	1,611,571	-	-	-	-	1,611,571
20 Academic Services & Enrollment Management	6,048,830	-	-	-	-	-	6,048,830
20 College of Pharmacy	-	73,512	-	-	-	-	73,512
22 Other Instruction or Research	69,709,810	-	3,680,410	965,000	-	-	74,355,220
23 Student Aid	-	-	-	14,000	-	-	14,000
24 International Programs	447,811	24,015	713,734	-	-	-	1,185,560
26 Continuing Studies	-	-	9,001,155	-	-	-	9,001,155
26 Continuing Studies and Public Services	-	14,984,883	-	-	-	-	14,984,883
27 Television and Radio	10,197,175	-	-	-	-	-	10,197,175
28 Museums and Art Gallery	172,947	-	-	-	-	-	172,947
29 Academic Computing Support	-	-	-	700,000	-	-	700,000
29 Information Technology Services	-	-	-	-	31,825,000	-	31,825,000
30 Center for Transformative Teaching	1,413,259	-	-	-	-	-	1,413,259
30 Distance Education	-	-	6,086,247	-	2,450,000	-	8,536,247
33 Facilities Management & Planning	-	-	-	-	5,030,000	-	5,030,000
33 Facilities Mgmt & Planning	727,782	-	-	-	-	-	727,782
33 Physical Plant Administration	-	-	-	144,000	-	-	144,000
34 Innovation Campus	100,000	-	-	-	-	-	100,000
41 Executive Administration	-	-	215,880	-	-	-	215,880
41 System Administration	-	- 12	-	-	500,000	-	500,000

Table 8: Total Expenditures for Revolving Programs, 2026-2027

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
42 Student Affairs	-	-	-	323	-	-	323
42 Student Services	3,548,005	1,079,313	-	-	-	-	4,627,318
42 Student Success	-	-	7,779,136	-	-	-	7,779,136
43 Business and Finance	1,416,271	-	268,898	-	-	-	1,685,169
44 General Expense	4,127,838	-	-	28,079	-	-	4,155,917
46 General Administration	-	-	-	-	330,000	-	330,000
48 NU Online	-	-	-	-	-	-	-
49 Procure-to-Pay (P2P)	-	-	-	-	1,500,000	-	1,500,000
51 College of Medicine	-	225,098	-	-	-	-	225,098
54 College of Public Health	-	-	-	-	-	-	-
58 Innovation Campus	102,580	-	-	-	-	-	102,580
61 College of Ag Sciences and Natural Resources	3,277,341	-	-	-	-	-	3,277,341
62 Agriculture Research Division	41,248,083	-	-	-	-	-	41,248,083
63 Cooperative Extension Service	8,790,850	-	-	-	-	-	8,790,850
64 NE Innovation Campus	50,495	-	-	-	-	-	50,495
65 Nebraska Forest Service	252,000	-	-	-	-	-	252,000
66 Other IANR	(4,290,221)	-	-	-	-	-	(4,290,221)
67 Nebraska College of Technical Agriculture	-	-	-	-	-	675,000	675,000
68 IANR International Programs	671,452	-	-	-	-	-	671,452
99 Income Activity	-	-	-	1,171,598	-	-	1,171,598
TOTAL Revolving	172,000,000	18,500,000	40,000,000	9,000,000	41,635,000	675,000	281,810,000

Table 8b: Total Expenditures for Auxiliary Programs, 2026-2027

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
01 Academic Affairs	531,951	-	-	-	-	-	531,951
01 Academic Affairs and Research	-	1,817,009	-	-	-	-	1,817,009
02 College of Architecture	89,205	-	-	-	-	-	89,205
04 College of Allied Health	-	623,913	-	-	-	-	623,913
05 College of Arts and Sciences	58,816	-	-	-	-	-	58,816
06 College of Business Administration	450,000	-	-	-	-	-	450,000
07 College of Communication, Fine Arts and Media	-	-	18,784	-	-	-	18,784
07 College of Fine and Performing Arts	104,275	-	-	-	-	-	104,275
09 College of Dentistry	-	617,661	-	-	-	-	617,661
10 College of Education	-	-	241,298	-	-	-	241,298
12 Graduate Studies	-	-	300,000	-	-	-	300,000
12 Graduate Studies and Research	-	11,147,919	-	-	-	-	11,147,919
12 Research	7,360,265	-	-	-	-	-	7,360,265
16 McGoogan Health Sciences Library	-	624,886	-	-	-	-	624,886
17 College of Education and Human Sciences	2,158,164	-	-	-	-	-	2,158,164
18 College of Nursing	-	364,166	-	-	-	-	364,166
19 Eppley Research Institute	-	101,680	-	-	-	-	101,680
20 College of Pharmacy	-	482,567	-	-	-	-	482,567
22 Other Instruction or Research	-	202,350	-	-	-	-	202,350
24 International Programs	1,722,941	271,178	-	-	-	-	1,994,119
28 Museums and Art Gallery	638,998	-	-	-	-	-	638,998
29 Academic Computing Support	-	7,619,532	-	242,252	-	-	7,861,784
29 Information Technology Services	-	-	-	-	4,400,000	-	4,400,000
33 Facilities Mgmt & Planning	5,000	-	-	-	-	-	5,000
33 Physical Plant Administration	-	29,232,814	3,373,967	3,966,027	-	-	36,572,808
42 Student Affairs	-	-	-	7,312,044	-	-	7,312,044
42 Student Services	36,578,881	1,770,504	-	-	-	-	38,349,385
42 Student Success	-	-	5,859,866	-	-	-	5,859,866
43 Business and Finance	12,605,495	7,281,729	260,062	2,844,232	-	-	22,991,518
44 General Expense	-	547,995	835,000	10,031,715	-	-	11,414,710
46 General Administration	-	-	-	-	15,500,000	-	15,500,000
51 College of Medicine	-	572,181	-	-	-	-	572,181
52 College of Medicine	-	4,951,883	-	-	-	-	4,951,883
53 College of Medicine	-	11,977,899	-	-	-	-	11,977,899
54 College of Public Health	-	785,786	-	-	-	-	785,786
55 Munroe-Meyer Institute	-	6,620,895	-	-	-	-	6,620,895
62 Agriculture Research Division	2,014,149	-	-	-	-	-	2,014,149
63 Cooperative Extension Service	339,254	-	-	-	-	-	339,254
65 Nebraska Forest Service	466,533	- 14	-	-	-	-	466,533

Table 8b: Total Expenditures for Auxiliary Programs, 2026-2027

	UNL	UNMC	UNO	UNK	UNOP	NCTA	TOTAL
66 Other IANR	2,180,064	-	-	-	-	-	2,180,064
67 Nebraska College of Technical Agriculture	-	-	-	-	-	1,500,000	1,500,000
72 CHRI	-	2,209,836	-	-	-	-	2,209,836
75 Student Housing	60,937,801	-	2,976,738	-	-	-	63,914,539
77 Intercollegiate Athletics	234,514,767	-	10,395,588	585,994	-	-	245,496,349
78 Arena	-	-	5,433,030	-	-	-	5,433,030
79 Other Auxiliary Enterprises	5,217,005	-	-	-	-	-	5,217,005
96 Stores/Services	-	3,532,968	-	-	-	-	3,532,968
97 Clearing Centers	-	305,834	-	-	1,150,000	-	1,455,834
98 Company Balance Sheets	79,026,436	32,336,815	20,305,667	1,017,736	-	-	132,686,654
TOTAL Auxiliary Operations	447,000,000	126,000,000	50,000,000	26,000,000	21,050,000	1,500,000	671,550,000

Table 9. Summary of Expenditures for Federal and Trust Programs, 2026-2027

	UNL	UNMC	UNO	UNK	UNOP	Total
Federal Letter of Credit	227,408,828	191,400,000	114,500,000	32,500,000		565,808,828
Federal Advances	122,591,172	19,475,000	15,500,000	1,100,000	3,000,000	161,666,172
Trust Funds	194,000,000	380,000,000	55,000,000	19,000,000	14,100,000	662,100,000
Total Grants and Contracts	544,000,000	590,875,000	185,000,000	52,600,000	17,100,000	1,389,575,000

Chapter 3. Employee FTE Summary

Table 10. Budgeted Employee FTE - 2026-2027

Campus	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
University of Nebraska Medical Center	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000
	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000
Unrestricted Programs								
University of Nebraska - Lincoln	1,373.773	94.25	34.827	871.581	591.228	160.580	31.410	3,157.649
University of Nebraska Medical Center	686.342	20.11	19.639	473.232	487.476	393.847	13.007	2,093.656
University of Nebraska at Omaha	619.053	65.47	12.681	289.414	243.904	0.000	0.000	1,230.522
University of Nebraska at Kearney	279.631	26.33	26.963	133.209	137.895	14.850	0.000	618.873
Univ of Nebr Office of the President	0.400	4.14	25.739	231.412	11.780	0.000	5.155	278.626
TOTAL Unrestricted	2,959.199	210.30	119.849	1,998.848	1,472.283	569.277	49.572	7,379.326
Designated Programs								
University of Nebraska - Lincoln	75.864	1.59	6.700	541.811	334.090	33.670	24.630	1,018.355
University of Nebraska Medical Center	41.419	1.42	2.700	168.276	213.109	7.002	0.000	433.929
University of Nebraska at Omaha	0.600	3.62	0.326	117.875	31.228	0.000	0.000	153.651
University of Nebraska at Kearney	0.000	0.75	0.015	28.158	7.607	0.000	0.000	36.530
Univ of Nebr Office of the President	0.000	2.00	1.000	176.613	19.970	0.000	0.000	199.583
TOTAL Designated	117.883	9.39	10.741	1,032.733	606.004	40.672	24.630	1,842.048
Restricted Programs								
University of Nebraska - Lincoln	101.591	7.06	42.884	933.136	629.360	15.620	140.020	1,869.671
University of Nebraska Medical Center	1,191.609	3.80	8.030	991.104	542.502	124.022	0.000	2,861.062
University of Nebraska at Omaha	9.007	1.43	39.000	150.922	34.116	0.000	0.350	234.825
University of Nebraska at Kearney	15.640	0.00	17.972	97.749	80.510	1.650	51.837	265.358
Univ of Nebr Office of the President	0.000	0.30	3.000	44.790	5.450	0.000	0.000	53.540
TOTAL Restricted	1,317.847	12.59	110.886	2,217.701	1,291.938	141.292	192.207	5,284.456
Unrestricted and Designated/Restricted Programs								
University of Nebraska - Lincoln	1,551.228	102.90	84.411	2,346.528	1,554.678	209.870	196.060	6,045.675
University of Nebraska Medical Center	1,919.370	25.33	30.369	1,632.612	1,243.087	524.871	13.007	5,388.647
University of Nebraska at Omaha	628.660	70.52	52.007	558.211	309.248	0.000	0.350	1,618.998
University of Nebraska at Kearney	295.271	27.08	44.950	259.116	226.012	16.500	51.837	920.761
Univ of Nebr Office of the President	0.400	6.44	29.739	452.815	37.200	0.000	5.155	531.749
TOTAL Unrestricted/Designated/Restricted	4,394.929	232.27	241.476	5,249.282	3,370.225	751.241	266.409	14,505.830
University of Nebraska, excluding NCTA								
TOTAL Unrestricted	2,959.199	210.30	119.849	1,998.848	1,472.283	569.277	49.572	7,379.326
TOTAL Designated	117.883	9.39	10.741	1,032.733	606.004	40.672	24.630	1,842.048
TOTAL Restricted	1,317.847	12.59	110.886	2,217.701	1,291.938	141.292	192.207	5,284.456
GRAND TOTAL University of Nebraska	4,394.929	232.27	241.476	5,249.282	3,370.225	751.241	266.409	14,505.830
Nebraska College of Technical Agriculture								
TOTAL Unrestricted	14.515	2.00	0.000	12.000	11.090	0.000	0.000	39.605
TOTAL Designated	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL Restricted	0.000	0.00	0.000	2.000	5.980	0.000	0.000	7.980
GRAND TOTAL NCTA	14.515	2.00	0.000	14.000	17.070	0.000	0.000	47.585
GRAND TOTAL U of N with NCTA	4,409.444	234.27	241.476	5,263.282	3,387.295	751.241	266.409	14,553.415

Table 11. UNL Unrestricted Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number			Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<i>Instruction, Research, Extension, and Public Service</i>										
Academic Affairs	01	4.240		5.240	6.000	87.747	14.820	1.000	0.000	119.047
College of Architecture	02	27.250		2.750	0.000	6.000	0.000	7.080	0.000	43.080
College of Arts and Sciences	05	286.755		14.500	1.000	58.058	38.531	3.010	0.000	401.854
College of Business Administration	06	96.120		6.100	1.690	35.850	4.000	26.790	4.400	174.950
College of Fine and Performing Arts	07	71.150		6.850	2.000	18.102	6.825	21.190	0.000	126.117
College of Engineering and Technology	11	171.953		7.790	1.000	67.000	24.500	8.980	0.000	281.223
Research	12	2.050		0.950	2.000	16.943	4.684	0.000	0.000	26.627
College of Journalism and Mass Communication	14	34.400		1.600	0.000	10.500	1.000	0.000	0.000	47.500
College of Law	15	30.800		1.700	3.000	10.080	8.342	0.000	0.000	53.922
University Libraries	16	29.470		7.600	0.000	33.010	29.000	0.000	0.000	99.080
College of Education and Human Sciences	17	99.095		3.330	2.316	35.075	15.230	23.750	0.720	179.516
Academic Services & Enrollment Management	20	0.000		0.000	0.000	52.147	17.000	0.000	4.550	73.697
Other Instruction or Research	22	0.000		0.000	0.000	0.000	2.500	0.000	0.000	2.500
International Programs	24	0.000		0.000	0.000	8.906	0.500	0.000	0.000	9.406
Television and Radio	27	0.000		0.000	0.421	16.520	3.000	0.000	0.000	19.941
Museums and Art Gallery	28	0.000		0.000	1.000	20.867	2.000	0.000	0.000	23.867
General Expense	44	0.000		0.000	3.000	36.700	1.500	0.000	0.000	41.200
Innovation Campus	58	0.000		0.000	0.000	0.990	0.000	0.000	0.000	0.990
<i>Plant Operations and Maintenance</i>										
Facilities Mgmt & Planning	33	0.000		0.000	1.000	44.710	232.375	0.000	0.000	278.085
<i>Administration and General Expense</i>										
Executive Administration	41	0.000		2.000	1.000	5.500	0.000	0.000	0.000	8.500
Business and Finance	43	0.000		0.000	4.400	76.696	66.202	0.000	0.000	147.298
Other Auxiliary Enterprises	79	0.000		0.000	0.000	0.000	1.829	0.000	0.000	1.829
Subtotal UNL (excluding IANR)	853.283		60.410	29.827	641.401	473.838	91.800	9.670	2,160.229	
<i>Institute of Agriculture and Natural Resources</i>										
College of Ag Sciences and Natural Resources	61	97.700		8.140	0.000	30.240	11.080	8.540	6.830	162.530
Agriculture Research Division	62	157.440		15.330	1.000	85.620	51.690	52.750	11.990	375.820
Cooperative Extension Service	63	216.350		8.070	1.000	31.020	17.460	3.490	1.920	279.310
NE Innovation Campus	64	0.000		0.000	0.000	2.000	0.000	0.000	0.000	2.000
Nebraska Forest Service	65	5.500		0.000	1.000	8.850	7.000	0.000	0.000	22.350
Other IANR	66	40.800		2.000	2.000	72.030	30.160	3.000	1.000	150.990
IANR International Programs	68	2.700		0.300	0.000	0.420	0.000	1.000	0.000	4.420
Subtotal IANR Unrestricted	520.490		33.840	5.000	230.180	117.390	68.780	21.740	997.420	
TOTAL Unrestricted	1,373.773		94.250	34.827	871.581	591.228	160.580	31.410	3,157.649	

Table 12. UNL Designated Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number			Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<i>Revolving</i>										
Academic Affairs	01	1.000		0.000	0.000	29.579	1.000	0.000	0.000	31.579
College of Arts and Sciences	05	6.040		0.000	1.000	21.832	8.325	22.670	6.160	66.027
College of Business Administration	06	0.000		0.000	0.700	3.000	0.480	0.000	0.550	4.730
College of Fine and Performing Arts	07	0.000		0.000	0.000	3.250	1.175	0.000	1.220	5.645
College of Engineering and Technology	11	4.510		0.090	0.000	13.000	9.000	0.000	0.000	26.600
Research	12	1.350		0.000	2.000	72.787	10.500	0.000	0.000	86.637
College of Law	15	2.000		0.000	0.000	0.000	0.000	0.000	0.000	2.000
University Libraries	16	0.000		0.000	0.000	1.650	0.000	0.000	0.000	1.650
College of Education and Human Sciences	17	21.654		0.000	0.000	8.950	5.500	0.000	1.300	37.404
Academic Services & Enrollment Management	20	0.000		0.000	0.000	50.198	9.000	0.000	0.000	59.198

International Programs	24	0.000	0.000	0.000	5.351	0.500	0.000	0.000	5.851
Television and Radio	27	0.000	0.000	0.000	96.000	6.500	0.000	0.000	102.500
Museums and Art Gallery	28	0.000	0.000	0.000	0.750	0.500	0.000	0.220	1.470
Center for Transformative Teaching	30	0.000	0.000	0.000	14.500	1.000	0.000	0.000	15.500
Facilities Mgmt & Planning	33	0.000	0.000	0.000	25.990	150.000	0.000	0.000	175.990
Student Services	42	0.000	1.000	3.000	21.840	4.580	0.000	0.000	30.420
Business and Finance	43	0.000	0.000	0.000	6.744	38.120	0.000	0.000	44.864
General Expense	44	0.000	0.500	0.000	2.000	0.000	0.000	0.000	2.500
Innovation Campus	58	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Subtotal UNL (excluding IANR)	36.554	1.590	6.700	378.421	246.180	22.670	9.450	701.565	
Institute of Agriculture and Natural Resources - Revolving Fund									
College of Ag Sciences and Natural Resources	61	11.590	0.000	0.000	5.290	0.500	0.000	0.000	17.380
Agriculture Research Division	62	22.790	0.000	0.000	97.690	72.960	11.000	11.730	216.170
Cooperative Extension Service	63	3.930	0.000	0.000	41.830	12.800	0.000	1.700	60.260
Other IANR	66	1.000	0.000	0.000	14.500	1.650	0.000	1.750	18.900
IANR International Programs	68	0.000	0.000	0.000	4.080	0.000	0.000	0.000	4.080
Subtotal IANR Designated	39.310	0.000	0.000	163.390	87.910	11.000	15.180	316.790	
TOTAL Designated	75.864	1.590	6.700	541.811	334.090	33.670	24.630	1,018.355	

Table 13. UNL Restricted Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number			Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal										
Academic Affairs	01	0.150	0.000	0.000	0.587	0.449	0.000	0.000	1.186	
College of Architecture	02	1.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	
College of Arts and Sciences	05	7.580	0.000	0.000	21.600	4.154	0.000	0.000	33.334	
College of Engineering and Technology	11	2.000	0.000	0.000	6.000	0.000	0.000	0.000	8.000	
Research	12	1.000	0.000	0.000	4.520	0.000	0.000	0.000	5.520	
University Libraries	16	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000	
College of Education and Human Sciences	17	1.470	0.150	0.000	6.535	0.000	0.000	0.000	8.155	
Student Services	42	0.000	0.000	0.000	11.000	2.000	0.000	0.000	13.000	
Innovation Campus	58	0.000	0.000	0.000	3.000	1.000	0.000	0.000	4.000	
Subtotal UNL (excluding IANR)		13.200	0.150	0.000	53.242	8.603	0.000	0.000	75.195	
TOTAL Federal		13.200	0.150	0.000	53.242	8.603	0.000	0.000	75.195	
Gifts, Grants, and Contracts										
Academic Affairs	01	0.000	0.000	0.000	22.000	0.000	0.000	0.000	22.000	
College of Arts and Sciences	05	10.010	0.000	1.000	27.810	7.750	0.000	0.000	46.570	
College of Business Administration	06	0.490	1.010	0.000	6.050	0.000	0.000	0.000	7.550	
College of Fine and Performing Arts	07	0.000	0.000	0.000	12.398	3.000	0.000	0.000	15.398	
College of Engineering and Technology	11	2.000	0.000	0.000	10.000	1.000	0.000	0.000	13.000	
Research	12	2.000	0.000	0.000	11.405	3.750	0.000	0.000	17.155	
College of Journalism and Mass Communication	14	1.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	
College of Law	15	4.680	0.000	0.000	6.920	3.908	0.000	0.000	15.508	
University Libraries	16	2.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	
College of Education and Human Sciences	17	8.730	0.700	0.439	22.900	5.180	0.000	0.000	37.949	
Academic Services & Enrollment Management	20	0.000	0.000	0.000	14.853	0.000	0.000	0.000	14.853	
Television and Radio	27	0.000	0.000	0.000	13.000	0.000	0.000	0.000	13.000	
Museums and Art Gallery	28	0.000	0.000	0.561	15.581	4.000	0.000	0.000	20.142	
Executive Administration	41	0.000	0.000	1.000	0.000	0.000	0.000	0.000	1.000	
Student Services	42	0.000	0.000	0.000	3.000	0.000	0.000	0.000	3.000	
Agency Funds	74	0.000	0.490	0.000	4.746	6.000	0.000	0.000	11.236	
Other Auxiliary Enterprises	79	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.500	
Subtotal UNL (excluding IANR)		30.910	2.200	3.000	171.163	34.588	0.000	0.000	241.861	
TOTAL Gifts, Grants, and Contracts		30.910	2.200	3.000	171.163	34.588	0.000	0.000	241.861	
Auxiliary Enterprises										
Academic Affairs	01	0.000	0.000	0.000	5.822	0.180	0.000	0.850	6.852	

College of Architecture	02	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000
College of Fine and Performing Arts	07	0.000	0.000	0.000	0.000	0.490	0.000	0.100	0.590
Research	12	0.000	0.000	1.000	18.500	20.235	0.000	0.000	39.735
College of Education and Human Sciences	17	6.591	1.160	0.684	6.400	3.000	2.620	0.220	20.675
International Programs	24	0.000	0.000	0.000	1.000	1.000	0.000	0.000	2.000
Museums and Art Gallery	28	0.000	0.000	0.000	5.729	2.350	0.000	0.200	8.279
Student Services	42	0.000	0.000	0.000	121.623	102.250	0.000	94.900	318.773
Business and Finance	43	0.000	0.000	0.000	13.200	22.528	0.000	0.000	35.728
Student Housing	75	0.000	0.000	0.000	93.814	295.470	0.000	37.250	426.534
Intercollegiate Athletics	77	1.000	0.000	29.200	278.373	23.000	0.000	0.000	331.573
Other Auxiliary Enterprises	79	0.000	0.000	1.000	30.625	9.921	0.000	4.000	45.546
Subtotal UNL (excluding IANR)		7.591	1.160	31.884	575.086	480.424	2.620	138.520	1,237.285
TOTAL Auxiliary Enterprises		7.591	1.160	31.884	575.086	480.424	2.620	138.520	1,237.285
Stores and Services									
Company Balance Sheets	98	0.000	0.000	8.000	41.275	5.185	0.000	0.000	54.460
TOTAL Stores and Services		0.000	0.000	8.000	41.275	5.185	0.000	0.000	54.460
IANR Federal									
Agriculture Research Division	62	10.000	0.000	0.000	26.020	92.810	7.000	0.000	135.830
Cooperative Extension Service	63	15.150	0.250	0.000	10.100	0.250	0.000	0.000	25.750
Nebraska Forest Service	65	3.500	0.000	0.000	20.900	1.600	0.000	0.000	26.000
Subtotal IANR		28.650	0.250	0.000	57.020	94.660	7.000	0.000	187.580
TOTAL Federal		28.650	0.250	0.000	57.020	94.660	7.000	0.000	187.580
IANR Gifts, Grants, and Contracts									
College of Ag Sciences and Natural Resources	61	1.000	0.000	0.000	1.000	0.000	0.000	0.000	2.000
Agriculture Research Division	62	7.250	0.000	0.000	13.580	2.250	4.000	0.000	27.080
Cooperative Extension Service	63	6.040	0.000	0.000	2.500	0.000	0.000	0.000	8.540
Nebraska Forest Service	65	0.000	0.000	0.000	0.800	0.400	0.000	0.000	1.200
Other IANR	66	0.000	0.000	0.000	0.750	0.750	0.000	0.000	1.500
IANR International Programs	68	6.450	3.300	0.000	7.000	0.000	2.000	0.000	18.750
Subtotal IANR		20.740	3.300	0.000	25.630	3.400	6.000	0.000	59.070
TOTAL Gifts, Grants, and Contracts		20.740	3.300	0.000	25.630	3.400	6.000	0.000	59.070
IANR Auxiliary Enterprises									
Agriculture Research Division	62	0.000	0.000	0.000	7.070	2.500	0.000	0.000	9.570
Cooperative Extension Service	63	0.000	0.000	0.000	0.750	0.000	0.000	0.000	0.750
Other IANR	66	0.500	0.000	0.000	1.900	0.000	0.000	1.500	3.900
Subtotal IANR		0.500	0.000	0.000	9.720	2.500	0.000	1.500	14.220
TOTAL Auxiliary Enterprises		0.500	0.000	0.000	9.720	2.500	0.000	1.500	14.220
TOTAL Restricted		101.591	7.060	42.884	933.136	629.360	15.620	140.020	1,869.671

Table 13b. UNL Unrestricted and Designated/Restricted Programs, 2026-2027

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	1,373.773	94.250	34.827	871.581	591.228	160.580	31.410	3,157.649
TOTAL Designated	75.864	1.590	6.700	541.811	334.090	33.670	24.630	1,018.355
TOTAL Restricted	101.591	7.060	42.884	933.136	629.360	15.620	140.020	1,869.671
GRAND TOTAL University of Nebraska - Lincoln	1,551.228	102.900	84.411	2,346.528	1,554.678	209.870	196.060	6,045.675

Table 14. NCTA Unrestricted Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Nebraska College of Technical Agriculture								
Nebraska College of Technical Agriculture 67	14.515	2.000	0.000	12.000	11.090	0.000	0.000	39.605
TOTAL Unrestricted	14.515	2.000	0.000	12.000	11.090	0.000	0.000	39.605

Table 16. NCTA Restricted Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Auxiliary Enterprises								
Nebraska College of Technical Agriculture 67	0.000	0.000	0.000	2.000	5.980	0.000	0.000	7.980
TOTAL Auxiliary Enterprises	0.000	0.000	0.000	2.000	5.980	0.000	0.000	7.980
TOTAL Restricted	0.000	0.000	0.000	2.000	5.980	0.000	0.000	7.980

Table 16b. NCTA Unrestricted and Designated/Restricted Programs, 2026-2027

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	14.515	2.000	0.000	12.000	11.090	0.000	0.000	39.605
TOTAL Designated	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL Restricted	0.000	0.000	0.000	2.000	5.980	0.000	0.000	7.980
GRAND TOTAL NCTA	14.515	2.000	0.000	14.000	17.070	0.000	0.000	47.585

Table 17. UNMC Unrestricted Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number			Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service										
Academic Affairs and Research	01	6.822		5.969	1.900	77.402	13.954	1.000	0.750	107.797
College of Allied Health	04	46.504		1.880	0.100	13.788	15.270	0.000	0.000	77.542
College of Dentistry	09	67.899		0.600	1.105	4.972	17.020	0.000	0.000	91.596
Graduate Studies and Research	12	1.005		1.982	1.000	16.806	9.770	0.000	0.000	30.563
McGoogan Health Sciences Library	16	15.700		0.000	0.000	4.267	3.000	0.000	0.000	22.967
College of Nursing	18	110.683		1.000	2.000	45.000	21.570	0.000	1.000	181.253
Eppley Research Institute	19	13.120		0.061	0.000	19.670	7.300	0.000	0.000	40.151
College of Pharmacy	20	33.819		1.300	0.000	3.490	6.750	2.500	0.000	47.859
Other Instruction or Research	22	0.000		0.300	1.000	10.319	2.930	0.000	0.000	14.549
Instruction Budget Adjustments	25	1.000		0.000	0.000	0.000	0.000	0.000	0.000	1.000
Rural Health Education Network	30	55.893		1.510	1.871	30.100	19.005	0.000	10.930	119.309
General Expense	44	0.000		0.000	1.000	14.500	2.000	0.000	0.000	17.500
College of Medicine	51	65.856		2.299	0.000	28.777	29.461	386.044	0.000	512.437
College of Medicine	52	100.681		0.000	0.000	27.787	43.012	0.930	0.000	172.410
College of Medicine	53	86.945		0.310	0.000	17.923	29.483	-5.590	0.000	129.071
College of Public Health	54	42.988		0.000	0.847	22.586	8.817	2.000	0.000	77.238
UNMC/Eppley Center Cancer Research & Care	71	0.704		0.249	0.000	3.300	0.150	0.000	0.000	4.403
CHRI	72	9.016		0.000	0.000	10.298	1.400	5.663	0.000	26.377
Plant Operations and Maintenance										
Physical Plant Administration	33	0.000		0.000	0.226	13.883	96.193	0.000	0.327	110.629
Other Plant Operations & Maintenance	38	0.000		0.000	0.000	3.000	96.000	0.000	0.000	99.000
Administration and General Expense										
Academic Computing Support	29	0.000		0.000	2.000	14.151	1.000	0.000	0.000	17.151
Executive Administration	41	0.000		1.100	0.670	4.000	1.000	0.000	0.000	6.770
Student Services	42	0.050		0.000	1.000	15.528	2.482	0.000	0.000	19.060
Business and Finance	43	0.609		0.546	4.120	66.273	49.070	0.000	0.000	120.618
University Hospital and Other Patient Services										
Munroe-Meyer State Support	82	27.048		1.007	0.800	5.412	10.839	1.300	0.000	46.406
TOTAL Unrestricted		686.342		20.113	19.639	473.232	487.476	393.847	13.007	2,093.656

Table 18. UNMC Designated Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number			Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving										
Academic Affairs and Research	01	0.965		0.000	1.000	22.549	1.914	0.000	0.000	26.428
College of Allied Health	04	5.547		1.173	0.975	2.640	2.849	0.000	0.000	13.184
College of Dentistry	09	0.000		0.000	0.000	1.000	1.430	0.000	0.000	2.430
College of Nursing	18	0.000		0.000	0.000	13.250	9.000	0.000	0.000	22.250
College of Pharmacy	20	0.000		0.000	0.000	0.380	0.500	0.000	0.000	0.880
International Programs	24	0.000		0.000	0.000	0.000	0.267	0.000	0.000	0.267
Continuing Studies and Public Services	26	0.000		0.000	0.000	15.565	9.175	0.000	0.000	24.740
Research Initiative	32	0.880		0.000	0.725	6.112	0.379	0.000	0.000	8.096
Student Services	42	0.527		0.000	0.000	8.283	4.392	0.000	0.000	13.202
Business and Finance	43	0.000		0.000	0.000	7.000	1.750	0.000	0.000	8.750
College of Medicine	51	0.000		0.000	0.000	1.440	0.700	0.000	0.000	2.140
Patient Revenue Activities										
Munroe-Meyer Institute	55	19.794		0.250	0.000	72.346	107.028	3.800	0.000	203.218
Dental Clinic	56	6.113		0.000	0.000	7.366	73.205	0.000	0.000	86.684

Instruction, Research, Extension, and Public Service

Tobacco Fund Research	57	7.593	0.000	0.000	10.345	0.520	3.202	0.000	21.660
TOTAL Designated		41.419	1.423	2.700	168.276	213.109	7.002	0.000	433.929

Table 19. UNMC Restricted Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
Academic Affairs and Research	01	0.359	0.000	0.000	1.130	0.050	0.000	0.000	1.539
College of Allied Health	04	0.282	0.000	0.000	0.617	0.533	0.000	0.000	1.432
College of Dentistry	09	0.960	0.000	0.000	0.000	0.000	3.000	0.000	3.960
College of Nursing	18	4.539	0.000	0.000	7.150	0.375	0.000	0.000	12.064
Eppley Research Institute	19	19.337	0.000	0.000	16.509	0.600	7.050	0.000	43.496
College of Pharmacy	20	6.839	0.000	0.000	1.000	0.000	6.970	0.000	14.809
Business and Finance	43	0.100	0.000	0.000	1.000	0.130	0.000	0.000	1.230
College of Medicine	51	44.030	0.240	0.000	20.431	3.133	15.553	0.000	83.387
College of Medicine	52	27.441	0.000	0.000	42.423	5.165	14.251	0.000	89.280
College of Medicine	53	17.849	0.000	0.000	16.367	1.650	8.114	0.000	43.980
College of Public Health	54	11.234	0.000	0.000	14.573	2.388	1.000	0.000	29.195
Munroe-Meyer Institute	55	10.467	0.000	0.030	10.991	7.435	4.851	0.000	33.774
TOTAL Federal		143.437	0.240	0.030	132.191	21.459	60.789	0.000	358.146
Gifts, Grants, and Contracts									
Academic Affairs and Research	01	7.972	0.000	0.000	17.079	2.900	0.682	0.000	28.633
College of Allied Health	04	0.833	0.000	0.000	1.268	0.000	0.000	0.000	2.101
College of Dentistry	09	3.571	0.000	0.000	1.668	0.000	1.000	0.000	6.239
Graduate Studies and Research	12	1.308	0.000	0.000	7.037	0.500	0.800	0.000	9.645
College of Nursing	18	5.432	0.000	0.000	1.020	0.530	1.000	0.000	7.982
Eppley Research Institute	19	20.213	0.000	0.000	26.506	6.575	8.200	0.000	61.494
College of Pharmacy	20	3.354	0.000	0.000	2.369	0.000	2.150	0.000	7.873
Student Services	42	0.000	0.000	0.000	1.259	0.993	0.000	0.000	2.252
General Expense	44	0.850	0.000	0.000	3.122	0.000	0.000	0.000	3.972
College of Medicine	51	30.196	0.095	0.000	23.345	4.030	8.020	0.000	65.686
College of Medicine	52	80.189	0.223	0.000	60.951	9.559	7.748	0.000	158.670
College of Medicine	53	222.495	0.086	0.000	79.491	21.757	15.472	0.000	339.301
College of Public Health	54	36.731	0.000	1.153	41.319	7.018	6.000	0.000	92.221
Munroe-Meyer Institute	55	10.046	0.243	0.200	81.437	11.666	4.349	0.000	107.941
UNMC/Eppley Center Cancer Research & Care	71	10.850	0.000	0.000	71.029	2.250	0.000	0.000	84.129
CHRI	72	2.283	0.000	0.000	10.846	2.210	3.158	0.000	18.497
Anatomical Board	74	0.000	0.000	0.000	1.425	0.000	0.000	0.000	1.425
College of Medicine Clinical	83	383.368	0.598	0.500	50.595	57.699	1.000	0.000	493.760
College of Medicine Clinical	84	207.116	1.207	0.000	16.594	49.493	1.000	0.000	275.410
TOTAL Gifts, Grants, and Contracts		1,026.807	2.452	1.853	498.360	177.180	60.579	0.000	1,767.231
Auxiliary Enterprises									
Academic Affairs and Research	01	1.870	0.303	1.400	8.701	4.439	0.000	0.000	16.713
College of Allied Health	04	0.000	0.000	0.000	0.824	0.000	0.000	0.000	0.824
College of Dentistry	09	0.719	0.800	0.000	1.200	1.920	0.000	0.000	4.639
Graduate Studies and Research	12	3.945	0.000	1.130	67.005	35.886	0.000	0.000	107.966
McGoogan Health Sciences Library	16	0.300	0.000	0.000	0.733	2.000	0.000	0.000	3.033
College of Nursing	18	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Eppley Research Institute	19	0.650	0.000	0.000	0.365	0.000	0.000	0.000	1.015
College of Pharmacy	20	0.934	0.000	0.000	2.826	1.000	0.000	0.000	4.760
Other Instruction or Research	22	0.000	0.000	0.000	1.231	0.000	0.000	0.000	1.231
International Programs	24	0.000	0.000	0.000	2.700	0.000	0.000	0.000	2.700
Academic Computing Support	29	0.000	0.000	0.000	11.700	18.000	0.000	0.000	29.700
Physical Plant Administration	33	0.000	0.000	0.467	55.054	113.149	0.000	0.000	168.670
Student Services	42	0.000	0.000	0.000	6.122	5.566	0.000	0.000	11.688
Business and Finance	43	0.000	0.000	0.550	14.982	29.042	0.000	0.000	44.574

General Expense	44	0.000	0.000	0.000	2.000	1.000	0.000	0.000	3.000
College of Medicine	51	2.431	0.000	0.000	1.439	0.672	0.654	0.000	5.196
College of Medicine	52	0.303	0.000	0.000	44.325	8.680	0.000	0.000	53.308
College of Medicine	53	2.710	0.000	0.000	42.582	77.500	0.000	0.000	122.792
College of Public Health	54	0.810	0.000	0.000	2.086	1.702	2.000	0.000	6.598
Munroe-Meyer Institute	55	5.900	0.000	0.000	46.134	13.407	0.000	0.000	65.441
CHRI	72	0.000	0.000	0.000	21.393	1.300	0.000	0.000	22.693
TOTAL Auxiliary Enterprises		20.572	1.103	3.547	334.402	315.263	2.654	0.000	677.541
Stores and Services									
Stores/Services	96	0.100	0.000	2.000	14.996	18.875	0.000	0.000	35.971
Clearing Centers	97	0.392	0.000	0.000	2.155	0.000	0.000	0.000	2.547
Company Balance Sheets	98	0.301	0.000	0.600	9.000	9.725	0.000	0.000	19.626
TOTAL Stores and Services		0.793	0.000	2.600	26.151	28.600	0.000	0.000	58.144
TOTAL Restricted		1,191.609	3.795	8.030	991.104	542.502	124.022	0.000	2,861.062

Table 19b. UNMC Unrestricted and Designated/Restricted Programs, 2026-2027

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL Unrestricted	686.342	20.113	19.639	473.232	487.476	393.847	13.007	2,093.656
TOTAL Designated	41.419	1.423	2.700	168.276	213.109	7.002	0.000	433.929
TOTAL Restricted	1,191.609	3.795	8.030	991.104	542.502	124.022	0.000	2,861.062
GRAND TOTAL University of Nebraska Medical Center	1,919.370	25.331	30.369	1,632.612	1,243.087	524.871	13.007	5,388.647

Table 20. UNO Unrestricted Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number			Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service										
Academic Affairs	01	0.000		5.000	0.480	10.618	4.896	0.000	0.000	20.994
College of Public Affairs and Community Services	03	74.723		6.524	0.000	15.789	9.323	0.000	0.000	106.359
College of Arts and Sciences	05	212.060		13.400	0.000	20.676	16.020	0.000	0.000	262.156
College of Business Administration	06	64.000		7.700	0.000	26.171	6.000	0.000	0.000	103.871
College of Communication, Fine Arts and Media	07	79.060		6.200	0.000	15.727	6.966	0.000	0.000	107.953
College of Information Science and Technology	08	59.400		4.750	0.000	10.390	2.000	0.000	0.000	76.540
College of Education	10	98.300		7.798	0.000	16.890	14.000	0.000	0.000	136.988
Graduate Studies	12	0.000		3.097	0.000	21.410	0.920	0.000	0.000	25.427
Criss Library	16	12.000		2.000	0.000	11.000	12.000	0.000	0.000	37.000
Other Instruction or Research	22	19.000		5.000	1.050	9.792	3.104	0.000	0.000	37.946
International Programs	24	0.510		1.000	0.000	8.380	1.805	0.000	0.000	11.695
Continuing Studies	26	0.000		1.000	0.000	5.520	1.530	0.000	0.000	8.050
Distance Education	30	0.000		0.000	1.000	3.400	0.000	0.000	0.000	4.400
General Expense	44	0.000		0.001	1.100	20.820	0.000	0.000	0.000	21.921
Plant Operations and Maintenance										
Physical Plant Administration	33	0.000		0.000	1.000	11.000	105.100	0.000	0.000	117.100
Administration and General Expense										
Executive Administration	41	0.000		1.000	1.600	7.107	1.000	0.000	0.000	10.707
Student Success	42	0.000		1.000	1.674	47.724	17.222	0.000	0.000	67.620
Business and Finance	43	0.000		0.000	4.777	27.000	42.018	0.000	0.000	73.795
TOTAL Unrestricted		619.053		65.470	12.681	289.414	243.904	0.000	0.000	1,230.522

Table 21. UNO Designated Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number			Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving										
College of Public Affairs and Community Services	03	0.000		0.515	0.000	5.596	4.217	0.000	0.000	10.328
College of Arts and Sciences	05	0.000		0.000	0.000	10.934	3.183	0.000	0.000	14.117
College of Business Administration	06	0.000		0.000	0.000	6.060	2.000	0.000	0.000	8.060
College of Communication, Fine Arts and Media	07	0.000		0.000	0.000	3.262	0.000	0.000	0.000	3.262
College of Information Science and Technology	08	0.000		0.720	0.000	0.490	0.000	0.000	0.000	1.210
College of Education	10	0.600		0.090	0.000	3.760	0.000	0.000	0.000	4.450
Graduate Studies	12	0.000		0.057	0.000	2.590	4.080	0.000	0.000	6.727
Criss Library	16	0.000		0.000	0.000	0.000	1.000	0.000	0.000	1.000
Other Instruction or Research	22	0.000		0.000	0.000	4.313	2.000	0.000	0.000	6.313
International Programs	24	0.000		0.000	0.000	2.950	2.059	0.000	0.000	5.009
Continuing Studies	26	0.000		0.000	0.000	4.710	0.470	0.000	0.000	5.180
Distance Education	30	0.000		2.000	0.000	10.600	1.000	0.000	0.000	13.600
Executive Administration	41	0.000		0.000	0.000	2.050	0.000	0.000	0.000	2.050
Student Success	42	0.000		0.240	0.326	58.337	11.219	0.000	0.000	70.122
Business and Finance	43	0.000		0.000	0.000	2.223	0.000	0.000	0.000	2.223
TOTAL Designated		0.600		3.622	0.326	117.875	31.228	0.000	0.000	153.651

Table 22. UNO Restricted Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number			Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal										
Academic Affairs	01	0.200		1.000	0.000	5.000	0.000	0.000	0.000	6.200
College of Public Affairs and Community Services	03	0.000		0.000	0.000	2.130	0.000	0.000	0.000	2.130
College of Arts and Sciences	05	0.000		0.000	0.000	0.100	0.000	0.000	0.000	0.100

College of Business Administration	06	0.000	0.300	0.000	13.569	0.000	0.000	0.000	13.869
College of Education	10	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.500
International Programs	24	0.000	0.000	0.000	0.080	1.195	0.000	0.000	1.275
Student Success	42	0.000	0.000	0.000	3.937	0.000	0.000	0.000	3.937
TOTAL Federal		0.200	1.300	0.000	25.316	1.195	0.000	0.000	28.011
Gifts, Grants, and Contracts									
Academic Affairs	01	1.300	0.000	0.000	14.000	0.000	0.000	0.000	15.300
College of Public Affairs and Community Services	03	1.267	0.000	0.000	3.282	0.500	0.000	0.000	5.049
College of Arts and Sciences	05	0.000	0.000	0.000	3.390	1.772	0.000	0.000	5.162
College of Business Administration	06	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
College of Communication, Fine Arts and Media	07	0.240	0.000	0.000	3.369	0.344	0.000	0.000	3.953
College of Information Science and Technology	08	0.000	0.130	0.000	2.000	0.000	0.000	0.000	2.130
College of Education	10	6.000	0.000	0.000	2.000	0.000	0.000	0.000	8.000
Other Instruction or Research	22	0.000	0.000	0.000	3.000	0.000	0.000	0.000	3.000
Student Aid	23	0.000	0.000	0.000	0.800	0.000	0.000	0.000	0.800
International Programs	24	0.000	0.000	0.000	0.490	0.000	0.000	0.000	0.490
Executive Administration	41	0.000	0.000	0.000	2.120	0.000	0.000	0.000	2.120
Student Success	42	0.000	0.000	0.000	9.000	0.000	0.000	0.000	9.000
TOTAL Gifts, Grants, and Contracts		8.807	0.130	0.000	44.451	2.616	0.000	0.000	56.004
Auxiliary Enterprises									
College of Education	10	0.000	0.000	0.000	2.100	0.000	0.000	0.000	2.100
Graduate Studies	12	0.000	0.000	0.000	2.000	2.000	0.000	0.000	4.000
Physical Plant Administration	33	0.000	0.000	0.000	1.350	9.625	0.000	0.000	10.975
Student Success	42	0.000	0.000	0.000	15.663	8.800	0.000	0.000	24.463
Business and Finance	43	0.000	0.000	0.000	1.000	1.000	0.000	0.000	2.000
General Expense	44	0.000	0.000	0.000	2.674	1.200	0.000	0.000	3.874
Student Housing	75	0.000	0.000	0.000	8.930	5.000	0.000	0.000	13.930
Intercollegiate Athletics	77	0.000	0.000	39.000	31.438	1.480	0.000	0.150	72.068
Arena	78	0.000	0.000	0.000	13.000	0.000	0.000	0.000	13.000
TOTAL Auxiliary Enterprises		0.000	0.000	39.000	78.155	29.105	0.000	0.150	146.410
Stores and Services									
Company Balance Sheets	98	0.000	0.000	0.000	3.000	1.200	0.000	0.200	4.400
TOTAL Stores and Services		0.000	0.000	0.000	3.000	1.200	0.000	0.200	4.400
TOTAL Restricted		9.007	1.430	39.000	150.922	34.116	0.000	0.350	234.825

Table 22b. UNO Unrestricted and Designated/Restricted Programs, 2026-2027

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	619.053	65.470	12.681	289.414	243.904	0.000	0.000	1,230.522
TOTAL Designated	0.600	3.622	0.326	117.875	31.228	0.000	0.000	153.651
TOTAL Restricted	9.007	1.430	39.000	150.922	34.116	0.000	0.350	234.825
GRAND TOTAL University of Nebraska at Omaha	628.660	70.522	52.007	558.211	309.248	0.000	0.350	1,618.998

Table 23. UNK Unrestricted Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number			Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service										
Academic Affairs	01	2.000		3.250	0.000	2.000	2.795	0.000	0.000	10.045
College of Business Administration	06	52.500		3.500	0.000	4.320	5.625	0.000	0.000	65.945
College of Education	10	71.131		3.500	0.000	3.076	6.000	0.000	0.000	83.707
College of Graduate Studies	12	0.000		2.500	1.000	6.693	2.446	13.200	0.000	25.839
University Libraries	16	8.000		2.000	0.000	5.000	6.500	0.000	0.000	21.500
Other Instruction or Research	22	0.000		0.775	0.000	3.900	0.000	0.000	0.000	4.675
International Programs	24	0.000		1.250	0.000	4.750	0.500	0.000	0.000	6.500
Continuing Studies and Public Services	26	1.000		0.000	0.000	0.900	0.000	0.000	0.000	1.900
Museums and Art Gallery	28	0.000		0.000	0.000	0.660	0.000	0.000	0.000	0.660
College of Arts & Sciences	35	145.000		8.550	0.000	11.920	9.940	0.000	0.000	175.410
General Expense	44	0.000		0.000	3.347	12.600	4.932	0.000	0.000	20.879
Plant Operations and Maintenance										
Physical Plant Administration	33	0.000		0.000	0.611	4.954	80.700	0.000	0.000	86.265
Administration and General Expense										
Executive Administration	41	0.000		1.000	1.000	2.000	0.000	0.000	0.000	4.000
Student Affairs	42	0.000		0.000	5.985	33.230	11.707	0.000	0.000	50.922
Business and Finance	43	0.000		0.000	3.545	8.206	4.750	0.000	0.000	16.501
Intercollegiate Athletics	77	0.000		0.000	11.475	29.000	2.000	1.650	0.000	44.125
TOTAL Unrestricted		279.631		26.325	26.963	133.209	137.895	14.850	0.000	618.873

Table 24. UNK Designated Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number			Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving										
College of Graduate Studies	12	0.000		0.250	0.000	0.000	0.554	0.000	0.000	0.804
University Libraries	16	0.000		0.000	0.000	1.000	0.000	0.000	0.000	1.000
Other Instruction or Research	22	0.000		0.000	0.000	0.600	0.000	0.000	0.000	0.600
Continuing Studies and Public Services	26	0.000		0.500	0.000	19.739	0.250	0.000	0.000	20.489
Physical Plant Administration	33	0.000		0.000	0.000	0.000	4.000	0.000	0.000	4.000
Student Affairs	42	0.000		0.000	0.015	5.819	0.803	0.000	0.000	6.637
General Expense	44	0.000		0.000	0.000	1.000	2.000	0.000	0.000	3.000
TOTAL Designated		0.000		0.750	0.015	28.158	7.607	0.000	0.000	36.530

Table 25. UNK Restricted Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number			Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal										
Student Aid	23	0.000		0.000	0.000	0.283	0.000	0.000	0.000	0.283
Student Affairs	42	0.000		0.000	0.000	3.019	1.250	0.000	0.000	4.269
TOTAL Federal		0.000		0.000	0.000	3.302	1.250	0.000	0.000	4.552
Gifts, Grants, and Contracts										
Academic Affairs	01	0.500		0.000	0.000	9.000	1.670	0.000	0.000	11.170
College of Education	10	1.140		0.000	0.000	0.000	0.000	0.000	0.000	1.140
Other Instruction or Research	22	0.000		0.000	0.000	4.870	0.000	0.000	0.000	4.870
Museums and Art Gallery	28	0.000		0.000	0.000	0.211	0.000	0.000	0.000	0.211
College of Arts & Sciences	35	0.000		0.000	0.000	1.380	0.060	0.000	0.000	1.440
Business and Finance	43	0.000		0.000	0.000	0.665	0.000	0.000	0.000	0.665
TOTAL Gifts, Grants, and Contracts		1.640		0.000	0.000	16.126	1.730	0.000	0.000	19.496

Auxiliary Enterprises

Academic Computing Support	29	0.000	0.000	0.000	2.998	0.000	0.000	0.000	2.998
Physical Plant Administration	33	0.000	0.000	0.389	1.046	37.722	0.000	0.000	39.157
Student Affairs	42	0.000	0.000	1.000	21.682	3.993	0.000	46.837	73.512
Business and Finance	43	0.000	0.000	3.455	4.958	25.997	0.000	0.000	34.410
General Expense	44	0.000	0.000	0.653	7.337	5.818	0.000	0.000	13.808
Intercollegiate Athletics	77	0.000	0.000	11.475	31.000	2.000	1.650	0.000	46.125
TOTAL Auxiliary Enterprises		0.000	0.000	16.972	69.021	75.530	1.650	46.837	210.010

Stores and Services

Company Balance Sheets	98	0.000	0.000	1.000	8.300	2.000	0.000	0.000	11.300
Income Activity	99	14.000	0.000	0.000	1.000	0.000	0.000	5.000	20.000
TOTAL Stores and Services		14.000	0.000	1.000	9.300	2.000	0.000	5.000	31.300
TOTAL Restricted		15.640	0.000	17.972	97.749	80.510	1.650	51.837	265.358

Table 25b. UNK Unrestricted and Designated/Restricted Programs, 2026-2027

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	279.631	26.325	26.963	133.209	137.895	14.850	0.000	618.873
TOTAL Designated	0.000	0.750	0.015	28.158	7.607	0.000	0.000	36.530
TOTAL Restricted	15.640	0.000	17.972	97.749	80.510	1.650	51.837	265.358
GRAND TOTAL University of Nebraska at Kearney	295.271	27.075	44.950	259.116	226.012	16.500	51.837	920.761

Table 26. UNOP Unrestricted Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Instruction, Research, Extension, and Public Service									
EPSCoR	31	0.000	0.200	0.000	0.900	0.300	0.000	0.000	1.400
Research Initiative	32	0.000	0.000	0.000	0.493	0.000	0.000	0.000	0.493
Buffett Early Childhood Institute	47	0.000	1.000	0.000	0.374	0.000	0.000	0.000	1.374
NU Online	48	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Procure-to-Pay (P2P)	49	0.000	0.000	0.000	23.952	6.000	0.000	0.000	29.952
Plant Operations and Maintenance									
Facilities Management & Planning	33	0.000	0.000	0.000	5.250	0.000	0.000	0.425	5.675
Administration and General Expense									
Information Technology Services	29	0.400	0.000	5.875	114.283	1.230	0.000	0.500	122.288
System Administration	41	0.000	2.940	17.864	18.035	4.250	0.000	1.750	44.839
Nebraska Student Information System	42	0.000	0.000	0.000	18.875	0.000	0.000	0.000	18.875
SAP Activity	45	0.000	0.000	1.000	28.250	0.000	0.000	1.000	30.250
General Administration	46	0.000	0.000	1.000	20.000	0.000	0.000	1.480	22.480
TOTAL Unrestricted		0.400	4.140	25.739	231.412	11.780	0.000	5.155	278.626

Table 27. UNOP Designated Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Revolving									
Information Technology Services	29	0.000	0.000	0.000	123.765	11.470	0.000	0.000	135.235
Distance Education	30	0.000	2.000	0.000	14.000	5.000	0.000	0.000	21.000
Facilities Management & Planning	33	0.000	0.000	1.000	29.500	2.000	0.000	0.000	32.500
General Administration	46	0.000	0.000	0.000	2.050	0.000	0.000	0.000	2.050
Procure-to-Pay (P2P)	49	0.000	0.000	0.000	7.298	1.500	0.000	0.000	8.798
TOTAL Designated		0.000	2.000	1.000	176.613	19.970	0.000	0.000	199.583

Table 28. UNOP Restricted Subprograms, Employee FTE, 2026-2027

Subprogram Name and Number		Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
Federal									
EPSCoR	31	0.000	0.300	0.000	2.100	0.700	0.000	0.000	3.100
TOTAL Federal		0.000	0.300	0.000	2.100	0.700	0.000	0.000	3.100
Gifts, Grants, and Contracts									
System Administration	41	0.000	0.000	1.000	1.892	0.000	0.000	0.000	2.892
General Administration	46	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Buffett Early Childhood Institute	47	0.000	0.000	2.000	36.000	3.000	0.000	0.000	41.000
TOTAL Gifts, Grants, and Contracts		0.000	0.000	3.000	38.892	3.000	0.000	0.000	44.892
Auxiliary Enterprises									
Information Technology Services	29	0.000	0.000	0.000	3.798	1.250	0.000	0.000	5.048
General Administration	46	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.500
TOTAL Auxiliary Enterprises		0.000	0.000	0.000	3.798	1.750	0.000	0.000	5.548
TOTAL Restricted		0.000	0.300	3.000	44.790	5.450	0.000	0.000	53.540

Table 28b. UNOP Unrestricted and Designated/Restricted Programs, 2026-2027

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
TOTAL Unrestricted	0.400	4.140	25.739	231.412	11.780	0.000	5.155	278.626
TOTAL Designated	0.000	2.000	1.000	176.613	19.970	0.000	0.000	199.583
TOTAL Restricted	0.000	0.300	3.000	44.790	5.450	0.000	0.000	53.540
GRAND TOTAL Univ of Nebr Office of the President	0.400	6.440	29.739	452.815	37.200	0.000	5.155	531.749

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	116,249,311	646,967	1,319,758	7,472,944	558,628	24,576,160	150,823,768
	Associate Professor	90,705,907	1,577,456	1,137,679	3,859,265	535,774	20,180,194	117,996,275
	Assistant Professor	77,327,071	1,881,492	2,442,735	4,654,371	1,080,412	33,212,596	120,598,677
	Instructor	12,090,557	488,386	23,379	1,310,545	220,608	3,649,114	17,782,589
	Other	59,846,603	1,280,227	1,624,449	3,050,309	537,393	15,349,175	81,688,156
	SUBTOTAL FACULTY	356,219,449	5,874,528	6,548,000	20,347,434	2,932,815	96,967,239	488,889,465
512100	Other Administrators	57,277,358	1,556,231	2,187,541	450,256	40,113,432	4,057,006	105,641,824
512000	Chairpersons	15,744,266	16,938	224,303	321,402	9,000	1,994,988	18,310,897
513000	Managerial/Professional	152,235,908	12,980,732	58,468,441	18,162,882	98,235,812	58,766,419	398,850,194
514000	Clerical/Technical/Service	73,604,692	8,937,946	20,550,168	6,274,145	43,054,906	12,084,452	164,506,309
515000	Other Academic	35,198,320	728,194	1,329,272	3,784,129	516,949	3,970,461	45,527,325
516000	Student Wages	4,185,037	0	2,665,346	278,888	7,613,289	15,000	14,757,560
517000	Supplemental Salaries & Wages	3,288,985	76,041	564,826	28,454	5,233,283	0	9,191,589
	SUBTOTAL NONFACULTY	341,534,566	24,296,082	85,989,897	29,300,156	194,776,671	80,888,326	756,785,698
	SUBTOTAL SALARIES & WAGES	697,754,015	30,170,610	92,537,897	49,647,590	197,709,486	177,855,565	1,245,675,163
519100	Retirement Contribution	44,823,806	1,516,116	5,893,373	2,198,486	9,798,529	8,718,103	72,948,413
519200	FICA Contribution	43,462,948	1,535,827	6,946,463	3,147,294	11,434,595	10,002,004	76,529,131
519300	Health Insurance Contribution	121,962,471	4,900,678	22,086,392	10,831,581	29,718,320	34,604,733	224,104,175
519400	Life Insurance Contribution	938,177	61,298	103,009	56,318	2,409,806	448,098	4,016,706
519700	Unemployment Compensation	117,837	0	15,090	3,786	124,305	7,283	268,301
519800	Workers Compensation	1,986,408	12,254	355,532	204,717	792,521	695,986	4,047,418
	SUBTOTAL BENEFITS	213,291,647	8,026,173	35,399,859	16,442,182	54,278,076	54,476,207	381,914,144
	TOTAL PERSONAL SERVICES	911,045,662	38,196,783	127,937,756	66,089,772	251,987,562	232,331,772	1,627,589,307
521000	Operating Expense	173,610,280	74,433,558	132,769,107	521,682,824	379,313,059	379,856,613	1,661,665,441
529000	Utilities	50,675,979	0	3,600	0	2,760,185	0	53,439,764
530000	Supplies & Materials	5,927,976	7,515,580	10,573,176	1,825,442	4,448,520	5,481,149	35,771,843
540000	Travel	1,687,038	5,594	1,179,617	335,700	3,106,848	180,000	6,494,797
550000	Capital Outlay	3,636,922	3,798,485	7,380,425	148,000	3,343,897	265,000	18,572,729
560000	Government Aid	762,650	0	926,319	137,393,262	1,147,386	43,985,466	184,215,083
570000	Cost of Goods Sold	0	0	1,040,000	0	25,442,543	0	26,482,543
	TOTAL NET OPERATING EXPENSES	236,300,845	85,753,217	153,872,244	661,385,228	419,562,438	429,768,228	1,986,642,200
	UNIVERSITY TOTAL	1,147,346,507	123,950,000	281,810,000	727,475,000	671,550,000	662,100,000	3,614,231,507

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	708,054,475	0	0	0	0	0	708,054,475
TOTAL STATE SUPPORT		708,054,475	0	0	0	0	0	708,054,475
460000	Restricted Revenue	0	0	0	693,875,000	0	0	693,875,000
461000	Federal Grants & Contract	0	0	0	33,600,000	0	0	33,600,000
TOTAL FEDERAL FUND		0	0	0	727,475,000	0	0	727,475,000
442100	Institutional Student Fee	0	0	6,209,106	0	0	0	6,209,106
442500	Student Transcript Fees	0	0	146,881	0	0	0	146,881
442810	Other Student Fees	0	0	51,799,601	0	14,931,993	0	66,731,594
450000	Sales and Services	0	0	233,478,325	0	595,152,024	0	828,630,349
459950	Sales & Services/Offset -	0	0	-10,010,573	0	-7,213,904	0	-17,224,477
460000	Restricted Revenue	0	0	0	0	1,183,730	0	1,183,730
461000	Federal Grants & Contract	0	0	172,660	0	14,779	0	187,439
464000	Private Gifts & Contracts	0	0	14,000	0	69,685,378	0	69,699,378
833428	U-Wide Debt Svc & Admin S	0	0	0	0	-2,204,000	0	-2,204,000
TOTAL REVOLVING FUND		0	0	281,810,000	0	671,550,000	0	953,360,000
460000	Restricted Revenue	0	0	0	0	0	662,100,000	662,100,000
TOTAL TRUST FUND		0	0	0	0	0	662,100,000	662,100,000
441100	Undergraduate Resident	239,057,807	0	0	0	0	0	239,057,807
441110	Undergraduate Nonresident	153,887,754	0	0	0	0	0	153,887,754
441120	Undergraduate Audit	12,719	0	0	0	0	0	12,719
441200	Graduate Resident	34,395,016	0	0	0	0	0	34,395,016
441210	Graduate Nonresident	61,218,054	0	0	0	0	0	61,218,054
441220	Graduate Audit	3,579	0	0	0	0	0	3,579
441300	Off-Campus Undergraduate	78,870,494	0	0	0	0	0	78,870,494
441320	Offutt Undergraduate	4,302	0	0	0	0	0	4,302
441600	Professional Resident	43,530,943	0	0	0	0	0	43,530,943
441610	Professional Nonresident	28,020,132	0	0	0	0	0	28,020,132
441995	Tuition Transfer Program	-6,699,106	0	0	0	0	0	-6,699,106
TOTAL GROSS TUITION		632,301,694	0	0	0	0	0	632,301,694
441001	Tuition Adjustments	-6,093,165	0	0	0	0	0	-6,093,165
441990	Tuition Remissions	-223,458,837	0	0	0	0	0	-223,458,837
441991	Tuition Remissions	12,776,917	0	0	0	0	0	12,776,917
TOTAL TUITION OFFSETS		-216,775,085	0	0	0	0	0	-216,775,085
SUBTOTAL NET TUITION (CASH)		415,526,609	0	0	0	0	0	415,526,609
442100	Institutional Student Fee	300,027	0	0	0	0	0	300,027
442310	Application Fees - Gradua	281,483	0	0	0	0	0	281,483
442420	Change of Schedule Fees	1,024,460	0	32	0	0	0	1,024,460

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000
442800	Late Payment Fees	1,121,331	0	0	0	0	0	1,121,331
442810	Other Student Fees	871,692	0	0	0	0	0	871,692
SUBTOTAL STUDENT FEES		3,636,993	0	0	0	0	0	3,636,993
430000	Invest Loan/Endowment	11,118,000	0	0	0	0	0	11,118,000
450000	Sales and Services	0	36,600,000	0	0	0	0	36,600,000
461900	Indirect Costs-Federal	2,665,000	87,350,000	0	0	0	0	90,015,000
490000	Other Revenues	17,075,000	0	0	0	0	0	17,075,000
490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
490200	Misc Other Income	20,430	0	0	0	0	0	20,430
833428	U-Wide Debt Svc & Admin S	-11,000,000	0	0	0	0	0	-11,000,000
SUBTOTAL OTHER CASH		20,128,430	123,950,000	0	0	0	0	147,715,423
TOTAL CASH FUND		439,292,032	123,950,000	0	0	0	0	563,242,032
TOTAL REVENUE		1,147,346,507	123,950,000	281,810,000	727,475,000	671,550,000	662,100,000	3,614,231,507

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	115,912,136	646,967	1,319,758	7,472,944	558,628	24,576,160	150,486,593
	Associate Professor	90,616,794	1,577,456	1,137,679	3,859,265	535,774	20,180,194	117,907,162
	Assistant Professor	76,798,167	1,881,492	2,442,735	4,654,371	1,080,412	33,212,596	120,069,773
	Instructor	12,090,557	488,386	23,379	1,310,545	220,608	3,649,114	17,782,589
	Other	59,645,550	1,280,227	1,624,449	3,050,309	537,393	15,349,175	81,487,103
	SUBTOTAL FACULTY	355,063,204	5,874,528	6,548,000	20,347,434	2,932,815	96,967,239	487,733,220
512100	Other Administrators	56,909,810	1,556,231	2,187,541	450,256	40,113,432	4,057,006	105,274,276
512000	Chairpersons	15,744,266	16,938	224,303	321,402	9,000	1,994,988	18,310,897
513000	Managerial/Professional	151,571,156	12,980,732	58,468,441	18,162,882	98,145,349	58,766,419	398,094,979
514000	Clerical/Technical/Service	73,098,626	8,937,946	20,550,168	6,274,145	42,829,496	12,084,452	163,774,833
515000	Other Academic	35,198,320	728,194	1,329,272	3,784,129	516,949	3,970,461	45,527,325
516000	Student Wages	4,125,853	0	2,656,246	278,888	7,595,185	15,000	14,671,172
517000	Supplemental Salaries & Wages	3,288,985	76,041	564,826	28,454	5,233,283	0	9,191,589
	SUBTOTAL NONFACULTY	339,937,016	24,296,082	85,980,797	29,300,156	194,442,694	80,888,326	754,845,071
	SUBTOTAL SALARIES & WAGES	695,000,220	30,170,610	92,528,797	49,647,590	197,375,509	177,855,565	1,242,578,291
519100	Retirement Contribution	44,655,826	1,516,116	5,893,300	2,198,486	9,782,164	8,718,103	72,763,995
519200	FICA Contribution	43,192,088	1,535,827	6,946,153	3,147,294	11,411,885	10,002,004	76,235,251
519300	Health Insurance Contribution	121,320,333	4,900,678	22,086,392	10,831,581	29,632,154	34,604,733	223,375,871
519400	Life Insurance Contribution	935,423	61,298	103,009	56,318	2,409,473	448,098	4,013,619
519700	Unemployment Compensation	117,837	0	15,090	3,786	124,305	7,283	268,301
519800	Workers Compensation	1,977,773	12,254	355,496	204,717	791,171	695,986	4,037,397
	SUBTOTAL BENEFITS	212,199,280	8,026,173	35,399,440	16,442,182	54,151,152	54,476,207	380,694,434
	TOTAL PERSONAL SERVICES	907,199,500	38,196,783	127,928,237	66,089,772	251,526,661	232,331,772	1,623,272,725
521000	Operating Expense	173,109,653	74,433,558	132,103,626	521,682,824	378,273,960	379,856,613	1,659,460,234
529000	Utilities	50,126,628	0	3,600	0	2,760,185	0	52,890,413
530000	Supplies & Materials	5,927,976	7,515,580	10,573,176	1,825,442	4,448,520	5,481,149	35,771,843
540000	Travel	1,687,038	5,594	1,179,617	335,700	3,106,848	180,000	6,494,797
550000	Capital Outlay	3,636,922	3,798,485	7,380,425	148,000	3,343,897	265,000	18,572,729
560000	Government Aid	762,650	0	926,319	137,393,262	1,147,386	43,985,466	184,215,083
570000	Cost of Goods Sold	0	0	1,040,000	0	25,442,543	0	26,482,543
	TOTAL NET OPERATING EXPENSES	235,250,867	85,753,217	153,206,763	661,385,228	418,523,339	429,768,228	1,983,887,642
	UNIVERSITY TOTAL	1,142,450,367	123,950,000	281,135,000	727,475,000	670,050,000	662,100,000	3,607,160,367

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	704,116,115	0	0	0	0	0	704,116,115
TOTAL STATE SUPPORT		704,116,115	0	0	0	0	0	704,116,115
460000	Restricted Revenue	0	0	0	693,875,000	0	0	693,875,000
461000	Federal Grants & Contract	0	0	0	33,600,000	0	0	33,600,000
TOTAL FEDERAL FUND		0	0	0	727,475,000	0	0	727,475,000
442100	Institutional Student Fee	0	0	6,209,106	0	0	0	6,209,106
442500	Student Transcript Fees	0	0	146,881	0	0	0	146,881
442810	Other Student Fees	0	0	51,799,601	0	14,931,993	0	66,731,594
450000	Sales and Services	0	0	232,803,325	0	593,652,024	0	826,455,349
459950	Sales & Services/Offset -	0	0	-10,010,573	0	-7,213,904	0	-17,224,477
460000	Restricted Revenue	0	0	0	0	1,183,730	0	1,183,730
461000	Federal Grants & Contract	0	0	172,660	0	14,779	0	187,439
464000	Private Gifts & Contracts	0	0	14,000	0	69,685,378	0	69,699,378
833428	U-Wide Debt Svc & Admin S	0	0	0	0	-2,204,000	0	-2,204,000
TOTAL REVOLVING FUND		0	0	281,135,000	0	670,050,000	0	951,185,000
460000	Restricted Revenue	0	0	0	0	0	662,100,000	662,100,000
TOTAL TRUST FUND		0	0	0	0	0	662,100,000	662,100,000
441100	Undergraduate Resident	238,352,657	0	0	0	0	0	238,352,657
441110	Undergraduate Nonresident	153,538,081	0	0	0	0	0	153,538,081
441120	Undergraduate Audit	12,719	0	0	0	0	0	12,719
441200	Graduate Resident	34,395,016	0	0	0	0	0	34,395,016
441210	Graduate Nonresident	61,218,054	0	0	0	0	0	61,218,054
441220	Graduate Audit	3,579	0	0	0	0	0	3,579
441300	Off-Campus Undergraduate	78,870,494	0	0	0	0	0	78,870,494
441320	Offutt Undergraduate	4,302	0	0	0	0	0	4,302
441600	Professional Resident	43,530,943	0	0	0	0	0	43,530,943
441610	Professional Nonresident	28,020,132	0	0	0	0	0	28,020,132
441995	Tuition Transfer Program	-6,699,106	0	0	0	0	0	-6,699,106
TOTAL GROSS TUITION		631,246,871	0	0	0	0	0	631,246,871
441001	Tuition Adjustments	-6,059,411	0	0	0	0	0	-6,059,411
441990	Tuition Remissions	-223,395,548	0	0	0	0	0	-223,395,548
441991	Tuition Remissions	12,776,917	0	0	0	0	0	12,776,917
TOTAL TUITION OFFSETS		-216,678,042	0	0	0	0	0	-216,678,042
SUBTOTAL NET TUITION (CASH)		414,568,829	0	0	0	0	0	414,568,829
442100	Institutional Student Fee	300,027	0	0	0	0	0	300,027
442310	Application Fees - Gradua	281,483	0	0	0	0	0	281,483
442420	Change of Schedule Fees	1,024,460	0	35	0	0	0	1,024,460

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000
442800	Late Payment Fees	1,121,331	0	0	0	0	0	1,121,331
442810	Other Student Fees	871,692	0	0	0	0	0	871,692
SUBTOTAL STUDENT FEES		3,636,993	0	0	0	0	0	3,636,993
430000	Invest Loan/Endowment	11,118,000	0	0	0	0	0	11,118,000
450000	Sales and Services	0	36,600,000	0	0	0	0	36,600,000
461900	Indirect Costs-Federal	2,665,000	87,350,000	0	0	0	0	90,015,000
490000	Other Revenues	17,075,000	0	0	0	0	0	17,075,000
490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
490200	Misc Other Income	20,430	0	0	0	0	0	20,430
833428	U-Wide Debt Svc & Admin S	-11,000,000	0	0	0	0	0	-11,000,000
SUBTOTAL OTHER CASH		20,128,430	123,950,000	0	0	0	0	147,715,423
TOTAL CASH FUND		438,334,252	123,950,000	0	0	0	0	562,284,252
TOTAL REVENUE		1,142,450,367	123,950,000	281,135,000	727,475,000	670,050,000	662,100,000	3,607,160,367

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	71,086,393	0	1,259,200	1,367,038	409,245	3,594,944	77,716,820
	Associate Professor	48,480,682	0	1,096,851	423,506	80,788	1,367,519	51,449,346
	Assistant Professor	33,756,411	106,090	2,372,493	1,539,436	0	2,157,709	39,932,139
	Instructor	622,837	0	0	0	0	0	622,837
	Other	22,451,698	0	1,261,286	-140,704	174,666	3,865,487	27,612,433
	SUBTOTAL FACULTY	176,398,021	106,090	5,989,830	3,189,276	664,699	10,985,659	197,333,575
512100	Other Administrators	22,638,369	703,299	1,367,791	45,197	33,464,656	1,135,237	59,354,549
512000	Chairpersons	8,637,246	0	0	0	0	742,174	9,379,420
513000	Managerial/Professional	63,823,101	5,220,393	31,957,920	6,787,528	59,496,724	12,303,137	179,588,803
514000	Clerical/Technical/Service	29,970,037	245,892	16,815,834	5,005,651	21,735,813	1,660,899	75,434,126
515000	Other Academic	16,488,745	0	1,190,577	398,446	245,282	385,039	18,708,089
516000	Student Wages	2,191,685	0	1,338,227	0	5,855,155	1,000	9,386,067
517000	Supplemental Salaries & Wages	797,888	0	398,507	0	414,565	0	1,610,960
	SUBTOTAL NONFACULTY	144,547,071	6,169,584	53,068,856	12,236,822	121,212,195	16,227,486	353,462,014
	SUBTOTAL SALARIES & WAGES	320,945,092	6,275,674	59,058,686	15,426,098	121,876,894	27,213,145	550,795,589
519100	Retirement Contribution	21,073,846	0	3,820,392	1,022,776	4,028,114	1,830,868	31,775,996
519200	FICA Contribution	20,001,671	0	4,656,725	1,623,486	5,018,678	2,211,363	33,511,923
519300	Health Insurance Contribution	52,423,311	0	14,679,787	5,125,950	13,342,956	6,046,223	91,618,227
519400	Life Insurance Contribution	269,710	0	67,338	21,597	198,406	30,814	587,865
519700	Unemployment Compensation	37,837	0	15,090	3,786	119,305	7,283	183,301
519800	Workers Compensation	947,087	0	210,065	79,635	484,882	119,001	1,840,670
	SUBTOTAL BENEFITS	94,753,462	0	23,449,397	7,877,230	23,192,341	10,245,552	159,517,982
	TOTAL PERSONAL SERVICES	415,698,554	6,275,674	82,508,083	23,303,328	145,069,235	37,458,697	710,313,571
521000	Operating Expense	42,463,986	26,624,326	81,589,107	326,691,972	293,504,570	156,541,303	927,415,264
529000	Utilities	29,552,185	0	3,600	0	765,531	0	30,321,316
530000	Supplies & Materials	39,329	0	185,000	0	0	0	224,329
540000	Travel	828,302	0	886,315	4,700	728,719	0	2,448,036
550000	Capital Outlay	1,405,593	3,600,000	6,827,895	0	2,409,845	0	14,243,333
560000	Government Aid	227,807	0	0	0	0	0	227,807
570000	Cost of Goods Sold	0	0	0	0	4,522,100	0	4,522,100
	TOTAL NET OPERATING EXPENSES	74,517,202	30,224,326	89,491,917	326,696,672	301,930,765	156,541,303	979,402,185
	CAMPUS TOTAL	490,215,756	36,500,000	172,000,000	350,000,000	447,000,000	194,000,000	1,689,715,756

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES			
410000	State Appropriation	279,970,731	0	0	0	0		0	279,970,731
TOTAL STATE SUPPORT		279,970,731	0	0	0	0		0	279,970,731
460000	Restricted Revenue	0	0	0	350,000,000	0		0	350,000,000
TOTAL FEDERAL FUND		0	0	0	350,000,000	0		0	350,000,000
442810	Other Student Fees	0	0	4,731,503	0	6,000,000		0	10,731,503
450000	Sales and Services	0	0	177,279,070	0	372,809,825		0	550,088,895
459950	Sales & Services/Offset -	0	0	-10,010,573	0	-558,140		0	-10,568,713
464000	Private Gifts & Contracts	0	0	0	0	68,748,315		0	68,748,315
TOTAL REVOLVING FUND		0	0	172,000,000	0	447,000,000		0	619,000,000
460000	Restricted Revenue	0	0	0	0	0	194,000,000		194,000,000
TOTAL TRUST FUND		0	0	0	0	0	194,000,000		194,000,000
441100	Undergraduate Resident	141,078,684	0	0	0	0		0	141,078,684
441110	Undergraduate Nonresident	134,414,313	0	0	0	0		0	134,414,313
441200	Graduate Resident	11,497,514	0	0	0	0		0	11,497,514
441210	Graduate Nonresident	44,614,817	0	0	0	0		0	44,614,817
441600	Professional Resident	3,917,950	0	0	0	0		0	3,917,950
441610	Professional Nonresident	9,193,222	0	0	0	0		0	9,193,222
TOTAL GROSS TUITION		344,716,500	0	0	0	0		0	344,716,500
441001	Tuition Adjustments	-2,232,227	0	0	0	0		0	-2,232,227
441990	Tuition Remissions	-154,991,731	0	0	0	0		0	-154,991,731
441991	Tuition Remissions	12,776,917	0	0	0	0		0	12,776,917
TOTAL TUITION OFFSETS		-144,447,041	0	0	0	0		0	-144,447,041
SUBTOTAL NET TUITION (CASH)		200,269,459	0	0	0	0		0	200,269,459
442100	Institutional Student Fee	105,827	0	0	0	0		0	105,827
442310	Application Fees - Gradua	241,483	0	0	0	0		0	241,483
442420	Change of Schedule Fees	1,024,460	0	0	0	0		0	1,024,460
442800	Late Payment Fees	306,331	0	0	0	0		0	306,331
442810	Other Student Fees	741,692	0	0	0	0		0	741,692
SUBTOTAL STUDENT FEES		2,419,793	0	0	0	0		0	2,419,793
430000	Invest Loan/Endowment	7,040,000	0	0	0	0		0	7,040,000
461900	Indirect Costs-Federal	700,000	36,500,000	0	0	0		0	37,200,000
490000	Other Revenues	5,475,000	0	0	0	0		0	5,475,000
490100	Misc Cash Income	250,000	0	0	0	0		0	250,000
833428	U-Wide Debt Svc & Admin S	-5,909,227	0	0	0	0		0	-5,909,227
SUBTOTAL OTHER CASH		7,555,773	36,500,000	0	0	0		0	46,475,566
TOTAL CASH FUND		210,245,025	36,500,000	0	0	0		0	246,745,025
TOTAL REVENUE		490,215,756	36,500,000	172,000,000	350,000,000	447,000,000	194,000,000		1,689,715,756

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,500	0	98,564	0	0	228,750	329,814
	Associate Professor	210,716	0	0	0	0	0	210,716
	Assistant Professor	276,965	0	0	0	0	0	276,965
	Other	7,219,909	0	0	9,926	0	0	7,229,835
	SUBTOTAL FACULTY	7,710,090	0	98,564	9,926	0	228,750	8,047,330
512100	Other Administrators	3,462,000	0	178,990	0	0	0	3,640,990
512000	Chairpersons	85,882	0	0	0	0	0	85,882
513000	Managerial/Professional	6,354,157	0	2,144,149	33,092	355,730	1,239,415	10,126,543
514000	Clerical/Technical/Service	696,018	0	45,759	14,473	8,072	0	764,322
515000	Other Academic	411,600	0	41,256	0	0	0	452,856
516000	Student Wages	138,249	0	25,688	0	21,916	0	185,853
	SUBTOTAL NONFACULTY	11,147,906	0	2,435,842	47,565	385,718	1,239,415	15,256,446
	SUBTOTAL SALARIES & WAGES	18,857,996	0	2,534,406	57,491	385,718	1,468,165	23,303,776
519100	Retirement Contribution	693,441	0	164,414	2,385	27,945	150,709	1,038,894
519200	FICA Contribution	691,930	0	169,082	9,679	26,051	182,700	1,079,442
519300	Health Insurance Contribution	1,713,677	0	509,348	41,118	52,111	385,942	2,702,196
519400	Life Insurance Contribution	9,126	0	2,510	111	1,427	2,459	15,633
519700	Unemployment Compensation	0	0	760	36	783	467	2,046
519800	Workers Compensation	0	0	10,368	1,092	2,492	7,447	21,399
	SUBTOTAL BENEFITS	3,108,174	0	856,482	54,421	110,809	729,724	4,859,610
	TOTAL PERSONAL SERVICES	21,966,170	0	3,390,888	111,912	496,527	2,197,889	28,163,386
521000	Operating Expense	1,289,607	0	0	0	35,424	0	1,325,031
540000	Travel	10,249	0	0	0	0	0	10,249
	TOTAL NET OPERATING EXPENSES	1,299,856	0	0	0	35,424	0	1,335,280
	SUB PROGRAM TOTAL	23,266,026	0	3,390,888	111,912	531,951	2,197,889	29,498,666

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 02 College of Architecture

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	455,667	0	0	0	0	38,438	494,105
	Associate Professor	863,433	0	0	0	0	0	863,433
	Assistant Professor	1,074,640	0	0	70,000	0	0	1,144,640
	Other	1,085,673	0	0	0	0	0	1,085,673
	SUBTOTAL FACULTY	3,479,413	0	0	70,000	0	38,438	3,587,851
512100	Other Administrators	498,453	0	0	0	0	0	498,453
513000	Managerial/Professional	443,041	0	0	0	0	0	443,041
515000	Other Academic	184,967	0	0	0	0	0	184,967
516000	Student Wages	29,455	0	0	0	16,000	0	45,455
	SUBTOTAL NONFACULTY	1,155,916	0	0	0	16,000	0	1,171,916
	SUBTOTAL SALARIES & WAGES	4,635,329	0	0	70,000	16,000	38,438	4,759,767
519100	Retirement Contribution	211,726	0	0	12,036	0	4,972	228,734
519200	FICA Contribution	215,674	0	0	16,229	2	5,047	236,952
519300	Health Insurance Contribution	609,107	0	0	0	0	0	609,107
519400	Life Insurance Contribution	2,918	0	0	208	0	59	3,185
519700	Unemployment Compensation	0	0	0	71	0	0	71
519800	Workers Compensation	0	0	0	1,692	203	0	1,895
	SUBTOTAL BENEFITS	1,039,425	0	0	30,236	205	10,078	1,079,944
	TOTAL PERSONAL SERVICES	5,674,754	0	0	100,236	16,205	48,516	5,839,711
521000	Operating Expense	31,832	0	45,400	0	73,000	0	150,232
	TOTAL NET OPERATING EXPENSES	31,832	0	45,400	0	73,000	0	150,232
	SUB PROGRAM TOTAL	5,706,586	0	45,400	100,236	89,205	48,516	5,989,943

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 05 College of Arts and Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	17,945,579	0	4,714	28,362	0	539,905	18,518,560
	Associate Professor	8,830,464	0	69,849	98,612	0	194,632	9,193,557
	Assistant Professor	4,318,495	0	0	325,351	0	508,746	5,152,592
	Other	5,636,061	0	180,580	159,836	0	0	5,976,477
	SUBTOTAL FACULTY	36,730,599	0	255,143	612,161	0	1,243,283	38,841,186
512100	Other Administrators	1,869,344	0	91,267	0	0	199,698	2,160,309
512000	Chairpersons	1,805,442	0	0	0	0	0	1,805,442
513000	Managerial/Professional	3,875,403	0	1,342,632	1,352,054	0	1,878,623	8,448,712
514000	Clerical/Technical/Service	1,750,328	0	372,180	198,857	0	339,210	2,660,575
515000	Other Academic	6,284,282	0	431,019	0	0	0	6,715,301
516000	Student Wages	182,549	0	159,191	0	0	0	341,740
	SUBTOTAL NONFACULTY	15,767,348	0	2,396,289	1,550,911	0	2,417,531	22,132,079
	SUBTOTAL SALARIES & WAGES	52,497,947	0	2,651,432	2,163,072	0	3,660,814	60,973,265
519100	Retirement Contribution	3,203,042	0	135,510	245,893	0	313,655	3,898,100
519200	FICA Contribution	3,115,236	0	184,750	319,425	0	354,847	3,974,258
519300	Health Insurance Contribution	8,333,509	0	472,995	1,015,663	0	1,033,712	10,855,879
519400	Life Insurance Contribution	41,111	0	2,249	3,714	0	4,783	51,857
519700	Unemployment Compensation	0	0	779	1,057	0	1,329	3,165
519800	Workers Compensation	0	0	12,132	23,416	0	23,197	58,745
	SUBTOTAL BENEFITS	14,692,898	0	808,415	1,609,168	0	1,731,523	18,842,004
	TOTAL PERSONAL SERVICES	67,190,845	0	3,459,847	3,772,240	0	5,392,337	79,815,269
521000	Operating Expense	2,523,572	0	670,426	0	53,816	0	3,247,814
540000	Travel	47,121	0	61,846	0	5,000	0	113,967
550000	Capital Outlay	88,500	0	902	0	0	0	89,402
	TOTAL NET OPERATING EXPENSES	2,659,193	0	733,174	0	58,816	0	3,451,183
	SUB PROGRAM TOTAL	69,850,038	0	4,193,021	3,772,240	58,816	5,392,337	83,266,452

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	3,467,003	0	0	0	0	262,000	3,729,003
	Associate Professor	8,509,125	0	0	0	0	70,771	8,579,896
	Assistant Professor	5,706,868	0	0	0	0	0	5,706,868
	Other	3,496,320	0	0	0	0	25,000	3,521,320
	SUBTOTAL FACULTY	21,179,316	0	0	0	0	357,771	21,537,087
512100	Other Administrators	1,417,437	0	77,250	0	0	332,463	1,827,150
512000	Chairpersons	923,084	0	0	0	0	0	923,084
513000	Managerial/Professional	2,249,057	0	224,333	0	0	317,403	2,790,793
514000	Clerical/Technical/Service	186,654	0	19,897	0	0	0	206,551
515000	Other Academic	626,862	0	0	0	0	0	626,862
516000	Student Wages	106,186	0	19,750	0	0	0	125,936
	SUBTOTAL NONFACULTY	5,509,280	0	341,230	0	0	649,866	6,500,376
	SUBTOTAL SALARIES & WAGES	26,688,596	0	341,230	0	0	1,007,637	28,037,463
519100	Retirement Contribution	1,703,671	0	13,923	0	0	50,330	1,767,924
519200	FICA Contribution	1,381,634	0	18,294	0	0	65,799	1,465,727
519300	Health Insurance Contribution	2,798,184	0	51,776	0	0	284,014	3,133,974
519400	Life Insurance Contribution	14,808	0	238	0	0	779	15,825
519700	Unemployment Compensation	0	0	81	0	0	286	367
519800	Workers Compensation	0	0	1,164	0	0	5,956	7,120
	SUBTOTAL BENEFITS	5,898,297	0	85,476	0	0	407,164	6,390,937
	TOTAL PERSONAL SERVICES	32,586,893	0	426,706	0	0	1,414,801	34,428,400
521000	Operating Expense	3,700,734	0	526,238	0	450,000	0	4,676,972
530000	Supplies & Materials	0	0	185,000	0	0	0	185,000
540000	Travel	27,762	0	10,000	0	0	0	37,762
550000	Capital Outlay	28,565	0	0	0	0	0	28,565
	TOTAL NET OPERATING EXPENSES	3,757,061	0	721,238	0	450,000	0	4,928,299
	SUB PROGRAM TOTAL	36,343,954	0	1,147,944	0	450,000	1,414,801	39,356,699

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 07 College of Fine and Performing Arts

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,994,652	0	0	0	0	148,000	3,142,652
	Associate Professor	1,701,108	0	0	0	0	0	1,701,108
	Assistant Professor	1,583,998	0	0	0	0	0	1,583,998
	Other	1,120,930	0	0	0	0	0	1,120,930
	SUBTOTAL FACULTY	7,400,688	0	0	0	0	148,000	7,548,688
512100	Other Administrators	1,454,231	0	0	0	0	59,000	1,513,231
513000	Managerial/Professional	1,116,920	0	202,165	0	0	739,612	2,058,697
514000	Clerical/Technical/Service	339,514	0	55,883	0	12,230	123,912	531,539
515000	Other Academic	503,967	0	0	0	0	0	503,967
516000	Student Wages	10,609	0	21,581	0	60,000	0	92,190
	SUBTOTAL NONFACULTY	3,425,241	0	279,629	0	72,230	922,524	4,699,624
	SUBTOTAL SALARIES & WAGES	10,825,929	0	279,629	0	72,230	1,070,524	12,248,312
519100	Retirement Contribution	704,131	0	15,337	0	0	79,146	798,614
519200	FICA Contribution	675,070	0	17,380	0	4,772	83,833	781,055
519300	Health Insurance Contribution	1,605,320	0	60,302	0	0	335,260	2,000,882
519400	Life Insurance Contribution	9,615	0	235	0	0	1,144	10,994
519700	Unemployment Compensation	0	0	78	0	103	353	534
519800	Workers Compensation	0	0	1,398	0	603	5,719	7,720
	SUBTOTAL BENEFITS	2,994,136	0	94,730	0	5,478	505,455	3,599,799
	TOTAL PERSONAL SERVICES	13,820,065	0	374,359	0	77,708	1,575,979	15,848,111
521000	Operating Expense	400,258	0	317,301	0	26,567	211,000	955,126
540000	Travel	0	0	18,000	0	0	0	18,000
	TOTAL NET OPERATING EXPENSES	400,258	0	335,301	0	26,567	211,000	973,126
	SUB PROGRAM TOTAL	14,220,323	0	709,660	0	104,275	1,786,979	16,821,237

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 11

College of Engineering and Technology

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	9,997,794	0	261,028	0	0	395,000	10,653,822
	Associate Professor	7,723,141	0	0	0	0	140,456	7,863,597
	Assistant Professor	5,812,550	0	330,464	209,350	0	85,729	6,438,093
	Instructor	97,088	0	0	0	0	0	97,088
	Other	3,348,088	0	0	0	0	0	3,348,088
	SUBTOTAL FACULTY	26,978,661	0	591,492	209,350	0	621,185	28,400,688
512100	Other Administrators	2,263,878	0	18,663	0	0	20,000	2,302,541
512000	Chairpersons	479,474	0	0	0	0	0	479,474
513000	Managerial/Professional	4,964,935	0	1,076,654	415,508	0	758,801	7,215,898
514000	Clerical/Technical/Service	1,202,707	0	510,609	0	0	48,000	1,761,316
515000	Other Academic	2,683,858	0	0	0	0	0	2,683,858
516000	Student Wages	165,657	0	5,879	0	0	0	171,536
	SUBTOTAL NONFACULTY	11,760,509	0	1,611,805	415,508	0	826,801	14,614,623
	SUBTOTAL SALARIES & WAGES	38,739,170	0	2,203,297	624,858	0	1,447,986	43,015,311
519100	Retirement Contribution	2,045,603	0	184,917	120,235	0	151,565	2,502,320
519200	FICA Contribution	1,862,458	0	195,678	179,492	0	140,329	2,377,957
519300	Health Insurance Contribution	4,040,436	0	419,410	166,381	0	383,900	5,010,127
519400	Life Insurance Contribution	22,684	0	2,637	1,848	0	1,815	28,984
519700	Unemployment Compensation	0	0	782	651	0	590	2,023
519800	Workers Compensation	0	0	13,067	15,893	0	9,935	38,895
	SUBTOTAL BENEFITS	7,971,181	0	816,491	484,500	0	688,134	9,960,306
	TOTAL PERSONAL SERVICES	46,710,351	0	3,019,788	1,109,358	0	2,136,120	52,975,617
521000	Operating Expense	1,134,950	0	302,975	0	0	0	1,437,925
540000	Travel	77,374	0	0	0	0	0	77,374
550000	Capital Outlay	52,201	0	26,500	0	0	0	78,701
560000	Government Aid	227,807	0	0	0	0	0	227,807
	TOTAL NET OPERATING EXPENSES	1,492,332	0	329,475	0	0	0	1,821,807
	SUB PROGRAM TOTAL	48,202,683	0	3,349,263	1,109,358	0	2,136,120	54,797,424

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 12 Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	149,369	0	0	0	0	15,000	164,369
	Associate Professor	152,049	0	0	0	0	0	152,049
	Assistant Professor	0	106,090	28,591	77,674	0	74,160	286,515
	Other	0	0	0	0	0	58,168	58,168
	SUBTOTAL FACULTY	301,418	106,090	28,591	77,674	0	147,328	661,101
512100	Other Administrators	798,823	703,299	0	0	195,247	37,854	1,735,223
513000	Managerial/Professional	1,322,662	5,220,393	793,079	229,818	1,236,350	609,338	9,411,640
514000	Clerical/Technical/Service	216,094	245,892	272,294	0	827,351	158,227	1,719,858
	SUBTOTAL NONFACULTY	2,337,579	6,169,584	1,065,373	229,818	2,258,948	805,419	12,866,721
	SUBTOTAL SALARIES & WAGES	2,638,997	6,275,674	1,093,964	307,492	2,258,948	952,747	13,527,822
519100	Retirement Contribution	203,314	0	96,260	115,142	119,625	68,210	602,551
519200	FICA Contribution	175,854	0	97,995	121,586	146,881	91,095	633,411
519300	Health Insurance Contribution	676,868	0	341,786	374,602	257,860	100,947	1,752,063
519400	Life Insurance Contribution	2,252	0	1,450	1,324	7,605	1,092	13,723
519700	Unemployment Compensation	0	0	421	576	5,082	360	6,439
519800	Workers Compensation	0	0	5,847	11,437	13,380	6,019	36,683
	SUBTOTAL BENEFITS	1,058,288	0	543,759	624,667	550,433	267,723	3,044,870
	TOTAL PERSONAL SERVICES	3,697,285	6,275,674	1,637,723	932,159	2,809,381	1,220,470	16,572,692
521000	Operating Expense	72,505	0	0	0	2,461,434	0	2,533,939
540000	Travel	0	0	0	0	95,350	0	95,350
570000	Cost of Goods Sold	0	0	0	0	1,994,100	0	1,994,100
	TOTAL NET OPERATING EXPENSES	72,505	0	0	0	4,550,884	0	4,623,389
	SUB PROGRAM TOTAL	3,769,790	6,275,674	1,637,723	932,159	7,360,265	1,220,470	21,196,081

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 14 College of Journalism and Mass Communication

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	691,131	0	0	0	0	92,000	783,131
	Associate Professor	1,157,237	0	0	0	0	92,171	1,249,408
	Assistant Professor	1,413,603	0	0	0	0	0	1,413,603
	Other	17,778	0	0	0	0	0	17,778
	SUBTOTAL FACULTY	3,279,749	0	0	0	0	184,171	3,463,920
512100	Other Administrators	330,394	0	0	0	0	0	330,394
513000	Managerial/Professional	667,376	0	0	0	0	0	667,376
514000	Clerical/Technical/Service	55,434	0	0	0	0	0	55,434
515000	Other Academic	80,825	0	0	0	0	0	80,825
516000	Student Wages	32,690	0	0	0	0	0	32,690
517000	Supplemental Salaries & Wages	321	0	0	0	0	0	321
	SUBTOTAL NONFACULTY	1,167,040	0	0	0	0	0	1,167,040
	SUBTOTAL SALARIES & WAGES	4,446,789	0	0	0	0	184,171	4,630,960
519100	Retirement Contribution	330,577	0	0	0	0	13,771	344,348
519200	FICA Contribution	325,808	0	0	0	0	13,927	339,735
519300	Health Insurance Contribution	732,344	0	0	0	0	24,902	757,246
519400	Life Insurance Contribution	4,217	0	0	0	0	182	4,399
519700	Unemployment Compensation	0	0	0	0	0	57	57
519800	Workers Compensation	0	0	0	0	0	906	906
	SUBTOTAL BENEFITS	1,392,946	0	0	0	0	53,745	1,446,691
	TOTAL PERSONAL SERVICES	5,839,735	0	0	0	0	237,916	6,077,651
521000	Operating Expense	391,893	0	0	0	0	0	391,893
	TOTAL NET OPERATING EXPENSES	391,893	0	0	0	0	0	391,893
	SUB PROGRAM TOTAL	6,231,628	0	0	0	0	237,916	6,469,544

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 15 College of Law

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,906,289	0	0	0	0	449,760	3,356,049
	Associate Professor	680,082	0	0	0	0	143,854	823,936
	Assistant Professor	1,102,829	0	0	0	0	266,322	1,369,151
	Other	313,208	0	40,961	0	0	120,000	474,169
	SUBTOTAL FACULTY	5,002,408	0	40,961	0	0	979,936	6,023,305
512100	Other Administrators	959,606	0	0	0	0	57,000	1,016,606
512000	Chairpersons	0	0	0	0	0	32,000	32,000
513000	Managerial/Professional	640,073	0	0	0	0	477,999	1,118,072
514000	Clerical/Technical/Service	393,650	0	0	0	0	179,938	573,588
	SUBTOTAL NONFACULTY	1,993,329	0	0	0	0	746,937	2,740,266
	SUBTOTAL SALARIES & WAGES	6,995,737	0	40,961	0	0	1,726,873	8,763,571
519100	Retirement Contribution	583,524	0	12	0	0	97,515	681,051
519200	FICA Contribution	521,260	0	28	0	0	153,987	675,275
519300	Health Insurance Contribution	881,072	0	0	0	0	161,409	1,042,481
519400	Life Insurance Contribution	5,742	0	0	0	0	1,435	7,177
519700	Unemployment Compensation	0	0	0	0	0	757	757
519800	Workers Compensation	0	0	3	0	0	12,131	12,134
	SUBTOTAL BENEFITS	1,991,598	0	43	0	0	427,234	2,418,875
	TOTAL PERSONAL SERVICES	8,987,335	0	41,004	0	0	2,154,107	11,182,446
521000	Operating Expense	0	0	141,861	0	0	0	141,861
540000	Travel	0	0	6,230	0	0	0	6,230
550000	Capital Outlay	0	0	560,000	0	0	0	560,000
	TOTAL NET OPERATING EXPENSES	0	0	708,091	0	0	0	708,091
	SUB PROGRAM TOTAL	8,987,335	0	749,095	0	0	2,154,107	11,890,537

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 16 University Libraries

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,132,895	0	0	0	0	0	1,132,895
	Associate Professor	741,613	0	0	0	0	89,020	830,633
	Assistant Professor	669,919	0	0	0	0	67,456	737,375
	Other	76,469	0	0	0	0	0	76,469
	SUBTOTAL FACULTY	2,620,896	0	0	0	0	156,476	2,777,372
512100	Other Administrators	555,748	0	0	0	0	0	555,748
512000	Chairpersons	446,346	0	0	0	0	0	446,346
513000	Managerial/Professional	2,267,426	0	113,505	0	0	0	2,380,931
514000	Clerical/Technical/Service	1,306,802	0	0	40,000	0	0	1,346,802
516000	Student Wages	479,986	0	36,000	0	0	0	515,986
	SUBTOTAL NONFACULTY	5,056,308	0	149,505	40,000	0	0	5,245,813
	SUBTOTAL SALARIES & WAGES	7,677,204	0	149,505	40,000	0	156,476	8,023,185
519100	Retirement Contribution	487,868	0	4,731	0	0	9,924	502,523
519200	FICA Contribution	488,303	0	4,829	0	0	13,634	506,766
519300	Health Insurance Contribution	1,267,275	0	27,493	0	0	49,061	1,343,829
519400	Life Insurance Contribution	7,232	0	67	0	0	193	7,492
519700	Unemployment Compensation	0	0	19	0	0	53	72
519800	Workers Compensation	0	0	370	0	0	832	1,202
	SUBTOTAL BENEFITS	2,250,678	0	37,509	0	0	73,697	2,361,884
	TOTAL PERSONAL SERVICES	9,927,882	0	187,014	40,000	0	230,173	10,385,069
521000	Operating Expense	876,845	0	113,449	0	0	0	990,294
550000	Capital Outlay	967,063	2,000,000	4,018,000	0	0	0	6,985,063
	TOTAL NET OPERATING EXPENSES	1,843,908	2,000,000	4,131,449	0	0	0	7,975,357
	SUB PROGRAM TOTAL	11,771,790	2,000,000	4,318,463	40,000	0	230,173	18,360,426

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 17 College of Education and Human Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	3,356,181	0	319,574	0	314,173	665,285	4,655,213
	Associate Professor	4,168,983	0	364,083	41,502	0	149,209	4,723,777
	Assistant Professor	2,253,765	0	435,376	0	0	194,282	2,883,423
	Other	1,270,213	0	761,174	76,623	267,879	183,614	2,559,503
	SUBTOTAL FACULTY	11,049,142	0	1,880,207	118,125	582,052	1,192,390	14,821,916
512100	Other Administrators	814,325	0	36,270	13,959	252,965	113,036	1,230,555
512000	Chairpersons	438,550	0	0	0	0	122,570	561,120
513000	Managerial/Professional	2,344,273	0	596,434	415,217	465,208	1,542,111	5,363,243
514000	Clerical/Technical/Service	728,386	0	264,892	0	142,057	241,824	1,377,159
515000	Other Academic	1,156,309	0	0	0	88,045	0	1,244,354
516000	Student Wages	6,911	0	17,359	0	4,534	0	28,804
	SUBTOTAL NONFACULTY	5,488,754	0	914,955	429,176	952,809	2,019,541	9,805,235
	SUBTOTAL SALARIES & WAGES	16,537,896	0	2,795,162	547,301	1,534,861	3,211,931	24,627,151
519100	Retirement Contribution	1,088,655	0	201,535	120,231	88,262	321,917	1,820,600
519200	FICA Contribution	1,093,930	0	207,607	125,284	92,009	338,423	1,857,253
519300	Health Insurance Contribution	2,426,791	0	662,259	607,691	137,173	695,283	4,529,197
519400	Life Insurance Contribution	13,997	0	3,185	1,527	4,209	3,737	26,655
519700	Unemployment Compensation	0	0	901	617	2,633	1,499	5,650
519800	Workers Compensation	0	0	12,702	11,439	8,948	22,134	55,223
	SUBTOTAL BENEFITS	4,623,373	0	1,088,189	866,789	333,234	1,382,993	8,294,578
	TOTAL PERSONAL SERVICES	21,161,269	0	3,883,351	1,414,090	1,868,095	4,594,924	32,921,729
521000	Operating Expense	1,320,497	0	527,058	0	278,438	0	2,125,993
540000	Travel	74,282	0	35,826	0	11,631	0	121,739
550000	Capital Outlay	92,393	0	0	0	0	0	92,393
	TOTAL NET OPERATING EXPENSES	1,487,172	0	562,884	0	290,069	0	2,340,125
	SUB PROGRAM TOTAL	22,648,441	0	4,446,235	1,414,090	2,158,164	4,594,924	35,261,854

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 20 Academic Services & Enrollment Management

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	3,895,783	0	2,742,341	0	0	777,511	7,415,635
514000	Clerical/Technical/Service	673,683	0	337,740	0	0	0	1,011,423
515000	Other Academic	13,235	0	80,000	0	0	0	93,235
516000	Student Wages	49,444	0	301,701	0	0	0	351,145
517000	Supplemental Salaries & Wages	0	0	6,055	0	0	0	6,055
	SUBTOTAL NONFACULTY	4,632,145	0	3,467,837	0	0	777,511	8,877,493
	SUBTOTAL SALARIES & WAGES	4,632,145	0	3,467,837	0	0	777,511	8,877,493
519100	Retirement Contribution	276,416	0	148,641	0	0	35,525	460,582
519200	FICA Contribution	309,291	0	239,798	0	0	90,184	639,273
519300	Health Insurance Contribution	1,113,333	0	581,285	0	0	218,192	1,912,810
519400	Life Insurance Contribution	4,671	0	3,582	0	0	1,172	9,425
519700	Unemployment Compensation	0	0	1,126	0	0	348	1,474
519800	Workers Compensation	0	0	14,811	0	0	6,430	21,241
	SUBTOTAL BENEFITS	1,703,711	0	989,243	0	0	351,851	3,044,805
	TOTAL PERSONAL SERVICES	6,335,856	0	4,457,080	0	0	1,129,362	11,922,298
521000	Operating Expense	419,677	0	1,591,750	0	0	0	2,011,427
540000	Travel	8,222	0	0	0	0	0	8,222
	TOTAL NET OPERATING EXPENSES	427,899	0	1,591,750	0	0	0	2,019,649
	SUB PROGRAM TOTAL	6,763,755	0	6,048,830	0	0	1,129,362	13,941,947

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
514000	Clerical/Technical/Service	104,560	0	0	0	0	0	104,560
516000	Student Wages	157,600	0	0	0	0	0	157,600
	SUBTOTAL NONFACULTY	262,160	0	0	0	0	0	262,160
	SUBTOTAL SALARIES & WAGES	262,160	0	0	0	0	0	262,160
519100	Retirement Contribution	9,219	0	0	0	0	0	9,219
519200	FICA Contribution	7,946	0	0	0	0	0	7,946
519300	Health Insurance Contribution	65,613	0	0	0	0	0	65,613
519400	Life Insurance Contribution	130	0	0	0	0	0	130
	SUBTOTAL BENEFITS	82,908	0	0	0	0	0	82,908
	TOTAL PERSONAL SERVICES	345,068	0	0	0	0	0	345,068
521000	Operating Expense	727,838	0	69,709,810	0	0	0	70,437,648
540000	Travel	864	0	0	0	0	0	864
	TOTAL NET OPERATING EXPENSES	728,702	0	69,709,810	0	0	0	70,438,512
	SUB PROGRAM TOTAL	1,073,770	0	69,709,810	0	0	0	70,783,580

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 23 Student Aid

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	9,812,000	0	0	0	0	0	9,812,000
	TOTAL NET OPERATING EXPENSES	9,812,000	0	0	0	0	0	9,812,000
	SUB PROGRAM TOTAL	9,812,000	0	0	0	0	0	9,812,000

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 24 International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	579,860	0	268,645	0	59,019	0	907,524
514000	Clerical/Technical/Service	22,050	0	22,050	0	55,120	0	99,220
	SUBTOTAL NONFACULTY	601,910	0	290,695	0	114,139	0	1,006,744
	SUBTOTAL SALARIES & WAGES	601,910	0	290,695	0	114,139	0	1,006,744
519100	Retirement Contribution	38,878	0	25,094	0	462	0	64,434
519200	FICA Contribution	43,176	0	25,456	0	2,705	0	71,337
519300	Health Insurance Contribution	130,208	0	104,003	0	0	0	234,211
519400	Life Insurance Contribution	676	0	416	0	158	0	1,250
519700	Unemployment Compensation	0	0	124	0	120	0	244
519800	Workers Compensation	0	0	2,023	0	357	0	2,380
	SUBTOTAL BENEFITS	212,938	0	157,116	0	3,802	0	373,856
	TOTAL PERSONAL SERVICES	814,848	0	447,811	0	117,941	0	1,380,600
521000	Operating Expense	54,116	0	0	0	1,325,000	0	1,379,116
540000	Travel	0	0	0	0	255,000	0	255,000
550000	Capital Outlay	0	0	0	0	25,000	0	25,000
	TOTAL NET OPERATING EXPENSES	54,116	0	0	0	1,605,000	0	1,659,116
	SUB PROGRAM TOTAL	868,964	0	447,811	0	1,722,941	0	3,039,716

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Other	19,328	0	0	0	0	0	19,328
	SUBTOTAL FACULTY	19,328	0	0	0	0	0	19,328
517000	Supplemental Salaries & Wages	424,148	0	0	0	0	0	424,148
	SUBTOTAL NONFACULTY	424,148	0	0	0	0	0	424,148
	SUBTOTAL SALARIES & WAGES	443,476	0	0	0	0	0	443,476
519100	Retirement Contribution	736,169	0	0	0	0	0	736,169
519200	FICA Contribution	719,875	0	0	0	0	0	719,875
519300	Health Insurance Contribution	1,685,645	0	0	0	0	0	1,685,645
519400	Life Insurance Contribution	8,598	0	0	0	0	0	8,598
	SUBTOTAL BENEFITS	3,150,287	0	0	0	0	0	3,150,287
	TOTAL PERSONAL SERVICES	3,593,763	0	0	0	0	0	3,593,763
521000	Operating Expense	-2,608,105	26,624,326	0	0	0	0	24,016,221
	TOTAL NET OPERATING EXPENSES	-2,608,105	26,624,326	0	0	0	0	24,016,221
	SUB PROGRAM TOTAL	985,658	26,624,326	0	0	0	0	27,609,984

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 27 Television and Radio

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	118,590	0	0	0	0	0	118,590
513000	Managerial/Professional	1,170,795	0	6,368,673	0	0	977,675	8,517,143
514000	Clerical/Technical/Service	138,803	0	334,016	0	0	0	472,819
	SUBTOTAL NONFACULTY	1,428,188	0	6,702,689	0	0	977,675	9,108,552
	SUBTOTAL SALARIES & WAGES	1,428,188	0	6,702,689	0	0	977,675	9,108,552
519100	Retirement Contribution	88,339	0	363,882	0	0	104,620	556,841
519200	FICA Contribution	105,494	0	520,460	0	0	102,925	728,879
519300	Health Insurance Contribution	313,884	0	1,179,425	0	0	0	1,493,309
519400	Life Insurance Contribution	1,491	0	7,407	0	0	1,436	10,334
519700	Unemployment Compensation	0	0	2,246	0	0	444	2,690
519800	Workers Compensation	0	0	30,518	0	0	7,119	37,637
	SUBTOTAL BENEFITS	509,208	0	2,103,938	0	0	216,544	2,829,690
	TOTAL PERSONAL SERVICES	1,937,396	0	8,806,627	0	0	1,194,219	11,938,242
521000	Operating Expense	0	0	1,140,548	0	0	0	1,140,548
540000	Travel	0	0	200,000	0	0	0	200,000
550000	Capital Outlay	0	0	50,000	0	0	0	50,000
	TOTAL NET OPERATING EXPENSES	0	0	1,390,548	0	0	0	1,390,548
	SUB PROGRAM TOTAL	1,937,396	0	10,197,175	0	0	1,194,219	13,328,790

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 28 Museums and Art Gallery

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	SUBTOTAL FACULTY	0	0	0	0	0	0	0
512100	Other Administrators	468,178	0	0	0	0	74,273	542,451
513000	Managerial/Professional	1,477,855	0	35,180	0	283,973	916,000	2,713,008
514000	Clerical/Technical/Service	77,919	0	23,125	0	104,286	153,967	359,297
516000	Student Wages	65	0	4,725	0	8,340	0	13,130
517000	Supplemental Salaries & Wages	0	0	0	0	2,657	0	2,657
	SUBTOTAL NONFACULTY	2,024,017	0	63,030	0	399,256	1,144,240	3,630,543
	SUBTOTAL SALARIES & WAGES	2,024,017	0	63,030	0	399,256	1,144,240	3,630,543
519100	Retirement Contribution	133,362	0	3,473	0	15,834	110,077	262,746
519200	FICA Contribution	144,892	0	3,570	0	31,295	125,401	305,158
519300	Health Insurance Contribution	397,912	0	19,390	0	57,458	687,623	1,162,383
519400	Life Insurance Contribution	2,007	0	52	0	1,302	1,723	5,084
519700	Unemployment Compensation	0	0	15	0	894	541	1,450
519800	Workers Compensation	0	0	209	0	3,672	7,972	11,853
	SUBTOTAL BENEFITS	678,173	0	26,709	0	110,455	933,337	1,748,674
	TOTAL PERSONAL SERVICES	2,702,190	0	89,739	0	509,711	2,077,577	5,379,217
521000	Operating Expense	45,935	0	63,056	0	68,767	0	177,758
529000	Utilities	9,138	0	0	0	0	0	9,138
540000	Travel	0	0	2,879	0	6,520	0	9,399
550000	Capital Outlay	0	0	17,273	0	0	0	17,273
570000	Cost of Goods Sold	0	0	0	0	54,000	0	54,000
	TOTAL NET OPERATING EXPENSES	55,073	0	83,208	0	129,287	0	267,568
	SUB PROGRAM TOTAL	2,757,263	0	172,947	0	638,998	2,077,577	5,646,785

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 30 Center for Transformative Teaching

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	992,438	0	0	0	992,438
514000	Clerical/Technical/Service	0	0	40,056	0	0	0	40,056
	SUBTOTAL NONFACULTY	0	0	1,032,494	0	0	0	1,032,494
	SUBTOTAL SALARIES & WAGES	0	0	1,032,494	0	0	0	1,032,494
519100	Retirement Contribution	0	0	91,084	0	0	0	91,084
519200	FICA Contribution	0	0	87,758	0	0	0	87,758
519300	Health Insurance Contribution	0	0	195,453	0	0	0	195,453
519400	Life Insurance Contribution	0	0	1,242	0	0	0	1,242
519700	Unemployment Compensation	0	0	366	0	0	0	366
519800	Workers Compensation	0	0	4,862	0	0	0	4,862
	SUBTOTAL BENEFITS	0	0	380,765	0	0	0	380,765
	TOTAL PERSONAL SERVICES	0	0	1,413,259	0	0	0	1,413,259
521000	Operating Expense	32,368	0	0	0	0	0	32,368
540000	Travel	5,859	0	0	0	0	0	5,859
	TOTAL NET OPERATING EXPENSES	38,227	0	0	0	0	0	38,227
	SUB PROGRAM TOTAL	38,227	0	1,413,259	0	0	0	1,451,486

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 33 Facilities Mgmt & Planning

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	257,233	0	0	0	0	0	257,233
513000	Managerial/Professional	4,539,479	0	2,453,608	0	0	0	6,993,087
514000	Clerical/Technical/Service	10,995,886	0	8,101,087	0	0	0	19,096,973
516000	Student Wages	235,375	0	122,405	0	0	0	357,780
517000	Supplemental Salaries & Wages	175,383	0	313,829	0	0	0	489,212
SUBTOTAL NONFACULTY		16,203,356	0	10,990,929	0	0	0	27,194,285
SUBTOTAL SALARIES & WAGES		16,203,356	0	10,990,929	0	0	0	27,194,285
519100	Retirement Contribution	825,968	0	983,351	0	0	0	1,809,319
519200	FICA Contribution	1,022,607	0	1,206,002	0	0	0	2,228,609
519300	Health Insurance Contribution	3,044,924	0	3,383,905	0	0	0	6,428,829
519400	Life Insurance Contribution	14,435	0	17,049	0	0	0	31,484
519700	Unemployment Compensation	0	0	5,278	0	0	0	5,278
519800	Workers Compensation	0	0	71,159	0	0	0	71,159
SUBTOTAL BENEFITS		4,907,934	0	5,666,744	0	0	0	10,574,678
TOTAL PERSONAL SERVICES		21,111,290	0	16,657,673	0	0	0	37,768,963
521000	Operating Expense	1,331,730	0	-16,139,520	0	5,000	0	-14,802,790
529000	Utilities	27,538,846	0	0	0	0	0	27,538,846
540000	Travel	123,199	0	209,629	0	0	0	332,828
550000	Capital Outlay	30,045	0	0	0	0	0	30,045
TOTAL NET OPERATING EXPENSES		29,023,820	0	-15,929,891	0	5,000	0	13,098,929
SUB PROGRAM TOTAL		50,135,110	0	727,782	0	5,000	0	50,867,892

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 34 Innovation Campus

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	0	0	100,000	0	0	0	100,000
	TOTAL NET OPERATING EXPENSES	0	0	100,000	0	0	0	100,000
	SUB PROGRAM TOTAL	0	0	100,000	0	0	0	100,000

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 41 Executive Administration

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES	TRUST	TOTAL
						AND SERVICES		
512100	Other Administrators	1,081,296	0	0	0	0	184,770	1,266,066
513000	Managerial/Professional	554,891	0	0	0	0	0	554,891
516000	Student Wages	8,446	0	0	0	0	0	8,446
	SUBTOTAL NONFACULTY	1,644,633	0	0	0	0	184,770	1,829,403
	SUBTOTAL SALARIES & WAGES	1,644,633	0	0	0	0	184,770	1,829,403
519100	Retirement Contribution	124,826	0	0	0	0	38,864	163,690
519200	FICA Contribution	108,662	0	0	0	0	38,592	147,254
519300	Health Insurance Contribution	133,100	0	0	0	0	0	133,100
519400	Life Insurance Contribution	834	0	0	0	0	315	1,149
519700	Unemployment Compensation	0	0	0	0	0	159	159
519800	Workers Compensation	0	0	0	0	0	2,543	2,543
	SUBTOTAL BENEFITS	367,422	0	0	0	0	80,473	447,895
	TOTAL PERSONAL SERVICES	2,012,055	0	0	0	0	265,243	2,277,298
521000	Operating Expense	295,373	0	0	0	0	0	295,373
550000	Capital Outlay	9,792	0	0	0	0	0	9,792
	TOTAL NET OPERATING EXPENSES	305,165	0	0	0	0	0	305,165
	SUB PROGRAM TOTAL	2,317,220	0	0	0	0	265,243	2,582,463

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 42 Student Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	853,897	0	0	0	853,897
513000	Managerial/Professional	0	0	1,632,859	603,286	8,868,213	154,333	11,258,691
514000	Clerical/Technical/Service	0	0	237,053	86,086	4,767,049	0	5,090,188
515000	Other Academic	0	0	10,368	0	157,237	0	167,605
516000	Student Wages	0	0	1,655	0	1,811,421	1,000	1,814,076
517000	Supplemental Salaries & Wages	0	0	0	0	45,910	0	45,910
SUBTOTAL NONFACULTY		0	0	2,735,832	689,372	15,649,830	155,333	19,230,367
SUBTOTAL SALARIES & WAGES		0	0	2,735,832	689,372	15,649,830	155,333	19,230,367
519100	Retirement Contribution	0	0	190,220	58,699	796,838	5,286	1,051,043
519200	FICA Contribution	0	0	187,943	123,587	1,015,148	8,374	1,335,052
519300	Health Insurance Contribution	0	0	418,726	252,512	2,248,297	63,334	2,982,869
519400	Life Insurance Contribution	0	0	2,644	1,505	50,125	126	54,400
519700	Unemployment Compensation	0	0	874	521	29,537	30	30,962
519800	Workers Compensation	0	0	11,766	9,943	109,443	497	131,649
SUBTOTAL BENEFITS		0	0	812,173	446,767	4,249,388	77,647	5,585,975
TOTAL PERSONAL SERVICES		0	0	3,548,005	1,136,139	19,899,218	232,980	24,816,342
521000	Operating Expense	0	0	0	0	15,716,012	0	15,716,012
529000	Utilities	0	0	0	0	765,531	0	765,531
540000	Travel	0	0	0	0	146,775	0	146,775
550000	Capital Outlay	0	0	0	0	9,345	0	9,345
570000	Cost of Goods Sold	0	0	0	0	42,000	0	42,000
TOTAL NET OPERATING EXPENSES		0	0	0	0	16,679,663	0	16,679,663
SUB PROGRAM TOTAL		0	0	3,548,005	1,136,139	36,578,881	232,980	41,496,005

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 43 Business and Finance

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	1,057,451	0	0	0	0	0	1,057,451
513000	Managerial/Professional	7,285,208	0	566,706	0	971,050	0	8,822,964
514000	Clerical/Technical/Service	5,233,926	0	1,936,598	0	1,079,803	0	8,250,327
516000	Student Wages	80,202	0	248,665	0	20,000	0	348,867
517000	Supplemental Salaries & Wages	116,418	0	53,623	0	5,000	0	175,041
SUBTOTAL NONFACULTY		13,773,205	0	2,805,592	0	2,075,853	0	18,654,650
SUBTOTAL SALARIES & WAGES		13,773,205	0	2,805,592	0	2,075,853	0	18,654,650
519100	Retirement Contribution	776,241	0	232,083	0	121,882	0	1,130,206
519200	FICA Contribution	812,252	0	257,664	0	135,078	0	1,204,994
519300	Health Insurance Contribution	2,110,688	0	835,120	0	454,406	0	3,400,214
519400	Life Insurance Contribution	11,050	0	3,470	0	7,217	0	21,737
519700	Unemployment Compensation	0	0	1,131	0	4,170	0	5,301
519800	Workers Compensation	0	0	16,080	0	12,796	0	28,876
SUBTOTAL BENEFITS		3,710,231	0	1,345,548	0	735,549	0	5,791,328
TOTAL PERSONAL SERVICES		17,483,436	0	4,151,140	0	2,811,402	0	24,445,978
521000	Operating Expense	2,669,987	0	-2,763,473	0	5,103,934	0	5,010,448
529000	Utilities	7,916	0	0	0	0	0	7,916
540000	Travel	42,510	0	4,604	0	58,159	0	105,273
550000	Capital Outlay	118,357	0	24,000	0	2,200,000	0	2,342,357
570000	Cost of Goods Sold	0	0	0	0	2,432,000	0	2,432,000
TOTAL NET OPERATING EXPENSES		2,838,770	0	-2,734,869	0	9,794,093	0	9,897,994
SUB PROGRAM TOTAL		20,322,206	0	1,416,271	0	12,605,495	0	34,343,972

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 44 General Expense

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	578,327	0	111,454	0	0	0	689,781
513000	Managerial/Professional	2,979,516	0	135,669	0	0	0	3,115,185
514000	Clerical/Technical/Service	68,671	0	0	0	0	0	68,671
516000	Student Wages	0	0	15,000	0	0	0	15,000
517000	Supplemental Salaries & Wages	81,618	0	0	0	0	0	81,618
SUBTOTAL NONFACULTY		3,708,132	0	262,123	0	0	0	3,970,255
SUBTOTAL SALARIES & WAGES		3,708,132	0	262,123	0	0	0	3,970,255
519100	Retirement Contribution	229,290	0	12,910	0	0	0	242,200
519200	FICA Contribution	241,803	0	18,269	0	0	0	260,072
519300	Health Insurance Contribution	629,530	0	81,686	0	0	0	711,216
519400	Life Insurance Contribution	3,475	0	235	0	0	0	3,710
519700	Unemployment Compensation	37,837	0	83	0	0	0	37,920
519800	Workers Compensation	658,706	0	1,158	0	0	0	659,864
SUBTOTAL BENEFITS		1,800,641	0	114,341	0	0	0	1,914,982
TOTAL PERSONAL SERVICES		5,508,773	0	376,464	0	0	0	5,885,237
521000	Operating Expense	9,602,829	0	3,751,374	0	0	0	13,354,203
540000	Travel	11,587	0	0	0	0	0	11,587
TOTAL NET OPERATING EXPENSES		9,614,416	0	3,751,374	0	0	0	13,365,790
SUB PROGRAM TOTAL		15,123,189	0	4,127,838	0	0	0	19,251,027

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 58 Innovation Campus

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	73,628	0	59,780	258,949	0	0	392,357
514000	Clerical/Technical/Service	0	0	0	42,400	0	0	42,400
	SUBTOTAL NONFACULTY	73,628	0	59,780	301,349	0	0	434,757
	SUBTOTAL SALARIES & WAGES	73,628	0	59,780	301,349	0	0	434,757
519100	Retirement Contribution	4,587	0	6,547	29,397	0	0	40,531
519200	FICA Contribution	5,062	0	7,887	58,816	0	0	71,765
519300	Health Insurance Contribution	10,330	0	27,809	149,817	0	0	187,956
519400	Life Insurance Contribution	70	0	103	732	0	0	905
519700	Unemployment Compensation	0	0	26	257	0	0	283
519800	Workers Compensation	0	0	428	4,723	0	0	5,151
	SUBTOTAL BENEFITS	20,049	0	42,800	243,742	0	0	306,591
	TOTAL PERSONAL SERVICES	93,677	0	102,580	545,091	0	0	741,348
	SUB PROGRAM TOTAL	93,677	0	102,580	545,091	0	0	741,348

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 61 College of Ag Sciences and Natural Resources

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	5,591,930	0	165,102	0	0	120,000	5,877,032
	Associate Professor	3,707,753	0	235,278	0	0	0	3,943,031
	Assistant Professor	2,360,761	0	304,514	0	0	0	2,665,275
	Other	171,150	0	190,841	0	0	69,700	431,691
	SUBTOTAL FACULTY	11,831,594	0	895,735	0	0	189,700	12,917,029
512100	Other Administrators	650,976	0	0	0	0	0	650,976
512000	Chairpersons	1,102,849	0	0	0	0	0	1,102,849
513000	Managerial/Professional	1,780,307	0	322,584	0	0	57,928	2,160,819
514000	Clerical/Technical/Service	508,380	0	24,716	0	0	0	533,096
515000	Other Academic	400,032	0	0	0	0	0	400,032
516000	Student Wages	135,342	0	9,207	0	0	0	144,549
	SUBTOTAL NONFACULTY	4,577,886	0	356,507	0	0	57,928	4,992,321
	SUBTOTAL SALARIES & WAGES	16,409,480	0	1,252,242	0	0	247,628	17,909,350
519100	Retirement Contribution	1,214,301	0	63,867	0	0	8,172	1,286,340
519200	FICA Contribution	1,099,438	0	81,398	0	0	11,886	1,192,722
519300	Health Insurance Contribution	4,003,918	0	358,141	0	0	47,792	4,409,851
519400	Life Insurance Contribution	16,411	0	1,254	0	0	248	17,913
	SUBTOTAL BENEFITS	6,334,068	0	504,660	0	0	68,098	6,906,826
	TOTAL PERSONAL SERVICES	22,743,548	0	1,756,902	0	0	315,726	24,816,176
521000	Operating Expense	3,325,080	0	1,516,689	0	0	0	4,841,769
540000	Travel	29,917	0	3,750	0	0	0	33,667
550000	Capital Outlay	8,951	0	0	0	0	0	8,951
	TOTAL NET OPERATING EXPENSES	3,363,948	0	1,520,439	0	0	0	4,884,387
	SUB PROGRAM TOTAL	26,107,496	0	3,277,341	0	0	315,726	29,700,563

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 62 Agriculture Research Division

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	12,927,250	0	202,505	319,336	0	347,500	13,796,591
	Associate Professor	5,077,128	0	377,744	0	0	110,375	5,565,247
	Assistant Professor	3,091,171	0	1,135,852	609,089	0	452,946	5,289,058
	Other	-2,216,601	0	87,730	0	0	0	-2,128,871
	SUBTOTAL FACULTY	18,878,948	0	1,803,831	928,425	0	910,821	22,522,025
512100	Other Administrators	1,206,710	0	0	0	0	0	1,206,710
512000	Chairpersons	2,420,302	0	0	0	0	0	2,420,302
513000	Managerial/Professional	5,460,780	0	6,244,334	1,667,850	532,599	781,588	14,687,151
514000	Clerical/Technical/Service	2,512,845	0	3,550,992	4,535,142	136,964	102,420	10,838,363
515000	Other Academic	3,557,390	0	627,934	398,446	0	253,829	4,837,599
516000	Student Wages	243,204	0	308,386	0	5,000	0	556,590
517000	Supplemental Salaries & Wages	0	0	25,000	0	0	0	25,000
	SUBTOTAL NONFACULTY	15,401,231	0	10,756,646	6,601,438	674,563	1,137,837	34,571,715
	SUBTOTAL SALARIES & WAGES	34,280,179	0	12,560,477	7,529,863	674,563	2,048,658	57,093,740
519100	Retirement Contribution	2,536,738	0	640,592	225,897	45,196	67,606	3,516,029
519200	FICA Contribution	2,296,776	0	816,433	474,382	46,545	98,336	3,732,472
519300	Health Insurance Contribution	8,364,364	0	3,592,296	1,784,579	165,942	395,394	14,302,575
519400	Life Insurance Contribution	34,282	0	12,561	7,531	674	2,050	57,098
	SUBTOTAL BENEFITS	13,232,160	0	5,061,882	2,492,389	258,357	563,386	21,608,174
	TOTAL PERSONAL SERVICES	47,512,339	0	17,622,359	10,022,252	932,920	2,612,044	78,701,914
521000	Operating Expense	1,804,782	0	21,232,953	0	971,729	0	24,009,464
529000	Utilities	0	0	3,600	0	0	0	3,600
530000	Supplies & Materials	37,235	0	0	0	0	0	37,235
540000	Travel	106,220	0	262,951	0	34,500	0	403,671
550000	Capital Outlay	0	0	2,126,220	0	75,000	0	2,201,220
	TOTAL NET OPERATING EXPENSES	1,948,237	0	23,625,724	0	1,081,229	0	26,655,190
	SUB PROGRAM TOTAL	49,460,576	0	41,248,083	10,022,252	2,014,149	2,612,044	105,357,104

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 63 Cooperative Extension Service

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	9,179,821	0	207,713	934,365	0	190,564	10,512,463
	Associate Professor	4,757,296	0	49,897	283,392	0	228,968	5,319,553
	Assistant Professor	3,977,654	0	61,448	56,000	0	29,115	4,124,217
	Instructor	525,749	0	0	0	0	0	525,749
	Other	-3,077,393	0	0	0	0	0	-3,077,393
	SUBTOTAL FACULTY	15,363,127	0	319,058	1,273,757	0	448,647	17,404,589
512100	Other Administrators	1,012,408	0	0	31,238	0	0	1,043,646
512000	Chairpersons	935,317	0	0	0	0	0	935,317
513000	Managerial/Professional	1,956,886	0	2,203,885	466,727	45,125	132,658	4,805,281
514000	Clerical/Technical/Service	806,148	0	587,082	12,099	0	0	1,405,329
515000	Other Academic	291,134	0	0	0	0	0	291,134
516000	Student Wages	114,911	0	14,832	0	1,563	0	131,306
	SUBTOTAL NONFACULTY	5,116,804	0	2,805,799	510,064	46,688	132,658	8,612,013
	SUBTOTAL SALARIES & WAGES	20,479,931	0	3,124,857	1,783,821	46,688	581,305	26,016,602
519100	Retirement Contribution	1,515,515	0	159,363	53,516	3,128	19,182	1,750,704
519200	FICA Contribution	1,372,158	0	203,109	112,382	3,222	27,902	1,718,773
519300	Health Insurance Contribution	4,997,107	0	893,710	422,764	11,486	112,192	6,437,259
519400	Life Insurance Contribution	20,485	0	3,132	1,784	47	580	26,028
	SUBTOTAL BENEFITS	7,905,265	0	1,259,314	590,446	17,883	159,856	9,932,764
	TOTAL PERSONAL SERVICES	28,385,196	0	4,384,171	2,374,267	64,571	741,161	35,949,366
521000	Operating Expense	265,750	0	4,331,079	0	263,183	0	4,860,012
530000	Supplies & Materials	2,094	0	0	0	0	0	2,094
540000	Travel	205,645	0	70,600	0	11,500	0	287,745
550000	Capital Outlay	0	0	5,000	0	0	0	5,000
	TOTAL NET OPERATING EXPENSES	473,489	0	4,406,679	0	274,683	0	5,154,851
	SUB PROGRAM TOTAL	28,858,685	0	8,790,850	2,374,267	339,254	741,161	41,104,217

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 64 NE Innovation Campus

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	168,847	0	0	0	0	0	168,847
	SUBTOTAL NONFACULTY	168,847	0	0	0	0	0	168,847
	SUBTOTAL SALARIES & WAGES	168,847	0	0	0	0	0	168,847
519100	Retirement Contribution	12,495	0	0	0	0	0	12,495
519200	FICA Contribution	11,313	0	0	0	0	0	11,313
519300	Health Insurance Contribution	41,199	0	0	0	0	0	41,199
519400	Life Insurance Contribution	169	0	0	0	0	0	169
	SUBTOTAL BENEFITS	65,176	0	0	0	0	0	65,176
	TOTAL PERSONAL SERVICES	234,023	0	0	0	0	0	234,023
521000	Operating Expense	4,204	0	50,495	0	0	0	54,699
	TOTAL NET OPERATING EXPENSES	4,204	0	50,495	0	0	0	54,699
	SUB PROGRAM TOTAL	238,227	0	50,495	0	0	0	288,722

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 65 Nebraska Forest Service

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	182,192	0	0	84,975	0	0	267,167
	Associate Professor	200,554	0	0	0	0	0	200,554
	Assistant Professor	113,193	0	0	191,972	0	0	305,165
	SUBTOTAL FACULTY	495,939	0	0	276,947	0	0	772,886
512100	Other Administrators	147,001	0	0	0	0	0	147,001
513000	Managerial/Professional	542,608	0	0	1,345,027	0	51,543	1,939,178
514000	Clerical/Technical/Service	311,528	0	0	76,594	0	19,208	407,330
	SUBTOTAL NONFACULTY	1,001,137	0	0	1,421,621	0	70,751	2,493,509
	SUBTOTAL SALARIES & WAGES	1,497,076	0	0	1,698,568	0	70,751	3,266,395
519100	Retirement Contribution	110,783	0	0	50,957	0	2,335	164,075
519200	FICA Contribution	100,304	0	0	107,010	0	3,396	210,710
519300	Health Insurance Contribution	365,287	0	0	402,561	0	13,655	781,503
519400	Life Insurance Contribution	1,497	0	0	1,699	0	71	3,267
	SUBTOTAL BENEFITS	577,871	0	0	562,227	0	19,457	1,159,555
	TOTAL PERSONAL SERVICES	2,074,947	0	0	2,260,795	0	90,208	4,425,950
521000	Operating Expense	965,488	0	252,000	0	466,533	0	1,684,021
	TOTAL NET OPERATING EXPENSES	965,488	0	252,000	0	466,533	0	1,684,021
	SUB PROGRAM TOTAL	3,040,435	0	252,000	2,260,795	466,533	90,208	6,109,971

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 66 Other IANR

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	95,072	80,000	175,072
	Assistant Professor	0	0	76,248	0	0	0	76,248
	Other	3,736,011	0	0	0	-93,213	0	3,642,798
	SUBTOTAL FACULTY	3,736,011	0	76,248	0	1,859	80,000	3,894,118
512100	Other Administrators	1,575,310	0	0	0	0	0	1,575,310
513000	Managerial/Professional	5,059,265	0	1,096,220	0	211,720	42,015	6,409,220
514000	Clerical/Technical/Service	1,570,303	0	79,805	0	0	31,563	1,681,671
515000	Other Academic	132,316	0	0	0	0	0	132,316
516000	Student Wages	14,804	0	26,203	0	32,387	0	73,394
	SUBTOTAL NONFACULTY	8,351,998	0	1,202,228	0	244,107	73,578	9,871,911
	SUBTOTAL SALARIES & WAGES	12,088,009	0	1,278,476	0	245,966	153,578	13,766,029
519100	Retirement Contribution	1,135,184	0	65,202	0	16,480	5,068	1,221,934
519200	FICA Contribution	1,005,191	0	83,102	0	16,973	7,372	1,112,638
519300	Health Insurance Contribution	-254,478	0	365,644	0	60,508	29,641	201,315
519400	Life Insurance Contribution	15,004	0	1,278	0	246	154	16,682
519800	Workers Compensation	288,381	0	0	0	0	0	288,381
	SUBTOTAL BENEFITS	2,189,282	0	515,226	0	94,207	42,235	2,840,950
	TOTAL PERSONAL SERVICES	14,277,291	0	1,793,702	0	340,173	195,813	16,606,979
521000	Operating Expense	1,850,429	0	-6,083,923	0	1,809,891	0	-2,423,603
529000	Utilities	1,996,285	0	0	0	0	0	1,996,285
540000	Travel	32,491	0	0	0	30,000	0	62,491
550000	Capital Outlay	9,726	1,600,000	0	0	0	0	1,609,726
	TOTAL NET OPERATING EXPENSES	3,888,931	1,600,000	-6,083,923	0	1,839,891	0	1,244,899
	SUB PROGRAM TOTAL	18,166,222	1,600,000	-4,290,221	0	2,180,064	195,813	17,851,878

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 68 IANR International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	106,140	0	0	0	0	22,742	128,882
	Associate Professor	0	0	0	0	0	148,063	148,063
	Assistant Professor	0	0	0	0	0	478,953	478,953
	Other	234,554	0	0	0	0	0	234,554
	SUBTOTAL FACULTY	340,694	0	0	0	0	649,758	990,452
512100	Other Administrators	60,650	0	0	0	0	0	60,650
512000	Chairpersons	0	0	0	0	0	587,604	587,604
513000	Managerial/Professional	52,070	0	342,047	0	0	447,216	841,333
515000	Other Academic	161,968	0	0	0	0	131,210	293,178
	SUBTOTAL NONFACULTY	274,688	0	342,047	0	0	1,166,030	1,782,765
	SUBTOTAL SALARIES & WAGES	615,382	0	342,047	0	0	1,815,788	2,773,217
519100	Retirement Contribution	45,538	0	17,444	0	0	59,921	122,903
519200	FICA Contribution	41,231	0	22,233	0	0	87,158	150,622
519300	Health Insurance Contribution	150,153	0	97,825	0	0	350,446	598,424
519400	Life Insurance Contribution	616	0	342	0	0	1,817	2,775
	SUBTOTAL BENEFITS	237,538	0	137,844	0	0	499,342	874,724
	TOTAL PERSONAL SERVICES	852,920	0	479,891	0	0	2,315,130	3,647,941
521000	Operating Expense	96,812	0	191,561	0	0	0	288,373
540000	Travel	25,000	0	0	0	0	0	25,000
	TOTAL NET OPERATING EXPENSES	121,812	0	191,561	0	0	0	313,373
	SUB PROGRAM TOTAL	974,732	0	671,452	0	0	2,315,130	3,961,314

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED						
ACCOUNT	DESCRIPTION		CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	0	57,143	57,143
513000	Managerial/Professional	0	0	0	0	0	381,368	381,368
514000	Clerical/Technical/Service	0	0	0	0	0	262,630	262,630
SUBTOTAL NONFACULTY		0	0	0	0	0	701,141	701,141
SUBTOTAL SALARIES & WAGES		0	0	0	0	0	701,141	701,141
SUBTOTAL BENEFITS		0	0	0	0	0	0	0
TOTAL PERSONAL SERVICES		0	0	0	0	0	701,141	701,141
521000	Operating Expense	0	0	0	787,963	0	0	787,963
540000	Travel	0	0	0	4,700	0	0	4,700
TOTAL NET OPERATING EXPENSES		0	0	0	792,663	0	0	792,663
SUB PROGRAM TOTAL		0	0	0	792,663	0	701,141	1,493,804

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 75 Student Housing

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	6,657,593	0	6,657,593
514000	Clerical/Technical/Service	0	0	0	0	12,394,421	0	12,394,421
516000	Student Wages	0	0	0	0	1,558,554	0	1,558,554
517000	Supplemental Salaries & Wages	0	0	0	0	42,350	0	42,350
SUBTOTAL NONFACULTY		0	0	0	0	20,652,918	0	20,652,918
SUBTOTAL SALARIES & WAGES		0	0	0	0	20,652,918	0	20,652,918
519100	Retirement Contribution	0	0	0	0	1,012,806	0	1,012,806
519200	FICA Contribution	0	0	0	0	1,367,283	0	1,367,283
519300	Health Insurance Contribution	0	0	0	0	2,942,542	0	2,942,542
519400	Life Insurance Contribution	0	0	0	0	69,318	0	69,318
519700	Unemployment Compensation	0	0	0	0	41,416	0	41,416
519800	Workers Compensation	0	0	0	0	145,545	0	145,545
SUBTOTAL BENEFITS		0	0	0	0	5,578,910	0	5,578,910
TOTAL PERSONAL SERVICES		0	0	0	0	26,231,828	0	26,231,828
521000	Operating Expense	0	0	0	0	34,569,189	0	34,569,189
540000	Travel	0	0	0	0	36,284	0	36,284
550000	Capital Outlay	0	0	0	0	100,500	0	100,500
TOTAL NET OPERATING EXPENSES		0	0	0	0	34,705,973	0	34,705,973
SUB PROGRAM TOTAL		0	0	0	0	60,937,801	0	60,937,801

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	0	0	0	0	80,788	0	80,788
	SUBTOTAL FACULTY	0	0	0	0	80,788	0	80,788
512100	Other Administrators	0	0	0	0	31,526,066	0	31,526,066
513000	Managerial/Professional	0	0	0	0	34,956,189	0	34,956,189
514000	Clerical/Technical/Service	0	0	0	0	1,460,399	0	1,460,399
516000	Student Wages	0	0	0	0	2,265,611	0	2,265,611
517000	Supplemental Salaries & Wages	0	0	0	0	318,648	0	318,648
	SUBTOTAL NONFACULTY	0	0	0	0	70,526,913	0	70,526,913
	SUBTOTAL SALARIES & WAGES	0	0	0	0	70,607,701	0	70,607,701
519100	Retirement Contribution	0	0	0	0	1,374,903	0	1,374,903
519200	FICA Contribution	0	0	0	0	1,655,755	0	1,655,755
519300	Health Insurance Contribution	0	0	0	0	6,242,886	0	6,242,886
519400	Life Insurance Contribution	0	0	0	0	33,091	0	33,091
519700	Unemployment Compensation	0	0	0	0	24,258	0	24,258
519800	Workers Compensation	0	0	0	0	155,546	0	155,546
	SUBTOTAL BENEFITS	0	0	0	0	9,486,439	0	9,486,439
	TOTAL PERSONAL SERVICES	0	0	0	0	80,094,140	0	80,094,140
521000	Operating Expense	0	0	0	0	154,420,627	0	154,420,627
	TOTAL NET OPERATING EXPENSES	0	0	0	0	154,420,627	0	154,420,627
	SUB PROGRAM TOTAL	0	0	0	0	234,514,767	0	234,514,767

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 79 Other Auxiliary Enterprises

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	198,074	0	198,074
513000	Managerial/Professional	0	0	0	0	1,988,767	20,000	2,008,767
514000	Clerical/Technical/Service	69,748	0	0	0	511,061	0	580,809
516000	Student Wages	0	0	0	0	49,829	0	49,829
SUBTOTAL NONFACULTY		69,748	0	0	0	2,747,731	20,000	2,837,479
SUBTOTAL SALARIES & WAGES		69,748	0	0	0	2,747,731	20,000	2,837,479
519100	Retirement Contribution	4,445	0	0	0	144,787	0	149,232
519200	FICA Contribution	7,043	0	0	0	183,288	2,584	192,915
519300	Health Insurance Contribution	36,011	0	0	0	390,992	15,586	442,589
519400	Life Insurance Contribution	107	0	0	0	8,807	34	8,948
519700	Unemployment Compensation	0	0	0	0	5,529	10	5,539
519800	Workers Compensation	0	0	0	0	17,984	164	18,148
SUBTOTAL BENEFITS		47,606	0	0	0	751,387	18,378	817,371
TOTAL PERSONAL SERVICES		117,354	0	0	0	3,499,118	38,378	3,654,850
521000	Operating Expense	25,000	0	0	0	1,679,887	0	1,704,887
540000	Travel	0	0	0	0	38,000	0	38,000
TOTAL NET OPERATING EXPENSES		25,000	0	0	0	1,717,887	0	1,742,887
SUB PROGRAM TOTAL		142,354	0	0	0	5,217,005	38,378	5,397,737

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		0	0	0	-387,089	0	3,409,005	3,021,916
	SUBTOTAL FACULTY	0	0	0	-387,089	0	3,409,005	3,021,916
512100	Other Administrators	0	0	0	0	1,292,304	0	1,292,304
513000	Managerial/Professional	0	0	0	0	2,865,188	0	2,865,188
514000	Clerical/Technical/Service	0	0	0	0	237,000	0	237,000
	SUBTOTAL NONFACULTY	0	0	0	0	4,394,492	0	4,394,492
	SUBTOTAL SALARIES & WAGES	0	0	0	-387,089	4,394,492	3,409,005	7,416,408
519100	Retirement Contribution	0	0	0	-11,612	259,966	112,498	360,852
519200	FICA Contribution	0	0	0	-24,386	291,671	163,632	430,917
519300	Health Insurance Contribution	0	0	0	-91,738	321,295	657,938	887,495
519400	Life Insurance Contribution	0	0	0	-386	14,180	3,410	17,204
519700	Unemployment Compensation	0	0	0	0	4,780	0	4,780
519800	Workers Compensation	0	0	0	0	13,913	0	13,913
	SUBTOTAL BENEFITS	0	0	0	-128,122	905,805	937,478	1,715,161
	TOTAL PERSONAL SERVICES	0	0	0	-515,211	5,300,297	4,346,483	9,131,569
521000	Operating Expense	0	0	0	325,904,009	73,726,139	156,330,303	555,960,451
	TOTAL NET OPERATING EXPENSES	0	0	0	325,904,009	73,726,139	156,330,303	555,960,451
	SUB PROGRAM TOTAL	0	0	0	325,388,798	79,026,436	160,676,786	565,092,020

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	43,099,060	0	683,880	28,362	314,173	2,834,138	46,959,613
	Associate Professor	34,737,951	0	433,932	140,114	80,788	880,113	36,272,898
	Assistant Professor	24,213,632	106,090	794,431	682,375	0	1,196,695	26,993,223
	Instructor	97,088	0	0	0	0	0	97,088
	Other	23,603,977	0	982,715	246,385	267,879	386,782	25,487,738
	SUBTOTAL FACULTY	125,751,708	106,090	2,894,958	1,097,236	662,840	5,297,728	135,810,560
512100	Other Administrators	17,985,314	703,299	1,367,791	13,959	33,464,656	1,135,237	54,670,256
512000	Chairpersons	4,178,778	0	0	0	0	154,570	4,333,348
513000	Managerial/Professional	48,802,338	5,220,393	21,748,850	3,307,924	58,707,280	10,790,189	148,576,974
514000	Clerical/Technical/Service	24,260,833	245,892	12,573,239	381,816	21,598,849	1,507,708	60,568,337
515000	Other Academic	11,945,905	0	562,643	0	245,282	0	12,753,830
516000	Student Wages	1,683,424	0	979,599	0	5,816,205	1,000	8,480,228
517000	Supplemental Salaries & Wages	797,888	0	373,507	0	414,565	0	1,585,960
	SUBTOTAL NONFACULTY	109,654,480	6,169,584	37,605,629	3,703,699	120,246,837	13,588,704	290,968,933
	SUBTOTAL SALARIES & WAGES	235,406,188	6,275,674	40,500,587	4,800,935	120,909,677	18,886,432	426,779,493
519100	Retirement Contribution	14,503,292	0	2,873,924	704,018	3,963,310	1,556,086	23,600,630
519200	FICA Contribution	14,075,260	0	3,450,450	954,098	4,951,938	1,811,681	25,243,427
519300	Health Insurance Contribution	34,755,761	0	9,372,171	2,607,784	13,105,020	4,439,165	64,279,901
519400	Life Insurance Contribution	181,246	0	48,771	10,969	197,439	22,484	460,909
519700	Unemployment Compensation	37,837	0	15,090	3,786	119,305	7,283	183,301
519800	Workers Compensation	658,706	0	210,065	79,635	484,882	119,001	1,552,289
	SUBTOTAL BENEFITS	64,212,102	0	15,970,471	4,360,290	22,821,894	7,955,700	115,320,457
	TOTAL PERSONAL SERVICES	299,618,290	6,275,674	56,471,058	9,161,225	143,731,571	26,842,132	542,099,950
521000	Operating Expense	34,151,441	26,624,326	60,098,253	280,838,775	289,993,234	128,157,868	819,863,897
529000	Utilities	27,555,900	0	0	0	765,531	0	28,321,431
530000	Supplies & Materials	0	0	185,000	0	0	0	185,000
540000	Travel	429,029	0	549,014	0	652,719	0	1,630,762
550000	Capital Outlay	1,386,916	2,000,000	4,696,675	0	2,334,845	0	10,418,436
560000	Government Aid	227,807	0	0	0	0	0	227,807
570000	Cost of Goods Sold	0	0	0	0	4,522,100	0	4,522,100
	TOTAL NET OPERATING EXPENSES	63,751,093	28,624,326	65,528,942	280,838,775	298,268,429	128,157,868	865,169,433
	CAMPUS TOTAL	363,369,383	34,900,000	122,000,000	290,000,000	442,000,000	155,000,000	1,407,269,383

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES			
410000	State Appropriation	179,308,059	0	0	0	0		0	179,308,059
	TOTAL STATE SUPPORT	179,308,059	0	0	0	0		0	179,308,059
460000	Restricted Revenue	0	0	0	290,000,000	0		0	290,000,000
	TOTAL FEDERAL FUND	0	0	0	290,000,000	0		0	290,000,000
442810	Other Student Fees	0	0	4,731,503	0	6,000,000		0	10,731,503
450000	Sales and Services	0	0	117,268,497	0	367,251,685		0	484,520,182
464000	Private Gifts & Contracts	0	0	0	0	68,748,315		0	68,748,315
	TOTAL REVOLVING FUND	0	0	122,000,000	0	442,000,000		0	564,000,000
460000	Restricted Revenue	0	0	0	0	0	155,000,000		155,000,000
	TOTAL TRUST FUND	0	0	0	0	0	155,000,000		155,000,000
441100	Undergraduate Resident	126,067,150	0	0	0	0		0	126,067,150
441110	Undergraduate Nonresident	117,982,444	0	0	0	0		0	117,982,444
441200	Graduate Resident	9,335,027	0	0	0	0		0	9,335,027
441210	Graduate Nonresident	36,184,106	0	0	0	0		0	36,184,106
441600	Professional Resident	3,917,950	0	0	0	0		0	3,917,950
441610	Professional Nonresident	9,193,222	0	0	0	0		0	9,193,222
	TOTAL GROSS TUITION	302,679,899	0	0	0	0		0	302,679,899
441001	Tuition Adjustments	-1,595,442	0	0	0	0		0	-1,595,442
441990	Tuition Remissions	-140,244,238	0	0	0	0		0	-140,244,238
441991	Tuition Remissions	12,776,917	0	0	0	0		0	12,776,917
	TOTAL TUITION OFFSETS	-129,062,763	0	0	0	0		0	-129,062,763
	SUBTOTAL NET TUITION (CASH)	173,617,136	0	0	0	0		0	173,617,136
442100	Institutional Student Fee	105,827	0	0	0	0		0	105,827
442310	Application Fees - Gradua	241,483	0	0	0	0		0	241,483
442420	Change of Schedule Fees	1,024,460	0	0	0	0		0	1,024,460
442800	Late Payment Fees	306,331	0	0	0	0		0	306,331
442810	Other Student Fees	741,692	0	0	0	0		0	741,692
	SUBTOTAL STUDENT FEES	2,419,793	0	0	0	0		0	2,419,793
430000	Invest Loan/Endowment	7,040,000	0	0	0	0		0	7,040,000
461900	Indirect Costs-Federal	700,000	34,900,000	0	0	0		0	35,600,000
490000	Other Revenues	5,475,000	0	0	0	0		0	5,475,000
490100	Misc Cash Income	250,000	0	0	0	0		0	250,000
833428	U-Wide Debt Svc & Admin S	-5,440,605	0	0	0	0		0	-5,440,605
	SUBTOTAL OTHER CASH	8,024,395	34,900,000	0	0	0		0	45,344,188
	TOTAL CASH FUND	184,061,324	34,900,000	0	0	0		0	218,961,324
	TOTAL REVENUE	363,369,383	34,900,000	122,000,000	290,000,000	442,000,000	155,000,000		1,407,269,383

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,500	0	98,564	0	0	228,750	329,814
	Associate Professor	210,716	0	0	0	0	0	210,716
	Assistant Professor	276,965	0	0	0	0	0	276,965
	Other	7,219,909	0	0	9,926	0	0	7,229,835
	SUBTOTAL FACULTY	7,710,090	0	98,564	9,926	0	228,750	8,047,330
512100	Other Administrators	3,462,000	0	178,990	0	0	0	3,640,990
512000	Chairpersons	85,882	0	0	0	0	0	85,882
513000	Managerial/Professional	6,354,157	0	2,144,149	33,092	355,730	1,239,415	10,126,543
514000	Clerical/Technical/Service	696,018	0	45,759	14,473	8,072	0	764,322
515000	Other Academic	411,600	0	41,256	0	0	0	452,856
516000	Student Wages	138,249	0	25,688	0	21,916	0	185,853
	SUBTOTAL NONFACULTY	11,147,906	0	2,435,842	47,565	385,718	1,239,415	15,256,446
	SUBTOTAL SALARIES & WAGES	18,857,996	0	2,534,406	57,491	385,718	1,468,165	23,303,776
519100	Retirement Contribution	693,441	0	164,414	2,385	27,945	150,709	1,038,894
519200	FICA Contribution	691,930	0	169,082	9,679	26,051	182,700	1,079,442
519300	Health Insurance Contribution	1,713,677	0	509,348	41,118	52,111	385,942	2,702,196
519400	Life Insurance Contribution	9,126	0	2,510	111	1,427	2,459	15,633
519700	Unemployment Compensation	0	0	760	36	783	467	2,046
519800	Workers Compensation	0	0	10,368	1,092	2,492	7,447	21,399
	SUBTOTAL BENEFITS	3,108,174	0	856,482	54,421	110,809	729,724	4,859,610
	TOTAL PERSONAL SERVICES	21,966,170	0	3,390,888	111,912	496,527	2,197,889	28,163,386
521000	Operating Expense	1,289,607	0	0	0	35,424	0	1,325,031
540000	Travel	10,249	0	0	0	0	0	10,249
	TOTAL NET OPERATING EXPENSES	1,299,856	0	0	0	35,424	0	1,335,280
	SUB PROGRAM TOTAL	23,266,026	0	3,390,888	111,912	531,951	2,197,889	29,498,666

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 02 College of Architecture

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	455,667	0	0	0	0	38,438	494,105
	Associate Professor	863,433	0	0	0	0	0	863,433
	Assistant Professor	1,074,640	0	0	70,000	0	0	1,144,640
	Other	1,085,673	0	0	0	0	0	1,085,673
	SUBTOTAL FACULTY	3,479,413	0	0	70,000	0	38,438	3,587,851
512100	Other Administrators	498,453	0	0	0	0	0	498,453
513000	Managerial/Professional	443,041	0	0	0	0	0	443,041
515000	Other Academic	184,967	0	0	0	0	0	184,967
516000	Student Wages	29,455	0	0	0	16,000	0	45,455
	SUBTOTAL NONFACULTY	1,155,916	0	0	0	16,000	0	1,171,916
	SUBTOTAL SALARIES & WAGES	4,635,329	0	0	70,000	16,000	38,438	4,759,767
519100	Retirement Contribution	211,726	0	0	12,036	0	4,972	228,734
519200	FICA Contribution	215,674	0	0	16,229	2	5,047	236,952
519300	Health Insurance Contribution	609,107	0	0	0	0	0	609,107
519400	Life Insurance Contribution	2,918	0	0	208	0	59	3,185
519700	Unemployment Compensation	0	0	0	71	0	0	71
519800	Workers Compensation	0	0	0	1,692	203	0	1,895
	SUBTOTAL BENEFITS	1,039,425	0	0	30,236	205	10,078	1,079,944
	TOTAL PERSONAL SERVICES	5,674,754	0	0	100,236	16,205	48,516	5,839,711
521000	Operating Expense	31,832	0	45,400	0	73,000	0	150,232
	TOTAL NET OPERATING EXPENSES	31,832	0	45,400	0	73,000	0	150,232
	SUB PROGRAM TOTAL	5,706,586	0	45,400	100,236	89,205	48,516	5,989,943

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 05 College of Arts and Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	17,945,579	0	4,714	28,362	0	539,905	18,518,560
	Associate Professor	8,830,464	0	69,849	98,612	0	194,632	9,193,557
	Assistant Professor	4,318,495	0	0	325,351	0	508,746	5,152,592
	Other	5,636,061	0	180,580	159,836	0	0	5,976,477
	SUBTOTAL FACULTY	36,730,599	0	255,143	612,161	0	1,243,283	38,841,186
512100	Other Administrators	1,869,344	0	91,267	0	0	199,698	2,160,309
512000	Chairpersons	1,805,442	0	0	0	0	0	1,805,442
513000	Managerial/Professional	3,875,403	0	1,342,632	1,352,054	0	1,878,623	8,448,712
514000	Clerical/Technical/Service	1,750,328	0	372,180	198,857	0	339,210	2,660,575
515000	Other Academic	6,284,282	0	431,019	0	0	0	6,715,301
516000	Student Wages	182,549	0	159,191	0	0	0	341,740
	SUBTOTAL NONFACULTY	15,767,348	0	2,396,289	1,550,911	0	2,417,531	22,132,079
	SUBTOTAL SALARIES & WAGES	52,497,947	0	2,651,432	2,163,072	0	3,660,814	60,973,265
519100	Retirement Contribution	3,203,042	0	135,510	245,893	0	313,655	3,898,100
519200	FICA Contribution	3,115,236	0	184,750	319,425	0	354,847	3,974,258
519300	Health Insurance Contribution	8,333,509	0	472,995	1,015,663	0	1,033,712	10,855,879
519400	Life Insurance Contribution	41,111	0	2,249	3,714	0	4,783	51,857
519700	Unemployment Compensation	0	0	779	1,057	0	1,329	3,165
519800	Workers Compensation	0	0	12,132	23,416	0	23,197	58,745
	SUBTOTAL BENEFITS	14,692,898	0	808,415	1,609,168	0	1,731,523	18,842,004
	TOTAL PERSONAL SERVICES	67,190,845	0	3,459,847	3,772,240	0	5,392,337	79,815,269
521000	Operating Expense	2,523,572	0	670,426	0	53,816	0	3,247,814
540000	Travel	47,121	0	61,846	0	5,000	0	113,967
550000	Capital Outlay	88,500	0	902	0	0	0	89,402
	TOTAL NET OPERATING EXPENSES	2,659,193	0	733,174	0	58,816	0	3,451,183
	SUB PROGRAM TOTAL	69,850,038	0	4,193,021	3,772,240	58,816	5,392,337	83,266,452

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	3,467,003	0	0	0	0	262,000	3,729,003
	Associate Professor	8,509,125	0	0	0	0	70,771	8,579,896
	Assistant Professor	5,706,868	0	0	0	0	0	5,706,868
	Other	3,496,320	0	0	0	0	25,000	3,521,320
	SUBTOTAL FACULTY	21,179,316	0	0	0	0	357,771	21,537,087
512100	Other Administrators	1,417,437	0	77,250	0	0	332,463	1,827,150
512000	Chairpersons	923,084	0	0	0	0	0	923,084
513000	Managerial/Professional	2,249,057	0	224,333	0	0	317,403	2,790,793
514000	Clerical/Technical/Service	186,654	0	19,897	0	0	0	206,551
515000	Other Academic	626,862	0	0	0	0	0	626,862
516000	Student Wages	106,186	0	19,750	0	0	0	125,936
	SUBTOTAL NONFACULTY	5,509,280	0	341,230	0	0	649,866	6,500,376
	SUBTOTAL SALARIES & WAGES	26,688,596	0	341,230	0	0	1,007,637	28,037,463
519100	Retirement Contribution	1,703,671	0	13,923	0	0	50,330	1,767,924
519200	FICA Contribution	1,381,634	0	18,294	0	0	65,799	1,465,727
519300	Health Insurance Contribution	2,798,184	0	51,776	0	0	284,014	3,133,974
519400	Life Insurance Contribution	14,808	0	238	0	0	779	15,825
519700	Unemployment Compensation	0	0	81	0	0	286	367
519800	Workers Compensation	0	0	1,164	0	0	5,956	7,120
	SUBTOTAL BENEFITS	5,898,297	0	85,476	0	0	407,164	6,390,937
	TOTAL PERSONAL SERVICES	32,586,893	0	426,706	0	0	1,414,801	34,428,400
521000	Operating Expense	3,700,734	0	526,238	0	450,000	0	4,676,972
530000	Supplies & Materials	0	0	185,000	0	0	0	185,000
540000	Travel	27,762	0	10,000	0	0	0	37,762
550000	Capital Outlay	28,565	0	0	0	0	0	28,565
	TOTAL NET OPERATING EXPENSES	3,757,061	0	721,238	0	450,000	0	4,928,299
	SUB PROGRAM TOTAL	36,343,954	0	1,147,944	0	450,000	1,414,801	39,356,699

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 07 College of Fine and Performing Arts

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,994,652	0	0	0	0	148,000	3,142,652
	Associate Professor	1,701,108	0	0	0	0	0	1,701,108
	Assistant Professor	1,583,998	0	0	0	0	0	1,583,998
	Other	1,120,930	0	0	0	0	0	1,120,930
	SUBTOTAL FACULTY	7,400,688	0	0	0	0	148,000	7,548,688
512100	Other Administrators	1,454,231	0	0	0	0	59,000	1,513,231
513000	Managerial/Professional	1,116,920	0	202,165	0	0	739,612	2,058,697
514000	Clerical/Technical/Service	339,514	0	55,883	0	12,230	123,912	531,539
515000	Other Academic	503,967	0	0	0	0	0	503,967
516000	Student Wages	10,609	0	21,581	0	60,000	0	92,190
	SUBTOTAL NONFACULTY	3,425,241	0	279,629	0	72,230	922,524	4,699,624
	SUBTOTAL SALARIES & WAGES	10,825,929	0	279,629	0	72,230	1,070,524	12,248,312
519100	Retirement Contribution	704,131	0	15,337	0	0	79,146	798,614
519200	FICA Contribution	675,070	0	17,380	0	4,772	83,833	781,055
519300	Health Insurance Contribution	1,605,320	0	60,302	0	0	335,260	2,000,882
519400	Life Insurance Contribution	9,615	0	235	0	0	1,144	10,994
519700	Unemployment Compensation	0	0	78	0	103	353	534
519800	Workers Compensation	0	0	1,398	0	603	5,719	7,720
	SUBTOTAL BENEFITS	2,994,136	0	94,730	0	5,478	505,455	3,599,799
	TOTAL PERSONAL SERVICES	13,820,065	0	374,359	0	77,708	1,575,979	15,848,111
521000	Operating Expense	400,258	0	317,301	0	26,567	211,000	955,126
540000	Travel	0	0	18,000	0	0	0	18,000
	TOTAL NET OPERATING EXPENSES	400,258	0	335,301	0	26,567	211,000	973,126
	SUB PROGRAM TOTAL	14,220,323	0	709,660	0	104,275	1,786,979	16,821,237

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 11 College of Engineering and Technology

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	9,997,794	0	261,028	0	0	395,000	10,653,822
	Associate Professor	7,723,141	0	0	0	0	140,456	7,863,597
	Assistant Professor	5,812,550	0	330,464	209,350	0	85,729	6,438,093
	Instructor	97,088	0	0	0	0	0	97,088
	Other	3,348,088	0	0	0	0	0	3,348,088
	SUBTOTAL FACULTY	26,978,661	0	591,492	209,350	0	621,185	28,400,688
512100	Other Administrators	2,263,878	0	18,663	0	0	20,000	2,302,541
512000	Chairpersons	479,474	0	0	0	0	0	479,474
513000	Managerial/Professional	4,964,935	0	1,076,654	415,508	0	758,801	7,215,898
514000	Clerical/Technical/Service	1,202,707	0	510,609	0	0	48,000	1,761,316
515000	Other Academic	2,683,858	0	0	0	0	0	2,683,858
516000	Student Wages	165,657	0	5,879	0	0	0	171,536
	SUBTOTAL NONFACULTY	11,760,509	0	1,611,805	415,508	0	826,801	14,614,623
	SUBTOTAL SALARIES & WAGES	38,739,170	0	2,203,297	624,858	0	1,447,986	43,015,311
519100	Retirement Contribution	2,045,603	0	184,917	120,235	0	151,565	2,502,320
519200	FICA Contribution	1,862,458	0	195,678	179,492	0	140,329	2,377,957
519300	Health Insurance Contribution	4,040,436	0	419,410	166,381	0	383,900	5,010,127
519400	Life Insurance Contribution	22,684	0	2,637	1,848	0	1,815	28,984
519700	Unemployment Compensation	0	0	782	651	0	590	2,023
519800	Workers Compensation	0	0	13,067	15,893	0	9,935	38,895
	SUBTOTAL BENEFITS	7,971,181	0	816,491	484,500	0	688,134	9,960,306
	TOTAL PERSONAL SERVICES	46,710,351	0	3,019,788	1,109,358	0	2,136,120	52,975,617
521000	Operating Expense	1,134,950	0	302,975	0	0	0	1,437,925
540000	Travel	77,374	0	0	0	0	0	77,374
550000	Capital Outlay	52,201	0	26,500	0	0	0	78,701
560000	Government Aid	227,807	0	0	0	0	0	227,807
	TOTAL NET OPERATING EXPENSES	1,492,332	0	329,475	0	0	0	1,821,807
	SUB PROGRAM TOTAL	48,202,683	0	3,349,263	1,109,358	0	2,136,120	54,797,424

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 12 Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	149,369	0	0	0	0	15,000	164,369
	Associate Professor	152,049	0	0	0	0	0	152,049
	Assistant Professor	0	106,090	28,591	77,674	0	74,160	286,515
	Other	0	0	0	0	0	58,168	58,168
	SUBTOTAL FACULTY	301,418	106,090	28,591	77,674	0	147,328	661,101
512100	Other Administrators	798,823	703,299	0	0	195,247	37,854	1,735,223
513000	Managerial/Professional	1,322,662	5,220,393	793,079	229,818	1,236,350	609,338	9,411,640
514000	Clerical/Technical/Service	216,094	245,892	272,294	0	827,351	158,227	1,719,858
	SUBTOTAL NONFACULTY	2,337,579	6,169,584	1,065,373	229,818	2,258,948	805,419	12,866,721
	SUBTOTAL SALARIES & WAGES	2,638,997	6,275,674	1,093,964	307,492	2,258,948	952,747	13,527,822
519100	Retirement Contribution	203,314	0	96,260	115,142	119,625	68,210	602,551
519200	FICA Contribution	175,854	0	97,995	121,586	146,881	91,095	633,411
519300	Health Insurance Contribution	676,868	0	341,786	374,602	257,860	100,947	1,752,063
519400	Life Insurance Contribution	2,252	0	1,450	1,324	7,605	1,092	13,723
519700	Unemployment Compensation	0	0	421	576	5,082	360	6,439
519800	Workers Compensation	0	0	5,847	11,437	13,380	6,019	36,683
	SUBTOTAL BENEFITS	1,058,288	0	543,759	624,667	550,433	267,723	3,044,870
	TOTAL PERSONAL SERVICES	3,697,285	6,275,674	1,637,723	932,159	2,809,381	1,220,470	16,572,692
521000	Operating Expense	72,505	0	0	0	2,461,434	0	2,533,939
540000	Travel	0	0	0	0	95,350	0	95,350
570000	Cost of Goods Sold	0	0	0	0	1,994,100	0	1,994,100
	TOTAL NET OPERATING EXPENSES	72,505	0	0	0	4,550,884	0	4,623,389
	SUB PROGRAM TOTAL	3,769,790	6,275,674	1,637,723	932,159	7,360,265	1,220,470	21,196,081

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 14 College of Journalism and Mass Communication

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	691,131	0	0	0	0	92,000	783,131
	Associate Professor	1,157,237	0	0	0	0	92,171	1,249,408
	Assistant Professor	1,413,603	0	0	0	0	0	1,413,603
	Other	17,778	0	0	0	0	0	17,778
	SUBTOTAL FACULTY	3,279,749	0	0	0	0	184,171	3,463,920
512100	Other Administrators	330,394	0	0	0	0	0	330,394
513000	Managerial/Professional	667,376	0	0	0	0	0	667,376
514000	Clerical/Technical/Service	55,434	0	0	0	0	0	55,434
515000	Other Academic	80,825	0	0	0	0	0	80,825
516000	Student Wages	32,690	0	0	0	0	0	32,690
517000	Supplemental Salaries & Wages	321	0	0	0	0	0	321
	SUBTOTAL NONFACULTY	1,167,040	0	0	0	0	0	1,167,040
	SUBTOTAL SALARIES & WAGES	4,446,789	0	0	0	0	184,171	4,630,960
519100	Retirement Contribution	330,577	0	0	0	0	13,771	344,348
519200	FICA Contribution	325,808	0	0	0	0	13,927	339,735
519300	Health Insurance Contribution	732,344	0	0	0	0	24,902	757,246
519400	Life Insurance Contribution	4,217	0	0	0	0	182	4,399
519700	Unemployment Compensation	0	0	0	0	0	57	57
519800	Workers Compensation	0	0	0	0	0	906	906
	SUBTOTAL BENEFITS	1,392,946	0	0	0	0	53,745	1,446,691
	TOTAL PERSONAL SERVICES	5,839,735	0	0	0	0	237,916	6,077,651
521000	Operating Expense	391,893	0	0	0	0	0	391,893
	TOTAL NET OPERATING EXPENSES	391,893	0	0	0	0	0	391,893
	SUB PROGRAM TOTAL	6,231,628	0	0	0	0	237,916	6,469,544

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 15 College of Law

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,906,289	0	0	0	0	449,760	3,356,049
	Associate Professor	680,082	0	0	0	0	143,854	823,936
	Assistant Professor	1,102,829	0	0	0	0	266,322	1,369,151
	Other	313,208	0	40,961	0	0	120,000	474,169
	SUBTOTAL FACULTY	5,002,408	0	40,961	0	0	979,936	6,023,305
512100	Other Administrators	959,606	0	0	0	0	57,000	1,016,606
512000	Chairpersons	0	0	0	0	0	32,000	32,000
513000	Managerial/Professional	640,073	0	0	0	0	477,999	1,118,072
514000	Clerical/Technical/Service	393,650	0	0	0	0	179,938	573,588
	SUBTOTAL NONFACULTY	1,993,329	0	0	0	0	746,937	2,740,266
	SUBTOTAL SALARIES & WAGES	6,995,737	0	40,961	0	0	1,726,873	8,763,571
519100	Retirement Contribution	583,524	0	12	0	0	97,515	681,051
519200	FICA Contribution	521,260	0	28	0	0	153,987	675,275
519300	Health Insurance Contribution	881,072	0	0	0	0	161,409	1,042,481
519400	Life Insurance Contribution	5,742	0	0	0	0	1,435	7,177
519700	Unemployment Compensation	0	0	0	0	0	757	757
519800	Workers Compensation	0	0	3	0	0	12,131	12,134
	SUBTOTAL BENEFITS	1,991,598	0	43	0	0	427,234	2,418,875
	TOTAL PERSONAL SERVICES	8,987,335	0	41,004	0	0	2,154,107	11,182,446
521000	Operating Expense	0	0	141,861	0	0	0	141,861
540000	Travel	0	0	6,230	0	0	0	6,230
550000	Capital Outlay	0	0	560,000	0	0	0	560,000
	TOTAL NET OPERATING EXPENSES	0	0	708,091	0	0	0	708,091
	SUB PROGRAM TOTAL	8,987,335	0	749,095	0	0	2,154,107	11,890,537

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 16 University Libraries

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,132,895	0	0	0	0	0	1,132,895
	Associate Professor	741,613	0	0	0	0	89,020	830,633
	Assistant Professor	669,919	0	0	0	0	67,456	737,375
	Other	76,469	0	0	0	0	0	76,469
	SUBTOTAL FACULTY	2,620,896	0	0	0	0	156,476	2,777,372
512100	Other Administrators	555,748	0	0	0	0	0	555,748
512000	Chairpersons	446,346	0	0	0	0	0	446,346
513000	Managerial/Professional	2,267,426	0	113,505	0	0	0	2,380,931
514000	Clerical/Technical/Service	1,306,802	0	0	40,000	0	0	1,346,802
516000	Student Wages	479,986	0	36,000	0	0	0	515,986
	SUBTOTAL NONFACULTY	5,056,308	0	149,505	40,000	0	0	5,245,813
	SUBTOTAL SALARIES & WAGES	7,677,204	0	149,505	40,000	0	156,476	8,023,185
519100	Retirement Contribution	487,868	0	4,731	0	0	9,924	502,523
519200	FICA Contribution	488,303	0	4,829	0	0	13,634	506,766
519300	Health Insurance Contribution	1,267,275	0	27,493	0	0	49,061	1,343,829
519400	Life Insurance Contribution	7,232	0	67	0	0	193	7,492
519700	Unemployment Compensation	0	0	19	0	0	53	72
519800	Workers Compensation	0	0	370	0	0	832	1,202
	SUBTOTAL BENEFITS	2,250,678	0	37,509	0	0	73,697	2,361,884
	TOTAL PERSONAL SERVICES	9,927,882	0	187,014	40,000	0	230,173	10,385,069
521000	Operating Expense	876,845	0	113,449	0	0	0	990,294
550000	Capital Outlay	967,063	2,000,000	4,018,000	0	0	0	6,985,063
	TOTAL NET OPERATING EXPENSES	1,843,908	2,000,000	4,131,449	0	0	0	7,975,357
	SUB PROGRAM TOTAL	11,771,790	2,000,000	4,318,463	40,000	0	230,173	18,360,426

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 17 College of Education and Human Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	3,356,181	0	319,574	0	314,173	665,285	4,655,213
	Associate Professor	4,168,983	0	364,083	41,502	0	149,209	4,723,777
	Assistant Professor	2,253,765	0	435,376	0	0	194,282	2,883,423
	Other	1,270,213	0	761,174	76,623	267,879	183,614	2,559,503
	SUBTOTAL FACULTY	11,049,142	0	1,880,207	118,125	582,052	1,192,390	14,821,916
512100	Other Administrators	814,325	0	36,270	13,959	252,965	113,036	1,230,555
512000	Chairpersons	438,550	0	0	0	0	122,570	561,120
513000	Managerial/Professional	2,344,273	0	596,434	415,217	465,208	1,542,111	5,363,243
514000	Clerical/Technical/Service	728,386	0	264,892	0	142,057	241,824	1,377,159
515000	Other Academic	1,156,309	0	0	0	88,045	0	1,244,354
516000	Student Wages	6,911	0	17,359	0	4,534	0	28,804
	SUBTOTAL NONFACULTY	5,488,754	0	914,955	429,176	952,809	2,019,541	9,805,235
	SUBTOTAL SALARIES & WAGES	16,537,896	0	2,795,162	547,301	1,534,861	3,211,931	24,627,151
519100	Retirement Contribution	1,088,655	0	201,535	120,231	88,262	321,917	1,820,600
519200	FICA Contribution	1,093,930	0	207,607	125,284	92,009	338,423	1,857,253
519300	Health Insurance Contribution	2,426,791	0	662,259	607,691	137,173	695,283	4,529,197
519400	Life Insurance Contribution	13,997	0	3,185	1,527	4,209	3,737	26,655
519700	Unemployment Compensation	0	0	901	617	2,633	1,499	5,650
519800	Workers Compensation	0	0	12,702	11,439	8,948	22,134	55,223
	SUBTOTAL BENEFITS	4,623,373	0	1,088,189	866,789	333,234	1,382,993	8,294,578
	TOTAL PERSONAL SERVICES	21,161,269	0	3,883,351	1,414,090	1,868,095	4,594,924	32,921,729
521000	Operating Expense	1,320,497	0	527,058	0	278,438	0	2,125,993
540000	Travel	74,282	0	35,826	0	11,631	0	121,739
550000	Capital Outlay	92,393	0	0	0	0	0	92,393
	TOTAL NET OPERATING EXPENSES	1,487,172	0	562,884	0	290,069	0	2,340,125
	SUB PROGRAM TOTAL	22,648,441	0	4,446,235	1,414,090	2,158,164	4,594,924	35,261,854

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 20 Academic Services & Enrollment Management

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	3,895,783	0	2,742,341	0	0	777,511	7,415,635
514000	Clerical/Technical/Service	673,683	0	337,740	0	0	0	1,011,423
515000	Other Academic	13,235	0	80,000	0	0	0	93,235
516000	Student Wages	49,444	0	301,701	0	0	0	351,145
517000	Supplemental Salaries & Wages	0	0	6,055	0	0	0	6,055
	SUBTOTAL NONFACULTY	4,632,145	0	3,467,837	0	0	777,511	8,877,493
	SUBTOTAL SALARIES & WAGES	4,632,145	0	3,467,837	0	0	777,511	8,877,493
519100	Retirement Contribution	276,416	0	148,641	0	0	35,525	460,582
519200	FICA Contribution	309,291	0	239,798	0	0	90,184	639,273
519300	Health Insurance Contribution	1,113,333	0	581,285	0	0	218,192	1,912,810
519400	Life Insurance Contribution	4,671	0	3,582	0	0	1,172	9,425
519700	Unemployment Compensation	0	0	1,126	0	0	348	1,474
519800	Workers Compensation	0	0	14,811	0	0	6,430	21,241
	SUBTOTAL BENEFITS	1,703,711	0	989,243	0	0	351,851	3,044,805
	TOTAL PERSONAL SERVICES	6,335,856	0	4,457,080	0	0	1,129,362	11,922,298
521000	Operating Expense	419,677	0	1,591,750	0	0	0	2,011,427
540000	Travel	8,222	0	0	0	0	0	8,222
	TOTAL NET OPERATING EXPENSES	427,899	0	1,591,750	0	0	0	2,019,649
	SUB PROGRAM TOTAL	6,763,755	0	6,048,830	0	0	1,129,362	13,941,947

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
514000	Clerical/Technical/Service	104,560	0	0	0	0	0	104,560
516000	Student Wages	157,600	0	0	0	0	0	157,600
	SUBTOTAL NONFACULTY	262,160	0	0	0	0	0	262,160
	SUBTOTAL SALARIES & WAGES	262,160	0	0	0	0	0	262,160
519100	Retirement Contribution	9,219	0	0	0	0	0	9,219
519200	FICA Contribution	7,946	0	0	0	0	0	7,946
519300	Health Insurance Contribution	65,613	0	0	0	0	0	65,613
519400	Life Insurance Contribution	130	0	0	0	0	0	130
	SUBTOTAL BENEFITS	82,908	0	0	0	0	0	82,908
	TOTAL PERSONAL SERVICES	345,068	0	0	0	0	0	345,068
521000	Operating Expense	727,838	0	69,709,810	0	0	0	70,437,648
540000	Travel	864	0	0	0	0	0	864
	TOTAL NET OPERATING EXPENSES	728,702	0	69,709,810	0	0	0	70,438,512
	SUB PROGRAM TOTAL	1,073,770	0	69,709,810	0	0	0	70,783,580

EXPENDITURE SUMMARY
 2026-2027 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 23 Student Aid

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	9,812,000	0	0	0	0	0	9,812,000
	TOTAL NET OPERATING EXPENSES	9,812,000	0	0	0	0	0	9,812,000
	SUB PROGRAM TOTAL	9,812,000	0	0	0	0	0	9,812,000

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 24 International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	579,860	0	268,645	0	59,019	0	907,524
514000	Clerical/Technical/Service	22,050	0	22,050	0	55,120	0	99,220
	SUBTOTAL NONFACULTY	601,910	0	290,695	0	114,139	0	1,006,744
	SUBTOTAL SALARIES & WAGES	601,910	0	290,695	0	114,139	0	1,006,744
519100	Retirement Contribution	38,878	0	25,094	0	462	0	64,434
519200	FICA Contribution	43,176	0	25,456	0	2,705	0	71,337
519300	Health Insurance Contribution	130,208	0	104,003	0	0	0	234,211
519400	Life Insurance Contribution	676	0	416	0	158	0	1,250
519700	Unemployment Compensation	0	0	124	0	120	0	244
519800	Workers Compensation	0	0	2,023	0	357	0	2,380
	SUBTOTAL BENEFITS	212,938	0	157,116	0	3,802	0	373,856
	TOTAL PERSONAL SERVICES	814,848	0	447,811	0	117,941	0	1,380,600
521000	Operating Expense	54,116	0	0	0	1,325,000	0	1,379,116
540000	Travel	0	0	0	0	255,000	0	255,000
550000	Capital Outlay	0	0	0	0	25,000	0	25,000
	TOTAL NET OPERATING EXPENSES	54,116	0	0	0	1,605,000	0	1,659,116
	SUB PROGRAM TOTAL	868,964	0	447,811	0	1,722,941	0	3,039,716

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Other	19,328	0	0	0	0	0	19,328
	SUBTOTAL FACULTY	19,328	0	0	0	0	0	19,328
517000	Supplemental Salaries & Wages	424,148	0	0	0	0	0	424,148
	SUBTOTAL NONFACULTY	424,148	0	0	0	0	0	424,148
	SUBTOTAL SALARIES & WAGES	443,476	0	0	0	0	0	443,476
519100	Retirement Contribution	736,169	0	0	0	0	0	736,169
519200	FICA Contribution	719,875	0	0	0	0	0	719,875
519300	Health Insurance Contribution	1,685,645	0	0	0	0	0	1,685,645
519400	Life Insurance Contribution	8,598	0	0	0	0	0	8,598
	SUBTOTAL BENEFITS	3,150,287	0	0	0	0	0	3,150,287
	TOTAL PERSONAL SERVICES	3,593,763	0	0	0	0	0	3,593,763
521000	Operating Expense	-2,608,105	26,624,326	0	0	0	0	24,016,221
	TOTAL NET OPERATING EXPENSES	-2,608,105	26,624,326	0	0	0	0	24,016,221
	SUB PROGRAM TOTAL	985,658	26,624,326	0	0	0	0	27,609,984

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 27 Television and Radio

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	118,590	0	0	0	0	0	118,590
513000	Managerial/Professional	1,170,795	0	6,368,673	0	0	977,675	8,517,143
514000	Clerical/Technical/Service	138,803	0	334,016	0	0	0	472,819
	SUBTOTAL NONFACULTY	1,428,188	0	6,702,689	0	0	977,675	9,108,552
	SUBTOTAL SALARIES & WAGES	1,428,188	0	6,702,689	0	0	977,675	9,108,552
519100	Retirement Contribution	88,339	0	363,882	0	0	104,620	556,841
519200	FICA Contribution	105,494	0	520,460	0	0	102,925	728,879
519300	Health Insurance Contribution	313,884	0	1,179,425	0	0	0	1,493,309
519400	Life Insurance Contribution	1,491	0	7,407	0	0	1,436	10,334
519700	Unemployment Compensation	0	0	2,246	0	0	444	2,690
519800	Workers Compensation	0	0	30,518	0	0	7,119	37,637
	SUBTOTAL BENEFITS	509,208	0	2,103,938	0	0	216,544	2,829,690
	TOTAL PERSONAL SERVICES	1,937,396	0	8,806,627	0	0	1,194,219	11,938,242
521000	Operating Expense	0	0	1,140,548	0	0	0	1,140,548
540000	Travel	0	0	200,000	0	0	0	200,000
550000	Capital Outlay	0	0	50,000	0	0	0	50,000
	TOTAL NET OPERATING EXPENSES	0	0	1,390,548	0	0	0	1,390,548
	SUB PROGRAM TOTAL	1,937,396	0	10,197,175	0	0	1,194,219	13,328,790

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 28 Museums and Art Gallery

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	SUBTOTAL FACULTY	0	0	0	0	0	0	0
512100	Other Administrators	468,178	0	0	0	0	74,273	542,451
513000	Managerial/Professional	1,477,855	0	35,180	0	283,973	916,000	2,713,008
514000	Clerical/Technical/Service	77,919	0	23,125	0	104,286	153,967	359,297
516000	Student Wages	65	0	4,725	0	8,340	0	13,130
517000	Supplemental Salaries & Wages	0	0	0	0	2,657	0	2,657
	SUBTOTAL NONFACULTY	2,024,017	0	63,030	0	399,256	1,144,240	3,630,543
	SUBTOTAL SALARIES & WAGES	2,024,017	0	63,030	0	399,256	1,144,240	3,630,543
519100	Retirement Contribution	133,362	0	3,473	0	15,834	110,077	262,746
519200	FICA Contribution	144,892	0	3,570	0	31,295	125,401	305,158
519300	Health Insurance Contribution	397,912	0	19,390	0	57,458	687,623	1,162,383
519400	Life Insurance Contribution	2,007	0	52	0	1,302	1,723	5,084
519700	Unemployment Compensation	0	0	15	0	894	541	1,450
519800	Workers Compensation	0	0	209	0	3,672	7,972	11,853
	SUBTOTAL BENEFITS	678,173	0	26,709	0	110,455	933,337	1,748,674
	TOTAL PERSONAL SERVICES	2,702,190	0	89,739	0	509,711	2,077,577	5,379,217
521000	Operating Expense	45,935	0	63,056	0	68,767	0	177,758
529000	Utilities	9,138	0	0	0	0	0	9,138
540000	Travel	0	0	2,879	0	6,520	0	9,399
550000	Capital Outlay	0	0	17,273	0	0	0	17,273
570000	Cost of Goods Sold	0	0	0	0	54,000	0	54,000
	TOTAL NET OPERATING EXPENSES	55,073	0	83,208	0	129,287	0	267,568
	SUB PROGRAM TOTAL	2,757,263	0	172,947	0	638,998	2,077,577	5,646,785

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 30 Center for Transformative Teaching

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	992,438	0	0	0	992,438
514000	Clerical/Technical/Service	0	0	40,056	0	0	0	40,056
	SUBTOTAL NONFACULTY	0	0	1,032,494	0	0	0	1,032,494
	SUBTOTAL SALARIES & WAGES	0	0	1,032,494	0	0	0	1,032,494
519100	Retirement Contribution	0	0	91,084	0	0	0	91,084
519200	FICA Contribution	0	0	87,758	0	0	0	87,758
519300	Health Insurance Contribution	0	0	195,453	0	0	0	195,453
519400	Life Insurance Contribution	0	0	1,242	0	0	0	1,242
519700	Unemployment Compensation	0	0	366	0	0	0	366
519800	Workers Compensation	0	0	4,862	0	0	0	4,862
	SUBTOTAL BENEFITS	0	0	380,765	0	0	0	380,765
	TOTAL PERSONAL SERVICES	0	0	1,413,259	0	0	0	1,413,259
521000	Operating Expense	32,368	0	0	0	0	0	32,368
540000	Travel	5,859	0	0	0	0	0	5,859
	TOTAL NET OPERATING EXPENSES	38,227	0	0	0	0	0	38,227
	SUB PROGRAM TOTAL	38,227	0	1,413,259	0	0	0	1,451,486

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 33 Facilities Mgmt & Planning

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	257,233	0	0	0	0	0	257,233
513000	Managerial/Professional	4,539,479	0	2,453,608	0	0	0	6,993,087
514000	Clerical/Technical/Service	10,995,886	0	8,101,087	0	0	0	19,096,973
516000	Student Wages	235,375	0	122,405	0	0	0	357,780
517000	Supplemental Salaries & Wages	175,383	0	313,829	0	0	0	489,212
SUBTOTAL NONFACULTY		16,203,356	0	10,990,929	0	0	0	27,194,285
SUBTOTAL SALARIES & WAGES		16,203,356	0	10,990,929	0	0	0	27,194,285
519100	Retirement Contribution	825,968	0	983,351	0	0	0	1,809,319
519200	FICA Contribution	1,022,607	0	1,206,002	0	0	0	2,228,609
519300	Health Insurance Contribution	3,044,924	0	3,383,905	0	0	0	6,428,829
519400	Life Insurance Contribution	14,435	0	17,049	0	0	0	31,484
519700	Unemployment Compensation	0	0	5,278	0	0	0	5,278
519800	Workers Compensation	0	0	71,159	0	0	0	71,159
SUBTOTAL BENEFITS		4,907,934	0	5,666,744	0	0	0	10,574,678
TOTAL PERSONAL SERVICES		21,111,290	0	16,657,673	0	0	0	37,768,963
521000	Operating Expense	1,331,730	0	-16,139,520	0	5,000	0	-14,802,790
529000	Utilities	27,538,846	0	0	0	0	0	27,538,846
540000	Travel	123,199	0	209,629	0	0	0	332,828
550000	Capital Outlay	30,045	0	0	0	0	0	30,045
TOTAL NET OPERATING EXPENSES		29,023,820	0	-15,929,891	0	5,000	0	13,098,929
SUB PROGRAM TOTAL		50,135,110	0	727,782	0	5,000	0	50,867,892

EXPENDITURE SUMMARY
 2026-2027 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 34 Innovation Campus

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	0	0	100,000	0	0	0	100,000
	TOTAL NET OPERATING EXPENSES	0	0	100,000	0	0	0	100,000
	SUB PROGRAM TOTAL	0	0	100,000	0	0	0	100,000

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 41 Executive Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	1,081,296	0	0	0	0	184,770	1,266,066
513000	Managerial/Professional	554,891	0	0	0	0	0	554,891
516000	Student Wages	8,446	0	0	0	0	0	8,446
	SUBTOTAL NONFACULTY	1,644,633	0	0	0	0	184,770	1,829,403
	SUBTOTAL SALARIES & WAGES	1,644,633	0	0	0	0	184,770	1,829,403
519100	Retirement Contribution	124,826	0	0	0	0	38,864	163,690
519200	FICA Contribution	108,662	0	0	0	0	38,592	147,254
519300	Health Insurance Contribution	133,100	0	0	0	0	0	133,100
519400	Life Insurance Contribution	834	0	0	0	0	315	1,149
519700	Unemployment Compensation	0	0	0	0	0	159	159
519800	Workers Compensation	0	0	0	0	0	2,543	2,543
	SUBTOTAL BENEFITS	367,422	0	0	0	0	80,473	447,895
	TOTAL PERSONAL SERVICES	2,012,055	0	0	0	0	265,243	2,277,298
521000	Operating Expense	295,373	0	0	0	0	0	295,373
550000	Capital Outlay	9,792	0	0	0	0	0	9,792
	TOTAL NET OPERATING EXPENSES	305,165	0	0	0	0	0	305,165
	SUB PROGRAM TOTAL	2,317,220	0	0	0	0	265,243	2,582,463

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 42 Student Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	853,897	0	0	0	853,897
513000	Managerial/Professional	0	0	1,632,859	603,286	8,868,213	154,333	11,258,691
514000	Clerical/Technical/Service	0	0	237,053	86,086	4,767,049	0	5,090,188
515000	Other Academic	0	0	10,368	0	157,237	0	167,605
516000	Student Wages	0	0	1,655	0	1,811,421	1,000	1,814,076
517000	Supplemental Salaries & Wages	0	0	0	0	45,910	0	45,910
SUBTOTAL NONFACULTY		0	0	2,735,832	689,372	15,649,830	155,333	19,230,367
SUBTOTAL SALARIES & WAGES		0	0	2,735,832	689,372	15,649,830	155,333	19,230,367
519100	Retirement Contribution	0	0	190,220	58,699	796,838	5,286	1,051,043
519200	FICA Contribution	0	0	187,943	123,587	1,015,148	8,374	1,335,052
519300	Health Insurance Contribution	0	0	418,726	252,512	2,248,297	63,334	2,982,869
519400	Life Insurance Contribution	0	0	2,644	1,505	50,125	126	54,400
519700	Unemployment Compensation	0	0	874	521	29,537	30	30,962
519800	Workers Compensation	0	0	11,766	9,943	109,443	497	131,649
SUBTOTAL BENEFITS		0	0	812,173	446,767	4,249,388	77,647	5,585,975
TOTAL PERSONAL SERVICES		0	0	3,548,005	1,136,139	19,899,218	232,980	24,816,342
521000	Operating Expense	0	0	0	0	15,716,012	0	15,716,012
529000	Utilities	0	0	0	0	765,531	0	765,531
540000	Travel	0	0	0	0	146,775	0	146,775
550000	Capital Outlay	0	0	0	0	9,345	0	9,345
570000	Cost of Goods Sold	0	0	0	0	42,000	0	42,000
TOTAL NET OPERATING EXPENSES		0	0	0	0	16,679,663	0	16,679,663
SUB PROGRAM TOTAL		0	0	3,548,005	1,136,139	36,578,881	232,980	41,496,005

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 43 Business and Finance

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	1,057,451	0	0	0	0	0	1,057,451
513000	Managerial/Professional	7,285,208	0	566,706	0	971,050	0	8,822,964
514000	Clerical/Technical/Service	5,233,926	0	1,936,598	0	1,079,803	0	8,250,327
516000	Student Wages	80,202	0	248,665	0	20,000	0	348,867
517000	Supplemental Salaries & Wages	116,418	0	53,623	0	5,000	0	175,041
SUBTOTAL NONFACULTY		13,773,205	0	2,805,592	0	2,075,853	0	18,654,650
SUBTOTAL SALARIES & WAGES		13,773,205	0	2,805,592	0	2,075,853	0	18,654,650
519100	Retirement Contribution	776,241	0	232,083	0	121,882	0	1,130,206
519200	FICA Contribution	812,252	0	257,664	0	135,078	0	1,204,994
519300	Health Insurance Contribution	2,110,688	0	835,120	0	454,406	0	3,400,214
519400	Life Insurance Contribution	11,050	0	3,470	0	7,217	0	21,737
519700	Unemployment Compensation	0	0	1,131	0	4,170	0	5,301
519800	Workers Compensation	0	0	16,080	0	12,796	0	28,876
SUBTOTAL BENEFITS		3,710,231	0	1,345,548	0	735,549	0	5,791,328
TOTAL PERSONAL SERVICES		17,483,436	0	4,151,140	0	2,811,402	0	24,445,978
521000	Operating Expense	2,669,987	0	-2,763,473	0	5,103,934	0	5,010,448
529000	Utilities	7,916	0	0	0	0	0	7,916
540000	Travel	42,510	0	4,604	0	58,159	0	105,273
550000	Capital Outlay	118,357	0	24,000	0	2,200,000	0	2,342,357
570000	Cost of Goods Sold	0	0	0	0	2,432,000	0	2,432,000
TOTAL NET OPERATING EXPENSES		2,838,770	0	-2,734,869	0	9,794,093	0	9,897,994
SUB PROGRAM TOTAL		20,322,206	0	1,416,271	0	12,605,495	0	34,343,972

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 44 General Expense

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	578,327	0	111,454	0	0	0	689,781
513000	Managerial/Professional	2,979,516	0	135,669	0	0	0	3,115,185
514000	Clerical/Technical/Service	68,671	0	0	0	0	0	68,671
516000	Student Wages	0	0	15,000	0	0	0	15,000
517000	Supplemental Salaries & Wages	81,618	0	0	0	0	0	81,618
SUBTOTAL NONFACULTY		3,708,132	0	262,123	0	0	0	3,970,255
SUBTOTAL SALARIES & WAGES		3,708,132	0	262,123	0	0	0	3,970,255
519100	Retirement Contribution	229,290	0	12,910	0	0	0	242,200
519200	FICA Contribution	241,803	0	18,269	0	0	0	260,072
519300	Health Insurance Contribution	629,530	0	81,686	0	0	0	711,216
519400	Life Insurance Contribution	3,475	0	235	0	0	0	3,710
519700	Unemployment Compensation	37,837	0	83	0	0	0	37,920
519800	Workers Compensation	658,706	0	1,158	0	0	0	659,864
SUBTOTAL BENEFITS		1,800,641	0	114,341	0	0	0	1,914,982
TOTAL PERSONAL SERVICES		5,508,773	0	376,464	0	0	0	5,885,237
521000	Operating Expense	9,602,829	0	3,751,374	0	0	0	13,354,203
540000	Travel	11,587	0	0	0	0	0	11,587
TOTAL NET OPERATING EXPENSES		9,614,416	0	3,751,374	0	0	0	13,365,790
SUB PROGRAM TOTAL		15,123,189	0	4,127,838	0	0	0	19,251,027

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 58 Innovation Campus

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	73,628	0	59,780	258,949	0	0	392,357
514000	Clerical/Technical/Service	0	0	0	42,400	0	0	42,400
	SUBTOTAL NONFACULTY	73,628	0	59,780	301,349	0	0	434,757
	SUBTOTAL SALARIES & WAGES	73,628	0	59,780	301,349	0	0	434,757
519100	Retirement Contribution	4,587	0	6,547	29,397	0	0	40,531
519200	FICA Contribution	5,062	0	7,887	58,816	0	0	71,765
519300	Health Insurance Contribution	10,330	0	27,809	149,817	0	0	187,956
519400	Life Insurance Contribution	70	0	103	732	0	0	905
519700	Unemployment Compensation	0	0	26	257	0	0	283
519800	Workers Compensation	0	0	428	4,723	0	0	5,151
	SUBTOTAL BENEFITS	20,049	0	42,800	243,742	0	0	306,591
	TOTAL PERSONAL SERVICES	93,677	0	102,580	545,091	0	0	741,348
	SUB PROGRAM TOTAL	93,677	0	102,580	545,091	0	0	741,348

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 74 Agency Funds

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED			AUXILIARIES			
ACCOUNT	DESCRIPTION		CASH	REVOLVING	FEDERAL	AND SERVICES	TRUST	TOTAL
512100	Other Administrators	0	0	0	0	0	57,143	57,143
513000	Managerial/Professional	0	0	0	0	0	381,368	381,368
514000	Clerical/Technical/Service	0	0	0	0	0	262,630	262,630
SUBTOTAL NONFACULTY		0	0	0	0	0	701,141	701,141
SUBTOTAL SALARIES & WAGES		0	0	0	0	0	701,141	701,141
SUBTOTAL BENEFITS		0	0	0	0	0	0	0
TOTAL PERSONAL SERVICES		0	0	0	0	0	701,141	701,141
SUB PROGRAM TOTAL		0	0	0	0	0	701,141	701,141

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 75 Student Housing

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	6,657,593	0	6,657,593
514000	Clerical/Technical/Service	0	0	0	0	12,394,421	0	12,394,421
516000	Student Wages	0	0	0	0	1,558,554	0	1,558,554
517000	Supplemental Salaries & Wages	0	0	0	0	42,350	0	42,350
SUBTOTAL NONFACULTY		0	0	0	0	20,652,918	0	20,652,918
SUBTOTAL SALARIES & WAGES		0	0	0	0	20,652,918	0	20,652,918
519100	Retirement Contribution	0	0	0	0	1,012,806	0	1,012,806
519200	FICA Contribution	0	0	0	0	1,367,283	0	1,367,283
519300	Health Insurance Contribution	0	0	0	0	2,942,542	0	2,942,542
519400	Life Insurance Contribution	0	0	0	0	69,318	0	69,318
519700	Unemployment Compensation	0	0	0	0	41,416	0	41,416
519800	Workers Compensation	0	0	0	0	145,545	0	145,545
SUBTOTAL BENEFITS		0	0	0	0	5,578,910	0	5,578,910
TOTAL PERSONAL SERVICES		0	0	0	0	26,231,828	0	26,231,828
521000	Operating Expense	0	0	0	0	34,569,189	0	34,569,189
540000	Travel	0	0	0	0	36,284	0	36,284
550000	Capital Outlay	0	0	0	0	100,500	0	100,500
TOTAL NET OPERATING EXPENSES		0	0	0	0	34,705,973	0	34,705,973
SUB PROGRAM TOTAL		0	0	0	0	60,937,801	0	60,937,801

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	0	0	0	0	80,788	0	80,788
	SUBTOTAL FACULTY	0	0	0	0	80,788	0	80,788
512100	Other Administrators	0	0	0	0	31,526,066	0	31,526,066
513000	Managerial/Professional	0	0	0	0	34,956,189	0	34,956,189
514000	Clerical/Technical/Service	0	0	0	0	1,460,399	0	1,460,399
516000	Student Wages	0	0	0	0	2,265,611	0	2,265,611
517000	Supplemental Salaries & Wages	0	0	0	0	318,648	0	318,648
	SUBTOTAL NONFACULTY	0	0	0	0	70,526,913	0	70,526,913
	SUBTOTAL SALARIES & WAGES	0	0	0	0	70,607,701	0	70,607,701
519100	Retirement Contribution	0	0	0	0	1,374,903	0	1,374,903
519200	FICA Contribution	0	0	0	0	1,655,755	0	1,655,755
519300	Health Insurance Contribution	0	0	0	0	6,242,886	0	6,242,886
519400	Life Insurance Contribution	0	0	0	0	33,091	0	33,091
519700	Unemployment Compensation	0	0	0	0	24,258	0	24,258
519800	Workers Compensation	0	0	0	0	155,546	0	155,546
	SUBTOTAL BENEFITS	0	0	0	0	9,486,439	0	9,486,439
	TOTAL PERSONAL SERVICES	0	0	0	0	80,094,140	0	80,094,140
521000	Operating Expense	0	0	0	0	154,420,627	0	154,420,627
	TOTAL NET OPERATING EXPENSES	0	0	0	0	154,420,627	0	154,420,627
	SUB PROGRAM TOTAL	0	0	0	0	234,514,767	0	234,514,767

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 79 Other Auxiliary Enterprises

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	198,074	0	198,074
513000	Managerial/Professional	0	0	0	0	1,988,767	20,000	2,008,767
514000	Clerical/Technical/Service	69,748	0	0	0	511,061	0	580,809
516000	Student Wages	0	0	0	0	49,829	0	49,829
SUBTOTAL NONFACULTY		69,748	0	0	0	2,747,731	20,000	2,837,479
SUBTOTAL SALARIES & WAGES		69,748	0	0	0	2,747,731	20,000	2,837,479
519100	Retirement Contribution	4,445	0	0	0	144,787	0	149,232
519200	FICA Contribution	7,043	0	0	0	183,288	2,584	192,915
519300	Health Insurance Contribution	36,011	0	0	0	390,992	15,586	442,589
519400	Life Insurance Contribution	107	0	0	0	8,807	34	8,948
519700	Unemployment Compensation	0	0	0	0	5,529	10	5,539
519800	Workers Compensation	0	0	0	0	17,984	164	18,148
SUBTOTAL BENEFITS		47,606	0	0	0	751,387	18,378	817,371
TOTAL PERSONAL SERVICES		117,354	0	0	0	3,499,118	38,378	3,654,850
521000	Operating Expense	25,000	0	0	0	1,679,887	0	1,704,887
540000	Travel	0	0	0	0	38,000	0	38,000
TOTAL NET OPERATING EXPENSES		25,000	0	0	0	1,717,887	0	1,742,887
SUB PROGRAM TOTAL		142,354	0	0	0	5,217,005	38,378	5,397,737

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	1,292,304	0	1,292,304
513000	Managerial/Professional	0	0	0	0	2,865,188	0	2,865,188
514000	Clerical/Technical/Service	0	0	0	0	237,000	0	237,000
	SUBTOTAL NONFACULTY	0	0	0	0	4,394,492	0	4,394,492
	SUBTOTAL SALARIES & WAGES	0	0	0	0	4,394,492	0	4,394,492
519100	Retirement Contribution	0	0	0	0	259,966	0	259,966
519200	FICA Contribution	0	0	0	0	291,671	0	291,671
519300	Health Insurance Contribution	0	0	0	0	321,295	0	321,295
519400	Life Insurance Contribution	0	0	0	0	14,180	0	14,180
519700	Unemployment Compensation	0	0	0	0	4,780	0	4,780
519800	Workers Compensation	0	0	0	0	13,913	0	13,913
	SUBTOTAL BENEFITS	0	0	0	0	905,805	0	905,805
	TOTAL PERSONAL SERVICES	0	0	0	0	5,300,297	0	5,300,297
521000	Operating Expense	0	0	0	280,838,775	73,726,139	127,946,868	482,511,782
	TOTAL NET OPERATING EXPENSES	0	0	0	280,838,775	73,726,139	127,946,868	482,511,782
	SUB PROGRAM TOTAL	0	0	0	280,838,775	79,026,436	127,946,868	487,812,079

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	27,987,333	0	575,320	1,338,676	95,072	760,806	30,757,207
	Associate Professor	13,742,731	0	662,919	283,392	0	487,406	15,176,448
	Assistant Professor	9,542,779	0	1,578,062	857,061	0	961,014	12,938,916
	Instructor	525,749	0	0	0	0	0	525,749
	Other	-1,152,279	0	278,571	-387,089	-93,213	3,478,705	2,124,695
	SUBTOTAL FACULTY	50,646,313	0	3,094,872	2,092,040	1,859	5,687,931	61,523,015
512100	Other Administrators	4,653,055	0	0	31,238	0	0	4,684,293
512000	Chairpersons	4,458,468	0	0	0	0	587,604	5,046,072
513000	Managerial/Professional	15,020,763	0	10,209,070	3,479,604	789,444	1,512,948	31,011,829
514000	Clerical/Technical/Service	5,709,204	0	4,242,595	4,623,835	136,964	153,191	14,865,789
515000	Other Academic	4,542,840	0	627,934	398,446	0	385,039	5,954,259
516000	Student Wages	508,261	0	358,628	0	38,950	0	905,839
517000	Supplemental Salaries & Wages	0	0	25,000	0	0	0	25,000
	SUBTOTAL NONFACULTY	34,892,591	0	15,463,227	8,533,123	965,358	2,638,782	62,493,081
	SUBTOTAL SALARIES & WAGES	85,538,904	0	18,558,099	10,625,163	967,217	8,326,713	124,016,096
519100	Retirement Contribution	6,570,554	0	946,468	318,758	64,804	274,782	8,175,366
519200	FICA Contribution	5,926,411	0	1,206,275	669,388	66,740	399,682	8,268,496
519300	Health Insurance Contribution	17,667,550	0	5,307,616	2,518,166	237,936	1,607,058	27,338,326
519400	Life Insurance Contribution	88,464	0	18,567	10,628	967	8,330	126,956
519800	Workers Compensation	288,381	0	0	0	0	0	288,381
	SUBTOTAL BENEFITS	30,541,360	0	7,478,926	3,516,940	370,447	2,289,852	44,197,525
	TOTAL PERSONAL SERVICES	116,080,264	0	26,037,025	14,142,103	1,337,664	10,616,565	168,213,621
521000	Operating Expense	8,312,545	0	21,490,854	45,853,197	3,511,336	28,383,435	107,551,367
529000	Utilities	1,996,285	0	3,600	0	0	0	1,999,885
530000	Supplies & Materials	39,329	0	0	0	0	0	39,329
540000	Travel	399,273	0	337,301	4,700	76,000	0	817,274
550000	Capital Outlay	18,677	1,600,000	2,131,220	0	75,000	0	3,824,897
	TOTAL NET OPERATING EXPENSES	10,766,109	1,600,000	23,962,975	45,857,897	3,662,336	28,383,435	114,232,752
	CAMPUS TOTAL	126,846,373	1,600,000	50,000,000	60,000,000	5,000,000	39,000,000	282,446,373

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 61 College of Ag Sciences and Natural Resources

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	5,591,930	0	165,102	0	0	120,000	5,877,032
	Associate Professor	3,707,753	0	235,278	0	0	0	3,943,031
	Assistant Professor	2,360,761	0	304,514	0	0	0	2,665,275
	Other	171,150	0	190,841	0	0	69,700	431,691
	SUBTOTAL FACULTY	11,831,594	0	895,735	0	0	189,700	12,917,029
512100	Other Administrators	650,976	0	0	0	0	0	650,976
512000	Chairpersons	1,102,849	0	0	0	0	0	1,102,849
513000	Managerial/Professional	1,780,307	0	322,584	0	0	57,928	2,160,819
514000	Clerical/Technical/Service	508,380	0	24,716	0	0	0	533,096
515000	Other Academic	400,032	0	0	0	0	0	400,032
516000	Student Wages	135,342	0	9,207	0	0	0	144,549
	SUBTOTAL NONFACULTY	4,577,886	0	356,507	0	0	57,928	4,992,321
	SUBTOTAL SALARIES & WAGES	16,409,480	0	1,252,242	0	0	247,628	17,909,350
519100	Retirement Contribution	1,214,301	0	63,867	0	0	8,172	1,286,340
519200	FICA Contribution	1,099,438	0	81,398	0	0	11,886	1,192,722
519300	Health Insurance Contribution	4,003,918	0	358,141	0	0	47,792	4,409,851
519400	Life Insurance Contribution	16,411	0	1,254	0	0	248	17,913
	SUBTOTAL BENEFITS	6,334,068	0	504,660	0	0	68,098	6,906,826
	TOTAL PERSONAL SERVICES	22,743,548	0	1,756,902	0	0	315,726	24,816,176
521000	Operating Expense	3,325,080	0	1,516,689	0	0	0	4,841,769
540000	Travel	29,917	0	3,750	0	0	0	33,667
550000	Capital Outlay	8,951	0	0	0	0	0	8,951
	TOTAL NET OPERATING EXPENSES	3,363,948	0	1,520,439	0	0	0	4,884,387
	SUB PROGRAM TOTAL	26,107,496	0	3,277,341	0	0	315,726	29,700,563

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 62 Agriculture Research Division

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	12,927,250	0	202,505	319,336	0	347,500	13,796,591
	Associate Professor	5,077,128	0	377,744	0	0	110,375	5,565,247
	Assistant Professor	3,091,171	0	1,135,852	609,089	0	452,946	5,289,058
	Other	-2,216,601	0	87,730	0	0	0	-2,128,871
	SUBTOTAL FACULTY	18,878,948	0	1,803,831	928,425	0	910,821	22,522,025
512100	Other Administrators	1,206,710	0	0	0	0	0	1,206,710
512000	Chairpersons	2,420,302	0	0	0	0	0	2,420,302
513000	Managerial/Professional	5,460,780	0	6,244,334	1,667,850	532,599	781,588	14,687,151
514000	Clerical/Technical/Service	2,512,845	0	3,550,992	4,535,142	136,964	102,420	10,838,363
515000	Other Academic	3,557,390	0	627,934	398,446	0	253,829	4,837,599
516000	Student Wages	243,204	0	308,386	0	5,000	0	556,590
517000	Supplemental Salaries & Wages	0	0	25,000	0	0	0	25,000
	SUBTOTAL NONFACULTY	15,401,231	0	10,756,646	6,601,438	674,563	1,137,837	34,571,715
	SUBTOTAL SALARIES & WAGES	34,280,179	0	12,560,477	7,529,863	674,563	2,048,658	57,093,740
519100	Retirement Contribution	2,536,738	0	640,592	225,897	45,196	67,606	3,516,029
519200	FICA Contribution	2,296,776	0	816,433	474,382	46,545	98,336	3,732,472
519300	Health Insurance Contribution	8,364,364	0	3,592,296	1,784,579	165,942	395,394	14,302,575
519400	Life Insurance Contribution	34,282	0	12,561	7,531	674	2,050	57,098
	SUBTOTAL BENEFITS	13,232,160	0	5,061,882	2,492,389	258,357	563,386	21,608,174
	TOTAL PERSONAL SERVICES	47,512,339	0	17,622,359	10,022,252	932,920	2,612,044	78,701,914
521000	Operating Expense	1,804,782	0	21,232,953	0	971,729	0	24,009,464
529000	Utilities	0	0	3,600	0	0	0	3,600
530000	Supplies & Materials	37,235	0	0	0	0	0	37,235
540000	Travel	106,220	0	262,951	0	34,500	0	403,671
550000	Capital Outlay	0	0	2,126,220	0	75,000	0	2,201,220
	TOTAL NET OPERATING EXPENSES	1,948,237	0	23,625,724	0	1,081,229	0	26,655,190
	SUB PROGRAM TOTAL	49,460,576	0	41,248,083	10,022,252	2,014,149	2,612,044	105,357,104

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 63 Cooperative Extension Service

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	9,179,821	0	207,713	934,365	0	190,564	10,512,463
	Associate Professor	4,757,296	0	49,897	283,392	0	228,968	5,319,553
	Assistant Professor	3,977,654	0	61,448	56,000	0	29,115	4,124,217
	Instructor	525,749	0	0	0	0	0	525,749
	Other	-3,077,393	0	0	0	0	0	-3,077,393
	SUBTOTAL FACULTY	15,363,127	0	319,058	1,273,757	0	448,647	17,404,589
512100	Other Administrators	1,012,408	0	0	31,238	0	0	1,043,646
512000	Chairpersons	935,317	0	0	0	0	0	935,317
513000	Managerial/Professional	1,956,886	0	2,203,885	466,727	45,125	132,658	4,805,281
514000	Clerical/Technical/Service	806,148	0	587,082	12,099	0	0	1,405,329
515000	Other Academic	291,134	0	0	0	0	0	291,134
516000	Student Wages	114,911	0	14,832	0	1,563	0	131,306
	SUBTOTAL NONFACULTY	5,116,804	0	2,805,799	510,064	46,688	132,658	8,612,013
	SUBTOTAL SALARIES & WAGES	20,479,931	0	3,124,857	1,783,821	46,688	581,305	26,016,602
519100	Retirement Contribution	1,515,515	0	159,363	53,516	3,128	19,182	1,750,704
519200	FICA Contribution	1,372,158	0	203,109	112,382	3,222	27,902	1,718,773
519300	Health Insurance Contribution	4,997,107	0	893,710	422,764	11,486	112,192	6,437,259
519400	Life Insurance Contribution	20,485	0	3,132	1,784	47	580	26,028
	SUBTOTAL BENEFITS	7,905,265	0	1,259,314	590,446	17,883	159,856	9,932,764
	TOTAL PERSONAL SERVICES	28,385,196	0	4,384,171	2,374,267	64,571	741,161	35,949,366
521000	Operating Expense	265,750	0	4,331,079	0	263,183	0	4,860,012
530000	Supplies & Materials	2,094	0	0	0	0	0	2,094
540000	Travel	205,645	0	70,600	0	11,500	0	287,745
550000	Capital Outlay	0	0	5,000	0	0	0	5,000
	TOTAL NET OPERATING EXPENSES	473,489	0	4,406,679	0	274,683	0	5,154,851
	SUB PROGRAM TOTAL	28,858,685	0	8,790,850	2,374,267	339,254	741,161	41,104,217

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 64 NE Innovation Campus

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	168,847	0	0	0	0	0	168,847
	SUBTOTAL NONFACULTY	168,847	0	0	0	0	0	168,847
	SUBTOTAL SALARIES & WAGES	168,847	0	0	0	0	0	168,847
519100	Retirement Contribution	12,495	0	0	0	0	0	12,495
519200	FICA Contribution	11,313	0	0	0	0	0	11,313
519300	Health Insurance Contribution	41,199	0	0	0	0	0	41,199
519400	Life Insurance Contribution	169	0	0	0	0	0	169
	SUBTOTAL BENEFITS	65,176	0	0	0	0	0	65,176
	TOTAL PERSONAL SERVICES	234,023	0	0	0	0	0	234,023
521000	Operating Expense	4,204	0	50,495	0	0	0	54,699
	TOTAL NET OPERATING EXPENSES	4,204	0	50,495	0	0	0	54,699
	SUB PROGRAM TOTAL	238,227	0	50,495	0	0	0	288,722

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 65 Nebraska Forest Service

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	182,192	0	0	84,975	0	0	267,167
	Associate Professor	200,554	0	0	0	0	0	200,554
	Assistant Professor	113,193	0	0	191,972	0	0	305,165
	SUBTOTAL FACULTY	495,939	0	0	276,947	0	0	772,886
512100	Other Administrators	147,001	0	0	0	0	0	147,001
513000	Managerial/Professional	542,608	0	0	1,345,027	0	51,543	1,939,178
514000	Clerical/Technical/Service	311,528	0	0	76,594	0	19,208	407,330
	SUBTOTAL NONFACULTY	1,001,137	0	0	1,421,621	0	70,751	2,493,509
	SUBTOTAL SALARIES & WAGES	1,497,076	0	0	1,698,568	0	70,751	3,266,395
519100	Retirement Contribution	110,783	0	0	50,957	0	2,335	164,075
519200	FICA Contribution	100,304	0	0	107,010	0	3,396	210,710
519300	Health Insurance Contribution	365,287	0	0	402,561	0	13,655	781,503
519400	Life Insurance Contribution	1,497	0	0	1,699	0	71	3,267
	SUBTOTAL BENEFITS	577,871	0	0	562,227	0	19,457	1,159,555
	TOTAL PERSONAL SERVICES	2,074,947	0	0	2,260,795	0	90,208	4,425,950
521000	Operating Expense	965,488	0	252,000	0	466,533	0	1,684,021
	TOTAL NET OPERATING EXPENSES	965,488	0	252,000	0	466,533	0	1,684,021
	SUB PROGRAM TOTAL	3,040,435	0	252,000	2,260,795	466,533	90,208	6,109,971

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 66 Other IANR

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	95,072	80,000	175,072
	Assistant Professor	0	0	76,248	0	0	0	76,248
	Other	3,736,011	0	0	0	-93,213	0	3,642,798
	SUBTOTAL FACULTY	3,736,011	0	76,248	0	1,859	80,000	3,894,118
512100	Other Administrators	1,575,310	0	0	0	0	0	1,575,310
513000	Managerial/Professional	5,059,265	0	1,096,220	0	211,720	42,015	6,409,220
514000	Clerical/Technical/Service	1,570,303	0	79,805	0	0	31,563	1,681,671
515000	Other Academic	132,316	0	0	0	0	0	132,316
516000	Student Wages	14,804	0	26,203	0	32,387	0	73,394
	SUBTOTAL NONFACULTY	8,351,998	0	1,202,228	0	244,107	73,578	9,871,911
	SUBTOTAL SALARIES & WAGES	12,088,009	0	1,278,476	0	245,966	153,578	13,766,029
519100	Retirement Contribution	1,135,184	0	65,202	0	16,480	5,068	1,221,934
519200	FICA Contribution	1,005,191	0	83,102	0	16,973	7,372	1,112,638
519300	Health Insurance Contribution	-254,478	0	365,644	0	60,508	29,641	201,315
519400	Life Insurance Contribution	15,004	0	1,278	0	246	154	16,682
519800	Workers Compensation	288,381	0	0	0	0	0	288,381
	SUBTOTAL BENEFITS	2,189,282	0	515,226	0	94,207	42,235	2,840,950
	TOTAL PERSONAL SERVICES	14,277,291	0	1,793,702	0	340,173	195,813	16,606,979
521000	Operating Expense	1,850,429	0	-6,083,923	0	1,809,891	0	-2,423,603
529000	Utilities	1,996,285	0	0	0	0	0	1,996,285
540000	Travel	32,491	0	0	0	30,000	0	62,491
550000	Capital Outlay	9,726	1,600,000	0	0	0	0	1,609,726
	TOTAL NET OPERATING EXPENSES	3,888,931	1,600,000	-6,083,923	0	1,839,891	0	1,244,899
	SUB PROGRAM TOTAL	18,166,222	1,600,000	-4,290,221	0	2,180,064	195,813	17,851,878

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 68 IANR International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	106,140	0	0	0	0	22,742	128,882
	Associate Professor	0	0	0	0	0	148,063	148,063
	Assistant Professor	0	0	0	0	0	478,953	478,953
	Other	234,554	0	0	0	0	0	234,554
	SUBTOTAL FACULTY	340,694	0	0	0	0	649,758	990,452
512100	Other Administrators	60,650	0	0	0	0	0	60,650
512000	Chairpersons	0	0	0	0	0	587,604	587,604
513000	Managerial/Professional	52,070	0	342,047	0	0	447,216	841,333
515000	Other Academic	161,968	0	0	0	0	131,210	293,178
	SUBTOTAL NONFACULTY	274,688	0	342,047	0	0	1,166,030	1,782,765
	SUBTOTAL SALARIES & WAGES	615,382	0	342,047	0	0	1,815,788	2,773,217
519100	Retirement Contribution	45,538	0	17,444	0	0	59,921	122,903
519200	FICA Contribution	41,231	0	22,233	0	0	87,158	150,622
519300	Health Insurance Contribution	150,153	0	97,825	0	0	350,446	598,424
519400	Life Insurance Contribution	616	0	342	0	0	1,817	2,775
	SUBTOTAL BENEFITS	237,538	0	137,844	0	0	499,342	874,724
	TOTAL PERSONAL SERVICES	852,920	0	479,891	0	0	2,315,130	3,647,941
521000	Operating Expense	96,812	0	191,561	0	0	0	288,373
540000	Travel	25,000	0	0	0	0	0	25,000
	TOTAL NET OPERATING EXPENSES	121,812	0	191,561	0	0	0	313,373
	SUB PROGRAM TOTAL	974,732	0	671,452	0	0	2,315,130	3,961,314

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 74 Agency Funds

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	0	0	0	787,963	0	0	787,963
540000	Travel	0	0	0	4,700	0	0	4,700
	TOTAL NET OPERATING EXPENSES	0	0	0	792,663	0	0	792,663
	SUB PROGRAM TOTAL	0	0	0	792,663	0	0	792,663

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		0	0	0	-387,089	0	3,409,005	3,021,916
	SUBTOTAL FACULTY	0	0	0	-387,089	0	3,409,005	3,021,916
	SUBTOTAL SALARIES & WAGES	0	0	0	-387,089	0	3,409,005	3,021,916
519100	Retirement Contribution	0	0	0	-11,612	0	112,498	100,886
519200	FICA Contribution	0	0	0	-24,386	0	163,632	139,246
519300	Health Insurance Contribution	0	0	0	-91,738	0	657,938	566,200
519400	Life Insurance Contribution	0	0	0	-386	0	3,410	3,024
	SUBTOTAL BENEFITS	0	0	0	-128,122	0	937,478	809,356
	TOTAL PERSONAL SERVICES	0	0	0	-515,211	0	4,346,483	3,831,272
521000	Operating Expense	0	0	0	45,065,234	0	28,383,435	73,448,669
	TOTAL NET OPERATING EXPENSES	0	0	0	45,065,234	0	28,383,435	73,448,669
	SUB PROGRAM TOTAL	0	0	0	44,550,023	0	32,729,918	77,279,941

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	100,662,672	0	0	0	0	0	100,662,672
	TOTAL STATE SUPPORT	100,662,672	0	0	0	0	0	100,662,672
460000	Restricted Revenue	0	0	0	60,000,000	0	0	60,000,000
	TOTAL FEDERAL FUND	0	0	0	60,000,000	0	0	60,000,000
450000	Sales and Services	0	0	60,010,573	0	5,558,140	0	65,568,713
459950	Sales & Services/Offset -	0	0	-10,010,573	0	-558,140	0	-10,568,713
	TOTAL REVOLVING FUND	0	0	50,000,000	0	5,000,000	0	55,000,000
460000	Restricted Revenue	0	0	0	0	0	39,000,000	39,000,000
	TOTAL TRUST FUND	0	0	0	0	0	39,000,000	39,000,000
441100	Undergraduate Resident	15,011,534	0	0	0	0	0	15,011,534
441110	Undergraduate Nonresident	16,431,869	0	0	0	0	0	16,431,869
441200	Graduate Resident	2,162,487	0	0	0	0	0	2,162,487
441210	Graduate Nonresident	8,430,711	0	0	0	0	0	8,430,711
	TOTAL GROSS TUITION	42,036,601	0	0	0	0	0	42,036,601
441001	Tuition Adjustments	-636,785	0	0	0	0	0	-636,785
441990	Tuition Remissions	-14,747,493	0	0	0	0	0	-14,747,493
	TOTAL TUITION OFFSETS	-15,384,278	0	0	0	0	0	-15,384,278
	SUBTOTAL NET TUITION (CASH)	26,652,323	0	0	0	0	0	26,652,323
461900	Indirect Costs-Federal	0	1,600,000	0	0	0	0	1,600,000
833428	U-Wide Debt Svc & Admin S	-468,622	0	0	0	0	0	-468,622
	SUBTOTAL OTHER CASH	-468,622	1,600,000	0	0	0	0	1,131,378
	TOTAL CASH FUND	26,183,701	1,600,000	0	0	0	0	27,783,701
	TOTAL REVENUE	126,846,373	1,600,000	50,000,000	60,000,000	5,000,000	39,000,000	282,446,373

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EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	337,175	0	0	0	0	0	337,175
	Associate Professor	89,113	0	0	0	0	0	89,113
	Assistant Professor	528,904	0	0	0	0	0	528,904
	Other	201,053	0	0	0	0	0	201,053
	SUBTOTAL FACULTY	1,156,245	0	0	0	0	0	1,156,245
512100	Other Administrators	367,548	0	0	0	0	0	367,548
513000	Managerial/Professional	664,752	0	0	0	90,463	0	755,215
514000	Clerical/Technical/Service	506,066	0	0	0	225,410	0	731,476
516000	Student Wages	59,184	0	9,100	0	18,104	0	86,388
	SUBTOTAL NONFACULTY	1,597,550	0	9,100	0	333,977	0	1,940,627
	SUBTOTAL SALARIES & WAGES	2,753,795	0	9,100	0	333,977	0	3,096,872
519100	Retirement Contribution	167,980	0	73	0	16,365	0	184,418
519200	FICA Contribution	270,860	0	310	0	22,710	0	293,880
519300	Health Insurance Contribution	642,138	0	0	0	86,166	0	728,304
519400	Life Insurance Contribution	2,754	0	0	0	333	0	3,087
519800	Workers Compensation	8,635	0	36	0	1,350	0	10,021
	SUBTOTAL BENEFITS	1,092,367	0	419	0	126,924	0	1,219,710
	TOTAL PERSONAL SERVICES	3,846,162	0	9,519	0	460,901	0	4,316,582
521000	Operating Expense	500,627	0	665,481	0	1,039,099	0	2,205,207
529000	Utilities	549,351	0	0	0	0	0	549,351
	TOTAL NET OPERATING EXPENSES	1,049,978	0	665,481	0	1,039,099	0	2,754,558
	CAMPUS TOTAL	4,896,140	0	675,000	0	1,500,000	0	7,071,140

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	3,938,360	0	0	0	0	0	3,938,360
	TOTAL STATE SUPPORT	3,938,360	0	0	0	0	0	3,938,360
	TOTAL FEDERAL FUND	0	0	0	0	0	0	0
450000	Sales and Services	0	0	675,000	0	1,500,000	0	2,175,000
	TOTAL REVOLVING FUND	0	0	675,000	0	1,500,000	0	2,175,000
	TOTAL TRUST FUND	0	0	0	0	0	0	0
441100	Undergraduate Resident	705,150	0	0	0	0	0	705,150
441110	Undergraduate Nonresident	349,673	0	0	0	0	0	349,673
	TOTAL GROSS TUITION	1,054,823	0	0	0	0	0	1,054,823
441001	Tuition Adjustments	-33,754	0	0	0	0	0	-33,754
441990	Tuition Remissions	-63,289	0	0	0	0	0	-63,289
	TOTAL TUITION OFFSETS	-97,043	0	0	0	0	0	-97,043
	SUBTOTAL NET TUITION (CASH)	957,780	0	0	0	0	0	957,780
	SUBTOTAL OTHER CASH	0	0	0	0	0	0	0
	TOTAL CASH FUND	957,780	0	0	0	0	0	957,780
	TOTAL REVENUE	4,896,140	0	675,000	0	1,500,000	0	7,071,140

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EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME 67 Nebraska College of Technical Agriculture

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	337,175	0	0	0	0	0	337,175
	Associate Professor	89,113	0	0	0	0	0	89,113
	Assistant Professor	528,904	0	0	0	0	0	528,904
	Other	201,053	0	0	0	0	0	201,053
	SUBTOTAL FACULTY	1,156,245	0	0	0	0	0	1,156,245
512100	Other Administrators	367,548	0	0	0	0	0	367,548
513000	Managerial/Professional	664,752	0	0	0	90,463	0	755,215
514000	Clerical/Technical/Service	506,066	0	0	0	225,410	0	731,476
516000	Student Wages	59,184	0	9,100	0	18,104	0	86,388
	SUBTOTAL NONFACULTY	1,597,550	0	9,100	0	333,977	0	1,940,627
	SUBTOTAL SALARIES & WAGES	2,753,795	0	9,100	0	333,977	0	3,096,872
519100	Retirement Contribution	167,980	0	73	0	16,365	0	184,418
519200	FICA Contribution	270,860	0	310	0	22,710	0	293,880
519300	Health Insurance Contribution	642,138	0	0	0	86,166	0	728,304
519400	Life Insurance Contribution	2,754	0	0	0	333	0	3,087
519800	Workers Compensation	8,635	0	36	0	1,350	0	10,021
	SUBTOTAL BENEFITS	1,092,367	0	419	0	126,924	0	1,219,710
	TOTAL PERSONAL SERVICES	3,846,162	0	9,519	0	460,901	0	4,316,582
521000	Operating Expense	500,627	0	665,481	0	1,039,099	0	2,205,207
529000	Utilities	549,351	0	0	0	0	0	549,351
	TOTAL NET OPERATING EXPENSES	1,049,978	0	665,481	0	1,039,099	0	2,754,558
	SUB PROGRAM TOTAL	4,896,140	0	675,000	0	1,500,000	0	7,071,140

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	19,199,178	646,967	15,402	6,105,906	149,383	20,857,736	46,974,572
	Associate Professor	20,666,682	1,577,456	22,737	3,435,759	454,986	18,812,675	44,970,295
	Assistant Professor	26,091,899	1,775,402	70,242	3,096,935	1,080,412	31,039,482	63,154,372
	Instructor	5,963,404	488,386	2,379	1,310,545	220,608	3,255,145	11,240,467
	Other	16,709,972	1,280,227	0	2,866,393	350,727	8,917,374	30,124,693
	SUBTOTAL FACULTY	88,631,135	5,768,438	110,760	16,815,538	2,256,116	82,882,412	196,464,399
512100	Other Administrators	11,689,790	852,932	5,000	135,794	1,763,491	1,766,767	16,213,774
512000	Chairpersons	1,500,248	16,938	0	68,400	9,000	1,252,814	2,847,400
513000	Managerial/Professional	39,633,333	7,652,555	2,924,960	9,198,835	30,999,607	38,335,915	128,745,205
514000	Clerical/Technical/Service	24,728,174	8,692,054	1,264,292	1,093,310	17,730,914	10,112,589	63,621,333
515000	Other Academic	14,538,771	728,194	0	3,385,683	161,873	3,585,422	22,399,943
516000	Student Wages	443,024	0	0	0	0	0	443,024
517000	Supplemental Salaries & Wages	116,530	0	0	0	10,000	0	126,530
	SUBTOTAL NONFACULTY	92,649,870	17,942,673	4,194,252	13,882,022	50,674,885	55,053,507	234,397,209
	SUBTOTAL SALARIES & WAGES	181,281,005	23,711,111	4,305,012	30,697,560	52,931,001	137,935,919	430,861,608
519100	Retirement Contribution	10,441,225	1,503,659	245,386	988,625	4,400,366	6,173,698	23,752,959
519200	FICA Contribution	9,841,781	1,523,182	292,740	1,328,446	4,864,950	6,998,050	24,849,149
519300	Health Insurance Contribution	34,204,719	4,857,836	1,132,219	5,097,562	12,453,040	26,095,949	83,841,325
519400	Life Insurance Contribution	452,151	61,109	4,307	30,894	2,180,725	403,095	3,132,281
519800	Workers Compensation	489,011	12,254	17,309	124,225	216,117	553,506	1,412,422
	SUBTOTAL BENEFITS	55,428,887	7,958,040	1,691,961	7,569,752	24,115,198	40,224,298	136,988,136
	TOTAL PERSONAL SERVICES	236,709,892	31,669,151	5,996,973	38,267,312	77,046,199	178,160,217	567,849,744
521000	Operating Expense	6,082,296	46,711,190	12,061,627	172,057,688	43,737,927	201,839,783	482,490,511
529000	Utilities	11,519,443	0	0	0	0	0	11,519,443
530000	Supplies & Materials	1,056,526	1,415,580	383,500	0	1,849,793	0	4,705,399
540000	Travel	155,244	5,594	57,900	0	283,241	0	501,979
550000	Capital Outlay	777,776	198,485	0	0	427,236	0	1,403,497
560000	Government Aid	377,000	0	0	550,000	0	0	927,000
570000	Cost of Goods Sold	0	0	0	0	2,655,604	0	2,655,604
	TOTAL NET OPERATING EXPENSES	19,968,285	48,330,849	12,503,027	172,607,688	48,953,801	201,839,783	504,203,433
	CAMPUS TOTAL	256,678,177	80,000,000	18,500,000	210,875,000	126,000,000	380,000,000	1,072,053,177

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	178,638,353	0	0	0	0	0	178,638,353
	TOTAL STATE SUPPORT	178,638,353	0	0	0	0	0	178,638,353
460000	Restricted Revenue	0	0	0	210,875,000	0	0	210,875,000
	TOTAL FEDERAL FUND	0	0	0	210,875,000	0	0	210,875,000
450000	Sales and Services	0	0	18,500,000	0	126,000,000	0	144,500,000
	TOTAL REVOLVING FUND	0	0	18,500,000	0	126,000,000	0	144,500,000
460000	Restricted Revenue	0	0	0	0	0	380,000,000	380,000,000
	TOTAL TRUST FUND	0	0	0	0	0	380,000,000	380,000,000
441100	Undergraduate Resident	12,933,330	0	0	0	0	0	12,933,330
441110	Undergraduate Nonresident	3,430,912	0	0	0	0	0	3,430,912
441200	Graduate Resident	7,042,943	0	0	0	0	0	7,042,943
441210	Graduate Nonresident	9,975,487	0	0	0	0	0	9,975,487
441300	Off-Campus Undergraduate	1,421,193	0	0	0	0	0	1,421,193
441600	Professional Resident	39,612,993	0	0	0	0	0	39,612,993
441610	Professional Nonresident	18,826,910	0	0	0	0	0	18,826,910
	TOTAL GROSS TUITION	93,243,768	0	0	0	0	0	93,243,768
441001	Tuition Adjustments	-50,051	0	0	0	0	0	-50,051
441990	Tuition Remissions	-18,507,548	0	0	0	0	0	-18,507,548
	TOTAL TUITION OFFSETS	-18,557,599	0	0	0	0	0	-18,557,599
	SUBTOTAL NET TUITION (CASH)	74,686,169	0	0	0	0	0	74,686,169
442100	Institutional Student Fee	88,200	0	0	0	0	0	88,200
	SUBTOTAL STUDENT FEES	88,200	0	0	0	0	0	88,200
430000	Invest Loan/Endowment	2,750,000	0	0	0	0	0	2,750,000
450000	Sales and Services	0	36,000,000	0	0	0	0	36,000,000
461900	Indirect Costs-Federal	1,825,000	44,000,000	0	0	0	0	45,825,000
833428	U-Wide Debt Svc & Admin S	-1,309,545	0	0	0	0	0	-1,309,545
	SUBTOTAL OTHER CASH	3,265,455	80,000,000	0	0	0	0	83,353,655
	TOTAL CASH FUND	78,039,824	80,000,000	0	0	0	0	158,039,824
	TOTAL REVENUE	256,678,177	80,000,000	18,500,000	210,875,000	126,000,000	380,000,000	1,072,053,177

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EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 01 Academic Affairs and Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	160,465	126,541	0	9,837	0	317,138	613,981
	Associate Professor	303,024	0	0	18,423	55,966	285,269	662,682
	Assistant Professor	119,832	0	0	802	9,912	63,744	194,290
	Instructor	0	0	0	0	78,595	74,169	152,764
	Other	4,350	0	0	0	-19,789	213,544	198,105
	SUBTOTAL FACULTY	587,671	126,541	0	29,062	124,684	953,864	1,821,822
512100	Other Administrators	1,383,834	75,342	0	0	219,676	50,000	1,728,852
512000	Chairpersons	98,655	0	0	0	0	0	98,655
513000	Managerial/Professional	5,608,304	372,873	0	100,101	702,445	1,542,988	8,326,711
514000	Clerical/Technical/Service	581,879	86,743	0	2,650	150,832	172,585	994,689
515000	Other Academic	1,631,191	0	0	0	0	48,193	1,679,384
516000	Student Wages	7,991	0	0	0	0	0	7,991
517000	Supplemental Salaries & Wages	17,063	0	0	0	10,000	0	27,063
	SUBTOTAL NONFACULTY	9,328,917	534,958	0	102,751	1,082,953	1,813,766	12,863,345
	SUBTOTAL SALARIES & WAGES	9,916,588	661,499	0	131,813	1,207,637	2,767,630	14,685,167
519100	Retirement Contribution	557,081	42,999	0	4,219	53,297	119,008	776,604
519200	FICA Contribution	551,244	42,337	0	5,668	64,200	135,616	799,065
519300	Health Insurance Contribution	1,438,453	146,855	0	21,750	242,253	520,314	2,369,625
519400	Life Insurance Contribution	16,240	663	0	131	1,212	2,768	21,014
519800	Workers Compensation	0	0	0	530	4,870	11,129	16,529
	SUBTOTAL BENEFITS	2,563,018	232,854	0	32,298	365,832	788,835	3,982,837
	TOTAL PERSONAL SERVICES	12,479,606	894,353	0	164,111	1,573,469	3,556,465	18,668,004
521000	Operating Expense	492,899	21,927	0	0	133,300	0	648,126
530000	Supplies & Materials	2,844	1,638	0	0	55,165	0	59,647
540000	Travel	16,355	3,328	0	0	55,075	0	74,758
	TOTAL NET OPERATING EXPENSES	512,098	26,893	0	0	243,540	0	782,531
	SUB PROGRAM TOTAL	12,991,704	921,246	0	164,111	1,817,009	3,556,465	19,450,535

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 04 College of Allied Health

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	551,806	336,530	15,402	0	0	61,217	964,955
	Associate Professor	1,092,099	20,627	22,737	4,913	0	52,929	1,193,305
	Assistant Professor	2,691,752	385,588	46,242	32,065	0	0	3,155,647
	Instructor	368,252	0	2,379	0	0	0	370,631
	Other	369,014	0	0	0	0	2,151	371,165
	SUBTOTAL FACULTY	5,072,923	742,745	86,760	36,978	0	116,297	6,055,703
512100	Other Administrators	711,590	579,751	0	0	0	11,358	1,302,699
512000	Chairpersons	49,615	11,938	0	0	0	0	61,553
513000	Managerial/Professional	1,258,927	176,914	78,652	51,671	61,272	80,066	1,707,502
514000	Clerical/Technical/Service	870,354	161,589	60,819	26,807	0	0	1,119,569
	SUBTOTAL NONFACULTY	2,890,486	930,192	139,471	78,478	61,272	91,424	4,191,323
	SUBTOTAL SALARIES & WAGES	7,963,409	1,672,937	226,231	115,456	61,272	207,721	10,247,026
519100	Retirement Contribution	439,596	108,740	12,895	3,695	2,696	8,932	576,554
519200	FICA Contribution	416,026	107,068	15,384	4,965	3,247	10,179	556,869
519300	Health Insurance Contribution	1,452,312	371,392	59,499	19,050	12,254	39,051	1,953,558
519400	Life Insurance Contribution	19,559	1,673	227	115	61	208	21,843
519800	Workers Compensation	0	0	910	464	246	835	2,455
	SUBTOTAL BENEFITS	2,327,493	588,873	88,915	28,289	18,504	59,205	3,111,279
	TOTAL PERSONAL SERVICES	10,290,902	2,261,810	315,146	143,745	79,776	266,926	13,358,305
521000	Operating Expense	184	0	0	0	397,412	0	397,596
530000	Supplies & Materials	0	0	0	0	78,448	0	78,448
540000	Travel	0	0	0	0	68,277	0	68,277
	TOTAL NET OPERATING EXPENSES	184	0	0	0	544,137	0	544,321
	SUB PROGRAM TOTAL	10,291,086	2,261,810	315,146	143,745	623,913	266,926	13,902,626

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 09 College of Dentistry

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,053,615	0	0	69,742	0	205,981	2,329,338
	Associate Professor	2,188,022	0	0	0	0	0	2,188,022
	Assistant Professor	3,661,931	0	0	75,522	82,689	221,747	4,041,889
	Instructor	1,181,169	0	0	0	0	129,789	1,310,958
	Other	0	0	0	0	14,985	0	14,985
	SUBTOTAL FACULTY	9,084,737	0	0	145,264	97,674	557,517	9,885,192
512100	Other Administrators	649,681	0	0	0	200,420	10,000	860,101
512000	Chairpersons	193,636	0	0	0	0	0	193,636
513000	Managerial/Professional	399,348	0	73,874	0	82,681	118,800	674,703
514000	Clerical/Technical/Service	1,148,646	0	59,981	0	93,612	0	1,302,239
515000	Other Academic	0	0	0	200,364	0	65,000	265,364
	SUBTOTAL NONFACULTY	2,391,311	0	133,855	200,364	376,713	193,800	3,296,043
	SUBTOTAL SALARIES & WAGES	11,476,048	0	133,855	345,628	474,387	751,317	13,181,235
519100	Retirement Contribution	669,076	0	7,629	11,061	20,872	32,306	740,944
519200	FICA Contribution	638,130	0	9,102	14,862	25,143	36,814	724,051
519300	Health Insurance Contribution	2,170,643	0	35,204	57,029	94,878	141,247	2,499,001
519400	Life Insurance Contribution	50,972	0	134	345	474	751	52,676
519800	Workers Compensation	0	0	538	1,390	1,907	3,018	6,853
	SUBTOTAL BENEFITS	3,528,821	0	52,607	84,687	143,274	214,136	4,023,525
	TOTAL PERSONAL SERVICES	15,004,869	0	186,462	430,315	617,661	965,453	17,204,760
521000	Operating Expense	136,046	0	0	0	0	0	136,046
530000	Supplies & Materials	81,528	0	0	0	0	0	81,528
540000	Travel	6,333	0	0	0	0	0	6,333
550000	Capital Outlay	2,055	0	0	0	0	0	2,055
	TOTAL NET OPERATING EXPENSES	225,962	0	0	0	0	0	225,962
	SUB PROGRAM TOTAL	15,230,831	0	186,462	430,315	617,661	965,453	17,430,722

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 12 Graduate Studies and Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	82,699	0	0	0	0	136,742	219,441
	Associate Professor	0	0	0	0	35,829	8,853	44,682
	Assistant Professor	0	0	0	0	276,681	10,000	286,681
	Other	-47,440	0	0	0	50,293	233,126	235,979
	SUBTOTAL FACULTY	35,259	0	0	0	362,803	388,721	786,783
512100	Other Administrators	409,745	0	0	0	513,746	51,817	975,308
513000	Managerial/Professional	790,541	0	0	0	5,352,887	710,064	6,853,492
514000	Clerical/Technical/Service	383,178	0	0	0	1,737,624	29,544	2,150,346
515000	Other Academic	830,880	0	0	0	0	44,000	874,880
516000	Student Wages	26,619	0	0	0	0	0	26,619
	SUBTOTAL NONFACULTY	2,440,963	0	0	0	7,604,257	835,425	10,880,645
	SUBTOTAL SALARIES & WAGES	2,476,222	0	0	0	7,967,060	1,224,146	11,667,428
519100	Retirement Contribution	147,790	0	0	0	350,551	52,638	550,979
519200	FICA Contribution	156,611	0	0	0	422,254	59,983	638,848
519300	Health Insurance Contribution	537,157	0	0	0	1,593,413	230,139	2,360,709
519400	Life Insurance Contribution	7,307	0	0	0	7,967	1,225	16,499
519800	Workers Compensation	0	0	0	0	32,037	4,924	36,961
	SUBTOTAL BENEFITS	848,865	0	0	0	2,406,222	348,909	3,603,996
	TOTAL PERSONAL SERVICES	3,325,087	0	0	0	10,373,282	1,573,055	15,271,424
521000	Operating Expense	316,159	0	0	0	512,851	0	829,010
530000	Supplies & Materials	9,627	0	0	0	245,786	0	255,413
540000	Travel	3,423	0	0	0	16,000	0	19,423
	TOTAL NET OPERATING EXPENSES	329,209	0	0	0	774,637	0	1,103,846
	SUB PROGRAM TOTAL	3,654,296	0	0	0	11,147,919	1,573,055	16,375,270

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 16 **McGoogan Health Sciences Library**

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	134,467	0	0	0	0	0	134,467
	Associate Professor	600,817	0	0	0	0	0	600,817
	Assistant Professor	408,840	0	0	0	19,799	0	428,639
	SUBTOTAL FACULTY	1,144,124	0	0	0	19,799	0	1,163,923
512100	Other Administrators	81,224	0	0	0	0	0	81,224
512000	Chairpersons	6,200	0	0	0	0	0	6,200
513000	Managerial/Professional	285,563	0	0	0	45,760	0	331,323
514000	Clerical/Technical/Service	148,059	0	0	0	103,742	0	251,801
	SUBTOTAL NONFACULTY	521,046	0	0	0	149,502	0	670,548
	SUBTOTAL SALARIES & WAGES	1,665,170	0	0	0	169,301	0	1,834,471
519100	Retirement Contribution	112,171	0	0	0	7,449	0	119,620
519200	FICA Contribution	111,292	0	0	0	8,973	0	120,265
519300	Health Insurance Contribution	385,580	0	0	0	33,860	0	419,440
519400	Life Insurance Contribution	5,215	0	0	0	169	0	5,384
519800	Workers Compensation	0	0	0	0	681	0	681
	SUBTOTAL BENEFITS	614,258	0	0	0	51,132	0	665,390
	TOTAL PERSONAL SERVICES	2,279,428	0	0	0	220,433	0	2,499,861
521000	Operating Expense	-10,000	0	0	0	22,000	0	12,000
530000	Supplies & Materials	11,038	0	0	0	20,000	0	31,038
550000	Capital Outlay	730,137	0	0	0	362,453	0	1,092,590
	TOTAL NET OPERATING EXPENSES	731,175	0	0	0	404,453	0	1,135,628
	SUB PROGRAM TOTAL	3,010,603	0	0	0	624,886	0	3,635,489

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 18 College of Nursing

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	878,807	0	0	141,487	0	227,511	1,247,805
	Associate Professor	3,692,654	0	0	363,117	0	141,570	4,197,341
	Assistant Professor	5,067,854	0	0	94,359	0	382,192	5,544,405
	Instructor	2,718,395	0	0	15,638	0	0	2,734,033
	Other	-105,748	0	0	0	0	0	-105,748
	SUBTOTAL FACULTY	12,251,962	0	0	614,601	0	751,273	13,617,836
512100	Other Administrators	850,974	0	0	0	0	19,000	869,974
513000	Managerial/Professional	2,681,284	0	785,033	557,231	83,520	80,387	4,187,455
514000	Clerical/Technical/Service	1,257,779	0	371,857	20,214	0	26,776	1,676,626
515000	Other Academic	0	0	0	0	0	62,232	62,232
516000	Student Wages	348,414	0	0	0	0	0	348,414
	SUBTOTAL NONFACULTY	5,138,451	0	1,156,890	577,445	83,520	188,395	7,144,701
	SUBTOTAL SALARIES & WAGES	17,390,413	0	1,156,890	1,192,046	83,520	939,668	20,762,537
519100	Retirement Contribution	945,485	0	65,943	38,146	3,675	40,405	1,093,654
519200	FICA Contribution	894,180	0	78,668	51,258	4,427	46,042	1,074,575
519300	Health Insurance Contribution	3,121,833	0	304,261	196,687	16,704	176,658	3,816,143
519400	Life Insurance Contribution	42,034	0	1,157	1,192	84	941	45,408
519800	Workers Compensation	0	0	4,652	4,793	336	3,778	13,559
	SUBTOTAL BENEFITS	5,003,532	0	454,681	292,076	25,226	267,824	6,043,339
	TOTAL PERSONAL SERVICES	22,393,945	0	1,611,571	1,484,122	108,746	1,207,492	26,805,876
521000	Operating Expense	0	0	0	0	41,070	0	41,070
530000	Supplies & Materials	0	0	0	0	196,350	0	196,350
540000	Travel	0	0	0	0	18,000	0	18,000
	TOTAL NET OPERATING EXPENSES	0	0	0	0	255,420	0	255,420
	SUB PROGRAM TOTAL	22,393,945	0	1,611,571	1,484,122	364,166	1,207,492	27,061,296

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 19 Eppley Research Institute

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	875,269	0	0	974,775	0	298,080	2,148,124
	Associate Professor	79,123	0	0	275,094	13,839	68,367	436,423
	Assistant Professor	73,054	0	0	322,516	0	155,226	550,796
	Instructor	62,700	0	0	370,457	29,440	563,009	1,025,606
	Other	665,666	0	0	155,103	0	62,987	883,756
	SUBTOTAL FACULTY	1,755,812	0	0	2,097,945	43,279	1,147,669	5,044,705
512100	Other Administrators	168,600	0	0	129,823	0	585,477	883,900
512000	Chairpersons	5,000	0	0	0	0	5,000	10,000
513000	Managerial/Professional	631,350	0	0	1,236,123	34,816	2,015,558	3,917,847
514000	Clerical/Technical/Service	322,538	0	0	34,544	0	308,898	665,980
515000	Other Academic	0	0	0	419,048	0	472,447	891,495
	SUBTOTAL NONFACULTY	1,127,488	0	0	1,819,538	34,816	3,387,380	6,369,222
	SUBTOTAL SALARIES & WAGES	2,883,300	0	0	3,917,483	78,095	4,535,049	11,413,927
519100	Retirement Contribution	184,388	0	0	126,032	3,436	193,137	506,993
519200	FICA Contribution	180,903	0	0	169,355	4,138	220,085	574,481
519300	Health Insurance Contribution	627,860	0	0	649,856	15,619	844,418	2,137,753
519400	Life Insurance Contribution	8,484	0	0	3,940	78	4,491	16,993
519800	Workers Compensation	0	0	0	15,836	314	18,062	34,212
	SUBTOTAL BENEFITS	1,001,635	0	0	965,019	23,585	1,280,193	3,270,432
	TOTAL PERSONAL SERVICES	3,884,935	0	0	4,882,502	101,680	5,815,242	14,684,359
521000	Operating Expense	125,867	0	0	0	0	0	125,867
530000	Supplies & Materials	52,000	0	0	0	0	0	52,000
540000	Travel	5,201	0	0	0	0	0	5,201
	TOTAL NET OPERATING EXPENSES	183,068	0	0	0	0	0	183,068
	SUB PROGRAM TOTAL	4,068,003	0	0	4,882,502	101,680	5,815,242	14,867,427

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 20 College of Pharmacy

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	3,023,757	0	0	687,227	0	272,016	3,983,000
	Associate Professor	1,114,631	0	0	122,379	0	172,171	1,409,181
	Assistant Professor	756,518	0	0	107,628	0	12,556	876,702
	Instructor	38,584	0	0	0	91,032	32,136	161,752
	Other	-347,749	0	0	22,572	0	0	-325,177
	SUBTOTAL FACULTY	4,585,741	0	0	939,806	91,032	488,879	6,105,458
512100	Other Administrators	701,278	0	0	0	35,000	0	736,278
512000	Chairpersons	45,000	0	0	0	0	0	45,000
513000	Managerial/Professional	285,240	0	25,378	64,127	188,976	157,499	721,220
514000	Clerical/Technical/Service	372,081	0	27,394	0	55,621	0	455,096
515000	Other Academic	55,502	0	0	345,007	0	121,820	522,329
	SUBTOTAL NONFACULTY	1,459,101	0	52,772	409,134	279,597	279,319	2,479,923
	SUBTOTAL SALARIES & WAGES	6,044,842	0	52,772	1,348,940	370,629	768,198	8,585,381
519100	Retirement Contribution	368,194	0	3,008	43,166	16,308	33,034	463,710
519200	FICA Contribution	357,856	0	3,589	58,004	19,643	37,641	476,733
519300	Health Insurance Contribution	1,243,868	0	13,879	222,575	74,126	144,423	1,698,871
519400	Life Insurance Contribution	16,788	0	52	1,350	370	768	19,328
519800	Workers Compensation	0	0	212	5,423	1,491	3,090	10,216
	SUBTOTAL BENEFITS	1,986,706	0	20,740	330,518	111,938	218,956	2,668,858
	TOTAL PERSONAL SERVICES	8,031,548	0	73,512	1,679,458	482,567	987,154	11,254,239
521000	Operating Expense	39,510	0	0	0	0	0	39,510
530000	Supplies & Materials	62,553	0	0	0	0	0	62,553
	TOTAL NET OPERATING EXPENSES	102,063	0	0	0	0	0	102,063
	SUB PROGRAM TOTAL	8,133,611	0	73,512	1,679,458	482,567	987,154	11,356,302

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	836,691	0	0	0	0	0	836,691
	Other	2,108,581	0	0	0	0	0	2,108,581
	SUBTOTAL FACULTY	2,945,272	0	0	0	0	0	2,945,272
512100	Other Administrators	378,574	0	0	0	0	0	378,574
513000	Managerial/Professional	721,619	0	0	0	155,413	0	877,032
514000	Clerical/Technical/Service	74,720	0	0	0	0	0	74,720
517000	Supplemental Salaries & Wages	19,296	0	0	0	0	0	19,296
	SUBTOTAL NONFACULTY	1,194,209	0	0	0	155,413	0	1,349,622
	SUBTOTAL SALARIES & WAGES	4,139,481	0	0	0	155,413	0	4,294,894
519100	Retirement Contribution	241,468	0	0	0	6,838	0	248,306
519200	FICA Contribution	229,966	0	0	0	8,237	0	238,203
519300	Health Insurance Contribution	801,955	0	0	0	31,083	0	833,038
519400	Life Insurance Contribution	10,807	0	0	0	155	0	10,962
519800	Workers Compensation	0	0	0	0	624	0	624
	SUBTOTAL BENEFITS	1,284,196	0	0	0	46,937	0	1,331,133
	TOTAL PERSONAL SERVICES	5,423,677	0	0	0	202,350	0	5,626,027
521000	Operating Expense	55,940	42,000,000	0	0	0	0	42,055,940
530000	Supplies & Materials	14,122	0	0	0	0	0	14,122
540000	Travel	61,937	0	0	0	0	0	61,937
550000	Capital Outlay	2,055	0	0	0	0	0	2,055
	TOTAL NET OPERATING EXPENSES	134,054	42,000,000	0	0	0	0	42,134,054
	SUB PROGRAM TOTAL	5,557,731	42,000,000	0	0	202,350	0	47,760,081

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 23 Student Aid

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
560000	Government Aid	377,000	0	0	0	0	0	377,000
	TOTAL NET OPERATING EXPENSES	377,000	0	0	0	0	0	377,000
	SUB PROGRAM TOTAL	377,000	0	0	0	0	0	377,000

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 24 International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	196,754	0	196,754
514000	Clerical/Technical/Service	0	0	17,240	0	0	0	17,240
	SUBTOTAL NONFACULTY	0	0	17,240	0	196,754	0	213,994
	SUBTOTAL SALARIES & WAGES	0	0	17,240	0	196,754	0	213,994
519100	Retirement Contribution	0	0	983	0	8,657	0	9,640
519200	FICA Contribution	0	0	1,172	0	10,428	0	11,600
519300	Health Insurance Contribution	0	0	4,534	0	39,351	0	43,885
519400	Life Insurance Contribution	0	0	17	0	197	0	214
519800	Workers Compensation	0	0	69	0	791	0	860
	SUBTOTAL BENEFITS	0	0	6,775	0	59,424	0	66,199
	TOTAL PERSONAL SERVICES	0	0	24,015	0	256,178	0	280,193
521000	Operating Expense	0	0	0	0	5,000	0	5,000
530000	Supplies & Materials	0	0	0	0	5,000	0	5,000
540000	Travel	0	0	0	0	5,000	0	5,000
	TOTAL NET OPERATING EXPENSES	0	0	0	0	15,000	0	15,000
	SUB PROGRAM TOTAL	0	0	24,015	0	271,178	0	295,193

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	38,066	0	0	0	0	0	38,066
	Other	8,463,623	0	0	0	0	0	8,463,623
	SUBTOTAL FACULTY	8,501,689	0	0	0	0	0	8,501,689
512100	Other Administrators	90,658	0	0	0	0	0	90,658
513000	Managerial/Professional	36,644	0	0	0	0	0	36,644
514000	Clerical/Technical/Service	194,258	0	0	0	0	0	194,258
515000	Other Academic	203	0	0	0	0	0	203
	SUBTOTAL NONFACULTY	321,763	0	0	0	0	0	321,763
	SUBTOTAL SALARIES & WAGES	8,823,452	0	0	0	0	0	8,823,452
519100	Retirement Contribution	702,099	0	0	0	0	0	702,099
519200	FICA Contribution	-274,155	0	0	0	0	0	-274,155
519300	Health Insurance Contribution	1,763,630	0	0	0	0	0	1,763,630
519400	Life Insurance Contribution	-259,016	0	0	0	0	0	-259,016
	SUBTOTAL BENEFITS	1,932,558	0	0	0	0	0	1,932,558
	TOTAL PERSONAL SERVICES	10,756,010	0	0	0	0	0	10,756,010
521000	Operating Expense	188,677	0	0	0	0	0	188,677
	TOTAL NET OPERATING EXPENSES	188,677	0	0	0	0	0	188,677
	SUB PROGRAM TOTAL	10,944,687	0	0	0	0	0	10,944,687

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 26 Continuing Studies and Public Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	5,000	0	0	0	5,000
513000	Managerial/Professional	0	0	1,296,812	0	0	0	1,296,812
514000	Clerical/Technical/Service	0	0	479,822	0	0	0	479,822
	SUBTOTAL NONFACULTY	0	0	1,781,634	0	0	0	1,781,634
	SUBTOTAL SALARIES & WAGES	0	0	1,781,634	0	0	0	1,781,634
519100	Retirement Contribution	0	0	101,554	0	0	0	101,554
519200	FICA Contribution	0	0	121,151	0	0	0	121,151
519300	Health Insurance Contribution	0	0	468,570	0	0	0	468,570
519400	Life Insurance Contribution	0	0	1,783	0	0	0	1,783
519800	Workers Compensation	0	0	7,164	0	0	0	7,164
	SUBTOTAL BENEFITS	0	0	700,222	0	0	0	700,222
	TOTAL PERSONAL SERVICES	0	0	2,481,856	0	0	0	2,481,856
521000	Operating Expense	0	0	12,061,627	0	0	0	12,061,627
530000	Supplies & Materials	0	0	383,500	0	0	0	383,500
540000	Travel	0	0	57,900	0	0	0	57,900
	TOTAL NET OPERATING EXPENSES	0	0	12,503,027	0	0	0	12,503,027
	SUB PROGRAM TOTAL	0	0	14,984,883	0	0	0	14,984,883

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 29 Academic Computing Support

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	2,430,096	0	0	0	1,034,797	0	3,464,893
514000	Clerical/Technical/Service	61,532	0	0	0	1,070,339	0	1,131,871
	SUBTOTAL NONFACULTY	2,491,628	0	0	0	2,105,136	0	4,596,764
	SUBTOTAL SALARIES & WAGES	2,491,628	0	0	0	2,105,136	0	4,596,764
519100	Retirement Contribution	287,107	0	0	0	92,627	0	379,734
519200	FICA Contribution	271,845	0	0	0	111,573	0	383,418
519300	Health Insurance Contribution	448,895	0	0	0	421,027	0	869,922
519400	Life Insurance Contribution	206,491	0	0	0	2,104	0	208,595
519800	Workers Compensation	0	0	0	0	8,465	0	8,465
	SUBTOTAL BENEFITS	1,214,338	0	0	0	635,796	0	1,850,134
	TOTAL PERSONAL SERVICES	3,705,966	0	0	0	2,740,932	0	6,446,898
521000	Operating Expense	312,853	0	0	0	4,082,600	0	4,395,453
530000	Supplies & Materials	178,253	0	0	0	53,000	0	231,253
570000	Cost of Goods Sold	0	0	0	0	743,000	0	743,000
	TOTAL NET OPERATING EXPENSES	491,106	0	0	0	4,878,600	0	5,369,706
	SUB PROGRAM TOTAL	4,197,072	0	0	0	7,619,532	0	11,816,604

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 30 Rural Health Education Network

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	664,775	0	0	0	0	0	664,775
	Associate Professor	1,220,684	0	0	0	0	0	1,220,684
	Assistant Professor	2,576,488	0	0	0	0	0	2,576,488
	Instructor	774,791	0	0	0	0	0	774,791
	Other	47,358	0	0	0	0	0	47,358
	SUBTOTAL FACULTY	5,284,096	0	0	0	0	0	5,284,096
512100	Other Administrators	1,214,068	0	0	0	0	0	1,214,068
512000	Chairpersons	8,648	0	0	0	0	0	8,648
513000	Managerial/Professional	3,307,601	0	0	0	0	0	3,307,601
514000	Clerical/Technical/Service	981,149	0	0	0	0	0	981,149
516000	Student Wages	60,000	0	0	0	0	0	60,000
517000	Supplemental Salaries & Wages	44,371	0	0	0	0	0	44,371
	SUBTOTAL NONFACULTY	5,615,837	0	0	0	0	0	5,615,837
	SUBTOTAL SALARIES & WAGES	10,899,933	0	0	0	0	0	10,899,933
519100	Retirement Contribution	637,260	0	0	0	0	0	637,260
519200	FICA Contribution	611,941	0	0	0	0	0	611,941
519300	Health Insurance Contribution	2,131,170	0	0	0	0	0	2,131,170
519400	Life Insurance Contribution	28,733	0	0	0	0	0	28,733
	SUBTOTAL BENEFITS	3,409,104	0	0	0	0	0	3,409,104
	TOTAL PERSONAL SERVICES	14,309,037	0	0	0	0	0	14,309,037
521000	Operating Expense	1,285,019	0	0	0	0	0	1,285,019
	TOTAL NET OPERATING EXPENSES	1,285,019	0	0	0	0	0	1,285,019
	SUB PROGRAM TOTAL	15,594,056	0	0	0	0	0	15,594,056

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 32 Research Initiative

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
		STATE AND UNIVERSITY GENERATED				AUXILIARIES AND SERVICES	TRUST	
ACCOUNT	DESCRIPTION		CASH	REVOLVING	FEDERAL			TOTAL
511000	FACULTY							
	SUBTOTAL FACULTY	0	0	0	0	0	0	0
	SUBTOTAL NONFACULTY	0	0	0	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	0	0	0	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0	0	0	0
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 33 Physical Plant Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	51,457	0	0	0	105,853	0	157,310
513000	Managerial/Professional	1,493,844	0	0	0	6,536,220	0	8,030,064
514000	Clerical/Technical/Service	4,699,508	0	0	0	6,382,544	0	11,082,052
517000	Supplemental Salaries & Wages	34,281	0	0	0	0	0	34,281
SUBTOTAL NONFACULTY		6,279,090	0	0	0	13,024,617	0	19,303,707
SUBTOTAL SALARIES & WAGES		6,279,090	0	0	0	13,024,617	0	19,303,707
519100	Retirement Contribution	644,335	0	0	0	2,644,327	0	3,288,662
519200	FICA Contribution	644,673	0	0	0	2,749,716	0	3,394,389
519300	Health Insurance Contribution	1,248,323	0	0	0	4,471,035	0	5,719,358
519400	Life Insurance Contribution	97,286	0	0	0	2,140,813	0	2,238,099
519800	Workers Compensation	0	0	0	0	55,644	0	55,644
SUBTOTAL BENEFITS		2,634,617	0	0	0	12,061,535	0	14,696,152
TOTAL PERSONAL SERVICES		8,913,707	0	0	0	25,086,152	0	33,999,859
521000	Operating Expense	326,099	0	0	0	3,807,462	0	4,133,561
529000	Utilities	11,519,443	0	0	0	0	0	11,519,443
530000	Supplies & Materials	135,783	0	0	0	291,728	0	427,511
540000	Travel	10,568	0	0	0	37,472	0	48,040
550000	Capital Outlay	16,000	0	0	0	10,000	0	26,000
TOTAL NET OPERATING EXPENSES		12,007,893	0	0	0	4,146,662	0	16,154,555
SUB PROGRAM TOTAL		20,921,600	0	0	0	29,232,814	0	50,154,414

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 38 Other Plant Operations & Maintenance

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	133,221	0	0	0	0	0	133,221
514000	Clerical/Technical/Service	3,055,136	0	0	0	0	0	3,055,136
	SUBTOTAL NONFACULTY	3,188,357	0	0	0	0	0	3,188,357
	SUBTOTAL SALARIES & WAGES	3,188,357	0	0	0	0	0	3,188,357
519100	Retirement Contribution	200,838	0	0	0	0	0	200,838
519200	FICA Contribution	196,368	0	0	0	0	0	196,368
519300	Health Insurance Contribution	681,909	0	0	0	0	0	681,909
519400	Life Insurance Contribution	9,209	0	0	0	0	0	9,209
	SUBTOTAL BENEFITS	1,088,324	0	0	0	0	0	1,088,324
	TOTAL PERSONAL SERVICES	4,276,681	0	0	0	0	0	4,276,681
	SUB PROGRAM TOTAL	4,276,681	0	0	0	0	0	4,276,681

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 41 Executive Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	1,174,051	0	0	0	0	0	1,174,051
513000	Managerial/Professional	394,861	0	0	0	0	0	394,861
514000	Clerical/Technical/Service	58,277	0	0	0	0	0	58,277
	SUBTOTAL NONFACULTY	1,627,189	0	0	0	0	0	1,627,189
	SUBTOTAL SALARIES & WAGES	1,627,189	0	0	0	0	0	1,627,189
519100	Retirement Contribution	88,920	0	0	0	0	0	88,920
519200	FICA Contribution	87,164	0	0	0	0	0	87,164
519300	Health Insurance Contribution	302,563	0	0	0	0	0	302,563
519400	Life Insurance Contribution	4,087	0	0	0	0	0	4,087
	SUBTOTAL BENEFITS	482,734	0	0	0	0	0	482,734
	TOTAL PERSONAL SERVICES	2,109,923	0	0	0	0	0	2,109,923
521000	Operating Expense	158,534	0	0	0	0	0	158,534
530000	Supplies & Materials	13,469	0	0	0	0	0	13,469
540000	Travel	11,314	0	0	0	0	0	11,314
	TOTAL NET OPERATING EXPENSES	183,317	0	0	0	0	0	183,317
	SUB PROGRAM TOTAL	2,293,240	0	0	0	0	0	2,293,240

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 42 Student Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Associate Professor	6,813	0	0	0	0	0	6,813
	Assistant Professor	0	0	24,000	0	0	0	24,000
	SUBTOTAL FACULTY	6,813	0	24,000	0	0	0	30,813
512100	Other Administrators	8,000	0	0	0	0	0	8,000
513000	Managerial/Professional	748,184	0	542,689	0	442,355	97,459	1,830,687
514000	Clerical/Technical/Service	95,040	0	208,110	0	219,309	40,649	563,108
	SUBTOTAL NONFACULTY	851,224	0	750,799	0	661,664	138,108	2,401,795
	SUBTOTAL SALARIES & WAGES	858,037	0	774,799	0	661,664	138,108	2,432,608
519100	Retirement Contribution	71,870	0	44,163	0	29,113	5,939	151,085
519200	FICA Contribution	72,389	0	52,686	0	35,068	6,767	166,910
519300	Health Insurance Contribution	250,207	0	203,774	0	132,333	25,964	612,278
519400	Life Insurance Contribution	3,389	0	776	0	662	138	4,965
519800	Workers Compensation	0	0	3,115	0	2,661	556	6,332
	SUBTOTAL BENEFITS	397,855	0	304,514	0	199,837	39,364	941,570
	TOTAL PERSONAL SERVICES	1,255,892	0	1,079,313	0	861,501	177,472	3,374,178
521000	Operating Expense	112,865	0	0	0	784,378	0	897,243
530000	Supplies & Materials	9,061	0	0	0	123,125	0	132,186
540000	Travel	9,152	0	0	0	1,500	0	10,652
560000	Government Aid	0	0	0	550,000	0	0	550,000
	TOTAL NET OPERATING EXPENSES	131,078	0	0	550,000	909,003	0	1,590,081
	SUB PROGRAM TOTAL	1,386,970	0	1,079,313	550,000	1,770,504	177,472	4,964,259

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 43 Business and Finance

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	136,465	0	0	13,722	0	0	150,187
	Associate Professor	878,911	0	0	0	0	0	878,911
	Other	-136,465	0	0	0	0	0	-136,465
	SUBTOTAL FACULTY	878,911	0	0	13,722	0	0	892,633
512100	Other Administrators	1,092,703	0	0	0	196,754	0	1,289,457
513000	Managerial/Professional	6,913,790	280,600	0	56,650	1,431,952	0	8,682,992
514000	Clerical/Technical/Service	2,093,755	85,421	0	7,557	1,677,161	0	3,863,894
517000	Supplemental Salaries & Wages	1,519	0	0	0	0	0	1,519
	SUBTOTAL NONFACULTY	10,101,767	366,021	0	64,207	3,305,867	0	13,837,862
	SUBTOTAL SALARIES & WAGES	10,980,678	366,021	0	77,929	3,305,867	0	14,730,495
519100	Retirement Contribution	725,372	25,487	0	2,494	145,458	0	898,811
519200	FICA Contribution	718,396	25,095	0	3,351	175,209	0	922,051
519300	Health Insurance Contribution	2,379,557	87,046	0	12,858	661,176	0	3,140,637
519400	Life Insurance Contribution	31,481	393	0	78	3,306	0	35,258
519800	Workers Compensation	0	0	0	313	13,290	0	13,603
	SUBTOTAL BENEFITS	3,854,806	138,021	0	19,094	998,439	0	5,010,360
	TOTAL PERSONAL SERVICES	14,835,484	504,042	0	97,023	4,304,306	0	19,740,855
521000	Operating Expense	447,293	-1,692,454	0	0	975,308	0	-269,853
530000	Supplies & Materials	446,342	3,090	0	0	349,865	0	799,297
540000	Travel	22,961	2,266	0	0	21,050	0	46,277
550000	Capital Outlay	4,258	0	0	0	18,000	0	22,258
570000	Cost of Goods Sold	0	0	0	0	1,613,200	0	1,613,200
	TOTAL NET OPERATING EXPENSES	920,854	-1,687,098	0	0	2,977,423	0	2,211,179
	SUB PROGRAM TOTAL	15,756,338	-1,183,056	0	97,023	7,281,729	0	21,952,034

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 44 General Expense

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	0	0	0	0	0	233,750	233,750
	SUBTOTAL FACULTY	0	0	0	0	0	233,750	233,750
512100	Other Administrators	204,165	0	0	0	0	0	204,165
513000	Managerial/Professional	725,436	0	0	0	114,369	232,488	1,072,293
514000	Clerical/Technical/Service	52,407	0	0	0	62,338	0	114,745
	SUBTOTAL NONFACULTY	982,008	0	0	0	176,707	232,488	1,391,203
	SUBTOTAL SALARIES & WAGES	982,008	0	0	0	176,707	466,238	1,624,953
519100	Retirement Contribution	82,065	0	0	0	7,775	20,048	109,888
519200	FICA Contribution	84,730	0	0	0	9,367	22,846	116,943
519300	Health Insurance Contribution	291,754	0	0	0	35,343	87,653	414,750
519400	Life Insurance Contribution	3,960	0	0	0	177	466	4,603
519800	Workers Compensation	489,011	0	0	0	711	1,875	491,597
	SUBTOTAL BENEFITS	951,520	0	0	0	53,373	132,888	1,137,781
	TOTAL PERSONAL SERVICES	1,933,528	0	0	0	230,080	599,126	2,762,734
521000	Operating Expense	1,664,788	0	0	0	251,565	0	1,916,353
530000	Supplies & Materials	5,000	0	0	0	59,350	0	64,350
540000	Travel	2,000	0	0	0	7,000	0	9,000
550000	Capital Outlay	530	0	0	0	0	0	530
	TOTAL NET OPERATING EXPENSES	1,672,318	0	0	0	317,915	0	1,990,233
	SUB PROGRAM TOTAL	3,605,846	0	0	0	547,995	599,126	4,752,967

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 51 College of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,782,648	0	0	1,449,675	4,558	1,794,825	6,031,706
	Associate Professor	1,369,310	0	0	769,808	0	264,588	2,403,706
	Assistant Professor	1,257,826	0	0	803,871	176,957	521,232	2,759,886
	Instructor	204,409	0	0	536,758	0	378,453	1,119,620
	Other	4,877,582	0	0	1,225,615	0	900,992	7,004,189
	SUBTOTAL FACULTY	10,491,775	0	0	4,785,727	181,515	3,860,090	19,319,107
512100	Other Administrators	1,080,073	0	0	0	27,100	245,000	1,352,173
512000	Chairpersons	501,302	0	0	68,400	0	226,390	796,092
513000	Managerial/Professional	3,647,165	0	122,522	1,187,218	104,198	1,556,823	6,617,926
514000	Clerical/Technical/Service	2,787,149	0	39,069	174,125	38,503	183,225	3,222,071
515000	Other Academic	11,479,376	0	0	815,523	34,913	463,093	12,792,905
	SUBTOTAL NONFACULTY	19,495,065	0	161,591	2,245,266	204,714	2,674,531	24,781,167
	SUBTOTAL SALARIES & WAGES	29,986,840	0	161,591	7,030,993	386,229	6,534,621	44,100,274
519100	Retirement Contribution	1,032,154	0	9,211	230,611	16,994	275,624	1,564,594
519200	FICA Contribution	1,697,316	0	10,988	309,885	20,470	314,084	2,352,743
519300	Health Insurance Contribution	5,273,123	0	42,498	1,189,097	77,245	1,205,057	7,787,020
519400	Life Insurance Contribution	46,003	0	161	7,201	387	6,410	60,162
519800	Workers Compensation	0	0	649	28,976	1,553	25,772	56,950
	SUBTOTAL BENEFITS	8,048,596	0	63,507	1,765,770	116,649	1,826,947	11,821,469
	TOTAL PERSONAL SERVICES	38,035,436	0	225,098	8,796,763	502,878	8,361,568	55,921,743
521000	Operating Expense	136,953	0	0	0	58,154	1,273,601	1,468,708
530000	Supplies & Materials	27,906	0	0	0	11,149	0	39,055
	TOTAL NET OPERATING EXPENSES	164,859	0	0	0	69,303	1,273,601	1,507,763
	SUB PROGRAM TOTAL	38,200,295	0	225,098	8,796,763	572,181	9,635,169	57,429,506

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 52 College of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,509,640	0	0	1,179,451	1,741	916,820	4,607,652
	Associate Professor	2,587,762	0	0	470,910	32,397	1,708,720	4,799,789
	Assistant Professor	3,722,202	0	0	607,064	0	1,931,325	6,260,591
	Instructor	113,373	0	0	253,178	0	634,767	1,001,318
	Other	339,647	0	0	757,577	47,055	658,979	1,803,258
	SUBTOTAL FACULTY	9,272,624	0	0	3,268,180	81,193	5,850,611	18,472,608
512100	Other Administrators	7,750	0	0	0	0	5,000	12,750
512000	Chairpersons	0	0	0	0	0	48,354	48,354
513000	Managerial/Professional	2,551,082	0	0	2,818,522	3,381,474	4,263,417	13,014,495
514000	Clerical/Technical/Service	2,506,557	0	0	254,815	340,562	490,594	3,592,528
515000	Other Academic	-12,507	0	0	780,326	0	445,664	1,213,483
	SUBTOTAL NONFACULTY	5,052,882	0	0	3,853,663	3,722,036	5,253,029	17,881,610
	SUBTOTAL SALARIES & WAGES	14,325,506	0	0	7,121,843	3,803,229	11,103,640	36,354,218
519100	Retirement Contribution	780,770	0	0	227,903	167,342	477,439	1,653,454
519200	FICA Contribution	736,368	0	0	306,233	201,570	544,058	1,788,229
519300	Health Insurance Contribution	2,572,033	0	0	1,175,106	760,645	2,087,389	6,595,173
519400	Life Insurance Contribution	34,624	0	0	7,125	3,805	11,100	56,654
519800	Workers Compensation	0	0	0	28,640	15,292	44,638	88,570
	SUBTOTAL BENEFITS	4,123,795	0	0	1,745,007	1,148,654	3,164,624	10,182,080
	TOTAL PERSONAL SERVICES	18,449,301	0	0	8,866,850	4,951,883	14,268,264	46,536,298
	SUB PROGRAM TOTAL	18,449,301	0	0	8,866,850	4,951,883	14,268,264	46,536,298

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 53 College of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,590,453	0	0	767,834	88,741	2,539,702	5,986,730
	Associate Professor	1,873,314	0	0	333,559	104,287	3,402,542	5,713,702
	Assistant Professor	3,045,188	0	0	254,709	29,084	6,074,185	9,403,166
	Instructor	10,203	0	0	134,514	0	376,138	520,855
	Other	341,372	0	0	517,770	136,976	1,344,358	2,340,476
	SUBTOTAL FACULTY	7,860,530	0	0	2,008,386	359,088	13,736,925	23,964,929
512100	Other Administrators	25,000	0	0	0	0	54,377	79,377
512000	Chairpersons	330,692	0	0	0	0	10,000	340,692
513000	Managerial/Professional	1,674,189	0	0	1,138,723	3,400,469	6,651,027	12,864,408
514000	Clerical/Technical/Service	1,752,285	0	0	76,472	3,849,348	1,331,341	7,009,446
515000	Other Academic	-10,636	0	0	457,312	0	901,351	1,348,027
	SUBTOTAL NONFACULTY	3,771,530	0	0	1,672,507	7,249,817	8,948,096	21,641,950
	SUBTOTAL SALARIES & WAGES	11,632,060	0	0	3,680,893	7,608,905	22,685,021	45,606,879
519100	Retirement Contribution	647,478	0	0	117,788	334,792	972,019	2,072,077
519200	FICA Contribution	614,124	0	0	158,278	403,273	1,107,644	2,283,319
519300	Health Insurance Contribution	2,143,064	0	0	607,350	1,521,782	4,249,727	8,521,923
519400	Life Insurance Contribution	28,862	0	0	3,681	7,609	22,604	62,756
519800	Workers Compensation	0	0	0	14,801	30,593	90,894	136,288
	SUBTOTAL BENEFITS	3,433,528	0	0	901,898	2,298,049	6,442,888	13,076,363
	TOTAL PERSONAL SERVICES	15,065,588	0	0	4,582,791	9,906,954	29,127,909	58,683,242
521000	Operating Expense	0	0	0	0	1,640,790	0	1,640,790
530000	Supplies & Materials	0	0	0	0	340,705	0	340,705
540000	Travel	0	0	0	0	53,467	0	53,467
550000	Capital Outlay	0	0	0	0	35,983	0	35,983
	TOTAL NET OPERATING EXPENSES	0	0	0	0	2,070,945	0	2,070,945
	SUB PROGRAM TOTAL	15,065,588	0	0	4,582,791	11,977,899	29,127,909	60,754,187

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 54 College of Public Health

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,979,383	0	0	436,071	39,787	1,208,193	3,663,434
	Associate Professor	1,800,889	0	0	812,267	54,012	1,826,949	4,494,117
	Assistant Professor	1,802,669	0	0	368,634	28,115	1,635,723	3,835,141
	Instructor	412,247	0	0	0	2,703	186,745	601,695
	Other	147,647	0	0	49,404	0	95,513	292,564
	SUBTOTAL FACULTY	6,142,835	0	0	1,666,376	124,617	4,953,123	12,886,951
512100	Other Administrators	539,208	0	0	0	20,000	306,028	865,236
512000	Chairpersons	257,500	0	0	0	0	0	257,500
513000	Managerial/Professional	1,736,974	0	0	1,184,200	198,220	3,102,418	6,221,812
514000	Clerical/Technical/Service	521,773	0	0	144,915	96,026	403,861	1,166,575
515000	Other Academic	124,464	0	0	63,900	126,960	391,830	707,154
	SUBTOTAL NONFACULTY	3,179,919	0	0	1,393,015	441,206	4,204,137	9,218,277
	SUBTOTAL SALARIES & WAGES	9,322,754	0	0	3,059,391	565,823	9,157,260	22,105,228
519100	Retirement Contribution	557,145	0	0	97,904	24,896	393,765	1,073,710
519200	FICA Contribution	538,059	0	0	131,556	29,989	448,704	1,148,308
519300	Health Insurance Contribution	1,872,157	0	0	504,803	113,165	1,721,565	4,211,690
519400	Life Insurance Contribution	25,255	0	0	3,061	565	9,158	38,039
519800	Workers Compensation	0	0	0	12,302	2,276	36,819	51,397
	SUBTOTAL BENEFITS	2,992,616	0	0	749,626	170,891	2,610,011	6,523,144
	TOTAL PERSONAL SERVICES	12,315,370	0	0	3,809,017	736,714	11,767,271	28,628,372
521000	Operating Expense	21,652	0	0	0	49,072	0	70,724
530000	Supplies & Materials	7,000	0	0	0	0	0	7,000
540000	Travel	6,000	0	0	0	0	0	6,000
	TOTAL NET OPERATING EXPENSES	34,652	0	0	0	49,072	0	83,724
	SUB PROGRAM TOTAL	12,350,022	0	0	3,809,017	785,786	11,767,271	28,712,096

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 55 Munroe-Meyer Institute

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	183,896	0	376,085	5,695	320,853	886,529
	Associate Professor	0	495,541	0	265,289	158,656	164,380	1,083,866
	Assistant Professor	0	1,291,013	0	429,765	396,850	520,086	2,637,714
	Other	0	1,270,227	0	138,352	118,207	538,010	2,064,796
	SUBTOTAL FACULTY	0	3,240,677	0	1,209,491	679,408	1,543,329	6,672,905
512100	Other Administrators	0	169,839	0	5,971	20,595	110,961	307,366
512000	Chairpersons	0	5,000	0	0	9,000	10,000	24,000
513000	Managerial/Professional	0	4,993,726	0	804,269	3,640,205	5,702,292	15,140,492
514000	Clerical/Technical/Service	0	4,557,250	0	351,211	649,252	548,245	6,105,958
515000	Other Academic	0	236,482	0	304,203	0	257,985	798,670
	SUBTOTAL NONFACULTY	0	9,962,297	0	1,465,654	4,319,052	6,629,483	22,376,486
	SUBTOTAL SALARIES & WAGES	0	13,202,974	0	2,675,145	4,998,460	8,172,812	29,049,391
519100	Retirement Contribution	0	858,127	0	85,606	219,930	351,475	1,515,138
519200	FICA Contribution	0	844,925	0	115,031	264,918	400,518	1,625,392
519300	Health Insurance Contribution	0	2,930,832	0	441,401	999,690	1,536,684	5,908,607
519400	Life Insurance Contribution	0	13,623	0	2,675	4,999	8,175	29,472
519800	Workers Compensation	0	0	0	10,757	20,098	32,867	63,722
	SUBTOTAL BENEFITS	0	4,647,507	0	655,470	1,509,635	2,329,719	9,142,331
	TOTAL PERSONAL SERVICES	0	17,850,481	0	3,330,615	6,508,095	10,502,531	38,191,722
521000	Operating Expense	0	2,349,519	0	0	112,800	0	2,462,319
	TOTAL NET OPERATING EXPENSES	0	2,349,519	0	0	112,800	0	2,462,319
	SUB PROGRAM TOTAL	0	20,200,000	0	3,330,615	6,620,895	10,502,531	40,654,041

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 56 Dental Clinic

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Associate Professor	0	72,096	0	0	0	0	72,096
	Assistant Professor	0	98,801	0	0	0	0	98,801
	Instructor	0	488,386	0	0	0	0	488,386
	Other	0	10,000	0	0	0	0	10,000
	SUBTOTAL FACULTY	0	669,283	0	0	0	0	669,283
512100	Other Administrators	0	28,000	0	0	0	0	28,000
513000	Managerial/Professional	0	699,395	0	0	0	0	699,395
514000	Clerical/Technical/Service	0	3,527,403	0	0	0	0	3,527,403
	SUBTOTAL NONFACULTY	0	4,254,798	0	0	0	0	4,254,798
	SUBTOTAL SALARIES & WAGES	0	4,924,081	0	0	0	0	4,924,081
519100	Retirement Contribution	0	355,665	0	0	0	0	355,665
519200	FICA Contribution	0	350,778	0	0	0	0	350,778
519300	Health Insurance Contribution	0	1,122,580	0	0	0	0	1,122,580
519400	Life Insurance Contribution	0	43,036	0	0	0	0	43,036
	SUBTOTAL BENEFITS	0	1,872,059	0	0	0	0	1,872,059
	TOTAL PERSONAL SERVICES	0	6,796,140	0	0	0	0	6,796,140
521000	Operating Expense	0	1,394,523	0	0	0	0	1,394,523
530000	Supplies & Materials	0	1,410,852	0	0	0	0	1,410,852
550000	Capital Outlay	0	198,485	0	0	0	0	198,485
	TOTAL NET OPERATING EXPENSES	0	3,003,860	0	0	0	0	3,003,860
	SUB PROGRAM TOTAL	0	9,800,000	0	0	0	0	9,800,000

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 57 Tobacco Fund Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Associate Professor	0	989,192	0	0	0	0	989,192
	SUBTOTAL FACULTY	0	989,192	0	0	0	0	989,192
513000	Managerial/Professional	0	1,129,047	0	0	0	0	1,129,047
514000	Clerical/Technical/Service	0	273,648	0	0	0	0	273,648
515000	Other Academic	0	491,712	0	0	0	0	491,712
	SUBTOTAL NONFACULTY	0	1,894,407	0	0	0	0	1,894,407
	SUBTOTAL SALARIES & WAGES	0	2,883,599	0	0	0	0	2,883,599
519100	Retirement Contribution	0	112,641	0	0	0	0	112,641
519200	FICA Contribution	0	152,979	0	0	0	0	152,979
519300	Health Insurance Contribution	0	199,131	0	0	0	0	199,131
519400	Life Insurance Contribution	0	1,721	0	0	0	0	1,721
519800	Workers Compensation	0	12,254	0	0	0	0	12,254
	SUBTOTAL BENEFITS	0	478,726	0	0	0	0	478,726
	TOTAL PERSONAL SERVICES	0	3,362,325	0	0	0	0	3,362,325
521000	Operating Expense	0	2,637,675	0	0	0	0	2,637,675
	TOTAL NET OPERATING EXPENSES	0	2,637,675	0	0	0	0	2,637,675
	SUB PROGRAM TOTAL	0	6,000,000	0	0	0	0	6,000,000

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 71 UNMC/Eppley Center Cancer Research & Care

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	85,097	0	0	0	0	1,510,875	1,595,972
	Associate Professor	0	0	0	0	0	27,246	27,246
	Assistant Professor	0	0	0	0	0	224,891	224,891
	Instructor	0	0	0	0	0	197,659	197,659
	Other	0	0	0	0	0	607,067	607,067
	SUBTOTAL FACULTY	85,097	0	0	0	0	2,567,738	2,652,835
512100	Other Administrators	162,400	0	0	0	0	37,350	199,750
513000	Managerial/Professional	224,169	0	0	0	0	5,360,367	5,584,536
514000	Clerical/Technical/Service	7,019	0	0	0	0	114,409	121,428
	SUBTOTAL NONFACULTY	393,588	0	0	0	0	5,512,126	5,905,714
	SUBTOTAL SALARIES & WAGES	478,685	0	0	0	0	8,079,864	8,558,549
519100	Retirement Contribution	0	0	0	0	0	346,259	346,259
519200	FICA Contribution	0	0	0	0	0	394,573	394,573
519300	Health Insurance Contribution	0	0	0	0	0	1,513,869	1,513,869
519400	Life Insurance Contribution	0	0	0	0	0	8,052	8,052
519800	Workers Compensation	0	0	0	0	0	32,378	32,378
	SUBTOTAL BENEFITS	0	0	0	0	0	2,295,131	2,295,131
	TOTAL PERSONAL SERVICES	478,685	0	0	0	0	10,374,995	10,853,680
	SUB PROGRAM TOTAL	478,685	0	0	0	0	10,374,995	10,853,680

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 72 CHRI

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	137,091	0	0	0	0	48,488	185,579
	Associate Professor	49,740	0	0	0	0	26,298	76,038
	Assistant Professor	82,829	0	0	0	0	156,914	239,743
	Instructor	79,281	0	0	0	0	0	79,281
	Other	20,000	0	0	0	0	122,531	142,531
	SUBTOTAL FACULTY	368,941	0	0	0	0	354,231	723,172
513000	Managerial/Professional	449,137	0	0	0	1,642,989	845,261	2,937,387
514000	Clerical/Technical/Service	63,033	0	0	0	54,246	120,741	238,020
515000	Other Academic	279,500	0	0	0	0	183,907	463,407
	SUBTOTAL NONFACULTY	791,670	0	0	0	1,697,235	1,149,909	3,638,814
	SUBTOTAL SALARIES & WAGES	1,160,611	0	0	0	1,697,235	1,504,140	4,361,986
519100	Retirement Contribution	44,258	0	0	0	74,678	64,676	183,612
519200	FICA Contribution	37,230	0	0	0	89,954	73,702	200,886
519300	Health Insurance Contribution	132,617	0	0	0	339,447	282,777	754,841
519400	Life Insurance Contribution	1,764	0	0	0	1,698	1,503	4,965
519800	Workers Compensation	0	0	0	0	6,824	6,048	12,872
	SUBTOTAL BENEFITS	215,869	0	0	0	512,601	428,706	1,157,176
	TOTAL PERSONAL SERVICES	1,376,480	0	0	0	2,209,836	1,932,846	5,519,162
521000	Operating Expense	270,958	0	0	0	0	0	270,958
550000	Capital Outlay	22,741	0	0	0	0	0	22,741
	TOTAL NET OPERATING EXPENSES	293,699	0	0	0	0	0	293,699
	SUB PROGRAM TOTAL	1,670,179	0	0	0	2,209,836	1,932,846	5,812,861

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 74 Anatomical Board

		UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED					TOTAL	
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
513000	Managerial/Professional	0	0	0	0	0	129,947	129,947
	SUBTOTAL NONFACULTY	0	0	0	0	0	129,947	129,947
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	129,947	129,947
519100	Retirement Contribution	0	0	0	0	0	5,588	5,588
519200	FICA Contribution	0	0	0	0	0	6,367	6,367
519300	Health Insurance Contribution	0	0	0	0	0	24,430	24,430
519400	Life Insurance Contribution	0	0	0	0	0	130	130
519800	Workers Compensation	0	0	0	0	0	523	523
	SUBTOTAL BENEFITS	0	0	0	0	0	37,038	37,038
	TOTAL PERSONAL SERVICES	0	0	0	0	0	166,985	166,985
	SUB PROGRAM TOTAL	0	0	0	0	0	166,985	166,985

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 82 Munroe-Meyer State Support

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	552,741	0	0	0	0	0	552,741
	Associate Professor	934,132	0	0	0	0	0	934,132
	Assistant Professor	824,916	0	0	0	0	0	824,916
	Other	-37,466	0	0	0	0	0	-37,466
	SUBTOTAL FACULTY	2,274,323	0	0	0	0	0	2,274,323
512100	Other Administrators	704,757	0	0	0	0	0	704,757
512000	Chairpersons	4,000	0	0	0	0	0	4,000
513000	Managerial/Professional	504,764	0	0	0	0	0	504,764
514000	Clerical/Technical/Service	640,062	0	0	0	0	0	640,062
515000	Other Academic	160,798	0	0	0	0	0	160,798
	SUBTOTAL NONFACULTY	2,014,381	0	0	0	0	0	2,014,381
	SUBTOTAL SALARIES & WAGES	4,288,704	0	0	0	0	0	4,288,704
519100	Retirement Contribution	274,305	0	0	0	0	0	274,305
519200	FICA Contribution	269,125	0	0	0	0	0	269,125
519300	Health Insurance Contribution	934,056	0	0	0	0	0	934,056
519400	Life Insurance Contribution	12,617	0	0	0	0	0	12,617
	SUBTOTAL BENEFITS	1,490,103	0	0	0	0	0	1,490,103
	TOTAL PERSONAL SERVICES	5,778,807	0	0	0	0	0	5,778,807
	SUB PROGRAM TOTAL	5,778,807	0	0	0	0	0	5,778,807

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 83 College of Medicine Clinical

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	0	6,340,332	6,340,332
	Associate Professor	0	0	0	0	0	6,660,717	6,660,717
	Assistant Professor	0	0	0	0	0	14,314,427	14,314,427
	Instructor	0	0	0	0	0	237,408	237,408
	Other	0	0	0	0	0	3,310,855	3,310,855
	SUBTOTAL FACULTY	0	0	0	0	0	30,863,739	30,863,739
512100	Other Administrators	0	0	0	0	0	130,399	130,399
512000	Chairpersons	0	0	0	0	0	455,110	455,110
513000	Managerial/Professional	0	0	0	0	0	4,190,907	4,190,907
514000	Clerical/Technical/Service	0	0	0	0	0	3,482,045	3,482,045
515000	Other Academic	0	0	0	0	0	64,000	64,000
	SUBTOTAL NONFACULTY	0	0	0	0	0	8,322,461	8,322,461
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	39,186,200	39,186,200
519100	Retirement Contribution	0	0	0	0	0	1,939,279	1,939,279
519200	FICA Contribution	0	0	0	0	0	2,172,795	2,172,795
519300	Health Insurance Contribution	0	0	0	0	0	7,582,730	7,582,730
519400	Life Insurance Contribution	0	0	0	0	0	304,619	304,619
519800	Workers Compensation	0	0	0	0	0	157,557	157,557
	SUBTOTAL BENEFITS	0	0	0	0	0	12,156,980	12,156,980
	TOTAL PERSONAL SERVICES	0	0	0	0	0	51,343,180	51,343,180
	SUB PROGRAM TOTAL	0	0	0	0	0	51,343,180	51,343,180

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 84 College of Medicine Clinical

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	0	4,658,963	4,658,963
	Associate Professor	0	0	0	0	0	3,768,326	3,768,326
	Assistant Professor	0	0	0	0	0	4,815,234	4,815,234
	Instructor	0	0	0	0	0	444,872	444,872
	Other	0	0	0	0	0	827,261	827,261
	SUBTOTAL FACULTY	0	0	0	0	0	14,514,656	14,514,656
512100	Other Administrators	0	0	0	0	0	150,000	150,000
512000	Chairpersons	0	0	0	0	0	497,960	497,960
513000	Managerial/Professional	0	0	0	0	0	1,498,147	1,498,147
514000	Clerical/Technical/Service	0	0	0	0	0	2,859,676	2,859,676
515000	Other Academic	0	0	0	0	0	63,900	63,900
	SUBTOTAL NONFACULTY	0	0	0	0	0	5,069,683	5,069,683
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	19,584,339	19,584,339
519100	Retirement Contribution	0	0	0	0	0	842,127	842,127
519200	FICA Contribution	0	0	0	0	0	959,632	959,632
519300	Health Insurance Contribution	0	0	0	0	0	3,681,854	3,681,854
519400	Life Insurance Contribution	0	0	0	0	0	19,588	19,588
519800	Workers Compensation	0	0	0	0	0	78,743	78,743
	SUBTOTAL BENEFITS	0	0	0	0	0	5,581,944	5,581,944
	TOTAL PERSONAL SERVICES	0	0	0	0	0	25,166,283	25,166,283
	SUB PROGRAM TOTAL	0	0	0	0	0	25,166,283	25,166,283

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 96 Stores/Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Instructor		0	0	0	0	11,838	0	11,838
	SUBTOTAL FACULTY	0	0	0	0	11,838	0	11,838
512100	Other Administrators	0	0	0	0	394,347	0	394,347
513000	Managerial/Professional	0	0	0	0	1,286,533	0	1,286,533
514000	Clerical/Technical/Service	0	0	0	0	685,017	0	685,017
	SUBTOTAL NONFACULTY	0	0	0	0	2,365,897	0	2,365,897
	SUBTOTAL SALARIES & WAGES	0	0	0	0	2,377,735	0	2,377,735
519100	Retirement Contribution	0	0	0	0	104,621	0	104,621
519200	FICA Contribution	0	0	0	0	126,020	0	126,020
519300	Health Insurance Contribution	0	0	0	0	475,547	0	475,547
519400	Life Insurance Contribution	0	0	0	0	2,378	0	2,378
519800	Workers Compensation	0	0	0	0	9,561	0	9,561
	SUBTOTAL BENEFITS	0	0	0	0	718,127	0	718,127
	TOTAL PERSONAL SERVICES	0	0	0	0	3,095,862	0	3,095,862
521000	Operating Expense	0	0	0	0	117,380	0	117,380
530000	Supplies & Materials	0	0	0	0	20,122	0	20,122
540000	Travel	0	0	0	0	400	0	400
550000	Capital Outlay	0	0	0	0	800	0	800
570000	Cost of Goods Sold	0	0	0	0	298,404	0	298,404
	TOTAL NET OPERATING EXPENSES	0	0	0	0	437,106	0	437,106
	SUB PROGRAM TOTAL	0	0	0	0	3,532,968	0	3,532,968

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 97 Clearing Centers

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	8,861	0	8,861
	Assistant Professor	0	0	0	0	24,181	0	24,181
	Instructor	0	0	0	0	7,000	0	7,000
	Other	0	0	0	0	3,000	0	3,000
	SUBTOTAL FACULTY	0	0	0	0	43,042	0	43,042
513000	Managerial/Professional	0	0	0	0	144,290	0	144,290
	SUBTOTAL NONFACULTY	0	0	0	0	144,290	0	144,290
	SUBTOTAL SALARIES & WAGES	0	0	0	0	187,332	0	187,332
519100	Retirement Contribution	0	0	0	0	8,243	0	8,243
519200	FICA Contribution	0	0	0	0	9,929	0	9,929
519300	Health Insurance Contribution	0	0	0	0	37,466	0	37,466
519400	Life Insurance Contribution	0	0	0	0	187	0	187
519800	Workers Compensation	0	0	0	0	753	0	753
	SUBTOTAL BENEFITS	0	0	0	0	56,578	0	56,578
	TOTAL PERSONAL SERVICES	0	0	0	0	243,910	0	243,910
521000	Operating Expense	0	0	0	0	61,924	0	61,924
	TOTAL NET OPERATING EXPENSES	0	0	0	0	61,924	0	61,924
	SUB PROGRAM TOTAL	0	0	0	0	305,834	0	305,834

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Assistant Professor	0	0	0	0	36,144	0	36,144
	SUBTOTAL FACULTY	0	0	0	0	36,144	0	36,144
512100	Other Administrators	0	0	0	0	30,000	0	30,000
513000	Managerial/Professional	0	0	0	0	737,012	0	737,012
514000	Clerical/Technical/Service	0	0	0	0	464,838	0	464,838
	SUBTOTAL NONFACULTY	0	0	0	0	1,231,850	0	1,231,850
	SUBTOTAL SALARIES & WAGES	0	0	0	0	1,267,994	0	1,267,994
519100	Retirement Contribution	0	0	0	0	55,791	0	55,791
519200	FICA Contribution	0	0	0	0	67,204	0	67,204
519300	Health Insurance Contribution	0	0	0	0	253,598	0	253,598
519400	Life Insurance Contribution	0	0	0	0	1,268	0	1,268
519800	Workers Compensation	0	0	0	0	5,099	0	5,099
	SUBTOTAL BENEFITS	0	0	0	0	382,960	0	382,960
	TOTAL PERSONAL SERVICES	0	0	0	0	1,650,954	0	1,650,954
521000	Operating Expense	0	0	0	172,057,688	30,684,861	200,566,182	403,308,731
570000	Cost of Goods Sold	0	0	0	0	1,000	0	1,000
	TOTAL NET OPERATING EXPENSES	0	0	0	172,057,688	30,685,861	200,566,182	403,309,731
	SUB PROGRAM TOTAL	0	0	0	172,057,688	32,336,815	200,566,182	404,960,685

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	16,243,363	0	45,156	0	0	20,000	16,308,519
	Associate Professor	15,504,118	0	18,091	0	0	0	15,522,209
	Assistant Professor	12,798,658	0	0	18,000	0	15,405	12,832,063
	Instructor	5,504,316	0	21,000	0	0	393,969	5,919,285
	Other	13,518,345	0	135,732	0	12,000	1,109,581	14,775,658
	SUBTOTAL FACULTY	63,568,800	0	219,979	18,000	12,000	1,538,955	65,357,734
512100	Other Administrators	8,631,294	0	310,952	172,105	3,974,272	221,690	13,310,313
512000	Chairpersons	4,456,539	0	224,303	253,002	0	0	4,933,844
513000	Managerial/Professional	19,528,927	0	8,026,836	1,788,219	5,188,018	2,999,385	37,531,385
514000	Clerical/Technical/Service	11,824,942	0	1,412,565	61,646	1,181,390	116,264	14,596,807
515000	Other Academic	3,605,964	0	138,695	0	84,455	0	3,829,114
516000	Student Wages	803,947	0	379,329	0	1,153,135	0	2,336,411
517000	Supplemental Salaries & Wages	313,684	0	166,319	0	1,122,721	0	1,602,724
	SUBTOTAL NONFACULTY	49,165,297	0	10,658,999	2,274,972	12,703,991	3,337,339	78,140,598
	SUBTOTAL SALARIES & WAGES	112,734,097	0	10,878,978	2,292,972	12,715,991	4,876,294	143,498,332
519100	Retirement Contribution	7,726,152	0	664,736	114,648	573,755	217,452	9,296,743
519200	FICA Contribution	7,771,051	0	714,315	123,821	780,245	256,110	9,645,542
519300	Health Insurance Contribution	16,465,904	0	1,953,122	428,786	2,153,731	879,452	21,880,995
519400	Life Insurance Contribution	101,982	0	10,934	2,293	12,882	4,838	132,929
519700	Unemployment Compensation	34,000	0	0	0	0	0	34,000
519800	Workers Compensation	330,570	0	55,074	0	78,031	0	463,675
	SUBTOTAL BENEFITS	32,429,659	0	3,398,181	669,548	3,598,644	1,357,852	41,453,884
	TOTAL PERSONAL SERVICES	145,163,756	0	14,277,159	2,962,520	16,314,635	6,234,146	184,952,216
521000	Operating Expense	28,221,586	200,000	14,188,255	18,394,876	26,718,752	11,094,239	98,817,708
529000	Utilities	5,881,557	0	0	0	650,000	0	6,531,557
530000	Supplies & Materials	3,217,877	6,100,000	10,004,676	1,825,442	2,598,727	5,481,149	29,227,871
540000	Travel	290,501	0	175,591	331,000	2,077,000	175,000	3,049,092
550000	Capital Outlay	568,944	0	442,000	148,000	500,000	130,000	1,788,944
560000	Government Aid	82,843	0	912,319	106,338,162	1,135,886	31,885,466	140,354,676
570000	Cost of Goods Sold	0	0	0	0	5,000	0	5,000
	TOTAL NET OPERATING EXPENSES	38,263,308	6,300,000	25,722,841	127,037,480	33,685,365	48,765,854	279,774,848
	CAMPUS TOTAL	183,427,064	6,300,000	40,000,000	130,000,000	50,000,000	55,000,000	464,727,064

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	74,900,322	0	0	0	0	0	74,900,322
TOTAL STATE SUPPORT		74,900,322	0	0	0	0	0	74,900,322
460000	Restricted Revenue	0	0	0	130,000,000	0	0	130,000,000
TOTAL FEDERAL FUND		0	0	0	130,000,000	0	0	130,000,000
442100	Institutional Student Fee	0	0	6,209,106	0	0	0	6,209,106
442500	Student Transcript Fees	0	0	146,881	0	0	0	146,881
442810	Other Student Fees	0	0	30,716,421	0	8,931,993	0	39,648,414
450000	Sales and Services	0	0	2,754,932	0	48,975,929	0	51,730,861
459950	Sales & Services/Offset -	0	0	0	0	-6,655,764	0	-6,655,764
461000	Federal Grants & Contract	0	0	172,660	0	14,779	0	187,439
464000	Private Gifts & Contracts	0	0	0	0	937,063	0	937,063
833428	U-Wide Debt Svc & Admin S	0	0	0	0	-2,204,000	0	-2,204,000
TOTAL REVOLVING FUND		0	0	40,000,000	0	50,000,000	0	90,000,000
460000	Restricted Revenue	0	0	0	0	0	55,000,000	55,000,000
TOTAL TRUST FUND		0	0	0	0	0	55,000,000	55,000,000
441100	Undergraduate Resident	59,503,848	0	0	0	0	0	59,503,848
441110	Undergraduate Nonresident	6,376,324	0	0	0	0	0	6,376,324
441120	Undergraduate Audit	12,719	0	0	0	0	0	12,719
441200	Graduate Resident	8,839,694	0	0	0	0	0	8,839,694
441210	Graduate Nonresident	3,396,327	0	0	0	0	0	3,396,327
441220	Graduate Audit	3,579	0	0	0	0	0	3,579
441300	Off-Campus Undergraduate	77,449,301	0	0	0	0	0	77,449,301
441320	Offutt Undergraduate	4,302	0	0	0	0	0	4,302
441995	Tuition Transfer Program	-6,699,106	0	0	0	0	0	-6,699,106
TOTAL GROSS TUITION		148,886,988	0	0	0	0	0	148,886,988
441001	Tuition Adjustments	-3,152,659	0	0	0	0	0	-3,152,659
441990	Tuition Remissions	-36,551,923	0	0	0	0	0	-36,551,923
TOTAL TUITION OFFSETS		-39,704,582	0	0	0	0	0	-39,704,582
SUBTOTAL NET TUITION (CASH)		109,182,406	0	0	0	0	0	109,182,406
442100	Institutional Student Fee	40,000	0	0	0	0	0	40,000
442310	Application Fees - Gradua	40,000	0	0	0	0	0	40,000
442800	Late Payment Fees	722,000	0	0	0	0	0	722,000
442810	Other Student Fees	130,000	0	0	0	0	0	130,000
SUBTOTAL STUDENT FEES		932,000	0	0	0	0	0	932,000
430000	Invest Loan/Endowment	922,000	0	0	0	0	0	922,000
461900	Indirect Costs-Federal	120,000	6,300,000	0	0	0	0	6,420,000
490200	Misc Other Income	20,430	0	0	0	0	0	20,430
833428	U-Wide Debt Svc & Admin S	-2,650,094	0	0	0	0	0	-2,650,094

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
							7/28/26	9:26:30PM
	SUBTOTAL OTHER CASH	-1,587,664	6,300,000	0	0	0	0	5,644,336
	TOTAL CASH FUND	108,526,742	6,300,000	0	0	0	0	114,826,742
	TOTAL REVENUE	183,427,064	6,300,000	40,000,000	130,000,000	50,000,000	55,000,000	464,727,064

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	0	20,000	20,000
	Assistant Professor	15,000	0	0	18,000	0	0	33,000
	Other	0	0	0	0	0	786,343	786,343
	SUBTOTAL FACULTY	15,000	0	0	18,000	0	806,343	839,343
512100	Other Administrators	814,342	0	0	127,308	0	20,000	961,650
512000	Chairpersons	0	0	0	253,002	0	0	253,002
513000	Managerial/Professional	877,526	0	0	394,824	0	892,013	2,164,363
514000	Clerical/Technical/Service	284,410	0	0	0	0	0	284,410
	SUBTOTAL NONFACULTY	1,976,278	0	0	775,134	0	912,013	3,663,425
	SUBTOTAL SALARIES & WAGES	1,991,278	0	0	793,134	0	1,718,356	4,502,768
519100	Retirement Contribution	180,497	0	0	39,656	0	77,200	297,353
519200	FICA Contribution	136,723	0	0	42,830	0	90,924	270,477
519300	Health Insurance Contribution	368,235	0	0	148,316	0	312,219	828,770
519400	Life Insurance Contribution	2,382	0	0	793	0	1,718	4,893
	SUBTOTAL BENEFITS	687,837	0	0	231,595	0	482,061	1,401,493
	TOTAL PERSONAL SERVICES	2,679,115	0	0	1,024,729	0	2,200,417	5,904,261
521000	Operating Expense	250,886	0	0	0	0	0	250,886
530000	Supplies & Materials	19,153	0	0	0	0	0	19,153
540000	Travel	33,164	0	0	0	0	0	33,164
	TOTAL NET OPERATING EXPENSES	303,203	0	0	0	0	0	303,203
	SUB PROGRAM TOTAL	2,982,318	0	0	1,024,729	0	2,200,417	6,207,464

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 03 College of Public Affairs and Community Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,287,284	0	0	0	0	0	2,287,284
	Associate Professor	1,143,102	0	0	0	0	0	1,143,102
	Assistant Professor	1,523,566	0	0	0	0	0	1,523,566
	Instructor	673,137	0	0	0	0	26,516	699,653
	Other	2,390,437	0	5,000	0	0	108,738	2,504,175
	SUBTOTAL FACULTY	8,017,526	0	5,000	0	0	135,254	8,157,780
512100	Other Administrators	315,764	0	0	0	0	0	315,764
512000	Chairpersons	712,880	0	44,639	0	0	0	757,519
513000	Managerial/Professional	1,113,984	0	359,374	166,965	0	252,018	1,892,341
514000	Clerical/Technical/Service	508,621	0	205,896	0	0	17,093	731,610
515000	Other Academic	626,278	0	0	0	0	0	626,278
516000	Student Wages	12,311	0	7,960	0	0	0	20,271
517000	Supplemental Salaries & Wages	15,219	0	0	0	0	0	15,219
	SUBTOTAL NONFACULTY	3,305,057	0	617,869	166,965	0	269,111	4,359,002
	SUBTOTAL SALARIES & WAGES	11,322,583	0	622,869	166,965	0	404,365	12,516,782
519100	Retirement Contribution	712,524	0	43,914	8,348	0	18,197	782,983
519200	FICA Contribution	757,502	0	41,109	9,016	0	21,433	829,060
519300	Health Insurance Contribution	1,356,909	0	142,638	31,222	0	73,594	1,604,363
519400	Life Insurance Contribution	9,404	0	622	167	0	405	10,598
519800	Workers Compensation	0	0	3,389	0	0	0	3,389
	SUBTOTAL BENEFITS	2,836,339	0	231,672	48,753	0	113,629	3,230,393
	TOTAL PERSONAL SERVICES	14,158,922	0	854,541	215,718	0	517,994	15,747,175
521000	Operating Expense	204,116	0	396,864	0	0	0	600,980
530000	Supplies & Materials	67,039	0	22,480	0	0	0	89,519
540000	Travel	68,360	0	122,566	0	0	0	190,926
560000	Government Aid	28,178	0	0	0	0	0	28,178
	TOTAL NET OPERATING EXPENSES	367,693	0	541,910	0	0	0	909,603
	SUB PROGRAM TOTAL	14,526,615	0	1,396,451	215,718	0	517,994	16,656,778

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 05 College of Arts and Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	4,559,756	0	0	0	0	0	4,559,756
	Associate Professor	4,958,399	0	0	0	0	0	4,958,399
	Assistant Professor	3,472,881	0	0	0	0	0	3,472,881
	Instructor	1,881,759	0	0	0	0	0	1,881,759
	Other	3,197,844	0	0	0	0	32,000	3,229,844
	SUBTOTAL FACULTY	18,070,639	0	0	0	0	32,000	18,102,639
512100	Other Administrators	235,664	0	0	0	0	0	235,664
512000	Chairpersons	1,241,065	0	0	0	0	0	1,241,065
513000	Managerial/Professional	1,184,745	0	711,875	8,240	0	214,853	2,119,713
514000	Clerical/Technical/Service	770,295	0	149,426	0	0	85,309	1,005,030
515000	Other Academic	1,160,730	0	0	0	0	0	1,160,730
516000	Student Wages	165,984	0	72,197	0	0	0	238,181
517000	Supplemental Salaries & Wages	15,722	0	105,156	0	0	0	120,878
	SUBTOTAL NONFACULTY	4,774,205	0	1,038,654	8,240	0	300,162	6,121,261
	SUBTOTAL SALARIES & WAGES	22,844,844	0	1,038,654	8,240	0	332,162	24,223,900
519100	Retirement Contribution	1,668,194	0	67,804	412	0	14,948	1,751,358
519200	FICA Contribution	1,568,783	0	68,552	445	0	17,604	1,655,384
519300	Health Insurance Contribution	3,975,354	0	202,851	1,541	0	60,454	4,240,200
519400	Life Insurance Contribution	22,021	0	1,037	8	0	334	23,400
519800	Workers Compensation	0	0	5,652	0	0	0	5,652
	SUBTOTAL BENEFITS	7,234,352	0	345,896	2,406	0	93,340	7,675,994
	TOTAL PERSONAL SERVICES	30,079,196	0	1,384,550	10,646	0	425,502	31,899,894
521000	Operating Expense	262,217	0	203,609	0	0	0	465,826
530000	Supplies & Materials	1,001,728	0	328,198	0	0	0	1,329,926
540000	Travel	22,592	0	6,900	0	0	0	29,492
550000	Capital Outlay	3,930	0	0	0	0	0	3,930
560000	Government Aid	16,868	0	4,112	0	0	0	20,980
	TOTAL NET OPERATING EXPENSES	1,307,335	0	542,819	0	0	0	1,850,154
	SUB PROGRAM TOTAL	31,386,531	0	1,927,369	10,646	0	425,502	33,750,048

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,130,730	0	0	0	0	0	2,130,730
	Associate Professor	2,273,260	0	0	0	0	0	2,273,260
	Assistant Professor	2,229,000	0	0	0	0	0	2,229,000
	Instructor	617,395	0	0	0	0	0	617,395
	Other	1,459,493	0	130,252	0	0	78,000	1,667,745
	SUBTOTAL FACULTY	8,709,878	0	130,252	0	0	78,000	8,918,130
512100	Other Administrators	661,929	0	0	44,797	0	0	706,726
512000	Chairpersons	872,067	0	0	0	0	0	872,067
513000	Managerial/Professional	1,818,635	0	407,905	938,391	0	49,000	3,213,931
514000	Clerical/Technical/Service	297,948	0	83,158	0	0	0	381,106
515000	Other Academic	75,879	0	15,837	0	0	0	91,716
516000	Student Wages	64,321	0	3,816	0	0	0	68,137
	SUBTOTAL NONFACULTY	3,790,779	0	510,716	983,188	0	49,000	5,333,683
	SUBTOTAL SALARIES & WAGES	12,500,657	0	640,968	983,188	0	127,000	14,251,813
519100	Retirement Contribution	953,384	0	29,535	49,160	0	5,715	1,037,794
519200	FICA Contribution	858,296	0	42,304	53,092	0	6,731	960,423
519300	Health Insurance Contribution	1,580,891	0	51,965	183,856	0	23,114	1,839,826
519400	Life Insurance Contribution	12,582	0	641	984	0	127	14,334
519800	Workers Compensation	0	0	3,489	0	0	0	3,489
	SUBTOTAL BENEFITS	3,405,153	0	127,934	287,092	0	35,687	3,855,866
	TOTAL PERSONAL SERVICES	15,905,810	0	768,902	1,270,280	0	162,687	18,107,679
521000	Operating Expense	159,957	0	893,991	0	0	0	1,053,948
530000	Supplies & Materials	98,599	0	118,946	0	0	0	217,545
540000	Travel	1,221	0	30,000	0	0	0	31,221
550000	Capital Outlay	11,239	0	12,000	0	0	0	23,239
560000	Government Aid	0	0	3,840	0	0	0	3,840
	TOTAL NET OPERATING EXPENSES	271,016	0	1,058,777	0	0	0	1,329,793
	SUB PROGRAM TOTAL	16,176,826	0	1,827,679	1,270,280	0	162,687	19,437,472

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 07 College of Communication, Fine Arts and Media

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,544,578	0	0	0	0	0	1,544,578
	Associate Professor	1,129,816	0	0	0	0	0	1,129,816
	Assistant Professor	1,189,466	0	0	0	0	15,405	1,204,871
	Instructor	849,525	0	21,000	0	0	0	870,525
	Other	1,305,791	0	0	0	0	0	1,305,791
	SUBTOTAL FACULTY	6,019,176	0	21,000	0	0	15,405	6,055,581
512100	Other Administrators	264,389	0	0	0	0	0	264,389
512000	Chairpersons	502,814	0	0	0	0	0	502,814
513000	Managerial/Professional	991,708	0	203,903	0	0	183,414	1,379,025
514000	Clerical/Technical/Service	333,392	0	0	0	0	13,862	347,254
515000	Other Academic	221,695	0	0	0	0	0	221,695
516000	Student Wages	49,392	0	5,997	0	0	0	55,389
517000	Supplemental Salaries & Wages	25,500	0	0	0	0	0	25,500
	SUBTOTAL NONFACULTY	2,388,890	0	209,900	0	0	197,276	2,796,066
	SUBTOTAL SALARIES & WAGES	8,408,066	0	230,900	0	0	212,681	8,851,647
519100	Retirement Contribution	566,505	0	16,822	0	0	9,513	592,840
519200	FICA Contribution	557,855	0	15,240	0	0	11,205	584,300
519300	Health Insurance Contribution	1,539,109	0	25,759	0	0	38,477	1,603,345
519400	Life Insurance Contribution	7,477	0	231	0	0	212	7,920
519800	Workers Compensation	0	0	1,256	0	0	0	1,256
	SUBTOTAL BENEFITS	2,670,946	0	59,308	0	0	59,407	2,789,661
	TOTAL PERSONAL SERVICES	11,079,012	0	290,208	0	0	272,088	11,641,308
521000	Operating Expense	292,620	0	546,442	0	18,784	82,976	940,822
530000	Supplies & Materials	321,145	0	201,006	0	0	20,500	542,651
540000	Travel	47,523	0	0	0	0	0	47,523
550000	Capital Outlay	15,000	0	0	0	0	0	15,000
560000	Government Aid	2,453	0	0	0	0	0	2,453
	TOTAL NET OPERATING EXPENSES	678,741	0	747,448	0	18,784	103,476	1,548,449
	SUB PROGRAM TOTAL	11,757,753	0	1,037,656	0	18,784	375,564	13,189,757

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 08 College of Information Science and Technology

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,450,218	0	0	0	0	0	2,450,218
	Associate Professor	2,363,761	0	0	0	0	0	2,363,761
	Assistant Professor	1,368,075	0	0	0	0	0	1,368,075
	Instructor	234,271	0	0	0	0	0	234,271
	Other	1,348,205	0	0	0	0	34,500	1,382,705
	SUBTOTAL FACULTY	7,764,530	0	0	0	0	34,500	7,799,030
512100	Other Administrators	773,878	0	63,671	0	0	35,000	872,549
512000	Chairpersons	125,797	0	0	0	0	0	125,797
513000	Managerial/Professional	685,715	0	42,457	0	0	147,359	875,531
514000	Clerical/Technical/Service	106,492	0	0	0	0	0	106,492
515000	Other Academic	309,091	0	0	0	0	0	309,091
516000	Student Wages	71,244	0	0	0	0	0	71,244
	SUBTOTAL NONFACULTY	2,072,217	0	106,128	0	0	182,359	2,360,704
	SUBTOTAL SALARIES & WAGES	9,836,747	0	106,128	0	0	216,859	10,159,734
519100	Retirement Contribution	742,095	0	8,449	0	0	9,759	760,303
519200	FICA Contribution	653,069	0	7,004	0	0	11,494	671,567
519300	Health Insurance Contribution	1,374,890	0	24,303	0	0	39,468	1,438,661
519400	Life Insurance Contribution	9,795	0	106	0	0	218	10,119
519800	Workers Compensation	0	0	578	0	0	0	578
	SUBTOTAL BENEFITS	2,779,849	0	40,440	0	0	60,939	2,881,228
	TOTAL PERSONAL SERVICES	12,616,596	0	146,568	0	0	277,798	13,040,962
521000	Operating Expense	65,982	0	191,028	0	0	0	257,010
530000	Supplies & Materials	83,784	0	3,784	0	0	0	87,568
540000	Travel	20,000	0	0	0	0	0	20,000
560000	Government Aid	9,209	0	0	0	0	0	9,209
	TOTAL NET OPERATING EXPENSES	178,975	0	194,812	0	0	0	373,787
	SUB PROGRAM TOTAL	12,795,571	0	341,380	0	0	277,798	13,414,749

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 10 College of Education

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,308,858	0	45,156	0	0	0	1,354,014
	Associate Professor	2,479,622	0	10,591	0	0	0	2,490,213
	Assistant Professor	2,606,050	0	0	0	0	0	2,606,050
	Instructor	987,262	0	0	0	0	367,453	1,354,715
	Other	1,205,234	0	480	0	0	70,000	1,275,714
	SUBTOTAL FACULTY	8,587,026	0	56,227	0	0	437,453	9,080,706
512100	Other Administrators	732,866	0	0	0	0	25,000	757,866
512000	Chairpersons	550,189	0	11,703	0	0	0	561,892
513000	Managerial/Professional	1,035,332	0	260,070	40,102	151,074	127,720	1,614,298
514000	Clerical/Technical/Service	663,844	0	0	0	0	0	663,844
515000	Other Academic	527,012	0	0	0	0	0	527,012
516000	Student Wages	0	0	4,194	0	0	0	4,194
	SUBTOTAL NONFACULTY	3,509,243	0	275,967	40,102	151,074	152,720	4,129,106
	SUBTOTAL SALARIES & WAGES	12,096,269	0	332,194	40,102	151,074	590,173	13,209,812
519100	Retirement Contribution	921,949	0	18,963	2,005	6,950	26,558	976,425
519200	FICA Contribution	836,711	0	21,957	2,166	9,518	31,279	901,631
519300	Health Insurance Contribution	1,811,060	0	60,182	7,499	32,783	107,411	2,018,935
519400	Life Insurance Contribution	12,169	0	333	40	151	590	13,283
519800	Workers Compensation	0	0	1,811	0	822	0	2,633
	SUBTOTAL BENEFITS	3,581,889	0	103,246	11,710	50,224	165,838	3,912,907
	TOTAL PERSONAL SERVICES	15,678,158	0	435,440	51,812	201,298	756,011	17,122,719
521000	Operating Expense	258,319	0	225,204	0	40,000	0	523,523
530000	Supplies & Materials	159,118	0	44,403	0	0	0	203,521
540000	Travel	8,816	0	6,125	0	0	0	14,941
560000	Government Aid	10,500	0	860,961	0	0	0	871,461
	TOTAL NET OPERATING EXPENSES	436,753	0	1,136,693	0	40,000	0	1,613,446
	SUB PROGRAM TOTAL	16,114,911	0	1,572,133	51,812	241,298	756,011	18,736,165

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 12 Graduate Studies

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		0	0	0	0	12,000	0	12,000
SUBTOTAL FACULTY		0	0	0	0	12,000	0	12,000
512100	Other Administrators	529,669	0	15,450	0	0	0	545,119
512000	Chairpersons	74,030	0	0	0	0	0	74,030
513000	Managerial/Professional	699,394	0	193,781	0	5,000	0	898,175
514000	Clerical/Technical/Service	38,434	0	207,056	0	0	0	245,490
516000	Student Wages	6,113	0	0	0	0	0	6,113
517000	Supplemental Salaries & Wages	0	0	21,588	0	0	0	21,588
SUBTOTAL NONFACULTY		1,347,640	0	437,875	0	5,000	0	1,790,515
SUBTOTAL SALARIES & WAGES		1,347,640	0	437,875	0	17,000	0	1,802,515
519100	Retirement Contribution	167,661	0	22,769	0	10,219	0	200,649
519200	FICA Contribution	92,529	0	31,701	0	8,071	0	132,301
519300	Health Insurance Contribution	417,477	0	81,091	0	33,690	0	532,258
519400	Life Insurance Contribution	2,213	0	418	0	318	0	2,949
519800	Workers Compensation	0	0	2,665	0	893	0	3,558
SUBTOTAL BENEFITS		679,880	0	138,644	0	53,191	0	871,715
TOTAL PERSONAL SERVICES		2,027,520	0	576,519	0	70,191	0	2,674,230
521000	Operating Expense	38,526	0	958,978	0	229,809	0	1,227,313
530000	Supplies & Materials	2,554	0	0	0	0	0	2,554
540000	Travel	11,051	0	0	0	0	0	11,051
560000	Government Aid	2,648	0	0	0	0	0	2,648
TOTAL NET OPERATING EXPENSES		54,779	0	958,978	0	229,809	0	1,243,566
SUB PROGRAM TOTAL		2,082,299	0	1,535,497	0	300,000	0	3,917,796

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 16 Criss Library

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	455,774	0	0	0	0	0	455,774
	Assistant Professor	394,620	0	0	0	0	0	394,620
	SUBTOTAL FACULTY	850,394	0	0	0	0	0	850,394
512100	Other Administrators	298,919	0	0	0	0	0	298,919
512000	Chairpersons	7,500	0	0	0	0	0	7,500
513000	Managerial/Professional	706,100	0	0	0	0	0	706,100
514000	Clerical/Technical/Service	543,811	0	43,894	0	0	0	587,705
516000	Student Wages	209,557	0	0	0	0	0	209,557
	SUBTOTAL NONFACULTY	1,765,887	0	43,894	0	0	0	1,809,781
	SUBTOTAL SALARIES & WAGES	2,616,281	0	43,894	0	0	0	2,660,175
519100	Retirement Contribution	159,766	0	1,502	0	0	0	161,268
519200	FICA Contribution	179,634	0	2,897	0	0	0	182,531
519300	Health Insurance Contribution	355,901	0	10,052	0	0	0	365,953
519400	Life Insurance Contribution	2,109	0	44	0	0	0	2,153
519800	Workers Compensation	0	0	239	0	0	0	239
	SUBTOTAL BENEFITS	697,410	0	14,734	0	0	0	712,144
	TOTAL PERSONAL SERVICES	3,313,691	0	58,628	0	0	0	3,372,319
521000	Operating Expense	155,141	0	2,037,247	0	0	0	2,192,388
530000	Supplies & Materials	50,740	0	90,500	0	0	0	141,240
540000	Travel	21,695	0	0	0	0	0	21,695
550000	Capital Outlay	418,203	0	430,000	0	0	0	848,203
	TOTAL NET OPERATING EXPENSES	645,779	0	2,557,747	0	0	0	3,203,526
	SUB PROGRAM TOTAL	3,959,470	0	2,616,375	0	0	0	6,575,845

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 21 Summer Sessions

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Other	2,562,742	0	0	0	0	0	2,562,742
	SUBTOTAL FACULTY	2,562,742	0	0	0	0	0	2,562,742
	SUBTOTAL SALARIES & WAGES	2,562,742	0	0	0	0	0	2,562,742
519200	FICA Contribution	175,958	0	0	0	0	0	175,958
	SUBTOTAL BENEFITS	175,958	0	0	0	0	0	175,958
	TOTAL PERSONAL SERVICES	2,738,700	0	0	0	0	0	2,738,700
	SUB PROGRAM TOTAL	2,738,700	0	0	0	0	0	2,738,700

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,961,939	0	0	0	0	0	1,961,939
	Associate Professor	700,384	0	0	0	0	0	700,384
	Other	20,000	0	0	0	0	0	20,000
	SUBTOTAL FACULTY	2,682,323	0	0	0	0	0	2,682,323
512100	Other Administrators	701,280	0	0	0	0	0	701,280
512000	Chairpersons	364,672	0	0	0	0	0	364,672
513000	Managerial/Professional	507,191	0	354,243	0	0	189,050	1,050,484
514000	Clerical/Technical/Service	153,465	0	85,076	0	0	0	238,541
515000	Other Academic	664,165	0	21,114	0	0	0	685,279
516000	Student Wages	297	0	85,000	0	0	0	85,297
	SUBTOTAL NONFACULTY	2,391,070	0	545,433	0	0	189,050	3,125,553
	SUBTOTAL SALARIES & WAGES	5,073,393	0	545,433	0	0	189,050	5,807,876
519100	Retirement Contribution	114,903	0	40,186	0	0	8,507	163,596
519200	FICA Contribution	429,254	0	35,999	0	0	10,020	475,273
519300	Health Insurance Contribution	250,837	0	124,904	0	0	34,407	410,148
519400	Life Insurance Contribution	1,518	0	545	0	0	189	2,252
519700	Unemployment Compensation	26,020	0	0	0	0	0	26,020
519800	Workers Compensation	252,993	0	2,969	0	0	0	255,962
	SUBTOTAL BENEFITS	1,075,525	0	204,603	0	0	53,123	1,333,251
	TOTAL PERSONAL SERVICES	6,148,918	0	750,036	0	0	242,173	7,141,127
521000	Operating Expense	3,016,705	93,280	2,603,374	0	0	0	5,713,359
530000	Supplies & Materials	28,510	6,100,000	320,000	0	0	0	6,448,510
540000	Travel	1,955	0	7,000	0	0	0	8,955
560000	Government Aid	4,500	0	0	0	0	0	4,500
	TOTAL NET OPERATING EXPENSES	3,051,670	6,193,280	2,930,374	0	0	0	12,175,324
	SUB PROGRAM TOTAL	9,200,588	6,193,280	3,680,410	0	0	242,173	19,316,451

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 23 Student Aid

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	0	40,000	40,000
	SUBTOTAL NONFACULTY	0	0	0	0	0	40,000	40,000
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	40,000	40,000
	SUBTOTAL BENEFITS	0	0	0	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0	0	40,000	40,000
521000	Operating Expense	8,792,000	0	0	0	0	0	8,792,000
	TOTAL NET OPERATING EXPENSES	8,792,000	0	0	0	0	0	8,792,000
	SUB PROGRAM TOTAL	8,792,000	0	0	0	0	40,000	8,832,000

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 24 International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	0	0	7,500	0	0	0	7,500
	Instructor	27,671	0	0	0	0	0	27,671
	SUBTOTAL FACULTY	27,671	0	7,500	0	0	0	35,171
512100	Other Administrators	169,950	0	0	0	0	0	169,950
513000	Managerial/Professional	523,519	0	184,376	6,592	0	40,376	754,863
514000	Clerical/Technical/Service	58,890	0	98,207	61,646	0	0	218,743
516000	Student Wages	0	0	9,475	0	0	0	9,475
	SUBTOTAL NONFACULTY	752,359	0	292,058	68,238	0	40,376	1,153,031
	SUBTOTAL SALARIES & WAGES	780,030	0	299,558	68,238	0	40,376	1,188,202
519100	Retirement Contribution	70,391	0	23,204	3,412	0	1,817	98,824
519200	FICA Contribution	53,558	0	19,949	3,685	0	2,140	79,332
519300	Health Insurance Contribution	172,548	0	68,370	12,761	0	7,348	261,027
519400	Life Insurance Contribution	930	0	305	68	0	40	1,343
519800	Workers Compensation	0	0	1,614	0	0	0	1,614
	SUBTOTAL BENEFITS	297,427	0	113,442	19,926	0	11,345	442,140
	TOTAL PERSONAL SERVICES	1,077,457	0	413,000	88,164	0	51,721	1,630,342
521000	Operating Expense	3,000	0	300,734	0	0	0	303,734
530000	Supplies & Materials	3,000	0	0	0	0	0	3,000
	TOTAL NET OPERATING EXPENSES	6,000	0	300,734	0	0	0	306,734
	SUB PROGRAM TOTAL	1,083,457	0	713,734	88,164	0	51,721	1,937,076

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 26 Continuing Studies

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Instructor	233,296	0	0	0	0	0	233,296
	SUBTOTAL FACULTY	233,296	0	0	0	0	0	233,296
512100	Other Administrators	101,383	0	0	0	0	0	101,383
513000	Managerial/Professional	377,568	0	236,002	0	0	0	613,570
514000	Clerical/Technical/Service	76,402	0	23,538	0	0	0	99,940
516000	Student Wages	8,834	0	0	0	0	0	8,834
517000	Supplemental Salaries & Wages	20,653	0	9,111	0	0	0	29,764
	SUBTOTAL NONFACULTY	584,840	0	268,651	0	0	0	853,491
	SUBTOTAL SALARIES & WAGES	818,136	0	268,651	0	0	0	1,086,787
519100	Retirement Contribution	39,647	0	10,373	0	0	0	50,020
519200	FICA Contribution	56,174	0	17,731	0	0	0	73,905
519300	Health Insurance Contribution	179,774	0	46,521	0	0	0	226,295
519400	Life Insurance Contribution	524	0	269	0	0	0	793
519800	Workers Compensation	0	0	1,463	0	0	0	1,463
	SUBTOTAL BENEFITS	276,119	0	76,357	0	0	0	352,476
	TOTAL PERSONAL SERVICES	1,094,255	0	345,008	0	0	0	1,439,263
521000	Operating Expense	29,177	0	11,697	0	0	0	40,874
530000	Supplies & Materials	267,392	0	8,644,450	0	0	0	8,911,842
540000	Travel	10,660	0	0	0	0	0	10,660
	TOTAL NET OPERATING EXPENSES	307,229	0	8,656,147	0	0	0	8,963,376
	SUB PROGRAM TOTAL	1,401,484	0	9,001,155	0	0	0	10,402,639

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 30 Distance Education

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	201,000	0	185,400	0	0	0	386,400
512000	Chairpersons	0	0	128,396	0	0	0	128,396
513000	Managerial/Professional	193,010	0	879,213	0	0	0	1,072,223
514000	Clerical/Technical/Service	0	0	49,440	0	0	0	49,440
	SUBTOTAL NONFACULTY	394,010	0	1,242,449	0	0	0	1,636,459
	SUBTOTAL SALARIES & WAGES	394,010	0	1,242,449	0	0	0	1,636,459
519100	Retirement Contribution	38,417	0	108,459	0	0	0	146,876
519200	FICA Contribution	27,054	0	82,002	0	0	0	109,056
519300	Health Insurance Contribution	49,060	0	260,601	0	0	0	309,661
519400	Life Insurance Contribution	507	0	1,242	0	0	0	1,749
519800	Workers Compensation	0	0	6,762	0	0	0	6,762
	SUBTOTAL BENEFITS	115,038	0	459,066	0	0	0	574,104
	TOTAL PERSONAL SERVICES	509,048	0	1,701,515	0	0	0	2,210,563
521000	Operating Expense	259,171	0	4,254,549	0	0	0	4,513,720
530000	Supplies & Materials	0	0	130,183	0	0	0	130,183
	TOTAL NET OPERATING EXPENSES	259,171	0	4,384,732	0	0	0	4,643,903
	SUB PROGRAM TOTAL	768,219	0	6,086,247	0	0	0	6,854,466

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 33 Physical Plant Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	195,790	0	0	0	0	0	195,790
513000	Managerial/Professional	941,573	0	0	0	103,247	0	1,044,820
514000	Clerical/Technical/Service	4,726,351	0	0	0	389,248	0	5,115,599
516000	Student Wages	10,511	0	0	0	78,000	0	88,511
517000	Supplemental Salaries & Wages	62,451	0	0	0	15,600	0	78,051
SUBTOTAL NONFACULTY		5,936,676	0	0	0	586,095	0	6,522,771
SUBTOTAL SALARIES & WAGES		5,936,676	0	0	0	586,095	0	6,522,771
519100	Retirement Contribution	395,219	0	0	0	26,961	0	422,180
519200	FICA Contribution	407,611	0	0	0	36,923	0	444,534
519300	Health Insurance Contribution	1,026,864	0	0	0	108,776	0	1,135,640
519400	Life Insurance Contribution	5,216	0	0	0	586	0	5,802
519700	Unemployment Compensation	1,707	0	0	0	0	0	1,707
519800	Workers Compensation	16,589	0	0	0	3,179	0	19,768
SUBTOTAL BENEFITS		1,853,206	0	0	0	176,425	0	2,029,631
TOTAL PERSONAL SERVICES		7,789,882	0	0	0	762,520	0	8,552,402
521000	Operating Expense	1,779,113	0	0	0	2,289,861	0	4,068,974
529000	Utilities	5,881,557	0	0	0	0	0	5,881,557
530000	Supplies & Materials	707,832	0	0	0	321,586	0	1,029,418
540000	Travel	12,169	0	0	0	0	0	12,169
550000	Capital Outlay	105,772	0	0	0	0	0	105,772
TOTAL NET OPERATING EXPENSES		8,486,443	0	0	0	2,611,447	0	11,097,890
SUB PROGRAM TOTAL		16,276,325	0	0	0	3,373,967	0	19,650,292

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 41 Executive Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Other	28,599	0	0	0	0	0	28,599
	SUBTOTAL FACULTY	28,599	0	0	0	0	0	28,599
512100	Other Administrators	828,314	0	0	0	0	141,690	970,004
513000	Managerial/Professional	796,668	0	166,575	0	0	190,210	1,153,453
514000	Clerical/Technical/Service	65,789	0	0	0	0	0	65,789
516000	Student Wages	7,344	0	0	0	0	0	7,344
	SUBTOTAL NONFACULTY	1,698,115	0	166,575	0	0	331,900	2,196,590
	SUBTOTAL SALARIES & WAGES	1,726,714	0	166,575	0	0	331,900	2,225,189
519100	Retirement Contribution	126,368	0	6,601	0	0	14,936	147,905
519200	FICA Contribution	118,557	0	9,828	0	0	17,591	145,976
519300	Health Insurance Contribution	143,000	0	31,957	0	0	60,406	235,363
519400	Life Insurance Contribution	1,668	0	157	0	0	332	2,157
519800	Workers Compensation	0	0	762	0	0	0	762
	SUBTOTAL BENEFITS	389,593	0	49,305	0	0	93,265	532,163
	TOTAL PERSONAL SERVICES	2,116,307	0	215,880	0	0	425,165	2,757,352
521000	Operating Expense	30,839	18,880	0	0	0	0	49,719
530000	Supplies & Materials	14,794	0	0	0	0	0	14,794
540000	Travel	13,069	0	0	0	0	0	13,069
550000	Capital Outlay	924	0	0	0	0	0	924
	TOTAL NET OPERATING EXPENSES	59,626	18,880	0	0	0	0	78,506
	SUB PROGRAM TOTAL	2,175,933	18,880	215,880	0	0	425,165	2,835,858

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 42 Student Success

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	616,158	0	46,431	0	0	0	662,589
512000	Chairpersons	0	0	39,565	0	0	0	39,565
513000	Managerial/Professional	3,196,326	0	3,846,213	233,105	1,043,153	673,372	8,992,169
514000	Clerical/Technical/Service	754,279	0	466,874	0	348,347	0	1,569,500
515000	Other Academic	21,114	0	101,744	0	84,455	0	207,313
516000	Student Wages	91,023	0	190,690	0	807,675	0	1,089,388
517000	Supplemental Salaries & Wages	18,963	0	30,464	0	68,924	0	118,351
	SUBTOTAL NONFACULTY	4,697,863	0	4,721,981	233,105	2,352,554	673,372	12,678,875
	SUBTOTAL SALARIES & WAGES	4,697,863	0	4,721,981	233,105	2,352,554	673,372	12,678,875
519100	Retirement Contribution	357,240	0	256,946	11,655	91,444	30,302	747,587
519200	FICA Contribution	322,559	0	306,680	12,587	116,132	35,689	793,647
519300	Health Insurance Contribution	842,736	0	785,330	43,591	254,502	122,554	2,048,713
519400	Life Insurance Contribution	4,715	0	4,793	233	2,348	673	12,762
519700	Unemployment Compensation	2,645	0	0	0	0	0	2,645
519800	Workers Compensation	25,712	0	21,490	0	8,914	0	56,116
	SUBTOTAL BENEFITS	1,555,607	0	1,375,239	68,066	473,340	189,218	3,661,470
	TOTAL PERSONAL SERVICES	6,253,470	0	6,097,220	301,171	2,825,894	862,590	16,340,345
521000	Operating Expense	549,669	25,020	1,534,784	0	2,799,878	0	4,909,351
530000	Supplies & Materials	4,912	0	100,726	0	161,708	0	267,346
540000	Travel	10,211	0	3,000	0	31,500	0	44,711
560000	Government Aid	8,487	0	43,406	0	40,886	0	92,779
	TOTAL NET OPERATING EXPENSES	573,279	25,020	1,681,916	0	3,033,972	0	5,314,187
	SUB PROGRAM TOTAL	6,826,749	25,020	7,779,136	301,171	5,859,866	862,590	21,654,532

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 43 Business and Finance

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	1,017,464	0	0	0	0	0	1,017,464
513000	Managerial/Professional	2,284,827	0	180,849	0	61,800	0	2,527,476
514000	Clerical/Technical/Service	2,442,519	0	0	0	48,000	0	2,490,519
516000	Student Wages	66,016	0	0	0	14,280	0	80,296
517000	Supplemental Salaries & Wages	155,176	0	0	0	26,572	0	181,748
SUBTOTAL NONFACULTY		5,966,002	0	180,849	0	150,652	0	6,297,503
SUBTOTAL SALARIES & WAGES		5,966,002	0	180,849	0	150,652	0	6,297,503
519100	Retirement Contribution	385,739	0	9,209	0	6,930	0	401,878
519200	FICA Contribution	414,663	0	11,362	0	9,491	0	435,516
519300	Health Insurance Contribution	762,666	0	36,598	0	7,000	0	806,264
519400	Life Insurance Contribution	5,094	0	191	0	151	0	5,436
519700	Unemployment Compensation	3,628	0	0	0	0	0	3,628
519800	Workers Compensation	35,276	0	935	0	820	0	37,031
SUBTOTAL BENEFITS		1,607,066	0	58,295	0	24,392	0	1,689,753
TOTAL PERSONAL SERVICES		7,573,068	0	239,144	0	175,044	0	7,987,256
521000	Operating Expense	1,223,754	62,820	29,754	0	74,068	0	1,390,396
530000	Supplies & Materials	197,945	0	0	0	10,950	0	208,895
540000	Travel	8,015	0	0	0	0	0	8,015
550000	Capital Outlay	13,876	0	0	0	0	0	13,876
TOTAL NET OPERATING EXPENSES		1,443,590	62,820	29,754	0	85,018	0	1,621,182
SUB PROGRAM TOTAL		9,016,658	62,820	268,898	0	260,062	0	9,608,438

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 44 General Expense

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	172,535	0	0	0	0	0	172,535
512000	Chairpersons	5,525	0	0	0	0	0	5,525
513000	Managerial/Professional	1,595,106	0	0	0	172,607	0	1,767,713
514000	Clerical/Technical/Service	0	0	0	0	60,370	0	60,370
516000	Student Wages	41,000	0	0	0	8,469	0	49,469
SUBTOTAL NONFACULTY		1,814,166	0	0	0	241,446	0	2,055,612
SUBTOTAL SALARIES & WAGES		1,814,166	0	0	0	241,446	0	2,055,612
519100	Retirement Contribution	125,653	0	0	0	16,246	0	141,899
519200	FICA Contribution	124,561	0	0	0	17,210	0	141,771
519300	Health Insurance Contribution	258,593	0	0	0	58,764	0	317,357
519400	Life Insurance Contribution	1,658	0	0	0	287	0	1,945
519800	Workers Compensation	0	0	0	0	1,315	0	1,315
SUBTOTAL BENEFITS		510,465	0	0	0	93,822	0	604,287
TOTAL PERSONAL SERVICES		2,324,631	0	0	0	335,268	0	2,659,899
521000	Operating Expense	4,194,630	0	0	0	445,257	0	4,639,887
530000	Supplies & Materials	189,632	0	0	0	54,475	0	244,107
TOTAL NET OPERATING EXPENSES		4,384,262	0	0	0	499,732	0	4,883,994
SUB PROGRAM TOTAL		6,708,893	0	0	0	835,000	0	7,543,893

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 75 Student Housing

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	612,065	0	612,065
514000	Clerical/Technical/Service	0	0	0	0	222,371	0	222,371
516000	Student Wages	0	0	0	0	83,196	0	83,196
517000	Supplemental Salaries & Wages	0	0	0	0	24,993	0	24,993
SUBTOTAL NONFACULTY		0	0	0	0	942,625	0	942,625
SUBTOTAL SALARIES & WAGES		0	0	0	0	942,625	0	942,625
519100	Retirement Contribution	0	0	0	0	43,944	0	43,944
519200	FICA Contribution	0	0	0	0	61,906	0	61,906
519300	Health Insurance Contribution	0	0	0	0	204,443	0	204,443
519400	Life Insurance Contribution	0	0	0	0	947	0	947
519800	Workers Compensation	0	0	0	0	5,130	0	5,130
SUBTOTAL BENEFITS		0	0	0	0	316,370	0	316,370
TOTAL PERSONAL SERVICES		0	0	0	0	1,258,995	0	1,258,995
521000	Operating Expense	0	0	0	0	1,490,985	0	1,490,985
530000	Supplies & Materials	0	0	0	0	226,758	0	226,758
TOTAL NET OPERATING EXPENSES		0	0	0	0	1,717,743	0	1,717,743
SUB PROGRAM TOTAL		0	0	0	0	2,976,738	0	2,976,738

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	3,974,272	0	3,974,272
513000	Managerial/Professional	0	0	0	0	1,935,238	0	1,935,238
514000	Clerical/Technical/Service	0	0	0	0	53,538	0	53,538
516000	Student Wages	0	0	0	0	113,818	0	113,818
517000	Supplemental Salaries & Wages	0	0	0	0	368,969	0	368,969
SUBTOTAL NONFACULTY		0	0	0	0	6,445,835	0	6,445,835
SUBTOTAL SALARIES & WAGES		0	0	0	0	6,445,835	0	6,445,835
519100	Retirement Contribution	0	0	0	0	290,436	0	290,436
519200	FICA Contribution	0	0	0	0	406,086	0	406,086
519300	Health Insurance Contribution	0	0	0	0	1,246,372	0	1,246,372
519400	Life Insurance Contribution	0	0	0	0	6,314	0	6,314
519800	Workers Compensation	0	0	0	0	35,082	0	35,082
SUBTOTAL BENEFITS		0	0	0	0	1,984,290	0	1,984,290
TOTAL PERSONAL SERVICES		0	0	0	0	8,430,125	0	8,430,125
521000	Operating Expense	6,655,764	0	0	0	-2,003,287	0	4,652,477
530000	Supplies & Materials	0	0	0	0	823,250	0	823,250
540000	Travel	0	0	0	0	2,045,500	0	2,045,500
560000	Government Aid	0	0	0	0	1,095,000	0	1,095,000
570000	Cost of Goods Sold	0	0	0	0	5,000	0	5,000
TOTAL NET OPERATING EXPENSES		6,655,764	0	0	0	1,965,463	0	8,621,227
SUB PROGRAM TOTAL		6,655,764	0	0	0	10,395,588	0	17,051,352

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 78 Arena

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	885,747	0	885,747
517000	Supplemental Salaries & Wages	0	0	0	0	617,663	0	617,663
	SUBTOTAL NONFACULTY	0	0	0	0	1,503,410	0	1,503,410
	SUBTOTAL SALARIES & WAGES	0	0	0	0	1,503,410	0	1,503,410
519100	Retirement Contribution	0	0	0	0	69,157	0	69,157
519200	FICA Contribution	0	0	0	0	94,714	0	94,714
519300	Health Insurance Contribution	0	0	0	0	169,076	0	169,076
519400	Life Insurance Contribution	0	0	0	0	1,504	0	1,504
519800	Workers Compensation	0	0	0	0	8,182	0	8,182
	SUBTOTAL BENEFITS	0	0	0	0	342,633	0	342,633
	TOTAL PERSONAL SERVICES	0	0	0	0	1,846,043	0	1,846,043
521000	Operating Expense	0	0	0	0	1,436,987	0	1,436,987
529000	Utilities	0	0	0	0	650,000	0	650,000
530000	Supplies & Materials	0	0	0	0	1,000,000	0	1,000,000
550000	Capital Outlay	0	0	0	0	500,000	0	500,000
	TOTAL NET OPERATING EXPENSES	0	0	0	0	3,586,987	0	3,586,987
	SUB PROGRAM TOTAL	0	0	0	0	5,433,030	0	5,433,030

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	218,087	0	218,087
514000	Clerical/Technical/Service	0	0	0	0	59,516	0	59,516
516000	Student Wages	0	0	0	0	47,697	0	47,697
	SUBTOTAL NONFACULTY	0	0	0	0	325,300	0	325,300
	SUBTOTAL SALARIES & WAGES	0	0	0	0	325,300	0	325,300
519100	Retirement Contribution	0	0	0	0	11,468	0	11,468
519200	FICA Contribution	0	0	0	0	20,194	0	20,194
519300	Health Insurance Contribution	0	0	0	0	38,325	0	38,325
519400	Life Insurance Contribution	0	0	0	0	276	0	276
519800	Workers Compensation	0	0	0	0	13,694	0	13,694
	SUBTOTAL BENEFITS	0	0	0	0	83,957	0	83,957
	TOTAL PERSONAL SERVICES	0	0	0	0	409,257	0	409,257
521000	Operating Expense	0	0	0	0	19,896,410	0	19,896,410
	TOTAL NET OPERATING EXPENSES	0	0	0	0	19,896,410	0	19,896,410
	SUB PROGRAM TOTAL	0	0	0	0	20,305,667	0	20,305,667

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 99 Income Activity

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	0	0	0	18,394,876	0	11,011,263	29,406,139
530000	Supplies & Materials	0	0	0	1,825,442	0	5,460,649	7,286,091
540000	Travel	0	0	0	331,000	0	175,000	506,000
550000	Capital Outlay	0	0	0	148,000	0	130,000	278,000
560000	Government Aid	0	0	0	106,338,162	0	31,885,466	138,223,628
	TOTAL NET OPERATING EXPENSES	0	0	0	127,037,480	0	48,662,378	175,699,858
	SUB PROGRAM TOTAL	0	0	0	127,037,480	0	48,662,378	175,699,858

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	9,383,202	0	0	0	0	103,480	9,486,682
	Associate Professor	5,965,312	0	0	0	0	0	5,965,312
	Assistant Professor	4,090,336	0	0	0	0	0	4,090,336
	Other	6,965,535	0	227,431	324,620	0	1,456,733	8,974,319
	SUBTOTAL FACULTY	26,404,385	0	227,431	324,620	0	1,560,213	28,516,649
512100	Other Administrators	5,650,397	0	0	0	911,013	0	6,561,410
512000	Chairpersons	1,150,233	0	0	0	0	0	1,150,233
513000	Managerial/Professional	7,969,850	0	2,165,286	241,613	2,202,116	1,084,062	13,662,927
514000	Clerical/Technical/Service	5,981,498	0	0	61,626	2,098,556	49,059	8,190,739
515000	Other Academic	564,840	0	0	0	25,339	0	590,179
516000	Student Wages	497,312	0	273,086	278,888	586,895	14,000	1,650,181
517000	Supplemental Salaries & Wages	30,062	0	0	28,454	3,685,997	0	3,744,513
	SUBTOTAL NONFACULTY	21,844,192	0	2,438,372	610,581	9,509,916	1,147,121	35,550,182
	SUBTOTAL SALARIES & WAGES	48,248,577	0	2,665,803	935,201	9,509,916	2,707,334	64,066,831
519100	Retirement Contribution	3,371,989	0	209,390	51,142	760,793	192,598	4,585,912
519200	FICA Contribution	3,504,026	0	203,934	52,612	727,509	193,192	4,681,273
519300	Health Insurance Contribution	11,201,054	0	382,631	117,765	1,609,985	485,384	13,796,819
519400	Life Insurance Contribution	80,626	0	4,799	1,238	17,118	4,376	108,157
519700	Unemployment Compensation	46,000	0	0	0	5,000	0	51,000
519800	Workers Compensation	125,482	0	28,079	0	11,153	9,070	173,784
	SUBTOTAL BENEFITS	18,329,177	0	828,833	222,757	3,131,558	884,620	23,396,945
	TOTAL PERSONAL SERVICES	66,577,754	0	3,494,636	1,157,958	12,641,474	3,591,954	87,463,776
521000	Operating Expense	7,664,314	550,000	5,491,364	1,936,942	11,977,668	3,168,046	30,788,334
529000	Utilities	3,033,443	0	0	0	1,344,654	0	4,378,097
530000	Supplies & Materials	1,480,016	0	0	0	0	0	1,480,016
540000	Travel	313,101	0	0	0	17,888	5,000	335,989
550000	Capital Outlay	884,609	0	0	0	6,816	135,000	1,026,425
560000	Government Aid	75,000	0	14,000	30,505,100	11,500	12,100,000	42,705,600
	TOTAL NET OPERATING EXPENSES	13,450,483	550,000	5,505,364	32,442,042	13,358,526	15,408,046	80,714,461
	CAMPUS TOTAL	80,028,237	550,000	9,000,000	33,600,000	26,000,000	19,000,000	168,178,237

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	50,105,576	0	0	0	0	0	50,105,576
TOTAL STATE SUPPORT		50,105,576	0	0	0	0	0	50,105,576
461000	Federal Grants & Contract	0	0	0	33,600,000	0	0	33,600,000
TOTAL FEDERAL FUND		0	0	0	33,600,000	0	0	33,600,000
442810	Other Student Fees	0	0	2,901,677	0	0	0	2,901,677
450000	Sales and Services	0	0	6,084,323	0	24,816,270	0	30,900,593
460000	Restricted Revenue	0	0	0	0	1,183,730	0	1,183,730
464000	Private Gifts & Contracts	0	0	14,000	0	0	0	14,000
TOTAL REVOLVING FUND		0	0	9,000,000	0	26,000,000	0	35,000,000
460000	Restricted Revenue	0	0	0	0	0	19,000,000	19,000,000
TOTAL TRUST FUND		0	0	0	0	0	19,000,000	19,000,000
441100	Undergraduate Resident	24,836,795	0	0	0	0	0	24,836,795
441110	Undergraduate Nonresident	9,316,532	0	0	0	0	0	9,316,532
441200	Graduate Resident	7,014,865	0	0	0	0	0	7,014,865
441210	Graduate Nonresident	3,231,423	0	0	0	0	0	3,231,423
TOTAL GROSS TUITION		44,399,615	0	0	0	0	0	44,399,615
441001	Tuition Adjustments	-624,474	0	0	0	0	0	-624,474
441990	Tuition Remissions	-13,344,346	0	0	0	0	0	-13,344,346
TOTAL TUITION OFFSETS		-13,968,820	0	0	0	0	0	-13,968,820
SUBTOTAL NET TUITION (CASH)		30,430,795	0	0	0	0	0	30,430,795
442100	Institutional Student Fee	66,000	0	0	0	0	0	66,000
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000
442800	Late Payment Fees	93,000	0	0	0	0	0	93,000
SUBTOTAL STUDENT FEES		197,000	0	0	0	0	0	197,000
430000	Invest Loan/Endowment	406,000	0	0	0	0	0	406,000
461900	Indirect Costs-Federal	20,000	550,000	0	0	0	0	570,000
833428	U-Wide Debt Svc & Admin S	-1,131,134	0	0	0	0	0	-1,131,134
SUBTOTAL OTHER CASH		-705,134	550,000	0	0	0	0	41,866
TOTAL CASH FUND		29,922,661	550,000	0	0	0	0	30,472,661
TOTAL REVENUE		80,028,237	550,000	9,000,000	33,600,000	26,000,000	19,000,000	168,178,237

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EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	0	78,021	78,021
	Associate Professor	29,764	0	0	0	0	0	29,764
	Other	1,249,688	0	149,268	0	0	50,000	1,448,956
	SUBTOTAL FACULTY	1,279,452	0	149,268	0	0	128,021	1,556,741
512100	Other Administrators	552,084	0	0	0	0	0	552,084
513000	Managerial/Professional	220,760	0	1,587,631	0	0	678,542	2,486,933
514000	Clerical/Technical/Service	24,085	0	0	0	0	46,350	70,435
516000	Student Wages	59	0	157,648	0	0	14,000	171,707
	SUBTOTAL NONFACULTY	796,988	0	1,745,279	0	0	738,892	3,281,159
	SUBTOTAL SALARIES & WAGES	2,076,440	0	1,894,547	0	0	866,913	4,837,900
519100	Retirement Contribution	70,880	0	151,564	0	0	63,312	285,756
519200	FICA Contribution	62,741	0	144,933	0	0	61,424	269,098
519300	Health Insurance Contribution	222,012	0	330,626	0	0	185,276	737,914
519400	Life Insurance Contribution	1,281	0	3,410	0	0	1,445	6,136
	SUBTOTAL BENEFITS	356,914	0	630,533	0	0	311,457	1,298,904
	TOTAL PERSONAL SERVICES	2,433,354	0	2,525,080	0	0	1,178,370	6,136,804
521000	Operating Expense	-3,356,868	550,000	2,099,920	0	0	516,942	-190,006
530000	Supplies & Materials	1,480,016	0	0	0	0	0	1,480,016
540000	Travel	11,708	0	0	0	0	5,000	16,708
550000	Capital Outlay	900	0	0	0	0	135,000	135,900
	TOTAL NET OPERATING EXPENSES	-1,864,244	550,000	2,099,920	0	0	656,942	1,442,618
	SUB PROGRAM TOTAL	569,110	550,000	4,625,000	0	0	1,835,312	7,579,422

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,771,590	0	0	0	0	22,000	1,793,590
	Associate Professor	633,570	0	0	0	0	0	633,570
	Assistant Professor	1,534,556	0	0	0	0	0	1,534,556
	Other	1,756,211	0	0	0	0	0	1,756,211
	SUBTOTAL FACULTY	5,695,927	0	0	0	0	22,000	5,717,927
512100	Other Administrators	324,615	0	0	0	0	0	324,615
512000	Chairpersons	230,331	0	0	0	0	0	230,331
513000	Managerial/Professional	266,267	0	0	0	0	0	266,267
514000	Clerical/Technical/Service	233,897	0	0	0	0	0	233,897
516000	Student Wages	25,387	0	0	0	0	0	25,387
	SUBTOTAL NONFACULTY	1,080,497	0	0	0	0	0	1,080,497
	SUBTOTAL SALARIES & WAGES	6,776,424	0	0	0	0	22,000	6,798,424
519100	Retirement Contribution	514,985	0	0	0	0	1,760	516,745
519200	FICA Contribution	514,483	0	0	0	0	1,683	516,166
519300	Health Insurance Contribution	1,266,082	0	0	0	0	0	1,266,082
519400	Life Insurance Contribution	11,471	0	0	0	0	40	11,511
	SUBTOTAL BENEFITS	2,307,021	0	0	0	0	3,483	2,310,504
	TOTAL PERSONAL SERVICES	9,083,445	0	0	0	0	25,483	9,108,928
521000	Operating Expense	100,509	0	0	0	0	0	100,509
540000	Travel	69,791	0	0	0	0	0	69,791
550000	Capital Outlay	46,902	0	0	0	0	0	46,902
	TOTAL NET OPERATING EXPENSES	217,202	0	0	0	0	0	217,202
	SUB PROGRAM TOTAL	9,300,647	0	0	0	0	25,483	9,326,130

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 10 College of Education

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,637,333	0	0	0	0	0	1,637,333
	Associate Professor	1,747,702	0	0	0	0	0	1,747,702
	Assistant Professor	1,062,924	0	0	0	0	0	1,062,924
	Other	1,020,461	0	0	0	0	125,036	1,145,497
	SUBTOTAL FACULTY	5,468,420	0	0	0	0	125,036	5,593,456
512100	Other Administrators	209,706	0	0	0	0	0	209,706
512000	Chairpersons	214,806	0	0	0	0	0	214,806
513000	Managerial/Professional	158,842	0	0	0	0	0	158,842
514000	Clerical/Technical/Service	254,849	0	0	0	0	0	254,849
516000	Student Wages	52,261	0	0	0	0	0	52,261
	SUBTOTAL NONFACULTY	890,464	0	0	0	0	0	890,464
	SUBTOTAL SALARIES & WAGES	6,358,884	0	0	0	0	125,036	6,483,920
519100	Retirement Contribution	469,671	0	0	0	0	10,002	479,673
519200	FICA Contribution	482,458	0	0	0	0	9,565	492,023
519300	Health Insurance Contribution	1,557,594	0	0	0	0	44,297	1,601,891
519400	Life Insurance Contribution	11,262	0	0	0	0	225	11,487
	SUBTOTAL BENEFITS	2,520,985	0	0	0	0	64,089	2,585,074
	TOTAL PERSONAL SERVICES	8,879,869	0	0	0	0	189,125	9,068,994
521000	Operating Expense	252,504	0	0	0	0	52,734	305,238
540000	Travel	56,753	0	0	0	0	0	56,753
550000	Capital Outlay	10,000	0	0	0	0	0	10,000
	TOTAL NET OPERATING EXPENSES	319,257	0	0	0	0	52,734	371,991
	SUB PROGRAM TOTAL	9,199,126	0	0	0	0	241,859	9,440,985

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 12 College of Graduate Studies

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		0	0	33,773	0	0	0	33,773
	SUBTOTAL FACULTY	0	0	33,773	0	0	0	33,773
512100	Other Administrators	452,041	0	0	0	0	0	452,041
513000	Managerial/Professional	225,194	0	25,291	0	0	0	250,485
514000	Clerical/Technical/Service	106,171	0	0	0	0	0	106,171
515000	Other Academic	502,080	0	0	0	0	0	502,080
516000	Student Wages	3,738	0	6,537	0	0	0	10,275
	SUBTOTAL NONFACULTY	1,289,224	0	31,828	0	0	0	1,321,052
	SUBTOTAL SALARIES & WAGES	1,289,224	0	65,601	0	0	0	1,354,825
519100	Retirement Contribution	60,479	0	5,248	0	0	0	65,727
519200	FICA Contribution	59,931	0	5,019	0	0	0	64,950
519300	Health Insurance Contribution	171,712	0	874	0	0	0	172,586
519400	Life Insurance Contribution	1,335	0	118	0	0	0	1,453
	SUBTOTAL BENEFITS	293,457	0	11,259	0	0	0	304,716
	TOTAL PERSONAL SERVICES	1,582,681	0	76,860	0	0	0	1,659,541
521000	Operating Expense	156,675	0	185,140	0	0	0	341,815
540000	Travel	14,883	0	0	0	0	0	14,883
	TOTAL NET OPERATING EXPENSES	171,558	0	185,140	0	0	0	356,698
	SUB PROGRAM TOTAL	1,754,239	0	262,000	0	0	0	2,016,239

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 16 University Libraries

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	382,297	0	0	0	0	0	382,297
	Assistant Professor	244,243	0	0	0	0	0	244,243
	Other	23,816	0	0	0	0	0	23,816
	SUBTOTAL FACULTY	650,356	0	0	0	0	0	650,356
512100	Other Administrators	243,504	0	0	0	0	0	243,504
513000	Managerial/Professional	300,163	0	0	0	0	0	300,163
514000	Clerical/Technical/Service	218,600	0	0	0	0	0	218,600
516000	Student Wages	85,068	0	0	0	0	0	85,068
	SUBTOTAL NONFACULTY	847,335	0	0	0	0	0	847,335
	SUBTOTAL SALARIES & WAGES	1,497,691	0	0	0	0	0	1,497,691
519100	Retirement Contribution	106,841	0	0	0	0	0	106,841
519200	FICA Contribution	108,066	0	0	0	0	0	108,066
519300	Health Insurance Contribution	367,335	0	0	0	0	0	367,335
519400	Life Insurance Contribution	2,450	0	0	0	0	0	2,450
	SUBTOTAL BENEFITS	584,692	0	0	0	0	0	584,692
	TOTAL PERSONAL SERVICES	2,082,383	0	0	0	0	0	2,082,383
521000	Operating Expense	0	0	1,090,000	0	0	0	1,090,000
550000	Capital Outlay	593,847	0	0	0	0	0	593,847
	TOTAL NET OPERATING EXPENSES	593,847	0	1,090,000	0	0	0	1,683,847
	SUB PROGRAM TOTAL	2,676,230	0	1,090,000	0	0	0	3,766,230

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 21 Summer Sessions

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Other	1,167,786	0	0	0	0	0	1,167,786
	SUBTOTAL FACULTY	1,167,786	0	0	0	0	0	1,167,786
	SUBTOTAL SALARIES & WAGES	1,167,786	0	0	0	0	0	1,167,786
519100	Retirement Contribution	93,423	0	0	0	0	0	93,423
519200	FICA Contribution	89,336	0	0	0	0	0	89,336
519400	Life Insurance Contribution	2,102	0	0	0	0	0	2,102
	SUBTOTAL BENEFITS	184,861	0	0	0	0	0	184,861
	TOTAL PERSONAL SERVICES	1,352,647	0	0	0	0	0	1,352,647
	SUB PROGRAM TOTAL	1,352,647	0	0	0	0	0	1,352,647

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Other	46,936	0	42,135	0	0	0	89,071
	SUBTOTAL FACULTY	46,936	0	42,135	0	0	0	89,071
512100	Other Administrators	149,610	0	0	0	0	0	149,610
513000	Managerial/Professional	249,961	0	426,264	0	0	258,229	934,454
516000	Student Wages	27,705	0	46,923	0	0	0	74,628
517000	Supplemental Salaries & Wages	0	0	0	28,454	0	0	28,454
	SUBTOTAL NONFACULTY	427,276	0	473,187	28,454	0	258,229	1,187,146
	SUBTOTAL SALARIES & WAGES	474,212	0	515,322	28,454	0	258,229	1,276,217
519100	Retirement Contribution	35,435	0	37,351	2,276	0	20,659	95,721
519200	FICA Contribution	34,157	0	39,422	2,177	0	19,754	95,510
519300	Health Insurance Contribution	139,454	0	0	405	0	95,227	235,086
519400	Life Insurance Contribution	804	0	928	51	0	465	2,248
	SUBTOTAL BENEFITS	209,850	0	77,701	4,909	0	136,105	428,565
	TOTAL PERSONAL SERVICES	684,062	0	593,023	33,363	0	394,334	1,704,782
521000	Operating Expense	60,687	0	371,977	35,637	0	151,140	619,441
540000	Travel	11,191	0	0	0	0	0	11,191
550000	Capital Outlay	38,313	0	0	0	0	0	38,313
	TOTAL NET OPERATING EXPENSES	110,191	0	371,977	35,637	0	151,140	668,945
	SUB PROGRAM TOTAL	794,253	0	965,000	69,000	0	545,474	2,373,727

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 23 Student Aid

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	13,210	0	0	13,210
	SUBTOTAL NONFACULTY	0	0	0	13,210	0	0	13,210
	SUBTOTAL SALARIES & WAGES	0	0	0	13,210	0	0	13,210
519100	Retirement Contribution	0	0	0	1,057	0	0	1,057
519200	FICA Contribution	0	0	0	1,011	0	0	1,011
519300	Health Insurance Contribution	0	0	0	7,131	0	0	7,131
519400	Life Insurance Contribution	0	0	0	24	0	0	24
	SUBTOTAL BENEFITS	0	0	0	9,223	0	0	9,223
	TOTAL PERSONAL SERVICES	0	0	0	22,433	0	0	22,433
521000	Operating Expense	3,614,000	0	0	0	0	0	3,614,000
560000	Government Aid	75,000	0	14,000	0	0	0	89,000
	TOTAL NET OPERATING EXPENSES	3,689,000	0	14,000	0	0	0	3,703,000
	SUB PROGRAM TOTAL	3,689,000	0	14,000	22,433	0	0	3,725,433

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 24 International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	174,824	0	0	0	0	0	174,824
513000	Managerial/Professional	202,105	0	0	0	0	0	202,105
514000	Clerical/Technical/Service	18,531	0	0	0	0	0	18,531
	SUBTOTAL NONFACULTY	395,460	0	0	0	0	0	395,460
	SUBTOTAL SALARIES & WAGES	395,460	0	0	0	0	0	395,460
519100	Retirement Contribution	30,814	0	0	0	0	0	30,814
519200	FICA Contribution	30,253	0	0	0	0	0	30,253
519300	Health Insurance Contribution	149,595	0	0	0	0	0	149,595
519400	Life Insurance Contribution	712	0	0	0	0	0	712
	SUBTOTAL BENEFITS	211,374	0	0	0	0	0	211,374
	TOTAL PERSONAL SERVICES	606,834	0	0	0	0	0	606,834
521000	Operating Expense	12,117	0	0	0	0	0	12,117
540000	Travel	2,650	0	0	0	0	0	2,650
	TOTAL NET OPERATING EXPENSES	14,767	0	0	0	0	0	14,767
	SUB PROGRAM TOTAL	621,601	0	0	0	0	0	621,601

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 26 Continuing Studies and Public Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Assistant Professor	2,289	0	0	0	0	0	2,289
	Other	110,373	0	0	0	0	0	110,373
	SUBTOTAL FACULTY	112,662	0	0	0	0	0	112,662
513000	Managerial/Professional	107,129	0	0	0	0	0	107,129
	SUBTOTAL NONFACULTY	107,129	0	0	0	0	0	107,129
	SUBTOTAL SALARIES & WAGES	219,791	0	0	0	0	0	219,791
519100	Retirement Contribution	16,934	0	0	0	0	0	16,934
519200	FICA Contribution	16,814	0	0	0	0	0	16,814
519300	Health Insurance Contribution	27,300	0	0	0	0	0	27,300
519400	Life Insurance Contribution	396	0	0	0	0	0	396
	SUBTOTAL BENEFITS	61,444	0	0	0	0	0	61,444
	TOTAL PERSONAL SERVICES	281,235	0	0	0	0	0	281,235
521000	Operating Expense	38,120	0	0	0	0	0	38,120
	TOTAL NET OPERATING EXPENSES	38,120	0	0	0	0	0	38,120
	SUB PROGRAM TOTAL	319,355	0	0	0	0	0	319,355

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 28 Museums and Art Gallery

UNRESTRICTED			DESIGNATED AND/OR RESTRICTED					
ACCOUNT	DESCRIPTION	STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES	TRUST	TOTAL
						AND SERVICES		
513000	Managerial/Professional	35,169	0	0	0	0	11,255	46,424
516000	Student Wages	7,363	0	0	0	0	0	7,363
SUBTOTAL NONFACULTY		42,532	0	0	0	0	11,255	53,787
SUBTOTAL SALARIES & WAGES		42,532	0	0	0	0	11,255	53,787
519100	Retirement Contribution	2,814	0	0	0	0	900	3,714
519200	FICA Contribution	2,690	0	0	0	0	861	3,551
519300	Health Insurance Contribution	12,898	0	0	0	0	4,128	17,026
519400	Life Insurance Contribution	63	0	0	0	0	20	83
SUBTOTAL BENEFITS		18,465	0	0	0	0	5,909	24,374
TOTAL PERSONAL SERVICES		60,997	0	0	0	0	17,164	78,161
521000	Operating Expense	373,768	0	0	0	0	0	373,768
TOTAL NET OPERATING EXPENSES		373,768	0	0	0	0	0	373,768
SUB PROGRAM TOTAL		434,765	0	0	0	0	17,164	451,929

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 29 Academic Computing Support

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	116,990	0	116,990
	SUBTOTAL NONFACULTY	0	0	0	0	116,990	0	116,990
	SUBTOTAL SALARIES & WAGES	0	0	0	0	116,990	0	116,990
519100	Retirement Contribution	0	0	0	0	6,105	0	6,105
519200	FICA Contribution	0	0	0	0	8,950	0	8,950
519300	Health Insurance Contribution	0	0	0	0	30,800	0	30,800
519400	Life Insurance Contribution	0	0	0	0	211	0	211
	SUBTOTAL BENEFITS	0	0	0	0	46,066	0	46,066
	TOTAL PERSONAL SERVICES	0	0	0	0	163,056	0	163,056
521000	Operating Expense	0	0	700,000	0	79,196	0	779,196
	TOTAL NET OPERATING EXPENSES	0	0	700,000	0	79,196	0	779,196
	SUB PROGRAM TOTAL	0	0	700,000	0	242,252	0	942,252

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 32 Research Initiative

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	SUBTOTAL NONFACULTY	0	0	0	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	0	0	0	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0	0	0	0
	SUB PROGRAM TOTAL	0	0	0	0	0	0	0

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 33 Physical Plant Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	98,018	0	0	0	62,405	0	160,423
513000	Managerial/Professional	449,018	0	0	0	88,345	0	537,363
514000	Clerical/Technical/Service	3,614,169	0	0	0	1,250,395	0	4,864,564
516000	Student Wages	43,138	0	0	0	48,785	0	91,923
517000	Supplemental Salaries & Wages	0	0	0	0	78,824	0	78,824
	SUBTOTAL NONFACULTY	4,204,343	0	0	0	1,528,754	0	5,733,097
	SUBTOTAL SALARIES & WAGES	4,204,343	0	0	0	1,528,754	0	5,733,097
519100	Retirement Contribution	231,419	0	0	0	78,067	0	309,486
519200	FICA Contribution	318,332	0	0	0	113,218	0	431,550
519300	Health Insurance Contribution	1,298,425	0	0	0	354,678	0	1,653,103
519400	Life Insurance Contribution	7,490	0	0	0	2,522	0	10,012
	SUBTOTAL BENEFITS	1,855,666	0	0	0	548,485	0	2,404,151
	TOTAL PERSONAL SERVICES	6,060,009	0	0	0	2,077,239	0	8,137,248
521000	Operating Expense	1,724,157	0	144,000	0	540,384	0	2,408,541
529000	Utilities	3,033,443	0	0	0	1,344,654	0	4,378,097
540000	Travel	9,024	0	0	0	3,750	0	12,774
	TOTAL NET OPERATING EXPENSES	4,766,624	0	144,000	0	1,888,788	0	6,799,412
	SUB PROGRAM TOTAL	10,826,633	0	144,000	0	3,966,027	0	14,936,660

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 35 College of Arts & Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	5,974,279	0	0	0	0	3,459	5,977,738
	Associate Professor	3,171,979	0	0	0	0	0	3,171,979
	Assistant Professor	1,246,324	0	0	0	0	0	1,246,324
	Other	1,585,498	0	0	0	0	0	1,585,498
	SUBTOTAL FACULTY	11,978,080	0	0	0	0	3,459	11,981,539
512100	Other Administrators	279,172	0	0	0	0	0	279,172
512000	Chairpersons	705,096	0	0	0	0	0	705,096
513000	Managerial/Professional	693,994	0	0	0	0	90,669	784,663
514000	Clerical/Technical/Service	477,518	0	0	0	0	2,709	480,227
516000	Student Wages	159,748	0	0	0	0	0	159,748
	SUBTOTAL NONFACULTY	2,315,528	0	0	0	0	93,378	2,408,906
	SUBTOTAL SALARIES & WAGES	14,293,608	0	0	0	0	96,837	14,390,445
519100	Retirement Contribution	1,090,397	0	0	0	0	6,787	1,097,184
519200	FICA Contribution	1,081,090	0	0	0	0	7,408	1,088,498
519300	Health Insurance Contribution	3,465,215	0	0	0	0	27,535	3,492,750
519400	Life Insurance Contribution	25,365	0	0	0	0	174	25,539
	SUBTOTAL BENEFITS	5,662,067	0	0	0	0	41,904	5,703,971
	TOTAL PERSONAL SERVICES	19,955,675	0	0	0	0	138,741	20,094,416
521000	Operating Expense	807,721	0	0	0	0	0	807,721
540000	Travel	70,645	0	0	0	0	0	70,645
550000	Capital Outlay	77,264	0	0	0	0	0	77,264
	TOTAL NET OPERATING EXPENSES	955,630	0	0	0	0	0	955,630
	SUB PROGRAM TOTAL	20,911,305	0	0	0	0	138,741	21,050,046

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 41 Executive Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Other	4,766	0	0	0	0	0	4,766
	SUBTOTAL FACULTY	4,766	0	0	0	0	0	4,766
512100	Other Administrators	529,559	0	0	0	0	0	529,559
513000	Managerial/Professional	144,200	0	0	0	0	0	144,200
	SUBTOTAL NONFACULTY	673,759	0	0	0	0	0	673,759
	SUBTOTAL SALARIES & WAGES	678,525	0	0	0	0	0	678,525
519100	Retirement Contribution	54,282	0	0	0	0	0	54,282
519200	FICA Contribution	40,676	0	0	0	0	0	40,676
519300	Health Insurance Contribution	72,608	0	0	0	0	0	72,608
519400	Life Insurance Contribution	701	0	0	0	0	0	701
	SUBTOTAL BENEFITS	168,267	0	0	0	0	0	168,267
	TOTAL PERSONAL SERVICES	846,792	0	0	0	0	0	846,792
521000	Operating Expense	47,288	0	0	0	0	0	47,288
540000	Travel	6,869	0	0	0	0	0	6,869
550000	Capital Outlay	2,083	0	0	0	0	0	2,083
	TOTAL NET OPERATING EXPENSES	56,240	0	0	0	0	0	56,240
	SUB PROGRAM TOTAL	903,032	0	0	0	0	0	903,032

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 42 Student Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	626,826	0	0	0	178,815	0	805,641
513000	Managerial/Professional	1,816,925	0	0	167,290	813,810	0	2,798,025
514000	Clerical/Technical/Service	487,271	0	0	61,626	133,647	0	682,544
515000	Other Academic	0	0	0	0	25,339	0	25,339
516000	Student Wages	64,623	0	0	0	132,093	0	196,716
517000	Supplemental Salaries & Wages	0	0	0	0	3,601,439	0	3,601,439
	SUBTOTAL NONFACULTY	2,995,645	0	0	228,916	4,885,143	0	8,109,704
	SUBTOTAL SALARIES & WAGES	2,995,645	0	0	228,916	4,885,143	0	8,109,704
519100	Retirement Contribution	193,673	0	0	14,436	492,824	0	700,933
519200	FICA Contribution	224,222	0	0	17,512	408,942	0	650,676
519300	Health Insurance Contribution	944,696	0	0	86,592	429,021	0	1,460,309
519400	Life Insurance Contribution	5,240	0	0	412	9,850	0	15,502
	SUBTOTAL BENEFITS	1,367,831	0	0	118,952	1,340,637	0	2,827,420
	TOTAL PERSONAL SERVICES	4,363,476	0	0	347,868	6,225,780	0	10,937,124
521000	Operating Expense	415,679	0	323	0	1,069,764	0	1,485,766
540000	Travel	42,799	0	0	0	5,000	0	47,799
560000	Government Aid	0	0	0	0	11,500	0	11,500
	TOTAL NET OPERATING EXPENSES	458,478	0	323	0	1,086,264	0	1,545,065
	SUB PROGRAM TOTAL	4,821,954	0	323	347,868	7,312,044	0	12,482,189

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 43 Business and Finance

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	492,643	0	0	0	405,377	0	898,020
513000	Managerial/Professional	660,762	0	0	0	302,014	45,367	1,008,143
514000	Clerical/Technical/Service	237,006	0	0	0	447,976	0	684,982
516000	Student Wages	22,283	0	0	0	372,551	0	394,834
	SUBTOTAL NONFACULTY	1,412,694	0	0	0	1,527,918	45,367	2,985,979
	SUBTOTAL SALARIES & WAGES	1,412,694	0	0	0	1,527,918	45,367	2,985,979
519100	Retirement Contribution	99,051	0	0	0	88,563	3,629	191,243
519200	FICA Contribution	106,366	0	0	0	88,387	3,471	198,224
519300	Health Insurance Contribution	276,037	0	0	0	404,634	17,149	697,820
519400	Life Insurance Contribution	2,462	0	0	0	2,026	82	4,570
519800	Workers Compensation	0	0	0	0	0	9,070	9,070
	SUBTOTAL BENEFITS	483,916	0	0	0	583,610	33,401	1,100,927
	TOTAL PERSONAL SERVICES	1,896,610	0	0	0	2,111,528	78,768	4,086,906
521000	Operating Expense	363,585	0	0	0	727,066	0	1,090,651
540000	Travel	9,028	0	0	0	3,588	0	12,616
550000	Capital Outlay	0	0	0	0	2,050	0	2,050
	TOTAL NET OPERATING EXPENSES	372,613	0	0	0	732,704	0	1,105,317
	SUB PROGRAM TOTAL	2,269,223	0	0	0	2,844,232	78,768	5,192,223

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 44 General Expense

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	440,257	0	0	0	84,163	0	524,420
513000	Managerial/Professional	772,586	0	0	0	325,440	0	1,098,026
514000	Clerical/Technical/Service	219,087	0	0	0	162,295	0	381,382
516000	Student Wages	5,939	0	0	0	33,466	0	39,405
517000	Supplemental Salaries & Wages	1,373	0	0	0	5,734	0	7,107
SUBTOTAL NONFACULTY		1,439,242	0	0	0	611,098	0	2,050,340
SUBTOTAL SALARIES & WAGES		1,439,242	0	0	0	611,098	0	2,050,340
519100	Retirement Contribution	101,859	0	0	0	39,091	0	140,950
519200	FICA Contribution	109,542	0	0	0	43,751	0	153,293
519300	Health Insurance Contribution	326,870	0	0	0	169,019	0	495,889
519400	Life Insurance Contribution	2,552	0	0	0	1,029	0	3,581
519700	Unemployment Compensation	46,000	0	0	0	5,000	0	51,000
519800	Workers Compensation	125,482	0	28,079	0	11,153	0	164,714
SUBTOTAL BENEFITS		712,305	0	28,079	0	269,043	0	1,009,427
TOTAL PERSONAL SERVICES		2,151,547	0	28,079	0	880,141	0	3,059,767
521000	Operating Expense	2,525,652	0	0	0	9,141,258	0	11,666,910
540000	Travel	7,760	0	0	0	5,550	0	13,310
550000	Capital Outlay	300	0	0	0	4,766	0	5,066
TOTAL NET OPERATING EXPENSES		2,533,712	0	0	0	9,151,574	0	11,685,286
SUB PROGRAM TOTAL		4,685,259	0	28,079	0	10,031,715	0	14,745,053

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 74 Agency Funds

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
560000	Government Aid	0	0	0	19,000,000	0	0	19,000,000
	TOTAL NET OPERATING EXPENSES	0	0	0	19,000,000	0	0	19,000,000
	SUB PROGRAM TOTAL	0	0	0	19,000,000	0	0	19,000,000

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	1,077,538	0	0	0	0	0	1,077,538
513000	Managerial/Professional	1,666,775	0	0	0	104,633	0	1,771,408
514000	Clerical/Technical/Service	90,314	0	0	0	0	0	90,314
515000	Other Academic	62,760	0	0	0	0	0	62,760
517000	Supplemental Salaries & Wages	28,689	0	0	0	0	0	28,689
	SUBTOTAL NONFACULTY	2,926,076	0	0	0	104,633	0	3,030,709
	SUBTOTAL SALARIES & WAGES	2,926,076	0	0	0	104,633	0	3,030,709
519100	Retirement Contribution	199,032	0	0	0	8,371	0	207,403
519200	FICA Contribution	222,869	0	0	0	8,004	0	230,873
519300	Health Insurance Contribution	903,221	0	0	0	44,798	0	948,019
519400	Life Insurance Contribution	4,940	0	0	0	188	0	5,128
	SUBTOTAL BENEFITS	1,330,062	0	0	0	61,361	0	1,391,423
	TOTAL PERSONAL SERVICES	4,256,138	0	0	0	165,994	0	4,422,132
521000	Operating Expense	528,720	0	0	0	420,000	0	948,720
550000	Capital Outlay	115,000	0	0	0	0	0	115,000
	TOTAL NET OPERATING EXPENSES	643,720	0	0	0	420,000	0	1,063,720
	SUB PROGRAM TOTAL	4,899,858	0	0	0	585,994	0	5,485,852

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	180,253	0	180,253
513000	Managerial/Professional	0	0	0	0	450,884	0	450,884
514000	Clerical/Technical/Service	0	0	0	0	104,243	0	104,243
	SUBTOTAL NONFACULTY	0	0	0	0	735,380	0	735,380
	SUBTOTAL SALARIES & WAGES	0	0	0	0	735,380	0	735,380
519100	Retirement Contribution	0	0	0	0	47,772	0	47,772
519200	FICA Contribution	0	0	0	0	56,257	0	56,257
519300	Health Insurance Contribution	0	0	0	0	177,035	0	177,035
519400	Life Insurance Contribution	0	0	0	0	1,292	0	1,292
	SUBTOTAL BENEFITS	0	0	0	0	282,356	0	282,356
	TOTAL PERSONAL SERVICES	0	0	0	0	1,017,736	0	1,017,736
	SUB PROGRAM TOTAL	0	0	0	0	1,017,736	0	1,017,736

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 99 Income Activity

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		0	0	2,255	324,620	0	1,281,697	1,608,572
	SUBTOTAL FACULTY	0	0	2,255	324,620	0	1,281,697	1,608,572
513000	Managerial/Professional	0	0	126,100	61,113	0	0	187,213
516000	Student Wages	0	0	61,978	278,888	0	0	340,866
	SUBTOTAL NONFACULTY	0	0	188,078	340,001	0	0	528,079
	SUBTOTAL SALARIES & WAGES	0	0	190,333	664,621	0	1,281,697	2,136,651
519100	Retirement Contribution	0	0	15,227	33,373	0	85,549	134,149
519200	FICA Contribution	0	0	14,560	31,912	0	89,026	135,498
519300	Health Insurance Contribution	0	0	51,131	23,637	0	111,772	186,540
519400	Life Insurance Contribution	0	0	343	751	0	1,925	3,019
	SUBTOTAL BENEFITS	0	0	81,261	89,673	0	288,272	459,206
	TOTAL PERSONAL SERVICES	0	0	271,594	754,294	0	1,569,969	2,595,857
521000	Operating Expense	0	0	900,004	1,901,305	0	2,447,230	5,248,539
560000	Government Aid	0	0	0	11,505,100	0	12,100,000	23,605,100
	TOTAL NET OPERATING EXPENSES	0	0	900,004	13,406,405	0	14,547,230	28,853,639
	SUB PROGRAM TOTAL	0	0	1,171,598	14,160,699	0	16,117,199	31,449,496

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Assistant Professor	60,863	0	0	0	0	0	60,863
	SUBTOTAL FACULTY	60,863	0	0	0	0	0	60,863
512100	Other Administrators	8,299,960	0	503,798	97,160	0	933,312	9,834,230
513000	Managerial/Professional	20,615,945	107,784	13,393,439	146,687	258,884	4,043,920	38,566,659
514000	Clerical/Technical/Service	593,975	0	1,057,477	51,912	82,823	145,641	1,931,828
516000	Student Wages	189,885	0	665,604	0	0	0	855,489
517000	Supplemental Salaries & Wages	2,030,821	76,041	0	0	0	0	2,106,862
	SUBTOTAL NONFACULTY	31,730,586	183,825	15,620,318	295,759	341,707	5,122,873	53,295,068
	SUBTOTAL SALARIES & WAGES	31,791,449	183,825	15,620,318	295,759	341,707	5,122,873	53,355,931
519100	Retirement Contribution	2,042,614	12,457	953,396	21,295	19,136	303,487	3,352,385
519200	FICA Contribution	2,073,559	12,645	1,078,439	18,929	20,503	343,289	3,547,364
519300	Health Insurance Contribution	7,025,345	42,842	3,938,633	61,518	72,442	1,097,725	12,238,505
519400	Life Insurance Contribution	30,954	189	15,631	296	342	4,975	52,387
519800	Workers Compensation	85,623	0	44,969	857	988	14,409	146,846
	SUBTOTAL BENEFITS	11,258,095	68,133	6,031,068	102,895	113,411	1,763,885	19,337,487
	TOTAL PERSONAL SERVICES	43,049,544	251,958	21,651,386	398,654	455,118	6,886,758	72,693,418
521000	Operating Expense	88,677,471	348,042	18,773,273	2,601,346	2,335,043	7,213,242	119,948,417
529000	Utilities	140,000	0	0	0	0	0	140,000
530000	Supplies & Materials	134,228	0	0	0	0	0	134,228
540000	Travel	99,890	0	59,811	0	0	0	159,701
550000	Capital Outlay	0	0	110,530	0	0	0	110,530
570000	Cost of Goods Sold	0	0	1,040,000	0	18,259,839	0	19,299,839
	TOTAL NET OPERATING EXPENSES	89,051,589	348,042	19,983,614	2,601,346	20,594,882	7,213,242	139,792,715
	CAMPUS TOTAL	132,101,133	600,000	41,635,000	3,000,000	21,050,000	14,100,000	212,486,133

REVENUE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA OFFICE CENTRAL ADMINISTRATION
INCLUDING ITS

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	120,501,133	0	0	0	0	0	120,501,133
	TOTAL STATE SUPPORT	120,501,133	0	0	0	0	0	120,501,133
460000	Restricted Revenue	0	0	0	3,000,000	0	0	3,000,000
	TOTAL FEDERAL FUND	0	0	0	3,000,000	0	0	3,000,000
442810	Other Student Fees	0	0	13,450,000	0	0	0	13,450,000
450000	Sales and Services	0	0	28,185,000	0	21,050,000	0	49,235,000
	TOTAL REVOLVING FUND	0	0	41,635,000	0	21,050,000	0	62,685,000
460000	Restricted Revenue	0	0	0	0	0	14,100,000	14,100,000
	TOTAL TRUST FUND	0	0	0	0	0	14,100,000	14,100,000
	TOTAL GROSS TUITION	0	0	0	0	0	0	0
	TOTAL TUITION OFFSETS	0	0	0	0	0	0	0
	SUBTOTAL NET TUITION (CASH)	0	0	0	0	0	0	0
	SUBTOTAL STUDENT FEES	0	0	0	0	0	0	0
450000	Sales and Services	0	600,000	0	0	0	0	600,000
490000	Other Revenues	11,600,000	0	0	0	0	0	11,600,000
	SUBTOTAL OTHER CASH	11,600,000	600,000	0	0	0	0	12,200,000
	TOTAL CASH FUND	11,600,000	600,000	0	0	0	0	12,200,000
	TOTAL REVENUE	132,101,133	600,000	41,635,000	3,000,000	21,050,000	14,100,000	212,486,133

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EXPENDITURE SUMMARY
 2026-2027 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
 INCLUDING ITS

SUBPROGRAM #/NAME 23 Student Aid

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	12,500,000	0	0	0	0	0	12,500,000
	TOTAL NET OPERATING EXPENSES	12,500,000	0	0	0	0	0	12,500,000
	SUB PROGRAM TOTAL	12,500,000	0	0	0	0	0	12,500,000

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 29 Information Technology Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Assistant Professor	60,863	0	0	0	0	0	60,863
	SUBTOTAL FACULTY	60,863	0	0	0	0	0	60,863
512100	Other Administrators	1,358,310	0	0	0	0	0	1,358,310
513000	Managerial/Professional	10,085,335	107,784	9,032,592	0	258,884	0	19,484,595
514000	Clerical/Technical/Service	61,289	0	636,660	0	53,046	0	750,995
516000	Student Wages	120,947	0	644,783	0	0	0	765,730
517000	Supplemental Salaries & Wages	440,862	76,041	0	0	0	0	516,903
	SUBTOTAL NONFACULTY	12,066,743	183,825	10,314,035	0	311,930	0	22,876,533
	SUBTOTAL SALARIES & WAGES	12,127,606	183,825	10,314,035	0	311,930	0	22,937,396
519100	Retirement Contribution	810,098	12,457	629,124	0	17,468	0	1,469,147
519200	FICA Contribution	822,370	12,645	711,636	0	18,716	0	1,565,367
519300	Health Insurance Contribution	2,786,246	42,842	2,599,015	0	66,129	0	5,494,232
519400	Life Insurance Contribution	12,278	189	10,314	0	312	0	23,093
519800	Workers Compensation	0	0	29,871	0	902	0	30,773
	SUBTOTAL BENEFITS	4,430,992	68,133	3,979,960	0	103,527	0	8,582,612
	TOTAL PERSONAL SERVICES	16,558,598	251,958	14,293,995	0	415,457	0	31,520,008
521000	Operating Expense	6,634,281	348,042	16,491,005	0	1,185,043	0	24,658,371
570000	Cost of Goods Sold	0	0	1,040,000	0	2,799,500	0	3,839,500
	TOTAL NET OPERATING EXPENSES	6,634,281	348,042	17,531,005	0	3,984,543	0	28,497,871
	SUB PROGRAM TOTAL	23,192,879	600,000	31,825,000	0	4,400,000	0	60,017,879

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 30 Distance Education

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	334,054	0	0	0	334,054
513000	Managerial/Professional	0	0	834,431	0	0	0	834,431
514000	Clerical/Technical/Service	0	0	212,077	0	0	0	212,077
	SUBTOTAL NONFACULTY	0	0	1,380,562	0	0	0	1,380,562
	SUBTOTAL SALARIES & WAGES	0	0	1,380,562	0	0	0	1,380,562
519100	Retirement Contribution	0	0	84,214	0	0	0	84,214
519200	FICA Contribution	0	0	95,260	0	0	0	95,260
519300	Health Insurance Contribution	0	0	347,900	0	0	0	347,900
519400	Life Insurance Contribution	0	0	1,381	0	0	0	1,381
519800	Workers Compensation	0	0	3,998	0	0	0	3,998
	SUBTOTAL BENEFITS	0	0	532,753	0	0	0	532,753
	TOTAL PERSONAL SERVICES	0	0	1,913,315	0	0	0	1,913,315
521000	Operating Expense	0	0	426,155	0	0	0	426,155
550000	Capital Outlay	0	0	110,530	0	0	0	110,530
	TOTAL NET OPERATING EXPENSES	0	0	536,685	0	0	0	536,685
	SUB PROGRAM TOTAL	0	0	2,450,000	0	0	0	2,450,000

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 31 EPSCoR

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	64,775	0	0	97,160	0	0	161,935
513000	Managerial/Professional	62,866	0	0	146,687	0	0	209,553
514000	Clerical/Technical/Service	22,248	0	0	51,912	0	0	74,160
	SUBTOTAL NONFACULTY	149,889	0	0	295,759	0	0	445,648
	SUBTOTAL SALARIES & WAGES	149,889	0	0	295,759	0	0	445,648
519100	Retirement Contribution	9,893	0	0	21,295	0	0	31,188
519200	FICA Contribution	10,043	0	0	18,929	0	0	28,972
519300	Health Insurance Contribution	34,025	0	0	61,518	0	0	95,543
519400	Life Insurance Contribution	150	0	0	296	0	0	446
519800	Workers Compensation	0	0	0	857	0	0	857
	SUBTOTAL BENEFITS	54,111	0	0	102,895	0	0	157,006
	TOTAL PERSONAL SERVICES	204,000	0	0	398,654	0	0	602,654
521000	Operating Expense	111,291	0	0	2,601,346	0	0	2,712,637
	TOTAL NET OPERATING EXPENSES	111,291	0	0	2,601,346	0	0	2,712,637
	SUB PROGRAM TOTAL	315,291	0	0	3,000,000	0	0	3,315,291

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 32 Research Initiative

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	73,535	0	0	0	0	0	73,535
	SUBTOTAL NONFACULTY	73,535	0	0	0	0	0	73,535
	SUBTOTAL SALARIES & WAGES	73,535	0	0	0	0	0	73,535
519100	Retirement Contribution	4,853	0	0	0	0	0	4,853
519200	FICA Contribution	4,927	0	0	0	0	0	4,927
519300	Health Insurance Contribution	16,692	0	0	0	0	0	16,692
519400	Life Insurance Contribution	74	0	0	0	0	0	74
	SUBTOTAL BENEFITS	26,546	0	0	0	0	0	26,546
	TOTAL PERSONAL SERVICES	100,081	0	0	0	0	0	100,081
521000	Operating Expense	11,304,106	0	0	0	0	0	11,304,106
	TOTAL NET OPERATING EXPENSES	11,304,106	0	0	0	0	0	11,304,106
	SUB PROGRAM TOTAL	11,404,187	0	0	0	0	0	11,404,187

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 33 Facilities Management & Planning

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	124,550	0	169,744	0	0	0	294,294
513000	Managerial/Professional	519,039	0	2,750,038	0	0	0	3,269,077
514000	Clerical/Technical/Service	0	0	130,029	0	0	0	130,029
516000	Student Wages	0	0	20,821	0	0	0	20,821
517000	Supplemental Salaries & Wages	40,000	0	0	0	0	0	40,000
SUBTOTAL NONFACULTY		683,589	0	3,070,632	0	0	0	3,754,221
SUBTOTAL SALARIES & WAGES		683,589	0	3,070,632	0	0	0	3,754,221
519100	Retirement Contribution	46,595	0	185,525	0	0	0	232,120
519200	FICA Contribution	47,301	0	209,857	0	0	0	257,158
519300	Health Insurance Contribution	160,260	0	766,433	0	0	0	926,693
519400	Life Insurance Contribution	706	0	3,042	0	0	0	3,748
519800	Workers Compensation	0	0	8,809	0	0	0	8,809
SUBTOTAL BENEFITS		254,862	0	1,173,666	0	0	0	1,428,528
TOTAL PERSONAL SERVICES		938,451	0	4,244,298	0	0	0	5,182,749
521000	Operating Expense	26,004,000	0	725,891	0	0	0	26,729,891
540000	Travel	0	0	59,811	0	0	0	59,811
TOTAL NET OPERATING EXPENSES		26,004,000	0	785,702	0	0	0	26,789,702
SUB PROGRAM TOTAL		26,942,451	0	5,030,000	0	0	0	31,972,451

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 41 System Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	5,756,756	0	0	0	0	329,600	6,086,356
513000	Managerial/Professional	1,722,077	0	0	0	0	418,203	2,140,280
514000	Clerical/Technical/Service	217,399	0	0	0	0	0	217,399
516000	Student Wages	42,696	0	0	0	0	0	42,696
517000	Supplemental Salaries & Wages	1,374,666	0	0	0	0	0	1,374,666
SUBTOTAL NONFACULTY		9,113,594	0	0	0	0	747,803	9,861,397
SUBTOTAL SALARIES & WAGES		9,113,594	0	0	0	0	747,803	9,861,397
519100	Retirement Contribution	519,057	0	0	0	0	45,616	564,673
519200	FICA Contribution	526,923	0	0	0	0	51,599	578,522
519300	Health Insurance Contribution	1,785,241	0	0	0	0	163,469	1,948,710
519400	Life Insurance Contribution	7,867	0	0	0	0	748	8,615
519800	Workers Compensation	85,623	0	0	0	0	2,165	87,788
SUBTOTAL BENEFITS		2,924,711	0	0	0	0	263,597	3,188,308
TOTAL PERSONAL SERVICES		12,038,305	0	0	0	0	1,011,400	13,049,705
521000	Operating Expense	7,941,747	0	500,000	0	0	3,888,600	12,330,347
529000	Utilities	140,000	0	0	0	0	0	140,000
530000	Supplies & Materials	130,000	0	0	0	0	0	130,000
540000	Travel	59,759	0	0	0	0	0	59,759
TOTAL NET OPERATING EXPENSES		8,271,506	0	500,000	0	0	3,888,600	12,660,106
SUB PROGRAM TOTAL		20,309,811	0	500,000	0	0	4,900,000	25,709,811

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 42 Nebraska Student Information System

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	1,694,074	0	0	0	0	0	1,694,074
	SUBTOTAL NONFACULTY	1,694,074	0	0	0	0	0	1,694,074
	SUBTOTAL SALARIES & WAGES	1,694,074	0	0	0	0	0	1,694,074
519100	Retirement Contribution	114,794	0	0	0	0	0	114,794
519200	FICA Contribution	116,532	0	0	0	0	0	116,532
519300	Health Insurance Contribution	394,820	0	0	0	0	0	394,820
519400	Life Insurance Contribution	1,739	0	0	0	0	0	1,739
	SUBTOTAL BENEFITS	627,885	0	0	0	0	0	627,885
	TOTAL PERSONAL SERVICES	2,321,959	0	0	0	0	0	2,321,959
521000	Operating Expense	1,430,125	0	0	0	0	0	1,430,125
	TOTAL NET OPERATING EXPENSES	1,430,125	0	0	0	0	0	1,430,125
	SUB PROGRAM TOTAL	3,752,084	0	0	0	0	0	3,752,084

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 45 SAP Activity

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	254,469	0	0	0	0	0	254,469
513000	Managerial/Professional	2,609,335	0	0	0	0	0	2,609,335
516000	Student Wages	11,242	0	0	0	0	0	11,242
517000	Supplemental Salaries & Wages	15,786	0	0	0	0	0	15,786
	SUBTOTAL NONFACULTY	2,890,832	0	0	0	0	0	2,890,832
	SUBTOTAL SALARIES & WAGES	2,890,832	0	0	0	0	0	2,890,832
519100	Retirement Contribution	195,889	0	0	0	0	0	195,889
519200	FICA Contribution	198,855	0	0	0	0	0	198,855
519300	Health Insurance Contribution	673,735	0	0	0	0	0	673,735
519400	Life Insurance Contribution	2,967	0	0	0	0	0	2,967
	SUBTOTAL BENEFITS	1,071,446	0	0	0	0	0	1,071,446
	TOTAL PERSONAL SERVICES	3,962,278	0	0	0	0	0	3,962,278
521000	Operating Expense	1,919,618	0	0	0	0	0	1,919,618
	TOTAL NET OPERATING EXPENSES	1,919,618	0	0	0	0	0	1,919,618
	SUB PROGRAM TOTAL	5,881,896	0	0	0	0	0	5,881,896

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 46 General Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	209,856	0	0	0	0	150,000	359,856
513000	Managerial/Professional	1,994,417	0	173,019	0	0	64,890	2,232,326
514000	Clerical/Technical/Service	0	0	0	0	29,777	0	29,777
516000	Student Wages	15,000	0	0	0	0	0	15,000
517000	Supplemental Salaries & Wages	99,279	0	0	0	0	0	99,279
SUBTOTAL NONFACULTY		2,318,552	0	173,019	0	29,777	214,890	2,736,238
SUBTOTAL SALARIES & WAGES		2,318,552	0	173,019	0	29,777	214,890	2,736,238
519100	Retirement Contribution	160,609	0	12,863	0	1,668	13,108	188,248
519200	FICA Contribution	163,043	0	14,550	0	1,787	14,827	194,207
519300	Health Insurance Contribution	552,396	0	53,138	0	6,313	47,491	659,338
519400	Life Insurance Contribution	2,434	0	211	0	30	215	2,890
519800	Workers Compensation	0	0	611	0	86	622	1,319
SUBTOTAL BENEFITS		878,482	0	81,373	0	9,884	76,263	1,046,002
TOTAL PERSONAL SERVICES		3,197,034	0	254,392	0	39,661	291,153	3,782,240
521000	Operating Expense	19,731,323	0	75,608	0	0	158,847	19,965,778
530000	Supplies & Materials	4,228	0	0	0	0	0	4,228
540000	Travel	37,333	0	0	0	0	0	37,333
570000	Cost of Goods Sold	0	0	0	0	15,460,339	0	15,460,339
TOTAL NET OPERATING EXPENSES		19,772,884	0	75,608	0	15,460,339	158,847	35,467,678
SUB PROGRAM TOTAL		22,969,918	0	330,000	0	15,500,000	450,000	39,249,918

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 47 Buffett Early Childhood Institute

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	345,301	0	0	0	0	453,712	799,013
513000	Managerial/Professional	21,181	0	0	0	0	3,560,827	3,582,008
514000	Clerical/Technical/Service	0	0	0	0	0	145,641	145,641
	SUBTOTAL NONFACULTY	366,482	0	0	0	0	4,160,180	4,526,662
	SUBTOTAL SALARIES & WAGES	366,482	0	0	0	0	4,160,180	4,526,662
519100	Retirement Contribution	24,188	0	0	0	0	244,763	268,951
519200	FICA Contribution	24,554	0	0	0	0	276,863	301,417
519300	Health Insurance Contribution	83,191	0	0	0	0	886,765	969,956
519400	Life Insurance Contribution	366	0	0	0	0	4,012	4,378
519800	Workers Compensation	0	0	0	0	0	11,622	11,622
	SUBTOTAL BENEFITS	132,299	0	0	0	0	1,424,025	1,556,324
	TOTAL PERSONAL SERVICES	498,781	0	0	0	0	5,584,205	6,082,986
521000	Operating Expense	954,719	0	0	0	0	3,165,795	4,120,514
	TOTAL NET OPERATING EXPENSES	954,719	0	0	0	0	3,165,795	4,120,514
	SUB PROGRAM TOTAL	1,453,500	0	0	0	0	8,750,000	10,203,500

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 48 NU Online

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	114,330	0	0	0	0	0	114,330
	SUBTOTAL NONFACULTY	114,330	0	0	0	0	0	114,330
	SUBTOTAL SALARIES & WAGES	114,330	0	0	0	0	0	114,330
519100	Retirement Contribution	7,546	0	0	0	0	0	7,546
519200	FICA Contribution	7,660	0	0	0	0	0	7,660
519300	Health Insurance Contribution	25,953	0	0	0	0	0	25,953
519400	Life Insurance Contribution	114	0	0	0	0	0	114
	SUBTOTAL BENEFITS	41,273	0	0	0	0	0	41,273
	TOTAL PERSONAL SERVICES	155,603	0	0	0	0	0	155,603
521000	Operating Expense	100,958	0	0	0	0	0	100,958
	TOTAL NET OPERATING EXPENSES	100,958	0	0	0	0	0	100,958
	SUB PROGRAM TOTAL	256,561	0	0	0	0	0	256,561

EXPENDITURE SUMMARY
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 49 Procure-to-Pay (P2P)

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	185,943	0	0	0	0	0	185,943
513000	Managerial/Professional	1,719,756	0	603,359	0	0	0	2,323,115
514000	Clerical/Technical/Service	293,039	0	78,711	0	0	0	371,750
517000	Supplemental Salaries & Wages	60,228	0	0	0	0	0	60,228
	SUBTOTAL NONFACULTY	2,258,966	0	682,070	0	0	0	2,941,036
	SUBTOTAL SALARIES & WAGES	2,258,966	0	682,070	0	0	0	2,941,036
519100	Retirement Contribution	149,092	0	41,670	0	0	0	190,762
519200	FICA Contribution	151,351	0	47,136	0	0	0	198,487
519300	Health Insurance Contribution	512,786	0	172,147	0	0	0	684,933
519400	Life Insurance Contribution	2,259	0	683	0	0	0	2,942
519800	Workers Compensation	0	0	1,680	0	0	0	1,680
	SUBTOTAL BENEFITS	815,488	0	263,316	0	0	0	1,078,804
	TOTAL PERSONAL SERVICES	3,074,454	0	945,386	0	0	0	4,019,840
521000	Operating Expense	45,303	0	554,614	0	0	0	599,917
540000	Travel	2,798	0	0	0	0	0	2,798
	TOTAL NET OPERATING EXPENSES	48,101	0	554,614	0	0	0	602,715
	SUB PROGRAM TOTAL	3,122,555	0	1,500,000	0	0	0	4,622,555

EXPENDITURE SUMMARY
 2026-2027 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
 INCLUDING ITS

SUBPROGRAM #/NAME 97 Clearing Centers

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	0	0	0	0	1,150,000	0	1,150,000
	TOTAL NET OPERATING EXPENSES	0	0	0	0	1,150,000	0	1,150,000
	SUB PROGRAM TOTAL	0	0	0	0	1,150,000	0	1,150,000

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 01 Academics Affairs

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0101-0001	Office of EVC	0	0.00	3,375,068	20.81	731,262	0	4,106,330	114,826	4,221,156
21-0101-0005	EVC Commitments	2,994,430	0.00	51,177	0.74	27,039	0	3,072,646	-218,722	2,853,924
21-0101-0010	EVC-Faculty Pool	1,184,776	0.00	0	0.00	0	0	1,184,776	0	1,184,776
21-0101-0012	VSIP Funding Pool	82,068	0.00	0	0.00	0	0	82,068	0	82,068
21-0101-0020	EVC Summer Sessions	2,673,472	0.00	379,847	0.00	0	0	3,053,319	0	3,053,319
21-0101-5100	POE EVC	0	0.00	39,229	0.00	0	0	39,229	301,140	340,369
21-0101-5702	ODE Course Development	0	0.00	0	0.00	0	0	0	653,370	653,370
21-0108-0004	Acad Dist Teachers & Peer Review	2,500	0.00	2,500	0.00	757	0	5,757	0	5,757
21-0111-0001	Honors Pgm	285,163	0.00	347,342	3.15	87,970	0	720,475	1,059	721,534
21-0111-5101	POE - Honors Pgm	0	0.00	93,587	1.40	37,451	0	131,038	30,746	161,784
21-0112-0001	Graduate Studies	0	0.00	1,228,372	19.55	394,884	0	1,623,256	194,168	1,817,424
21-0112-0005	Grad Studies Grambling State	0	0.00	0	0.00	0	0	0	10,000	10,000
21-0117-0001	Exploratory & Pre-Prof Advising Cnt	0	0.00	624,257	11.00	155,485	0	779,742	46,493	826,235
21-0123-0001	Undergraduate Programs	0	0.00	153,999	1.00	52,750	0	206,749	10,000	216,749
21-0124-0001	Raikes School	53,741	0.49	0	0.00	70,024	0	123,765	0	123,765
21-0124-5101	POE Raikes Schl Comp Sci & Mgm	433,940	3.75	1,113,977	10.00	443,805	0	1,991,722	7,247	1,998,969
21-0125-0001	Partnership Degree Pgm	0	0.00	0	0.00	61,233	0	61,233	0	61,233
21-0126-0001	Undergrad Ed & Student Success	0	0.00	218,977	0.69	15,525	0	234,502	2,881	237,383
21-0126-0002	Undergrad Research and Fellowships	0	0.00	51,888	1.00	22,917	0	74,805	0	74,805
21-0126-5101	POE-Undergrad Ed & Student Success	0	0.00	61,696	1.09	23,096	0	84,792	68,562	153,354
21-0127-0001	Career Services	0	0.00	195,679	3.28	35,789	0	231,468	801	232,269
21-0128-0001	Ctr for Acad Success & Transition	0	0.00	554,941	9.00	198,349	0	753,290	0	753,290
21-0129-0001	Military and Veteran Success Center	0	0.00	253,005	3.50	90,887	0	343,892	13,465	357,357
21-0130-0001	Instl Effectiveness & Analytics	0	0.00	569,132	6.59	166,717	0	735,849	23,500	759,349
21-0131-0001	Big Red Business Center	0	0.00	926,953	16.00	183,788	0	1,110,741	0	1,110,741
21-0132-0001	Office of Enterprise CRM - State-Aided	0	0.00	906,280	10.00	308,446	0	1,214,726	40,320	1,255,046
TOTAL		7,710,090	4.24	11,147,906	118.80	3,108,174	0	21,966,170	1,299,856	23,266,026

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0116-0002	PPC-Service Center Account	98,564	1.00	2,164,953	28.00	701,273	0	2,964,790	0	2,964,790
22-0123-0003	Undergrad Ed-Online Course Fee	0	0.00	23,950	0.42	15,364	0	39,314	0	39,314
22-0130-0001	Instl Effectiveness & Analytics Tech Fee	0	0.00	246,939	2.91	139,845	0	386,784	0	386,784
TOTAL		98,564	1.00	2,435,842	31.33	856,482	0	3,390,888	0	3,390,888

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-0127-2016001	2015-16 Educ WS Job Locator Program	0	0.00	9,273	0.30	0	0	9,273	0	9,273
24-0127-2021001	2020-21 Educ WS Job Locator Program	0	0.00	10,478	0.25	0	0	10,478	0	10,478
24-0127-2023001	2022-23 Educ WS Job Locator Program	0	0.00	15,691	0.27	0	0	15,691	0	15,691
24-0127-2026001	2025-26 Educ WS Job Locator Program	0	0.00	12,123	0.21	54,421	0	66,544	0	66,544
TOTAL		0	0.00	47,565	1.04	54,421	0	101,986	0	101,986

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-0101-0014001	VC Academic Affairs	9,926	0.15	0	0.00	0	0	9,926	0	9,926

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 01 Academics Affairs

TOTAL		9,926	0.15	0	0.00	0	0	9,926	0	9,926
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0123-0003001	William H Thompson Scholars	0	0.00	492,697	9.00	246,744	0	739,441	0	739,441
26-0126-0001001	ST Buffett Fdn UgESS Retention Solution	0	0.00	746,718	13.00	426,354	0	1,173,072	0	1,173,072
27-0101-0024001	NU Fdn George W. Holmes Fund	228,750	0.00	0	0.00	56,626	0	285,376	0	285,376
TOTAL		228,750	0.00	1,239,415	22.00	729,724	0	2,197,889	0	2,197,889
UNL-Auxiliary-719 Auxiliaries & Services/Restricted										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0124-1001	Raikes School Startup Studio	0	0.00	90,849	1.00	24,701	0	115,550	0	115,550
23-0127-0001	Career Fair	0	0.00	294,869	5.85	86,108	0	380,977	35,424	416,401
TOTAL		0	0.00	385,718	6.85	110,809	0	496,527	35,424	531,951
SUB PROGRAM TOTAL		8,047,330	5	15,256,446	180	4,859,610	0	28,163,386	1,335,280	29,498,666

SUBPROGRAM #/NAME: 02 College of Architecture

UNL-State General Fund-711 State & University Generated/Unrestricted										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0201-0001	Dean College Of Architecture	101,378	0.24	593,245	6.83	198,969	0	893,592	0	893,592
21-0201-5701	Col of Architecture-Distance Ed	0	0.00	0	0.00	0	0	0	31,832	31,832
21-0202-5102	POE Architecture-Visual Literacy	75,587	0.70	0	0.00	47,034	0	122,621	0	122,621
21-0202-5801	College Arch Diff Tuition	1,060,158	2.95	0	0.00	0	0	1,060,158	0	1,060,158
21-0202-5810	College Diff	112,316	0.00	177,750	3.00	0	0	290,066	0	290,066
21-0205-0001	Architecture	1,182,835	12.40	303,579	5.35	398,881	0	1,885,295	0	1,885,295
21-0206-0001	Community & Regional Planning	299,219	3.18	81,342	0.65	136,868	0	517,429	0	517,429
21-0207-0001	Interior Design	387,768	4.86	0	0.00	154,907	0	542,675	0	542,675
21-0208-0001	Landscape Architecture	260,152	2.92	0	0.00	102,766	0	362,918	0	362,918
TOTAL		3,479,413	27.25	1,155,916	15.83	1,039,425	0	5,674,754	31,832	5,706,586
UNL-State General Fund-711 Revolving/Designated										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-0202-0002	Architecture General Student Tech Fee	0	0.00	0	0.00	0	0	0	45,400	45,400
TOTAL		0	0.00	0	0.00	0	0	0	45,400	45,400
UNL-Federal Advance-717 Federal/Restricted										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-0206-0090001	USDA FSA Map Eco-Benefits NationwideCRP	70,000	1.00	0	0.00	30,236	0	100,236	0	100,236
TOTAL		70,000	1.00	0	0.00	30,236	0	100,236	0	100,236
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-0201-0044002	Hyde Program Support-Professorship Stips	1,000	0.00	0	0.00	218	0	1,218	0	1,218
27-0205-0001001	Douglass Arch Prof - Potter	11,000	0.00	0	0.00	2,823	0	13,823	0	13,823
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COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 02 College of Architecture

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-0206-0001001 Hyde Chair Of Planning	26,438	0.00	0	0.00	7,037	0	33,475	0	33,475
TOTAL	38,438	0.00	0	0.00	10,078	0	48,516	0	48,516

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-0202-0001 Arch Gen-Media Center	0	0.00	16,000	1.00	205	0	16,205	59,000	75,205
23-0205-0001 Arch-High School Workshop	0	0.00	0	0.00	0	0	0	14,000	14,000
TOTAL	0	0.00	16,000	1.00	205	0	16,205	73,000	89,205
SUB PROGRAM TOTAL	3,587,851	28	1,171,916	17	1,079,944	0	5,839,711	150,232	5,989,943

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-0501-0001 Dean Arts & Sciences	27,196	0.20	2,640,422	30.41	801,985	0	3,469,603	43,742	3,513,345
21-0501-5701 Staff Dev/Sal/misc-oper & spprt Dist Ed	0	0.00	192,028	4.20	105,874	0	297,902	0	297,902
21-0502-0001 Arts & Science General	4,499,287	0.00	1,053,780	0.00	0	0	5,553,067	475,380	6,028,447
21-0502-5701 A&S Gen-Distance Ed	638,891	0.00	4,120	0.00	0	0	643,011	660,342	1,303,353
21-0503-0001 OldH Business Co-op	0	0.00	498,361	9.32	283,744	0	782,105	0	782,105
21-0503-0002 Pound Business Cooperative	0	0.00	246,563	5.00	112,997	0	359,560	0	359,560
21-0503-0003 BPAC Business Center	0	0.00	683,803	13.61	278,004	0	961,807	0	961,807
21-0503-5703 BPAC Business Center Dist Ed	0	0.00	166,848	3.89	50,817	0	217,665	0	217,665
21-0503-5704 CAS Business Center Dist Ed	0	0.00	48,441	0.80	47,592	0	96,033	0	96,033
21-0506-0001 School Of Biological Sci	3,419,784	28.05	1,319,880	6.63	1,323,529	0	6,063,193	239,456	6,302,649
21-0506-0002 School Of Biological Sci	0	0.00	20,430	0.33	18,455	0	38,885	35,531	74,416
21-0506-1173 SBS Life Sciences	0	0.00	0	0.00	143,150	0	143,150	0	143,150
21-0506-5104 POE Bio Sci-Init Ecol/Evol Analysis	99,318	0.92	77,495	0.00	70,628	0	247,441	0	247,441
21-0507-0001 Ethnic Studies	828,659	8.19	60,120	0.60	272,277	0	1,161,056	17,600	1,178,656
21-0509-0001 Chemistry-Operations	2,329,111	18.70	1,660,574	4.79	1,021,419	0	5,011,104	249,048	5,260,152
21-0509-0002 Electronic Shop	0	0.00	32,338	0.40	16,143	0	48,481	0	48,481
21-0509-0003 Chemistry Deptl Research Support	113,171	0.96	3,726	0.00	53,018	0	169,915	0	169,915
21-0509-0007 Chem-Instrument Shop	0	0.00	44,325	0.62	19,387	0	63,712	0	63,712
21-0510-0001 Classics	719,665	7.50	68,770	0.60	316,334	0	1,104,769	18,400	1,123,169
21-0512-0001 English	2,209,156	21.76	1,039,429	4.98	1,090,388	0	4,338,973	92,178	4,431,151
21-0512-0004 English-Film Studies Support	0	0.00	0	0.00	0	0	0	1,500	1,500
21-0512-0019 Digital Humanities Certification Program	0	0.00	0	0.00	0	0	0	500	500
21-0512-5101 POE English-Cather Studies	219,542	1.61	0	0.00	55,824	0	275,366	1,829	277,195
21-0512-5110 POE English-Digital Rsch	125,860	1.00	0	0.00	70,260	0	196,120	0	196,120
21-0512-5111 POE Engl-Fac Leadership Writing Init	69,990	0.51	0	0.00	26,098	0	96,088	0	96,088
21-0512-5757 Writing Cntr Assoc Director Benefits Dis	0	0.00	46,350	0.87	19,900	0	66,250	0	66,250
21-0514-0001 Geosciences	1,505,416	13.54	249,381	1.60	579,085	0	2,333,882	59,074	2,392,956
21-0515-0001 Cnt Biological Chemistry	0	0.00	46,704	1.88	13,687	0	60,391	1,600	61,991
21-0516-0001 History	1,688,961	15.91	333,216	2.60	704,147	0	2,726,324	44,400	2,770,724
21-0516-0009 19th Century Studies	0	0.00	12,103	0.10	16,327	0	28,430	0	28,430
21-0517-0001 Mathematics	3,545,483	29.93	1,177,492	2.23	1,294,005	0	6,016,980	69,520	6,086,500
21-0518-0001 Modern Languages	1,331,993	13.93	516,669	2.60	709,549	0	2,558,211	55,022	2,613,233
21-0518-0009 Mod Lang-Research Support	0	0.00	235 ⁰	0.00	0	0	0	2,285	2,285

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
21-0518-5701	Mod Lang-Distance Ed	68,966	1.00	0	0.00	12,497	0	81,463	81,463
21-0519-0001	Philosophy	797,342	7.40	96,465	0.60	309,475	0	1,203,282	1,226,112
21-0520-0001	Center on Children Families Law	0	0.00	85,210	0.45	71,797	0	157,007	157,007
21-0521-0001	Physics And Astronomy	2,720,256	20.36	625,340	1.80	913,266	0	4,258,862	4,353,569
21-0521-0005	Physics And Astronomy Physics Shops	0	0.00	54,040	0.68	60,751	0	114,791	114,791
21-0521-0010	Physics-Chemistry Machine Shop	0	0.00	84,105	1.17	37,154	0	121,259	121,259
21-0521-5101	POE Physics-AMO Physics	131,832	0.71	70,826	0.00	56,202	0	258,860	285,360
21-0521-5102	Binek NANOSCALE SCI POE	475,855	2.33	103,125	0.38	172,390	0	751,370	854,496
21-0521-5112	Nanomaterials POE	116,166	0.93	0	0.00	61,928	0	178,094	178,094
21-0522-0001	Political Science	1,564,105	13.78	303,398	1.60	608,570	0	2,476,073	2,512,973
21-0522-5103	POE-Pol Sci-Water Initiative	42,687	0.41	0	0.00	6,793	0	49,480	49,480
21-0523-0001	Psychology	3,047,132	25.63	585,274	2.16	899,064	0	4,531,470	4,605,457
21-0523-0012	PCC Admin	0	0.00	21,874	0.18	2,882	0	24,756	24,756
21-0523-1081	DiLillo PostDoc Support	0	0.00	0	0.00	27,849	0	27,849	27,849
21-0523-5102	POE Law & Psychology	38,502	0.23	0	0.00	29,787	0	68,289	68,289
21-0524-0001	Sociology	1,444,770	12.26	412,944	1.60	525,660	0	2,383,374	2,417,464
21-0524-5102	POE Soc-Falci/Goosby	82,284	0.00	0	0.00	11,535	0	93,819	93,819
21-0525-0001	Communication Studies	947,184	9.40	324,717	0.60	398,605	0	1,670,506	1,690,519
21-0525-0002	Comm Studies-Debate	0	0.00	0	0.00	0	0	22,444	22,444
21-0526-0001	Center Great Plains Study	0	0.00	213,135	1.49	51,643	0	264,778	301,560
21-0529-0001	Environmental Studies	0	0.00	0	0.00	0	0	7,040	7,040
21-0534-0001	Judaic Studies	0	0.00	27,889	0.20	40,336	0	68,225	70,306
21-0536-0001	Center for Science/Math/Comp Ed	0	0.00	29,062	0.42	43,187	0	72,249	95,270
21-0536-5101	Math & Science Teachers for 21st Century	167,184	0.98	141,023	2.06	100,332	0	408,539	420,539
21-0536-5102	NebraskaSCIENCE PoE	83,425	0.46	31,625	0.42	39,419	0	154,469	174,418
21-0537-0001	Women's Studies - WS	242,863	2.80	19,231	0.11	119,423	0	381,517	403,526
21-0537-5102	POE-Womens and Gender Studies-WRIT	26,074	0.19	26,055	0.19	22,003	0	74,132	74,132
21-0540-0001	Human Rights & Humanitarian Affairs	35,553	0.49	32,676	0.20	31,159	0	99,388	99,388
21-0545-0001	Plant Science-A&S	132,114	0.94	0	0.00	42,668	0	174,782	174,782
21-0553-0001	SGIS	1,029,684	10.91	235,966	3.11	473,043	0	1,738,693	1,773,000
21-0553-5753	Belcher Retention DSTED	0	0.00	0	0.00	2,708	0	2,708	2,708
21-0590-0001	Cr English as Second Language	165,138	12.84	0	0.00	6,149	0	171,287	171,287
TOTAL	36,730,599	286.76	15,767,348	117.45	14,692,898	0	67,190,845	2,659,193	69,850,038

UNL-State General Fund-711 Revolving/Designated

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
22-0501-0001	Student Tech Revl-A&S Dean's Office	0	0.00	173,846	4.00	41,786	0	215,632	215,632
22-0501-0011	A&S NSE Misc Operations	0	0.00	46,350	1.00	3,898	0	50,248	50,248
22-0503-0001	OldH Bus Co-op Srvc Ctr	0	0.00	22,950	0.48	26,179	0	49,129	49,129
22-0506-0006	SBS Royalties	0	0.00	0	0.00	0	0	4,000	4,000
22-0506-1006	120L Fund of Biol I Lab	0	0.00	495	0.01	10,726	0	11,221	11,221
22-0506-1007	121L Fund of Biol II Lab	0	0.00	618	0.01	5,959	0	6,577	6,577
22-0509-0005	Chemistry Revolving	0	0.00	0	0.00	0	0	102,611	102,611
22-0509-0007	Chemistry-Scientific Shops	0	0.00	8,628	0.11	10,383	0	19,011	34,011
22-0509-0008	Chemistry Laboratory Fees	0	0.00	55,319	1.41	31,607	0	86,926	157,654
22-0509-0019	Molecular Analysts & Characterization Fa	4,714	0.04	90,204	1.00	21,429	0	116,347	241,681
22-0512-0002	Prairie Schooner Operations	0	0.00	14,560	0.27	14,179	0	28,739	28,739
22-0512-0005	English-Lab Fees	0	0.00	0	0.00	0	0	10,000	10,000
22-0512-0008	English NWP In-Service Pgm	0	0.00	0	0.00	0	0	1,500	1,500
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COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
22-0512-1003	Prairie Schooner Book Prize	0	0.00	15,759	0.50	112	0	15,871	15,000	30,871
22-0512-1005	Grad Student Support	0	0.00	0	0.00	0	0	0	11,000	11,000
22-0514-0006	Geosciences Lab Fees	0	0.00	0	0.00	0	0	0	14,420	14,420
22-0515-0001	Biochemistry-Lab Fees	0	0.00	0	0.00	0	0	0	9,000	9,000
22-0517-0005	Mathematics-Math Day	0	0.00	0	0.00	0	0	0	7,500	7,500
22-0517-0006	MATH 101 Lab Fees	0	0.00	43,833	0.00	618	0	44,451	2,687	47,138
22-0518-0004	Modern Languages Laboratory Fees	0	0.00	0	0.00	0	0	0	6,315	6,315
22-0518-0006	Mod Lang-Czech Language Program	69,849	1.00	0	0.00	12,179	0	82,028	0	82,028
22-0520-0022	CCFL Service Center	0	0.00	446,127	6.50	85,997	0	532,124	0	532,124
22-0521-0003	Physics-Revlg Activ	0	0.00	0	0.00	0	0	0	15,867	15,867
22-0521-0005	Electronics Shops	0	0.00	97,236	1.32	88,804	0	186,040	38,495	224,535
22-0521-0006	Physics & Astronomy-Joint Instr Shop	0	0.00	71,668	1.21	83,971	0	155,639	0	155,639
22-0521-0007	Physics And Astronomy Laboratory Fees	0	0.00	0	0.00	0	0	0	8,528	8,528
22-0523-0001	Psych-Clinical Training Pgm	0	0.00	255,003	18.00	0	0	255,003	134,014	389,017
22-0523-0003	Psych-Consultation Ctr	0	0.00	95,179	2.71	6,186	0	101,365	24,000	125,365
22-0523-0004	Psychology - Law/Psychological Dev	0	0.00	24,774	0.00	0	0	24,774	12,694	37,468
22-0523-0006	Psych-Lab Fees	0	0.00	13,686	0.00	0	0	13,686	4,480	18,166
22-0524-0001	Sociology Burea Soc Research - Rev	0	0.00	822,153	18.78	317,042	0	1,139,195	7,793	1,146,988
22-0524-0003	Sociology-Lab Fees	0	0.00	0	0.00	0	0	0	1,000	1,000
22-0525-0001	Comm Studies Revolving	0	0.00	0	0.00	0	0	0	36,000	36,000
22-0525-0002	COMM 101 Lab Fees	0	0.00	20,127	1.32	0	0	20,127	2,000	22,127
22-0551-0001	NCIBC Service Center	0	0.00	60,445	1.00	17,075	0	77,520	0	77,520
22-0590-0001	Intensive English Program	180,580	5.00	17,329	0.35	30,285	0	228,194	53,208	281,402
TOTAL		255,143	6.04	2,396,289	59.99	808,415	0	3,459,847	733,174	4,193,021

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
	Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
24-0523-0205001	NIH RCT of a Combined MI Intervention	0	0.00	49,173	1.00	50,041	0	99,214	0	99,214
24-0551-0002501	NIH CIBC Phase 2 Core Admin	0	0.00	83,546	1.00	173,498	0	257,044	0	257,044
24-0552-0004001	NIH ARDEN	0	0.00	144,890	3.00	142,066	0	286,956	0	286,956
24-0552-0008001	NIH Exacerbated Nicotine Use	49,640	0.60	0	0.00	105,257	0	154,897	0	154,897
24-0552-0012201	NIH RDAR Phase 2 - Year 8 Admin	0	0.00	264,275	4.00	23,688	0	287,963	0	287,963
24-0552-0012202	NIH RDAR Phase 2 - Year 8 LNC	96,181	1.00	158,604	3.00	99,094	0	353,879	0	353,879
TOTAL		145,821	1.60	700,488	12.00	593,644	0	1,439,953	0	1,439,953

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
25-0520-0450001	HUD Youth Homelessness Sys Improvement	0	0.00	313,183	4.00	176,984	0	490,167	0	490,167
25-0520-0478001	HUD FY2024 Lincoln HMIS	0	0.00	52,500	1.00	12,511	0	65,011	0	65,011
25-0520-0483001	HUD NE BOS HMIS 2025-2026 (HUD FY24)	0	0.00	171,070	3.00	51,081	0	222,151	0	222,151
25-0520-0484001	HUD FY24 BOS SSO Coord Entry	0	0.00	67,418	1.00	66,149	0	133,567	0	133,567
25-0520-0499001	IRS Lincoln VITA/TCAN Yr 3 2025-26	0	0.00	46,350	1.00	31,721	0	78,071	0	78,071
25-0521-0233001	NSF NNCI NE Facility NNF	159,836	2.00	146,821	2.70	342,467	0	649,124	0	649,124
25-0521-0244528	NSF US CMS ComOpsOpSupp 21.2026.5.3.1	92,250	1.00	0	0.00	19,320	0	111,570	0	111,570
25-0521-0254001	NSF Unravel Piezoelectricity in Hafnia	55,931	1.00	0	0.00	106,951	0	162,882	0	162,882
25-0527-0005003	DOE Ferroelectric Oxide Thin Films-Dowbe	73,700	1.00	0	0.00	73,020	0	146,720	0	146,720
25-0536-0057001	NSF PROSPECT S-STEM	53,274	0.49	46,350	0.90	71,858	0	171,482	0	171,482
25-0536-0062001	NSF NIC Transform Scale Up	0	0.00	6,331	0.15	61,225	0	67,956	0	67,956

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-0536-0073001 NSF SUSTAIN-CAT	31,349	0.49	0	0.00	2,237	0	33,586	0	33,586
TOTAL	466,340	5.98	850,423	13.75	1,015,524	0	2,332,287	0	2,332,287

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-0509-0244001 NSRI Medical Countermeasure 5	0	0.00	48,906	1.00	40,571	0	89,477	0	89,477
26-0509-0244003 NSRI Medial Countermeasure 3 Dussault	0	0.00	10,850	0.20	7,399	0	18,249	0	18,249
26-0512-0014001 Hillegass/Othmer Chair-Price; K.	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0512-0015001 Othmer Match for Hillegass Fd-Price; Ken	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0516-0061001 MELLON FDN US Law & Race Initiative	75,007	1.00	39,169	1.00	97,447	0	211,623	0	211,623
26-0517-0197001 Olson Chair-Radu	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0518-0002001 Kawasaki Reading Room	0	0.00	57,478	1.00	75,650	0	133,128	0	133,128
26-0518-0022001 Olson Chair/Gonzalez-Allende	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0519-0004001 Chambers/Othmer Prof-Brunero	3,000	0.00	0	0.00	0	0	3,000	0	3,000
26-0519-0005001 Othmer Match for Chambers Fund-Brunero	3,000	0.00	0	0.00	1,620	0	4,620	0	4,620
26-0520-0418003 UCLA QUALITY IMPROV CTR WORKFORCE	82,000	1.00	0	0.00	37,955	0	119,955	0	119,955
26-0520-0438001 Aviv Childrens Justice Atty Educ 24-26	0	0.00	105,000	1.00	79,430	0	184,430	0	184,430
26-0520-0475001 IA DHHS Paret Partnr Database 2025-2031	72,345	1.00	0	0.00	28,069	0	100,414	0	100,414
26-0520-0488001 WOMEN INVESTING IN NE WIN Trauma Sci	0	0.00	86,306	1.00	62,344	0	148,650	0	148,650
26-0520-0489001 NDE IFSP Web and EDN Online 2025-26	0	0.00	288,472	4.00	68,022	0	356,494	0	356,494
26-0520-0492001 CITY OF LINCOLN HUD COC Planning Admin	0	0.00	93,698	1.50	45,181	0	138,879	0	138,879
26-0520-0496001 CASE Adoption Competency Training Eval	341,741	3.00	102,421	2.00	81,311	0	525,473	0	525,473
26-0520-0497001 KAWASAKI Mandt and Team Lead Training	0	0.00	162,109	2.00	5,060	0	167,169	0	167,169
26-0521-0195002 M&S-TOOLING/EQUIP	0	0.00	62,521	1.00	86,131	0	148,652	0	148,652
26-0522-0027001 Olson Chair-Kevin Smith	10,000	0.00	0	0.00	0	0	10,000	0	10,000
26-0523-0134001 JurySync LLC Trial Consulting	1,061	0.01	0	0.00	212,345	0	213,406	0	213,406
26-0524-0120001 Olson Chair-Kristen Olson	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0525-0016001 Olson Chair-Jordan Soliz	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0526-0052001 Othmer NEH Plains Humanities Alliance	0	0.00	73,157	1.00	43,600	0	116,757	0	116,757
26-0526-0090001 MELLON Coming Home Re-Indigeni	0	0.00	83,232	1.00	56,031	0	139,263	0	139,263
27-0501-0001001 Happold Dean's Office	0	0.00	17,265	0.42	21,789	0	39,054	0	39,054
27-0502-0005125 CAS Experiential Learning and Career Ctr	0	0.00	100,210	2.00	61,565	0	161,775	0	161,775
27-0506-0015001 Farnesol and Candida Albicans Fund	0	0.00	77,250	1.00	90,963	0	168,213	0	168,213
27-0509-0045001 Hewett University Prof-Hage	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0509-0069001 Cordes Chair in Chemistry	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0509-0200001 Lucile R Hac Chair Fund	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0509-0200003 Lucile R Hac Chair Support-A Fursina	86,154	1.00	0	0.00	18,012	0	104,166	0	104,166
27-0509-0203001 NU Fdn Cordes Chair in Chem-Berkowitz	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0509-0230001 Dewey-Kelly Dist Prof of Chemistry-Kautz	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0510-0005001 Charles Mach Professor-Turner	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0512-0002001 Adele Hall College Prof-Agee; Jonis	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0512-0012001 J Ryan Prof Film Studies- Dixon; Wheeler	3,000	0.00	0	0.00	0	0	3,000	0	3,000
27-0512-0015001 Luschei Editorship Prairie SchoonerDawes	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0512-0119001 Adele Hall College Prof-Stenberg	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0514-0006001 T Mylan Stout College Prof-Harwood	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0514-0107001 George Holmes University Professor-Fritz	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0516-0002001 Rosenberg Prof Judaic St-G. Steinacher	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0516-0009001 Samuel Clark Waugh Prof-Ambrosius	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0516-0030001 James A Rawley Prof in History	15,000	0.00	0	0.00	0	0	15,000	0	15,000

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE	PERSONAL	TOTAL	TOTAL	
		FTE		FTE	BENEFITS	SERVICE	PERSONAL	OPERATING	
						CREDITS	SERVICES	EXPENSES	TOTAL
27-0516-0045001	Charles & Linda Wilson Professorship	10,000	0.00	0	0.00	0	10,000	0	10,000
27-0516-0052001	Charles Mach Prof-Jacobs	15,000	0.00	0	0.00	0	15,000	0	15,000
27-0516-0058001	Happold Prof-Jones; Jeannette	10,000	0.00	0	0.00	2,821	0	12,821	12,821
27-0517-0003001	Mohr College Professor-Lahiri; P.	5,000	0.00	0	0.00	0	5,000	0	5,000
27-0517-0276001	NU Fdn Mohr Distinguished Prof Math-Lai	5,000	0.00	0	0.00	1,357	0	6,357	6,357
27-0517-0279001	NU Fdn Jensen-Othmer Chair-Marley	2,500	0.00	0	0.00	691	0	3,191	3,191
27-0517-0280001	NU Fdn Jensen-Othmer Operating-Marley	2,500	0.00	0	0.00	691	0	3,191	3,191
27-0517-0281001	NU Fdn Mohr Dist Assoc Prof-Seceleanu	3,000	0.00	0	0.00	824	0	3,824	3,824
27-0517-0290001	NU Fdn Milton E. Mohr College Professor	3,000	0.00	0	0.00	668	0	3,668	3,668
27-0518-0011001	Harold E. Spencer Prof-Balasubramanian	5,000	0.00	0	0.00	0	5,000	0	5,000
27-0520-0002001	NU Fdn SHERWOOD 2024-2025 NRPVYC	74,119	1.00	785,170	12.00	187,973	0	1,047,262	1,047,262
27-0521-0015001	Happold Physics & Astronomy	10,000	0.00	0	0.00	2,635	0	12,635	12,635
27-0521-0021001	George Holmes Univ Prof-Tsymbol	15,000	0.00	0	0.00	0	15,000	0	15,000
27-0521-0031001	Charles Mach Prof-Gruverman	15,000	0.00	0	0.00	3,518	0	18,518	18,518
27-0521-0034001	NU Fdn Burton Evans Moore Professorship	10,000	0.00	0	0.00	2,688	0	12,688	12,688
27-0521-0261001	NU Fdn Paula and D.B. Varner Professor	15,000	0.00	0	0.00	3,111	0	18,111	18,111
27-0523-0004001	Happold Fund	5,000	0.00	0	0.00	1,324	0	6,324	6,324
27-0523-0085001	Thompson Chancellor Prof-Molfese	20,000	0.00	0	0.00	0	20,000	0	20,000
27-0524-0004001	Happold Fund	5,000	0.00	0	0.00	1,410	0	6,410	6,410
27-0524-0291001	NU Fdn Holmes Professorship - Tyler	15,000	0.00	0	0.00	3,736	0	18,736	18,736
27-0526-0001001	Great Plains Studies-Operations Fund	0	0.00	93,230	2.00	75,565	0	168,795	168,795
27-0526-0008001	Great Plains Studies-Christlieb Gallery	0	0.00	95,831	1.69	82,838	0	178,669	178,669
27-0534-0013001	Norman & Bernice Harris Ctr for Judaic S	51,500	1.00	0	0.00	18,085	0	69,585	69,585
27-0534-0016002	Kripke Chair Judaic Studies Prof-Kohen	10,000	0.00	0	0.00	0	10,000	0	10,000
27-0540-0007001	Hitchcock Family Chair in HRHA Stipend	10,000	0.00	0	0.00	2,597	0	12,597	12,597
27-0540-0011001	NU Fdn Levendofsky-Ronert Social Entrepr	33,984	0.49	0	0.00	52,712	0	86,696	86,696
27-0553-0003001	Happold Professorship	10,000	0.00	0	0.00	2,529	0	12,529	12,529
27-0553-0007001	Eloise Kruger Fund	0	0.00	35,256	0.75	9,624	0	44,880	44,880
27-0553-0019001	NU Fdn Levendofsky-Ronert Social Entrepr	35,372	0.51	0	0.00	53,631	0	89,003	89,003
TOTAL	1,243,283	10.01	2,417,531	37.56	1,731,523	0	5,392,337	0	5,392,337

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE	PERSONAL	TOTAL	TOTAL	
		FTE		FTE	BENEFITS	SERVICE	PERSONAL	OPERATING	
						CREDITS	SERVICES	EXPENSES	TOTAL
23-0506-0001	Cedar Point Biological Station	0	0.00	0	0.00	0	0	58,816	58,816
TOTAL	0	0.00	0	0.00	0	0	0	58,816	58,816

SUB PROGRAM TOTAL 38,841,186 310 22,132,079 241 18,842,004 0 79,815,269 3,451,183 83,266,452

SUBPROGRAM #/NAME: 06 College of Business Administration

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE	PERSONAL	TOTAL	TOTAL	
		FTE		FTE	BENEFITS	SERVICE	PERSONAL	OPERATING	
						CREDITS	SERVICES	EXPENSES	TOTAL
21-0601-0001	College of Business Dean	250,201	0.00	2,173,513	27.59	604,770	0	3,028,484	75,776
21-0601-5102	POE Nebraska Center for Entrepreneurship	80,843	0.40	80,780	0.60	25,648	0	187,271	0
21-0601-5701	CoB Dean Distance Ed	3,961,238	20.12	166,752	3.00	1,872,808	0	6,000,798	1,437,162
21-0601-5702	CoB Offutt Distance Ed	0	0.00	0	0.00	95,785	0	95,785	1,423,877
21-0602-0001	College of Business General	0	0.00	0	0.00	0	0	785,989	785,989
21-0602-5801	CoB Differential Tuition	5,998,858	17.00	1,327,847	13.00	0	0	7,326,505	0

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 06 College of Business Administration

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE	PERSONAL	TOTAL	TOTAL	
		FTE		FTE	BENEFITS	SERVICE	PERSONAL	OPERATING	
						CREDITS	SERVICES	EXPENSES	TOTAL
21-0605-0001	Bureau Business Research	0	86,535	2.66	439	0	86,974	0	86,974
21-0606-0001	School Of Accountancy	2,713,364	359,785	6.10	718,671	0	3,791,820	0	3,791,820
21-0607-0001	Economics	1,643,382	176,791	5.35	525,955	0	2,346,128	0	2,346,128
21-0608-0001	Finance	2,212,039	375,690	5.20	614,878	0	3,202,607	0	3,202,607
21-0608-0002	Finance-Actuarial Science	278,283	0	0.00	120,872	0	399,155	0	399,155
21-0609-0001	Management	1,696,559	321,091	6.60	562,554	0	2,580,204	0	2,580,204
21-0609-0002	Management Center For Economic Inov	0	38,483	0.63	12	0	38,495	27,676	66,171
21-0610-0001	Marketing	1,005,344	111,954	4.35	297,049	0	1,414,347	0	1,414,347
21-0610-0002	Marketing Rural Economy	0	60,966	2.76	29,284	0	90,250	6,581	96,831
21-0611-0001	Economics Education	0	923	0.00	0	0	923	0	923
21-0611-0002	Econ Educ-Ne Council Econ Educ	49,068	0	0.00	32,206	0	81,274	0	81,274
21-0614-0001	SCMA-Supply Chain Management & Analytics	1,290,137	228,370	1.60	397,366	0	1,915,873	0	1,915,873
	TOTAL	21,179,316	5,509,280	79.43	5,898,297	0	32,586,893	3,757,061	36,343,954

UNL-State General Fund-711 Revolving/Designated

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE	PERSONAL	TOTAL	TOTAL	
		FTE		FTE	BENEFITS	SERVICE	PERSONAL	OPERATING	
						CREDITS	SERVICES	EXPENSES	TOTAL
22-0601-0001	Executive Education	0	196,539	2.70	78,630	0	275,169	94,238	369,407
22-0601-0002	Tax Institute	0	9,641	0.55	0	0	9,641	350,000	359,641
22-0602-0001	CoB Student Tech Fees	0	0	0.00	0	0	0	160,000	160,000
22-0602-0002	CoB Course Fees	0	0	0.00	0	0	0	35,000	35,000
22-0602-0003	CoB Tech Solutions Center	0	0	0.00	0	0	0	75,000	75,000
22-0605-0001	Bureau Business Research Publications	0	135,050	1.48	6,846	0	141,896	7,000	148,896
	TOTAL	0	341,230	4.73	85,476	0	426,706	721,238	1,147,944

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE	PERSONAL	TOTAL	TOTAL	
		FTE		FTE	BENEFITS	SERVICE	PERSONAL	OPERATING	
						CREDITS	SERVICES	EXPENSES	TOTAL
26-0606-0012001	Delmar Lienemann Sr Chair of Accountancy	45,000	0	0.00	0	0	45,000	0	45,000
26-0614-0012001	Stuart / Othmer Prof-Olson; David	16,000	0	0.00	0	0	16,000	0	16,000
26-0614-0013001	Othmer Match for Stuart Fd-Olson; David	16,000	0	0.00	0	0	16,000	0	16,000
27-0601-0018001	Stuart CBA Dean-Plowman	0	40,000	0.10	0	0	40,000	0	40,000
27-0601-0038001	NU Fdn Nebraska Business Core Curriculum	0	56,650	1.00	87,542	0	144,192	0	144,192
27-0606-0004001	Raymond C Dein College Prof-Smith; David	5,000	0	0.00	0	0	5,000	0	5,000
27-0606-0005001	Deloitte & Touche Col Prof-Smith; David	5,000	0	0.00	0	0	5,000	0	5,000
27-0606-0006001	KPMG/Peat Marwick Col Prof-Crabtree	5,000	0	0.00	0	0	5,000	0	5,000
27-0606-0010001	BKD LLC College Prof-Shoemaker	20,000	0	0.00	0	0	20,000	0	20,000
27-0607-0004001	Nelson College Professor-Fuess	10,000	0	0.00	0	0	10,000	0	10,000
27-0607-0007001	Baird Family Prof-Anderson; John	15,000	0	0.00	0	0	15,000	0	15,000
27-0607-0020001	Faulkner College Prof-Allgood	15,000	0	0.00	0	0	15,000	0	15,000
27-0607-0022001	Duane Acklie Prof-Balistreri	20,000	0	0.00	0	0	20,000	0	20,000
27-0607-0023001	John & Mable Hay Prof-Rosenbaum	15,000	0	0.00	0	0	15,000	0	15,000
27-0607-0070001	Steinhart Foundation Dist Prof of Busine	15,000	0	0.00	0	0	15,000	0	15,000
27-0608-0003001	V J Skutt Distinguished Prof - Rejda	10,000	0	0.00	0	0	10,000	0	10,000
27-0608-0008001	Faulkner College Prof-Ramsay	10,000	0	0.00	0	0	10,000	0	10,000
27-0608-0014001	Hayes Chair Actuarial Science-S Vagts	20,000	0	0.00	0	0	20,000	0	20,000
27-0608-0023001	Ameritas Actuarial Faculty Fellow-Vagts	15,000	61,217	0.40	0	0	76,217	0	76,217
27-0608-0025001	Paul C Burmeister Col Prof-Unlu	5,000	0	0.00	0	0	5,000	0	5,000
27-0608-0069001	NE Bankers Association Prof-Moser	5,000	0	0.00	0	0	5,000	0	5,000
27-0609-0007001	Entrepreneurship Development Fund	0	115,241	1.60	51,574	0	166,895	0	166,895

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 06 College of Business Administration

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
27-0609-0087001	NU Fdn Bauermeister Family President Chr	0	42,382	0.00	3,814	0	46,196	0	46,196
27-0610-0004001	Marshall College Prof-Saini	10,000	0	0.00	0	0	10,000	0	10,000
27-0610-0015001	W.W. Marshall Professorship #2-Kumar	5,000	0	0.00	0	0	5,000	0	5,000
27-0610-0060001	NRC Ctr for Sales Excellence	0	3,217	0.05	101,502	0	104,719	0	104,719
27-0611-0008001	NE Bankers Association Prof-Davidson	5,000	0	0.00	0	0	5,000	0	5,000
27-0613-0003001	NU Fdn Clftn Strgth Inst Fac Sup	70,771	286,636	4.51	157,131	0	514,538	0	514,538
27-0613-0011001	NU Fdn Joan Heiser Endowed President Chr	0	44,443	0.00	5,601	0	50,044	0	50,044
TOTAL	357,771	0.49	649,866	7.66	407,164	0	1,414,801	0	1,414,801

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
23-0602-0001	CoB Oxford Study Program	0	0	0.00	0	0	0	450,000	450,000
TOTAL	0	0.00	0	0.00	0	0	0	450,000	450,000

SUB PROGRAM TOTAL 21,537,087 97 6,500,376 92 6,390,937 0 34,428,400 4,928,299 39,356,699

SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
21-0701-0001	Fine & Performing Arts-Dean's Office	0	1,150,736	11.85	354,848	0	1,505,584	0	1,505,584
21-0702-0001	Fine & Performing Arts-General	969,189	92,778	0.00	83	0	1,062,050	140,897	1,202,947
21-0702-5102	POE FPA-Digital Media	0	63,698	1.26	22,691	0	86,389	0	86,389
21-0702-5701	Fine & Performing Arts-Distance Ed	0	0	0.00	0	0	0	28,624	28,624
21-0705-0001	Art-Dept Oper	1,842,224	443,613	8.11	676,840	0	2,962,677	21,645	2,984,322
21-0705-5701	Art History Distance Ed	0	10,941	0.20	1,727	0	12,668	29,911	42,579
21-0706-0001	GKSOM-Dept Oper	3,204,719	907,121	21.84	1,251,587	0	5,363,427	52,262	5,415,689
21-0706-5701	GKSOM-Music Distance Ed	0	0	0.00	0	0	0	25,764	25,764
21-0707-0001	Theatre Arts-Dept Oper	912,983	502,463	10.34	466,208	0	1,881,654	35,329	1,916,983
21-0707-0003	Theatre Arts-NE Rep Theatre	0	0	0.00	0	0	0	13,453	13,453
21-0707-5701	Theatre Arts Distance Ed	0	18,021	0.37	2,570	0	20,591	0	20,591
21-0709-0001	Carson Ctr for Emerg Media Arts-Oper	471,573	0	0.00	184,249	0	655,822	0	655,822
21-0709-5701	Carson Ctr for Emerg Media Arts-Dist Ed	0	235,870	1.00	33,333	0	269,203	52,373	321,576
TOTAL	7,400,688	71.15	3,425,241	54.97	2,994,136	0	13,820,065	400,258	14,220,323

UNL-State General Fund-711 Revolving/Designated

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
22-0702-0004	FPA Gen-Student Tech Fee	0	0	0.00	0	0	0	75,000	75,000
22-0706-0005	GKSOM-Music/Opera Theatre	0	0	0.00	0	0	0	7,500	7,500
22-0706-0006	GKSOM-Kimball Recital Hall	0	15,000	0.23	0	0	15,000	40,000	55,000
22-0706-0008	Band Events Camps WFWP	0	0	0.00	0	0	0	85,000	85,000
22-0706-0012	GKSOM-Summer Orff	0	0	0.00	0	0	0	10,000	10,000
22-0706-0014	Athl Bands MOU	0	55,883	1.18	63,540	0	119,423	30,000	149,423
22-0707-0001	Theatre Arts - Productions	0	0	0.00	0	0	0	32,816	32,816
22-0707-0002	JCSTF-Rehearsal Space Rev	0	6,581	0.99	0	0	6,581	54,985	61,566
22-0709-0003	Edgeworks Service Center	0	202,165	3.25	31,190	0	233,355	0	233,355

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts

TOTAL	0	0.00	279,629	5.65	94,730	0	374,359	335,301	709,660
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UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
27-0702-5044100	CFPA Staff Salaries	0	0.00	152,125	3.15	2,524	0	154,649	0	154,649
27-0702-7252107	HL College Professorship	18,000	0.00	0	0.00	0	0	18,000	0	18,000
27-0702-7252114	Dean's Professorship	0	0.00	20,000	0.00	4,820	0	24,820	0	24,820
27-0705-5699001	Embury Faculty Award	5,000	0.00	0	0.00	1,423	0	6,423	0	6,423
27-0706-0009001	Scribante College Prof - Barnes	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0706-0010001	Larson College Prof-Bailey	25,000	0.00	0	0.00	0	0	25,000	0	25,000
27-0706-0012001	Steinhart College Prof-Nierman	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0706-1077001	Ron & Carol Cope Professorship-Nierman	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-0706-2830401	Glenn Korff Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0706-2830499	Glenn Korff Faculty Support Admin.	0	0.00	4,000	0.00	563	0	4,563	0	4,563
27-0706-2830799	Glenn Korff Program Administration	0	0.00	8,783	0.14	0	0	8,783	0	8,783
27-0706-7717001	Ione Bowlin Endowment-Dance Program	0	0.00	12,268	0.23	65,036	0	77,304	0	77,304
27-0707-8664831	NE Rep Professorship	10,000	0.00	0	0.00	2,598	0	12,598	0	12,598
27-0707-8664870	Recruiting/Web/Graphics Support	0	0.00	130,056	2.14	97,559	0	227,615	0	227,615
27-0708-0001001	Mary Riepma Ross Film Theater Dev Fund	0	0.00	20,000	0.00	5,202	0	25,202	0	25,202
27-0708-2908101	Mary Riepma Ross Operations	0	0.00	370,119	7.00	166,092	0	536,211	211,000	747,211
27-0709-3699101	Carson Center EMA Professorships	35,000	0.00	0	0.00	4,603	0	39,603	0	39,603
27-0709-3699106	Staff Funding	0	0.00	190,173	2.74	151,163	0	341,336	0	341,336
27-0709-5845001	Johnny Carson Endowed Directorship in EM	0	0.00	15,000	0.00	3,872	0	18,872	0	18,872
TOTAL		148,000	0.00	922,524	15.40	505,455	0	1,575,979	211,000	1,786,979

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
23-0708-0001	Mary Riepma Ross Film Theater	0	0.00	72,230	0.59	5,478	0	77,708	26,567	104,275
TOTAL		0	0.00	72,230	0.59	5,478	0	77,708	26,567	104,275
SUB PROGRAM TOTAL		7,548,688	71	4,699,624	77	3,599,799	0	15,848,111	973,126	16,821,237

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
21-1101-0001	CoE	0	0.00	2,376,378	24.01	733,024	0	3,109,402	114,252	3,223,654
21-1101-0002	CoE_Omaha	0	0.00	1,491	0.00	0	0	1,491	26,477	27,968
21-1101-0011	CoE_Communications	0	0.00	0	0.00	0	0	0	50,000	50,000
21-1101-5701	CoE_Dist Ed	0	0.00	0	0.00	0	0	0	109,486	109,486
21-1102-0001	CoE_General	121,107	0.00	361,807	0.00	4,104	0	487,018	198,579	685,597
21-1102-0002	CoE_General Travel	0	0.00	0	0.00	0	0	0	25,000	25,000
21-1102-0009	CoE_Ed Enhance-Scholarships	0	0.00	0	0.00	0	0	0	227,807	227,807
21-1102-0024	CoE_Startup Funding	131,135	0.00	0	0.00	34,782	0	165,917	0	165,917
21-1102-0025	CoE_GTA Salaries	0	0.00	2,449,255	2.33	0	0	2,449,255	0	2,449,255
21-1102-0032	CoE_Research to Mark	0	0.00	0	0.00	37,458	0	37,458	0	37,458
21-1102-5801	CoE_Diff T_Deans Pool	3,797,845	8.51	1,725,432	20.49	0	0	5,523,277	0	5,523,277
21-1102-5802	CoE_Diff T_Deans Prof Fee Tuit Pool	0	0.00	1,665,534	23.25	0	0	1,665,534	157,169	1,822,703
21-1105-0001	CoE_Research Center	0	0.00	23,882	0.50	29,861	0	53,743	10,404	64,147
21-1105-5801	CoE_Diff T_Research Center	0	0.00	102,501	2.00	0	0	102,501	0	102,501

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
21-1106-0001	CHME	1,703,841	11.30	308,991	3.70	556,092	0	2,568,924	43,734	2,612,658
21-1106-5103	CHME_POE_Bio Med	275,396	2.00	0	0.00	101,085	0	376,481	0	376,481
21-1107-0001	CEE_Lincoln	1,570,830	11.88	418,525	4.09	486,755	0	2,476,110	10,880	2,486,990
21-1107-0316	Startup_App_Huynh; Nathan N	251	0.00	0	0.00	1,144	0	1,395	0	1,395
21-1107-5120	CEE_POE_Manufacturing	135,666	1.00	0	0.00	46,432	0	182,098	0	182,098
21-1108-0001	CSE	4,960,728	32.65	567,431	5.76	1,347,942	0	6,876,101	66,173	6,942,274
21-1108-5101	CSE_POE_Computer Science-Simulation Cor	0	0.00	55,705	0.75	3,914	0	59,619	0	59,619
21-1108-5103	CSE_POE_Computer Science-Faculty Startup	0	0.00	52,445	0.94	22,092	0	74,537	0	74,537
21-1108-5104	CSE_POE_Nano Technology	148,083	1.00	0	0.00	57,492	0	205,575	0	205,575
21-1108-5107	CSE_POE_Comp Simul	75,313	0.40	99,779	1.00	68,220	0	243,312	0	243,312
21-1108-5108	CSE_POE_Creating Depd End-User Soft	0	0.00	0	0.00	0	0	0	6,444	6,444
21-1108-5120	CSE_POE_Manufacturing	149,774	0.90	0	0.00	0	0	149,774	0	149,774
21-1108-5703	CSE_Dist Ed_Software Engineering	436,395	3.27	0	0.00	142,675	0	579,070	0	579,070
21-1108-5705	CSE_Dist Ed_National Security	139,421	1.00	0	0.00	51,634	0	191,055	0	191,055
21-1120-0001	CEE_Omaha	842,313	6.40	253,097	2.60	321,987	0	1,417,397	27,702	1,445,099
21-1120-0008	CEE_Omaha_PKI Strategic Initiative	246,629	2.00	0	0.00	70,579	0	317,208	24,000	341,208
21-1120-5120	CEE_Omaha_POE_Manufacturing	147,292	1.00	0	0.00	65,540	0	212,832	0	212,832
21-1120-5150	CEE_Omaha_POE_Defense	124,487	1.00	0	0.00	60,523	0	185,010	0	185,010
21-1122-0001	DSAEC_Arch Engr & Constr	3,273,925	25.80	2,717	0.00	928,973	0	4,205,615	17,457	4,223,072
21-1122-0004	DSAEC_Staff Expenditures	0	0.00	166,770	3.00	60,225	0	226,995	0	226,995
21-1122-0006	DSAEC_Events/Special Activities	0	0.00	0	0.00	0	0	0	10,000	10,000
21-1122-1005	DSAEC_Mail	0	0.00	0	0.00	0	0	0	2,500	2,500
21-1122-1006	DSAEC_Printing	0	0.00	0	0.00	0	0	0	10,000	10,000
21-1122-1007	DSAEC_Telephone	0	0.00	0	0.00	0	0	0	20,000	20,000
21-1122-1012	DSAEC_Other	0	0.00	0	0.00	0	0	0	35,000	35,000
21-1122-1018	DSAEC_Innovative Teaching Initiati	0	0.00	0	0.00	0	0	0	10,000	10,000
21-1122-1019	DSAEC_Institutional Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
21-1122-5102	DSAEC_POE_Arch Engr	92,051	0.40	136,414	0.60	102,736	0	331,201	0	331,201
21-1122-5150	DSAEC_POE_Defense	123,556	1.00	0	0.00	60,089	0	183,645	0	183,645
21-1123-0001	MME	2,778,982	21.29	367,453	3.09	807,080	0	3,953,515	114,577	4,068,092
21-1123-5102	Award_POE_Tan; Li	75,437	0.67	0	0.00	52,058	0	127,495	0	127,495
21-1123-5103	Award_POE_EPSCoR Lim; Jung Yul	55,590	0.44	0	0.00	39,394	0	94,984	0	94,984
21-1123-5104	Award_POE_Sutter; Eli A NANO2	78,411	0.38	0	0.00	30,801	0	109,212	0	109,212
21-1123-5105	Award_POE_Wang; Jian NANO2	175,751	1.00	0	0.00	16,914	0	192,665	0	192,665
21-1123-5109	Award_POE_Markvicka; Eric J Bio-Med EME	132,127	1.00	0	0.00	52,707	0	184,834	0	184,834
21-1123-5120	MME_POE_Manufacturing	221,732	2.00	0	0.00	101,860	0	323,592	0	323,592
21-1123-5150	MME_POE_Defense	131,780	1.00	0	0.00	49,494	0	181,274	0	181,274
21-1123-5160	MME_POE_Biomed	131,145	1.00	0	0.00	62,582	0	193,727	0	193,727
21-1125-0001	ECE	3,487,702	22.51	574,848	12.00	967,808	0	5,030,358	28,814	5,059,172
21-1125-0101	ECE_Omaha_Operations	0	0.00	50,054	0.65	0	0	50,054	140,877	190,931
21-1125-0102	ECE_PKI Strategic Initiative	238,775	2.00	0	0.00	71,641	0	310,416	0	310,416
21-1125-5102	ECE_POE_Fac Cluster Support	174,289	1.54	0	0.00	54,281	0	228,570	0	228,570
21-1125-5105	Award_POE_Schubert; Mathias	108,276	0.63	0	0.00	26,863	0	135,139	0	135,139
21-1125-5120	ECE_POE_Manufacturing	449,976	3.00	0	0.00	125,516	0	575,492	0	575,492
21-1125-5150	ECE_POE_Defense	242,650	2.00	0	0.00	116,824	0	359,474	0	359,474
TOTAL		26,978,661	171.95	11,760,509	110.76	7,971,181	0	46,710,351	1,492,332	48,202,683

UNL-State General Fund-711 Revolving/Designated

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-State General Fund-711 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1101-0026 CoE_MEM Online Course Fees	77,979	0.60	0	0.00	43,341	0	121,320	0	121,320
22-1102-0004 CoE_Svc Ctr_Mechanical Shop	0	0.00	4,441	0.00	0	0	4,441	34,500	38,941
22-1102-0005 CoE_Omaha Reproductions	0	0.00	0	0.00	0	0	0	20,222	20,222
22-1102-0010 CoE_Student Tech Fee	0	0.00	48,641	0.50	19,967	0	68,608	0	68,608
22-1102-0012 CoE_Omaha_Student Tech Fee	0	0.00	48,880	1.00	4,026	0	52,906	0	52,906
22-1102-0025 CoE_NERcF_SC	0	0.00	61,781	1.00	0	0	61,781	0	61,781
22-1106-0001 CHME_Lab Fees	0	0.00	0	0.00	0	0	0	1,600	1,600
22-1107-0004 CEE_Lab Fees	0	0.00	0	0.00	0	0	0	2,500	2,500
22-1108-0004 CSE_Lab Fees	0	0.00	0	0.00	0	0	0	46,500	46,500
22-1108-0005 CSE_Comp Tech_SC	0	0.00	146,816	2.00	56,290	0	203,106	10,000	213,106
22-1108-0010 CSE_Equipment	0	0.00	0	0.00	0	0	0	60,000	60,000
22-1108-0016 CSE_Senior Design_SC	0	0.00	124,145	1.50	43,950	0	168,095	0	168,095
22-1113-1001 MwRSF_Svc Ctr_Salaries	513,513	3.91	1,061,810	14.09	590,078	0	2,165,401	0	2,165,401
22-1120-0001 CEE_Omaha_Lab Fees	0	0.00	0	0.00	0	0	0	12,000	12,000
22-1121-0003 NTC_Svc Ctr_Admin	0	0.00	113,853	2.00	58,839	0	172,692	0	172,692
22-1122-0114 DSAEC_Construction Management_Lab Fees	0	0.00	0	0.00	0	0	0	3,000	3,000
22-1123-0002 MME_Lab Fees	0	0.00	0	0.00	0	0	0	33,000	33,000
22-1123-0010 MME_Equipment	0	0.00	0	0.00	0	0	0	93,000	93,000
22-1125-0003 ECE_Electrical Shop	0	0.00	1,438	0.00	0	0	1,438	4,153	5,591
22-1125-0006 ECE_Lab Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
22-1125-0101 ECE_Omaha_Lab Fees	0	0.00	0	0.00	0	0	0	4,000	4,000
TOTAL	591,492	4.51	1,611,805	22.09	816,491	0	3,019,788	329,475	3,349,263

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-1101-0018001 DOC_EDA Robotic Teaching and R&D	209,350	2.00	188,338	2.00	326,524	0	724,212	0	724,212
25-1120-0029022 NSF_EPSCoR Yr 2-Schachtman	0	0.00	47,620	1.00	-1,890	0	45,730	0	45,730
25-1121-3002002 USDOT - ADMIN	0	0.00	60,026	1.00	36,175	0	96,201	0	96,201
25-1121-3002003 USDOT - EDUCATION & OUTREACH	0	0.00	52,500	1.00	20,260	0	72,760	0	72,760
25-1123-0084001 DOE_NE Industrial Assessment Center	0	0.00	67,024	1.00	103,431	0	170,455	0	170,455
TOTAL	209,350	2.00	415,508	6.00	484,500	0	1,109,358	0	1,109,358

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1107-0184001 Voelte/Keegan Othmer Chair Stipend	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-1107-0185001 Othmer Match for Voelte/Keegan Chair	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-1108-0021001 Jensen/Othmer Prof Stipend-Vuran	10,000	0.00	0	0.00	2,280	0	12,280	0	12,280
26-1108-0039001 ASR Marsupial Phase 4	0	0.00	113,017	1.00	36,796	0	149,813	0	149,813
26-1120-0148001 NE DHHS NWSS Laboratory Workplan 2024-	0	0.00	70,614	1.00	47,122	0	117,736	0	117,736
26-1123-0297001 NSRI BT Spring 2021	0	0.00	75,000	1.00	0	0	75,000	0	75,000
26-1125-0039001 ROCHESTER Laser Fusion Targets	85,729	1.00	0	0.00	0	0	85,729	0	85,729
27-1101-0007048 Events and Marketing Coordinator	0	0.00	57,503	1.00	53,585	0	111,088	0	111,088
27-1101-0013001 Richard L McNeel Prof Engr-Wei	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-1101-0635202 NU Fdn Heins Prof Stipend Perez	0	0.00	20,000	0.00	3,423	0	23,423	0	23,423
27-1101-0935004 NU Fdn Lott Prof Stipend Lu	15,000	0.00	0	0.00	3,159	0	18,159	0	18,159
27-1101-2654002 McCollum Prof Stipend Duncan	10,000	0.00	0	0.00	2,542	0	12,542	0	12,542
27-1101-3259002 NU Fdn Lederer Stipend Farritor	10,000	0.00	0	0.00	2,754	0	12,754	0	12,754
27-1101-3355101 NU Fdn Blackman Memorial Fund - Alsalem	10,000	0.00	244 ⁰	0.00	2,534	0	12,534	0	12,534

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 11 College of Engineering and Technology

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
	Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
27-1101-4715002	NU Fdn Anderson Prof Stip Saraf	10,000	0.00	0	0.00	2,432	0	12,432	0	12,432
27-1101-5087003	McNeel Prof Discr Alexandrov	10,000	0.00	0	0.00	2,827	0	12,827	0	12,827
27-1101-5087007	NU Fdn McNeel Prof Disc Aich	10,000	0.00	0	0.00	2,822	0	12,822	0	12,822
27-1101-5121003	NU Fdn Krohn Prof Markvicka	10,000	0.00	0	0.00	2,734	0	12,734	0	12,734
27-1101-5350002	McBroom Prof Stipend Dzenis	10,000	0.00	0	0.00	2,652	0	12,652	0	12,652
27-1101-5744002	NU Fdn Ray Fauss Stipend Dvorak	10,000	0.00	0	0.00	2,539	0	12,539	0	12,539
27-1101-5966001	NU Fdn Radcliffe Professor Stip Kreiling	10,000	0.00	0	0.00	2,748	0	12,748	0	12,748
27-1101-5966002	NU Fdn Radcliffe Professor Stip Barrows	10,000	0.00	0	0.00	2,738	0	12,738	0	12,738
27-1101-5993202	NU Fdn Durham Prof Stipend Wang	15,000	0.00	0	0.00	3,591	0	18,591	0	18,591
27-1101-6464001	NU Fdn Hunzeker Dean Perez	80,000	0.00	0	0.00	12,962	0	92,962	0	92,962
27-1101-6513003	NU Fdn Jacobson Leigh Disc	10,000	0.00	0	0.00	2,397	0	12,397	0	12,397
27-1101-7202002	NU Fdn Klaasmeyer Stipend Huynh	15,000	0.00	0	0.00	3,579	0	18,579	0	18,579
27-1101-7751102	NU Fdn Abel Fund Stipend Maguire	10,000	0.00	0	0.00	2,783	0	12,783	0	12,783
27-1101-7877002	NU Fdn Vranek Prof Stipnd Sharif	10,000	0.00	0	0.00	2,406	0	12,406	0	12,406
27-1101-8174002	NU Fdn Koch Prof Stipend Wolf	10,000	0.00	0	0.00	2,580	0	12,580	0	12,580
27-1101-8449002	NU Fdn Brightfelt Stipnd Shield	10,000	0.00	0	0.00	2,319	0	12,319	0	12,319
27-1101-8695002	McNeel Stipend Zuhlke	10,000	0.00	0	0.00	2,770	0	12,770	0	12,770
27-1101-8795002	NU Fdn Woollam Stipend Schubert	10,000	0.00	0	0.00	2,716	0	12,716	0	12,716
27-1101-8880002	NU Fdn Hyde Prof Stipend Qiao	10,000	0.00	0	0.00	2,722	0	12,722	0	12,722
27-1102-0021001	Kiewit Scholars Program Funding	0	0.00	84,225	1.00	95,774	0	179,999	0	179,999
27-1102-0022001	PKFEA	0	0.00	406,442	6.00	260,302	0	666,744	0	666,744
27-1106-0004001	Othmer Chem Engr Prof-Meagher; M.	140,456	1.00	0	0.00	108,267	0	248,723	0	248,723
27-1123-1928002	Hergenrader Prof Stipend Wang	20,000	0.00	0	0.00	4,938	0	24,938	0	24,938
27-1123-1928004	Hergenrader Prof Stipend Gogos	10,000	0.00	0	0.00	2,341	0	12,341	0	12,341
27-1125-0006001	Kingery College Prof - Alexander	10,000	0.00	0	0.00	0	0	10,000	0	10,000
TOTAL		621,185	2.00	826,801	11.00	688,134	0	2,136,120	0	2,136,120
SUB PROGRAM TOTAL		28,400,688	180	14,614,623	150	9,960,306	0	52,975,617	1,821,807	54,797,424

SUBPROGRAM #/NAME: 12 Research

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
21-1201-0001	Vice Chan For Research Support Serv	16,000	0.05	1,005,072	5.95	256,598	0	1,277,670	40,502	1,318,172
21-1201-0103	Research Communications	0	0.00	21,742	0.21	33,672	0	55,414	0	55,414
21-1201-0105	Research Finance	0	0.00	45,841	1.00	27,184	0	73,025	0	73,025
21-1203-0001	Improvement Of Research	0	0.00	21,906	0.33	23,891	0	45,797	0	45,797
21-1205-0005	Office of Proposal Development	0	0.00	67,914	1.00	37,213	0	105,127	0	105,127
21-1205-0006	Office of Sponsored Programs-Post Award	0	0.00	495,670	6.29	167,278	0	662,948	0	662,948
21-1209-0001	Rsch Compliance Srv	0	0.00	88,655	1.00	62,497	0	151,152	0	151,152
21-1209-0002	Rsch Compliance Srv-Human Subjects Irb	0	0.00	123,600	1.00	67,765	0	191,365	0	191,365
21-1220-5101	POE-NE Ctr Virology	0	0.00	147,708	2.10	44,040	0	191,748	32,003	223,751
21-1220-5103	POE-NCV Wiebe	133,369	1.00	0	0.00	64,789	0	198,158	0	198,158
21-1220-5104	POE-NCV / An Sci-Vu	152,049	1.00	0	0.00	59,814	0	211,863	0	211,863
21-1224-1002	Univ Press-Production (PR)	0	0.00	60,435	1.00	44,661	0	105,096	0	105,096
21-1224-1003	Univ Press-Sales (SL)	0	0.00	48,531	1.00	42,663	0	91,194	0	91,194
21-1224-1008	Univ Press Acquisition (AQ)	0	0.00	210,505	3.71	126,223	0	336,728	0	336,728
TOTAL		301,418	2.05	2,337,579	24.58	1,058,288	0	3,697,285	72,505	3,769,790

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 12 Research

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1209-0002	Life Science Annex	0	0.00	363,811	5.75	104,975	0	468,786	0	468,786
22-1219-0002	UNL Brain Imaging Center	28,591	0.35	142,071	1.95	86,652	0	257,314	0	257,314
22-1223-0003	Methodology & Evaluation Core Facility	0	0.00	293,644	4.25	96,015	0	389,659	0	389,659
22-1225-0002	CNT Biotech - Microscopy SC	0	0.00	50,478	1.00	40,315	0	90,793	0	90,793
22-1225-0010	CNT Biotech -Proteomics SC	0	0.00	109,716	2.00	183,801	0	293,517	0	293,517
22-1226-0004	BORC Service Center	0	0.00	105,653	2.00	32,001	0	137,654	0	137,654
TOTAL		28,591	0.35	1,065,373	16.95	543,759	0	1,637,723	0	1,637,723

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1201-4001	Vice Chan For Research F&A	0	0.00	696,333	6.80	0	0	696,333	0	696,333
21-1201-4102	VCR: Research Info Systems F&A	0	0.00	87,890	1.00	0	0	87,890	0	87,890
21-1201-4103	VCR Communications F&A	0	0.00	274,121	3.79	0	0	274,121	0	274,121
21-1201-4105	VCR Rsch Finance F&A	0	0.00	436,795	5.21	0	0	436,795	0	436,795
21-1201-4106	VCR Corporate & Foundation Relations F&A	0	0.00	378,479	2.50	0	0	378,479	0	378,479
21-1201-4113	VCR Research PMO F&A	0	0.00	274,066	3.00	0	0	274,066	0	274,066
21-1201-4115	F&A Portfolio Managers	0	0.00	122,043	1.60	0	0	122,043	0	122,043
21-1205-4006	Office of Sponsored Programs-Post F&A	0	0.00	1,780,109	23.71	0	0	1,780,109	0	1,780,109
21-1205-4007	Research Development F&A	0	0.00	718,912	8.47	0	0	718,912	0	718,912
21-1209-4001	Research Compliance-Animal Care F&A	0	0.00	547,099	3.75	0	0	547,099	0	547,099
21-1209-4002	Research Compliance-Human Subjects F&A	0	0.00	853,737	10.00	0	0	853,737	0	853,737
21-1213-4001	Computing Center F&A	106,090	1.00	0	0.00	0	0	106,090	0	106,090
TOTAL		106,090	1.00	6,169,584	69.84	0	0	6,275,674	0	6,275,674

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-1219-0002001	NIH Exec Control & Adolescent Weight	0	0.00	23,616	0.32	0	0	23,616	0	23,616
24-1219-0005001	NIH Neural Vulnerabilities for Obesity	0	0.00	88,691	2.20	84,889	0	173,580	0	173,580
24-1226-0010201	NIH COBRE Admin-Year 2	0	0.00	60,143	1.00	223,402	0	283,545	0	283,545
24-1226-0010202	NIH COBRE Research-Year 2	77,674	1.00	0	0.00	316,376	0	394,050	0	394,050
TOTAL		77,674	1.00	172,450	3.52	624,667	0	874,791	0	874,791

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-1215-0296001	DOE Corn Demonstration	0	0.00	57,368	1.00	0	0	57,368	0	57,368
TOTAL		0	0.00	57,368	1.00	0	0	57,368	0	57,368

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1201-0037001	Michigan UNL Great Lake I-Corps Subaward	0	0.00	50,000	0.63	4,621	0	54,621	0	54,621
26-1215-0239001	NE CORN Genomes To Fields 2021-22	0	0.00	45,150	1.00	0	0	45,150	0	45,150
26-1215-0250001	IOWA STATE AI Institute for Resilient Ag	0	0.00	46,440	1.00	51,050	0	97,490	0	97,490
26-1215-0274001	IPAS Illinois Ctr Adv Bioenergy & Biopro	0	0.00	104,404	2.00	22,903	0	127,307	0	127,307
26-1215-0274092	Illinois Ctr Adv Bioenergy Year 9 child	58,168	1.00	0	0.00	56,339	0	114,507	0	114,507
26-1217-0001001	NPPD-Energy Sciences Research Center	0	0.00	163,404	2.00	75,874	0	239,278	0	239,278

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 12 Research

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1219-0028002	UTHSC Role of Executive Control	0	0.00	20,665	0.28	0	0	20,665	0	20,665
26-1219-0029001	Fulton Foundation POIS	0	0.00	43,680	1.00	7,879	0	51,559	0	51,559
26-1219-0035001	Columbia Univ Babys First Years	74,160	1.00	195,028	4.00	21,808	0	290,996	0	290,996
26-1219-0038001	Carnegie The Nuclear Option	0	0.00	26,625	0.75	9,963	0	36,588	0	36,588
26-1219-0043001	NCBA Phase II:Benefits Increasing Beef	0	0.00	41,122	1.00	6,749	0	47,871	0	47,871
26-1220-0056004	BOSTON COLL Effects of CSF1R Year 4	0	0.00	42,121	1.00	0	0	42,121	0	42,121
26-1220-0064001	STU NICHOLS ALS SAMPLES AG CHLORO'	0	0.00	26,780	0.50	6,780	0	33,560	0	33,560
27-1223-0055001	NU Fdn Holmes Professorship - Hebets	15,000	0.00	0	0.00	3,757	0	18,757	0	18,757
TOTAL		147,328	2.00	805,419	15.16	267,723	0	1,220,470	0	1,220,470

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-1224-0001	Univ Press Op	0	0.00	0	0.00	0	0	0	4,550,884	4,550,884
23-1224-1001	Univ Press-Manuscript Editorial (ME)	0	0.00	389,584	8.00	80,645	0	470,229	0	470,229
23-1224-1002	Univ Press-Production (PR)	0	0.00	303,456	7.00	76,533	0	379,989	0	379,989
23-1224-1003	Univ Press Sales (SL)	0	0.00	404,988	8.00	112,548	0	517,536	0	517,536
23-1224-1006	Univ Press-Directorship (DR)	0	0.00	497,137	4.50	121,828	0	618,965	0	618,965
23-1224-1007	Univ Press Business (BS)	0	0.00	102,688	2.00	32,081	0	134,769	0	134,769
23-1224-1008	Univ Press Acquisition (AQ)	0	0.00	386,241	6.74	83,563	0	469,804	0	469,804
23-1224-1009	Univ Press Journals (JR)	0	0.00	59,786	1.50	0	0	59,786	0	59,786
23-1224-1014	Univ Press Technology (IT)	0	0.00	115,068	2.00	43,235	0	158,303	0	158,303
TOTAL		0	0.00	2,258,948	39.74	550,433	0	2,809,381	4,550,884	7,360,265
SUB PROGRAM TOTAL		661,101	6	12,866,721	171	3,044,870	0	16,572,692	4,623,389	21,196,081

SUBPROGRAM #/NAME: 14 College of Journalism and Mass Communication

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1401-0001	Dean College Of Journalism	17,778	0.00	1,166,719	13.10	376,773	0	1,561,270	241,893	1,803,163
21-1402-0001	Journalism General	417,119	5.00	0	0.00	131,401	0	548,520	0	548,520
21-1402-1004	CoJMC ITS	0	0.00	0	0.00	0	0	0	100,000	100,000
21-1402-1005	CoJMC Studios	0	0.00	0	0.00	0	0	0	50,000	50,000
21-1402-5102	POE Journalism-Enhanced Visual Lit	70,390	1.63	0	0.00	7,901	0	78,291	0	78,291
21-1405-0001	Advertising	1,172,261	12.40	0	0.00	368,873	0	1,541,134	0	1,541,134
21-1406-0001	Broadcasting	613,988	6.00	0	0.00	226,385	0	840,373	0	840,373
21-1407-0001	News And Editorial	988,213	9.37	321	0.00	281,613	0	1,270,147	0	1,270,147
TOTAL		3,279,749	34.40	1,167,040	13.10	1,392,946	0	5,839,735	391,893	6,231,628

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1401-0003001	Buffett Fund Prof-Thorson; Bruce	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-1407-0001001	Huse News-Editorial/Othmer Prof-Weber; J.	3,500	0.00	0	0.00	0	0	3,500	0	3,500
26-1407-0002001	Othmer Match Huse News-Editor Prof-Weber	3,500	0.00	0	0.00	0	0	3,500	0	3,500
27-1401-2705001	Hitchcock Professor in Journalism-McCoy	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1401-4651001	Deepe Family Endowed Chair	112,171	1.00	0	0.00	52,523	0	164,694	0	164,694

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 14 College of Journalism and Mass Communication

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-1405-0001001	Kearns College Prof-Shipley	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1406-0002001	Seaton College Professor	10,000	0.00	0	0.00	1,222	0	11,222	0	11,222
27-1407-2236001	Fred A & Gladys Seaton Fund	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-1407-4599001	Pike Fund Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
TOTAL		184,171	1.00	0	0.00	53,745	0	237,916	0	237,916
SUB PROGRAM TOTAL		3,463,920	35	1,167,040	13	1,446,691	0	6,077,651	391,893	6,469,544

SUBPROGRAM #/NAME: 15 College of Law

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1501-0001	College Of Law	4,254,330	25.38	1,742,896	19.02	1,760,521	0	7,757,747	0	7,757,747
21-1502-0004	Space Law	99,067	0.50	57,753	1.00	31,643	0	188,463	0	188,463
21-1502-0009	JSD-SL	5,150	0.00	0	0.00	850	0	6,000	0	6,000
21-1502-5101	POE-Water Resources-Law	40,049	0.22	0	0.00	18,072	0	58,121	0	58,121
21-1502-5801	Space Law OnLine LLM-Diff Tuition	28,835	0.00	0	0.00	0	0	28,835	0	28,835
21-1505-0001	Schmid Law Library	574,977	4.70	192,680	3.55	180,512	0	948,169	0	948,169
TOTAL		5,002,408	30.80	1,993,329	23.57	1,991,598	0	8,987,335	0	8,987,335

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1501-0001	Law College-Prof Skills Lab Fee	40,961	2.00	0	0.00	43	0	41,004	64,527	105,531
22-1502-0002	Space Law LLM Tech Fee	0	0.00	0	0.00	0	0	0	5,976	5,976
22-1505-0001	Law Library Laboratory Fees	0	0.00	0	0.00	0	0	0	600,000	600,000
22-1506-0001	Law Review - Revolving	0	0.00	0	0.00	0	0	0	37,588	37,588
TOTAL		40,961	2.00	0	0.00	43	0	41,004	708,091	749,095

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1502-0051001	Perlman/Othmer Professorship	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-1502-0052001	Othmer Match-Perlman Professorship	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-1502-0190001	Othmer-Law Chair Yeutter Institute	164,305	0.80	0	0.00	0	0	164,305	0	164,305
27-1502-0004001	Cline Willams Professorship	5,955	0.00	0	0.00	0	0	5,955	0	5,955
27-1502-0006001	Kutak Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1502-0008001	Welpton Regents Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1502-0009001	Dunlap Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1502-0010001	Steinhart Professorship	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-1502-0011001	Larson Professorship - a	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-1502-0011003	Larson Professorship - c	11,000	0.00	0	0.00	0	0	11,000	0	11,000
27-1502-0013001	Spencer Professorship	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-1502-0015001	Grether Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1502-0037001	Schmoker Professorship	0	0.00	15,000	0.00	0	0	15,000	0	15,000
27-1502-0043001	Hevelone Professorship	4,000	0.00	0	0.00	0	0	4,000	0	4,000
27-1502-0053001	Warren Wise Professorship	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1502-0072001	Berkshire Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 15 College of Law

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-1502-0080001	Conroy Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0118001	E-Clinic	0	0.00	2,000	0.00	551	0	2,551	0	2,551
27-1502-0129001	Kauffman Lgl Writing	5,000	0.00	0	0.00	276	0	5,276	0	5,276
27-1502-0173001	Sandra Johnson Bequest	20,000	0.00	20,000	0.00	78,569	0	118,569	0	118,569
27-1502-0179001	John & Elizabeth Anderson Law Recruitmen	0	0.00	102,230	2.00	31,632	0	133,862	0	133,862
27-1502-0213001	Yeutter Law Chair Stipend-Schaefer	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0213002	Yeutter Law Chair Program Support	17,000	0.00	0	0.00	5,923	0	22,923	0	22,923
27-1502-0214001	NE Governance & Technology Center Fund	274,976	1.93	0	0.00	93,509	0	368,485	0	368,485
27-1502-0222001	NU Fdn Schmid Fdn Ag Law Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0232001	NU Fdn RLOP ULOP Law Faculty Support	0	0.00	56,925	1.00	0	0	56,925	0	56,925
27-1502-0235001	NU Fdn Law Children's Justice Clinic	135,200	0.95	0	0.00	20,657	0	155,857	0	155,857
27-1502-0237001	NU Fdn Law Barbara Wittman Schaefer	0	0.00	32,000	0.00	0	0	32,000	0	32,000
27-1502-0240001	NU Fdn Law Clinics Endowed Support	0	0.00	60,213	1.00	31,521	0	91,734	0	91,734
27-1502-0246001	NU Fdn Schmid Law Library Faculty Sup	60,000	0.00	0	0.00	0	0	60,000	0	60,000
27-1502-0253001	NU Fdn Stanton Fdn 1 Clinic Support	0	0.00	46,575	0.95	54,473	0	101,048	0	101,048
27-1502-0254001	NU Fdn Coll of Law Hsng Justice Prog Fnd	115,000	1.00	99,319	1.91	34,474	0	248,793	0	248,793
27-1502-0256001	NU Fdn FDN Schmid CoL Excellence Fund	0	0.00	181,640	1.96	0	0	181,640	0	181,640
27-1508-0002001	NU Fdn CoL CJC Endowed Excellence Fnd	0	0.00	131,035	2.00	75,649	0	206,684	0	206,684
TOTAL		979,936	4.68	746,937	10.83	427,234	0	2,154,107	0	2,154,107
SUB PROGRAM TOTAL		6,023,305	37	2,740,266	34	2,418,875	0	11,182,446	708,091	11,890,537

SUBPROGRAM #/NAME: 16 University Libraries

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1601-0001	Library Salaries	2,620,896	29.47	4,729,435	64.65	2,115,335	0	9,465,666	0	9,465,666
21-1602-0001	Library General (Parent)	0	0.00	0	0.00	0	0	0	588,072	588,072
21-1602-0002	Library General Library Travel	0	0.00	0	0.00	0	0	0	100,000	100,000
21-1602-0004	Libr Gen-Computer Maint & Supply	0	0.00	0	0.00	0	0	0	125,000	125,000
21-1602-1050	LG-Building Maintenance	0	0.00	0	0.00	0	0	0	50,000	50,000
21-1602-5104	POE UNCL Administration	0	0.00	22,894	0.20	24,792	0	47,686	0	47,686
21-1606-0001	Library Periodicals	0	0.00	0	0.00	0	0	0	967,063	967,063
21-1620-5102	POE Libr Cnt Digital Rsch Humanities	0	0.00	303,979	4.76	110,551	0	414,530	13,773	428,303
TOTAL		2,620,896	29.47	5,056,308	69.61	2,250,678	0	9,927,882	1,843,908	11,771,790

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1602-0003	Library General Interlibrary Loan Servic	0	0.00	0	0.00	0	0	0	20,000	20,000
22-1602-0006	Student Tech Fee-Operations	0	0.00	93,326	1.00	37,509	0	130,835	61,949	192,784
22-1602-0008	Special Collections Auxilliary	0	0.00	0	0.00	0	0	0	1,500	1,500
22-1602-0013	Misc. Services	0	0.00	56,179	0.65	0	0	56,179	30,000	86,179
22-1602-0014	Lib Gen-Credit Hour Fee	0	0.00	0	0.00	0	0	0	4,000,000	4,000,000
22-1605-0001	Library Books Lost Book Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-1607-0001	Library Binding Revolving Opers	0	0.00	0	0.00	0	0	0	13,000	13,000
TOTAL		0	0.00	149,505	1.65	37,509	0	187,014	4,131,449	4,318,463

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 16 University Libraries

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1602-4007 Libr Gen-Acquisition F&A	0	0.00	0	0.00	0	0	0	2,000,000	2,000,000
TOTAL	0	0.00	0	0.00	0	0	0	2,000,000	2,000,000

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-1620-0079001 NEH Nebr Digital Newspaper Project Ph VJ	0	0.00	40,000	1.00	0	0	40,000	0	40,000
TOTAL	0	0.00	40,000	1.00	0	0	40,000	0	40,000

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-1602-0118001 Nu Fnd Willa Cather for Library	67,456	1.00	0	0.00	55,605	0	123,061	0	123,061
27-1620-0003001 Robert Allington Library Fund	89,020	1.00	0	0.00	18,092	0	107,112	0	107,112
TOTAL	156,476	2.00	0	0.00	73,697	0	230,173	0	230,173

SUB PROGRAM TOTAL 2,777,372 31 5,245,813 72 2,361,884 0 10,385,069 7,975,357 18,360,426

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1701-0001 Dean Col Ed & Human Sci	0	0.00	919,829	7.80	272,145	0	1,191,974	19,942	1,211,916
21-1702-0001 Col Ed & Human Sci General	895,001	0.00	996,133	13.00	349,642	0	2,240,776	837,403	3,078,179
21-1702-0002 CEHS Travel	0	0.00	0	0.00	0	0	0	53,277	53,277
21-1702-0003 CEHS Fac&Staff Recruiting	0	0.00	0	0.00	0	0	0	4,014	4,014
21-1702-0012 CEHS Student Recruitment	0	0.00	114,749	2.00	56,164	0	170,913	0	170,913
21-1702-0013 CEHS Student Services Center	0	0.00	598,279	10.00	241,899	0	840,178	0	840,178
21-1702-0016 CEHS Std Certification oper	0	0.00	257,125	3.00	59,457	0	316,582	0	316,582
21-1702-0025 TLTE Std Teacher Supervisors	0	0.00	0	0.00	0	0	0	30,000	30,000
21-1702-0026 CYAF Std Teacher Supervisors	0	0.00	0	0.00	0	0	0	10,500	10,500
21-1702-0027 SECD Std Teacher Supervisors	0	0.00	0	0.00	0	0	0	65,000	65,000
21-1706-0001 Educational Admin	1,231,012	13.50	195,810	3.27	407,972	0	1,834,794	51,191	1,885,985
21-1707-0001 Educational Psychology	1,661,010	15.80	733,013	15.70	702,762	0	3,096,785	42,380	3,139,165
21-1708-0001 Teaching Learning & Teacher Education	2,369,930	22.33	588,162	12.50	814,535	0	3,772,627	242,802	4,015,429
21-1708-5102 POE-TLTE / CSMCE	37,554	0.10	0	0.00	5,645	0	43,199	0	43,199
21-1708-5103 POE-TLTE NU Teach-Sci Rm	109,830	1.49	0	0.00	57,434	0	167,264	0	167,264
21-1710-0001 Spec Educ&Communication Disorders	1,276,344	12.50	143,182	1.21	394,966	0	1,814,492	0	1,814,492
21-1713-0001 Pixel Lab	0	0.00	112,316	2.00	47,186	0	159,502	8,258	167,760
21-1714-0001 CYFS-General Support	80,978	0.50	0	0.00	29,864	0	110,842	0	110,842
21-1714-0007 CYFS State Support	0	0.00	7,578	0.00	0	0	7,578	0	7,578
21-1714-1002 Professional Development Fund	0	0.00	0	0.00	11,461	0	11,461	0	11,461
21-1714-5102 Chld Youth Fam Schl POE	9,223	0.10	234,973	3.05	46,992	0	291,188	8,600	299,788
21-1714-5103 POE-CYFS/MAP-Faculty Support	47,239	0.00	15,000	0.00	2,442	0	64,681	0	64,681
21-1727-0001 Child Youth & Fam Studies	1,077,242	9.70	247,293	4.70	354,095	0	1,678,630	43,924	1,722,554
21-1727-0007 CYAF Child Development Lab State	121,955	1.85	33,866	0.32	78,268	0	234,089	16,548	250,637
21-1727-5102 POE Educare Master Teacher	66,341	1.00	0	0.00	15,214	0	81,555	31,777	113,332
21-1736-0001 Nutrition & Health Sciences	1,393,433	13.33	142,220	2.09	446,091	0	1,981,744	0	1,981,744

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-1736-5102 POE Nutr Health Sci Genomics	89,783	1.00	0	0.00	55,265	0	145,048	0	145,048
21-1737-0001 Textiles Merchandising & Fashion Design	582,267	5.90	149,226	1.04	173,874	0	905,367	21,556	926,923
TOTAL	11,049,142	99.10	5,488,754	81.67	4,623,373	0	21,161,269	1,487,172	22,648,441

UNL-State General Fund-711 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-1702-0001 CEHS GPIdea Funds	0	0.00	0	0.00	0	0	0	78,980	78,980
22-1702-0002 CEHS Gen-Student Tech Fee	0	0.00	0	0.00	0	0	0	125,527	125,527
22-1702-1001 CEHS GPIdea Dean Funds	0	0.00	7,500	0.00	1,271	0	8,771	0	8,771
22-1706-0001 Educational Admin Bur Ed Rsch & Service	0	0.00	0	0.00	0	0	0	58,326	58,326
22-1707-0002 Educational Psychology Lab Fees	0	0.00	0	0.00	0	0	0	7,000	7,000
22-1710-0001 Spec Educ&Communication Clinic	1,312,452	14.60	158,132	4.30	494,766	0	1,965,350	151,630	2,116,980
22-1710-0003 Spec Educ&Communic Disord Lab Fees	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1713-0001 Pixel Lab Service Center	0	0.00	147,844	3.00	88,499	0	236,343	112,000	348,343
22-1714-0004 CYFS/MAP Academy Combined Srv Ctr	170,846	1.75	576,403	8.20	319,554	0	1,066,803	0	1,066,803
22-1727-0002 Child Youth & Fam -Family Resource Cnt	13,017	0.16	0	0.00	12,513	0	25,530	4,500	30,030
22-1727-0004 CYAF Teaching Revolving/GPIDEA	241,759	3.00	0	0.00	80,484	0	322,243	0	322,243
22-1736-0002 Nutr & Hlth Sci Teaching Revolving	0	0.00	0	0.00	0	0	0	7,000	7,000
22-1736-0003 NHS Athletic Fund	130,265	2.00	0	0.00	91,102	0	221,367	0	221,367
22-1736-0030 NHS GP-IDEA Dietetics	11,868	0.14	25,076	0.50	0	0	36,944	0	36,944
22-1736-1004 NUTR 344 Lab Fee	0	0.00	0	0.00	0	0	0	4,000	4,000
22-1736-1053 NHS Exercise Science	0	0.00	0	0.00	0	0	0	10,000	10,000
22-1737-0001 Textiles Merchandis & Fashion Design Fee	0	0.00	0	0.00	0	0	0	2,921	2,921
TOTAL	1,880,207	21.65	914,955	16.00	1,088,189	0	3,883,351	562,884	4,446,235

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-1708-0134001 US EDUC Indigenous Roots	1,824	0.02	13,959	0.15	141,157	0	156,940	0	156,940
24-1710-0205001 US ED MPUP-VI	74,799	1.00	0	0.00	2,475	0	77,274	0	77,274
24-1710-0248001 US ED Nebraska Children DeafBlind (NeDB)	0	0.00	28,403	0.50	87,735	0	116,138	0	116,138
24-1714-0240001 US ED Coaching in Early Intervention (CE	0	0.00	20,002	0.30	22,701	0	42,703	0	42,703
24-1714-0254001 US ED IES Initial Efficacy of Virtual Pr	0	0.00	217,392	3.58	324,864	0	542,256	0	542,256
24-1714-0322001 US ED Teleconsult Promote Student Social	41,502	0.45	149,420	2.16	287,857	0	478,779	0	478,779
TOTAL	118,125	1.47	429,176	6.69	866,789	0	1,414,090	0	1,414,090

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1701-0054001 NE DHHS Environ Hlth Hazard Mgr-Smiley	0	0.00	46,388	1.00	48,045	0	94,433	0	94,433
26-1701-0055001 NE DHHS ADAP Program Manager RENEWA	0	0.00	92,213	1.00	8,104	0	100,317	0	100,317
26-1710-0269001 NDE ASD Network Grant 25-26 Part B	0	0.00	219,683	2.78	88,972	0	308,655	0	308,655
26-1710-0270001 NDE ASD Network Grant 25-26 Part C	0	0.00	17,874	0.22	16,137	0	34,011	0	34,011
26-1714-0259001 WISC UNIV Efficacy Study CBC in Elementa	0	0.00	94,843	1.42	59,464	0	154,307	0	154,307
26-1714-0293001 EEIC RESPECT Across NE 2022-23	0	0.00	49,631	1.00	26,926	0	76,557	0	76,557
26-1714-0299001 UC-Irvine WORDS Pandemic Recovery in NE	0	0.00	114,943	2.00	3,083	0	118,026	0	118,026
26-1714-0361001 NDE Nebraska Multi-Tiered System	0	0.00	196,950	3.10	108,432	0	305,382	0	305,382
26-1714-0363001 BECF Educare Evaluation 2025-2026	57,938	0.75	0	0.00	47,825	0	105,763	0	105,763

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 17 College of Education and Human Sciences

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-1714-0365001 NDE NSPD:Communications Research	41,502	0.45	27,593	0.40	55,367	0	124,462	0	124,462
26-1714-0371001 NDE Bazis CLSD	0	0.00	259,773	4.50	130,921	0	390,694	0	390,694
26-1736-0086001 REGION 6 OCC Opioid	0	0.00	122,986	1.16	6,200	0	129,186	0	129,186
26-1736-0087001 REG II HUMAN SVCS FY25NECPA State Blc	0	0.00	30,839	0.42	614	0	31,453	0	31,453
26-1736-0088001 REG 1 BHS FY25 NECPA Region 1	0	0.00	30,454	0.42	608	0	31,062	0	31,062
27-1702-0699001 Osher Lifelong Learning Endowment	0	0.00	116,820	2.00	70,406	0	187,226	0	187,226
27-1702-1388101 B&R Robinson Prof Ext#Stipend	3,000	0.00	0	0.00	0	0	3,000	0	3,000
27-1702-1873001 Joan Jelinek Riebow Fund	0	0.00	58,036	0.44	15,518	0	73,554	0	73,554
27-1702-3397001 Wes Meierhenry Professorship Stipend	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1702-3674001 Edith S Greer Professorship Stipend	4,500	0.00	0	0.00	0	0	4,500	0	4,500
27-1702-4276001 Gilmartin Professorship-Heaton; Ruth	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1702-5114001 V W Hodder College Prof-Bruning	0	0.00	45,000	0.00	0	0	45,000	0	45,000
27-1702-5774201 Melvin & Jane Nore Prof-Scharmann; L.	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-1705-0751001 Kit & Dick Schmoker Reading Center	45,815	0.62	0	0.00	12,519	0	58,334	0	58,334
27-1705-7005001 NU Fdn Schmoker Read Ctr Expnd Serv Init	0	0.00	113,196	1.75	32,253	0	145,449	0	145,449
27-1710-3393001 Special Ed & Communications	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1710-5699001 Barkley Trust (W. E. Barkley)	964,635	6.91	372,319	5.62	643,225	0	1,980,179	0	1,980,179
27-1714-0051001 George Holmes University Prof-Sheridan	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1727-0020007 NU Fdn BECI Community Chair Year 7	0	0.00	10,000	0.00	8,374	0	18,374	0	18,374
27-1727-4491001 GA Newkirk Prof of Leader-Bischoff; R.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
TOTAL	1,192,390	8.73	2,019,541	29.22	1,382,993	0	4,594,924	0	4,594,924

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-1702-0002 CEHS-OLLI Class Fees	0	0.00	154,432	3.00	38,119	0	192,551	37,000	229,551
23-1712-0001 Buros Test Reviews & Information	189,973	1.34	659,664	9.06	168,122	0	1,017,759	201,631	1,219,390
23-1712-0002 Buros Center Admin Services	0	0.00	37,260	0.50	8,753	0	46,013	0	46,013
23-1712-0004 Buros Psychometric Consulting	124,200	1.00	0	0.00	0	0	124,200	0	124,200
23-1727-0001 CYAF Child Development Lab	267,879	4.25	101,453	1.52	118,240	0	487,572	51,438	539,010
TOTAL	582,052	6.59	952,809	14.08	333,234	0	1,868,095	290,069	2,158,164

SUB PROGRAM TOTAL 14,821,916 138 9,805,235 148 8,294,578 0 32,921,729 2,340,125 35,261,854

SUBPROGRAM #/NAME: 20 Academic Services & Enrollment Management

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2001-0001 ASEM Dean's Office	0	0.00	272,131	3.00	57,915	0	330,046	154,685	484,731
21-2001-0201 ASEM Operations	0	0.00	0	0.00	0	0	0	10,000	10,000
21-2001-0401 ASEM Marketing	0	0.00	410,837	5.00	136,163	0	547,000	0	547,000
21-2006-0001 New Student Enrollment	0	0.00	262,580	3.00	142,119	0	404,699	0	404,699
21-2007-0001 Admissions	0	0.00	527,844	8.00	211,966	0	739,810	0	739,810
21-2007-0101 External Recruitment	0	0.00	261,275	4.00	150,940	0	412,215	0	412,215
21-2007-0201 On-Campus Exp	0	0.00	168,858	3.00	63,013	0	231,871	0	231,871
21-2007-0301 Outreach Programs	0	0.00	78,282	1.00	28,657	0	106,939	0	106,939
21-2007-1301 Next Chapter	0	0.00	105,030	2.00	69,950	0	174,980	0	174,980
21-2008-0001 Registrar's Office	0	0.00	994,606	19.55	260,662	0	1,255,268	91,551	1,346,819
21-2009-0001 Husker Hub-State	0	0.00	75,490	1.00	58,984	0	134,474	0	134,474

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 20 Academic Services & Enrollment Management

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2011-0001	Scholarship/Financial Aid	0	0.00	1,177,179	20.00	396,139	0	1,573,318	35,000	1,608,318
21-2012-0001	NCPA	0	0.00	252,215	3.15	106,351	0	358,566	136,663	495,229
21-2012-1001	NCPA-Grand Island	0	0.00	46,118	1.00	20,852	0	66,970	0	66,970
TOTAL		0	0.00	4,632,145	73.70	1,703,711	0	6,335,856	427,899	6,763,755

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2001-0001	ASEM Dean's Revolving	0	0.00	9,440	0.00	2,401	0	11,841	0	11,841
22-2001-0401	ASEM Marketing - Rvlg	0	0.00	176,199	3.00	33,541	0	209,740	248,900	458,640
22-2006-0001	New Student Enrollment - Rvlg	0	0.00	296,086	2.00	14,485	0	310,571	216,900	527,471
22-2006-1002	NSE-International Rvlg	0	0.00	35,000	0.00	270	0	35,270	0	35,270
22-2007-0001	Admissions Rvlg-General Operations	0	0.00	301,886	7.00	120,084	0	421,970	737,900	1,159,870
22-2007-0101	External Recruitment - Rvlg	0	0.00	924,103	18.00	216,795	0	1,140,898	0	1,140,898
22-2007-0201	On-Campus Exp - Rvlg	0	0.00	371,713	5.00	50,755	0	422,468	141,700	564,168
22-2007-0301	Outreach Programs - Rvlg	0	0.00	130,672	2.20	37,162	0	167,834	2,150	169,984
22-2007-1201	Events - Rvlg	0	0.00	0	0.00	0	0	0	49,600	49,600
22-2007-1202	Campus Visits - Rvlg	0	0.00	0	0.00	0	0	0	131,900	131,900
22-2008-0002	Registrar's Office-Athletic Cert Rev	0	0.00	118,607	2.00	93,696	0	212,303	0	212,303
22-2008-0003	Registrar's Office-Tech Fee	0	0.00	291,969	4.00	160,453	0	452,422	0	452,422
22-2008-0004	Registrar's Office-Online Course Fee	0	0.00	216,471	4.00	93,959	0	310,430	0	310,430
22-2009-0001	Husker Hub-Rev	0	0.00	279,817	7.00	69,438	0	349,255	25,000	374,255
22-2009-0002	Husker Hub - Online Course Fee	0	0.00	87,118	2.00	21,670	0	108,788	0	108,788
22-2017-0001	International- Rvlg	0	0.00	228,756	3.00	74,534	0	303,290	37,700	340,990
TOTAL		0	0.00	3,467,837	59.20	989,243	0	4,457,080	1,591,750	6,048,830

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-2012-0008001	NE DHHS Personal Resp Educ Prog Y7	0	0.00	81,200	2.00	33,721	0	114,921	0	114,921
26-2012-0009001	NU Fdn Peter Kiewit Fdn NCPA Suppt Fund	0	0.00	52,998	1.00	38,099	0	91,097	0	91,097
27-2012-0004001	Sherwood Fdn Admin Scholarship Pgm	0	0.00	552,020	9.85	247,524	0	799,544	0	799,544
27-2012-0006001	NU Fdn NCPA Omaha Bryan High School	0	0.00	91,293	2.00	32,507	0	123,800	0	123,800
TOTAL		0	0.00	777,511	14.85	351,851	0	1,129,362	0	1,129,362

SUB PROGRAM TOTAL

0 0 8,877,493 148 3,044,805 0 11,922,298 2,019,649 13,941,947

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2209-0001	Air Science	0	0.00	38,462	1.00	41,759	0	80,221	8,373	88,594
21-2210-0001	Military Science	0	0.00	33,844	0.75	18,844	0	52,688	11,758	64,446
21-2211-0001	Naval Science	0	0.00	32,254	0.75	20,782	0	53,036	7,072	60,108
21-2212-0001	Special Events Commencement	0	0.00	5,228	0.00	1,523	0	6,751	197,493	204,244
21-2212-0002	Special Events Convocations	0	0.00	0	0.00	0	0	0	4,006	4,006
21-2214-0001	Misc Genera Expens Bad Debt Expens Tuit	0	0.00	0	0.00	0	0	0	500,000	500,000
21-2215-0001	Workstudy Matching Control	0	0.00	152,372	0.00	0	0	152,372	0	152,372

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 22 Other Instruction or Research

TOTAL	0	0.00	262,160	2.50	82,908	0	345,068	728,702	1,073,770
UNL-State General Fund-711 Revolving/Designated									
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2299-0010 Budget Adjustmen Revolving Budget Adjus	0	0.00	0	0.00	0	0	0	69,709,810	69,709,810
TOTAL	0	0.00	0	0.00	0	0	0	69,709,810	69,709,810
SUB PROGRAM TOTAL	0	0	262,160	3	82,908	0	345,068	70,438,512	70,783,580

SUBPROGRAM #/NAME: 23 Student Aid

UNL-State General Fund-711 State & University Generated/Unrestricted									
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2313-0001 Univ Tuition Assist Grants	0	0.00	0	0.00	0	0	0	147,180	147,180
21-2313-0002 Need Based Aid-UNOG	0	0.00	0	0.00	0	0	0	2,619,804	2,619,804
21-2313-0003 Need Based Aid-Tuit Assist Pgm	0	0.00	0	0.00	0	0	0	7,045,016	7,045,016
TOTAL	0	0.00	0	0.00	0	0	0	9,812,000	9,812,000
SUB PROGRAM TOTAL	0	0	0	0	0	0	0	9,812,000	9,812,000

SUBPROGRAM #/NAME: 24 International Programs

UNL-State General Fund-711 State & University Generated/Unrestricted									
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2405-0001 Global Experiences State Aided	0	0.00	150,230	1.91	46,695	0	196,925	19,620	216,545
21-2407-0001 ISSO-Intrntl Stdtd Scholar Office	0	0.00	451,680	7.50	166,243	0	617,923	34,496	652,419
TOTAL	0	0.00	601,910	9.41	212,938	0	814,848	54,116	868,964

UNL-State General Fund-711 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2405-0001 Global Experiences Revolving	0	0.00	192,683	3.85	118,411	0	311,094	0	311,094
22-2407-0001 Interntl Student Enrollment Fee	0	0.00	98,012	2.00	38,705	0	136,717	0	136,717
TOTAL	0	0.00	290,695	5.85	157,116	0	447,811	0	447,811

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-2402-0001 Global Partnerships-Asia Initiatives	0	0.00	55,120	1.00	3,802	0	58,922	0	58,922
23-2402-0002 Global Partnerships-Misc Auxiliary	0	0.00	59,019	1.00	0	0	59,019	0	59,019
23-2405-0003 Global Experiences Fees	0	0.00	0	0.00	0	0	0	1,605,000	1,605,000
TOTAL	0	0.00	114,139	2.00	3,802	0	117,941	1,605,000	1,722,941
SUB PROGRAM TOTAL	0	0	1,006,744	17	373,856	0	1,380,600	1,659,116	3,039,716

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2599-0001	BDGT ADJ PERM BDG	0	0.00	424,148	0.00	0	0	424,148	7,014,816	7,438,964
21-2599-0003	BDGET UNALLOCATED DEFICIT	0	0.00	0	0.00	0	0	0	-10,488,052	-10,488,052
21-2599-0009	Budget Adj-Strategic Faculty Salary Fund	19,328	0.00	0	0.00	0	0	19,328	115,131	134,459
21-2599-0010	Budget Adjust Benefit Variance Allowance	0	0.00	0	0.00	3,150,287	0	3,150,287	0	3,150,287
21-2599-0016	Bdgt Adj Interntl Student Recruit	0	0.00	0	0.00	0	0	0	750,000	750,000
TOTAL		19,328	0.00	424,148	0.00	3,150,287	0	3,593,763	-2,608,105	985,658

UNL-State General Fund-711 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2599-4007	Budget Adjustm Unalloc F&A	0	0.00	0	0.00	0	0	0	26,624,326	26,624,326
TOTAL		0	0.00	0	0.00	0	0	0	26,624,326	26,624,326

SUB PROGRAM TOTAL **19,328** **0** **424,148** **0** **3,150,287** **0** **3,593,763** **24,016,221** **27,609,984**

SUBPROGRAM #/NAME: 27 Television and Radio

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2701-0001	University Television	0	0.00	1,428,188	19.94	509,208	0	1,937,396	0	1,937,396
TOTAL		0	0.00	1,428,188	19.94	509,208	0	1,937,396	0	1,937,396

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2701-0001	University Television Revolving	0	0.00	6,702,689	102.50	2,103,938	0	8,806,627	1,390,548	10,197,175
TOTAL		0	0.00	6,702,689	102.50	2,103,938	0	8,806,627	1,390,548	10,197,175

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-2701-2024001	CPB CSG 2024 NETC	0	0.00	88,926	1.00	0	0	88,926	0	88,926
26-2701-2025001	CPB CSG 2025 NETC	0	0.00	721,439	10.00	171,886	0	893,325	0	893,325
26-2701-2025002	CPB CSG 2025 KUON	0	0.00	167,310	2.00	44,658	0	211,968	0	211,968
TOTAL		0	0.00	977,675	13.00	216,544	0	1,194,219	0	1,194,219

SUB PROGRAM TOTAL **0** **0** **9,108,552** **135** **2,829,690** **0** **11,938,242** **1,390,548** **13,328,790**

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2805-0001	Museum	0	0.00	797,727	7.60	284,085	0	1,081,812	0	1,081,812
21-2805-0004	Museum-Trailside	0	0.00	65	0.00	31	0	96	0	96
21-2805-0006	Museum-Ashfall Park	0	0.00	65,053	1.10	33,658	0	98,711	9,138	107,849
21-2811-0001	Sheldon Art Museum	0	0.00	1,100,754	15.40	309,268	0	1,410,022	45,935	1,455,957
21-2815-0001	International Quilt Museum	0	0.00	60,448	0.77	25,419	0	85,837	0	85,837

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-2815-0002	IQM Chancellor Funding	0	0.00	0	0.00	25,712	0	25,712	0	25,712
TOTAL		0	0.00	2,024,017	24.87	678,173	0	2,702,190	55,073	2,757,263

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-2805-0001	Museum-Mueller Planetarium	0	0.00	36,559	0.97	11,257	0	47,816	19,635	67,451
22-2805-0003	Museum Memberships	0	0.00	0	0.00	0	0	0	8,000	8,000
22-2805-0004	Museum-Ashfall Ed Program	0	0.00	26,471	0.50	15,452	0	41,923	21,773	63,696
22-2811-0001	Sheldon Art Gallery - Art Exhibit Pgm	0	0.00	0	0.00	0	0	0	27,300	27,300
22-2811-0002	Sheldon Art Gallery-Facility/Security Fe	0	0.00	0	0.00	0	0	0	6,500	6,500
TOTAL		0	0.00	63,030	1.47	26,709	0	89,739	83,208	172,947

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-2805-0006001	E F Schramm Fund	0	0.00	14,668	0.29	0	0	14,668	0	14,668
26-2805-0007001	Museum Donation Fund	0	0.00	19,619	0.49	19,666	0	39,285	0	39,285
26-2805-0009001	Mueller Planetarium Fund	0	0.00	11,727	0.25	18,876	0	30,603	0	30,603
26-2805-0015029	IPAS NDOR Highway Paleontology Prog FY26	0	0.00	124,045	2.00	116,920	0	240,965	0	240,965
26-2805-0028001	Encounter Center Operations	0	0.00	1,465	0.03	50,525	0	51,990	0	51,990
26-2805-0055001	T Mylan Stout Fund	0	0.00	69,014	1.22	55,900	0	124,914	0	124,914
27-2805-0111001	Rogers Foundation Fund	0	0.00	25,778	0.58	31,693	0	57,471	0	57,471
27-2805-0116001	Claire M Hubbard Environ Curriculum Deve	0	0.00	4,911	0.13	1,430	0	6,341	0	6,341
27-2805-0148001	NU FDN VOORHIES CURATORSHIP VERTI	0	0.00	75,949	1.00	40,793	0	116,742	0	116,742
27-2805-0156001	NU FDN Claire Hubbard (ELO) Education	0	0.00	45,342	1.00	4,594	0	49,936	0	49,936
27-2811-0001003	Sheldon Museum - SAA	0	0.00	160,667	2.60	104,114	0	264,781	0	264,781
27-2811-0001144	NU Fdn Sheldon Museum - Conservation	0	0.00	52,000	1.00	26,362	0	78,362	0	78,362
27-2815-2720101	James Endow Exec Director	0	0.00	31,365	0.24	55,701	0	87,066	0	87,066
27-2815-4398001	IQSCM Preservation Fund	0	0.00	37,492	1.00	26,437	0	63,929	0	63,929
27-2815-4713001	Von Seggern IQSC	0	0.00	7,698	0.12	42,461	0	50,159	0	50,159
27-2815-5916001	IQSC Endowment	0	0.00	188,210	2.88	148,327	0	336,537	0	336,537
27-2815-8088001	NU Fdn Banwart IQM Education Coord Fund	0	0.00	30,766	0.58	66,294	0	97,060	0	97,060
27-2815-8303001	IQSC Annual Support	0	0.00	243,524	4.74	123,244	0	366,768	0	366,768
TOTAL		0	0.00	1,144,240	20.14	933,337	0	2,077,577	0	2,077,577

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-2805-0001	Museum Shop	0	0.00	2,657	0.00	0	0	2,657	64,476	67,133
23-2805-0002	Museum Shop Trailside	0	0.00	25,692	0.63	2,954	0	28,646	16,303	44,949
23-2805-0003	Ashfall Museum Shop	0	0.00	23,125	0.50	11,786	0	34,911	0	34,911
23-2805-0004	Museum-Trailside Gate Fund	0	0.00	17,352	0.43	15,372	0	32,724	0	32,724
23-2805-0005	Museum camps & Special programs	0	0.00	14,364	0.31	3,769	0	18,133	10,123	28,256
23-2805-0009	Museum Gate & Rental Fees	0	0.00	193,936	3.97	42,360	0	236,296	0	236,296
23-2805-0010	Museum Education Department	0	0.00	60,234	1.45	34,214	0	94,448	0	94,448
23-2805-0011	UNSM Reserves	0	0.00	61,896	1.00	0	0	61,896	0	61,896
23-2815-0002	IQM Admin/Operating	0	0.00	0	0.00	0	0	0	38,385	38,385
TOTAL		0	0.00	399,256	8.28	110,455	0	509,711	129,287	638,998

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUB PROGRAM TOTAL		0	0	3,630,543	55	1,748,674	0	5,379,217	267,568	5,646,785
SUBPROGRAM #/NAME: 30 Center for Transformative Teaching										
UNL-State General Fund-711 State & University Generated/Unrestricted										
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
21-3001-0001 Center for Transformative Teaching	0	0.00	0	0.00	0	0	0	38,227	38,227	
TOTAL	0	0.00	0	0.00	0	0	0	38,227	38,227	
UNL-State General Fund-711 Revolving/Designated										
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
22-3001-0002 CTT Revolving	0	0.00	1,032,494	15.50	380,765	0	1,413,259	0	1,413,259	
TOTAL	0	0.00	1,032,494	15.50	380,765	0	1,413,259	0	1,413,259	
SUB PROGRAM TOTAL		0	0	1,032,494	16	380,765	0	1,413,259	38,227	1,451,486
SUBPROGRAM #/NAME: 33 Facilities Mgmt & Planning										
UNL-State General Fund-711 State & University Generated/Unrestricted										
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
21-3301-0010 FMO Administration	0	0.00	790,482	5.00	125,545	0	916,027	0	916,027	
21-3301-0011 Operations Technology	0	0.00	1,041,948	11.00	327,718	0	1,369,666	40,674	1,410,340	
21-3301-0012 Sustainability	0	0.00	163,837	2.50	65,306	0	229,143	5,153	234,296	
21-3301-0043 IMA Services	0	0.00	196,425	3.00	88,639	0	285,064	14,640	299,704	
21-3306-0005 Bldg Rpr & Maint-Control Sys Maint Div	0	0.00	3,855,173	49.25	1,107,572	0	4,962,745	436,224	5,398,969	
21-3306-1002 BSM-Mgm Salaries	0	0.00	269,275	2.20	84,285	0	353,560	0	353,560	
21-3307-0001 Custodial	0	0.00	7,821,512	179.50	2,455,463	0	10,276,975	372,457	10,649,432	
21-3307-0002 College of Nursing Custodial Support	0	0.00	0	0.00	0	0	0	100,000	100,000	
21-3309-0001 Utility Operations	0	0.00	0	0.00	0	0	0	27,313,846	27,313,846	
21-3309-0005 Wireless	0	0.00	0	0.00	0	0	0	225,000	225,000	
21-3312-0001 Landscape Services	0	0.00	1,451,735	17.63	432,825	0	1,884,560	418,103	2,302,663	
21-3312-1001 Landscape Srv-Mgm Sal	0	0.00	296,021	3.00	119,785	0	415,806	0	415,806	
21-3313-0002 Waste Management	0	0.00	145,281	2.75	55,051	0	200,332	48,784	249,116	
21-3314-0001 Rental Physical Plant Property	0	0.00	0	0.00	0	0	0	48,939	48,939	
21-3318-0001 UO Organizational Development	0	0.00	171,667	2.26	45,745	0	217,412	0	217,412	
TOTAL	0	0.00	16,203,356	278.09	4,907,934	0	21,111,290	29,023,820	50,135,110	
UNL-State General Fund-711 Revolving/Designated										
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
22-3301-0012 Sustainability Revolving	0	0.00	5,000	0.00	2,954	0	7,954	161,810	169,764	
22-3306-0001 Bldg Sys Maint-Service Center Operations	0	0.00	4,113,436	64.00	2,672,480	0	6,785,916	-6,785,916	0	
22-3307-0001 Custodial Svcs-Service Cntr Operations	0	0.00	1,622,268	38.00	770,960	0	2,393,228	-2,393,228	0	
22-3312-0001 Landscape Services	0	0.00	1,181,695	25.00	671,668	0	1,853,363	-1,853,363	0	
22-3313-0001 Waste Mgm & Recycling Operations	0	0.00	62,443	1.25	154,880	0	217,323	-111,222	106,101	
22-3317-0001 HEP Service Center	0	0.00	4,006,087	47.74	1,393,802	0	5,399,889	-4,947,972	451,917	
TOTAL	0	0.00	10,990,929	175.99	5,666,744	0	16,657,673	-15,929,891	727,782	

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 33 Facilities Mgmt & Planning

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-3314-0001	Rental Prop Misc Fees & Rental Inc	0	0.00	0	0.00	0	0	0	5,000	5,000
TOTAL		0	0.00	0	0.00	0	0	0	5,000	5,000
SUB PROGRAM TOTAL		0	0	27,194,285	454	10,574,678	0	37,768,963	13,098,929	50,867,892

SUBPROGRAM #/NAME: 34 Innovation Campus

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-3405-0006	Innov Campus Operating	0	0.00	0	0.00	0	0	0	100,000	100,000
TOTAL		0	0.00	0	0.00	0	0	0	100,000	100,000
SUB PROGRAM TOTAL		0	0	0	0	0	0	0	100,000	100,000

SUBPROGRAM #/NAME: 41 Executive Administration

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4101-0001	Chancellor	0	0.00	1,470,640	6.00	322,230	0	1,792,870	193,087	1,985,957
21-4101-0008	Institutional Events	0	0.00	0	0.00	0	0	0	73,000	73,000
21-4101-0009	Chancellor Commissions	0	0.00	0	0.00	0	0	0	15,000	15,000
21-4101-0010	Faculty Senate	0	0.00	97,959	2.00	27,819	0	125,778	3,157	128,935
21-4101-0011	Staff Senate	0	0.00	35,413	0.50	17,373	0	52,786	8,000	60,786
21-4101-0012	Security-Student Sponsored Events	0	0.00	0	0.00	0	0	0	10,000	10,000
21-4101-5701	Chancellor Distance Ed	0	0.00	40,621	0.00	0	0	40,621	0	40,621
21-4105-0001	Van Brunt Visitor's Center	0	0.00	0	0.00	0	0	0	2,921	2,921
TOTAL		0	0.00	1,644,633	8.50	367,422	0	2,012,055	305,165	2,317,220

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-4101-0004001	Lionberber Fund	0	0.00	184,770	1.00	80,473	0	265,243	0	265,243
TOTAL		0	0.00	184,770	1.00	80,473	0	265,243	0	265,243
SUB PROGRAM TOTAL		0	0	1,829,403	10	447,895	0	2,277,298	305,165	2,582,463

SUBPROGRAM #/NAME: 42 Student Services

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-4205-0001	Office of Fraternity & Sorority Life	0	0.00	267,062	4.00	76,470	0	343,532	0	343,532
22-4213-0001	Student Conduct & Community Standards	0	0.00	354,560	5.00	69,026	0	423,586	0	423,586
22-4214-0001	Vice Chancellor for Student Life	0	0.00	1,259,448	8.00	354,265	0	1,613,713	0	1,613,713
22-4214-0002	Services for Students with Disabilities	0	0.00	465,808	7.58	176,759	0	642,567	0	642,567
22-4220-0001	Student Advocacy & Support	0	0.00	388,954	5.84	135,653	0	524,607	0	524,607
TOTAL		0	0.00	2,735,832	30.42	812,173	0	3,548,005	0	3,548,005

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 42 Student Services

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY	EMPLOYEE	PERSONAL	TOTAL	TOTAL	
		FTE						
			Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES
24-4210-0029005	US ED SSS Trio Admin 2024-2025	0	39,520	1.00	8,862	0	48,382	0
24-4210-0030005	US ED ETS Admin 2025-2026	0	256,826	5.00	128,605	0	385,431	0
24-4210-0031004	US ED Lincoln Upward Bound 2025-2026	0	93,349	1.75	49,992	0	143,341	0
24-4210-0032004	US ED Upward Bound M/S 2025-2026	0	93,349	1.75	79,202	0	172,551	0
24-4210-0033001	US ED SSS Trio Admin 2025-2026	0	206,328	3.50	180,106	0	386,434	0
TOTAL	0	0.00	689,372	13.00	446,767	0	1,136,139	0

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY	EMPLOYEE	PERSONAL	TOTAL	TOTAL	
		FTE						
			Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES
26-4201-0052002	ABBOTT LABS We Give Blood - Well Being	0	56,472	1.00	63,891	0	120,363	0
27-4207-0001001	Sherwood Fdn Admin Scholarship Pgm	0	39,121	1.00	0	0	39,121	0
27-4216-0002001	Campus Rec Development Fund	0	59,740	1.00	13,756	0	73,496	0
TOTAL	0	0.00	155,333	3.00	77,647	0	232,980	0

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY	EMPLOYEE	PERSONAL	TOTAL	TOTAL	
		FTE						
			Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES
23-4203-0002	Student Life Mktg & Comm	0	674,919	9.00	165,537	0	840,456	9,650
23-4203-0003	Student Life Business Services	0	1,046,060	15.00	315,208	0	1,361,268	19,552
23-4203-0004	Student Life IT	0	953,416	13.00	242,755	0	1,196,171	0
23-4203-0005	Student Org. & Financial Services	0	111,732	2.25	10,982	0	122,714	9,925
23-4212-0001	University Health Center	0	0	0.00	0	0	0	10,000,000
23-4212-1021	UHC CAPS	0	2,197,379	28.44	492,660	0	2,690,039	0
23-4212-1046	University Health Center Custodial	0	288,894	7.20	64,852	0	353,746	0
23-4215-0004	NU Reserve	0	0	0.00	0	0	0	75,000
23-4215-0005	NU Equipment Reserve Account	0	0	0.00	0	0	0	100,000
23-4215-0006	NU Readership Program	0	0	0.00	0	0	0	190,000
23-4215-0007	Children's Center	0	1,820,922	29.00	312,684	0	2,133,606	434,287
23-4215-0014	Conference Services	0	315,359	5.40	95,583	0	410,942	0
23-4215-1100	NU City Administration	0	297,836	4.24	539,131	0	836,967	124,155
23-4215-1211	NU City Building Operations	0	1,112,622	27.00	312,552	0	1,425,174	643,101
23-4215-1212	NU City Information Desk	0	55,800	1.50	0	0	55,800	7,250
23-4215-1214	NU City Bldg Maintenance	0	0	0.00	0	0	0	158,190
23-4215-1215	NU City Custodial/Setups	0	39,400	1.00	0	0	39,400	38,450
23-4215-1216	NU City Reservations	0	132,105	2.00	52,468	0	184,573	7,150
23-4215-1400	NEU East Administration	0	0	0.00	0	0	0	9,055
23-4215-1411	NEU East Building Operations	0	475,629	10.75	135,024	0	610,653	313,787
23-4215-1414	NEU East Bldg Maintenance	0	0	0.00	0	0	0	62,000
23-4215-1415	NEU East Custodial/Setups	0	71,897	2.00	0	0	71,897	14,000
23-4215-1416	NEU East Reservations	0	49,275	1.00	13,330	0	62,605	2,500
23-4215-1820	NEU East Recreation	0	18,180	1.00	0	0	18,180	17,975
23-4216-0001	Campus Recreation	0	1,410,862	84.00	0	0	1,410,862	4,443,636
23-4216-1001	CREC ADMINISTRATION	0	657,079	7.00	196,527	0	853,606	0
23-4216-1002	SPORT PROGRAMS	0	230,192	4.00	71,011	0	301,203	0
23-4216-1004	Camp Recr-Fitness & Instructional	0	51,750	1.00	8,997	0	60,747	0
23-4216-1005	Camp Recr-Outdoor Adventure	0	240,036	4.00	89,775	0	329,811	0
23-4216-1006	Camp Recr-Grounds	0	221,497	4.00	87,126	0	308,623	0
23-4216-1011	Camp Recr-First Aid Room	0	62,169	1.00	26,339	0	88,508	0
23-4216-1013	Campus Recr-Physical Activity Classes	0	69,346	1.00	41,642	0	110,988	0

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 42 Student Services

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
23-4216-1015	YOUTH INSTRUCTIONAL	0	0.00	51,750	1.00	23,340	0	75,090	0	75,090
23-4216-1016	Campus Recr-Maintenance	0	0.00	447,286	7.00	166,006	0	613,292	0	613,292
23-4216-1017	Campus Recr-Custodial	0	0.00	697,406	16.00	250,271	0	947,677	0	947,677
23-4216-1018	GROUP FITNESS	0	0.00	54,881	1.00	22,676	0	77,557	0	77,557
23-4216-1025	Chancellor's Wellness Commission	0	0.00	73,352	1.00	13,811	0	87,163	0	87,163
23-4216-1028	Campus Recr-Membership Services	0	0.00	287,108	5.00	90,961	0	378,069	0	378,069
23-4216-1031	NUTRITION	0	0.00	129,169	2.00	22,530	0	151,699	0	151,699
23-4216-1032	STRENGTH & CONDITION	0	0.00	52,265	1.00	21,713	0	73,978	0	73,978
23-4216-1037	CREC Alcohol & Drug Education	0	0.00	64,035	1.00	10,228	0	74,263	0	74,263
23-4221-0010	SLICE Administration	0	0.00	162,182	2.00	68,968	0	231,150	0	231,150
23-4221-0011	SLICE Student Organizations	0	0.00	174,443	3.00	64,715	0	239,158	0	239,158
23-4221-0012	SLICE Weekend & Intl Programming	0	0.00	75,156	1.00	11,122	0	86,278	0	86,278
23-4221-0015	SLICE Community Engagement	0	0.00	62,904	1.00	30,161	0	93,065	0	93,065
23-4223-0002	Ctr. for Advocacy Response & Education	0	0.00	313,768	5.00	83,091	0	396,859	0	396,859
23-4224-0002	Gender & Sexuality Center	0	0.00	124,779	2.00	19,677	0	144,456	0	144,456
23-4225-0001	Student Culture & Community	0	0.00	274,990	4.00	75,935	0	350,925	0	350,925
TOTAL		0	0.00	15,649,830	318.77	4,249,388	0	19,899,218	16,679,663	36,578,881
SUB PROGRAM TOTAL		0	0	19,230,367	365	5,585,975	0	24,816,342	16,679,663	41,496,005

SUBPROGRAM #/NAME: 43 Business and Finance

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
21-4301-0001	V C For Business & Finance	0	0.00	997,411	3.40	141,447	0	1,138,858	405,610	1,544,468
21-4307-0001	Operations/Maintenance Equipment	0	0.00	0	0.00	0	0	0	42,611	42,611
21-4307-0003	Pgm 711Equipment	0	0.00	0	0.00	0	0	0	15,227	15,227
21-4311-0001	Accounting	0	0.00	856,061	8.84	227,196	0	1,083,257	57,485	1,140,742
21-4312-0001	Budget	0	0.00	448,844	4.00	138,581	0	587,425	5,415	592,840
21-4313-0001	Bursar	0	0.00	338,315	5.00	118,107	0	456,422	28,657	485,079
21-4314-0001	Payroll	0	0.00	785,256	11.00	295,705	0	1,080,961	33,653	1,114,614
21-4316-0001	Student Accounts	0	0.00	533,187	10.00	226,129	0	759,316	5,338	764,654
21-4318-0001	Financial Systems	0	0.00	572,213	8.30	155,589	0	727,802	50,000	777,802
21-4325-0001	B&F Business Center	0	0.00	503,992	8.22	183,220	0	687,212	54,186	741,398
21-4327-0001	Inventory, Surplus and Asset Management	0	0.00	64,916	1.00	59,928	0	124,844	442	125,286
21-4327-0002	Inventory Surplus Pickup	0	0.00	73,556	1.64	0	0	73,556	111,581	185,137
21-4328-0001	Mail Service	0	0.00	337,846	7.05	26,077	0	363,923	40,960	404,883
21-4340-0001	Environmental Health	0	0.00	614,940	6.60	177,392	0	792,332	184,025	976,357
21-4340-0004	EHS-Stormwater Mgm Pgm	0	0.00	61,442	1.00	23,799	0	85,241	0	85,241
21-4340-0005	Building Compliance	0	0.00	96,942	1.00	65,599	0	162,541	985,000	1,147,541
21-4360-0001	Police Services-Security & Traffic	0	0.00	874,128	4.95	201,190	0	1,075,318	111,746	1,187,064
21-4360-1002	Police Services-University Cameras	0	0.00	0	0.00	0	0	0	32,908	32,908
21-4360-1003	Police-Emergency Management	0	0.00	105,060	1.00	30,399	0	135,459	16,032	151,491
21-4360-1004	Police-Compliance & Accreditation	0	0.00	89,610	1.00	61,199	0	150,809	8,438	159,247
21-4360-1005	Police-Patrol Operations	0	0.00	2,284,671	23.00	572,842	0	2,857,513	31,642	2,889,155
21-4360-1006	Police-Investigations	0	0.00	222,577	2.00	63,188	0	285,765	8,016	293,781
21-4360-1007	Police-Dispatch	0	0.00	647,901	10.50	168,143	0	816,044	21,517	837,561
21-4360-1009	Police-Building Access	0	0.00	189,092	2.99	73,902	0	262,994	14,766	277,760
21-4360-1010	Police-GIS	0	0.00	111,725	1.00	63,270	0	174,995	20,462	195,457

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 43 Business and Finance

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-4360-1011 Police-Personnel & Public Relations	0	0.00	52,000	1.00	6,815	0	58,815	6,118	64,933
21-4360-1012 Police-Alarm Servicing	0	0.00	0	0.00	0	0	0	15,188	15,188
21-4360-1013 Police-K-9 Patrol	0	0.00	160,857	1.70	12,979	0	173,836	9,704	183,540
21-4360-1014 Police-IT Services	0	0.00	230,313	2.01	73,020	0	303,333	40,080	343,413
21-4370-0001 Human Resources	0	0.00	1,621,128	19.10	544,515	0	2,165,643	116,148	2,281,791
21-4370-1005 NuValues/MarketPay	0	0.00	0	0.00	0	0	0	28,489	28,489
21-4399-0008 Bdgt Adj Oper and Maint Reserve	0	0.00	899,222	0.00	0	0	899,222	337,326	1,236,548
TOTAL	0	0.00	13,773,205	147.30	3,710,231	0	17,483,436	2,838,770	20,322,206

UNL-State General Fund-711 Revolving/Designated

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-4327-0001 IMA Service Center	0	0.00	278,679	5.36	191,481	0	470,160	-470,160	0
22-4332-0001 PTS Labor Service Center	0	0.00	1,099,820	15.00	292,367	0	1,392,187	-1,392,187	0
22-4334-0001 PMS Labor Service Center	0	0.00	596,984	12.00	390,538	0	987,522	-987,522	0
22-4360-0001 UNL Police Srv-Comm Srv Officers Revlg	0	0.00	474,778	8.64	163,030	0	637,808	71,000	708,808
22-4360-0003 Police-GIS Proj-CAMLMIT	0	0.00	88,150	1.00	30,129	0	118,279	0	118,279
22-4360-0004 UNL Police Special Events	0	0.00	138,221	1.58	205,132	0	343,353	0	343,353
22-4360-0005 UNL CCTV Police Maintenance	0	0.00	107,295	1.08	62,470	0	169,765	44,000	213,765
22-4360-0009 UNL Police K-9 Unit Svc Ctr	0	0.00	21,665	0.20	10,401	0	32,066	0	32,066
TOTAL	0	0.00	2,805,592	44.86	1,345,548	0	4,151,140	-2,734,869	1,416,271

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-4309-0002 Haymarket-Breslow Hockey Ctr Ops	0	0.00	0	0.00	0	0	0	584,506	584,506
23-4325-0005 B&F Business Center Aux	0	0.00	424,726	8.08	116,930	0	541,656	75,010	616,666
23-4332-0001 Parking Services	0	0.00	103,391	1.00	48,713	0	152,104	3,000,000	3,152,104
23-4332-0008 Parking Surface Lots	0	0.00	0	0.00	0	0	0	1,143,235	1,143,235
23-4332-0009 Parking Garages Parent	0	0.00	0	0.00	0	0	0	253,641	253,641
23-4332-0010 Parking-Event Operations	0	0.00	0	0.00	0	0	0	52,436	52,436
23-4332-9002 Parking-Stadium Dr Parking Garage	0	0.00	0	0.00	0	0	0	234,574	234,574
23-4332-9003 Parking-17th & R Parking Garage	0	0.00	0	0.00	0	0	0	331,634	331,634
23-4332-9005 Parking - 14 & Avery Garage	0	0.00	0	0.00	0	0	0	294,879	294,879
23-4332-9006 Parking-19th & Vine Garage	0	0.00	0	0.00	0	0	0	379,451	379,451
23-4332-9007 Parking-18th & R Garage	0	0.00	0	0.00	0	0	0	221,022	221,022
23-4333-0001 University Fleet Management	0	0.00	148,412	2.25	40,026	0	188,438	-188,438	0
23-4333-0007 Univ Fleet Management Shop	0	0.00	372,014	6.65	107,979	0	479,993	-428,520	51,473
23-4333-0008 Univ Fleet Management Daily Rental	0	0.00	39,613	0.80	5,119	0	44,732	10,182	54,914
23-4333-0009 Univ Fleet Management Fuel Service	0	0.00	45,736	0.80	21,511	0	67,247	-67,247	0
23-4334-0001 Printing Services	0	0.00	488,333	7.85	166,981	0	655,314	2,750,000	3,405,314
23-4334-1600 PMS Campus Print Prgm	0	0.00	0	0.00	0	0	0	375,000	375,000
23-4334-1626 PMS External Imprint	0	0.00	0	0.00	0	0	0	600,728	600,728
23-4334-1950 PMS Campus Print Prgm	0	0.00	52,033	1.00	40,163	0	92,196	0	92,196
23-4334-1975 PMS External Imprint	0	0.00	47,345	1.10	120,394	0	167,739	0	167,739
23-4337-0006 Univ Stores-Freight	0	0.00	0	0.00	0	0	0	50,000	50,000
23-4337-0009 Univ Stores-Health Care/Drug Testing	0	0.00	0	0.00	0	0	0	30,000	30,000
23-4340-0001 Environmental Health Safety	0	0.00	142,887	2.50	423	0	143,310	25,000	168,310
23-4342-0001 NCard Office	0	0.00	114,472	2.00	40,465	0	154,937	37,000	191,937
23-4342-0002 NCard Charge Service Fee	0	0.00	43,260	0.50	16,280	0	59,540	10,000	69,540

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 43 Business and Finance

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-4346-0001	Passport Office	0	0.00	53,631	1.20	10,565	0	64,196	20,000	84,196
TOTAL		0	0.00	2,075,853	35.73	735,549	0	2,811,402	9,794,093	12,605,495
SUB PROGRAM TOTAL		0	0	18,654,650	228	5,791,328	0	24,445,978	9,897,994	34,343,972

SUBPROGRAM #/NAME: 44 General Expense

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-4406-0001	Institutional Equity and Compliance	0	0.00	1,150,699	11.20	310,514	0	1,461,213	81,275	1,542,488
21-4406-0002	ADA/Accommodation Resource Cnt	0	0.00	354,847	3.75	145,988	0	500,835	14,606	515,441
21-4406-0004	ADA Accommodation Fund	0	0.00	0	0.00	0	0	0	63,139	63,139
21-4408-0001	Public Relations-News & Info	0	0.00	2,120,968	26.25	647,596	0	2,768,564	101,220	2,869,784
21-4420-0001	Memberships And Dues	0	0.00	0	0.00	0	0	0	265,594	265,594
21-4421-0001	BONDS AND INSURANCE	0	0.00	0	0.00	0	0	0	6,489,418	6,489,418
21-4423-0001	Special Retirement Cost	0	0.00	81,618	0.00	0	0	81,618	0	81,618
21-4424-0001	Unemployment Compensation	0	0.00	0	0.00	37,837	0	37,837	0	37,837
21-4424-0002	Workers Compensation	0	0.00	0	0.00	658,706	0	658,706	0	658,706
21-4425-0001	Legal Counsel	0	0.00	0	0.00	0	0	0	38,510	38,510
21-4426-0001	Misc General Expense	0	0.00	0	0.00	0	0	0	408,438	408,438
21-4426-0004	Misc General Expense Employee Awards	0	0.00	0	0.00	0	0	0	38,384	38,384
21-4426-0015	Grad Asst Health Benefits	0	0.00	0	0.00	0	0	0	560,623	560,623
21-4426-0021	Common Good Software	0	0.00	0	0.00	0	0	0	658,931	658,931
21-4428-0001	Fire & Ext Coverage Ins	0	0.00	0	0.00	0	0	0	894,278	894,278
TOTAL		0	0.00	3,708,132	41.20	1,800,641	0	5,508,773	9,614,416	15,123,189

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-4408-0001	PR - Integrated Marketing Plan	0	0.00	150,669	2.00	52,404	0	203,073	124,000	327,073
22-4426-0001	Misc General Expense Inv Inc Fund 5511	0	0.00	0	0.00	0	0	0	3,627,374	3,627,374
22-4426-0008	Misc Exp-Law College/Athletic Support	0	0.00	111,454	0.50	61,937	0	173,391	0	173,391
TOTAL		0	0.00	262,123	2.50	114,341	0	376,464	3,751,374	4,127,838
SUB PROGRAM TOTAL		0	0	3,970,255	44	1,914,982	0	5,885,237	13,365,790	19,251,027

SUBPROGRAM #/NAME: 58 Innovation Campus

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-5801-0001	NIC Innovation Studio Position	0	0.00	73,628	0.99	20,049	0	93,677	0	93,677
TOTAL		0	0.00	73,628	0.99	20,049	0	93,677	0	93,677

UNL-State General Fund-711 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-5801-0001	Nebr Innovation Studio Membership Fees	0	0.00	59,780	1.00	42,800	0	102,580	0	102,580

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 58 Innovation Campus

TOTAL	0	0.00	59,780	1.00	42,800	0	102,580	0	102,580
UNL-Federal Advance-717 Federal/Restricted									
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-5801-0010001 COMMERCE-EDA ROBOTICS LAB SPACE &	0	0.00	301,349	4.00	243,742	0	545,091	0	545,091
TOTAL	0	0.00	301,349	4.00	243,742	0	545,091	0	545,091
SUB PROGRAM TOTAL	0	0	434,757	6	306,591	0	741,348	0	741,348

SUBPROGRAM #/NAME: 74 Agency Funds

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted									
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-7407-0001001 Vision Maker Media	0	0.00	490,036	8.00	0	0	490,036	0	490,036
26-7407-0044001 WAPOR Ranae Reis	0	0.00	42,567	0.75	0	0	42,567	0	42,567
27-7490-0031001 Nebr Council on Economic Educ General Fu	0	0.00	168,538	2.49	0	0	168,538	0	168,538
TOTAL	0	0.00	701,141	11.24	0	0	701,141	0	701,141
SUB PROGRAM TOTAL	0	0	701,141	11	0	0	701,141	0	701,141

SUBPROGRAM #/NAME: 75 Student Housing

UNL-Auxiliary-719 Auxiliaries & Services/Restricted									
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7501-0001 Central Housing	0	0.00	853,285	16.75	0	0	853,285	16,945,887	17,799,172
23-7501-0009 Auxiliary Capital Planning	0	0.00	262,428	3.50	68,603	0	331,031	0	331,031
23-7501-0401 Central Housing-Facilities	0	0.00	1,189,641	17.05	374,276	0	1,563,917	0	1,563,917
23-7501-0501 Central Housing-Dining	0	0.00	1,180,543	16.50	297,721	0	1,478,264	0	1,478,264
23-7501-0701 Cntl Hsg-Residential Experience	0	0.00	1,990,808	34.60	510,240	0	2,501,048	0	2,501,048
23-7501-0801 Central Housing-Administration	0	0.00	357,504	3.91	87,370	0	444,874	0	444,874
23-7505-2400 Courtyards-Facilities	0	0.00	162,351	3.60	40,560	0	202,911	0	202,911
23-7507-1400 Selleck Facilities	0	0.00	292,709	5.95	121,638	0	414,347	0	414,347
23-7507-1500 Selleck Dining	0	0.00	1,636,392	36.56	599,617	0	2,236,009	0	2,236,009
23-7511-1400 Abel Sandoz Facilities	0	0.00	831,125	18.20	271,936	0	1,103,061	0	1,103,061
23-7511-1500 Abel Sandoz Dining	0	0.00	1,763,939	41.83	525,646	0	2,289,585	0	2,289,585
23-7513-1400 Harper Shramm Smith-Facilities	0	0.00	1,216,468	19.50	310,058	0	1,526,526	1,912,416	3,438,942
23-7513-1500 Harper Shramm Smith-Dining	0	0.00	2,002,875	40.50	420,852	0	2,423,727	1,912,416	4,336,143
23-7513-2400 Village-Facilities	0	0.00	185,931	3.60	55,946	0	241,877	0	241,877
23-7519-1403 Vine Street Apts-Facilities	0	0.00	6,600	0.10	10,104	0	16,704	0	16,704
23-7521-1400 Colonial Terrace-Facilities	0	0.00	32,428	0.55	80,131	0	112,559	0	112,559
23-7525-1400 Kauffman Rsdntl Ctr-Facilities	0	0.00	102,894	2.20	24,190	0	127,084	0	127,084
23-7527-1400 Knoll Rsdntl Ctr Facilities	0	0.00	1,019,503	28.48	233,552	0	1,253,055	0	1,253,055
23-7527-1500 Knoll Rsdntl Ctr Willa Cather Dining	0	0.00	1,801,804	44.75	545,320	0	2,347,124	0	2,347,124
23-7529-1000 Massengale Residence Center	0	0.00	366,601	13.90	0	0	366,601	13,935,254	14,301,855
23-7529-1400 Massengale Rsdntl Ctr Facilities	0	0.00	473,018	9.65	126,947	0	599,965	0	599,965
23-7529-1500 Massengale Rsdntl Ctr Dining	0	0.00	832,047	20.00	228,742	0	1,060,789	0	1,060,789
23-7542-0001 Catering	0	0.00	527,948	9.50	129,934	0	657,882	0	657,882
23-7544-0001 Housing Retail-Admin	0	0.00	249,170	4.00	75,244	0	324,414	0	324,414
23-7544-0003 Herbies Market @ Abel	0	0.00	74,388	2.00	30,528	0	104,916	0	104,916
23-7544-0004 Herbies Market @ Village	0	0.00	104,988	2.00	57,891	0	162,879	0	162,879

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 75 Student Housing

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
23-7544-0005	Herbies Market @ Cather	0	0.00	40,127	1.00	37,631	0	77,758	0	77,758
23-7544-0006	Herbies Market @ Knoll	0	0.00	38,474	1.00	25,138	0	63,612	0	63,612
23-7544-0007	Tazza Coffee-Knoll	0	0.00	20,549	0.50	28,865	0	49,414	0	49,414
23-7544-0008	Herbies Market @ NEU	0	0.00	40,630	1.00	8,570	0	49,200	0	49,200
23-7544-0009	Tazza Coffee - Scott	0	0.00	20,549	0.50	26,634	0	47,183	0	47,183
23-7544-0011	Retail Production Center	0	0.00	76,858	2.00	43,096	0	119,954	0	119,954
23-7544-0012	Kiewit Retail	0	0.00	73,949	2.00	17,077	0	91,026	0	91,026
23-7544-0014	Herbies Just Walk Out Market @ NU	0	0.00	35,755	1.00	3,222	0	38,977	0	38,977
23-7544-0100	Chick Fil A	0	0.00	514,039	12.35	55,467	0	569,506	0	569,506
23-7544-0102	Starbucks City Union	0	0.00	144,242	3.00	49,026	0	193,268	0	193,268
23-7544-0103	Starbucks East Union	0	0.00	130,358	3.00	57,138	0	187,496	0	187,496
TOTAL		0	0.00	20,652,918	426.53	5,578,910	0	26,231,828	34,705,973	60,937,801
SUB PROGRAM TOTAL		0	0	20,652,918	427	5,578,910	0	26,231,828	34,705,973	60,937,801

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-7701-0006	Ath-NCAA/Big Ten Student Support Pgms	0	0.00	0	0.00	0	0	300,000	300,000
23-7701-0009	NE Athl Performance Lab (NAPL)	0	0.00	621,511	6.00	192,664	0	452,169	1,266,344
23-7701-1100	Business Office	0	0.00	842,956	9.00	222,739	0	1,065,695	1,129,973
23-7701-1101	Administration	0	0.00	3,414,117	9.50	411,335	0	3,825,452	38,038,164
23-7701-1103	Communications	0	0.00	676,063	8.00	182,120	0	858,183	1,103,583
23-7701-1104	Capital Planning and Facilities	0	0.00	2,086,174	26.00	509,045	0	2,595,219	15,488,478
23-7701-1105	Concessions	0	0.00	0	0.00	0	0	1,534,817	1,534,817
23-7701-1106	Huskers Athletic Fund	0	0.00	0	0.00	0	0	5,295,295	5,295,295
23-7701-1110	Athletic Medicine	80,788	1.00	2,117,007	25.07	624,023	0	2,821,818	6,336,540
23-7701-1111	Lewis Training Table	0	0.00	0	0.00	0	0	5,535,000	5,535,000
23-7701-1112	Performance Nutrition	0	0.00	1,343,125	10.00	232,819	0	1,575,944	2,418,842
23-7701-1114	Events	0	0.00	573,140	7.00	149,017	0	722,157	1,644,603
23-7701-1115	Administration Reserve	0	0.00	10,181,892	0.00	0	0	10,181,892	25,136,642
23-7701-1117	Equipment	0	0.00	893,257	8.00	133,989	0	1,027,246	1,166,501
23-7701-1118	Huskervision	0	0.00	753,500	7.00	158,235	0	911,735	1,916,653
23-7701-1119	Computing Services	0	0.00	87,000	0.00	11,310	0	98,310	2,583,227
23-7701-1120	Digital Media	0	0.00	566,000	6.00	108,639	0	674,639	1,071,099
23-7701-1121	Sport Psychology	0	0.00	774,500	7.00	142,141	0	916,641	1,126,408
23-7701-1200	Bowl	0	0.00	0	0.00	0	0	2,523,350	2,523,350
23-7701-1201	Football	0	0.00	20,421,890	54.00	2,082,646	0	22,504,536	47,285,066
23-7701-1202	Basketball, Men's	0	0.00	7,071,916	10.00	459,675	0	7,531,591	14,797,256
23-7701-1203	Track	0	0.00	1,000,140	11.00	295,447	0	1,295,587	5,613,385
23-7701-1204	Baseball	0	0.00	1,473,705	7.00	267,477	0	1,741,182	4,928,302
23-7701-1205	Wrestling	0	0.00	897,908	5.00	215,497	0	1,113,405	2,698,711
23-7701-1206	Swimming	0	0.00	387,540	4.00	117,762	0	505,302	1,663,773
23-7701-1207	Gymnastics, Men's	0	0.00	333,000	4.00	109,891	0	442,891	1,224,681
23-7701-1208	Tennis, Men's	0	0.00	236,500	2.50	49,665	0	286,165	1,013,034
23-7701-1209	Golf, Men's	0	0.00	231,641	2.50	58,451	0	290,092	865,398
23-7701-1210	Performance	0	0.00	2,479,195	14.00	465,054	0	2,944,249	3,267,578
23-7701-1401	Flag Football	0	0.00	194,700	2.00	19,470	0	214,170	916,764

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7701-1402	Basketball, Women's	0	0.00	2,149,800	9.00	285,975	0	2,435,775	3,559,861	5,995,636
23-7701-1404	Softball	0	0.00	1,013,214	7.00	188,444	0	1,201,658	1,944,708	3,146,366
23-7701-1405	Volleyball	0	0.00	1,428,080	7.00	257,053	0	1,685,133	2,906,110	4,591,243
23-7701-1407	Gymnastics, Women's	0	0.00	503,400	4.00	122,848	0	626,248	1,286,839	1,913,087
23-7701-1408	Tennis, Women's	0	0.00	160,475	2.50	64,743	0	225,218	762,963	988,181
23-7701-1409	Golf, Women's	0	0.00	262,000	2.50	49,781	0	311,781	615,968	927,749
23-7701-1410	Ticketing and Engagement	0	0.00	750,505	10.00	232,337	0	982,842	1,467,585	2,450,427
23-7701-1411	Academics	0	0.00	1,438,122	12.00	297,706	0	1,735,828	528,828	2,264,656
23-7701-1412	Compliance	0	0.00	431,905	5.00	116,614	0	548,519	195,052	743,571
23-7701-1413	Bowling	0	0.00	180,000	2.00	54,000	0	234,000	660,527	894,527
23-7701-1414	Rifle	0	0.00	160,000	2.00	21,599	0	181,599	447,715	629,314
23-7701-1415	Life Skills	0	0.00	461,623	4.00	101,557	0	563,180	84,335	647,515
23-7701-1501	Soccer	0	0.00	506,516	5.00	126,629	0	633,145	1,788,322	2,421,467
23-7701-1503	Haymarket Park	0	0.00	0	0.00	0	0	0	1,191,060	1,191,060
23-7701-1510	Marketing	0	0.00	807,297	7.00	153,386	0	960,683	1,804,915	2,765,598
23-7701-1511	Spirit Squad	0	0.00	101,000	1.00	43,800	0	144,800	382,268	527,068
23-7701-1512	Special Events	0	0.00	220,244	3.00	52,050	0	272,294	541,689	813,983
23-7701-1513	Grounds Maintenance	0	0.00	294,355	4.00	98,806	0	393,161	1,014,300	1,407,461
23-7701-1514	Post Season Hosted Events	0	0.00	0	0.00	0	0	0	306,391	306,391
TOTAL		80,788	1.00	70,526,913	331.57	9,486,439	0	80,094,140	154,420,627	234,514,767
SUB PROGRAM TOTAL		80,788	1	70,526,913	332	9,486,439	0	80,094,140	154,420,627	234,514,767

SUBPROGRAM #/NAME: 79 Other Auxiliary Enterprises

UNL-State General Fund-711 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-7920-0001	Lied UNL Program Support	0	0.00	69,748	1.83	47,606	0	117,354	25,000	142,354
TOTAL		0	0.00	69,748	1.83	47,606	0	117,354	25,000	142,354

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-7920-0061001	Jazz in June	0	0.00	20,000	0.50	18,378	0	38,378	0	38,378
TOTAL		0	0.00	20,000	0.50	18,378	0	38,378	0	38,378

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7920-0001	Lied Center - Administration	0	0.00	572,232	6.00	126,179	0	698,411	127,000	825,411
23-7920-0004	Lied -Marketing/Audience Dev	0	0.00	282,673	4.50	103,990	0	386,663	900	387,563
23-7920-0005	Lied Center Fundraising/Development	0	0.00	239,024	4.00	63,588	0	302,612	17,300	319,912
23-7920-0007	Lied Center Performances	0	0.00	0	0.00	0	0	0	1,205,537	1,205,537
23-7920-0008	Lied Center Technical/Production	0	0.00	425,217	6.75	128,352	0	553,569	109,500	663,069
23-7920-0010	LIED-Educational & Creative Initiatives	0	0.00	48,305	0.50	32,152	0	80,457	7,850	88,307
23-7920-0014	Lied-Custodial Srv	0	0.00	317,356	6.67	43,671	0	361,027	0	361,027
23-7920-1001	Lied Center Ticket Office	0	0.00	260,015	8.00	67,089	0	327,104	39,000	366,104
23-7920-1002	Lied Center Adventure	0	0.00	155,287	2.63	40,667	0	195,954	164,300	360,254

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 79 Other Auxiliary Enterprises

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-7920-1025	Lied Center Front of House	0	0.00	240,692	3.50	75,301	0	315,993	6,500	322,493
23-7920-1026	Lied Center Information Services	0	0.00	149,734	2.00	41,146	0	190,880	40,000	230,880
23-7920-1027	Lied Center Rentals	0	0.00	57,196	1.00	29,252	0	86,448	0	86,448
TOTAL		0	0.00	2,747,731	45.55	751,387	0	3,499,118	1,717,887	5,217,005
SUB PROGRAM TOTAL		0	0	2,837,479	48	817,371	0	3,654,850	1,742,887	5,397,737

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,878,660	2,878,660
24-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	20,000,685	20,000,685
24-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	806,398	806,398
24-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	292,108	292,108
24-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,423,421	2,423,421
24-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	177,421,335	177,421,335
24-9839-7410	Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	13,579,394	13,579,394
TOTAL		0	0.00	0	0.00	0	0	0	217,402,001	217,402,001

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,305,227	1,305,227
25-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	57,472,360	57,472,360
25-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,237,832	1,237,832
25-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,420,115	2,420,115
25-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	490,976	490,976
25-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	249,226	249,226
25-9839-7410	Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	261,038	261,038
TOTAL		0	0.00	0	0.00	0	0	0	63,436,774	63,436,774

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	6,524,277	6,524,277
26-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	35,206,812	35,206,812
26-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	11,703,689	11,703,689
26-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,452,794	1,452,794
26-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	43,170	43,170
26-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	427,606	427,606
26-9839-7410	Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	22,368,263	22,368,263
27-9839-0010	Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	8,496,203	8,496,203
27-9839-0020	Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,116,264	1,116,264
27-9839-0030	Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	5,277,301	5,277,301
27-9839-0040	Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	2,249,754	2,249,754
27-9839-0050	Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	145,044	145,044
27-9839-0060	Institutional Admin-Anticipated Activity	0	0.00	0	0.00	0	0	0	13,775	13,775

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
Excluding IANR and NCTA

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-9839-0080	Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	32,921,916	32,921,916
TOTAL		0	0.00	0	0.00	0	0	0	127,946,868	127,946,868

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-9813-1009	Accts Rec Alumni Association	0	0.00	1,559,002	22.00	331,619	0	1,890,621	0	1,890,621
23-9813-1010	Accts Rec Daily Nebraskan	0	0.00	163,349	2.00	76,894	0	240,243	0	240,243
23-9813-1039	A/R-NUtech Ventures	0	0.00	1,504,801	13.45	260,787	0	1,765,588	0	1,765,588
23-9813-1150	A/R-NICDC -Innov Campus	0	0.00	259,375	2.20	72,484	0	331,859	0	331,859
23-9813-1155	A/R-Alumni Assoc-Venue/Facility	0	0.00	484,528	9.00	98,455	0	582,983	0	582,983
23-9813-3015	SOFS ASUN	0	0.00	109,318	1.87	17,785	0	127,103	0	127,103
23-9813-3035	SOFS-SLS	0	0.00	314,119	3.94	47,781	0	361,900	0	361,900
23-9839-0020	Budget Adjustment Anticipat Activity Inc	0	0.00	0	0.00	0	0	0	56,726,139	56,726,139
23-9839-1020	Revolving Budget Adjustment	0	0.00	0	0.00	0	0	0	17,000,000	17,000,000
TOTAL		0	0.00	4,394,492	54.46	905,805	0	5,300,297	73,726,139	79,026,436
SUB PROGRAM TOTAL		0	0	4,394,492	54	905,805	0	5,300,297	482,511,782	487,812,079

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		Dollar	FTE	Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
21-6102-0001	CASNR Dean-Operating	66,782	0.80	942,404	10.12	389,546	0	1,398,732	140,109	1,538,841
21-6102-0002	CASNR Dean-Recruitment	0	0.00	96,345	1.00	37,192	0	133,537	28,000	161,537
21-6102-0003	CASNR-Dean Retention	0	0.00	169,113	3.00	65,280	0	234,393	10,000	244,393
21-6102-0004	CASNR-Dean Placement	0	0.00	173,985	3.00	67,158	0	241,143	10,000	251,143
21-6102-0005	CASNR-Engler Agribusiness Entrep Pgm	0	0.00	214,032	1.00	82,616	0	296,648	0	296,648
21-6102-0006	CASNR Teaching	78,624	1.00	0	0.00	30,349	0	108,973	0	108,973
21-6102-0007	CASNR-Forensic Science	321,330	3.75	89,752	1.25	158,677	0	569,759	0	569,759
21-6102-0010	CASNR - ITS Support	0	0.00	0	0.00	0	0	0	273,500	273,500
21-6102-0012	PGM - PGA	229,000	3.00	52,980	1.00	108,844	0	390,824	45,500	436,324
21-6102-0013	Dr of Plant Health Program	0	0.00	66,314	0.40	25,597	0	91,911	0	91,911
21-6102-0017	CASNR-Microbiology	0	0.00	11,048	0.25	4,266	0	15,314	0	15,314
21-6103-0001	CASNR-Special	0	0.00	0	0.00	0	0	0	514	514
21-6103-0002	CASNR-Instruction Improvement	0	0.00	0	0.00	0	0	0	7,638	7,638
21-6103-5700	CASNR Distance Ed	0	0.00	0	0.00	0	0	0	1,196,147	1,196,147
21-6120-0001	ALEC-Education Operating	863,946	7.50	278,467	3.49	440,972	0	1,583,385	50,388	1,633,773
21-6121-0001	Biological Systems Engineering	842,138	6.53	56,665	1.14	346,941	0	1,245,744	65	1,245,809
21-6121-5200	WRRRI POE-BSE Teaching	56,103	0.40	0	0.00	21,656	0	77,759	0	77,759
21-6121-5802	BSE Prof Fee	5,785	0.00	0	0.00	2,236	0	8,021	0	8,021
21-6122-0001	Agronomy -Horticulture Teaching	1,612,930	14.43	241,999	4.57	715,999	0	2,570,928	3,974	2,574,902
21-6124-0001	Agricultural Economics Teaching	941,761	6.37	207,676	1.94	443,684	0	1,593,121	13,362	1,606,483
21-6125-0001	Statistics	784,119	5.35	206,244	2.50	382,281	0	1,372,644	9,601	1,382,245
21-6126-0001	Animal Science	1,151,875	8.92	452,540	9.10	619,303	0	2,223,718	33,378	2,257,096
21-6128-0001	Entomology	366,604	2.80	128,710	1.56	191,190	0	686,504	1,040	687,544
21-6128-5200	POE-Entomology NU Teach	76,681	0.63	0	0.00	29,599	0	106,280	0	106,280
21-6130-0001	Biochemistry	764,828	6.80	93,721	2.11	331,400	0	1,189,949	3,763	1,193,712
21-6130-5200	POE-Biochem Teaching	5,361	0.06	35,371	0.15	15,722	0	56,454	0	56,454
21-6131-0001	Food Science & Technology	399,517	3.26	80,451	0.48	185,268	0	665,236	1,973	667,209
21-6131-0010	NWAFU Teaching (3+1 China)	476,686	5.03	0	0.00	184,000	0	660,686	0	660,686
21-6135-0001	Plant Pathology	285,859	2.02	71,113	0.39	137,792	0	494,764	1,397	496,161
21-6138-0001	SNR Teaching	1,053,100	8.20	251,170	3.44	503,448	0	1,807,718	15,055	1,822,773
21-6138-0005	Salaries SVY TCH	60,620	0.50	40,336	0.43	38,968	0	139,924	0	139,924
21-6139-0001	SVMBS Teaching Parent	162,802	0.95	110,714	1.73	105,577	0	379,093	4,899	383,992
21-6139-0002	GPVEC Teaching Parent	141,442	1.20	197,289	4.41	130,751	0	469,482	44,928	514,410
21-6160-0001	Veterinary Medicine	943,647	7.10	276,345	6.30	470,917	0	1,690,909	77,750	1,768,659
21-6160-0002	VMED-ISU Contract Costs	0	0.00	0	0.00	0	0	0	1,370,000	1,370,000
21-6161-0001	Center for Grassland Studies	0	0.00	33,102	0.27	12,777	0	45,879	11,967	57,846
21-6162-0001	Plant Science-Teaching	0	0.00	0	0.00	0	0	0	9,000	9,000
21-6162-5200	POE - PSI Teaching	24,732	0.20	0	0.00	9,547	0	34,279	0	34,279
21-6171-5200	Food for Health-POE Teaching	115,322	0.90	0	0.00	44,515	0	159,837	0	159,837
TOTAL		11,831,594	97.70	4,577,886	65.03	6,334,068	0	22,743,548	3,363,948	26,107,496

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		Dollar	FTE	Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
22-6102-0001	CASNR Dean-Gen Activities	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6102-0012	PGM - Curriculum	0	0.00	0	0.00	0	0	0	120,000	120,000
22-6102-0013	PGM - Student Greens Fees	0	0.00	0	0.00	0	0	0	60,000	60,000
22-6102-0014	PGM - Revolving	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6102-3333	Plant Health Budget Placeholder	0	0.00	0	0.00	0	0	0	52,642	52,642
22-6103-0001	CASNR-Student Tech Fee	0	0.00	17,032	0.39	6,864	0	23,896	72,377	96,273

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		Dollar	FTE	Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
22-6103-0002	CASNR-Ag Sci Lab Fees	0	0.00	0	0.00	0	0	0	500	500
22-6103-0003	CASNR Ext Ed Credit	32,521	0.50	0	0.00	13,107	0	45,628	7,661	53,289
22-6103-0004	CASNR GPidea Distance Ed	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6120-0001	ALEC-General Activities	129,405	1.59	56,235	1.00	74,814	0	260,454	88,053	348,507
22-6121-0001	BSE Tech Fees	95,742	1.44	0	0.00	38,584	0	134,326	91,981	226,307
22-6121-0002	Biological System Engineering-Lab Fees	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6121-0003	BSE Rev Heeren	0	0.00	0	0.00	0	0	0	1,250	1,250
22-6121-0011	BSE Prof Fees	0	0.00	77,457	1.00	31,215	0	108,672	287	108,959
22-6122-0001	Agron - Hort Admin	0	0.00	0	0.00	0	0	0	42,323	42,323
22-6122-0003	Dist Ed-Revolving	0	0.00	1,500	0.00	606	0	2,106	11,000	13,106
22-6122-0300	Hort-AgIDEA Certif Pgm	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6122-3333	Agr/Hort Non-Budgeted Positions	329,572	4.77	0	0.00	132,818	0	462,390	0	462,390
22-6124-0001	AgEcon Teaching Rev-Administration	58,798	0.50	0	0.00	23,696	0	82,494	41,237	123,731
22-6124-0002	AgEcon TchRev Great Plains IDEA	78,393	1.00	0	0.00	31,592	0	109,985	24,646	134,631
22-6124-0005	AgEcon Teaching Rev-Azzam	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6124-0027	AgEcon Teaching Rev-Perrin	0	0.00	0	0.00	0	0	0	300	300
22-6124-0101	AgEcon Teaching Rev-AgriBusiness	0	0.00	0	0.00	0	0	0	100	100
22-6126-0001	Animal Science Teaching Activities	0	0.00	0	0.00	0	0	0	277,000	277,000
22-6126-0002	Animal Science Laboratory Fees	0	0.00	0	0.00	0	0	0	23,750	23,750
22-6126-0004	ANSC Rodeo Team	0	0.00	0	0.00	0	0	0	150	150
22-6126-3777	ANSC Non-Budgeted Positions	0	0.00	72,409	1.00	29,181	0	101,590	0	101,590
22-6128-0001	Entomology-Distance Ed Revolving	0	0.00	0	0.00	0	0	0	43,792	43,792
22-6128-0002	Ento Teach Rev Lab Fees	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6131-0001	Food Science & Tech-Workshops	0	0.00	0	0.00	0	0	0	37,699	37,699
22-6131-0003	Food Sci & Tech-Recruitment	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6131-0005	FST-Great Plains Init Dist Ed Alliance	0	0.00	0	0.00	0	0	0	1,500	1,500
22-6131-0010	NWAFU Teaching (3+1 China)	0	0.00	0	0.00	0	0	0	25,094	25,094
22-6131-3333	FST-Non-Budgeted Positions (TCH)	4,164	0.04	81,165	1.40	34,387	0	119,716	148,396	268,112
22-6135-0002	P Path Dist Ed-Yuen	0	0.00	1,500	0.00	606	0	2,106	0	2,106
22-6138-0001	Nat Res Sci Teaching Lab Fees	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6138-3333	SNR Non-Budgeted Positions	167,140	1.75	24,493	0.50	77,228	0	268,861	232,273	501,134
22-6139-0001	GPVEC Teaching Revolving	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6139-0006	GPVEC Long Island Univ	0	0.00	24,716	0.50	9,962	0	34,678	0	34,678
22-6168-3333	Budget Placeholder Cost Object	0	0.00	0	0.00	0	0	0	49,428	49,428
TOTAL		895,735	11.59	356,507	5.79	504,660	0	1,756,902	1,520,439	3,277,341

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		Dollar	FTE	Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
26-6102-0009200	Operating Expenses	69,700	1.00	57,928	1.00	35,098	0	162,726	0	162,726
27-6102-0009001	Engler Agribusiness Chair-Gustafson	20,000	0.00	0	0.00	5,500	0	25,500	0	25,500
27-6122-0008001	Sunkist Fiesta Bowl Prof-Schacht	15,000	0.00	0	0.00	4,125	0	19,125	0	19,125
27-6122-0451001	NE Wheat Grower Pres ChairProf-Baenziger	30,000	0.00	0	0.00	8,250	0	38,250	0	38,250
27-6124-0005001	Roberts College Prof-Perrin	5,000	0.00	0	0.00	1,375	0	6,375	0	6,375
27-6126-0011001	NE Cattlemen's Prof-Erickson; G.	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6126-0015001	Omtvedt Prof-Cupp	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6130-0062001	Holmes Professor-Cahoon	15,000	0.00	0	0.00	4,125	0	19,125	0	19,125
27-6131-0107001	Khem Shahani Prof-Hutkins	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6135-0001001	Allington Distinguished Prof-Van Etten	5,000	0.00	0	0.00	1,375	0	6,375	0	6,375
TOTAL		189,700	1.00	57,928	1.00	68,098	0	315,726	0	315,726

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM TOTAL		12,917,029	110	4,992,321	72	6,906,826	0	24,816,176	4,884,387	29,700,563
SUBPROGRAM #/NAME: 62 Agriculture Research Division										
IANR-State General Fund-715 State & University Generated/Unrestricted										
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
21-6204-0001	ARD Dean-Operating	0	0.00	1,039,146	7.70	401,110	0	1,440,256	26,540	1,466,796
21-6205-0001	ARD-Greenhouse Support	0	0.00	210,226	2.75	81,147	0	291,373	0	291,373
21-6205-0002	ARD-Faculty Support	16,696	0.20	0	0.00	6,446	0	23,142	0	23,142
21-6205-0003	ARD-Special	31,885	1.50	13,215	0.56	17,408	0	62,508	3,341	65,849
21-6205-0004	Ard Interdisciplinary Research	0	0.00	0	0.00	0	0	100,000	100,000	100,000
21-6205-0010	ARD - ITS Support	0	0.00	0	0.00	0	0	273,500	273,500	273,500
21-6211-0002	DWFI-WC Research	0	0.00	239,894	2.45	92,599	0	332,493	56,999	389,492
21-6211-6001	NRI Core Facility Water Center	3,387	0.00	2,246	0.00	2,176	0	7,809	0	7,809
21-6220-0001	ALEC-Research Operating	60,439	0.50	67,268	0.85	49,294	0	177,001	8,062	185,063
21-6221-0001	Biological Systems Engineering	1,455,130	9.91	396,250	5.60	714,635	0	2,566,015	-1,834	2,564,181
21-6221-5200	POE - BSE Research	84,154	0.60	0	0.00	32,483	0	116,637	0	116,637
21-6221-5202	POE - BSE-Bio Med Engr Proj	91,298	1.00	0	0.00	35,241	0	126,539	0	126,539
21-6221-5203	POE - BSE/COE Faculty	114,358	1.00	0	0.00	44,141	0	158,499	0	158,499
21-6221-5205	POE-BSE/COE Faculty-Wachs	104,427	1.00	0	0.00	40,309	0	144,736	0	144,736
21-6221-5206	POE-BSE/COE Faculty-Kievit	115,125	1.00	0	0.00	44,438	0	159,563	0	159,563
21-6222-0001	Agronomy - Horticulture Research	2,951,779	22.63	2,262,802	38.20	2,012,829	0	7,227,410	10,739	7,238,149
21-6222-5200	POE - AgHort -WRRRI	20,093	0.15	0	0.00	7,756	0	27,849	0	27,849
21-6224-0001	Agricultural Economics Research	1,738,224	10.67	326,849	4.89	797,118	0	2,862,191	32,192	2,894,383
21-6224-5200	POE - Ag Econ Rsch	141,809	0.80	38,998	0.20	69,792	0	250,599	0	250,599
21-6225-0001	Statistics	971,754	6.45	328,052	3.35	501,726	0	1,801,532	29,170	1,830,702
21-6226-0001	Animal Science	1,913,693	13.38	1,631,110	28.67	1,368,294	0	4,913,097	51,275	4,964,372
21-6227-0001	Child Youth & Fam Studies	386,920	3.02	157,485	2.63	210,141	0	754,546	14,000	768,546
21-6228-0001	Entomology	716,723	5.80	337,641	6.22	406,986	0	1,461,350	33,964	1,495,314
21-6230-0001	Biochemistry	1,456,430	12.20	163,905	3.30	625,449	0	2,245,784	69,850	2,315,634
21-6230-5200	POE-Biochem Research	139,442	0.92	129,725	0.55	103,900	0	373,067	0	373,067
21-6230-5201	POE-Redox Biology Center	495,310	3.90	29,830	0.10	202,704	0	727,844	0	727,844
21-6231-0001	Food Science & Technology Research	741,881	6.16	562,664	6.93	503,554	0	1,808,099	14,074	1,822,173
21-6231-0002	Food Sci & Tech-Food Processing Cnt	67,435	0.59	140,250	2.09	80,165	0	287,850	18,827	306,677
21-6231-0010	NWAFU Research (3+1 China)	66,283	0.70	0	0.00	25,586	0	91,869	0	91,869
21-6231-5200	Computational Bioinformatics-POE	191,016	3.00	89,488	0.49	108,274	0	388,778	184,757	573,535
21-6234-0001	Biotechnology	0	0.00	0	0.00	0	0	0	9,416	9,416
21-6235-0001	Plant Pathology	1,367,532	9.17	473,414	5.76	710,606	0	2,551,552	14,430	2,565,982
21-6236-0001	Nutrition & Health Sciences	364,312	3.23	286,401	5.37	251,176	0	901,889	4,648	906,537
21-6236-1006	NHS ARD Zemleni Salary Savings	0	0.00	0	0.00	0	0	12,000	12,000	12,000
21-6236-5200	POE Nutr Health Sci Genomics	5,863	0.06	0	0.00	2,264	0	8,127	0	8,127
21-6237-0001	Textiles Merchandising & Fashion Design	75,575	0.50	70,406	1.27	56,349	0	202,330	0	202,330
21-6238-0001	Salaries RSH	1,955,698	14.10	1,030,606	9.46	1,152,712	0	4,139,016	113,454	4,252,470
21-6238-0005	Salaries SVY RSH	514,007	4.81	296,315	3.81	312,784	0	1,123,106	136,611	1,259,717
21-6238-0006	SNRS-Coop F/W Rsch	0	0.00	64,948	1.50	25,070	0	90,018	0	90,018
21-6238-5200	POE - SNR Research	326,104	2.06	0	0.00	125,877	0	451,981	0	451,981
21-6239-0001	SVMBS Research Parent	668,494	4.03	477,325	6.59	442,286	0	1,588,105	7,096	1,595,201
21-6239-0002	NVDC Research Parent	468,240	3.00	1,111,542	15.78	609,796	0	2,189,578	3,703	2,193,281
21-6239-0003	GPVEC Research Parent	95,828	0.70	160,177	3.18	98,819	0	354,824	51,181	406,005
21-6242-0001	West Central Rsch	0	0.00	839,794	13.02	324,160	0	1,163,954	138,164	1,302,118
21-6242-0004	West Central Center Gudmunds Rsch Center	0	0.00	165,517	3.31	63,890	0	229,407	12,371	241,778
21-6243-0001	Panhandle Center	0	0.00	815,554	14.26	314,804	0	1,130,358	23,891	1,154,249
21-6243-0003	Panhandle Center High Plains Lab	0	0.00	152,620	2.50	58,912	0	211,532	1,892	213,424
21-6243-0004	Panhandle Cnt-Rhizomania Rsch	0	0.00	270 ⁰	0.00	0	0	40,000	40,000	40,000

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6243-0005 Panhandle-Lionel Harris Building	0	0.00	0	0.00	0	0	0	6,742	6,742
21-6248-0001 Industrial Ag Products Center	0	0.00	78,569	0.79	30,328	0	108,897	0	108,897
21-6260-0001 Veterinary Medicine	620,670	3.80	0	0.00	239,579	0	860,249	0	860,249
21-6261-0001 Center For Grassland Studies	0	0.00	51,557	0.62	19,902	0	71,459	6,167	77,626
21-6262-0001 Plant Science-Research	0	0.00	159,510	2.20	61,570	0	221,080	6,583	227,663
21-6262-5200 POE-PSI Research	0	0.00	0	0.00	0	0	0	200,000	200,000
21-6262-5210 POE-PSI-Dr Yu	53,019	0.40	0	0.00	20,465	0	73,484	0	73,484
21-6262-5211 POE-PSI-Dr Mower	98,923	0.80	0	0.00	38,184	0	137,107	0	137,107
21-6270-0001 ENREC-Research General	0	0.00	563,033	5.54	217,331	0	780,364	33,956	814,320
21-6270-0002 ENREC Christensen Bldg Oper	0	0.00	47,314	1.00	18,264	0	65,578	59,178	124,756
21-6270-0007 SCAL General Operations	0	0.00	199,618	3.39	77,052	0	276,670	25,865	302,535
21-6270-0008 ENREC HAL Research Operations	0	0.00	87,022	2.09	33,589	0	120,611	115,433	236,044
21-6271-5200 Food for Health-POE Research	494,121	3.70	102,945	0.40	230,468	0	827,534	0	827,534
21-6299-0002 Budget Adjustment Temporary Bdgt Adjust	-2,305,129	0.00	0	0.00	-889,778	0	-3,194,907	0	-3,194,907
TOTAL	18,878,948	157.44	15,401,231	219.37	13,232,160	0	47,512,339	1,948,237	49,460,576

IANR-State General Fund-715 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6205-0001 ARD-General Activities	32,521	0.50	0	0.00	13,107	0	45,628	5,196	50,824
22-6205-0005 ARD Biotechnology Field Research	0	0.00	148,598	2.25	59,886	0	208,484	102,693	311,177
22-6205-0007 IANR Plant Growth Fac Service Center	0	0.00	286,532	5.00	115,473	0	402,005	248,841	650,846
22-6205-0009 ARD Field Phenotyping Operating Srv Cnt	92,502	1.00	64,956	1.00	63,455	0	220,913	48,432	269,345
22-6205-0010 ARD-Land Leases	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6211-0002 Water Cnt Research Revolving	0	0.00	0	0.00	0	0	0	22,162	22,162
22-6211-0003 Water Science Lab-Service Center	12,394	0.10	119,044	2.00	52,968	0	184,406	177,185	361,591
22-6221-0001 Biol Sys Engr-Rogers Farm	0	0.00	55,550	1.10	22,387	0	77,937	170,190	248,127
22-6221-0002 BSE Soil/Water Vehicles	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6221-0003 Biol Sys Engr-Shop	0	0.00	7,532	1.31	3,036	0	10,568	25,000	35,568
22-6221-0004 BSE Rsch Rev - Mark Stone	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6221-0006 BSE Schmidt Rsch Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6221-0010 BSE Dept Rsch Revolving	112,489	1.01	0	0.00	45,333	0	157,822	125,000	282,822
22-6221-0019 BSE Royalties	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6221-0039 BSE Forest Animal Imaging SC	0	0.00	0	0.00	0	0	0	24,660	24,660
22-6221-0050 BSE - Brown-Brandl Residual	0	0.00	59,225	1.00	23,867	0	83,092	0	83,092
22-6221-2000 BSE Non-Budgeted Positions (Rsch)	0	0.00	0	0.00	0	0	0	44,000	44,000
22-6222-0001 Agron-Hort Operations Admin	0	0.00	2,000	0.00	806	0	2,806	111,462	114,268
22-6222-0008 Agro Soybean Research	0	0.00	0	0.00	0	0	0	52,000	52,000
22-6222-0010 Agro Wheat Germplasm	0	0.00	15,000	0.00	6,045	0	21,045	124,000	145,045
22-6222-0014 Agr-Ferguson Revolving	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6222-0034 NIR Analyzer Srv Cnt	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6222-0035 Graef Combine Srv Cnt	0	0.00	0	0.00	0	0	0	25,159	25,159
22-6222-0036 Graef Planter Srv Cnt	0	0.00	0	0.00	0	0	0	15,159	15,159
22-6222-0043 GC & CN Analyzer Service Center	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6222-0049 Drijber GC Srv Center	0	0.00	5,804	0.08	2,339	0	8,143	0	8,143
22-6222-0050 Jhala Research Revolving	0	0.00	0	0.00	0	0	0	11,000	11,000
22-6222-1001 Agro Farm Service Center	0	0.00	265,651	4.66	107,059	0	372,710	500,016	872,726
22-6222-1186 Agro Soybean Round Up Ready Germ	0	0.00	0	0.00	0	0	0	5,866	5,866
22-6222-2003 Hort-Fleming Trust Royalties	0	0.00	3,000	0.00	1,209	0	4,209	1,500	5,709
22-6222-3333 Agr/Hort Non-Budgeted Positions	81,792	1.00	1,309,698	21.58	560,770	0	1,952,260	201,578	2,153,838

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
22-6225-0001	Statistics Misc Revolving	0	0.00	0	0.00	0	0	1,000	1,000
22-6225-0005	STAT EOB Blankenship	0	0.00	0	0.00	0	0	2,000	2,000
22-6226-0001	Animal Science Research Activities	0	0.00	0	0.00	0	0	259,406	259,406
22-6226-0002	Animal Science Meat Lab	0	0.00	25,000	0.00	10,075	0	43,000	78,075
22-6226-0003	Animal Science Dairy	0	0.00	0	0.00	0	0	42,000	42,000
22-6226-0004	Animal Science Beef Feed Lot	0	0.00	238,751	5.33	96,217	0	334,968	3,779,308
22-6226-0005	Animal Science Poultry Operations	0	0.00	0	0.00	0	0	2,500	2,500
22-6226-0006	Animal Science Beef Physiology & Mgmt	0	0.00	107,265	1.62	43,228	0	150,493	440,376
22-6226-0008	Animal Science Swine Farms	0	0.00	107,626	2.00	43,374	0	151,000	626,948
22-6226-0009	Animal Science Dalby Halleck Farm	0	0.00	0	0.00	0	0	429,000	429,000
22-6226-0010	Animal Science Feedmill	0	0.00	86,502	1.50	34,862	0	121,364	650,548
22-6226-0012	ANSC Index Line Royalty Revolving	0	0.00	19,464	0.35	7,844	0	27,308	16
22-6226-0017	ANSC RUM Ruminant Nutrition	0	0.00	36,702	0.76	14,792	0	51,494	114,562
22-6226-0018	ANSC RWM Sullivan	0	0.00	0	0.00	0	0	100	100
22-6226-0021	ANSC PJK Kononoff	0	0.00	0	0.00	0	0	50,302	50,302
22-6226-0023	ANSC MOU Mouse Lab	0	0.00	0	0.00	0	0	8,000	8,000
22-6226-0042	ANSC Fernando Service Center	0	0.00	0	0.00	0	0	6,000	6,000
22-6226-0047	ANSC Dairy House	0	0.00	0	0.00	0	0	2,000	2,000
22-6226-1019	ANSC FER Fernando	0	0.00	42,848	1.00	17,268	0	60,116	0
22-6226-3777	ANSC Non-Budgeted Positions (Rsch)	82,960	1.00	533,526	10.30	248,444	0	864,930	5,684
22-6228-0001	Entomology Operations	0	0.00	0	0.00	0	0	1,500	1,500
22-6228-0002	Entomology Toxicology Research	0	0.00	0	0.00	0	0	135,945	135,945
22-6228-0003	ENTO RJW Wright	0	0.00	0	0.00	0	0	2,500	2,500
22-6228-0005	ENTO LJM Meinke	0	0.00	0	0.00	0	0	6,920	6,920
22-6230-0001	Biochemistry Chemical Services	387,443	5.00	370,144	6.75	305,308	0	1,062,895	669,533
22-6230-0333	Biochem NonBudgeted Positions	162,015	2.00	219,628	4.00	153,803	0	535,446	0
22-6231-0001	Food Science & Technology Food Products	0	0.00	72,662	5.87	29,283	0	101,945	610,480
22-6231-0003	Food Processing Center	-137,282	0.01	173,279	3.04	14,508	0	50,505	452,577
22-6231-0006	Food Sci/FPC/FARRP	0	0.00	3,974	0.25	1,602	0	5,576	1,517,137
22-6231-0007	FARRP-Funded Faculty	0	0.00	0	0.00	0	0	77,897	77,897
22-6231-0025	FST Res Rev Ramer-Tait	0	0.00	0	0.00	0	0	118,569	118,569
22-6231-0028	Nebraska Gnotobiotic Mouse Program SC	82,443	1.00	181,034	3.50	106,180	0	369,657	47,085
22-6231-0036	FoodSci Res Rev Jackson	0	0.00	0	0.00	0	0	1,000	1,000
22-6231-0048	FST Rsch Rev-Jayne Stratton	0	0.00	0	0.00	0	0	47,653	47,653
22-6231-1009	FPC Microbiology Lab	63,730	0.50	108,086	2.00	69,242	0	241,058	20,368
22-6231-1013	FPC - Pilot Plants	0	0.00	34,260	0.60	13,806	0	48,066	97,762
22-6231-1021	FPC Nutrition Facts Panel	0	0.00	0	0.00	0	0	54,392	54,392
22-6231-1031	FARRP Workshops	0	0.00	28,959	0.60	11,670	0	40,629	44,592
22-6231-1032	FARRP Information Services	0	0.00	27,418	0.50	11,049	0	38,467	23,675
22-6231-1040	FARRP Analytical Process	0	0.00	739,682	13.00	298,092	0	1,037,774	398,415
22-6231-1041	FARRP - Post Doc	61,842	1.00	83,605	1.00	58,615	0	204,062	400
22-6231-1060	FPC Dairy Plant	0	0.00	89,835	1.60	36,204	0	126,039	47,610
22-6231-1061	FPC Dairy Store	0	0.00	97,270	2.00	39,200	0	136,470	10,801
22-6231-1075	FPC-Sensory Analysis	0	0.00	0	0.00	0	0	13,524	13,524
22-6231-1076	FPC State Fair	0	0.00	0	0.00	0	0	10,000	10,000
22-6231-1080	FPC-Entrepreneurial Product Development	0	0.00	0	0.00	0	0	11,222	11,222
22-6231-1089	FPC HPP	0	0.00	0	0.00	0	0	7,089	7,089
22-6231-2006	FARRP Collaborative Rsch	0	0.00	0	0.00	0	0	68,026	68,026
22-6231-2007	FARRP Admin	0	0.00	19,306	0.40	7,781	0	27,087	97,964
22-6231-2039	FARRP-Johnson Startup	0	0.00	0	0.00	0	0	54,622	54,622
22-6231-2040	FARRP-Downs Startup	0	0.00	2720	0.00	0	0	91,038	91,038

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
	Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
22-6231-3333	FST-Non-Budgeted Positions (RSCH)	0	0.00	378,468	5.90	152,522	0	530,990	430,931	961,921
22-6235-0001	Plant Path Admin	0	0.00	18,125	0.00	7,304	0	25,429	17,500	42,929
22-6235-3333	PPath Non-Budgeted Positions	101,738	1.00	181,510	3.50	114,149	0	397,397	296,441	693,838
22-6236-0001	Nutritional & Health Sciences	0	0.00	0	0.00	0	0	0	136,351	136,351
22-6238-0001	SNR Misc RSH Revolving	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0002	Nebraska Mesonet	10,205	0.12	106,078	2.00	46,861	0	163,144	186,733	349,877
22-6238-0003	Mead Farm	0	0.00	0	0.00	0	0	0	221,685	221,685
22-6238-0006	Misc. Revolving - Corman	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0007	Fish and Wildlife Coop Residual	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6238-0008	Groundwater Level Projects	0	0.00	0	0.00	0	0	0	500	500
22-6238-0009	HPRCC RSH Revolving-Mahmood	0	0.00	326,982	4.50	131,774	0	458,756	4,439	463,195
22-6238-0012	Forestry Wildlife Vehicles	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6238-0014	CSD Drilling Revolving	0	0.00	15,000	0.00	6,045	0	21,045	70,000	91,045
22-6238-0016	SNR IT/GIS Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0017	CSD Soils Mapping Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0018	CSD Major Equipment - Joeckel	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0020	Hardin Hall Key Deposit	0	0.00	0	0.00	0	0	0	500	500
22-6238-0022	SNR CALMIT Field Work Revolving	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0026	Gilmore Vehicles Service Center	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6238-0031	Waszgis Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6238-0032	NDMC Revolving-Svoboda	0	0.00	25,068	0.50	10,101	0	35,169	0	35,169
22-6238-0034	SNR Malvern	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0035	SNR-COOP Vehicles Service Center	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6238-0038	SNR-Copiers	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6238-0041	SNR-RR-Survey Vehicle Srv Cnt	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6238-0042	Corman Vehicles	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0043	Suyker Vehicle Service Center	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6238-0047	SNR-Web Services	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0048	SNR-OSL	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6238-3333	SNR Non-Budgeted Positions	161,849	1.55	313,187	5.25	191,439	0	666,475	280,205	946,680
22-6238-3555	SVY Non-Budgeted Positions	0	0.00	0	0.00	0	0	0	40,737	40,737
22-6239-0002	Vet Biomed Sci-Diagnostic Lab	0	0.00	145,462	2.45	58,621	0	204,083	1,066,239	1,270,322
22-6239-0003	SVMBS Rsch & Tchg Facility	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6239-0004	Vet Biomed Sci-Royalty Inc	0	0.00	0	0.00	0	0	0	39,292	39,292
22-6239-0005	SVMBS VDC BACT Training	0	0.00	0	0.00	0	0	0	100	100
22-6239-0016	VBMS DRR Moxley	0	0.00	0	0.00	0	0	0	72,566	72,566
22-6239-0018	SVMBS Research Revolving	0	0.00	43,231	0.50	17,422	0	60,653	117,466	178,119
22-6239-1202	VBMS DRR Bacti	0	0.00	144,739	3.00	58,330	0	203,069	0	203,069
22-6239-1204	VBMS DRR Histology	0	0.00	59,049	1.00	23,797	0	82,846	0	82,846
22-6239-1206	VBMS DRR Necropsy	0	0.00	168,743	3.00	68,004	0	236,747	45,111	281,858
22-6239-1210	VBMS DRR Virology	0	0.00	121,307	2.00	48,887	0	170,194	49,964	220,158
22-6239-1232	SVMBS VDC Molecular Diagnostic Lab	0	0.00	174,829	3.45	70,456	0	245,285	0	245,285
22-6239-3777	SVMBS Non-Budgeted Positions	255,349	3.00	118,998	2.50	150,862	0	525,209	0	525,209
22-6242-0001	West Central Station Operations	0	0.00	0	0.00	0	0	0	395,572	395,572
22-6242-0002	West Central Center Gudmunds Rsch Center	0	0.00	0	0.00	0	0	0	825,000	825,000
22-6242-0003	WCREC Water Lab	0	0.00	14,816	0.25	5,971	0	20,787	455,200	475,987
22-6242-0005	WCREC Wind Tunnel	0	0.00	95,727	1.35	38,578	0	134,305	395,273	529,578
22-6242-0006	WCREC GSL Dorms	0	0.00	0	0.00	0	0	0	5,614	5,614
22-6242-0007	WCREC GSL Ag Labor	0	0.00	96,294	2.00	38,806	0	135,100	167,966	303,066
22-6242-0008	WCREC GSL Vehicles	0	0.00	0	0.00	0	0	0	12,000	12,000
22-6242-0009	WCREC Station Vehicle Svc Ctr	0	0.00	2730	0.00	0	0	0	10,000	10,000

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6242-0010	0	0.00	0	0.00	0	0	0	250,000	250,000
22-6242-0013	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6242-0015	0	0.00	0	0.00	0	0	0	9,000	9,000
22-6242-0016	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6242-0018	0	0.00	70,987	1.50	28,607	0	99,594	482,950	582,544
22-6242-0019	0	0.00	4,905	0.10	1,977	0	6,882	93,196	100,078
22-6242-0020	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6242-0021	0	0.00	9,658	0.10	3,893	0	13,551	7,623	21,174
22-6242-0022	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6242-1010	0	0.00	55,697	1.00	22,446	0	78,143	58,447	136,590
22-6243-0001	0	0.00	38,530	0.95	15,528	0	54,058	16,163	70,221
22-6243-0002	0	0.00	77,628	1.40	31,284	0	108,912	255,224	364,136
22-6243-0004	0	0.00	0	0.00	0	0	0	114,000	114,000
22-6243-0008	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0011	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6243-0012	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6243-0013	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0015	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6243-0016	0	0.00	104,089	2.25	41,948	0	146,037	92,099	238,136
22-6243-0017	0	0.00	44,230	1.10	17,825	0	62,055	2,891	64,946
22-6243-0019	77,250	1.00	68,515	1.25	58,744	0	204,509	87,331	291,840
22-6243-0020	0	0.00	12,519	0.25	5,045	0	17,564	81,044	98,608
22-6243-0022	0	0.00	0	0.00	0	0	0	34,576	34,576
22-6243-0023	0	0.00	110,443	2.25	44,509	0	154,952	23,464	178,416
22-6243-0024	66,625	1.00	64,049	1.25	52,663	0	183,337	90,353	273,690
22-6243-0025	0	0.00	64,913	1.25	26,160	0	91,073	54,706	145,779
22-6243-0026	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0027	95,966	1.00	67,296	1.00	65,794	0	229,056	0	229,056
22-6243-0034	0	0.00	0	0.00	0	0	0	40,000	40,000
22-6243-0036	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6248-0003	0	0.00	7,956	0.08	3,206	0	11,162	0	11,162
22-6270-0001	0	0.00	61,970	1.25	24,975	0	86,945	33,770	120,715
22-6270-0002	0	0.00	485,108	8.44	195,498	0	680,606	1,192,990	1,873,596
22-6270-0004	0	0.00	429,311	6.41	173,011	0	602,322	290,996	893,318
22-6270-0007	0	0.00	0	0.00	0	0	0	400,000	400,000
22-6270-0008	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6270-0009	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6270-0012	0	0.00	232,161	3.32	93,563	0	325,724	187,271	512,995
22-6270-0014	0	0.00	5,000	0.24	2,015	0	7,015	25,000	32,015
22-6270-0015	0	0.00	93,891	1.89	37,838	0	131,729	232,740	364,469
22-6270-0016	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6270-0017	0	0.00	71,170	1.00	28,682	0	99,852	0	99,852
22-6270-0101	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6270-0104	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6270-1007	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6270-2001	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6271-3333	0	0.00	239,591	4.00	96,555	0	336,146	102,360	438,506
TOTAL	1,803,831	22.79	10,756,646	193.38	5,061,882	0	17,622,359	23,625,724	41,248,083

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-6230-0236001 NIH Redox Control and Stress	0	0.00	54,855	1.00	18,158	0	73,013	0	73,013
24-6230-0265001 NIH Mitochondrial Fidelity Homeostas-Y6	0	0.00	72,799	1.00	24,096	0	96,895	0	96,895
TOTAL	0	0.00	127,654	2.00	42,254	0	169,908	0	169,908

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6205-0086001 USDA ARS DATA SOLUTIONS CLIMATE SM	169,522	2.00	0	0.00	56,113	0	225,635	0	225,635
25-6205-0088001 USDA ARS U.S. Meat Animal Research Cntr	0	0.00	4,286,860	87.80	1,418,951	0	5,705,811	0	5,705,811
25-6211-0105001 USDA ARS On-Farm Ap Crop & Soil Process	168,367	1.86	52,582	0.73	73,134	0	294,083	0	294,083
25-6211-0129001 USDA ARS Crop & Soil Model Optimization	9,051	0.10	18,008	0.25	8,957	0	36,016	0	36,016
25-6211-0136001 USDA ARS Crop and Soil Modeling-2025	3,621	0.04	1,441	0.02	1,676	0	6,738	0	6,738
25-6221-0471001 USDA ARS Nitrogen Research for Ag	87,448	1.00	57,995	1.00	48,141	0	193,584	0	193,584
25-6221-0524001 USDA ARS LIVING AG RESEARCH DATA S	87,363	1.00	0	0.00	28,917	0	116,280	0	116,280
25-6222-1131001 Hatch FY22 Tech Expenditures	0	0.00	385,673	5.18	127,658	0	513,331	0	513,331
25-6222-1141001 NSF Negative Impact Trends on Croplands	0	0.00	65,000	1.00	21,515	0	86,515	0	86,515
25-6222-1154001 USDA NRCS Urban Soil Health Initiative	0	0.00	53,747	1.00	17,790	0	71,537	0	71,537
25-6222-1234001 USDA NRCS Backyard Farmer: The Hub	0	0.00	63,018	1.00	20,859	0	83,877	0	83,877
25-6222-1260001 USDA ARS Fusarium Head Blight Resistance	0	0.00	51,500	1.00	17,048	0	68,548	0	68,548
25-6222-1306001 DEPT OF INTERIOR-NPS TO1:Grassland Co	0	0.00	78,280	1.00	25,910	0	104,190	0	104,190
25-6226-0652001 Hatch FY22 Tech Expenditures	0	0.00	227,772	3.85	75,393	0	303,165	0	303,165
25-6226-0715002 USDA NIFA AMR in Swine - Schmidt	0	0.00	60,307	1.00	19,961	0	80,268	0	80,268
25-6226-0731009 USDA NIFA Extension communication person	0	0.00	43,498	1.00	14,398	0	57,896	0	57,896
25-6235-0455001 NSF Cracking codon code pathogen effectr	0	0.00	50,000	1.00	16,550	0	66,550	0	66,550
25-6238-0980001 NSF EPSCoR STOICH Track-2	0	0.00	90,760	1.50	30,042	0	120,802	0	120,802
25-6238-1133001 USDA ARS LTAR	0	0.00	72,727	1.00	24,073	0	96,800	0	96,800
25-6238-1157001 USGS-NPS CESU GRPL FY25	0	0.00	20,464	0.50	6,773	0	27,237	0	27,237
25-6238-1163001 USDA OCE FY25-26 Supprt Drought Monitor	403,053	4.00	591,304	10.00	329,132	0	1,323,489	0	1,323,489
25-6238-1168001 DEPT OF INTERIOR 2025 NE Statemap	0	0.00	71,754	1.50	23,752	0	95,506	0	95,506
25-6243-0793001 USDA NIFA DSFAS: Deep Yield	0	0.00	26,034	0.50	8,617	0	34,651	0	34,651
25-6243-0830001 USDA NRCS Optimizing Nitrogen for Sustai	0	0.00	105,060	2.00	34,775	0	139,835	0	139,835
TOTAL	928,425	10.00	6,473,784	123.83	2,450,135	0	9,852,344	0	9,852,344

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6222-1195001 Missouri Catalyzing Cover Crop Seed Indu	37,595	0.50	0	0.00	10,340	0	47,935	0	47,935
26-6222-1240001 ADM & Partners Climate Smart Solutions	0	0.00	51,500	1.00	14,164	0	65,664	0	65,664
26-6222-1245001 Emory DISES Socio-Environmental Drivers	37,595	0.50	0	0.00	10,340	0	47,935	0	47,935
26-6222-1254001 CSU Climate-Smart Advances in Ag	0	0.00	32,639	0.50	8,976	0	41,615	0	41,615
26-6222-1331001 PHEASANTS FOREVER WLFW Great Plains	0	0.00	88,217	1.00	24,259	0	112,476	0	112,476
26-6228-0425001 GATES FDN Novel Assays for Mosquitocides	132,535	2.00	0	0.00	36,448	0	168,983	0	168,983
26-6235-0404001 NC STATE UNIV Maize/Puccinia Sorghi Inte	0	0.00	52,102	1.00	14,328	0	66,430	0	66,430
26-6235-0447001 IPAS TELEDYNE Plants as Silent Sentinals	0	0.00	42,434	1.00	11,669	0	54,103	0	54,103
26-6235-0447004 IPAS TELEDYNE Plants as Silent - Yang	61,822	1.00	0	0.00	17,001	0	78,823	0	78,823
26-6238-1038001 LPSNRD Geologist-Hydrogeologist	0	0.00	39,887	0.50	10,969	0	50,856	0	50,856
26-6238-1052001 NDEE Ag Data Clearinghouse	0	0.00	64,482	1.00	17,732	0	82,214	0	82,214
26-6238-1173001 NGPC Nebraska Creel Project	0	0.00	63,730	1.00	17,526	0	81,256	0	81,256
26-6238-6001760 NGPC Geospatial Analysis of Wildlife Rsc	0	0.00	56,070	1.00	15,419	0	71,489	0	71,489
26-6242-0179001 NU Foundation Gudmendsen Sandhills Lab	0	0.00	17,986	0.25	4,946	0	22,932	0	22,932

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
	Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
26-6243-0834001	KZVALVE VRI Phase II	0	0.00	26,034	0.50	7,160	0	33,194	0	33,194
27-6221-0140001	Tractor Test Museum	0	0.00	58,999	1.00	16,225	0	75,224	0	75,224
27-6221-0360001	BSE Donations Only	86,700	1.00	0	0.00	23,843	0	110,543	0	110,543
27-6221-0469001	Eberhard Prof Ag Stipend-Ge	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6221-0529001	NU Fdn Splinter Chair-Stipend	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6221-0530001	NU Fdn SplintrChrOthmerMatch-Stipend	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6222-0020001	Horticulture Project 20-138	0	0.00	12,470	0.25	3,430	0	15,900	0	15,900
27-6222-0211001	SCAL Weed Sci	0	0.00	114,310	2.00	31,435	0	145,745	0	145,745
27-6222-0390001	Haskins Plant Genetics PROF - Hyten	5,000	0.00	0	0.00	1,375	0	6,375	0	6,375
27-6222-0627001	NSP Presidential Chair Stipend - Graef	30,000	0.00	0	0.00	8,250	0	38,250	0	38,250
27-6222-0746001	Othmer Match/Haskins Prof - Hyten Jr.	5,000	0.00	0	0.00	1,375	0	6,375	0	6,375
27-6222-0830001	NE Small Grains Fund (VC)	0	0.00	62,010	1.00	17,052	0	79,062	0	79,062
27-6222-0953001	Heuermann Professorship Stipend	20,000	0.00	0	0.00	5,500	0	25,500	0	25,500
27-6222-0998001	Knezevic Weed Science Foundation	0	0.00	18,925	0.25	5,205	0	24,130	0	24,130
27-6222-1142001	Sunkist/Fiesta Fowl Prof-Mamo	15,000	0.00	0	0.00	4,125	0	19,125	0	19,125
27-6222-1232001	NE Corn Chair - Stipend	30,000	0.00	0	0.00	8,250	0	38,250	0	38,250
27-6222-1298001	NU Fdn Gardner Prof-Stipend	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6222-1356001	NU Fdn Ward Prof Soil Hlth Sci-Maharjan	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6224-0150001	Eberhard Prof of Agriculture-Giannakas	15,000	0.00	0	0.00	4,125	0	19,125	0	19,125
27-6224-0179001	Roy Frederick Prof-Azzam	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6224-0180001	Roy Frederick Prof-Fulginiti	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6226-0636001	Kermit Wagner Dist. Professor	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6226-0753001	NU Fdn Ronnie Green Prof-Stipend	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6228-0001001	Dept Discretion Industry Donors	110,375	1.00	0	0.00	30,352	0	140,727	0	140,727
27-6228-0321001	Development Fund McMechan	0	0.00	17,192	0.33	4,727	0	21,919	0	21,919
27-6228-0376001	Eberhard Prof Ag ENTOM-stipend	20,000	0.00	0	0.00	5,500	0	25,500	0	25,500
27-6228-0412001	NU Fdn Pin-Chu Lai Startup ARD	0	0.00	10,875	0.25	2,991	0	13,866	0	13,866
27-6230-0174001	George Holmes Prof-DiRusso	15,000	0.00	0	0.00	4,125	0	19,125	0	19,125
27-6230-0261001	NU Fdn Eberhard AgBiochem Prof-Stipend	12,500	0.00	0	0.00	3,439	0	15,939	0	15,939
27-6231-0398001	Maxcy Professorship Stipend	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6231-0399001	Morrison Professorship-Ciftci	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6235-0284001	Van Etten Foundation Funds	62,693	1.00	0	0.00	17,241	0	79,934	0	79,934
27-6235-0458001	NU Fdn Wilson Prof Jackson-Ziems	10,000	0.00	0	0.00	2,750	0	12,750	0	12,750
27-6238-0945001	NU Fdn Platte Basin Timelapse Project	0	0.00	178,757	3.50	49,158	0	227,915	0	227,915
27-6238-0946001	NU Fdn Platte Basin VC Match	34,006	0.25	47,443	1.00	22,399	0	103,848	0	103,848
27-6243-0467001	HPAL Cattle Handling Facility	0	0.00	10,607	0.25	2,917	0	13,524	0	13,524
27-6248-0065001	NE Corn Checkoff Presidential Chair-Wilk	30,000	0.00	0	0.00	8,250	0	38,250	0	38,250
27-6261-0016001	Dr Kenneth C Stout Grassland Studies Fun	0	0.00	11,493	0.25	3,160	0	14,653	0	14,653
27-6270-0038001	NU Fnd 0105630 Barta Brothers Fund	0	0.00	59,675	1.00	16,410	0	76,085	0	76,085
27-6271-0003001	NE Food for Health Presidential Chair-Be	30,000	0.00	0	0.00	8,250	0	38,250	0	38,250
TOTAL		910,821	7.25	1,137,837	19.83	563,386	0	2,612,044	0	2,612,044

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
COST OBJECT		Dollar	FTE	Dollar	FTE					
23-6205-0001	ARD-Husker Genetics Oper	0	0.00	200,118	3.50	76,645	0	276,763	501,469	778,232
23-6205-0002	ARD-MARC	0	0.00	465,392	6.00	178,244	0	643,636	499,001	1,142,637
23-6222-0010	Agro Alfalfa Variety	0	0.00	5,000	0.00	1,915	0	6,915	7,500	14,415
23-6222-0012	Hort Sousek	0	0.00	0	0.00	0	0	0	7,000	7,000
23-6235-0002	Plt Path Mitra Lab Tests	0	0.00	0	0.00	0	0	0	1,500	1,500
				276						

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6235-0004	Plant Path Nematode Diagnostics	0	0.00	4,053	0.07	1,553	0	5,606	22,599	28,205
23-6243-0002	PREEC Elliott Bldg Auxiliary	0	0.00	0	0.00	0	0	0	42,160	42,160
TOTAL		0	0.00	674,563	9.57	258,357	0	932,920	1,081,229	2,014,149
SUB PROGRAM TOTAL		22,522,025	197	34,571,715	568	21,608,174	0	78,701,914	26,655,190	105,357,104

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6308-0001	CED Dean-Operating	132,995	1.00	1,283,939	10.50	546,936	0	1,963,870	-396,442	1,567,428
21-6309-0006	CED-Special	791,575	7.50	0	0.00	305,549	0	1,097,124	0	1,097,124
21-6309-0010	CED - ITS Support	0	0.00	0	0.00	0	0	0	273,500	273,500
21-6311-0002	DWFI-WC Extension	18,131	0.25	13,926	0.05	12,374	0	44,431	20,565	64,996
21-6320-0001	ALEC-Extension Operating	128,169	1.00	115,401	1.66	94,019	0	337,589	8,353	345,942
21-6321-0001	Biological Systems Engineering	364,949	2.85	216,994	3.09	224,630	0	806,573	0	806,573
21-6321-5200	WRRRI POE-BSE Extension	38,398	0.30	0	0.00	14,821	0	53,219	0	53,219
21-6322-0001	Agronomy-Horticulture Extension	1,031,498	9.11	335,893	3.39	527,814	0	1,895,205	19,694	1,914,899
21-6324-0001	Agricultural Economics	722,962	5.95	149,892	2.32	336,921	0	1,209,775	4,095	1,213,870
21-6325-0001	Statistics Extension	23,017	0.20	0	0.00	8,884	0	31,901	0	31,901
21-6326-0001	Animal Science	1,292,190	9.55	178,387	1.49	567,643	0	2,038,220	29,276	2,067,496
21-6327-0001	Child Youth & Fam Studies	342,126	2.68	79,894	1.23	162,902	0	584,922	21,147	606,069
21-6328-0001	Entomology	455,438	3.97	109,274	1.00	217,979	0	782,691	8,975	791,666
21-6329-0001	4H Youth Development	836,256	8.38	69,626	1.95	349,670	0	1,255,552	41,031	1,296,583
21-6331-0001	Food Science Extension	166,264	1.40	95,830	0.83	101,168	0	363,262	0	363,262
21-6331-0002	Food Sci FPC Ext	65,537	0.54	274,018	3.08	131,068	0	470,623	17,568	488,191
21-6335-0001	Plant Pathology	482,790	3.46	100,755	1.08	225,251	0	808,796	24,825	833,621
21-6336-0001	Nutrition & Health Sciences	259,568	2.08	93,414	1.50	136,251	0	489,233	16,682	505,915
21-6336-0002	NHS-Hospitality/Restrt/Tourism Mgm Ext	0	0.00	25,076	0.50	9,680	0	34,756	0	34,756
21-6337-0001	Textiles Clothing & Design	202,468	1.85	50,379	0.84	97,599	0	350,446	0	350,446
21-6338-0001	Nat Res Sci Extension	363,065	3.98	225,957	2.52	227,363	0	816,385	21,399	837,784
21-6338-0005	Salaries EXT	125,471	1.30	310,642	4.23	168,339	0	604,452	96,558	701,010
21-6339-0001	SVMBS Extension Parent	142,182	0.85	60,435	0.51	78,210	0	280,827	5,856	286,683
21-6339-0002	GPVEC Extension Parent	120,931	1.00	20,380	0.40	54,546	0	195,857	6,642	202,499
21-6342-0001	West Central Center	0	0.00	258,356	3.90	99,725	0	358,081	86,209	444,290
21-6343-0001	Panhandle Center	0	0.00	267,232	4.29	103,150	0	370,382	55,010	425,392
21-6348-0001	Industrial Ag Products	0	0.00	12,930	0.13	4,991	0	17,921	0	17,921
21-6361-0001	Center for Grassland Studies	0	0.00	51,557	0.61	19,902	0	71,459	3,921	75,380
21-6370-0001	ENREC-Extension General	0	0.00	238,074	2.46	91,897	0	329,971	63,625	393,596
21-6370-0004	ENREC/HAL Ext General Operations	0	0.00	0	0.00	0	0	0	45,000	45,000
21-6381-0001	NE Ext Engagement Zone1	1,108,061	15.60	0	0.00	427,712	0	1,535,773	0	1,535,773
21-6382-0001	NE Ext Engagement Zone2	732,524	9.50	43,514	1.00	299,551	0	1,075,589	0	1,075,589
21-6383-0001	NE Ext Engagement Zone3	1,377,353	17.80	40,925	1.00	547,457	0	1,965,735	0	1,965,735
21-6384-0001	NE Ext Engagement Zone4	926,144	13.10	0	0.00	357,492	0	1,283,636	0	1,283,636
21-6385-0001	NE Ext Engagement Zone5	1,300,084	17.55	0	0.00	501,833	0	1,801,917	0	1,801,917
21-6387-0001	NE Ext Engagement Zone7	1,045,336	13.50	100,679	1.60	442,362	0	1,588,377	0	1,588,377
21-6388-0001	NE Ext Engagement Zone8	1,162,067	15.50	21,757	0.50	456,956	0	1,640,780	0	1,640,780
21-6389-0001	NE Ext Engagement Zone9	1,411,551	17.00	168,117	3.00	609,752	0	2,189,420	0	2,189,420
21-6390-0001	NE Ext Engagement Zone10	1,223,731	15.55	103,551	2.30	512,332	0	1,839,614	0	1,839,614

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6391-0001 NE Ext Engagement Zone11	817,193	11.55	0	0.00	315,436	0	1,132,629	0	1,132,629
21-6392-0001 NE Ext Engagement Zone12	49,568	0.50	0	0.00	19,134	0	68,702	0	68,702
21-6399-0002 Budget Adjustment Temporary Bdgt Adjust	-3,896,465	0.00	0	0.00	-1,504,034	0	-5,400,499	0	-5,400,499
TOTAL	15,363,127	216.35	5,116,804	62.96	7,905,265	0	28,385,196	473,489	28,858,685

IANR-State General Fund-715 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6309-0001 CED-General Activities	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6309-0021 EZ CED Engagement Prog Resources	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6309-2002 EZ1 BOR Interlocal Kimball/BannerCo	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6309-2003 EZ1 BOR Interlocal Scotts Bluff Co	0	0.00	41,850	1.00	16,865	0	58,715	243	58,958
22-6309-2005 EZ1 BOR Interlocal Dawes Co	0	0.00	0	0.00	0	0	0	46,510	46,510
22-6309-2008 EZ2 BOR Interlocal Boyd/Holt Co	0	0.00	49,888	1.00	20,105	0	69,993	1,055	71,048
22-6309-2009 EZ3 BOR Interlocal Buffalo Co	0	0.00	0	0.00	0	0	0	35,861	35,861
22-6309-2010 EZ4 BOR Interlocal Gosper Co	0	0.00	16,573	0.33	6,679	0	23,252	9,404	32,656
22-6309-2011 EZ4 BOR Interlocal Phelps Co	0	0.00	60,851	1.32	24,522	0	85,373	879	86,252
22-6309-2012 EZ5 BOR Interlocal Madison Co	0	0.00	48,743	1.00	19,644	0	68,387	1,000	69,387
22-6309-2013 EZ7 BOR Interlocal Butler Co	0	0.00	41,850	1.00	16,865	0	58,715	4,702	63,417
22-6309-2014 EZ7 BOR Interlocal Polk Co	0	0.00	26,301	0.40	10,599	0	36,900	0	36,900
22-6309-2015 EZ7 BOR Interlocal Seward Co	0	0.00	40,925	1.00	16,493	0	57,418	3,490	60,908
22-6309-2016 EZ8 BOR Interlocal Burt Co	0	0.00	44,651	1.00	17,994	0	62,645	1,000	63,645
22-6309-2017 EZ8 BOR Interlocal Cuming Co	0	0.00	52,508	1.00	21,161	0	73,669	1,051	74,720
22-6309-2018 EZ8 BOR Interlocal Dodge Co	0	0.00	43,514	1.00	17,536	0	61,050	0	61,050
22-6309-2019 EZ8 BOR Interlocal Saunders Co	0	0.00	41,850	1.00	16,865	0	58,715	0	58,715
22-6309-2020 EZ8 BOR Interlocal Washington Co	0	0.00	41,850	1.00	16,865	0	58,715	41,735	100,450
22-6309-2021 EZ9 BOR Interlocal Lancaster Co	0	0.00	419,644	8.00	169,117	0	588,761	10,201	598,962
22-6309-2022 EZ10 BOR Interlocal Fillmore Co	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6309-2023 EZ11 BOR Interlocal Nemaha Co	0	0.00	44,371	1.00	17,881	0	62,252	1,000	63,252
22-6309-2024 EZ11 BOR Interlocal Richardson Co	0	0.00	51,191	1.00	20,630	0	71,821	0	71,821
22-6309-2025 EZ7 BOR Interlocal Colfax Co	0	0.00	40,925	1.00	16,493	0	57,418	1,000	58,418
22-6309-2026 EZ5 BOR Interlocal Knox Co	0	0.00	41,850	1.00	16,865	0	58,715	3,297	62,012
22-6309-2027 EZ9 BOR Interlocal Douglas/Sarpy Co	0	0.00	254,510	6.00	102,568	0	357,078	18,627	375,705
22-6309-2028 EZ10 BOR interlocal Thayer Co	0	0.00	27,222	0.50	10,969	0	38,191	19,278	57,469
22-6309-2029 EZ5 BOR Interlocal Wayne Co	0	0.00	41,850	1.00	16,865	0	58,715	2,449	61,164
22-6309-2030 EZ8 BOR Interlocal Thurston Co	0	0.00	21,757	0.50	8,769	0	30,526	0	30,526
22-6309-2031 EZ10 BOR Interlocal Saline Co	0	0.00	40,925	1.00	16,493	0	57,418	1,616	59,034
22-6309-2033 EZ11 BOR Interlocal Cass Co	0	0.00	43,301	1.00	17,450	0	60,751	0	60,751
22-6309-2034 EZ11 BOR Interlocal Gage	0	0.00	41,356	1.00	16,666	0	58,022	0	58,022
22-6321-0001 Biological Systems Engineering-Planning	0	0.00	0	0.00	0	0	0	69,676	69,676
22-6321-0019 BSE Ext-Ventilation Workshops	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6321-0022 BSE Ext Hay	0	0.00	0	0.00	0	0	0	100	100
22-6321-0024 BSE Ext Rev-Schmidt	0	0.00	45,632	0.75	18,390	0	64,022	0	64,022
22-6322-0001 Agro Ext Operating	0	0.00	0	0.00	0	0	0	45,000	45,000
22-6322-0010 Agronomy Pesticide Education	0	0.00	167,802	3.00	67,624	0	235,426	166,000	401,426
22-6322-0019 UNL Marketplace-A/H Weed Guide	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6322-3333 Agr/Hort Non-Budgeted Positions	47,937	0.60	0	0.00	19,319	0	67,256	13,933	81,189
22-6324-0002 AgEcon Extension Rev-Administration	1,054	0.01	15,831	0.28	6,805	0	23,690	121,508	145,198
22-6324-0013 AgEcon Extension Rev-Lubben	6,726	0.05	0	0.00	2,711	0	9,437	1,495	10,932
22-6324-3001 Ctr for Ag Profitability - ABC	0	0.00	61,592	1.00	24,821	0	86,413	0	86,413
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COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
22-6326-0001	Animal Science Extension Activities	0	0.00	3,000	0.00	1,209	0	4,209	37,000	41,209
22-6326-0006	ANSC 4-H Equine	0	0.00	0	0.00	0	0	0	150	150
22-6328-0001	Entomology-Extension Operations	0	0.00	0	0.00	0	0	0	18,000	18,000
22-6328-1001	Ento Bee Research	0	0.00	84,066	2.00	33,878	0	117,944	95,892	213,836
22-6329-0001	4H Curriculum	86,606	0.92	81,903	1.50	67,910	0	236,419	166,370	402,789
22-6329-0002	4H Foundation Clearing	0	0.00	139,692	1.50	56,296	0	195,988	0	195,988
22-6329-0004	State 4H Camp	0	0.00	1,018	1.70	410	0	1,428	148,070	149,498
22-6329-0008	4H Out-of-School	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6329-0009	4H Environment/Outdoor Ed	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6329-0010	4H Leadership/Personal Dev	0	0.00	0	0.00	0	0	0	131,991	131,991
22-6329-0011	4H Science & Technology	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6329-0012	4H System Management	17,884	0.20	0	0.00	7,207	0	25,091	10,000	35,091
22-6329-0013	4H State Fair	0	0.00	0	0.00	0	0	0	150,751	150,751
22-6329-0014	4H Horsemanship	0	0.00	0	0.00	0	0	0	40,000	40,000
22-6329-0015	4H Contests	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6329-1013	4H Curr-Marketing	0	0.00	51,635	1.00	20,809	0	72,444	0	72,444
22-6329-1131	4H Cyber Fair	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6329-1203	4H Sarah Polak	35,975	0.50	140,000	1.50	70,918	0	246,893	2,181	249,074
22-6331-0004	FST Faculty and TA Teacher Award Fund	0	0.00	0	0.00	0	0	0	31,758	31,758
22-6331-3333	FST-Non-Budgeted Positions (EXT)	0	0.00	54,699	1.00	22,044	0	76,743	4,280	81,023
22-6335-0011	PPath-Residual Bal-Jackson-Ziems	0	0.00	58,130	1.00	23,426	0	81,556	54,144	135,700
22-6336-0001	Nutr & Health Sci-Extension Revolving	61,448	1.00	1,214	0.00	25,252	0	87,914	72,334	160,248
22-6338-0002	Pegg Misc. Revolving	0	0.00	0	0.00	0	0	0	6,000	6,000
22-6338-0005	SNR - Ferraro Vehicles	0	0.00	0	0.00	0	0	0	6,000	6,000
22-6338-0008	SNR Sales Revolving	0	0.00	0	0.00	0	0	0	90,000	90,000
22-6338-3333	SNR Non-Budgeted Positions	18,910	0.20	0	0.00	7,620	0	26,530	201,558	228,088
22-6338-3555	SVY Non-Budgeted Positions	0	0.00	0	0.00	0	0	0	40,000	40,000
22-6342-0001	West Central Center Exten Operations	0	0.00	0	0.00	0	0	0	157,461	157,461
22-6342-0002	West Central Cnt-Crop Testing	0	0.00	9,600	0.00	3,870	0	13,470	44,836	58,306
22-6342-0004	WCREC Ranch Practicum	0	0.00	0	0.00	0	0	0	20,624	20,624
22-6342-0008	Mobile Training Center	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6342-0010	WC-Ranch Practicum Alumni	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6342-0011	WC-GSL Open House	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6342-1027	WCREC Interlcl-Furnas/Harlan	0	0.00	0	0.00	0	0	0	34,680	34,680
22-6343-0001	PREC- General Extension	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6343-0010	PREC Range Beef Cow Symposium	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6343-0032	PREC-Panhandle Ag Research Tech Tour	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6343-0033	PREC-Millet Symposium	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6343-0043	PREC-Rangeland Courses	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6343-1033	PREC UF-Stephenson	0	0.00	12,350	0.25	4,977	0	17,327	0	17,327
22-6361-0001	Center for Grassland Studies Ext Opers	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6364-0001	NE LTAP-PY def	0	0.00	75,846	1.00	30,566	0	106,412	394,882	501,294
22-6370-0012	ENREC/HAL Ext Gen Rev Operations	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6381-0001	NE Ext EZ1 Programming Areas	0	0.00	0	0.00	0	0	0	189,148	189,148
22-6381-1002	Z1 Ag Econ Women in Ag	0	0.00	0	0.00	0	0	0	40,800	40,800
22-6381-1104	Z1 Livestock Sys BQA Certification	42,518	0.45	0	0.00	17,135	0	59,653	0	59,653
22-6382-0001	NE Ext EZ2 Programming Areas	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6383-0001	NE Ext EZ3 Programming Areas	0	0.00	0	0.00	0	0	0	150,000	150,000
22-6383-1601	Z3 Rural Prosperity (Custer)	0	0.00	0	0.00	0	0	0	32,614	32,614
22-6384-0001	NE Ext EZ4 Programming Areas	0	0.00	0	0.00	0	0	0	70,000	70,000
22-6385-0001	NE Ext EZ5 Programming Areas	0	0.00	2790	0.00	0	0	0	180,000	180,000

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

IANR-State General Fund-715 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6385-1703	Z5 Water&CropSys Ani Manure Mgmt Stwide	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6387-0001	NE Ext EZ7 Programming Areas	0	0.00	0	0.00	0	0	0	80,000	80,000
22-6388-0001	NE Ext EZ8 Programming Areas	0	0.00	0	0.00	0	0	0	190,000	190,000
22-6388-1709	Z8 Water&CropSys Statewide	0	0.00	51,623	1.00	20,804	0	72,427	0	72,427
22-6389-0001	NE Ext EZ9 Programming Areas	0	0.00	0	0.00	0	0	0	320,000	320,000
22-6389-1305	Z9 Early Childhood CoParenting (CPSK)	0	0.00	35,553	0.80	14,328	0	49,881	0	49,881
22-6389-1401	Z9 4-H Youth Dev (Doug/Sarpy) BK	0	0.00	41,850	1.00	16,865	0	58,715	39,045	97,760
22-6389-1403	Z9 4-H Youth Dev (Lancaster)	0	0.00	52,507	1.00	21,161	0	73,668	0	73,668
22-6390-0001	NE Ext EZ10 Programming Areas	0	0.00	0	0.00	0	0	0	80,000	80,000
22-6391-0001	NE Ext EZ11 Programmng Areas	0	0.00	0	0.00	0	0	0	110,000	110,000
TOTAL		319,058	3.93	2,805,799	56.33	1,259,314	0	4,384,171	4,406,679	8,790,850

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6309-0061001	SN Disaster Mgmt Coordinator	42,219	0.60	0	0.00	13,975	0	56,194	0	56,194
25-6309-0065001	SL Raising Nebraska Ext Asst	0	0.00	40,925	1.00	13,546	0	54,471	0	54,471
25-6309-0067001	SL Assoc Educator - Mueller	24,628	0.35	0	0.00	8,153	0	32,781	0	32,781
25-6309-0075001	SL EZ Coordinators Support	519,235	5.50	0	0.00	171,867	0	691,102	0	691,102
25-6309-0077001	Nebraska Extension AmeriCorps VISTA	0	0.00	43,556	1.00	14,418	0	57,974	0	57,974
25-6309-0079001	EFNEP Hall/Adams	30,112	0.35	0	0.00	9,967	0	40,079	0	40,079
25-6309-0079226	EFNEP Hall/Adams	0	0.00	40,925	1.00	13,546	0	54,471	0	54,471
25-6309-0080001	EFNEP Lancaster	56,653	0.80	84,690	2.00	46,784	0	188,127	0	188,127
25-6309-0081001	EFNEP Nutritional Sciences	17,019	0.20	12,099	0.25	9,638	0	38,756	0	38,756
25-6309-0082001	EFNEP Douglas	41,445	0.50	83,700	2.00	41,422	0	166,567	0	166,567
25-6309-0087001	EFNEP Dodge	0	0.00	25,110	0.60	8,311	0	33,421	0	33,421
25-6312-0002219	SL Community Vitality-RFI	0	0.00	31,238	0.25	10,339	0	41,577	0	41,577
25-6321-0497001	NIFA NE AgrAbility 2022-2026	6,490	0.05	0	0.00	2,148	0	8,638	0	8,638
25-6322-0769001	SL State Master Garden	75,888	1.00	0	0.00	25,119	0	101,007	0	101,007
25-6324-0207002	NCERMEC - Admin	0	0.00	94,455	1.50	31,265	0	125,720	0	125,720
25-6324-0264001	USDA-RD-RBCS Creating Vibrant Coop Dev	0	0.00	53,366	1.00	17,664	0	71,030	0	71,030
25-6343-0421001	SL PREC Water Mgmt Project	80,994	1.00	0	0.00	26,810	0	107,804	0	107,804
25-6381-0002001	SL EZ 1 Agriculture Systems Economist	86,968	0.95	0	0.00	28,786	0	115,754	0	115,754
25-6383-0004001	SL EZ 3 Agriculture Systems Economist	83,726	0.95	0	0.00	27,714	0	111,440	0	111,440
25-6385-0002001	SL EZ 5 Agriculture Systems Economist	82,704	0.95	0	0.00	27,375	0	110,079	0	110,079
25-6388-0019001	USDA NIFA Hoop of Learning Program	56,000	1.00	0	0.00	18,536	0	74,536	0	74,536
25-6391-0005001	SL EZ 11 Agriculture Systems Economist	69,676	0.95	0	0.00	23,063	0	92,739	0	92,739
TOTAL		1,273,757	15.15	510,064	10.60	590,446	0	2,374,267	0	2,374,267

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6324-0258001	Ctr RuralAffairs Strengthen Farmers Mark	0	0.00	55,040	1.00	15,136	0	70,176	0	70,176
26-6324-0279001	IPAS CFRA Grocery Stores & Local Foods	14,426	0.19	0	0.00	3,966	0	18,392	0	18,392
26-6329-0167001	NE Children-Rural ELO Specialist Yr 4	66,164	1.00	0	0.00	18,195	0	84,359	0	84,359
26-6329-0174002	Natl 4-H Scaling PYD	0	0.00	22,489	0.50	6,183	0	28,672	0	28,672
26-6329-0199001	NATL 4-H Common Measures 2022-2024	0	0.00	22,489	0.50	6,183	0	28,672	0	28,672
26-6336-0163001	IPAS NE HHS SNAP-Ed FY25	270,092	3.35	0	0.00	74,275	0	344,367	0	344,367
26-6338-1055001	NDEE UNL Water Quality Liaison	29,115	0.50	0	0.00	8,007	0	37,122	0	37,122
26-6388-0033001	NE SOYBEAN BD SMFD/UNLTAPS 2026	0	0.00	32,860	0.50	8,977	0	41,837	0	41,837

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 63 Cooperative Extension Service

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6388-0036001 EXT FDN EXCITE:Regional Educ Staff Modl	68,850	1.00	0	0.00	18,934	0	87,784	0	87,784
TOTAL	448,647	6.04	132,658	2.50	159,856	0	741,161	0	741,161

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6322-0005 Agro Crop Protection	0	0.00	0	0.00	0	0	0	90,000	90,000
23-6324-0001 AgEcon Extension Aux-Nebr Farm Bus. Inc	0	0.00	45,125	0.75	17,283	0	62,408	25,286	87,694
23-6324-0002 AgEcon-Buy Fresh Buy Local	0	0.00	0	0.00	0	0	0	73,390	73,390
23-6335-0002 Plant Path Pest Diag	0	0.00	1,563	0.00	600	0	2,163	8,500	10,663
23-6343-0001 PREC Aux-Elliott Bldg	0	0.00	0	0.00	0	0	0	72,507	72,507
23-6343-0005 Plant Pathology Auxiliary Services	0	0.00	0	0.00	0	0	0	5,000	5,000
TOTAL	0	0.00	46,688	0.75	17,883	0	64,571	274,683	339,254
SUB PROGRAM TOTAL	17,404,589	241	8,612,013	133	9,932,764	0	35,949,366	5,154,851	41,104,217

SUBPROGRAM #/NAME: 64 NE Innovation Campus

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6403-0001 GIC Operating	0	0.00	168,847	2.00	65,176	0	234,023	4,204	238,227
TOTAL	0	0.00	168,847	2.00	65,176	0	234,023	4,204	238,227

IANR-State General Fund-715 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6403-0003 GIC Phenotyping Srv Cnt	0	0.00	0	0.00	0	0	0	50,495	50,495
TOTAL	0	0.00	0	0.00	0	0	0	50,495	50,495
SUB PROGRAM TOTAL	0	0	168,847	2	65,176	0	234,023	54,699	288,722

SUBPROGRAM #/NAME: 65 Nebraska Forest Service

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6553-0001 Nebr Forest Service - Operating	495,939	5.50	1,001,137	16.85	577,871	0	2,074,947	965,488	3,040,435
TOTAL	495,939	5.50	1,001,137	16.85	577,871	0	2,074,947	965,488	3,040,435

IANR-State General Fund-715 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6553-0001 NFS-Misc Revolving	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6553-0003 NFS-Horning Farm	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6553-0004 NFS-Smokey Materials	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6553-0006 NFS-Vehicles	0	0.00	0	0.00	0	0	0	120,000	120,000
22-6553-0007 NFS-Wildland Fire Dispatch	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6553-0009 NFS - Community Forestry	0	0.00	2810	0.00	0	0	0	1,000	1,000

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUBPROGRAM #/NAME: 65 Nebraska Forest Service

TOTAL		0	0.00	0	0.00	0	0	0	252,000	252,000
UNL-Federal Advance-717 Federal/Restricted										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-6553-0001001	FS Cooperative Forestry Programs	191,972	2.50	1,373,838	21.50	518,283	0	2,084,093	0	2,084,093
25-6553-0123001	USDA-FS FY23 NSA IRA USFS	84,975	1.00	47,783	1.00	43,944	0	176,702	0	176,702
TOTAL		276,947	3.50	1,421,621	22.50	562,227	0	2,260,795	0	2,260,795
UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6553-0001001	Lower Platte South Nrd	0	0.00	24,855	0.40	6,835	0	31,690	0	31,690
26-6553-0089001	Papio-Missouri River NRD Forester	0	0.00	26,688	0.40	7,340	0	34,028	0	34,028
26-6553-0120001	NORTH PLATTE NRD Forester	0	0.00	19,208	0.40	5,282	0	24,490	0	24,490
TOTAL		0	0.00	70,751	1.20	19,457	0	90,208	0	90,208
UNL-Auxiliary-719 Auxiliaries & Services/Restricted										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6553-0002	Nebr Forest Service Fire Shop	0	0.00	0	0.00	0	0	0	446,533	446,533
23-6553-0003	NFS-Wildland Fire Academy	0	0.00	0	0.00	0	0	0	20,000	20,000
TOTAL		0	0.00	0	0.00	0	0	0	466,533	466,533
SUB PROGRAM TOTAL		772,886	9	2,493,509	41	1,159,555	0	4,425,950	1,684,021	6,109,971

SUBPROGRAM #/NAME: 66 Other IANR

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
21-6601-0001 IANR VC-General Operating	0	0.00	1,148,288	10.00	443,238	0	1,591,526	34,549	1,626,075	
21-6601-0002 IANR VC-Institute Wide Activities	0	0.00	91,170	1.00	35,191	0	126,361	210,613	336,974	
21-6601-0003 IANR Communications	0	0.00	255,279	3.49	98,538	0	353,817	32,986	386,803	
21-6601-0004 IANR VC-External Organizations	0	0.00	0	0.00	0	0	0	9,000	9,000	
21-6601-0006 IANR Events Management	0	0.00	152,352	2.00	58,808	0	211,160	29,000	240,160	
21-6601-0010 IANR VC-Faculty Activites	0	0.00	0	0.00	0	0	0	10,270	10,270	
21-6603-0001 IANR-Utilities	0	0.00	0	0.00	0	0	0	1,996,285	1,996,285	
21-6603-0003 IANR Self Insurance	0	0.00	0	0.00	0	0	0	1,468,275	1,468,275	
21-6616-0001 IANR Finance And Personnel	0	0.00	352,428	3.70	-3,754,143	0	-3,401,715	21,434	-3,380,281	
21-6616-0002 IANR F&P-Talent Mgm	0	0.00	458,343	7.00	176,924	0	635,267	0	635,267	
21-6616-0003 IANR F&P-Business Operations	-88,710	0.00	83,016	1.00	-2,196	0	-7,890	0	-7,890	
21-6617-0001 Filley Hall Business Center	0	0.00	679,184	11.80	262,165	0	941,349	5,110	946,459	
21-6617-0002 Natural Resources Business Center	0	0.00	472,741	8.00	182,481	0	655,222	6,371	661,593	
21-6617-0003 Beadle Business Center	0	0.00	229,815	3.60	88,711	0	318,526	13,457	331,983	
21-6617-0004 AEM Business Center	0	0.00	305,436	5.85	117,901	0	423,337	0	423,337	
21-6617-0005 AVE Business Center	0	0.00	463,824	7.75	179,036	0	642,860	0	642,860	
21-6617-0006 HAPPI Business Center	0	0.00	285,987	4.50	110,391	0	396,378	0	396,378	
21-6617-0007 NE Innov Campus (NIC) Business Center	0	0.00	375,471	6.00	144,932	0	520,403	0	520,403	
21-6617-0008 Greater NE Business Center	0	0.00	1,153,927	20.41	445,415	0	1,599,342	0	1,599,342	
21-6633-0001 Nebraska LEAD Program	0	0.00	139,455	1.00	53,829	0	193,284	0	193,284	
21-6649-0001 EMED-Program Resources	0	0.00	882,016	11.84	340,461	0	1,222,477	51,581	1,274,058	
21-6656-0004 IANR Facilities Management	0	0.00	118,290	1.00	45,659	0	163,949	0	163,949	

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUBPROGRAM #/NAME: 66 Other IANR

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6699-0001 Budget Adjustment Permanent Bud Adjust	669,243	40.80	704,976	0.25	1,943,927	0	3,318,146	0	3,318,146
21-6699-0004 Budget Adjustment Sub Prog Alloc Bal Fw	3,155,478	0.00	0	0.00	1,218,014	0	4,373,492	0	4,373,492
TOTAL	3,736,011	40.80	8,351,998	110.19	2,189,282	0	14,277,291	3,888,931	18,166,222

IANR-State General Fund-715 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6603-0001 IANR VC-General Activites	0	0.00	0	0.00	0	0	0	-8,182,044	-8,182,044
22-6603-0002 VC IANR Admin Overhead Funds	0	0.00	698,172	8.00	281,363	0	979,535	0	979,535
22-6603-0005 IANR Unit Admin Dev	0	0.00	0	0.00	0	0	0	150,000	150,000
22-6603-0007 IANR VC-CGIAR Residual-Cassman	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6616-0001 IANR F&P Operations	0	0.00	0	0.00	0	0	0	36,000	36,000
22-6617-0003 Beadle Bus Cntr-Receiving Stock Room	0	0.00	31,058	0.65	12,517	0	43,575	0	43,575
22-6617-3337 NIC BC-Non Budgeted Positions	0	0.00	48,747	1.00	19,646	0	68,393	1,607	70,000
22-6638-0001 Nebraska Statewide Arboretum General	76,248	1.00	347,624	5.50	170,820	0	594,692	34,514	629,206
22-6649-0001 EMED Service Center	0	0.00	26,203	1.75	10,559	0	36,762	1,500,000	1,536,762
22-6649-1110 EMED SC-Administrative	0	0.00	0	0.00	0	0	0	56,000	56,000
22-6649-1130 EMED SC-Electronic Media	0	0.00	50,424	1.00	20,321	0	70,745	50,000	120,745
22-6656-0004 Bldg Repr & Maint-Def Maint	0	0.00	0	0.00	0	0	0	250,000	250,000
TOTAL	76,248	1.00	1,202,228	17.90	515,226	0	1,793,702	-6,083,923	-4,290,221

IANR-State General Fund-715 Cash & Student Contracts/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6699-4007 Budget Adjustment Unalloc F&A	0	0.00	0	0.00	0	0	0	1,600,000	1,600,000
TOTAL	0	0.00	0	0.00	0	0	0	1,600,000	1,600,000

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
27-6601-0013001 IANR VC Life Sciences-Larkins	50,000	0.00	0	0.00	13,750	0	63,750	0	63,750
27-6601-0017001 NU Fdn Gard Fund-Profship match	15,000	0.00	0	0.00	4,125	0	19,125	0	19,125
27-6601-0018001 NU Fdn Harlan Vice Chancellor	15,000	0.00	0	0.00	4,125	0	19,125	0	19,125
27-6633-0001001 Nebr Leadership Training	0	0.00	73,578	1.50	20,235	0	93,813	0	93,813
TOTAL	80,000	0.00	73,578	1.50	42,235	0	195,813	0	195,813

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6621-0001 BSE Tractor Test Lab	95,072	0.50	244,107	3.40	129,906	0	469,085	303,179	772,264
23-6621-0002 BSE TTL ROPS Testing	0	0.00	0	0.00	0	0	0	25,000	25,000
23-6621-0003 BSE TTL OECD Translations	0	0.00	0	0.00	0	0	0	2,000	2,000
23-6621-0004 BSE TTL Publications	0	0.00	0	0.00	0	0	0	500	500
23-6621-0005 BSE TTL ISOBUS	0	0.00	0	0.00	0	0	0	20,000	20,000
23-6621-0006 BSE Non Tractor Test	0	0.00	0	0.00	0	0	0	20,000	20,000
23-6697-0001 Agricultural Clearing Finance Office	-93,213	0.00	0	0.00	-35,699	0	-128,912	1,469,212	1,340,300
TOTAL	1,859	0.50	244,107	3.40	94,207	0	340,173	1,839,891	2,180,064

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM TOTAL	3,894,118	42	9,871,911	133	2,840,950	0	16,606,979	1,244,899	17,851,878
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SUBPROGRAM #/NAME: 68 IANR International Programs

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6810-0001 Global Engagement	90,752	1.00	0	0.00	35,030	0	125,782	125,782
21-6811-0004 DWFII-Director Water Climate Health	143,802	1.00	0	0.00	55,508	0	199,310	199,310
21-6812-0001 Rural Prosperity Nebraska	106,140	0.70	222,618	1.30	126,901	0	455,659	572,525
21-6813-0001 Manufacturing Ext Partnership	0	0.00	52,070	0.42	20,099	0	72,169	77,115
TOTAL	340,694	2.70	274,688	1.72	237,538	0	852,920	974,732

IANR-State General Fund-715 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6813-0002 MEP-RVLG (PERM HOLD)	0	0.00	342,047	4.08	137,844	0	479,891	671,452
TOTAL	0	0.00	342,047	4.08	137,844	0	479,891	671,452

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-6811-0001001 WFI Daugherty Water for Food Instituite	0	0.00	620,038	4.50	170,510	0	790,548	790,548
26-6811-0001002 WFI Education & Outreach	18,131	0.25	52,415	1.00	19,400	0	89,946	89,946
26-6811-0001004 WFI Marketing & Communications	0	0.00	61,025	1.00	16,782	0	77,807	77,807
26-6811-0001005 WFI Scientific & Policy Research	503,304	5.00	256,118	4.00	208,840	0	968,262	968,262
26-6811-0001503 WFI - Research Program Management	105,581	1.00	0	0.00	29,035	0	134,616	134,616
27-6815-0001001 Yeutter Institute	22,742	0.20	90,970	0.80	31,271	0	144,983	144,983
27-6815-0004001 Yeutter Institute Director Stipend	0	0.00	22,699	0.00	6,243	0	28,942	28,942
27-6815-0007001 NU Fdn Yeutter Institute Developmnt Fund	0	0.00	62,765	1.00	17,261	0	80,026	80,026
TOTAL	649,758	6.45	1,166,030	12.30	499,342	0	2,315,130	2,315,130

SUB PROGRAM TOTAL	990,452	9	1,782,765	18	874,724	0	3,647,941	313,373	3,961,314
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SUBPROGRAM #/NAME: 74 Agency Funds

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-7408-0001001 ARS RLH MARC	0	0.00	0	0.00	0	0	4,500	4,500
25-7408-0002001 RLH MARC-Resale & Reuse	0	0.00	0	0.00	0	0	788,163	788,163
TOTAL	0	0.00	0	0.00	0	0	792,663	792,663

SUB PROGRAM TOTAL	0	0	0	0	0	0	792,663	792,663
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SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Federal Letter of Credit-716 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
24-9879-0020 IANR Budget Adjustments	528,737	0.00	0	0.00	175,012	0	703,749	4,869,960
TOTAL	528,737	0.00	0	0.00	175,012	0	703,749	4,869,960

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNL-Federal Advance-717 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
25-9879-0020	IANR Budget Adjustments	-915,826	0.00	0	0.00	-303,134	0	-1,218,960	40,332,975	39,114,015
25-9879-7410	IANR Budget Adjustments-Agency	0	0.00	0	0.00	0	0	0	566,048	566,048
TOTAL		-915,826	0.00	0	0.00	-303,134	0	-1,218,960	40,899,023	39,680,063

UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
26-9879-0020	IANR Budget Adjustments	3,027,505	0.00	0	0.00	832,564	0	3,860,069	14,411,719	18,271,788
27-9879-0020	IANR Budget Adjustments	381,500	0.00	0	0.00	104,914	0	486,414	13,971,716	14,458,130
TOTAL		3,409,005	0.00	0	0.00	937,478	0	4,346,483	28,383,435	32,729,918
SUB PROGRAM TOTAL		3,021,916	0	0	0	809,356	0	3,831,272	73,448,669	77,279,941

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME: 67 Nebraska College of Technical Agriculture

NCTA-State General Fund-713 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-6730-0010	Admin-Dean Operations	0	0.00	471,093	4.00	193,620	0	664,713	0	664,713
21-6730-0020	Admin-Business Operations	0	0.00	163,249	2.59	67,094	0	230,343	36,481	266,824
21-6730-0030	Admin-Overhead	0	0.00	0	0.00	0	0	0	20,755	20,755
21-6730-0301	Admin-Utilities	0	0.00	0	0.00	0	0	0	549,351	549,351
21-6740-0010	Instruction	1,091,432	12.00	135,068	2.70	456,016	0	1,682,516	0	1,682,516
21-6750-0010	Student Services	0	0.00	387,844	7.80	159,403	0	547,247	0	547,247
21-6760-0010	Fac Operations	0	0.00	155,148	3.00	63,765	0	218,913	0	218,913
21-6760-0011	Fac Oper-Custodial	0	0.00	195,811	4.50	80,478	0	276,289	0	276,289
21-6770-0010	Experiential Learning Operations	0	0.00	30,153	0.50	12,393	0	42,546	0	42,546
21-6799-0001	Budget Adjustment Permanent Bdgt Adj	64,813	2.52	59,184	0.00	59,598	0	183,595	443,391	626,986
TOTAL		1,156,245	14.52	1,597,550	25.09	1,092,367	0	3,846,162	1,049,978	4,896,140

NCTA-State General Fund-713 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
22-6730-0011	Admin-Student Fees	0	0.00	0	0.00	0	0	0	11,536	11,536
22-6730-0020	Admin-Business Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6730-0030	Admin-General Institution	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6730-0031	Admin-Transportation Activities	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6730-0040	Admin-Information Systems	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6740-0010	Instr-Agribusiness Mgm	0	0.00	0	0.00	0	0	0	3,300	3,300
22-6740-0020	Instr-Ag Production	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6740-0030	Instr-Vet Technology	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6740-0040	Instr-Agronomy	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6740-0050	Instr-General Ed	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6750-0010	Student Services	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6750-0011	Student Activities	0	0.00	0	0.00	0	0	0	10,020	10,020
22-6750-0020	Std Srv-Library	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6760-0010	Fac Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6770-0010	Integrated Farm Operations	0	0.00	9,100	0.00	419	0	9,519	579,625	589,144
TOTAL		0	0.00	9,100	0.00	419	0	9,519	665,481	675,000

UNL-Auxiliary-719 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-6730-0021	Admin-Food Srv Operations	0	0.00	139,369	3.25	52,965	0	192,334	203,310	395,644
23-6730-0022	Admin-Dorm Operations	0	0.00	177,403	4.23	67,420	0	244,823	442,181	687,004
23-6730-0023	Admin-Dorm Improvements	0	0.00	0	0.00	0	0	0	318,329	318,329
23-6730-0025	Admin-Student Union	0	0.00	17,205	0.50	6,539	0	23,744	68,223	91,967
23-6760-0011	Parking Operations	0	0.00	0	0.00	0	0	0	7,056	7,056
TOTAL		0	0.00	333,977	7.98	126,924	0	460,901	1,039,099	1,500,000
SUB PROGRAM TOTAL		1,156,245	15	1,940,627	33	1,219,710	0	4,316,582	2,754,558	7,071,140

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 01 Academics Affairs

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0105-0015	Spon Prog Admin-SAU	0	0.00	1,394,972	17.50	407,295	0	1,802,267	15,529	1,817,796
31-0105-0025	Insttit Review Bd-SAU	0	0.00	336,083	4.00	94,103	0	430,186	0	430,186
31-0105-0034	Inst Animal Care & Use Committee	0	0.00	386,914	6.00	94,159	0	481,073	6,484	487,557
31-0105-0044	Vice Chancellor-Academic Services	0	0.00	130,741	2.00	46,282	0	177,023	1,808	178,831
31-0105-0046	Vice Chancellor for Academic Affairs	49,765	0.16	328,875	1.58	179,073	0	557,713	0	557,713
31-0105-0055	VCAA-Faculty Mentorship Program	0	0.00	5,515	0.08	1,952	0	7,467	0	7,467
31-0105-0060	VCAA-Bioinformatics Grad Assistantshp	0	0.00	0	1.00	0	0	0	0	0
31-0105-0070	VCAA-NCA Accredidation	31,622	0.26	124,872	2.95	41,878	0	198,372	0	198,372
31-0105-0080	VCAA-Faculty Development	0	0.00	56,829	2.80	75,305	0	132,134	0	132,134
31-0105-0094	Biosafety Officer	22,571	0.96	12,500	3.00	84,142	0	119,213	0	119,213
31-0105-0124	Community Engagement	0	0.00	1,705	3.29	37,286	0	38,991	0	38,991
31-0105-0200	AVC-Simul&Virt Real	0	0.00	2,761,008	29.97	773,082	0	3,534,090	0	3,534,090
31-0105-3014	UNMC Online Admin	0	0.00	124,669	1.24	17,137	0	141,806	0	141,806
31-0105-3016	COSTSHARING 36-0115-1005-011	0	0.00	31,280	0.10	4,017	0	35,297	0	35,297
31-0105-4002	Media/Communications	0	0.00	7,991	0.50	564	0	8,555	2,400	10,955
31-0105-4008	Office of Inst. Res.	0	0.00	102,296	1.40	42,591	0	144,887	0	144,887
31-0108-0001	Sorel Cli Sim Lab In	0	0.00	0	5.23	0	0	0	0	0
31-0108-0002	iExcel Ed Media	0	0.00	110,779	1.00	7,810	0	118,589	0	118,589
31-0117-0002	Compliance Officer	0	0.00	0	5.00	0	0	0	0	0
31-0117-0005	POE-ACAD EDUC INTPRO	128,860	1.09	204,129	1.85	110,945	0	443,934	0	443,934
31-0130-0110	Behavioral Health Train	121,920	1.67	1,020,563	0.40	114,232	0	1,256,715	100,000	1,356,715
31-0130-0120	BHECN Telehealth	0	0.00	199,753	2.80	33,641	0	233,394	0	233,394
31-0130-0130	BHECN Research and	78,978	0.58	109,981	1.00	55,058	0	244,017	20,000	264,017
31-0130-0140	BHECN Learning Coll	10,500	0.23	377,915	2.11	86,137	0	474,552	20,963	495,515
31-0130-0150	Community Sites - Partn	0	0.00	222,183	1.70	52,025	0	274,208	46,475	320,683
31-0130-0170	BHECN Infrastructure	93,803	1.22	547,775	3.98	130,654	0	772,232	37,484	809,716
31-0130-0190	LB242 BhvHlth-Corr.	49,652	0.65	571,111	1.00	62,477	0	683,240	238,455	921,695
31-0130-0200	LB901 PSYCH INTERN	0	0.00	158,478	0.00	11,173	0	169,651	22,500	192,151
TOTAL		587,671	6.82	9,328,917	103.48	2,563,018	0	12,479,606	512,098	12,991,704

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0105-0014	Sponsored Program Administration	0	0.00	231,928	18.00	81,642	0	313,570	15,529	329,099
31-0105-0024	Institutional Review Bd	126,541	0.97	303,030	7.46	151,212	0	580,783	11,364	592,147
TOTAL		126,541	0.97	534,958	25.46	232,854	0	894,353	26,893	921,246

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-0105-1002001	iEXCEL	0	0.00	58,206	0.78	14,262	0	72,468	0	72,468
35-0114-1002007	Training; Simulation and Quarantine Serv	29,062	0.36	28,396	0.30	14,079	0	71,537	0	71,537
35-0114-3001001	Global Center for Health Security	0	0.00	16,149	0.10	3,957	0	20,106	0	20,106
TOTAL		29,062	0.36	102,751	1.18	32,298	0	164,111	0	164,111

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0114-2002001	Global Center for Health Security	0	0.00	21,506	0.25	6,130	0	27,636	0	27,636

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 01 Academics Affairs

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0114-2003001	Global Center for Health Security	86,370	1.63	47,943	0.60	38,281	0	172,594	0	172,594
36-0114-2004101	DARPA EQUIP	183,448	1.23	77,714	0.82	74,436	0	335,598	0	335,598
36-0114-2005001	Global Center for Health Security	71,984	0.51	31,565	0.35	29,514	0	133,063	0	133,063
36-0114-2006001	Global Center for Health Security	18,641	0.08	34,576	0.43	15,168	0	68,385	0	68,385
36-0114-2007001	Global Center for Health Security	0	0.00	5,422	0.10	1,545	0	6,967	0	6,967
36-0114-3008003	Nebraska Regional Disaster Health Respon	82,853	0.31	224,257	2.71	87,533	0	394,643	0	394,643
36-0114-3009002	Regional Emerging Special Pathogen Treat	109,714	1.01	109,933	1.15	62,605	0	282,252	0	282,252
36-0114-3009101	Regional Emerging Special Pathogen CF	0	0.00	8,768	0.10	2,499	0	11,267	0	11,267
36-0114-3010001	Global Center for Health Security	153,859	1.67	123,244	1.35	78,979	0	356,082	0	356,082
36-0115-1005011	Summer Health Professions Education Prog	0	0.00	71,254	1.00	20,309	0	91,563	0	91,563
36-0130-3005102	Administrative Expenses	26,000	0.19	60,942	0.72	24,780	0	111,722	0	111,722
36-0130-3005103	Administrative Expenses	5,397	0.04	191,738	2.52	56,188	0	253,323	0	253,323
36-0130-3005104	Administrative Expenses	0	0.00	29,375	0.30	8,372	0	37,747	0	37,747
36-0130-3005502	Mathews - CON Internal Project	29,019	0.25	0	0.00	8,272	0	37,291	0	37,291
37-0101-4000001	Varner Professorship Fund	10,000	0.00	0	0.00	2,850	0	12,850	0	12,850
37-0101-4001001	NU Leadership Program	17,626	0.15	0	0.00	5,025	0	22,651	0	22,651
37-0105-2002001	Academic Affairs	0	0.00	147,713	2.06	42,102	0	189,815	0	189,815
37-0105-4001001	iEXCEL Virtual Reality Expansion	0	0.00	286,688	2.70	81,713	0	368,401	0	368,401
37-0114-1004001	Global Center for Health Security	113,223	0.82	335,828	3.40	127,990	0	577,041	0	577,041
37-0114-3000001	GCHS	45,730	0.08	0	0.00	13,034	0	58,764	0	58,764
37-0114-4001001	Global Center for Health Security	0	0.00	5,300	0.10	1,510	0	6,810	0	6,810
TOTAL		953,864	7.97	1,813,766	20.66	788,835	0	3,556,465	0	3,556,465

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0101-0201	Pacific Rim Pgm Dev	78,595	0.99	10,000	0.00	26,758	0	115,353	66,165	181,518
33-0101-0202	APRDP Prog Dir	0	0.00	0	0.00	0	0	0	150,075	150,075
33-0101-0203	International Businesss Development	0	0.00	380,697	3.53	114,979	0	495,676	27,300	522,976
33-0105-0001	UNMC Engagement Office	1,224	0.40	4,857	2.60	1,838	0	7,919	0	7,919
33-0105-0002	VCAA Balanced Repres	22,108	0.10	0	0.00	6,678	0	28,786	0	28,786
33-0105-0095	VCAA DESIGN THINK CA	22,757	0.38	14,081	0.22	11,126	0	47,964	0	47,964
33-0105-0096	Research Integrity	0	0.00	47,374	0.10	15,403	0	62,777	0	62,777
33-0105-0097	Faculty Dev Programs	0	0.00	6,577	0.05	1,986	0	8,563	0	8,563
33-0107-1606	IRB Revolving Account	0	0.00	531,256	7.04	160,451	0	691,707	0	691,707
33-0108-0020	SIM-NE Revenue	0	0.00	62,070	1.00	18,747	0	80,817	0	80,817
33-0114-0615	GCHS Services	0	0.00	6,018	0.10	1,818	0	7,836	0	7,836
33-0114-0617	GCHS Project Holding	0	0.00	20,023	0.20	6,048	0	26,071	0	26,071
TOTAL		124,684	1.87	1,082,953	14.84	365,832	0	1,573,469	243,540	1,817,009

SUB PROGRAM TOTAL

		1,821,822	18	12,863,345	166	3,982,837	0	18,668,004	782,531	19,450,535
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SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0401-0002	Office Business Aff	0	0.00	789,540	6.59	162,658	0	952,198	0	952,198
31-0401-0003	EMSA	0	0.00	500,955	6.25	115,392	0	616,347	0	616,347
31-0401-0004	AH AcadAffairs Offc	0	0.00	227,546	2.30	73,464	0	301,010	0	301,010

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0401-1201	MHPTT Funds	103,183	1.12	7,846	0.13	21,785	0	132,814	0	132,814
31-0401-1202	Healthcare Del Scien	116,614	1.27	7,846	0.13	44,058	0	168,518	0	168,518
31-0401-8000	SAHP - Indirect Costs/Research	0	0.00	58,104	0.82	20,569	0	78,673	0	78,673
31-0403-0001	PA Omaha	642,199	5.14	199,096	2.40	284,022	0	1,125,317	30	1,125,347
31-0403-0003	DMSc	223,792	1.11	70,086	1.00	82,771	0	376,649	0	376,649
31-0405-0001	School Clinical Perfusio Sci	459,015	3.19	205,208	1.94	100,474	0	764,697	0	764,697
31-0406-0001	MRI Omaha	64,148	0.82	9,577	0.00	26,098	0	99,823	0	99,823
31-0407-0001	Med Imag/Ther Sci	15,000	0.22	123,006	1.50	44,601	0	182,607	0	182,607
31-0407-0002	Radiography Omaha	216,085	2.43	1,000	0.00	74,013	0	291,098	0	291,098
31-0407-0003	Comp Tomography Prg	20,980	0.26	0	0.00	7,428	0	28,408	0	28,408
31-0407-0004	DMS Omaha	240,065	2.19	12,435	0.10	86,975	0	339,475	0	339,475
31-0407-0005	Radiation Therapy	139,033	1.47	57,624	0.51	67,206	0	263,863	0	263,863
31-0407-0006	CVIT	24,163	0.30	3,060	0.00	9,637	0	36,860	0	36,860
31-0409-0001	(CLS) Clinical Lab Science	260,537	3.75	215,358	3.37	161,380	0	637,275	86	637,361
31-0410-0001	Genetic Counseling	158,021	1.39	98,623	1.00	89,435	0	346,079	0	346,079
31-0411-0001	PT Omaha	844,642	8.21	132,938	1.50	346,064	0	1,323,644	68	1,323,712
31-0412-0001	Occupational Therapy	470,627	4.87	36,475	0.50	166,847	0	673,949	0	673,949
31-0421-0090	Cyto Technology Prog	376,641	3.44	57,696	0.75	119,736	0	554,073	0	554,073
31-0430-0001	Med Nutrition Prog	445,318	2.73	41,068	0.00	126,504	0	612,890	0	612,890
31-0430-0002	Nutrition & Dietetic	0	0.00	20,000	0.00	2,828	0	22,828	0	22,828
31-0451-0010	Health Ed Research	252,860	2.60	15,399	0.25	93,548	0	361,807	0	361,807
TOTAL		5,072,923	46.50	2,890,486	31.04	2,327,493	0	10,290,902	184	10,291,086

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-0411-0125	PT Sim Support Fee	0	0.00	8,362	0.11	3,287	0	11,649	0	11,649
32-0412-0004	OT Sim Support Fee	0	0.00	1,520	0.02	598	0	2,118	0	2,118
32-0451-0014	PA Sim Support Fee	0	0.00	4,561	0.06	1,793	0	6,354	0	6,354
32-0451-0078	DMS Sim Support Fee	0	0.00	760	0.01	299	0	1,059	0	1,059
32-0451-0080	Allied Hlth Dist Main Acct	0	0.00	43,164	0.50	16,964	0	60,128	0	60,128
32-0451-2175	FEE - Tier I Clinicl Edu Placemt Fee	7,215	0.09	0	0.00	2,836	0	10,051	0	10,051
32-0451-2176	FEE-Tier II Clinic Edu Plcmt	70,925	0.62	10,968	0.18	32,186	0	114,079	0	114,079
32-0451-2177	FEE- Tier III Clinical Plcmt Fee	8,620	0.05	70,136	1.11	30,952	0	109,708	0	109,708
TOTAL		86,760	0.75	139,471	1.99	88,915	0	315,146	0	315,146

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0401-0001	Allied Health Assoc Dean	742,745	4.80	930,192	6.15	588,873	0	2,261,810	0	2,261,810
TOTAL		742,745	4.80	930,192	6.15	588,873	0	2,261,810	0	2,261,810

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-0403-1004001	Interservice Physician Assistant Program	36,978	0.28	78,478	1.15	28,289	0	143,745	0	143,745
TOTAL		36,978	0.28	78,478	1.15	28,289	0	143,745	0	143,745

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 04 College of Allied Health

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0401-2022001	Allied Health	14,828	0.11	44,703	0.68	16,968	0	76,499	0	76,499
36-0411-2050007	Capture Falls	51,527	0.45	3,611	0.05	15,716	0	70,854	0	70,854
36-0411-2062001	Allied Health	6,020	0.04	0	0.00	1,716	0	7,736	0	7,736
36-0411-2066003	Knee Arthroplasty Activity Trial (KArAT)	5,945	0.05	31,752	0.54	10,745	0	48,442	0	48,442
36-0411-2069002	Role of specialized pro-resolving mediat	6,061	0.04	0	0.00	1,727	0	7,788	0	7,788
36-0411-2070001	Allied Health	5,911	0.05	0	0.00	1,685	0	7,596	0	7,596
37-0401-4001001	SAHP-Karen Linder Professorship	0	0.00	11,358	0.00	3,237	0	14,595	0	14,595
37-0407-4001001	Charles R O'Malley RSTE Fund	12,283	0.00	0	0.00	3,500	0	15,783	0	15,783
37-0411-4004001	Global Health Opportunities Program	13,722	0.10	0	0.00	3,911	0	17,633	0	17,633
TOTAL		116,297	0.83	91,424	1.27	59,205	0	266,926	0	266,926

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0401-0600	SAHP_Chinese Program Fee	0	0.00	0	0.00	0	0	0	17,506	17,506
33-0401-0700	MSIA-SAHP_Chinese Program Fee	0	0.00	0	0.00	0	0	0	467	467
33-0401-3000	COSTSHARING/ 36-0411-2028-001	0	0.00	0	0.00	0	0	0	5,150	5,150
33-0403-0001	AH-PA IPAP Contract 1 Funds	0	0.00	0	0.00	0	0	0	4,809	4,809
33-0403-0015	PA-Canadian Distance Learning Prg	0	0.00	0	0.00	0	0	0	3,800	3,800
33-0405-0100	AH-Perfusion Non-State Operating	0	0.00	0	0.00	0	0	0	160,863	160,863
33-0411-0127	PT Education-P Hageman-Development	0	0.00	0	0.00	0	0	0	3,192	3,192
33-0411-0128	PT EDU Sleddens Dev	0	0.00	0	0.00	0	0	0	3,828	3,828
33-0411-0129	PT Education-J Norman-Development	0	0.00	0	0.00	0	0	0	3,698	3,698
33-0411-0130	PT Education-L Bilek-Development	0	0.00	0	0.00	0	0	0	2,735	2,735
33-0411-0131	PT Education Rosenthal Develop Account	0	0.00	0	0.00	0	0	0	247	247
33-0411-0132	PT Education-G Johnson-Development	0	0.00	0	0.00	0	0	0	1,179	1,179
33-0411-0135	PT Education-K Volkman-Development	0	0.00	0	0.00	0	0	0	1,230	1,230
33-0411-0136	PT Edu-K Chien-Dev	0	0.00	0	0.00	0	0	0	4,103	4,103
33-0411-0137	PT Edu Venema Dev	0	0.00	0	0.00	0	0	0	2,237	2,237
33-0411-0139	PT-Fac Developement Joseph Siu	0	0.00	0	0.00	0	0	0	930	930
33-0411-0141	PT Education-B Becker Development	0	0.00	0	0.00	0	0	0	1,112	1,112
33-0411-0146	Team Science	0	0.00	0	0.00	0	0	0	11,153	11,153
33-0411-0240	PT Ed Research Grant Return	0	0.00	0	0.00	0	0	0	3,999	3,999
33-0411-0250	Physical Therapy Continuing Education	0	0.00	0	0.00	0	0	0	1,181	1,181
33-0415-0900	SAHP Student Affairs-Admissions	0	0.00	0	0.00	0	0	0	2,341	2,341
33-0415-0905	SAHP Student Affairs-Recruitment	0	0.00	0	0.00	0	0	0	51,000	51,000
33-0415-0910	ADA Expenses	0	0.00	0	0.00	0	0	0	6,175	6,175
33-0415-0915	SAHP Student Affairs-Student Engagement	0	0.00	0	0.00	0	0	0	13,105	13,105
33-0415-0925	SAHP Student Affairs-General Operations	0	0.00	0	0.00	0	0	0	15,236	15,236
33-0451-0017	PA-Prg Development Acct	0	0.00	0	0.00	0	0	0	21,500	21,500
33-0451-0018	SAHP-ADO Research Development Account	0	0.00	61,272	0.82	18,504	0	79,776	16,893	96,669
33-0451-0026	MLS Operating	0	0.00	0	0.00	0	0	0	3,000	3,000
33-0451-0087	AH-RSTE DMS Distance	0	0.00	0	0.00	0	0	0	3,144	3,144
33-0451-0105	Cytotechnology Operating Acct	0	0.00	0	0.00	0	0	0	3,445	3,445
33-0451-0125	Medical Nutrition Operating Acct	0	0.00	0	0.00	0	0	0	11,797	11,797
33-0451-0446	Allied Health Cont Ed	0	0.00	0	0.00	0	0	0	119,289	119,289
33-0451-0736	Anne Skinner Devl	0	0.00	0	0.00	0	0	0	4,094	4,094
33-0452-0226	DLO PA Program	0	0.00	0	0.00	0	0	0	19,499	19,499
33-0452-0227	Distance Learning Option-PA Program	0	0.00	0	0.00	0	0	0	20,200	20,200
TOTAL		0	0.00	61,272	0.82	18,504	0	79,776	544,137	623,913

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM TOTAL		6,055,703	53	4,191,323	42	3,111,279	0	13,358,305	544,321	13,902,626
SUBPROGRAM #/NAME: 09 College of Dentistry										
UNMC-State General Fund-731 State & University Generated/Unrestricted										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-0901-0004	Dean College of Dentistry	1,330,423	11.73	1,127,202	8.85	539,548	0	2,997,173	24,800	3,021,973
31-0901-0050	COD Special Tuition Increase	0	0.00	0	0.00	0	0	0	15,000	15,000
31-0901-3018	COSTSHARING 36-0115-1005-011	0	0.00	1,089	0.02	386	0	1,475	0	1,475
31-0905-0011	General Dentistry Travel	0	0.00	0	0.00	0	0	0	6,333	6,333
31-0905-0012	COD ADV Standng Prog	173,771	1.00	51,621	1.00	79,788	0	305,180	0	305,180
31-0905-0024	Computer Support	0	0.00	241,497	2.79	80,211	0	321,708	39,694	361,402
31-0905-0191	General Dentistry Departmental Research	0	0.00	119,704	2.00	26,499	0	146,203	54,328	200,531
31-0910-0001	COD Dental Hygiene	600,900	6.95	65,567	1.00	232,618	0	899,085	4,378	903,463
31-0915-0001	COD Oral Biology	978,061	6.80	109,066	1.75	350,822	0	1,437,949	31,483	1,469,432
31-0920-0001	COD Growth & Development	1,767,233	12.61	96,484	1.00	486,501	0	2,350,218	16,834	2,367,052
31-0920-3008	COSTSHARING 36-0920-3001-003	0	0.00	6,826	0.08	2,416	0	9,242	0	9,242
31-0925-0001	Surgical Specialties	1,661,659	10.51	212,419	2.10	654,068	0	2,528,146	13,942	2,542,088
31-0930-0001	COD Adult Restorative Dentistry	2,572,690	18.30	294,224	2.11	1,052,737	0	3,919,651	19,170	3,938,821
31-0935-0011	COD Learning Resources	0	0.00	65,612	1.00	23,227	0	88,839	0	88,839
TOTAL		9,084,737	67.90	2,391,311	23.70	3,528,821	0	15,004,869	225,962	15,230,831
UNMC-State General Fund-731 Revolving/Designated										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-0963-0100	Dental Books And Instruments	0	0.00	59,981	1.43	23,573	0	83,554	0	83,554
32-0963-0110	Dental Technology Fee	0	0.00	73,874	1.00	29,034	0	102,908	0	102,908
TOTAL		0	0.00	133,855	2.43	52,607	0	186,462	0	186,462
UNMC-Federal Letter of Credit-736 Federal/Restricted										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-0920-2008001	College of Dentistry	56,449	0.33	66,788	1.00	30,196	0	153,433	0	153,433
34-0920-2009001	College of Dentistry	88,815	0.63	133,576	2.00	54,491	0	276,882	0	276,882
TOTAL		145,264	0.96	200,364	3.00	84,687	0	430,315	0	430,315
UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted										
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-0901-3002001	Oral Health Training and Services	139,866	1.00	69,773	0.84	59,751	0	269,390	0	269,390
36-0915-2048001	College of Dentistry	0	0.00	42,384	0.75	12,080	0	54,464	0	54,464
36-0920-2018001	College of Dentistry	62,006	0.40	0	0.00	17,672	0	79,678	0	79,678
36-0920-2020001	College of Dentistry	16,273	0.06	0	0.00	4,637	0	20,910	0	20,910
36-0920-2021001	College of Dentistry	70,445	0.60	0	0.00	20,078	0	90,523	0	90,523
36-0920-2022001	College of Dentistry	83,660	0.66	0	0.00	23,844	0	107,504	0	107,504
36-0920-3001003	UNMC College of Dentistry IDD project YR3	27,519	0.25	6,643	0.08	9,736	0	43,898	0	43,898
37-0901-1003001	Dixon Faculty Fellowship	9,500	0.00	0	0.00	2,709	0	12,209	0	12,209
37-0901-1004001	Larson Faculty Fellowship Fund	5,000	0.00	0	0.00	1,425	0	6,425	0	6,425
37-0901-3001001	Doyle Faculty Fellowship	5,000	0.00	0	0.00	1,425	0	6,425	0	6,425
37-0901-4001001	Ferguson Faculty Fellowship Fund	10,000	0.00	0	0.00	2,850	0	12,850	0	12,850
37-0905-1005001	Bernard & Ann Moran Professorship	10,000	0.00	0	0.00	2,850	0	12,850	0	12,850
37-0905-1006001	Norman C Carlson	8,800	0.00	0	0.00	2,507	0	11,307	0	11,307
37-0905-1011001	Dixon Endowed Chair	25,000	0.00	291 ⁰	0.00	7,126	0	32,126	0	32,126

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 09 College of Dentistry

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-0905-3004001	COD Sealant Program - OPS	15,099	0.20	0	0.00	4,304	0	19,403	0	19,403
37-0905-3005001	COD Sealant Program - LPS	15,099	0.20	0	0.00	4,304	0	19,403	0	19,403
37-0905-4002001	COD Cech Professorship Fund	10,000	0.00	0	0.00	2,850	0	12,850	0	12,850
37-0905-4004001	Weeth Professor of Dental Research Fund	0	0.00	10,000	0.00	2,850	0	12,850	0	12,850
37-0910-1000001	College of Dentistry	5,000	0.00	0	0.00	1,425	0	6,425	0	6,425
37-0920-1001001	Orthodontics Development Fund	34,250	0.20	0	0.00	9,762	0	44,012	0	44,012
37-0920-1004001	Growth and Development	0	0.00	65,000	1.00	18,526	0	83,526	0	83,526
37-0930-1005001	Maude Faculty Fellowship	5,000	0.00	0	0.00	1,425	0	6,425	0	6,425
TOTAL		557,517	3.57	193,800	2.67	214,136	0	965,453	0	965,453

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-0963-0010	Dental Stores	0	0.00	13,634	0.27	4,119	0	17,753	0	17,753
33-0963-0066	COD Continuing Education	0	0.00	198,875	2.80	60,063	0	258,938	0	258,938
33-0963-0976	Oral Biology Biomonitoring	0	0.00	12,805	0.25	3,867	0	16,672	0	16,672
33-0963-1530	University of Wyoming Tuition Support	14,985	0.10	151,399	0.60	50,251	0	216,635	0	216,635
33-0963-1540	CHMC Peds Fac Sup	82,689	0.62	0	0.00	24,974	0	107,663	0	107,663
TOTAL		97,674	0.72	376,713	3.92	143,274	0	617,661	0	617,661

SUB PROGRAM TOTAL

9,885,192 73 3,296,043 36 4,023,525 0 17,204,760 225,962 17,430,722

SUBPROGRAM #/NAME: 12 Graduate Studies and Research

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1201-0004	Dean Graduate Studies	27,381	0.13	518,928	7.72	185,896	0	732,205	27,730	759,935
31-1201-0044	Grad Studies Operational	0	0.00	0	0.00	0	0	0	18,966	18,966
31-1201-0094	POE-Graduate Student Stipends	0	0.00	250,995	0.00	0	0	250,995	0	250,995
31-1201-0104	Graduate Assistantships	0	0.00	579,885	0.00	205,280	0	785,165	0	785,165
31-1201-0200	VCAA - eLearning	0	0.00	176,901	3.63	97,685	0	274,586	37,045	311,631
31-1201-0430	E Learn Mod-Student	0	0.00	26,619	0.00	1,876	0	28,495	0	28,495
31-1203-0001	Post Doctoral Education Office	7,878	0.53	32,708	0.58	34,257	0	74,843	0	74,843
31-1209-0001	Vice Chancellor Research	0	0.00	536,376	8.47	295,705	0	832,081	0	832,081
31-1209-0020	Assoc VC-Clinical Research	0	0.35	0	0.00	0	0	0	0	0
31-1209-0030	DRC Research Resources Office	0	0.00	0	2.00	0	0	0	0	0
31-1209-0040	Institutional Research Resource Office	0	0.00	0	3.35	0	0	0	0	0
31-1209-0050	POE-Biomedical Informatics Director	0	0.00	238,986	2.29	0	0	238,986	0	238,986
31-1209-0100	Governmental Relations	0	0.00	0	1.00	0	0	0	0	0
31-1209-1052	COMP MED STATE ACCT	0	0.00	79,565	0.60	28,166	0	107,731	5,468	113,199
31-1209-2100	Opioid Rsrch LB1355A	0	0.00	0	0.00	0	0	0	240,000	240,000
TOTAL		35,259	1.01	2,440,963	29.64	848,865	0	3,325,087	329,209	3,654,296

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-1201-2002001	Graduate Studies	0	0.00	15,125	0.23	4,311	0	19,436	0	19,436
36-1209-2010188	VCR Child Aim 1-Support of the studies	13,034	0.07	77,664	1.03	25,851	0	116,549	0	116,549

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 12 Graduate Studies and Research

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY	EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE						
			Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES
36-1209-2011002	Increasing Clinical Trials in IDeA State	0	77,847	0.74	22,188	0	100,035	0
37-1209-1007001	VCR	0	301,351	2.98	85,891	0	387,242	0
37-1209-2003004	Administrator Salary	0	95,671	1.31	27,269	0	122,940	0
37-1209-2003005	Director Salary	97,140	40,532	0.00	39,240	0	176,912	0
37-1209-2003007	Reg Med Faculty Salary	278,547	0	0.00	79,393	0	357,940	0
37-1209-2003021	Wei Shi Start Up	0	44,000	0.80	12,541	0	56,541	0
37-1209-2017001	VCR	0	19,435	0.25	5,539	0	24,974	0
37-1209-6002001	VCR	0	163,800	1.00	46,686	0	210,486	0
TOTAL	388,721	1.31	835,425	8.34	348,909	0	1,573,055	0

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY	EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE						
			Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES
33-1201-4000	Elearn Admin Fee	0	61,543	1.05	18,585	0	80,128	0
33-1209-0142	Adv Microscopy Core	38,614	141,092	1.59	54,274	0	233,980	0
33-1209-0182	Cell Analysis Core	0	128,142	1.42	38,701	0	166,843	0
33-1209-0400	Mass Spectrometry Protein Core Facility	69,073	70,698	0.64	42,215	0	181,986	0
33-1209-0415	Research IT Office	0	309,097	3.79	93,354	0	402,451	0
33-1209-0420	Biological Irradiator Core	0	3,217	0.05	972	0	4,189	0
33-1209-0430	Animal Behav Core	89,902	175,685	2.86	80,214	0	345,801	0
33-1209-0432	BSL3 Core Facility	26,717	14,992	0.32	12,598	0	54,307	0
33-1209-0436	READI Core Facility	87,693	539,905	6.12	189,548	0	817,146	0
33-1209-0437	Spatial Profile Hub	26,248	81,638	1.25	32,584	0	140,470	0
33-1209-0438	Adv Biomedical Train	21,700	0	0.00	6,554	0	28,254	0
33-1209-0600	Center for Clinical and Translatio Rsrh	0	2,508,370	34.04	757,580	0	3,265,950	3,851
33-1209-0602	Office Industry Enga	0	335,455	2.45	101,314	0	436,769	0
33-1209-0605	ClinTrlMgmtSys-CapOp	0	12,312	0.15	3,719	0	16,031	0
33-1209-0607	Office of SpecProjec	0	0	1.50	0	0	0	0
33-1209-0700	EXPORT CONTROL	0	0	2.36	0	0	0	0
33-1209-0842	NEXT GEN SEQ CORE	2,856	238,662	2.72	72,944	0	314,462	0
33-1209-1006	COMP MED PER DIEM	0	1,609,304	28.47	486,044	0	2,095,348	770,786
33-1209-1007	COMP MED TECH SERV	0	381,456	5.40	115,207	0	496,663	0
33-1209-1009	COMP MED F&A	0	676,200	4.48	204,228	0	880,428	0
33-1209-1012	COMP MED VET SERV	0	316,489	3.38	95,587	0	412,076	0
TOTAL	362,803	3.95	7,604,257	104.02	2,406,222	0	10,373,282	774,637
SUB PROGRAM TOTAL	786,783	6	10,880,645	142	3,603,996	0	15,271,424	1,103,846

SUBPROGRAM #/NAME: 16 McGoogan Health Sciences Library

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY	NON FACULTY	EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE						
			Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES
31-1601-0006	Library Salaries	1,144,124	521,046	7.27	614,258	0	2,279,428	0
31-1603-0006	Library General	0	0	0.00	0	0	0	59,038
31-1607-0006	Library Acquisitions	0	0	0.00	0	0	0	672,137
TOTAL	1,144,124	15.70	521,046	7.27	614,258	0	2,279,428	731,175

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 16 McGoogan Health Sciences Library

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1651-0126	Printing & Dup-Library Bindery	0	0.00	0	0.00	0	0	0	2,000	2,000
33-1652-1446	Acquisition Partners	0	0.00	0	0.00	0	0	0	10,000	10,000
33-1652-1476	Interlibrary Loans	0	0.00	0	0.00	0	0	0	5,000	5,000
33-1652-5001	Library 04/05 Reallocation	19,799	0.30	149,502	2.73	51,132	0	220,433	132,453	352,886
33-1652-6201	CHMC Resources	0	0.00	0	0.00	0	0	0	130,000	130,000
33-1652-6202	CHMC Admin	0	0.00	0	0.00	0	0	0	50,000	50,000
33-1652-6203	CHMC ILL	0	0.00	0	0.00	0	0	0	5,000	5,000
33-1652-6301	NM Resources	0	0.00	0	0.00	0	0	0	40,000	40,000
33-1652-6302	NM Admin	0	0.00	0	0.00	0	0	0	20,000	20,000
33-1652-6303	NM ILL	0	0.00	0	0.00	0	0	0	10,000	10,000
TOTAL		19,799	0.30	149,502	2.73	51,132	0	220,433	404,453	624,886
SUB PROGRAM TOTAL		1,163,923	16	670,548	10	665,390	0	2,499,861	1,135,628	3,635,489

SUBPROGRAM #/NAME: 18 College of Nursing

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1801-0010	CON Office	0	0.00	2,136,363	11.52	618,283	0	2,754,646	0	2,754,646
31-1801-0015	POE-Expansion of BSN Enrollments	327,715	3.00	0	1.00	116,011	0	443,726	0	443,726
31-1801-0016	POE-Interdiscipl Bio Prep Train Sim	56,057	1.30	164,438	2.00	0	0	220,495	0	220,495
31-1801-0034	CON Learning Center	146,062	2.10	67,300	3.00	75,530	0	288,892	0	288,892
31-1801-0051	Supplemental Comp Plan	150,000	0.00	0	0.00	10,575	0	160,575	0	160,575
31-1801-0101	CON-Academic Programs	199,090	1.39	339,842	4.45	190,783	0	729,715	0	729,715
31-1801-0103	Student Services	0	0.00	671,997	17.75	237,887	0	909,884	0	909,884
31-1801-0111	McHenry Startup Facu	0	0.50	0	0.00	0	0	0	0	0
31-1801-0112	McHenry Startup Fund	0	0.21	0	0.00	0	0	0	0	0
31-1801-0115	CON OWW RN-BSN	304,350	3.40	0	0.00	21,457	0	325,807	0	325,807
31-1801-0200	CON Omaha Division	5,294,785	39.06	109,554	2.00	1,581,810	0	6,986,149	0	6,986,149
31-1801-0201	COSTSHARING 36-5528-3007-002	7,505	0.05	0	0.00	2,657	0	10,162	0	10,162
31-1801-0334	CON Distr Of Indirect Cost	0	0.00	77,000	1.00	5,429	0	82,429	0	82,429
31-1801-3025	CENTRIC SUPPORT	56,622	0.30	0	1.00	20,044	0	76,666	0	76,666
31-1801-3030	COSTSHARING/ 36-5528-3000-004	0	0.05	0	0.00	0	0	0	0	0
31-1801-3032	COSTSHARING 36-1822-3002-001	0	0.01	0	0.00	0	0	0	0	0
31-1805-0001	Nursing Instruct-General Summer Ses	350,000	2.00	0	0.00	24,675	0	374,675	0	374,675
31-1813-0011	Niedfelt Nsg Rsch Ctr	177,622	1.29	502,666	6.40	210,290	0	890,578	0	890,578
31-1822-0014	CON Administration - Lincoln	2,604,273	27.73	504,739	9.50	1,001,366	0	4,110,378	0	4,110,378
31-1822-3015	COSTSHARING 34-1822-1002-001	0	0.00	0	2.10	0	0	0	0	0
31-1824-0021	Nursing Instruc-General West Nebraska	634,999	6.50	334,926	5.00	257,045	0	1,226,970	0	1,226,970
31-1825-0031	Nursing Instr - Kearney	615,843	6.01	64,715	1.00	172,414	0	852,972	0	852,972
31-1826-0001	College of Nursing - Northern Division	1,327,039	15.79	164,911	2.85	457,276	0	1,949,226	0	1,949,226
TOTAL		12,251,962	110.68	5,138,451	70.57	5,003,532	0	22,393,945	0	22,393,945

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-1852-0016	CON-Course Fees-UNMC	0	0.00	807,468	15.70	317,352	0	1,124,820	0	1,124,820
32-1852-0017	CON-Lab Fees-UNMC	0	0.00	120,682	3.00	47,430	0	168,112	0	168,112
32-1852-0018	CON-Distributive Learning-UNMC	0	0.00	182,948	3.00	71,902	0	254,850	0	254,850

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 18 College of Nursing

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-1852-3341	CON FEE CRSE RNBSN	0	0.00	45,792	0.55	17,997	0	63,789	0	63,789
TOTAL		0	0.00	1,156,890	22.25	454,681	0	1,611,571	0	1,611,571

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1805-1021004	An Innovative States-wide Nursing Workfo	105,549	0.73	206,827	2.43	76,538	0	388,914	0	388,914
34-1805-2010004	HEART Camp Connect: Promoting Adherence	70,796	0.74	78,807	1.00	36,656	0	186,259	0	186,259
34-1805-2011001	College of Nursing	0	0.00	0	1.00	0	0	0	0	0
34-1805-2011002	Behavioral Economic and staffing Strateg	144,960	0.89	0	0.00	35,518	0	180,478	0	180,478
34-1822-1002001	College of Nursing	110,493	0.85	240,670	2.50	86,042	0	437,205	0	437,205
34-1822-2006001	College of Nursing	36,647	0.28	0	0.00	8,980	0	45,627	0	45,627
TOTAL		468,445	3.48	526,304	6.93	243,734	0	1,238,483	0	1,238,483

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-1805-1001001	College of Nursing	146,156	1.06	51,141	0.60	48,342	0	245,639	0	245,639
TOTAL		146,156	1.06	51,141	0.60	48,342	0	245,639	0	245,639

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-1805-2034002	Clinical Effectiveness of the PICU Up!	6,811	0.03	0	0.00	1,941	0	8,752	0	8,752
36-1805-2036103	The Family Room: An Interactive Mobile A	47,615	0.33	0	0.00	13,571	0	61,186	0	61,186
36-1805-2044001	College of Nursing	20,634	0.14	20,284	0.25	11,663	0	52,581	0	52,581
36-1805-2046001	College of Nursing	50,906	0.36	55,236	0.72	30,253	0	136,395	0	136,395
36-1805-2047001	College of Nursing	16,223	0.13	0	0.00	4,624	0	20,847	0	20,847
36-1805-2048001	College of Nursing	18,927	0.17	0	0.00	5,394	0	24,321	0	24,321
36-1822-3002001	College of Nursing	6,380	0.05	6,383	0.08	3,637	0	16,400	0	16,400
37-1801-1003001	Carol Wilson Estate	175,700	1.00	0	0.00	50,078	0	225,778	0	225,778
37-1801-3001001	Indian-Chicano Health Center Support	0	0.00	62,232	1.00	17,737	0	79,969	0	79,969
37-1801-4001001	CON Development Fund	45,000	0.00	0	0.00	12,826	0	57,826	0	57,826
37-1801-4001036	Omaha Division Development	126,395	1.11	0	0.00	36,024	0	162,419	0	162,419
37-1801-4001040	CCCM Development	0	0.00	5,000	0.00	1,425	0	6,425	0	6,425
37-1801-4001073	McHenry Development Fund	3,537	0.03	0	0.00	1,008	0	4,545	0	4,545
37-1801-4002001	Morehead Center for Nursing Practice	18,143	0.20	30,260	0.50	13,796	0	62,199	0	62,199
37-1801-5003001	College of Nursing	73,694	0.59	9,000	0.00	23,570	0	106,264	0	106,264
37-1805-1001001	Niedfelt Nursing Research Center	28,762	0.20	0	0.00	8,198	0	36,960	0	36,960
37-1822-4001001	Lincoln Development	112,546	1.10	0	0.00	32,079	0	144,625	0	144,625
TOTAL		751,273	5.43	188,395	2.55	267,824	0	1,207,492	0	1,207,492

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1852-0101	CON Application Fees	0	0.00	0	0.00	0	0	0	8,000	8,000
33-1852-2229	CON-Other Fees-UNL	0	0.00	0	0.00	0	0	0	700	700
33-1854-0005	CBH Development-Morris	0	0.00	0	0.00	0	0	0	5,161	5,161
33-1854-0016	C Miller Professional Development	0	0.00	295 ⁰	0.00	0	0	0	40,000	40,000

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 18 College of Nursing

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1854-0020	CON-Wellness for Women	0	0.00	0	0.00	0	0	0	109	109
33-1854-0030	Northern Division	0	0.00	0	0.00	0	0	0	70,000	70,000
33-1854-0100	Evaluation Contracts-Kaiser	0	0.00	0	0.00	0	0	0	5,000	5,000
33-1854-0110	Aguirre Additional Comp Fund	0	0.00	0	0.00	0	0	0	450	450
33-1854-0600	CON - Equip Maint Contracts	0	0.00	83,520	1.00	25,226	0	108,746	117,000	225,746
33-1854-0601	CON - Eq Maint Cntrct UNL	0	0.00	0	0.00	0	0	0	3,000	3,000
33-1854-0602	CON-Eq Maint Cntrct Sctblf	0	0.00	0	0.00	0	0	0	3,000	3,000
33-1854-0603	CON-Eq Maint Cntrct UNK	0	0.00	0	0.00	0	0	0	3,000	3,000
TOTAL		0	0.00	83,520	1.00	25,226	0	108,746	255,420	364,166
SUB PROGRAM TOTAL		13,617,836	121	7,144,701	104	6,043,339	0	26,805,876	255,420	27,061,296

SUBPROGRAM #/NAME: 19 Eppley Research Institute

-730 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1905-7555	COSTSHARING 36-1905-2397-001	3,592	0.03	0	0.00	1,297	0	4,889	0	4,889
31-1905-7556	COSTSHARING 36-1905-2398-001	4,514	0.03	0	0.00	1,630	0	6,144	0	6,144
31-1905-7557	COSTSHARING 36-1905-2399-001	4,076	0.02	0	0.00	1,471	0	5,547	0	5,547
31-1905-7558	COSTSHARING 36-1905-2400-001	3,440	0.02	0	0.00	1,263	0	4,703	0	4,703
31-1905-7559	COSTSHARING 36-1905-2401-001	2,544	0.02	0	0.00	909	0	3,453	0	3,453
31-1905-7560	COSTSHARING 36-1905-2402-001	3,421	0.03	0	0.00	1,248	0	4,669	0	4,669
31-1905-7561	COSTSHARING 36-1905-2403-001	4,514	0.02	0	0.00	1,658	0	6,172	0	6,172
TOTAL		26,101	0.16	0	0.00	9,476	0	35,577	0	35,577

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1905-0002	Eppley Administration	63,330	0.35	792,075	10.05	289,061	0	1,144,466	74,446	1,218,912
31-1905-0006	Education & Outreach	0	0.00	53,475	1.72	18,929	0	72,404	10,000	82,404
31-1905-0012	Eppley Director	0	0.00	0	0.00	0	0	0	24,465	24,465
31-1905-0015	FACULTY ADMIN	771,211	0.00	10,000	0.00	248,605	0	1,029,816	0	1,029,816
31-1905-0022	Eppley Faculty Research	777,345	8.99	19,400	0.06	302,893	0	1,099,638	0	1,099,638
31-1905-0032	Eppley Facilities & Maintenance	0	0.00	96,526	1.41	34,171	0	130,697	34,890	165,587
31-1905-0102	Eppley Recruitment	0	0.00	0	0.00	0	0	0	15,267	15,267
31-1905-0222	Research-Eppley Supplemental Comp	0	0.20	0	0.00	0	0	0	0	0
31-1905-0402	Research Seminars	0	0.00	0	0.00	0	0	0	10,000	10,000
31-1905-0502	Eppley Computing Technologies	0	0.00	156,012	1.75	55,229	0	211,241	14,000	225,241
31-1905-7315	COSTSHARING 35-1905-3023-001	17,202	0.12	0	0.00	6,318	0	23,520	0	23,520
31-1905-7331	COSTSHARING/ 36-1905-2377-001	23,962	0.19	0	0.00	8,716	0	32,678	0	32,678
31-1905-7340	COSTSHARING/ 35-19052047-101	0	0.06	0	0.00	0	0	0	0	0
31-1905-7342	COSTSHARING/ 36-5313-2097-001	0	0.03	0	0.00	0	0	0	0	0
31-1905-7546	COSTSHARING 36-1905-2393-001	0	0.13	0	0.00	0	0	0	0	0
31-1905-7547	COSTSHARING 36-1905-2394-001	0	0.13	0	0.00	0	0	0	0	0
31-1905-7548	COSTSHARING 36-1905-2395-001	0	0.06	0	0.00	0	0	0	0	0
31-1905-7550	COSTSHARING 34-1905-2254-001	0	0.28	0	0.00	0	0	0	0	0
31-1905-7551	COSTSHARING 36-5313-2097-001	8,601	0.06	0	0.00	3,159	0	11,760	0	11,760
31-1905-7552	COSTSHARING 36-5313-2097-091	6,000	0.06	0	0.00	2,229	0	8,229	0	8,229
31-1905-7553	COSTSHARING 34-1905-2274-210	5,500	0.09	296 ⁰	0.00	2,006	0	7,506	0	7,506

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 19 Eppley Research Institute

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-1905-7554	COSTSHARING 34-1905-2285-034	56,560	0.37	0	0.00	20,843	0	77,403	0	77,403
31-1905-8000	Panc. Cancer LB1012	0	1.85	0	12.04	0	0	0	0	0
TOTAL		1,729,711	12.96	1,127,488	27.03	992,159	0	3,849,358	183,068	4,032,426

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1901-2206002	Cancer Center Admin	0	0.00	98,496	1.08	24,134	0	122,630	0	122,630
34-1901-2206003	Leadership, Planning & Evaluation	106,489	0.79	205,838	0.34	76,901	0	389,228	0	389,228
34-1901-2206004	Scientific Research Program Leaders	82,473	0.62	36,835	0.00	29,624	0	148,932	0	148,932
34-1901-2206006	Community Outreach & Engagement	0	0.00	58,061	0.51	14,226	0	72,287	0	72,287
34-1901-2206007	Clinical Protocol & Data Mgmt (CPDM)	6,794	0.08	89,713	1.06	23,647	0	120,154	0	120,154
34-1901-2206008	Protocol Review & Monitoring System	6,594	0.10	62,442	0.94	16,916	0	85,952	0	85,952
34-1901-2206009	Shared Resource Management	0	0.00	17,610	0.19	4,316	0	21,926	0	21,926
34-1901-2206010	Cancer Research Training & Ed Coordinato	0	0.00	39,434	0.60	9,663	0	49,097	0	49,097
34-1901-2206011	Advanced Microscopy	44,661	0.00	32,960	0.50	19,019	0	96,640	0	96,640
34-1901-2206012	Bioinformatics Facility	55,893	0.63	70,100	1.00	30,872	0	156,865	0	156,865
34-1901-2206013	Biostatistics Facility	32,842	0.20	4,141	0.04	9,061	0	46,044	0	46,044
34-1901-2206014	Flow Cytometry Facility	0	0.00	41,597	0.55	10,193	0	51,790	0	51,790
34-1901-2206015	Tissue Science Support	16,370	0.23	56,292	1.00	17,803	0	90,465	0	90,465
34-1901-2206050	Tracking & Engaging Disconnected Long Te	2,847	0.03	0	0.00	697	0	3,544	0	3,544
34-1901-2206051	Assessing Capacity to Address Obesity	20,180	0.23	0	0.00	4,945	0	25,125	0	25,125
34-1901-2206052	Buffett Cancer Center Support Grant	0	0.00	8,333	0.17	2,042	0	10,375	0	10,375
34-1905-1010003	Ignite-Engage-Sustain: Solheim child	27,144	0.19	2,567	0.04	7,529	0	37,240	0	37,240
34-1905-2255101	Geranylgeranyl diphosphate synthase inhi	5,161	0.04	1,710	0.02	1,731	0	8,602	0	8,602
34-1905-2259001	Critical Resources Provided by UNMC RAP	74,729	0.81	0	0.00	18,309	0	93,038	0	93,038
34-1905-2264001	Eppley	51,605	0.35	125,733	2.25	43,926	0	221,264	0	221,264
34-1905-2267001	Eppley	2,219	0.01	0	0.00	564	0	2,783	0	2,783
34-1905-2268104	Hollingsworth Portion	45,647	0.45	51,762	0.80	24,074	0	121,483	0	121,483
34-1905-2268204	Batra Project	18,338	0.18	1,813	0.03	4,937	0	25,088	0	25,088
34-1905-2269001	Eppley	1,796	0.02	0	0.00	449	0	2,245	0	2,245
34-1905-2274301	Nebraska Center for Molecular Adm Core	165,483	0.89	79,291	1.00	60,941	0	305,715	0	305,715
34-1905-2274302	Nebraska Center for Mole Core 1: SCST	12,720	0.18	118,706	1.85	32,201	0	163,627	0	163,627
34-1905-2274303	Nebraska Center for Mole Core 2: Organoi	12,969	0.15	23,843	0.35	9,020	0	45,832	0	45,832
34-1905-2274304	Nebraska Center for Mole Core 3: Probes,	6,000	0.06	26,372	0.40	8,005	0	40,377	0	40,377
34-1905-2274305	Nebraska Center for Mole Mathew Rsch Pro	52,651	0.42	34,145	0.50	20,964	0	107,760	0	107,760
34-1905-2274306	Nebraska Center for Mole Ramanathan	42,024	0.70	0	0.00	10,297	0	52,321	0	52,321
34-1905-2274311	Nebraska Center for Mole Luo Pilot	7,209	0.06	0	0.00	1,801	0	9,010	0	9,010
34-1905-2274312	Nebraska Center for Mole Brahma Proj	53,852	0.94	40,182	0.63	23,040	0	117,074	0	117,074
34-1905-2274350	Nebraska Center for Molecular Supplement	16,250	0.11	0	0.00	4,146	0	20,396	0	20,396
34-1905-2275001	Eppley	118,384	1.60	0	0.00	29,625	0	148,009	0	148,009
34-1905-2278001	Eppley	159,801	1.54	101,540	1.83	64,880	0	326,221	0	326,221
34-1905-2279102	Aberrant DNA Repair and Lupus Sweasy	131,127	0.60	19,881	0.26	36,999	0	188,007	0	188,007
34-1905-2281101	Sweasy Child	159,329	1.82	0	0.00	39,039	0	198,368	0	198,368
34-1905-2282101	Overcoming stromal barriers to therapeut	68,323	0.24	44,570	0.60	27,661	0	140,554	0	140,554
34-1905-2283101	Lewis Child	33,855	0.19	20,436	0.30	13,469	0	67,760	0	67,760
34-1905-2286001	Eppley	54,211	0.62	0	0.00	13,418	0	67,629	0	67,629
34-1905-2287001	Eppley	98,418	1.33	11,737	0.25	27,166	0	137,321	0	137,321
34-1905-2289001	Eppley	78,785	0.60	99,105	1.75	44,386	0	222,276	0	222,276
34-1905-2291001	Eppley	34,268	0.48	34,145	0.50	17,005	0	85,418	0	85,418

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 19 Eppley Research Institute

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-1905-2292001 Eppley	66,300	0.95	54,467	1.00	29,915	0	150,682	0	150,682
TOTAL	1,973,741	18.43	1,713,857	22.33	909,556	0	4,597,154	0	4,597,154

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-1905-2050001 Eppley	15,893	0.13	71,082	1.25	21,506	0	108,481	0	108,481
35-1905-2051001 Eppley	3,716	0.02	13,880	0.25	4,320	0	21,916	0	21,916
35-1905-2052001 Eppley	39,030	0.06	13,880	0.25	11,584	0	64,494	0	64,494
35-1905-2053001 Eppley	49,223	0.58	0	0.00	12,223	0	61,446	0	61,446
35-1905-2054101 Synthesis and Evaluation Borgstahl child	16,342	0.11	6,839	0.08	5,830	0	29,011	0	29,011
TOTAL	124,204	0.90	105,681	1.83	55,463	0	285,348	0	285,348

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-1905-2373201 Institutional Research Grant - Liu	0	0.00	54,467	1.00	15,524	0	69,991	0	69,991
36-1905-2373401 Institutional Research Grant - Jackson	0	0.00	4,419	0.05	1,260	0	5,679	0	5,679
36-1905-2378004 Pancreatic Cancer ARTNet Center (Holling)	33,855	0.13	9,389	0.20	12,688	0	55,932	0	55,932
36-1905-2379004 Pancreatic Cancer ARTNet Center (Dong)	83,580	1.20	40,851	0.75	35,805	0	160,236	0	160,236
36-1905-2380004 Pancreatic Cancer ARTNet Center (Grandge)	16,928	0.20	7,043	0.15	6,833	0	30,804	0	30,804
36-1905-2388003 United for Health Equity - Living PDX Pr	16,324	0.15	19,779	0.30	10,461	0	46,564	0	46,564
36-1905-2389003 The Impact of Metastatic Site on Dendrit	2,257	0.01	7,043	0.15	2,675	0	11,975	0	11,975
36-1905-2397001 Eppley	0	0.00	41,640	0.75	11,868	0	53,508	0	53,508
36-1905-2398001 Eppley	0	0.00	35,090	0.55	10,001	0	45,091	0	45,091
36-1905-2400001 Eppley	0	0.00	54,467	1.00	15,524	0	69,991	0	69,991
36-1905-2401001 Eppley	0	0.00	45,213	1.15	12,886	0	58,099	0	58,099
36-1905-2403001 Eppley	56,637	1.00	0	0.00	16,143	0	72,780	0	72,780
36-1905-2404001 Eppley	9,338	0.11	8,616	0.17	5,136	0	23,090	0	23,090
37-1901-2004001 Lockridge Research	0	0.00	45,205	1.00	12,885	0	58,090	0	58,090
37-1901-4004001 Eppley FPBCC	0	0.00	81,539	1.85	23,240	0	104,779	0	104,779
37-1901-5001101 Team Sci-Fisher - Fisher Lab	0	0.00	12,414	0.20	3,538	0	15,952	0	15,952
37-1901-5001102 Team Sci-Fisher - J Black Lab	48,278	0.53	0	0.00	0	0	48,278	0	48,278
37-1905-2003001 Eppley Fdn/Carcinogenesis	60,000	0.00	0	0.00	17,101	0	77,101	0	77,101
37-1905-2100122 Dr. Joann Seasy	84,048	1.00	148,019	2.49	66,144	0	298,211	0	298,211
37-1905-2100124 Start up - Peter Xie	72,100	1.00	54,467	1.00	36,075	0	162,642	0	162,642
37-1905-2100125 Start up Bridge - Bergan	61,898	1.00	0	0.00	17,643	0	79,541	0	79,541
37-1905-2100126 Start up - Caglayan	80,000	8.00	0	0.00	22,802	0	102,802	0	102,802
37-1905-2306001 Eppley FFBCC	11,124	0.18	0	0.00	3,170	0	14,294	0	14,294
37-1905-2309001 Express/Purify FBXO21 Borgstahl	21,992	0.36	0	0.00	6,269	0	28,261	0	28,261
37-1905-2500108 R01 YanPR55alpha-Directed PP2A in Cellul	0	0.00	38,008	0.68	10,833	0	48,841	0	48,841
37-1905-2800101 BCC Funding for Dr. Iqbal - Pathology	16,490	0.22	91,155	1.35	30,682	0	138,327	0	138,327
37-1905-2800104 BCC Funding for Dr. Oupicky - COP	0	0.00	27,631	0.50	7,876	0	35,507	0	35,507
37-1905-4003001 Edward & Lida Robinson Professor of Can	35,000	0.00	0	0.00	10,176	0	45,176	0	45,176
37-1905-4005001 FPBCC Deputy Director Position	70,700	0.32	343,400	0.00	118,027	0	532,127	0	532,127
37-1905-4006001 Warren & Agnes Ritchie Endowed Profess	15,450	0.00	0	0.00	4,567	0	20,017	0	20,017
37-1905-4007001 CCSG Office of Inclusive Excellence and	12,500	0.28	64,219	1.00	21,866	0	98,585	0	98,585
37-1905-4008001 CCSG Administration	0	0.00	122,475	1.02	34,906	0	157,381	0	157,381
37-1905-4008101 Administrative Salaries	15,000	0.00	450,217	4.18	132,597	0	597,814	0	597,814
37-1905-4008103 Facilities	10,400	0.11	32,968	0.50	12,101	0	54,559	0	54,559

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 19 Eppley Research Institute

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-1905-4008105	BCC ADM Communications/Marketing	0	0.00	82,200	1.00	23,430	0	105,630	0	105,630
37-1905-4008106	BCC ADM - CCSG Leadership	46,651	0.59	247,077	0.00	83,719	0	377,447	0	377,447
37-1905-4009001	CCSG Cancer Research Training and Edu	0	0.00	89,445	1.36	25,494	0	114,939	0	114,939
37-1905-4010001	CCSG Community Outreach & Engagement	0	0.00	423,588	5.49	120,732	0	544,320	0	544,320
37-1905-4010101	Clinical Asst Director Juan Santamaria	19,400	0.42	0	0.00	5,529	0	24,929	0	24,929
37-1905-4010102	CCSG Research Liaisons	37,159	0.41	0	0.00	10,676	0	47,835	0	47,835
37-1905-4011001	CCSG Cancer Center Prevention & Control	22,190	0.00	0	0.00	6,324	0	28,514	0	28,514
37-1905-4011201	CPCP Seed Grant - Jackson	0	0.00	4,603	0.05	1,313	0	5,916	0	5,916
37-1905-4016001	iCare2	0	0.00	159,349	1.80	45,418	0	204,767	0	204,767
37-1905-4067001	Hingorani VCR Support	188,370	3.00	542,294	9.60	208,256	0	938,920	0	938,920
TOTAL		1,147,669	20.21	3,387,380	41.28	1,280,193	0	5,815,242	0	5,815,242

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-1953-0550	Crystallography Facility	29,440	0.50	0	0.00	8,890	0	38,330	0	38,330
33-1953-0556	NMR Facility	0	0.00	34,816	0.37	10,515	0	45,331	0	45,331
33-1953-9536	Pancreas Rapid Autopsy Program RAP	13,839	0.15	0	0.00	4,180	0	18,019	0	18,019
TOTAL		43,279	0.65	34,816	0.37	23,585	0	101,680	0	101,680

SUB PROGRAM TOTAL

5,044,705 53 6,369,222 93 3,270,432 0 14,684,359 183,068 14,867,427

SUBPROGRAM #/NAME: 20 College of Pharmacy

-730 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2005-3063	COSTSHARING 36-2005-2181-001	2,402	0.01	0	0.00	850	0	3,252	0	3,252
31-2005-3068	COSTSHARING 36-2005-2182-001	2,402	0.01	0	0.00	850	0	3,252	0	3,252
TOTAL		4,804	0.02	0	0.00	1,700	0	6,504	0	6,504

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2001-0004	College of Pharmacy	438,917	3.13	1,182,982	8.70	464,927	0	2,086,826	21,383	2,108,209
31-2001-0050	COP Special Tuition	361,669	2.62	0	0.00	128,031	0	489,700	16,800	506,500
31-2001-0292	Salary Release-Pharmacy Practice	43,176	0.35	50,500	0.65	33,161	0	126,837	0	126,837
31-2001-0334	COP Distr Of Indirect Cost	0	0.00	56,689	1.00	20,068	0	76,757	0	76,757
31-2001-0510	COP Dean Salary Rel	32,136	0.50	0	0.00	11,376	0	43,512	0	43,512
31-2001-3005	COSTSHARING/36-0115-1005-010	0	0.06	0	0.00	0	0	0	0	0
31-2001-5001	Diff Tuition Sup1819	154,843	0.00	0	0.00	10,916	0	165,759	0	165,759
31-2001-5003	Chinese Sch Prgm	140,602	1.00	0	0.00	49,774	0	190,376	0	190,376
31-2005-0001	Pharmaceutical Sciences	1,718,035	9.80	5,000	0.40	558,297	0	2,281,332	38,011	2,319,343
31-2005-0045	COP- Oupicky Start Up	0	0.00	0	1.50	0	0	0	0	0
31-2005-0094	Pharm Sci Masters Fd	0	0.00	13,285	0.17	4,703	0	17,988	0	17,988
31-2005-0505	POE-Ctr for Drug Delivery&Nanomedicine	46,458	0.40	0	0.00	0	0	46,458	0	46,458
31-2005-0506	POE-DRUG DISCOVERYID	109,877	0.42	0	0.00	30,763	0	140,640	0	140,640
31-2005-3060	COSTSHARING/ 34-2005-2115-101	15,436	0.10	0	0.00	5,464	0	20,900	0	20,900
31-2005-3062	COSTSHARING 36-2005-2176-001	12,706	0.10	0	0.00	4,498	0	17,204	0	17,204

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 20 College of Pharmacy

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2005-3065	Jingling Sun Startup	0	0.00	80,712	1.50	28,572	0	109,284	0	109,284
31-2005-3067	COSTSHARING 36-0115-1005-011	0	0.00	0	0.02	0	0	0	0	0
31-2009-0001	Pharmacy Practice	1,475,816	13.83	69,933	0.50	627,623	0	2,173,372	25,869	2,199,241
31-2009-0051	POE-Pharmaceutical Outcomes	31,266	0.49	0	0.00	6,833	0	38,099	0	38,099
31-2009-0055	Avedissian Start Up	0	1.00	0	0.00	0	0	0	0	0
TOTAL		4,580,937	33.80	1,459,101	14.44	1,985,006	0	8,025,044	102,063	8,127,107

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-2001-0030	COP COURSE FEE	0	0.00	27,394	0.50	10,766	0	38,160	0	38,160
32-2001-0200	COP Student Technology Fee	0	0.00	25,378	0.38	9,974	0	35,352	0	35,352
TOTAL		0	0.00	52,772	0.88	20,740	0	73,512	0	73,512

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-2005-2103001	Development of an NTSR1-Targeted Radioth	1,771	0.01	0	0.00	434	0	2,205	0	2,205
34-2005-2104101	Geranylgeranyl diphosphate synthase inhi	2,032	0.01	13,618	0.25	3,835	0	19,485	0	19,485
34-2005-2108001	Discovery and characterization of select	44,764	0.23	56,650	1.00	24,848	0	126,262	0	126,262
34-2005-2110001	Small Molecule Drug Discovery for CLN3 a	43,079	0.28	40,850	0.75	20,564	0	104,493	0	104,493
34-2005-2111001	Nanomedicine of Hedgehog and AKT/ERK Dua	44,573	0.35	0	0.00	10,922	0	55,495	0	55,495
34-2005-2112101	Insight into the mechanism of action of	15,838	0.08	0	1.00	3,881	0	19,719	0	19,719
34-2005-2113101	Discovery and characterization of select	44,764	0.23	0	0.00	10,968	0	55,732	0	55,732
34-2005-2114001	Preclinical development of a novel antib	74,971	0.48	10,894	0.20	21,039	0	106,904	0	106,904
34-2005-2116001	College of Pharmacy	85,964	0.64	0	0.00	21,063	0	107,027	0	107,027
34-2005-2117001	College of Pharmacy	71,984	0.30	0	0.00	17,636	0	89,620	0	89,620
34-2005-2120001	College of Pharmacy	57,822	0.39	62,112	1.00	29,386	0	149,320	0	149,320
34-2005-2121101	Mahato Portion	53,161	0.39	61,800	1.00	28,168	0	143,129	0	143,129
34-2005-2122001	College of Pharmacy	109,157	1.00	11,330	0.20	29,521	0	150,008	0	150,008
34-2005-2123101	College of Pharmacy	25,031	0.15	0	0.00	6,133	0	31,164	0	31,164
34-2005-2124001	College of Pharmacy	31,638	0.25	0	0.00	7,751	0	39,389	0	39,389
34-2005-2126001	College of Pharmacy	8,586	0.06	0	0.00	2,105	0	10,691	0	10,691
34-2009-2036101	Geranylgeranyl diphosphate synthase inhi	8,897	0.05	15,301	0.27	5,929	0	30,127	0	30,127
34-2009-2039001	Defective Zn homeostasis impairs host de	21,934	0.10	64,127	1.00	21,087	0	107,148	0	107,148
TOTAL		745,966	4.99	336,682	6.67	265,270	0	1,347,918	0	1,347,918

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-2005-2028001	Effective oral benzimidazole carbamates	28,138	0.23	0	0.00	6,894	0	35,032	0	35,032
35-2005-2029001	The Development of a Macromolecular Dexa	147,049	1.50	55,451	1.00	49,618	0	252,118	0	252,118
35-2005-2032001	College of Pharmacy	9,379	0.08	0	0.00	2,298	0	11,677	0	11,677
35-2009-2003001	College of Pharmacy	9,274	0.05	17,001	0.30	6,438	0	32,713	0	32,713
TOTAL		193,840	1.85	72,452	1.30	65,248	0	331,540	0	331,540

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
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COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 20 College of Pharmacy

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-2005-2167001	College of Pharmacy	4,216	0.02	45,320	0.80	14,119	0	63,655	0	63,655
36-2005-2171003	College of Pharmacy	9,923	0.05	0	0.00	2,829	0	12,752	0	12,752
36-2005-2178001	College of Pharmacy	46,950	0.49	0	0.00	13,383	0	60,333	0	60,333
36-2005-2180001	College of Pharmacy	5,432	0.04	0	0.00	1,548	0	6,980	0	6,980
36-2005-2183001	College of Pharmacy	34,343	0.23	0	0.00	9,788	0	44,131	0	44,131
36-2005-2184001	College of Pharmacy	12,556	0.20	0	0.00	3,579	0	16,135	0	16,135
36-2005-2185001	College of Pharmacy	147	0.00	1,038	0.02	338	0	1,523	0	1,523
36-2005-2186001	College of Pharmacy	22,382	0.12	0	0.00	6,379	0	28,761	0	28,761
36-2009-2050020	Chicago Clinical Trials Unit	4,414	0.03	0	0.00	1,258	0	5,672	0	5,672
36-2009-2080006	Laboratory Center; AIDS Clinical Trials	47,280	0.20	62,228	1.05	31,213	0	140,721	0	140,721
36-2009-2094001	College of Pharmacy	7,285	0.05	4,145	0.05	3,257	0	14,687	0	14,687
36-2009-2096003	College of Pharmacy	75,611	0.69	4,145	0.05	22,733	0	102,489	0	102,489
36-2009-2099001	College of Pharmacy	46,371	0.25	76,500	1.35	35,021	0	157,892	0	157,892
36-2009-2105888	College of Pharmacy	1,906	0.01	0	0.00	543	0	2,449	0	2,449
36-2009-2109002	IL-15 Therapy Combined with TGF-Beta R01	25,532	0.17	6,598	0.10	9,157	0	41,287	0	41,287
36-2009-2111001	College of Pharmacy	29,488	0.20	0	0.00	8,405	0	37,893	0	37,893
36-2009-2112001	College of Pharmacy	18,549	0.10	0	0.00	5,288	0	23,837	0	23,837
36-2009-2113001	College of Pharmacy	19,960	0.06	32,990	0.50	15,093	0	68,043	0	68,043
37-2001-2013001	Peds Clinical Pharmacology	76,534	0.46	0	0.00	21,814	0	98,348	0	98,348
37-2009-2011001	Kim Scarsi Development Account	0	0.00	46,355	0.60	13,211	0	59,566	0	59,566
TOTAL		488,879	3.35	279,319	4.52	218,956	0	987,154	0	987,154

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2001-0060	COP Tech Prg Fees	91,032	0.93	25,671	0.50	35,247	0	151,950	0	151,950
33-2001-0200	COP Student Technology Fee	0	0.00	50,415	0.95	15,226	0	65,641	0	65,641
33-2001-0500	Lebanese Amer Univer	0	0.00	104,130	1.00	31,450	0	135,580	0	135,580
33-2001-0600	COP_Chinese Program Fee	0	0.00	99,381	1.38	30,015	0	129,396	0	129,396
TOTAL		91,032	0.93	279,597	3.83	111,938	0	482,567	0	482,567

SUB PROGRAM TOTAL 6,105,458 45 2,479,923 32 2,668,858 0 11,254,239 102,063 11,356,302

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2211-0004	Chancellor Program Devel	663,879	0.00	282,337	1.00	343,359	0	1,289,575	0	1,289,575
31-2213-0100	Campus Support Svcs	836,691	0.00	0	0.00	309,928	0	1,146,619	0	1,146,619
31-2213-0119	Campus Reallocation	1,125,701	0.00	19,296	0.00	84,085	0	1,229,082	0	1,229,082
31-2213-0200	Int'l Health & Medical Education	0	0.00	166,915	1.26	59,088	0	226,003	0	226,003
31-2213-0301	Assoc Vice Chan Global Enq	0	0.00	101,699	0.30	34,097	0	135,796	0	135,796
31-2213-0500	Faculty Outstanding Performance Stipend	319,001	0.00	0	0.00	118,253	0	437,254	0	437,254
31-2217-0004	Radiation Safety	0	0.00	149,667	5.31	130,069	0	279,736	0	279,736
31-2217-0024	Radiation Waste Disposal	0	0.00	0	0.00	0	0	0	685	685
31-2217-0054	Chemical Safety	0	0.00	24,553	2.81	49,167	0	73,720	3,719	77,439
31-2217-0104	Chem/Rad Spill Response Team	0	0.00	0	0.00	0	0	0	3,861	3,861
31-2217-0400	UNMC Safety	0	0.00	274,227	2.86	94,018	0	368,245	2,440	370,685
31-2217-0500	Dir-Envrn Hlth Safe	0	0.00	175,515	1.00	62,132	0	237,647	0	237,647

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2299-0405 Academic Support Services	0	0.00	0	0.00	0	0	0	123,349	123,349
TOTAL	2,945,272	0.00	1,194,209	14.55	1,284,196	0	5,423,677	134,054	5,557,731

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2215-0014 Unbudgeted O/H Income	0	0.00	0	0.00	0	0	0	42,000,000	42,000,000
TOTAL	0	0.00	0	0.00	0	0	0	42,000,000	42,000,000

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2213-0100 Observerships	0	0.00	9,055	0.14	2,734	0	11,789	0	11,789
33-2217-0526 Radiation Safety VA	0	0.00	146,358	1.09	44,203	0	190,561	0	190,561
TOTAL	0	0.00	155,413	1.23	46,937	0	202,350	0	202,350
SUB PROGRAM TOTAL	2,945,272	0	1,349,622	16	1,331,133	0	5,626,027	42,134,054	47,760,081

SUBPROGRAM #/NAME: 23 Student Aid

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-2313-0007 Collegebound Nebraska	0	0.00	0	0.00	0	0	0	377,000	377,000
TOTAL	0	0.00	0	0.00	0	0	0	377,000	377,000
SUB PROGRAM TOTAL	0	0	0	0	0	0	0	377,000	377,000

SUBPROGRAM #/NAME: 24 International Programs

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-2405-0014 Fee Internat Students	0	0.00	17,240	0.27	6,775	0	24,015	0	24,015
TOTAL	0	0.00	17,240	0.27	6,775	0	24,015	0	24,015

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2405-0010 VISA Processing Fees	0	0.00	196,754	2.70	59,424	0	256,178	15,000	271,178
TOTAL	0	0.00	196,754	2.70	59,424	0	256,178	15,000	271,178
SUB PROGRAM TOTAL	0	0	213,994	3	66,199	0	280,193	15,000	295,193

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
31-2599-0218	Academic Project Support	671,208	1.00	0	0.00	1,545,358	0	2,216,566	321,006	2,537,572
31-2599-0240	Mandatory Remissions	0	0.00	0	0.00	0	0	0	11,650	11,650
31-2599-1000	FY Temp Budget Reduction	0	0.00	0	0.00	0	0	0	-300,000	-300,000
31-2599-3000	Info System Reallocation	801,299	0.00	247,062	0.00	73,909	0	1,122,270	3,755	1,126,025
31-2599-4000	Enrollment Management	2,679,258	0.00	0	0.00	272,145	0	2,951,403	0	2,951,403
31-2599-5000	UNMC Special Budget Reduction	17,799	0.00	73,865	0.00	6,463	0	98,127	152,266	250,393
31-2599-6000	Faculty Tenure/Promo	471,439	0.00	836	0.00	34,683	0	506,958	0	506,958
31-2599-7000	FY PERM BUDGET REDUC	3,860,686	0.00	0	0.00	0	0	3,860,686	0	3,860,686
TOTAL		8,501,689	1.00	321,763	0.00	1,932,558	0	10,756,010	188,677	10,944,687
SUB PROGRAM TOTAL		8,501,689	1	321,763	0	1,932,558	0	10,756,010	188,677	10,944,687

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
32-2601-0001	General Operating	0	0.00	46,818	1.00	18,401	0	65,219	0	65,219
32-2602-0101	General Operating - Medicine	0	0.00	0	0.00	0	0	0	680,000	680,000
32-2602-0401	Cont Ed Mediated Instruction	0	0.00	0	0.00	0	0	0	9,600	9,600
32-2602-0601	Cont Ed NHS	0	0.00	0	0.00	0	0	0	40,000	40,000
32-2602-0701	Cont Ed Rounds	0	0.00	0	0.00	0	0	0	28,000	28,000
32-2602-0801	Cont Ed Outreach	0	0.00	0	0.00	0	0	0	50,000	50,000
32-2603-0301	Emergency Medical Services-General	0	0.00	0	0.00	0	0	0	48,000	48,000
32-2604-0201	Pharmacy/Dentistry/Allied Health-General	0	0.00	0	0.00	0	0	0	42,900	42,900
32-2605-0101	Continuing Education - Personnel	0	0.00	1,380,454	18.42	542,548	0	1,923,002	124,070	2,047,072
32-2693-1300	College of Nursing	0	0.00	220,501	2.55	86,663	0	307,164	0	307,164
32-2693-1301	IHTC/Partners	0	0.00	86,577	1.15	34,027	0	120,604	0	120,604
32-2693-1303	Gero Prep Course	0	0.00	20,214	0.38	7,944	0	28,158	0	28,158
32-2693-1304	Pharmacology Conference for Nurse Pract	0	0.00	0	0.50	0	0	0	0	0
32-2693-1305	CNE Conferences	0	0.00	27,070	0.75	10,639	0	37,709	0	37,709
32-2699-0218	Permanent Budget Adj	0	0.00	0	0.00	0	0	0	11,480,457	11,480,457
TOTAL		0	0.00	1,781,634	24.74	700,222	0	2,481,856	12,503,027	14,984,883
SUB PROGRAM TOTAL		0	0	1,781,634	25	700,222	0	2,481,856	12,503,027	14,984,883

SUBPROGRAM #/NAME: 29 Academic Computing Support

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
31-2908-0100	IT Academic Funding	0	0.00	1,053,952	13.15	1,112,981	0	2,166,933	0	2,166,933
31-2908-0906	IT ACAD TECHNOLOGY	0	0.00	0	0.00	0	0	0	118,148	118,148
31-2908-0946	IT CLASSRM ENHANC	0	0.00	0	0.00	0	0	0	6,254	6,254
31-2908-0966	IT Class Sorrell	0	0.00	0	0.00	0	0	0	366,704	366,704
31-2910-0004	Vice Chancellor for Academic ITS	0	0.00	0	4.00	0	0	0	0	0
31-2910-0015	IT Info Security	0	0.00	1,437,676	0.00	101,357	0	1,539,033	0	1,539,033
TOTAL		0	0.00	2,491,628	17.15	1,214,338	0	3,705,966	491,106	4,197,072

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 29 Academic Computing Support

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-2908-0006	IT SLA CLEARINGHOUSE	0	0.00	1,073,241	13.38	324,141	0	1,397,382	0	1,397,382
33-2908-0112	IT DEVOPS-MOBILE	0	0.00	208,813	3.00	63,067	0	271,880	0	271,880
33-2908-0247	IT Experience Enhanc	0	0.00	459,979	7.00	138,923	0	598,902	0	598,902
33-2908-0256	IT DATA CTR-UNMC	0	0.00	0	0.00	0	0	0	244,700	244,700
33-2908-0258	IT NETWORK UNMC	0	0.00	0	0.00	0	0	0	500,000	500,000
33-2908-0260	IT SERVERS-UNMC	0	0.00	0	0.00	0	0	0	200,000	200,000
33-2908-0316	IT VIDEO-SVCS	0	0.00	0	0.00	0	0	0	110,000	110,000
33-2908-0326	IT VIDEO-BUFFETT SUPP	0	0.00	130,771	2.44	39,496	0	170,267	0	170,267
33-2908-0336	IT VIDEO-CLASS TECHS	0	0.00	232,332	3.88	70,169	0	302,501	0	302,501
33-2908-0582	IT INFO SECURITY	0	0.00	0	0.00	0	0	0	603,000	603,000
33-2908-0715	IT INSTRUCT TECHNOLOGY	0	0.00	0	0.00	0	0	0	30,000	30,000
33-2908-0800	IT WORKSTATION	0	0.00	0	0.00	0	0	0	30,000	30,000
33-2909-0006	Telecom Line Rates	0	0.00	0	0.00	0	0	0	3,160,900	3,160,900
TOTAL		0	0.00	2,105,136	29.70	635,796	0	2,740,932	4,878,600	7,619,532
SUB PROGRAM TOTAL		0	0	4,596,764	47	1,850,134	0	6,446,898	5,369,706	11,816,604

SUBPROGRAM #/NAME: 30 Rural Health Education Network

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3003-0001	RURAL HEALTH INITVS	0	0.00	116,915	0.90	8,242	0	125,157	0	125,157
31-3003-0010	Kearney HSEC2 Admin	0	0.00	2,203,908	22.32	601,228	0	2,805,136	547,645	3,352,781
31-3004-9000	HSEC1 CAHP Dean KRNY	0	0.00	223,289	3.00	69,752	0	293,041	22,710	315,751
31-3004-9002	HSEC2 CAHP Dean KRNY	65,899	0.84	9,576	0.00	26,717	0	102,192	0	102,192
31-3004-9003	HSEC1 CAHP PA KRNY	456,883	3.74	177,907	2.66	219,848	0	854,638	0	854,638
31-3004-9004	HSEC1 CAHP RDX KRNY	152,213	1.80	11,000	0.58	54,943	0	218,156	0	218,156
31-3004-9009	HSEC1 CAHP MLS KRNY	344,421	4.76	125,360	1.57	161,766	0	631,547	0	631,547
31-3004-9011	HSEC1 CAHP PT KRNY	670,332	6.25	120,971	1.83	280,121	0	1,071,424	0	1,071,424
31-3004-9012	HSEC1 CAHP OT KRNY	225,599	2.50	36,475	0.50	88,522	0	350,596	0	350,596
31-3004-9051	HSEC1 CAHP DMS KRNY	169,955	1.70	14,435	0.10	64,707	0	249,097	0	249,097
31-3004-9200	HSEC2 CAHP DEAN KRNY	0	0.00	113,463	1.82	21,739	0	135,202	75,000	210,202
31-3004-9210	HSEC2 CAHP HERP KRNY	191,950	2.00	107,700	1.00	66,386	0	366,036	0	366,036
31-3004-9212	HSEC2 CAHP OT KRNY	170,645	1.80	0	0.00	60,408	0	231,053	0	231,053
31-3004-9230	HSEC2 CAHP MEDNUT KRNY	83,653	1.15	0	0.00	29,613	0	113,266	0	113,266
31-3005-0001	RHEN - Allied Health	204,799	1.81	111,710	1.53	105,672	0	422,181	0	422,181
31-3007-0001	RHEN - College Of Medicine	43,972	0.00	46,929	0.54	19,712	0	110,613	0	110,613
31-3008-0001	HSEC2 IEXCEL KRNY	0	0.00	147,970	2.95	89,740	0	237,710	375,000	612,710
31-3009-0001	RHEN - Nursing	59,949	0.33	0	0.00	21,223	0	81,172	0	81,172
31-3012-0001	HSEC2-VCR-KRNY	0	0.00	68,495	0.70	24,247	0	92,742	0	92,742
31-3013-0001	RHEN - Family Practice	71,458	0.39	35,820	0.50	27,821	0	135,099	0	135,099
31-3013-3000	COSTSHARING/34-5210-1007-013	0	0.00	105,741	1.24	37,432	0	143,173	0	143,173
31-3015-0001	RHEN/Special Programs	0	0.00	666	0.01	236	0	902	0	902
31-3015-0051	RHEL Distance Center	0	0.00	44,371	0.93	3,128	0	47,499	0	47,499
31-3015-0075	POE-RHEN-Health Science Programs	0	0.00	0	0.00	0	0	0	26,371	26,371
31-3016-0001	HSEC2-LIB-KRNY	72,100	1.00	0	0.00	25,523	0	97,623	15,000	112,623
31-3018-9000	HSEC1 CON KRNY	785,760	10.65	307,802	4.98	338,875	0	1,432,437	8,293	1,440,730
31-3018-9002	HSEC2 CON KRNY	425,494	5.83	0	0.00	150,625	0	576,119	5,000	581,119
31-3020-0001	HSEC2-COP-KRNY	547,604	4.00	49,976	0.00	216,797	0	814,377	70,000	884,377

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 30 Rural Health Education Network

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	Dollar	FTE	Dollar	FTE					
31-3029-0001 HSEC2-IT-KRNY	0	0.00	223,079	3.00	78,970	0	302,049	10,000	312,049
31-3042-0001 HSEC2-Student Svcs	0	0.00	121,363	2.00	42,963	0	164,326	5,000	169,326
31-3043-0001 HSEC2 Bus&Fin Svcs	0	0.00	317,334	5.05	27,995	0	345,329	0	345,329
31-3051-0001 HSEC2-COM-KRNY	403,710	4.44	266,600	0.32	237,290	0	907,600	100,000	1,007,600
31-3054-0001 HSEC2-COPH-KRNY	137,700	0.90	1,350	0.02	49,223	0	188,273	10,000	198,273
31-3060-0001 OFC Hlth Workforce Init	0	0.00	505,632	3.38	157,640	0	663,272	15,000	678,272
TOTAL	5,284,096	55.89	5,615,837	63.42	3,409,104	0	14,309,037	1,285,019	15,594,056
SUB PROGRAM TOTAL	5,284,096	56	5,615,837	63	3,409,104	0	14,309,037	1,285,019	15,594,056

SUBPROGRAM #/NAME: 32 Research Initiative

31-3205-0142 Confocal Laser Scanning	0	0.24	0	0.00	0	0	0	0	0
31-3205-0162 Nuclear Magnetic Resonance Core	0	0.00	0	0.39	0	0	0	0	0
31-3205-0182 Cell Analysis Core Facility	0	0.00	0	1.17	0	0	0	0	0
31-3205-0436 NRI RREADI Core	0	0.00	0	2.55	0	0	0	0	0
31-3205-0655 Bioimaging Facility-Boska	0	0.32	0	0.00	0	0	0	0	0
31-3205-0780 Mass Spectrometry	0	0.00	0	1.65	0	0	0	0	0
31-3205-0842 Upgrade Illumina GA11x Next Gen-Eudy	0	0.00	0	1.47	0	0	0	0	0
31-3205-0844 Bioinformatics Core	0	0.32	0	0.00	0	0	0	0	0

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	Dollar	FTE	Dollar	FTE					
31-3305-0004 Physical Plant Admin	0	0.00	653,773	8.50	134,549	0	788,322	88,728	877,050
31-3305-0005 Sustainability	0	0.00	92,466	1.00	39,899	0	132,365	0	132,365
31-3307-0006 Deferred Maintenance	0	0.00	0	0.00	0	0	0	16,068	16,068
31-3309-0001 Bldg R&M Research	0	0.00	1,089,487	15.00	556,197	0	1,645,684	0	1,645,684
31-3309-0003 Bldg R&M Trades	0	0.00	168,102	2.00	59,509	0	227,611	0	227,611
31-3309-0006 Building Repairs & Maintenance	0	0.00	1,014,385	15.00	435,015	0	1,449,400	163,286	1,612,686
31-3311-0006 Grounds	0	0.00	460,141	9.00	131,140	0	591,281	28,526	619,807
31-3313-0006 Security	0	0.00	960,465	27.98	514,748	0	1,475,213	68,967	1,544,180
31-3313-0016 Security Dispatch	0	0.00	0	10.15	0	0	0	0	0
31-3331-0001 Purchased Utilities	0	0.00	0	0.00	0	0	0	11,519,443	11,519,443
31-3331-0006 Steam Generation	0	0.00	0	0.00	0	0	0	72,737	72,737
31-3331-0016 Central Utilities Plant & Electricians	0	0.00	1,840,271	22.00	763,560	0	2,603,831	0	2,603,831
31-3399-0089 Prior Year Utility Balance	0	0.00	0	0.00	0	0	0	50,138	50,138
TOTAL	0	0.00	6,279,090	110.63	2,634,617	0	8,913,707	12,007,893	20,921,600

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
	Dollar	FTE	Dollar	FTE					
33-3305-0005 Research Area Repairs	0	0.00	0	0.00	0	0	0	17,969	17,969
33-3305-0100 Real Estate Admin	0	0.00	247,983	1.50	74,896	0	322,879	0	322,879
33-3313-0006 Security NE MED CNT	0	0.00	3,669,873	56.79	1,195,560	0	4,865,433	0	4,865,433
33-3313-0007 NM PES Unit	0	0.00	521,244	11.00	216,440	0	737,684	0	737,684
33-3313-0008 NM Bellevue Med Ctr	0	0.00	1,308,288	25.20	437,628	0	1,745,916	0	1,745,916
33-3313-0010 NM 7Lied	0	0.00	188,531	4.00	56,940	0	245,471	0	245,471
33-3313-0016 Security Dispatch NE Med Contract	0	0.00	829,335	12.38	307,674	0	1,137,009	473,173	1,610,182

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-3331-0256	OPPD Schedule Savings-Revolving	0	0.00	0	0.00	0	0	0	280,669	280,669
33-3331-0396	State Energy Project	0	0.00	273,980	2.00	639,455	0	913,435	245,000	1,158,435
33-3351-0706	Job Pool- Grounds	0	0.00	41,102	1.00	164,573	0	205,675	303,401	509,076
33-3351-0746	Project Health Resource Mgmt	0	0.00	463,099	3.00	1,854,258	0	2,317,357	298,262	2,615,619
33-3351-0806	Electrical Shop Inventory	0	0.00	0	0.00	0	0	0	396,441	396,441
33-3351-0826	Engineering Mgmt	0	0.00	0	0.00	0	0	0	128,459	128,459
33-3351-0846	Control Energy	0	0.00	1,462,470	14.00	2,556,000	0	4,018,470	269,537	4,288,007
33-3351-0886	A&E - Job Pool	0	0.00	3,560,796	32.20	3,973,472	0	7,534,268	369,271	7,903,539
33-3351-0906	FMP Clearing Issues	0	0.00	0	0.00	0	0	0	296,210	296,210
33-3351-0916	Refrigeration Shop Inventory	0	0.00	0	0.00	0	0	0	422,025	422,025
33-3351-0926	Education Zone - Job Pool	0	0.00	0	0.00	0	0	0	352,603	352,603
33-3351-0997	FMP Compliance	0	0.00	457,916	5.60	584,639	0	1,042,555	0	1,042,555
33-3353-5027	Cancer Center Prep Expenses	0	0.00	0	0.00	0	0	0	293,642	293,642
TOTAL		0	0.00	13,024,617	168.67	12,061,535	0	25,086,152	4,146,662	29,232,814
SUB PROGRAM TOTAL		0	0	19,303,707	279	14,696,152	0	33,999,859	16,154,555	50,154,414

SUBPROGRAM #/NAME: 38 Other Plant Operations & Maintenance

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-3805-0808	Custodial Salaries	0	0.00	3,188,357	99.00	1,088,324	0	4,276,681	0	4,276,681
TOTAL		0	0.00	3,188,357	99.00	1,088,324	0	4,276,681	0	4,276,681
SUB PROGRAM TOTAL		0	0	3,188,357	99	1,088,324	0	4,276,681	0	4,276,681

SUBPROGRAM #/NAME: 41 Executive Administration

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4101-0004	Chancellor	0	0.00	1,215,051	4.30	341,273	0	1,556,324	173,503	1,729,827
31-4101-0024	Vice Chancellor for External Affairs	0	0.00	412,138	2.37	141,461	0	553,599	3,338	556,937
31-4101-0064	Strategic Planning	0	0.00	0	0.10	0	0	0	0	0
31-4103-0024	Vice Chancellor-Faculty Governance	0	0.00	0	0.00	0	0	0	6,476	6,476
TOTAL		0	0.00	1,627,189	6.77	482,734	0	2,109,923	183,317	2,293,240
SUB PROGRAM TOTAL		0	0	1,627,189	7	482,734	0	2,109,923	183,317	2,293,240

SUBPROGRAM #/NAME: 42 Student Services

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4203-0100	Director of Student Affairs	6,813	0.05	654,146	12.62	328,089	0	989,048	0	989,048
31-4203-3010	COSTSHARING 36-0115-1005-011	0	0.00	19,054	0.17	6,745	0	25,799	0	25,799
31-4209-0014	Director of Student Services	0	0.00	0	0.00	0	0	0	24,562	24,562
31-4213-0004	Student Counseling Center	0	0.00	178,024	2.01	63,021	0	241,045	3,377	244,422
31-4217-0006	Student Health	0	0.00	3060	0.00	0	0	0	27,124	27,124

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 42 Student Services

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4219-0004	Special Programs	0	0.00	0	0.00	0	0	0	7,512	7,512
31-4219-0040	SIS Implementation	0	0.00	0	4.21	0	0	0	0	0
31-4221-0004	Recruit/Student Engagement (RSE)	0	0.00	0	0.00	0	0	0	29,287	29,287
31-4223-0004	Commencement	0	0.00	0	0.00	0	0	0	15,927	15,927
31-4225-0004	Student Loan Accounting	0	0.00	0	0.00	0	0	0	23,289	23,289
TOTAL		6,813	0.05	851,224	19.01	397,855	0	1,255,892	131,078	1,386,970

UNMC-State General Fund-731 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
32-4252-0046	Student Health	24,000	0.53	183,273	3.39	81,463	0	288,736	0	288,736
32-4252-0066	Student Health-Norfolk	0	0.00	4,680	0.08	1,840	0	6,520	0	6,520
32-4253-0430	Fee Stdnt Suc&Ac&ss	0	0.00	546,921	8.82	214,952	0	761,873	0	761,873
32-4253-0433	Student Services Transcript Fees	0	0.00	11,801	0.30	4,638	0	16,439	0	16,439
32-4253-0435	Graduation Fees	0	0.00	4,124	0.09	1,621	0	5,745	0	5,745
TOTAL		24,000	0.53	750,799	12.68	304,514	0	1,079,313	0	1,079,313

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-4215-5014024	Pell Grant Program	0	0.00	0	0.00	0	0	0	550,000	550,000
TOTAL		0	0.00	0	0.00	0	0	0	550,000	550,000

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-4209-4001001	Record Keeping Funds	0	0.00	13,114	0.29	3,738	0	16,852	0	16,852
37-4215-4001001	Record Keeping Funds	0	0.00	47,744	0.96	13,608	0	61,352	0	61,352
37-4215-5013001	Financial Aid	0	0.00	77,250	1.00	22,018	0	99,268	0	99,268
TOTAL		0	0.00	138,108	2.25	39,364	0	177,472	0	177,472

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4251-0009	Ombuds Office	0	0.00	112,046	0.75	33,840	0	145,886	0	145,886
33-4252-0046	Student Health	0	0.00	37,814	1.00	11,421	0	49,235	556,625	605,860
33-4253-0430	Fee Stdnt Suc&Ac&ss	0	0.00	0	0.00	0	0	0	352,378	352,378
33-4253-0435	Graduation Fees	0	0.00	29,850	0.62	9,015	0	38,865	0	38,865
33-4256-0076	CFHL Salaries	0	0.00	481,954	9.32	145,561	0	627,515	0	627,515
TOTAL		0	0.00	661,664	11.69	199,837	0	861,501	909,003	1,770,504

SUB PROGRAM TOTAL

30,813	1	2,401,795	46	941,570	0	3,374,178	1,590,081	4,964,259
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SUBPROGRAM #/NAME: 43 Business and Finance

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4301-0014	Vice Chancellor Bus / Fin	0	0.00	433,825	2.00	98,320	0	531,645	9,110	540,755

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 43 Business and Finance

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
31-4301-0044	Asst Vice Chancellor Bus/Fin	0	0.00	195,130	2.36	94,319	0	289,449	47,653	337,102
31-4301-0054	Preparedness	0	0.00	107,815	3.00	105,904	0	213,719	0	213,719
31-4301-0064	Recycling	0	0.00	72,347	1.50	24,865	0	97,212	0	97,212
31-4301-0074	NSRI-UNMC OPERATIONS	0	0.00	0	2.00	0	0	0	0	0
31-4301-0084	NABID	0	0.00	809,120	7.51	186,098	0	995,218	22,007	1,017,225
31-4301-3006	COSTSHARING/ 35-4303-1001-001	0	0.00	50,323	0.32	17,815	0	68,138	0	68,138
31-4305-0004	Accounting and Business Systems Developm	0	0.00	0	0.00	0	0	0	10,632	10,632
31-4305-0006	Student Finc Service	0	0.00	290,793	3.80	102,941	0	393,734	0	393,734
31-4307-0004	General Accounting Office (GAO)	0	0.00	677,265	7.79	167,401	0	844,666	16,111	860,777
31-4307-0014	Payroll	0	0.00	217,854	3.00	77,122	0	294,976	1,300	296,276
31-4307-0034	Cashiering	0	0.00	0	0.00	0	0	0	9,868	9,868
31-4313-0004	Budget Office	0	0.00	620,384	5.70	190,237	0	810,621	12,508	823,129
31-4313-0014	Federal F&A Proposal Work	0	0.00	120,707	4.20	71,821	0	192,528	6,583	199,111
31-4313-0050	Infrastructure Support	0	0.00	1,040,912	0.00	368,482	0	1,409,394	166,000	1,575,394
31-4317-0004	Mail Service	0	0.00	255,849	15.13	210,834	0	466,683	77,172	543,855
31-4323-0204	Employee Relations	0	0.00	376,686	9.00	144,734	0	521,420	1,909	523,329
31-4323-0224	Human Resources Information	0	0.00	0	0.00	0	0	0	7,593	7,593
31-4323-0244	Strategic Staffing & Compensation	0	0.00	828,379	11.48	301,133	0	1,129,512	51,941	1,181,453
31-4323-0264	Benefits	0	0.00	237,917	4.00	84,224	0	322,141	4,526	326,667
31-4323-0274	New Employee Orientation	0	0.00	0	0.00	0	0	0	8,475	8,475
31-4323-0284	Human Resource Development	0	0.00	0	0.00	0	0	0	9,007	9,007
31-4323-0304	Human Resources Administration	0	0.00	0	0.00	0	0	0	14,393	14,393
31-4323-0510	Wellness Initiatives	0	0.61	0	0.00	0	0	0	0	0
31-4323-0514	Title IX Compliance	0	0.00	0	3.00	0	0	0	0	0
31-4324-0104	Executive Director	0	0.00	248,447	1.97	87,950	0	336,397	0	336,397
31-4324-0105	FEAP	0	0.00	96,696	0.65	6,817	0	103,513	0	103,513
31-4325-0005	Silver U Career Dev	0	0.00	0	0.00	0	0	0	15,000	15,000
31-4325-0010	Gold U Career Development Awards	0	0.00	0	0.00	0	0	0	6,000	6,000
31-4325-0020	Thank You Awards	0	0.00	0	0.00	0	0	0	42,000	42,000
31-4325-0025	Service Awards	0	0.00	0	0.00	0	0	0	5,000	5,000
31-4325-0030	Serv Awards Dinner	0	0.00	0	0.00	0	0	0	15,000	15,000
31-4325-0104	Personnel Consultants-Unemploy Comp	0	0.00	0	0.00	0	0	0	12,721	12,721
31-4325-0514	Education and Training	0	0.00	0	0.00	0	0	0	13,095	13,095
31-4332-0014	UNMC Wide Computing	0	0.00	2,305,164	31.35	726,488	0	3,031,652	418,571	3,450,223
31-4332-8111	IT DEVOPS STATE ADM	0	0.00	0	0.00	0	0	0	156,545	156,545
31-4338-0014	DAS Acct Service Charge	0	0.00	0	0.00	0	0	0	69,727	69,727
31-4375-0001	AVC Bus Development/Chief Tech Office	0	0.00	0	0.25	0	0	0	0	0
31-4399-0100	Campus Bridge Svcs	878,911	0.00	0	0.00	325,101	0	1,204,012	0	1,204,012
31-4399-0218	Special Projects	0	0.00	1,116,654	0.00	462,200	0	1,578,854	-309,593	1,269,261
TOTAL		878,911	0.61	10,101,767	120.01	3,854,806	0	14,835,484	920,854	15,756,338

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
31-4309-0004	Sponsored Programs Accounting (SPA)	0	0.00	366,021	8.75	138,021	0	504,042	11,596	515,638
31-4399-0304	Budget Adj 2003-04	0	0.00	0	0.00	0	0	0	-1,698,694	-1,698,694
TOTAL		0	0.00	366,021	8.75	138,021	0	504,042	-1,687,098	-1,183,056

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 43 Business and Finance

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-4303-1001001 Business & Finance_UNeTech	13,722	0.10	64,207	1.13	19,094	0	97,023	0	97,023
TOTAL	13,722	0.10	64,207	1.13	19,094	0	97,023	0	97,023

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4301-0074 NSRI	0	0.00	50,000	0.00	15,101	0	65,101	0	65,101
33-4301-0400 Healing Arts Center	0	0.00	121,693	1.00	36,754	0	158,447	0	158,447
33-4301-0600 B&F IT Development	0	0.00	131,250	0.75	39,640	0	170,890	0	170,890
33-4323-0100 Insurance Clearing	0	0.00	0	0.00	0	0	0	16,240	16,240
33-4324-2002 Human Resources - Benefits	0	0.00	0	0.00	0	0	0	4,548	4,548
33-4325-0015 Miscellaneous Awards	0	0.00	0	0.00	0	0	0	460	460
33-4325-0100 Treatment for Post Exposure Prophylaxis	0	0.00	0	0.00	0	0	0	4,351	4,351
33-4327-0020 Industrial Hygiene	0	0.00	0	0.00	0	0	0	65,132	65,132
33-4351-0101 Pre Press	0	0.00	63,214	1.00	19,091	0	82,305	65,000	147,305
33-4351-0102 PressRoom	0	0.00	96,377	2.00	29,108	0	125,485	130,100	255,585
33-4351-0103 Copy Center	0	0.00	59,904	1.00	18,093	0	77,997	226,150	304,147
33-4351-0104 Bindery	0	0.00	0	0.00	0	0	0	182,000	182,000
33-4351-0116 Printing Operations	0	0.00	273,695	4.53	82,661	0	356,356	336,000	692,356
33-4355-0806 UNMC and NMC Parking Operations	0	0.00	297,523	5.66	89,859	0	387,382	0	387,382
33-4357-0010 General Stores	0	0.00	0	0.00	0	0	0	8,350	8,350
33-4357-0040 GS1 Non Stock	0	0.00	158,867	3.20	47,981	0	206,848	1,270,000	1,476,848
33-4357-0070 Furniture Stores - Movers	0	0.00	40,384	1.00	12,196	0	52,580	210,000	262,580
33-4360-0006 Transportation	0	0.00	0	0.00	0	0	0	80,786	80,786
33-4360-1166 Lincoln Shuttle Service	0	0.00	0	0.00	0	0	0	30,000	30,000
33-4363-0176 Mail Room Equipment Supplies	0	0.00	0	0.00	0	0	0	24,000	24,000
33-4363-0706 Clinical Trials	0	0.00	293,253	3.00	88,568	0	381,821	41,296	423,117
33-4363-1476 Campus ID Program	0	0.00	1,322,541	17.20	399,436	0	1,721,977	108,910	1,830,887
33-4363-2576 Administrative Systems Project	0	0.00	57,802	0.99	17,458	0	75,260	59,100	134,360
33-4363-2916 Sharing - South Omaha Clinic	0	0.00	20,000	0.00	6,040	0	26,040	0	26,040
33-4363-3000 Bio-Terrorism/Rad Hlth Center	0	0.00	18,028	0.00	5,444	0	23,472	0	23,472
33-4363-4422 ProCard Suspense	0	0.00	0	0.00	0	0	0	115,000	115,000
33-4363-9940 BrainInjury TrustFnd	0	0.00	21,673	0.24	6,545	0	28,218	0	28,218
33-4363-9947 UNEHEALTH ACCTG SVCS	0	0.00	279,663	3.00	84,464	0	364,127	0	364,127
TOTAL	0	0.00	3,305,867	44.57	998,439	0	4,304,306	2,977,423	7,281,729
SUB PROGRAM TOTAL	892,633	1	13,837,862	174	5,010,360	0	19,740,855	2,211,179	21,952,034

SUBPROGRAM #/NAME: 44 General Expense

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4405-0004 Office of Public Relations	0	0.00	982,008	16.80	462,509	0	1,444,517	24,492	1,469,009
31-4405-0084 UNMC Image Campaign	0	0.00	0	0.70	0	0	0	301,598	301,598
31-4434-0144 Special Services	0	0.00	0	0.00	0	0	0	4,170	4,170
31-4435-0004 Bonds and Insurance	0	0.00	0	0.00	0	0	0	768,762	768,762
31-4435-0034 Insur Med Student Travel	0	0.00	0	0.00	0	0	0	1,756	1,756
31-4435-0054 LB 998 HO Malpractice Ins	0	0.00	0	0.00	0	0	0	506,477	506,477
31-4437-0014 Worker'S Comp Claims & Insurance	0	0.00	309 ⁰	0.00	489,011	0	489,011	0	489,011

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 44 General Expense

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-4438-0004 Legal Fees	0	0.00	0	0.00	0	0	0	65,063	65,063
TOTAL	0	0.00	982,008	17.50	951,520	0	1,933,528	1,672,318	3,605,846

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-4405-3001001 UNMC High School Alliance General Fund	0	0.00	155,238	2.12	44,246	0	199,484	0	199,484
37-4405-3002001 Public Relations	0	0.00	77,250	1.00	22,018	0	99,268	0	99,268
37-4460-1000001 Office of Military Medicine	233,750	0.85	0	0.00	66,624	0	300,374	0	300,374
TOTAL	233,750	0.85	232,488	3.12	132,888	0	599,126	0	599,126

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-4405-1000 Turpen INBRE Service Agreement	0	0.00	-19,751	0.00	-5,963	0	-25,714	0	-25,714
33-4407-1000 Alumni Affairs	0	0.00	0	0.00	0	0	0	185,350	185,350
33-4407-2000 Alumni Assn-COM	0	0.00	0	0.00	0	0	0	50,000	50,000
33-4407-3000 Alumni Assn-CON	0	0.00	0	0.00	0	0	0	12,000	12,000
33-4407-4000 Alumni Assn-COP	0	0.00	0	0.00	0	0	0	14,000	14,000
33-4407-5000 CAHP Alumni Engagement Council	0	0.00	0	0.00	0	0	0	15,000	15,000
33-4407-6000 Parents & Family Assoc	0	0.00	0	0.00	0	0	0	11,315	11,315
33-4407-9200 CoPH Alumni	0	0.00	0	0.00	0	0	0	1,050	1,050
33-4407-9400 Alumni Chapter-Graduate Studies	0	0.00	0	0.00	0	0	0	1,200	1,200
33-4451-0010 COM Deans Office Service Agreement	0	0.00	134,120	2.00	40,508	0	174,628	3,000	177,628
33-4451-0020 Sorrell Events Center	0	0.00	62,338	1.00	18,828	0	81,166	22,000	103,166
33-4451-0035 Misc. Public Relations Contracts	0	0.00	0	0.00	0	0	0	3,000	3,000
TOTAL	0	0.00	176,707	3.00	53,373	0	230,080	317,915	547,995
SUB PROGRAM TOTAL	233,750	1	1,391,203	24	1,137,781	0	2,762,734	1,990,233	4,752,967

SUBPROGRAM #/NAME: 51 College of Medicine

-# Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-5140-2131101 INBRE Administrative Core	109,666	0.67	0	0.00	0	0	109,666	0	109,666
TOTAL	109,666	0.67	0	0.00	0	0	109,666	0	109,666

-730 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5140-3119 COSTSHARING 36-5140-2209-001	1,285	0.02	0	0.00	455	0	1,740	0	1,740
31-5140-3120 COSTSHARING 36-5140-2210-001	1,435	0.02	0	0.00	508	0	1,943	0	1,943
31-5140-3121 COSTSHARING 36-5140-2211-001	3,444	0.04	0	0.00	1,219	0	4,663	0	4,663
31-5160-3016 COSTSHARING 34-5160-2163-008	15,781	0.07	0	0.00	5,586	0	21,367	0	21,367
31-5160-3017 COSTSHARING 36-5160-2154-001	47,525	0.40	0	0.00	16,825	0	64,350	0	64,350
TOTAL	69,470	0.55	0	0.00	24,593	0	94,063	0	94,063

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
31-5101-0001	Dean College Of Medicine	3.44	2,957,855	10.63	3,817,797	1,663,805	0	8,439,457	26,825	8,466,282
31-5101-0003	Admissions Office	2.17	164,743	3.86	247,030	145,767	0	557,540	0	557,540
31-5101-0004	Research Office	0.70	62,408	0.96	123,053	65,653	0	251,114	0	251,114
31-5101-0007	Clinical Simulation Lab	0.00	0	3.75	316,763	22,332	0	339,095	0	339,095
31-5101-0008	Education Support Office	2.73	192,954	10.53	789,095	340,097	0	1,322,146	0	1,322,146
31-5101-0010	Additional Teach Supp	2.19	478,643	0.00	20,000	169,083	0	667,726	0	667,726
31-5101-0144	Com General - E.S.O.	0.00	0	2.00	115,164	40,768	0	155,932	0	155,932
31-5101-0500	POE-Human Genetics	1.93	338,892	0.00	30,403	90,327	0	459,622	0	459,622
31-5101-0511	POE Microbio Mannon	1.21	144,374	0.00	0	51,108	0	195,482	0	195,482
31-5101-0514	Hernandez Clayton	1.00	33,333	0.00	0	11,800	0	45,133	0	45,133
31-5101-0520	POE-Physician Scientist Recruitment Prg	0.00	0	0.00	0	0	0	0	11,989	11,989
31-5101-0522	POE-Physician Scientist Recruit Prg Path	1.00	59,354	0.00	0	4,185	0	63,539	0	63,539
31-5101-0523	POE Phy Scientist 3	0.55	35,976	0.00	0	2,537	0	38,513	0	38,513
31-5101-0524	POE-Phys Scient 4	1.00	45,400	0.00	0	16,072	0	61,472	0	61,472
31-5101-0570	POE-MD/PhD Scholars Prg	0.00	0	0.00	97,058	0	0	97,058	0	97,058
31-5101-0590	POE Grad Biomed Sci	0.00	0	4.00	103,248	0	0	103,248	0	103,248
31-5101-0800	POE-COMP EFF MED FAC	1.11	204,308	0.00	0	27,356	0	231,664	0	231,664
31-5101-0810	POE-Path/Virol Reid	1.00	107,270	0.00	0	39,144	0	146,414	0	146,414
31-5101-0820	POE-Samuelson Pulmry	0.52	91,157	1.00	65,643	39,989	0	196,789	0	196,789
31-5101-8000	COM Distr Of Indirect Cost	0.00	0	4.68	348,793	100,793	0	449,586	0	449,586
31-5101-8115	Bridge Funds Xiong	0.80	0	0.00	0	0	0	0	0	0
31-5104-0001	Lincoln Medical Programs	3.00	144,480	0.00	0	10,186	0	154,666	0	154,666
31-5104-0011	Lincoln Med Ed Foundation Special	3.00	284,223	3.22	195,636	33,830	0	513,689	0	513,689
31-5110-0001	Com - Special State	0.40	37,577	0.00	0	13,303	0	50,880	0	50,880
31-5110-1100	COM Special State - Anatomy	0.00	0	0.00	20,000	7,080	0	27,080	0	27,080
31-5110-1300	COM Special State - Biochemistry	2.71	302,932	2.10	151,024	160,700	0	614,656	0	614,656
31-5110-1302	Dean Support Biochem	0.25	85,000	0.00	0	30,090	0	115,090	0	115,090
31-5110-1500	COM Special State - Int / Med	1.50	239,144	0.00	0	84,656	0	323,800	0	323,800
31-5110-2000	COM Special State - Path / Micro	1.50	108,901	0.00	0	38,552	0	147,453	0	147,453
31-5110-2200	COM Special State - Pharm	0.00	0	0.38	21,527	7,621	0	29,148	0	29,148
31-5110-2202	Pharm Mouse Core Sup	0.05	4,167	0.30	13,562	6,276	0	24,005	0	24,005
31-5110-2300	Com Special State - Physio/Bio	0.08	34,007	0.00	5,000	13,808	0	52,815	0	52,815
31-5110-2301	CELL&INTEGRATIVESUBA	0.41	153,937	0.00	90,000	86,354	0	330,291	0	330,291
31-5110-3000	Com Special - Radiation Oncology	1.55	70,100	0.00	0	24,815	0	94,915	0	94,915
31-5110-3500	COM Special - OB-GYN	0.55	30,098	0.00	0	10,654	0	40,752	0	40,752
31-5110-3700	COM Special State-Cont Ed	0.00	0	0.39	25,033	8,861	0	33,894	0	33,894
31-5110-3900	COM Special Emer Med	0.30	12,500	0.00	0	4,426	0	16,926	0	16,926
31-5131-0001	Int & Res College Of Med	0.00	0	0.00	7,049	352	0	7,401	71,264	78,665
31-5131-1200	Anesthesiology	0.00	0	23.32	615,225	150,954	0	766,179	0	766,179
31-5131-1400	Family Practice Int/Res	0.00	0	39.87	1,028,380	219,116	0	1,247,496	0	1,247,496
31-5131-1500	Internal Medicine Int/Res	0.00	0	141.48	2,222,517	460,640	0	2,683,157	0	2,683,157
31-5131-1600	OB / GYN Int / Res	0.00	0	6.89	384,919	85,087	0	470,006	0	470,006
31-5131-1700	Ophthalmology Int/Res	0.00	0	6.79	189,654	54,241	0	243,895	0	243,895
31-5131-1800	Orthopedics Int/Res	0.00	0	5.94	329,640	79,277	0	408,917	0	408,917
31-5131-1900	Otolaryngology Int/Res	0.00	0	25.46	235,919	57,473	0	293,392	0	293,392
31-5131-2000	Pathology Int/Res	0.00	0	13.32	470,732	109,630	0	580,362	0	580,362
31-5131-2100	Pediatrics Int/Res	0.00	0	17.08	1,083,079	234,761	0	1,317,840	0	1,317,840
31-5131-2150	Pediatric Genetics	0.00	0	-1.00	0	0	0	0	0	0
31-5131-2400	HO IM Peds Int/Rev	0.00	0	1.39	74,416	21,283	0	95,699	0	95,699
31-5131-2500	Psychiatry Int & Res	0.00	0	15.41	580,171	140,929	0	721,100	0	721,100
31-5131-2600	Radiology Int/Res	0.00	0	14.29	698,741	169,840	0	868,581	0	868,581

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
31-5131-2700	Surgery Int/Res	0	0.00	1,291,599	24.73	294,397	0	1,585,996	0	1,585,996
31-5131-3400	Family Practice Lincoln	0	0.00	1,052,640	19.46	251,055	0	1,303,695	0	1,303,695
31-5131-3600	Neurological Sciences Int/Res	0	0.00	161,419	10.92	41,166	0	202,585	0	202,585
31-5131-3700	Emergency Int/Res	0	0.00	585,885	9.64	142,563	0	728,448	0	728,448
31-5131-4000	Creighton-Family Medicine	0	0.00	159,638	2.52	45,657	0	205,295	0	205,295
31-5131-4015	PHY MEDICINE & REHAB INT	0	0.00	60,761	0.96	17,378	0	78,139	0	78,139
31-5131-4025	Dermatology	0	0.00	0	1.00	0	0	0	0	0
31-5140-0001	Biochemistry Instruction	1,255,221	8.01	179,943	1.04	560,733	0	1,995,897	0	1,995,897
31-5140-4001	Biochemistry Grant Return	54,467	1.00	264,868	3.95	113,044	0	432,379	0	432,379
31-5140-4003	Caplan Grant Return	37,728	0.35	0	0.00	13,356	0	51,084	0	51,084
31-5140-4012	Sorgen Grant Return	10,800	0.15	0	0.00	3,823	0	14,623	0	14,623
31-5150-0001	Anatomy Instruction	1,136,070	9.38	376,448	3.57	580,661	0	2,093,179	20,437	2,113,616
31-5150-0100	GCBA Masters Anatomy	190,269	2.54	0	0.00	73,590	0	263,859	0	263,859
31-5160-0001	Pharm/Exp Neurosci-Instruction	724,572	3.16	78,133	1.02	284,160	0	1,086,865	22,055	1,108,920
31-5160-3014	COSTSHARING/ 34-5160-2163-006	0	0.07	0	0.00	0	0	0	0	0
31-5160-4000	Pharm/Exp Neurosci-Grant Return	128,691	0.71	516,534	6.80	228,410	0	873,635	0	873,635
31-5170-0001	Physiology & Biophysics Instruction	458,247	3.28	91,092	0.96	160,930	0	710,269	12,289	722,558
31-5170-0100	CIP-Masters Physiolo	2,507	0.02	24,000	0.00	9,384	0	35,891	0	35,891
31-5170-4095	Dept. Grant Return	0	0.00	83,236	1.00	29,465	0	112,701	0	112,701
31-5170-8095	Indirect Cost-Dept	0	0.00	52,598	1.00	18,620	0	71,218	0	71,218
TOTAL		10,422,305	65.31	19,495,065	446.58	8,024,003	0	37,941,373	164,859	38,106,232

UNMC-State General Fund-731 Revolving/Designated

		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
COST OBJECT		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
32-5150-0041	Masters Student Fees	0	0.00	40,016	0.55	15,727	0	55,743	0	55,743
32-5150-0600	Anatomy Special	0	0.00	76,402	1.00	30,027	0	106,429	0	106,429
32-5150-0610	Anatomy fee for PA/PT student	0	0.00	31,423	0.42	12,349	0	43,772	0	43,772
32-5150-0620	Anatomy Fees PT	0	0.00	10,899	0.12	4,283	0	15,182	0	15,182
32-5160-0706	Student Fees-Pharmacology	0	0.00	2,851	0.05	1,121	0	3,972	0	3,972
TOTAL		0	0.00	161,591	2.14	63,507	0	225,098	0	225,098

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
	Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
34-5140-2100114	NE Rsch Network Supp Sorgen	0	0.00	6,193	0.10	1,517	0	7,710	0	7,710
34-5140-2100215	INBRE Team Science Supp-Sorgen	0	0.00	6,193	0.10	4,447	0	10,640	0	10,640
34-5140-2100225	INBRE Team Science Supp-Guda	26,693	0.45	0	0.00	10,365	0	37,058	0	37,058
34-5140-2100235	INBRE Team Science Supp-Hyde	29,624	0.40	0	0.00	7,259	0	36,883	0	36,883
34-5140-2100255	INBRE Team Science Supp-Black	0	0.00	0	0.00	11,829	0	11,829	0	11,829
34-5140-2100601	INBRE UNMC Administrative Core	96,065	0.64	65,749	0.89	64,097	0	225,911	0	225,911
34-5140-2100602	INBRE UNMC AdvMicro Core	14,887	0.00	0	0.00	3,647	0	18,534	0	18,534
34-5140-2100603	INBRE UNMC BioInfo Core	83,750	0.79	16,708	0.25	24,615	0	125,073	0	125,073
34-5140-2100604	INBRE UNMC Genomics Core	14,639	0.07	60,237	0.98	18,347	0	93,223	0	93,223
34-5140-2105201	MUC5A mucins in breast cancer - Main	1,366	0.02	0	0.00	334	0	1,700	0	1,700
34-5140-2107014	Mechanisms of Gap Junction Regulation	81,367	0.99	12,989	0.20	23,118	0	117,474	0	117,474
34-5140-2109001	Mechanisms of membrane trafficking in en	133,497	1.01	0	0.00	32,710	0	166,207	0	166,207
34-5140-2110101	Use of radioprotector in rect - Deegan	73,755	0.86	5,110	0.09	19,324	0	98,189	0	98,189
34-5140-2111001	Biochemistry & Molecular Biology	82,292	0.71	54,467	1.00	33,509	0	170,268	0	170,268
34-5140-2116001	Biochemistry & Molecular Biology	135,226	1.14	52,881	1.00	46,090	0	234,197	0	234,197

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
34-5140-2120001	Biochemistry & Molecular Biology	125,197	1.61	1,813	0.03	31,120	0	158,130	0	158,130
34-5140-2121002	Medical Scientist Training Program at th	2,986	0.03	2,940	0.04	1,453	0	7,379	0	7,379
34-5140-2122002	Fundamental Training Program in BioChem	15,332	0.13	657	0.01	3,918	0	19,907	0	19,907
34-5140-2125001	Biochemistry & Molecular Biology	0	0.00	49,635	0.51	12,162	0	61,797	0	61,797
34-5140-2126101	Truncated O-glycan-dependent mechanisms	46,400	0.55	0	0.00	11,369	0	57,769	0	57,769
34-5140-2126201	Truncated O-glycan-dependent mechanisms	47,715	0.41	0	0.00	11,692	0	59,407	0	59,407
34-5140-2127001	Biochemistry & Molecular Biology	77,057	0.85	1,813	0.03	19,325	0	98,195	0	98,195
34-5150-2068001	GATA Factor Mechanisms in Erythroid Rege	56,179	0.80	0	0.00	13,766	0	69,945	0	69,945
34-5150-2072001	Genetics; Cell Biology & Anatomy	33,303	0.40	27,234	0.50	14,833	0	75,370	0	75,370
34-5150-2073001	Genetics; Cell Biology & Anatomy	29,989	0.33	29,192	0.52	14,501	0	73,682	0	73,682
34-5150-2074001	Genetics; Cell Biology & Anatomy	44,323	0.50	39,852	0.73	20,625	0	104,800	0	104,800
34-5150-2707101	Leveraging Heterogenous Common Fund Data	21,327	0.00	0	0.00	5,225	0	26,552	0	26,552
34-5160-2133001	Molecular mechanisms underlying HIV & Co	40,720	0.31	19,313	0.30	14,708	0	74,741	0	74,741
34-5160-2137001	HIV Tat and morphine-mediated pyroptosis	33,610	0.09	61,629	1.15	23,335	0	118,574	0	118,574
34-5160-2144101	LASER ART for PrEP - Gendelman	25,355	0.02	7,045	0.13	7,938	0	40,338	0	40,338
34-5160-2144201	LASER ART for PrEP - Edagwa	11,250	0.00	7,045	0.13	4,483	0	22,778	0	22,778
34-5160-2145101	HIV-1 Detection and Eliminat - Gorantla	50,162	0.63	19,707	0.40	17,119	0	86,988	0	86,988
34-5160-2145201	HIV-1 Detection and Eliminat - Gendelman	36,124	0.29	28,436	0.18	15,819	0	80,379	0	80,379
34-5160-2146001	Impact of drugs of abuse on HIV brain re	69,981	0.36	12,329	0.12	20,167	0	102,477	0	102,477
34-5160-2148005	Uncovering HIV Buch Portion	29,885	0.15	61,594	0.90	22,414	0	113,893	0	113,893
34-5160-2149005	Uncovering HIV Byareddy Portion	22,007	0.00	43,623	0.75	16,081	0	81,711	0	81,711
34-5160-2154201	New generation - Benson	33,750	0.42	33,400	0.42	16,453	0	83,603	0	83,603
34-5160-2154301	New generation of long acting nucleos(t)	63,311	0.23	44,877	1.85	26,508	0	134,696	0	134,696
34-5160-2157101	Diastolic Heart Failure in HIV-1 Bidasee	87,826	0.37	27,234	0.50	28,193	0	143,253	0	143,253
34-5160-2157201	Diastolic Heart Failure in HIV- Gorantla	40,129	0.00	15,821	0.35	13,709	0	69,659	0	69,659
34-5160-2161128	Neuroprtctv Immnty-HIV Dementia-Mosley	45,853	0.40	26,677	0.37	17,772	0	90,302	0	90,302
34-5160-2161228	Neurprtctv Immnty-HIV Dementia-Gendelman	58,101	0.77	49,477	0.45	26,360	0	133,938	0	133,938
34-5160-2163008	Neuroimmunology of Disease Training Prog	13,316	0.08	4,733	0.08	4,423	0	22,472	0	22,472
34-5160-2167201	Pharmacology	13,385	0.00	7,161	0.15	5,034	0	25,580	0	25,580
34-5160-2168004	ACORN - Child project 2 (Osna)	90,604	0.94	4,774	0.10	23,369	0	118,747	0	118,747
34-5160-2170001	Pharmacology	73,298	0.27	85,239	1.52	38,845	0	197,382	0	197,382
34-5160-2171101	HIV Tat and Opiate-mediated - Buch	89,952	0.56	36,344	0.55	30,945	0	157,241	0	157,241
34-5160-2171201	HIV Tat and Opiate-mediated - Sil	60,982	1.02	0	0.00	14,941	0	75,923	0	75,923
34-5160-2172101	Epigenetic regulation of astr Periyasamy	131,677	1.57	26,854	0.40	38,844	0	197,375	0	197,375
34-5160-2172201	Epigenetic regulation of astr Sil	30,670	0.49	0	0.00	7,515	0	38,185	0	38,185
34-5160-2174001	Pharmacology	46,529	0.65	19,097	0.40	16,080	0	81,706	0	81,706
34-5160-2175101	Neurological Disorders in HIV-1 Bidasee	24,855	0.19	27,233	0.50	12,763	0	64,851	0	64,851
34-5160-2175201	Neurological Disorders in HIV-1 Gorantla	19,969	0.25	0	0.00	4,893	0	24,862	0	24,862
34-5160-2176001	Pharmacology	43,783	0.58	0	0.00	10,728	0	54,511	0	54,511
34-5160-2177001	Pharmacology	50,799	0.69	36,000	1.00	21,268	0	108,067	0	108,067
34-5160-2178001	Pharmacology	90,070	0.83	0	0.00	22,069	0	112,139	0	112,139
34-5160-2181101	Prodrug Formulations Create Benson	63,556	0.31	27,767	0.45	22,375	0	113,698	0	113,698
34-5160-2181201	Prodrug Formulations Create Gendelman	63,555	0.31	27,767	0.45	22,375	0	113,697	0	113,697
34-5160-2182101	Dose flexible ultra-long-acting Edagwa	87,765	0.50	53,097	0.88	34,513	0	175,375	0	175,375
34-5160-2182201	Dose flexible ultra-long-actin Gendelman	87,765	0.50	53,097	0.88	34,513	0	175,375	0	175,375
34-5160-2183101	HIV Theranostics - Gendelman Portion	44,653	0.49	22,660	0.50	16,493	0	83,806	0	83,806
34-5160-2183401	Targeted lipid nanoparticles - Panja	44,653	0.49	22,660	0.50	16,493	0	83,806	0	83,806
34-5160-2183501	Targeted lipid nanoparticles - Benson	27,000	0.30	0	0.00	6,616	0	33,616	0	33,616
34-5160-2184001	Pharmacology	82,177	0.72	0	0.00	20,135	0	102,312	0	102,312
34-5160-2185101	Molecular interplay of HIV Tat; cocaine;	38,615	0.24	84,298	1.98	30,115	0	153,028	0	153,028
34-5160-2185201	Molecular interplay of HIV Tat; cocaine;	38,615	0.24	84,298	1.98	30,113	0	153,014	0	153,014

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
34-5160-2186101	Imaging Biomarker for Determining Bade	25,050	0.00	27,599	0.52	12,901	0	65,550	0	65,550
34-5160-2186201	Imaging Biomarker for Determining Liu	12,458	0.11	0	0.00	3,053	0	15,511	0	15,511
34-5160-2187001	Pharmacology	107,333	0.73	106,158	2.02	52,309	0	265,800	0	265,800
34-5170-2112005	Harnessing Glycoproteomics and Glycomics	0	1.00	18,345	0.20	4,495	0	22,840	0	22,840
34-5170-2112006	Harnessing Glycoproteomics and Glycomics	130,032	1.00	78,238	1.38	51,031	0	259,301	0	259,301
34-5170-2215101	Novel target mechanism - Patel	109,324	1.23	0	0.00	26,786	0	136,110	0	136,110
34-5170-2217001	Cellular & Integrative Physiology	70,000	1.00	47,811	0.81	28,867	0	146,678	0	146,678
34-5170-2219001	Cellular & Integrative Physiology	114,503	0.83	73,248	1.10	46,003	0	233,754	0	233,754
34-5170-2220001	Cellular & Integrative Physiology	31,750	0.00	60,100	1.00	22,505	0	114,355	0	114,355
34-5190-2000102	Administration	0	0.00	65,447	0.95	16,035	0	81,482	0	81,482
34-5190-2000103	Administration	103,795	0.51	4,136	0.04	26,446	0	134,377	0	134,377
34-5190-2000203	Bioassay	18,828	0.00	0	0.00	4,615	0	23,443	0	23,443
34-5190-2000303	Cook	36,803	0.79	49,346	1.00	21,108	0	107,257	0	107,257
34-5190-2000403	Salomon	27,972	0.54	16,532	0.28	10,905	0	55,409	0	55,409
34-5190-2000502	Urban	11,000	0.00	0	0.00	2,695	0	13,695	0	13,695
34-5190-2000503	Urban	57,005	1.05	0	0.00	13,967	0	70,972	0	70,972
34-5190-2000703	Shi	50,100	0.72	0	0.00	12,275	0	62,375	0	62,375
34-5190-2000803	Barrett Pilot Project	0	0.00	24,166	0.40	5,920	0	30,086	0	30,086
34-5190-2000903	Nebraska Ctr Hrt & Vasc Rsch - Wang	48,100	0.54	60,255	1.00	26,549	0	134,904	0	134,904
TOTAL		4,233,329	38.95	2,146,318	37.96	1,606,179	0	7,985,826	0	7,985,826

UNMC-Federal Advance-737 Federal/Restricted

		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
COST OBJECT		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
35-5140-2059101	Biochemistry & Molecular Biology	57,905	1.02	0	0.00	14,188	0	72,093	0	72,093
35-5140-2059201	Biochemistry & Molecular Biology	37,610	0.55	0	0.00	9,216	0	46,826	0	46,826
35-5140-2066001	Biochemistry & Molecular Biology	1,366	0.02	0	0.00	334	0	1,700	0	1,700
35-5140-2067001	Biochemistry & Molecular Biology	34,922	0.27	14,191	0.25	12,034	0	61,147	0	61,147
35-5140-2067002	BCCMA: VA Colorectal Cancer Clinical &;C	2,280	0.02	0	0.00	558	0	2,838	0	2,838
35-5140-2068001	Biochemistry & Molecular Biology	36,498	0.61	8,515	0.15	11,029	0	56,042	0	56,042
35-5150-2011001	Genetics; Cell Biology & Anatomy	25,281	0.08	0	0.00	6,194	0	31,475	0	31,475
35-5150-2012001	Genetics; Cell Biology & Anatomy	37,371	0.00	0	0.00	9,156	0	46,527	0	46,527
35-5150-2013001	Genetics; Cell Biology & Anatomy	2,293	0.00	0	0.00	561	0	2,854	0	2,854
35-5150-2014001	Genetics; Cell Biology & Anatomy	38,485	0.28	3,177	0.05	10,208	0	51,870	0	51,870
35-5150-2015001	Genetics; Cell Biology & Anatomy	98,241	0.81	4,901	0.05	25,272	0	128,414	0	128,414
35-5150-2016001	Genetics; Cell Biology & Anatomy	57,102	0.36	0	0.00	13,991	0	71,093	0	71,093
35-5160-2009102	PK/PD & effect of T-5224 on HIV Transcri	76,327	0.82	68,164	0.90	35,403	0	179,894	0	179,894
35-5160-2010002	IPA for Natalia Osna	16,068	0.00	0	0.00	3,937	0	20,005	0	20,005
35-5170-2003001	Cellular & Integrative Physiology	30,649	0.26	0	0.00	7,510	0	38,159	0	38,159
TOTAL		552,398	5.08	98,948	1.40	159,591	0	810,937	0	810,937

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
COST OBJECT	Dollar	FTE	Dollar	FTE	SERVICE CREDITS		PERSONAL SERVICES	OPERATING EXPENSES	TOTAL	
36-5140-2177001	DNA repair gene mutations and prostate c	1,133	0.01	0	0.00	324	0	1,457	0	1,457
36-5140-2182001	Urine and serum biomarkers for early dia	8,470	0.11	7,490	0.13	4,548	0	20,508	0	20,508
36-5140-2187101	Molecular Imaging Probe(s) for -Batra	56,332	0.49	1,813	0.03	16,572	0	74,717	0	74,717
36-5140-2187201	Molecular Imaging Probe(s) for-Mohs	16,256	0.10	10,893	0.20	7,737	0	34,886	0	34,886
36-5140-2197003	Validation of Biomarkers for Early Diag	87,043	0.71	1,813	0.03	25,326	0	114,182	0	114,182
36-5140-2197103	Validation of Biomarkers for Early Diag	63,031	0.73	14,191	0.25	22,011	0	99,233	0	99,233

COST OBJECT LISTING BY SUB PROGRAM
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SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
36-5140-2203001	Biochemistry & Molecular Biology	43,616	0.41	0	0.00	12,431	0	56,047	0	56,047
36-5140-2207001	Biochemistry & Molecular Biology	106,248	1.43	7,272	0.13	32,355	0	145,875	0	145,875
36-5140-2209001	Biochemistry & Molecular Biology	0	0.00	21,154	0.35	6,030	0	27,184	0	27,184
36-5140-2210001	Biochemistry & Molecular Biology	0	0.00	21,154	0.35	6,030	0	27,184	0	27,184
36-5150-2112003	The Aging Pituitary/Gonadal Axis - Core	65,784	0.59	0	0.00	18,750	0	84,534	0	84,534
36-5150-2114001	Genetics; Cell Biology & Anatomy	33,476	0.19	61,532	1.00	27,079	0	122,087	0	122,087
36-5150-2121001	Genetics; Cell Biology & Anatomy	0	0.00	24,109	0.38	6,871	0	30,980	0	30,980
36-5150-2122001	Genetics; Cell Biology & Anatomy	0	0.00	56,722	1.00	16,167	0	72,889	0	72,889
36-5160-2126001	Epigenetic mechanisms underlying cannabi	53,655	0.72	0	0.00	15,293	0	68,948	0	68,948
36-5160-2127005	Single cell brain transcriptome changes	4,560	0.02	0	0.00	1,299	0	5,859	0	5,859
36-5160-2134005	Single cell transcriptomic and epigenomi	4,095	0.07	4,560	0.02	2,467	0	11,122	0	11,122
36-5160-2136001	Pharmacology	28,608	0.00	14,541	0.25	12,298	0	55,447	0	55,447
36-5160-2138001	Pharmacology	11,003	0.00	28,325	0.50	11,209	0	50,537	0	50,537
36-5160-2139001	Pharmacology	16,410	0.05	0	0.00	4,677	0	21,087	0	21,087
36-5160-2141004	Single cell determinants of brain in the	112,648	0.83	119,963	2.02	66,299	0	298,910	0	298,910
36-5160-2145001	Pharmacology	4,560	0.02	0	0.00	1,299	0	5,859	0	5,859
36-5160-2147003	Rural Drug Addiction Research Center (Ph	18,808	0.00	0	0.00	5,362	0	24,170	0	24,170
36-5160-2148001	Pharmacology	10,032	0.00	3,885	0.05	3,966	0	17,883	0	17,883
36-5160-2149001	Pharmacology	4,500	0.06	7,210	0.10	3,338	0	15,048	0	15,048
36-5160-2151001	Pharmacology	49,046	0.30	86,030	1.33	38,499	0	173,575	0	173,575
36-5160-2153001	Pharmacology	14,463	0.24	0	0.00	4,122	0	18,585	0	18,585
36-5160-2155001	Pharmacology	19,277	0.00	721	0.01	5,700	0	25,698	0	25,698
36-5160-2156001	Pharmacology	818	0.01	0	0.00	233	0	1,051	0	1,051
36-5170-2153003	Suppression of Pathological Spontaneous	44,901	0.40	25,145	0.45	19,965	0	90,011	0	90,011
36-5170-2155003	Surfaceome of Human Beta and Non-Beta Is	0	0.00	18,345	0.20	5,229	0	23,574	0	23,574
36-5170-2158002	Coupling of Elevated Inflammasome Levels	17,197	0.15	25,145	0.45	12,068	0	54,410	0	54,410
36-5170-2159001	Cellular & Integrative Physiology	52,968	0.29	35,803	0.52	25,302	0	114,073	0	114,073
36-5170-2162001	Cellular & Integrative Physiology	48,350	0.64	87,300	0.90	38,663	0	174,313	0	174,313
37-5101-1031002	Chancellor - IGPBS	0	0.00	96,421	1.20	27,482	0	123,903	0	123,903
37-5101-2009155	J. O'Dell Research \$	23,182	0.20	0	0.00	6,607	0	29,789	0	29,789
37-5101-2035012	White Fund for Zheng	12,929	0.00	0	0.00	3,686	0	16,615	0	16,615
37-5101-2035013	White Fund for Shi	0	0.00	11,100	0.20	3,164	0	14,264	0	14,264
37-5101-2039012	White Fund for Merani	0	0.00	12,083	0.20	3,445	0	15,528	0	15,528
37-5101-3002001	Hospital Services Support	0	0.00	0	0.00	0	0	0	660,934	660,934
37-5101-3002120	AAA - Anesthesiology	0	0.00	0	0.00	0	0	0	57,229	57,229
37-5101-3002160	AAA - OB/GYN	0	0.00	0	0.00	0	0	0	43,071	43,071
37-5101-3002170	AAA - Ophthalmology	0	0.00	0	0.00	0	0	0	4,587	4,587
37-5101-3002180	AAA - Orthopaedics	0	0.00	0	0.00	0	0	0	19,141	19,141
37-5101-3002200	AAA - Path/Micro	0	0.00	0	0.00	0	0	0	342,712	342,712
37-5101-3002260	AAA - Radiology	0	0.00	0	0.00	0	0	0	145,927	145,927
37-5101-3003015	Chair's Hire Pkg-Neuro Sci-Lowndes Lab	15,080	0.23	0	0.00	4,298	0	19,378	0	19,378
37-5101-3003024	Wang Startup	27,625	0.00	0	0.00	3,572	0	31,197	0	31,197
37-5101-3003025	Chair's hire package Rizzo-Pena Start-up	113,300	1.00	61,042	1.00	49,691	0	224,033	0	224,033
37-5101-3011001	Ophthalmology-Krueger's Hire Package	149,980	1.38	100,000	0.00	71,249	0	321,229	0	321,229
37-5101-3011010	B Chhunchha	0	0.00	54,467	1.00	15,524	0	69,991	0	69,991
37-5101-3011030	Ophthalmology - B. Cense	43,136	0.04	0	1.00	12,295	0	55,431	0	55,431
37-5101-3012003	Faculty B - Pooneh Bagher	0	0.00	56,808	0.91	16,192	0	73,000	0	73,000
37-5101-3012004	Faculty B - Bagher Salary	71,440	0.00	0	0.00	20,362	0	91,802	0	91,802
37-5101-3013003	Neurosurgery-Gilske Clinical Research	0	0.00	21,387	0.37	6,096	0	27,483	0	27,483
37-5101-3013006	Neurosurgery-Borg Research Package	0	0.00	69,801	1.00	19,895	0	89,696	0	89,696
37-5101-3013007	Neurosurgery-Sattur Research Package	0	0.00	28,767	0.50	8,200	0	36,967	0	36,967

COST OBJECT LISTING BY SUB PROGRAM
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UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
	Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
37-5101-3013008	Neurosurgery-Kovach Research	0	0.00	33,475	0.50	9,540	0	43,015	0	43,015
37-5101-3014001	IM-Geriatrics Fisher Hire Pkg	12,110	0.27	0	0.00	3,452	0	15,562	0	15,562
37-5101-3016001	COM Dean's Business Office	128,278	1.26	0	0.00	36,562	0	164,840	0	164,840
37-5101-3016010	CIP - Koutakis Start up	0	0.00	88,450	1.50	25,210	0	113,660	0	113,660
37-5101-3016030	CIP - Martin Start Up	0	0.00	49,000	1.00	13,966	0	62,966	0	62,966
37-5101-3018002	Anesthesiology Chair Pkg-Pinaula	220,395	1.00	0	0.00	62,816	0	283,211	0	283,211
37-5101-3019001	COM Dean's Office	0	0.00	65,500	1.00	18,670	0	84,170	0	84,170
37-5101-3021001	COM Deans Office	0	0.00	147,800	2.00	42,125	0	189,925	0	189,925
37-5101-3025001	COM Dean's Office	86,000	0.76	0	0.00	24,512	0	110,512	0	110,512
37-5101-4005003	Professor of Anes Rsrch-Gurdutt Pendyala	0	0.00	48,410	1.00	13,798	0	62,208	0	62,208
37-5101-4005004	Robert Lieberman Anes Edu & Research	40,829	0.17	128,481	1.50	48,256	0	217,566	0	217,566
37-5101-4005015	Lieberman Award-Yelamanchili FY26	0	0.00	7,887	0.17	2,248	0	10,135	0	10,135
37-5101-4006001	Stanley Truhlsen Jr Professorship	18,180	0.33	0	0.00	5,182	0	23,362	0	23,362
37-5101-4008001	COM-Dean's Business Office	20,378	0.00	0	0.00	5,808	0	26,186	0	26,186
37-5101-4010001	Dean's Business Office	18,000	0.13	0	0.00	5,130	0	23,130	0	23,130
37-5101-4014001	IM/Oncology	24,700	0.00	0	0.00	7,040	0	31,740	0	31,740
37-5101-9110001	Dean's Prof Svs Fees	110,100	1.00	65,000	0.00	49,907	0	225,007	0	225,007
37-5101-9310001	Madonna Rehab Hospital	83,030	1.00	159,507	1.35	69,128	0	311,665	0	311,665
37-5111-1001001	Von Housen Professorship	28,669	0.50	0	0.00	8,172	0	36,841	0	36,841
37-5114-1001001	Waldbaum Professorship	29,802	0.16	0	0.00	8,494	0	38,296	0	38,296
37-5115-1003001	Diabetes Research-Degen	36,074	0.56	0	0.00	10,282	0	46,356	0	46,356
37-5115-1005001	Stokes-Shakelford Chair of Rheumatology	3,430	0.08	6,461	0.12	2,820	0	12,711	0	12,711
37-5115-1007001	Primary Care Residency	18,406	0.13	65,617	0.64	23,948	0	107,971	0	107,971
37-5115-1009001	Lehnhoff Professorship	40,000	0.73	0	0.00	11,401	0	51,401	0	51,401
37-5115-1011001	Harris Professorship - Geriatrics	30,000	0.00	0	0.00	8,551	0	38,551	0	38,551
37-5115-1013001	Larson Professorship for Respiratory Dis	0	0.00	54,106	0.85	15,422	0	69,528	0	69,528
37-5115-1015001	Hubbard Chair of Cardiology	38,145	0.57	0	0.00	10,871	0	49,016	0	49,016
37-5115-1019001	Lee Roy Meyer Prof	32,800	0.29	0	0.00	9,348	0	42,148	0	42,148
37-5115-1020001	Wm Angle Chr. Cardiology	28,432	0.46	0	0.00	8,103	0	36,535	0	36,535
37-5115-2002001	Helen Fretag Prof for ALS Rsch	24,064	0.00	0	0.00	6,859	0	30,923	0	30,923
37-5115-2003001	Cancer Rsch Professorship	28,967	0.10	0	0.00	8,256	0	37,223	0	37,223
37-5115-4002001	Orr Chairr in Health Security	37,000	0.38	0	0.00	10,546	0	47,546	0	47,546
37-5116-1001001	Olson Professorship	50,000	0.00	0	0.00	14,251	0	64,251	0	64,251
37-5116-1002001	M.L. Smith Professorship	23,073	0.00	0	0.00	6,577	0	29,650	0	29,650
37-5117-1001001	McGaw Memorial Prof/Medicine	30,617	0.44	0	0.00	8,727	0	39,344	0	39,344
37-5118-1001001	L. Thomas Hood Professorship	25,000	0.18	0	0.00	7,126	0	32,126	0	32,126
37-5118-1002001	Herman Frank Johnson MD Professorship	25,000	0.00	0	0.00	7,126	0	32,126	0	32,126
37-5118-2001001	Neff-Musculoskeletal Oncology Chair	75,000	0.00	6,348	0.10	23,185	0	104,533	0	104,533
37-5118-4001001	L. Thomas Hood Professorship-Cornett	25,000	0.00	0	0.00	7,126	0	32,126	0	32,126
37-5120-1001001	Havlik Chair of Oncology	22,609	0.11	0	0.00	6,444	0	29,053	0	29,053
37-5120-1002001	David Purtilo Distinguished Chair Of Pat	10,000	0.03	0	0.00	2,850	0	12,850	0	12,850
37-5120-1003001	Stokes-Shackleford Professor of Microbio	10,100	0.06	0	0.00	2,879	0	12,979	0	12,979
37-5120-1007001	Distq Kommineni Prof of Path	8,000	0.00	0	0.00	2,280	0	10,280	0	10,280
37-5121-1001007	Ittner- Special Project #6	13,888	0.25	0	0.00	3,959	0	17,847	0	17,847
37-5121-1005001	Helen Freytag Professorship	8,516	0.05	0	0.00	2,427	0	10,943	0	10,943
37-5121-1008001	Carol R. Angle; Chr Peds	0	0.00	71,032	0.95	20,246	0	91,278	0	91,278
37-5122-4001001	Orthopaedics	10,008	0.00	0	0.00	2,852	0	12,860	0	12,860
37-5122-6001001	Larson Professorship-CNND	4,182	0.02	0	0.00	1,192	0	5,374	0	5,374
37-5123-1001001	Hubbard Professorship	39,836	0.54	31,893	0.55	20,444	0	92,173	0	92,173
37-5123-1004001	A. Ross McIntyre Professorship	5,000	0.00	6,896	0.10	3,391	0	15,287	0	15,287
37-5126-1001001	Hunt Professorship Of Radiology	40,000	0.73	3160	0.00	11,401	0	51,401	0	51,401

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
	Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
37-5126-1004001	Jud W. Gurney Prof	18,000	0.18	0	0.00	5,130	0	23,130	0	23,130
37-5127-1003001	Malashock Professorship	40,000	0.44	0	0.00	11,401	0	51,401	0	51,401
37-5127-1004001	McLaughlin Professorship	33,062	0.09	0	0.00	9,424	0	42,486	0	42,486
37-5127-1005001	Shackleford-Marischal Professorship	70,000	0.47	0	0.00	19,951	0	89,951	0	89,951
37-5127-1006001	Keegan-Voelte Professorship	0	0.00	15,000	0.00	4,275	0	19,275	0	19,275
37-5127-1007002	Wong Professorship-Tanner	10,010	0.00	0	0.00	2,852	0	12,862	0	12,862
37-5127-1012001	Surgery	20,657	0.46	0	0.00	5,888	0	26,545	0	26,545
37-5128-1001001	Wm Bruce Professorship-Ashley Wysong	0	0.00	10,000	0.00	2,850	0	12,850	0	12,850
37-5129-4001001	Robert Muelleman Distg Chair Emerg Med	15,000	0.00	0	0.00	4,275	0	19,275	0	19,275
37-5129-4002001	Richard Walker Distg Prof Emergency Med	30,492	0.27	0	0.00	8,691	0	39,183	0	39,183
37-5140-2007001	EARLY DETECT GENETIC CHANGES PANCA	0	0.00	12,652	0.13	3,607	0	16,259	0	16,259
37-5140-2074001	Dean's SRF Funds	0	0.00	35,484	0.65	10,114	0	45,598	0	45,598
37-5140-2099001	BCC Scientific Research Program	68,062	1.00	0	0.00	19,400	0	87,462	0	87,462
37-5140-4000033	Rasineni Developmental Account	60,554	1.00	0	0.00	17,259	0	77,813	0	77,813
37-5140-4002001	Biochenistry/Mol Biology	55,525	1.00	0	0.00	15,827	0	71,352	0	71,352
37-5150-2062001	Rowley Development - Start-up	55,031	0.00	0	0.00	15,685	0	70,716	0	70,716
37-5160-2001014	Alzheimer's Disease Research Fund	62,255	0.52	0	0.00	17,743	0	79,998	0	79,998
37-5160-4000001	Comm Pride of NE Prof Neuroscience	20,000	0.09	0	0.00	5,700	0	25,700	0	25,700
37-5170-2001100	Paras Mishra Start-up	0	0.00	34,900	0.71	9,947	0	44,847	0	44,847
37-5170-2001120	Cardiomics Program	0	0.00	55,037	0.60	15,687	0	70,724	0	70,724
37-5170-2003001	Shrike-Hlavac Memorial	69,758	0.38	0	0.00	19,883	0	89,641	0	89,641
37-5190-2001001	Center for Cardiovascular Research	0	0.00	113,908	0.04	32,466	0	146,374	0	146,374
37-5190-4001001	Center for Cardiovascular Research-Admin	104,440	0.00	164,695	2.00	76,709	0	345,844	0	345,844
TOTAL		3,750,424	29.53	2,674,531	35.49	1,826,947	0	8,251,902	1,273,601	9,525,503

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL		
		Dollar	FTE	Dollar		FTE	SERVICE CREDITS	PERSONAL SERVICES		OPERATING EXPENSES
33-5101-0600	COM_Chinese Program Fee	0	0.00	45,841	0.62	13,844	0	59,685	0	59,685
33-5140-0016	Epigenomics Core Facility	26,537	0.32	0	0.00	8,015	0	34,552	8,586	43,138
33-5140-0096	Durham Research Center Autoclave Fund	0	0.00	1,911	0.05	577	0	2,488	7,596	10,084
33-5140-0376	Image Guided Rad Instr	9,615	0.04	18,026	0.25	8,348	0	35,989	0	35,989
33-5150-0150	Bioinformatics & Systems Biology Core	66,590	0.98	69,696	0.70	41,161	0	177,447	0	177,447
33-5150-0201	Guda/Eppley Breast Cancer Genomics	0	0.00	22,440	0.40	6,776	0	29,216	0	29,216
33-5150-0501	Advanced Anatomy	0	0.00	9,092	0.16	2,746	0	11,838	39,659	51,497
33-5150-0605	Summer Teaching Funds - CBA	0	0.00	0	0.00	0	0	0	8,962	8,962
33-5150-3013	Ped Bio Informat MOU	41,200	0.50	33,415	0.50	22,536	0	97,151	0	97,151
33-5160-0706	Student Fees-Pharmacology	0	0.00	2,044	0.04	617	0	2,661	4,500	7,161
33-5170-0100	Sm Anim Imaging Core	25,493	0.43	0	0.00	7,700	0	33,193	0	33,193
33-5170-0500	EPR Spectroscopy Core	4,558	0.04	2,249	0.05	2,057	0	8,864	0	8,864
33-5170-0600	MOUSE CARDIACSURGERY	7,522	0.13	0	0.00	2,272	0	9,794	0	9,794
TOTAL		181,515	2.43	204,714	2.77	116,649	0	502,878	69,303	572,181

SUB PROGRAM TOTAL 19,319,107 143 24,781,167 526 11,821,469 0 55,921,743 1,507,763 57,429,506

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
31-5201-1000	AAA - Anesthesiology	163,490	0.00	686,241	7.35	254,457	0	1,104,188	0	1,104,188
31-5210-0001	Family Practice-Instruction	648,164	6.85	511,767	8.59	407,573	0	1,567,504	0	1,567,504
31-5220-0001	Internal Medicine Instruction	0	0.00	751,570	9.13	266,056	0	1,017,626	0	1,017,626
31-5220-0200	Internal Med-Cardiology Instruction	1,461,735	6.34	108,384	1.76	241,167	0	1,811,286	0	1,811,286
31-5220-0250	Internal Med-DEM Instruction	262,082	3.15	165,932	2.75	139,987	0	568,001	0	568,001
31-5220-0300	Internal Med-GenMed Instruction	771,040	12.28	51,079	1.00	274,020	0	1,096,139	0	1,096,139
31-5220-0350	Internal Med-Geriatric Instruction	138,930	2.97	254,807	4.15	125,366	0	519,103	0	519,103
31-5220-0400	Internal Med-GI Instruction	264,198	4.07	93,423	1.28	121,093	0	478,714	0	478,714
31-5220-0450	IM Hosp Med Instruct	460,723	6.08	216,233	3.53	190,664	0	867,620	0	867,620
31-5220-0500	Internal Med-Infect Diseases Instruction	413,677	7.74	201,901	3.00	211,971	0	827,549	0	827,549
31-5220-0550	IM ALLERGY/IMMUN FUN	121,494	1.66	110,532	1.50	82,138	0	314,164	0	314,164
31-5220-0600	Internal Med-Nephrology Instruction	297,821	5.36	177,785	2.65	168,364	0	643,970	0	643,970
31-5220-0700	Internal Med-Oncology Instruction	179,569	2.51	100,003	1.53	88,939	0	368,511	0	368,511
31-5220-0800	Internal Med-Pulmonary Instruction	502,261	8.18	182,229	3.16	229,113	0	913,603	0	913,603
31-5220-0900	Internal Med-Rheumatology Instruction	318,616	4.56	177,265	2.69	159,762	0	655,643	0	655,643
31-5220-3214	COSTSHARING 36-5224-2284-001	16,926	0.19	0	0.00	5,992	0	22,918	0	22,918
31-5250-0001	Neurological Science Instruction	1,284,210	5.74	393,420	4.95	319,979	0	1,997,609	0	1,997,609
31-5250-3002	COSTSHARING/ 34-2005-2115-101	4,514	0.02	0	0.00	1,598	0	6,112	0	6,112
31-5250-8000	Neurological Sciences Indir Cost Return	0	0.00	54,405	0.93	3,835	0	58,240	0	58,240
31-5260-0001	Obstetrics/Gynecology-Instruction	1,197,032	12.99	606,197	8.64	535,230	0	2,338,459	0	2,338,459
31-5270-0001	Ophthalmology Instruction	505,340	7.14	0	0.00	164,654	0	669,994	0	669,994
31-5280-0001	Orthopedics Instruction	251,015	2.69	82,371	1.22	86,069	0	419,455	0	419,455
31-5290-0001	Otol & Maxill Facial Surg-Instruction	9,787	0.17	127,338	1.94	45,768	0	182,893	0	182,893
TOTAL		9,272,624	100.68	5,052,882	71.73	4,123,795	0	18,449,301	0	18,449,301

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
34-5201-2014001	Skeletal Muscle Nrf2:Exercise-Induced Ca	60,332	0.59	26,316	0.35	21,231	0	107,879	0	107,879
34-5201-2015101	Cerebral organoid and IPSC derived micro	49,933	0.52	70,194	1.33	29,433	0	149,560	0	149,560
34-5201-2017001	Anesthesiology	79,109	0.60	118,938	2.50	48,526	0	246,573	0	246,573
34-5201-2018101	Anesthesiology	98,176	1.01	48,000	1.00	35,817	0	181,993	0	181,993
34-5201-2019001	Anesthesiology	50,390	0.00	118,378	2.00	41,353	0	210,121	0	210,121
34-5201-2021001	Anesthesiology	124,520	0.82	138,223	2.50	64,378	0	327,121	0	327,121
34-5201-2022001	Anesthesiology	5,816	0.04	0	0.00	1,425	0	7,241	0	7,241
34-5201-2024001	Anesthesiology	184,065	2.12	3,921	0.04	46,061	0	234,047	0	234,047
34-5201-2025101	Stellate Ganglia Nrf2 Signaling and Enha	69,042	0.12	60,864	1.29	31,829	0	161,735	0	161,735
34-5210-1007016	Nebraska Area Health Education (AHEC) Po	22,570	0.12	105,707	1.26	31,431	0	159,708	0	159,708
34-5220-2003104	ACORN Admin Core	46,752	0.43	29,901	0.50	18,782	0	95,435	0	95,435
34-5220-2003204	ACORN Pilot Core	9,153	0.05	0	0.00	2,243	0	11,396	0	11,396
34-5220-2003304	ACORN Biocore	56,553	0.71	54,060	1.00	27,103	0	137,716	0	137,716
34-5220-2003404	ACORN Child Proj 1 (Wyatt)	57,744	0.28	0	0.00	14,149	0	71,893	0	71,893
34-5220-2003604	ACORN Child Proj 3 (Viswanathan)	45,123	0.32	54,467	1.00	24,401	0	123,991	0	123,991
34-5220-2003704	ACORN Child Proj 4 (Kharbanda)	61,260	0.38	0	0.00	15,009	0	76,269	0	76,269
34-5224-2011201	Cardiology (Internal Medicine)	1,669	0.01	0	0.00	409	0	2,078	0	2,078
34-5224-2013101	Cardiology (Internal Medicine)	7,663	0.06	0	0.00	1,878	0	9,541	0	9,541
34-5224-2014001	Cardiology (Internal Medicine)	86,922	1.00	18,100	0.20	25,733	0	130,755	0	130,755
34-5224-2015001	Cardiology (Internal Medicine)	55,100	1.00	169,844	2.80	55,116	0	280,060	0	280,060
34-5226-2010101	Redox Signaling and AMPK Crosstalk on AI	77,245	0.70	35,403	0.65	27,602	0	140,250	0	140,250
34-5228-2005001	Promoting physical activity to improve c	3,699	0.02	24,436	0.54	6,895	0	35,030	0	35,030
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COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
34-5229-2034001	Altered Lipid Droplet Trafficking Role i	10,463	0.14	0	0.00	2,563	0	13,026	0	13,026
34-5229-2153201	Gastro & Hepa (Internal Medicine)	18,252	0.00	32,681	0.60	12,480	0	63,413	0	63,413
34-5232-2005001	Infectious Diseases (Internal Medicine)	39,363	0.59	66,968	0.99	26,054	0	132,385	0	132,385
34-5232-3013013	UNMC Ryan White HIV/AIDS Program Part D	18,156	0.24	108,691	1.59	31,080	0	157,927	0	157,927
34-5232-3013113	UNMC Ryan White Supplement	11,130	0.22	104,362	1.35	28,297	0	143,789	0	143,789
34-5232-3015005	Title III: Categorical Grant Program to P	46,268	0.56	198,882	2.90	60,067	0	305,217	0	305,217
34-5234-2072001	Oncology/Hematology (Internal Medicine)	41,513	0.46	21,418	0.27	15,420	0	78,351	0	78,351
34-5234-2073101	Connectivity mapping identified novel co	83,079	0.97	0	0.00	20,356	0	103,435	0	103,435
34-5236-2000001	Resolving occupational exposure-induced	3,204	0.02	4,910	0.07	1,989	0	10,103	0	10,103
34-5237-2030001	Autophagy-mediated mucin degradation is	0	0.00	86,708	1.56	21,246	0	107,954	0	107,954
34-5237-2032001	Gut bacterial metallophores in the devel	82,459	1.26	49,890	1.00	32,428	0	164,777	0	164,777
34-5237-2033001	Pulmonary (Internal Medicine)	0	0.00	16,050	0.30	3,933	0	19,983	0	19,983
34-5241-2011001	Rheumatology (Internal Medicine)	0	0.00	5,753	0.09	1,409	0	7,162	0	7,162
34-5250-2015001	Measuring neurodevelopmental effects of	1,369	0.01	83,366	1.48	20,762	0	105,497	0	105,497
34-5250-2026015	Monitoring real-world driver behavior fo	2,219	0.01	9,608	0.15	2,898	0	14,725	0	14,725
34-5250-2031105	Uncovering HIV Fox Portion	93,803	0.62	81,024	1.15	42,836	0	217,663	0	217,663
34-5250-2031205	Uncovering HIV Guda Portion	11,400	0.00	0	0.00	2,793	0	14,193	0	14,193
34-5250-2041001	Neurological Sciences (Internal Medicine	78,645	0.28	25,750	0.50	25,579	0	129,974	0	129,974
34-5250-2044001	Neurological Sciences (Internal Medicine	72,288	0.86	0	0.00	17,712	0	90,000	0	90,000
34-5250-2047001	Neurological Sciences (Internal Medicine	109,869	0.29	0	0.00	26,920	0	136,789	0	136,789
34-5250-2050101	Great Plains IDeA-Admin Core Cycle 2	240,869	2.01	507,423	6.75	183,347	0	931,639	0	931,639
34-5250-2050162	Admin Pilot Mariah Jackson	0	0.00	1,878	0.03	461	0	2,339	0	2,339
34-5250-2050201	Professional Development (Mikuls)	72,908	0.51	0	0.00	17,864	0	90,772	0	90,772
34-5250-2050501	Community Engagement (Menning)	47,902	0.00	0	0.00	11,738	0	59,640	0	59,640
34-5250-2050601	BBICE Core (Kerns)	23,880	0.20	0	0.00	5,851	0	29,731	0	29,731
34-5250-2050711	Pilot Core - Cycle 2 Anzolone	0	0.00	28,840	0.20	7,067	0	35,907	0	35,907
34-5250-2050713	Pilot Core - Cycle 2 Zhao	0	0.00	58,100	1.00	14,236	0	72,336	0	72,336
34-5250-2050714	Pilot Core - Cycle 2 Trippier	5,667	0.10	0	0.00	1,389	0	7,056	0	7,056
34-5250-2050716	Pilot Core - Cycle 2 Golightly	0	0.00	61,104	0.70	14,971	0	76,075	0	76,075
34-5250-2050776	Pilot Core - McCulloh	0	0.00	37,661	0.60	9,227	0	46,888	0	46,888
34-5250-2050901	FHIR Supplement	12,880	0.10	0	0.00	3,156	0	16,036	0	16,036
34-5250-2051106	CoNDA Administrative Core	8,704	0.06	0	0.00	2,133	0	10,837	0	10,837
34-5250-2051107	CoNDA Administrative Core	62,938	0.38	16,367	0.15	19,431	0	98,736	0	98,736
34-5250-2051116	CoNDA Pilot Kashima	22,610	0.50	42,214	0.99	15,883	0	80,707	0	80,707
34-5250-2051206	CoNDA Neuroimaging Core	0	0.00	19,181	0.27	4,700	0	23,881	0	23,881
34-5250-2051207	CoNDA Neuroimaging Core	36,601	0.23	28,410	0.30	15,928	0	80,939	0	80,939
34-5250-2051306	CoNDA Translational Imag/Behavior Core	0	0.00	30,766	0.50	7,539	0	38,305	0	38,305
34-5250-2051307	CoNDA Translational Imag/Behavior Core	42,243	0.39	0	0.00	10,350	0	52,593	0	52,593
34-5250-2051506	CoNDA - Kovach	65,508	0.00	33,475	0.50	24,252	0	123,235	0	123,235
34-5250-2051607	CoNDA - Fernandez-Pena Recruitment	0	0.00	50,470	1.00	12,366	0	62,836	0	62,836
34-5250-2051706	CoNDA - Shen RPL	64,938	0.50	24,000	0.50	21,792	0	110,730	0	110,730
34-5250-2707201	Neurological Sciences (Internal Medicine	17,596	0.19	0	0.00	4,312	0	21,908	0	21,908
34-5260-2019101	Strategies to Define and Mitigate the pl	90,673	1.10	57,100	1.00	36,208	0	183,981	0	183,981
34-5270-2031001	Opthamology	110,486	1.12	0	0.00	27,071	0	137,557	0	137,557
TOTAL		2,902,719	24.82	2,969,802	47.45	1,438,898	0	7,311,419	0	7,311,419

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
			FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
35-5226-2030003	IPA for Kris Seipel (VA IMPACT)	0	0.00	81,448 319	1.00	19,955	0	101,403	0	101,403

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
	Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
35-5226-2036003	IPA for Ramesh Ramalingam	0	0.00	8,391	0.10	2,057	0	10,448	0	10,448
35-5226-2038002	Nate Hudnall-IPA Continuation w/ Mannon	0	0.00	28,509	0.44	6,986	0	35,495	0	35,495
35-5226-2040002	Ramesh IPA-COPD;SEKTR;IMPACT	0	0.00	35,974	0.43	8,815	0	44,789	0	44,789
35-5229-2047002	IPA for Ramachandran Rajamanickam	0	0.00	53,939	1.00	13,216	0	67,155	0	67,155
35-5229-2048001	Gastro & Hepa (Internal Medicine)	0	0.00	54,060	1.00	13,246	0	67,306	0	67,306
35-5236-2000001	PR200793 Dynamic Interaction of Airborne	0	0.00	40,746	0.73	9,984	0	50,730	0	50,730
35-5236-2001001	Allergy/Immunology (Internal Medicine)	0	0.00	15,961	0.21	3,911	0	19,872	0	19,872
35-5237-2042004	IPA for Zhihong Yuan	79,545	0.94	0	0.00	19,490	0	99,035	0	99,035
35-5237-2048003	IPA for Deanna Mosley	0	0.00	52,215	1.00	12,793	0	65,008	0	65,008
35-5237-2052002	IPA for Dawn Katafiasz	0	0.00	67,626	1.00	16,570	0	84,196	0	84,196
35-5237-2054001	Pulmonary (Internal Medicine)	0	0.00	14,264	0.16	3,494	0	17,758	0	17,758
35-5237-2055001	Pulmonary (Internal Medicine)	0	0.00	48,960	1.00	11,996	0	60,956	0	60,956
35-5240-2002003	IPA for Matt Anderson (SEKTR)	0	0.00	2,020	0.02	495	0	2,515	0	2,515
35-5240-2006002	IPA for Jenna Eggert (SEKTR)	0	0.00	29,624	0.34	7,259	0	36,883	0	36,883
35-5240-2008002	IPA for Ramesh Ramalingam (SEKTR)	0	0.00	39,627	0.47	9,709	0	49,336	0	49,336
35-5241-2044004	VA IPA Punyasha Roul 2021-2026	0	0.00	26,480	0.44	6,487	0	32,967	0	32,967
35-5241-2052002	Hunter IPA Mikuls Merit YR1 2024-2025	0	0.00	18,590	0.35	4,555	0	23,145	0	23,145
35-5241-2053002	Duryee IPA Mikuls Merit Yr1 2025-2026	0	0.00	14,824	0.19	3,632	0	18,456	0	18,456
35-5241-2055001	Rheumatology (Internal Medicine)	0	0.00	18,945	0.34	4,642	0	23,587	0	23,587
35-5241-2056001	Rheumatology (Internal Medicine)	0	0.00	22,511	0.19	5,516	0	28,027	0	28,027
35-5241-2057001	Rheumatology (Internal Medicine)	0	0.00	13,828	0.23	3,390	0	17,218	0	17,218
35-5250-2002001	Neurological Sciences (Internal Medicine)	48,242	0.29	0	0.00	11,820	0	60,062	0	60,062
35-5250-2003001	Neurological Sciences (Internal Medicine)	52,194	0.12	0	0.00	12,788	0	64,982	0	64,982
35-5260-2009001	OB/GYN	100,388	0.80	85,746	1.61	45,606	0	231,740	0	231,740
35-5260-2013001	OB/GYN	0	0.00	56,167	1.00	13,762	0	69,929	0	69,929
35-5270-2006001	Ophthamology	45,654	0.42	6,160	0.13	12,695	0	64,509	0	64,509
35-5270-2007001	Ophthamology	39,438	0.06	47,246	1.00	21,240	0	107,924	0	107,924
TOTAL		365,461	2.62	883,861	14.39	306,109	0	1,555,431	0	1,555,431

UNMC-Federal Advance-737 Trust/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
37-5228-4004001	Long Goss Fund	0	0.00	12,000	0.14	3,420	0	15,420	0	15,420
TOTAL		0	0.00	12,000	0.14	3,420	0	15,420	0	15,420

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
36-5201-2033001	Anesthesiology	4,514	0.04	0	0.00	1,287	0	5,801	0	5,801
36-5201-2034001	Anesthesiology	0	0.00	34,791	0.50	9,917	0	44,708	0	44,708
36-5210-2023888	Family Medicine	7,369	0.05	0	0.00	2,100	0	9,469	0	9,469
36-5224-2284102	Analysis of plasma derived - Duan	19,969	0.16	35,958	0.66	15,940	0	71,867	0	71,867
36-5224-2284202	Analysis of plasma derived - Anderson	10,698	0.12	0	0.00	3,049	0	13,747	0	13,747
36-5224-2285001	Cardiology (Internal Medicine)	0	0.00	51,600	1.00	14,707	0	66,307	0	66,307
36-5224-2286002	AHA Post-doctoral fellowship: Role YR2	0	0.00	55,000	1.00	15,676	0	70,676	0	70,676
36-5226-2096001	Skeletal Effects of Type 1 Diabetes	4,438	0.09	0	0.00	1,264	0	5,702	0	5,702
36-5226-2100888	The Effect of Tirzepatide versus Dulaglu	0	0.00	22,464	0.30	6,402	0	28,866	0	28,866
36-5226-2109888	The effect of semaglutide in subjects wi	0	0.00	5,649	0.10	1,611	0	7,260	0	7,260
36-5226-2112888	ZEUS - Effects of ziltivekimab versus pl	0	0.00	11,297	0.20	3,220	0	14,517	0	14,517
36-5226-2129888	Diab/Endo/Metab (Internal Medicine)	0	0.00	89,681	1.60	25,547	0	115,178	0	115,178

COST OBJECT LISTING BY SUB PROGRAM
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

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UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
36-5226-2132003	All of Us-Area of Interest 1	7,664	0.05	21,908	0.20	8,430	0	38,002	0	38,002
36-5226-2134888	Diab/Endo/Metab (Internal Medicine)	0	0.00	7,800	0.12	2,222	0	10,022	0	10,022
36-5226-2135888	Diab/Endo/Metab (Internal Medicine)	0	0.00	97,252	1.29	27,718	0	124,970	0	124,970
36-5226-2136888	Diab/Endo/Metab (Internal Medicine)	0	0.00	12,070	0.25	3,440	0	15,510	0	15,510
36-5226-2140888	Diab/Endo/Metab (Internal Medicine)	0	0.00	15,464	0.25	4,407	0	19,871	0	19,871
36-5226-2141001	Diab/Endo/Metab (Internal Medicine)	4,200	0.09	3,093	0.05	2,078	0	9,371	0	9,371
36-5226-2142888	Diab/Endo/Metab (Internal Medicine)	0	0.00	5,304	0.06	1,511	0	6,815	0	6,815
36-5226-2147001	Diab/Endo/Metab (Internal Medicine)	4,720	0.09	9,279	0.15	3,990	0	17,989	0	17,989
36-5226-2150888	Diab/Endo/Metab (Internal Medicine)	0	0.00	15,464	0.25	4,407	0	19,871	0	19,871
36-5226-2158888	Diab/Endo/Metab (Internal Medicine)	10,374	0.20	0	0.00	2,956	0	13,330	0	13,330
36-5226-2161001	Diab/Endo/Metab (Internal Medicine)	0	0.00	28,691	0.44	8,178	0	36,869	0	36,869
36-5228-2022001	Geriatrics (Internal Medicine)	22,570	0.36	0	0.00	6,434	0	29,004	0	29,004
36-5229-2152002	Nebraska Center for the Prevention of Ob	7,830	0.00	0	0.00	2,232	0	10,062	0	10,062
36-5232-2194007	LONG acting pipeline to Establish Medici	41,506	0.36	6,611	0.09	13,714	0	61,831	0	61,831
36-5232-2253888	Infectious Diseases (Internal Medicine)	0	0.00	12,477	0.15	3,556	0	16,033	0	16,033
36-5232-2256001	Infectious Diseases (Internal Medicine)	467	0.00	31,485	0.36	9,107	0	41,059	0	41,059
36-5232-2258001	Infectious Diseases (Internal Medicine)	30,859	0.64	0	0.00	8,795	0	39,654	0	39,654
36-5232-2262888	Infectious Diseases (Internal Medicine)	0	0.00	12,477	0.15	3,556	0	16,033	0	16,033
36-5232-2268888	Infectious Diseases (Internal Medicine)	0	0.00	4,991	0.06	1,423	0	6,414	0	6,414
36-5232-3020601	ICAP/ASAP ECL Cares Enhanced & IPC Train	186,640	3.34	0	0.00	53,196	0	239,836	0	239,836
36-5232-3020701	ELC Cares, Enhanced & IPC Training	22,570	0.26	0	0.00	6,434	0	29,004	0	29,004
36-5234-2347001	Alliance for Clinical Trials in Oncology	0	0.00	137,653	2.00	39,234	0	176,887	0	176,887
36-5234-2372888	Phase 1-2 Multi-Center Study Evaluating	0	0.00	30,342	0.25	8,648	0	38,990	0	38,990
36-5234-2466001	Oncology/Hematology (Internal Medicine)	36,225	0.80	0	0.00	10,325	0	46,550	0	46,550
36-5237-2158020	CFF Center Adult Program	22,190	0.19	0	0.00	6,324	0	28,514	0	28,514
36-5237-2271005	Roflumilast orAzithromycin to prevent CO	1,738	0.08	0	0.00	496	0	2,234	0	2,234
36-5237-2305002	Pulmonary (Internal Medicine)	24,493	0.18	0	0.00	6,980	0	31,473	0	31,473
36-5237-2308001	Pulmonary (Internal Medicine)	0	0.00	25,252	0.44	7,197	0	32,449	0	32,449
36-5240-2047004	ITN080AI (REBOOT)- Efficacy of Belimuma	3,747	0.08	0	0.00	1,068	0	4,815	0	4,815
36-5240-2049004	Assessment of Biomarker Guided CNI Subst	15,960	0.32	0	0.00	4,548	0	20,508	0	20,508
36-5241-2230888	Rheumatology (Internal Medicine)	0	0.00	39,936	0.65	11,383	0	51,319	0	51,319
36-5241-2231888	Rheumatology (Internal Medicine)	22,000	0.44	0	0.00	6,270	0	28,270	0	28,270
36-5241-2232001	Rheumatology (Internal Medicine)	38,000	0.84	0	0.00	10,831	0	48,831	0	48,831
36-5241-2234888	Rheumatology (Internal Medicine)	4,800	0.10	0	0.00	1,367	0	6,167	0	6,167
36-5241-2244001	Rheumatology (Internal Medicine)	9,452	0.08	0	0.00	2,693	0	12,145	0	12,145
36-5241-2246001	Rheumatology (Internal Medicine)	0	0.00	38,500	0.66	10,975	0	49,475	0	49,475
36-5241-2247001	Rheumatology (Internal Medicine)	0	0.00	29,623	0.46	8,444	0	38,067	0	38,067
36-5241-2248001	Rheumatology (Internal Medicine)	0	0.00	8,248	0.17	2,351	0	10,599	0	10,599
36-5241-2249001	Rheumatology (Internal Medicine)	0	0.00	15,000	0.25	4,275	0	19,275	0	19,275
36-5241-2250001	Rheumatology (Internal Medicine)	0	0.00	22,680	0.29	6,464	0	29,144	0	29,144
36-5250-2158001	RECOVER initiative adult cohort	27,380	0.25	139,528	2.35	47,572	0	214,480	0	214,480
36-5250-2175001	Neurological Sciences (Internal Medicine)	25,238	0.24	3,608	0.05	8,221	0	37,067	0	37,067
36-5250-2186001	Neurological Sciences (Internal Medicine)	22,603	0.18	0	0.00	6,443	0	29,046	0	29,046
36-5250-2188001	Neurological Sciences (Internal Medicine)	144,911	1.21	3,608	0.05	42,331	0	190,850	0	190,850
36-5250-2192002	Master Agreement: ALL ALS East - ALL ALS	0	0.00	128,508	1.90	36,629	0	165,137	0	165,137
36-5250-2195001	Neurological Sciences (Internal Medicine)	12,155	0.00	0	0.00	3,465	0	15,620	0	15,620
36-5250-2196001	Neurological Sciences (Internal Medicine)	75,698	0.35	0	0.00	21,575	0	97,273	0	97,273
36-5250-2197001	Neurological Sciences (Internal Medicine)	13,838	0.20	21,630	0.35	10,109	0	45,577	0	45,577
36-5250-2199002	Heat Therapy for the treatment of post-a	52,239	0.34	0	0.00	14,889	0	67,128	0	67,128
36-5250-2202001	Neurological Sciences (Internal Medicine)	34,958	0.15	36,081	0.50	20,248	0	91,287	0	91,287
36-5250-2207001	Neurological Sciences (Internal Medicine)	31,487	0.20	23,249	0.30	15,146	0	68,282	0	68,282

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SUBPROGRAM #/NAME: 52 College of Medicine

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COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
36-5250-2210001	Neurological Sciences (Internal Medicine	26,935	0.21	0	0.00	7,677	0	34,612	0	34,612
36-5250-2214001	Neurological Sciences (Internal Medicine	2,269	0.02	28,074	0.40	8,648	0	38,991	0	38,991
36-5250-2215001	Neurological Sciences (Internal Medicine	13,839	0.20	94,292	1.40	30,820	0	138,951	0	138,951
36-5250-2216001	Neurological Sciences (Internal Medicine	6,845	0.06	0	0.00	1,951	0	8,796	0	8,796
36-5260-2030001	OB/GYN	39,463	0.15	76,030	1.48	32,917	0	148,410	0	148,410
36-5260-2033001	OB/GYN	1,569	0.01	6,911	0.15	2,417	0	10,897	0	10,897
36-5260-2035001	OB/GYN	33,235	0.33	0	0.00	9,473	0	42,708	0	42,708
36-5260-2036002	Reduced dose onabotulinumtoxinA for urge	11,037	0.18	0	0.00	3,146	0	14,183	0	14,183
36-5260-2037001	OB/GYN	0	0.00	44,371	0.79	12,646	0	57,017	0	57,017
36-5260-2040001	OB/GYN	15,799	0.33	67,465	1.00	23,732	0	106,996	0	106,996
36-5260-2041001	OB/GYN	346,036	2.21	65,500	1.00	117,297	0	528,833	0	528,833
36-5270-2227001	Opthamology	19,900	0.22	0	0.00	5,672	0	25,572	0	25,572
36-5280-2141888	Orthopaedic Surgery	6,760	0.13	1,202	0.01	2,269	0	10,231	0	10,231
36-5280-2144001	Orthopaedic Surgery	0	0.00	15,670	0.23	4,467	0	20,137	0	20,137
36-5280-2147001	Orthopaedic Surgery	60,146	0.37	36,285	0.50	27,485	0	123,916	0	123,916
36-5280-2148001	Orthopaedic Surgery	76,286	0.47	7,879	0.10	23,988	0	108,153	0	108,153
36-5280-2149001	Orthopaedic Surgery	1,380	0.00	30,249	0.38	9,015	0	40,644	0	40,644
36-5280-2150001	Orthopaedic Surgery	14,969	0.09	3,281	0.04	5,201	0	23,451	0	23,451
37-5201-1002001	Visiting Professorship Program	7,187	0.16	0	0.00	2,048	0	9,235	0	9,235
37-5201-4002001	Pediatric Practice Plan -Childrens Hospi	906,143	20.44	0	0.00	258,272	0	1,164,415	0	1,164,415
37-5210-9110001	Family Practice Prof Svs Fees	185,445	1.68	0	0.00	52,856	0	238,301	0	238,301
37-5220-4001001	Paustian Inflammatory Bowel Disease Cent	272,794	2.19	140,225	2.00	117,720	0	530,739	0	530,739
37-5220-9010001	Physician Scientist Dev Award	67,180	0.97	0	0.00	19,148	0	86,328	0	86,328
37-5220-9510001	Div of GIM Prof Svs Fees	86,300	1.78	0	0.00	24,597	0	110,897	0	110,897
37-5220-9610001	Div Of C G Prof Svs Fees	11,593	0.20	0	0.00	3,305	0	14,898	0	14,898
37-5220-9710001	Div Of Id Pro Svs Fees	5,500	0.12	0	0.00	1,569	0	7,069	0	7,069
37-5220-9910001	Div Of Pm Prof Svs Fees	0	0.00	68,492	1.00	19,521	0	88,013	0	88,013
37-5223-1002001	Internal Medicine - Education	0	0.00	8,402	0.12	2,395	0	10,797	0	10,797
37-5224-1003078	Shane Tsai	45,100	1.00	56,650	1.00	29,001	0	130,751	0	130,751
37-5224-1008001	William Angle Cardiology Support Fund	13,344	0.21	45,995	0.75	16,914	0	76,253	0	76,253
37-5226-2004001	DEM Section Research	10,883	0.09	152,500	2.00	46,567	0	209,950	0	209,950
37-5226-2007001	Viswanathan DEM Start-up	0	0.00	40,850	0.75	11,644	0	52,494	0	52,494
37-5226-2010001	Transforming Diabetes Care	18,963	0.42	70,163	0.93	25,402	0	114,528	0	114,528
37-5226-2011001	Dermatology	16,643	0.37	3,471	0.08	5,733	0	25,847	0	25,847
37-5226-4017001	INT MED-DEM	196,359	2.50	0	0.00	55,966	0	252,325	0	252,325
37-5226-4018001	Internal Medicine-DEM	39,078	0.78	0	0.00	11,138	0	50,216	0	50,216
37-5228-1005001	Dr. Steven Fund	41,362	0.90	84,930	1.32	35,996	0	162,288	0	162,288
37-5228-2005001	IM Geriatrics	0	0.00	89,242	1.00	25,436	0	114,678	0	114,678
37-5228-4003001	Dr. Welsh Fund	22,139	0.49	0	0.00	6,310	0	28,449	0	28,449
37-5228-4006001	IM Geriatrics	26,778	0.59	0	0.00	7,632	0	34,410	0	34,410
37-5229-2030001	Internal Medicine-GI	0	0.00	65,280	1.00	18,606	0	83,886	0	83,886
37-5229-2033001	INTERNAL MEDICINE-GI	14,863	0.27	150,191	2.25	47,044	0	212,098	0	212,098
37-5229-4016001	Internal Medicine - GI	0	0.00	99,088	1.25	28,242	0	127,330	0	127,330
37-5229-9010001	New Horizon/Mailliard	50,956	0.06	0	0.00	14,524	0	65,480	0	65,480
37-5231-9510001	IM Hospital Medicine Prof Svc Fees	103,085	1.22	0	0.00	29,381	0	132,466	0	132,466
37-5232-1007001	Kalil Development	51,201	0.51	0	0.00	14,594	0	65,795	0	65,795
37-5232-2051001	Infectious Disease	21,350	0.47	0	0.00	6,085	0	27,435	0	27,435
37-5232-3008002	Part D Program income FY26	61,045	0.44	208,823	3.24	76,918	0	346,786	0	346,786
37-5232-3009002	Part C Program income FY26	45,547	0.35	367,212	5.04	117,646	0	530,405	0	530,405
37-5234-1027001	HemOnc Foundation Reimbursable Exp	107,000	1.49	80,573	1.20	53,463	0	241,036	0	241,036
37-5234-2061001	Apar Ganti Research Dev Fund	230,715	3.50	68,826	1.13	85,387	0	384,968	0	384,968

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
37-5234-2072001	Internal Med-Hematology/Oncology	55,521	1.00	27,839	0.50	23,759	0	107,119	0	107,119
37-5234-2080001	Internal Medicine Hematology/Oncology	41,880	0.62	0	0.00	11,936	0	53,816	0	53,816
37-5234-4012001	Holstein Discretionary Account	0	0.00	146,363	2.00	41,717	0	188,080	0	188,080
37-5234-4014001	IM-Hematology/Oncology	0	0.00	70,676	0.85	20,144	0	90,820	0	90,820
37-5236-2002001	Allergy Div Research	0	0.00	31,230	0.45	8,901	0	40,131	0	40,131
37-5236-4000001	Allergy Division Chief Discretionary	33,956	0.75	57,773	0.84	26,145	0	117,874	0	117,874
37-5237-2031998	COSTSHARE/ 36-5140-2205-001	2,398	0.00	0	0.00	684	0	3,082	0	3,082
37-5240-9110001	Nephrology SRF	56,158	0.92	322,914	4.50	108,044	0	487,116	0	487,116
37-5241-1002001	Rheumatology Pro Svcs Fees	7,100	0.16	131,159	2.35	39,407	0	177,666	0	177,666
37-5241-2001001	Rheumatoid Arthritis Inv Network	33,660	0.30	0	0.00	9,593	0	43,253	0	43,253
37-5241-2020001	National Data Bank for Rheumatic Disease	70,000	0.00	0	0.00	19,951	0	89,951	0	89,951
37-5250-2004017	Ragunathan Rsch Dev	8,362	0.12	0	0.00	2,384	0	10,746	0	10,746
37-5250-2004032	Wang Research	32,153	0.12	0	0.00	9,016	0	41,169	0	41,169
37-5250-2022001	PTSD Research Fund	310,618	2.89	185,576	2.85	141,425	0	637,619	0	637,619
37-5250-2027001	Neurological Sciences	0	0.00	42,112	0.60	12,002	0	54,114	0	54,114
37-5250-2031001	Neurological Sciences	12,880	0.10	63,000	1.00	21,627	0	97,507	0	97,507
37-5260-3000001	CSP - Drucker	50,010	1.00	0	0.00	14,253	0	64,263	0	64,263
37-5261-2001001	Leland & Dorothy Olson Ctr Women's Hlth	6,349	0.14	16,708	0.25	6,572	0	29,629	0	29,629
37-5261-2001002	Post Doctoral - Research Training	0	0.00	16,876	0.30	4,811	0	21,687	0	21,687
37-5261-2001011	Olson Center/Womens Health Res Ctr	0	0.00	183,835	2.85	52,397	0	236,232	0	236,232
37-5261-2001012	Olson Center/Research Director - Davis	58,394	0.23	28,996	0.50	24,907	0	112,297	0	112,297
37-5261-2001016	Ob/Gyn Instructional Designer	23,985	0.29	0	0.00	6,835	0	30,820	0	30,820
37-5261-2001018	Ob/Gyn PhD Recruit FY 2020	6,346	0.09	47,509	1.00	15,351	0	69,206	0	69,206
37-5270-2005001	General Research	0	0.00	49,870	1.00	14,215	0	64,085	0	64,085
37-5270-2024001	Ophthalmology and Visual Science	0	0.00	54,467	1.00	15,524	0	69,991	0	69,991
37-5270-3003001	Zemunski Endowment Earnings	33,080	0.66	0	0.00	9,428	0	42,508	0	42,508
37-5270-3006001	Dinsdale Low Vision Grant	61,000	1.00	0	0.00	17,386	0	78,386	0	78,386
37-5270-4011001	Ophthalmology and Visual Scien	20,000	0.50	0	0.00	5,700	0	25,700	0	25,700
37-5270-4013001	Ophthalmology & Visual Science	102,731	0.63	0	0.00	29,280	0	132,011	0	132,011
37-5270-5001001	Isaacs Fellowship-Med Fd	45,100	1.00	0	0.00	12,854	0	57,954	0	57,954
37-5280-2008001	Simulator Maintenance & Refurbishing Fun	0	0.00	43,680	0.75	12,450	0	56,130	0	56,130
37-5280-2010001	Hixson Sub-Fund Orthopaedic Research	128,434	2.14	143,682	1.29	77,559	0	349,675	0	349,675
37-5280-2011001	Outcomes Research	0	0.00	6,000	0.06	1,710	0	7,710	0	7,710
37-5280-2014001	Chapin Memorial Fund	14,246	0.06	0	0.00	4,060	0	18,306	0	18,306
37-5280-3002001	Clinical Shortfall	238,339	4.00	0	0.00	67,932	0	306,271	0	306,271
37-5290-9110001	Ent Prof Svcs Fees	10,700	0.19	0	0.00	3,050	0	13,750	0	13,750
37-5290-9610001	ENT Peds Short fall	46,690	1.03	0	0.00	13,309	0	59,999	0	59,999
TOTAL		5,850,611	80.19	5,241,029	78.34	3,161,204	0	14,252,844	0	14,252,844

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
33-5220-0010	PCCMS Clin Rsch Acct	0	0.00	22,450	0.15	6,780	0	29,230	0	29,230
33-5220-0302	Engage Wellness Prg	0	0.00	154,686	3.52	46,719	0	201,405	0	201,405
33-5224-1003	RHEUMATOLOGY BIOBANK	1,741	0.02	0	0.00	526	0	2,267	0	2,267
33-5225-0001	CTO Heart & Vascular	0	0.00	893,401	13.55	269,825	0	1,163,226	0	1,163,226
33-5226-0001	Pancreatic Study Fee	0	0.00	1,603	0.02	485	0	2,088	0	2,088
33-5232-0010	SCC Research	0	0.00	75,730	0.88	22,872	0	98,602	0	98,602
33-5232-0015	SOT Research	0	0.00	756,448	8.91	228,463	0	984,911	0	984,911
33-5232-0020	ID CTO Administratio	0	0.00	54,071	1.00	16,330	0	70,401	0	70,401
				323						

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5235-0001	Clinical Trail Ofc FPBCC	0	0.00	1,162,176	17.17	351,000	0	1,513,176	0	1,513,176
33-5250-1000	CAMRI Core	60,530	0.28	66,290	0.70	38,303	0	165,123	0	165,123
33-5250-2004	MEG Analysis	18,922	0.00	0	0.00	5,715	0	24,637	0	24,637
33-5250-2006	Neuro CRC	0	0.00	535,181	7.10	161,636	0	696,817	0	696,817
TOTAL		81,193	0.30	3,722,036	53.01	1,148,654	0	4,951,883	0	4,951,883
SUB PROGRAM TOTAL		18,472,608	209	17,881,610	265	10,182,080	0	46,536,298	0	46,536,298

SUBPROGRAM #/NAME: 53 College of Medicine

-730 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5310-3110	COSTSHARING 36-5325-2031-001	11,115	0.20	0	0.00	3,934	0	15,049	0	15,049
31-5310-3111	COSTSHARING 36-5313-2110-001	2,313	0.02	0	0.00	818	0	3,131	0	3,131
31-5310-3113	COSTSHARING 36-5327-2020-001	14,228	0.32	0	0.00	5,038	0	19,266	0	19,266
TOTAL		27,656	0.54	0	0.00	9,790	0	37,446	0	37,446

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5301-0001	Pathology/Microbiology	570,875	3.89	1,275,317	12.74	639,946	0	2,486,138	0	2,486,138
31-5310-0000	Pediatrics-Pediatrics Administration	2,676,556	32.98	82,737	0.98	729,333	0	3,488,626	0	3,488,626
31-5310-3109	COSTSHARING/36-5316-2073-001	2,880	0.02	0	0.00	1,019	0	3,899	0	3,899
31-5310-3203	COSTSHARING 36-0115-1005-011	11,193	0.26	0	0.00	3,963	0	15,156	0	15,156
31-5310-3204	COSTSHARING 36-5315-2024-001	114	0.00	0	0.00	39	0	153	0	153
31-5330-0001	Psychiatry Instruction	1,271,358	18.66	620,461	8.19	612,366	0	2,504,185	0	2,504,185
31-5340-0001	Radiation Oncology - Instruction	165,221	0.28	10,000	0.00	25,198	0	200,419	0	200,419
31-5350-0001	Radiology Instruction	378,330	2.99	243,615	3.30	190,645	0	812,590	0	812,590
31-5360-0001	Surgery Instruction	1,563,043	15.98	1,207,604	14.11	878,913	0	3,649,560	0	3,649,560
31-5360-3006	COSTSHARING/ 36-5360-3006-001	6,352	0.14	0	0.00	2,249	0	8,601	0	8,601
31-5370-0001	Emergency Medicine	1,042,915	8.63	129,479	1.29	260,002	0	1,432,396	0	1,432,396
31-5385-0001	Neurosurgery	46,706	0.63	167,178	0.93	38,243	0	252,127	0	252,127
31-5390-0001	Physical Med & Rehab	17,931	0.22	12,000	0.19	8,387	0	38,318	0	38,318
31-5395-0001	Dermatology	79,400	1.73	23,139	0.40	33,435	0	135,974	0	135,974
TOTAL		7,832,874	86.41	3,771,530	42.13	3,423,738	0	15,028,142	0	15,028,142

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5301-2100001	T cell-innate immune crosstalk regulates	41,618	0.22	130,787	1.85	42,242	0	214,647	0	214,647
34-5301-2204101	Cooperative role of TET2 & IDH2 mutation	58,454	0.45	0	0.00	14,323	0	72,777	0	72,777
34-5301-2208103	Pre-analytical variables bioanlyts YR5	53,723	0.38	14,935	0.25	16,823	0	85,481	0	85,481
34-5301-2210101	Mechanisms of staphylococcal skin coloni	45,600	0.31	0	0.00	11,173	0	56,773	0	56,773
34-5301-2212001	Pathology/Microbiology	41,529	0.25	112,910	1.91	37,840	0	192,279	0	192,279
34-5301-2214101	Coxiella survival mechanisms in the intr	33,099	0.20	0	0.00	8,109	0	41,208	0	41,208
34-5301-2221001	Pathology/Microbiology	57,600	0.40	72,800	1.00	31,950	0	162,350	0	162,350
34-5301-2223001	Pathology/Microbiology	0	0.00	53,040	1.00	12,996	0	66,036	0	66,036
34-5301-2225001	Pathology/Microbiology	88,456	0.53	68,256	1.17	38,398	0	195,110	0	195,110

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5301-2226001	Pathology/Microbiology	81,920	0.43	54,000	1.00	33,304	0	169,224	0	169,224
34-5301-2227001	Pathology/Microbiology	53,428	0.74	64,276	1.07	28,840	0	146,544	0	146,544
34-5301-2228001	Pathology/Microbiology	34,442	0.20	0	0.00	8,438	0	42,880	0	42,880
34-5301-2230001	Pathology	264	0.00	0	0.00	64	0	328	0	328
34-5301-2232001	Pathology/Microbiology	16,475	0.10	53,928	0.90	17,250	0	87,653	0	87,653
34-5301-2234001	Pathology/Microbiology	42,052	0.46	0	0.00	10,304	0	52,356	0	52,356
34-5301-2236001	Pathology/Microbiology	57,910	0.51	0	0.00	14,189	0	72,099	0	72,099
34-5310-2000001	Pediatrics	102,080	1.25	133,655	1.70	57,761	0	293,496	0	293,496
34-5315-2001003	Nebraska Perinatal Quality Improvement C	2,221	0.02	88,317	1.18	22,184	0	112,722	0	112,722
34-5315-2002001	Pediatrics	37,680	0.25	0	0.00	9,233	0	46,913	0	46,913
34-5315-3000001	Pediatrics	47,223	0.74	33,834	0.36	19,860	0	100,917	0	100,917
34-5315-3001001	Pediatrics	11,296	0.11	8,725	0.08	4,906	0	24,927	0	24,927
34-5325-2002001	Pediatrics Critical Care	8,748	0.13	27,962	0.47	8,996	0	45,706	0	45,706
34-5327-2004001	Pediatrics Hospitalist	82,111	0.47	190,917	3.05	66,898	0	339,926	0	339,926
34-5340-2006001	PR55-alpha controlled PP2A in the regula	30,337	0.37	0	0.00	7,433	0	37,770	0	37,770
34-5340-2007001	Radiation Oncology	64,505	0.90	0	0.00	15,805	0	80,310	0	80,310
34-5350-2031001	Radiology	3,143	0.03	9,984	0.17	3,216	0	16,343	0	16,343
34-5360-2081001	CMV responses in autoantibody positive s	135,959	0.54	98,387	1.00	57,419	0	291,765	0	291,765
34-5360-2205001	Surgery	118,866	0.86	123,947	2.20	59,494	0	302,307	0	302,307
34-5360-2207101	MitoQ treatment of claudication: myofibe	88,636	1.04	71,016	1.00	39,119	0	198,771	0	198,771
34-5360-2208001	Surgery	74,703	1.06	46,400	0.80	29,672	0	150,775	0	150,775
34-5360-2209001	Surgery	0	0.00	5,830	0.10	1,429	0	7,259	0	7,259
34-5360-2210201	Porcine Platforms For (Tech dev) Mohs	6,929	0.04	0	0.00	1,698	0	8,627	0	8,627
34-5360-2210301	Porcine Platforms For (Tech dev) Vetro	5,911	0.04	12,020	0.22	4,394	0	22,325	0	22,325
34-5360-2210401	Porcine Platforms for (Tech dev) Mammen	16,870	0.22	0	0.00	4,134	0	21,004	0	21,004
34-5360-2211001	Surgery	25,884	0.07	11,600	0.20	9,184	0	46,668	0	46,668
34-5360-2212101	Next Generation Treatment of PAD Papinos	4,949	0.04	0	0.00	1,213	0	6,162	0	6,162
34-5360-2212201	Next Generation Treatment of PAD Buch	15,960	0.07	11,301	0.25	6,679	0	33,940	0	33,940
34-5370-2004001	Emergency Medicine	30,385	0.21	0	0.00	7,445	0	37,830	0	37,830
34-5370-2005001	Emergency Medicine	53,757	0.42	43,726	0.73	23,885	0	121,368	0	121,368
34-5370-2006001	Emergency Medicine	33,103	0.30	27,810	0.50	14,925	0	75,838	0	75,838
34-5370-2007001	Emergency Medicine	78,933	0.75	54,591	1.00	32,717	0	166,241	0	166,241
34-5385-2100105	Adaptive Neurostimulation to Restore Sle	60,309	0.98	0	0.00	14,777	0	75,086	0	75,086
34-5385-2100115	Adaptive Neurostimulation to Restore Sle	43,109	0.45	0	0.00	10,562	0	53,671	0	53,671
TOTAL		1,890,177	16.53	1,624,954	25.16	861,281	0	4,376,412	0	4,376,412

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5301-2212001	Pathology/Microbiology	19,775	0.24	21,787	0.40	10,184	0	51,746	0	51,746
35-5301-2215001	Pathology/Microbiology	20,947	0.17	0	0.00	5,132	0	26,079	0	26,079
35-5301-2217101	Pathology/Microbiology	28,840	0.16	0	0.00	7,067	0	35,907	0	35,907
35-5319-2000001	Pediatrics	4,634	0.10	0	0.00	1,136	0	5,770	0	5,770
35-5340-2004001	Effective oral benzimidazole carbamates	0	0.00	25,766	0.57	6,314	0	32,080	0	32,080
35-5360-2016001	Surgery	44,013	0.65	0	0.00	10,784	0	54,797	0	54,797
TOTAL		118,209	1.32	47,553	0.97	40,617	0	206,379	0	206,379

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE		FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
36-5301-2127023	Bioterrorism Laboratory Services Agreeeme	0	0.00	251,029	3.20	71,547	0	322,576	0	322,576
36-5301-2424001	Impact of COVID-19 on AD occurrence: A b	9,574	0.04	0	0.00	2,730	0	12,304	0	12,304
36-5301-2440001	Pathology/Microbiology	11,431	0.10	0	0.00	3,258	0	14,689	0	14,689
36-5301-2446002	(FFP) Motmot Amend 4	79,638	0.44	104,564	1.50	52,502	0	236,704	0	236,704
36-5301-2447004	Role of Heat Shock Protein 70 Media YR4	22,800	0.09	30,900	0.40	15,306	0	69,006	0	69,006
36-5301-2451001	Pathology/Microbiology	3,317	0.03	0	0.00	946	0	4,263	0	4,263
36-5301-2458101	Medical Countermeasure Drug Discovery an	46,096	0.09	0	0.00	13,138	0	59,234	0	59,234
36-5301-2461001	Pathology/Microbiology	6,894	0.04	0	0.00	1,965	0	8,859	0	8,859
36-5301-2469001	Pathology/Microbiology	63,087	0.35	31,930	0.50	27,082	0	122,099	0	122,099
36-5301-2475001	Pathology/Microbiology	14,322	0.10	0	0.00	4,083	0	18,405	0	18,405
36-5301-2478001	Pathology/Microbiology	36,181	0.33	0	0.00	10,312	0	46,493	0	46,493
36-5301-2484001	Pathology/Microbiology	34,248	0.19	0	0.00	9,762	0	44,010	0	44,010
36-5301-2488002	0001753 Targeting A2BAdenosine Receptor	18,025	0.10	0	0.00	5,137	0	23,162	0	23,162
36-5301-2490001	Pathology/Microbiology	13,787	0.08	66,913	0.91	23,001	0	103,701	0	103,701
36-5301-2491001	Pathology/Microbiology	5,740	0.03	0	0.00	1,636	0	7,376	0	7,376
36-5301-2493001	Pathology/Microbiology	85,133	0.42	61,379	0.55	41,759	0	188,271	0	188,271
36-5301-2494001	Pathology/Microbiology	103,446	0.62	41,920	0.50	41,433	0	186,799	0	186,799
36-5301-2496001	Pathology/Microbiology	14,350	0.06	17,153	0.20	8,981	0	40,484	0	40,484
36-5301-2497001	Pathology/Microbiology	0	0.00	56,651	0.90	16,147	0	72,798	0	72,798
36-5301-2498001	Pathology/Microbiology	0	0.00	14,374	0.15	4,096	0	18,470	0	18,470
36-5301-2499001	Pathology/Microbiology	28,644	0.20	0	0.00	8,165	0	36,809	0	36,809
36-5301-3202110	Expanded Testing Capacity for COVID-19/S	0	0.00	159,547	2.00	45,476	0	205,023	0	205,023
36-5301-3202210	Expanded Testing Capacity for COVID-19/S	35,806	0.25	244,252	2.50	79,822	0	359,880	0	359,880
36-5301-3202510	Expanded Testing Capacity for COVID-19/S	35,806	0.25	178,802	2.40	61,168	0	275,776	0	275,776
36-5301-3202901	Expanded Testing Capacity for COVID-19/S	0	0.00	85,693	1.00	24,425	0	110,118	0	110,118
36-5301-3205004	Opioid Biosurveillance Pilot Study YR4	0	0.00	20,893	0.25	5,955	0	26,848	0	26,848
36-5301-3208001	Pathology/Microbiology	0	0.00	1,092	0.01	311	0	1,403	0	1,403
36-5301-3217101	UNMC/NPHL Special Pathgns 2024-Federal	0	0.00	483,318	5.25	137,756	0	621,074	0	621,074
36-5310-2031001	Pediatrics	11,025	0.24	0	0.00	3,142	0	14,167	0	14,167
36-5310-3002101	Pediatrics	38,837	0.30	0	0.00	11,069	0	49,906	0	49,906
36-5311-2010001	CHMC Research Support Award	31,170	0.25	48,840	0.35	22,804	0	102,814	0	102,814
36-5313-2097021	CHRI Ped Cancer Rsch Group - Ghosal	0	0.00	54,468	1.00	15,524	0	69,992	0	69,992
36-5313-2097071	CHRI Ped Cancer Rsch Group - Hyde	15,453	0.25	0	0.00	4,403	0	19,856	0	19,856
36-5313-2097091	CHRI Ped Cancer Rsch Group - Woods	0	0.00	15,887	0.25	4,528	0	20,415	0	20,415
36-5313-2097101	CHRI Ped Cancer Rsch Group - Bell	0	0.00	17,544	0.20	5,001	0	22,545	0	22,545
36-5313-2097122	CHRI Ped Cancer Rsch Group - State Funds	202,813	2.00	807,151	10.15	287,860	0	1,297,824	0	1,297,824
36-5313-2097132	CHRI Ped Cancer Rsch Group - State Funds	0	0.00	128,664	1.80	36,673	0	165,337	0	165,337
36-5313-2097141	CHRI Ped Cancer Rsch Group - Mouse Hyde	15,453	0.25	0	0.00	4,403	0	19,856	0	19,856
36-5313-2097151	CHRI Ped Cancer Rsch Group - Mous Ghosal	0	0.00	54,468	1.00	15,524	0	69,992	0	69,992
36-5313-2097161	CHRI Ped Cancer Rsch Group - Nebr Grown	10,029	0.07	14,468	0.25	6,982	0	31,479	0	31,479
36-5313-2097172	CHRI Ped Cancer Rsch Group - State Funds	0	0.00	5,447	0.10	1,552	0	6,999	0	6,999
36-5313-3007012	Heartland Sickle Cell Disease Network	0	0.00	3,150	0.05	897	0	4,047	0	4,047
36-5313-3008030	Nebraska Regional Hemophilla Treatment C	6,669	0.12	0	0.00	1,902	0	8,571	0	8,571
36-5315-2000001	Pediatrics	57,159	0.53	277,490	3.14	95,383	0	430,032	0	430,032
36-5315-2022002	Evaluation of the Nutritional Antioxidan	541	0.01	0	0.00	155	0	696	0	696
36-5315-3008004	Nebraska Perinatal Quality Improvement C	2,221	0.02	23,776	0.28	7,410	0	33,407	0	33,407
36-5316-2039017	Therapeutics Development Center Award	17,519	0.23	25,975	0.32	12,396	0	55,890	0	55,890
36-5316-2072004	Cystic Fibrosis Care; Teaching and Resea	3,625	0.05	16,235	0.20	5,661	0	25,521	0	25,521
36-5316-2074888	Pediatrics	0	0.00	12,177	0.15	3,471	0	15,648	0	15,648
36-5318-2035001	Pediatrics	0	0.00	2,946	0.05	840	0	3,786	0	3,786
36-5319-2060001	Pediatrics	60,591	1.39	3260	0.00	17,270	0	77,861	0	77,861

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COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
36-5325-2032001	Pediatrics Critical Care	0	0.00	27,448	0.46	7,822	0	35,270	0	35,270
36-5327-2009001	RECOVER Cohort Phase II Pediatric Cohort	25,674	0.36	45,240	0.75	20,212	0	91,126	0	91,126
36-5327-2012001	Pediatrics Hospitalist	27,274	0.60	61,228	1.00	25,226	0	113,728	0	113,728
36-5327-2019001	Pediatrics Hospitalist	25,067	0.10	28,129	0.50	15,162	0	68,358	0	68,358
36-5327-2020001	Pediatrics Hospitalist	82,792	0.70	226,924	2.93	88,276	0	397,992	0	397,992
36-5340-2045001	Radiation Oncology	0	0.00	60,100	1.00	17,130	0	77,230	0	77,230
36-5360-1020001	Surgery	20,313	0.43	1,720	0.03	6,280	0	28,313	0	28,313
36-5360-2246001	Data Registry: A Prospective; Multi-cent	0	0.00	8,766	0.10	2,499	0	11,265	0	11,265
36-5360-2293001	Heterogeneity of Satellite Cell Populati	9,820	0.11	30,565	0.50	11,510	0	51,895	0	51,895
36-5360-2294888	A Multicenter Registry Study of Avance N	0	0.00	5,140	0.07	1,465	0	6,605	0	6,605
36-5360-2296001	Surgery	0	0.00	26,555	0.30	7,569	0	34,124	0	34,124
36-5360-2302004	Strategies to Enhance Engineered Heart T	37,780	0.23	57,190	1.05	27,069	0	122,039	0	122,039
36-5360-2309001	Surgery	0	0.00	53,110	0.60	15,138	0	68,248	0	68,248
36-5360-2311001	Surgery	10,306	0.13	16,340	0.30	7,595	0	34,241	0	34,241
36-5360-2317001	Surgery	43,027	0.61	0	0.00	12,263	0	55,290	0	55,290
36-5360-2318202	Evaluation of Lomecel-B Inj-Trial/Site	0	0.00	4,328	0.05	1,233	0	5,561	0	5,561
36-5360-2319003	Center for Cardiovascular Research in BI	30,485	0.22	0	0.00	8,689	0	39,174	0	39,174
36-5360-2325001	Surgery	30,086	0.00	24,510	0.45	15,562	0	70,158	0	70,158
36-5360-2326888	Surgery	0	0.00	43,828	0.50	12,493	0	56,321	0	56,321
36-5360-2332002	Driving Pressure-Limited Ventilation in	5,578	0.08	0	0.00	1,590	0	7,168	0	7,168
36-5360-2336001	Surgery	2,219	0.03	21,098	0.32	6,647	0	29,964	0	29,964
36-5360-2338001	Surgery	0	0.00	35,276	0.60	10,055	0	45,331	0	45,331
36-5360-2340888	Surgery	0	0.00	13,278	0.15	3,784	0	17,062	0	17,062
36-5360-2343888	Surgery	0	0.00	22,692	0.25	6,468	0	29,160	0	29,160
36-5360-2347001	Surgery	23,111	0.33	55,520	1.00	22,412	0	101,043	0	101,043
36-5360-2348888	Surgery	0	0.00	26,386	0.30	7,521	0	33,907	0	33,907
36-5360-2351888	Surgery	0	0.00	26,946	0.30	7,680	0	34,626	0	34,626
36-5360-2353001	Surgery	1,900	0.01	0	0.00	542	0	2,442	0	2,442
36-5370-2093001	Influence of Cooling duration of Efficac	0	0.00	4,081	0.04	1,162	0	5,243	0	5,243
36-5370-2096001	Emergency Medicine	7,502	0.00	0	0.00	2,139	0	9,641	0	9,641
36-5370-2097003	Upper Midwest Hub	1,993	0.02	0	0.00	569	0	2,562	0	2,562
36-5370-2098001	Emergency Medicine	12,603	0.09	46,350	1.00	16,803	0	75,756	0	75,756
36-5370-2221888	Emergency Medicine	3,950	0.05	958	0.01	1,399	0	6,307	0	6,307
36-5385-2005001	Glioma Connectome Project	10,129	0.03	7,672	0.11	5,074	0	22,875	0	22,875
36-5385-2011888	Neurosurgery	22,200	0.37	0	0.00	6,328	0	28,528	0	28,528
36-5385-2015001	Neurosurgery	22,570	0.29	9,148	0.13	9,041	0	40,759	0	40,759
36-5385-2017001	Neurosurgery	7,212	0.12	0	0.00	2,055	0	9,267	0	9,267
36-5385-2018001	Neurosurgery	14,667	0.22	12,763	0.15	7,817	0	35,247	0	35,247
36-5395-2016888	Dermatology	0	0.00	25,779	0.30	7,348	0	33,127	0	33,127
37-5301-1004008	Unexpended - Cohen; Samuel	0	0.00	13,648	0.25	3,891	0	17,539	0	17,539
37-5301-1004033	Program Development - Iqbal; Javeed	0	0.00	32,681	0.60	9,314	0	41,995	0	41,995
37-5301-1004038	Program Development - Bayles; Kenneth	0	0.00	71,786	1.00	20,462	0	92,248	0	92,248
37-5301-1004046	Unexpended - Open	0	0.00	13,413	0.18	3,823	0	17,236	0	17,236
37-5301-1004047	Program Development - Wen, Haitao	0	0.00	126,690	2.50	36,110	0	162,800	0	162,800
37-5301-1004078	Program Development - Bothwell; Alfred	229,154	1.00	58,180	1.00	81,895	0	369,229	0	369,229
37-5301-1004087	Program Development - Tadros; Saber	0	0.00	43,800	1.00	12,483	0	56,283	0	56,283
37-5301-1004090	Program Development - Korshoj; Lee	0	0.00	62,838	1.00	17,911	0	80,749	0	80,749
37-5301-1004118	Program Development - Broadhurst; Mara	0	0.00	48,002	0.60	13,681	0	61,683	0	61,683
37-5301-1004122	Program Development - Gilk; Stacey	0	0.00	6,469	0.10	1,843	0	8,312	0	8,312
37-5301-2005013	Cardio Vascular Registry	0	0.00	8,575	0.25	2,444	0	11,019	0	11,019
37-5301-2005093	Research Development - Kielian; Tammy	0	0.00	16,225	0.25	4,624	0	20,849	0	20,849

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COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
37-5301-9110001	Pathology Prof Scs Fees	1,130,995	14.12	64,377	0.33	340,705	0	1,536,077	0	1,536,077
37-5305-2000048	Bhattacharyya Development	230,300	2.00	0	0.00	42,811	0	273,111	0	273,111
37-5305-2000056	Ahodantin Development	23,750	0.40	0	0.00	6,770	0	30,520	0	30,520
37-5310-1100100	Graduate Medical Education	560,323	9.89	146,307	1.90	201,404	0	908,034	0	908,034
37-5310-1100140	Global Health Program	0	0.00	29,621	0.40	8,443	0	38,064	0	38,064
37-5310-1100230	Cardiology Fellowship	62,191	1.36	46,052	0.70	30,851	0	139,094	0	139,094
37-5310-1100250	Critical Care Fellowship	43,279	1.00	19,737	0.30	17,961	0	80,977	0	80,977
37-5310-1100260	Emer Med Fellowship	45,100	1.00	31,200	0.50	21,747	0	98,047	0	98,047
37-5310-1100280	GI/Hep Fellowship	143,735	1.00	52,702	0.80	55,988	0	252,425	0	252,425
37-5310-1100290	Hem/Onc Fellowship	43,890	0.96	22,203	0.33	18,838	0	84,931	0	84,931
37-5310-1100300	Hospitalist Fellowship	21,309	0.47	19,964	0.30	11,763	0	53,036	0	53,036
37-5310-1100310	ID Fellowship	41,000	1.00	18,720	0.30	17,021	0	76,741	0	76,741
37-5310-1100330	Neonatology Fellowship	46,719	1.01	22,875	0.34	19,837	0	89,431	0	89,431
37-5310-1100340	Neurology Fellowship	7,656	0.18	31,899	0.50	11,274	0	50,829	0	50,829
37-5310-1100350	Nephrology Fellowship	23,488	0.16	19,140	0.30	12,150	0	54,778	0	54,778
37-5310-1100370	Pulmonology Fellowship	71,907	0.76	22,203	0.33	26,823	0	120,933	0	120,933
37-5310-1100410	Developmental Peds Fellowship	27,250	0.60	13,176	0.20	11,522	0	51,948	0	51,948
37-5310-1100900	Anesthesiology Fellowship	45,900	1.00	12,794	0.22	16,729	0	75,423	0	75,423
37-5310-1100910	Ophthalmology Fellowship	45,400	1.00	11,894	0.19	16,329	0	73,623	0	73,623
37-5310-1100920	Radiology Fellowship	34,700	0.75	25,752	0.29	17,229	0	77,681	0	77,681
37-5310-1100930	Surgery Fellowship	45,200	1.00	24,783	0.30	19,946	0	89,929	0	89,929
37-5310-1100940	Dermatology Fellowship	40,260	0.80	11,570	0.20	14,773	0	66,603	0	66,603
37-5310-1100950	Urology Fellowship	22,157	0.47	13,640	0.20	10,203	0	46,000	0	46,000
37-5310-2000010	Allergy - MSP	0	0.00	1,269	0.01	362	0	1,631	0	1,631
37-5310-2000020	Cardiology - MSP	45,400	1.00	11,244	0.20	16,146	0	72,790	0	72,790
37-5310-2000030	Child Abuse - MSP	0	0.00	1,045	0.02	297	0	1,342	0	1,342
37-5310-2000040	Critical Care - MSP	126,016	2.77	11,244	0.20	39,122	0	176,382	0	176,382
37-5310-2000050	Emergency Medicine - MSP	0	0.00	6,619	0.08	1,887	0	8,506	0	8,506
37-5310-2000060	Endocrinology - MSP	0	0.00	7,264	0.09	2,070	0	9,334	0	9,334
37-5310-2000070	GI/Hep - MSP	0	0.00	42,985	0.57	12,251	0	55,236	0	55,236
37-5310-2000080	General Peds - MSP	0	0.00	26,686	0.32	7,607	0	34,293	0	34,293
37-5310-2000090	Hem/Onc - MSP	57,654	1.00	43,055	0.49	28,704	0	129,413	0	129,413
37-5310-2000100	Hospitalist - MSP	79,289	1.42	13,193	0.14	26,360	0	118,842	0	118,842
37-5310-2000110	ID - MSP	0	0.00	99,559	1.53	28,376	0	127,935	0	127,935
37-5310-2000120	Metabolism - MSP	32,350	0.72	2,613	0.05	9,965	0	44,928	0	44,928
37-5310-2000130	Neonatology - MSP	22,085	0.49	39,950	0.48	17,682	0	79,717	0	79,717
37-5310-2000140	Nephrology - MSP	8,970	0.20	2,811	0.05	3,358	0	15,139	0	15,139
37-5310-2000150	Neurology - MSP	68,490	1.50	9,120	0.15	22,121	0	99,731	0	99,731
37-5310-2000160	Palliative Care - MSP	11,045	0.24	1,045	0.02	3,446	0	15,536	0	15,536
37-5310-2000170	Pulmonology - MSP	115,902	2.63	34,982	0.35	43,005	0	193,889	0	193,889
37-5310-2000180	Rheumatology - MSP	0	0.00	1,961	0.02	559	0	2,520	0	2,520
37-5310-2000190	Sports Medicine - MSP	84,832	0.80	687	0.01	24,375	0	109,894	0	109,894
37-5310-2000210	Developmental Peds - MSP	11,345	0.25	17,885	0.26	8,331	0	37,561	0	37,561
37-5310-2000220	Adolescent Medicine Mission Support	0	0.00	5,215	0.06	1,486	0	6,701	0	6,701
37-5310-2000230	Genetic Mission Support	19,050	0.11	56,050	0.74	21,405	0	96,505	0	96,505
37-5310-2000240	Biomedical Informatics Mission Support	14,632	0.10	59,561	0.65	21,145	0	95,338	0	95,338
37-5310-2000510	Chair Dean Mission Support	140,992	0.58	10,000	0.00	43,037	0	194,029	0	194,029
37-5310-2000900	Anesthesiology Mission Support	45,500	1.00	4,910	0.05	14,368	0	64,778	0	64,778
37-5310-2000910	Ophthalmology Mission Support	75,100	1.00	7,800	0.08	23,628	0	106,528	0	106,528
37-5310-2000920	Radiology Mission Support	0	0.00	28,610	0.32	8,155	0	36,765	0	36,765
37-5310-2000930	General Surgery Mission Support	58,539	1.10	12,280	0.14	20,162	0	90,901	0	90,901

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COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
37-5310-2000940	CT Surgery Mission Support	90,700	2.00	13,870	0.17	29,805	0	134,375	0	134,375
37-5310-2000950	Dermatology Mission Support	0	0.00	18,329	0.22	5,224	0	23,553	0	23,553
37-5310-2000960	ENT Mission Support	44,210	0.97	0	0.00	12,600	0	56,810	0	56,810
37-5310-2000970	Neurosurgery Mission Support	96,493	2.13	5,813	0.07	29,159	0	131,465	0	131,465
37-5310-2000980	Orthopaedics Mission Support	0	0.00	28,689	0.29	8,178	0	36,867	0	36,867
37-5310-2000990	Plastic Surgery Mission Support	0	0.00	5,880	0.08	1,676	0	7,556	0	7,556
37-5310-2000995	Urology Mission Support	21,857	0.47	11,386	0.16	9,475	0	42,718	0	42,718
37-5310-2000997	PM&R Mission Support	0	0.00	6,046	0.10	1,723	0	7,769	0	7,769
37-5310-4003010	Admin - CSF	0	0.00	863,130	10.06	246,010	0	1,109,140	0	1,109,140
37-5310-4003020	Allergy CSF	45,196	1.04	0	0.00	12,882	0	58,078	0	58,078
37-5310-4003030	Cardiology CSF	1,135,372	23.14	312,958	3.00	412,805	0	1,861,135	0	1,861,135
37-5310-4003040	Child Abuse - CSF	10,857	0.24	0	0.00	3,095	0	13,952	0	13,952
37-5310-4003050	Critical Care - CSF	471,876	10.23	0	0.00	134,495	0	606,371	0	606,371
37-5310-4003060	Emergency Medicine - CSF	568,017	12.22	0	0.00	161,897	0	729,914	0	729,914
37-5310-4003070	Endocrinology - CSF	216,073	4.11	138,057	1.00	100,934	0	455,064	0	455,064
37-5310-4003080	GI - CSF	355,913	7.03	0	0.00	101,443	0	457,356	0	457,356
37-5310-4003090	General Fontanelle - CSF	24,855	0.55	0	0.00	7,085	0	31,940	0	31,940
37-5310-4003100	General Plattsmouth - CSF	169,787	2.00	0	0.00	48,394	0	218,181	0	218,181
37-5310-4003105	General Kearney - CSF	238,423	5.23	0	0.00	67,956	0	306,379	0	306,379
37-5310-4003110	General Peds - CSF	319,924	4.62	0	0.00	91,185	0	411,109	0	411,109
37-5310-4003120	Hem / Onc - CSF	240,483	4.13	0	0.00	68,543	0	309,026	0	309,026
37-5310-4003130	Hospitalist - CSF	660,888	13.49	0	0.00	188,367	0	849,255	0	849,255
37-5310-4003135	Hospitalist - CSF - Lincoln	190,426	4.21	0	0.00	54,275	0	244,701	0	244,701
37-5310-4003140	ID - CSF	39,537	0.87	0	0.00	11,269	0	50,806	0	50,806
37-5310-4003160	Neonatology - CSF	207,805	4.26	0	0.00	59,229	0	267,034	0	267,034
37-5310-4003170	Nephrology - CSF	306,297	4.19	0	0.00	87,302	0	393,599	0	393,599
37-5310-4003180	Neurology - CSF	219,920	4.18	0	0.00	62,682	0	282,602	0	282,602
37-5310-4003190	Palliative Care - CSF	12,364	0.27	0	0.00	3,524	0	15,888	0	15,888
37-5310-4003200	Pulmonology - CSF	188,145	3.42	0	0.00	53,625	0	241,770	0	241,770
37-5310-4003220	Sports Medicine - CSF	65,536	1.44	0	0.00	18,680	0	84,216	0	84,216
37-5310-4003240	Developmental Peds - CSF	0	0.00	37,941	0.30	10,814	0	48,755	0	48,755
37-5310-4003250	Adolescent Medicine - CSF	27,165	0.60	0	0.00	7,742	0	34,907	0	34,907
37-5310-4003260	Genetics - CSF	123,163	2.72	0	0.00	35,104	0	158,267	0	158,267
37-5310-4004001	Korade Salary Support	166,497	1.00	0	0.00	47,454	0	213,951	0	213,951
37-5310-6004001	Dept of Ped - Chair Admin & Ed Fund	0	0.00	125,362	1.85	35,731	0	161,093	0	161,093
37-5313-6000001	Pediatrics	240,200	2.00	0	0.00	68,463	0	308,663	0	308,663
37-5315-2000001	Neonatology Davis Research Fund	0	0.00	267,267	3.00	76,176	0	343,443	0	343,443
37-5315-2007001	Pediatrics	48,011	0.32	82,400	1.00	37,169	0	167,580	0	167,580
37-5315-2008001	Pediatrics	26,506	0.32	30,793	0.40	16,331	0	73,630	0	73,630
37-5315-2010001	Malashock Fam Fdn	11,425	0.25	91,183	1.21	29,246	0	131,854	0	131,854
37-5316-2005001	Deschamp Research	0	0.00	12,177	0.15	3,471	0	15,648	0	15,648
37-5318-2001001	Cardiovascular Rsch & Ed	0	0.00	50,857	1.00	14,495	0	65,352	0	65,352
37-5321-2001001	Rizzo Research	0	0.00	107,023	2.00	30,503	0	137,526	0	137,526
37-5321-3000001	Pediatrics	113,694	1.25	1,640	0.02	32,872	0	148,206	0	148,206
37-5325-3001001	Omaha Fire Dept Contract - Chaplin	31,969	0.74	0	0.00	9,112	0	41,081	0	41,081
37-5330-1001001	Anna Stake Psy Fellowship	20,000	0.40	48,043	1.00	19,394	0	87,437	0	87,437
37-5330-1003005	Educational Leadership - McNeilly	15,015	0.33	0	0.00	4,280	0	19,295	0	19,295
37-5330-1007001	Addiction Medicine FDN	44,319	0.91	982	0.01	12,912	0	58,213	0	58,213
37-5330-1008001	Forensic Psychiatry Fellowship	44,700	0.97	27,560	0.50	20,596	0	92,856	0	92,856
37-5340-2010001	Buffett Cancer Center Ying Yan	0	0.00	19,438	0.43	5,539	0	24,977	0	24,977
37-5340-2014001	Radiation Oncology	0	0.00	93,269	1.00	26,640	0	120,109	0	120,109

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
37-5350-2008001	Radiology Education & Research Fund	35,000	0.27	0	0.00	9,976	0	44,976	0	44,976
37-5350-4002001	Maurice D. Frazier Endowed Edu Fund	20,000	0.13	0	0.00	5,700	0	25,700	0	25,700
37-5350-9110001	Radiology Prof Svs Fees- Walker	285,598	3.58	74,252	1.14	102,566	0	462,416	0	462,416
37-5350-9610001	CSP Radiology Prof Svs Fees	233,126	5.35	0	0.00	66,445	0	299,571	0	299,571
37-5360-1032001	Maxwell - Start Up Support	0	0.00	54,467	1.00	15,524	0	69,991	0	69,991
37-5360-2046001	Mercer Research	0	0.00	44,928	0.68	12,805	0	57,733	0	57,733
37-5360-2096001	Surgery Clinical Trials R&D	0	0.00	135,339	1.50	38,575	0	173,914	0	173,914
37-5360-2102001	Surgery	0	0.00	72,803	1.30	20,751	0	93,554	0	93,554
37-5360-2103001	Surgery	10,000	0.22	0	0.00	2,850	0	12,850	0	12,850
37-5360-2104001	Surgery	15,000	0.22	0	0.00	4,275	0	19,275	0	19,275
37-5360-2106001	Surgery	61,900	1.00	0	0.00	17,643	0	79,543	0	79,543
37-5360-4000001	NPP - Pedi CT Clinical	46,700	1.00	0	0.00	13,311	0	60,011	0	60,011
37-5360-4001001	NPP - Pedi Gen Clinical	182,100	3.98	0	0.00	51,902	0	234,002	0	234,002
37-5360-4007001	NPP - Pedi Urology Clinical	41,400	0.91	0	0.00	11,799	0	53,199	0	53,199
37-5360-4010001	CSP - PEDI PLASTICS	46,300	1.00	0	0.00	13,196	0	59,496	0	59,496
37-5370-2017001	Research	180,070	0.91	55,371	0.67	67,106	0	302,547	0	302,547
37-5370-3001001	Innovation Grant Award	38,288	0.85	0	0.00	10,912	0	49,200	0	49,200
37-5385-4001001	CSP - PEDI NEUROSURGERY	7,483	0.15	0	0.00	2,133	0	9,616	0	9,616
37-5390-3001001	PM&R Pediatric Clinical Shortfall	45,100	1.00	0	0.00	12,854	0	57,954	0	57,954
37-5395-3000001	Pediatric Dermatology	12,700	0.28	0	0.00	3,620	0	16,320	0	16,320
TOTAL		13,736,925	222.50	8,948,096	116.81	6,442,888	0	29,127,909	0	29,127,909

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
33-5301-0030	P3 Facility	31,750	0.27	8,164	0.10	12,055	0	51,969	21,683	73,652
33-5301-0200	Path/Micro Tissue Bank Fee Clearing	0	0.00	113,268	2.00	34,209	0	147,477	0	147,477
33-5301-0566	Elsevier Editor-In-Chief James Talamdge	0	0.00	45,521	1.00	13,749	0	59,270	225	59,495
33-5301-1346	Human DNA Identification Lab	9,844	0.14	332,369	4.19	103,357	0	445,570	128,000	573,570
33-5301-2446	NPHL Research Account	0	0.00	7,141	0.15	2,156	0	9,297	0	9,297
33-5301-3476	Public Health Lab Services	78,946	0.81	186,315	3.15	80,114	0	345,375	94,000	439,375
33-5301-3477	Public Health Chemistry Services	0	0.00	127,575	1.77	38,529	0	166,104	53,124	219,228
33-5301-3526	NPHL FTIR/RAMAN PT Program	0	0.00	0	0.00	0	0	0	1,259	1,259
33-5301-5006	Tissue Science Facility	0	0.00	293,428	4.50	88,622	0	382,050	215,109	597,159
33-5301-5007	Toxicology Testing	9,843	0.14	125,532	1.80	40,887	0	176,262	0	176,262
33-5301-5008	Tuberculosis Cntrct	9,076	0.06	41,659	0.50	15,323	0	66,058	0	66,058
33-5301-5009	Paraffin Biobank	0	0.00	55,315	1.00	16,706	0	72,021	0	72,021
33-5301-5012	Emerging Path Labor	120,711	0.53	60,844	1.30	54,833	0	236,388	0	236,388
33-5301-5022	InstBioBank ExtCust	9,109	0.13	444,462	6.62	136,988	0	590,559	0	590,559
33-5301-9001	RPS Admin	16,245	0.23	2,904,592	54.25	882,153	0	3,802,990	0	3,802,990
33-5301-9004	RPS Marketing	0	0.00	402,362	4.00	121,521	0	523,883	0	523,883
33-5301-9005	RPS Client Services	0	0.00	684,917	7.80	206,859	0	891,776	0	891,776
33-5301-9006	RPS Billing	0	0.00	1,207,523	22.00	364,698	0	1,572,221	0	1,572,221
33-5301-9999	DRC II Path/Micro RPS	0	0.00	0	0.00	0	0	0	1,370,580	1,370,580
33-5305-0003	Elutriation Core Facility	15,300	0.09	63,842	1.10	23,902	0	103,044	86,000	189,044
33-5305-0004	CNND General Supply Clearing Account	0	0.00	0	0.00	0	0	0	32,596	32,596
33-5305-0006	DRC BL-3 Lab	0	0.00	0	0.00	0	0	0	21,000	21,000
33-5305-0007	Confocal Microscope Core	0	0.00	0	0.00	0	0	0	2,369	2,369
33-5305-0008	PEN SPECT Facility	0	0.00	0	0.00	0	0	0	1,500	1,500
33-5305-0009	PEN Neuronal Tissue Core	0	0.00	0	0.00	0	0	0	3,000	3,000
				330						

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
33-5305-0010 Trans Mouse Mod Core	9,429	0.13	39,374	0.80	14,740	0	63,543	0	63,543
33-5340-1003 Rad/Onc Physics Discretionary Acct	39,600	0.04	0	0.00	11,960	0	51,560	18,000	69,560
33-5340-1013 RTOG Cooperative Group	0	0.00	0	0.00	0	0	0	20,000	20,000
33-5350-2222 Bioimaging Core Lab	9,235	0.15	105,614	2.06	34,688	0	149,537	2,500	152,037
TOTAL	359,088	2.71	7,249,817	120.08	2,298,049	0	9,906,954	2,070,945	11,977,899
SUB PROGRAM TOTAL	23,964,929	330	21,641,950	305	13,076,363	0	58,683,242	2,070,945	60,754,187

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
31-5401-0001 Dean-College of Public Health	203,043	1.84	480,296	6.88	169,450	0	852,789	0	852,789
31-5401-0100 POE-COPH-College of Public Health	1,168,620	6.76	262,800	0.00	409,311	0	1,840,731	0	1,840,731
31-5401-0500 COPH Online Worldwide Edu Funds	196,335	1.95	952,702	13.51	406,758	0	1,555,795	0	1,555,795
31-5401-0540 Specific Hire	0	0.00	154,372	2.09	54,648	0	209,020	0	209,020
31-5405-0580 POE-Educational Services	0	0.00	98,385	0.68	34,828	0	133,213	34,652	167,865
31-5410-0001 Biostatistics	223,183	1.40	540,988	6.60	270,517	0	1,034,688	0	1,034,688
31-5410-0100 POE - Biostatistics	160,781	1.17	45,000	0.00	72,846	0	278,627	0	278,627
31-5410-0500 Biostatistics Online Worldwide	362,609	2.28	0	0.00	128,364	0	490,973	0	490,973
31-5420-0001 Environmental Agric & Occup Hlth Science	206,965	1.21	124,497	1.85	69,006	0	400,468	0	400,468
31-5420-0100 POE - EAOH	36,469	0.20	50,000	0.00	25,959	0	112,428	0	112,428
31-5420-0500 EAOH Online Worldwide	272,454	2.20	0	0.00	89,033	0	361,487	0	361,487
31-5430-0001 Epidemiology	556,583	4.25	69,264	0.72	189,524	0	815,371	0	815,371
31-5430-0100 POE - EPI	123,698	0.81	7,500	0.00	46,445	0	177,643	0	177,643
31-5430-0200 POE CANCER DIRECTOR	291,310	1.55	0	0.00	103,124	0	394,434	0	394,434
31-5430-0500 EPI Online Worldwide	274,158	2.38	40,000	0.00	109,510	0	423,668	0	423,668
31-5430-0540 EPI Panigrahi Hire	277,346	1.39	0	0.00	97,524	0	374,870	0	374,870
31-5440-0001 Health Services Admin & Research	104,045	1.01	0	0.00	7,730	0	111,775	0	111,775
31-5440-0100 POE - HSRA	110,892	0.78	50,000	0.00	56,956	0	217,848	0	217,848
31-5440-0500 HSRA Online Worldwide	225,518	2.07	0	0.00	79,834	0	305,352	0	305,352
31-5440-0560 POE-Patient Focused Applic of Clin & Hlt	246,098	1.64	0	0.00	87,118	0	333,216	0	333,216
31-5450-0001 Hlth Promo Social & Behavioral Hlth Scie	273,387	1.94	66,520	0.50	108,987	0	448,894	0	448,894
31-5450-0100 POE - HPSBH	98,249	0.77	0	0.00	34,780	0	133,029	0	133,029
31-5450-0200 POE Buffet Early Ch	140,957	0.66	40,000	0.00	64,058	0	245,015	0	245,015
31-5450-0500 HPSBH Online Worldwide	281,885	2.17	127,595	1.41	142,405	0	551,885	0	551,885
31-5450-0540 HP Specific Hire	233,250	1.57	50,000	0.00	100,271	0	383,521	0	383,521
31-5470-0540 CGHAD Specific Hire	75,000	1.00	20,000	0.00	33,630	0	128,630	0	128,630
TOTAL	6,142,835	42.99	3,179,919	34.25	2,992,616	0	12,315,370	34,652	12,350,022

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
34-5410-2011001 College of Public Health	46,157	0.23	28,989	0.48	18,412	0	93,558	0	93,558
34-5410-2012001 College of Public Health	30,100	0.20	98,178	1.52	31,431	0	159,709	0	159,709
34-5420-2008115 Administration and Planning Core	117,632	0.89	0	0.00	28,822	0	146,454	0	146,454
34-5420-2008125 Emerging Issues Core	14,798	0.08	0	0.00	3,627	0	18,425	0	18,425
34-5420-2008135 Health & Safety Risks Among Immigrant Ca	49,467	0.30	1,472	0.03	12,481	0	63,420	0	63,420
34-5420-2008145 Enhancing the Health & Safety of Range B	19,495	0.18	331 ⁰	0.00	4,777	0	24,272	0	24,272

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5420-2008165	Improving Safety & Health of Cattle Feed	91,669	0	0.00	22,461	0	114,130	0	114,130
34-5420-2008215	Pilot/Feasability Projects & Emerging Is	25,021	0	0.00	6,131	0	31,152	0	31,152
34-5420-2008315	Outreach Program	45,526	14,054	0.25	14,600	0	74,180	0	74,180
34-5420-2008415	The Exposome & Organic Dust-induced Lung	44,445	58,827	1.00	25,304	0	128,576	0	128,576
34-5420-2008515	Surveillance of Agricultural Injuries in	44,553	0	0.00	10,917	0	55,470	0	55,470
34-5420-2008715	Evaluation Program	75,396	0	0.00	18,473	0	93,869	0	93,869
34-5420-2008815	CASH Supp: Distribution of Worker Educat	686	1,330	0.02	495	0	2,511	0	2,511
34-5420-2008915	Evaluating the Safety of Agricultural Ve	28,695	0	0.00	7,031	0	35,726	0	35,726
34-5420-3001102	Enhancing Public Health Emerg-Lookadoo	105,111	79,489	1.15	45,231	0	229,831	0	229,831
34-5420-3001202	Enhancing Public Health Emerg-Sauer	45,082	27,899	0.40	17,881	0	90,862	0	90,862
34-5420-3002001	College of Public Health	249,354	434,686	4.78	167,604	0	851,644	0	851,644
34-5420-3003001	College of Public Health	27,084	47,944	0.50	18,384	0	93,412	0	93,412
34-5430-2006001	The Impact of Environmental Stressors on	21,517	12,471	0.14	8,328	0	42,316	0	42,316
34-5430-2008001	College of Public Health	46,226	18,587	0.28	15,881	0	80,694	0	80,694
34-5430-2009001	College of Public Health	9,700	0	0.00	2,377	0	12,077	0	12,077
34-5450-1001103	Ignite-Engage-Sustain: Idoate Child	112,597	27,976	0.39	34,444	0	175,017	0	175,017
34-5450-2008001	College of Public Health	61,032	63,900	1.00	30,611	0	155,543	0	155,543
34-5450-2009001	College of Public Health	74,813	158,179	1.88	57,089	0	290,081	0	290,081
34-5450-3021401	CM Conf	7,397	10,058	0.14	4,277	0	21,732	0	21,732
34-5450-3022002	Partnership for Urban MCH Leadership Com	66,143	95,606	1.36	39,633	0	201,382	0	201,382
TOTAL	1,459,696	9.69	1,179,645	15.31	646,702	0	3,286,043	0	3,286,043

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5401-2001001	College of Public Health	65,067	66,204	1.02	32,165	0	163,436	0	163,436
35-5420-2009005	Safety in Agriculture for Youth (SAY)	20,362	0	0.00	4,990	0	25,352	0	25,352
35-5430-2005001	College of Public Health	0	29,246	0.33	7,167	0	36,413	0	36,413
35-5450-2004003	ADVancing Ongoing Community Activities f	93,703	114,689	1.26	51,061	0	259,453	0	259,453
35-5450-2005001	College of Public Health	2,917	0	0.00	714	0	3,631	0	3,631
35-5465-1001001	College of Public Health	9,819	3,231	0.04	3,197	0	16,247	0	16,247
35-5470-2001001	College of Public Health	14,812	0	0.00	3,630	0	18,442	0	18,442
TOTAL	206,680	1.55	213,370	2.65	102,924	0	522,974	0	522,974

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5401-3008001	College of Public Health	473	0	0.00	134	0	607	0	607
36-5407-1004007	Midwest Public Health Training Center	34,944	0	0.00	9,960	0	44,904	0	44,904
36-5407-3009002	Comprehensive cancer control and prevent	6,430	67,813	1.00	21,161	0	95,404	0	95,404
36-5407-3010003	Support to Local Public Health Departmen	3,381	68,239	0.75	20,414	0	92,034	0	92,034
36-5407-3012001	College of Public Health	189,855	257,343	2.74	127,461	0	574,659	0	574,659
36-5407-3015001	College of Public Health	6,904	72,284	1.00	22,569	0	101,757	0	101,757
36-5407-3016001	College of Public Health	6,637	75,199	1.00	23,325	0	105,161	0	105,161
36-5410-2081004	Seattle Dietary Biomarker Development Ce	1,227	0	0.00	350	0	1,577	0	1,577
36-5410-2084001	College of Public Health	8,412	0	0.00	2,397	0	10,809	0	10,809
36-5410-2086001	College of Public Health	7,606	0	0.00	2,169	0	9,775	0	9,775
36-5410-2087004	Fostering Education Success: Reconnecti	1,061	0	0.00	302	0	1,363	0	1,363
36-5410-2090003	USC Tobacco Center of Regulatory Science	3,855	0	0.00	1,100	0	4,955	0	4,955
36-5410-2091003	Nutrition and Physical Activity Assessme	16,226	332 ⁰	0.00	4,624	0	20,850	0	20,850

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
36-5410-2092001	College of Public Health	13,658	0.09	0	0.00	3,893	0	17,551	0	17,551
36-5410-2093001	College of Public Health	11,418	0.09	0	0.00	3,254	0	14,672	0	14,672
36-5410-2094001	College of Public Health	17,365	0.14	13,786	0.24	8,877	0	40,028	0	40,028
36-5410-2095001	College of Public Health	38,338	0.30	0	0.00	10,928	0	49,266	0	49,266
36-5410-2096002	Refinement of a Digital Monitoring Syste	11,138	0.05	0	0.00	3,175	0	14,313	0	14,313
36-5410-2097001	College of Public Health	752	0.01	0	0.00	214	0	966	0	966
36-5410-2099001	College of Public Health	19,192	0.08	0	0.00	5,469	0	24,661	0	24,661
36-5420-1008001	College of Public Health	0	0.00	4,268	0.07	1,216	0	5,484	0	5,484
36-5420-2056001	College of Public Health	82,688	0.42	0	0.00	23,568	0	106,256	0	106,256
36-5420-2057101	National Disaster Medical System Omaha P	0	0.00	14,847	0.18	4,232	0	19,079	0	19,079
36-5420-2057201	National Disaster Medical System Omaha P	0	0.00	14,847	0.18	4,232	0	19,079	0	19,079
36-5420-2064001	College of Public Health	0	0.00	40,286	0.65	11,482	0	51,768	0	51,768
36-5420-2066001	College of Public Health	131,433	1.36	0	0.00	37,460	0	168,893	0	168,893
36-5420-2067001	College of Public Health	3,661	0.02	0	0.00	1,043	0	4,704	0	4,704
36-5420-2068001	College of Public Health	2,420	0.02	14,054	0.25	4,694	0	21,168	0	21,168
36-5420-2069002	High Plains Intermountain Center for Agr	10,336	0.05	0	0.00	2,945	0	13,281	0	13,281
36-5420-2070001	College of Public Health	14,286	0.14	0	0.00	4,071	0	18,357	0	18,357
36-5420-2071101	Cost Reimbursable	52,495	0.50	69,982	0.78	34,908	0	157,385	0	157,385
36-5420-2072001	College of Public Health	14,592	0.11	0	0.00	4,159	0	18,751	0	18,751
36-5420-2074001	College of Public Health	24,807	0.13	0	0.00	7,072	0	31,879	0	31,879
36-5420-2075001	College of Public Health	10,016	0.08	0	0.00	2,855	0	12,871	0	12,871
36-5420-3010004	Nebraska Environmental Health Tracking P	33,592	0.36	161,007	2.20	55,465	0	250,064	0	250,064
36-5420-3013001	College of Public Health	94,230	0.47	88,151	0.90	51,982	0	234,363	0	234,363
36-5420-3014001	College of Public Health	283,674	1.70	464,552	5.37	213,260	0	961,486	0	961,486
36-5430-2044001	College of Public Health	7,197	0.06	0	0.00	2,051	0	9,248	0	9,248
36-5430-2048002	Genomic approaches to define hookworm po	46,672	0.37	0	0.00	13,303	0	59,975	0	59,975
36-5430-2049002	Oral HPV Research Among Latin Americans	5,766	0.05	0	0.00	1,644	0	7,410	0	7,410
36-5430-2050003	Biomarker Approach to Screening for the	11,557	0.10	0	0.00	3,294	0	14,851	0	14,851
36-5430-2052001	College of Public Health	0	0.00	29,200	0.40	8,323	0	37,523	0	37,523
36-5430-3014101	Epidemiology Services	0	0.00	83,641	1.06	23,840	0	107,481	0	107,481
36-5430-3014201	Epidemiology Services	60,180	0.50	0	0.00	17,153	0	77,333	0	77,333
36-5430-3014301	Epidemiology Services	0	0.00	149,464	2.12	42,600	0	192,064	0	192,064
36-5430-3014401	Epidemiology Services	34,608	0.30	0	0.00	9,864	0	44,472	0	44,472
36-5430-3014501	Epidemiology Services	5,642	0.03	164,128	2.07	48,389	0	218,159	0	218,159
36-5430-3015001	College of Public Health	967	0.01	0	0.00	276	0	1,243	0	1,243
36-5440-2056001	College of Public Health	10,266	0.08	0	0.00	2,925	0	13,191	0	13,191
36-5440-2059001	College of Public Health	4,936	0.04	0	0.00	1,407	0	6,343	0	6,343
36-5440-3032004	NEDHHS HPTS PC-ORH	0	0.00	26,642	0.35	7,594	0	34,236	0	34,236
36-5440-3034003	Evaluation of the Nebraska Oral Health W	4,604	0.03	0	0.00	1,314	0	5,918	0	5,918
36-5440-3045002	DHHS FLEX	2,105	0.02	0	0.00	600	0	2,705	0	2,705
36-5450-2082003	Wellness Advocacy Zoners: Opportunities	110,756	0.70	119,024	1.61	65,493	0	295,273	0	295,273
36-5450-2083001	College of Public Health	7,307	0.06	0	0.00	2,082	0	9,389	0	9,389
36-5450-2084001	College of Public Health	26,400	0.18	4,900	0.05	8,921	0	40,221	0	40,221
36-5450-2087001	College of Public Health	36,000	0.24	6,329	0.10	12,064	0	54,393	0	54,393
36-5450-2089001	College of Public Health	26,358	0.18	0	0.00	7,512	0	33,870	0	33,870
36-5450-2091001	College of Public Health	37,274	0.28	20,144	0.30	16,365	0	73,783	0	73,783
36-5450-2093001	College of Public Health	7,646	0.04	0	0.00	2,180	0	9,826	0	9,826
36-5450-2094001	College of Public Health	32,403	0.26	20,144	0.30	14,978	0	67,525	0	67,525
36-5450-2095001	College of Public Health	11,268	0.06	0	0.00	3,211	0	14,479	0	14,479
36-5450-2096001	College of Public Health	16,943	0.14	0	0.00	4,829	0	21,772	0	21,772
36-5450-2098001	College of Public Health	39,384	0.38	3330	0.00	11,225	0	50,609	0	50,609

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
36-5450-2100002	Rural Innovative Multi-sectoral Preventi	43,829	0.31	0	0.00	12,493	0	56,322	0	56,322
36-5450-3034003	ADV ACCT	7,341	0.07	0	0.00	2,093	0	9,434	0	9,434
36-5450-3040001	College of Public Health	430	0.00	0	0.00	122	0	552	0	552
36-5485-2021001	College of Public Health	729	0.00	0	0.00	208	0	937	0	937
36-5485-2022001	College of Public Health	4,375	0.03	0	0.00	1,247	0	5,622	0	5,622
36-5485-3030001	College of Public Health	8,750	0.05	55,080	1.00	18,194	0	82,024	0	82,024
37-5401-1001004	Dean#s Startup	0	0.00	72,871	1.00	20,770	0	93,641	0	93,641
37-5401-8000001	Indirect Return Dean's Office	113,300	1.00	437,296	5.25	156,932	0	707,528	0	707,528
37-5410-8000001	Indirect Return BIO Dept	249,820	1.41	0	0.00	71,204	0	321,024	0	321,024
37-5420-4000009	EAOH Chair - John Lowe	51,924	0.87	0	0.00	14,800	0	66,724	0	66,724
37-5420-6000003	Water, Climate & Health Program	242,785	1.99	452,772	6.55	198,249	0	893,806	0	893,806
37-5420-6000007	Harm Reduction	74,330	1.02	0	0.00	21,185	0	95,515	0	95,515
37-5420-6000010	Don C Scott Fdn-Drug SOS Program	0	0.00	62,000	1.00	17,671	0	79,671	0	79,671
37-5420-8000001	Indirect Return EAOH Dept	155,516	0.79	20,000	0.00	50,026	0	225,542	0	225,542
37-5420-8000008	Indirect Return EAOH Dept-J. Martin-Lowe	0	0.00	10,000	0.00	2,850	0	12,850	0	12,850
37-5420-8000010	Indirect Return EAOH Dept - J. Bell	0	0.00	20,000	0.00	5,700	0	25,700	0	25,700
37-5430-1006999	COPH Epidemiology	124,356	1.28	79,546	1.01	58,117	0	262,019	0	262,019
37-5430-2001001	MOU Epidemiology	120,000	1.00	59,987	1.00	51,300	0	231,287	0	231,287
37-5430-4000014	Edward Peters Startup	151,500	0.68	147,632	2.28	85,259	0	384,391	0	384,391
37-5430-6000001	Tim Hawks Chair in Cancer Prevention	0	0.00	19,880	0.28	5,666	0	25,546	0	25,546
37-5430-8000001	Indirect Return EPI Dept	136,029	1.01	0	0.00	38,770	0	174,799	0	174,799
37-5430-8000021	Indirect Return J. Peterson	11,600	0.10	75,564	1.00	24,843	0	112,007	0	112,007
37-5440-4000003	Ronnie Horner's Startup Fund	202,759	1.75	0	0.00	57,791	0	260,550	0	260,550
37-5440-4000005	Wang's Addressing Unmet Social Needs	0	0.00	283	0.00	80	0	363	0	363
37-5440-6000007	Harold M Maurer MD Distinguished Chair	56,744	0.50	0	0.00	16,173	0	72,917	0	72,917
37-5440-6000009	CyncHealth Informatics Project	68,520	0.62	0	0.00	19,530	0	88,050	0	88,050
37-5440-8000001	Indirect Return HSRA Dept	420,404	3.09	62,570	1.00	137,658	0	620,632	0	620,632
37-5450-2001001	MOU HPSBH	411,713	3.26	0	0.00	117,347	0	529,060	0	529,060
37-5450-6000013	Sherwood Foundation: IRHP	0	0.00	169,726	2.80	48,375	0	218,101	0	218,101
37-5450-6000014	Center Pregnancy in NE-Sherwood	56,771	0.55	29,311	0.39	24,535	0	110,617	0	110,617
37-5450-8000001	Indirect Return HPSBH Dept	42,832	0.24	0	0.00	12,208	0	55,040	0	55,040
37-5450-8000002	Indirect Return P. Estabrooks	0	0.00	6,800	0.14	1,937	0	8,737	0	8,737
37-5450-8000020	Indirect Return CityMatch	0	0.00	23,805	0.39	6,786	0	30,591	0	30,591
37-5485-3001001	Reducing Hlth Disparities - Administrati	75,661	0.41	181,953	2.23	73,425	0	331,039	0	331,039
37-5495-2001001	MOU - CCORDA	417,764	2.66	166,787	2.50	166,610	0	751,161	0	751,161
TOTAL		4,953,123	36.73	4,204,137	55.49	2,610,011	0	11,767,271	0	11,767,271

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
33-5401-0018	CNTR FOR HOLISTIC DV	1,959	0.01	0	0.00	592	0	2,551	0	2,551
33-5401-0020	NE MEDICINE EMBRACE	52,827	0.37	126,960	2.00	54,299	0	234,086	0	234,086
33-5407-0002	OPHP Admin Acct	0	0.00	47,009	0.40	14,197	0	61,206	0	61,206
33-5407-0004	ACOG Cntrct UNC	2,036	0.02	0	0.00	615	0	2,651	0	2,651
33-5410-0001	BCBS Agreement	1,919	0.01	0	0.00	580	0	2,499	0	2,499
33-5410-0005	Madonna Rehab Hosp	44,308	0.23	53,940	0.64	29,673	0	127,921	0	127,921
33-5440-0019	OFC HLTH WRKFRC INIT	11,353	0.08	7,058	0.06	5,560	0	23,971	0	23,971
33-5440-2686	Health Professions Tracking Service	0	0.00	179,429	2.34	54,191	0	233,620	45,080	278,700
33-5450-0007	Smith & Lehmann CNST	5,386	0.04	0	0.00	1,626	0	7,012	0	7,012
33-5450-0013	NE ARTS COUNCIL CNT	2,126	0.02	0	0.00	643	0	2,769	0	2,769
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COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 54 College of Public Health

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-5495-2000	CCORDA Core Facility	2,703	0.03	26,810	0.36	8,915	0	38,428	3,992	42,420
TOTAL		124,617	0.81	441,206	5.79	170,891	0	736,714	49,072	785,786
SUB PROGRAM TOTAL		12,886,951	92	9,218,277	113	6,523,144	0	28,628,372	83,724	28,712,096

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5505-0126	MMI State Support	0	0.00	0	0.00	0	0	0	2,166,919	2,166,919
31-5507-0016	Spec Behav Interv	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-6800	MMI Administration	158,712	0.28	218,779	1.85	132,876	0	510,367	0	510,367
31-5507-7890	Patient Information Office	0	0.00	1,094,042	21.00	385,103	0	1,479,145	15,000	1,494,145
31-5507-8100	Genetic Medicine	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-8390	Occupational Therapy	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-8490	Physical Therapy	0	0.00	0	0.00	0	0	0	17,200	17,200
31-5507-8590	Psychology	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-8690	Speech-Language Pathology	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5507-8990	Feeding Disorders	0	0.00	0	0.00	0	0	0	17,200	17,200
31-5508-0001	iCASD	0	0.00	0	0.00	0	0	0	22,200	22,200
31-5508-0100	Diagnostics Clinical	255,981	2.04	216,043	3.50	166,153	0	638,177	0	638,177
31-5508-0200	ACT Clinical	146,243	0.87	1,462,097	29.59	566,136	0	2,174,476	0	2,174,476
31-5508-0300	ACTION Clinical	58,544	0.06	941,414	18.69	351,985	0	1,351,943	0	1,351,943
31-5508-0400	ACT Fremont Clinical	83,381	0.62	640,685	13.22	254,871	0	978,937	0	978,937
31-5508-0500	EI Clinical	202,526	1.17	1,274,382	23.74	519,871	0	1,996,779	0	1,996,779
31-5508-0600	BRIDGE Clinical	229,178	1.35	551,352	10.67	274,747	0	1,055,277	0	1,055,277
31-5510-0100	SBI Clinical	231,412	1.29	1,442,744	28.98	589,303	0	2,263,459	0	2,263,459
31-5518-0100	FD Clinical	359,230	1.61	921,608	16.24	450,855	0	1,731,693	0	1,731,693
31-5520-0100	GM Clinical	8,502	0.05	0	0.00	2,993	0	11,495	0	11,495
31-5524-0100	OT Clinical	0	0.00	231,403	2.72	81,453	0	312,856	0	312,856
31-5526-0100	PT Clinical	89,821	0.59	78,461	0.95	59,235	0	227,517	0	227,517
31-5528-0100	Psychology Clinical	1,077,754	8.67	236,142	4.30	462,130	0	1,776,026	0	1,776,026
31-5532-0100	SLP Clinical	128,243	0.22	653,145	7.99	275,049	0	1,056,437	0	1,056,437
31-5542-0100	Primary Care	211,150	1.00	0	0.00	74,747	0	285,897	0	285,897
TOTAL		3,240,677	19.79	9,962,297	183.42	4,647,507	0	17,850,481	2,349,519	20,200,000

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5507-1043101	Encouraging Excellence: Health Science E	21,028	0.15	0	0.00	5,153	0	26,181	0	26,181
34-5507-1043201	Encouraging Excellence: Health Science E	13,356	0.11	0	0.00	3,272	0	16,628	0	16,628
34-5507-1043301	Encouraging Excellence: Health Science E	2,804	0.02	0	0.00	688	0	3,492	0	3,492
34-5507-1043411	Encouraging Excellence: Health Science E	11,215	0.08	0	0.00	2,747	0	13,962	0	13,962
34-5507-1044005	MMI Interdisciplinary Training Program	177,083	1.84	229,042	3.32	99,509	0	505,634	0	505,634
34-5507-1045003	Ignite-Engage-Sustain: Godfrey child	21,028	0.15	3,202	0.05	5,936	0	30,166	0	30,166
34-5507-2040001	Sex differences in BNST networks during	132,950	1.32	111,178	1.85	59,817	0	303,945	0	303,945
34-5507-2041002	Negative reinforcement in early abstinence	69,179	0.83	0	0.00	16,951	0	86,130	0	86,130
34-5528-1002001	MMI-Psychology	7,677	0.06	0	0.00	1,882	0	9,559	0	9,559
34-5528-1003001	MMI-Psychology	87,522	0.56	23,965	0.33	27,097	0	137,684	0	137,684

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-5528-1004001 MMI-Psychology	75,794	0.51	39,761	0.56	28,315	0	143,870	0	143,870
34-5534-3016001 MMI UCEDD	235,153	1.92	121,558	1.81	87,402	0	444,113	0	444,113
TOTAL	854,789	7.56	527,806	7.92	338,769	0	1,721,364	0	1,721,364

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-5528-1001004 Addressing Student Mental Health in High	191,748	1.15	360,565	5.58	135,328	0	687,641	0	687,641
35-5534-3001001 MMI UCEDD	162,954	1.76	577,283	9.81	181,373	0	921,610	0	921,610
TOTAL	354,702	2.91	937,848	15.39	316,701	0	1,609,251	0	1,609,251

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-5507-1101012 The TIN (Teratology Information Network)	34,867	0.00	16,232	0.20	14,564	0	65,663	0	65,663
36-5507-2152003 Vanderbilt AUD Research and Education Ce	45,600	0.21	119,011	2.15	46,917	0	211,528	0	211,528
36-5507-2153003 Vanderbilt AUD Research and Education Ce	11,285	0.05	0	0.00	3,216	0	14,501	0	14,501
36-5507-3096105 Medically Handicapped Children - Genetic	201,806	0.42	93,436	1.57	84,150	0	379,392	0	379,392
36-5507-3096205 Medically Handicapped Childred - SCCY	23,448	0.37	43,473	0.45	19,074	0	85,995	0	85,995
36-5507-3096305 Medically Handicapped Children - NICU	187,874	2.55	2,280	0.01	54,199	0	244,353	0	244,353
36-5507-3096405 Medically Handicapped Children - Teratog	14,751	0.00	10,805	0.15	7,285	0	32,841	0	32,841
36-5507-3096505 Medically Handicapped Children - Family	4,510	0.08	243,741	4.90	70,756	0	319,007	0	319,007
36-5507-3100002 ADRC - Medicaid Administrative Claiming	0	0.00	189,914	2.59	54,130	0	244,044	0	244,044
36-5507-3101001 MMI	0	0.00	22,122	0.25	6,305	0	28,427	0	28,427
36-5510-2011001 MMI-Center for Autism Spectrum Disorders	3,003	0.01	587	0.01	1,023	0	4,613	0	4,613
36-5516-1003005 General Supervision Enhancement Grant	11,252	0.10	42,429	0.58	15,300	0	68,981	0	68,981
36-5516-1021006 NICU Follow-up Clinic: Developmental TIP	26,523	0.22	201,935	3.11	65,115	0	293,573	0	293,573
36-5516-3005005 Supporting Child Find in Nebraska with C	14,090	0.12	17,755	0.27	9,076	0	40,921	0	40,921
36-5516-3007004 Rooted in Relationships	7,094	0.06	53,529	0.75	17,280	0	77,903	0	77,903
36-5516-3009004 Sixpence Child Care Partnership	0	0.00	54,152	0.78	15,435	0	69,587	0	69,587
36-5516-3012003 Sixpence	14,790	0.15	94,465	1.34	31,139	0	140,394	0	140,394
36-5516-3015003 NCFF Design Thinking Evaluation - Beyond	8,011	0.06	39,588	0.60	13,567	0	61,166	0	61,166
36-5516-3016003 NDE PBIS Evaluation	8,011	0.06	44,533	0.71	14,976	0	67,520	0	67,520
36-5516-3019101 Kernels of Practice -Fixed Price	8,011	0.06	77,387	1.17	24,340	0	109,738	0	109,738
36-5516-3020001 MMI-Education and Child Development	3,547	0.03	13,912	0.22	4,975	0	22,434	0	22,434
36-5526-2002001 Evaluation of the Efficacy of a Physical	3,699	0.07	0	0.00	1,054	0	4,753	0	4,753
36-5526-2003001 MMI-Physical Therapy	0	0.00	11,647	0.24	3,321	0	14,968	0	14,968
36-5526-2003002 Enhancing Upper Extremity Rehabilitation	12,824	0.06	0	0.00	3,655	0	16,479	0	16,479
36-5528-2002002 Use of Avatar as Virtual Coach and Compa	4,256	0.04	0	0.00	1,213	0	5,469	0	5,469
36-5528-2003001 MMI-Psychology	32,350	0.00	0	0.00	9,220	0	41,570	0	41,570
36-5528-3007003 Nebraska Pediatric Mental Health Access	75,816	0.61	6,266	0.10	23,395	0	105,477	0	105,477
36-5528-3009002 Justice and Mental Health Collaboration	26,551	0.25	0	0.00	7,569	0	34,120	0	34,120
36-5530-3000006 Enrichment Program	0	0.00	79,791	1.34	22,743	0	102,534	0	102,534
36-5534-1003002 Care Coordination Access in Healthcare -	4,510	0.05	26,493	0.46	8,837	0	39,840	0	39,840
36-5534-3001007 Family Care Enhancement Project & Result	27,064	0.30	279,462	5.28	87,368	0	393,894	0	393,894
36-5534-3007004 Aging and Disability Resource Center	3,640	0.02	9,270	0.18	3,680	0	16,590	0	16,590
37-5507-1002002 HBM Endowed Professorships	26,861	0.07	0	0.00	7,656	0	34,517	0	34,517
37-5507-1002005 Scottish Rite Language Program	0	0.00	519,413	6.44	148,044	0	667,457	0	667,457
37-5507-1003022 Empowering Families to Increase Wellbein	0	0.00	0	0.00	292	0	292	0	292
37-5507-1003024 Inclusive Trauma Care	4,927	0.07	336 ⁰	0.00	1,404	0	6,331	0	6,331

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
	Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
37-5507-1003027	NICU Engaged Families Project	4,529	0.05	0	0.00	1,291	0	5,820	0	5,820
37-5507-1003028	Bright Futures: Empowering Children	0	0.00	5,666	0.06	1,616	0	7,282	0	7,282
37-5507-1003030	Empowering Caregivers - Integrat Coachin	0	0.00	6,177	0.08	1,761	0	7,938	0	7,938
37-5507-2010001	Business Services Development Account	229,000	1.00	192,871	2.20	120,242	0	542,113	0	542,113
37-5507-3002001	Psych Operations Act	1,500	0.00	47,651	0.55	14,008	0	63,159	0	63,159
37-5507-3004001	OT OPS Services	0	0.00	1,963,782	28.43	559,719	0	2,523,501	0	2,523,501
37-5507-3005002	PT OPS Services	26,941	0.16	862,627	11.72	253,546	0	1,143,114	0	1,143,114
37-5507-3008001	SLP OPS Services	0	0.00	47,972	0.50	13,674	0	61,646	0	61,646
37-5507-3026005	Meyer FDN - Thurs Night Prgm	0	0.00	31,714	0.46	9,040	0	40,754	0	40,754
37-5507-3026006	HBM - Camp Prgm	0	0.00	393,368	6.91	112,118	0	505,486	0	505,486
37-5507-3026010	Meyer FDN - Cooking Club Prgm	0	0.00	5,720	0.11	1,630	0	7,350	0	7,350
37-5507-3033001	Psychology OPS Services	141,518	1.24	0	0.00	40,335	0	181,853	0	181,853
37-5507-3037001	NU FDN-Krohn Professorship	10,000	0.00	0	0.00	2,850	0	12,850	0	12,850
37-5507-3038001	MMI Adminstration	10,000	0.00	0	0.00	2,850	0	12,850	0	12,850
37-5507-4004001	Munroe Meyer Institute	26,861	0.05	0	0.00	7,656	0	34,517	0	34,517
37-5508-3002001	NU FDN - iCASD Chair	19,382	0.00	0	0.00	5,524	0	24,906	0	24,906
37-5508-3004001	MMI-ICASD	0	0.00	153,062	2.50	43,626	0	196,688	0	196,688
37-5516-1002001	Developmental Account	42,837	0.52	226,751	3.28	76,839	0	346,427	0	346,427
37-5520-3012001	GC - Maternal Fetal Medicine	53,104	0.50	0	0.00	15,136	0	68,240	0	68,240
37-5520-3016001	MMI Genetic Medicine	8,046	0.00	0	0.00	2,293	0	10,339	0	10,339
37-5520-4000001	MMI Genetic Medicine	3,246	0.00	0	0.00	925	0	4,171	0	4,171
37-5526-1002001	Developmental Account	0	0.00	8,073	0.10	2,301	0	10,374	0	10,374
37-5526-3001001	NU FDN - MMI GoBabyGo! Nebraska! Fund	0	0.00	2,263	0.05	644	0	2,907	0	2,907
37-5526-3005001	PT Bellevue Public School	31,490	0.03	240,921	2.86	77,642	0	350,053	0	350,053
37-5528-1003001	MMI Psychology	9,261	0.18	0	0.00	2,639	0	11,900	0	11,900
37-5528-3001001	MMI Children's Hospital Medical Agreeemen	64,643	0.25	0	0.00	18,426	0	83,069	0	83,069
37-5530-3001001	HBM - Millard Services Project	0	0.00	7,800	0.15	2,222	0	10,022	0	10,022
37-5530-3002001	HBM - Adaptive Sports League	0	0.00	15,300	0.25	4,361	0	19,661	0	19,661
37-5530-3005001	Tapestry of Arts Project	0	0.00	5,430	0.10	1,547	0	6,977	0	6,977
37-5530-3006001	Meyer FDN-Yoga Program	0	0.00	2,528	0.02	721	0	3,249	0	3,249
37-5530-3007001	MMI	0	0.00	78,835	1.44	22,470	0	101,305	0	101,305
37-5530-3009001	Munroe Meyer Institute	0	0.00	17,344	0.30	4,944	0	22,288	0	22,288
37-5532-4000001	Scottish Rite Masonic Professorship	10,000	0.00	0	0.00	2,850	0	12,850	0	12,850
TOTAL		1,543,329	10.05	6,629,483	97.90	2,329,719	0	10,502,531	0	10,502,531

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
COST OBJECT	Dollar	FTE	Dollar	FTE	SERVICE CREDITS		PERSONAL SERVICES	OPERATING EXPENSES		
33-5507-0004	Administrative Claim	0	0.00	244,282	3.35	73,777	0	318,059	0	318,059
33-5507-0150	Madonna School Services	25,931	0.50	70,642	0.88	29,167	0	125,740	0	125,740
33-5507-0152	MMI Research	24,691	0.46	26,856	0.51	15,568	0	67,115	0	67,115
33-5507-0154	Care CoordinationPrg	0	0.00	0	0.00	0	0	0	8,000	8,000
33-5507-0162	Academic Affairs	34,038	0.29	67,096	1.00	30,545	0	131,679	10,000	141,679
33-5507-8426	Behav DeEscalation P	12,383	0.10	105,833	1.10	35,703	0	153,919	0	153,919
33-5516-0002	Northstar Evaluation	3,205	0.02	27,872	0.40	9,385	0	40,462	0	40,462
33-5516-0005	Education Child Dev	0	0.00	0	0.00	0	0	0	22,200	22,200
33-5516-0018	Educare Training	0	0.00	38,066	0.50	11,497	0	49,563	0	49,563
33-5516-0020	BridgeFamilyRes Ntwk	3,205	0.02	9,601	0.14	3,867	0	16,673	0	16,673
33-5526-0003	Engmt Baraldi Cunha	0	0.00	7,416	0.10	2,239	0	9,655	0	9,655
33-5528-0007	Millard Pub. School	21,705	0.29	0	0.00	6,555	0	28,260	0	28,260
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COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
33-5528-0008	BHECN MOU	72,820	0.70	0	0.00	21,993	0	94,813	0	94,813
33-5528-0016	COD MOU	5,319	0.05	0	0.00	1,606	0	6,925	0	6,925
33-5528-0018	OneWorld CommHlthCtr	19,650	0.20	0	0.00	5,935	0	25,585	0	25,585
33-5528-0019	NM NICU Psychologist	27,783	0.30	0	0.00	8,392	0	36,175	0	36,175
33-5528-0020	Childrens NICU Psych	18,522	0.20	0	0.00	5,594	0	24,116	0	24,116
33-5528-0023	Brave Young Minds	26,551	0.25	0	0.00	8,019	0	34,570	0	34,570
33-5530-0001	Recreational Therapy	0	0.00	0	0.00	0	0	0	17,200	17,200
33-5532-0004	NE Med Outpat Serv	47,636	0.36	71,385	0.95	35,947	0	154,968	0	154,968
33-5534-0001	UCEDD	0	0.00	0	0.00	0	0	0	15,200	15,200
33-5534-0002	Boystown PRC	0	0.00	14,525	0.30	4,387	0	18,912	0	18,912
33-5534-0003	Northern Respite	0	0.00	17,397	0.40	5,253	0	22,650	0	22,650
33-5534-0004	MPS YAP Job Site	0	0.00	51,396	1.07	15,522	0	66,918	0	66,918
33-5534-0005	PLVS Transition Cont	0	0.00	14,878	0.32	4,495	0	19,373	0	19,373
33-5534-0007	OPS Transition Cont	0	0.00	60,347	1.28	18,225	0	78,572	0	78,572
33-5534-0008	Independ. Rising PRC	0	0.00	15,993	0.35	4,831	0	20,824	0	20,824
33-5534-0009	Lincoln LancasterPRC	0	0.00	3,462	0.08	1,044	0	4,506	0	4,506
33-5534-0020	Elkhorn Trans Contra	0	0.00	11,379	0.24	3,437	0	14,816	0	14,816
33-5534-0021	Conestoga Trans Cont	0	0.00	8,859	0.19	2,677	0	11,536	0	11,536
33-5536-0001	LEND	0	0.00	0	0.00	0	0	0	15,200	15,200
33-5552-0103	Educare	20,847	0.21	163,606	2.47	55,709	0	240,162	0	240,162
33-5552-0106	Learning Community	41,694	0.41	388,958	5.93	130,067	0	560,719	0	560,719
33-5552-0134	Educare WinnebagoPrg	6,846	0.08	61,070	0.89	20,512	0	88,428	0	88,428
33-5552-0135	Lifespan Respite - Eastern Region	0	0.00	45,320	1.00	13,687	0	59,007	0	59,007
33-5552-0601	General Administration	0	0.00	9,000	0.00	2,718	0	11,718	0	11,718
33-5552-0602	Behavioral Psych PhD Student Acct	0	0.00	5,000	0.00	1,510	0	6,510	0	6,510
33-5552-0618	NE Med SLP Services	10,136	0.18	773,588	9.65	236,701	0	1,020,425	0	1,020,425
33-5552-0724	Buffett Cancer Center Contract	0	0.00	54,370	0.61	16,421	0	70,791	0	70,791
33-5552-0729	DM Operations Act	5,695	0.13	0	0.00	1,721	0	7,416	0	7,416
33-5552-0731	MMI IT Expenses	0	0.00	440,027	4.50	132,896	0	572,923	10,000	582,923
33-5552-1800	Outpatient Center	0	0.00	389,779	5.71	117,721	0	507,500	15,000	522,500
33-5552-2002	GM Operations Act	250,751	1.14	1,121,049	15.65	414,312	0	1,786,112	0	1,786,112
TOTAL		679,408	5.90	4,319,052	59.54	1,509,635	0	6,508,095	112,800	6,620,895
SUB PROGRAM TOTAL		6,672,905	46	22,376,486	364	9,142,331	0	38,191,722	2,462,319	40,654,041

SUBPROGRAM #/NAME: 56 Dental Clinic

UNMC-State General Fund-731 Cash & Student Contracts/Designated

		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
COST OBJECT	Dollar	FTE	Dollar	FTE	SERVICE CREDITS		PERSONAL SERVICES	OPERATING EXPENSES		
31-5605-0016	Clinic Administration	0	0.00	1,576,690	28.40	693,778	0	2,270,468	1,519,265	3,789,733
31-5605-0026	Dental Hygiene	84,452	0.95	0	0.00	29,726	0	114,178	12,195	126,373
31-5605-0036	Clinic Computer	0	0.00	121,294	1.50	42,695	0	163,989	102,621	266,610
31-5605-0076	Orthodontics Clinic	139,298	0.60	147,184	3.00	100,841	0	387,323	51,239	438,562
31-5605-0086	Pediatrics Clinic	59,184	0.49	92,673	1.90	53,454	0	205,311	16,132	221,443
31-5605-0096	Dept of Surgical Specialties	87,968	1.00	151,427	3.00	84,267	0	323,662	35,549	359,211
31-5605-0097	Undergrad Endo Clinic	0	0.00	49,156	1.00	17,303	0	66,459	18,870	85,329
31-5605-0098	Grad Endo Clinic	0	0.00	0	0.00	0	0	0	62,297	62,297
31-5605-0099	Grad Perio Clinic	0	0.00	0	0.00	0	0	0	30,372	30,372
31-5605-0106	Undergrad Clinics	110,937	1.00	550,158	12.00	232,706	0	893,801	560,732	1,454,533
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COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 56 Dental Clinic

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5605-0136	Dental Clinic-Radiology	0	0.00	94,746	2.00	33,351	0	128,097	34,254	162,351
31-5605-0306	Dental Clinic-General Prac-UNMC Exp	26,638	0.35	502,791	9.40	186,359	0	715,788	197,298	913,086
31-5605-0307	AEGD DENTAL CLINIC	0	0.00	168,239	3.88	59,222	0	227,461	0	227,461
31-5605-0316	Peds Dent Clin Omaha	12,330	0.02	632,321	13.50	226,915	0	871,566	168,913	1,040,479
31-5605-0317	Pedi Dent MMI	0	0.00	3,000	0.00	1,056	0	4,056	0	4,056
31-5691-0008	Neb Medicaid Enhancement Revenue	148,476	1.70	165,119	1.00	110,386	0	423,981	194,123	618,104
TOTAL		669,283	6.11	4,254,798	80.57	1,872,059	0	6,796,140	3,003,860	9,800,000
SUB PROGRAM TOTAL		669,283	6	4,254,798	81	1,872,059	0	6,796,140	3,003,860	9,800,000

SUBPROGRAM #/NAME: 57 Tobacco Fund Research

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5701-0001	Biomedical Research Development Fund	989,192	0.00	1,894,407	0.00	478,726	0	3,362,325	2,637,675	6,000,000
31-5703-0009	Minority Health Education & Research	0	0.23	0	1.50	0	0	0	0	0
31-5705-0041	Core Research Support Lab Equip	0	0.00	0	0.19	0	0	0	0	0
31-5705-0381	MSP Sch. Director	0	0.13	0	0.00	0	0	0	0	0
31-5712-0126	EPP-N Woods Recruitment (Cowan)	0	0.25	0	0.00	0	0	0	0	0
31-5712-7039	Mathew Recruitment	0	0.29	0	0.00	0	0	0	0	0
31-5712-7040	Choi Recruitment	0	0.41	0	0.00	0	0	0	0	0
31-5713-0005	Editorial Project	0	0.00	0	1.00	0	0	0	0	0
31-5713-0009	COM-Batra-Biochem Chair	0	0.42	0	0.00	0	0	0	0	0
31-5713-0016	Bioch-Petrosyan Support	0	1.00	0	0.00	0	0	0	0	0
31-5713-0026	RASINENI RECRUITMENT	0	0.65	0	0.00	0	0	0	0	0
31-5713-3002	Schott Recruitment	0	0.40	0	0.00	0	0	0	0	0
31-5715-0019	GCBA-Guda Recruitment	0	0.00	0	0.10	0	0	0	0	0
31-5717-3012	Retention Oupicky	0	0.00	0	0.50	0	0	0	0	0
31-5721-3015	Baine Recruitment	0	0.00	0	0.05	0	0	0	0	0
31-5721-3021	Mammen Recruitment	0	0.00	0	1.00	0	0	0	0	0
31-5721-3035	J EVANS RECRUITMENT	0	0.00	0	0.30	0	0	0	0	0
31-5721-3036	L HARRIS RECRUITMENT	0	1.00	0	0.00	0	0	0	0	0
31-5721-3050	Gundry Research Supp	0	0.00	0	0.13	0	0	0	0	0
31-5721-3073	COSTSHARING/ 34-1901-2204-050	0	0.38	0	0.00	0	0	0	0	0
31-5721-3074	SADIKOT RESEARCH	0	0.00	0	3.28	0	0	0	0	0
31-5721-3081	Recruitment - Plewes	0	0.00	0	0.75	0	0	0	0	0
31-5721-3083	Recruitment-Clark	0	0.00	0	0.70	0	0	0	0	0
31-5723-3006	Kwok Recruitment	0	0.00	0	0.25	0	0	0	0	0
31-5725-3006	K H CHEN RECRUITMENT	0	0.10	0	0.00	0	0	0	0	0
31-5725-3007	PENG ZHONG RECRUIT	0	0.10	0	0.00	0	0	0	0	0
31-5725-3011	Research Ragunathan	0	0.00	0	0.50	0	0	0	0	0
31-5727-0128	Byrareddy Naganenahalli Rec (Gendelman)	0	0.07	0	0.00	0	0	0	0	0
31-5727-2410	Recruitment-Osna	0	0.13	0	0.00	0	0	0	0	0
31-5727-2411	Special Appt-Koganti	0	0.13	0	0.00	0	0	0	0	0
31-5729-0041	E Peters Recruitment	0	0.00	0	0.33	0	0	0	0	0
31-5729-0057	Recruitment-Dickey	0	0.00	0	0.75	0	0	0	0	0
31-5729-0062	Retention Cross	0	0.00	0	0.23	0	0	0	0	0
31-5729-0063	Recruitment Peterson	0	0.00	0	0.02	0	0	0	0	0
31-5729-0065	Recruitment-Abresch	0	0.81	0	0.00	0	0	0	0	0

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 57 Tobacco Fund Research

UNMC-State General Fund-731 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-5729-0071	ResearchDevelop Lowe	0	1.08	0	0.00	0	0	0	0	0
31-5729-0080	Retention-Shaun Cross	0	0.00	0	1.00	0	0	0	0	0
31-5731-0070	GOLIGHTLY RECRUITMNT	0	0.00	0	1.50	0	0	0	0	0
TOTAL		989,192	7.59	1,894,407	14.07	478,726	0	3,362,325	2,637,675	6,000,000
SUB PROGRAM TOTAL		989,192	8	1,894,407	14	478,726	0	3,362,325	2,637,675	6,000,000

SUBPROGRAM #/NAME: 71 UNMC/Eppley Center Cancer Research & Care

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-7101-0001	POE-Cancer Prevention and Control Progra	85,097	0.70	393,588	3.70	0	0	478,685	0	478,685
TOTAL		85,097	0.70	393,588	3.70	0	0	478,685	0	478,685

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-7107-2032101	NE DHHS LB595 Administrative Core	0	0.00	249,520	2.10	71,119	0	320,639	0	320,639
36-7107-2032102	NE DHHS LB595 Clinical Research Support	0	0.00	241,465	3.14	68,822	0	310,287	0	310,287
36-7107-2032103	NE DHHS LB595 Lab Services	0	0.00	97,809	1.15	27,878	0	125,687	0	125,687
36-7107-2032104	NE DHHS LB595 Shared Resources	0	0.00	75,828	1.30	21,614	0	97,442	0	97,442
36-7107-2032105	NE DHHS LB595 Adv Microscopy Shared Reso	9,340	0.16	0	0.00	2,663	0	12,003	0	12,003
36-7107-2032106	NE DHHS LB595 Structural Biology NMR	39,096	0.64	51,289	0.60	25,761	0	116,146	0	116,146
37-7109-3002001	Prostrate Specific Antigen Test Program	2,089,830	9.13	104,925	1.30	617,750	0	2,812,505	0	2,812,505
37-7109-5000003	Amritage Pancreatic Cancer Clin Rsrch	252,716	0.00	0	0.00	72,030	0	324,746	0	324,746
37-7109-5000006	Pancreatic Cancer Ctr Excellence	88,825	0.00	32,085	0.50	34,462	0	155,372	0	155,372
37-7109-5000009	SRF Advance Pancreatic Cancer	72,331	0.76	136,041	1.91	59,390	0	267,762	0	267,762
37-7109-9001001	Cancer Center Development	0	0.00	115,355	1.00	32,878	0	148,233	0	148,233
37-7109-9001002	Clinical Research - Therapeutic	0	0.00	4,280,989	58.28	1,220,171	0	5,501,160	0	5,501,160
37-7109-9001003	Clinical Research - Non-Therapeutic	0	0.00	126,820	2.00	36,146	0	162,966	0	162,966
37-7109-9001004	Clinical Research - Protocol Review Moni	15,600	0.17	0	0.00	4,447	0	20,047	0	20,047
TOTAL		2,567,738	10.85	5,512,126	73.28	2,295,131	0	10,374,995	0	10,374,995
SUB PROGRAM TOTAL		2,652,835	12	5,905,714	77	2,295,131	0	10,853,680	0	10,853,680

SUBPROGRAM #/NAME: 72 CHRI

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-7210-6110	LB905 SPCRF COULTER	161,127	3.61	352,998	6.20	70,585	0	584,710	0	584,710
31-7210-6127	LB905 Cancer Salehi	14,833	0.23	116,813	2.12	31,611	0	163,257	0	163,257
31-7210-6500	LB905 SPRF Rollup	75,768	2.58	130,830	5.81	12,701	0	219,299	293,699	512,998
31-7210-6563	LB905 PedCan Mahapat	0	0.00	32,505	0.48	11,507	0	44,012	0	44,012
31-7210-6576	LB905 PedCancerHyde2	15,453	0.25	0	0.00	5,470	0	20,923	0	20,923
31-7210-6597	LB905 PedCanc Mohs2	0	0.00	13,618	0.25	4,821	0	18,439	0	18,439
31-7210-6598	LB905 PedCancer Band	10,000	1.00	18,732	0.40	2,025	0	30,757	0	30,757
31-7210-6611	LB905 PedCanWatanab6	0	0.00	63,480	1.00	22,472	0	85,952	0	85,952
				340						

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 72 CHRI

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		Dollar	FTE	Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
31-7210-6612	LB905 SPCRF PedCan	0	0.00	15,749	0.25	5,575	0	21,324	0	21,324
31-7210-6613	LB905 PedCancerMaha8	7,172	0.12	0	0.00	2,539	0	9,711	0	9,711
31-7210-6617	LB905 PedCancerBand	36,793	0.65	0	0.00	13,025	0	49,818	0	49,818
31-7210-6618	LB905 PedCancerGallo	31,057	0.32	5,367	0.09	12,894	0	49,318	0	49,318
31-7210-6619	LB905 PedCancerMugot	16,738	0.25	0	0.00	5,925	0	22,663	0	22,663
31-7210-6631	LB905 StatePedCanVe5	0	0.00	41,578	0.76	14,719	0	56,297	0	56,297
TOTAL		368,941	9.02	791,670	17.36	215,869	0	1,376,480	293,699	1,670,179

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		Dollar	FTE	Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
37-7200-6001002	CHRI Executive Office	176,261	0.99	658,969	7.55	238,057	0	1,073,287	0	1,073,287
37-7210-2001007	TJ Regional Medulloblastoma Core Facilit	0	0.00	9,193	0.15	2,619	0	11,812	0	11,812
37-7210-2001013	Team Jack Power5 - Mahapatra5 Award	60,000	1.00	54,467	1.00	32,625	0	147,092	0	147,092
37-7210-2001014	Team Jack Power5 - Rizzino Award	0	0.00	54,257	0.75	15,464	0	69,721	0	69,721
37-7210-2001016	Team Jack Power5 - Chaturvedi Award	0	0.00	60,900	1.00	17,358	0	78,258	0	78,258
37-7214-2002001	Michaud Start Up	0	0.00	8,819	0.15	2,513	0	11,332	0	11,332
37-7214-6001020	CHRI Subramanyan Research Fund Start-Up	0	0.00	59,740	1.00	17,027	0	76,767	0	76,767
37-7215-2002001	CHRI	83,341	0.00	0	0.00	23,754	0	107,095	0	107,095
37-7215-6001350	CHRI Scholar Award	0	0.00	43,775	0.74	12,477	0	56,252	0	56,252
37-7215-6001850	CHRI NScholar Award - Cummings	2,160	0.05	0	0.00	616	0	2,776	0	2,776
37-7215-6001860	CHRI Korade Pediatric Research Award	0	0.00	19,760	0.40	5,632	0	25,392	0	25,392
37-7215-6001890	CHRI Michaud Pediatric Research Award	0	0.00	14,699	0.25	4,189	0	18,888	0	18,888
37-7215-6001900	CHRI Bagher Pediatric Research Award	0	0.00	16,636	0.28	4,742	0	21,378	0	21,378
37-7215-6001910	CHRI Rodriguez Pediatric Research Award	0	0.00	29,378	0.65	8,373	0	37,751	0	37,751
37-7215-6001940	CHRI Mishra Pediatric Research Award	0	0.00	14,100	0.29	4,019	0	18,119	0	18,119
37-7215-6001970	CHRI K Liu Ped Rsch Award	0	0.00	4,940	0.10	1,408	0	6,348	0	6,348
37-7217-2001001	Pediatric Orthopaedics	0	0.00	19,841	0.30	5,655	0	25,496	0	25,496
37-7228-6000001	Koh Lab Start-Up	0	0.00	45,209	1.00	12,885	0	58,094	0	58,094
37-7228-6000002	Shen Research Start-Up	32,469	0.25	0	0.00	9,254	0	41,723	0	41,723
37-7228-6001001	CHRI	0	0.00	426	0.01	121	0	547	0	547
37-7230-2001001	CHRI	0	0.00	34,800	0.60	9,918	0	44,718	0	44,718
TOTAL		354,231	2.28	1,149,909	16.21	428,706	0	1,932,846	0	1,932,846

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		Dollar	FTE	Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
33-7200-6003	CHRI PRO MAIN	0	0.00	1,697,235	22.69	512,601	0	2,209,836	0	2,209,836
TOTAL		0	0.00	1,697,235	22.69	512,601	0	2,209,836	0	2,209,836
SUB PROGRAM TOTAL		723,172	11	3,638,814	56	1,157,176	0	5,519,162	293,699	5,812,861

SUBPROGRAM #/NAME: 74 Anatomical Board

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		Dollar	FTE	Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
36-7405-1001001	Anatomical Board - Agency Account	0	0.00	129,947	1.43	37,038	0	166,985	0	166,985
TOTAL		0	0.00	129,947	1.43	37,038	0	166,985	0	166,985

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM TOTAL	0	0	129,947	1	37,038	0	166,985	0	166,985
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SUBPROGRAM #/NAME: 82 Munroe-Meyer State Support

UNMC-State General Fund-731 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
31-8207-4890 Education & Child Development	126,846	1.11	57,500	0.52	65,258	0	249,604	0	249,604
31-8207-5800 HB Munroe Salary	133,284	1.00	126,174	1.70	91,848	0	351,306	0	351,306
31-8207-6800 Administration	28,756	0.06	512,634	2.96	191,652	0	733,042	0	733,042
31-8207-7900 Business Office	0	0.00	472,362	4.38	167,216	0	639,578	0	639,578
31-8207-7920 Recreational Therapy	0	0.00	64,595	0.66	22,867	0	87,462	0	87,462
31-8207-7930 Spec Behav Interv	104,951	1.23	51,000	0.67	55,207	0	211,158	0	211,158
31-8207-8100 Genetic Medicine	211,105	2.42	51,000	0.73	92,785	0	354,890	0	354,890
31-8207-8390 Occupational Therapy	0	0.00	90,189	0.93	31,927	0	122,116	0	122,116
31-8207-8490 Physical Therapy	69,823	0.64	43,000	0.62	39,939	0	152,762	0	152,762
31-8207-8550 LB901 MMI Psychology Internships	0	0.56	0	0.00	0	0	0	0	0
31-8207-8590 Psychology	441,918	5.10	99,477	1.22	191,654	0	733,049	0	733,049
31-8207-8592 UNO-UNMC MMI OWW ABA	114,842	1.90	2,405	0.00	41,506	0	158,753	0	158,753
31-8207-8600 COSTSHARING 36-5228-3007-003	16,338	0.13	7,923	0.15	8,589	0	32,850	0	32,850
31-8207-8690 Speech-Language Pathology	77,683	1.31	51,000	0.62	45,554	0	174,237	0	174,237
31-8207-8790 Administration Research	156,940	1.04	26,155	0.12	64,815	0	247,910	0	247,910
31-8207-8990 Feeding Disorders	94,058	1.39	43,000	0.66	48,519	0	185,577	0	185,577
31-8207-9400 LB994 Rural Behavioral Health Training	28,322	0.23	160,798	1.30	39,005	0	228,125	0	228,125
31-8208-0001 iCASD	307,428	4.26	60,000	0.62	130,069	0	497,497	0	497,497
31-8210-0400 POE - iCASD	121,377	1.56	86,169	1.51	73,471	0	281,017	0	281,017
31-8220-0090 POE-Genetic Medicine	170,652	2.46	9,000	0.00	63,597	0	243,249	0	243,249
31-8234-0001 UCEDD	70,000	0.65	0	0.00	24,625	0	94,625	0	94,625
TOTAL	2,274,323	27.05	2,014,381	19.36	1,490,103	0	5,778,807	0	5,778,807
SUB PROGRAM TOTAL	2,274,323	27	2,014,381	19	1,490,103	0	5,778,807	0	5,778,807

SUBPROGRAM #/NAME: 83 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
37-8305-3001001 Clinical - FMP Salary	0	0.00	233,420	3.00	66,530	0	299,950	0	299,950
37-8310-1002001 House Officer Dean Office	540,006	1.00	671,169	7.50	345,211	0	1,556,386	0	1,556,386
37-8310-3001001 Clinical Dean Office	1,600,000	0.00	0	0.00	456,033	0	2,056,033	0	2,056,033
37-8310-4001001 DDIF Administration Dean Office	847,634	0.24	40,314	0.49	253,082	0	1,141,030	0	1,141,030
37-8310-4001030 DDIF Campus Culture	169,577	2.52	0	0.00	48,333	0	217,910	0	217,910
37-8320-1002001 House Officer Anesth	362,971	3.29	263,260	4.00	178,488	0	804,719	0	804,719
37-8320-1002002 House Officer Anesth Core Fac	626,200	5.98	45,359	0.78	191,408	0	862,967	0	862,967
37-8320-2001501 DDIF Research Add'l Anesth	90,100	0.06	0	0.00	25,680	0	115,780	0	115,780
37-8320-3001001 Clinical Anesth	5,134,461	46.45	0	0.00	1,463,429	0	6,597,890	0	6,597,890
37-8320-3001501 Clinical Add'l Anesth	115,000	0.97	166,342	0.65	80,188	0	361,530	0	361,530
37-8320-4001001 DDIF Administration Anesth	1,580,625	12.90	279,434	4.95	530,156	0	2,390,215	0	2,390,215
37-8321-1002001 House Officer Fam Med	202,306	3.55	244,032	3.23	127,217	0	573,555	0	573,555
37-8321-1002002 House Officer Fam Med Core Fac	409,697	5.88	10,000	0.00	119,623	0	539,320	0	539,320
37-8321-1002010 House Officer Fam Med Outstate Prog Dir	274,375	1.50	0	0.00	78,202	0	352,577	0	352,577
37-8321-1002999 COSTSHARING/34-5210-2024-001	3,074	0.03	0	0.00	876	0	3,950	0	3,950
37-8321-3001001 Clinical Fam Med	1,433,759	21.13	0	0.00	408,652	0	1,842,411	0	1,842,411
37-8321-3001501 Clinical Add'l Fam Med	57,075	0.31	0	0.00	16,267	0	73,342	0	73,342
37-8321-4001001 DDIF Administration Fam Med	438,259	4.66	160,802	1.94	170,688	0	769,549	0	769,549

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 83 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
37-8322-1002001	House Officer IM-Adm	22,600	0.50	192,227	2.69	61,231	0	276,058	0	276,058
37-8322-1002002	House Officer IM-Admin Core Faculty	175,154	2.84	0	0.00	49,923	0	225,077	0	225,077
37-8322-1002003	House Officer IM-Admin Med/Peds	57,625	1.07	32,125	0.50	25,581	0	115,331	0	115,331
37-8322-2001001	DDIF Research IM-Adm	0	0.00	331,439	3.70	94,468	0	425,907	0	425,907
37-8322-4001001	DDIF Administration IM-Adm	15,100	0.27	130,084	0.07	41,381	0	186,565	0	186,565
37-8322-4002001	Internal Medicine-Administration	0	0.00	82,942	1.00	23,641	0	106,583	0	106,583
37-8324-1002001	House Officer IM-Card	315,296	5.46	128,637	2.00	126,530	0	570,463	0	570,463
37-8324-1002002	House Officer IM-Card Core Fac	126,675	2.59	0	0.00	36,105	0	162,780	0	162,780
37-8324-2001001	DDIF Research IM-Card	20,915	0.37	0	0.00	5,961	0	26,876	0	26,876
37-8324-3001001	Clinical IM-Card	718,579	9.97	0	0.00	204,810	0	923,389	0	923,389
37-8324-4001001	DDIF Administration IM-Card	0	0.00	255,335	3.53	72,775	0	328,110	0	328,110
37-8325-2001001	DDIF Research HV CRO	0	0.00	699,247	9.50	199,300	0	898,547	0	898,547
37-8326-1002001	House Officer IM-DEM	102,420	1.39	58,271	1.00	45,801	0	206,492	0	206,492
37-8326-1002002	House Officer IM-DEM Core Fac	44,738	0.64	0	0.00	12,752	0	57,490	0	57,490
37-8326-2001001	DDIF Research IM-DEM	17,125	0.24	0	0.00	4,881	0	22,006	0	22,006
37-8326-3001001	Clinical IM-DEM	495,683	9.19	0	0.00	141,279	0	636,962	0	636,962
37-8326-4001001	DDIF Administration IM-DEM	0	0.00	85,801	1.25	24,455	0	110,256	0	110,256
37-8327-1002001	House Officer IM-GM	32,106	0.71	0	0.00	9,151	0	41,257	0	41,257
37-8327-1002002	House Officer IM-GM Core Fac	60,502	1.32	0	0.00	17,245	0	77,747	0	77,747
37-8327-2001001	DDIF Research IM-GM	21,438	0.53	0	0.00	6,109	0	27,547	0	27,547
37-8327-3001001	Clinical IM-GM	758,990	13.98	0	0.00	216,329	0	975,319	0	975,319
37-8327-3001501	Clinical Add'l IM-GM	4,765	0.10	0	0.00	1,358	0	6,123	0	6,123
37-8327-4001001	DDIF Administration IM-GM	83,893	1.06	111,801	2.00	55,777	0	251,471	0	251,471
37-8328-1002001	House Officer IM-Ger	20,665	0.44	31,144	0.50	14,767	0	66,576	0	66,576
37-8328-1002002	House Off IMGer Core Fac	128,139	2.79	0	0.00	36,522	0	164,661	0	164,661
37-8328-1002100	House Office IM-Hospice/Palliative Care	45,300	1.00	18,686	0.30	18,236	0	82,222	0	82,222
37-8328-2001001	DDIF Research IM-Ger	18,360	0.29	22,722	0.33	11,709	0	52,791	0	52,791
37-8328-2001998	COSTSHARE/ 34-5228-2005-001	28,850	0.63	0	0.00	8,224	0	37,074	0	37,074
37-8328-3001001	Clinical IM-Ger	299,062	6.53	0	0.00	85,239	0	384,301	0	384,301
37-8328-3001501	Clinical Add'l IM-Ger	0	0.00	26,201	0.30	7,468	0	33,669	0	33,669
37-8328-4001001	DDIF Administration IM-Ger	0	0.00	41,808	0.46	11,917	0	53,725	0	53,725
37-8329-1002001	House Officer IM-GI	171,870	2.73	61,260	1.00	66,446	0	299,576	0	299,576
37-8329-1002002	House Officer IM-GI Core Fac	130,382	1.92	0	0.00	37,161	0	167,543	0	167,543
37-8329-2001001	DDIF Research IM-GI	16,327	0.33	0	0.00	4,653	0	20,980	0	20,980
37-8329-3001001	Clinical IM-GI	305,988	4.27	0	0.00	87,212	0	393,200	0	393,200
37-8329-4001001	DDIF Administration IM-GI	59,684	0.57	169,165	2.72	65,228	0	294,077	0	294,077
37-8331-3001001	Clinical IM-Hospital Med	2,769,382	55.20	0	0.00	789,331	0	3,558,713	0	3,558,713
37-8331-3001501	Chiefs Clinical IM-Hospital Med	22,550	0.50	0	0.00	6,428	0	28,978	0	28,978
37-8331-4001001	DDIF Administration IM-Hospital Med	7,784	0.08	44,745	0.48	14,972	0	67,501	0	67,501
37-8332-1002001	House Officer IM-ID	72,797	1.13	55,077	1.00	36,447	0	164,321	0	164,321
37-8332-1002002	House Officer IM-ID Core Fac	61,024	1.09	0	0.00	17,393	0	78,417	0	78,417
37-8332-2001001	DDIF Research IM-ID	40,532	0.76	0	0.00	11,553	0	52,085	0	52,085
37-8332-3001001	Clinical IM-ID	243,331	4.34	0	0.00	69,353	0	312,684	0	312,684
37-8332-4001001	DDIF Administration IM-ID	15,855	0.32	50,844	1.00	19,010	0	85,709	0	85,709
37-8334-1002001	House Officer IM-Onc	92,000	1.00	63,002	1.00	44,178	0	199,180	0	199,180
37-8334-1002002	House Officer IM-Onc Core Fac	66,155	1.09	0	0.00	18,856	0	85,011	0	85,011
37-8334-2001001	DDIF Research IM-Onc	306,614	5.08	120,859	1.80	121,838	0	549,311	0	549,311
37-8334-3001001	Clinical IM-Onc	1,093,311	15.95	0	0.00	311,615	0	1,404,926	0	1,404,926
37-8334-4001001	DDIF Administration IM-Onc	55,100	1.00	208,647	3.47	75,174	0	338,921	0	338,921
37-8336-1002001	House Officer IM - Allgy	36,009	0.72	28,038	0.50	18,255	0	82,302	0	82,302
37-8336-1002002	House Officer Allergy Core Faculty	37,324	0.68	3430	0.00	10,638	0	47,962	0	47,962

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SUBPROGRAM #/NAME: 83 College of Medicine Clinical

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COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
	Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
37-8336-2001001 DDIF Research IM - Allgy	0	0.00	33,728	0.45	9,614	0	43,342	0	43,342
37-8336-3001001 Clinical IM - Allgy	69,127	1.40	0	0.00	19,702	0	88,829	0	88,829
37-8336-4001001 DDIF Administration IM - Allgy	9,414	0.09	0	0.00	2,683	0	12,097	0	12,097
37-8337-1002001 House Officer IM-Pul	40,845	0.85	46,668	0.75	24,943	0	112,456	0	112,456
37-8337-1002002 House Officer - Pulm Core Faculty	42,512	0.88	0	0.00	12,117	0	54,629	0	54,629
37-8337-1002003 House Officer - Sleep Fellowship	51,000	1.00	15,556	0.25	18,971	0	85,527	0	85,527
37-8337-2001001 DDIF Research IM-Pul	39,346	0.57	0	0.00	11,214	0	50,560	0	50,560
37-8337-3001001 Clinical IM-Pul	394,550	6.96	0	0.00	112,455	0	507,005	0	507,005
37-8337-4001001 DDIF Administration IM-Pul	68,849	1.29	90,108	0.84	45,306	0	204,263	0	204,263
37-8340-1002001 House Officer IM-Neph	33,863	0.68	32,125	0.50	18,807	0	84,795	0	84,795
37-8340-1002002 House Officer IM-Neph Core Fac	88,413	1.61	0	0.00	25,200	0	113,613	0	113,613
37-8340-2001001 DDIF Research IM-Neph	41,568	0.34	0	0.00	11,848	0	53,416	0	53,416
37-8340-3001001 Clinical IM-Neph	459,517	6.74	0	0.00	130,942	0	590,459	0	590,459
37-8340-4001001 DDIF Administration IM-Nephrology	0	0.00	38,618	0.35	11,007	0	49,625	0	49,625
37-8341-1002001 House Officer IM-Rheu	55,647	0.56	28,526	0.50	23,990	0	108,163	0	108,163
37-8341-1002002 House Officer IM-Rheu Core Fac	51,063	0.84	0	0.00	14,554	0	65,617	0	65,617
37-8341-2001001 DDIF Research IM-Rheu	30,693	0.25	45,205	1.00	21,633	0	97,531	0	97,531
37-8341-3001001 Clinical IM-Rheu	257,173	4.19	0	0.00	73,299	0	330,472	0	330,472
37-8341-3001501 Clinical Add'l IM-Rheu	0	0.00	38,268	0.47	10,907	0	49,175	0	49,175
37-8341-4001001 DDIF Administration IM-Rheu	14,600	0.29	27,762	0.31	12,074	0	54,436	0	54,436
37-8350-1002001 House Officer Neuro Sci	226,871	4.17	63,000	1.00	82,620	0	372,491	0	372,491
37-8350-1002002 House Officer Neuro Sci Core Faculty	118,635	2.31	0	0.00	33,813	0	152,448	0	152,448
37-8350-2001001 DDIF Research Neuro Sci	274,061	2.03	55,758	0.05	94,005	0	423,824	0	423,824
37-8350-3001001 Clinical Neuro Sci	1,049,385	13.60	0	0.00	299,096	0	1,348,481	0	1,348,481
37-8350-3001501 Clinical Add'l Neuro Sci	611,211	8.06	64,000	1.00	192,449	0	867,660	0	867,660
37-8350-4001001 DDIF Administration Neuro Sci	22,277	0.20	421,247	6.15	126,415	0	569,939	0	569,939
37-8360-1002001 House Officer OB/GYN	72,666	1.62	61,944	1.00	38,367	0	172,977	0	172,977
37-8360-1002002 House Officer OB/GYN Core Fac	142,382	2.63	0	0.00	40,582	0	182,964	0	182,964
37-8360-2001001 DDIF Research OB/GYN	0	0.00	58,873	1.00	16,781	0	75,654	0	75,654
37-8360-3001001 Clinical OB/GYN	300,182	4.02	16,708	0.25	90,320	0	407,210	0	407,210
37-8360-4001001 DDIF Administration OB/GYN	69,301	0.71	45,544	0.46	32,733	0	147,578	0	147,578
37-8370-1002001 House Officer Opht	0	0.00	50,545	0.81	14,406	0	64,951	0	64,951
37-8370-1002002 House Officer Opht Core Fac	85,231	1.31	0	0.00	24,292	0	109,523	0	109,523
37-8370-2001001 DDIF Research Opht	318,392	2.92	36,879	0.57	101,260	0	456,531	0	456,531
37-8370-3001001 Clinical Opht	281,812	5.10	0	0.00	80,323	0	362,135	0	362,135
37-8370-3001501 Clinical Add'l Opht	177,376	3.27	0	0.00	50,555	0	227,931	0	227,931
37-8370-4001001 DDIF Administration Opht	18,900	0.26	452,671	6.72	134,408	0	605,979	0	605,979
37-8380-1002001 House Officer Orth	102,159	1.00	66,630	0.70	48,109	0	216,898	0	216,898
37-8380-1002002 House Officer Orth Core Fac	271,665	4.77	0	0.00	77,431	0	349,096	0	349,096
37-8380-2001001 DDIF Research Orth	37,776	0.00	177,931	2.47	61,481	0	277,188	0	277,188
37-8380-3001001 Clinical Orth	523,158	8.22	0	0.00	149,112	0	672,270	0	672,270
37-8380-3001501 Clinical Add'l Orth	153	0.00	13,588	0.06	3,916	0	17,657	0	17,657
37-8380-4001001 DDIF Administration Orth	118,825	0.47	281,719	3.74	114,164	0	514,708	0	514,708
37-8390-1002001 House Officer Otol	0	0.00	86,133	1.41	24,550	0	110,683	0	110,683
37-8390-1002002 House Officer Otol Core Fac	193,075	4.50	2,366	0.05	55,705	0	251,146	0	251,146
37-8390-3001001 Clinical Otol	220,417	3.93	0	0.00	62,822	0	283,239	0	283,239
37-8390-3001501 Clinical Add'l Otol	198,697	1.22	0	0.00	56,633	0	255,330	0	255,330
37-8390-4001001 DDIF Administration Otol	204,561	2.17	239,792	2.20	126,649	0	571,002	0	571,002
37-8399-3002001 Allied Health Leased EE Clinical	160,046	1.35	0	0.00	45,617	0	205,663	0	205,663
37-8399-3002501 Allied Health Leased EE Non-Clinical	12,007	0.10	0	0.00	3,421	0	15,428	0	15,428
37-8399-3004001 VCR Leased EE Clinical	0	0.00	163,427	2.70	46,722	0	210,649	0	210,649

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COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
37-8399-3004501 VCR Leased EE Non-Clinical	0	0.00	15,213	0.20	4,335	0	19,548	0	19,548
37-8399-3005001 CON Leased EE Clinical	70,293	0.48	0	0.00	20,035	0	90,328	0	90,328
37-8399-3008001 B&F Leased EE Clinical	0	0.00	121,693	1.00	34,685	0	156,378	0	156,378
37-8399-3010001 MMI Leased EE Clinical	81,067	0.82	0	0.00	23,106	0	104,173	0	104,173
37-8399-3011001 CHRI Leased EE Clinical	49,860	0.50	0	0.00	14,211	0	64,071	0	64,071
37-8399-3012501 FMP Leased EE Non-Clinical	0	0.00	265,697	2.80	1,063,856	0	1,329,553	0	1,329,553
TOTAL	30,863,739	383.37	8,322,461	110.39	12,156,980	0	51,343,180	0	51,343,180
SUB PROGRAM TOTAL	30,863,739	383	8,322,461	110	12,156,980	0	51,343,180	0	51,343,180

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COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
37-8430-1002001 House Officer Path	211,968	2.94	68,870	1.00	80,045	0	360,883	0	360,883
37-8430-1002002 House Officer Path Core Fac	204,671	2.63	0	0.00	58,336	0	263,007	0	263,007
37-8430-2001001 DDIF Research Path	1,583,151	11.54	104,575	1.00	481,037	0	2,168,763	0	2,168,763
37-8430-3001001 Clinical Path	720,056	8.00	0	0.00	205,231	0	925,287	0	925,287
37-8430-3001501 Clinical Add'l Path	129,422	1.61	28,100	0.23	44,897	0	202,419	0	202,419
37-8430-4001001 DDIF Administration Path	46,278	0.52	91,570	1.20	39,289	0	177,137	0	177,137
37-8430-4001003 Path Education Overhead	0	0.00	63,900	1.00	18,213	0	82,113	0	82,113
37-8432-1002001 MMI	46,607	1.03	20,560	0.30	19,143	0	86,310	0	86,310
37-8433-1002001 House Officer Psych	7,169	0.16	61,305	1.00	19,515	0	87,989	0	87,989
37-8433-1002002 House Officer Psych Core Fac	5,450	0.12	0	0.00	1,553	0	7,003	0	7,003
37-8433-3001001 Clinical Psych	239,614	5.11	0	0.00	68,294	0	307,908	0	307,908
37-8433-3001501 Clinical Add'l Psych	108,653	0.88	0	0.00	30,969	0	139,622	0	139,622
37-8433-4001001 DDIF Administration Psych	171,458	2.94	0	0.00	48,868	0	220,326	0	220,326
37-8434-1002001 Dean's Business Office	24,410	0.51	27,560	0.50	14,813	0	66,783	0	66,783
37-8440-1002001 House Officer Rad Onc	72,028	1.00	31,790	0.50	29,590	0	133,408	0	133,408
37-8440-1002002 House Officer Rad Onc Core Faculty	156,992	2.22	20,842	0.08	50,687	0	228,521	0	228,521
37-8440-2001001 DDIF Research Rad Onc	124,882	0.92	0	0.00	35,594	0	160,476	0	160,476
37-8440-3001001 Clinical Rad Onc	188,640	3.85	0	0.00	53,767	0	242,407	0	242,407
37-8440-3001501 Clinical Add'l Rad Onc	0	0.00	111,325	0.44	31,730	0	143,055	0	143,055
37-8440-4001001 DDIF Administration Rad Onc	224,979	1.57	160,615	2.08	109,903	0	495,497	0	495,497
37-8450-1002001 House Officer Rad	202,056	2.43	155,888	1.72	102,021	0	459,965	0	459,965
37-8450-1002002 House Officer Rad Core Faculty	705,311	8.66	0	0.00	201,027	0	906,338	0	906,338
37-8450-2001001 DDIF Research Rad	58,375	1.00	0	0.00	16,638	0	75,013	0	75,013
37-8450-3001001 Clinical Rad	1,224,688	16.47	0	0.00	349,062	0	1,573,750	0	1,573,750
37-8450-3001501 Clinical Add'l Rad	140,300	3.00	92,557	1.74	66,369	0	299,226	0	299,226
37-8450-4001001 DDIF Administration Rad	468,549	5.72	325,399	2.50	226,291	0	1,020,239	0	1,020,239
37-8460-1002001 House Officer Surg-Gen	32,600	0.70	160,547	2.50	55,051	0	248,198	0	248,198
37-8460-1002002 House Officer Surg-Admin	367,560	6.83	15,749	0.26	109,250	0	492,559	0	492,559
37-8460-4001001 DDIF Administration Surg-Adm	0	0.00	41,224	0.31	11,750	0	52,974	0	52,974
37-8461-2001001 DDIF Research Surg-Onc	11,988	0.15	0	0.00	3,416	0	15,404	0	15,404
37-8461-3001001 Clinical Surg-Onc	292,061	5.15	0	0.00	83,243	0	375,304	0	375,304
37-8461-4001001 DDIF Administration Surg-Onc	25,000	0.45	137,581	2.50	46,339	0	208,920	0	208,920
37-8462-1002001 House Officer Surg-Thor	111,563	0.97	27,847	0.50	39,735	0	179,145	0	179,145
37-8462-1002002 House Officer Sur - Thor	28,426	0.43	0	0.00	8,101	0	36,527	0	36,527
37-8462-3001001 Clinical Surg-Thor	80,225	1.75	0	0.00	22,866	0	103,091	0	103,091
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COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
37-8463-3001001	Clinical Surg-Card	455,563	5.61	0	0.00	129,846	0	585,409	0	585,409
37-8463-4001001	DDIF Administration Surg-Card	0	0.00	110,959	1.37	31,625	0	142,584	0	142,584
37-8464-1002001	House Officer Surg-Oral	79,414	1.00	41,768	0.75	34,539	0	155,721	0	155,721
37-8464-3001001	Clinical Surg-Oral	151,549	2.62	0	0.00	43,195	0	194,744	0	194,744
37-8465-1002001	House Officer Surg-Urol	44,900	0.96	54,562	0.80	28,349	0	127,811	0	127,811
37-8465-1002002	House Officer Sur-Urol Core Fund	121,447	2.38	0	0.00	34,614	0	156,061	0	156,061
37-8465-3001001	Clinical Surg-Urol	69,366	1.24	0	0.00	19,771	0	89,137	0	89,137
37-8465-4001001	DDIF Administration Surg-Urol	0	0.00	113,184	1.39	32,260	0	145,444	0	145,444
37-8466-3001001	Clinical Surg-Neuro	57,530	1.25	0	0.00	16,398	0	73,928	0	73,928
37-8466-4001001	DDIF Administration Surg-Neuro	25,000	0.37	53,560	1.00	22,391	0	100,951	0	100,951
37-8467-1002001	House Officer Surg-Plast	37,550	0.81	58,279	1.00	27,314	0	123,143	0	123,143
37-8467-1002002	House Officer Surg-Plast Core Fund	50,501	1.04	0	0.00	14,395	0	64,896	0	64,896
37-8467-2001001	DDIF Research Surg-Plast	4,121	0.09	0	0.00	1,175	0	5,296	0	5,296
37-8467-3001001	Clinical Surg-Plast	453,225	7.23	0	0.00	129,178	0	582,403	0	582,403
37-8467-4001001	DDIF Administration Surg-Plast	25,000	0.28	134,709	2.26	45,520	0	205,229	0	205,229
37-8468-1002001	House Officer Surg-Transp	29,100	0.56	13,923	0.25	12,262	0	55,285	0	55,285
37-8468-2001001	DDIF Research Surg-Transp	108,670	0.75	0	0.00	30,974	0	139,644	0	139,644
37-8468-3001001	Clinical Surg-Transp	434,585	6.45	0	0.00	123,866	0	558,451	0	558,451
37-8468-4001001	DDIF Administration Surg-Transp	25,000	0.25	235,115	3.74	74,139	0	334,254	0	334,254
37-8469-1002001	House Officer Surg-Vasc	24,700	0.53	27,846	0.50	14,977	0	67,523	0	67,523
37-8469-1002002	House Officer Sur-Vasc Core Fund	28,426	0.44	0	0.00	8,101	0	36,527	0	36,527
37-8469-2001001	DDIF Research Surg-Vasc	44,542	0.48	0	0.00	12,696	0	57,238	0	57,238
37-8469-3001001	Clinical Surg-Vasc	156,658	2.31	0	0.00	44,651	0	201,309	0	201,309
37-8469-4001001	DDIF Administration Surg-Vasc	0	0.00	192,714	2.98	54,928	0	247,642	0	247,642
37-8470-1002001	House Officer Surg-AC	45,400	1.00	17,194	0.30	17,842	0	80,436	0	80,436
37-8470-1002002	House Officer Sug-AC Core Fund	8,528	0.15	0	0.00	2,431	0	10,959	0	10,959
37-8470-2001001	DDIF Research Surg-AC	78,115	1.62	0	0.00	22,265	0	100,380	0	100,380
37-8470-3001001	Clinical Surg-AC	407,784	7.97	0	0.00	116,227	0	524,011	0	524,011
37-8470-4001001	DDIF Administration Surg-AC	25,000	0.37	249,588	4.17	78,264	0	352,852	0	352,852
37-8471-1002001	House Officer Sur-MIS	23,318	0.34	28,657	0.50	14,814	0	66,789	0	66,789
37-8471-2001001	DDIF Research Surg-Gen	10,607	0.13	0	0.00	3,024	0	13,631	0	13,631
37-8471-3001001	Clinical Surg-Gen	151,700	3.36	0	0.00	43,238	0	194,938	0	194,938
37-8471-4001001	DDIF Administration Surg-Gen	12,605	0.15	154,756	2.27	47,702	0	215,063	0	215,063
37-8480-1002001	House Officer Emer-Med	55,899	0.90	106,477	1.50	46,280	0	208,656	0	208,656
37-8480-1002002	House Officer Emer Med Core Fac	271,029	4.36	0	0.00	77,248	0	348,277	0	348,277
37-8480-3001001	Clinical Emer-Med	725,867	10.73	10,000	0.00	209,737	0	945,604	0	945,604
37-8480-3001002	Clinical Emer-Med Bellevue	279,710	6.89	0	0.00	79,724	0	359,434	0	359,434
37-8480-3001501	Clinical Add'l Emer Med	252,753	1.77	75,030	0.43	93,425	0	421,208	0	421,208
37-8480-4001001	DDIF Administration Emer-Med	227,360	4.15	541,113	5.88	219,030	0	987,503	0	987,503
37-8481-1002001	House Officer EMS	41,243	0.91	17,820	0.20	16,834	0	75,897	0	75,897
37-8485-1002001	House Officer Neurosurg	22,374	0.29	68,157	1.00	25,804	0	116,335	0	116,335
37-8485-1002002	House Off Neurosurg Core Fac	223,004	3.72	0	0.00	63,561	0	286,565	0	286,565
37-8485-2001001	DDIF Research Neurosurg	81,163	0.63	60,846	0.72	40,475	0	182,484	0	182,484
37-8485-3001001	Clinical Neurosurgery	236,411	3.47	0	0.00	67,382	0	303,793	0	303,793
37-8485-3001501	Clinical Add'l Neurosurg	181,658	1.52	164,116	3.00	98,553	0	444,327	0	444,327
37-8485-4001001	DDIF Administration Neurosurg	2,565	0.04	158,933	2.20	46,030	0	207,528	0	207,528
37-8490-1002001	House Officer PM&R	71,572	1.48	65,619	1.00	39,102	0	176,293	0	176,293
37-8490-1002002	House Officer PM&R Core Faculty	101,935	2.24	0	0.00	29,054	0	130,989	0	130,989
37-8490-3001001	Clinical PM & R	44,479	0.98	970	0.00	12,953	0	58,402	0	58,402
37-8490-4001001	DDIF Administration PM&R	0	0.00	22,951	0.36	6,542	0	29,493	0	29,493
37-8495-1002001	House Officers Dermatology	14,900	0.12	52,489	1.00	19,207	0	86,596	0	86,596

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37-8495-1002002	House Officer Derm Core Faculty	162,100	3.18	60,500	0.00	63,446	0	286,046	0	286,046
37-8495-1002003	Derm Mohs Fellowship	100,400	2.00	11,570	0.20	31,914	0	143,884	0	143,884
37-8495-2001001	DDIF Research Dermatology	40,800	0.90	161,392	2.05	57,628	0	259,820	0	259,820
37-8495-3001001	Clinical Dermatology	27,400	0.59	0	0.00	7,809	0	35,209	0	35,209
37-8495-4001001	DDIF Administration Dermatology	145,000	3.29	257,082	4.13	114,602	0	516,684	0	516,684
TOTAL		14,514,656	207.12	5,069,683	68.29	5,581,944	0	25,166,283	0	25,166,283
SUB PROGRAM TOTAL		14,514,656	207	5,069,683	68	5,581,944	0	25,166,283	0	25,166,283

SUBPROGRAM #/NAME: 91 Unexpended Plant Funds

SUBPROGRAM #/NAME: 96 Stores/Services

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9607-0236	Optical Shop	0	0.00	233,080	5.00	70,395	0	303,475	408,505	711,980
33-9696-0354	UNeMed-UNMC Tech	11,838	0.10	1,435,772	13.00	437,209	0	1,884,819	0	1,884,819
33-9696-0357	NE Enterprises, Inc	0	0.00	0	0.00	0	0	0	5,826	5,826
33-9696-0886	Child Care Center	0	0.00	697,045	17.88	210,523	0	907,568	22,775	930,343
TOTAL		11,838	0.10	2,365,897	35.87	718,127	0	3,095,862	437,106	3,532,968
SUB PROGRAM TOTAL		11,838	0	2,365,897	36	718,127	0	3,095,862	437,106	3,532,968

SUBPROGRAM #/NAME: 97 Clearing Centers

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9705-0006	Purchased Utilities	0	0.00	0	0.00	0	0	0	61,924	61,924
33-9710-5322	Obstetric Transformati	0	0.00	15,921	0.18	4,809	0	20,730	0	20,730
33-9710-5450	Psychiatry Clinic	17,741	0.19	0	0.00	5,358	0	23,099	0	23,099
33-9710-6975	Nursing Resources And Developmt	8,861	0.05	0	0.00	2,677	0	11,538	0	11,538
33-9710-7059	Helix DNS Sequencing	16,440	0.15	128,369	1.98	43,734	0	188,543	0	188,543
TOTAL		43,042	0.39	144,290	2.16	56,578	0	243,910	61,924	305,834
SUB PROGRAM TOTAL		43,042	0	144,290	2	56,578	0	243,910	61,924	305,834

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-9899-0011011	Ant Awards-Instruction	0	0.00	0	0.00	0	0	0	19,599,980	19,599,980
34-9899-0022022	Ant Awards-Rsch Other	0	0.00	0	0.00	0	0	0	133,048,118	133,048,118
34-9899-0033033	Ant Awards - Community Service	0	0.00	0	0.00	0	0	0	3,298,528	3,298,528
34-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	0	0.00	0	0.00	0	0	0	2,608,440	2,608,440
TOTAL		0	0.00	0	0.00	0	0	0	158,555,066	158,555,066

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNMC-Federal Advance-737 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-9899-0021021	Ant Awards-Research Instr	0	0.00	0	0.00	0	0	0	13,502,622	13,502,622
TOTAL		0	0.00	0	0.00	0	0	0	13,502,622	13,502,622

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-9899-0011011	Ant Awards - Instruction	0	0.00	0	0.00	0	0	0	42,867,635	42,867,635
36-9899-0022022	Ant Awards - Rsch Other	0	0.00	0	0.00	0	0	0	129,247,523	129,247,523
36-9899-0033033	Ant Awards - Community Svc	0	0.00	0	0.00	0	0	0	20,307,088	20,307,088
36-9899-0046046	Ant Awards-Academic Admin	0	0.00	0	0.00	0	0	0	5,628,657	5,628,657
36-9899-0054054	ANT Awards Student Services	0	0.00	0	0.00	0	0	0	28,789	28,789
36-9899-0060061	ANT AWARDS-INSTITUTIONAL ADMIN	0	0.00	0	0.00	0	0	0	390,365	390,365
36-9899-0081081	Ant Awards - Scholarships	0	0.00	0	0.00	0	0	0	2,096,125	2,096,125
TOTAL		0	0.00	0	0.00	0	0	0	200,566,182	200,566,182

UNMC-Auxiliary-739 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9813-0056	Accts Rec-Copy Center	0	0.00	0	0.00	0	0	0	56,000	56,000
33-9813-0159	UDA GENERAL	0	0.00	554,588	10.13	167,497	0	722,085	0	722,085
33-9813-0160	UDA PATHOLOGY	0	0.00	43,680	1.00	13,193	0	56,873	0	56,873
33-9813-0796	Lion Eye Bank	0	0.00	503,282	7.00	152,001	0	655,283	0	655,283
33-9854-0006	NCPS Contract	0	0.00	130,300	1.20	39,353	0	169,653	0	169,653
33-9856-0610	CHMC Peds Fac Sup	36,144	0.30	0	0.00	10,916	0	47,060	0	47,060
33-9899-0070	Ant Income Stores & Services	0	0.00	0	0.00	0	0	0	29,906,054	29,906,054
33-9899-0210	Ant Income-Research	0	0.00	0	0.00	0	0	0	26,062	26,062
33-9899-0910	Ant Inc Indep Operations	0	0.00	0	0.00	0	0	0	697,745	697,745
TOTAL		36,144	0.30	1,231,850	19.33	382,960	0	1,650,954	30,685,861	32,336,815
SUB PROGRAM TOTAL		36,144	0	1,231,850	19	382,960	0	1,650,954	403,309,731	404,960,685

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 01 Academics Affairs

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0101-0100	Sr V/C - Academic Affairs	0	0.00	1,361,538	13.72	466,994	0	1,828,532	63,961	1,892,493
41-0101-0200	Assessment Office	0	0.00	0	0.00	0	0	0	59,651	59,651
41-0101-0300	Collective Bargaining Expense	0	0.00	0	0.00	0	0	0	34,965	34,965
41-0102-0100	Candidate Expense	0	0.00	0	0.00	0	0	0	13,739	13,739
41-0103-0100	Program Development Curriculum Review	0	0.00	0	0.00	0	0	0	12,996	12,996
41-0104-0100	Faculty Senate	15,000	0.00	46,148	0.90	16,339	0	77,487	6,560	84,047
41-0105-0100	Memberships	0	0.00	0	0.00	0	0	0	73,189	73,189
41-0107-0100	Institutional Effectiveness	0	0.00	568,592	6.38	204,504	0	773,096	23,142	796,238
41-0107-0200	Academic Accreditation	0	0.00	0	0.00	0	0	0	15,000	15,000
TOTAL		15,000	0.00	1,976,278	20.99	687,837	0	2,679,115	303,203	2,982,318

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-0108-1000106	DHS: NCITE Center Y6 ADMIN CORE 06/26	0	0.00	775,134	7.00	226,339	0	1,001,473	0	1,001,473
45-0108-1000306	DHS: NCITE Y6 Chatbot 06/26	18,000	0.20	0	0.00	5,256	0	23,256	0	23,256
TOTAL		18,000	0.20	775,134	7.00	231,595	0	1,024,729	0	1,024,729

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0101-2001100	UNF:Regents Professorships	15,000	0.00	0	0.00	4,215	0	19,215	0	19,215
47-0101-2002100	Jeffers Chr Of English	3,000	0.00	0	0.00	843	0	3,843	0	3,843
47-0101-2003100	Kayser Chair	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2004100	Kiewit Chair	20,000	0.00	0	0.00	5,620	0	25,620	0	25,620
47-0101-2006100	UNF:Ralph Wardle Prof-Arts & Sciences	3,000	0.00	0	0.00	843	0	3,843	0	3,843
47-0101-2007100	UNF:John Lucas Professorship-Bus Admin	5,000	0.00	0	0.00	1,405	0	6,405	0	6,405
47-0101-2008100	UNF:Paul Kennedy Prof-Education	3,000	0.00	0	0.00	843	0	3,843	0	3,843
47-0101-2009100	UNF:Edwin Clark Prof-Fine Arts	2,000	0.00	0	0.00	562	0	2,562	0	2,562
47-0101-2010100	UNF:David Scott Professorship-Cpacs	3,000	0.00	0	0.00	843	0	3,843	0	3,843
47-0101-2012100	UNF:William Hockett Professorship-Acctg	24,000	0.00	0	0.00	6,744	0	30,744	0	30,744
47-0101-2013100	UNF:James Earl Professorship Of Math	5,000	0.00	0	0.00	1,405	0	6,405	0	6,405
47-0101-2014100	Isaacson Chair	30,000	0.00	0	0.00	8,430	0	38,430	0	38,430
47-0101-2015100	UNF:Robert Reilly Prof-Communications	22,000	0.00	0	0.00	6,182	0	28,182	0	28,182
47-0101-2016100	UNF:Varner Professorship	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2017100	UNF: Nba Professor Of Banking	5,000	0.00	0	0.00	1,405	0	6,405	0	6,405
47-0101-2019100	UNF:Hollie Bethel Professor of Education	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2020100	UNF: Reynolds Professorship	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2021100	UNF:Durham Distinguished Professors Fund	40,000	0.00	0	0.00	11,240	0	51,240	0	51,240
47-0101-2022100	UNF: Spire Chair of Music	15,000	0.00	0	0.00	4,215	0	19,215	0	19,215
47-0101-2023100	UNF:Margaret Killian Diamond Prof-Educ	3,000	0.00	0	0.00	843	0	3,843	0	3,843
47-0101-2025100	UNF:Baright Professor of Real Estate	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2026100	UNF:Terry Haney Chair of Gerontology	15,000	0.00	0	0.00	4,215	0	19,215	0	19,215
47-0101-2029100	UNF:Marguerite Scribante Professorship	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2030100	UNF:Robert Ackerman Fellow of Community	5,000	0.00	0	0.00	1,405	0	6,405	0	6,405
47-0101-2031100	Thompson Scholars Learning Community	123,843	1.30	892,013	14.00	284,651	0	1,300,507	0	1,300,507
47-0101-2032100	UNF:Maury and Nancy Lipton Fund	12,000	0.00	0	0.00	3,372	0	15,372	0	15,372
47-0101-2033100	UNF:James R. Schumacher Trust Fund	15,000	0.00	0	0.00	4,215	0	19,215	0	19,215
47-0101-2035100	UNF:Union Pacific Chair of IS&T	20,000	0.00	0	0.00	5,620	0	25,620	0	25,620
47-0101-2036100	UNF:Dr. George&Sally Haddix Chair STEM	20,000	0.00	349 ⁰	0.00	5,620	0	25,620	0	25,620

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 01 Academics Affairs

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
47-0101-2037100	UNF:FirstTier Visiting Professorship IS&T	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2038100	UNF:Dr. George Haddix Chair in Math	20,000	0.00	0	0.00	5,620	0	25,620	0	25,620
47-0101-2039100	UNF:L&F Blumkin Professorship Holocaust	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2040100	UNF:John Langan Professorship Early Chil	20,000	0.00	0	0.00	5,620	0	25,620	0	25,620
47-0101-2041100	UNF:Blue Cross Blue Shield Chair	20,000	0.00	0	0.00	5,620	0	25,620	0	25,620
47-0101-2043100	UNF:Haddix Community Chair In Science	22,500	0.00	0	0.00	6,324	0	28,824	0	28,824
47-0101-2044100	UNF:S&F Khan Professorship of Biology	5,000	0.00	0	0.00	1,405	0	6,405	0	6,405
47-0101-2045100	UNF:Leo Missinne Professor Gerontology	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2046100	UNF:Dist. Research Chair in Biomechanics	20,000	0.00	0	0.00	5,620	0	25,620	0	25,620
47-0101-2047100	UNF:Dist Director Service Learning	0	0.00	20,000	0.00	5,620	0	25,620	0	25,620
47-0101-2048100	UNF:John Morgan Chair Inn,Entre&Franch	22,500	0.00	0	0.00	6,324	0	28,824	0	28,824
47-0101-2051100	UNF:Cheryl Prewett Clark Professorship	5,000	0.00	0	0.00	1,405	0	6,405	0	6,405
47-0101-2052100	UNF:Dr. Chuck Powell Professorship	3,000	0.00	0	0.00	843	0	3,843	0	3,843
47-0101-2053100	UNF:Haddix Comm Chair Physical Science	27,500	0.00	0	0.00	7,729	0	35,229	0	35,229
47-0101-2054100	UNF:Goldstein Comm Chair in Human Rights	20,000	0.00	0	0.00	5,620	0	25,620	0	25,620
47-0101-2057100	UNF:Koraleski CBA Professorship Coll Sci	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2060100	UNF:Julie Hefflinger Professorship Couns	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2061100	UNF:Blizek Professorship in Religion	9,500	0.00	0	0.00	2,671	0	12,171	0	12,171
47-0101-2062100	UNF:Mi&J Atherton Counsel Professorship	5,000	0.00	0	0.00	1,405	0	6,405	0	6,405
47-0101-2063100	UNF:Orville D Menard Disting Professor	2,500	0.00	0	0.00	704	0	3,204	0	3,204
47-0101-2064100	UNF:Christensen Comm Chair Child Welfare	25,000	0.00	0	0.00	7,025	0	32,025	0	32,025
47-0101-2065100	UNF:Rabbi S&J Brooks Professorship SoJR	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2068100	UNF:J&M FRAENKEL CHAIR ED RES	20,000	0.00	0	0.00	5,620	0	25,620	0	25,620
47-0101-2070100	UNF:MICHAEL BRUCE JONES CHAIR	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0101-2073100	UNF:KD SELINE PROFESSORSHIP	20,000	0.00	0	0.00	5,620	0	25,620	0	25,620
TOTAL		806,343	1.30	912,013	14.00	482,061	0	2,200,417	0	2,200,417
SUB PROGRAM TOTAL		839,343	2	3,663,425	42	1,401,493	0	5,904,261	303,203	6,207,464

SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
41-0301-0100	CPACS - Dean	1,394,425	0.00	550,316	4.14	267,886	0	2,212,627	14,475	2,227,102
41-0301-0150	CPACS F&A	0	0.00	0	0.30	8,181	0	8,181	0	8,181
41-0305-0100	Center for Public Affairs Rsch.J-8.2	54,384	0.40	115,114	0.66	50,162	0	219,660	48,879	268,539
41-0305-0300	Labor Studies Institute	110,266	1.00	0	0.00	28,676	0	138,942	7,510	146,452
41-0306-0100	Criminal Justice	2,514,288	25.00	897,450	7.60	829,170	0	4,240,908	89,312	4,330,220
41-0306-0300	Juvenile Justice Institute.H-5.2	65,437	0.61	40,382	0.78	33,998	0	139,817	20,378	160,195
41-0306-0500	Nebraska Center Justice Research.H-5.2	71,558	1.51	88,823	1.00	42,598	0	202,979	41,792	244,771
41-0306-1400	Criminal Justice Distance Ed	0	1.00	0	0.00	0	0	0	0	0
41-0307-0100	Aviation Institute	653,234	9.50	171,818	2.32	242,516	0	1,067,568	54,971	1,122,539
41-0308-0100	Public Administration	1,014,697	10.40	446,792	2.85	395,120	0	1,856,609	23,095	1,879,704
41-0308-0600	Public Administration - NSGC	0	0.00	58,850	0.87	18,271	0	77,121	0	77,121
41-0309-0100	Gerontology	554,989	6.50	147,119	1.30	196,899	0	899,007	15,004	914,011
41-0309-0200	POE - Health Gerontologist	80,557	1.00	0	0.00	26,705	0	107,262	0	107,262
41-0310-0100	Social Work	989,471	12.40	570,415	7.22	494,769	0	2,054,655	33,591	2,088,246
41-0310-1500	POE - SW Graduate Education	116,684	1.00	0	0.00	8,012	0	124,696	0	124,696
41-0311-0100	Low Income Support-Goodrich	397,536	4.40	217,978	2.60	193,376	0	808,890	18,686	827,576
				350						

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services

	TOTAL	8,017,526	74.72	3,305,057	31.64	2,836,339	0	14,158,922	367,693	14,526,615
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UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
42-0302-0100	CPACS - Technology Fee	0	0.00	154,969	2.57	57,671	0	212,640	35,428	248,068
42-0302-0500	CPACS - Distance Education Fee	0	0.00	335,152	5.90	125,144	0	460,296	0	460,296
42-0306-9015	FLP - Criminal Justice London Trip	5,000	0.00	0	0.00	2,592	0	7,592	273,650	281,242
42-0307-0300	Adv Simulatn Facility/Aviation Rsrc Cntr	0	0.00	0	0.00	0	0	0	57,000	57,000
42-0308-0100	Municipal Clerks Training	0	0.00	54,310	0.72	19,467	0	73,777	9,979	83,756
42-0308-0300	Aviation Fee	0	0.00	0	0.00	0	0	0	29,000	29,000
42-0310-0400	SW - Service Contracts - Harder	0	0.00	26,335	0.50	8,478	0	34,813	93,918	128,731
42-0310-0600	Social Work CEU Program	0	0.00	47,103	0.64	18,320	0	65,423	42,935	108,358
TOTAL		5,000	0.00	617,869	10.33	231,672	0	854,541	541,910	1,396,451

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
44-0301-1000200	NASA: Space Grant 2025-2029 06/29	0	0.00	166,965	2.13	0	0	166,965	0	166,965
44-0307-1026201	NASA: Space Grant 2020-2025 6/26	0	0.00	0	0.00	48,753	0	48,753	0	48,753
TOTAL		0	0.00	166,965	2.13	48,753	0	215,718	0	215,718

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
46-0305-1011100	NDOT: Rural Transit 25-26 10/26	0	0.00	176,142	1.94	49,496	0	225,638	0	225,638
46-0306-0070100	NDOS: VLS Evaluation 25-27 06/27	23,200	0.19	0	0.00	6,519	0	29,719	0	29,719
46-0306-0071100	NECC: Evidence Based NE 25-26 06/26	42,713	0.39	19,056	0.34	17,358	0	79,127	0	79,127
46-0306-1130100	NDOT: DOT Traffic Stop Phase 2 09/26	36,325	0.30	0	0.00	10,207	0	46,532	0	46,532
47-0306-2004100	UNF:John Morgan Fund	0	0.00	73,913	1.50	20,769	0	94,682	0	94,682
47-0307-2002100	UNF:Aviation Institute Professorship	6,500	0.00	0	0.00	1,828	0	8,328	0	8,328
47-0309-2011100	UNF:Terry Haney Fund for Gerontology	16,714	0.25	0	0.00	4,697	0	21,411	0	21,411
47-0309-2012100	UNF:Vetter Foundation for Gerontology	9,802	0.14	0	0.00	2,755	0	12,557	0	12,557
TOTAL		135,254	1.27	269,111	3.78	113,629	0	517,994	0	517,994

SUB PROGRAM TOTAL	8,157,780	76	4,359,002	48	3,230,393	0	15,747,175	909,603	16,656,778
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SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		Dollar	FTE	Dollar	FTE					
41-0501-0100	Dean Arts & Sciences	0	0.00	911,775	7.83	273,210	0	1,184,985	15,500	1,200,485
41-0502-0100	Arts & Science General	1,545,831	0.00	366,634	7.01	289,488	0	2,201,953	19,046	2,220,999
41-0502-0180	CAS F&A	0	0.00	1,910	1.00	31,002	0	32,912	0	32,912
41-0502-0400	Arts & Sciences - Animal Care	0	0.00	0	0.00	0	0	0	14,422	14,422
41-0502-0680	Medical Humanities	0	0.00	12,360	0.18	7,977	0	20,337	0	20,337
41-0502-0700	OLLAS-Latino & Latin American Studies	54,979	0.50	63,252	1.00	48,396	0	166,627	11,566	178,193
41-0502-0800	Native American Studies	0	0.00	1,200	0.00	82	0	1,282	2,080	3,362
41-0502-0900	Women & Gender Studies	0	0.00	0	0.00	0	0	0	5,156	5,156
41-0502-1100	Math/Science Center	61,440	0.75	33,835	0.00	26,390	0	121,665	6,154	127,819
41-0502-1400	Arts & Sciences Distance Education	0	0.00	68,540	1.01	23,574	0	92,114	778,657	870,771
41-0504-0100	Health Careers Resource Center	0	0.00	142,685	2.76	47,425	0	190,110	0	190,110

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0505-0100	Biology	2,165,038	25.40	605,736	5.80	910,683	0	3,681,457	80,603	3,762,060
41-0505-0300	Environmental Studies Program	0	0.00	0	0.00	0	0	0	4,187	4,187
41-0505-0400	Glacier Creek Preserve	0	0.00	53,045	1.00	17,596	0	70,641	4,179	74,820
41-0505-0600	POE - UNO/UNMC Biomedical Research Pgm	0	0.00	64,834	0.00	4,452	0	69,286	18,400	87,686
41-0505-1500	POE - Biology Neuroscience	91,478	1.00	0	0.00	20,184	0	111,662	0	111,662
41-0505-1600	POE - Primate Microbiomics	115,066	1.00	21,113	0.00	26,043	0	162,222	77,369	239,591
41-0506-0100	Black Studies	209,606	2.40	83,264	1.10	82,996	0	375,866	4,571	380,437
41-0507-0100	Chemistry	1,346,953	18.65	204,151	3.10	520,090	0	2,071,194	43,303	2,114,497
41-0508-0100	English	1,799,285	27.40	345,822	1.51	705,232	0	2,850,339	13,142	2,863,481
41-0508-0300	English - Writing Center	0	0.00	38,112	0.00	2,617	0	40,729	5,588	46,317
41-0510-0100	Foreign Languages	826,822	12.56	103,096	1.60	376,816	0	1,306,734	16,764	1,323,498
41-0511-0100	Geography	1,072,906	12.40	252,147	2.60	405,796	0	1,730,849	24,197	1,755,046
41-0511-0300	Geology Field Travel	0	0.00	0	0.00	0	0	0	5,297	5,297
41-0512-0100	History	908,695	11.40	163,676	1.60	317,493	0	1,389,864	19,544	1,409,408
41-0514-0100	Mathematics	1,996,181	26.90	193,734	1.60	811,571	0	3,001,486	38,982	3,040,468
41-0514-0300	POE - Mathematics Data Science	89,072	1.00	0	0.00	32,803	0	121,875	0	121,875
41-0514-0500	MATH - MatheMavrick Zone	0	0.00	44,800	0.00	3,076	0	47,876	0	47,876
41-0515-0100	Philosophy	468,086	6.40	67,827	0.85	162,799	0	698,712	5,666	704,378
41-0515-1000	Religion	531,572	6.40	68,322	0.85	183,040	0	782,934	5,667	788,601
41-0516-0100	Physics	758,055	9.40	139,676	1.90	365,937	0	1,263,668	16,647	1,280,315
41-0517-0100	Political Science	800,209	10.40	124,838	1.60	281,601	0	1,206,648	10,172	1,216,820
41-0518-0100	Psychology	2,217,637	26.20	483,064	2.60	842,239	0	3,542,940	29,980	3,572,920
41-0519-0100	Sociology	1,011,728	11.90	114,757	1.60	413,744	0	1,540,229	30,496	1,570,725
TOTAL		18,070,639	212.06	4,774,205	50.10	7,234,352	0	30,079,196	1,307,335	31,386,531

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0502-0100	A&S - Technology Fee	0	0.00	126,314	1.35	47,276	0	173,590	246,271	419,861
42-0502-0500	A&S - Distance Education Fee	0	0.00	484,950	8.29	179,826	0	664,776	24,003	688,779
42-0505-0200	Biology Lab Fee	0	0.00	0	0.00	0	0	0	48,000	48,000
42-0505-0400	Neuroscience Lab	0	0.00	0	0.00	0	0	0	8,159	8,159
42-0505-0900	Biology Dual Enrollment Program	0	0.00	25,133	0.40	9,609	0	34,742	1,638	36,380
42-0507-0100	Chemistry Lab Fee	0	0.00	0	0.00	0	0	0	59,000	59,000
42-0508-0400	Composition Computer Fee	0	0.00	0	0.00	0	0	0	4,600	4,600
42-0508-0500	English Dual Enrollment Program	0	0.00	0	0.00	0	0	0	6,792	6,792
42-0510-0100	Foreign Language Lab Fee	0	0.00	0	0.00	0	0	0	1,400	1,400
42-0511-0200	Geology Lab/Field Trip	0	0.00	0	0.00	0	0	0	6,200	6,200
42-0511-0300	Geography Lab/Field Trip	0	0.00	0	0.00	0	0	0	7,000	7,000
42-0514-0100	Mathematics Lab Fee	0	0.00	0	0.00	0	0	0	13,000	13,000
42-0516-0100	Physics - Special Materials	0	0.00	0	0.00	0	0	0	9,000	9,000
42-0516-0400	Planetarium	0	0.00	36,420	0.67	13,054	0	49,474	1,932	51,406
42-0516-0600	Summer Camps	0	0.00	348,873	3.21	90,051	0	438,924	75,712	514,636
42-0516-0800	Physics Dual Enrollment Program	0	0.00	16,964	0.20	6,080	0	23,044	17,112	40,156
42-0518-0100	Psychology Lab Fees	0	0.00	0	0.00	0	0	0	13,000	13,000
TOTAL		0	0.00	1,038,654	14.12	345,896	0	1,384,550	542,819	1,927,369

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
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COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 05 College of Arts and Sciences

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-0517-1009100 DOS: BOLD Bosnia Fellows 2025 1/27	0	0.00	8,240	0.10	2,406	0	10,646	0	10,646
TOTAL	0	0.00	8,240	0.10	2,406	0	10,646	0	10,646

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-0501-0003100 UNF: AWMF Humanities in Action 11/30	0	0.00	60,000	1.00	16,860	0	76,860	0	76,860
46-0504-1007100 UNMC: NIH AHEC YR4 Davis 08/26	0	0.00	85,775	1.60	24,103	0	109,878	0	109,878
46-0519-0014100 MSS: MSS ED 2025-2027 12/27	0	0.00	71,235	1.00	20,017	0	91,252	0	91,252
47-0501-2001100 UNF:N&H Schwalb Center for Israel&Jewish	0	0.00	7,509	0.17	2,111	0	9,620	0	9,620
47-0502-2030100 UNF:L&S Goldstein Center in Human Rights	0	0.00	13,762	0.26	3,867	0	17,629	0	17,629
47-0502-2036100 UNF:Fried Holocaust & Genocide Education	10,000	0.00	4,764	0.09	4,148	0	18,912	0	18,912
47-0502-2040100 UNF:Goldstein Chair Research/Creative	0	0.00	2,117	0.04	594	0	2,711	0	2,711
47-0502-2044100 UNF:OLLAS Community Engagement Progra	0	0.00	55,000	1.00	15,455	0	70,455	0	70,455
47-0508-2008100 UNF:Yvette Kinney Creative Nonfiction	3,000	0.00	0	0.00	843	0	3,843	0	3,843
47-0512-2002203 UNF:Martin Prof of West American History	4,500	0.00	0	0.00	1,266	0	5,766	0	5,766
47-0512-2002204 UNF:Martin Prof of History	4,500	0.00	0	0.00	1,266	0	5,766	0	5,766
47-0516-2001100 Milo Bail Chair Of Physics	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
TOTAL	32,000	0.00	300,162	5.16	93,340	0	425,502	0	425,502

SUB PROGRAM TOTAL 18,102,639 212 6,121,261 69 7,675,994 0 31,899,894 1,850,154 33,750,048

SUBPROGRAM #/NAME: 06 College of Business Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0601-0100 Dean College of Business Administration	0	0.00	916,081	5.00	221,164	0	1,137,245	0	1,137,245
41-0602-0100 Business Administration - General	7,355,534	51.34	1,664,812	18.57	2,407,384	0	11,427,730	152,184	11,579,914
41-0602-0600 CBA Differential - Personnel	1,192,180	11.50	348,194	4.78	446,484	0	1,986,858	0	1,986,858
41-0602-0700 CBA Differential - Support	0	0.00	0	0.00	0	0	0	25,434	25,434
41-0602-1400 Business Distance Education	0	0.00	192,687	2.76	64,405	0	257,092	14,199	271,291
41-0606-0100 Nebraska Business Development Center	0	0.00	669,005	7.16	222,917	0	891,922	79,199	971,121
41-0606-0800 NBDC Unmatched Expenses	0	0.00	0	1.60	0	0	0	0	0
41-0608-0200 POE Business Analytics	66,311	0.50	0	0.00	21,997	0	88,308	0	88,308
41-0610-0300 POE - Supply Chain Management	95,853	0.66	0	0.00	20,802	0	116,655	0	116,655
TOTAL	8,709,878	64.00	3,790,779	39.87	3,405,153	0	15,905,810	271,016	16,176,826

UNO-State General Fund-791 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0602-0100 CBA - Technology Fee	0	0.00	15,240	0.19	3,438	0	18,678	163,150	181,828
42-0602-0150 CBA Career Fair	0	0.00	0	0.00	0	0	0	20,000	20,000
42-0602-0600 CBA - Distance Education Fee	0	0.00	139,973	2.87	23,232	0	163,205	236,114	399,319
42-0602-0900 Business Administration Lab Fee	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0602-1200 Commerce and Applied Behavioral Lab	0	0.00	0	0.00	0	0	0	24,000	24,000
42-0605-0100 Executive MBA Program	0	0.00	250,356	3.00	34,907	0	285,263	222,031	507,294
42-0605-0200 Executive Education	73,213	0.00	105,147	2.00	45,912	0	224,272	43,010	267,282
42-0606-0200 NBDC Training	57,039	0.00	0	0.00	20,445	0	77,484	264,672	342,156

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 06 College of Business Administration

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0607-0200	Accounting & Statistics Lab Fee	0	0.00	0	0.00	0	0	0	25,000	25,000
42-0608-0400	Real Estate Investments	0	0.00	0	0.00	0	0	0	1,500	1,500
42-0609-0400	Financial Management	0	0.00	0	0.00	0	0	0	11,800	11,800
42-0609-0500	Financial Markets	0	0.00	0	0.00	0	0	0	32,000	32,000
42-0610-0400	Management Lab Fee	0	0.00	0	0.00	0	0	0	11,000	11,000
TOTAL		130,252	0.00	510,716	8.06	127,934	0	768,902	1,058,777	1,827,679

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-0606-1121101	SBA: FAST 2025 YR1-2 09/26	0	0.00	70,377	1.08	20,550	0	90,927	0	90,927
45-0606-1122100	SBA: SBDC 2025 12/26	0	0.00	53,396	0.38	15,592	0	68,988	0	68,988
45-0606-1125100	SBA: SBDC 2026 CR1-2 12/26	0	0.00	299,595	4.33	87,482	0	387,077	0	387,077
45-0606-1125302	SBA: SBDC 2026 Program Income -NSBAA	0	0.00	65,920	1.00	19,249	0	85,169	0	85,169
45-0606-1126100	DOD: APEX 2026 04/27	0	0.00	493,900	7.08	144,219	0	638,119	0	638,119
TOTAL		0	0.00	983,188	13.87	287,092	0	1,270,280	0	1,270,280

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-0602-2002100	UNF:Wy & Gt Lindley Fund	5,000	0.00	0	0.00	1,405	0	6,405	0	6,405
47-0602-2003100	UNF:Noddle Distnd Prof Management	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0602-2004100	UNF:CBA Distinguished Professorship	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0602-2005100	UNF:Dist Alumni Prof Of Accounting	12,000	0.00	0	0.00	3,372	0	15,372	0	15,372
47-0602-2006100	UNF:Union Pacific Prof Of Acctg	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0602-2007100	UNF:Spencer Accounting Professorship	12,000	0.00	0	0.00	3,372	0	15,372	0	15,372
47-0602-2011100	UNF: Cloud Prof of Investment Sciences	10,000	0.00	0	0.00	2,810	0	12,810	0	12,810
47-0602-2058100	UBF:Baright Finance, Banking, Inv Sci RE	9,000	0.00	0	0.00	2,529	0	11,529	0	11,529
47-0602-2061100	UNF:CBA College Prep Academy Excellence	0	0.00	49,000	1.00	13,769	0	62,769	0	62,769
TOTAL		78,000	0.00	49,000	1.00	35,687	0	162,687	0	162,687

SUB PROGRAM TOTAL 8,918,130 64 5,333,683 63 3,855,866 0 18,107,679 1,329,793 19,437,472

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0701-0100	Dean CFAM	672,524	0.75	361,209	3.36	195,913	0	1,229,646	31,194	1,260,840
41-0702-0100	CFAM General	0	0.00	317,189	5.00	93,187	0	410,376	36,400	446,776
41-0702-1400	CFAM Distance Education	0	0.00	187,262	2.91	41,390	0	228,652	231,234	459,886
41-0704-0100	School of the Arts - Director	4,000	0.00	94,283	0.60	24,062	0	122,345	21,530	143,875
41-0705-0100	Art and Art History	1,069,544	15.20	162,483	2.20	426,338	0	1,658,365	15,748	1,674,113
41-0705-0200	Fine Arts Press	64,455	1.00	0	0.00	36,095	0	100,550	1,763	102,313
41-0705-0300	Art - Gallery	0	0.00	0	0.00	0	0	0	8,350	8,350
41-0705-0400	Art and Art History Equipment Replacemnt	0	0.00	0	0.00	0	0	0	15,000	15,000
41-0706-0100	Music	1,401,722	20.91	223,160	1.88	550,240	0	2,175,122	78,457	2,253,579
41-0706-0200	Band	0	0.00	0	0.00	0	0	0	10,254	10,254
41-0706-0300	Marching/Pep Bands	0	0.00	0	0.00	0	0	0	59,219	59,219

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		Dollar	FTE	Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
41-0706-0400	Choir	0	0.00	0	0.00	0	0	0	6,500	6,500
41-0706-0500	Band Replacement	0	0.00	0	0.00	0	0	0	9,463	9,463
41-0707-0100	Theatre	600,057	8.40	46,487	0.60	195,361	0	841,905	12,083	853,988
41-0707-0200	Theatre - Production	0	0.00	0	0.00	0	0	0	19,655	19,655
41-0708-0100	Writers Workshop	400,764	5.40	54,879	0.60	139,216	0	594,859	4,594	599,453
41-0708-0200	Writers Workshop - Student Activities	0	0.00	0	0.00	0	0	0	3,651	3,651
41-0708-1400	MFAW Distance Education	0	0.00	31,675	0.00	2,175	0	33,850	0	33,850
41-0720-0100	Communication	1,748,828	26.40	329,556	2.60	717,993	0	2,796,377	30,217	2,826,594
41-0720-0300	Forensics	0	0.00	1,926	0.00	132	0	2,058	39,077	41,135
41-0720-0400	Communication - Speech Center	57,282	1.00	0	0.00	25,452	0	82,734	15,343	98,077
41-0730-0100	Television	0	0.00	118,921	1.55	41,823	0	160,744	10,369	171,113
41-0731-0100	Radio	0	0.00	459,860	7.60	181,569	0	641,429	18,640	660,069
TOTAL		6,019,176	79.06	2,388,890	28.89	2,670,946	0	11,079,012	678,741	11,757,753

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE	PERSONAL	TOTAL	TOTAL	TOTAL
		Dollar	FTE	Dollar	FTE	BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
42-0702-0100	CFAM - Technology Fee	0	0.00	0	0.00	0	0	0	181,023	181,023
42-0702-0400	CFAM - Distance Education Fee	0	0.00	44,176	0.50	11,918	0	56,094	228,157	284,251
42-0702-0500	Cultural Enrichment Fee	0	0.00	141,646	2.46	38,173	0	179,819	109,843	289,662
42-0705-0100	Ceramic Program Revolving	0	0.00	0	0.00	0	0	0	3,600	3,600
42-0705-0200	Sculpture Lab Fees	0	0.00	0	0.00	0	0	0	20,000	20,000
42-0705-0300	Art Program Revolving	0	0.00	0	0.00	0	0	0	420	420
42-0705-0400	Printmaking Lab Fees	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0705-0500	Art Slide Usage Fee	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0705-0600	Book Lab Fees	0	0.00	0	0.00	0	0	0	6,000	6,000
42-0705-0700	Printermakers-In-Resident	0	0.00	0	0.00	0	0	0	3,000	3,000
42-0705-1100	Art Education Lab Fees	0	0.00	0	0.00	0	0	0	6,000	6,000
42-0705-1200	Foundation Course Lab Fees	0	0.00	0	0.00	0	0	0	4,600	4,600
42-0705-1300	Painting Studio Lab Fee	0	0.00	0	0.00	0	0	0	3,000	3,000
42-0705-1400	Life Drawing I & II Lab Fees	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0705-1500	Independent Study & Thesis Lab Fees	0	0.00	0	0.00	0	0	0	2,200	2,200
42-0705-1800	Art Graphic Design Fees	0	0.00	0	0.00	0	0	0	16,000	16,000
42-0705-1900	Game Design Fees	0	0.00	0	0.00	0	0	0	3,700	3,700
42-0706-0100	Applied Music Fees	21,000	0.00	15,818	0.27	6,197	0	43,015	47,963	90,978
42-0706-0200	Music Other Lab Fees	0	0.00	5,997	0.00	2,150	0	8,147	16,420	24,567
42-0706-0700	Music Activities	0	0.00	0	0.00	0	0	0	5,000	5,000
42-0707-0200	Theatre - Revolving	0	0.00	0	0.00	0	0	0	22,000	22,000
42-0707-0250	Theatre Fee	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0707-0300	Film Test Pass Fee	0	0.00	0	0.00	0	0	0	3,700	3,700
42-0707-0600	Theatre Stage Costume	0	0.00	0	0.00	0	0	0	702	702
42-0707-0700	Theatre Costume/Makeup	0	0.00	0	0.00	0	0	0	780	780
42-0707-0800	Stage Craft	0	0.00	0	0.00	0	0	0	225	225
42-0707-0900	Theatre Costume Patn/Drapping	0	0.00	0	0.00	0	0	0	270	270
42-0708-0100	Writing Lab Fees	0	0.00	0	0.00	0	0	0	4,642	4,642
42-0720-0300	Radio Lab Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-0400	Television Lab Fee	0	0.00	0	0.00	0	0	0	2,370	2,370
42-0720-0500	Publication Design and Graphics Fee	0	0.00	0	0.00	0	0	0	1,400	1,400
42-0720-0700	Writing Lab (Broadcasting) Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-0800	Writing Lab (Journalism) Fee	0	0.00	0	0.00	0	0	0	8,250	8,250

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0720-0850	Technical Communication Lab Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-1100	Speech Course Fees	0	0.00	0	0.00	0	0	0	1,440	1,440
42-0720-1300	Public Speaking Fundamentals	0	0.00	0	0.00	0	0	0	8,115	8,115
42-0730-0900	TV Production General	0	0.00	2,263	0.04	870	0	3,133	4,628	7,761
TOTAL		21,000	0.00	209,900	3.26	59,308	0	290,208	747,448	1,037,656

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-0706-2009100	Music Professors in Saxophone & Educatio	15,405	0.24	0	0.00	3,972	0	19,377	0	19,377
46-0731-0074201	CPB: CSG Unrestricted EXP 09/26	0	0.00	82,140	1.50	23,080	0	105,220	0	105,220
46-0731-1001100	KVNO CARES Act 2020	0	0.00	9,822	0.17	2,761	0	12,583	0	12,583
46-0731-1002100	KVNO American Rescue Act 2021	0	0.00	19,031	0.46	5,348	0	24,379	0	24,379
47-0731-2001202	KVNO Programming/Production	0	0.00	16,724	0.28	4,700	0	21,424	103,476	124,900
47-0731-2001208	KVNO Membership	0	0.00	53,560	1.00	15,051	0	68,611	0	68,611
47-0731-2001280	KVNO U/W Donations	0	0.00	11,425	0.22	3,210	0	14,635	0	14,635
47-0731-2004100	KVNO Classical Kids	0	0.00	4,574	0.08	1,285	0	5,859	0	5,859
TOTAL		15,405	0.24	197,276	3.71	59,407	0	272,088	103,476	375,564

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-0706-0100	Strauss Rental Account	0	0.00	0	0.00	0	0	0	18,784	18,784
TOTAL		0	0.00	0	0.00	0	0	0	18,784	18,784

SUB PROGRAM TOTAL

6,055,581	79	2,796,066	36	2,789,661	0	11,641,308	1,548,449	13,189,757
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SUBPROGRAM #/NAME: 08 College of Information Science and Technology

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-0801-0100	Information Science & Technology Dean	0	0.00	965,338	6.75	300,231	0	1,265,569	15,478	1,281,047
41-0801-0150	IS&T F&A Allocation	0	0.00	0	1.00	30,824	0	30,824	0	30,824
41-0801-0480	Distinguished Professorship Funds	20,000	0.00	0	0.00	6,635	0	26,635	0	26,635
41-0802-0100	Information Science & Technology General	0	0.00	551,307	7.79	216,849	0	768,156	55,000	823,156
41-0802-0120	IS&T PT Instruction	332,587	0.00	0	0.00	22,835	0	355,422	0	355,422
41-0802-0140	IS&T Student Support	0	0.00	71,244	0.00	4,892	0	76,136	0	76,136
41-0802-0160	IS&T Grad Support	0	0.00	309,091	0.00	21,222	0	330,313	9,209	339,522
41-0802-0200	College of IS&T Maintenance	0	0.00	0	0.00	0	0	0	40,982	40,982
41-0802-1000	IS&T All College Travel	0	0.00	0	0.00	0	0	0	4,522	4,522
41-0802-1400	IS&T Distance Education	0	0.00	49,440	1.00	20,569	0	70,009	53,784	123,793
41-0806-0100	Computer Science	3,347,637	25.40	95,408	0.60	1,012,867	0	4,455,912	0	4,455,912
41-0807-0100	ISQA	2,320,894	17.00	15,145	0.00	604,073	0	2,940,112	0	2,940,112
41-0811-0100	School of Interdisciplinary Informatics	1,330,934	13.85	15,244	0.00	439,233	0	1,785,411	0	1,785,411
41-0811-0140	Cyber POE Funds	18,611	0.15	0	0.00	5,910	0	24,521	0	24,521
41-0811-0200	POE - Biomedical Informatics	136,744	1.00	0	0.00	26,023	0	162,767	0	162,767
41-0811-0400	POE - Information Assurance	128,949	1.00	0	0.00	40,893	0	169,842	0	169,842
41-0811-0500	POE Information Technology	128,174	1.00	0	0.00	26,793	0	154,967	0	154,967

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 08 College of Information Science and Technology

TOTAL		7,764,530	59.40	2,072,217	17.14	2,779,849	0	12,616,596	178,975	12,795,571
UNO-State General Fund-791 Revolving/Designated										
		FACULTY	NON FACULTY		EMPLOYEE	PERSONAL	TOTAL	TOTAL		
COST OBJECT		Dollar	FTE	Dollar	FTE	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	TOTAL	
42-0802-0100	IS&T - Technology Fee	0	0.00	0	0.00	0	0	108,124	108,124	
42-0802-0300	IS&T - Distance Education Fee	0	0.00	106,128	1.21	40,440	0	146,568	78,513	225,081
42-0802-0800	IS&T - Applied IT Projects	0	0.00	0	0.00	0	0	8,175	8,175	
TOTAL		0	0.00	106,128	1.21	40,440	0	146,568	194,812	341,380
UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted										
		FACULTY	NON FACULTY		EMPLOYEE	PERSONAL	TOTAL	TOTAL		
COST OBJECT		Dollar	FTE	Dollar	FTE	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	TOTAL	
46-0806-0018100	PENDING Mayo: EarlyisGood IntgratnProstC	0	0.00	81,583	1.00	22,925	0	104,508	0	104,508
47-0802-2004100	UNF:Lee & Willa Seemann Dist Dean Is&T	0	0.00	35,000	0.13	9,835	0	44,835	0	44,835
47-0802-2005100	UNF:Mutual Of Omaha Dist Chair Ist&E	34,500	0.00	0	0.00	9,696	0	44,196	0	44,196
47-0802-2023100	UNF:UNO iSTEM Programs Coordinator	0	0.00	65,776	1.00	18,483	0	84,259	0	84,259
TOTAL		34,500	0.00	182,359	2.13	60,939	0	277,798	0	277,798
SUB PROGRAM TOTAL		7,799,030	59	2,360,704	20	2,881,228	0	13,040,962	373,787	13,414,749

SUBPROGRAM #/NAME: 10 College of Education

UNO-State General Fund-791 State & University Generated/Unrestricted							PERSONAL	TOTAL	TOTAL	
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	TOTAL	
41-1001-0100	Dean College of Education	836,776	0.00	771,043	6.00	264,004	0	1,871,823	46,132	1,917,955
41-1002-0100	Education General	172,031	2.00	1,216,230	21.00	513,392	0	1,901,653	122,124	2,023,777
41-1002-0300	Education General - Supervision Travel	0	0.00	0	0.00	0	0	0	1,323	1,323
41-1002-0500	Supervision of Student Teachers	0	0.00	0	0.00	0	0	0	41,797	41,797
41-1002-0600	College of Education F&A	0	0.00	0	0.49	10,351	0	10,351	147	10,498
41-1002-1400	Education Distance Education	0	0.00	0	0.00	0	0	0	57,049	57,049
41-1006-0100	Educational Leadership	223,871	2.50	148,886	0.91	98,395	0	471,152	16,870	488,022
41-1008-0100	Teacher Education	2,278,172	30.70	236,401	1.60	762,793	0	3,277,366	32,949	3,310,315
41-1008-0300	POE STEM Early Childhood Education	0	0.00	0	0.00	0	0	0	5,715	5,715
41-1008-0500	DE: BS ED Library Science Program	61,731	1.00	0	0.00	23,967	0	85,698	0	85,698
41-1008-1500	POE - Early Childhood Development	102,793	1.00	0	0.00	36,724	0	139,517	0	139,517
41-1009-0100	Counseling	584,030	8.22	110,682	0.49	221,033	0	915,745	12,856	928,601
41-1010-0100	Health and Knesiology	1,572,093	20.30	232,210	1.60	522,517	0	2,326,820	33,395	2,360,215
41-1010-0200	H&K - Moving Company	0	0.00	0	0.00	0	0	0	5,453	5,453
41-1010-1500	POE - H&K Exercise Science	0	0.00	83,589	0.00	5,739	0	89,328	10,500	99,828
41-1013-0100	Special Education Communication Disorder	1,014,673	14.18	257,950	2.60	447,755	0	1,720,378	20,014	1,740,392
41-1014-0100	Biomechanics	1,740,856	18.40	387,538	2.60	642,353	0	2,770,747	30,429	2,801,176
41-1014-0400	UNeTECH - BioMechanics Lab	0	0.00	64,714	0.90	28,480	0	93,194	0	93,194
41-1014-1450	Biomech Fac & Admin Cost Recovery	0	0.00	0	0.50	4,386	0	4,386	0	4,386
TOTAL		8,587,026	98.30	3,509,243	38.69	3,581,889	0	15,678,158	436,753	16,114,911
UNO-State General Fund-791 Revolving/Designated										
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	TOTAL	
42-1002-0100	Education - Technology Fee	0	0.00	101,626	1.47	25,427	0	127,053	64,675	191,728
42-1002-0400	Metro Omaha Ed Consortium	0	0.00	0	0.00	0	0	0	180,000	180,000
42-1002-0600	Education - Distance Education Fee	56,227	0.60	170,147	2.38	76,316	0	302,690	53,894	356,584

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 10 College of Education

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1008-0400	Mentoring/Induction Program	0	0.00	0	0.00	0	0	0	776,961	776,961
42-1009-0200	Counseling Appraisals Fee	0	0.00	0	0.00	0	0	0	7,600	7,600
42-1009-0700	Counseling Practicum	0	0.00	0	0.00	0	0	0	4,050	4,050
42-1010-0300	Scuba Equipment Fee	0	0.00	0	0.00	0	0	0	5,000	5,000
42-1010-0400	Backpacking Trip Fee	0	0.00	0	0.00	0	0	0	5,000	5,000
42-1010-0500	First Aid Lab Fee	0	0.00	0	0.00	0	0	0	12,500	12,500
42-1010-0600	H&K Fitness Center	0	0.00	4,194	0.00	1,503	0	5,697	2,853	8,550
42-1010-0900	Athletic Injuries/Training Lab Fees	0	0.00	0	0.00	0	0	0	2,000	2,000
42-1010-1200	Adv Lifesaving/Lifeguard Training Fee	0	0.00	0	0.00	0	0	0	200	200
42-1010-1300	Outdoor Adventure Activity Fee	0	0.00	0	0.00	0	0	0	6,400	6,400
42-1010-2000	Lab Methods Exercise Science	0	0.00	0	0.00	0	0	0	2,560	2,560
42-1013-0200	Special Education Clinic	0	0.00	0	0.00	0	0	0	11,000	11,000
42-1013-0500	Basic Clinical Practicum	0	0.00	0	0.00	0	0	0	2,000	2,000
TOTAL		56,227	0.60	275,967	3.85	103,246	0	435,440	1,136,693	1,572,133

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-1014-1013301	NIH: CRIB YR3 Admin Core 1/27	0	0.00	40,102	0.50	11,710	0	51,812	0	51,812
TOTAL		0	0.00	40,102	0.50	11,710	0	51,812	0	51,812

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-1002-2005100	UNF:UNO College Ed Fund For Excellence	10,000	0.00	10,000	0.00	5,620	0	25,620	0	25,620
46-1008-2003100	UNF:HAWKS EDUCATION TSA SCHOLARS	116,078	2.00	0	0.00	32,618	0	148,696	0	148,696
46-1009-1007100	ESU2: ED Mental Health Training 8/27	68,015	1.00	0	0.00	19,113	0	87,128	0	87,128
47-1001-2002100	UNF:Lois Roskens College of Ed Deanship	0	0.00	15,000	0.00	4,215	0	19,215	0	19,215
47-1001-2005100	UNF:CEHHS EARLY CHILDH INCL DIR	0	0.00	65,920	1.00	18,523	0	84,443	0	84,443
47-1008-2006100	UNF:LOZIER FDN DEPT EARLY LIT	183,360	3.00	61,800	1.00	68,889	0	314,049	0	314,049
47-1014-2004100	UNF:BIOMECHANICS FACULTY RETEN	60,000	0.00	0	0.00	16,860	0	76,860	0	76,860
TOTAL		437,453	6.00	152,720	2.00	165,838	0	756,011	0	756,011

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-1014-0100	Biomechanics Machining /Prototyping	0	0.00	81,446	1.10	27,076	0	108,522	0	108,522
43-1014-0200	Movement Analysis Service Center	0	0.00	69,628	1.00	23,148	0	92,776	0	92,776
43-1050-0100	Ed Tech Center Fines	0	0.00	0	0.00	0	0	0	40,000	40,000
TOTAL		0	0.00	151,074	2.10	50,224	0	201,298	40,000	241,298

SUB PROGRAM TOTAL 9,080,706 105 4,129,106 47 3,912,907 0 17,122,719 1,613,446 18,736,165

SUBPROGRAM #/NAME: 12 Graduate Studies

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1201-0100	Dean Graduate College	0	0.00	630,375 336	6.38	229,003	0	859,378	17,920	877,298

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 12 Graduate Studies

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1205-0100	Office of Research & Creative Activity	0	0.00	711,463	7.19	254,454	0	965,917	501	966,418
41-1205-0150	ORCA - Administration	0	0.00	0	10.85	181,053	0	181,053	0	181,053
41-1205-0210	Research Development Fund	0	0.00	0	1.00	14,972	0	14,972	0	14,972
41-1206-0100	Graduate Education Improvement	0	0.00	5,802	0.00	398	0	6,200	36,358	42,558
TOTAL		0	0.00	1,347,640	25.43	679,880	0	2,027,520	54,779	2,082,299

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1202-0500	Graduate Student Services SASF	0	0.00	253,222	4.08	68,716	0	321,938	43,773	365,711
42-1202-0700	Grad Studies Distance Education Fee	0	0.00	50,867	1.00	19,419	0	70,286	99,500	169,786
42-1207-0100	Student Research Fund	0	0.00	133,786	1.65	50,509	0	184,295	815,705	1,000,000
TOTAL		0	0.00	437,875	6.73	138,644	0	576,519	958,978	1,535,497

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-1205-0100	Animal Care Service Center	12,000	0.00	5,000	4.00	53,191	0	70,191	229,809	300,000
TOTAL		12,000	0.00	5,000	4.00	53,191	0	70,191	229,809	300,000
SUB PROGRAM TOTAL		12,000	0	1,790,515	36	871,715	0	2,674,230	1,243,566	3,917,796

SUBPROGRAM #/NAME: 16 Criss Library

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-1601-0100	Criss Library General	850,394	12.00	1,765,887	25.00	697,410	0	3,313,691	227,576	3,541,267
41-1602-0100	Library Books & Serials	0	0.00	0	0.00	0	0	0	418,203	418,203
TOTAL		850,394	12.00	1,765,887	25.00	697,410	0	3,313,691	645,779	3,959,470

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-1601-0200	Library Fines and Lost Books	0	0.00	0	0.00	0	0	0	10,000	10,000
42-1601-0400	Resource Sharing	0	0.00	0	0.00	0	0	0	10,000	10,000
42-1601-0500	Thesis Binding	0	0.00	0	0.00	0	0	0	500	500
42-1601-0600	Library - Technology Fee	0	0.00	0	0.00	0	0	0	138,000	138,000
42-1601-0700	Library Fee	0	0.00	43,894	1.00	14,734	0	58,628	2,237,697	2,296,325
42-1601-0750	Library Distance Education Fee	0	0.00	0	0.00	0	0	0	127,550	127,550
42-1601-0800	Library Copy & Print Services	0	0.00	0	0.00	0	0	0	20,000	20,000
42-1601-0900	Library Dual Enrollment	0	0.00	0	0.00	0	0	0	14,000	14,000
TOTAL		0	0.00	43,894	1.00	14,734	0	58,628	2,557,747	2,616,375
SUB PROGRAM TOTAL		850,394	12	1,809,781	26	712,144	0	3,372,319	3,203,526	6,575,845

SUBPROGRAM #/NAME: 21 Summer Sessions

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 21 Summer Sessions

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2101-0100	Summer Instruction	2,562,742	0.00	0	0.00	175,958	0	2,738,700	0	2,738,700
TOTAL		2,562,742	0.00	0	0.00	175,958	0	2,738,700	0	2,738,700
SUB PROGRAM TOTAL		2,562,742	0	0	0	175,958	0	2,738,700	0	2,738,700

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2201-0100	Part Time and Temporary Instruction	436,537	0.00	0	0.00	29,973	0	466,510	396,064	862,574
41-2201-0102	Bak Museum: The Learning Center	0	0.00	191,492	4.00	81,221	0	272,713	0	272,713
41-2201-0350	Distinguished Faculty	0	0.00	0	0.00	0	0	0	150,000	150,000
41-2201-0600	Chairs	20,000	0.00	0	0.00	33,777	0	53,777	0	53,777
41-2201-1600	Priority Funding	0	0.00	632,491	0.00	43,427	0	675,918	343,868	1,019,786
41-2201-1700	VSIP	2,225,786	19.00	414,167	2.00	181,259	0	2,821,212	0	2,821,212
41-2201-2000	Chancellor Program Support	0	0.00	0	0.00	61,762	0	61,762	1,401,297	1,463,059
41-2201-2100	Strategic Planning Initiatives	0	0.00	0	0.00	19,153	0	19,153	646,292	665,445
41-2202-0100	Office of Engagement	0	0.00	634,281	7.15	186,656	0	820,937	4,551	825,488
41-2209-0100	Honors Program	0	0.00	203,036	2.00	58,343	0	261,379	48,060	309,439
41-2210-0100	Univ Comm for the Advncmnt of Teaching	0	0.00	0	0.00	0	0	0	20,000	20,000
41-2210-0200	Center for Faculty Excellence	0	0.00	217,612	2.00	68,130	0	285,742	36,056	321,798
41-2210-0450	The Collaborative	0	0.00	51,402	0.79	17,052	0	68,454	1,983	70,437
41-2212-0100	Aerospace Studies (AFROTC)	0	0.00	46,589	1.00	15,759	0	62,348	3,499	65,847
41-2290-0100	Unemployment Compensation	0	0.00	0	0.00	23,341	0	23,341	0	23,341
41-2290-0200	Workers' Compensation	0	0.00	0	0.00	226,960	0	226,960	0	226,960
41-2290-0300	Unemployment Compensation	0	0.00	0	0.00	2,679	0	2,679	0	2,679
41-2290-0400	Workers' Compensation	0	0.00	0	0.00	26,033	0	26,033	0	26,033
TOTAL		2,682,323	19.00	2,391,070	18.95	1,075,525	0	6,148,918	3,051,670	9,200,588

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2201-0100	IS Technology Fee	0	0.00	0	0.00	0	0	0	2,085,525	2,085,525
42-2201-0500	Dual Enrollment Program	0	0.00	375,357	4.31	143,641	0	518,998	714,764	1,233,762
42-2201-0900	Undergraduate Support SASF	0	0.00	0	0.00	0	0	0	92,000	92,000
42-2202-0100	CEC Usage - Revolving	0	0.00	170,076	2.00	60,962	0	231,038	38,085	269,123
TOTAL		0	0.00	545,433	6.31	204,603	0	750,036	2,930,374	3,680,410

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2201-1200	Facilities & Administrative Cost	0	0.00	0	0.00	0	0	0	6,193,280	6,193,280
TOTAL		0	0.00	0	0.00	0	0	0	6,193,280	6,193,280

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-2205-0011100	UNL: BECI RESPECT 05/26	0	0.00	50,000 360	1.00	14,050	0	64,050	0	64,050

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-2210-2006100 UNF:Service Learning Academy Fund	0	0.00	139,050	2.00	39,073	0	178,123	0	178,123
TOTAL	0	0.00	189,050	3.00	53,123	0	242,173	0	242,173
SUB PROGRAM TOTAL	2,682,323	19	3,125,553	28	1,333,251	0	7,141,127	12,175,324	19,316,451

SUBPROGRAM #/NAME: 23 Student Aid

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2315-0100 Need Based Scholarships UTAG	0	0.00	0	0.00	0	0	0	712,629	712,629
41-2315-0200 Need Based Aid - UAG	0	0.00	0	0.00	0	0	0	3,059,234	3,059,234
41-2315-0300 Need Based Aid - College Bound NE	0	0.00	0	0.00	0	0	0	5,020,137	5,020,137
TOTAL	0	0.00	0	0.00	0	0	0	8,792,000	8,792,000

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-2350-2835100 UNF:Jim & Shirley Young Scholars Fund	0	0.00	40,000	0.80	0	0	40,000	0	40,000
TOTAL	0	0.00	40,000	0.80	0	0	40,000	0	40,000
SUB PROGRAM TOTAL	0	0	40,000	1	0	0	40,000	8,792,000	8,832,000

SUBPROGRAM #/NAME: 24 International Programs

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2401-0100 International Programs	27,671	0.51	420,486	4.93	164,180	0	612,337	1,000	613,337
41-2401-0200 IP F&A Allocation	0	0.00	0	1.70	47,630	0	47,630	0	47,630
41-2402-0200 International Advising	0	0.00	166,860	2.00	55,353	0	222,213	3,000	225,213
41-2402-0400 Study Abroad	0	0.00	165,013	2.56	30,264	0	195,277	2,000	197,277
TOTAL	27,671	0.51	752,359	11.19	297,427	0	1,077,457	6,000	1,083,457

UNO-State General Fund-791 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2402-0150 International Student Fee	0	0.00	93,368	1.80	35,615	0	128,983	38,134	167,117
42-2402-0175 International Programs SASF	0	0.00	32,629	0.70	11,040	0	43,669	1,605	45,274
42-2402-0200 IP Study Abroad	0	0.00	32,077	0.44	11,498	0	43,575	12,708	56,283
42-2402-0800 Afghan Immersion Course	0	0.00	0	0.00	0	0	0	42,932	42,932
42-2405-0100 Intensive Language Program (ILUNO)	0	0.00	70,772	1.19	29,941	0	100,713	184,819	285,532
42-2406-0100 International Professional Development	7,500	0.00	63,212	0.88	25,348	0	96,060	20,536	116,596
TOTAL	7,500	0.00	292,058	5.01	113,442	0	413,000	300,734	713,734

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-2402-1036100 DOS: Young South Asian Leaders 9/27	0	0.00	68,848	1.28	19,926	0	88,164	0	88,164

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 24 International Programs

TOTAL	0	0.00	68,238	1.28	19,926	0	88,164	0	88,164
UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted									
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-2402-1020100 UM: DOS YSEALI 2024 05/26	0	0.00	40,376	0.49	11,345	0	51,721	0	51,721
TOTAL	0	0.00	40,376	0.49	11,345	0	51,721	0	51,721
SUB PROGRAM TOTAL	35,171	1	1,153,031	18	442,140	0	1,630,342	306,734	1,937,076

SUBPROGRAM #/NAME: 26 Continuing Studies

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-2601-0100 Division of Continuing Studies	233,296	0.00	101,383	1.00	56,540	0	391,219	24,571	415,790
41-2601-1400 Continuing Studies Distance Education	0	0.00	0	0.00	0	0	0	261,806	261,806
41-2602-0300 Continuing Education - Degree Prgm/BMS	0	0.00	410,616	6.05	183,349	0	593,965	17,234	611,199
41-2606-0100 Offutt Programs	0	0.00	72,841	1.00	36,230	0	109,071	3,618	112,689
TOTAL	233,296	0.00	584,840	8.05	276,119	0	1,094,255	307,229	1,401,484

UNO-State General Fund-791 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-2601-0400 DCS - Distance Education Fee	0	0.00	259,540	5.18	73,092	0	332,632	74,105	406,737
42-2606-0100 Offutt AFB - Testing Svcs	0	0.00	9,111	0.00	3,265	0	12,376	11,697	24,073
42-2607-0100 Continuing Education - Non Credit	0	0.00	0	0.00	0	0	0	8,570,345	8,570,345
TOTAL	0	0.00	268,651	5.18	76,357	0	345,008	8,656,147	9,001,155

SUB PROGRAM TOTAL

SUBPROGRAM #/NAME: 30 Distance Education

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-3001-0100 Distance Education	0	0.00	394,010	3.40	83,571	0	477,581	259,171	736,752
41-3001-0110 Digital Pathways	0	0.00	0	1.00	31,467	0	31,467	0	31,467
TOTAL	0	0.00	394,010	4.40	115,038	0	509,048	259,171	768,219

UNO-State General Fund-791 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-3001-0100 Distance Education Fee	0	0.00	938,515	11.00	346,162	0	1,284,677	4,215,323	5,500,000
42-3001-0120 ILCI Services	0	0.00	0	0.00	0	0	0	80,000	80,000
42-3001-0130 Competencies Skills & Workforce Dev.	0	0.00	303,934	2.60	112,904	0	416,838	89,409	506,247
TOTAL	0	0.00	1,242,449	13.60	459,066	0	1,701,515	4,384,732	6,086,247

SUB PROGRAM TOTAL

SUBPROGRAM #/NAME: 33 Physical Plant Administration

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-3301-0100	Plant Operations and Construction	0	0.00	397,343	4.00	100,428	0	497,771	51,165	548,936
41-3305-0100	Building Repairs & Maintenance	0	0.00	646,818	9.00	270,749	0	917,567	549,990	1,467,557
41-3305-1300	O&M	0	0.00	0	0.00	0	0	0	900,000	900,000
41-3306-0100	Custodial	0	0.00	2,445,519	64.50	774,082	0	3,219,601	334,880	3,554,481
41-3307-0100	Grounds	0	0.00	824,101	18.00	190,049	0	1,014,150	586,365	1,600,515
41-3308-0100	Power Plant	0	0.00	1,622,895	21.60	499,602	0	2,122,497	182,486	2,304,983
41-3309-0100	Utilities	0	0.00	0	0.00	0	0	0	5,881,557	5,881,557
41-3390-0100	Unemployment Compensation	0	0.00	0	0.00	1,707	0	1,707	0	1,707
41-3390-0200	Workers' Compensation	0	0.00	0	0.00	16,589	0	16,589	0	16,589
TOTAL		0	0.00	5,936,676	117.10	1,853,206	0	7,789,882	8,486,443	16,276,325

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-3350-0100	Parking and Transit Operations	0	0.00	544,660	10.28	162,877	0	707,537	898,445	1,605,982
43-3350-0700	Shuttle Services	0	0.00	41,435	0.70	13,548	0	54,983	1,713,002	1,767,985
TOTAL		0	0.00	586,095	10.98	176,425	0	762,520	2,611,447	3,373,967

SUB PROGRAM TOTAL

0	0	6,522,771	128	2,029,631	0	8,552,402	11,097,890	19,650,292
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SUBPROGRAM #/NAME: 41 Executive Administration

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4101-0100	Chancellor	0	0.00	1,225,026	5.00	226,297	0	1,451,323	38,884	1,490,207
41-4101-0250	Compliance	0	0.00	461,526	4.71	132,086	0	593,612	0	593,612
41-4101-0270	Compliance F&A	0	0.00	0	1.00	28,452	0	28,452	0	28,452
41-4101-0300	Honors Awards & Recognition	13,149	0.00	0	0.00	903	0	14,052	0	14,052
41-4101-0800	Strategic Planning	0	0.00	0	0.00	0	0	0	10,690	10,690
41-4101-1200	Chancellor FAR	15,450	0.00	0	0.00	1,061	0	16,511	4,000	20,511
41-4105-0100	Ombudsman	0	0.00	11,563	0.00	794	0	12,357	6,052	18,409
TOTAL		28,599	0.00	1,698,115	10.71	389,593	0	2,116,307	59,626	2,175,933

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-4101-0250	Compliance SASF	0	0.00	107,967	1.24	30,021	0	137,988	0	137,988
42-4101-0260	Compliance DE Fees	0	0.00	58,608	0.81	19,284	0	77,892	0	77,892
TOTAL		0	0.00	166,575	2.05	49,305	0	215,880	0	215,880

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4101-0400	Indirect Cost	0	0.00	0	0.00	0	0	0	18,880	18,880
TOTAL		0	0.00	0	0.00	0	0	0	18,880	18,880

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 41 Executive Administration

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-4101-2006100	UNF:J Becker Cba Deanship	0	0.00	15,000	0.00	4,215	0	19,215	0	19,215
47-4101-2028100	Weitz Endow Chair-Higher Ed Ldr	0	0.00	126,690	0.00	35,601	0	162,291	0	162,291
47-4101-2040215	UNF:WEITZ I&E - Nebraska Cyber	0	0.00	105,060	1.06	29,522	0	134,582	0	134,582
47-4101-2040220	UNF:WEITZ I&E - AI-CCORE	0	0.00	85,150	1.06	23,927	0	109,077	0	109,077
TOTAL		0	0.00	331,900	2.12	93,265	0	425,165	0	425,165
SUB PROGRAM TOTAL		28,599	0	2,196,590	15	532,163	0	2,757,352	78,506	2,835,858

SUBPROGRAM #/NAME: 42 Student Success

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4201-0100	Student Life & Wellbeing	0	0.00	415,846	2.56	98,755	0	514,601	50,487	565,088
41-4201-0105	Strategic Retention Programs	0	0.00	80,406	1.00	38,654	0	119,060	0	119,060
41-4201-0180	DASH	0	0.00	292,826	3.70	107,117	0	399,943	27,128	427,071
41-4201-0210	Student Employment	0	0.00	0	0.00	0	0	0	500	500
41-4201-0600	Student Life & Wellbeing Events	0	0.00	0	0.00	0	0	0	30,000	30,000
41-4201-1401	Maverick Food Pantry	0	0.00	0	0.00	0	0	0	49,925	49,925
41-4202-0100	Commencement	0	0.00	0	0.00	0	0	0	20,000	20,000
41-4202-0200	Honors Convocation	0	0.00	0	0.00	0	0	0	7,146	7,146
41-4203-0000	IESS	0	0.00	351,138	1.95	79,554	0	430,692	8,711	439,403
41-4203-0100	Enrollment Management	0	0.00	40,976	1.00	15,148	0	56,124	8,345	64,469
41-4203-0200	Business Systems Intelligence	0	0.00	140,559	1.66	58,077	0	198,636	0	198,636
41-4204-0100	Student Conduct & Case Management	0	0.00	23,620	0.25	7,835	0	31,455	7,000	38,455
41-4204-0200	Student Conduct & Comm Standards	0	0.00	88,000	1.00	29,192	0	117,192	7,000	124,192
41-4205-0100	Teacher Placement	0	0.00	46,993	0.75	7,810	0	54,803	5,452	60,255
41-4206-0200	Accessibility Services Center	0	0.00	198,378	2.75	68,224	0	266,602	72,834	339,436
41-4206-0300	Testing Center	0	0.00	26,028	0.30	8,461	0	34,489	0	34,489
41-4207-0100	Counseling and Psychological Services	0	0.00	208,228	2.98	85,750	0	293,978	0	293,978
41-4207-0200	Student Leadership & Involvement	0	0.00	293,355	4.50	69,913	0	363,268	13,997	377,265
41-4207-0400	Summer Scholars	0	0.00	7,396	0.00	508	0	7,904	58,371	66,275
41-4207-0500	SLI Signature Programs	0	0.00	0	0.00	0	0	0	27,342	27,342
41-4208-0100	Recruitment Services	0	0.00	322,649	6.65	94,671	0	417,320	24,536	441,856
41-4230-0400	Catalog	0	0.00	0	0.00	0	0	0	11,783	11,783
41-4231-0100	Office of the University Registrar	0	0.00	481,576	8.41	201,782	0	683,358	0	683,358
41-4232-0100	Undergraduate Admissions	0	0.00	210,978	5.01	76,676	0	287,654	827	288,481
41-4232-0200	Campus Visits	0	0.00	71,057	0.00	4,879	0	75,936	0	75,936
41-4233-0100	Financial Support and Scholarships	0	0.00	906,357	15.78	284,809	0	1,191,166	36,002	1,227,168
41-4234-0100	Military-Connected Resource Center	0	0.00	98,430	1.05	19,863	0	118,293	27,949	146,242
41-4236-0100	Academic & Career Development Center	0	0.00	393,067	6.31	169,572	0	562,639	47,944	610,583
41-4250-0400	Convocation	0	0.00	0	0.00	0	0	0	30,000	30,000
41-4290-0100	Unemployment Compensation	0	0.00	0	0.00	2,645	0	2,645	0	2,645
41-4290-0200	Workers' Compensation	0	0.00	0	0.00	25,712	0	25,712	0	25,712
TOTAL		0	0.00	4,697,863	67.62	1,555,607	0	6,253,470	573,279	6,826,749

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-4201-0210	Student Employment	0	0.00	64,880	1.00	19,236	0	84,126	14,908	99,034

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 42 Student Success

UNO-State General Fund-791 Revolving/Designated

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
42-4201-0400	Student Access & Success Fee Distrib	0	0.00	0	0.00	0	0	22,313	22,313
42-4201-1000	Incident Command Emergency Planning SASF	0	0.00	0	0.00	0	0	29,100	29,100
42-4203-0100	Enrollment Management SASF	0	0.00	0	0.00	0	0	36,219	36,219
42-4203-0105	IESS SASF	0	0.00	66,909	0.00	18,004	84,913	5,375	90,288
42-4203-0200	Business Systems Intelligence SASF	0	0.00	336,431	4.70	108,074	444,505	2,956	447,461
42-4203-0300	Marketing SASF	0	0.00	39,565	0.24	211	39,776	17,130	56,906
42-4203-0500	Enrollment Deposit Fee	0	0.00	421,889	8.13	151,224	573,113	78,926	652,039
42-4205-0100	Teacher Placement Career Fair	0	0.00	0	0.00	0	0	8,000	8,000
42-4206-0100	Testing	0	0.00	48,286	1.00	12,433	60,719	23,017	83,736
42-4206-0150	Testing Center SASF	0	0.00	139,048	2.70	41,858	180,906	7,502	188,408
42-4206-0200	Computer-Based Testing Program	0	0.00	28,287	0.00	10,139	38,426	3,352	41,778
42-4206-0500	Accessibility Services SASF	0	0.00	75,190	1.00	22,591	97,781	0	97,781
42-4206-0600	Accessibility Services # DE Fee	0	0.00	278,933	4.00	99,982	378,915	29,153	408,068
42-4207-0400	Counseling and Psychological Services	0	0.00	597,302	7.49	165,156	762,458	466,935	1,229,393
42-4207-0460	CAPS - SASF	0	0.00	57,861	0.75	24,165	82,026	0	82,026
42-4207-0500	SLI SASF	0	0.00	68,494	1.00	7,874	76,368	14,288	90,656
42-4208-0100	Enrollment Services SASF	0	0.00	81,756	1.00	21,824	103,580	1,378	104,958
42-4208-0200	Recruitment Services SASF	0	0.00	150,359	2.05	35,640	185,999	124,326	310,325
42-4208-0300	New Student Programming SASF	0	0.00	220,283	2.05	50,060	270,343	37,099	307,442
42-4208-0450	Workforce Prt SASF	0	0.00	57,839	1.24	19,643	77,482	0	77,482
42-4208-0500	Campus Tour/Visit Program SASF	0	0.00	145,643	2.00	40,423	186,066	46,385	232,451
42-4231-0100	Office of the University Registrar SASF	0	0.00	266,489	4.28	86,579	353,068	91,122	444,190
42-4231-0200	Transcript Charges	0	0.00	97,072	1.30	34,794	131,866	15,015	146,881
42-4231-0300	Articulation Activities SASF	0	0.00	35,589	0.51	12,086	47,675	5,695	53,370
42-4231-0510	Career Currency DE Fee	0	0.00	35,613	0.76	12,765	48,378	0	48,378
42-4232-0100	Undergraduate Admissions SASF	0	0.00	238,554	5.04	68,566	307,120	20,533	327,653
42-4233-0100	W/S & SEOG 60%	0	0.00	40,846	0.71	14,641	55,487	0	55,487
42-4233-0200	Pell Administrative Allocation	0	0.00	17,581	0.30	6,302	23,883	14,178	38,061
42-4233-0400	Financial Support and Scholarships SASF	0	0.00	311,806	5.49	86,640	398,446	17,090	415,536
42-4234-0100	Military # Connected Rsrc Cntr # DE Fee	0	0.00	59,225	1.00	21,229	80,454	0	80,454
42-4236-0100	Career Fair	0	0.00	139,913	2.10	50,150	190,063	37,773	227,836
42-4236-0300	ACDC - Distance Education Fee	0	0.00	46,183	0.95	16,553	62,736	5,500	68,236
42-4236-0301	ACDC SASF	0	0.00	129,300	1.85	30,936	160,236	58,619	218,855
42-4250-0100	Student Leadership & Involvement Rev.	0	0.00	178,554	2.50	37,721	216,275	128,264	344,539
42-4250-0400	Spirit, Tradition and Signature Events	0	0.00	246,291	3.00	47,740	294,031	319,765	613,796
TOTAL		0	0.00	4,721,981	70.12	1,375,239	6,097,220	1,681,916	7,779,136

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
41-4201-0400	Indirect Cost	0	0.00	0	0.00	0	0	25,020	25,020
TOTAL		0	0.00	0	0.00	0	0	25,020	25,020

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
44-4201-1004101	ED: Project Achieve Y1 8/26	0	0.00	233,105	3.94	68,066	301,171	0	301,171
TOTAL		0	0.00	233,105	3.94	68,066	301,171	0	301,171

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 42 Student Success

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
46-4201-2003100 Scott Scholars Support	0	0.00	360,584	4.00	101,325	0	461,909	0	461,909
47-4201-2008100 UNF:Forward Together Fund	0	0.00	54,000	1.00	15,174	0	69,174	0	69,174
47-4231-2003100 UNF:Momentum	0	0.00	258,788	4.00	72,719	0	331,507	0	331,507
TOTAL	0	0.00	673,372	9.00	189,218	0	862,590	0	862,590

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
43-4201-0400 Facilities Fee	0	0.00	0	0.00	0	0	0	722,754	722,754
43-4201-1100 Housing Adm Fee - Student Affairs	0	0.00	71,315	1.17	19,027	0	90,342	29,658	120,000
43-4233-0100 Veterans Affairs	0	0.00	11,092	0.22	3,687	0	14,779	0	14,779
43-4251-0100 University Bookstore	0	0.00	0	0.00	0	0	0	400,000	400,000
43-4252-0100 Food Service-Self Operated	0	0.00	0	0.00	0	0	0	75,000	75,000
43-4252-0400 Vending	0	0.00	0	0.00	0	0	0	75,000	75,000
43-4252-0900 Dining Services	0	0.00	0	0.00	0	0	0	803,566	803,566
43-4253-0100 MBSC	0	0.00	629,838	11.70	179,342	0	809,180	500,756	1,309,936
43-4253-0300 MBSC Equip & Maint	0	0.00	0	0.00	0	0	0	67,000	67,000
43-4255-0100 Campus Recreation Program	0	0.00	1,560,301	10.19	251,234	0	1,811,535	331,073	2,142,608
43-4256-0200 Alcohol and Drug Education	0	0.00	80,008	1.18	20,050	0	100,058	6,000	106,058
43-4256-1000 Insurance Adm Fee	0	0.00	0	0.00	0	0	0	23,165	23,165
TOTAL	0	0.00	2,352,554	24.46	473,340	0	2,825,894	3,033,972	5,859,866
SUB PROGRAM TOTAL	0	0	12,678,875	175	3,661,470	0	16,340,345	5,314,187	21,654,532

SUBPROGRAM #/NAME: 43 Business and Finance

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE		FTE					
41-4301-0100 Vice Chancellor for Business & Finance	0	0.00	680,047	2.95	128,211	0	808,258	64,211	872,469
41-4305-0100 Finance	0	0.00	303,631	3.57	104,970	0	408,601	66,182	474,783
41-4305-0200 Administration Development Support	0	0.00	0	0.00	0	0	0	23,400	23,400
41-4306-0100 Controller's Office	0	0.00	474,821	5.06	136,460	0	611,281	91,416	702,697
41-4307-0100 Cashiering/Student Accounts	0	0.00	294,377	6.06	82,337	0	376,714	96,317	473,031
41-4308-0100 Business Systems	0	0.00	168,066	3.13	55,032	0	223,098	11,915	235,013
41-4311-0100 Environmental Health & Safety	0	0.00	228,390	2.40	71,660	0	300,050	44,820	344,870
41-4312-0100 Mail Service	0	0.00	325,768	7.00	113,886	0	439,654	30,400	470,054
41-4314-0100 Bonds and Insurance	0	0.00	0	0.00	0	0	0	601,044	601,044
41-4315-0100 Public Safety Department	0	0.00	991,678	14.00	214,851	0	1,206,529	91,346	1,297,875
41-4315-0130 PS - Dispatch	0	0.00	146,667	3.00	10,070	0	156,737	0	156,737
41-4315-0150 PS - Law Enforcement	0	0.00	1,122,480	11.63	232,802	0	1,355,282	0	1,355,282
41-4315-0170 PS - Access Services	0	0.00	55,006	1.00	8,422	0	63,428	0	63,428
41-4315-0200 Public Safety - Maintenance	0	0.00	0	0.00	0	0	0	31,099	31,099
41-4315-0500 Emergency Management	0	0.00	77,063	1.00	25,564	0	102,627	21,260	123,887
41-4320-0100 Human Resources	0	0.00	1,018,058	12.00	330,359	0	1,348,417	46,158	1,394,575
41-4320-0110 HR - Campus Process Costs	0	0.00	0	0.00	0	0	0	30,000	30,000
41-4320-0200 Training and Development	0	0.00	0	0.00	0	0	0	10,000	10,000
41-4321-0100 Payroll	0	0.00	79,950	1.00	47,325	0	127,275	4,500	131,775
41-4330-0100 Miscellaneous General Expense	0	0.00	0	0.00	0	0	0	179,522	179,522
41-4390-0100 Workers' Compensation	0	0.00	366 ⁰	0.00	35,276	0	35,276	0	35,276

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 43 Business and Finance

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4390-0200	Unemployment Compensation	0	0.00	0	0.00	3,628	0	3,628	0	3,628
41-4399-0200	NU Values Adjustments	0	0.00	0	0.00	6,213	0	6,213	0	6,213
TOTAL		0	0.00	5,966,002	73.80	1,607,066	0	7,573,068	1,443,590	9,016,658

UNO-State General Fund-791 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-4306-0200	Accounting Services Admin Fee	0	0.00	20,443	0.25	7,326	0	27,769	1,506	29,275
42-4307-0100	Perkins/NDSL Adminstration	0	0.00	0	0.00	0	0	0	26,604	26,604
42-4307-0300	Cashiering Student Accounts SASF	0	0.00	60,144	0.90	13,196	0	73,340	0	73,340
42-4308-0100	Business Systems SASF	0	0.00	85,397	0.88	31,049	0	116,446	0	116,446
42-4309-0100	W/S & SEOG 40%	0	0.00	14,865	0.20	6,724	0	21,589	1,644	23,233
TOTAL		0	0.00	180,849	2.22	58,295	0	239,144	29,754	268,898

UNO-State General Fund-791 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4301-0300	Business & Finance - Indirect Cost	0	0.00	0	0.00	0	0	0	62,820	62,820
TOTAL		0	0.00	0	0.00	0	0	0	62,820	62,820

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4360-0900	Thompson Alumni Center	0	0.00	150,652	2.00	24,392	0	175,044	85,018	260,062
TOTAL		0	0.00	150,652	2.00	24,392	0	175,044	85,018	260,062

SUB PROGRAM TOTAL

0	0	6,297,503	78	1,689,753	0	7,987,256	1,621,182	9,608,438
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SUBPROGRAM #/NAME: 44 General Expense

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-4405-0200	Special Events	0	0.00	0	0.00	0	0	0	15,000	15,000
41-4410-0100	University Communications	0	0.00	1,605,012	20.47	440,164	0	2,045,176	165,543	2,210,719
41-4410-0400	Marketing	0	0.00	0	0.00	0	0	0	147,000	147,000
41-4410-0600	State & Community Relations	0	0.00	209,154	1.45	70,301	0	279,455	47,771	327,226
41-4410-0700	UComm Commencement	0	0.00	0	0.00	0	0	0	119,962	119,962
41-4415-0100	Employee Assistance Program	0	0.00	0	0.00	0	0	0	54,983	54,983
41-4425-0200	Alumni Association Support	0	0.00	0	0.00	0	0	0	93,509	93,509
41-4490-0100	Unemployment Compensation	0	0.00	0	0.00	0	0	0	7,561	7,561
41-4499-0200	Salary Adjustments	0	0.00	0	0.00	0	0	0	3,732,933	3,732,933
TOTAL		0	0.00	1,814,166	21.92	510,465	0	2,324,631	4,384,262	6,708,893

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4411-0100	MavCard Services	0	0.00	153,576	2.38	64,610	0	218,186	196,814	415,000
43-4451-0730	Housing Administrative Fee	0	0.00	3670	0.00	0	0	0	110,000	110,000

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 44 General Expense

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-4451-0750	Housing Adm - Business & Finance	0	0.00	42,196	0.49	14,028	0	56,224	25,776	82,000
43-4451-0751	Housing Adm - Public Safety	0	0.00	45,674	1.00	15,184	0	60,858	89,142	150,000
43-4451-0752	Housing Adm - Security Maint/IS Systems	0	0.00	0	0.00	0	0	0	78,000	78,000
TOTAL		0	0.00	241,446	3.87	93,822	0	335,268	499,732	835,000
SUB PROGRAM TOTAL		0	0	2,055,612	26	604,287	0	2,659,899	4,883,994	7,543,893

SUBPROGRAM #/NAME: 75 Student Housing

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7501-0100	Housing - Administration	0	0.00	20,350	0.37	7,286	0	27,636	11,686	39,322
43-7510-0100	Maverick Village	0	0.00	369,156	5.27	136,394	0	505,550	711,865	1,217,415
43-7515-0100	University Village	0	0.00	553,119	8.29	172,690	0	725,809	994,192	1,720,001
TOTAL		0	0.00	942,625	13.93	316,370	0	1,258,995	1,717,743	2,976,738
SUB PROGRAM TOTAL		0	0	942,625	14	316,370	0	1,258,995	1,717,743	2,976,738

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNO-State General Fund-791 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-7701-0100	Intercollegiate Athletics	0	0.00	0	0.00	0	0	0	6,655,764	6,655,764
TOTAL		0	0.00	0	0.00	0	0	0	6,655,764	6,655,764

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7701-0100	Athletics Administration	0	0.00	2,817,733	33.07	861,976	0	3,679,709	3,446,155	7,125,864
43-7701-0200	Athletic Media Relations	0	0.00	1,400	0.00	96	0	1,496	50,000	51,496
43-7701-0300	NCAA Compliance	0	0.00	4,000	0.00	274	0	4,274	20,000	24,274
43-7701-0350	Academic Resource Room	0	0.00	0	0.00	0	0	0	33,000	33,000
43-7701-0400	Marketing	0	0.00	34,000	0.00	2,327	0	36,327	150,000	186,327
43-7701-0420	Video Production	0	0.00	0	0.00	0	0	0	20,000	20,000
43-7701-0430	Social Media	0	0.00	0	0.00	0	0	0	15,000	15,000
43-7701-0450	Ticket Office	0	0.00	14,300	0.00	979	0	15,279	75,000	90,279
43-7701-0600	Trade Outs	0	0.00	0	0.00	0	0	0	250,000	250,000
43-7701-0800	Training Room	0	0.00	0	0.00	0	0	0	115,000	115,000
43-7701-0900	Strength And Conditioning	0	0.00	9,845	0.00	674	0	10,519	47,500	58,019
43-7701-1000	Equipment Room	0	0.00	26,340	0.00	1,802	0	28,142	235,000	263,142
43-7701-1100	Business Office	0	0.00	0	0.00	0	0	0	6,500	6,500
43-7701-1200	Athletic Facilities	0	0.00	10,962	0.00	751	0	11,713	47,500	59,213
43-7701-1210	Baseball Seymour Smith	0	0.00	0	0.00	0	0	0	5,500	5,500
43-7701-1220	Softball Westside Field	0	0.00	0	0.00	0	0	0	30,000	30,000
43-7701-1300	Concessions	0	0.00	9,975	0.00	682	0	10,657	5,000	15,657
43-7701-1400	Dance Teams	0	0.00	10,624	0.00	727	0	11,351	0	11,351
43-7701-1450	Cheer Team	0	0.00	10,624	0.00	727	0	11,351	0	11,351

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7701-1500	Athletic Insurance	0	0.00	0	0.00	0	0	0	175,000	175,000
43-7701-5000	Athletic Budget Adjustment	0	0.00	0	0.00	0	0	0	-6,655,764	-6,655,764
43-7705-0100	Men's Athletics - Basketball	0	0.00	783,862	6.00	234,346	0	1,018,208	292,500	1,310,708
43-7705-0200	Men's Athletics - Baseball	0	0.00	220,001	3.00	63,785	0	283,786	224,000	507,786
43-7705-0500	Men's Athletics - Hockey	0	0.00	837,818	6.00	278,528	0	1,116,346	645,000	1,761,346
43-7705-0505	Men's Athletics - Hockey GIA	0	0.00	0	0.00	0	0	0	195,000	195,000
43-7705-0600	Men's Athletics - Hockey Administration	0	0.00	0	0.00	0	0	0	303,000	303,000
43-7705-0900	Men's Athletics - Tennis	0	0.00	50,016	1.00	16,627	0	66,643	60,250	126,893
43-7705-1000	Men's Athletics - Golf	0	0.00	51,170	1.00	16,745	0	67,915	73,200	141,115
43-7705-1100	Men's Athletics - Soccer	0	0.00	155,697	2.00	51,760	0	207,457	160,000	367,457
43-7705-1200	Men's Athletics Swimming	0	0.00	71,099	1.50	23,636	0	94,735	0	94,735
43-7705-1500	Men's Athletics - GIA	0	0.00	0	0.00	0	0	0	400,000	400,000
43-7710-0100	Women's Athletics - Basketball	0	0.00	468,650	5.00	153,366	0	622,016	215,000	837,016
43-7710-0200	Women's Athletics - Softball	0	0.00	219,846	3.00	67,332	0	287,178	168,000	455,178
43-7710-0300	Women's Athletics - Cross Country/Track	0	0.00	104,320	2.00	34,680	0	139,000	100,000	239,000
43-7710-0400	Women's Athletics - Volleyball	0	0.00	210,473	3.00	69,970	0	280,443	183,172	463,615
43-7710-0500	Women's Athletics - Swimming	0	0.00	79,799	1.50	24,254	0	104,053	100,000	204,053
43-7710-0600	Women's Athletics - Soccer	0	0.00	144,580	2.00	46,679	0	191,259	142,500	333,759
43-7710-0700	Women's Athletics - Tennis	0	0.00	48,625	1.00	15,575	0	64,200	60,250	124,450
43-7710-0800	Women's Athletics - Golf	0	0.00	50,076	1.00	15,992	0	66,068	73,200	139,268
43-7710-1500	Women's Athletics - GIA	0	0.00	0	0.00	0	0	0	500,000	500,000
TOTAL		0	0.00	6,445,835	72.07	1,984,290	0	8,430,125	1,965,463	10,395,588
SUB PROGRAM TOTAL		0	0	6,445,835	72	1,984,290	0	8,430,125	8,621,227	17,051,352

SUBPROGRAM #/NAME: 78 Arena

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7801-0100	Arena Administration	0	0.00	1,503,410	13.00	342,633	0	1,846,043	3,586,987	5,433,030
TOTAL		0	0.00	1,503,410	13.00	342,633	0	1,846,043	3,586,987	5,433,030
SUB PROGRAM TOTAL		0	0	1,503,410	13	342,633	0	1,846,043	3,586,987	5,433,030

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNO-Auxiliary-799 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-9810-0200	Gateway	0	0.00	121,525	1.40	12,913	0	134,438	0	134,438
43-9810-1600	Student Legal Services	0	0.00	203,775	3.00	58,850	0	262,625	0	262,625
43-9825-0400	Miscellaneous	0	0.00	0	0.00	12,194	0	12,194	19,896,410	19,908,604
TOTAL		0	0.00	325,300	4.40	83,957	0	409,257	19,896,410	20,305,667
SUB PROGRAM TOTAL		0	0	325,300	4	83,957	0	409,257	19,896,410	20,305,667

SUBPROGRAM #/NAME: 99 Income Activity

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME: 99 Income Activity

UNO-Federal Letter of Credit-796 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
44-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	1,334,096	1,334,096
44-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	11,579,688	11,579,688
44-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	2,285,924	2,285,924
44-9990-0400	Budget Adjustment-Academic Support	0	0.00	0	0.00	0	0	0	101,360	101,360
44-9990-0500	Budget Adjustment-Student Service	0	0.00	0	0.00	0	0	0	290,711	290,711
44-9990-0600	Budget Adjustment-Institutional Admin	0	0.00	0	0.00	0	0	0	75,000	75,000
44-9990-0700	Budget Adjustment-Physical Plant	0	0.00	0	0.00	0	0	0	12,000	12,000
44-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	98,252,520	98,252,520
TOTAL		0	0.00	0	0.00	0	0	0	113,931,299	113,931,299

UNO-Federal Advance-797 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
45-9990-0000	Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	7,015,412	7,015,412
45-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	1,282,030	1,282,030
45-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	2,656,198	2,656,198
45-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	1,148,076	1,148,076
45-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	1,004,465	1,004,465
TOTAL		0	0.00	0	0.00	0	0	0	13,106,181	13,106,181

UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
46-9990-0000	Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	25,486,019	25,486,019
46-9990-0100	Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	6,874,759	6,874,759
46-9990-0200	Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	4,352,656	4,352,656
46-9990-0300	Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	3,383,836	3,383,836
46-9990-0400	Budget Adjustment-Academic Support	0	0.00	0	0.00	0	0	0	1,063,882	1,063,882
46-9990-0500	Budget Adjustment-Student Service	0	0.00	0	0.00	0	0	0	59,916	59,916
46-9990-0600	Budget Adjustment-Institutional Admin	0	0.00	0	0.00	0	0	0	88,433	88,433
46-9990-0700	Budget Adjustment-Physical Plant	0	0.00	0	0.00	0	0	0	995,726	995,726
46-9990-0800	Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	6,224,447	6,224,447
47-9990-0000	Budget Adjustment	0	0.00	0	0.00	0	0	0	132,704	132,704
TOTAL		0	0.00	0	0.00	0	0	0	48,662,378	48,662,378
SUB PROGRAM TOTAL		0	0	0	0	0	0	0	175,699,858	175,699,858

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 01 Academics Affairs

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0101-0100 VC Academic Affairs	0	0.00	724,180	4.83	188,640	0	912,820	24,339	937,159
51-0102-0200 Assessment	0	0.00	48,723	0.43	19,322	0	68,045	16,415	84,460
51-0102-0300 Artists And Lecturers	0	0.00	0	0.00	0	0	0	11,500	11,500
51-0102-0600 SVCAA-Permanent Salary Savings	89,066	2.00	18,752	2.27	133,638	0	241,456	0	241,456
51-0199-0300 Interim Cash Fund Budget Adj	0	0.00	0	0.00	0	0	0	1,769,712	1,769,712
51-0199-0302 Budget Cuts	0	0.00	0	0.00	0	0	0	-3,737,540	-3,737,540
51-0199-0303 Budget Cut COVID-19	1,190,386	0.00	0	0.00	0	0	1,190,386	0	1,190,386
51-0199-0400 Campus Priority Funding	0	0.00	5,333	0.53	15,314	0	20,647	31,330	51,977
51-0199-0900 IDC-Research Incentive Allocation-Campus	0	0.00	0	0.00	0	0	0	20,000	20,000
TOTAL	1,279,452	2.00	796,988	8.05	356,914	0	2,433,354	-1,864,244	569,110

UNK-State General Fund-751 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-0199-0500 Budget Adjustment Revolving - Instructio	149,268	0.00	1,745,279	0.00	630,533	0	2,525,080	2,089,920	4,615,000
52-0199-0600 Budget Adjustment Revolving - Academic S	0	0.00	0	0.00	0	0	0	10,000	10,000
TOTAL	149,268	0.00	1,745,279	0.00	630,533	0	2,525,080	2,099,920	4,625,000

UNK-State General Fund-751 Cash & Student Contracts/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0199-0800 IDC-Research Incentive Alloc-Department	0	0.00	0	0.00	0	0	0	550,000	550,000
TOTAL	0	0.00	0	0.00	0	0	0	550,000	550,000

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-0102-0003021 Thompson Scholars 2026-2027	50,000	0.00	422,806	6.00	181,251	0	654,057	360,943	1,015,000
56-0102-0011001 #01172310 Stdt Advisemnt Succ Improve Im	0	0.00	316,086	4.67	104,205	0	420,291	295,999	716,290
57-0102-0001001 #01062630 Dave & Tancie Martin Endowment	1,750	0.00	0	0.00	277	0	2,027	0	2,027
57-0102-0002001 #01062950 PW & C Reynolds Chair English	15,000	0.00	0	0.00	2,375	0	17,375	0	17,375
57-0102-0005001 #01132820 Cille/Ron Williams Comm ECED	61,271	0.50	0	0.00	23,349	0	84,620	0	84,620
TOTAL	128,021	0.50	738,892	10.67	311,457	0	1,178,370	656,942	1,835,312

SUB PROGRAM TOTAL

1,556,741 3 3,281,159 19 1,298,904 0 6,136,804 1,442,618 7,579,422

SUBPROGRAM #/NAME: 06 College of Business Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0601-0100 Dean College of Business/Technology	0	0.00	372,408	2.90	104,545	0	476,953	5,475	482,428
51-0602-0200 Business/Technology General	0	0.00	97,811	2.45	42,556	0	140,367	44,171	184,538
51-0602-0400 CBT Facilities & Computing	0	0.00	94,599	1.00	40,437	0	135,036	20,350	155,386
51-0602-0700 Military Science	0	0.00	0	0.00	0	0	0	2,500	2,500
51-0602-1200 CBT Communications & Recruitment	0	0.00	63,963	1.00	28,700	0	92,663	22,500	115,163
51-0610-0100 Accounting/Finance/Economics	1,156,958	9.10	66,900	0.40	369,281	0	1,593,139	24,106	1,617,245
51-0614-0100 Industrial Technology	902,953	10.85	50,514	0.40	363,208	0	1,316,675	26,297	1,342,972
51-0614-0300 POE-Industrial Technology	32,609	0.35	38,559	0.93	34,031	0	105,199	0	105,199

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 06 College of Business Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-0615-0100	Management	812,247	8.20	54,357	0.40	290,141	0	1,156,745	21,914	1,178,659
51-0615-7000	POE-Management Faculty Position	91,162	1.00	0	0.00	23,013	0	114,175	0	114,175
51-0616-0100	MBA Program	0	0.00	5,968	0.00	945	0	6,913	2,500	9,413
51-0616-0200	POE-MBA	0	0.00	38,395	0.74	11,495	0	49,890	0	49,890
51-0618-0100	Marketing/Agribusiness/Supply Chain Mgmt	946,159	8.24	2,136	0.00	313,242	0	1,261,537	21,914	1,283,451
51-0618-7000	POE-Supply Chain Management Position	91,067	0.76	0	0.00	20,971	0	112,038	0	112,038
51-0619-0100	Cyber Systems	462,538	5.32	54,116	0.40	183,362	0	700,016	15,341	715,357
51-0619-7000	POE-Computer Science & Info Tech Faculty	31,665	0.28	0	0.00	15,859	0	47,524	0	47,524
51-0619-7001	POE-Cyber Sys Tenure Track Professor	104,014	1.00	0	0.00	41,387	0	145,401	3,134	148,535
51-0620-0100	CBT Career Center	28,088	0.40	95,317	1.32	65,095	0	188,500	7,000	195,500
51-0699-0200	College of Business/Technology Unallocat	1,036,467	7.00	45,454	1.50	358,753	0	1,440,674	0	1,440,674
TOTAL		5,695,927	52.50	1,080,497	13.45	2,307,021	0	9,083,445	217,202	9,300,647

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-0602-0002001	#01058260 John Becker Fd for CBT	22,000	0.00	0	0.00	3,483	0	25,483	0	25,483
TOTAL		22,000	0.00	0	0.00	3,483	0	25,483	0	25,483

SUB PROGRAM TOTAL 5,717,927 53 1,080,497 13 2,310,504 0 9,108,928 217,202 9,326,130

SUBPROGRAM #/NAME: 10 College of Education

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1001-0100	Dean College of Education	0	0.00	230,044	2.00	57,227	0	287,271	12,050	299,321
51-1002-0100	Education General	0	0.00	10,995	0.00	0	0	10,995	25,892	36,887
51-1002-0200	COE - Educator Certification Office	0	0.00	129,677	2.50	71,691	0	201,368	9,000	210,368
51-1002-0201	Educ Cert Office-Transition to Teaching	0	0.00	45,205	1.00	33,651	0	78,856	0	78,856
51-1010-0100	Communication Disorders	370,441	4.91	89,428	1.40	141,334	0	601,203	12,175	613,378
51-1010-0200	POE-CDIS	64,775	0.69	0	0.00	19,802	0	84,577	13,000	97,577
51-1010-8001	Online Program Funds - Comm Disorders	127,515	2.00	0	0.00	61,144	0	188,659	0	188,659
51-1012-0100	COE IT Equipment	0	0.00	18,700	0.08	2,219	0	20,919	19,330	40,249
51-1012-0200	Education - Marketing/Recruitment	0	0.00	0	0.00	0	0	0	1,900	1,900
51-1012-0300	Education	0	0.00	0	0.00	0	0	0	26,600	26,600
51-1013-0200	Educational Administration	174,961	2.60	35,941	0.40	78,506	0	289,408	7,600	297,008
51-1015-0200	POE-Kinesiology & Sports Sciences	193,890	2.54	0	0.00	86,112	0	280,002	13,500	293,502
51-1015-0300	Kinesiology and Sports Sciences	684,105	10.88	19,058	0.00	228,774	0	931,937	30,295	962,232
51-1015-1000	Open Recreation Clinic	0	0.00	0	0.00	0	0	0	2,375	2,375
51-1015-1300	Employee Wellness Program	21,497	0.24	0	0.00	9,947	0	31,444	2,763	34,207
51-1015-7101	POE-KSS Ath Training Educator	37,847	0.60	35,526	0.40	38,899	0	112,272	0	112,272
51-1017-0100	Teacher Education	1,339,962	16.97	39,079	1.00	557,121	0	1,936,162	41,729	1,977,891
51-1019-0100	POE-Teacher Ed	228,244	3.53	48,176	1.00	125,721	0	402,141	62,378	464,519
51-1019-7000	POE-TE Early Childhood Faculty Position	68,327	0.50	0	0.00	29,118	0	97,445	8,763	106,208
51-1021-0100	Counseling/School Pysch/Family Science	856,212	10.20	120,756	1.80	353,911	0	1,330,879	29,907	1,360,786
51-1021-7000	POE-Family Science	72,886	1.00	0	0.00	38,838	0	111,724	0	111,724
51-1099-0200	College of Education Unallocated	1,227,758	14.47	67,879	1.00	586,970	0	1,882,607	0	1,882,607
TOTAL		5,468,420	71.13	890,464	12.58	2,520,985	0	8,879,869	319,257	9,199,126

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 10 College of Education

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-1015-0099001	CDC/Utah Mntn West Prevention Res Center	53,477	0.08	0	0.00	22,773	0	76,250	50,734	126,984
56-1015-0100001	NIH/UofU Building Healthy Families 2026	0	0.06	0	0.00	0	0	0	0	0
57-1010-0002001	#01133190 SRM RiteCare Clinic Lang Dis	56,104	1.00	0	0.00	36,165	0	92,269	2,000	94,269
57-1019-0004001	#01144750 LK Plambeck Chair of TE	15,455	0.00	0	0.00	5,151	0	20,606	0	20,606
TOTAL		125,036	1.14	0	0.00	64,089	0	189,125	52,734	241,859
SUB PROGRAM TOTAL		5,593,456	72	890,464	13	2,585,074	0	9,068,994	371,991	9,440,985

SUBPROGRAM #/NAME: 12 College of Graduate Studies

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1201-0100	Dean Graduate Studies/Research	0	0.00	360,877	3.50	106,052	0	466,929	8,898	475,827
51-1202-0100	Graduate Studies/Research	0	0.00	583,774	14.89	52,547	0	636,321	17,738	654,059
51-1202-8003	Onl Prog Fnds-Coordinator/Academic Coach	0	0.00	0	3.25	0	0	0	0	0
51-1210-9001	RSC-Individual Project Research	0	0.00	0	0.00	0	0	0	14,831	14,831
51-1211-0100	Sponsored Programs & Research Dev	0	0.00	344,573	4.20	134,858	0	479,431	0	479,431
51-1211-0200	IDC-Sponsored Pgms Earned Indirect Costs	0	0.00	0	0.01	0	0	0	0	0
51-1211-0300	POE-OSP Summer Research Program	0	0.00	0	0.00	0	0	0	130,091	130,091
TOTAL		0	0.00	1,289,224	25.84	293,457	0	1,582,681	171,558	1,754,239
SUB PROGRAM TOTAL		33,773	0	1,321,052	27	304,716	0	1,659,541	356,698	2,016,239

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-1202-0200	Undergrad Research Fellows Program Fee	0	0.00	0	0.80	0	0	0	0	0
52-1299-0500	Budget Adjustment Revolving - Research	33,773	0.00	31,828	0.00	11,259	0	76,860	185,140	262,000
TOTAL		33,773	0.00	31,828	0.80	11,259	0	76,860	185,140	262,000
SUB PROGRAM TOTAL		33,773	0	1,321,052	27	304,716	0	1,659,541	356,698	2,016,239

SUBPROGRAM #/NAME: 16 University Libraries

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-1601-0100	Libraries	650,356	8.00	847,335	13.50	584,692	0	2,082,383	593,847	2,676,230
TOTAL		650,356	8.00	847,335	13.50	584,692	0	2,082,383	593,847	2,676,230

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-1602-0100	Library Enhancement Fee	0	0.00	0	0.00	0	0	0	1,090,000	1,090,000
52-1602-0400	Dual Enrollment Fee Revolving	0	0.00	0	1.00	0	0	0	0	0
TOTAL		0	0.00	0	1.00	0	0	0	1,090,000	1,090,000
SUB PROGRAM TOTAL		650,356	8	847,335	15	584,692	0	2,082,383	1,683,847	3,766,230

SUBPROGRAM #/NAME: 21 Summer Sessions

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 21 Summer Sessions

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2101-0101	Summer Academic Affairs - Odd Year	1,167,786	0.00	0	0.00	184,861	0	1,352,647	0	1,352,647
TOTAL		1,167,786	0.00	0	0.00	184,861	0	1,352,647	0	1,352,647
SUB PROGRAM TOTAL		1,167,786	0	0	0	184,861	0	1,352,647	0	1,352,647

SUBPROGRAM #/NAME: 22 Other Instruction or Research

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2210-0100	Academic Equipment	0	0.00	0	0.00	0	0	0	33,182	33,182
51-2210-0200	Improvement of Instruction	37,977	0.00	12,364	0.00	6,011	0	56,352	40,003	96,355
51-2210-0400	Faculty Senate	0	0.00	0	0.00	0	0	0	1,188	1,188
51-2210-0500	General Studies	0	0.00	51,431	0.50	21,389	0	72,820	5,000	77,820
51-2210-0600	Honors Program	8,959	0.00	122,463	1.53	62,227	0	193,649	9,000	202,649
51-2210-0700	Institutional Research	0	0.00	106,199	1.50	57,343	0	163,542	6,017	169,559
51-2210-0900	Women's Studies	0	0.00	671	0.00	0	0	671	0	671
51-2210-1000	Center for Teaching Excellence	0	0.00	20,674	0.25	10,098	0	30,772	0	30,772
51-2210-1100	Program Review	0	0.00	0	0.00	0	0	0	5,000	5,000
51-2210-1300	Mortarboard	0	0.00	0	0.00	0	0	0	1,313	1,313
51-2210-1900	American Democracy Project	0	0.00	0	0.00	0	0	0	9,000	9,000
51-2233-0100	Ctr for Entrepreneurshp & Rural Develop	0	0.00	17,911	0.33	11,328	0	29,239	0	29,239
51-2233-0200	POE-CERD	0	0.00	83,081	1.07	41,454	0	124,535	488	125,023
51-2233-0500	ST-Brewed Awakening Coffee Shop	0	0.00	12,482	0.00	0	0	12,482	0	12,482
TOTAL		46,936	0.00	427,276	5.18	209,850	0	684,062	110,191	794,253

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2230-0400	Pupil Transportation Revolving	0	0.00	0	0.60	0	0	0	0	0
52-2299-0500	Budget Adjustment Revolving-Comm Svc	42,135	0.00	473,187	0.00	77,701	0	593,023	371,977	965,000
TOTAL		42,135	0.00	473,187	0.60	77,701	0	593,023	371,977	965,000

UNK-Federal Grants/Contracts-757 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
55-2230-0031001	Mine Safety/Health 2024-2025	0	0.00	28,454	0.00	4,909	0	33,363	35,637	69,000
TOTAL		0	0.00	28,454	0.00	4,909	0	33,363	35,637	69,000

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-2230-0060001	NDOT NE Rural Transit 2026-2027	0	0.00	192,684	3.87	106,176	0	298,860	151,140	450,000
56-2232-0049001	SBA/UNO/NBDC 2026	0	0.00	65,545	1.00	29,929	0	95,474	0	95,474
TOTAL		0	0.00	258,229	4.87	136,105	0	394,334	151,140	545,474
SUB PROGRAM TOTAL		89,071	0	1,187,146	11	428,565	0	1,704,782	668,945	2,373,727

SUBPROGRAM #/NAME: 23 Student Aid

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 23 Student Aid

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2314-0400 Scholarships: UG Merit Award	0	0.00	0	0.00	0	0	0	75,000	75,000
51-2314-0500 UNK Grant	0	0.00	0	0.00	0	0	0	3,139,000	3,139,000
51-2314-0700 Nebraska Promise	0	0.00	0	0.00	0	0	0	50,000	50,000
51-2314-1500 Hlth Science Explorers Scholarships	0	0.00	0	0.00	0	0	0	75,000	75,000
51-2314-1600 Kearney Bound Scholarships	0	0.00	0	0.00	0	0	0	350,000	350,000
TOTAL	0	0.00	0	0.00	0	0	0	3,689,000	3,689,000

UNK-State General Fund-751 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2399-0500 Budget Adjustment Revolving-Student Aid	0	0.00	0	0.00	0	0	0	14,000	14,000
TOTAL	0	0.00	0	0.00	0	0	0	14,000	14,000

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-2313-2027054 FWS Job Location & Development 2026-2027	0	0.00	13,210	0.28	9,223	0	22,433	0	22,433
TOTAL	0	0.00	13,210	0.28	9,223	0	22,433	0	22,433
SUB PROGRAM TOTAL	0	0	13,210	0	9,223	0	22,433	3,703,000	3,725,433

SUBPROGRAM #/NAME: 24 International Programs

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2401-0100 International Education	0	0.00	395,460	6.50	211,374	0	606,834	14,767	621,601
TOTAL	0	0.00	395,460	6.50	211,374	0	606,834	14,767	621,601
SUB PROGRAM TOTAL	0	0	395,460	7	211,374	0	606,834	14,767	621,601

SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2601-0200 Online Program Fund - Student Engagement	0	0.00	0	0.75	0	0	0	0	0
51-2601-0300 Online Program Funds UNK Online SVCAA	2,289	1.00	0	0.00	27,662	0	29,951	0	29,951
51-2601-0500 Online Micro-Credit/Non-Credit Courses	0	0.00	0	0.15	0	0	0	0	0
51-2610-0100 UNK Online - Academic Year	110,373	0.00	107,129	0.00	33,782	0	251,284	38,120	289,404
TOTAL	112,662	1.00	107,129	0.90	61,444	0	281,235	38,120	319,355
52-2610-0200 UNK Online Distance Fee	0	0.00	0	20.49	0	0	0	0	0
SUB PROGRAM TOTAL	112,662	1	107,129	21	61,444	0	281,235	38,120	319,355

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 28 Museums and Art Gallery

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-2812-0100 Walker Art Gallery	0	0.00	0	0.00	0	0	0	3,096	3,096
51-2812-0200 Museum of Nebraska Art	0	0.00	0	0.00	0	0	0	367,414	367,414
51-2812-0300 Frank Museum Operations	0	0.00	42,532	0.66	18,465	0	60,997	3,258	64,255
TOTAL	0	0.00	42,532	0.66	18,465	0	60,997	373,768	434,765

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
57-2812-0001001 #01063560 Frank House/Downey Endowment	0	0.00	11,255	0.21	5,909	0	17,164	0	17,164
TOTAL	0	0.00	11,255	0.21	5,909	0	17,164	0	17,164

SUB PROGRAM TOTAL	0	0	53,787	1	24,374	0	78,161	373,768	451,929
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SUBPROGRAM #/NAME: 29 Academic Computing Support

UNK-State General Fund-751 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-2910-0300 Student Technology Fee	0	0.00	0	0.00	0	0	0	700,000	700,000
TOTAL	0	0.00	0	0.00	0	0	0	700,000	700,000

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-2910-0200 RB Technology Services	0	0.00	116,990	3.00	46,066	0	163,056	79,196	242,252
TOTAL	0	0.00	116,990	3.00	46,066	0	163,056	79,196	242,252

SUB PROGRAM TOTAL	0	0	116,990	3	46,066	0	163,056	779,196	942,252
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SUBPROGRAM #/NAME: 32 Research Initiative

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-3301-0100 Facilities	0	0.00	4,204,343	86.27	1,855,666	0	6,060,009	56,900	6,116,909
51-3301-0400 Facilities Contract Maintenance	0	0.00	0	0.00	0	0	0	39,693	39,693
51-3301-0500 Campus Safety Pgms	0	0.00	0	0.00	0	0	0	121,797	121,797
51-3310-0100 Facilities - Central Stores	0	0.00	0	0.00	0	0	0	35,954	35,954
51-3312-0100 Custodial Services	0	0.00	0	0.00	0	0	0	166,724	166,724
51-3313-0100 Maintenance - HVAC	0	0.00	0	0.00	0	0	0	288,558	288,558
51-3313-0200 Utilities Systems	0	0.00	0	0.00	0	0	0	223,956	223,956
51-3314-0200 Utilities	0	0.00	0	0.00	0	0	0	3,033,443	3,033,443
51-3315-0100 Grounds Services	0	0.00	0	0.00	0	0	0	92,567	92,567
51-3320-0100 Misc Renovation	0	0.00	0	0.00	0	0	0	631,942	631,942
51-3320-0200 VCBF Misc Renovation	0	0.00	0	0.00	0	0	0	11,400	11,400
51-3399-0500 Budget Adjustment - Physical Plant	0	0.00	0	0.00	0	0	0	63,690	63,690
TOTAL	0	0.00	4,204,343	86.27	1,855,666	0	6,060,009	4,766,624	10,826,633

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 33 Physical Plant Administration

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-3301-0400	Planning & Construction	0	0.00	0	4.00	0	0	0	0	0
52-3399-0500	Budget Adjustment Revolving-Physical Pla	0	0.00	0	0.00	0	0	0	144,000	144,000
TOTAL		0	0.00	0	4.00	0	0	0	144,000	144,000

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-3301-0100	RB Auxiliary Enterprise Admin-Facilities	0	0.00	1,528,754	28.95	548,485	0	2,077,239	43,280	2,120,519
53-3301-0500	RB Facilities Contract Maintenance	0	0.00	0	0.00	0	0	0	28,250	28,250
53-3301-0600	RB Campus Safety Programs	0	0.00	0	0.00	0	0	0	30,500	30,500
53-3311-0200	RB Dr Access/Video Security Surveillance	0	0.00	0	0.00	0	0	0	36,000	36,000
53-3312-0200	RB Custodial Services	0	0.00	0	0.00	0	0	0	102,745	102,745
53-3312-0300	Univ Village Custodial/Maint Services	0	0.00	0	4.00	0	0	0	0	0
53-3313-0100	RB Maintenance - HVAC	0	0.00	0	0.00	0	0	0	170,835	170,835
53-3313-0200	RB Utilities Systems	0	0.00	0	0.00	0	0	0	81,250	81,250
53-3314-0100	RB Utilities	0	0.00	0	0.00	0	0	0	1,344,654	1,344,654
53-3315-0100	RB Grounds Maintenance	0	0.00	0	0.00	0	0	0	51,274	51,274
53-3315-0200	UVDCK Landscape Svc Auxiliary	0	0.00	0	6.20	0	0	0	0	0
TOTAL		0	0.00	1,528,754	39.16	548,485	0	2,077,239	1,888,788	3,966,027

SUB PROGRAM TOTAL

0	0	5,733,097	129	2,404,151	0	8,137,248	6,799,412	14,936,660
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SUBPROGRAM #/NAME: 35 College of Arts & Sciences

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-3501-0100	Dean College of Arts & Sciences	0	0.00	453,161	6.50	198,017	0	651,178	19,264	670,442
51-3502-0100	College of Arts & Sciences General	0	0.00	97,510	2.00	37,565	0	135,075	149,543	284,618
51-3502-7000	POE-Coll of Arts & Sciences Enhancements	2,864	0.00	0	0.00	453	0	3,317	9,500	12,817
51-3502-7001	POE-CAS Intern Stipends	0	0.00	0	0.00	0	0	0	4,000	4,000
51-3502-7002	POE-Public Health Faculty	68,767	0.74	0	0.00	31,010	0	99,777	0	99,777
51-3510-0100	Art and Design	550,855	6.60	69,605	0.40	221,126	0	841,586	24,774	866,360
51-3510-7000	POE-Art Enhancements	71,896	1.00	11,425	0.00	19,963	0	103,284	30,768	134,052
51-3511-0100	Biology	1,080,988	13.70	88,995	0.80	454,488	0	1,624,471	33,751	1,658,222
51-3511-7000	POE-Biology Facilities Upgrade	0	0.00	0	0.00	0	0	0	65,000	65,000
51-3511-8000	Online Program Funds - Biology	156,662	2.00	0	0.25	59,878	0	216,540	0	216,540
51-3512-0100	Chemistry	723,314	8.60	113,085	1.72	364,792	0	1,201,191	38,431	1,239,622
51-3512-7000	POE-Chemistry Facilities Upgrade	0	0.00	27,970	0.50	18,089	0	46,059	24,502	70,561
51-3512-7001	POE-Chemistry Faculty	70,254	1.00	0	0.00	38,404	0	108,658	30,154	138,812
51-3513-0100	Communication	626,461	8.30	63,296	0.40	245,807	0	935,564	28,428	963,992
51-3513-0200	University Newspaper	0	0.00	24,936	0.00	0	0	24,936	10,581	35,517
51-3513-0300	Forensics Trips	0	0.00	0	0.00	0	0	0	4,657	4,657
51-3513-7000	POE-Communication Enhancements	0	0.00	11,425	0.00	0	0	11,425	22,632	34,057
51-3513-7001	POE-Comm/Bio Food for Health Collaborate	81,436	0.80	0	0.00	34,059	0	115,495	294	115,789
51-3513-8000	Online Program Funds - Communication	14,980	0.00	0	0.00	2,371	0	17,351	0	17,351
51-3515-0100	Criminal Justice	265,826	3.60	43,798	0.40	121,825	0	431,449	9,518	440,967
51-3516-0100	English	881,334	10.60	43,447	0.40	367,970	0	1,292,751	31,864	1,324,615
51-3516-0500	Reynolds Reading Series	0	0.00	0	0.00	0	0	0	10,000	10,000
51-3517-0100	Geography	239,676	2.60	42,609	0.40	114,229	0	396,514	9,779	406,293

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 35 College of Arts & Sciences

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-3518-0100	Health Science Programs	0	0.00	222,510	3.12	91,734	0	314,244	6,763	321,007
51-3518-0300	Health Science Explorers Program	0	0.00	265,041	4.19	122,562	0	387,603	81,920	469,523
51-3518-7000	POE-Health Programs	0	0.00	0	0.00	0	0	0	29,565	29,565
51-3519-0100	History	625,646	7.60	44,865	0.40	259,029	0	929,540	11,365	940,905
51-3519-7000	POE-History Faculty	72,756	1.00	0	0.00	29,819	0	102,575	259	102,834
51-3519-8000	Online Program Funds - History	159,807	2.00	0	0.50	71,078	0	230,885	0	230,885
51-3520-0100	Mathematics	685,938	10.00	2,787	0.00	287,558	0	976,283	17,379	993,662
51-3521-0100	Modern Languages	200,485	1.60	103,635	1.40	80,389	0	384,509	9,742	394,251
51-3521-0200	Translation/Interpretation Program	0	0.00	0	0.00	0	0	0	998	998
51-3521-8000	Online Program Funds - Modern Languages	70,874	1.00	0	0.00	17,951	0	88,825	0	88,825
51-3522-0100	Music	976,328	11.35	125,748	1.70	421,980	0	1,524,056	40,039	1,564,095
51-3522-0200	Music Trips	0	0.00	0	0.00	0	0	0	10,950	10,950
51-3522-0300	Opera	0	0.00	2,305	0.00	0	0	2,305	200	2,505
51-3522-0400	Theater	0	0.00	3,993	0.00	0	0	3,993	7,755	11,748
51-3522-0500	Theatre Productions	0	0.00	15,690	0.00	0	0	15,690	6,411	22,101
51-3522-0600	UNK String Project	0	0.00	0	0.00	0	0	0	1,500	1,500
51-3522-7000	POE-Music Enhancements	76,833	0.75	19,840	0.25	16,091	0	112,764	87,771	200,535
51-3523-0100	Philosophy	125,824	2.00	0	0.00	66,755	0	192,579	1,759	194,338
51-3524-0100	Physics and Astronomy	353,009	4.60	36,096	0.40	176,108	0	565,213	22,252	587,465
51-3524-7000	POE-Physics Engineering Faculty/Staff	180,032	2.00	24,128	0.50	79,155	0	283,315	0	283,315
51-3525-0100	Political Science	586,961	6.35	43,050	0.40	229,050	0	859,061	11,596	870,657
51-3526-0100	Psychology	620,831	8.10	42,813	0.40	260,666	0	924,310	17,267	941,577
51-3526-7000	POE-Psychology Human Subject Coordinator	0	0.00	4,626	0.00	0	0	4,626	0	4,626
51-3527-0100	Social Work	53,454	0.60	41,604	0.40	42,332	0	137,390	7,028	144,418
51-3527-7000	POE-Social Work Professional Travel	0	0.00	0	0.00	0	0	0	4,000	4,000
51-3527-7001	POE-Social Work Faculty	77,628	1.00	0	0.00	31,842	0	109,470	0	109,470
51-3527-7002	POE-Social Work Child Welfare Position	76,295	1.00	0	0.00	19,872	0	96,167	9,187	105,354
51-3527-7003	POE-Social Work Program Growth	0	0.00	0	0.00	0	0	0	5,332	5,332
51-3527-8000	Online Program Funds - Social Work	57,472	1.00	0	0.00	36,398	0	93,870	0	93,870
51-3528-0100	Sociology	282,567	3.60	38,991	0.40	107,019	0	428,577	7,152	435,729
51-3599-0200	College of Arts & Sciences Unallocated	1,860,027	19.91	186,544	2.58	884,633	0	2,931,204	0	2,931,204
TOTAL		11,978,080	145.00	2,315,528	30.41	5,662,067	0	19,955,675	955,630	20,911,305

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-3518-0003005	UNMC/HRSA-Host CN AHEC 2025-26	0	0.00	76,449	1.19	38,464	0	114,913	0	114,913
57-3519-0001001	#01062210 Gene Hamaker Faculty Fellow	3,459	0.00	0	0.00	548	0	4,007	0	4,007
57-3522-0005001	#01127650 ML MacDonald Collab Piano Fund	0	0.00	16,929	0.25	2,892	0	19,821	0	19,821
TOTAL		3,459	0.00	93,378	1.44	41,904	0	138,741	0	138,741

SUB PROGRAM TOTAL 11,981,539 145 2,408,906 32 5,703,971 0 20,094,416 955,630 21,050,046

SUBPROGRAM #/NAME: 41 Executive Administration

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4101-0100	Chancellor's Office	0	0.00	673,759	4.00	167,512	0	841,271	31,917	873,188
51-4102-0100	Chancellor's Executive Management/Dev	4,766	0.00	378 ⁰	0.00	755	0	5,521	24,323	29,844

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 41 Executive Administration

TOTAL	4,766	0.00	673,759	4.00	168,267	0	846,792	56,240	903,032
SUB PROGRAM TOTAL	4,766	0	673,759	4	168,267	0	846,792	56,240	903,032

SUBPROGRAM #/NAME: 42 Student Affairs

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
51-4201-0100	Student Affairs Office	0	0.00	35,626	0.62	18,912	0	54,538	3,999	58,537
51-4202-0200	Student Affairs Division State Travel	0	0.00	0	0.00	0	0	0	4,750	4,750
51-4202-0400	Social/Cultural Development	0	0.00	28,644	0.52	6,259	0	34,903	0	34,903
51-4202-0500	Student Conduct Office	0	0.00	26,584	0.34	6,861	0	33,445	980	34,425
51-4202-0800	First Gen Programs	0	0.00	51,500	1.00	16,213	0	67,713	0	67,713
51-4210-0100	Admissions	0	0.00	680,853	12.50	327,057	0	1,007,910	306,863	1,314,773
51-4210-0300	National Student Exchange	0	0.00	0	0.00	0	0	0	2,589	2,589
51-4210-0400	Admissions-Recruitment Support	0	0.00	0	0.00	0	0	0	38,000	38,000
51-4212-0100	Academic Advising & Career Development	0	0.00	294,303	5.18	143,057	0	437,360	2,475	439,835
51-4214-0100	Enrollment Mgmt & Marketing	0	0.00	123,600	1.00	46,055	0	169,655	41,951	211,606
51-4214-0400	Enrollment Technology Strategies	0	0.00	125,817	2.00	19,916	0	145,733	3,698	149,431
51-4215-0100	Office of Financial Aid	0	0.00	468,031	7.22	223,001	0	691,032	11,038	702,070
51-4216-0100	Leadership & Success	0	0.00	95,137	2.02	46,874	0	142,011	2,956	144,967
51-4217-0100	Sdt Rec-Commencement	0	0.00	0	0.00	0	0	0	7,875	7,875
51-4217-0300	Student Records	0	0.00	732,187	12.49	363,086	0	1,095,273	7,424	1,102,697
51-4219-0100	Loper Success Hub	0	0.00	181,011	2.89	64,971	0	245,982	13,350	259,332
51-4220-0100	Tutoring & Academic Support	0	0.00	45,738	1.34	37,455	0	83,193	0	83,193
51-4253-0100	Intramurals State Budget	0	0.00	106,614	1.81	48,114	0	154,728	10,530	165,258
TOTAL		0	0.00	2,995,645	50.92	1,367,831	0	4,363,476	458,478	4,821,954

UNK-State General Fund-751 Revolving/Designated

		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
COST OBJECT	Dollar	FTE	Dollar	FTE	SERVICE CREDITS		PERSONAL SERVICES	OPERATING EXPENSES		
52-4210-0400	New Student Enrollment Fee	0	0.00	0	1.00	0	0	0	0	0
52-4212-0200	AACD Engagement & Operations Fund	0	0.00	0	0.82	0	0	0	0	0
52-4217-0200	Transcripts Revolving	0	0.00	0	0.02	0	0	0	0	0
52-4219-0100	Academic Success Fee-Loper Success Hub	0	0.00	0	1.34	0	0	0	0	0
52-4220-0100	Acad Success Fee-Tutoring & Acad Support	0	0.00	0	3.46	0	0	0	0	0
52-4299-0500	Budget Adjustment Revolving - Student Af	0	0.00	0	0.00	0	0	323		323
TOTAL		0	0.00	0	6.64	0	0	0	323	323

UNK-Federal Letter of Credit-756 Federal/Restricted

		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
COST OBJECT		Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
54-4218-0029001	Student Support Services 2025-2026	0	0.00	228,916	4.27	118,952	0	347,868	0	347,868
TOTAL		0	0.00	228,916	4.27	118,952	0	347,868	0	347,868

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

		FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
COST OBJECT		Dollar	FTE	Dollar	FTE					
53-4202-0100	RB Student Affairs	0	0.00	266,259	2.99	93,602	0	359,861	5,000	364,861
53-4202-0200	RB Contingency Maintenance	0	0.00	0	0.00	0	0	0	10,000	10,000
53-4214-0200	RB Enrollment Mgmt & Marketing	0	0.00	61,431	1.00	10,512	0	71,943	0	71,943
53-4216-0200	RB Leadership & Success	0	0.00	31,438	0.42	10,710	0	42,148	18,000	60,148

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 42 Student Affairs

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4250-0100	RB Student Housing Administration	0	0.00	642,396	10.00	191,544	0	833,940	157,858	991,798
53-4250-0200	RB Residence Halls Programming	0	0.00	0	0.00	0	0	0	39,642	39,642
53-4250-0700	RB Room Damage Repair	0	0.00	0	0.00	0	0	0	4,000	4,000
53-4250-0710	RB RGL METS Program Expenses	0	0.00	0	0.00	0	0	0	17,500	17,500
53-4250-0800	RB Cable Television	0	0.00	0	0.00	0	0	0	51,145	51,145
53-4250-1100	RB RGL Microfridge Program Expenses	0	0.00	0	0.00	0	0	0	5,000	5,000
53-4250-1200	RB RGL Loft Expense	0	0.00	0	0.00	0	0	0	20,000	20,000
53-4251-0102	SHC-Counseling Center	0	0.00	0	6.50	0	0	0	0	0
53-4252-0100	RB Food Services-Facilities	0	0.00	0	0.00	0	0	0	85,584	85,584
53-4252-0300	RB Student Center	0	0.00	236,096	2.95	51,953	0	288,049	46,886	334,935
53-4252-0600	RB Greek Life	0	0.00	61,192	1.00	12,900	0	74,092	15,541	89,633
53-4253-0200	Intramurals Operations	0	0.00	106,614	1.81	48,114	0	154,728	38,061	192,789
53-4253-0500	Intramurals Budget Offset	0	0.00	-106,614	0.00	-48,114	0	-154,728	-38,061	-192,789
53-4299-0100	RB Budget Adjustments-Independent Oper	0	0.00	0	0.00	0	0	0	214,917	214,917
53-4299-0500	Budget Adj-Auxiliary Student Services	0	0.00	3,586,331	46.84	969,416	0	4,555,747	395,191	4,950,938
TOTAL		0	0.00	4,885,143	73.51	1,340,637	0	6,225,780	1,086,264	7,312,044
SUB PROGRAM TOTAL		0	0	8,109,704	135	2,827,420	0	10,937,124	1,545,065	12,482,189

SUBPROGRAM #/NAME: 43 Business and Finance

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-4301-0100	VC Business/Finance	0	0.00	201,211	1.44	55,641	0	256,852	9,378	266,230
51-4302-0100	Financial Management Systems	0	0.00	0	0.00	0	0	0	3,310	3,310
51-4302-0200	Business & Finance Enhancement Fund	0	0.00	0	0.00	0	0	0	34,796	34,796
51-4302-0400	State-Leadership UNK	0	0.00	0	0.00	0	0	0	5,415	5,415
51-4310-0100	Budget Office	0	0.00	176,893	1.54	57,712	0	234,605	5,215	239,820
51-4311-0100	Finance Office	0	0.00	529,633	7.42	205,143	0	734,776	20,284	755,060
51-4311-0400	DAS Accting Charges	0	0.00	0	0.00	0	0	0	40,118	40,118
51-4311-0500	State CashNet	0	0.00	0	0.00	0	0	0	23,000	23,000
51-4312-0200	Business Services	0	0.00	71,569	0.68	21,013	0	92,582	12,499	105,081
51-4313-0100	Human Resources	0	0.00	324,941	4.42	102,854	0	427,795	42,154	469,949
51-4313-0400	State-Staff Senate	0	0.00	0	0.00	0	0	0	2,677	2,677
51-4316-0100	State-Early Childhood Education Center	0	0.00	108,447	1.00	41,553	0	150,000	150,000	300,000
51-4399-0500	Budget Adjustment - Inst Support VCBF	0	0.00	0	0.00	0	0	0	23,767	23,767
TOTAL		0	0.00	1,412,694	16.50	483,916	0	1,896,610	372,613	2,269,223

UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
56-4302-0001001	Strain Property	0	0.00	6,881	0.13	3,615	0	10,496	0	10,496
57-4302-0001001	Instit Gen Trust	0	0.00	38,486	0.54	29,786	0	68,272	0	68,272
TOTAL		0	0.00	45,367	0.67	33,401	0	78,768	0	78,768

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
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COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 43 Business and Finance

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL	TOTAL OPERATING EXPENSES	TOTAL
			FTE		FTE			PERSONAL SERVICES		
53-4301-0100	RB Auxiliary Enterprises Admin - VCBF	0	0.00	96,362	0.56	26,513	0	122,875	0	122,875
53-4302-0200	RB Insurance	0	0.00	0	0.00	0	0	0	340,000	340,000
53-4310-0100	RB Budget Office	0	0.00	69,733	0.46	19,647	0	89,380	0	89,380
53-4311-0100	RB Auxiliary Enterprises Admin - Finance	0	0.00	284,284	2.79	103,646	0	387,930	50,188	438,118
53-4311-0300	RB CashNet	0	0.00	0	0.00	0	0	0	19,974	19,974
53-4311-1500	ID Card Student Fees	0	0.00	0	0.50	0	0	0	0	0
53-4311-1501	ID Card Operations	0	0.00	0	0.25	0	0	0	0	0
53-4312-0500	Reg Eng Ctr Auxiliary Operations	0	0.00	0	0.70	0	0	0	0	0
53-4312-1200	RB Laundry Services	0	0.00	0	0.00	0	0	0	90,000	90,000
53-4312-1300	RB Business Services	0	0.00	31,354	0.32	9,204	0	40,558	5,509	46,067
53-4312-1400	RB Promotional Fund	0	0.00	0	0.00	0	0	0	5,000	5,000
53-4312-1500	RB Loper Spirit Shop	0	0.00	126,804	2.00	71,163	0	197,967	222,033	420,000
53-4313-1100	RB Human Resources	0	0.00	137,222	1.08	35,596	0	172,818	0	172,818
53-4316-0100	Aux-Early Childhood Education Center	0	0.00	890,606	25.75	359,394	0	1,250,000	150,000	1,400,000
53-4316-0200	Aux-Early Childhood Ed Ctr Budget Offset	0	0.00	-108,447	0.00	-41,553	0	-150,000	-150,000	-300,000
TOTAL		0	0.00	1,527,918	34.41	583,610	0	2,111,528	732,704	2,844,232
SUB PROGRAM TOTAL		0	0	2,985,979	52	1,100,927	0	4,086,906	1,105,317	5,192,223

SUBPROGRAM #/NAME: 44 General Expense

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL	TOTAL OPERATING EXPENSES	TOTAL
			FTE		FTE			PERSONAL SERVICES		
51-4420-0200	Memberships	0	0.00	0	0.00	0	0	0	95,240	95,240
51-4420-0300	Insurance	0	0.00	0	0.00	0	0	0	481,732	481,732
51-4420-0500	Workers Compensation	0	0.00	0	0.00	125,482	0	125,482	0	125,482
51-4420-0600	Unemployment Compensation	0	0.00	0	0.00	46,000	0	46,000	0	46,000
51-4420-0700	Legal Counsel	0	0.00	0	0.00	0	0	0	17,500	17,500
51-4420-0800	Institutional Development	0	0.00	0	0.00	0	0	0	28,572	28,572
51-4420-1520	Tennis Facility	0	0.00	35,818	1.00	10,610	0	46,428	59,703	106,131
51-4420-1540	Reg Eng Ctr Operations & Debt Service	0	0.00	0	0.00	0	0	0	986,933	986,933
51-4431-0100	University Communications & Marketing	0	0.00	633,195	9.25	212,971	0	846,166	627,932	1,474,098
51-4432-0200	Commencement	0	0.00	0	0.00	0	0	0	38,045	38,045
51-4436-0200	Creative Services	0	0.00	178,876	2.85	87,376	0	266,252	15,136	281,388
51-4470-0100	Office of Compliance	0	0.00	213,690	2.28	82,353	0	296,043	21,064	317,107
51-4471-0100	Alumni Association	0	0.00	0	0.00	0	0	0	75,000	75,000
51-4473-0100	Office of Institutional Engagement	0	0.00	149,126	2.00	66,204	0	215,330	14,000	229,330
51-4474-0100	UNK Police	0	0.00	228,537	3.50	81,309	0	309,846	54,117	363,963
51-4474-0200	Emergency Operations/Training	0	0.00	0	0.00	0	0	0	18,738	18,738
TOTAL		0	0.00	1,439,242	20.88	712,305	0	2,151,547	2,533,712	4,685,259

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		Dollar	FACULTY	Dollar	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL	TOTAL OPERATING EXPENSES	TOTAL
			FTE		FTE			PERSONAL SERVICES		
52-4420-0200	Institutional General Revolving	0	0.00	0	0.00	28,079	0	28,079	0	28,079
52-4436-0100	Creative Services Revolving	0	0.00	0	2.00	0	0	0	0	0
52-4474-0200	Campus Security Safety Fee	0	0.00	0	1.00	0	0	0	0	0
TOTAL		0	0.00	0	3.00	28,079	0	28,079	0	28,079

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 44 General Expense

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-4420-1500	RB Pre-season Athletic Meals	0	0.00	0	0.00	0	0	0	16,500	16,500
53-4420-2000	RB Workers Compensation	0	0.00	0	0.00	11,153	0	11,153	0	11,153
53-4420-2100	RB Unemployment Compensation	0	0.00	0	0.00	5,000	0	5,000	0	5,000
53-4420-4000	RB-Food Service Expense	0	0.00	0	0.00	0	0	0	5,660,000	5,660,000
53-4420-4100	RB-Principle & Interest Payments	0	0.00	0	0.00	0	0	0	3,335,332	3,335,332
53-4420-8101	Wellness Center Operations	0	0.00	0	2.84	0	0	0	0	0
53-4420-8102	Wellness Center Facilities O & M	0	0.00	0	1.00	0	0	0	0	0
53-4470-0100	RB Office of Compliance	0	0.00	64,491	0.73	21,931	0	86,422	0	86,422
53-4474-0100	RB UNK Police	0	0.00	399,908	7.25	169,292	0	569,200	94,690	663,890
53-4474-0200	RB Parking Services	0	0.00	146,699	2.00	61,667	0	208,366	45,052	253,418
TOTAL		0	0.00	611,098	13.81	269,043	0	880,141	9,151,574	10,031,715
SUB PROGRAM TOTAL		0	0	2,050,340	38	1,009,427	0	3,059,767	11,685,286	14,745,053

SUBPROGRAM #/NAME: 74 Agency Funds

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-7420-2027001	W D Ford Federal Direct Loan Pgm 26-27	0	0.00	0	0.00	0	0	0	19,000,000	19,000,000
TOTAL		0	0.00	0	0.00	0	0	0	19,000,000	19,000,000
SUB PROGRAM TOTAL		0	0	0	0	0	0	0	19,000,000	19,000,000

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNK-State General Fund-751 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
51-7701-0100	Athletics State Budget	0	0.00	2,926,076	44.13	1,330,062	0	4,256,138	643,720	4,899,858
TOTAL		0	0.00	2,926,076	44.13	1,330,062	0	4,256,138	643,720	4,899,858

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-7701-0100	ST-Intercollegiate Athletics	0	0.00	569,614	8.65	354,297	0	923,911	1,297,183	2,221,094
53-7702-0100	ST-Athletics Revenue/State Support	0	0.00	-2,926,076	0.00	-1,330,062	0	-4,256,138	-1,359,511	-5,615,649
53-7702-0200	ST-Equipment Room	0	0.00	48,801	1.00	35,025	0	83,826	0	83,826
53-7702-2503	Foun Reimb-New West	0	0.00	104,633	2.00	61,361	0	165,994	0	165,994
53-7702-6002	ST-Ath Events Management	0	0.00	64,890	1.00	17,093	0	81,983	0	81,983
53-7702-6005	ST-Loper Vision Program	0	0.00	83,457	1.00	36,747	0	120,204	15,000	135,204
53-7710-0100	ST-Sports Information Office	0	0.00	59,291	1.00	17,968	0	77,259	0	77,259
53-7711-0100	ST-Strength Training	0	0.00	91,071	1.00	40,550	0	131,621	0	131,621
53-7711-0200	ST-Medical/Training Room	0	0.00	268,260	4.00	88,246	0	356,506	0	356,506
53-7712-0100	ST-Football	0	0.00	599,839	7.00	246,013	0	845,852	12,600	858,452
53-7712-0300	ST-Basketball - Men	0	0.00	181,486	3.00	62,465	0	243,951	0	243,951
53-7712-0400	ST-Wrestling	0	0.00	131,629	2.00	75,405	0	207,034	0	207,034
53-7712-0500	ST-Track - Men	0	0.00	56,080	1.00	30,018	0	86,098	0	86,098
53-7712-0600	ST-Tennis - Men	0	0.00	42,019	1.00	22,733	0	64,752	34,728	99,480

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 77 Intercollegiate Athletics

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-7713-0100	ST-Volleyball	0	0.00	162,302	2.00	52,340	0	214,642	0	214,642
53-7713-0300	ST-Basketball - Women	0	0.00	197,538	3.00	79,881	0	277,419	0	277,419
53-7713-0400	ST-Track - Women	0	0.00	56,083	1.00	30,019	0	86,102	0	86,102
53-7713-0500	ST-Tennis - Women	0	0.00	42,019	1.00	22,733	0	64,752	0	64,752
53-7713-0600	ST-Softball	0	0.00	99,910	2.00	46,918	0	146,828	0	146,828
53-7713-0700	ST-Golf - Women	0	0.00	34,079	0.48	17,954	0	52,033	0	52,033
53-7713-0800	ST-Swimming	0	0.00	43,436	1.00	25,641	0	69,077	0	69,077
53-7713-1800	ST-Soccer	0	0.00	94,272	2.00	28,016	0	122,288	0	122,288
53-7799-0500	Athletics Budget - Revenue	0	0.00	0	0.00	0	0	0	420,000	420,000
TOTAL		0	0.00	104,633	46.13	61,361	0	165,994	420,000	585,994
SUB PROGRAM TOTAL		0	0	3,030,709	90	1,391,423	0	4,422,132	1,063,720	5,485,852

SUBPROGRAM #/NAME: 98 Company Balance Sheets

UNK-Auxiliary-759 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
53-9813-3100	MONA Reimbursement	0	0.00	677,381	11.00	274,375	0	951,756	0	951,756
53-9815-2800	UVDCK Reimbursement	0	0.00	57,999	0.30	7,981	0	65,980	0	65,980
TOTAL		0	0.00	735,380	11.30	282,356	0	1,017,736	0	1,017,736
SUB PROGRAM TOTAL		0	0	735,380	11	282,356	0	1,017,736	0	1,017,736

SUBPROGRAM #/NAME: 99 Income Activity

UNK-State General Fund-751 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
52-9960-0100	SET Fee - State	0	0.00	0	0.00	0	0	0	839,677	839,677
52-9990-0200	Budget Adjustment - Institutional Admin	2,255	0.00	188,078	0.00	81,261	0	271,594	60,327	331,921
TOTAL		2,255	0.00	188,078	0.00	81,261	0	271,594	900,004	1,171,598

UNK-Federal Letter of Credit-756 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
54-9990-0100	Budget Adjustment - Instruction	0	0.00	89,974	2.00	0	0	89,974	50,957	140,931
54-9990-0200	Budget Adjustment - Research	133,730	1.00	92,527	1.00	47,558	0	273,815	949,754	1,223,569
54-9990-0300	Budget Adjustment -Community Service	0	0.00	60,230	1.00	0	0	60,230	0	60,230
54-9990-0500	Budget Adjustment - Student Services	0	0.00	0	0.00	0	0	0	102,599	102,599
54-9990-0600	Budget Adjustment-Gen Admin Log Svc LTD	0	0.00	81,770	2.00	0	0	81,770	0	81,770
54-9990-0800	Budget Adjustment - Scholarship	0	0.00	0	0.00	0	0	0	11,505,100	11,505,100
54-9990-0900	Budget Adjustment-Independent Oper LTD	0	0.00	15,500	0.00	0	0	15,500	0	15,500
TOTAL		133,730	1.00	340,001	6.00	47,558	0	521,289	12,608,410	13,129,699

UNK-Federal Grants/Contracts-757 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
55-9990-0100	Budget Adjustment - Instruction	190,890	2.00	0	0.00	42,115	0	233,005	797,995	1,031,000
				383						

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME: 99 Income Activity

		TOTAL	190,890	2.00	0	0.00	42,115	0	233,005	797,995	1,031,000
UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted											
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
56-9990-0100	Budget Adjustment - Instruction LTD	44,973	0.00	0	0.00	6,748	0	51,721	167,926	219,647	
56-9990-0200	Budget Adjustment - Research LTD	792,189	7.00	0	0.00	202,071	0	994,260	728,756	1,723,016	
56-9990-0300	Budget Adjustment - Public Service LTD	76,808	1.00	0	0.00	0	0	76,808	399,101	475,909	
56-9990-0400	Budget Adjustment - Academic Support	0	0.00	0	0.00	0	0	0	5,641	5,641	
56-9990-0500	Budget Adj-Student Services	0	0.00	0	0.00	0	0	0	73,710	73,710	
56-9990-0800	Budget Adjustment - Scholarship LTD	0	0.00	0	0.00	0	0	0	260,000	260,000	
57-9990-0000	Budget Adjustment-Agency YTD	0	0.00	0	0.00	0	0	0	8,700,000	8,700,000	
57-9990-0100	Budget Adjustment - Instruction YTD	212,355	2.00	0	0.00	63,453	0	275,808	224,102	499,910	
57-9990-0300	Budget Adjustment-Public Service YTD	17,246	0.00	0	0.00	3,776	0	21,022	83,924	104,946	
57-9990-0460	Budget Adjustment - Acad Admin YTD	47,564	0.00	0	0.00	11,751	0	59,315	303,377	362,692	
57-9990-0620	Budget Adjustment - Fin Mgmt/Oper YTD	90,562	1.00	0	0.00	473	0	91,035	360,693	451,728	
57-9990-0700	Budget Adjustment-Physical Plant YTD	0	0.00	0	0.00	0	0	0	100,000	100,000	
57-9990-0800	Budget Adjustment - Scholarship YTD	0	0.00	0	0.00	0	0	0	3,140,000	3,140,000	
TOTAL		1,281,697	11.00	0	0.00	288,272	0	1,569,969	14,547,230	16,117,199	
SUB PROGRAM TOTAL		1,608,572	14	528,079	6	459,206	0	2,595,857	28,853,639	31,449,496	

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 23 Student Aid

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-2301-0200	NE CAREER SCHOLARSHIPS	0	0.00	0	0.00	0	0	0	8,000,000	8,000,000
91-2301-0400	PRESIDENTIAL SCHOLARS	0	0.00	0	0.00	0	0	0	4,500,000	4,500,000
TOTAL		0	0.00	0	0.00	0	0	0	12,500,000	12,500,000
SUB PROGRAM TOTAL		0	0	0	0	0	0	0	12,500,000	12,500,000

SUBPROGRAM #/NAME: 30 Distance Education

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-3014-0001	ISHS Admin & Instruction	0	0.00	629,822	10.00	243,046	0	872,868	316,396	1,189,264
92-3014-1001	ISHS-Materials	0	0.00	0	0.00	0	0	0	35,000	35,000
92-3014-1002	ISHS-Marketing & Promotion	0	0.00	278,062	5.00	107,301	0	385,363	124,507	509,870
92-3014-1003	ISHS Curriculum Team	0	0.00	228,915	4.00	88,338	0	317,253	34,901	352,154
92-3014-1004	EEO ISHS-Ready Minds	0	0.00	243,763	5.00	94,068	0	337,831	25,881	363,712
TOTAL		0	0.00	1,380,562	24.00	532,753	0	1,913,315	536,685	2,450,000
SUB PROGRAM TOTAL		0	0	1,380,562	24	532,753	0	1,913,315	536,685	2,450,000

SUBPROGRAM #/NAME: 31 EPSCoR

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-3101-0100	Epscor	0	0.00	149,889	1.40	54,111	0	204,000	111,291	315,291
TOTAL		0	0.00	149,889	1.40	54,111	0	204,000	111,291	315,291

UNOP-Federal Advance-787 Federal/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
95-3101-0060001	NSF EPSCOR TRACK 1 EQUATE	0	0.00	295,759	3.10	102,895	0	398,654	2,601,346	3,000,000
TOTAL		0	0.00	295,759	3.10	102,895	0	398,654	2,601,346	3,000,000
SUB PROGRAM TOTAL		0	0	445,648	5	157,006	0	602,654	2,712,637	3,315,291

SUBPROGRAM #/NAME: 32 Research Initiative

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-3201-0100	Nebraska Research Initiative	0	0.00	0	0.00	0	0	0	11,304,106	11,304,106
91-3201-0105	Export Control	0	0.00	73,535	0.49	26,546	0	100,081	0	100,081
TOTAL		0	0.00	73,535	0.49	26,546	0	100,081	11,304,106	11,404,187
SUB PROGRAM TOTAL		0	0	73,535	0	26,546	0	100,081	11,304,106	11,404,187

SUBPROGRAM #/NAME: 33 Facilities Management & Planning

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 33 Facilities Management & Planning

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-3301-0100	Def Repair & Maint Fund	0	0.00	0	0.00	0	0	0	18,000,000	18,000,000
91-3301-0110	Building Renewal Fund	0	0.00	0	0.00	0	0	0	8,000,000	8,000,000
91-3304-0001	Facilities Admin Salaries	0	0.00	124,550	0.50	44,963	0	169,513	0	169,513
91-3316-0001	Physical Planning Real Estate	0	0.00	559,039	5.68	209,899	0	768,938	4,000	772,938
TOTAL		0	0.00	683,589	6.18	254,862	0	938,451	26,004,000	26,942,451

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-3305-0001	Facilities Planning & Const	0	0.00	3,070,632	32.50	1,173,666	0	4,244,298	785,702	5,030,000
TOTAL		0	0.00	3,070,632	32.50	1,173,666	0	4,244,298	785,702	5,030,000

SUB PROGRAM TOTAL

0 0 3,754,221 39 1,428,528 0 5,182,749 26,789,702 31,972,451

SUBPROGRAM #/NAME: 41 System Administration

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4101-0200	Board of Regents	0	0.00	257,500	1.83	92,959	0	350,459	33,291	383,750
91-4105-0100	President's Office	0	0.00	1,623,065	5.91	585,928	0	2,208,993	73,989	2,282,982
91-4105-0200	Equipment & Related Exp	0	0.00	0	0.00	0	0	0	100,000	100,000
91-4105-1200	President Market/Equity Salary Pool	0	0.00	80,646	0.00	0	0	80,646	0	80,646
91-4105-1403	NU System Projects	0	0.00	0	0.00	0	0	0	1,443,775	1,443,775
91-4110-0100	External Relations	0	0.00	1,352,008	9.51	488,076	0	1,840,084	8,894	1,848,978
91-4115-0100	Law Library	0	0.00	0	0.00	0	0	0	25,000	25,000
91-4115-0200	Vice President & General Counsel	0	0.00	2,151,324	13.50	797,363	0	2,948,687	37,000	2,985,687
91-4120-0100	Executive Vice President and Provost	0	0.00	638,774	3.44	230,598	0	869,372	22,262	891,634
91-4125-0100	Vice President for Business & Finance	0	0.00	2,982,197	9.64	644,164	0	3,626,361	204,640	3,831,001
91-4125-0105	Tax Services	0	0.00	0	0.00	0	0	0	180,000	180,000
91-4125-0120	VPBF Postage Clearing	0	0.00	0	0.00	0	0	0	55,000	55,000
91-4125-0180	Bond & Tax Consulting	0	0.00	0	0.00	0	0	0	563,865	563,865
91-4125-0200	B&F General Operations	0	0.00	0	0.00	0	0	0	1,400,000	1,400,000
91-4125-0300	Printing & Related Exp	0	0.00	0	0.00	0	0	0	30,000	30,000
91-4125-0400	Insur Redistribution	0	0.00	0	0.00	0	0	0	150,000	150,000
91-4125-0500	Building Operations	0	0.00	0	0.00	0	0	0	246,000	246,000
91-4125-0520	Building Operating Supplies	0	0.00	0	0.00	0	0	0	5,000	5,000
91-4125-0600	Workers Compensation	0	0.00	0	0.00	85,623	0	85,623	0	85,623
91-4130-0500	Memberships & Dues	0	0.00	0	0.00	0	0	0	75,000	75,000
91-4130-0600	Consultant Services	0	0.00	0	0.00	0	0	0	250,000	250,000
91-4130-1100	General Operations	0	0.00	0	0.00	0	0	0	3,367,790	3,367,790
91-4130-1120	UNOP Student Wages	0	0.00	12,480	0.50	0	0	12,480	0	12,480
91-4130-1130	UNOP Student Interns	0	0.00	15,600	0.50	0	0	15,600	0	15,600
TOTAL		0	0.00	9,113,594	44.84	2,924,711	0	12,038,305	8,271,506	20,309,811

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-4120-0100	Career Currency	0	0.00	0	0.00	0	0	0	500,000	500,000

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 41 System Administration

TOTAL		0	0.00	0	0.00	0	0	0	500,000	500,000
UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted										
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
96-4105-0013001	NU Fdn Presidential Plan and Priorities	0	0.00	0	0.00	0	0	1,000,000	1,000,000	
96-4105-0014001	NU Fdn NU System Support	0	0.00	176,950	0.33	62,799	0	239,749	260,251	
96-4120-0001001	Provost-Special Projects	0	0.00	278,100	1.00	96,900	0	375,000	0	
96-4125-0001001	VPBF Spec Project	0	0.00	0	0.00	0	0	2,567,723	2,567,723	
96-4125-0022001	UTDC	0	0.00	139,770	0.56	49,604	0	189,374	60,626	
96-4125-0024001	NDRC Security and Compliance	0	0.00	29,012	0.20	10,297	0	39,309	0	
96-4125-0025001	NSRI Security and Compliance	0	0.00	123,971	0.80	43,997	0	167,968	0	
TOTAL	0	0.00	747,803	2.89	263,597	0	1,011,400	3,888,600	4,900,000	
SUB PROGRAM TOTAL	0	0	9,861,397	48	3,188,308	0	13,049,705	12,660,106	25,709,811	

SUBPROGRAM #/NAME: 42 Nebraska Student Information System

UNOP-State General Fund-781 State & University Generated/Unrestricted										
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
91-4210-0100	NeSIS Functional	0	0.00	611,653	7.13	237,061	0	848,714	0	
91-4210-0110	NeSIS Technical	0	0.00	1,082,421	11.75	390,824	0	1,473,245	0	
91-4210-0310	NeSIS Software Maintenance	0	0.00	0	0.00	0	0	1,430,125	1,430,125	
TOTAL	0	0.00	1,694,074	18.88	627,885	0	2,321,959	1,430,125	3,752,084	
SUB PROGRAM TOTAL	0	0	1,694,074	19	627,885	0	2,321,959	1,430,125	3,752,084	

SUBPROGRAM #/NAME: 45 SAP Activity

UNOP-State General Fund-781 State & University Generated/Unrestricted										
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
91-4510-0100	NeBIS Functional	0	0.00	1,463,766	13.25	525,712	0	1,989,478	0	
91-4510-0110	NeBIS Technical	0	0.00	1,197,936	13.00	450,116	0	1,648,052	0	
91-4510-0120	NeBIS Prod Scheduling and Output Mgmt	0	0.00	229,130	4.00	95,618	0	324,748	228,775	
91-4510-0200	NeBIS Travel/Training	0	0.00	0	0.00	0	0	10,000	10,000	
91-4510-0250	NeBIS Consulting	0	0.00	0	0.00	0	0	180,000	180,000	
91-4510-0350	NeBIS Software Maintenance	0	0.00	0	0.00	0	0	1,490,843	1,490,843	
91-4510-0600	NeBIS Administration	0	0.00	0	0.00	0	0	10,000	10,000	
TOTAL	0	0.00	2,890,832	30.25	1,071,446	0	3,962,278	1,919,618	5,881,896	
SUB PROGRAM TOTAL	0	0	2,890,832	30	1,071,446	0	3,962,278	1,919,618	5,881,896	

SUBPROGRAM #/NAME: 46 General Administration

UNOP-State General Fund-781 State & University Generated/Unrestricted										
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
91-4601-0100	Internal Audit & Advisory Services	0	0.00	888,641	8.48	324,048	0	1,212,689	178,091	
91-4605-0100	Enterprise Data Services	0	0.00	894,367	8.00	355,678	0	1,250,045	83,807	
91-4610-0400	Marketing	0	0.00	0	0.00	0	0	218,000	218,000	
91-4620-2200	P-16 Initiative	0	0.00	0	0.00	0	0	10,000	10,000	
				387						

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 46 General Administration

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4620-2201	P-16 Initiative State	0	0.00	0	0.00	0	0	0	100,000	100,000
91-4620-2400	President's Initiatives	0	0.00	0	0.00	0	0	0	1,500,000	1,500,000
91-4625-0400	Self Insurance	0	0.00	0	0.00	0	0	0	439,817	439,817
91-4625-0700	DAS Accounting Services	0	0.00	0	0.00	0	0	0	430,694	430,694
91-4628-0100	Human Resource Services	0	0.00	264,963	3.00	98,465	0	363,428	2,895	366,323
91-4629-0100	Business Enablement	0	0.00	270,581	3.00	100,291	0	370,872	9,999	380,871
91-4630-0200	Intercampus Development Fund	0	0.00	0	0.00	0	0	0	1,970,000	1,970,000
91-4630-0270	Travel Software Maintenance Fees	0	0.00	0	0.00	0	0	0	290,000	290,000
91-4630-0280	System Benefit Office Support	0	0.00	0	0.00	0	0	0	21,355	21,355
91-4630-0291	Microsoft Enterprise Licenses	0	0.00	0	0.00	0	0	0	1,833,594	1,833,594
91-4630-0292	DocuSign Enterprise Licenses	0	0.00	0	0.00	0	0	0	300,000	300,000
91-4630-0294	Compliance LMS Enterprise Licenses	0	0.00	0	0.00	0	0	0	402,068	402,068
91-4630-0295	P2P Technology	0	0.00	0	0.00	0	0	0	250,000	250,000
91-4630-0296	IT & Enterprise System Investments	0	0.00	0	0.00	0	0	0	4,100,000	4,100,000
91-4630-0500	Programs of Excellence	0	0.00	0	0.00	0	0	0	3,132,564	3,132,564
91-4630-0630	Daugherty Water for Food Global Inst	0	0.00	0	0.00	0	0	0	500,000	500,000
91-4630-0640	Rural Health Complex	0	0.00	0	0.00	0	0	0	4,000,000	4,000,000
TOTAL		0	0.00	2,318,552	22.48	878,482	0	3,197,034	19,772,884	22,969,918

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-4627-0100	Tax Services Revolving	0	0.00	173,019	2.05	81,373	0	254,392	75,608	330,000
TOTAL		0	0.00	173,019	2.05	81,373	0	254,392	75,608	330,000

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
96-4620-0004001	Thompson Scholars	0	0.00	64,890	1.00	23,029	0	87,919	112,081	200,000
96-4620-3001001	NU Fdn NU AI Institute	0	0.00	150,000	0.00	53,234	0	203,234	46,766	250,000
TOTAL		0	0.00	214,890	1.00	76,263	0	291,153	158,847	450,000

UNOP-Auxiliary-789 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
93-4630-0100	Uni Travel Services Mgmt	0	0.00	29,777	0.50	9,884	0	39,661	15,460,339	15,500,000
TOTAL		0	0.00	29,777	0.50	9,884	0	39,661	15,460,339	15,500,000
SUB PROGRAM TOTAL		0	0	2,736,238	26	1,046,002	0	3,782,240	35,467,678	39,249,918

SUBPROGRAM #/NAME: 47 Buffett Early Childhood Institute

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4710-0200	BECI Administration	0	0.00	366,482	1.37	132,299	0	498,781	954,719	1,453,500
TOTAL		0	0.00	366,482	1.37	132,299	0	498,781	954,719	1,453,500

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING ITS

SUBPROGRAM #/NAME: 47 Buffett Early Childhood Institute

UNOP-Trust-Grant/Cont/Loan/End-788 Trust/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
97-4710-0100001 BECI - Operations	0	0.00	4,160,180	41.00	1,424,025	0	5,584,205	3,165,795	8,750,000
TOTAL	0	0.00	4,160,180	41.00	1,424,025	0	5,584,205	3,165,795	8,750,000
SUB PROGRAM TOTAL	0	0	4,526,662	42	1,556,324	0	6,082,986	4,120,514	10,203,500

SUBPROGRAM #/NAME: 48 NU Online

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4820-2500 NU Digital Education Administration	0	0.00	114,330	1.00	41,273	0	155,603	100,958	256,561
TOTAL	0	0.00	114,330	1.00	41,273	0	155,603	100,958	256,561
SUB PROGRAM TOTAL	0	0	114,330	1	41,273	0	155,603	100,958	256,561

SUBPROGRAM #/NAME: 49 Procure-to-Pay (P2P)

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-4901-0001 P2P	0	0.00	2,258,966	30.95	815,488	0	3,074,454	48,101	3,122,555
TOTAL	0	0.00	2,258,966	30.95	815,488	0	3,074,454	48,101	3,122,555

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-4901-0100 Strategic Procurement	0	0.00	549,253	6.30	212,361	0	761,614	38,386	800,000
92-4901-0200 Payment Services	0	0.00	132,817	2.50	50,955	0	183,772	516,228	700,000
TOTAL	0	0.00	682,070	8.80	263,316	0	945,386	554,614	1,500,000
SUB PROGRAM TOTAL	0	0	2,941,036	40	1,078,804	0	4,019,840	602,715	4,622,555

SUBPROGRAM #/NAME: 97 Clearing Centers

UNOP-Auxiliary-789 Auxiliaries & Services/Restricted

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
93-9770-0200 Administrative Systems Clearing	0	0.00	0	0.00	0	0	0	1,150,000	1,150,000
TOTAL	0	0.00	0	0.00	0	0	0	1,150,000	1,150,000
SUB PROGRAM TOTAL	0	0	0	0	0	0	0	1,150,000	1,150,000

COST OBJECT LISTING BY SUB PROGRAM
2026-2027GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INFORMATION TECHNOLOGY SERVICES

SUBPROGRAM #/NAME: 29 Information Technology Services

UNOP-State General Fund-781 State & University Generated/Unrestricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-2901-0001	ITS Department	60,863	0.40	1,708,386	7.47	685,867	0	2,455,116	4,385,854	6,840,970
91-2901-0003	Disaster Recovery and Cyber Liability	0	0.00	0	0.00	0	0	0	1,000,000	1,000,000
91-2902-0002	Research IT Services CMMC	0	0.00	0	2.09	0	0	0	0	0
91-2905-0040	Project & Portfolio Management Office	0	0.00	408,064	4.00	147,311	0	555,375	0	555,375
91-2907-0010	End User Computing	0	0.00	232,647	2.15	83,986	0	316,633	0	316,633
91-2907-0032	UNL Desktop Support	0	0.00	515,685	8.00	191,915	0	707,600	0	707,600
91-2907-0040	UNO User Services	0	0.00	194,765	3.00	70,311	0	265,076	0	265,076
91-2907-0050	UNK User Services	0	0.00	246,183	3.65	88,872	0	335,055	0	335,055
91-2908-0001	Security Division	0	0.00	105,938	1.00	38,244	0	144,182	0	144,182
91-2908-0010	Identity & Access Management	0	0.00	284,792	3.18	102,810	0	387,602	0	387,602
91-2908-0020	Security	0	0.00	1,517,367	16.36	547,771	0	2,065,138	0	2,065,138
91-2908-0040	Web App Security	0	0.00	94,062	1.00	33,956	0	128,018	0	128,018
91-2909-0100	Application Development	0	0.00	2,342,210	25.51	845,539	0	3,187,749	0	3,187,749
91-2910-0002	Infrastructure IANR	0	0.00	0	0.00	0	0	0	210,882	210,882
91-2910-0060	Network Engineering	0	0.00	1,704,290	18.02	615,248	0	2,319,538	0	2,319,538
91-2910-0080	Systems	0	0.00	1,960,514	21.28	707,746	0	2,668,260	0	2,668,260
91-2911-0010	UNL Academic Technologies	0	0.00	381,269	1.00	137,639	0	518,908	0	518,908
91-2911-0060	Learning Management System	0	0.00	0	0.00	0	0	0	1,004,945	1,004,945
91-2911-0100	Learning Technologies	0	0.00	370,571	4.18	133,777	0	504,348	32,600	536,948
TOTAL		60,863	0.40	12,066,743	121.89	4,430,992	0	16,558,598	6,634,281	23,192,879

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-2901-0010	STF UNL	0	0.00	443,600	0.00	171,184	0	614,784	4,632,702	5,247,486
92-2901-0011	STF UNO	0	0.00	96,800	0.00	37,355	0	134,155	1,335,797	1,469,952
92-2901-0012	STF UNK	0	0.00	0	0.00	0	0	0	715,237	715,237
92-2901-0020	DE UNL	0	0.00	0	0.00	0	0	0	367,536	367,536
92-2901-0021	DE UNO	0	0.00	0	0.00	0	0	0	409,268	409,268
92-2901-0030	Husker Athletics IT	0	0.00	761,909	10.50	294,018	0	1,055,927	9,073	1,065,000
92-2907-0002	Dept Cell Phone Services	0	0.00	47,980	0.85	18,516	0	66,496	533,504	600,000
92-2907-0011	Client Services Service Center	0	0.00	2,006,644	32.84	775,156	0	2,781,800	718,200	3,500,000
92-2907-0014	STF UNL EndUser Comp	0	0.00	47,000	0.50	18,137	0	65,137	0	65,137
92-2907-0035	STF UNL HuskerTech	0	0.00	211,992	4.00	81,807	0	293,799	0	293,799
92-2907-0040	STF UNO User Svcs	0	0.00	546,930	9.07	210,613	0	757,543	0	757,543
92-2907-0041	DE UNO User Svcs	0	0.00	28,325	0.50	10,930	0	39,255	0	39,255
92-2907-0050	STF UNK User Svcs	0	0.00	91,388	1.42	35,267	0	126,655	0	126,655
92-2908-0012	STF UNO IAM	0	0.00	50,614	0.82	19,532	0	70,146	0	70,146
92-2908-0021	STF UNL Security	0	0.00	138,155	1.53	53,313	0	191,468	0	191,468
92-2908-0022	STF UNO Security	0	0.00	71,479	0.75	27,583	0	99,062	0	99,062
92-2908-0023	STF UNK Security	0	0.00	37,199	0.39	14,355	0	51,554	0	51,554
92-2908-0025	DE UNL Security	0	0.00	32,161	0.28	12,411	0	44,572	0	44,572
92-2909-0011	Application Development SC	0	0.00	707,979	7.63	273,206	0	981,185	78,815	1,060,000
92-2909-0100	STF UNL Application Development	0	0.00	29,361	0.36	11,330	0	40,691	0	40,691
92-2909-0101	STF UNO Application Development	0	0.00	236,211	2.90	91,153	0	327,364	0	327,364
92-2909-0102	STF UNK Application Development	0	0.00	185,601	2.05	71,623	0	257,224	0	257,224
92-2910-0010	Infrastructure Service Center	0	0.00	412,575	4.81	159,212	0	571,787	8,450,455	9,022,242
92-2910-0013	Infrastructure - Network Engineering SC	0	0.00	391,333	5.17	151,013	0	542,346	0	542,346
92-2910-0017	Infrastructure - Systems (storage) SC	0	0.00	241,253	2.94	93,098	0	334,351	0	334,351
92-2910-0020	Infrastructure - Phone SC	0	0.00	902,709	11.57	348,352	0	1,251,061	0	1,251,061

COST OBJECT LISTING BY SUB PROGRAM
2026-2027 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INFORMATION TECHNOLOGY SERVICES

SUBPROGRAM #/NAME: 29 Information Technology Services

UNOP-State General Fund-781 Revolving/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
92-2910-0022	STF UNO Infra	0	0.00	151,710	1.54	58,544	0	210,254	0	210,254
92-2910-0033	Data Center Colocation	0	0.00	15,263	0.31	5,889	0	21,152	178,848	200,000
92-2910-0060	STF UNL Network Srvs	0	0.00	100,805	1.50	38,901	0	139,706	0	139,706
92-2910-0080	STF UNL Systems	0	0.00	39,842	0.50	15,374	0	55,216	0	55,216
92-2910-0081	STF UNO Systems	0	0.00	177,655	2.00	68,557	0	246,212	0	246,212
92-2910-0082	STF UNK Systems	0	0.00	36,303	0.37	14,008	0	50,311	0	50,311
92-2911-0020	LT Classroom Build & Design SC	0	0.00	504,345	7.53	194,085	0	698,430	101,570	800,000
92-2911-0041	DE UNO Acad Tech	0	0.00	20,706	0.18	7,991	0	28,697	0	28,697
92-2911-0100	STF-UNL Learning Technologies	0	0.00	787,575	10.42	303,922	0	1,091,497	0	1,091,497
92-2911-0101	STF-UNO Learning Technologies	0	0.00	194,435	2.44	75,032	0	269,467	0	269,467
92-2911-0102	STF-UNK Learning Technologies	0	0.00	161,642	1.63	62,377	0	224,019	0	224,019
92-2911-0104	DE-UNL Learning Technologies	0	0.00	171,653	1.96	66,239	0	237,892	0	237,892
92-2911-0105	DE-UNO Learning Technologies	0	0.00	232,903	2.99	89,877	0	322,780	0	322,780
TOTAL		0	0.00	10,314,035	134.24	3,979,960	0	14,293,995	17,531,005	31,825,000

UNOP-State General Fund-781 Cash & Student Contracts/Designated

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
91-2910-0003	Network Nebraska	0	0.00	183,825	1.00	68,133	0	251,958	348,042	600,000
TOTAL		0	0.00	183,825	1.00	68,133	0	251,958	348,042	600,000

UNOP-Auxiliary-789 Auxiliaries & Services/Restricted

COST OBJECT		Dollar	FACULTY FTE	Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
93-2906-0001	Computer Sales	0	0.00	21,888	0.50	7,264	0	29,152	734,321	763,473
93-2906-0002	Cell Phones Sales	0	0.00	235,595	3.83	78,193	0	313,788	3,186,212	3,500,000
93-2907-0020	UNL User Services	0	0.00	0	0.00	0	0	0	7,000	7,000
93-2907-0030	UNL Computer Repair Service Center	0	0.00	27,022	0.32	8,968	0	35,990	39,010	75,000
93-2907-0040	UNO User Services	0	0.00	0	0.00	0	0	0	3,000	3,000
93-2910-0063	Network Services Greek Net	0	0.00	0	0.00	0	0	0	15,000	15,000
93-2911-0051	UNK Computer Sales	0	0.00	27,425	0.40	9,102	0	36,527	0	36,527
TOTAL		0	0.00	311,930	5.05	103,527	0	415,457	3,984,543	4,400,000
SUB PROGRAM TOTAL		60,863	0	22,876,533	262	8,582,612	0	31,520,008	28,497,871	60,017,879

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